Requirement 2 (A)



Government of Puerto Rico

FY2021-22 Recorded General Fund Expenditures per the Puerto Rico Financial Accounting System 'PRIFAS'

as of the date of the report

November 15, 2021

figures for Periods 1 through 4, July through October

Disclaimers

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Additional Disclaimers

All information provided is presented as draft, preliminary and subject to change.

- Budget vs Recorded Expenditures as of the date of the report pertains to Central Government instrumentalities as to the General Fund appropriations approved for FY2022.
- Budget vs Recorded Expenditures figures are based on information obtained from the Puerto Rico Integrated Financial Accounting System 'PRIFAS 7.5' Financial Accounting System.
- Information obtained from PRIFAS 7.5 reflects actual accounting on system as of the date of the reports, for Periods 1 through 4, July through October.
- Recorded Expenditures figures, are not considered final FY22 expenditures, and exclude FY21 General Fund related expenditures.
- Various Central Government agencies such as the Department of Education, the Department of Health, The Puerto Rico Administration of Mental Health and Anti-Addiction Services, the Department of the Treasury and the Environmental Quality Board operate in Financial Systems other than PRIFAS 7.5.
- Such entities operating on external Financial Accounting Systems periodically transfer financial accounting information to PRIFAS 7.5 Central Government System.

 Notwithstanding, encumbrances from the Department of Education, the Department of Health, The Puerto Rico Administration of Mental Health and Anti-Addiction Services, the Department of the Treasury and the Environmental Quality Board, are not reflected in PRIFAS 7.5, and consequently in this budget to recorded expenditures report.
- Budget vs Recorded Expenditures figures could potentially be limited to financial information pending to be transferred to PRIFAS 7.5 as well as adjustments of various sorts, including journals in errors.
- Budget vs Recorded Expenditures figures could potentially be limited to financial information transferred with errors and omissions to PRIFAS 7.5 as well as various adjustments.
- It is the sole responsibility of the of Central Government instrumentalities at an agency level to maintain proper and up to date accounting of its operations.
- Current Financial Accounting Systems encounter various deficiencies regarding their controls structure.
- Certain measures are and will be in place to address such controls structure deficiencies.
- The Government of Puerto Rico is committed to provide accurate and complete information.
- There are a variety of periodic and ad-hoc reporting packages currently being distributed for multiple and specific purposes and scopes. It is essential to emphasize the difference in scope and nature of these Budget vs Recorded Expenditures reports being provided regarding the Central Government agencies and their operations as to the General Fund; whereas multiple other reports are being circulated with a scope other than or in addition to the General Fund Central Government agencies, such as FY Budget vs Cash Outlays for Central Government as well as other component units and Non-Central Government instrumentalities and the integration of other resources in addition to the General Fund, such as Federal Funds, Special Revenue Funds, Instrumentalities' Income, transfers from entities, and amongst other sources of which directly relate to the TSA.
- Given timing delays to the processing of accounts payable, information herein may not reflect all encumbrances and commitments incurred to date.
- Actual encumbrances might not include the entire value of the obligations, as some contracts are recorded as encumbrances over the duration of the agreement.
- Throughout time, multiple government instrumentalities and programs have been created, consolidated and/or dissolved.
- This Budget vs Recorded Expenditures exercise might not include all Inter-Agency balances.
- Enclosed information could in fact potentially lack entries and charges as of the date of the report.
- Budget figures are presented as net of accounting transfers as of the date of the report for all periods.
- Expense related error journals will be considered as actual expenses, as these can be tied directly to a fund, agency and spend concept.
- Agency names were obtained from the OMB Budget Module, with the exception of the entities pertaining to the Legislative Assembly and the Maritime Transportation Authority.
- Highlighted and coloured cells in 'red' in '% Expensed' column section pertain to exceeded expenses of 1/12 over the period in individual period sections, and exceeded YTD actuals in aggregate terms.
- Highlighted and coloured cells in 'yellow' in '% Expensed' column section pertain to expenses below '1/12' under the period in individual period sections, as well as below YTD actuals in aggregate terms.

Recorded General Fund Expenditures Summary

as of the date of the report November 15, 2021

	FY22	YTD	YTD	
	BUDGET	ENCUMBRANCES	EXPENSES	BALANCE
Joint Resolution - Code 111	\$ 8,522,874,278	\$ 52,783,973	\$ 2,030,219,761	\$ 6,439,870,544
Special Appropriations - Code 141	1,589,515,722	6,010,245	366,504,980	1,217,000,497
General Fund	\$10,112,390,000	\$ 58,794,218	\$ 2,396,724,741	\$ 7,656,871,041

FY22 - General Fund Transferrs

PRIFAS - As of November 15, 2021

Code	Entitu	8,522,874,278 111	1,589,515,722	10,112,390,000 GF	- 111	141	- GE	8,522,874,278 111	1,589,515,722 141	10,112,390,000 GF
1	PR Senate	24,652,003	2,269,000	26,921,003	-			24,652,003	2,269,000	26,921,003
2	PR House	29,749,296	1,840,662	31,589,958	-	-	-	29,749,296	1,840,662	31,589,958
8 10	Office of the Comptroller The General Court of Justice	44,651,000 335,033,000	500,000	44,651,000 335,533,000	-	-	-	44,651,000 335,033,000	500,000	44,651,000 335,533,000
11	Puerto Rico Traffic Safety Commission	-	-	-	-		-	-	-	-
15	Office of the Governor	15,807,000	-	15,807,000	2,719,664	-	2,719,664	18,526,664	-	18,526,664
16 17	Office of Management and Budget Custody of the Office of Management and Budget	18,896,000 308,913,000	267,204,000	18,896,000 576,117,000	(6,190,000) 756,228,995	(48,762,941)	(6,190,000) 707,466,054	12,706,000 1,065,141,995	218,441,059	12,706,000 1,283,583,054
18	PR Planning Board	11,295,000	-	11,295,000	(3,743,000)	-	(3,743,000)	7,552,000	-	7,552,000
22	Office of The Commissioner of Insurance	-	-	-	-	-	-	-	-	-
23 24	Puerto Rico Department of State Puerto Rico Department of Treasury	7,264,000 177,240,000	7,085,000	14,349,000 177,240,000	(2,146,000) 500,000		(2,146,000) 500,000	5,118,000 177,740,000	7,085,000	12,203,000 177,740,000
25	Custody of the Department of the Treasury	253,273,000	430,875,000	684,148,000	66,838,000		66,838,000	320,111,000	430,875,000	750,986,000
28	State Elections Commission	24,506,000	-	24,506,000	1,153,670	-	1,153,670	25,659,670	-	25,659,670
29 30	Puerto Rico Federal Affairs Administration Human Resources Management & Transformation	2,827,000 6,656,000	4,000	2,827,000 6,660,000	-		-	2,827,000 6.656.000	4,000	2,827,000 6,660,000
31	General Services Administration	21,587,000	1,508,000	23,095,000			-	21,587,000	1,508,000	23,095,000
34	Commission of Investigation, Processing and Appeals	499,000		499,000	-	-	-	499,000		499,000
37 38	Civil Rights Commission Puerto Rico Department of Justice	806,000 116.911.000	48,000	806,000 116,959,000	-	-	-	806,000 116.911.000	48,000	806,000 116,959,000
43	Puerto Rico Department of Justice Puerto Rico National Guard	16,627,000	48,000	16,627,000	328,760		328,760	16,955,760	48,000	16,955,760
45	Department of Public Safety	1,145,643,000	-	1,145,643,000	-	-		1,145,643,000	-	1,145,643,000
49	Department of Transportation and Public Works	134,236,000		134,236,000	-	-	-	134,236,000	-	134,236,000
50 55	Department of Natural and Environmental Resources Puerto Rico Department of Agriculture	86,363,000 22,539,000	8,940,000 13,200,000	95,303,000 35,739,000	(12,277,000)		(12,277,000)	86,363,000 10,262,000	8,940,000 13,200,000	95,303,000 23,462,000
60	Office of the Citizen's Ombudsman	3,512,000		3,512,000	-	-	-	3,512,000		3,512,000
62	Cooperative Development Commission of Puerto Rico	2,558,000	-	2,558,000	-	-	-	2,558,000	-	2,558,000
67 68	Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board	53,455,000 876,000		53,455,000 876,000	(42,352,524)	-	(42,352,524)	11,102,476 876,000	-	11,102,476 876,000
69	Puerto Rico Department of Consumer Affairs	11,810,000		11,810,000			-	11,810,000	-	11,810,000
70	State Insurance Fund Corporation		-	-	-	-	-	-	-	-
71 75	Department of Health Office of the Financial Institutions Commissioner	330,141,000	82,420,000	412,561,000	-	-	-	330,141,000	82,420,000	412,561,000
75 78	Office of the Financial Institutions Commissioner Department of Housing	23,589,000		23,589,000	-	-	-	23,589,000	-	23,589,000
79	Automobile Accidents Compensation Administration			-	-			-	-	-
81	Department of Education	2,342,589,000	2 577 000	2,342,589,000	3,881,482	-	3,881,482	2,346,470,482	3 577 055	2,346,470,482
82 87	Institute of Puerto Rican Culture Department of Recreation and Sports	11,248,000 29,388,000	3,577,000 681,000	14,825,000 30,069,000	-			11,248,000 29,388,000	3,577,000 681,000	14,825,000 30.069.000
90	Medical Services Administration of Puerto Rico	43,924,000	-	43,924,000	-		-	43,924,000	-	43,924,000
95	Mental Health and Drug Addiction Services Administration	109,899,000	7,265,000	117,164,000	-	-	-	109,899,000	7,265,000	117,164,000
96 100	Office of the Women's Advocate Legislative Assembly of the Commonwealth	2,864,000		2,864,000	-	-	-	2,864,000	-	2,864,000
105	Industrial Commission			-			-		-	-
106	Public Housing Administration	3,161,000	-	3,161,000	-	-	-	3,161,000	-	3,161,000
109	Puerto Rico School of Plastic Arts	2,512,000	-	2,512,000	-	-	-	2,512,000	-	2,512,000
117 119	Act 70 Department of Economic Development & Commerce	18,749,000	235.000	18,984,000	-	5,082,941	5,082,941	18,749,000	5,317,941	24,066,941
120	Veteran's Advocate Office of Puerto Rico	1,069,000	1,236,000	2,305,000	-	-	-	1,069,000	1,236,000	2,305,000
122	Secretariat of the Department of the Family	43,504,000	2,021,000	45,525,000	-	-	-	43,504,000	2,021,000	45,525,000
123 124	Family and Children Administration Child Support Administration (ASUME)	171,494,000 10.179.000	992,000	171,494,000 11.171.000	-	-	-	171,494,000 10,179,000	992,000	171,494,000 11,171,000
126	Vocational Rehabilitation Administration	22,543,000	332,000	22,543,000			-	22,543,000	332,000	22,543,000
127	Administration for Socioeconomic Development of the Family	88,111,000	-	88,111,000	500,000	-	500,000	88,611,000	-	88,611,000
137 138	Department of Correction and Rehabilitation Institutional Trust of the National Guard of Puerto Rico	349,651,000	11,953,000	361,604,000	-	-	-	349,651,000	11,953,000	361,604,000
139	Parole Board	2,597,000		2,597,000	-		-	2,597,000	-	2,597,000
152	Elderly and Retired People Advocate Office	2,635,000	-	2,635,000	-	-	-	2,635,000	-	2,635,000
153	Office for People with Disabilities	1,627,000	20,000	1,647,000	-	-	-	1,627,000	20,000	1,647,000
155 161	State Historic Preservation Office of Puerto Rico Puerto Rico Infrastructure Financing Authority	1,769,000 1,717,000	125,000	1,894,000 1,717,000	2,366,517		2,366,517	1,769,000 4,083,517	125,000	1,894,000 4,083,517
162	Public Building Authority	-,,		-,,	-,,		-,,	-	-	-
165	Land Authority of Puerto Rico		-	-	-	-	-	-	-	-
167 168	Integral Development of the "Península de Cantera" Puerto Rico Ports Authority	574,000		574,000	-	-	-	574,000	-	574,000
176	University of Puerto Rico		628,510,000	628,510,000	-		-	-	628,510,000	628,510,000
177	Land Administration of Puerto Rico	-	-	-	-	-	-	-	-	-
186 187	Culebra Conservation and Development Authority Puerto Rico Health Insurance Administration	231,000 1,537,245,000		231,000 1,537,245,000	(786,698,000)	-	(786,698,000)	231,000 750,547,000	-	231,000 750,547,000
188	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	1,337,243,000		1,337,243,000	(780,038,000)		(780,038,000)	730,347,000	-	
189	Forensic Science Bureau	16,716,000	-	16,716,000	-	-	-	16,716,000	-	16,716,000
191	Musical Arts Corporation Fine Arts Center Corporation	4,913,000	-	4,913,000	-	-	-	4,913,000	-	4,913,000
192 193	Office of Government Ethics	3,049,000 9,123,000		3,049,000 9,123,000	-		-	3,049,000 9,123,000	-	3,049,000 9,123,000
195	Economic Development Bank of PR	-	-	-	-	-	-	-	-	-
196	Puerto Rico Public Broadcasting Corporation	-	-	-	202,800	-	202,800	202,800	-	202,800
198 200	Agricultural Insurance Corporation Special Independent Prosecutor's Panel	3,086,000		3,086,000	-			3,086,000		3,086,000
208	Contributions to the Municipalities	3,080,000	87,892,000	87,892,000	-		-	-,230,000	87,892,000	87,892,000
209	Political Parties Contributions				-					
215 220	Puerto Rico Conservatory of Music Corporation Correctional Health	3,724,000 41,405,000	667,000	4,391,000 41,405,000	-		-	3,724,000 41,405,000	667,000	4,391,000 41,405,000
222	Legislative Services	884,054	6,589,951	7,474,005	-			884,054	6,589,951	7,474,005
223	Capitol Building Legislature	11,479,925	542,000	12,021,925	-	9,750,000	9,750,000	11,479,925	10,292,000	21,771,925
225 231	Legislative Donations Studies Office for the Patient's Advocate	1,535,000	21,316,109	21,316,109 1,535,000	-	•		1,535,000	21,316,109	21,316,109 1,535,000
231 235	Office for the Patient's Advocate Puerto Rico Housing Finance Corporation	1,535,000 7,880,000		1,535,000 7,880,000	-	-		1,535,000 7,880,000	-	1,535,000 7,880,000
236	Innovation Fund for Agricultural Development of Puerto Rico	-		-	-				-	-
238	Ponce Authority (Authority Of The Port Of The Americas)	1,521,000 7.024.000	-	1,521,000	-	-	-	1,521,000	-	1,521,000
241 264	Administration for Integral Development of Childhood Corporation for the "Caño Martin Peña" Enlace Project	7,024,000 29,825,000		7,024,000 29,825,000	-			7,024,000 29,825,000		7,024,000 29,825,000
265	Roosevelt Roads Authority	2,285,000		2,285,000	-	-	-	2,285,000	-	2,285,000
268	Puerto Rico Institute of Statistics	1,816,000		1,816,000	178,622		178,622	1,994,622		1,994,622
271 272	Puerto Rico Technology and Innovation Services Office of the Inspector General	38,634,000 9.351.000		38,634,000 9.351.000	-			38,634,000 9,351,000		38,634,000 9,351,000
276	Puerto Rico Public Private Partnership Authority	15,365,000		15,365,000	-	-		15,365,000	-	15,365,000
277	Agricultural Enterprises Development Administration	6,462,000		6,462,000	-	-		6,462,000	-	6,462,000
279 281	Public Service Appeals Commission Office of the Election Comptroller	2,528,000 2,386,000	•	2,528,000 2,386,000	-	•		2,528,000 2,386,000		2,528,000 2,386,000
281	Puerto Rico Integrated Transit Authority	30,330,000		30,330,000	4,568,000	33,930,000	38,498,000	34,898,000	33,930,000	68,828,000
286	Authority of the Port of Ponce	684,000		684,000		-		684,000	-	684,000
288	University of Puerto Rico Comprehensive Cancer Center	20,265,000		20,265,000	-	-	-	20,265,000	-	20,265,000
289 293	Energy Commission Center for Diabetes Research, Education, and Medical Services	295,000		295,000	-			295,000	-	295,000
295	Fiscal Agency & Financial Advisory Authority	83,978,000	-	83,978,000	3,022,014	-	3,022,014	87,000,014	-	87,000,014
297	Financial Oversight and Management Board for Puerto Rico	59,582,000	-	59,582,000	-	-	-	59,582,000	-	59,582,000
298 303	Public Service Regulatory Board Convention Center of District Authority	8,253,000		8,253,000	-		-	8,253,000		8,253,000
310	Municipal Finance Corporation	-	-	-	-	-	-	-	-	-
311	Puerto Rico Gaming Commission	2,152,000	-	2,152,000	- 40 755 000	-	10 755 00-	2,152,000	-	2,152,000
312 329	Retirement Board of the Government of Puerto Rico Office of Socioeconomic Development	62,610,000 2,539,000		62,610,000 2,539,000	10,755,000 163,000		10,755,000 163,000	73,365,000 2,702,000	-	73,365,000 2,702,000
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			FY22 8,522,874,278	FY22 8,982,402	FY22 524,849,213	7,989,042,663	6.16%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		Joint Resolution - General Fund	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	111	_	Total	Total		
1	Cash Transfers	PR Senate Entity	24.652.003	TOTAL	1 674 691	Total 22,977,312	Total 6 79%
2	Cash Transfers Cash Transfers	PR House Office of the Comptroller	29.749.296 44.651.000	-	2.116.983 3.119.594	27.632.313 41.531.406	7.12% 6.99%
10	Partial Visibility - Payroll	The General Court of Justice	335.033.000	-	22.864.205	312.168.795	6.82%
11 15	Full Visibility Full Visibility	Puerto Rico Traffic Safety Commission Office of the Governor	18 526 664	581 956	1.256.014	16 688 693	6.78%
16	Full Visibility	Office of Management and Budget	12.706.000	92.728	662.571	11.950.701	5.21%
17 18	OMB and Treasury Custodies Full Visibility	Custody of the Office of Management and Budget PR Planning Board	1.065.141.995 7.552.000	150	1.086.266	1.065.141.995 6.465.584	0.00%
22	Cash Transfers	Office of The Commissioner of Insurance	-	-	-	-	
23 24	Full Visibility Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	5.118.000 177.740.000	76.054	548.285 4.597.514	4.493.662 173.142.486	10.71%
25	OMB and Treasury Custodies Full Visibility	Custody of the Department of the Treasury	320.111.000	1	126.298.693	193.812.307	39.45%
28 29	Cash Transfers	State Elections Commission Puerto Rico Federal Affairs Administration	25.659.670 2.827.000	8.761	2.796.936 264.800	22.853.973 2.562.200	10.90% 9.37%
30	Full Visibility Full Visibility	Human Resources Management & Transformation	6.656.000	26.134	222.786	6.407.080	3.35%
31 34	Full Visibility	General Services Administration Commission of Investigation, Processing and Appeals	21.587.000 499.000	159.306 1.827	383.783 23.129	21.043.911 474.045	1.78%
37	Full Visibility Full Visibility	Civil Rights Commission	806 000	15.376	38 978	751 646	4 84%
38 43	Full Visibility	Puerto Rico Department of Justice Puerto Rico National Guard	116.911.000 16.955.760	335	8 081 003 602.075	108 829 997 16.353.350	6.91% 3.55%
45	Partial Visibility - Operations	Department of Public Safety	1.145.643.000	433.139	67.988.626	1.077.221.235	5.93%
49 50	Full Visibility Full Visibility	Department of Transportation and Public Works Department of Natural and Environmental Resources	134.236.000 86.363.000	485	5.515.043 6.638.852	128.720.957 79.723.662	4.11% 7.69%
55	Full Visibility	Puerto Rico Department of Agriculture	10.262.000	-	941 684	9.320.316	9 18%
60 62	Full Visibility Full Visibility	Office of the Citizen's Ombudsman Cooperative Development Commission of Puerto Rico	3.512.000 2.558.000	496 1.854	162.561 105.040	3 348 943 2.451.106	4.63% 4.11%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	11.102.476	1.634	912.377	10.190.100	8.22%
68 69	Full Visibility Full Visibility	Puerto Rico Labor Relations Board Puerto Rico Department of Consumer Affairs	876.000 11.810.000	-	60.665 925.098	815.335 10.884.902	6.93% 7.83%
70	Cash Transfers	State Insurance Fund Corporation	-	-	-	-	
71 75	Full Visibility - External FS Cash Transfers	Department of Health Office of the Financial Institutions Commissioner	330 141 000	3 349 125	12.863.894	313.927.981	3 90%
78	Full Visibility	Department of Housing	23.589.000	-	1.592.357	21.996.643	6.75%
79 81	Cash Transfers Full Visibility - External FS	Automobile Accidents Compensation Administration Department of Education	2.346.470.482	-	33 488 328	2.312.982.154	
82	Full Visibility	Institute of Puerto Rican Culture	2.346.470.482 11.248.000	-	440.374	2.312.982.154 10.807.626	1 43%
87 90	Full Visibility Cash Transfers	Department of Recreation and Sports Medical Services Administration of Puerto Rico	29 388 000 43 924 000	19.537	3 289 593	26 078 870 42 113 250	11.19%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	43.924.000 109.899.000	-	1.810.750 1.854.505	42.113.250 108.044.495	4.12%
96 100	Full Visibility Cash Transfers	Office of the Women's Advocate	2.864.000	151.200	98.067	2.614.733	3.42%
105	Cash Transfers	Legislative Assembly of the Commonwealth Industrial Commission	-	-	-		
106 109	Full Visibility Cash Transfers	Public Housing Administration Puerto Rico School of Plastic Arts	3 161 000	-	-	3.161.000	0.00%
117	Cash Transfers Full Visibility	Act 70	2.512.000	-	180.050	2.331.950	7.17%
119	Cash Transfers	Department of Economic Development & Commerce	18.749.000	-	506.675	18.242.325	2.70%
120 122	Full Visibility Full Visibility	Veteran's Advocate Office of Puerto Rico Secretariat of the Department of the Family	1.069.000 43 504 000	9.643	50.488 6.024.231	1.008.869 37 479 769	4.72% 13.85%
123	Full Visibility	Family and Children Administration	171 494 000	154 345	5.474.112	165 865 543	3 19%
124 126	Full Visibility Full Visibility	Child Support Administration (ASUME) Vocational Rehabilitation Administration	10.179.000 22.543.000	1.863 5.646	444.561 276.665	9.732.576 22.260.689	4.37% 1.23%
127	Full Visibility	Administration for Socioeconomic Development of the Famil	88.611.000	4.141	2.711.776	85.895.083	3.06%
137 138	Full Visibility Cash Transfers	Department of Correction and Rehabilitation Institutional Trust of the National Guard of Puerto Rico	349.651.000	3.315.033	34.431.123	311.904.844	9.85%
139	Full Visibility	Parole Board	2.597.000	4.818	128.992	2.463.190	4 97%
152 153	Full Visibility Full Visibility	Elderly and Retired People Advocate Office Office for People with Disabilities	2.635.000 1.627.000	10.161	57.154 94.921	2.577.846 1.521.919	2.17% 5.83%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	1.769.000	10.101	275.415	1.493.585	15.57%
161 162	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority Public Building Authority	4.083.517	-	128.538	3.954.980	3.15%
165	Cash Transfers	Land Authority of Puerto Rico	-	-	-	-	
167 168	Cash Transfers Cash Transfers	Integral Development of the "Península de Cantera" Puerto Rico Ports Authority	574 000	-	46 638	527.363	8 13%
176	Cash Transfers	University of Puerto Rico	-	-		:	
177 186	Cash Transfers Cash Transfers	Land Administration of Puerto Rico Culebra Conservation and Development Authority	231.000	-	17 388	213.613	7 53%
187	Cash Transfers	Puerto Rico Health Insurance Administration	750 547 000	-	128 075 000	622,472,000	17.06%
188 189	Cash Transfers Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca Forensic Science Bureau	-	224.061	-	15 550 240	5.52%
191	Cash Transfers	Musical Arts Corporation	16.716.000 4.913.000	234.061	922.691 367.575	15.559.248 4.545.425	7.48%
192 193	Cash Transfers Cash Transfers	Fine Arts Center Corporation Office of Government Ethics	3.049.000	-	217.913	2.831.088	7.15%
195	Cash Transfers	Economic Development Bank of PR	9.123.000	=	691.925	8 431 075	7 58%
196 198	Cash Transfers Cash Transfers	Puerto Rico Public Broadcasting Corporation Agricultural Insurance Corporation	202.800	-	-	202.800	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3.086.000	-	250.494	2.835.506	8.12%
208	Cash Transfers Cash Transfers	Contributions to the Municipalities Political Parties Contributions	-	-	-	-	
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	3.724.000	-	302.575	3.421.425	8 13%
220 222	Cash Transfers Cash Transfers	Correctional Health Legislative Services	41.405.000	-	3.412.657	37 992 343	8 24%
223	Cash Transfers	Capitol Building Legislature	884.054 11.479.925	-	804.336	884.054 10.675.589	0.00% 7.01%
225 231	Cash Transfers Full Visibility	Legislative Donations Studies Office for the Patient's Advocate	1.535.000	87.316	121.395	1.326.289	7.91%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	7 880 000	87.316	121.395 640.250	7 239 750	7.91% 8.13%
236 238	Cash Transfers Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ricc Ponce Authority (Authority Of The Port Of The Americas)		=	-	1 504 913	
241	Full Visibility	Administration for Integral Development of Childhood	1.521.000 7.024.000	31.837	16 088 377.719	1 504 913 6.614.444	1 06% 5.38%
264 265	Cash Transfers Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project Roosevelt Roads Authority	29.825.000	-	241.638	29.583.363	0.81%
268	Cash Transfers	Puerto Rico Institute of Statistics	2.285.000 1.994.622	-	47.531 147.550	2.237.469 1.847.072	2.08% 7.40%
271	Cash Transfers Cash Transfers	Puerto Rico Technology and Innovation Services	38 634 000	10.600	196 094	38 427 306	0.51%
272 276	Cash Transfers	Office of the Inspector General Puerto Rico Public Private Partnership Authority	9 351 000 15.365.000	-	1.426.913 1.248.406	7 924 088 14.116.594	15.26% 8.13%
277 279	Cash Transfers Full Visibility	Agricultural Enterprises Development Administration	6.462.000	-	-	6.462.000	0.00%
279	Full Visibility Full Visibility	Office of the Election Comptroller	2.528.000	110.588 83.051	180.825 184.776	2.236.588	7.15% 7.74%
285	Cash Transfers	Puerto Rico Integrated Transit Authority Authority of the Port of Ponce	34 898 000	-	1.297.888	33 600 113	3 72%
286 288	Cash Transfers Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	684 000 20.265.000	-	32.988 1.688.750	651 013 18.576.250	4.82% 8.33%
289	Cash Transfers	Energy Commission	-	-	-	_	
293 295	Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Servic Fiscal Agency & Financial Advisory Authority	295.000 87.000.014	-	24.583 6.821.181	270.417 80 178 833	8.33% 7.84%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59.582.000	-	4 841 038	54 740 963	8 13%
298 303	Cash Transfers Cash Transfers	Public Service Regulatory Board Convention Center of District Authority	8 253 000	=	255 335	7 997 665	3 09%
310	Cash Transfers	Municipal Finance Corporation	-	-	-	-	
311 312	Cash Transfers Cash Transfers	Puerto Rico Gaming Commission Retirement Board of the Government of Puerto Rico	2.152.000	=	137.485 3.510.719	2.014.515 69.854.281	6.39% 4.79%
329	Cash Transfers	Office of Socioeconomic Development	2.702.000	837	190.053	2.511.110	7 03%

			1,589,515,722 BUDGET	FY22 948,083 ENC.	122,469,768 EXPENSES	1,466,097,870 BALANCE	7.70% % Expensed
		Special Appropriations - General Fund 141	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1 2	Cash Transfers	PR Senate PR House	2.269.000	- Total	184 356	2.084.644	8 13%
8	Cash Transfers Cash Transfers	Office of the Comptroller	1.840.662	-	149.554	1.691.108	8.13%
10 11	Partial Visibility - Payroll Full Visibility	The General Court of Justice Puerto Rico Traffic Safety Commission	500.000	-	-	500.000	0.00%
15	Full Visibility	Office of the Governor	-	-	-	-	
16 17	Full Visibility OMB and Treasury Custodies	Office of Management and Budget Custody of the Office of Management and Budget	218.441.059	-	-	218.441.059	0.00%
18 22	Full Visibility Cash Transfers	PR Planning Board Office of The Commissioner of Insurance	-	-	=	-	0.00%
23	Full Visibility	Puerto Rico Department of State	7.085.000	-	-	7.085.000	0.00%
24 25	Full Visibility - External FS OMB and Treasury Custodies	Puerto Rico Department of Treasury Custody of the Department of the Treasury	430 875 000	-	50.112.404	380.762.596	11.63%
28	Full Visibility Cash Transfers	State Elections Commission Puerto Rico Federal Affairs Administration	-	-	-	-	
29 30	Full Visibility	Human Resources Management & Transformation	4.000	-	-	4.000	0.00%
31 34	Full Visibility Full Visibility	General Services Administration Commission of Investigation, Processing and Appeals	1.508.000	-	=	1.508.000	0.00%
37	Full Visibility Full Visibility	Civil Rights Commission	-		-	-	
38 43	Full Visibility	Puerto Rico Department of Justice Puerto Rico National Guard	48 000	-	-	48 000	0.00%
45 49	Partial Visibility - Operations Full Visibility	Department of Public Safety Department of Transportation and Public Works	-	-	-	-	
50	Full Visibility	Department of Natural and Environmental Resources	8 940 000	-	=	8 940 000	0.00%
55 60	Full Visibility Full Visibility	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	13 200 000	-	=	13.200.000	0.00%
62 67	Full Visibility Full Visibility	Cooperative Development Commission of Puerto Rico Puerto Rico Department of Labor and Human Resources	-	-	-	-	
68	Full Visibility	Puerto Rico Labor Relations Board	-	-	-	-	
69 70	Full Visibility Cash Transfers	Puerto Rico Department of Consumer Affairs State Insurance Fund Corporation	-	-	=	-	
71	Full Visibility - External FS Cash Transfers	Department of Health	82.420.000	-	-	82.420.000	0.00%
75 78	Full Visibility	Office of the Financial Institutions Commissioner Department of Housing	-	-	-	-	
79 81	Cash Transfers Full Visibility - External FS	Automobile Accidents Compensation Administration Department of Education	-	-	-	-	
82	Full Visibility	Institute of Puerto Rican Culture	3 577 000		-	3 577 000	0.00%
87 90	Full Visibility Cash Transfers	Department of Recreation and Sports Medical Services Administration of Puerto Rico	681 000	-	-	681.000	0.00%
95 96	Full Visibility - External FS Full Visibility	Mental Health and Drug Addiction Services Administration Office of the Women's Advocate	7.265.000	-	-	7.265.000	0.00%
100	Cash Transfers	Legislative Assembly of the Commonwealth	-	-	-	-	
105 106	Cash Transfers Full Visibility	Industrial Commission Public Housing Administration	-	-	=	-	
109 117	Cash Transfers Full Visibility	Puerto Rico School of Plastic Arts Act 70	-	-	=	-	
119	Cash Transfers	Department of Economic Development & Commerce	5.317.941	-	19.094	5.298.847	0.36%
120 122	Full Visibility Full Visibility	Veteran's Advocate Office of Puerto Rico Secretariat of the Department of the Family	1.236.000 2.021.000	-	(12.652)	1.236.000 2.033.652	0.00%
123 124	Full Visibility Full Visibility	Family and Children Administration Child Support Administration (ASUME)	-	-	-	-	
126	Full Visibility	Vocational Rehabilitation Administration	992.000	-	-	992.000	0.00%
127 137	Full Visibility Full Visibility	Administration for Socioeconomic Development of the Famil Department of Correction and Rehabilitation	11.953.000	948.083	=	11.004.917	0.00%
138	Cash Transfers Full Visibility	Institutional Trust of the National Guard of Puerto Rico Parole Board	11.955.000	940.003	-	- 11.004.917	0.00%
139 152	Full Visibility	Elderly and Retired People Advocate Office	-	-	-	-	
153 155	Full Visibility Full Visibility	Office for People with Disabilities State Historic Preservation Office of Puerto Rico	20.000 125.000	-	-	20.000 125.000	0.00% 0.00%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	125.000	-	-	125,000	0.00%
162 165	Cash Transfers Cash Transfers	Public Building Authority Land Authority of Puerto Rico	-	-	-	-	
167 168	Cash Transfers Cash Transfers	Integral Development of the "Península de Cantera" Puerto Rico Ports Authority	-	-	=	-	
176	Cash Transfers	University of Puerto Rico	628.510.000	-	44.678.969	583.831.031	7.11%
177 186	Cash Transfers Cash Transfers	Land Administration of Puerto Rico Culebra Conservation and Development Authority	-	-	-	-	
187	Cash Transfers Cash Transfers	Puerto Rico Health Insurance Administration			-	-	
188 189	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca Forensic Science Bureau	-	-	-	-	
191 192	Cash Transfers Cash Transfers	Musical Arts Corporation Fine Arts Center Corporation	-	-	-	-	
193	Cash Transfers	Office of Government Ethics	-	-	=	-	
195 196	Cash Transfers Cash Transfers	Economic Development Bank of PR Puerto Rico Public Broadcasting Corporation	-	-	-	-	
198 200	Cash Transfers Cash Transfers	Agricultural Insurance Corporation Special Independent Prosecutor's Panel	-	-	-	-	
208	Cash Transfers	Contributions to the Municipalities	87.892.000	-	7.141.225	80.750.775	8.13%
209 215	Cash Transfers Cash Transfers	Political Parties Contributions Puerto Rico Conservatory of Music Corporation	667 000	-	54 194	612.806	8 13%
220	Cash Transfers Cash Transfers	Correctional Health Legislative Services	-	=	-	-	
223	Cash Transfers	Capitol Building Legislature	6.589.951 10.292.000	= =	535.434 44.038	6.054.517 10.247.963	8.13% 0.43%
225 231	Cash Transfers Full Visibility	Legislative Donations Studies Office for the Patient's Advocate	21.316.109	= =	19.563.154	1.752.955	91.78%
235	Cash Transfers Cash Transfers	Puerto Rico Housing Finance Corporation	-	-	-	-	
236 238	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ricc Ponce Authority (Authority Of The Port Of The Americas)	-	-	-	-	
241 264	Full Visibility Cash Transfers	Administration for Integral Development of Childhood Corporation for the "Caño Martin Peña" Enlace Project	-	-	-	-	
265	Cash Transfers	Roosevelt Roads Authority	-		-	-	
268 271	Cash Transfers Cash Transfers	Puerto Rico Institute of Statistics Puerto Rico Technology and Innovation Services	-	-	-	-	
272 276	Cash Transfers Cash Transfers	Office of the Inspector General Puerto Rico Public Private Partnership Authority	-	-	=	-	
277	Cash Transfers	Agricultural Enterprises Development Administration	-	= =	=	-	
279 281	Full Visibility Full Visibility	Public Service Appeals Commission Office of the Election Comptroller	=	Ē	Ē	=	
285	Cash Transfers	Puerto Rico Integrated Transit Authority Authority of the Port of Ponce	33 930 000	-	-	33.930.000	0.00%
286 288	Cash Transfers Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	-	-	-	-	
289 293	Cash Transfers Cash Transfers	Energy Commission Center for Diabetes Research, Education, and Medical Servic	-	-	-	-	
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	-	-	-	-	
297 298	Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board	=	= =	= =	-	
303	Cash Transfers Cash Transfers	Convention Center of District Authority	=	=	=	-	
310 311	Cash Transfers	Municipal Finance Corporation Puerto Rico Gaming Commission	-	= =	=	-	
312 329	Cash Transfers Cash Transfers	Retirement Board of the Government of Puerto Rico Office of Socioeconomic Development	-	-	-	-	
			-	-	-	-	

			10,112,390,000 BUDGET	9,930,485 ENC.	647,318,981 EXPENSES	9,455,140,534 BALANCE	6.40% % Expensed
		General Fund Appropriations	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Codo	B2A Visibility	GF Entity	Total	Total			
Code	Cash Transfers	PR Senate	26.921.003	Total -	Total 1 859 048	Total 25,061,955	Total 691%
2 8	Cash Transfers Cash Transfers	PR House Office of the Comptroller	31.589.958 44.651.000	-	2.266.537 3.119.594	29.323.421 41.531.406	7.17% 6.99%
10 11	Partial Visibility - Payroll Full Visibility	The General Court of Justice Puerto Rico Traffic Safety Commission	335.533.000	-	22.864.205	312.668.795	6.81%
15	Full Visibility	Office of the Governor	18.526.664	581.956	1.256.014	16.688.693	6 78%
16 17	Full Visibility OMB and Treasury Custodies	Office of Management and Budget Custody of the Office of Management and Budget	12.706.000 1.283.583.054	92.728	662.571	11 950 701 1.283.583.054	5.21% 0.00%
18	Full Visibility Cash Transfers	PR Planning Board	7.552.000	150	1.086.266	6.465.584	14.38%
22 23	Full Visibility	Office of The Commissioner of Insurance Puerto Rico Department of State	12.203.000	76.054	548.285	11.578.662	4.49%
24 25	Full Visibility - External FS OMB and Treasury Custodies	Puerto Rico Department of Treasury Custody of the Department of the Treasury	177.740.000 750.986.000	-	4.597.514 176.411.097	173 142 486 574 574 903	2.59% 23.49%
28	Full Visibility	State Elections Commission	25.659.670	8.761	2.796.936	22.853.973	10.90%
29 30	Cash Transfers Full Visibility	Puerto Rico Federal Affairs Administration Human Resources Management & Transformation	2.827.000 6.660.000	26 134	264.800 222.786	2.562.200 6.411.080	9.37%
31 34	Full Visibility Full Visibility	General Services Administration Commission of Investigation, Processing and Appeals	23.095.000	159.306	383.783	22.551.911	1.66%
37	Full Visibility	Civil Rights Commission	499 000 806 000	1.827 15.376	23 129 38 978	474 045 751 646	4 63% 4 84%
38 43	Full Visibility Full Visibility	Puerto Rico Department of Justice Puerto Rico National Guard	116 959 000 16.955.760	335	8 081 003 602.075	108 877 997 16.353.350	6.91% 3.55%
45	Partial Visibility - Operations	Department of Public Safety	1.145.643.000	433.139	67.988.626	1.077.221.235	5.93%
49 50	Full Visibility Full Visibility	Department of Transportation and Public Works Department of Natural and Environmental Resources	134.236.000 95.303.000	485	5.515.043 6.638.852	128.720.957 88.663.662	4.11% 6.97%
55 60	Full Visibility Full Visibility	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	23.462.000	-	941 684	22.520.316	4 01%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3.512.000 2.558.000	496 1.854	162.561 105.040	3.348.943 2.451.106	4.63% 4.11%
67 68	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board	11.102.476 876.000	-	912.377 60.665	10.190.100 815.335	8.22% 6.93%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	11.810.000	-	925.098	10 884 902	7.83%
70 71	Cash Transfers Full Visibility - External FS	State Insurance Fund Corporation Department of Health	412.561.000	3 349 125	12.863.894	396 347 981	3.12%
75 78	Cash Transfers Full Visibility	Office of the Financial Institutions Commissioner Department of Housing	-	-	-	-	
79	Cash Transfers	Automobile Accidents Compensation Administration	23.589.000	-	1.592.357	21.996.643	6.75%
81 82	Full Visibility - External FS Full Visibility	Department of Education Institute of Puerto Rican Culture	2.346.470.482	-	33 488 328 440 374	2 312 982 154 14 384 626	1 43%
87	Full Visibility	Department of Recreation and Sports	30 069 000	19 537	3 289 593	26 759 870	10.94%
90 95	Cash Transfers Full Visibility - External FS	Medical Services Administration of Puerto Rico Mental Health and Drug Addiction Services Administration	43.924.000 117.164.000	-	1.810.750 1.854.505	42.113.250 115.309.495	4.12% 1.58%
96 100	Full Visibility Cash Transfers	Office of the Women's Advocate Legislative Assembly of the Commonwealth	2.864.000	151.200	98.067	2.614.733	3.42%
105	Cash Transfers	Industrial Commission	-	-	-	-	
106 109	Full Visibility Cash Transfers	Public Housing Administration Puerto Rico School of Plastic Arts	3 161 000 2.512.000	-	180.050	3.161.000 2.331.950	0.00% 7.17%
117	Full Visibility	Act 70	-	-	-	-	
119 120	Cash Transfers Full Visibility	Department of Economic Development & Commerce Veteran's Advocate Office of Puerto Rico	24.066.941 2.305.000	9.643	525.769 50.488	23.541.172 2.244.869	2.18% 2.19%
122 123	Full Visibility Full Visibility	Secretariat of the Department of the Family Family and Children Administration	45.525.000	-	6.011.579 5.474.112	39.513.421	13.21%
124	Full Visibility	Child Support Administration (ASUME)	171.494.000 11.171.000	154 345 1.863	444.561	165.865.543 10.724.576	3.19% 3.98%
126 127	Full Visibility Full Visibility	Vocational Rehabilitation Administration Administration for Socioeconomic Development of the Famil	22.543.000 88.611.000	5.646 4.141	276.665 2.711.776	22.260.689 85.895.083	1.23% 3.06%
137	Full Visibility Cash Transfers	Department of Correction and Rehabilitation	361.604.000	4.263.117	34.431.123	322.909.761	9.52%
138 139	Cash Transfers Full Visibility	Institutional Trust of the National Guard of Puerto Rico Parole Board	2.597.000	4.818	128 992	2.463.190	4 97%
152 153	Full Visibility Full Visibility	Elderly and Retired People Advocate Office Office for People with Disabilities	2.635.000	-	57.154	2.577.846	2.17%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	1.647.000 1.894.000	10.161	94.921 275.415	1.541.919 1.618.585	5.76% 14.54%
161 162	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority Public Building Authority	4.083.517	-	128.538	3.954.980	3.15%
165	Cash Transfers	Land Authority of Puerto Rico	-	-	-	-	
167 168	Cash Transfers Cash Transfers	Integral Development of the "Península de Cantera" Puerto Rico Ports Authority	574 000	-	46 638	527 363	8 1 3%
176 177	Cash Transfers Cash Transfers	University of Puerto Rico Land Administration of Puerto Rico	628.510.000	-	44.678.969	583.831.031	7.11%
186	Cash Transfers	Culebra Conservation and Development Authority	231 000	-	17 388	213.613	7 53%
187 188	Cash Transfers Cash Transfers	Puerto Rico Health Insurance Administration Cardiovascular Center Corporation of Puerto Rico and the Ca	750 547 000	-	128 075 000	622.472.000	17 06%
189 191	Cash Transfers Cash Transfers	Forensic Science Bureau Musical Arts Corporation	16.716.000	234.061	922.691	15.559.248	5.52%
192	Cash Transfers	Fine Arts Center Corporation	4.913.000 3.049.000	-	367.575 217.913	4.545.425 2.831.088	7.48% 7.15%
193 195	Cash Transfers Cash Transfers	Office of Government Ethics Economic Development Bank of PR	9.123.000	-	691.925	8.431.075	7 58%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	202.800	-	-	202.800	0.00%
198 200	Cash Transfers Cash Transfers	Agricultural Insurance Corporation Special Independent Prosecutor's Panel	3.086.000	-	250.494	2.835.506	8.12%
208	Cash Transfers Cash Transfers	Contributions to the Municipalities Political Parties Contributions	87.892.000	-	7.141.225	80.750.775	8.13%
215	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation	4.391.000	=	356.769	4 034 231	8 13%
220 222	Cash Transfers Cash Transfers	Correctional Health Legislative Services	41 405 000 7.474.005	-	3.412.657 535.434	37.992.343 6.938.572	8 24% 7.16%
223	Cash Transfers Cash Transfers	Capitol Building Legislature	21.771.925	-	848.373	20.923.552	3.90%
225 231	Full Visibility	Legislative Donations Studies Office for the Patient's Advocate	21.316.109 1.535.000	87.316	19.563.154 121.395	1.752.955 1.326.289	91.78% 7.91%
235 236	Cash Transfers Cash Transfers	Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Ricc	7 880 000	-	640.250	7.239.750	8 13%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1.521.000	-	16 088	1.504.913	1 06%
241 264	Full Visibility Cash Transfers	Administration for Integral Development of Childhood Corporation for the "Caño Martin Peña" Enlace Project	7.024.000	31.837	377.719 241.638	6.614.444 29.583.363	5.38% 0.81%
265	Cash Transfers	Roosevelt Roads Authority	2.285.000	=	47.531	2.237.469	2.08%
268 271	Cash Transfers	Puerto Rico Institute of Statistics Puerto Rico Technology and Innovation Services	1.994.622 38.634.000	10.600	147.550 196.094	1 847 072 38 427 306	7 40% 0 51%
272 276	Cash Transfers Cash Transfers	Office of the Inspector General Puerto Rico Public Private Partnership Authority	9 351 000 15.365.000	-	1.426.913	7 924 088	15.26%
277	Cash Transfers	Agricultural Enterprises Development Administration	6.462.000	-	1.248.406	14.116.594 6.462.000	8.13% 0.00%
279 281	Full Visibility Full Visibility	Public Service Appeals Commission Office of the Election Comptroller	2.528.000	110.588 83.051	180.825 184.776	2.236.588 2.118.173	7.15% 7.74%
285 286	Cash Transfers Cash Transfers	Puerto Rico Integrated Transit Authority Authority of the Port of Ponce	68 828 000	-	1.297.888	67.530.113	1.89%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	684 000 20.265.000	-	32.988 1.688.750	651.013 18.576.250	4 82% 8.33%
289 293	Cash Transfers Cash Transfers	Energy Commission Center for Diabetes Research, Education, and Medical Servic	295.000	-	24.583	270.417	8.33%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	87 000 014	-	6.821.181	80 178 833	7 84%
297 298	Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board	59.582.000 8.253.000	=- -	4 841 038 255 335	54.740.963 7.997.665	8 13% 3 09%
303 310	Cash Transfers Cash Transfers	Convention Center of District Authority Municipal Finance Corporation	-	=	=	=	
311	Cash Transfers	Puerto Rico Gaming Commission	2.152.000	-	137.485	2.014.515	6.39%
312 329	Cash Transfers Cash Transfers	Retirement Board of the Government of Puerto Rico Office of Socioeconomic Development	73 365 000 2 702 000	- 837	3 510 719 190 053	69 854 281 2.511 110	4 79% 7 03%
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		Joint Resolution - General Fund	FY22 8,522,874,278 BUDGET	FY22 25,552,483 ENC.	FY22 439,424,301 EXPENSES	FY22 7,524,065,880 BALANCE	FY22 5.16% % Expensed
		111	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A VISIBILITY Cash Transfers	PR Senate	Total 24 652 003	Total	Total 1 674 691	Total 21.302.620	Total
2	Cash Transfers Cash Transfers	PR House Office of the Comptroller	29.749.296	-	2.116.983	25.515.330	7.12%
10	Partial Visibility - Payroll	The General Court of Justice	44.651.000 335.033.000	-	3.119.594 22.972.264	38.411.813 289.196.531	6.99% 6.86%
11 15	Full Visibility Full Visibility	Puerto Rico Traffic Safety Commission Office of the Governor	18 526 664	328 372	800.097	15.560.225	4 32%
16	Full Visibility	Office of Management and Budget	12.706.000	303.658	658.532	10.988.511	5 18%
17 18	OMB and Treasury Custodies Full Visibility	Custody of the Office of Management and Budget PR Planning Board	1.065.141.995 7.552.000	23.179	599.331	1.065.141.995 5.843.074	0.00% 7.94%
22	Cash Transfers	Office of The Commissioner of Insurance	-		-	-	
23 24	Full Visibility Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	5.118.000 177.740.000	47.015	331.198 11.405.568	4.115.448 161.736.918	6.47%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	320.111.000	-	29.771.910	164 040 397	9.30%
28 29	Full Visibility Cash Transfers	State Elections Commission Puerto Rico Federal Affairs Administration	25.659.670 2.827.000	477.196	4.423.167 211.103	17.953.610 2.351.097	17.24% 7.47%
30	Full Visibility	Human Resources Management & Transformation	6.656.000	232.452	271.729	5.902.899	4.08%
31 34	Full Visibility Full Visibility	General Services Administration Commission of Investigation, Processing and Appeals	21.587.000 499.000	381.154 26	430.517 24.662	20.232.241 449.356	1.99% 4 94%
37	Full Visibility	Civil Rights Commission	806 000	129.950	54.584	567.112	6 77%
38 43	Full Visibility Full Visibility	Puerto Rico Department of Justice Puerto Rico National Guard	116 911 000 16.955.760	1 090 000	6 035 344 380,368	101.704.654 15.966.256	5.16%
45	Partial Visibility - Operations	Department of Public Safety	1.145.643.000	3.929.330	87.388.274	985.903.631	7.63%
49 50	Full Visibility Full Visibility	Department of Transportation and Public Works Department of Natural and Environmental Resources	134.236.000 86.363.000	168 664	3.555.763 3.221.337	125.165.194 76.333.661	2.65%
55	Full Visibility	Puerto Rico Department of Agriculture	10.262.000	-	733.183	8.587.133	7 14%
60 62	Full Visibility Full Visibility	Office of the Citizen's Ombudsman Cooperative Development Commission of Puerto Rico	3.512.000 2.558.000	99.792 7,599	193.231 93.519	3.055.920 2.349.988	5.50% 3.66%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	11.102.476	3.879	662.219	9.524.001	5.96%
68 69	Full Visibility Full Visibility	Puerto Rico Labor Relations Board Puerto Rico Department of Consumer Affairs	876.000 11.810.000	=	60.290 496.288	755.045 10.388.614	6.88%
70	Cash Transfers	State Insurance Fund Corporation		-			
71 75	Full Visibility - External FS Cash Transfers	Department of Health Office of the Financial Institutions Commissioner	330 141 000	=	15 193 108	298 734 873	4 60%
78	Full Visibility	Department of Housing	23.589.000	-	953.398	21.043.245	4.04%
79 81	Cash Transfers Full Visibility - External FS	Automobile Accidents Compensation Administration Department of Education	2 346 470 482	=	35 264 910	2 277 717 244	1 50%
82	Full Visibility	Institute of Puerto Rican Culture	11.248.000	-	449.252	10 358 375	3 99%
87 90	Full Visibility Cash Transfers	Department of Recreation and Sports Medical Services Administration of Puerto Rico	29.388.000	251.395	1 085 086	24.742.389	3 69%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	43.924.000 109.899.000	-	1.810.750 4.043.889	40.302.500 104.000.606	4.12% 3.68%
96 100	Full Visibility Cash Transfers	Office of the Women's Advocate Legislative Assembly of the Commonwealth	2.864.000	74.240	208.927	2.331.567	7.29%
105	Cash Transfers	Industrial Commission	-	-	-	-	
106 109	Full Visibility Cash Transfers	Public Housing Administration Puerto Rico School of Plastic Arts	3 161 000	-		3.161.000	0.00%
117	Full Visibility	Act 70	2.512.000	-	180.050	2.151.900	7.17%
119 120	Cash Transfers Full Visibility	Department of Economic Development & Commerce	18.749.000	1.15	506.675	17.735.650	2.70%
122	Full Visibility	Veteran's Advocate Office of Puerto Rico Secretariat of the Department of the Family	1.069.000 43.504.000	30.311 291 591	68.353 1.346.950	910.205 35.841.228	6.39%
123 124	Full Visibility Full Visibility	Family and Children Administration Child Support Administration (ASUME)	171.494.000	7.550.341	10 385 889	147.929.313	6.06%
126	Full Visibility	Vocational Rehabilitation Administration	10.179.000 22.543.000	86.290 1.206.085	621.724 402.179	9.024.561 20.652.426	6.11%
127	Full Visibility	Administration for Socioeconomic Development of the Fami	88.611.000	233.408	2.799.590	82.862.085	3.16%
137 138	Full Visibility Cash Transfers	Department of Correction and Rehabilitation Institutional Trust of the National Guard of Puerto Rico	349.651.000	7.936.540	17.279.205	286.689.099	4.94%
139	Full Visibility	Parole Board	2.597.000	2.436	142.829	2.317.926	5 50%
152 153	Full Visibility Full Visibility	Elderly and Retired People Advocate Office Office for People with Disabilities	2.635.000 1.627.000	111.946 5.379	56 129 47 964	2.409.771 1.468.576	2.13%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	1.769.000	3.379	43.948	1.449.637	2.48%
161 162	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority Public Building Authority	4.083.517	=	2.495.055	1.459.925	61.10%
165	Cash Transfers	Land Authority of Puerto Rico	-	-	-		
167 168	Cash Transfers Cash Transfers	Integral Development of the "Península de Cantera" Puerto Rico Ports Authority	574 000	-	46 638	480 725	8 13%
176	Cash Transfers	University of Puerto Rico	-	-	-	-	
177 186	Cash Transfers Cash Transfers	Land Administration of Puerto Rico Culebra Conservation and Development Authority	231.000	-	17.388	196 225	7 53%
187	Cash Transfers	Puerto Rico Health Insurance Administration	750 547 000	-	128 075 000	494 397 000	17 06%
188 189	Cash Transfers Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca Forensic Science Bureau	16.716.000	304.139	903.934	14.351.175	5.41%
191	Cash Transfers	Musical Arts Corporation	4.913.000	304.139	367.575	4.177.850	7.48%
192 193	Cash Transfers Cash Transfers	Fine Arts Center Corporation Office of Government Ethics	3.049.000 9.123.000	=	217.913 691.925	2.613.175 7.739.150	7.15% 7.58%
195	Cash Transfers	Economic Development Bank of PR	-	-	-	-	
196 198	Cash Transfers Cash Transfers	Puerto Rico Public Broadcasting Corporation Agricultural Insurance Corporation	202.800	=	33 800	169.000	16 67%
200	Cash Transfers	Special Independent Prosecutor's Panel	3.086.000	-	250.494	2.585.013	8.12%
208	Cash Transfers Cash Transfers	Contributions to the Municipalities Political Parties Contributions	-	=	-	-	
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	3.724.000	-	302.575	3.118.850	8 13%
220	Cash Transfers Cash Transfers	Correctional Health Legislative Services	41.405.000	110.125	2.840.066	35.042.151	6.86%
223	Cash Transfers	Capitol Building Legislature	884.054 11.479.925	-	804.336	884.054 9.871.253	0.00% 7.01%
225	Cash Transfers Full Visibility	Legislative Donations Studies Office for the Patient's Advocate	1 535 000		112.348	1 227 601	7 32%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	7.880.000	(13.660)	112.348 640.250	1.227.601 6.599.500	7.32% 8.13%
236 238	Cash Transfers Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico Ponce Authority (Authority Of The Port Of The Americas)	1 521 000	=	16.088	1 488 825	1.06%
241	Full Visibility	Administration for Integral Development of Childhood	7.024.000	15.059	154.097	6.445.288	2.19%
264 265	Cash Transfers Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project Roosevelt Roads Authority	29.825.000	- 1	241.638	29.341.725	0.81%
68	Cash Transfers	Puerto Rico Institute of Statistics	2.285.000 1.994.622	- -	47.531 147.550	2.189.938 1.699.522	2.08% 7.40%
71	Cash Transfers Cash Transfers	Puerto Rico Technology and Innovation Services Office of the Inspector General	38 634 000	51 400	203 887	38 172 019	0.53%
76	Cash Transfers	Puerto Rico Public Private Partnership Authority	9.351.000 15.365.000	-	1.248.406	7 924 088 12.868.188	0.00% 8.13%
77	Cash Transfers Full Visibility	Agricultural Enterprises Development Administration Public Service Appeals Commission	6.462.000 2.528.000	-	-	6.462.000	0.00%
281	Full Visibility	Office of the Election Comptroller	2.528.000	(10.973)	163.273 198.384	2.073.314 1.930.762	6.46% 8.31%
285 286	Cash Transfers Cash Transfers	Puerto Rico Integrated Transit Authority Authority of the Port of Ponce	34.898.000	-	7.163.775	26 436 338	20.53%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	684 000 20.265.000	-	32.988 1.688.750	618 025 16.887,500	4.82% 8.33%
289	Cash Transfers	Energy Commission	-	-	-	-	
293 295	Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Service Fiscal Agency & Financial Advisory Authority	295.000 87.000.014	-	24.583 6.821.181	245.833 73.357.652	8.33% 7.84%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59.582.000	-	4.841.038	49 899 925	8 13%
298	Cash Transfers Cash Transfers	Public Service Regulatory Board Convention Center of District Authority	8.253.000	38.608	285 307	7 673 750	3 46%
			-	-		-	
303 310	Cash Transfers	Municipal Finance Corporation		-			
303 310 311 312	Cash Transfers Cash Transfers Cash Transfers	Municipal Finance Corporation Puerto Rico Gaming Commission Retirement Board of the Government of Puerto Rico	2.152.000		117.918 3.495.132	1.896.597 66.359.148	5.48% 4.76%

			FY22 1,589,515,722 BUDGET	3,807,626 ENC.	75,480,116 EXPENSES	1,386,810,128 BALANCE	4.75% % Expensed
		Special Appropriations - General Fund	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	141	_	Total	Total		
Loge 1	Cash Transfers	PR Senate Entity	2.269 000	Total -	184 356	Total 1.900.288	Total 8 13%
2	Cash Transfers Cash Transfers	PR House Office of the Comptroller	1.840.662	-	149.554	1.541.554	8.13%
10	Partial Visibility - Payroll	The General Court of Justice	500.000	-	-	500.000	0.00%
11 15	Full Visibility Full Visibility	Puerto Rico Traffic Safety Commission Office of the Governor	-	-	-	-	
16	Full Visibility	Office of Management and Budget	-	-	-	-	
17 18	OMB and Treasury Custodies Full Visibility	Custody of the Office of Management and Budget PR Planning Board	218.441.059	-	-	218.441.059	0.00%
22	Cash Transfers	Office of The Commissioner of Insurance	-	-	-	-	
23 24	Full Visibility Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	7.085.000	-	-	7.085.000	0.00%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	430 875 000	-	2.727.235	378 035 361	0.63%
28 29	Full Visibility Cash Transfers	State Elections Commission Puerto Rico Federal Affairs Administration	=	-	-	-	
30	Full Visibility	Human Resources Management & Transformation	4.000	-	3.900	100	97.50%
31 34	Full Visibility Full Visibility	General Services Administration Commission of Investigation, Processing and Appeals	1.508.000	-	-	1.508.000	0.00%
37	Full Visibility Full Visibility	Civil Rights Commission Puerto Rico Department of Justice	-	1	-	-	
38 43	Full Visibility	Puerto Rico Department of Justice Puerto Rico National Guard	48 000		-	48 000	0.00%
45	Partial Visibility - Operations	Department of Public Safety	-	-	-	-	
49 50	Full Visibility Full Visibility	Department of Transportation and Public Works Department of Natural and Environmental Resources	8 940 000	-	-	8 940 000	0.00%
55 60	Full Visibility	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	13.200.000	1	-	13.200.000	0.00%
62	Full Visibility Full Visibility	Cooperative Development Commission of Puerto Rico	-	-	-	-	
67 68	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources	-	-	-	-	
69	Full Visibility	Puerto Rico Labor Relations Board Puerto Rico Department of Consumer Affairs	-	-	-	-	
70 71	Cash Transfers Full Visibility - External FS	State Insurance Fund Corporation Department of Health		-			
75	Cash Transfers	Office of the Financial Institutions Commissioner	82.420.000	-	103 480	82.316.520	0.13%
78 79	Full Visibility Cash Transfers	Department of Housing Automobile Accidents Compensation Administration	-	=	-	-	
81	Full Visibility - External FS	Department of Education	-	-	-	-	
82 87	Full Visibility Full Visibility	Institute of Puerto Rican Culture Department of Recreation and Sports	3 577 000		-	3.577.000	0.00%
90	Cash Transfers	Medical Services Administration of Puerto Rico	681 000	85.413	-	595.588	0.00%
95 96	Full Visibility - External FS Full Visibility	Mental Health and Drug Addiction Services Administration Office of the Women's Advocate	7.265.000	-	475.000	6.790.000	6.54%
100	Cash Transfers	Legislative Assembly of the Commonwealth	-	-	-	-	
105 106	Cash Transfers Full Visibility	Industrial Commission Public Housing Administration	-	-	-	-	
109	Cash Transfers	Puerto Rico School of Plastic Arts	-		-	-	
117 119	Full Visibility Cash Transfers	Act 70 Department of Economic Development & Commerce	5.317.941	-	19.094	5.279.754	0.36%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	1.236.000	206.953	48.500	980.548	3.92%
122 123	Full Visibility Full Visibility	Secretariat of the Department of the Family Family and Children Administration	2.021.000	1 444	30.320	2.001.888	1 50%
124	Full Visibility	Child Support Administration (ASUME)	992.000	-	-	992.000	0.00%
126 127	Full Visibility Full Visibility	Vocational Rehabilitation Administration Administration for Socioeconomic Development of the Famil	=	-	-	-	
137	Full Visibility	Department of Correction and Rehabilitation	11.953.000	3.318.292	1.422.125	6.264.500	11.90%
138 139	Cash Transfers Full Visibility	Institutional Trust of the National Guard of Puerto Rico Parole Board	=	-	-	-	
152	Full Visibility	Elderly and Retired People Advocate Office	-	-	-	-	
153 155	Full Visibility Full Visibility	Office for People with Disabilities State Historic Preservation Office of Puerto Rico	20.000 125.000	-	-	20.000 125.000	0.00%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	123.000	1	-	123,000	0.00%
162 165	Cash Transfers Cash Transfers	Public Building Authority Land Authority of Puerto Rico	-	1	-		
167	Cash Transfers	Integral Development of the "Península de Cantera"	-	-	-	-	
168 176	Cash Transfers Cash Transfers	Puerto Rico Ports Authority University of Puerto Rico	628.510.000	-	57.453.906	526.377.125	9 14%
177 186	Cash Transfers Cash Transfers	Land Administration of Puerto Rico	-	-	-	-	
186	Cash Transfers	Culebra Conservation and Development Authority Puerto Rico Health Insurance Administration	-		-	-	
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca	-	-	-	-	
189 191	Cash Transfers Cash Transfers	Forensic Science Bureau Musical Arts Corporation	-	-	-	-	
192 193	Cash Transfers Cash Transfers	Fine Arts Center Corporation Office of Government Ethics	-	=	-	-	
195	Cash Transfers	Economic Development Bank of PR	-	-	-	-	
196 198	Cash Transfers Cash Transfers	Puerto Rico Public Broadcasting Corporation Agricultural Insurance Corporation	-	=	-	-	
200	Cash Transfers	Special Independent Prosecutor's Panel	-	-	-	-	
208 209	Cash Transfers Cash Transfers	Contributions to the Municipalities	87.892.000	-	7.141.225	73.609.550	8.13%
215	Cash Transfers	Political Parties Contributions Puerto Rico Conservatory of Music Corporation	667 000	-	54.194	558.613	8 13%
220 222	Cash Transfers Cash Transfers	Correctional Health Legislative Services	-	-	-	5.519.084	
223	Cash Transfers	Capitol Building Legislature	6.589.951 10.292.000	-	535.434 44.038	10.203.925	8.13% 0.43%
225 231	Cash Transfers Full Visibility	Legislative Donations Studies Office for the Patient's Advocate	21.316.109	195.525	93.823	1.463.606	0.44%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	-	-	-	-	
236 238	Cash Transfers Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ricc Ponce Authority (Authority Of The Port Of The Americas)	-	=	-	-	
241	Full Visibility	Administration for Integral Development of Childhood	-	-	-	-	
264 265	Cash Transfers Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project Roosevelt Roads Authority	-	-	-	-	
268	Cash Transfers	Puerto Rico Institute of Statistics	-	-	-	-	
271 272	Cash Transfers Cash Transfers	Puerto Rico Technology and Innovation Services Office of the Inspector General	-	=	-	-	
272	Cash Transfers	Puerto Rico Public Private Partnership Authority	-	-	-	-	
277 279	Cash Transfers Full Visibility	Agricultural Enterprises Development Administration Public Service Appeals Commission	-	-	-	-	
281	Full Visibility	Office of the Election Comptroller	= -	= -	= -	-	
285 286	Cash Transfers Cash Transfers	Puerto Rico Integrated Transit Authority Authority of the Port of Ponce	33 930 000	=	4 993 933	28 936 067	14 72%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	-	-	-	-	
289	Cash Transfers Cash Transfers	Energy Commission	-	=	=	=	
293 295	Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Servic Fiscal Agency & Financial Advisory Authority	-	-	-	-	
297 298	Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico	-	-	-	-	
298 303	Cash Transfers	Public Service Regulatory Board Convention Center of District Authority	-	-	-	-	
310	Cash Transfers Cash Transfers	Municipal Finance Corporation	-	=	-	-	
311 312	Cash Transfers	Puerto Rico Gaming Commission Retirement Board of the Government of Puerto Rico	-	-	-	-	
329	Cash Transfers	Office of Socioeconomic Development	-	=	-	-	

		November 15, 2021					
		I	FY22	FY22	FY22	FY22	FY22
		I	10,112,390,000 BUDGET	29,360,109 ENC.	514,904,417 EXPENSES	8,910,876,008 BALANCE	5.09% % Expensed
		General Fund Appropriations	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	GF Entity	Total	Total	Total	Total	Total
1 2	Cash Transfers Cash Transfers	PR Senate PR House	26 921 003 31.589.958	-	1 859 048 2,266,537	23.202.908 27.056.884	6 91% 7.17%
8	Cash Transfers	Office of the Comptroller	44.651.000	-	3.119.594	38.411.813	6.99%
10 11	Partial Visibility - Payroll Full Visibility	The General Court of Justice Puerto Rico Traffic Safety Commission	335.533.000	-	22.972.264	289.696.531	6.85%
15	Full Visibility	Office of the Governor	18 526 664	328 372	800 097	15 560 225	4 32%
16 17	Full Visibility OMB and Treasury Custodies	Office of Management and Budget Custody of the Office of Management and Budget	12.706.000	303 658	658.532	10 988 511 1 283 583 054	5 18% 0 00%
18	Full Visibility Cash Transfers	PR Planning Board	7.552.000	23.179	599.331	5.843.074	7.94%
22 23	Full Visibility	Office of The Commissioner of Insurance Puerto Rico Department of State	12.203.000	47.015	331.198	11.200.448	2.71%
24 25	Full Visibility - External FS OMB and Treasury Custodies	Puerto Rico Department of Treasury Custody of the Department of the Treasury	177.740.000	-	11.405.568	161.736.918	6.42%
28	Full Visibility	State Elections Commission	750 986 000 25.659.670	477.196	32.499.145 4.423.167	542.075.758 17.953.610	4 33% 17.24%
29 30	Cash Transfers Full Visibility	Puerto Rico Federal Affairs Administration Human Resources Management & Transformation	2.827.000	232.452	211.103	2.351.097	7.47%
31	Full Visibility	General Services Administration	6.660.000 23.095.000	381.154	275.629 430.517	5.902.999 21.740.241	4.14% 1.86%
34 37	Full Visibility Full Visibility	Commission of Investigation, Processing and Appeals Civil Rights Commission	499 000 806 000	26 129.950	24 662 54 584	449 356 567 112	4 94% 6 77%
38	Full Visibility	Puerto Rico Department of Justice	116 959 000	1.090.000	6.035.344	101.752.654	5 16%
43 45	Full Visibility Partial Visibility - Operations	Puerto Rico National Guard Department of Public Safety	16.955.760 1.145.643.000	6.727 3.929.330	380.368 87 388 274	15.966.256 985.903.631	2.24% 7.63%
49	Full Visibility	Department of Transportation and Public Works	134.236.000	-	3.555.763	125.165.194	2.65%
50 55	Full Visibility Full Visibility	Department of Natural and Environmental Resources Puerto Rico Department of Agriculture	95 303 000 23 462 000	168 664	3 221 337 733 183	85 273 661 21 787 133	3 38% 3 12%
60	Full Visibility	Office of the Citizen's Ombudsman	3.512.000	99.792	193.231	3.055.920	5 50%
62 67	Full Visibility Full Visibility	Cooperative Development Commission of Puerto Rico Puerto Rico Department of Labor and Human Resources	2.558.000 11.102.476	7.599 3.879	93.519 662.219	2.349.988 9.524.001	3.66% 5.96%
68	Full Visibility	Puerto Rico Labor Relations Board	876.000	3.019	60.290	755.045	6.88%
69 70	Full Visibility Cash Transfers	Puerto Rico Department of Consumer Affairs State Insurance Fund Corporation	11.810.000	=	496 288	10 388 614	4 20%
71	Full Visibility - External FS	Department of Health	412.561.000	-	15 296 588	381 051 393	3 71%
75 78	Cash Transfers Full Visibility	Office of the Financial Institutions Commissioner Department of Housing	23.589.000	-	953.398	21.043.245	4.04%
79	Cash Transfers	Automobile Accidents Compensation Administration	-		-	-	
81 82	Full Visibility - External FS Full Visibility	Department of Education Institute of Puerto Rican Culture	2.346.470.482	=	35 264 910 449 252	2 277 717 244	1 50%
87	Full Visibility	Department of Recreation and Sports	30 069 000	336.807	1 085 086	25 337 976	3.61%
90 95	Cash Transfers Full Visibility - External FS	Medical Services Administration of Puerto Rico Mental Health and Drug Addiction Services Administration	43.924.000 117.164.000	-	1.810.750 4.518.889	40.302.500 110.790.606	4.12% 3.86%
96	Full Visibility	Office of the Women's Advocate	2.864.000	74.240	208.927	2.331.567	7.29%
100 105	Cash Transfers Cash Transfers	Legislative Assembly of the Commonwealth	-	-	-	-	
106	Full Visibility	Public Housing Administration	3 161 000	-		3.161.000	0.00%
109 117	Cash Transfers Full Visibility	Puerto Rico School of Plastic Arts Act 70	2.512.000	-	180.050	2.151.900	7.17%
119	Cash Transfers	Department of Economic Development & Commerce	24.066.941	-	525.769	23.015.404	2.18%
120 122	Full Visibility Full Visibility	Veteran's Advocate Office of Puerto Rico Secretariat of the Department of the Family	2.305.000 45.525.000	237.263 293.035	116.853 1.377.270	1.890.753 37.843.116	5.07%
123	Full Visibility	Family and Children Administration	171.494.000	7.550.341	10.385.889	147 929 313	6.06%
124 126	Full Visibility Full Visibility	Child Support Administration (ASUME) Vocational Rehabilitation Administration	11.171.000 22.543.000	86.290 1.206.085	621.724 402.179	10.016.561 20.652.426	5.57%
127	Full Visibility	Administration for Socioeconomic Development of the Famil	88.611.000	233.408	2.799.590	82.862.085	3.16%
137 138	Full Visibility Cash Transfers	Department of Correction and Rehabilitation Institutional Trust of the National Guard of Puerto Rico	361.604.000	11.254.832	18.701.330	292.953.599	5.17%
139	Full Visibility	Parole Board	2.597.000	2.436	142.829	2.317.926	5.50%
152 153	Full Visibility Full Visibility	Elderly and Retired People Advocate Office Office for People with Disabilities	2.635.000 1.647.000	111.946	56 129 47 964	2.409.771 1.488.576	2.13%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	1.894.000	5.379	43.948	1.574.637	2.91% 2.32%
161 162	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority Public Building Authority	4.083.517	-	2.495.055	1.459.925	61.10%
165	Cash Transfers	Land Authority of Puerto Rico	-	-			
167 168	Cash Transfers Cash Transfers	Integral Development of the "Península de Cantera" Puerto Rico Ports Authority	574 000	-	46 638	480 725	8 13%
176	Cash Transfers	University of Puerto Rico	628.510.000	-	57.453.906	526.377.125	9.14%
177 186	Cash Transfers Cash Transfers	Land Administration of Puerto Rico Culebra Conservation and Development Authority	231.000	-	17.388	196.225	7 53%
187	Cash Transfers	Puerto Rico Health Insurance Administration	750.547.000	-	128.075.000	494 397 000	17 06%
188 189	Cash Transfers Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca Forensic Science Bureau	16.716.000	304.139	903.934	14.351.175	5.41%
191	Cash Transfers	Musical Arts Corporation	4.913.000	304.139	367.575	4.177.850	7.48%
192 193	Cash Transfers Cash Transfers	Fine Arts Center Corporation Office of Government Ethics	3.049.000 9.123.000	=	217.913 691.925	2.613.175 7.739.150	7.15% 7.58%
195	Cash Transfers	Economic Development Bank of PR	-	-	_	-	
196 198	Cash Transfers Cash Transfers	Puerto Rico Public Broadcasting Corporation Agricultural Insurance Corporation	202.800	=	33 800	169 000	16 67%
200	Cash Transfers	Special Independent Prosecutor's Panel	3.086.000	-	250.494	2.585.013	8.12%
208 209	Cash Transfers Cash Transfers	Contributions to the Municipalities Political Parties Contributions	87.892.000	-	7.141.225	73.609.550	8.13%
215	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health	4 391 000		356 769	3 677 463	8 13%
220 222	Cash Transfers	Legislative Services	41.405.000 7.474.005	110 125	2.840.066 535.434	35.042.151 6.403.138	6.86% 7.16%
223	Cash Transfers Cash Transfers	Capitol Building Legislature	21.771.925		848.373	20.075.178	3.90%
225 231	Full Visibility	Legislative Donations Studies Office for the Patient's Advocate	21.316.109 1.535.000	195.525 (13.660)	93.823 112.348	1.463.606 1.227.601	0.44% 7.32%
235 236	Cash Transfers Cash Transfers	Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Rico	7 880 000	-	640.250	6 599 500	8 13%
236 238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1.521.000	-	16 088	1.488.825	1.06%
241	Full Visibility	Administration for Integral Development of Childhood	7.024.000	15.059	154.097	6.445.288	2.19%
264 265	Cash Transfers Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project Roosevelt Roads Authority	29.825.000 2.285.000	-	241.638 47.531	29.341.725 2.189.938	0.81% 2.08%
268 271	Cash Transfers Cash Transfers	Puerto Rico Institute of Statistics Puerto Rico Technology and Innovation Services	1.994.622		147.550	1 699 522	7 40%
271	Cash Transfers Cash Transfers	Office of the Inspector General	38 634 000 9 351 000	51 400	203 887	38 172 019 7 924 088	0.53%
276	Cash Transfers Cash Transfers	Puerto Rico Public Private Partnership Authority	15.365.000	-	1.248.406	12.868.188	8.13%
277 279	Full Visibility	Agricultural Enterprises Development Administration Public Service Appeals Commission	6.462.000 2.528.000	-	163.273	6.462.000 2.073.314	0.00% 6.46%
281	Full Visibility Cash Transfers	Office of the Election Comptroller	2.386.000	(10.973)	198 384	1.930.762	8 31%
285 286	Cash Transfers	Puerto Rico Integrated Transit Authority Authority of the Port of Ponce	68 828 000 684 000	-	12.157.708 32.988	55.372.404 618.025	17 66% 4 82%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	20.265.000	-	1.688.750	16.887.500	8.33%
289 293	Cash Transfers Cash Transfers	Energy Commission Center for Diabetes Research, Education, and Medical Servic	295.000	-	24.583	245.833	8.33%
295	Cash Transfers Cash Transfers	Fiscal Agency & Financial Advisory Authority	87 000 014	-	6.821.181	73.357.652	7 84%
297 298	Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board	59 582 000 8 253 000	38 608	4 841 038 285 307	49 899 925 7 673 750	8 13%
303	Cash Transfers	Convention Center of District Authority	-	-			
310 311	Cash Transfers Cash Transfers	Municipal Finance Corporation Puerto Rico Gaming Commission	2.152.000	-	117.918	1.896.597	5.48%
312 329	Cash Transfers Cash Transfers	Retirement Board of the Government of Puerto Rico	73 365 000		3.495.132	66 359 148	4 76%
329	Care HIRISICIS	Office of Socioeconomic Development	2.702.000	48 834	156 927	2.305.349	5.81%

1				8,522,874,278 BUDGET	27,469,764 ENC.	495,454,204 EXPENSES	7,001,141,911 BALANCE	5.81% % Expensed
Total			Joint Resolution - General Fund	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
1	Code	B2A Visibility	Entity	Total	Total		Total	
March Marc	1	Cash Transfers		24.652.003		1 674 691	19.627.929	6 79%
1.	8	Cash Transfers	Office of the Comptroller	44.651.000	-	3.119.594	35.292.219	6.99%
15 March 100 Miles of the Common 18				335.033.000	-	15.514.810	273.681.721	4.63%
1	15	Full Visibility	Office of the Governor	18 526 664			14 664 526	
18 Astronome Property Pro			Office of Management and Budget Custody of the Office of Management and Budget		1.221.659	565 893	9.200.959	
22 March	18	Full Visibility	PR Planning Board		20.550	678.787		
Performance	22		Office of The Commissioner of Insurance Puerto Rico Department of State	5 118 000	17 002	299 255	3 700 101	7 50%
March Marc	24	Full Visibility - External FS	Puerto Rico Department of Treasury	177.740.000	17.902	9.159.236	152 577 682	5 1 5%
10	25		State Elections Commission		92 520			
1. A Value Central Services Amenistrated 21,57,000 1,398,271 81,407.1 81,407.2 82,407.2 1,398.2	29		Puerto Rico Federal Affairs Administration	2.827.000	-	203.343	2.147.754	7.19%
13 A. Vanish	30 31		Human Resources Management & Transformation General Services Administration					
18	34	Full Visibility	Commission of Investigation, Processing and Appeals	499 000	2.053	23 633	423.671	4 74%
1.	37 38		Civil Rights Commission Puerto Rico Department of Justice					
50 An Joseph	43	Full Visibility	Puerto Rico National Guard	16.955.760	17.128	349.072	15.600.055	2.06%
50 An Anabar Department of Natural and Environmental Resources 10 11 14 17 18 17 18 17 18 17 18 17 18 17 18 18				1.145.643.000	6.090.552			6.35%
Office of the Cilines's Chemodernam of Part Rus 11 mm 11 mm 12	50	Full Visibility	Department of Natural and Environmental Resources		585.088	3 287 047	72.461.526	3.81%
25 10 10 10 10 10 10 10 1							7.719.904	
20								
50				11.102.476		485.705	9.029.627	4.37%
70	69	Full Visibility	Puerto Rico Department of Consumer Affairs		-		728.049 9.888.146	
75			State Insurance Fund Corporation	-	-	-	-	
75	75	Cash Transfers	Office of the Financial Institutions Commissioner	-	-	-	-	
18	78	Full Visibility	Department of Housing	23.589.000	-	955.126	20.088.119	4.05%
1	81	Full Visibility - External FS	Department of Education	2 346 470 482	-	58 000 690	2.219.716.553	2.47%
50 Cast Tumon	82	Full Visibility	Institute of Puerto Rican Culture	11.248.000	-	424.113	9.934.261	3 77%
Section Sect		Cash Transfers			(106.328)			
Ligistative Assembly of the Commowealth Ligistative Assembly Ligistative Assem	95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	109.899.000	-	5.042.081	98.958.525	4.59%
100 Can Turnols		Cash Transfers		2.864.000	(10.056)	120.352	2.221.271	4.20%
Puetro Rice School of Plastic Arts	105		Industrial Commission	-		-	-	
117 Act Washing Department of Economic Development & Commerce 18,740,000 Co. 6731 S06,075 17,228,975 2,70%	106		Public Housing Administration Puerto Rico School of Plastic Arts		-			
Veleran's Advantage Veleran's Advantage Office of Puerto Rico 1.009,000 (6,73) 121,107 795,771 1.33% 1.441,1747 795,771 1.33% 1.441,1747 795,771 1.33% 1.441,1747 795,771 1.33% 1.441,1747 795,771 1.33% 1.441,1747 795,771 1.33% 1.441,1747 795,771 1.33% 1.441,1747 795,771 1.33% 1.441,1747 795,771 1.33% 1.441,1747 795,771 1.33% 1.441,1747 795,771 1.33% 1.441,1747 795,771 1.33% 1.441,1747 795,771 1.33% 1.441,1747 795,771 1.33% 1.441,1747 795,771 1.33% 1.441,1747	117	Full Visibility	Act 70	-	-	-	-	
122					(6 672)			
1214 Park Washing	122	Full Visibility	Secretariat of the Department of the Family	43 504 000	(52.995)	1.282.477	34.611.747	2.95%
Vocational Rehabilisation Administration 22.44.000 38.223 83.895 20.031.732 27.18						12.074.935	129.740.435	
127 Ind Value Administration for Socioeconnic Development of the Family Section Sectio			Vocational Rehabilitation Administration			711.491 835.895	8.043.468 20.203.752	3.71%
Institutional Trust of the National Guard of Puerro Rico 1.00				88.611.000	855.851	5.429.337	76.576.898	6.13%
139 Mary Number Parcele Board 2			Institutional Trust of the National Guard of Puerto Rico	349.651.000	(1.849.992)	18.168.553	270.370.537	5.20%
153 Pat Valuebry Office for People with Disabilities 1,027,000 14,588 57,650 1,396,369 3,548			Parole Board			138.702		5 34%
15				2.635.000 1.627.000			2.351.790	
Ca Trunders	155		State Historic Preservation Office of Puerto Rico	1.769.000	-	43.992	1.405.645	2.49%
Land Authority of Puerto Rico Land Authority of Puerto Rico Land Authority of Puerto Rico Pu			Puerto Rico Intrastructure Financing Authority Public Building Authority	4.083.517	-	128.538	1.331.388	3.15%
Can Trusters Puerfo Rico Ports Authority Can Trusters Puerfo Rico Ports Authority Can Trusters Can	165		Land Authority of Puerto Rico	-		-	-	
176 Cab Trusteen			Puerto Rico Ports Authority	574 000	-	46 638	434 088	8 13%
186 Can Transfers Culebra Conservation and Development Authority 731 0100 - 17 888 75 88 75 78 17 000 - 128 075 0100 17 006 18 000	176	Cash Transfers	University of Puerto Rico	-		-	-	
A Transfer Puerto Rico Health Insurance Administration 750 437 000 17 06%	177 186		Land Administration of Puerto Rico Culebra Conservation and Development Authority	221 000	-	17 200	170 020	7.520
189 Cab Transfers	187	Cash Transfers	Puerto Rico Health Insurance Administration		-			
191 Cal Transfer Musical Arts Corporation 4,913,000 3,307,575 3,810,275 7,48%				16 716 000	26 702	1 447 010	12 977 275	9 660
192 Cab Transfer	191	Cash Transfers	Musical Arts Corporation	4.913.000	20.762	367.575	3.810.275	7.48%
A Transfer Conomic Development Bank of PR Purtor Rice Public Broadcasting Corporation 707 8 00 16 900 15 9100 8 33%				3.049.000	-	217.913	2.395.263	
Agricultural Insurance Corporation	195	Cash Transfers	Economic Development Bank of PR	-	-	-	-	
A Transfer Special Independent Prosecutor's Panel 3.086.000 250.494 2.334.519 8.12%			Puerto Rico Public Broadcasting Corporation Agricultural Insurance Corporation	202.800	-	16.900	152.100	8 33%
As Transfers Contributions to the Municipalities	200	Cash Transfers	Special Independent Prosecutor's Panel	3.086.000		250.494	2.334.519	8.12%
25				-	-			
272 Cab Transfer Correctional Health 14 of 100 40 of 100 3 34.1 16 31.658.076 8.88.054 0.00%	215	Cash Transfers	Puerto Rico Conservatory of Music Corporation		-		2.816.275	
A Transfer Capitol Building Legislature St.	220		Correctional Health		40 000	3 344 116	31.658.036	
A Transfer Legislative Donations Studies Legislative Don	223	Cash Transfers	Capitol Building Legislature		-	876.861		
A Transfer Puerto Rico Housing Finance Corporation 7.880 nm - 64il 75in 5.959.75in 8.13%	225		Legislative Donations Studies	_		-	-	
A Transfer Innovation Fund for Agricultural Development of Puerto Ricc 1	235	Cash Transfers	Puerto Rico Housing Finance Corporation		(13.309)			
241 24 24 24 24 24 24 24	236		Innovation Fund for Agricultural Development of Puerto Ricc		-			
264 As Transfers Corporation for the "Caflo Martin Pefal" Enlace Project 29.825.000 241.638 29.100.088 0.81% 265 Cak Transfers Roosevelf Roads Authority 2.285.000 47.531 2.142.406 2.08% 268 Cak Transfers Puetro Rico Institute of Statistics 1.944.672 147.591 1.47.591 1.51.972 7.40% 272 Cak Transfers Office of the Inspector General 9.341.000 1.3.93.384 367.894 2.47.707.40 9.94 272 Cak Transfers Office of the Inspector General 9.341.000 1.0.24.406 7.13.456 7.716.631 7.6% 272 Cak Transfers Office of the Inspector General 9.341.000 1.0.24.406 7.13.456 7.716.631 7.6% 272 Cak Transfers Agricultural Enterprises Development Administration 6.462.000 1.0.24.406 1.1.619.781 8.13% 272 Pat Visibily Office of the Election Comprehensive Cancer 2.258.000 (2.1.220) 180.921 1.13.15.14 7.16% 283 Cak Transfer	241	Full Visibility	Administration for Integral Development of Childhood		135.294			
258			Corporation for the "Caño Martin Peña" Enlace Project	29.825.000		241.638	29.100.088	0.81%
271 Cab Transfers Puerto Rico Technology and Innovation Services 38,744 (nm) 13,133,344 367,7844 24,770,74m 0.95%	268	Cash Transfers	Puerto Rico Institute of Statistics		-		2.142.406	
276 A Transfers Puerto Rico Public Private Partnership Authority 1,536,500 1,248,406 11,619,781 8,13% 6,420,000 6,462,000 0,00% 6,462,000 0,00% 6,462,000 0,00% 6,420,000 0,00% 6,420,000 0,00% 6,420,000 0,00% 6,420,000 0,00% 6,420,000 0,00% 6,420,000 0,00% 6,420,000 0,00% 6,420,000 0,00% 6,420,000 0,00% 6,420,000 0,00%	271	Cash Transfers	Puerto Rico Technology and Innovation Services	38 634 000	13 033 384	367 894		0.95%
Agricultural Enterprises Development Administration 6.462.000 180.000	276				-			
281 281 282 283 284 284 285	277	Cash Transfers	Agricultural Enterprises Development Administration	6.462.000	-	-	6.462.000	0.00%
A Transfers Puerto Rico Integrated Transit Authority 4, 808 nm 3 988 76, 414, 318 0.10%				2.528.000			1.913.614	7.16%
286 Cab Transfers Authority of the Port of Ponce (ASA 100) - 2 988 (SS 0.18) 4.87% (2014) [1.58] [2.	285	Cash Transfers	Puerto Rico Integrated Transit Authority	34.898.000	(4.000)	-	26.436.338	0.00%
Age A Transfer Energy Commission -			Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	684 000	-		585.038	4.82%
255	289	Cash Transfers	Energy Commission			-	_	
297 As Transfers Financial Oversight and Management Board for Puerto Rico 59 s\$5 nm 4 s\$41 n38 45 n\$8 s\$88 8 13%					-			
298 Cab Transfers Public Service Regulatory Board 8.253.000 22.836 259.877 7.39.1037 3.15% 310 Cab Transfers Convention Center of District Authority 8.253.000 22.836 259.877 7.39.1037 3.15% 310 Cab Transfers Municipal Finance Corporation 2.152.000 2.796 120.589 1.773.213 5.60% 312 Cab Transfers Puetro Rico Ganting Commission 2.152.000 2.796 120.589 1.773.213 5.60% 312 Cab Transfers Retirement Board of the Government of Puerto Rico 73.365.000 3.488.141 62.871.008 4.75%	297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59.582.000	-	4 841 038	45 058 888	8 13%
310 Cab Transfers Municipal Finance Corporation 2.152.000 2.796 120.589 1.773.213 5.60% 312 Cab Transfers Puerto Rico Gaming Commission 2.152.000 2.796 120.589 1.773.213 5.60% 312 Cab Transfers Returnment Board of the Government of Puerto Rico 73.365.000 3.488.141 62.871.008 4.75%	298		Public Service Regulatory Board	8.253.000	22.836	259 877	7.391.037	3 15%
311 Cal Transfers Puerto Rico Gaminig Commission 2,152,000 2,796 120,589 1,773,213 5,60% 120 Call Transfers Retirement Board of the Government of Puerto Rico 7,3 45,600 3,488,141 6,787,1008 4,75% 120,75% 12	310	Cash Transfers	Municipal Finance Corporation	-	-	-	-	
	311		Puerto Rico Gaming Commission		2.796			
					48 334			
			•		2000 1 000		******	*****

			FY22 1,589,515,722 BUDGET	FY22 2,108,912 ENC.	FY22 98,357,377 EXPENSES	FY22 1,286,343,840 BALANCE	6.19% % Expensed
		Special Appropriations - General Fund 141	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	141 Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	2.269.000	- I Utal	184 356	1.715.931	8 13%
2	Cash Transfers Cash Transfers	PR House Office of the Comptroller	1.840.662	-	149.554	1.392.000	8.13%
10	Partial Visibility - Payroll	The General Court of Justice	500.000	-	-	500.000	0.00%
11 15	Full Visibility Full Visibility	Puerto Rico Traffic Safety Commission Office of the Governor	-	-	-	-	
16	Full Visibility	Office of Management and Budget	-	-	-	-	
17 18	OMB and Treasury Custodies Full Visibility	Custody of the Office of Management and Budget PR Planning Board	218.441.059	=	=	218.441.059	0.00%
22	Cash Transfers	Office of The Commissioner of Insurance	-		-	1	
23 24	Full Visibility Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	7.085.000	2.518.160	934.722	3.632.119	13.19%
25	OMB and Treasury Custodies Full Visibility	Custody of the Department of the Treasury	430 875 000		9 143 584	368 891 778	2.12%
28 29	Cash Transfers	State Elections Commission Puerto Rico Federal Affairs Administration	-	-	-	-	
30	Full Visibility Full Visibility	Human Resources Management & Transformation General Services Administration	4.000	25	-	100	0.00%
31 34	Full Visibility	Commission of Investigation, Processing and Appeals	1.508.000	716.000	-	792.000	0.00%
37 38	Full Visibility Full Visibility	Civil Rights Commission Puerto Rico Department of Justice	48 000	=	-	-	0.00=
43	Full Visibility	Puerto Rico National Guard	48 000	-	-	48 000	0.00%
45 49	Partial Visibility - Operations Full Visibility	Department of Public Safety Department of Transportation and Public Works	-	-	-	-	
50	Full Visibility	Department of Natural and Environmental Resources	8 940 000	-	-	8.940.000	0.00%
55 60	Full Visibility Full Visibility	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	13.200.000	-	7.900.000	5.300.000	59 85%
62	Full Visibility	Cooperative Development Commission of Puerto Rico			-		
67 68	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board	-	-	-	-	
69	Full Visibility	Puerto Rico Department of Consumer Affairs	-	-	-		
70 71	Cash Transfers Full Visibility - External FS	State Insurance Fund Corporation Department of Health	82.420.000	-	2.191.003	80 125 517	2.66%
75	Cash Transfers	Office of the Financial Institutions Commissioner	82.420.000 -		2.191.003	80.123.317	2.00%
78 79	Full Visibility Cash Transfers	Department of Housing Automobile Accidents Compensation Administration	=	=	=	=	
81	Full Visibility - External FS	Department of Education	-	-	(2.547)	2.547	
82 87	Full Visibility Full Visibility	Institute of Puerto Rican Culture Department of Recreation and Sports	3 577 000 681 000	(6.672)	17 922	3.577.000 584.338	0.00%
90	Cash Transfers	Medical Services Administration of Puerto Rico	-	-	-	-	
95 96	Full Visibility - External FS Full Visibility	Mental Health and Drug Addiction Services Administration Office of the Women's Advocate	7.265.000		2.200.000	4.590.000	30.28%
100	Cash Transfers	Legislative Assembly of the Commonwealth	-	-	-	-	
105 106	Cash Transfers Full Visibility	Industrial Commission Public Housing Administration	1			1	
109	Cash Transfers	Puerto Rico School of Plastic Arts Act 70	-	-	-	-	
117 119	Full Visibility Cash Transfers	Department of Economic Development & Commerce	5.317.941	-	5.102.035	177.719	95.94%
120 122	Full Visibility Full Visibility	Veteran's Advocate Office of Puerto Rico Secretariat of the Department of the Family	1.236.000	(145.383)	197.318	928.613	15.96%
123	Full Visibility	Family and Children Administration	2.021.000	(1.444)	1.444	2.001.888	0.07%
124 126	Full Visibility Full Visibility	Child Support Administration (ASUME) Vocational Rehabilitation Administration	992.000	-	-	992.000	0.00%
127	Full Visibility	Administration for Socioeconomic Development of the Famil	-		-		
137 138	Full Visibility Cash Transfers	Department of Correction and Rehabilitation Institutional Trust of the National Guard of Puerto Rico	11.953.000	(948.083)	948.083	6.264.500	7.93%
139	Full Visibility	Parole Board	-		-		
152 153	Full Visibility Full Visibility	Elderly and Retired People Advocate Office Office for People with Disabilities	20.000	-	-	20.000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	125.000		-	125.000	0.00%
161 162	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority Public Building Authority	-	-	-	-	
165	Cash Transfers	Land Authority of Puerto Rico	-		-	-	
167 168	Cash Transfers Cash Transfers	Integral Development of the "Península de Cantera" Puerto Rico Ports Authority	=	=	=	=	
176	Cash Transfers	University of Puerto Rico	628.510.000		51.066.438	475.310.688	8.13%
177 186	Cash Transfers Cash Transfers	Land Administration of Puerto Rico Culebra Conservation and Development Authority	-	-	-	-	
187	Cash Transfers	Puerto Rico Health Insurance Administration	-		-	-	
188 189	Cash Transfers Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca Forensic Science Bureau	1			1	
191	Cash Transfers	Musical Arts Corporation	-	-	-	-	
192 193	Cash Transfers Cash Transfers	Fine Arts Center Corporation Office of Government Ethics	-	-	-	-	
195 196	Cash Transfers Cash Transfers	Economic Development Bank of PR Puerto Rico Public Broadcasting Corporation	-	-	-	-	
198	Cash Transfers	Agricultural Insurance Corporation	-	-	-	-	
200 208	Cash Transfers Cash Transfers	Special Independent Prosecutor's Panel Contributions to the Municipalities	09 000 000	-			0.12
209	Cash Transfers	Political Parties Contributions	87.892.000	-	7.141.225	66.468.325	8.13%
215 220	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health	667 000	-	54.194	504 419	8 13%
222	Cash Transfers	Legislative Services	6.589.951	-	535.434	4.983.650	8.13%
223 225	Cash Transfers Cash Transfers	Capitol Building Legislature Legislative Donations Studies	10.292.000 21.316.109	(23,665)	9.794.038	409.888 1.390.902	95.16%
231	Full Visibility	Office for the Patient's Advocate	21.316.109	(23.665)	96.369	1.390.902	0.45%
235 236	Cash Transfers Cash Transfers	Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Ricc	-	-	-	-	
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	-	-	-	-	
241 264	Full Visibility Cash Transfers	Administration for Integral Development of Childhood Corporation for the "Caño Martin Peña" Enlace Project	-	-	-	-	
265	Cash Transfers	Roosevelt Roads Authority	-	-	-	-	
268 271	Cash Transfers Cash Transfers	Puerto Rico Institute of Statistics Puerto Rico Technology and Innovation Services	-	-	-	-	
272	Cash Transfers	Office of the Inspector General	-	-	-	-	
276 277	Cash Transfers Cash Transfers	Puerto Rico Public Private Partnership Authority Agricultural Enterprises Development Administration	-	-	-	-	
279	Full Visibility	Public Service Appeals Commission	-	-	-	-	
281 285	Full Visibility Cash Transfers	Office of the Election Comptroller Puerto Rico Integrated Transit Authority	22 020 000	-	702 204	20 222 041	2.070
286	Cash Transfers	Authority of the Port of Ponce	33 930 000	= =	702-206	28 233 861	2.07%
288 289	Cash Transfers Cash Transfers	University of Puerto Rico Comprehensive Cancer Center Energy Commission	-	-	-	-	
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Servic	-	-	-	-	
295 297	Cash Transfers Cash Transfers	Fiscal Agency & Financial Advisory Authority	-	-	-	-	
298	Cash Transfers	Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board	-	-	-	-	
303	Cash Transfers Cash Transfers	Convention Center of District Authority	-	-	-	-	
310 311	Cash Transfers	Municipal Finance Corporation Puerto Rico Gaming Commission	-	-	-	-	
312 329	Cash Transfers Cash Transfers	Retirement Board of the Government of Puerto Rico Office of Socioeconomic Development	-	=	-	-	
525			-	-	-	-	

			FY22 10,112,390,000	FY22 29,578,676	FY22 593,811,581	FY22 8,287,485,751	FY22 5.87%
		Constal Stand Appropriations	BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		General Fund Appropriations GF	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity PR Senate	Total	Total	Total	Total	Total
2	Cash Transfers Cash Transfers	PR House	26.921.003 31.589.958	-	1 859 048 2.266.537	21.343.860 24.790.347	6.91% 7.17%
8 10	Cash Transfers Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice	44.651.000 335.533.000	-	3.119.594 15.514.810	35.292.219 274.181.721	6.99% 4.62%
11 15	Full Visibility Full Visibility	Puerto Rico Traffic Safety Commission Office of the Governor	18 526 664	(10.817)	906.516	14.664.526	4 89%
16 17	Full Visibility OMB and Treasury Custodies	Office of Management and Budget Custody of the Office of Management and Budget	12.706.000	1.221.659	565 893	9.200.959	4 45%
18	Full Visibility	PR Planning Board	1.283.583.054 7.552.000	20.550	678.787	1.283.583.054 5.143.737	0.00% 8.99%
22 23	Cash Transfers Full Visibility	Office of The Commissioner of Insurance Puerto Rico Department of State	12.203.000	2.536.062	1.323.077	7.341.309	10.84%
24 25	Full Visibility - External FS OMB and Treasury Custodies	Puerto Rico Department of Treasury Custody of the Department of the Treasury	177 740 000 750 986 000	-	9 159 236 104 976 177	152.577.682 437.099.581	5 15% 13 98%
28 29	Full Visibility Cash Transfers	State Elections Commission Puerto Rico Federal Affairs Administration	25.659.670	82.539	1.528.471	16.342.600	5.96%
30	Full Visibility	Human Resources Management & Transformation	2.827.000 6.660.000	(26.537)	203.343 272.381	2.147.754 5.657.155	7.19% 4.09%
31 34	Full Visibility Full Visibility	General Services Administration Commission of Investigation, Processing and Appeals	23.095.000 499.000	2.105.471	814.025 23.633	18.820.745 423.671	3.52% 4.74%
37 38	Full Visibility Full Visibility	Civil Rights Commission Puerto Rico Department of Justice	806 000 116 959 000	(12.369)	38 461 6 184 861	541 020 95 686 847	4 77% 5 29%
43 45	Full Visibility Partial Visibility - Operations	Puerto Rico National Guard	16.955.760	17.128	349.072	15.600.055	2.06%
49	Full Visibility	Department of Public Safety Department of Transportation and Public Works	1.145.643.000 134.236.000	6.090.552	72.784.838 2.459.887	907.028.241 122.705.308	6.35% 1.83%
50 55	Full Visibility Full Visibility	Department of Natural and Environmental Resources Puerto Rico Department of Agriculture	95 303 000 23 462 000	585 088 113 344	3 287 047 8 653 885	81.401.526 13.019.904	3.45% 36.88%
60 62	Full Visibility Full Visibility	Office of the Citizen's Ombudsman Cooperative Development Commission of Puerto Rico	3.512.000	819	210.809	2.844.291	6 00%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	2.558.000 11.102.476	16.776 8.669	93.022 485.705	2.240.191 9.029.627	3.64% 4.37%
68 69	Full Visibility Full Visibility	Puerto Rico Labor Relations Board Puerto Rico Department of Consumer Affairs	876.000 11.810.000	-	26.995 500.468	728.049 9.888.146	3.08%
70 71	Cash Transfers Full Visibility - External FS	State Insurance Fund Corporation Department of Health	412.561.000		9 691 293	371.360.100	2.35%
75	Cash Transfers	Office of the Financial Institutions Commissioner	-	-	-	-	
78 79	Full Visibility Cash Transfers	Department of Housing Automobile Accidents Compensation Administration	23.589.000	-	955.126	20.088.119	4.05%
81 82	Full Visibility - External FS Full Visibility	Department of Education Institute of Puerto Rican Culture	2.346.470.482	=	57 998 143	2.219.719.100	2.47%
87	Full Visibility	Department of Recreation and Sports	30 069 000	(113,000)	424 113 1 526 509	23.924.467	2.86% 5.08%
90 95	Cash Transfers Full Visibility - External FS	Medical Services Administration of Puerto Rico Mental Health and Drug Addiction Services Administration	43.924.000 117.164.000	-	1.810.750 7.242.081	38.491.750 103.548.525	4.12% 6.18%
96 100	Full Visibility Cash Transfers	Office of the Women's Advocate Legislative Assembly of the Commonwealth	2.864.000	(10.056)	120.352	2.221.271	4.20%
105	Cash Transfers	Industrial Commission	-	-	-	-	
106 109	Full Visibility Cash Transfers	Public Housing Administration Puerto Rico School of Plastic Arts	3 161 000 2.512.000	-	108 324 180.050	3.052.676 1.971.850	3 43% 7.17%
117 119	Full Visibility Cash Transfers	Act 70 Department of Economic Development & Commerce	24.066.941	-	5.608.710	17.406.694	23.30%
120	Full Visibility Full Visibility	Veteran's Advocate Office of Puerto Rico	2.305.000	(152.056)	318.425	1.724.384	13.81%
123	Full Visibility	Secretariat of the Department of the Family Family and Children Administration	45 525 000 171 494 000	(54.439) 6.113.944	1.283.921 12.074.935	36.613.635 129.740.435	2.82% 7.04%
124 126	Full Visibility Full Visibility	Child Support Administration (ASUME) Vocational Rehabilitation Administration	11.171.000 22.543.000	269.602 (387.222)	711.491 835.895	9.035.468 20.203.752	6.37%
127 137	Full Visibility Full Visibility	Administration for Socioeconomic Development of the Famil Department of Correction and Rehabilitation	88.611.000	855.851 (2.798.075)	5.429.337	76.576.898	6.13%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	361.604.000	-	19.116.637	276.635.037	5.29%
139 152	Full Visibility Full Visibility	Parole Board Elderly and Retired People Advocate Office	2.597.000 2.635.000	(34 330)	138.702 92.310	2.178.886 2.351.790	5 34% 3 50%
153 155	Full Visibility Full Visibility	Office for People with Disabilities State Historic Preservation Office of Puerto Rico	1.647.000	14.558	57.650	1.416.369	3.50%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	1.894.000 4.083.517	-	43.992 128.538	1.530.645 1.331.388	2.32% 3.15%
162 165	Cash Transfers Cash Transfers	Public Building Authority Land Authority of Puerto Rico	-	-	-	-	
167 168	Cash Transfers Cash Transfers	Integral Development of the "Península de Cantera" Puerto Rico Ports Authority	574 000	-	46 638	434 088	8 13%
176	Cash Transfers	University of Puerto Rico	628.510.000		51.066.438	475.310.688	8.13%
177 186	Cash Transfers Cash Transfers	Land Administration of Puerto Rico Culebra Conservation and Development Authority	231.000	-	17.388	178 838	7.53%
187 188	Cash Transfers Cash Transfers	Puerto Rico Health Insurance Administration Cardiovascular Center Corporation of Puerto Rico and the Ca	750 547 000	-	128.075.000	366.322.000	17 06%
189	Cash Transfers Cash Transfers	Forensic Science Bureau	16.716.000	26.782	1.447.019	12.877.375	8.66%
191 192	Cash Transfers	Musical Arts Corporation Fine Arts Center Corporation	4.913.000 3.049.000	-	367.575 217.913	3.810.275 2.395.263	7.48% 7.15%
193 195	Cash Transfers Cash Transfers	Office of Government Ethics Economic Development Bank of PR	9.123.000	-	691.925	7 047 225	7 58%
196 198	Cash Transfers Cash Transfers	Puerto Rico Public Broadcasting Corporation Agricultural Insurance Corporation	202.800		16 900	152.100	8 33%
200	Cash Transfers	Special Independent Prosecutor's Panel	3.086.000	-	250.494	2.334.519	8.12%
208 209	Cash Transfers Cash Transfers	Contributions to the Municipalities Political Parties Contributions	87.892.000	-	7.141.225	66.468.325	8.13%
215 220	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health	4.391.000	40.000	356 769 3 344 116	3,320,694 31,658,036	8 13% 8 08%
222	Cash Transfers	Legislative Services	7.474.005	401000	535.434	5.867.705	7.16%
223 225	Cash Transfers Cash Transfers	Capitol Building Legislature Legislative Donations Studies	21.771.925 21.316.109	(23.665)	10.670.899 96.369	9.404.280 1.390.902	49.01% 0.45%
231 235	Full Visibility Cash Transfers	Office for the Patient's Advocate Puerto Rico Housing Finance Corporation	1.535.000 7.880.000	(13.309)	122.548 640.250	1.118.362 5.959.250	7.98% 8.13%
236 238	Cash Transfers Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ricc	-		-	-	
241	Full Visibility	Ponce Authority (Authority Of The Port Of The Americas) Administration for Integral Development of Childhood	1.521.000 7.024.000	135.294	16.088 182.513	1 472 738 6.127.482	1.06%
264 265	Cash Transfers Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project Roosevelt Roads Authority	29.825.000 2.285.000	-	241.638 47.531	29.100.088 2.142.406	0.81% 2.08%
268 271	Cash Transfers Cash Transfers	Puerto Rico Institute of Statistics	1.994.622		147.550	1.551.972	7.40%
272	Cash Transfers	Puerto Rico Technology and Innovation Services Office of the Inspector General	38 634 000 9 351 000	13 033 384	367.894 713.456	24.770.740 7.210.631	0.95% 7.63%
276 277	Cash Transfers Cash Transfers	Puerto Rico Public Private Partnership Authority Agricultural Enterprises Development Administration	15.365.000 6.462.000	÷ -	1.248.406	11.619.781 6.462.000	8.13% 0.00%
279 281	Full Visibility	Public Service Appeals Commission Office of the Election Comptroller	2.528.000	(21.220)	180.921	1.913.614	7.16%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	2.386.000 68.828.000	(9.600)	188.988 702.206	1.751.374 54.670.199	7 92% 1 02%
286 288	Cash Transfers Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	684 000 20,265,000	-	32.988 1.688.750	585 038 15.198.750	4 82% 8.33%
289	Cash Transfers Cash Transfers	Energy Commission		-	-	_	
293 295	Cash Transfers	Center for Diabetes Research, Education, and Medical Servic Fiscal Agency & Financial Advisory Authority	295.000 87 000 014	-	24.583 9.843.195	221.250 63.514.456	8.33% 11.31%
297 298	Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board	59 582 000 8 253 000	22.836	4 841 038 259 877	45 058 888 7 391 037	8 13% 3 15%
303 310	Cash Transfers Cash Transfers	Convention Center of District Authority Municipal Finance Corporation		-			
311	Cash Transfers	Puerto Rico Gaming Commission	2.152.000	2.796	120.589	1.773.213	5.60%
312 329	Cash Transfers Cash Transfers	Retirement Board of the Government of Puerto Rico Office of Socioeconomic Development	73 365 000 2 702 000	48 334	3 488 141 186 473	62.871.008 2.070.542	4 75% 6 90%

			8,522,874,278 BUDGET	(9,220,676) ENC.	570,492,044 EXPENSES	6,439,870,544 BALANCE	6.69% % Expensed
		Joint Resolution - General Fund	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
	DOA M-II-IIII-	111	_		•		
ode 1	B2A Visibility Cash Transfers	PR Senate	7otal 24 652 003	Total	Total 1 674 691	Total 17.953.238	Total 6.79%
2	Cash Transfers	PR House	29.749.296	-	2.116.983	21.281.364	7.12%
8 10	Cash Transfers Partial Visibility - Payroll	Office of the Comptroller	44.651.000	-	3.119.594	32.172.625	6.99%
11	Partial Visibility - Payron Full Visibility	The General Court of Justice Puerto Rico Traffic Safety Commission	335.033.000	-	22.714.218	250.967.504	6.78%
15	Full Visibility	Office of the Governor	18.526.664	(113.119)	921.343	13.856.303	4 97%
16 17	Full Visibility OMB and Treasury Custodies	Office of Management and Budget	12.706.000	(44.728)	774.397	8.471.290	6 09%
18	OMB and Treasury Custodies Full Visibility	Custody of the Office of Management and Budget PR Planning Board	1.065.141.995 7.552.000	904	603.852	1.065.141.995 4.538.982	0.00% 8.00%
22	Cash Transfers	Office of The Commissioner of Insurance	7.552.000	904	003.832	4.538.982	8.00%
23	Full Visibility	Puerto Rico Department of State	5.118.000	(11.233)	212.347	3.508.077	4.15%
24 25	Full Visibility - External FS OMB and Treasury Custodies	Puerto Rico Department of Treasury Custody of the Department of the Treasury	177.740.000	-	7 863 064	144.714.619	4 42% 47 51%
28	Full Visibility	State Elections Commission	320 111 000 25,659,670	(129.710)	152.087.621 2.509.521	(83.879.818) 13.962.789	9.78%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	2.827.000	-	159.723	1.988.031	5.65%
30	Full Visibility Full Visibility	Human Resources Management & Transformation	6.656.000	(53.861)	269.263	5.441.653	4.05%
31 34	Full Visibility	General Services Administration Commission of Investigation, Processing and Appeals	21.587.000 499.000	(409.286) 14.600	1.056.532 26.979	17.381.499 382.092	4.89% 5.41%
37	Full Visibility	Civil Rights Commission	806 000	(12.350)	43.079	510.291	5 34%
38	Full Visibility	Puerto Rico Department of Justice	116.911.000	(407.938)	6.110.022	89.936.763	5.23%
43 45	Full Visibility Partial Visibility - Operations	Puerto Rico National Guard Department of Public Safety	16.955.760	11.967	2.714.419	12.873.670	16.01%
49	Full Visibility	Department of Public Safety Department of Transportation and Public Works	1.145.643.000 134.236.000	(2.978.801)	74.320.430 2.373.244	835.686.613 120.332.064	6.49% 1.77%
50	Full Visibility	Department of Natural and Environmental Resources	86.363.000	(521.382)	3 960 650	69.022.257	4.59%
55	Full Visibility	Puerto Rico Department of Agriculture	10.262.000	(61.888)	781.243	7 000 549	7.61%
60 62	Full Visibility Full Visibility	Office of the Citizen's Ombudsman Cooperative Development Commission of Puerto Rico	3.512.000 2.558.000	(17.060) 20.868	195 526 138,093	2.665.826 2.081.231	5 57%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	2.558.000 11.102.476	20.868	412.974	2.081.231 8.615.522	5.40% 3.72%
68	Full Visibility	Puerto Rico Labor Relations Board	876.000	-	43.560	684.490	4.97%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	11.810.000	47	504.287	9.383.812	4.27%
70 71	Cash Transfers Full Visibility - External FS	State Insurance Fund Corporation Department of Health	220 141 000	-	4 011 400	204 222 005	2.000
75	Cash Transfers	Office of the Financial Institutions Commissioner	330 141 000	-	6 911 699	284.322.885	2.09%
78	Full Visibility	Department of Housing	23.589.000	-	1.280.822	18.807.297	5.43%
79	Cash Transfers	Automobile Accidents Compensation Administration	-	-	-	-	
81 82	Full Visibility - External FS Full Visibility	Department of Education Institute of Puerto Rican Culture	2.346.470.482	-	50 878 872 1 775 763	2 168 837 682	2.17%
82 87	Full Visibility Full Visibility	Department of Recreation and Sports	11.248.000 29.388.000	(10.394)	1.775.763	8 158 498 21 748 311	15 79% 5 45%
90	Cash Transfers	Medical Services Administration of Puerto Rico	43.924.000	- (111.1941	1.810.750	36.681.000	4.12%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	109.899.000	-	4.777.230	94.181.295	4.35%
96 100	Full Visibility Cash Transfers	Office of the Women's Advocate Legislative Assembly of the Commonwealth	2.864.000	(98.054)	210.076	2.109.249	7.34%
105	Cash Transfers	Industrial Commission	-	-	-	-	
106	Full Visibility	Public Housing Administration	3 161 000			3.052.676	0.00%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2.512.000	-	180.050	1.791.800	7.17%
117 119	Full Visibility Cash Transfers	Act 70 Department of Economic Development & Commerce	-		-	-	2.000
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	18.749.000 1.069.000	(6.568)	506.675 70.937	16.722.300 731.403	2.70% 6.64%
122	Full Visibility	Secretariat of the Department of the Family	43 504 000	(57.300)	1.074.307	33 594 740	2.47%
123	Full Visibility	Family and Children Administration	171.494.000	(3.722.413)	17.101.205	116.361.642	9 97%
124 126	Full Visibility Full Visibility	Child Support Administration (ASUME) Vocational Rehabilitation Administration	10.179.000	(96.587)	784.850	7.355.205	7.71%
126	Full Visibility	Administration for Socioeconomic Development of the Famil	22.543.000 88.611.000	200.050 (23.103)	1.505.934 3.588.392	18.497.768 73.011.609	6.68%
137	Full Visibility	Department of Correction and Rehabilitation	349.651.000	(371.637)	18.732.271	252.009.903	5.36%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico		_	-	-	
139 152	Full Visibility Full Visibility	Parole Board	2.597.000	1.240	131.476	2.046.171	5.06%
153	Full Visibility	Elderly and Retired People Advocate Office Office for People with Disabilities	2.635.000 1.627.000	(38 669)	87.932 54.083	2.302.528 1.347.761	3 34% 3.32%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	1.769.000	(3.473)	43.756	1.361.890	2.47%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	4.083.517	-	128.538	1.202.850	3.15%
162	Cash Transfers Cash Transfers	Public Building Authority	-	-	-	-	
165 167	Cash Transfers Cash Transfers	Land Authority of Puerto Rico Integral Development of the "Península de Cantera"	574 000	-	46 638	387.450	8 13%
168	Cash Transfers	Puerto Rico Ports Authority	1741000		40.01%	307.4.10	0.13%
176	Cash Transfers	University of Puerto Rico	-	-	-	-	
177	Cash Transfers Cash Transfers	Land Administration of Puerto Rico		-			
186 187	Cash Transfers Cash Transfers	Culebra Conservation and Development Authority Puerto Rico Health Insurance Administration	231 000 750 547 000	-	17.388 128.075.000	161.450 238.247.000	7.53% 17.06%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca	/50.547.000		128.075.000	238.247.000	17 U0%
189	Cash Transfers	Forensic Science Bureau	16.716.000	(14.934)	1.011.301	11.881.008	6.05%
191	Cash Transfers	Musical Arts Corporation Fine Arts Center Corporation	4.913.000	-	367.575	3.442.700	7.48%
192 193	Cash Transfers Cash Transfers	Fine Arts Center Corporation Office of Government Ethics	3.049.000 9.123.000	-	217.913 691.925	2.177.350 6.355.300	7.15% 7.58%
195	Cash Transfers	Economic Development Bank of PR	9.123.000	-	691.925	n 355 300	/ 78%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	202.800	-	16 900	135.200	8 33%
198 200	Cash Transfers Cash Transfers	Agricultural Insurance Corporation	-	-	-	-	
200 208	Cash Transfers Cash Transfers	Special Independent Prosecutor's Panel Contributions to the Municipalities	3.086.000	-	250.494	2.084.025	8.12%
209	Cash Transfers	Political Parties Contributions	-	-	-	-	
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	3 724 000	-	302.575	2.513.700	8 13%
220	Cash Transfers Cash Transfers	Correctional Health	41.405.000	-	3 721 693	27.936.343	8 99%
222	Cash Transfers Cash Transfers	Legislative Services Capitol Building Legislature	884.054 11.479.925	-	731.811	884.054 8.262.581	0.00% 6.37%
225	Cash Transfers	Legislative Donations Studies	11.479.925	-	/31.811	0.202.381	0.37%
231	Full Visibility	Office for the Patient's Advocate	1.535.000	(4.506)	124.322	998.546	8.10%
235 236	Cash Transfers Cash Transfers	Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Ricc	7.880.000	-	640.250	5.319.000	8 13%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1.521.000	-	16.088	1.456.650	1.06%
241	Full Visibility	Administration for Integral Development of Childhood	7.024.000	(5.953)	206.893	5.926.542	2.95%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	29.825.000	- "	241.638	28.858.450	0.81%
265	Cash Transfers	Roosevelt Roads Authority	2.285.000	-	47.531	2.094.875	2.08%
268 271	Cash Transfers	Puerto Rico Institute of Statistics Puerto Rico Technology and Innovation Services	1.994.622 38.634.000	(215.864)	326 172 450 140	1.225.800 24.536.465	16 35% 1 17%
272	Cash Transfers	Office of the Inspector General	9.351.000		713.456	6.497.175	7.63%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	15.365.000	-	1.248.406	10.371.375	8.13%
277	Cash Transfers	Agricultural Enterprises Development Administration Public Service Appeals Commission	6.462.000		-	6.462.000	0.00%
279 281	Full Visibility Full Visibility	Public Service Appeals Commission Office of the Election Comptroller	2.528.000	(18.387)	187.014	1.744.986	7.40%
281 285	Cash Transfers	Puerto Rico Integrated Transit Authority	2.386.000 34.898.000	(18 774)	197 820 1.297 888	1.572.329 25.138.450	8 29% 3 72%
	Cash Transfers	Authority of the Port of Ponce	684 000		32.988	552.050	4 82%
286	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	20.265.000	-	1.701.553	13.497.197	8.40%
288		Energy Commission	-	-	-	-	
288 289	Cash Transfers		295.000	-	24.583 6.823.942	196.667 56.690.515	8.33%
288 289 293	Cash Transfers Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Servic				20 690 515	7 84%
288 289	Cash Transfers	Fiscal Agency & Financial Advisory Authority	87 000 014 59 582 000	-		40 217 850	Q 1200
288 289 293 295 297 298	Cash Transfers Cash Transfers Cash Transfers Cash Transfers Cash Transfers	Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board	87 000 014 59 582 000 8 253 000	(4 971)	4.841.038 253.622	40 217 850 7 142 386	8 13% 3 07%
288 289 293 295 297 298 303	Cash Transfers Cash Transfers Cash Transfers Cash Transfers Cash Transfers Cash Transfers	Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board Convention Center of District Authority	59.582.000	(4 971)	4.841.038	40.217.850	8 13%
288 289 293 295 297 298 303 310	Cash Transfers	Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board Convention Center of District Authority Municipal Finance Corporation	59 582 000 8 253 000 - -	-	4.841.038 253.622 -	40.217.850 7.142.386	8 13% 3 07%
288 289 293 295 297 298 303	Cash Transfers Cash Transfers Cash Transfers Cash Transfers Cash Transfers Cash Transfers	Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board Convention Center of District Authority	59.582.000	(4 971) - - 2.325	4.841.038	40.217.850	8 13%

		l l	FY22 1,589,515,722	FY22 (854,376)	FY22 70,197,719	FY22 1,217,000,497	FY22 4.42%
		Special Appropriations - General Fund	BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		141	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity PR Senate	Total	Total	Total	Total	Total
2	Cash Transfers Cash Transfers	PR House	2.269.000 1.840.662	= =	184.356 149.554	1 531 575 1.242.447	8 13% 8.13%
8 10	Cash Transfers Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice	500.000	-	-	500.000	0.00%
11 15	Full Visibility Full Visibility	Puerto Rico Traffic Safety Commission Office of the Governor	-	-	-	-	
16 17	Full Visibility OMB and Treasury Custodies	Office of Management and Budget Custody of the Office of Management and Budget		=	=	-	0.00-1
18	Full Visibility	PR Planning Board	218.441.059	-	-	218.441.059	0.00%
22 23	Cash Transfers Full Visibility	Office of The Commissioner of Insurance Puerto Rico Department of State	7.085.000	(90.993)	89.435	3.633.677	1.26%
24 25	Full Visibility - External FS OMB and Treasury Custodies	Puerto Rico Department of Treasury Custody of the Department of the Treasury	430.875.000	-	5 394 891	363 496 887	1.25%
28 29	Full Visibility Cash Transfers	State Elections Commission Puerto Rico Federal Affairs Administration	-	-	-	-	1.2.100
30	Full Visibility Full Visibility	Human Resources Management & Transformation	4.000	-	= =	100	0.00%
31 34	Full Visibility	General Services Administration Commission of Investigation, Processing and Appeals	1.508.000	(358.000)	358.000	792.000	23.74%
37 38	Full Visibility Full Visibility	Civil Rights Commission Puerto Rico Department of Justice	48 000	=	=	48,000	0.00%
43 45	Full Visibility Partial Visibility - Operations	Puerto Rico National Guard Department of Public Safety	-	-	-	-	
49	Full Visibility	Department of Transportation and Public Works	-	-	-	-	
50 55	Full Visibility Full Visibility	Department of Natural and Environmental Resources Puerto Rico Department of Agriculture	8 940 000 13 200 000	-	-	8 940 000 5 300 000	0.00%
60 62	Full Visibility Full Visibility	Office of the Citizen's Ombudsman Cooperative Development Commission of Puerto Rico	-	-		-	
67 68	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board	-		-	-	
69	Full Visibility	Puerto Rico Department of Consumer Affairs	-	-	-	-	
70 71	Cash Transfers Full Visibility - External FS	State Insurance Fund Corporation Department of Health	82.420.000	-	88 649	80.036.867	0.11%
75 78	Cash Transfers Full Visibility	Office of the Financial Institutions Commissioner Department of Housing	-	-	-	-	
79	Cash Transfers	Automobile Accidents Compensation Administration	-	-	-	-	
81 82	Full Visibility - External FS Full Visibility	Department of Education Institute of Puerto Rican Culture	3 577 000	-	1.162.525	2 547 2 414 475	32.50%
87 90	Full Visibility Cash Transfers	Department of Recreation and Sports Medical Services Administration of Puerto Rico	681 000	121.486	35.764	427 088	5.25%
95 96	Full Visibility - External FS Full Visibility	Mental Health and Drug Addiction Services Administration	7.265.000	-	-	4.590.000	0.00%
100	Cash Transfers	Office of the Women's Advocate Legislative Assembly of the Commonwealth	-	-	-	-	
105 106	Cash Transfers Full Visibility	Industrial Commission Public Housing Administration	-	-	-	-	
109 117	Cash Transfers Full Visibility	Puerto Rico School of Plastic Arts Act 70	-	-	-	-	
119	Cash Transfers	Department of Economic Development & Commerce	5.317.941	-	19.094	158.625	0.36%
120 122	Full Visibility Full Visibility	Veteran's Advocate Office of Puerto Rico Secretariat of the Department of the Family	1.236.000 2.021.000	114.971 339 331	55.029 244.224	758.613 1.418.333	4.45% 12.08%
123 124	Full Visibility Full Visibility	Family and Children Administration Child Support Administration (ASUME)	-	-	-	-	
126	Full Visibility	Vocational Rehabilitation Administration	992.000	-	-	992.000	0.00%
127 137	Full Visibility Full Visibility	Administration for Socioeconomic Development of the Famil Department of Correction and Rehabilitation	11.953.000	(948.083)	948.083	6.264.500	7.93%
138 139	Cash Transfers Full Visibility	Institutional Trust of the National Guard of Puerto Rico Parole Board	-	-	-	-	
152	Full Visibility	Elderly and Retired People Advocate Office	-	-	-	-	
153 155	Full Visibility Full Visibility	Office for People with Disabilities State Historic Preservation Office of Puerto Rico	20.000 125.000	-	-	20.000 125.000	0.00%
161 162	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority Public Building Authority	-	-	-	-	
165 167	Cash Transfers Cash Transfers	Land Authority of Puerto Rico	-	-	-	-	
168	Cash Transfers	Integral Development of the "Península de Cantera" Puerto Rico Ports Authority	-	-	-	-	
176 177	Cash Transfers Cash Transfers	University of Puerto Rico Land Administration of Puerto Rico	628.510.000	-	51.066.438	424.244.250	8.13%
186 187	Cash Transfers Cash Transfers	Culebra Conservation and Development Authority Puerto Rico Health Insurance Administration	-	-	-	-	
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca	-	-	-	-	
189 191	Cash Transfers Cash Transfers	Forensic Science Bureau Musical Arts Corporation	-	-	-	-	
192 193	Cash Transfers Cash Transfers	Fine Arts Center Corporation Office of Government Ethics	-	-	-	-	
195	Cash Transfers	Economic Development Bank of PR	-	-	-	-	
196 198	Cash Transfers Cash Transfers	Puerto Rico Public Broadcasting Corporation Agricultural Insurance Corporation	-	-	-	-	
200 208	Cash Transfers Cash Transfers	Special Independent Prosecutor's Panel Contributions to the Municipalities	87.892.000	≘ =	7.141.225	59.327.100	8.13%
209 215	Cash Transfers Cash Transfers	Political Parties Contributions Puerto Rico Conservatory of Music Corporation	-	=	-	-	8 13%
220	Cash Transfers	Correctional Health	667 000	-	54.194	450.225	
222 223	Cash Transfers Cash Transfers	Legislative Services Capitol Building Legislature	6.589.951 10.292.000	-	535.434 44.038	4.448.216 365.850	8.13% 0.43%
225 231	Cash Transfers Full Visibility	Legislative Donations Studies Office for the Patient's Advocate	21.316.109	(33.087)	43.882	1.380.107	0.21%
235	Cash Transfers Cash Transfers	Puerto Rico Housing Finance Corporation	-		-	-	
236 238	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ricc Ponce Authority (Authority Of The Port Of The Americas)	-	-	-	-	
241 264	Full Visibility Cash Transfers	Administration for Integral Development of Childhood Corporation for the "Caño Martin Peña" Enlace Project	-	-		-	
265 268	Cash Transfers Cash Transfers	Roosevelt Roads Authority Puerto Rico Institute of Statistics	-	-	-	-	
271	Cash Transfers	Puerto Rico Technology and Innovation Services	-	=	-	=	
272 276	Cash Transfers Cash Transfers	Office of the Inspector General Puerto Rico Public Private Partnership Authority	-	-	-	-	
277 279	Cash Transfers Full Visibility	Agricultural Enterprises Development Administration Public Service Appeals Commission	-	-	-	-	
281	Full Visibility	Office of the Election Comptroller		-			
285 286	Cash Transfers Cash Transfers	Puerto Rico Integrated Transit Authority Authority of the Port of Ponce	33 930 000	-	2.582.905	25.650.956	7 61%
288 289	Cash Transfers Cash Transfers	University of Puerto Rico Comprehensive Cancer Center Energy Commission	-	-	-	-	
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Servic	-	-	-	-	
295 297	Cash Transfers Cash Transfers	Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico	-	-		-	
298 303	Cash Transfers Cash Transfers	Public Service Regulatory Board Convention Center of District Authority	-	-	-	-	
310	Cash Transfers Cash Transfers	Municipal Finance Corporation	-	=	=	-	
311 312	Cash Transfers	Puerto Rico Gaming Commission Retirement Board of the Government of Puerto Rico	-	=	= =	-	
329	Cash Transfers	Office of Socioeconomic Development	-	-	-	-	

		General Fund Appropriations	FY22 10,112,390,000 BUDGET	FY22 (10,075,052) ENC.	FY22 640,689,762 EXPENSES	FY22 7,656,871,041 BALANCE	FY22 6.34% % Expensed
	Part 16 II III	GF	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
ode 1	B2A Visibility Cash Transfers	PR Senate Entity	7otal 26.921.003	Total	Total 1 859 048	Total 19 484 813	Total 6.91%
2	Cash Transfers	PR House	31.589.958	-	2.266.537	22.523.810	7.17%
8 10	Cash Transfers Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice	44.651.000	-	3.119.594	32.172.625	6.99%
11	Partial Visibility - Payron Full Visibility	Puerto Rico Traffic Safety Commission	335.533.000	-	22.714.218	251.467.504	6.77%
15	Full Visibility	Office of the Governor	18 526 664	(113.119)	921.343	13.856.303	4 97%
16	Full Visibility OMB and Treasury Custodies	Office of Management and Budget	12.706.000	(44.728)	774 397	8.471.290	6.09%
17 18	OMB and Treasury Custodies Full Visibility	Custody of the Office of Management and Budget PR Planning Board	1.283.583.054 7.552.000	904	603.852	1.283.583.054 4.538.982	0.00% 8.00%
22	Cash Transfers	Office of The Commissioner of Insurance	7.552.000	904	003.852	4.538.982	8.00%
23	Full Visibility	Puerto Rico Department of State	12.203.000	(102.226)	301.782	7.141.754	2.47%
24 25	Full Visibility - External FS OMB and Treasury Custodies	Puerto Rico Department of Treasury Custody of the Department of the Treasury	177.740.000 750.986.000	-	7 863 064 157 482 512	144.714.619 279.617.069	4 42%
28	Full Visibility	State Elections Commission	25.659.670	(129.710)	2.509.521	13.962.789	9.78%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	2.827.000	-	159.723	1.988.031	5.65%
30 31	Full Visibility Full Visibility	Human Resources Management & Transformation General Services Administration	6.660.000	(53.861)	269.263	5.441.753	4.04%
34	Full Visibility	Commission of Investigation, Processing and Appeals	23.095.000 499.000	(767.286) 14.600	1.414.532 26.979	18.173.499 382.092	6.12% 5.41%
37	Full Visibility	Civil Rights Commission	806.000	(12.350)	43 079	510.291	5 34%
38 43	Full Visibility Full Visibility	Puerto Rico Department of Justice Puerto Rico National Guard	116 959 000	(407 938)	6.110.022	89 984 763	5 22%
43 45	Partial Visibility - Operations	Department of Public Safety	16.955.760 1.145.643.000	11.967 (2.978.801)	2.714.419 74.320.430	12.873.670 835.686.613	16.01% 6.49%
49	Full Visibility	Department of Transportation and Public Works	134.236.000	(2.976.601)	2.373.244	120.332.064	1.77%
50	Full Visibility	Department of Natural and Environmental Resources	95 303 000	(521.382)	3.960.650	77.962.257	4 16%
55 60	Full Visibility Full Visibility	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	23.462.000 3.512.000	(61.888) (17.060)	781.243 195.526	12.300.549 2.665.826	3 33% 5 57%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	2.558.000	20.868	138.093	2.081.231	5.40%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	11.102.476	1.131	412.974	8.615.522	3.72%
68 69	Full Visibility Full Visibility	Puerto Rico Labor Relations Board Puerto Rico Department of Consumer Affairs	876.000	-	43.560	684.490	4.97%
69 70	Full Visibility Cash Transfers	State Insurance Fund Corporation	11.810.000	47	504.287	9.383.812	4 27%
71	Full Visibility - External FS	Department of Health	412.561.000	-	7 000 348	364 359 752	1 70%
75	Cash Transfers	Office of the Financial Institutions Commissioner		-	-	-	
78 79	Full Visibility Cash Transfers	Department of Housing Automobile Accidents Compensation Administration	23.589.000	=	1.280.822	18.807.297	5.43%
81	Full Visibility - External FS	Department of Education	2.346.470.482	-	50 878 872	2 168 840 229	2.17%
82	Full Visibility	Institute of Puerto Rican Culture	14 825 000	-	2.938.288	10.572.973	19.82%
87 90	Full Visibility	Department of Recreation and Sports	30 069 000	111.092	1 637 976	22.175.399	5 45%
90 95	Cash Transfers Full Visibility - External FS	Medical Services Administration of Puerto Rico Mental Health and Drug Addiction Services Administration	43.924.000 117.164.000	-	1.810.750 4.777.230	36.681.000 98.771.295	4.12% 4.08%
96	Full Visibility	Office of the Women's Advocate	2.864.000	(98.054)	4.777.230 210.076	2.109.249	4.08% 7.34%
100	Cash Transfers	Legislative Assembly of the Commonwealth	-	-			
105 106	Cash Transfers Full Visibility	Industrial Commission Public Housing Administration		-	-		
109	Cash Transfers	Puerto Rico School of Plastic Arts	3 161 000 2.512.000	-	180.050	3.052.676 1.791.800	0.00%
17	Full Visibility	Act 70	_		180.030	-	7.1770
119	Cash Transfers	Department of Economic Development & Commerce	24.066.941	-	525.769	16.880.925	2.18%
120 122	Full Visibility Full Visibility	Veteran's Advocate Office of Puerto Rico Secretariat of the Department of the Family	2.305.000	108.403	125.966	1.490.015	5.46%
123	Full Visibility	Family and Children Administration	45 525 000 171 494 000	282.032 (3.722.413)	1.318.531 17.101.205	35.013.073 116.361.642	2.90% 9.97%
124	Full Visibility	Child Support Administration (ASUME)	11.171.000	(96,587)	784.850	8.347.205	7.03%
126	Full Visibility Full Visibility	Vocational Rehabilitation Administration	22.543.000	200.050	1.505.934	18.497.768	6.68%
127 137	Full Visibility Full Visibility	Administration for Socioeconomic Development of the Famil Department of Correction and Rehabilitation	88.611.000 361.604.000	(23.103)	3.588.392 19.680.354	73.011.609	4.05%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	301.004.000	(1.319.721)	19.080.334	258.274.403	5.44%
139	Full Visibility	Parole Board	2.597.000	1.240	131.476	2.046.171	5.06%
152	Full Visibility Full Visibility	Elderly and Retired People Advocate Office	2.635.000	(38 669)	87.932	2.302.528	3 34%
153 155	Full Visibility Full Visibility	Office for People with Disabilities State Historic Preservation Office of Puerto Rico	1.647.000	(5.475)	54.083 43.756	1.367.761 1.486.890	3.28%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	4.083.517		128.538	1.202.850	3.15%
162	Cash Transfers	Public Building Authority	-	-	-	-	
165 167	Cash Transfers Cash Transfers	Land Authority of Puerto Rico Integral Development of the "Península de Cantera"	574 000	-	46 638	387 450	8 13%
168	Cash Transfers	Puerto Rico Ports Authority	574.000		40.018	187.450	A 1 1%
176	Cash Transfers	University of Puerto Rico	628.510.000		51.066.438	424.244.250	8.13%
177	Cash Transfers Cash Transfers	Land Administration of Puerto Rico Culebra Conservation and Development Authority	-	-	-	-	
.86 .87	Cash Transfers Cash Transfers	Puerto Rico Health Insurance Administration	231 000 750 547 000	=	17.388 128.075.000	161.450 238.247.000	7 53% 17 06%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca	/50.547.000		1/8/0/5/000	238.247.000	17.00%
189	Cash Transfers	Forensic Science Bureau	16.716.000	(14.934)	1.011.301	11.881.008	6.05%
191	Cash Transfers Cash Transfers	Musical Arts Corporation Fine Arts Center Corporation	4.913.000	-	367.575	3.442.700	7.48%
192	Cash Transfers Cash Transfers	Office of Government Ethics	3.049.000 9.123.000	-	217.913 691.925	2.177.350 6.355.300	7.15% 7.58%
195	Cash Transfers	Economic Development Bank of PR	-		-	-	
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	202.800	-	16.900	135.200	8 33%
198 200	Cash Transfers Cash Transfers	Agricultural Insurance Corporation Special Independent Prosecutor's Panel	3.086.000	=	250.494	2.084.025	8.12%
208	Cash Transfers	Contributions to the Municipalities	3.086.000 87.892.000	-	250.494 7.141.225	2.084.025 59.327.100	8.12% 8.13%
209	Cash Transfers	Political Parties Contributions		-			
215	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation	4.391.000	-	356.769	2.963.925	8 1 3%
220 222	Cash Transfers Cash Transfers	Correctional Health Legislative Services	41 405 000 7 474 005	=	3 721 693 535 434	27 936 343 5 332 271	8 99% 7.16%
223	Cash Transfers	Capitol Building Legislature	21.771.925	-	535.434 775.849	5.332.271 8.628.431	7.16% 3.56%
225	Cash Transfers	Legislative Donations Studies	21.316.109	(33.087)	43.882	1.380.107	0.21%
231	Full Visibility Cash Transfers	Office for the Patient's Advocate Puerto Rico Housing Finance Corporation	1.535.000	(4.506)	124.322	998.546	8.10%
235 236	Cash Transfers Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ricc	7 880 000	-	640.250	5.319.000	8 13%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1.521.000		16.088	1.456.650	1.06%
241	Full Visibility	Administration for Integral Development of Childhood	7.024.000	(5.953)	206.893	5.926.542	2.95%
264 265	Cash Transfers Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project Roosevelt Roads Authority	29.825.000	-	241.638	28.858.450	0.81%
68	Cash Transfers	Puerto Rico Institute of Statistics	1.994.622	-	47.531 326.172	2.094.875 1.225.800	2.08% 16.35%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	38 634 000	(215.864)	450.140	24.536.465	1.17%
272	Cash Transfers Cash Transfers	Office of the Inspector General	9.351.000	=	713.456	6.497.175	7.63%
776	Cash Transfers Cash Transfers	Puerto Rico Public Private Partnership Authority Agricultural Enterprises Development Administration	15.365.000	-	1.248.406	10.371.375 6.462.000	8.13% 0.00%
279	Full Visibility	Public Service Appeals Commission	6.462.000 2.528.000	(18.387)	187.014	1.744.986	7.40%
281	Full Visibility	Office of the Election Comptroller	2.386.000	(18.774)	197.820	1.572.329	8 29%
285	Cash Transfers Cash Transfers	Puerto Rico Integrated Transit Authority	68 828 000	- "	3.880.792	50 789 406	5 64%
286 288	Cash Transfers Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	684 000 20.265,000	-	32.988 1.701.553	552.050	4 82%
288 289	Cash Transfers	Energy Commission	20.265.000	-	1.701.553	13.497.197	8.40%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Service	295.000		24.583	196.667	8.33%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	87 000 014	-	6.823.942	56 690 515	7 84%
297 298	Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board	59.582.000	-	4 841 038	40.217.850	8 13%
.26	Cash Transfers Cash Transfers	Convention Center of District Authority	8.253.000	(4.971)	253 622	7.142.386	3 07%
เกา		Municipal Finance Corporation	-	-	-	-	
	Cash Transfers						
310 311	Cash Transfers	Puerto Rico Gaming Commission	2.152.000	2.325	126.445	1.644.442	5.88%
303 310 311 312 329		Puerto Rico Gaming Commission Retirement Board of the Government of Puerto Rico Office of Socioeconomic Development	2.152.000 73.365.000 2.702.000	2.325	126.445 14 239 634 353 931	1.644.442 48.631.374 1.715.469	5.88% 19.41% 13.10%

		Joint Resolution - General Fund	FY22 8,522,874,278 BUDGET	FY22 52,783,973 ENC.	FY22 2,030,219,761 EXPENSES	FY22 6,439,870,544 BALANCE	FY22 23.82% % Expensed
		111	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	PR Senate Entity	Total 24.652.003	Total	Total 6 698 765	Total 17 953 238	Total 27 17%
2	Cash Transfers	PR House	29.749.296	-	8.467.932	21.281.364	28.46%
8	Cash Transfers Partial Visibility - Payroll	Office of the Comptroller The Congress Court of Justice	44.651.000	-	12.478.375	32.172.625	27.95%
10 11	Full Visibility	The General Court of Justice Puerto Rico Traffic Safety Commission	335.033.000	-	84.065.496	250.967.504	25.09%
15	Full Visibility	Office of the Governor	18.526.664	786 391	3 883 970	13.856 303	20.96%
16 17	Full Visibility OMB and Treasury Custodies	Office of Management and Budget	12.706.000	1.573.316	2.661.393	8.471.290	20.95%
18	OMB and Treasury Custodies Full Visibility	Custody of the Office of Management and Budget PR Planning Board	1.065.141.995 7.552.000	44.782	2.968.236	1.065.141.995 4.538.982	0.00% 39.30%
22	Cash Transfers	Office of The Commissioner of Insurance	7.332.000	44.702	2.706.230	4.330.702	39.30%
23	Full Visibility	Puerto Rico Department of State	5.118.000	129.738	1.480.185	3.508.077	28.92%
24 25	Full Visibility - External FS OMB and Treasury Custodies	Puerto Rico Department of Treasury Custody of the Department of the Treasury	177.740.000 320.111.000	-	33 025 381 403 990 818	144 714 619 (83 879 818)	18 58%
28	Full Visibility	State Elections Commission	25.659.670	438.786	11.258.095	13.962.789	126 20% 43.87%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	2.827.000	-	838.969	1.988.031	29.68%
30 31	Full Visibility Full Visibility	Human Resources Management & Transformation General Services Administration	6.656.000	178.187	1.036.160	5.441.653	15.57%
34	Full Visibility	Commission of Investigation, Processing and Appeals	21.587.000 499.000	1.520.645 18.505	2.684.857 98.403	17.381.499 382.092	12.44% 19.72%
37	Full Visibility	Civil Rights Commission Puerto Rico Department of Justice	806 000	120 606	175.102	510.291	21.72%
38 43	Full Visibility Full Visibility	Puerto Rico Department of Justice Puerto Rico National Guard	116.911.000	563 008	26.411.229 4.045.934	89 936 763	22.59%
45	Partial Visibility - Operations	Department of Public Safety	16.955.760 1.145.643.000	36.157 7.474.220	4.045.934 302.482.167	12.873.670 835.686.613	23.86% 26.40%
49	Full Visibility	Department of Transportation and Public Works	134.236.000	-	13.903.936	120.332.064	10.36%
50 55	Full Visibility Full Visibility	Department of Natural and Environmental Resources	86.363.000	232.856	17.107.887	69 022 257	19 81%
60	Full Visibility	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	10.262.000 3.512.000	51.456 84.047	3 209 995 762 127	7 000 549 2 665 826	31.28% 21.70%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	2.558.000	47.096	429,674	2.081.231	16.80%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	11.102.476	13.680	2.473.274	8.615.522	22.28%
68 69	Full Visibility Full Visibility	Puerto Rico Labor Relations Board Puerto Rico Department of Consumer Affairs	876.000 11.810.000	47	191.510 2.426.141	684.490 9.383.812	21.86%
70	Cash Transfers	State Insurance Fund Corporation	11 X10 000	47	2.42h 141	9 383 817	/0.54%
71	Full Visibility - External FS	Department of Health	330.141.000	3.349.125	42.468.990	284 322 885	12.86%
75 78	Cash Transfers Full Visibility	Office of the Financial Institutions Commissioner Department of Housing	44 500 000	-		10.005.005	20.25
78 79	Cash Transfers	Automobile Accidents Compensation Administration	23.589.000	-	4.781.703	18.807.297	20.27%
81	Full Visibility - External FS	Department of Education	2.346.470.482	-	177.632.800	2.168.837.682	7 57%
82 87	Full Visibility Full Visibility	Institute of Puerto Rican Culture Department of Recreation and Sports	11.248.000	-	3 089 502	8 158 498	27.47%
90	Cash Transfers	Medical Services Administration of Puerto Rico	29.388.000 43.924.000	154.210	7 485 479 7.243.000	21.748.311 36.681.000	25 47% 16.49%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	109.899.000	-	15.717.705	94.181.295	14.30%
96	Full Visibility	Office of the Women's Advocate	2.864.000	117.329	637.422	2.109.249	22.26%
100 105	Cash Transfers Cash Transfers	Legislative Assembly of the Commonwealth Industrial Commission	-	-	-	-	
106	Full Visibility	Public Housing Administration	3 161 000	-	108 324	3.052.676	3.43%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2.512.000	-	720.200	1.791.800	28.67%
117	Full Visibility Cash Transfers	Act 70 Department of Economic Development & Commerce	-	-		-	40.04
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	18.749.000 1.069.000	26.712	2.026.700 310.885	16.722.300 731.403	10.81% 29.08%
122	Full Visibility	Secretariat of the Department of the Family	43.504.000	181.296	9 727 965	33.594.740	22.36%
123 124	Full Visibility Full Visibility	Family and Children Administration Child Support Administration (ASUME)	171 494 000	10.096.217	45 036 141	116 361 642	26 26%
126	Full Visibility	Vocational Rehabilitation Administration	10.179.000 22.543.000	261.169 1.024.558	2.562.626 3.020.673	7.355.205 18.497.768	25.18% 13.40%
127	Full Visibility	Administration for Socioeconomic Development of the Famil	88.611.000	1.070.297	14.529.094	73.011.609	16.40%
137	Full Visibility	Department of Correction and Rehabilitation	349.651.000	9.029.945	88.611.152	252.009.903	25.34%
138 139	Cash Transfers Full Visibility	Institutional Trust of the National Guard of Puerto Rico Parole Board	2.597.000	8 831	541 998	2.046.171	20.87%
152	Full Visibility	Elderly and Retired People Advocate Office	2.635.000	38 947	293 526	2.302.528	11 14%
153	Full Visibility	Office for People with Disabilities	1.627.000	24.622	254.617	1.347.761	15.65%
155 161	Full Visibility Cash Transfers	State Historic Preservation Office of Puerto Rico	1.769.000	-	407.110	1.361.890	23.01%
162	Cash Transfers	Puerto Rico Infrastructure Financing Authority Public Building Authority	4.083.517	-	2.880.667	1.202.850	70.54%
165	Cash Transfers	Land Authority of Puerto Rico	-	-			
167	Cash Transfers	Integral Development of the "Península de Cantera"	574 000	-	186.550	387.450	32.50%
168 176	Cash Transfers Cash Transfers	Puerto Rico Ports Authority University of Puerto Rico	-	-	-	-	
177	Cash Transfers	Land Administration of Puerto Rico	-	-			
186	Cash Transfers	Culebra Conservation and Development Authority	231.000		69.550	161.450	30.11%
187	Cash Transfers	Puerto Rico Health Insurance Administration	750 547 000	-	512.300.000	238 247 000	68 26%
188 189	Cash Transfers Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca Forensic Science Bureau	16.716.000	550.047	4.284.945	11.881.008	25.63%
191	Cash Transfers	Musical Arts Corporation	4.913.000	330.047	4.284.945 1.470.300	3.442.700	25.63%
192	Cash Transfers	Fine Arts Center Corporation	3.049.000	-	871.650	2.177.350	28.59%
193	Cash Transfers Cash Transfers	Office of Government Ethics Economic Development Bank of PR	9.123.000	-	2.767.700	6 355 300	30 34%
195	Cash Transfers Cash Transfers	Economic Development Bank of PR Puerto Rico Public Broadcasting Corporation	202.800	-	67 600	135.200	33 33%
198	Cash Transfers	Agricultural Insurance Corporation			-		
200	Cash Transfers	Special Independent Prosecutor's Panel	3.086.000	-	1.001.975	2.084.025	32.47%
208	Cash Transfers Cash Transfers	Contributions to the Municipalities Political Parties Contributions	=	=	=	-	
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	3 724 000	-	1.210.300	2.513.700	32.50%
220	Cash Transfers	Correctional Health	41.405.000	150 125	13.318.532	27 936 343	32.17%
222	Cash Transfers Cash Transfers	Legislative Services	884.054	-	2 24 2 24 1	884.054	0.00%
223	Cash Transfers Cash Transfers	Capitol Building Legislature Legislative Donations Studies	11.479.925	-	3.217.344	8.262.581	28.03%
231	Full Visibility	Office for the Patient's Advocate	1.535.000	55.840	480.613	998.546	31.31%
235 236	Cash Transfers Cash Transfers	Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Ricc	7 880 000	- "	2.561.000	5.319.000	32.50%
236 238	Cash Transfers Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ricc Ponce Authority (Authority Of The Port Of The Americas)	1 521 000	=	64.350	1.456.650	4 23%
241	Full Visibility	Administration for Integral Development of Childhood	7.024.000	176.236	921.223	5.926.542	13.12%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	29.825.000		966.550	28.858.450	3.24%
265 268	Cash Transfers Cash Transfers	Roosevelt Roads Authority Puerto Rico Institute of Statistics	2.285.000	-	190.125	2.094.875	8.32%
268	Cash Transfers Cash Transfers	Puerto Rico Institute of Statistics Puerto Rico Technology and Innovation Services	1.994.622 38.634.000	12.879.521	768 822 1.218.015	1 225 800 24 536 465	38 54% 3 15%
272	Cash Transfers	Office of the Inspector General	9.351.000		2.853.825	6.497.175	30.52%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	15.365.000	-	4.993.625	10.371.375	32.50%
277 279	Cash Transfers Full Visibility	Agricultural Enterprises Development Administration Public Service Appeals Commission	6.462.000	70.001	-	6.462.000	0.00%
281	Full Visibility Full Visibility	Office of the Election Comptroller	2.528.000	70.981 43.703	712.033 769 968	1.744.986	28.17% 32.27%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	34.898.000	43.703	9.759.550	25.138.450	27 97%
286	Cash Transfers	Authority of the Port of Ponce	684 000	-	131.950	552.050	19.29%
288 289	Cash Transfers Cash Transfers	University of Puerto Rico Comprehensive Cancer Center Energy Commission	20.265.000	-	6.767.803	13.497.197	33.40%
289	Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Servic	295.000	-	98.333	196.667	33.33%
	Cash Transfers	Fiscal Agency & Financial Advisory Authority	87 000 014		30.309.499	56 690 515	34 84%
	Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59.582.000		19.364.150	40.217.850	32.50%
297		Public Service Regulatory Board	8.253.000	56 474	1.054.140	7.142.386	12.77%
295 297 298				-	-	-	
297	Cash Transfers Cash Transfers	Convention Center of District Authority Municipal Finance Corporation		_	_	_	
297 298 303 310 311	Cash Transfers Cash Transfers Cash Transfers	Municipal Finance Corporation Puerto Rico Gaming Commission	2.152.000	5.121	502.437	1.644.442	23.35%
297 298 303 310	Cash Transfers Cash Transfers	Municipal Finance Corporation	2.152.000 73.365.000 2.702.000	5.121 - 99.146	502.437 24.733.626 887.384	1.644.442 48.631.374 1.715.469	23.35% 33.71% 32.84%

		November 15, 2021					
			FY22 1,589,515,722	FY22 6,010,245	FY22 366,504,980	FY22 1,217,000,497	FY22 23.06%
		Special Appropriations - General Fund	BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		141	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1 2	Cash Transfers Cash Transfers	PR Senate PR House	2.269 000	-	737.425	1.531.575	32.50%
8	Cash Transfers	Office of the Comptroller	1.840.662	-	598.215	1.242.447	32.50%
10	Partial Visibility - Payroll Full Visibility	The General Court of Justice	500.000	-	-	500.000	0.00%
11 15	Full Visibility	Puerto Rico Traffic Safety Commission Office of the Governor	-	-			
16	Full Visibility OMB and Treasury Custodies	Office of Management and Budget	-	-	-	-	
17 18	OMB and Treasury Custodies Full Visibility	Custody of the Office of Management and Budget PR Planning Board	218.441.059	-	-	218.441.059	0.00%
22	Cash Transfers	Office of The Commissioner of Insurance	-	-	-	-	
23 24	Full Visibility Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	7.085.000	2.427.167	1.024.157	3.633.677	14.46%
25	OMB and Treasury Custodies Full Visibility	Custody of the Department of the Treasury	430.875.000	-	67.378.113	363 496 887	15 64%
28 29	Full Visibility Cash Transfers	State Elections Commission Puerto Rico Federal Affairs Administration	-	-	-	-	
30	Full Visibility	Human Resources Management & Transformation	4.000	-	3.900	100	97.50%
31 34	Full Visibility Full Visibility	General Services Administration Commission of Investigation, Processing and Appeals	1.508.000	358.000	358.000	792.000	23.74%
37	Full Visibility	Civil Rights Commission	-		-	-	
38 43	Full Visibility Full Visibility	Puerto Rico Department of Justice Puerto Rico National Guard	48 000	-	-	48 000	0.00%
45	Partial Visibility - Operations	Department of Public Safety		-	-		
49 50	Full Visibility Full Visibility	Department of Transportation and Public Works Department of Natural and Environmental Resources	-	-	-	-	0.00%
55	Full Visibility	Puerto Rico Department of Agriculture	8 940 000 13 200 000	-	7 900 000	8 940 000 5 300 000	59.85%
60 62	Full Visibility Full Visibility	Office of the Citizen's Ombudsman Cooperative Development Commission of Puerto Rico	-	-	-	-	
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	-	-	-	-	
68	Full Visibility Full Visibility	Puerto Rico Labor Relations Board	-	-	-	-	
69 70	Cash Transfers	Puerto Rico Department of Consumer Affairs State Insurance Fund Corporation	-	-	-	-	
71	Full Visibility - External FS	Department of Health	82.420.000	-	2.383.133	80 036 867	2.89%
75 78	Cash Transfers Full Visibility	Office of the Financial Institutions Commissioner Department of Housing	-	-	-	-	
79	Cash Transfers	Automobile Accidents Compensation Administration	-	-	-	-	
81 82	Full Visibility - External FS Full Visibility	Department of Education Institute of Puerto Rican Culture	3 577 000	=	(2.547) 1.162.525	2 547 2 414 475	32 50%
87	Full Visibility	Department of Recreation and Sports	681 000	200.226	53 686	427 088	7 88%
90 95	Cash Transfers Full Visibility - External FS	Medical Services Administration of Puerto Rico Mental Health and Drug Addiction Services Administration	7.265.000	-	2.675.000	4.590.000	36.82%
96	Full Visibility	Office of the Women's Advocate	7.265.000	-	2.075.000	4.590.000	30.82%
100 105	Cash Transfers Cash Transfers	Legislative Assembly of the Commonwealth Industrial Commission	-	-	-	-	
106	Full Visibility	Public Housing Administration	-	-	-	-	
109 117	Cash Transfers Full Visibility	Puerto Rico School of Plastic Arts Act 70	-	-	-	-	
119	Cash Transfers	Department of Economic Development & Commerce	5.317.941	-	5.159.316	158.625	97.02%
120 122	Full Visibility Full Visibility	Veteran's Advocate Office of Puerto Rico	1.236.000	176.540	300.848	758.613	24.34%
122	Full Visibility	Secretariat of the Department of the Family Family and Children Administration	2.021.000	339.331	263 336	1.418.333	13 03%
124	Full Visibility	Child Support Administration (ASUME)	992.000	-	-	992.000	0.00%
126 127	Full Visibility Full Visibility	Vocational Rehabilitation Administration Administration for Socioeconomic Development of the Famil	-	-	-		
137	Full Visibility Cash Transfers	Department of Correction and Rehabilitation	11.953.000	2.370.208	3.318.292	6.264.500	27.76%
138 139	Cash Transfers Full Visibility	Institutional Trust of the National Guard of Puerto Rico Parole Board	-	-	-	-	
152	Full Visibility	Elderly and Retired People Advocate Office	-	-	-	-	
153 155	Full Visibility Full Visibility	Office for People with Disabilities State Historic Preservation Office of Puerto Rico	20.000 125.000	-	-	20.000 125.000	0.00%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	123.000	-	-	123,000	0.00%
162 165	Cash Transfers Cash Transfers	Public Building Authority Land Authority of Puerto Rico	-	-	-	-	
167	Cash Transfers	Integral Development of the "Península de Cantera"	-		-	-	
168 176	Cash Transfers Cash Transfers	Puerto Rico Ports Authority University of Puerto Rico	628.510.000	-	204.265.750	424.244.250	32.50%
177	Cash Transfers	Land Administration of Puerto Rico	028.310.000		204.203.730	424.244.230	32.30%
186 187	Cash Transfers Cash Transfers	Culebra Conservation and Development Authority Puerto Rico Health Insurance Administration	-	-	-	-	
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca			-		
189 191	Cash Transfers Cash Transfers	Forensic Science Bureau Musical Arts Corporation	-	-	-	-	
192	Cash Transfers	Fine Arts Center Corporation	-	-	-	-	
193 195	Cash Transfers Cash Transfers	Office of Government Ethics	-	-	-	-	
196	Cash Transfers	Economic Development Bank of PR Puerto Rico Public Broadcasting Corporation	-	-	-	-	
198 200	Cash Transfers Cash Transfers	Agricultural Insurance Corporation Special Independent Prosecutor's Panel	-	-	-	-	
208	Cash Transfers	Contributions to the Municipalities	87.892.000	-	28.564.900	59.327.100	32.50%
209	Cash Transfers Cash Transfers	Political Parties Contributions	-	=	-	-	
215 220	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health	667 000	-	216.775	450.225	32.50%
222	Cash Transfers	Legislative Services	6.589.951	=	2.141.735	4.448.216	32.50%
223 225	Cash Transfers Cash Transfers	Capitol Building Legislature Legislative Donations Studies	10.292.000 21.316.109	138.773	9.926.150 19.797.229	365.850 1.380.107	96.45% 92.87%
231	Full Visibility	Office for the Patient's Advocate	21.510.109	130.773	. 7.191.229		2 a. d 1 /0
235 236	Cash Transfers Cash Transfers	Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Ricc	-	-	-	-	
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	-	-	-	-	
241 264	Full Visibility Cash Transfers	Administration for Integral Development of Childhood Corporation for the "Caño Martin Peña" Enlace Project	-	-	-	-	
265	Cash Transfers	Roosevelt Roads Authority	-		-	-	
268 271	Cash Transfers Cash Transfers	Puerto Rico Institute of Statistics Puerto Rico Technology and Innovation Services	-	-	-	-	
272	Cash Transfers	Office of the Inspector General	-	-	-	-	
276 277	Cash Transfers Cash Transfers	Puerto Rico Public Private Partnership Authority Agricultural Enterprises Development Administration	-	-	-	-	
279	Full Visibility	Public Service Appeals Commission	-	-	-	-	
281 285	Full Visibility Cash Transfers	Office of the Election Comptroller Puerto Rico Integrated Transit Authority	33 930 000	-	8 279 044	25.000.051	24 40%
286	Cash Transfers	Authority of the Port of Ponce	11 930 000	-	x 2/9 H44	25.650.956	74 4H%
288 289	Cash Transfers Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	-	-	-	=	
293	Cash Transfers	Energy Commission Center for Diabetes Research, Education, and Medical Servic	-	-	-	-	
295	Cash Transfers Cash Transfers	Fiscal Agency & Financial Advisory Authority	-	=	-	-	
297 298	Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board	-	-	-	-	
303	Cash Transfers	Convention Center of District Authority	-	-	-	-	
310 311	Cash Transfers Cash Transfers	Municipal Finance Corporation Puerto Rico Gaming Commission	-	-	-	-	
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	-	-	-	-	
329	Cash Transfers	Office of Socioeconomic Development	-	-	-	-	

		Count for the contribution	FY22 10,112,390,000 BUDGET	FY22 58,794,218 ENC.	FY22 2,396,724,741 EXPENSES	FY22 7,656,871,041 BALANCE	FY22 23.70% % Expensed
		General Fund Appropriations GF	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A VISIBILITY Cash Transfers	PR Senate Entity	Total 26 921 003	Total	7 436 190	Total 19 484 813	Total 27 62%
2	Cash Transfers	PR House	31.589.958	-	9.066.147	22.523.810	28.70%
8	Cash Transfers Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice	44.651.000	-	12.478.375	32.172.625	27.95%
10 11	Full Visibility	Puerto Rico Traffic Safety Commission	335.533.000	-	84.065.496	251.467.504	25.05%
15	Full Visibility	Office of the Governor	18 526 664	786 391	3 883 970	13.856.303	20.96%
16 17	Full Visibility OMB and Treasury Custodies	Office of Management and Budget	12.706.000	1.573.316	2.661.393	8.471.290	20.95%
18	OMB and Treasury Custodies Full Visibility	Custody of the Office of Management and Budget PR Planning Board	1.283.583.054 7.552.000	44.782	2.968.236	1.283.583.054 4.538.982	0.00% 39.30%
22	Cash Transfers	Office of The Commissioner of Insurance	-	44.702	-	4.330.902	39.30%
23 24	Full Visibility Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	12.203.000	2.556.905	2.504.342	7.141.754	20.52%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	177.740.000 750.986.000	-	33 025 381 471 368 931	144.714.619 279.617.069	18 58% 62 77%
28	Full Visibility	State Elections Commission	25.659.670	438.786	11.258.095	13.962.789	43.87%
29 30	Cash Transfers Full Visibility	Puerto Rico Federal Affairs Administration Human Resources Management & Transformation	2.827.000	-	838.969	1.988.031	29.68%
31	Full Visibility	General Services Administration	6.660.000 23.095.000	178.187 1.878.645	1.040.060 3.042.857	5.441.753 18.173.499	15.62% 13.18%
34	Full Visibility	Commission of Investigation, Processing and Appeals	499 000	18 505	98.403	382.092	19.72%
37 38	Full Visibility Full Visibility	Civil Rights Commission Puerto Rico Department of Justice	806 000	120 606	175.102	510.291	21.72%
43	Full Visibility	Puerto Rico National Guard	116 959 000 16,955,760	563.008 36.157	26.411.229 4.045.934	89 984 763 12.873.670	22.58% 23.86%
45	Partial Visibility - Operations	Department of Public Safety	1.145.643.000	7.474.220	302.482.167	835.686.613	26.40%
49 50	Full Visibility Full Visibility	Department of Transportation and Public Works Department of Natural and Environmental Resources	134.236.000 95.303.000	232.856	13.903.936	120.332.064	10.36% 17.95%
55	Full Visibility	Puerto Rico Department of Agriculture	23.462.000	51.456	17 107 887 11 109 995	77.962.257 12.300.549	47 35%
60	Full Visibility	Office of the Citizen's Ombudsman	3.512.000	84 047	762.127	2.665.826	21.70%
62 67	Full Visibility Full Visibility	Cooperative Development Commission of Puerto Rico Puerto Rico Department of Labor and Human Resources	2.558.000 11.102.476	47.096 13.680	429.674 2.473.274	2.081.231 8.615.522	16.80% 22.28%
68	Full Visibility	Puerto Rico Labor Relations Board	876,000	13.080	191.510	8.015.522 684.490	22.28%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	11.810.000	47	2.426.141	9.383.812	20 54%
70 71	Cash Transfers Full Visibility - External FS	State Insurance Fund Corporation Department of Health	412.561.000	3 349 125	44.852.123	364 359 752	10.87%
75	Cash Transfers	Office of the Financial Institutions Commissioner	412.361.000	1.349.123	44.852.125	104.119.712	10.87%
78	Full Visibility	Department of Housing	23.589.000	-	4.781.703	18.807.297	20.27%
79 81	Cash Transfers Full Visibility - External FS	Automobile Accidents Compensation Administration Department of Education	2 346 470 482	-	177 630 253	2 168 840 229	7 57%
82	Full Visibility	Institute of Puerto Rican Culture	14.825.000		4.252.027	10.572.973	28 68%
87 90	Full Visibility	Department of Recreation and Sports	30.069.000	354.436	7 539 165	22.175.399	25 07%
90 95	Cash Transfers Full Visibility - External FS	Medical Services Administration of Puerto Rico Mental Health and Drug Addiction Services Administration	43.924.000 117.164.000	-	7.243.000 18.392.705	36.681.000 98.771.295	16.49% 15.70%
96	Full Visibility	Office of the Women's Advocate	2.864.000	117.329	637.422	2.109.249	22.26%
100	Cash Transfers	Legislative Assembly of the Commonwealth	-	-	-	-	
105 106	Cash Transfers Full Visibility	Public Housing Administration	3 161 000	-	108.324	3.052.676	3.43%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2.512.000	-	720.200	1.791.800	28.67%
117 119	Full Visibility Cash Transfers	Act 70		-	-	-	
119	Cash Transfers Full Visibility	Department of Economic Development & Commerce Veteran's Advocate Office of Puerto Rico	24.066.941	203.252	7.186.016 611.733	16.880.925 1.490.015	29.86% 26.54%
122	Full Visibility	Secretariat of the Department of the Family	45.525.000	520 627	9.991.301	35.013.073	21.95%
123 124	Full Visibility Full Visibility	Family and Children Administration Child Support Administration (ASUME)	171.494.000	10.096.217	45 036 141	116 361 642	26 26%
126	Full Visibility	Vocational Rehabilitation Administration	11.171.000 22.543.000	261.169 1.024.558	2.562.626 3.020.673	8.347.205 18.497.768	22.94% 13.40%
127	Full Visibility	Administration for Socioeconomic Development of the Famil	88.611.000	1.070.297	14.529.094	73.011.609	16.40%
137 138	Full Visibility Cash Transfers	Department of Correction and Rehabilitation Institutional Trust of the National Guard of Puerto Rico	361.604.000	11.400.153	91.929.444	258.274.403	25.42%
139	Full Visibility	Parole Board	2.597.000	8 831	541 998	2.046.171	20.87%
152	Full Visibility	Elderly and Retired People Advocate Office	2.635.000	38 947	293 526	2.302.528	11.14%
153 155	Full Visibility Full Visibility	Office for People with Disabilities State Historic Preservation Office of Puerto Rico	1.647.000	24.622	254.617 407.110	1.367.761	15.46% 21.49%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	4.083.517	-	2.880.667	1.202.850	70.54%
162	Cash Transfers	Public Building Authority	-	-	-	-	
165 167	Cash Transfers Cash Transfers	Land Authority of Puerto Rico Integral Development of the "Península de Cantera"	574 000	-	186 550	387 450	32.50%
168	Cash Transfers	Puerto Rico Ports Authority	- 174-000		-	107 4 10	12. 10%
176	Cash Transfers	University of Puerto Rico Land Administration of Puerto Rico	628.510.000	-	204.265.750	424.244.250	32.50%
177 186	Cash Transfers Cash Transfers	Culebra Conservation and Development Authority	231 000	-	69.550	161.450	30.11%
187	Cash Transfers	Puerto Rico Health Insurance Administration	750.547.000	-	512.300.000	238 247 000	68 26%
188 189	Cash Transfers Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca Forensic Science Bureau					
189	Cash Transfers Cash Transfers	Musical Arts Corporation	16.716.000 4.913.000	550.047	4.284.945 1.470.300	11.881.008 3.442.700	25.63% 29.93%
192	Cash Transfers	Fine Arts Center Corporation	3.049.000	-	871.650	2.177.350	28.59%
193 195	Cash Transfers Cash Transfers	Office of Government Ethics	9.123.000	-	2.767.700	6.355.300	30 34%
196	Cash Transfers	Economic Development Bank of PR Puerto Rico Public Broadcasting Corporation	202.800	-	67 600	135 200	33 33%
198	Cash Transfers	Agricultural Insurance Corporation	-	-	-		
200 208	Cash Transfers Cash Transfers	Special Independent Prosecutor's Panel Contributions to the Municipalities	3.086.000 87.892.000	=	1.001.975 28.564.900	2.084.025 59.327.100	32.47% 32.50%
209	Cash Transfers	Political Parties Contributions	-	-	-	_	
215	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation	4 391 000		1.427.075	2.963.925	32.50%
220 222	Cash Transfers Cash Transfers	Correctional Health Legislative Services	41.405.000 7.474.005	150.125	13 318 532 2 141 735	27 936 343 5 332 271	32.17% 28.66%
223	Cash Transfers	Capitol Building Legislature	21.771.925	-	13.143.494	8.628.431	60.37%
225 231	Cash Transfers Full Visibility	Legislative Donations Studies Office for the Patient's Advocate	21.316.109	138.773	19.797.229	1.380.107	92.87%
231	Cash Transfers	Puerto Rico Housing Finance Corporation	1.535.000 7.880.000	55.840	480.613 2.561.000	998.546 5.319.000	31.31% 32.50%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ricc	-	-	-	-	
238 241	Cash Transfers Full Visibility	Ponce Authority (Authority Of The Port Of The Americas) Administration for Integral Development of Childhood	1.521.000	177.00	64.350	1 456 650	4 23%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	7.024.000 29.825.000	176.236	921.223 966.550	5.926.542 28.858.450	13.12% 3.24%
265	Cash Transfers	Roosevelt Roads Authority	2.285.000	-	190.125	2.094.875	8.32%
268 271	Cash Transfers Cash Transfers	Puerto Rico Institute of Statistics Puerto Rico Technology and Innovation Services	1.994.622 38.634.000	12.879.521	768 822 1.218 015	1.225.800 24.536.465	38 54% 3 15%
272	Cash Transfers	Office of the Inspector General	9.351.000	17.9/8.27]	2.853.825	6.497.175	30.52%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	15.365.000	=	4.993.625	10.371.375	32.50%
277 279	Cash Transfers Full Visibility	Agricultural Enterprises Development Administration Public Service Appeals Commission	6.462.000 2.528.000	70.981	712.033	6.462.000 1.744.986	0.00% 28.17%
281	Full Visibility	Office of the Election Comptroller	2.386.000	43.703	769.968	1.572.329	32.27%
285 286	Cash Transfers Cash Transfers	Puerto Rico Integrated Transit Authority	68 828 000		18 038 594	50.789.406	26.21%
286 288	Cash Transfers Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	684 000 20.265.000	-	131 950 6.767.803	552.050 13.497.197	19 29% 33.40%
289	Cash Transfers	Energy Commission	-	-	-	-	
293 295	Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Servic Fiscal Agency & Financial Advisory Authority	295.000	-	98.333	196.667	33.33%
295 297	Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico	87 000 014 59 582 000	-	30 309 499 19 364 150	56 690 515 40 217 850	34 84% 32 50%
298	Cash Transfers	Public Service Regulatory Board	8.253.000	56 474	1.054.140	7.142.386	12.77%
303 310	Cash Transfers Cash Transfers	Convention Center of District Authority Municipal Finance Corporation	-	-	-	-	
310 311	Cash Transfers	Puerto Rico Gaming Commission	2.152.000	5.121	502.437	1.644.442	23.35%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	73 365 000	-	24.733.626	48.631.374	33.71%
329	Cash Transfers	Office of Socioeconomic Development	2.702.000	99 146	887 384	1.715.469	32.84%