

# ANOKA COUNTY SUMMARY FINANCIAL STATEMENT

FOR THE YEAR ENDED DECEMBER 31, 2022  
OFFICIAL PUBLICATION

To the Honorable Board of County Commissioners:

I herewith submit to you a full and accurate statement of revenues and expenditures for the year 2022, together with an accurate statement of the financial position of the county on December 31, 2022, including debts and liabilities, and the assets to discharge the same.

Respectfully submitted,



Cory Kampf  
Division Manager  
Finance and Central Services Division

The purpose of this report is to provide a summary of financial information concerning Anoka County for interested citizens. Questions about this report should be directed to the Finance and Central Services Division, (763) 324-1700.

**A FULL AND COMPLETE COPY OF THE COUNTY'S COMPREHENSIVE ANNUAL FINANCIAL STATEMENT IS AVAILABLE THROUGH OUR WEBSITE AT [WWW.ANOKACOUNTYMN.GOV](http://WWW.ANOKACOUNTYMN.GOV), UPON REQUEST BY CALLING (763) 324-4700, OR BY WRITING TO THE COUNTY ADMINISTRATOR, ANOKA COUNTY GOVERNMENT CENTER, 2100 THIRD AVENUE - ROOM 700, ANOKA, MN 55303**



*A view of the Anoka County Government Center from Jackson Street.*

## COUNTY OFFICIALS

Matt Look (Chair)  
Commissioner, District 1  
(763) 324-4700

Julie Braastad  
Commissioner, District 2  
(763) 324-4700

Jeff Reinert (Vice Chair)  
Commissioner, District 3  
(763) 324-4700

Scott Schulte  
Commissioner, District 4  
(763) 324-4700

Mike Gamache  
Commissioner, District 5  
(763) 324-4700

Julie Jeppson  
Commissioner, District 6  
(763) 324-4700

Mandy Meisner  
Commissioner, District 7  
(763) 324-4700

Rhonda Sivarajah  
County Administrator  
(763) 324-4700

\*County Officials as of January 2023

Brad Johnson  
Attorney  
(763) 324-5550

Brad Wise  
County Sheriff  
(763) 324-5010

# A PROFILE OF ANOKA COUNTY

## County Statistical Information

Key Indicator	Total 2022	Total 2021	Percent Increase/Decrease
Population *	367,018	363,887	0.86%
Total Estimated Market Value of all Taxable Property (in thousands)	\$51,035,014	\$42,335,417	20.55%
Percent of Property Taxes Collected	99.70%	99.64%	0.06%
Total Revenues (All Governmental Funds)	\$364,573,914	\$371,829,333	(1.95%)
Total Current County Expenditures (All Governmental Funds)	\$369,717,909	\$338,553,843	9.21%
Total Debt Applicable to Legal Debt Limit	\$33,149,865	\$50,654,487	(34.56%)
Bond Rating on Most Recent General Obligation Bond Issue	AA+ Aa1	AA+ Aa1	Standard & Poor's Moody's
Total Number of Full Time Employees	2081.1	2089.6	(0.41%)

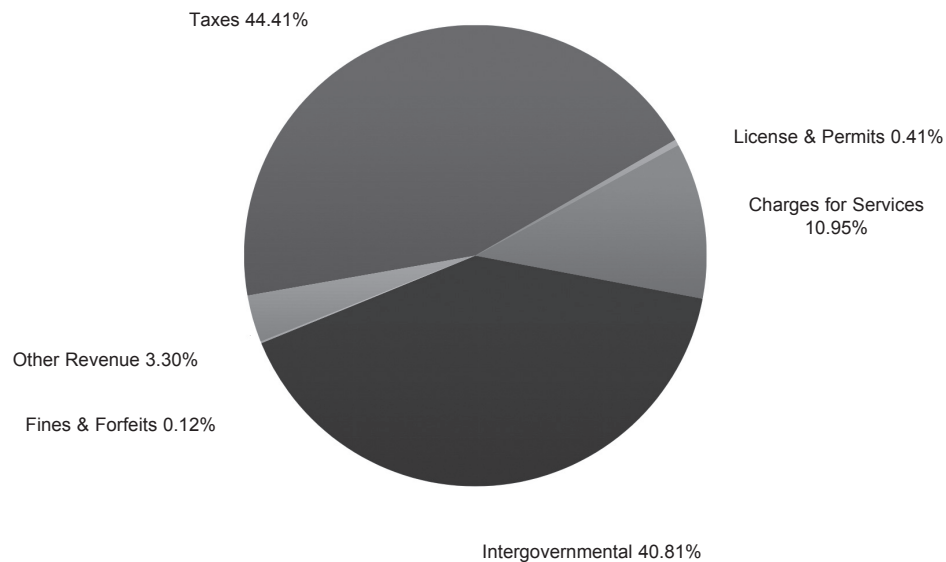
\* The population amount for 2022 is an estimate, whereas 2021 population is based on actual data provided by the Metropolitan Council.

The county's 2022 U.S Census population count of 367,018 was 10.93% greater than its 2010 count of 330,844. The 2022 U.S Census of housing showed a 13.33% increase in the number of housing units in the county from 125,525 in 2010 to 142,252 in 2022.

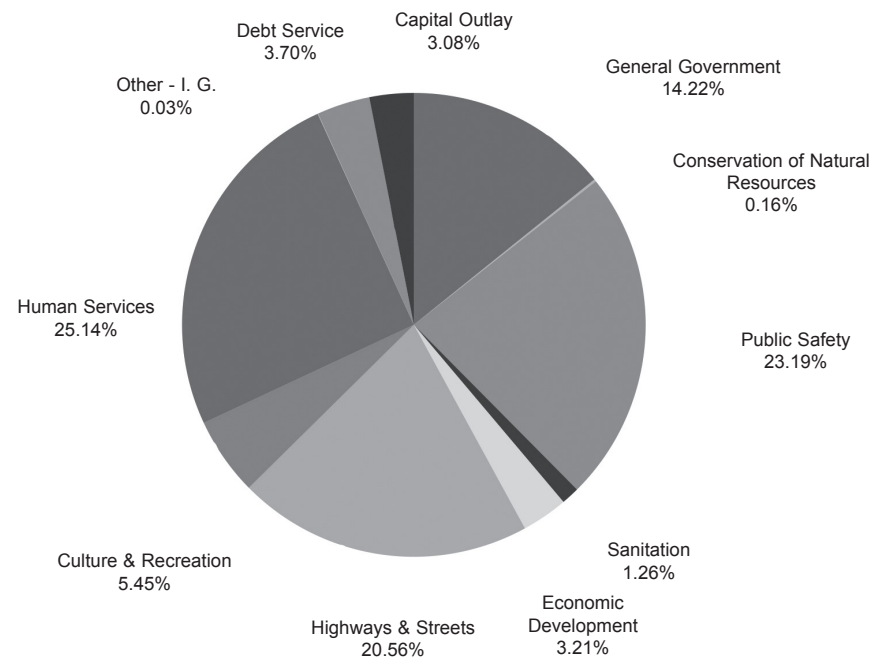
The demand for county services continues to rise. Yet, the Anoka County Board of Commissioners is committed to keeping county taxes reasonable and affordable. For example, Anoka County leads the way in the State of Minnesota in protecting the property taxpayer. Anoka County's taxes on a per capita basis were among the lowest in the metropolitan area in 2021. Additionally, Anoka County's tax levy, on a per capita basis, is among the lowest of all 87 counties in the entire state.

# Anoka County 2022 Finances

## Governmental Funds WHERE THE FUNDS COME FROM...



## Governmental Funds WHERE THE FUNDS GO...



## A USER'S GUIDE TO COUNTY FINANCIAL STATEMENTS

The government-wide financial statements are designed to provide readers with a broad overview of Anoka County's finances, in a manner similar to private-sector businesses. The government-wide Statement of Net Position (Exhibit 1) is reported on a full accrual basis, which recognizes all long-term assets as well as long-term obligations. The Statement of Activities (Exhibit 2) demonstrates the degree to which the direct expenses of each function of the County's governmental activities are offset by program revenues. Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements (Exhibits 3 & 5) focus on spendable resources. Reconciliations (Exhibits 4 & 6) are provided between the governmental fund statements and the government-wide statements.

## COUNTY GOVERNMENTAL FUND TYPES

Governmental fund statements (Exhibits 3 & 5) include the following funds:

The **General Fund** is the general operating fund of the County and is used to account for all financial resources except those that are required to be accounted for in another fund.

**Special Revenue Funds** are used to account for the proceeds of specific revenue sources (other than expendable trusts or major capital projects) that are legally restricted to expenditures for specified purposes. The major funds are reported individually on the governmental fund statements and include Road & Bridge and Human Services. All non-major funds are consolidated in the other governmental funds column, those funds include the Job Training Center, County Library, Parks and Recreation, Medical Examiner, Cooperative Extension, Law Library, Community Development, Regional Rail Authority, Housing and Redevelopment Authority, Leasehold Properties, Forfeiture Funds, Joint Law Enforcement Council, and Opioid Settlement Fund.

**Debt Service Fund** is used to account for the accumulation of resources for, and payment of, principal, interest, and related costs of general long-term debt.

**Capital Projects Fund** is used to account for financial resources to be used for the acquisition or construction of major capital facilities (other than those financed by Proprietary Funds).

Governmental funds are reported as governmental activities in the Statement of Net Position and Statement of Activities.

## COUNTY PROPRIETARY FUND TYPES

Proprietary fund statements (Exhibits 7 & 8) include the following fund:

**Internal Service Funds** are used to account for the financing of the goods or services provided by one department or agency of a government to other departments or agencies on a cost-reimbursement or rental basis. The County has two internal service funds: Pooled Insurance – for the County's benefits and insurance coverage; Central Fleet – to manage the maintenance of the County's vehicles. The internal service fund is eliminated on the government-wide financial statements to avoid duplication of expenditures.

## MAJOR CATEGORIES OF COUNTY EXPENDITURES

The functions of government as shown in Exhibit 5:

The **General Government** function includes expenditures for salaries and expenses for general county activities such as the County Commissioner's, the County Administrator's Office, the County Attorney's Office, the Property Records and Taxation Division, the Finance and Central Services Division, Surveyors/GIS, Transit, License Bureau, Human

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## ANOKA COUNTY'S STATEMENT NET POSITION DECEMBER 31, 2022

EXHIBIT 1

	<u>Primary Government</u>
	<u>Governmental Activities</u>
<b>Assets</b>	
Cash, cash equivalents, and pooled investments	\$ 398,535,050
Cash and investments with escrow agents	16,861,884
Delinquent taxes receivable	1,613,232
Special assessments receivable, non current	5,805,803
Accounts receivable, net of allowance for doubtful accounts	2,270,960
Accrued interest receivable	2,896,141
Loans receivable, net of allowance for doubtful accounts	
Due within one year	380,028
Due in more than one year	2,354,727
Leases receivable	
Due within one year	1,084,046
Due in more than one year	4,953,082
Due from other governments	34,725,283
Inventories	2,145,820
Prepaid items	173,226
Capital assets not being depreciated or amortized	
Land	234,356,266
Construction in progress	88,885,167
Capital assets, net of accumulated depreciation or amortization:	
Buildings and structures	153,129,499
Improvements other than buildings	17,547,943
Machinery and equipment	22,318,581
Infrastructure	391,237,632
Software	1,518,639
<b>Total Assets</b>	<b>1,382,793,009</b>
<b>Deferred Outflows of Resources</b>	
Deferred pension outflows	80,254,236
Deferred OPEB outflows	30,398,133
<b>Total Deferred Outflows of Resources</b>	<b>110,652,369</b>
<b>Liabilities</b>	
Accounts payable	4,424,026
Salaries payable	6,360,167
Contracts payable	5,536,855
Due to other governments	3,362,243
Matured interest payable	1,057,574
Unearned revenue	59,806,887
Noncurrent Liabilities:	
Due within one year	
Bonds and notes payable	9,540,000
Benefits payable	3,045,955
Compensated absences	895,226
Outstanding claims payable	2,553,351
Leases payable	475,799
Loans payable	24,003
Due in more than one year	
Bonds and notes payable	66,234,285
Benefits payable	2,106,775
Compensated absences	11,893,722
Outstanding claims payable	3,020,813
Leases payable	3,088,751
Loans payable	1,589,036
Net pension liability	178,649,628
Net Other postemployment benefits (OPEB) liability	35,360,589
<b>Total Liabilities</b>	<b>399,025,685</b>
<b>Deferred Inflows of Resources</b>	
Deferred lease inflows	5,947,266
Deferred pension inflows	3,749,784
Deferred OPEB inflows	26,607,819
<b>Total Deferred Inflows of Resources</b>	<b>36,304,869</b>
<b>Net Position</b>	
Net investment in capital assets	857,331,299
Restricted for:	
General government	6,411,704
Public safety	5,073,321
Highway	12,876,512
Human services	2,191,240
Sanitation	30,172,156
Culture and recreation	203,367
Conservation of natural resources	100,920
Economic development	1,835,126
Capital projects	27,522,267
Unrestricted (deficit)	114,396,912
<b>Total net position</b>	<b>\$ 1,058,114,824</b>

Resources, Veteran Services, Communications, and Information Technology departments.

The **Public Safety** function includes expenditures for corrections' activities, the operation of the County Sheriff's office, the County Jail, the Emergency Communications department and the County Medical Examiner.

The **Sanitation** function includes expenditures for county solid waste collection and disposal programs, including county sponsored recycling programs.

The **Highways and Streets** function includes expenditures for all Highway Department road construction and maintenance programs, as well as bridge construction and maintenance, signs, signals, design, right-of-way acquisition, etc.

The **Human Services** function includes the administration of all federal, state and county human services programs, including: economic assistance, child support collection, social service and behavioral health programs such as chemical dependency treatment programs and child protection services. Also included are expenditures for the County Public Health Department, including inoculation programs, home health aid services and programs to protect public and private drinking water systems.

The **Culture and Recreation** function includes expenditures for county libraries, county parks and recreation programs, including the development and maintenance of all county and regional park facilities.

The **Conservation of Natural Resources** function includes expenditures relating to soil and water conservation and the County Extension Office.

The **Economic Development** function includes expenditures for economic development programs such as the Community Development Block Grant Program, HOME Program, Housing and Redevelopment Authority, Federal Economic Security Programs and the County Regional Railroad Authority.

**Debt Service** includes all expenditures for the repayment of bonds issued by the county and lease agreements entered into by the county, including the payment of principal, interest and other fiscal charges associated with the bonds and lease purchase agreements.

**Capital Outlay** includes all expenditures for the construction of county facilities or the purchase or lease of buildings, land or major equipment by the county.

These activities, except for Debt Service and Capital Outlay, are used in both the government-wide and governmental funds statements.

## ANOKA COUNTY COLLABORATION AND VISION

Anoka County, Minnesota, located north of the Twin Cities metropolitan area, is comprised of 21 diverse municipalities. Here you'll find a unique blend of both urban environments, historic main streets, suburban living, and small-town atmospheres. Residents are drawn to the area's award-winning schools, quality local infrastructure, public open-space, and several post-secondary educational institutions. Anoka County residents are well educated and take pride in their work and community. The County has numerous commercial and industrial sites available for development including several hundred acres zoned industrial within the Metropolitan Urban Service Area (MUSA) 20 minutes from downtown Minneapolis and St. Paul.

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### ANOKA COUNTY'S STATEMENT OF ACTIVITIES FOR THE YEAR ENDED DECEMBER 31, 2022

EXHIBIT 2

Functions/Programs	Expenses	Program Revenues			Net (Expense) Revenue and Changes in Net Position
		Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Primary Governmental Activities
Primary Government:					
Governmental activities:					
General government	\$ 58,846,736	\$ 9,006,476	\$ 5,531,339	\$ 129,940	\$ (44,178,981)
Public safety	97,671,679	23,134,733	10,861,774	-	(63,675,172)
Highways and streets	50,851,600	1,492,972	30,974,742	22,974,376	4,590,490
Human services	98,494,386	3,369,899	57,022,178	-	(38,102,309)
Sanitation	4,715,571	5,303,667	1,335,706	-	1,923,802
Culture and recreation	23,277,353	5,492,635	930,554	1,434,529	(15,419,635)
Conservation of natural resources	583,239	6,091	-	-	(577,148)
Economic development	12,610,435	1,919,457	4,720,150	-	(5,970,828)
Interest expense and fiscal charges on long-term debt	2,639,908	-	-	-	(2,639,908)
Total governmental activities	<u>\$ 349,690,907</u>	<u>\$ 49,725,930</u>	<u>\$ 111,376,443</u>	<u>\$ 24,538,845</u>	<u>\$ (164,049,689)</u>
General Revenues:					
Property taxes collected for general purposes					141,395,118
Property taxes collected for debt service					6,557,068
Transportation taxes collected for transportation					16,253,573
Grants and contributions not restricted to specific programs					26,992,171
Unrestricted investment earnings					(13,500,373)
Miscellaneous					7,284,706
Total general revenues and transfers					<u>184,982,263</u>
Change in net position					20,932,574
Net position-January 1 as restated, see Note 1.E.					<u>1,037,182,250</u>
Net position-December 31					<u>\$ 1,058,114,824</u>



Greater MSP, a regional economic development organization, is a proven partner in growing businesses in the County. By partnering with Greater MSP, Anoka County has been able to expand and enrich relationships in a network of diverse, innovative, action-oriented leaders. These relationships have led to the development and implementation of solutions to challenges that affect the region's economic competitiveness and business performance. This partnership has also allowed Anoka County to leverage its abundant qualities and business-friendly environment to not only a regional audience, but to a national audience as well.

To assist in highlighting the economic attributes of Anoka County, the website for Anoka County Regional Economic Development ([www.anokacountysuccess.org](http://www.anokacountysuccess.org)) is a countywide partnership effort that showcases the area's core industries, ranging from data centers to manufacturers. The website aims to promote Anoka County's assets: low taxes, educated population, affordable land, and proximity to the Minneapolis – St. Paul metropolitan area. This is part of a broad initiative by the County to be competitive with its neighbors, change perceptions about the County, and attract new businesses and investments.

Transportation is a priority in Anoka County. Infrastructure such as railroads, airports, and freeways have a significant impact on economic growth. The County is served by three interstate highways: I-35W from downtown Minneapolis, I-35E from downtown St. Paul, and I-694 connecting the north metro. Other highways serving the County are U.S. Highways 10, 169, and 610, and State Highways 65 and 47. U.S. Highway 10 provides a nonstop freeway from the city of Anoka to both downtown Minneapolis and St. Paul. U.S. Highway 610, in conjunction with State Highway 252, links I-35W to I-94.

Serving as the principal east-west high-volume traffic corridor in Anoka County, U.S. Highway 10 is a significant transportation connection from Minneapolis – St. Paul to the northwest suburbs, with over 60,000 vehicles a day utilizing this route every day. A major reconstruction and expansion of this highway is currently underway, with the "Anoka Solution" portion at 50% completion and the "Ramsey Gateway" portion to commence next year. These projects consist of replacing current at-grade intersections with grade-separated interchanges allowing for the continual flow of traffic on U.S. Highway 10. Access to local businesses and neighborhoods will be along frontage roads which will be accessed via the new grade-separated interchanges. When complete in 2026 these two projects will have a significant positive impact on traffic with preliminary estimations of a 95% reduction in crashes and approximately a 90% reduction in traffic delays. Due

**ANOKA COUNTY'S BALANCE SHEET  
GOVERNMENTAL FUNDS  
DECEMBER 31, 2022**

**EXHIBIT 3**

	General Fund	Road and Bridge	Human Services	Debt Service	Capital Projects	Other Governmental Funds	Total Governmental Funds
<b>Assets</b>							
Cash and pooled investments	\$ 117,762,400	\$ 21,063,709	\$ 37,257,732	\$ 15,603,896	\$ 128,106,177	\$ 36,381,436	\$ 356,175,350
Cash and investments with escrow agents	-	-	-	16,108,419	-	753,465	16,861,884
Delinquent taxes receivable	948,499	94,329	410,395	469	672	158,868	1,613,232
Special assessments receivable, non current	-	-	-	-	-	5,805,803	5,805,803
Accounts receivable, net of allowance for doubtful accounts	267,262	1,037,697	517,206	81,461	143,713	215,122	2,262,461
Accrued interest receivable	2,878,074	304	-	16,151	-	1,612	2,896,141
Loans receivable	121,723	-	-	-	-	2,613,032	2,734,755
Leases receivable	2,008,297	45,699	-	2,649,399	-	1,333,733	6,037,128
Due from other funds	405,000	-	-	-	-	-	405,000
Due from other governments	3,592,004	20,052,188	8,149,078	-	1,273,333	1,625,472	34,692,075
Advances to other funds	-	-	-	-	281,906	-	281,906
Inventories	-	1,470,198	-	-	-	4,597	1,474,795
Prepaid items	150,251	-	6,145	-	-	16,830	173,226
<b>Total Assets</b>	<b>128,133,510</b>	<b>43,764,124</b>	<b>46,340,556</b>	<b>34,459,795</b>	<b>129,805,801</b>	<b>48,909,970</b>	<b>431,413,756</b>
<b>Liabilities, Deferred Inflows of Resources and Fund Balances</b>							
<b>Liabilities</b>							
Accounts payable	1,093,421	169,421	1,156,722	5,100	67,808	521,920	3,014,392
Salaries payable	3,717,938	344,060	1,764,766	-	-	457,122	6,283,886
Contracts payable	423,491	3,984,713	810,344	-	236,626	81,681	5,536,855
Due to other funds	-	-	-	-	-	405,000	405,000
Due to other governments	1,183,004	1,079,116	662,817	-	12,487	400,481	3,337,905
Advances from other funds	-	-	-	-	-	281,906	281,906
Matured interest payable	-	-	-	9,500	-	-	9,500
Unearned revenues	57,527,876	-	912,073	-	-	1,360,919	59,800,868
<b>Total Liabilities</b>	<b>63,945,730</b>	<b>5,577,310</b>	<b>5,306,722</b>	<b>14,600</b>	<b>316,921</b>	<b>3,509,029</b>	<b>78,670,312</b>
<b>Deferred Inflows of Resources</b>							
Unavailable revenue	1,374,813	12,970,841	410,394	469	672	8,823,892	23,581,081
Deferred lease inflows	1,988,119	45,720	-	2,585,551	-	1,327,876	5,947,266
<b>Total Deferred Inflows of Resources</b>	<b>3,362,932</b>	<b>13,016,561</b>	<b>410,394</b>	<b>2,586,020</b>	<b>672</b>	<b>10,151,768</b>	<b>29,528,347</b>
<b>Fund Balances</b>							
Nonspendable in (Note 3.D.)							
General fund	150,251	-	-	-	-	-	150,251
Special revenue funds	-	1,470,198	6,145	-	-	21,427	1,497,770
Restricted in (Note 3.D.)							
General fund	21,468,504	-	-	-	-	-	21,468,504
Special revenue funds	-	-	-	-	-	4,833,899	4,833,899
Debt service fund	-	-	-	31,859,175	-	-	31,859,175
Capital projects fund	-	-	-	-	47,207,698	-	47,207,698
Committed in (Note 3.D.)							
Special revenue funds	-	-	-	-	-	3,531,332	3,531,332
Assigned in (Note 3.D.)							
General fund	5,031,664	-	-	-	-	-	5,031,664
Special revenue funds	-	23,700,055	40,617,295	-	-	26,862,515	91,179,865
Capital projects fund	-	-	-	-	82,280,510	-	82,280,510
Unassigned	34,174,429	-	-	-	-	-	34,174,429
<b>Total Fund Balances</b>	<b>60,824,848</b>	<b>25,170,253</b>	<b>40,623,440</b>	<b>31,859,175</b>	<b>129,488,208</b>	<b>35,249,173</b>	<b>323,215,097</b>
<b>Total Liabilities, Deferred Inflows of Resources and Fund Balances</b>	<b>\$ 128,133,510</b>	<b>\$ 43,764,124</b>	<b>\$ 46,340,556</b>	<b>\$ 34,459,795</b>	<b>\$ 129,805,801</b>	<b>\$ 48,909,970</b>	<b>\$ 431,413,756</b>

to the careful planning and multiple partnering agencies involved, when complete the cost of this project will be roughly half of what a new freeway would cost.

Just north of Minneapolis – St. Paul, the Anoka County (Janes Field) Airport located within the City of Blaine is one of the busiest reliever airports in the MAC system averaging almost 75,000 annual landings and takeoffs. Employing approximately 130 people and having a total economic output of \$18 million, Janes Field is an integral part of Anoka County. Based on a previous agreement with the Metropolitan Airports Commission (MAC), Anoka County controls the Northwest quadrant of the airport. Subsequently, the County has sub-leased the site to a private development group, the Anoka Airport LLC, which has partnered with Atlantic Aviation FBO Anoka, LLC, a large private equity firm, which owns and manages aircraft fleets. The Northwest Quadrant of Janes Field has a first class fixed-based operation (FBO), hangars for corporate

and private jets, and ramp space for jet parking. The County receives lease payments for hangars and ramp space from the facility's management organization, Atlantic Aviation FBO Anoka, LLC, and its tenants.

The development of creative partnerships has been a key component of Anoka County's success. The Anoka County Sheriff's Office and the Midwest Regional Forensic Laboratory consolidates the majority of the Sheriff's Office operations, allowing officers to respond to emergencies more quickly and resulting in communication that is more efficient and streamlined. The state-of-the-art forensic laboratory was made possible by a joint powers agreement between Anoka, Wright, and Sherburne Counties. The facility also features a unique agreement with Hamline University in St. Paul to offer practical experience and internships to students studying forensic science.

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The Anoka County Midwest Medical Examiner's Office is another example of how Anoka County achieves results with innovative cooperative initiatives. The facility serves and shares costs with thirty-three Minnesota counties including Anoka, and five Wisconsin counties. It incorporates the latest scientific death investigation methods and tools while compassionately helping families and survivors learn the circumstances surrounding the death of their loved one.

The National Sports Center in the City of Blaine is featured in the Guinness Book of World Records as the world's largest indoor hockey facility with eight indoor ice rinks, the Herb Brooks Training Facility/Hall of Fame, and a dry floor training facility for figure skating. Additionally, the Schwan's Super Rink has become the largest skating venue in the world. The National Sports Center is the home training center for the USA Women's Olympic Hockey team and hosts the world's largest soccer tournament, the Schwan's USA Cup. In 2012, the National Sports Center completed construction of a convention and exhibition center providing the region with top notch meeting and exhibition areas. The Center attracts more than four million visitors each year.

## FUTURE PROJECTS, CAPITAL IMPROVEMENTS FUNDING

Anoka County's 2023 Capital Improvement Budget (CIB) encompasses a wide array of construction and maintenance projects. These projects are planned at improving the functionality, safety, and longevity of the County Buildings, Library System, Roads, and Parks. The overarching goal of these projects is to enhance the safety, security, and service to the constituents and visitors of Anoka County.

The Anoka County Library system features eight libraries, one administration building, and three support and outreach facilities spread throughout the county for all Anoka County residents. Housed within these libraries is a plethora of material and programs available to the public free of charge. As the population of Anoka County is expected to grow, so is the number of guests utilizing the library system. To ensure that all visitors to the library system have an enjoyable visit, Anoka County has prioritized the modernization of library facilities over the next five years. These updates will help provide for the best possible experience for all patrons, and further embody the Anoka County Library motto of "Ideas, Information, Inspire".

In 2023, Anoka County has budgeted \$708,500 toward capital improvements at various library facilities. This includes a \$300,000 interior finishings project at the Crooked Lake branch, ceiling repairs at the Mississippi branch, \$121,000 in HVAC upgrades throughout the system, parking lot and exterior maintenance, and network controller upgrades.

The Facilities Management and Construction Department has many projects planned for 2023 with multiple funding sources. A 2023 allocation of \$1.9 million in county program aid will be directed to the building fund and used for repair and maintenance needs throughout the county. State and Local Fiscal Recovery Funds of \$1 million along with \$2.4 million in asset preservation funds have been budgeted toward a remodeling and security enhancement project at the Anoka County Secure Program facility. This facility houses youth placed by order of the court to long term programming due to serious criminal conduct. A change in use, from what the building was originally constructed for, along with new federal standards require modifications to the space to improve security for staff and residents. State and Local Fiscal Recovery Funds of \$2.5 million have been budgeted in 2023 toward remodeling projects in the Blaine Human Services Center. A redesign of the Economic Assistance and Job Training Center office spaces will offer a one stop center, seamless customer connections, and new service delivery options. Another significant project planned for 2023, the Rum River Campus Decentralization Project, has \$3.5 million in asset preservation funds budgeted. This project will replace a centralized mechanical heating system with standalone systems in the Administrative and Vail Buildings and the Anoka County Community Action Program Inc. warehouse facility in the Rum River Human Services campus.

Due to Anoka County's location on the northern edge of the Twin Cities metropolitan area, several major traffic corridors pass through the County connecting the Minneapolis/St. Paul area to greater Minnesota and beyond. Traffic along many of these roadways has increased to a point beyond what the road was originally designed to carry safely and efficiently resulting in accidents and increased traffic delays. The leadership at Anoka County has recognized the seriousness of these issues and has actively been involved with local and state agencies in finding meaningful solutions to increase the safety and efficiency of these thoroughfares. Road and bridge projects are funded through a combination of sources: city participation, county transportation tax, as well as state and federal funds.

Along with Interstate 35, Highway 10 is one of the principal traffic corridors of Anoka County. Upwards of 55,000 vehicles traverse Highway 10 during peak traffic times throughout the week and this corridor is plagued with significant congestion and crash issues. A multi-year, \$98 million construction project commenced in the spring of 2022 to convert the entire stretch of US Hwy10 within Anoka County to a freeway. In 2023 construction will be underway to replace existing signalized intersections with

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<b>ANOKA COUNTY'S RECONCILIATION OF THE GOVERNMENTAL FUNDS BALANCE SHEET</b>		<b>EXHIBIT 4</b>
<b>TO THE STATEMENT OF NET POSITION</b>		
<b>DECEMBER 31, 2022</b>		
Total fund balances for governmental funds (Exhibit 3)	\$ 323,215,097	
Total net position reported for governmental activities in the statement of net position is different because:		
Capital and leased assets, net of accumulated depreciation and amortization, used in governmental activities are not financial resources and therefore are not reported in the funds.	908,993,727	
Deferred outflows resulting from pension obligations (\$80,254,236) and OPEB obligations (\$30,398,133) are not available resources and, therefore, are not reported in governmental funds.	110,652,369	
Internal service funds are used by the County to charge the cost of insurance (\$27,687,786) to the individual funds as well as cost of maintenance and fuel for the County vehicles and large equipment (\$3,141,480). The assets and liabilities of the internal service funds are included in governmental activities in the statement of net position.	30,829,266	
Long-term liabilities are not due and payable in the current period and accordingly are not reported as fund liabilities.		
Bonds and notes payable - net of premium and discount	\$ (75,774,285)	
Compensated absences	(12,788,948)	
Leases payable	(3,564,550)	
Loans payable	(1,613,039)	
Net pension liability	(178,649,628)	
Net Other postemployment benefits liability	(35,360,589)	
Total long term liabilities	(307,751,039)	
Matured interest payable is not due and payable in the current period and therefore, is not reported on the fund statements.		
Matured interest payable reported on Exhibit 1	\$ (1,057,574)	
Matured interest payable reported on Exhibit 3	9,500	
	(1,048,074)	
Revenues in the statement of activities that do not provide current financial resources are not reported as revenues in the funds.	23,581,081	
Deferred inflows resulting from pension obligations (\$3,749,784) and OPEB obligations (\$26,607,819) are not due and payable in the current period and, therefore, are not reported in governmental funds.	(30,357,603)	
Net position of governmental activities (Exhibit 1)	<u>\$ 1,058,114,824</u>	

two grade-separated interchanges at Ramsey and Sunfish Lake Boulevards. Grade separation of the Burlington Northern Santa Fe Railway will eliminate traditional railway crossings and frontage roads along both sides of the highway will allow for easier access to local businesses. Anoka County has budgeted \$10.6 million in 2023 toward the Ramsey Gateway Highway 10 project.

There are many highway projects planned for 2023 throughout the County including the following higher budgeted projects. In Lino Lakes, \$8 million has been allocated for three projects: developing design alternatives to enhance mobility, access, and safety at the I-35/ County J interchange; developing a preferred layout for the intersection of County J and Hodgson Road; and reconstruction of North Road (County Road 49) from Lexington Avenue to Lakeview Drive. Construction will begin in spring of 2023 in Coon Rapids to replace the CSAH 18 Coon Creek Boulevard bridge. The results from a feasibility study recommended replacement rather than rehabilitation and \$4 million has been budgeted in 2023 for this project. Roundabouts to address safety, speed, and traffic issues are planned in both Fridley and Ramsey. \$1.7 million is budgeted for construction of a roundabout at Old Central Avenue and Gardena Avenue in Fridley and \$1.7 million is budgeted for a roundabout at Armstrong Boulevard and Alpine Drive in Ramsey. In St. Francis, construction will begin in spring of 2023 on the Ambassador Boulevard bridge replacement over Seelye Brook. This timber bridge was built in 1961 and is 1 of 6 timber bridges in the County. In 2021 the bridge was damaged as the result of a vehicle accident which required a reduction in the load rating and a detour for vehicles over 32 tons. An assessment determined the best option was to replace the structure and \$1.4 million has been budgeted in 2023 for this project.

The County's Annual Road and Bridge Preservation Program has \$13.3 million budgeted in 2023 to maintain and repair the existing road and bridge infrastructure within the County. The Anoka County highway system comprises over 414 miles of centerline highway, 76 bridges, over 240 traffic signals and flasher systems, 40 school-zone feedback systems, 22,000 traffic signs, 1,000 culverts, and 8,000 storm sewer structures. These preventative maintenance and repair projects are designed at improving and maintaining the safety and functionality of the County's existing highway infrastructure. In order for the transportation system to keep pace with the anticipated employment and population growth in the region, three of the major highway/interstates that serve the County will undergo significant improvements in the coming decade.

Transportation tax dollars will be used to replace the Coon Lake Highway and Parks Maintenance shop. This shop is used in the winter by Highway staff and in the summer by Park's staff and serves as a hub for the County's east side maintenance operations. The original structure, built in 1971, is in a state of deterioration and the size is inadequate to meet the needs of staff and to store the vehicles and equipment used at this location. The design phase of this

project begins in 2023 with construction in 2024-2025. The proposed budget for this project is \$8.9 million.

Anoka County has 11,500 acres of open parkland and over 100 miles of trails scattered throughout 14 parks and 2 conservation areas offering residents and visitors multiple outdoor venues with which to enjoy Anoka County's natural beauty. Camping, horseback riding, swimming, and fishing are just a few of the many outdoor opportunities that are waiting to be enjoyed throughout the Anoka County Park system. Budgeted capital improvement funds of \$2.65 million, coming primarily from grants, have been allocated in 2023 to improvements throughout the park system.

Occupying 1,653 acres in the heart of Anoka County, Bunker Hills Regional Park is the crown jewel of the Anoka County Park system. Swimming, archery, horseback riding, biking, and camping are just few of the activities that await visitors to this exceptional park. Two projects underway in 2023 in the Bunker Hills Regional Park are being funded with State and Local Fiscal Recovery Funds: air handler replacements at the Bunker Hills Activity Center and a

water and sewer project to replace old well and septic infrastructure in the park and connect with city water and sewer services. Metropolitan Council grant funds of \$700,000 have been budgeted for other projects in the park such as boardwalk and trail reconstruction, addressing emergent park pavilion structural deficiencies, and expanding the central maintenance shop.

The Coon Rapids Dam Regional Park covers 446 acres along the Mississippi River and is a popular park for trail use, fishing, boating, picnicking, and spectacular views of the river from the dam walkway. A visitor center with interpretive displays and the summer concert series are also well appreciated offerings. Metropolitan Council grant funds of \$1 million have been allocated to projects in this park that include the replacement of culverts to improve storm water management and wildlife habitat, trail reconstruction, and replacement of a trail bridge, over Coon Creek, that has been closed due to erosion slope

- Continued on next page.

ANOKA COUNTY'S STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES							EXHIBIT 5
GOVERNMENTAL FUNDS							
FOR THE YEAR ENDED DECEMBER 31, 2022							
	General Fund	Road and Bridge	Human Services	Debt Service	Capital Projects	Other Governmental Funds	Total Governmental Funds
<b>Revenues</b>							
Taxes	\$ 80,378,615	\$ 8,361,592	\$ 38,700,543	\$ 6,557,068	\$ 16,253,573	\$ 14,917,907	\$ 165,169,298
Licenses and permits	346,115	107,495	1,057,166	-	-	1,365	1,512,141
Intergovernmental	30,638,509	47,343,415	60,061,215	4,124	5,118,217	8,616,411	151,781,891
Charges for services	29,230,023	-	2,513,415	-	-	8,993,833	40,737,271
Fines and forfeitures	6,797	-	-	-	-	449,645	456,442
Investment income	10,264,127	-	-	56,149	7,263	258,804	10,586,343
Net change in fair value of investments	(24,331,069)	-	-	(551,210)	-	-	(24,882,279)
Interest revenue - leases	32,784	648	-	-	-	7,043	40,475
Miscellaneous	3,666,006	1,408,360	299,604	5,593,158	878,641	7,326,563	19,172,332
<b>Total Revenues</b>	<b>130,231,907</b>	<b>57,221,510</b>	<b>102,631,943</b>	<b>11,659,289</b>	<b>22,257,694</b>	<b>40,571,571</b>	<b>364,573,914</b>
<b>Expenditures</b>							
<b>Current</b>							
General government	46,313,311	-	-	-	5,296,489	971,722	52,581,522
Public safety	76,413,176	-	-	-	2,959,976	6,349,501	85,722,653
Highways and streets	-	76,018,251	-	-	-	-	76,018,251
Human services	-	-	92,880,184	-	63,124	-	92,943,308
Sanitation	4,661,028	-	-	-	-	-	4,661,028
Culture and recreation	152,623	-	-	-	702,501	19,278,002	20,133,126
Conservation of natural resources	166,992	-	-	-	-	410,183	577,175
Economic development	-	-	-	1,471,679	-	10,391,790	11,863,469
<b>Debt Service</b>							
Principal	354,994	-	25,542	9,905,000	-	613,842	10,899,378
Interest	44,799	-	130	2,665,946	-	13,605	2,724,480
Bond issuance costs	-	-	-	61,626	-	-	61,626
Administrative charges	-	-	-	11,597	-	-	11,597
<b>Capital Outlay</b>							
General government	25,663	-	-	-	2,088,165	4,241,902	6,355,730
Public safety	1,544,365	-	-	-	294,595	175,158	2,014,118
Highways and streets	-	1,598,165	-	-	-	-	1,598,165
Culture and recreation	-	-	-	-	-	-	-
Environment and sanitation	245,066	-	-	-	214,448	957,535	1,171,983
<b>Intergovernmental</b>							
Highways and streets	-	135,234	-	-	-	-	135,234
<b>Total Expenditures</b>	<b>129,922,017</b>	<b>77,751,650</b>	<b>92,905,856</b>	<b>14,115,848</b>	<b>11,619,298</b>	<b>43,403,240</b>	<b>369,717,909</b>
<b>Excess of Revenues Over (Under) Expenditures</b>	<b>309,890</b>	<b>(20,530,140)</b>	<b>9,726,087</b>	<b>(2,456,559)</b>	<b>10,638,396</b>	<b>(2,831,669)</b>	<b>(5,143,995)</b>
<b>Other Financing Sources (Uses)</b>							
Transfers in	3,629,395	5,848,926	-	11,127,715	9,888,431	11,642,836	42,137,303
Transfers out	(8,378,512)	(6,500,000)	(7,000,000)	(1,803,168)	(19,048,472)	(11,177,831)	(53,907,983)
Refunding bonds issued	-	-	-	4,215,000	-	-	4,215,000
Premium on bonds	-	-	-	126,558	-	-	126,558
Proceeds from loans	-	-	-	-	-	471,359	471,359
Leases issued	26,705	-	-	-	-	503,123	529,828
Proceeds from land sales	-	1,134,713	-	-	-	-	1,134,713
<b>Total Other Financing Sources (Uses)</b>	<b>(4,722,412)</b>	<b>483,639</b>	<b>(7,000,000)</b>	<b>13,666,105</b>	<b>(9,160,041)</b>	<b>1,439,487</b>	<b>(5,293,222)</b>
<b>Net Change in Fund Balances</b>	<b>(4,412,522)</b>	<b>(20,046,501)</b>	<b>2,726,087</b>	<b>11,209,546</b>	<b>1,478,355</b>	<b>(1,392,182)</b>	<b>(10,437,217)</b>
<b>Fund Balances - January 1</b>	<b>65,237,370</b>	<b>45,208,471</b>	<b>37,897,353</b>	<b>20,649,629</b>	<b>128,009,853</b>	<b>36,639,318</b>	<b>333,641,994</b>
<b>Increase (decrease) in inventories</b>	<b>-</b>	<b>8,283</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,037</b>	<b>10,320</b>
<b>Fund Balances - December 31</b>	<b>\$ 60,824,848</b>	<b>\$ 25,170,253</b>	<b>\$ 40,623,440</b>	<b>\$ 31,859,175</b>	<b>\$ 129,488,208</b>	<b>\$ 35,249,173</b>	<b>\$ 323,215,097</b>



failure affecting the footings of the bridge.

Situated in the Southeastern part of Anoka County, the Rice Creek Chain of Lakes offers water trails through the chain of lakes and paved trails throughout the park system. A single-track 1.6 mile bike loop is designed for mountain bike use. Boating, canoeing, fishing, camping, swimming, cross country skiing, geo-caching and playground areas are favorite activities in this park system. Wargo Nature Center, located within the Rice Creek Park Reserve, serves a key role in educating visitors about the natural world. Deteriorating park road conditions require an investment in roadway reconstruction for which \$500,000 in Metropolitan Council grant funds has been budgeted in 2023.

Other park system improvements planned for 2023 include repairs to the historic Banfill Tavern building in Manomin Park, replacing the playground equipment in the Rum River South Park, and constructing a pedestrian underpass where the Rum River Regional Trail meets Bridge Street in St. Francis. Metropolitan Council grant funds of \$400,000 have been allocated to these projects.

In 2018 an internal study group was formed which engaged the National Institute of Corrections to conduct a Jail and Justice System Assessment. Based on the findings of the report, the current Anoka County Jail, which was built in 1983, was found to be facing capacity issues and a variety of functional deficiencies. Initial estimates place the replacement of the jail at \$163.9 million. The County Board has evaluated potential sites and has moved forward with a preliminary site plan that would have the jail constructed on the site of the existing Government Center parking ramp. Planning and preparation has been underway in 2022

*Wargo Nature Center underwent a transformation with the installation of new interactive displays in 2022. Working with Chase Studio, the Parks Department developed exhibits focusing on the area's natural and cultural history. The centerpiece is an 18-foot maple tree with a spiral staircase leading to the canopy, accompanied by seasonal bird migration projections. Detailed dioramas highlight the prairie ecosystem, life under the soil and cultural history, while an augmented reality sandbox allows visitors to create landforms and water features, learn about river processes, vegetation, climate and more.*



which necessitated the demolition of properties on the block at 4th Avenue and Jackson Street to make room for the construction of a new parking ramp. The design phase for the parking ramp will occur in 2023 with construction planned for 2024-2025. The County anticipates issuing debt in 2024 to fund the parking ramp project with an estimated cost of \$46 million. Tentatively, construction of the jail is planned to begin in 2024 and be completed in 2026.

Construction will begin in 2023 on a new Anoka County

Emergency Communications Dispatch Center with completion expected in the spring of 2024. The Emergency Communications Dispatch Center is responsible for answering emergency calls as well as dispatching police, fire, and medical personnel throughout the County 24 hours a day, seven days a week. Due to an increase in the need for service the Center needs to expand, but this is not a viable option in the current location at the Government Center. A new facility will be constructed off Bunker Lake Boulevard near the Hanson Boulevard intersection. A one story, approximately 45,000 square foot structure will

**ANOKA COUNTY'S RECONCILIATION OF THE STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES OF GOVERNMENTAL FUNDS TO THE STATEMENT OF ACTIVITIES FOR THE YEAR ENDED DECEMBER 31, 2022**

**EXHIBIT 6**

Net change in fund balances - total governmental funds (Exhibit 5) \$ (10,437,217)

Amounts reported for governmental activities in the statement of activities are different because:

Capital outlays and leases are reported as expenditures in governmental funds. However, in the statement of activities, the cost of capital and leased assets is allocated over their estimated useful lives as depreciation and amortization expense.

Expenditures for general capital assets, leases, infrastructure, and other related capital assets adjustment	\$ 51,381,575	
Current year depreciation and amortization	<u>(24,326,623)</u>	27,054,952

The issuance of long-term debt (e.g., bonds) provides current financial resources and lease arrangements are considered a source of financing to governmental funds, while the repayment of principal of long-term debt consumes the current financial resources of governmental funds. Neither transaction, however, has any effect on net position. Also, governmental funds report the effect of premiums, discounts, and similar items when debt is first issued, whereas these amounts are deferred and amortized in the statement of activities. This amount is the net effect of these differences in the treatment of long-term debt and related items.

Debt issued:		
Bonds	\$ (4,215,000)	
Bond Premiums	(126,558)	
Leases	(529,828)	
Loans	(471,359)	
Principal repayments:		
Debt service principal retirement	9,905,000	
Leases	555,059	
Loans	439,319	
Current year amortization of discounts and premiums	<u>755,090</u>	6,311,723

The effect of various miscellaneous transactions involving capital assets (e.g., sales, trade-ins, transfers and retirements) is to decrease net position. (2,228,058)

Revenues in the statement of activities that do not provide current financial resources are not reported as revenue in the funds. Earned but unavailable revenue reported in the governmental funds net of current year delinquent tax collections.

Unavailable revenue - January 1, as restated; see Note 1.E.	\$ (18,052,053)	
Unavailable revenue - December 31	23,581,081	5,529,028

Some expenses reported in the statement of activities do not require the use of current financial resources and, therefore, are not reported as expenditures in governmental funds. This includes the change in compensated absences (\$1,179,377), change in interest payable (\$157,795), and changes in inventories (\$10,320). 1,347,492

Current year net change in the other postemployment benefits (OPEB) liability, deferred OPEB inflows and deferred OPEB outflows. 2,861,192

Current year net change in deferred pension outflows, net pension liability, and deferred pension inflows. (13,239,041)

The internal service funds are used to accumulate and allocate costs from the central fleet internal service fund and pooled insurance fund to the individual funds within Anoka County. The increase in net position of the internal service funds are reported in the government-wide statement of activities. 3,732,503

Changes in net position of governmental activities (Exhibit 2) **\$ 20,932,574**



**ANOKA COUNTY'S STATEMENT OF NET POSITION      EXHIBIT 7  
PROPRIETARY FUNDS  
DECEMBER 31, 2022**

	<b>Governmental Activities - Internal Service Funds</b>
<b>Assets</b>	
<b>Current Assets:</b>	
Cash and pooled investments	\$ 42,359,700
Accounts receivable, net of allowance for doubtful accounts	8,499
Due from other governments	33,208
Inventory	671,025
<b>Total Assets</b>	<b>43,072,432</b>
<b>Liabilities</b>	
<b>Current Liabilities:</b>	
Accounts payable	1,409,634
Salaries payable	76,281
Due to other governments	24,338
Unearned revenue	6,019
Benefits payable	3,045,955
Outstanding claims payable	2,553,351
<b>Total current liabilities</b>	<b>7,115,578</b>
<b>Noncurrent Liabilities:</b>	
Benefits payable	2,106,775
Outstanding claims payable	3,020,813
<b>Total noncurrent liabilities</b>	<b>5,127,588</b>
<b>Total Liabilities</b>	<b>12,243,166</b>
<b>Net Position</b>	
Unrestricted	30,829,266
<b>Total Net Position</b>	<b>\$ 30,829,266</b>

house the dispatch center, training center, and radio service workshop within one state-of-the-art facility. The estimated project cost is \$38-\$40 million and will be funded with \$22 million in State and Local Fiscal Recovery Funds. The remaining cost will be covered through the issuance of bonds.

## DELIVERY OF SERVICES

The Board of Commissioners is committed to providing a full range of services for county residents. Those services are as listed:

**Law Enforcement-** The Sheriff provides patrol of county highways, a crime lab and criminal investigation unit, water patrol and incarceration of prisoners in the county jail.

**Public Works-** The Highway Department plans, designs, builds, and maintains county highways and bridges. The Parks and Recreation Department operates several county and regional parks, a golf course and an aquatic center which provide recreational opportunities for county residents.

**Library Services-** Two main resource libraries along with several regional and neighborhood branch libraries offer all residents the opportunity for access to a wide range of books, computers, and resource materials.

**Community Corrections-** Probation and parole counseling, work release, adult DWI school and juvenile detention services are provided to those who have been adjudicated of crimes.

**Property Records and Taxation-** The county maintains records of all property transactions, calculates assessed property value and bills and collects property taxes for the county, cities, townships, schools and special taxing districts within the county.

**Legal Services-** The County Attorney's Office investigates and prosecutes civil and criminal matters and pursues judgements of paternity and support in child support cases. Legal support is also provided in all county business functions.

**Human Services-** The Economic Assistance Department determines eligibility for cash assistance, medical care and food stamps. Social Services and Behavioral Health provides access to services for individuals with disabilities, adults and children needing protection, mental health and chemical health, aging and licensing for foster care and childcare. Public Health provides services for pregnant teens, new parents, the elderly who require home care and well-child clinics to promote healthier children.

**Other Government Services-** Services to veterans, election services, voter registration, selling license plates and tabs, and hunting and fishing licenses are all provided to residents. The county's Emergency Communications unit operates a state-of-the-art 911 emergency dispatch center for all police, fire and medical emergency needs in the county.

**Administrative Services-** Support services are provided to the other departments by County Administration, the Finance and Central Services Division, Information Technology and Human Resources departments.

**ANOKA COUNTY'S STATEMENT OF REVENUES, EXPENSES,      EXHIBIT 8  
AND CHANGES IN FUND NET POSITION  
PROPRIETARY FUNDS  
FOR THE YEAR ENDED DECEMBER 31, 2022**

	<b>Governmental Activities - Internal Service Funds</b>
<b>Operating Revenues</b>	
Charges for services	\$ 47,733,686
Insurance recoveries	184,901
Miscellaneous	2,759,349
<b>Total Operating Revenues</b>	<b>50,677,936</b>
<b>Operating Expenses</b>	
Personal services	1,517,600
Other services and charges	3,623,407
Supplies	2,338,283
Employee benefits	7,812,359
Retiree benefits	5,023,740
Insurance	38,400,724
<b>Total Operating Expenses</b>	<b>58,716,113</b>
<b>Income (Loss) Before Transfers</b>	<b>(8,038,177)</b>
<b>Other Financing Sources</b>	
Transfers in	11,770,680
<b>Increase (Decrease) in Net Position</b>	<b>3,732,503</b>
<b>Net position - January 1</b>	<b>27,096,763</b>
<b>Net position - December 31</b>	<b>\$ 30,829,266</b>





NAME OF RECIPIENT	TOTAL AMOUNT	NAME OF RECIPIENT	TOTAL AMOUNT	NAME OF RECIPIENT	TOTAL AMOUNT	NAME OF RECIPIENT	TOTAL AMOUNT
MIDWEST SCHOOL OF DIVING	\$17,688	ONTRAC	\$31,943	SAFETY KLEEN	5,239	TRACKER A DIVISION OF C2 LLC	\$13,200
MIDWEST TAPE	65,327	ONVOY LLC	68,223	SAFETY RESTRAINT CHAIR	\$5,385	TRADEMARK TITLE SVCS	11,443
MILLER FUNERAL HOME	19,902	OPEN TEXT INC	14,263	SALAM INTERNATIONAL INC	7,642	TRAFFIC CONTROL CORP	320,381
MILLER WEINhold CAPITOL	73,333	OPENGOV INC	93,692	SALVATION ARMY	312,471	TRAFFICM SYSTEMS	28,658
MILLERBERND MFG CO	89,035	OPG3 INC	11,344	SARAH GORDON INC	104,576	TRANSIT TEAM INC	1,322,512
MINER LTD	6,776	OPTICSPLANET INC	5,793	SAVANNAH OAKS OF RAMSEY	65,000	TRANSPORTATION COLLABORATIVE AND CONSULTANTS LLC	21,251
MINNCOR INDUSTRIES	9,535	ORACLE AMERICA INC	9,000	SCHUMACHER ELEVATOR COMPANY	183,564	TRILLIUM TOWER DEVELOPMENT	8,910
MINNEGASCO INC	982,474	OTI INC	370,196	SEACHANGE PRINTING AND MARKETING SVCS LLC	40,807	TRITECH SOFTWARE SYSTEMS	547,782
MINNESOTA ASSOC OF ASSESSORS	8,468	OVERDRIVE INC	310,036	SECURITAS TECHNOLOGY CORPORATION	101,178	TRUE NORTH STEEL	54,748
MINNESOTA ELDER JUSTICE CENTER	71,000	OVERHEAD DOOR CO OF THE NORTHLAND	32,650	SENTINEL MN LLC	16,040	TUBE PRO INC	10,419
MINNESOTA EQUIPMENT INC	44,260	OZARK MUSEUM OF NATURAL HISTORY	119,077	SEPTIC CHECK	26,470	TULIP MOLDED PLASTICS CORP	6,952
MINNESOTA OCCUPATIONAL HEALTH	30,164	PACE ANALYTICAL SERVICES LLC	6,729	SEVEN COUNTY PROCESS SERVERS LLC	16,170	TURNKEY CORRECTIONS	116,453
MINNESOTA PETROLEUM SERVICE INC	7,127	PANDORA MEDIA LLC	15,000	SFM RISK SOLUTIONS	686,809	TWIN CITIES HABITAT FOR HUMANITY INC	296,000
MINNESOTA STATE BAR	9,329	PARADA VALDIVIA, MYRIAM FABIOLA	30,050	SHERWIN WILLIAMS CO	5,912	TWIN CITY GEAR COMPANY	35,094
MINNESOTA STATE COLLEGES	12,596	PARK CONSTRUCTION COMPANY	146,641	SHI INTERNATIONAL CORP	31,303	TWIN CITY HARDWARE INC	18,466
MISS IZ ICE CREAM LLC	9,383	PATCHIN MESSNER DOD AND BRUMM	205,150	SHORT ELLIOTT HENDRICKSON INC SEH	213,392	TWIN PORTS PAPER AND SUPPLY INC	5,359
MISSION CRITICAL CONCEPTS	7,645	PATHFINDER SOLUTIONS	350,000	SHOWER TOWER INC	19,235	TYLER TECHNOLOGIES INC	1,472,756
MISSISSIPPI WATERSHED MGMT ORG	351,244	PATHFINDER TRAIL BUILDING	7,826	SHRED RIGHT	11,460	UBIQUITI INC	14,095
MM APPRAISAL LLC	10,300	PAYMENTUS CORPORATION	25,690	SIRSIDYNIX	137,525	UHL COMPANY INC	10,826
MMIC MIDWEST MEDICAL INSURANCE CO	5,631	PEPSICO FOODSERVICE	17,346	SITEMPROVE INC	7,944	ULINE INC	69,215
MN ASSN COUNTY OFFICERS MACO	5,590	PERFECTION PLUS INC	300,773	SKB ENVIRONMENTAL INC	13,122	UNIQUE PAVING MATERIALS CORP	6,722
MN CHILD SUPPORT PYMT CTR	30,335	PERRY AND SONS EXCAVATING INC	21,400	SKYLINE SALT SOLUTIONS LLC	59,000	UNITED STATES TREASURY	22,003
MN CONSERVATION CORPS	57,555	PERSONABLE INC	6,468	SKYNORTH SOFTWARE LLC	25,249	UNIVERSITY OF MN	427,027
MN COUNTIES COMPUTER COOP MINCC	112,984	PETERSON COMPANIES INC	95,450	SMARTER CARTE INC	47,470	UNUM LIFE INSURANCE COMPANY OF AMERICA	488,287
MN COUNTY ATTORNEYS ASSN MCAA	25,808	PHOENIX SUPPLY	18,562	SMARTSHEET INC	36,085	URBAN LEAGUE TWIN CITIES	23,810
MN DEPARTMENT OF HUMAN SERVICES	2,468,566	PICTOMETRY INTERNATIONAL CORP	59,261	SMILIES SEWER SERVICE	21,281	US BANK	18,016,415
MN HIGHWAY SAFETY CTR AND RESEARCH CTR MHSRC	15,250	PITNEY BOWES	465,168	SNAP ON TOOLS CORP	13,014	US BANK NA ACH 5979	4,416,874
MN NATIVE LANDSCAPES	8,889	PITNEY BOWES PRESORT SERVICES INC	34,804	SNO GHOST SNOWMOBILE CLUB	24,115	US BANK VOYAGER FLEET SYSTEMS	255,973
MN RECREATION AND PARK ASSN	7,665	PLAISTED COMPANIES INC	39,682	SOCIAL SECURITY ADMINISTRATION	9,176	US POSTMASTER SVCS	68,233
MN SHERIFFS ASSN	41,613	PLANTE AND MORAN PLLC	209,035	SOUTHWIND PARTNERS LLC	18,467	US STANDARD SIGN	27,991
MN TACTICAL OFFICERS ASSN MTOA	5,635	PLASTIC LUMBER YARD LLC	33,425	SPACE SAVER STORAGE SYSTEMS INC	71,746	V AND T PROPERTIES LLC	15,796
MN UI FUND	319,692	PLURALSIGHT LLC	5,490	SPECTRUM SIGN SYSTEMS INC	18,850	VADNAIS LAKE AREA WATER MGMT ORG	10,767
MN WASTE WISE FOUNDATION	143,872	POINTE PROPERTIES	26,478	SPEE DEE DELIVERY SERVICE INC	8,602	VANGUARD CLEANING SYSTEMS	14,539
MOBILE VEHICLE INTEGRATION	83,470	POLYBEST INC	11,945	SPIRE FEDERAL CREDIT UNION	5,466	VDA INC	19,110
MOBOTREX INC	26,351	POTTERS INDUSTRIES	85,184	SPRINGPATH MENTAL HEALTH	35,228	VELOCITY DRAIN SERVICES INC	10,500
MOD AND COMPANY LLC	15,380	POVOLNY SPECIALTIES INC	80,550	SRF CONSULTING GROUP INC	271,267	VENTEK INTERNATIONAL	6,120
MOHAWK LIFTS LLC	14,181	PRAIRIE EQUIPMENT COMPANY	12,639	ST STEPHENS CATHOLIC CHURCH	7,103	VEOLIA ES TECHNICAL SOLUTIONS LLC	653,414
MOLER BARBER SCHOOL	7,000	PREA AUDITORS OF AMERICA LLC	6,995	STANLEY ACCESS TECH LLC	9,561	VERIPIC INC	12,396
MOLLY KRAKOWSKI CONSULTING	5,590	PRECISE MRM LLC	11,107	STANLEY SECURITY SOLUTIONS INC	17,760	VERIZON WIRELESS	361,693
MORPEC	182,571	PRECISION LANDSCAPE AND TREE INC	5,894	STAR TRIBUNE	12,974	VERMONT SYSTEMS INC	37,110
MORCON CONSTRUCTION CO INC	484,215	PREMIER BANK	20,221	STATE OF MN	67,029,907	VERSATILE VEHICLES INC	45,576
MORK WELL COMPANY INC	30,844	PRESBYTERIAN HOMES	75,649	STATE SUPPLY	10,198	VERTIQ SOFTWARE LLC	70,212
MOTION INDUSTRIES INC	5,368	PRESTO GRAPHICS INC	15,699	STAWARZ, FRANCES OSTEEN	69,280	VICTORY AUTO SERVICE AND GLASS	82,605
MOTOROLA SOLUTIONS INC	1,095,180	PREVOLV INC	158,587	STEINBRECHER COMPANIES INC	40,000	VIKING ELECTRIC SUPPLY INC	8,897
MSSA MN SOCIAL SERVICE AGENCY	25,422	PRIMARY PRODUCTS COMPANY	20,264	STERILCYCLE INC	8,741	VINCO INC	28,743
MTI DISTRIBUTING CO	87,293	PRINT CENTRAL	10,477	STERLING	7,333	VISTA OUTDOOR SALES LLC	49,247
MTM RECOGNITION CORPORATION	30,560	PRISONER TRANSPORTATION SVCS OF AMERICA LLC PTS	6,358	STONEBROOKE ENGINEERING INC	9,925	VWR INTL LLC	26,489
MULTITEK NORTH AMERICA LLC	146,007	PROFESSIONAL PORTABLE XRAY	30,093	STOREY, JEFFREY J	10,380	W PROPERTIES LLC	6,426
MUNSTENTEIGER AND SEVERIN PA	151,160	PROGRESSIVE INSURANCE	13,118	STREET SMART RENTAL INC	83,374	WALLACE DDS, JULIE	10,996
MVTL INC	11,632	PROMEGA CORP	92,787	STREICHERS INC	52,880	WALMART	255,133
NAGELL APPRAISAL AND CONSULTING INC	53,700	PROSOURCE TECHNOLOGIES INC	52,871	SUBURBAN TIRE WHOLESALERS INC	76,831	WARD EINESS STRATEGIES LLC	50,000
NASH, STEPHEN J	23,042	PROTEC DESIGN	345,407	SUMMIT COMPANIES	73,185	WARNING LITES OF MINNESOTA INC	13,857
NATIONAL BUSINESS FURNITURE LLC	47,308	PUBLIC EMPLOYEES RETIREMENT ASSN PERA	22,455,731	SUMMIT FOOD SERVICE LLC	532,682	WASHBURN MCREAVY	34,610
NATIONAL SPORTS CENTER FOUNDATION	5,377	PULSEPOINT FOUNDATION	13,000	SUMURI LLC	11,368	WASHINGTON COUNTY MN	6,940,347
NATIONAL TACTICAL OFFICERS ASSOCIATION NTOA	11,920	QA GROUP LLC	89,021	SUN COUNTRY AIR	9,399	WATER HEATERS ONLY WHO	17,089
NATIONWIDE POWER SOLUTIONS INC	8,069	QF5 LLC	125,000	SUP I VILLAGE TEN LLC	83,789	WEBSTAIR STORE	13,007
NATIONWIDE RETIREMENT SOLUTIONS INC	319,255	QLIKTECH INC	14,975	SUPERIOR POINT	5,697	WEIGLE PROPERTIES INC	42,150
NATL ASSN OF COUNTIES NACO	7,417	QUALITY INTERPRETATIONS LLC	9,932	SUPERIOR TECH PRODUCTS	6,452	WELLS FARGO	314,531
NEARMAP US INC	52,000	QUIPU GROUP LLC	6,702	SUPERIOR TURF SERVICES INC	13,754	WESTERN GLOBAL	9,079
NEIGHBORHOOD HEALTHSOURCE	29,540	RADIAN SETTLEMENT SERVICES INC	5,417	SUPREME CT LAWYER REGISTR	11,911	WIEMANN MANAGEMENT LLC	13,575
NELSON, PAUL	10,398	RAK CONSTRUCTION INC	279,778	SVAP III RIVERDALE COMMONS LLC	96,097	WILAND ASSOCIATES LLC	49,577
NEO ELECTRICAL SOLUTIONS	24,494	RALSTON LEGAL	16,464	SYMBOL ARTS	11,259	WINDSTAR PROMOTIONS	14,270
NEW BRIGHTON FORD INC	68,913	RAMSEY COUNTY MN	71,504,498	SYMMETRY ENERGY SOLUTIONS LLC	116,732	WINFIELD SOLUTIONS LLC	37,374
NICHEVISION FORENSICS LLC	32,800	RAMY TURF PRODUCTS	7,280	SYSCO FOOD SVCS OF MINN INC	323,585	WINKLER, STEVEN	9,626
NICOL AND GREENLEY LTD	190,271	RAPIDS FOODSERVICE CONTRACT AND DESIGN	27,595	SYSTEM INNOVATORS	9,350	WINSUPPLY TWIN CITIES MN CO	18,527
NINTEX USA INC	10,504	RBC GLOBAL ASSET MGT INC	72,058	SZONDY, MARY	53,753	WOLD ARCHITECTS AND ENGINEERS	1,570,237
NIMS LABS	292,286	RDO EQUIPMENT COMPANY	12,026	T MOBILE	72,571	WOODCREST BAPTIST ACADEMY	8,350
NOKOMIS SHOE SHOP	6,513	RDO VERMEER SALES AND SVC	35,703	TACTICAL ELECTRONICS AND MILITARY SUPPLY LLC	10,042	WOODLAND NORTH APARTMENTS	8,379
NORTH ANOKA COUNTY EMERGENCY INC NACE	55,000	RECLAMATION TECHNOLOGIES INC	45,600	TARGET CORPORATION	51,728	WOODSPRING SUITES	52,114
NORTH COUNTRY CHEVROLET	175,185	RECOLLECT SYSTEMS	8,773	TAYLOR CORPORATION	12,992	WORKDAY INC	489,086
NORTH COUNTRY FORD LINCOLN	7,599	RECYCLE TECHNOLOGIES INC	5,846	TC WINTER SERVICES	89,100	WORKERS COMP REINSURANCE ASSN WCRA	80,312
NORTH GABLES SENIOR HOUSING	9,491	RED ROCK FIRE LLC	15,792	TDS METROCOM	69,946	WORKFORCE SOFTWARE LLC	125,816
NORTH PINE AGGREGATE	8,017	REDI MINNESOTA COMMERCIAL DATA EXCHANGE	6,000	TECH LOGIC CORP	8,242	WRAP1 SIGNS	7,874
NORTH VALLEY INC	4,995,894	REDSTONE CONSTRUCTION	14,671,115	TECHNICAL FINISHING SERVICES INC AND	6,388	WRAP2 COUNTY MN	100,296
NORTHEAST SENIOR HOUSING	17,274	REGIONS HOSPITAL	5,793	TECHTRON ENGINEERING INC	11,154	WSB AND ASSOCIATES INC	394,025
NORTHERN CONSULTING ACTUARIES INC	12,500	REGISTERED ABSTRACTERS INC	8,255,722	TEDDER INDUSTRIES	8,078	XCEL ENERGY	277,784
NORTHERN NATURAL GAS COMPANY	121,322	REILLY, KATHLEEN	8,855	TENVOORDE MOTOR CO	244,713	YMCA ANDOVER	9,051
NORTHERN SANITARY SUPPLY CO INC	41,672	REINDERS INC	36,034	TESSMAN COMPANY	5,810	YMCA AD POS	5,365
NORTHERN TOOL EQUIP	11,912	RESIDENCE AT THE COR APARTMENTS LLC	18,894	THE 106 GROUP LTD	119,619	YMCA OF THE GREATER TWIN CITIES	9,650
NORTHLAND BUSINESS SYSTEMS	12,889	RESSLER, RICK	17,075	THE DOORSTEP FOUNDATION	8,265	YMCA OF THE NORTH	78,770
NORTHLAND PUBLIC FINANCE	14,900	RESTAURANT SUPPLY LLC	5,289	THE DWELLING PLACE	32,375	YMCA-EMMA B HOWE FAMILY	107,075
NORTHSIDE MINNESOTA OMS	15,950	RESTEK	6,270	THE EMERALD	5,130	YOUTH FIRST COMMUNITY OF PROMISE	8,712
NORTHSIDE SEPTIC SVC LLC	18,170	RICE CREEK TRAIL ASSOCIATION	22,747	THE IMPROVE GROUP SBC	49,645	YOUTHWAY MINISTRIES	22,270
NORTHSTAR COMPUTER FORMS INC	10,715	RICE CREEK WATERSHED DISTRICT	1,722,779	THE INTERPROSE CORPORATION	36,770	ZAP PROPERTIES LLC	7,100
NORTHSTAR MAINTENANCE MANAGEMENT INC	50,646	RICHARD G MCGEE LLC	13,817	THE LIFE GUARD STORE INC	5,616	ZARNO TH BRUSH WORKS INC	10,848
NORTHWAY SPORTS	5,087	RISE INC	305,205	THE LIGHT BRIGADE INC	6,300	ZASIO ENTERPRISES INC	9,450
NORTHWEST GRAPHIC SUPPLY CO	16,366	RIVARD COMPANIES INC	41,836	THE MASTERS TOUCH LLC	162,660	ZAYO GROUP	41,274
NORTHWESTERN POWER EQUIPMENT CO INC	10,730	RJ THOMAS MFG PILOTT ROC	6,763	THE WAY OF THE SHEPHERD CATHOLIC MONTESSORI SCHOOL	7,915	ZIEGLER INC	674,991
NORTHWOODS CONSULTING PARTNERS INC	119,771	RUE OCEANBOTICS INC	111,710	THE WEBSTAIR STORE INC	17,070	ZIXCORP SYSTEMS INC	34,320
NORTHWOODS ENTERTAINMENT LLC	37,174	ROAD MACHINERY AND SUPPLIES CO	14,365	THERMO ELECTRON NORTH AMERICA LLC	33,325	ZOHO CORPORATION	39,937
NOVCO INC	19,962	ROGERS AUTO BODY	139,781	THOMSON REUTERSWEST PMT CTR	133,141		
NUCLEUS CLINIC	62,989	RON TURLEY ASSOCIATES INC	6,543	TIERNY BROTHERS INC	6,289		
NURSE FAMILY PARTNERSHIP	21,420	ROYAL TIRE INC	75,277	TIMELOOPER INC	40,179		
NUSS TRUCK AND EQUIPMENT	357,887	RS EDEN	129,927	TITAN ENERGY SYSTEMS	55,697		
NYSTROM AND ASSOCIATES LTD	7,218	RUFFRIDGE JOHNSON EQUIPMENT CO INC	112,371	TKDA ENGINEERS ARCHITECTS PLANNERS	187,313		
NYSTROM PUBLISHING CO INC	15,242	RUTLAND LAW PLLC	31,273	TOP 20 TRAINING LLC	5,600		
O SUN COMPANY	5,091	RX EXPRESS	38,229	TOTAL OUTDOOR SOLUTIONS	25,000		
OCLC INC	29,879	RYAN TAX COMPLIANCE SERVICES LLC	7,641	TOWMASTER INC	548,023		
OCTANE FORTLIFTS INC	12,817	S AND A PARTNERS LLC	41,600	TRACH PROPERTIES INC	18,585		
ODP BUS SOL LLC	36,892	S AND B CENTER CORP	9,277				
OFFICE DEPOT	123,863	SACA SOUTH ANOKA COUNTY COMM ASST	55,000				





## MAJOR RECIPIENTS OF ANOKA COUNTY BLENDED COMPONENT UNIT EXPENDITURES

The following is a list of the recipients of Anoka County blended component units, which includes Housing and Redevelopment Authority and Regional Rail Authority expenditures totaling \$5,000 or more (rounded to the nearest dollar) during 2022.

NAME OF RECIPIENT	TOTAL AMOUNT	NAME OF RECIPIENT	TOTAL AMOUNT	NAME OF RECIPIENT	TOTAL AMOUNT
3M CHAMPIONSHIP .....	\$85,000	CITY OF RAMSEY .....	\$302,114	METROPOLITAN CONSORTIUM OF COMMUNITY DEVELOPERS.....	\$750,000
CITY OF COLUMBIA HEIGHTS .....	694,087	GREATER MSP .....	75,000		

### Anoka County Library Locations

**Centennial Branch**  
100 Civic Heights Circle  
Circle Pines  
763-324-1540

**Crooked Lake Branch**  
11440 Crooked Lake Blvd.  
Coon Rapids  
763-324-1530

**Johnsville Branch**  
12461 Oak Park Blvd  
Blaine  
763-324-1550

**Mississippi Branch**  
410 Mississippi St NE  
Fridley  
763-324-1560

**North Central Branch**  
17565 Central Ave NE  
Ham Lake  
763-324-1570

**Northtown Library**  
711 County HWY 10  
Frontage Rd  
Blaine  
763-324-1510

**Rum River Library**  
4201 6th Ave  
Anoka  
763-324-1520

**St. Francis Branch**  
3519 Bridge St NW  
St. Francis  
763-324-1580

**Library On-The-Go**  
Andover  
Community Center

### Anoka County Frequently Called Numbers

**General Information**  
763-324-4000

**County Administration**  
763-324-4700

**County Attorney**  
763-324-5550

**Court Administration**  
763-760-6700

**Elections & Voter  
Registration**  
763-324-1300

**Finance & Central  
Services**  
763-324-1700

**Highway Department**  
763-324-3100

**Human Resources  
Department**  
763-324-4300

**Community  
Corrections**  
763-324-4800

**Environmental  
Services**  
763-324-4260

**Community Social  
Services &  
Behavioral Health**  
763-324-1400

**Public Health**  
763-324-4200

**Medical Examiner**  
763-324-4400

**Economic Assistance**  
763-422-7200

**Job Training Center**  
763-324-2300

**Information  
Technology**  
763-324-4100

**Recycling &  
Resource Solutions**  
763-324-3400

**Law Library**  
763-324-5560

**Library/Northtown  
Central Library**  
763-324-1510

**License Bureau**  
763-324-2100

**Parks & Recreation**  
763-324-3300

**Property Records  
& Taxation**  
763-323-5400

**Sheriff**  
763-324-5000

**Traveler/Transit Link  
Bus Reservations**  
651-602-5465

**University of  
Minnesota Extension  
Service**  
763-324-3495

**Veterans Services**  
763-324-4500

## Vital Statistics, License & Passport Center Locations

*Please visit our website for further verification.*

### Ramsey License Center

7550 Sunwood Drive NW, Suite A  
Ramsey, MN 55303

Tel: 763-324-2100  
Mon, Wed, Thurs, Fri 8:30 a.m. – 4:30 p.m.  
Tues – 10:00 a.m. - 6:00 p.m.

Sat, Sun - closed

E-mail: uc-licensebureau-2100@co.anoka.mn.us

### Coon Rapids License Center

455 99th Ave NW, Suite 100  
Coon Rapids MN 55433

Tel: 763-324-2100  
Mon, Wed, Thurs, Fri - 8:30 a.m. - 4:30 p.m.  
Tues – 10:00 a.m. - 6:00 p.m.

Sat, Sun - closed

E-mail: uc-licensebureau-2100@co.anoka.mn.us

### Blaine License Center

10995 Club West Parkway, Suite 600  
Blaine MN 55449

Tel: 763-324-2100  
Mon, Tues, Wed, Fri - 8:30 a.m. - 4:30 p.m.  
Thurs – 10:00 a.m. - 6:00 p.m.

Sat, Sun - closed

E-mail: uc-licensebureau-2100@co.anoka.mn.us

### Ham Lake License Center

17565 Central Ave NE Suite 330  
Ham Lake MN 55304

Tel: 763-324-2100  
Mon, Tues, Wed, Fri - 8:30 a.m. - 4:30 p.m.  
Thurs - 10:00 a.m. - 6:00 p.m.

Sat, Sun - closed

E-mail: uc-licensebureau-2100@co.anoka.mn.us

### Columbia Heights License Center

3982 Central Ave NE  
Columbia Heights MN 55421

Tel: 763-324-2100  
Mon, Tues, Thurs, Fri - 8:30 a.m. – 4:30 p.m.  
Wed - 10:00 a.m. - 6:00 p.m.

Sat, Sun - closed

E-mail: uc-licensebureau-2100@co.anoka.mn.us

### Property Records & Taxation – Vital Records

2100 3rd Ave Suite 119  
Anoka MN 55303

Tel: 763-324-1360  
Fax: 763-324-1010  
Monday - Friday 8:00 a.m. - 4:30 p.m.

E-mail: VitalStats@co.anoka.mn.us

### Coon Rapids Passport Center

455 99th Ave NW, Suite 100  
Coon Rapids MN 55433

Tel: 763-324-2140  
Mon, Wed, Fri – 8:30 a.m. - 4:30 p.m.  
Tues, Thurs – 10:00 a.m. - 6:00 p.m.

Sat, Sun - closed

E-mail: UC-Passportcenter2140@co.anoka.mn.us



**Anoka County**  
**MINNESOTA**

Respectful, Innovative, Fiscally Responsible

[anokacountymn.gov](http://anokacountymn.gov)