## ANOKA COUNTY SUMMARY FINANCIAL STATEMENT

FOR THE YEAR ENDED DECEMBER 31, 2014
OFFICIAL PUBLICATION

To the Honorable Board of County Commissioners:

I herewith submit to you a full and accurate statement of revenues and expenditures for the year 2014, together with an accurate statement of the financial position of the county on December 31, 2014, including debts and liabilities, and the assets to discharge the same.

Cory Kampf Division Manager

Finance and Central Services Division

The purpose of this report is to provide a summary of financial information concerning Anoka County for interested citizens. Questions about this report should be directed to the Finance and Central Services Division, (763) 323-5300.

A FULL AND COMPLETE COPY OF THE COUNTY'S COMPREHENSIVE ANNUAL FINANCIAL STATEMENT IS AVAILABLE THROUGH OUR WEBSITE AT WWW.ANOKACOUNTY.US, UPON REQUEST BY CALLING (763) 323-5700, OR BY WRITING TO THE COUNTY ADMINISTRATOR, ANOKA COUNTY GOVERNMENT CENTER, 2100 THIRD AVENUE - ROOM 700, ANOKA, MN 55303



A view of the Anoka County Government Center from Jackson Street.

## **COUNTY OFFICIALS**

Matt Look, (Vice Chair 2014) Commissioner, District 1 (763) 323-5700

Julie Braastad Commissioner, District 2 (763) 323-5700 Robyn West Commissioner, District 3 (763) 323-5700

Jim Kordiak Commissioner, District 4 (763) 323-5700 Carol LeDoux Mike Gamache, Commissioner Elect Commissioner, District 5 (763) 323-5700

Rhonda Sivarajah, (Chair 2014) Commissioner, District 6 (763) 323-5700 Scott Schulte Commissioner, District 7 (763) 323-5700

Jerry Soma County Administrator (763) 323-5700 Tony Palumbo Attorney (763) 323-5550

James Stuart County Sheriff (763) 323-5020

## A PROFILE OF ANOKA COUNTY

## **County Statistical Information**

Key Indicator	Total 2014	Total 2013	Percent Increase/Decrease
Population *	341,864	339,765	.62%
Total Estimated Market Value of all Taxable Property (in thousand's)	\$26,788,900	\$23,852,062	12.31%
Percent of Property Taxes Collected	99.38%	99.04%	.34%
Total Revenues (All Governmental Funds)	\$291,703,490	\$284,537,716	2.52%
Total Current County Expenditures (All Governmental Funds)	\$299,823,035	\$297,976,705	.62%
Total Debt Applicable to Legal Debt Limit	\$134,797,035	\$148,562,946	(9.27%)
Bond Rating on Most Recent General Obligation Bond Issue	AA+ Aa1	AAA Aa1	Standard & Poor's** Moody's
Total Number of Full Time Employees	1789.3	1749.6	2.27%

\* The population amount for 2014 is an estimate, whereas 2013 population is based on actual data provided by the Metropolitan Council

\*\* Standard & Poor's rating was revised from AAA to AA+ in March, 2014.

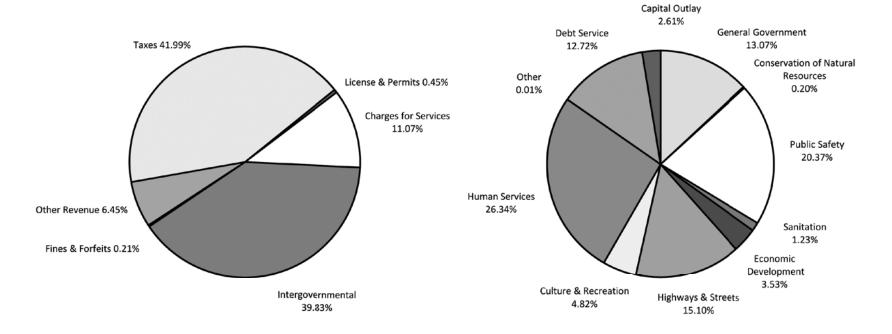
Anoka County is Minnesota's fourth most populous county. The county's 2010 U.S. Census population count of 330,844 was 11% greater than its 2000 count of 298,084. The 2010 U.S. Census of housing showed a 16.1% increase in the number of housing units in the county from 108,091 in 2000 to 125,525 in 2010.

The demand for county services continues to rise. Yet, the Anoka County Board of Commissioners is committed to keeping county taxes reasonable and affordable. For example, Anoka County leads the way in the State of Minnesota in protecting the property taxpayer. Anoka County's taxes on a per capita basis were among the lowest in the metropolitan area in 2014. Additionally, Anoka County's tax levy, on a per capita basis, is among the lowest of all 87 counties in the entire state.

# **Anoka County 2014 Finances**

# Governmental Funds WHERE THE FUNDS COME FROM...

# Governmental Funds WHERE THE FUNDS GO...



## A USER'S GUIDE TO COUNTY FINANCIAL STATEMENTS

The government-wide financial statements are designed to provide readers with a broad overview of Anoka County's finances, in a manner similar to private-sector businesses. The government-wide Statement of Net Position (Exhibit 1) is reported on a full accrual basis, which recognizes all longterm assets as well as long-term obligations. The Statement of Activities (Exhibit 2) demonstrates the degree to which the direct expenses of each function of the County's governmental activities and different business-type activities are offset by program revenues. Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements (Exhibits 3 & 5) focus on spendable resources. Reconciliations (Exhibits 4 & 6) are provided between the governmental fund statements and the government-wide statements.

## **COUNTY GOVERNMENTAL FUND TYPES**

Governmental fund statements (Exhibits 3 & 5) include the following funds:

The **General Fund** is the general operating fund of the County and is used to account for all financial resources except those that are required to be accounted for in another fund

**Special Revenue Funds** are used to account for the proceeds of specific revenue sources (other than expendable trusts or major capital projects) that are legally restricted to expenditures for specified purposes. The major funds are reported individually on the governmental fund statements and include Road & Bridge and Human Services. All nonmajor funds are consolidated in the other governmental funds column, those funds include the County Library, Parks and Recreation, Job Training Center, Cooperative Extension, Law Library, Community Development Block Grant, Regional Rail Authority, Housing and Redevelopment Authority, Forfeiture Funds, and Forfeited Tax Sale.

**Debt Service Fund** is used to account for the accumulation of resources for, and payment of, principal, interest, and related costs of general long-term debt.

**Capital Projects Fund** is used to account for financial resources to be used for the acquisition or construction of major capital facilities (other than those financed by Proprietary Funds).

Governmental funds are reported as governmental activities in the Statement of Net Position and Statement of Activities.

## **COUNTY PROPRIETARY FUND TYPES**

Proprietary fund statements (Exhibits 7 & 8) include the following funds:

Enterprise Funds are used to account for operations that are financed and operated in a manner similar to private business enterprises where the "measurement focus" of the governing body is that the costs (expenses, including depreciation) of providing goods or services to the general public on a continuing basis be financed or recovered primarily through user charges. The Aquatic Center Enterprise Fund is reported as business type activity on the government-wide statements.

Internal Service Funds are used to account for the financing of the goods or services provided by one department or agency of a government to other departments or agencies on a cost-reimbursement or rental basis. The internal service fund is eliminated on the government-wide financial statements to avoid duplication of expenditures.

## ANOKA COUNTY'S STATEMENT OF NET POSITION DECEMBER 31, 2014

**EXHIBIT 1** 

			D=:			
	G	overnmental	Primary Gov Business			
		Activities	Activit			Total
<u>Assets</u>						
			_			
Cash, cash equivalents, and pooled investments	\$	150,262,519	\$	998,228	\$	151,260,747
Cash and investments with escrow agents		33,664,370		-		33,664,370
Investments with trust account		431,888		-		431,888
Delinquent taxes receivable Accounts receivable, net of allowance for doubtful accounts		2,602,940 2,875,822		- 859		2,602,940 2,876,681
Accounts receivable, her or allowance for doubtful accounts  Accrued interest receivable		610,684		009		610,684
Land held for resale		474,800		-		474,800
Loans receivable		474,000		_		474,000
Due within one year		221,098		_		221,098
Due in more than one year		3,134,349		_		3,134,349
Leases receivable		0,101,010				0,101,010
Due within one year		1,060,907		_		1,060,907
Due in more than one year		10,192,714		_		10,192,714
Due from other governments		13,346,791		_		13,346,791
Inventories		2,220,446		_		2,220,446
Prepaid items		88,243		_		88,243
Capital assets not being depreciated:		,				,
Land		206,157,000		_		206,157,000
Construction in progress		94,419,530		_		94,419,530
Capital assets, net of accumulated depreciation:		- 1, 112, 222				- 1, ,
Buildings and structures		155,895,627	2	1,233,867		160,129,494
Improvements other than buildings		12,990,021		1,007,017		13,997,038
Machinery and equipment		18,623,152		541,702		19,164,854
Infrastructure		267,522,934				267,522,934
Software		5,337,048		_		5,337,048
						<u> </u>
Total Assets		982,132,883	6	5,781,673		988,914,556
<u>Liabilities</u>						
		0.050.000		700		0.050.000
Accounts payable		3,258,228		798		3,259,026
Salaries payable		6,165,375		7,547		6,172,922
Contracts payable		3,984,882		4.057		3,984,882
Due to other governments		3,601,433		1,057		3,602,490
Matured interest payable		3,162,721		-		3,162,721
Unearned revenue		13,624,889		-		13,624,889
Noncurrent Liabilities:						
Due within one year		40 444 007				40 444 007
Bonds and notes payable		40,444,997		-		40,444,997
Compensated absences		449,799		685		450,484
Outstanding claims payable		216,477		-		216,477
Capital leases payable		4,213		-		4,213
Loans payable		4,434		-		4,434
Due in more than one year		162,875,100				162,875,100
Bonds and notes payable				12 027		
Compensated absences Outstanding claims payable		8,546,181		13,027		8,559,208
Loans payable		2,676,740 162,747		-		2,676,740 162,747
Other postemployment benefits (OPEB) liability		20,213,671		_		20,213,671
Total Liabilities		269,391,887		23,114		269,415,001
Deferred Inflows of Resources						
Advances from other governments		3,291,233		-		3,291,233
Net Position						
Not investment in conital access		645,449,746		5,782,586		654 000 000
Net investment in capital assets		045,449,740		0,702,500		651,232,332
Restricted for:		16 025 070				16 025 070
Debt service General government		16,835,978		-		16,835,978
Public safety		6,384,912 2,037,362		-		6,384,912 2,037,362
· · · · · · · · · · · · · · · · · · ·				-		
Highway		4,781,684		-		4,781,684
Sanitation		16,680,742		-		16,680,742
Culture and recreation		286,181		-		286,181
Conservation of natural resources		76,355		-		76,355
Economic development		1,499,968		- 075 070		1,499,968
Unrestricted	-	15,416,835	-	975,973	-	16,392,808
Total net position	\$	709,449,763	\$ 6	5,758,559	\$	716,208,322

## **MAJOR CATEGORIES OF COUNTY EXPENDITURES**

The functions of government as shown in Exhibit 5:

The **General Government** function includes expenditures for salaries and expenses for general county activities such as the County Commissioner's, the County Administrator's Office, the County Attorney's Office, the Property Records and Taxation Division, the Finance and Central Services Division, and other county offices.

The **Public Safety** function includes expenditures for corrections' activities, the operation of the County Sheriff's office, the County Jail, Central Communications and the County Medical Examiner.

The **Sanitation** function includes expenditures for county solid waste collection and disposal programs, including county sponsored recycling programs.

The **Highways and Streets** function includes expenditures for all Highway Department road construction and maintenance programs, as well as bridge construction and maintenance, signs, signals, design, right-of-way acquisition, etc.

The **Human Services** function includes the administration of all federal, state and county human services programs, including: economic assistance, child support collection, social service and mental health programs such as chemical dependency treatment programs and child protection services. Also included are expenditures for the County Public Health

Department, including inoculation programs, home health aid services and programs to protect public and private drinking water systems.

The **Culture and Recreation** function includes expenditures for county libraries, county parks and recreation programs, including the development and maintenance of all county and regional park facilities.

The **Conservation of Natural Resources** function includes expenditures relating to soil and water conservation and the County Extension Office.

The **Economic Development** function includes expenditures for economic development programs such as the Community Development Block Grant Program, HOME Program, Housing and Redevelopment Authority, Federal Economic Security Programs and the County Regional Railroad Authority.

**Debt Service** includes all expenditures for the repayment of bonds issued by the county and lease purchase agreements entered into by the county, including the payment of principal, interest and other fiscal charges associated with the bonds and lease purchase agreements.

**Capital Outlay** includes all expenditures for the construction of county facilities or the purchase of buildings, land or major equipment by the county.

These activities, except for Debt Service and Capital Outlay, are used in both the government-wide and governmental funds statements.

## ANOKA COUNTY'S STATEMENT OF ACTIVITIES FOR THE YEAR ENDED DECEMBER 31, 2014

**EXHIBIT 2** 

			Program Revenu	ies	Net (Expense) R	evenue and Change	s in Net Position
						Primary Governmen	t
Functions/Programs	Expenses	Fees, Charges, Fines, and Other	Operating Grants and Contributions	Capital Grants and Contributions	Governmental Activities	Business-Type Activities	Total
Primary Government:							
Governmental activities:	A 44 407 000	<b>A</b> 0.500.550	A 0.050.07	4 •	(00.0F7.4F4)	•	Φ (00.057.454)
General government	\$ 44,437,286	\$ 8,523,558	\$ 6,256,274		\$ (29,657,454)	\$ -	\$ (29,657,454)
Public safety	66,142,197	16,668,316	7,899,594		(41,574,287)	-	(41,574,287)
Highways and streets	31,191,566	419,205	19,983,976		3,160,981	-	3,160,981
Human services	79,492,558	3,387,782	43,677,989		(32,426,787)	-	(32,426,787)
Sanitation	3,868,876	4,098,954	1,096,750 576,644		1,326,828	-	1,326,828
Culture and recreation	15,843,510	2,462,882	,	, ,	(11,203,564)	-	(11,203,564)
Conservation of natural resources	593,230	59,866	12,000		(521,364)	-	(521,364)
Economic development	10,918,762	2,544,331	6,439,96	,	(1,553,066)	-	(1,553,066)
Interest expense and fiscal charges on long-term debt	7,923,914		-		(7,923,914)		(7,923,914)
Total governmental activities	260,411,899	38,164,894	85,943,192	2 15,931,186	(120,372,627)		(120,372,627)
Business-type activities:							
Aquatic center	1,169,887	1,466,653				296,766	296,766
Total primary government	\$ 261,581,786	\$ 39,631,547	\$ 85,943,192	\$ 15,931,186			
	General Revenues	:					
	Property taxes	collected for general	purposes		120,362,092	-	120,362,092
	Property taxes	collected for debt ser	vice		17,836,669	-	17,836,669
	Wheelage tax	collected for highways	s and streets		29,639	-	29,639
	Unrestricted in	vestment earnings			5,604,118	-	5,604,118
	Gain on sale o	f capital assets			130,458	-	130,458
	Miscellaneous				4,735,318	-	4,735,318
	Transfers				75,097	(75,097)	
	Total genera	I revenues and transfe	ers		148,773,391	(75,097)	148,698,294
	Change in	net position			28,400,764	221,669	28,622,433
	Net positionJanua	ary 1			681,048,999	6,536,890	687,585,889
	Net positionDece	mher 31			\$ 709,449,763	\$ 6,758,559	\$ 716,208,322

## ANOKA COUNTY'S BALANCE SHEET GOVERNMENTAL FUNDS DECEMBER 31, 2014

		General Fund		Road and Bridge	Human Services		Debt Service	Capital Projects	G	Other overnmental Funds	Total Governmental Funds
<u>Assets</u>											
Cash and pooled investments	\$	46,583,146	\$	22,267	\$ 28,359,049	\$	17,209,404	\$ 31,572,878	\$	22,963,042	\$ 146,709,786
Cash and investments with escrow agents		-		4,781,684	-		27,961,060	-		921,626	33,664,370
Investments with trust account		431,888		-	-		-	-		-	431,888
Delinquent taxes receivable		1,061,657		207,535	638,683		396,597	10,642		287,826	2,602,940
Accounts receivable, net of allowance for doubtful accounts		528,055		48,034	1,990,955		14,298	1,000		293,480	2,875,822
Accrued interest receivable		416,747			-		193,937	-		-	610,684
Land held for resale		-		-	-		-	-		474,800	474,800
Loans receivable		375,616		-	-		-	-		2,979,831	3,355,447
Leases receivable		11,253,621		-	-		-	-		-	11,253,621
Due from other funds		2,931,000		-	-		-	-		-	2,931,000
Due from other governments		3,439,517		2,368,577	6,979,155		-	16,425		543,117	13,346,791
Advances to other funds		-		-	-		-	1,745,185		-	1,745,185
Inventories		-		2,194,308	-		-	-		26,138	2,220,446
Prepaid items		88,191	-	-	 52			 		-	88,243
Total Assets	_	67,109,438		9,622,405	 37,967,894	_	45,775,296	 33,346,130	_	28,489,860	222,311,023
<u>Liabilities, Deferred Inflows of Resources and</u> Fund Balances	<u>L</u>										
Liabilities											
Accounts payable		1,208,646		324,435	1,045,947		-	92,930		586,270	3,258,228
Salaries payable		3,595,363		353,400	1,845,916		-	4,828		365,868	6,165,375
Contracts payable		228,922		1,716,207	531,180		-	1,455,858		52,715	3,984,882
Due to other funds		-		2,850,000	-		-	-		81,000	2,931,000
Due to other governments		221,731		1,357,784	1,774,613		-	6,385		231,309	3,591,822
Advance from other funds		590,292		-	-		-	-		1,154,893	1,745,185
Matured interest payable		- 11,661,376		-	- 635 004		91,511	- 4 415		- 1,323,104	91,511
Unearned revenue		11,001,370			 635,994	_		 4,415		1,323,104	13,624,889
Total Liabilities		17,506,330		6,601,826	 5,833,650		91,511	 1,564,416		3,795,159	35,392,892
Deferred Inflows of Resources											
Advance from other governments		-		3,291,233	-		-	-		-	3,291,233
Unavailable revenue		1,550,862		1,328,081	 638,683		396,597	 10,642		3,316,407	7,241,272
Total Deferred Inflows of Resources		1,550,862		4,619,314	 638,683		396,597	 10,642		3,316,407	10,532,505
Fund Balances											
Nonspendable in:											
General Fund		88,191		-	-		-	-		-	88,191
Special revenue funds		-		2,194,308	52		-	-		26,138	2,220,498
Restricted in: General Fund		11.722.812		_	_		_	_		_	11,722,812
Special revenue funds		-		4,781,684	_		_	_		2,222,754	7,004,438
Debt Service Fund		_		-	_		45,287,188	_		-	45,287,188
Capital Projects Fund		-		-	-		-	13,019,954		-	13,019,954
Committed in:											
Special revenue funds		-		-	-		-	-		4,348,612	4,348,612
Assigned in: General Fund		5,191,846		_	_		_	_		_	5,191,846
Special revenue funds		5, 13 1,040		-	31,495,509		-	-		- 14,780,790	46,276,299
Capital Projects Fund		-		- -	-		-	- 18,751,118		- 1,700,700	18,751,118
Unassigned		31,049,397		(8,574,727)	 -		-	 -		-	22,474,670
Total Fund Balances		48,052,246		(1,598,735)	31,495,561		45,287,188	31,771,072		21,378,294	176,385,626
Total Liabilities, Deferred Inflows of Resources and Fund Balances	\$	67,109,438	\$	9,622,405	\$ 37,967,894	\$	45,775,296	\$ 33,346,130	\$	28,489,860	\$ 222,311,023

## ANOKA COUNTY COLLABORATION AND VISION

Anoka County, Minnesota, located north of the Twin Cities metropolitan area, is comprised of 21 municipalities. Here you'll find a unique blend of urban amenities in a friendly, small town atmosphere. Despite today's challenging economic times, Anoka County continues to be a great place to live, work, play, and do business. With award-winning schools and several post-secondary educational institutions, Anoka County residents are well-educated and take pride in their work and community. The County has numerous commercial and industrial sites available for development including several hundred acres zoned industrial within the Metropolitan Urban Service Area (MUSA) 20 minutes from downtown Minneapolis and St. Paul.

The Connect Anoka County high-speed fiber broadband project, a cooperative project between the County and Zayo Bandwidth LLC, has been completed. The project was awarded \$13,382,593 in July 2010 from the American Recovery and Reinvestment Act (ARRA) to expand fiber broadband connectivity across the County. The project links 145 anchor institutions with three core rings, creating a fiber optic backbone, which connects public safety, public works, libraries, law enforcement, license centers, city and town halls, and County and community buildings. The broadband project serves 56 public safety agencies. The installation of the high-speed fiber passes directly through the County's key business districts and economic development zones, allowing Zayo Bandwidth to offer high-speed broadband directly to businesses.

Transportation is a priority in Anoka County. Infrastructure such as railroads, airports, and freeways has a significant impact on economic growth. The County is served by three interstate highways: I-35W from downtown Minneapolis, I-35E from downtown St. Paul, and I-694 connecting the north metro. Other highways serving the County are U.S. Highways 10, 169, and 610, and State Highways 65 and 47. U.S. Highway 10 provides a nonstop freeway from the city of Anoka to both downtown Minneapolis and St. Paul. U.S. Highway 610, in conjunction with State Highway 252, links I-35W to I-94.

Anoka County has taken a leadership role in the region's mass transit initiatives. Northstar, the state's first commuter rail line, became operational in November 2009. A service designed almost exclusively to take people to and from work, Northstar trains carry passengers between Big Lake in Sherburne County and downtown Minneapolis, with stops in Elk River, Ramsey, Anoka, Coon Rapids, and Fridley.

The County, through an agreement with the Metropolitan Airports Commission (MAC), has made over \$16 million of improvements at the Anoka County (Janes Field) Airport located in the City of Blaine. Under the Agreement, the MAC turned over control of the Northwest Quadrant of the airport to the County in exchange for the improvements. The County has sub-leased the site to a private development group, the Anoka Airport LLC, which has partnered with Key Air, a large private equity firm, which owns and manages aircraft fleets. The Northwest Quadrant has a first class fixed-based operation (FBO), hangars for corporate and private jets, and ramp space for jet parking. The County receives lease payments for hangars and ramp space from the facility's management organization, Key Air Executive Charter and Aircraft Management, and its tenants.

The development of creative partnerships has been a key component of Anoka County's success. The Anoka County Sheriff's Office and Tri-County Regional Forensic Laboratory consolidates the majority of the Sheriff's Office operations, allowing officers to respond to emergencies more quickly and resulting in communication that is more efficient and streamlined. The state of the art forensic laboratory was made possible by a joint powers agreement between Anoka, Wright, and Sherburne Counties. The facility also features a unique agreement with Hamline University in St. Paul to offer practical experience and internships to students studying forensic science.

The Anoka County Midwest Medical Examiner's Office is another example of how Anoka County achieves results with innovative cooperative initiatives. The facility serves and shares costs with more than a dozen Minnesota counties and three Wisconsin counties. It incorporates the latest scientific death investigation methods and tools while compassionately helping families and survivors learn the circumstances surrounding the death of their loved one.

The National Sports Center in the City of Blaine is featured in the Guinness Book of World Records as the world's largest indoor hockey facility with eight indoor ice rinks, the Herb Brooks Training Facility/Hall of Fame, and a dry floor training facility for figure skating. Additionally, the Schwan's Super Rink has become the largest skating venue in the world. The National Sports Center is the home training center for the USA Women's Olympic Hockey team and hosts the world's largest soccer tournament, the Schwan's USA Cup. In 2012, the National Sports Center completed construction of a convention and exhibition center providing the region with top notch meeting and exhibition areas. The Center attracts more than four million visitors each year.

Continued on next page.

ANOKA COUNTY'S RECONCILIATION OF THE GOVERNMENTAL TO THE STATEMENT OF NET POSITION DECEMBER 31, 2014		EXHIBIT 4	
Total fund balances for governmental funds (Exhibit 3)		\$	176,385,626
Total net position reported for governmental activities in the statement of net position is different because:			
Capital assets used in governmental activities are not financial resources and therefore are not reported in the funds.			760,945,312
An internal service fund is used by the County to charge the cost of insurance to the individual funds. The assets and liabilities of the internal service fund are included in governmental activities in the statement of net position.			649,905
Long-term liabilities are not due and payable in the current period and accordingly are not reported as fund liabilities.			
Bonds and notes payable - net of premium and discount Compensated absences Other postemployment benefits Capital leases payable Loans payable	\$ (203,320,097) (8,995,980) (20,213,671) (4,213) (167,181)	·	
Total long term liabilities			(232,701,142)
Matured interest payable is not due and payable in the current period and therefore, is not reported on the fund statements.			
Matured interest payable reported on Exhibit 1 Matured interest payable reported on Exhibit 3	\$ (3,162,721) 91,511		(3,071,210)
Revenues in the statement of activities that do not provide current financial resources are not reported as revenues in the funds.			7,241,272
Net position of governmental activities (Exhibit 1)		\$	709,449,763

# ANOKA COUNTY'S STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES GOVERNMENTAL FUNDS FOR THE YEAR ENDED DECEMBER 31, 2014

	General Fund	Road and Bridge	Human Services	Debt Service	Capital Projects	Other Governmental Funds	Total Governmental Funds
Revenues							
Taxes	\$ 51,651,670	\$ 10,191,774	\$ 30,285,515	\$ 17,836,602	\$ 644	\$ 12,518,703	\$ 122,484,908
Licenses and permits	225,863	75,990	1,008,972	-	-	1,830	1,312,655
Intergovernmental	19,952,070	37,521,901	46,057,919	6,672	4,007,739	8,648,131	116,194,432
Charges for services	27,112,823	-	3,290,133	-	-	1,874,502	32,277,458
Fines and forfeits	543	_	-	-	_	600,290	600,833
Investment income	2,259,204	16,925	-	475,903	10,963	16,587	2,779,582
Net change in fair value of investments	2,924,906	-	<u>-</u>	(422,409)	-	-	2,502,497
Miscellaneous	5,065,074	468,173	410,167	2,320,061	69,897	5,217,753	13,551,125
Total Revenues	109,192,153	48,274,763	81,052,706	20,216,829	4,089,243	28,877,796	291,703,490
Expenditures_							
Current							
General government	36,063,892	_	_	_	2,697,106	418,094	39,179,092
Public safety	59,073,299	_	_	_	1,992,886	11,266	61,077,451
Highways and streets	00,010,200	45,267,411	_	_	1,002,000	-	45,267,411
Human services	391,067		78,019,414	_	566.978	_	78,977,459
Sanitation	3,681,606	_	70,010,414	_	3,806	_	3,685,412
Culture and recreation	167,623	_	_	_	84,531	14,207,917	14,460,071
Conservation of natural resources	148,992				-	444.535	593,527
Economic development	140,332		_		- -	10,581,236	10,581,236
Debt Service	_	-	-	_	_	10,361,230	10,561,250
Principal retirement				29,749,376		24,878	29,774,254
Interest	_		_	8,303,112		11,939	8,315,051
Bond issuance costs	_	_	_	0,000,112	_	15,000	15,000
Administrative charges	_		_	42,714		-	42,714
Capital Outlay	_	_	_	72,117	_	_	72,117
General government					3,262,103		3,262,103
Public safety			_		3,230,965	_	3,230,965
Human services	_	_	-	_	68,704	-	68,704
Sanitation	-	-	-	-	176,767	-	176,767
Culture and recreation	-	_	-	_	1,082,883	-	1,082,883
Intergovernmental	-	-	-	-	1,002,003	-	1,002,003
Highways and streets		32,935					32,935
riigiiways and streets		32,933					32,933
Total Expenditures	99,526,479	45,300,346	78,019,414	38,095,202	13,166,729	25,714,865	299,823,035
Excess of Revenues Over (Under)							
Expenditures	9,665,674	2,974,417	3,033,292	(17,878,373)	(9,077,486)	3,162,931	(8,119,545)
Other Financing Sources (Uses)							
Transfers in	316,439	_	93,628	5,568,985	10,566,853	561,138	17,107,043
Transfers out	(8,904,642)	(55,000)	(1,662,110)	(2,049,606)	(177,512)	(4,183,076)	(17,031,946)
	(0,001,012)	(00,000)	(1,002,110)	(2,010,000)	(,0.12)	(1,100,010)	(11,001,010)
Total Other Financing Sources (Uses)	(8,588,203)	(55,000)	(1,568,482)	3,519,379	10,389,341	(3,621,938)	75,097
Net Change in Fund Balances	1,077,471	2,919,417	1,464,810	(14,358,994)	1,311,855	(459,007)	(8,044,448)
Fund Balances - January 1	46,974,775	(4,962,775)	30,030,751	59,646,182	30,459,217	21,847,385	183,995,535
Increase (decrease) in inventories		444,623				(10,084)	434,539
Fund Balances - December 31	\$ 48,052,246	\$ (1,598,735)	\$ 31,495,561	\$ 45,287,188	\$ 31,771,072	\$ 21,378,294	\$ 176,385,626

## FUTURE PROJECTS, CAPITAL IMPROVEMENTS FUNDING

Several important maintenance projects and building and equipment upgrades are included in Anoka County's 2015 Capital Improvements Budget (CIB). The CIB for 2015 has \$2 million planned to remodel the courts area, elevator upgrades for \$700 thousand, jail boilers and locks for \$300 thousand and other maintenance projects. Anoka County will fund ten Information Technology projects totaling \$5.9 million in the 2015 CIB, which includes the Property Tax STAR system migration of \$4 million.

There are nine highway projects in the 2015 CIB for a total of \$61 million. The most significant project is the TH 10 Interchange with CSAH 83 (Armstrong Blvd.) for nearly \$38 million. In addition there are two projects for roundabouts (\$4.2 million), annual pavement rehabilitation program (\$6.7 million), CSAH 14 from Radisson to Harpers (\$6.7 million), CSAH 11 from Egret to Northdale Blvd. (\$3 million), and CSAH 116 from Crane to Jefferson (\$1.7 million).



Reconstruction of the Armstrong Blvd./Hwy. 10 interchange in Ramsey is underway.

## ANOKA COUNTY'S RECONCILIATION OF THE STATEMENT OF REVENUES. EXPENDITURES. AND CHANGES IN FUND BALANCES OF GOVERNMENTAL FUNDS TO THE STATEMENT OF ACTIVITIES FOR THE YEAR ENDED DECEMBER 31, 2014

Amounts reported for governmental activities in the statement of activities are different because:

Net change in fund balances - total governmental funds (Exhibit 5) (8,044,448)

Capital outlays are reported as expenditures in governmental funds. However, in the statement of activities, the cost of capital assets is allocated over their estimated useful lives as depreciation expense.

Expenditures for general capital assets, infrastructure, and other related capital assets adjustment 28,150,951 Current year depreciation (17,811,937) 10,339,014

The issuance of long-term debt (e.g., bonds, leases) provides current financial resources to governmental funds, while the repayment of principal of long-term debt consumes the current financial resources of governmental funds. Neither transaction, however, has any effect on net position. Also, governmental funds report the effect of premiums, discounts, and similar items when debt is first issued, whereas these amounts are deferred and amortized in the statement of activities. Prior to the current year, issuance costs were required to be deferred and amortized. Because of this change, all previously deferred issuance costs are being expensed in the statement of activities in the current year. This amount is the net effect of these differences in the treatment of long-term debt and related items

Debt issued: Loans (167,181) Principal repayments: Debt service principal retirement 29 774 254 Current year amortization of discounts and premiums 488,143 30,095,216

The effect of various miscellaneous transactions involving capital assets (e.g., sales, trade-ins, transfers and retirements) is to decrease net position. (718, 145)

Revenues in the statement of activities that do not provide current financial resources are not reported as revenue in the funds. Earned but unavailable revenue reported in the governmental funds net of current

Unavailable revenue - December 31 7,241,272 Unavailable revenue - January 1 (10.559.526) (3,318,254)

Some expenses reported in the statement of activities do not require the use of current financial resources and, therefore, are not reported as expenditures in governmental funds. This includes the change in compensated absences (-\$12,186), change in interest payable (-\$463,955), and changes in inventories (-\$434,539).

Current year net change in other postemployment benefits (OPEB) obligation.

An internal service fund is used to charge the insurance costs to the individual funds. The decrease in net position of the internal service fund is reported in the government-wide statement of activities

Changes in net position of governmental activities (Exhibit 2) 28,400,764

**EXHIBIT 6** 

910.680

(294,550)

(568,749)

## **DELIVERY OF SERVICES**

The Board of Commissioners is committed to providing a full range of services for county residents. Those services are as listed:

**Law Enforcement -** The Sheriff provides patrol of county highways, a crime lab and criminal investigation unit, water patrol and incarceration of prisoners in the county jail.

**Public Works -** The Highway Department plans, designs, builds, and maintains county highways and bridges. The Parks and Recreation Department operates several county and regional parks, a golf course and an aquatic center which provide recreational opportunities for county residents.

**Library Services -** Two main resource libraries along with several regional and neighborhood branch libraries offer all residents the opportunity for access to a wide range of books, computers, and resource materials.

**Community Corrections -** Probation and parole counseling, work release, adult DWI school and juvenile detention services are provided to those who have been adjudicated of crimes.

**Property Records and Taxation -** The county maintains records of all property transactions, calculates assessed property value and bills and collects property taxes for the county, cities, townships, schools and special taxing districts within the county.

**Legal Services -** The County Attorney's Office investigates and prosecutes civil and criminal matters and pursues judgements of paternity and support in child support cases. Legal support is also provided in all county business functions.

**Human Services -** The Economic Assistance Department determines eligibility for cash assistance, medical care and food stamps. Social Services and Mental Health purchase and provide services for the mentally ill, mentally retarded and chemically dependent and provide adoptive and foster care services. Public Health provides services for pregnant teens, new parents, the elderly who require home care and well-child clinics to promote healthier children.

**Other Government Services -** Services to veterans, election services, voter registration, selling license plates and tabs, and hunting and fishing licenses are all provided to residents. The county's Central Communications unit operates a state-of-the-art 911 emergency dispatch center for all police, fire and medical emergency needs in the county.

**Administrative Services -** Support services are provided to the other departments by County Administration, the Finance and Central Services Division, Information Technology and Human Resources departments.

Anoka County has been able to provide all of the above services, and more, and still maintains one of the lowest per capita county tax burdens in the state. A key factor is Anoka County's commitment to controlling the county's property tax levy. This factor shows that Anoka County is a leader in providing government services to its constituents, while keeping the cost of those services affordable. The County Board's attention to the fiscal affairs of the County is directly responsible for these cost controls.

## ANOKA COUNTY'S STATEMENT OF NET POSITION EXHIBIT 7 PROPRIETARY FUNDS DECEMBER 31, 2014

	Business-Type Activities	Governmental Activities		
	Aquatic Center Enterprise Fund	Pooled Insurance Internal Service Fund		
Assets				
Current Assets:				
Cash and pooled investments	\$ 998,228	\$ 3,552,733		
Accounts receivable	859			
Total current assets	999,087	3,552,733		
Noncurrent Assets:				
Capital assets	8,529,682	-		
Less: accumulated depreciation	(2,747,096)			
Total capital assets (net of				
accumulated depreciation)	5,782,586			
Total noncurrent assets	5,782,586			
Total Assets	6,781,673	3,552,733		
Liabilities				
Current Liabilities:				
Accounts payable	798	-		
Salaries payable	7,547	-		
Due to other governments	1,057	9,611		
Compensated absences	685	-		
Outstanding claims payable		216,477		
Total current liabilities	10,087	226,088		
Noncurrent Liabilities:				
Compensated absences	13,027	-		
Outstanding claims payable		2,676,740		
Total noncurrent liabilities	13,027	2,676,740		
Total Liabilities	23,114	2,902,828		
Net Position				
Net investment in capital assets	5,782,586	-		
Unrestricted	975,973	649,905		
Total Net Position	\$ 6,758,559	\$ 649,905		

# ANOKA COUNTY'S STATEMENT OF REVENUES, EXPENSES, AND CHANGES IN FUND NET POSITION PROPRIETARY FUNDS FOR THE YEAR ENDED DECEMBER 31, 2014

	iness-Type activities	Governmental Activities		
	atic Center rprise Fund	Pooled Insurance Internal Service Fund		
Operating Revenues				
Charges for services	\$ 1,144,115	\$	-	
Concessions	316,262		-	
Insurance fees	-		741,358	
Miscellaneous	 6,276		1,921	
Total Operating Revenues	 1,466,653	-	743,279	
Operating Expenses				
Personal services	515,063		-	
Other services and charges	239,424		-	
Supplies	173,661		-	
Professional services	-		20,508	
Insurance	-		1,291,545	
Depreciation	 241,739		<u> </u>	
Total Operating Expenses	 1,169,887		1,312,053	
Operating Income (Loss)	 296,766	-	(568,774)	
Nonoperating Revenues (Expenses)				
Investment income	 	-	25	
Net Income (Loss) Before Transfers and Contributions	296,766		(568,749)	
<u>Transfers</u>				
Transfers in	379,903		-	
Transfers out	 (455,000)		-	
Total Transfers	 (75,097)			
Increase (Decrease) in Net Position	221,669		(568,749)	
Net position - January 1	 6,536,890		1,218,654	
Net position - December 31	\$ 6,758,559	\$	649,905	

MAJOR RECIPIENTS OF ANOKA COUNTY EXPENDITURES

The following is a list of the recipients of Anoka County primary government expenditures totaling \$5,000 or more (rounded to the nearest dollar) during 2014. The list does not include salaries paid to county employees nor does it include individuals who received Federal, State, or County Human Service Aid. The list of blended component units follows this list.

NAME OF RECIPIENT	ΤΟΤΔΙ ΔΜΟΙΙΝΤ	NAME OF RECIPIENT TOT	ΤΑΙ ΑΜΩΙΙΝΤ	NAME OF RECIPIENT	TOTAL AMOUNT	NAME OF RECIPIENT	ΤΟΤΔΙ ΑΜΟΙΙΝΤ	NAME OF RECIPIENT	TOTAL AMOUNT
		ARMSTRONG, DOUGLAS G AND DIANE C						FERGUSON WATERWORKS	
2520 CRB LLC2801 7TH LLC		ARNES EXCAVATINGARNT CONSTRUCTION CO INC				D AND S CONSTRUCTION			34,998
2ND WIND EXERCISE	36,315	ARSYS LLC	160,938	CENTRO BRADLEY SPE 5 LLC	42,311	DA DISTRIBUTION INC	26,962	FISHNET SECURITY	10,974
3BRANCH	11,045	ARTHUR J GALLAGHER RISK MGT SVCS INC	325,070	CENTURY COLLEGE	30,160	DAHLQUIST, JAMES	7,295	FLAT ROCK GEOGRAPHICS LLC	8,710
		ASL INTERPRETING SERVICES INC		CES IMAGING					
A 1 FOAM AND UPHOLSTERY	11,930	ASPEN MILLS	7,716	CHALICH, PETER	81,000	DALCO ENTERPRISES, INC	126,386	FLINT TRADING, INC	8,924
A AND M CONSTRUCTION INC  A PLUS OUTDOOR SVCS INC		ASSN OF MINNESOTA COUNTIES AMC		CHAMPLIN POLICE DEPT					
AAA STRIPING SERVICE CO	69,340	ATK AMMUNITION FEDERAL CA	25,295	CHILDRENS HOSPITAL AND CLINICS	7,214	DATALINK CORPORATION	418,817	FOLEY PARTNERS LLC	84,905
ABDO PUBLISHING COMPANYABM JANITORIAL SVC NO CENTRAL INC		AVIANDS FOOD AND SERVICES MANAGEMEN		CIBER					23,650
ANOKA CO COMM ACTION PROG INC -	,	B2B TACTICA LLC / B2B SEGWAY	5,452	CITIBANK NEW YORK NY	330,000	DAVID AND JEANNETTE MORISETTE TRI	JSTEES 10,750	FOREST LAKE CONTRACTING INC	7,668,800
		BABINSKI, DONALD AND ELIZABETH							
		BAKER AND TAYLORBALLSTADT, KEITH D AND KRISTI A							
ACCRUENT	89,780	BARNA GUZY AND STEFFEN LTD	34,919	CITY OF BETHEL	308,459	DEHN, FRANCIS D	7,000	FRASER	21,877
ACHIEVE SVCS INCACUMEN PSYCHOLOGY	752,181	BARTON SAND AND GRAVEL CO	45,509 10,882	CITY OF BLAINE	21,246,057	DELEGARD TOOL CO	6,958	FRATTALLONE HOLDING CO LLC	5,944 20,436
ACUSHNET COMPANY	6,209	BAUMANN, WILLIAM R	8,925	CITY OF CIRCLE PINES	2,935,568	DELTAWRX	24,000	FREMONT INDUSTRIES	17,046
ADRIAN, DAVIDADVANCED FIRST AID INC	5,688	BEARDSLEE, GARY IBEAULIEU, CAROL K	7,050	CITY OF COLUMBIA HEIGHTS	11,457,320	DELUXE CORP DEMCO INC	2,248	G AND K SERVICES	47,665
		BEDFORD TECHNOLOGY			26,530,623	DENNIS ENVIRONMENTAL OPERATION	S22,680	GALE GROUP, THE	23,746
				CITY OF EAST BETHEL					
		BEECH ST PROPERTIES LLCBELIEVERS BIBLE CHAPEL INC							
AFSCME MN COUNCIL 5	9,103	BENESYST INC	12,685	CITY OF HILLTOP	609,752	DIVE RESCUE INTERNATIONAL	10,722	GARNER, GERALD W AND GRACE M	22,600
		BENTLEY SYSTEMS INC BERDASS PROPERTIES LLC						GAUGHAN LAND INCGB HOMES LLC	
		BERWALD ROOFING CO INC						GCS SERVICE INC	
		BEST AND FLANAGAN LLP	33,563	CITY OF OAK GROVE	2,309,164	DKJ APPRAISAL LLC	41,350	GDI INVESTMENTS 1 LLC	87,626
ALDERWOODS MINNESOTA INC		BEST IRRIGATION	21,565	CITY OF RAMSEY	10,802,153	DMI* DELL K-12/GOVT	24,085	GERARD TREATMENT PROGRAMS	236,768
ALEXANDRA HOUSE	184,314	BETHEL PROPERTIES INC	42,856	CITY OF SPRING LAKE PARK	2,889,216	DOUGS POWER EQUIPMENT	9,757	GHEBRE AND, MEGBEY N	8,430
		BETMAR LANGUAGES INCBETZOLD. DONALD R		CITY OF ST FRANCIS					12,353
ALL STATE COMMUNICATIONS	45,348	BILLMAN HUNT FUNERAL CHAPEL	14,825	CIVICPLUS	146,233	DRESEL CONTRACTING INC	677,674	GLEWWE DOORS INC	9,781
		BL NTV I II III LLC							
		BLACK BOX RESALEBLACK, MARION L							
ALLINA HOSPITALS AND CLINICS	106,250	BLAINE LAND CORP AND BLDRS MTG CO	22,588	EN SERVICIO	23,063	DUNBAR ARMORED INC	39,847	GOODIN COMPANY	7,318
		BLAINE PONDS JOINT VENTURE LLC BLAINE TIRE AND AUTO				DUNWOODY COLLEGE OF TECHNOLOG DYNAMIC SOLUTIONS GROUP			
ALPHA CONCRETE LLC	37,378	BLUE CROSS BLUE SHIELD	22,649,361	CO8 FRIDLEY MN LLC	234,765	E.H. RENNER & SONS	32,475	GOPHER SIGN CO	19,448
		BNC NATIONAL BANK BOB BARKER COMPANY INC							
		BOCHENSKI, DEBORAH						GOVERNMENT MGT GROUP GMG GOVT FINANCE OFFICERS ASSN GFOA	
AMANO MCGANN INC	11,349	BOLTON AND MENK INC	68,796	COLDWELL BANKER BURNET	7,500	EASTMAN PARK MICROGRAPHIC EPM	6,577	GRAYBAR ELECTRIC CO INC	36,432
		BOORMAN, DOUGLASBORDER LINES PAVEMENT MAINTENANCE				EAU CLAIRE ACADEMY			
AME GROUP	6,697	BOTTOMLINE TECHNOLOGIES INC	5,730	COLLINS ELECTRICAL CONSTRUCTION	CO12,601	ECAPITAL LLC	5,287	GREEN LIGHTS RECYCLING INC	5,856
AMER SOCIETY OF CRIME LAB DIRECTOR ASCLD/LAB		BOYER TRUCKSBRANDSTETTER, JOHN AND KATHY			5,205	ECOLAR	66,866	GREEN TOUCH SYSTEMS LLC	69,896
AMERICAN INDIAN FAMILY AND CHILDRI		BRATRUD CONSTRUCTION INC	18,314	COMMERCIAL ROOFING INC	9,295	EDOCUMENT RESOURCES	295,088	GUSSE BROS CONSTRUCTION INC	13,500
SERVICES	37,052			COMMERS PRINTING INC					
AMERICAN MESSAGINGAMERICAN PRESSURE INC.	17,477 8.284	BRAVURA TRAINING AND TECH SVC GROUP BREDEMUS HARDWARE CO INC	15,435	COMMUNITY ACTION PARTNERSHIP AG	S5,980 SENCY8.218	ELECTION SYSTEMS AND SOFTWARE	10,782 NC131.095	HALDEN, HAROLD B	5.500
AMERICAN RED CROSS	7,932	BRIDGESTONE GOLF INC	6,373	COMMUNITY AND FAMILY SERVICES	74,500	ELERT AND ASSOCIATES	98,893	HANSON, JEROME A AND JANET J	22,819
		BRIDGING INC BRIMSEK PC, JOHN R		COMMUNITY EMERGENCY ASSISTANCE		ELK RIVER FORD			
AMHERST H WILDER FOUNDATION	9,500	BROWN TRAFFIC PRODUCTS	27,214	COMMUNITY SHARES OF MN					
AMI IMAGING SYSTEMS INC	21,670	BROWN, JILLBROWN, ROBERT L AND LOIS H	9,268	CON WAY FREIGHT INC	9,025	EMERGENCY AUTOMOTIVE TECHNOLO	GY46,478	HARRIS, SARAH K	10,460
ANCOM COMMUNICATIONS INC				CONNEXUS ENERGY					
		BUILDING LAWN MAINTENANCE	7,275	CONSTRUCTION RESULTS CORP	14,060	ENVIROBATE METRO	11,057	HC DEVELOPMENT LLC	102,494
		BURNET TITLE							
ANDREWS, BARBARA	24,500	BUSINESS DATA RECORD SVCSBYAM, ADAM Q AND AMANDA A	6,800	COON CREEK WATERSHED DISTRICT CO	CWD 1,825,729	INST INC ESRI	6,624	HEARTLAND GIRLS RANCH	15,312
ANIXTERANOKA CO BROTHERHOOD COUNCIL ACI				COON LAKE IMPROVEMENT DISTRICT (					
		CAMPION BARROW AND ASSOCIATES							
ANOKA CO SWF	29,744	CANVAS HEALTH INC	373,604	CORVAL CONSTRUCTORS INC	215,534	ESRI INC	14,128	HENNEPIN CO MEDICAL CENTER	95,082
ANOKA CONSERVATION DISTRICT  ANOKA COUNTY COURT ADMINISTRATOR	168,154 B 3 623 029	CAPITOL BEVERAGE SALES	9,881	COSTCO WHOLESALE CORP	45,737 48 561	EXPERT PROPERTY SVCS INC EPS	21,843	HENNEPIN COUNTY MN	83,531
ANOKA COUNTY FAIR	7,055	AND SERVICE	20,676	COWAN TRUSTEE, JEROME M	8,472	FACTORY MOTOR PARTS CO	31,382	HERITAGE HEIGHTS 2000 LLC	16,468
ANOKA COUNTY HISTORICAL SOCIETY ANOKA HENN COMMUNITY EDUCATION		CARDINAL, ANDREW J AND STELLA CARGILL SALT DIV							
COON RAPIDS FAMILY	22,042	CARLSON MCCAIN INC	26,413	CRAWFORD DOOR SALES OF THE TWIN	CITIES .14,311	FAIR AND SQUARE CONSTRUCTION SV	CS81,324	HEWLETT PACKARD COMPANY	22,700
ANOKA RAMSEY COMMUNITY COLLEGE	ARCC 228,210	CARS FOR NEIGHBORS	12,897	CRAWFORD SUPPLY CO	8,194	FAMILY ALTERNATIVES	9,759	HIGHTAIL INC	5,220
		CARVER COUNTY MNCATHOLIC CHARITIES							
APACHE GROUP	9,603	CAYMAN CHEMICAL CO. INC	8,287	CREMATION SOCIETY OF MN	11,692	FAMILY FOCUS INC	9,097	HOBART SVC	6,631
		CB HADLEY CONSTRUCTION LLC							
		CEDAR MANAGEMENT INC							
APS ADVANCED PUBLIC SAFETY INC .	14,073	CELLEBRITE USA	9,083	CSM PROPERTIES INC	91,904	FAMILYWISE SERVICES	15,758	HOLIDAY STATION STORES	44,555
AQUA LOGIC INCAQUATIC DESIGN SOLUTIONS LLC	19,730	CENTENNIAL COMMUNITY FOOD SHELF CENTENNIAL COMMUNITY NETWORK	15,000 7 500	CULLIGAN BOTTI FD WATER	23,885 8 062	FASTENAL COMPANY FDM SOFTWARE LTD	141,745 302 276	HOME DEPOT	870,896 5 512
ARAMARK UNIFORM SERVICES	16,026	CENTENNIAL ECFE	22,795	CUMMINS NPOWER	41,529	FEDERAL WARNING SYSTEMS	7,417	HOMES INC	18,213
		CENTENNIAL FIRE DISTRICTCENTERPOINT ENERGY							179,638
STIZIVILIVDI, NAI DIIVA NAT AND FERNANI	14,0/5	OCIVILINI ONVI LIVENUT	140,403	OUDIONI OLI IIU	25,314	I ENGUGUN LINIENFRIGES INC		III DINEUT-I UDLIUGEUTUN	44,220

NAME OF RECIPIENT         TOTAL AMOUNT         NAME OF RECIPIENT           HUSO, KEITH M AND CHERYL L         15,750         LANO EQUIPMENT         .6,258         MILLERBERND MFG CO         .52,683         OBRIEN PROPERTIES OF MINNESOTA LLC         .34,806         REM HENN INC           HUTCHINSON, ALBERT J         .29,600         LARSON ENGINEERING INC         .23,500         MILLS FLEET FARM         .7,089         OCLC INC         .27,133         REM MIN COMMUNITY S           I D WHOLESALERS         .8,436         LARSON PLUMBING INC         .8,820         MINITEX         .7,382         OFFICE AND INDUSTRIAL SERVICES INC         .30,570         REPUBLIC SERVICES 89           I C SOLUTIONS         180,795         LARSON SYSTEMS INC         .14,147         MINIMEAPOLIS COMMUNITY AND TECHNICAL         OFFICE AND INDUSTRIAL SERVICES INC         .30,570         REPUBLIC SERVICES 89           I COM AMERICA COM         .7,472         LASER LIGHT SOLUTIONS         .48,307         COLLEGE         .8,683         OPPORTUNITY PARTNERS         .836,690         RESTEK CORPORATION           I DEAL ADVERTISING         .11,138         LASHINSKI SERVICES INC         .18,377         MINIMEAPOLIS GLASS         .8,072         OPPORTUNITY PARTNERS </th <th>98,544</th>	98,544
HUTCHINSON, ALBERT J         29,600         LARSON ENGINEERING INC         23,500         MILLS FLEET FARM         7,089         OCLC INC         27,133         REM MN COMMUNITY S           1 D WHOLESALERS         8,436         LARSON PLUMBING INC         8,820         MINITEX         7,382         OFFICE AND INDUSTRIAL SERVICES INC         30,570         REPUBLIC SERVICES 89           IC SOLUTIONS         180,795         LARSON SYSTEMS INC         14,147         MINNEAPOLIS COMMUNITY AND TECHNICAL         OFFICE MAX         411,004         RESCARGE MINNESOTA III           ICOM AMERICA COM         7,472         LASER LIGHT SOLUTIONS         48,307         COLLEGE         8,683         ONTRAC         37,824         RESEARCH TECHNOLOG	RVICES INC 2ND ST75,83098,544
IC SOLUTIONS	98,544
ICOM AMERICA COM	
	C95,920 INTL RTI12.538
	5,791
IDU*INSIGHT PUBLIC SEC	
IJW LLC C/O MID AMERICA LLC	DISTRICT1,368,456
	5,236
IN SIGHT RESTORATION LLC	
IND SCHOOL DIST 12	AL SERVICES12,530
IND SCHOOL DIST 13	
IND SCHOOL DIST 15	G CENTER31,060
IND SCHOOL DIST 16	8,163 SVCS10,511
IND SCHOOL DIST 624	HANNON L25,000
IND SCHOOL DIST 728	
IND SCHOOL DIST 831	77,000
INDUSTRIES INCORPORATED	LLC46,048
	51,121
ING	
	113,941
INNOVATIONS IN QUALITY	8,670 DUIPMENT CO INC21.945
INSPEC INC	JNTY COMM ASST20,039
INTECH SOFTWARE SOLUTIONS INC	5,449 USA41,776
INTERACT CENTER FOR THE VISUAL AID LOFFLER COMPANIES INC	18.000
AND PERFORM ART	C78,334
INTERNAL REVENUE SVC INS	
INTL UNION OF OPERATING ENGINEERS LYLE SIGNS	INC17,763
	11,514 5,440
ISTATE TRUCK CTR	DNSTRUTION INC5,025
IVG*INVITROGEN CORPORA	2,629,419
J H LARSON ELECTRICAL CO	
J LEWIS BUILDING & REMODELING LLC	S SERVERS LLC24,700
JBS PROPERTIES LLC	
JEFFS BOBBY STEVES AUTO WORLD	IES LLC16,365
JHF JOHN HENRY FOSTER	
JJ TAYLOR DISTRIBUTING CO OF MN INC	I786,999
JOHN D QUECK AND GALE E WHITE QUECK14,000 MCCARTHY AUTO WORLD	
JOHN DEERE COMPANY	261,826
JOHNSON, DAVID L	CKSON INC SEH93,297
JOHNSON, DONNA	
JOHNSTON, DENNIS ALAN	THONE A12,689
JOINING HANDS CHILD AND FAMILY MEDIATION SVCS FOR ANOKA COUNTY58,267 NEWHAM, DUANE C AND SUSAN K18,850 PREMIER BMC LLC	
JONES, MARCUS E AND SHARON M	11,643
	7,767
JORGENSEN, KYLE J	
JUSTICE TRAX INC	ANCE SVC INC7,074
KANG, SHIN C AND YEUN S	
KEEFE SUPPLY CO	_E CLUB21,266
KELLEHER, DAVID T	LIE A22,200
KILLMER ELECTRIC CO INC 31,514 MEDICAL HOME 142,345 NORTH SUBURBAN COUNSELING CTR 136,849 PUBLIC STORAGE INC 5,253 SOFTWARE HOUSE INT	INC861,212
KIM TONG TRANSLATION SVC INC11,980 METRO CLEANING SVC INC154,894 SONANT CORP11,529 NORTH SUBURBAN HOSPITAL DISTRICT QUALITY RV154,894 SONANT CORP	17,576
KIN PROPERTIES	
KINDRED FAMILY SERVICES	NC SET79,259
KING, GERALD M AND SYLVIA A	
KINT SNOWMUBBLE CLUB 16,031 WE IND STATE DRIVENSTY 30,032 WORD FROM TEACH COUNT FROM THE REST TO THE R	
KNOLL FAMILY LIMITED PARTNERSHIP	TY7,600
KODIAK PROPERTY LLC	OME18,141 CHILDREN 78.404
KOHLS DEPARTMENT STORE INC	26,950
KOPP LAW OFFICE PLLC	NNIFER21,920
AUZER RADUDUCH NOT ITERAT OF A STANLEY CONVERGENT AND A STANLEY CONVERG	
KRUGER, RACHEL A OR KEITH A6,600 MEYER SCHERER AND ROCKCASTLE LTD74,664 NORTHWEST PASSAGE LTD	51,346,867
KTJ LIMITED PARTNERSHIP	
KURT MANUFACTURING	43,873
KVAMME, SOREN W	3 HOUSING29,220
LABSOURCE	17,152
LACHINSKI, STEVEN AND HEIDI	RING INC44,570
LAKANEN JR, MARK A AND MEGAN R	
LAKE STATE REALTY SVCS INC	127,250
LAKELAND PROPERTIES INC	50,728
LANGUAGE LINE SERVICES	

NAME OF RECIPIENT TOTAL AMOUNT	NAME OF RECIPIENT TOTAL AMOUNT	NAME OF RECIPIENT TO	OTAL AMOUNT	NAME OF RECIPIENT	TOTAL AMOUNT	NAME OF RECIPIENT TOTAL AMOUNT
SUBURBAN LAWN CENTER15,691	THE PRESBYTERY OF THE TWIN CITIES AREA 19,788	TSE INC	12,606	VALLEYFAIR GROUP SALES	17,254	WELDON COMPANY59,975
SUBURBAN TIRE WHOLESALE INC16,812	THE SIZER FAMILY LIMITED LIABILITY64,677	TSI*SERVICE	5,578	VARITECH INDUSTRIES INC	25,066	WELLNER AND ISAACSON PLLP16,970
SUMURI LLC15,022	THE WEBSTAURANT STORE8,729	TUCCI, PETER V				
		TUFAA, GEBI KOHI AND DURETTI B				WENCK ASSOCIATES INC37,515
SUNRAM CONSTRUCTION INC5,044				VEOLIA ENVIRONMENTAL SVCS	461,688	WHITAKER, DANIEL J AND BETH R33,029
SUPERAMERICA5,657						WILDUNG, HERBERT5,315
	THOMAS AND SONS CONSTRUCTION INC9,676					WINFIELD SOLUTIONS LLC12,768
		TWIN CITIES HABITAT FOR HUMANITY		VILLAGE RANCH GROUP HOME		
SVITORIS, JEFFREY M AND MARCIE9,820		UCARE MINNESOTA		VILLELLA, CARL M AND KAY		WM GOVERNMENT SOLUTIONS LLC7,380
						WOIAK, ALICE R5,300
						WOLD ARCHITECTS AND ENGINEERS34,275
TAHO SPORTSWEAR5,838	TIMIOS INC TRUST ACCT10,000					WOOD CREST BUILDING AND REMODELING218,373
TARGET STORES28,814	TITAN RENTALS11,431	UNIQUE MANAGEMENT SERVICES INC				WOODLAND HILLS6,797
	TITLE GROUP INC, THE5,348			VOLUNTEERS OF AMERICA		WORKERS COMP REINSURANCE ASSN WCRA76,475
TAVERN PROPERTIES LLC5,491		UNITED FUND OF MINNEAPOLIS AREA		VWR INTERNATIONAL INC		
TCD*GALE8,647	TKDA ENGINEERS ARCHITECTS PLANNERS97,202					WSB AND ASSOCIATES INC296,672
TCH*HEINRICH ENVELOPE17,591	TL BLAINE LLC127,513	UNITED STATES POSTAL SERVICE USPS		VZWRLSS*MY VZ VB P		WW GRAINGER38,827
TDS METROCOM249,011		UNITED STATES TREASURY				WWW.NEWEGG.COM29,935
TEAMSTERS LOCAL 120 BUILDING	TOWN AND COUNTRY FENCE15,530			WALDOCH, DONALD		
HOLDING CO50,525						XEROX BUSINESS SYSTEMS LLC33,618
	TRANBERG, LARRY A AND JULIE A25,250					YMCA-EMMA B HOWE FAMILY51,753
TEDDY BEAR MANAGEMENT6,650		UPPER MIDWEST AMERICAN INDIAN				
	TRI STATE BOBCAT INC43,163					
TESSMAN COMPANY SAINT PAUL7,002		US IMAGING INC		WASHBURN MCREAVY		YOUTH FIRST COMMUNITY OF PROMISE50,670
TETENS, DONALD D AND LISA R16,200				WASHINGTON COUNTY MN		YOUTHWAY MINISTRIES11,406
	TRIVANTIS CORPORATION16,399					ZARNOTH BRUSH WORKS INC6,579
TFS*THERMOELECTRONNORT21,902						
		VADNAIS LAKE AREA WATER MGMT ORG				ZAYO BANDWIDTH LLC52,437
	TRUE NORTH STEEL77,854					
THE LOW VISION STORE7,782	! TSA 264,845	VALLEY PAVING INC	3,953,601	WEIMER, JASON C	24,500	ZIEGLER INC121,455

## MAJOR RECIPIENTS OF ANOKA COUNTY BLENDED COMPONENT UNIT EXPENDITURES

The following is a list of the recipients of Anoka County blended component units, which includes Housing and Redevelopment Authority and Regional Rail Authority expenditures totaling \$5,000 or more (rounded to the nearest dollar) during 2014.

NAME OF RECIPIENT	TOTAL AMOUNT	NAME OF RECIPIENT	<u>TOTAL AMOUNT</u>	NAME OF RECIPIENT	<u>total amount</u>	NAME OF RECIPIENT	<u>total amount</u>	NAME OF RECIPIENT	<u>TOTAL AMOUNT</u>
CITY OF ANOKA	400,000	EHLERS AND ASSOCIATES INC	25,014	KIMLEY HORN AND ASSOCIATES IN	10,615	SHEEHY CONSTRUCTION CO	219,650	US BANK	40,803
CITY OF SPRING LAKE PARK	633,537	FAEGRE BAKER DANIELS LLP	6,000	LEAGUE OF MN CITIES INSURANCE	TRUST80,162	SHERBURNE COUNTY MN	179,488	YAW CONSTRUCTION GROUP INC	20,566
CITY OF ST FRANCIS	75,000	GREAT LAKES MGT	6,400	OAKS OF LAKE GEORGE, THE	21,237	STEARNS COUNTY MN	191,952		
COUNTIES TRANSIT IMPROVEMENT		GREATER MSP	75,000	RICHARDSON RICHTER AND ASSOC	IATES INC 66,659	THE WILLOWS OF HAM LAKE	E47,553		
BOARD CTIB	18,600	HENNEPIN COUNTY MN	224,155	RICHTER, TRUDY	8,483	UNIVERSITY OF MN	7,000		

## **Anoka County Frequently Called Numbers**

General Information 763-421-4760

TTY Hearing Impaired/ General Information 763-323-5289

County Administration 763-323-5700

**County Attorney** 763-323-5550

Court Administration 763-422-7350

Elections & Voter Registration 763-323-5275

Finance & Central Services

763-323-5300 Highway Department 763-862-4200

h Human Resources 763-323-5525

763-323-5525 Community Corrections 763-323-5830

Community Health & Environmental Services 763-422-7030

Community Social Services & Behavioral Health 763-422-7000 Medical Examiner 763-323-6400

Economic Assistance 763-422-7200

Job Training Center 763-783-4800

Information Services 763-422-7534 Recycling & Resource Management

763-323-5730 **Law Library** 763-422-7487

Library/Northtown Central Library

763-717-3267 **License Bureau** 763-323-5777 Parks & Recreation 763-757-3920 Property Records &Taxation

763-323-5400 **Sheriff** 763-323-5000

Traveler/Transit Link Bus Reservations 651-602-5465 University of Minnesota Extension Service 763-755-1280

Factorial Service 763-755-1280 Veterans Services 763-323-5290

## **Vital Statistics, License & Passport Center Locations**

## Ramsey License Center

Ramsey Čity Hall 7550 Sunwood Drive NW, Suite A Ramsey, MN 55303 Tel: 763-576-5777; Fax: 763-576-5769 Mon, Wed, Thurs, Fri 8:30 a.m. - 5:00 p.m. Tues 8:30 a.m.- 7:00 p.m. Sat, Sun closed E-mail: Ramsey@co.anoka.mn.us

### **Blaine License Center**

10995 Club West Parkway, Suite 700a Blaine MN 55449 Tel: 763-767-3888; Fax: 763-767-3890 Mon,Tues, Wed, Fri 8:30 a.m. - 5:00 p.m. Thurs 11:00 a.m. - 7:00 p.m., Sat, Sun - closed E-mail: Blaine@co.anoka.mn.us

## Columbia Heights License Center 2100 3rd Ave Suite 119

3982 Central Ave NË Columbia Heights MN 55421 Tel: 763-789-7202; Fax: 763-781-5257 Mon,Tues, Thurs, Fri8:00 a.m. – 4:30 p.m. Wed11:00 a.m. - 7:00 p.m., Sat, Sun - closed E-mail: ColumbiaHeights@co.anoka.mn.us

## Coon Rapids License Center

455 99th Ave NW, Suite 100a Coon Rapids MN 55433 Tel: 763-785-5999; Fax: 763-785-5980 Mon, Wed, Thurs, Fri - 8:30 a.m. - 5:00 p.m. Tues 11:00 a.m. - 7:00 p.m., Sat, Sun - closed E-mail: CoonRapids@co.anoka.mn.us

## Ham Lake License Center

17565 Central Ave NE - #330 Ham Lake MN 55304 Tel: 763-413-9717; Fax: 763-413-9719 Mon, Tues, Wed, Fri - 8:30 a.m. - 5:00 p.m. Thurs 11:00 a.m. - 7:00 p.m, Sat, Sun - closed E-mail: HamLake@co.anoka.mn.us

## **Vital Statistics Office**

2100 3rd Ave Suite 119 Anoka MN 55303-5036 Tel: 763-323-5201 Fax: 763-323-5203 Monday - Friday 8:00 a.m. - 4:30 p.m. E-mail: VitalStats@co.anoka.mn.us

### Blaine Passport Center 10995 Club West Parkway, Suite 700b

E-mail: Blainepp@co.anoka.mn.us

Blaine MN 55449
Tel: 763-767-3851
Mon, Wed, Fri 9:00 a.m. - 5:00 p.m.
Tues, Thurs 11:00 a.m.-7:00 p.m., Sat, Sun - closed

### **Coon Rapids Passport Center**

455 99th Ave NW, Suite 100b Coon Rapids MN 55433 Tel: 763-785-5999 Mon, Wed, Fri 9:00 a.m. - 5:00 p.m. Tues, Thurs 11:00 a.m. - 7:00 p.m. Sat, Sun - closed E-mail: CoonRapidspp@co.anoka.mn.us

## **Anoka County Library Locations**

## Centennial Branch 100 Civic Heights Circle

Circle Pines 763-717-3294

## Crooked Lake Branch 11440 Crooked Lake Blvd. Coon Rapids

Johnsville Branch 12461 Oak Park Blvd Blaine 763-767-3853

763-576-5972

## **Mississippi Branch** 410 Mississippi St NE Fridley 763-571-1934

North Central Branch 17565 Central Ave NE Ham Lake 763-434-6542

### Northtown Library 711 County Rd 10 NE Blaine 763-717-3267 TDD: 717-3271

Rum River Library 4201 6th Ave Anoka 763-576-4695

## St. Francis Branch 3519 Bridge St NW St. Francis 763-753-2131

### Library On-The-Go Ramsey City Hall Andover Community Center