

GOVERNMENT OF PUERTO RICO

Department of the Treasury

Requirement 2 (A)

FY2021-22 Recorded General Fund Expenditures per the Puerto Rico Financial Accounting System 'PRIFAS'

as of the date of the report

July 15, 2022

figures for Periods 1 through 12, July through June

Disclaimers

- The Puerto Rico Treasury Department ("Hacienda"), the Government of Puerto Rico (the "Government"), and each of their respective officers, directors, employees, agents, attorneys, advisors, members, partners or affiliates (collectively, with Hacienda and the Government the "Parties") make no representation or warranty, express or implied, to any third party with respect to the information contained herein and all Parties expressly disclaim any such representations or warranties.
- The Parties do not owe or accept any duty or responsibility to any reader or recipient of this presentation, whether in contract or tort, and shall not be liable for or in respect of any loss, damage (including without limitation consequential damages or lost profits) or expense of whatsoever nature of such third party that may be caused by, or alleged to be caused by, the use of this presentation or that is otherwise consequent upon the gaining of access to this document by such third party.
- This document does not constitute an audit conducted in accordance with generally accepted auditing standards, an examination of internal controls or other attestation or review services in accordance with standards established by the American Institute of Certified Public Accountants or any other organization. Nor does this document constitute an audit of compliance with any other federal law, rule, or regulation. Accordingly, the Parties do not express an opinion or any other form of assurance on the financial statements or any financial or other information or the internal controls of the Government and the information contained herein.
- Any statements and assumptions contained in this document, whether forward-looking or historical, are not guarantees of future performance and involve certain risks, uncertainties, estimates and other assumptions made in this document. The economic and financial condition of the Government and its instrumentalities is affected by various financial, social, economic, environmental and political factors. These factors can be very complex, may vary from one fiscal year to the next and are frequently the result of actions taken or not taken, not only by the Government and its agencies and instrumentalities, but also by entities such as the government of the United States. Because of the uncertainty and unpredictability of these factors, their impact cannot be included in the assumptions contained in this document. Future events and actual results may differ materially from any estimates, projections, or statements contained herein. Nothing in this document should be considered as an express or implied commitment to do or take, or to refrain from taking, any action by the Treasury Deparment, the Government, or any government instrumentality in the Government or an admission of any fact or future event. Nothing in this document shall be considered a solicitation, recommendation or advice to any person to participate, pursue or support a particular course of action or transaction, to purchase or sell any security, or to make any investment decision.
- By receiving this document, the recipient shall be deemed to have acknowledged and agreed to the terms of these limitations
- This document may contain capitalized terms that are not defined herein, or may contain terms that are discussed in other documents or that are commonly understood. You should make no assumptions about the meaning of capitalized terms that are not defined, and you should consult with advisors of the Treasury Department should clarification be required.

Additional Disclaimers

All information provided is presented as draft, preliminary and subject to change.

- Budget vs Recorded Expenditures as of the date of the report pertains to Central Government instrumentalities as to the General Fund appropriations approved for FY2022.
- Budget vs Recorded Expenditures figures are based on information obtained from the Puerto Rico Integrated Financial Accounting System 'PRIFAS 7.5' Financial Accounting System.
- Information obtained from PRIFAS 7.5 reflects actual accounting on system as of the date of the reports, for Periods 1 through 12, July through June.
- Recorded Expenditures figures, are not considered final FY22 expenditures, and exclude FY21 General Fund related expenditures.
- Various Central Government agencies such as the Department of Education, the Department of Health, The Puerto Rico Administration of Mental Health and Anti-Addiction Services, the Department of the Treasury and the Environmental Quality Board operate in Financial Systems other than PRIFAS 7.5.
- Such entities operating on external Financial Accounting Systems periodically transfer financial accounting information to PRIFAS 7.5 Central Government System.
 Notwithstanding, encumbrances from the Department of Education, the Department of Health, The Puerto Rico Administration of Mental Health and Anti-Addiction Services, the Department of the Treasury and the Environmental Quality Board, are not reflected in PRIFAS 7.5, and consequently in this budget to recorded expenditures report.
- Budget vs Recorded Expenditures figures could potentially be limited to financial information pending to be transferred to PRIFAS 7.5 as well as adjustments of various sorts, including journals in errors.
- Budget vs Recorded Expenditures figures could potentially be limited to financial information transferred with errors and omissions to PRIFAS 7.5 as well as various adjustments.
- It is the sole responsibility of the of Central Government instrumentalities at an agency level to maintain proper and up to date accounting of its operations.
- Current Financial Accounting Systems encounter various deficiencies regarding their controls structure.
- Certain measures are and will be in place to address such controls structure deficiencies.
- The Government of Puerto Rico is committed to provide accurate and complete information.
- There are a variety of periodic and ad-hoc reporting packages currently being distributed for multiple and specific purposes and scopes. It is essential to emphasize the difference in scope and nature of these Budget vs Recorded Expenditures reports being provided regarding the Central Government agencies and their operations as to the General Fund; whereas multiple other reports are being circulated with a scope other than or in addition to the General Fund Central Government agencies, such as FY Budget vs Cash Outlays for Central Government as well as other component units and Non-Central Government instrumentalities and the integration of other resources in addition to the General Fund, such as Federal Funds, Special Revenue Funds, Instrumentalities' Income, transfers from entities, and amongst other sources of which directly relate to the TSA.
- Given timing delays to the processing of accounts payable, information herein may not reflect all encumbrances and commitments incurred to date.
- Actual encumbrances might not include the entire value of the obligations, as some contracts are recorded as encumbrances over the duration of the agreement.
- Throughout time, multiple government instrumentalities and programs have been created, consolidated and/or dissolved.
- This Budget vs Recorded Expenditures exercise might not include all Inter-Agency balances.
- Enclosed information could in fact potentially lack entries and charges as of the date of the report.
- Budget figures are presented as net of accounting transfers as of the date of the report for all periods.
- Expense related error journals will be considered as actual expenses, as these can be tied directly to a fund, agency and spend concept.
- Agency names were obtained from the OMB Budget Module, with the exception of the entities pertaining to the Legislative Assembly and the Maritime Transportation Authority.
- Highlighted and coloured cells in 'red' in '% Expensed' column section pertain to exceeded expenses of 1/12 over the period in individual period sections, and exceeded YTD actuals in aggregate terms.
- Highlighted and coloured cells in 'yellow' in '% Expensed' column section pertain to expenses below '1/12' under the period in individual period sections, as well as below YTD actuals in aggregate terms.

Recorded General Fund Expenditures Summary

as of the date of the report July 15, 2022

	FY22		YTD	YTD		YTD
PRIFAS - As initially programmed	BUDGET	Εſ	NCUMBRANCES	EXPENSES		BALANCE
Joint Resolution - Code 111	\$ 8,522,874,278	\$	139,794,768	\$ 6,795,994,336	\$	1,587,085,174
Special Appropriations - Code 141	1,589,515,722		1,490,701	 14,313,834,631	(12,725,809,610)
General Fund	\$ 10,112,390,000	\$	141,285,469	\$ 21,109,828,967	\$ ((11,138,724,436)
PRIFAS - Current State						
Joint Resolution - Code 111	\$ 8,522,874,278	\$	67,997,443	\$ 5,076,901,303	\$	3,377,975,532
Special Appropriations - Code 141	14,871,630,638		9,652,895	 12,685,392,235		2,176,585,508
General Fund	\$ 23,394,504,916	\$	77,650,339	\$ 17,762,293,538	\$	5,554,561,040

PRIFAS 7.5 - Budgetary Transfers in PRIFAS
as of the date of the report
Friday, July 15, 2022

	Friday, July 15, 2022	PRIFAS - As initially	programmed		FY22 - General Fund	d Transferrs		PRIFAS - As of	July 15, 2022	
		8,522,874,278	1,589,515,722	10.112.390.000	(0)	13,282,114,916	13,282,114,916	8.522.874.278	14,871,630,638	23.394.50
ode	Entity	111	141	GF	111	141	GF	111	141	GF
2	PR Senate PR House	24,652,003 29,749,296	2,269,000 1,840,662	26,921,003 31,589,958	(3,290,418) (2,944,122)	3,237,502 4,828,950	(52,916) 1,884,828	21,361,585 26,805,174	5,506,502 6,669,612	26,86 33,47
8	Office of the Comptroller	44,651,000	-	44,651,000	(6,256,000)	-,020,330	(6,256,000)	38,395,000	-	38,39
10	The General Court of Justice	335,033,000	500,000	335,533,000	(53,464,261)	-	(53,464,261)	281,568,739	500,000	282,06
11 15	Puerto Rico Traffic Safety Commission Office of the Governor	15.807.000		15.807.000	1.438.957		1.438.957	17.245.957	-	17.24
16	Office of Management and Budget	18,896,000	-	18,896,000	(5,472,128)	317,715	(5,154,413)	13,423,872	317,715	13,74
17	Custody of the Office of Management and Budget	308,913,000	267,204,000	576,117,000	(16,929,261)	(227,425,807)	(244,355,068)	291,983,739	39,778,193	331,76
18 22	PR Planning Board Office of The Commissioner of Insurance	11,295,000	-	11,295,000	(3,743,000)	553,358	(3,189,642)	7,552,000	553,358	8,10
23	Puerto Rico Department of State	7,264,000	7,085,000	14,349,000	(2,309,000)	548,147	(1,760,853)	4,955,000	7,633,147	12,58
24	Puerto Rico Department of Treasury	177,240,000		177,240,000	(43,437,025)	9,600,000	(33,837,025)	133,802,975	9,600,000	143,4
25 28	Custody of the Department of the Treasury State Elections Commission	253,273,000 24,506,000	430,875,000	684,148,000 24,506,000	2,487,332,373 (2,529,590)	13,291,631,916	15,778,964,289 (2,529,590)	2,740,605,373 21,976,410	13,722,506,916	16,463,1 21,9
28 29	Puerto Rico Federal Affairs Administration	2,827,000		2,827,000	(485,000)	5,400	(479,600)	2,342,000	5,400	21,9
30	Human Resources Management & Transformation	6,656,000	4,000	6,660,000	(3,551,519)	85,306	(3,466,214)	3,104,481	89,306	3,1
31	General Services Administration	21,587,000	1,508,000	23,095,000	(6,130,000)	80,136	(6,049,864)	15,457,000	1,588,136	17,0
34 37	Commission of Investigation, Processing and Appeals Civil Rights Commission	499,000 806.000		499,000 806.000	(120,000) (72,000)		(120,000) (72,000)	379,000 734.000	-	7
38	Puerto Rico Department of Justice	116,911,000	48,000	116,959,000	(28,910,293)	1,348,088	(27,562,205)	88,000,707	1,396,088	89,3
43	Puerto Rico National Guard	16,627,000	-	16,627,000	(5,926,706)	900,897	(5,025,810)	10,700,294	900,897	11,6
45 49	Department of Public Safety Department of Transportation and Public Works	1,145,643,000 134,236,000	-	1,145,643,000 134,236,000	(192,034,161) (10,773,477)	8,615,026 20,375,030	(183,419,135) 9,601,553	953,608,839 123,462,523	8,615,026 20,375,030	962,2 143,8
50	Department of Natural and Environmental Resources	86,363,000	8,940,000	95,303,000	(15,597,652)	5,474,013	(10,123,639)	70,765,348	14,414,013	85,1
55	Puerto Rico Department of Agriculture	22,539,000	13,200,000	35,739,000	(11,924,000)	1,957,762	(9,966,238)	10,615,000	15,157,762	25,7
50	Office of the Citizen's Ombudsman	3,512,000	-	3,512,000	(462,000)		(462,000)	3,050,000		3,0
52 57	Cooperative Development Commission of Puerto Rico Puerto Rico Department of Labor and Human Resources	2,558,000 53,455,000		2,558,000 53,455,000	(985,000) (41,235,324)	152,450 2,034,847	(832,550) (39,200,477)	1,573,000 12,219,676	152,450 2,034,847	1,7 14,2
8	Puerto Rico Labor Relations Board	876,000		876,000	(328,000)	50,144	(277,856)	548,000	50,144	5
59	Puerto Rico Department of Consumer Affairs	11,810,000		11,810,000	(5,447,692)	1,087,857	(4,359,835)	6,362,308	1,087,857	7,4
70 71	State Insurance Fund Corporation Department of Health	- 330,141,000	82,420,000	412,561,000	(15,571,118)	1,748,451 8,079,696	1,748,451	314,569,882	1,748,451 90,499,696	1,7 405,0
71 75	Department of Health Office of the Financial Institutions Commissioner	550,141,000	oz,420,000 -	-12,301,000	(3,1,1,18)	964,610,0	(7,491,422)	314,359,882	90,499,696	405,0
78	Department of Housing	23,589,000		23,589,000	(10,447,666)	3,430,068	(7,017,598)	13,141,334	3,430,068	16,5
79	Automobile Accidents Compensation Administration				4 005	69,000	69,000	4.05	69,000	4 200 6
31 32	Department of Education Institute of Puerto Rican Culture	2,342,589,000 11,248,000	3,577,000	2,342,589,000 14.825.000	(1,088,099,661)	35,184,028 1.216.500	(1,052,915,633) (2,120,546)	1,254,489,339 7,910,954	35,184,028 4,793,500	1,289,6 12.7
37	Department of Recreation and Sports	29,388,000	681,000	30,069,000	(9,889,960)	1,526,380	(8,363,580)	19,498,040	2,207,380	21,7
90	Medical Services Administration of Puerto Rico	43,924,000		43,924,000	(17,033,870)	3,777,305	(13,256,565)	26,890,130	3,777,305	30,6
95 96	Mental Health and Drug Addiction Services Administration Office of the Women's Advocate	109,899,000 2,864,000	7,265,000	117,164,000 2,864,000	(32,971,348) 1,946,385	518,147 45,743	(32,453,201) 1,992,128	76,927,652 4,810,385	7,783,147 45,743	84,7 4,8
00	Legislative Assembly of the Commonwealth	2,004,000		2,004,000	1,340,363	43,743	1,552,126	4,010,363	43,743	4,0
.05	Industrial Commission			-	-	118,922	118,922	-	118,922	1
.06	Public Housing Administration	3,161,000	-	3,161,000	(2,751,000)	2,155,899	(595,101)	410,000	2,155,899	2,5
09 17	Puerto Rico School of Plastic Arts Act 70	2,512,000		2,512,000	(296,000) 24,078,870	42,058	(253,942) 24,078,870	2,216,000 24,078,870	42,058	2,2 24,0
19	Department of Economic Development & Commerce	18,749,000	235,000	18,984,000	(2,085,000)	5,665,988	3,580,988	16,664,000	5,900,988	22,5
20	Veteran's Advocate Office of Puerto Rico	1,069,000	1,236,000	2,305,000	(204,000)	8,561	(195,439)	865,000	1,244,561	2,1
22 23	Secretariat of the Department of the Family	43,504,000 171,494,000	2,021,000	45,525,000 171,494,000	(16,779,137)	511,154 2.469.954	(16,267,983)	26,724,863 161.172.000	2,532,154 2,469,954	29,2
.23	Family and Children Administration Child Support Administration (ASUME)	171,494,000	992,000	171,494,000	(10,322,000) (1,502,400)	6,520,406	(7,852,046) 5,018,006	161,172,000 8,676,600	2,469,954 7,512,406	163,6 16,1
26	Vocational Rehabilitation Administration	22,543,000	-	22,543,000	(10,320,692)	722,000	(9,598,692)	12,222,308	722,000	12,9
27	Administration for Socioeconomic Development of the Family	88,111,000		88,111,000	(35,172,000)	1,526,000	(33,646,000)	52,939,000	1,526,000	54,4
37	Department of Correction and Rehabilitation	349,651,000	11,953,000	361,604,000	(55,231,567)	3,143,000	(52,088,567)	294,419,433	15,096,000	309,5
.38	Institutional Trust of the National Guard of Puerto Rico Parole Board	2.597.000		2,597,000	(518,000)	19.000	(499,000)	2.079.000	19.000	2.0
52	Elderly and Retired People Advocate Office	2,635,000		2,635,000	(401,000)	55,705	(345,295)	2,234,000	55,705	2,2
53	Office for People with Disabilities	1,627,000	20,000	1,647,000	(245,000)		(245,000)	1,382,000	20,000	1,4
155	State Historic Preservation Office of Puerto Rico Puerto Rico Infrastructure Financing Authority	1,769,000 1,717,000	125,000	1,894,000 1,717,000	(159,375) 2,517,720	70,656 659,494	(88,719) 3,177,214	1,609,625 4,234,720	195,656 659,494	1,8 4,8
62	Public Building Authority	-		-	20,656,292	18,347,065	39,003,357	20,656,292	18,347,065	39,0
65	Land Authority of Puerto Rico	-	-	-	-	80,091	80,091	-	80,091	
67	Integral Development of the "Península de Cantera"	574,000		574,000	-	-	-	574,000	-	
.68 .76	Puerto Rico Ports Authority University of Puerto Rico		628,510,000	628,510,000	-	6,153,967	6,153,967	-	6,153,967 628,510,000	6,1 628,5
77	Land Administration of Puerto Rico			-	-	38,754	38,754	-	38,754	
86	Culebra Conservation and Development Authority	231,000		231,000	(17,000)	-	(17,000)	214,000	-	2
.87	Puerto Rico Health Insurance Administration Cardiovascular Center Corporation of Puerto Rico and the Caribbean	1,537,245,000		1,537,245,000	(1,002,648,000)	330,633	(1,002,317,367)	534,597,000	330,633	534,9
88 89	Cardiovascular Center Corporation of Puerto Rico and the Caribbean Forensic Science Bureau	16,716,000		16,716,000	5,000,000 (413,921)	103,000	5,000,000 (310,921)	5,000,000 16,302,079	103,000	5,0 16,4
91	Musical Arts Corporation	4,913,000		4,913,000	(389,000)	150,606	(238,394)	4,524,000	150,606	4,6
92	Fine Arts Center Corporation	3,049,000		3,049,000	966,082	301,846	1,267,928	4,015,082	301,846	4,3
.93 .95	Office of Government Ethics Economic Development Bank of PR	9,123,000		9,123,000	(607,000)	80,738	(526,262)	8,516,000	80,738	8,5
96	Puerto Rico Public Broadcasting Corporation	-			511,609	79,446	591,055	511,609	79,446	5
98	Agricultural Insurance Corporation	-			-	-	-	-	-	
00	Special Independent Prosecutor's Panel	3,086,000	- 87,892,000	3,086,000 87,892,000	7,500	16,793	24,293	3,093,500	16,793 87,892,000	3,1 87,8
08	Contributions to the Municipalities Political Parties Contributions		67,692,000	67,892,000	-			-	67,892,000	87,8
15	Puerto Rico Conservatory of Music Corporation	3,724,000	667,000	4,391,000	943,223	38,775	981,998	4,667,223	705,775	5,3
20	Correctional Health	41,405,000		41,405,000	5,656,409	303,317	5,959,726	47,061,409	303,317	47,3
22 23	Legislative Services Capitol Building Legislature	884,054 11,479,925	6,589,951 542,000	7,474,005 12,021,925	(884,054) (580,406)	81,000 10,109,869	(803,054) 9,529,463	10,899,519	6,670,951 10,651,869	6,6 21,5
23 25	Capitol Building Legislature Legislative Donations Studies	11,4/9,925	21,316,109	12,021,925 21,316,109	(360,406)	10,103,869	9,529,463	10,699,519	10,651,869 21,316,109	21,5
31	Office for the Patient's Advocate	1,535,000		1,535,000	(193,250)	189,234	(4,016)	1,341,750	189,234	1,5
35	Puerto Rico Housing Finance Corporation	7,880,000		7,880,000	-	-	-	7,880,000	-	7,8
36	Innovation Fund for Agricultural Development of Puerto Rico Ponce Authority (Authority Of The Port Of The Americas)	1,521,000		1,521,000	(1.323.000)		(1.323.000)	198.000	-	1
36 41	Administration for Integral Development of Childhood	7,024,000		7,024,000	(3,152,000)	168,000	(2,984,000)	3,872,000	168,000	4,0
64	Corporation for the "Caño Martin Peña" Enlace Project	29,825,000		29,825,000	- '		-	29,825,000	-	29,8
65	Roosevelt Roads Authority	2,285,000		2,285,000	427.057	364,350	364,350	2,285,000	364,350	2,6
68 71	Puerto Rico Institute of Statistics Puerto Rico Technology and Innovation Services	1,816,000 38,634,000		1,816,000 38,634,000	437,057 1,957,000	5,263 246,714	442,320 2,203,714	2,253,057 40,591,000	5,263 246,714	2,2 40,8
72	Office of the Inspector General	9,351,000		9,351,000	(570,000)	502,703	(67,297)	8,781,000	502,703	9,2
76	Puerto Rico Public Private Partnership Authority	15,365,000		15,365,000	726,000	139,463	865,463	16,091,000	139,463	16,2
77 79	Agricultural Enterprises Development Administration	6,462,000 2,528,000		6,462,000 2,528,000	(6,462,000)	1,267,623 23,048	(5,194,377) (118,952)	2,386,000	1,267,623 23,048	1,2
79 81	Public Service Appeals Commission Office of the Election Comptroller	2,386,000		2,528,000	(142,000) 1,412	23,048	(118,952) 27,728	2,386,000 2,387,412	23,048 26,316	2,4
85	Puerto Rico Integrated Transit Authority	30,330,000		30,330,000	(9,788,000)	36,688,500	26,900,500	20,542,000	36,688,500	57,2
86	Authority of the Port of Ponce	684,000		684,000	29,036	-	29,036	713,036	-	7
88	University of Puerto Rico Comprehensive Cancer Center	20,265,000		20,265,000	4,962,401		4,962,401	25,227,401	-	25,2
93	Energy Commission Center for Diabetes Research, Education, and Medical Services	295,000		295,000	266,000	5,182	271,182	561,000	- 5,182	
95	Fiscal Agency & Financial Advisory Authority	83,978,000		83,978,000	12,397,014	551,695	12,948,709	96,375,014	551,695	96,9
97	Financial Oversight and Management Board for Puerto Rico	59,582,000		59,582,000	-		-	59,582,000	-	59,5
98	Public Service Regulatory Board	8,253,000		8,253,000	(5,239,000)	76,381	(5,162,619)	3,014,000	76,381	3,0
103	Convention Center of District Authority Municipal Finance Corporation			-	-		-	-	-	
110 111	Municipal Finance Corporation Puerto Rico Gaming Commission	2,152,000		2,152,000	(867,000)	81,691	(785,309)	1,285,000	81,691	1,3
	Retirement Board of the Government of Puerto Rico	62,610,000		62,610,000	236,666,033	546,807	237,212,840	299,276,033	546,807	299,8
312										

			FY22 8,522,874,278 BUDGET	FY22 5,603,362 ENC.	FY22 553,391,480 EXPENSES	7,963,879,436 BALANCE	6.49% % Expensed
		Joint Resolution - General Fund					
Code	B2A VIsibility	111	Budget Total	Total Encumbrances Total	Total Expenses Total	Available Balance	% Expensed
Code 1	Cash Transfers	PR Senate Entity	21 361 585	TOTAL -	1 674 691	Total 19 686 894	Total 7 84%
2 8	Cash Transfers Cash Transfers	PR House Office of the Comptroller	26 805 174	-	2.116.983	24 688 191	7 90%
10	Partial Visibility - Payroll	The General Court of Justice	38.395.000 281.568.739	-	3.119.594 22.864.205	35.275.406 258.704.534	8.13% 8.12%
11 15	Full Visibility Full Visibility	Puerto Rico Traffic Safety Commission Office of the Governor	17 245 957	582.556	1.256.014	15 407 386	7 28%
16	Full Visibility	Office of Management and Budget	13.423.872	79.632	662.571	12.681.669	4 94%
17 18	OMB and Treasury Custodies Full Visibility	Custody of the Office of Management and Budget PR Planning Board	291 983 739 7.552.000	150	1.086.266	291 983 739 6.465.584	0.00%
22	Cash Transfers	Office of The Commissioner of Insurance	-	-	-	-	
23 24	Full Visibility Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	4.955.000 133.802.975	76.054	548.285 4 603 694	4.330.662 129 199 281	11.07% 3.44%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2.740 605 373	-	126 298 693	2 614 306 680	4 61%
28 29	Full Visibility Cash Transfers	State Elections Commission Puerto Rico Federal Affairs Administration	21 976 410	8 761	2.796.936 264,800	19 170 713 2.077.200	12.73% 11.31%
30	Full Visibility Full Visibility	Human Resources Management & Transformation	3.104.481	26.134	222.786	2.855.561	7.18%
31 34	Full Visibility Full Visibility	General Services Administration Commission of Investigation, Processing and Appeals	15.457.000 379.000	159.306 1.827	383.783 23.129	14.913.911 354.045	2.48% 6.10%
37	Full Visibility	Civil Rights Commission	734 000	15 376	38 978	679 646	5 31%
38 43	Full Visibility Full Visibility	Puerto Rico Department of Justice Puerto Rico National Guard	88 000 707 10,700,294	335	8 081 003 602,075	79 919 704 10.097.884	9 18% 5.63%
45	Partial Visibility - Operations	Department of Public Safety	953.608.839	433.139	67.988.626	885.187.074	7.13%
49 50	Full Visibility Full Visibility	Department of Transportation and Public Works Department of Natural and Environmental Resources	123.462.523 70.765.348	485	5.515.043 6.638.852	117.947.480 64.126.010	4.47% 9.38%
55	Full Visibility	Puerto Rico Department of Agriculture	10.615.000	-	941 684	9 673 316	8 87%
60 62	Full Visibility Full Visibility	Office of the Citizen's Ombudsman Cooperative Development Commission of Puerto Rico	3 050 000 1 573 000	496 1.854	162 561 105 040	2 886 943 1 466 106	5 33% 6 68%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	12.219.676	1 854	912.377	11.307.300	7.47%
68 69	Full Visibility Full Visibility	Puerto Rico Labor Relations Board Puerto Rico Department of Consumer Affairs	548.000 6.362.308		60.665 925.098	487.335 5.437.210	11.07% 14.54%
70	Cash Transfers	State Insurance Fund Corporation	-	-	-	-	
71 75	Full Visibility - External FS Cash Transfers	Department of Health Office of the Financial Institutions Commissioner	314 569 882	-	10 263 738	304 306 144	3 26%
78	Full Visibility	Department of Housing	13.141.334	-	1.592.357	11.548.977	12.12%
79 81	Cash Transfers Full Visibility - External FS	Automobile Accidents Compensation Administration Department of Education	1.254.489.339	-	64.623.363	1.189.865.976	5.15%
82	Full Visibility	Institute of Puerto Rican Culture	7.910.954	-	440.374	7.470.580	5.57%
87 90	Full Visibility Cash Transfers	Department of Recreation and Sports Medical Services Administration of Puerto Rico	19 498 040 26 890 130	19 537	3 289 593	16 188 910 25 079 380	16 87% 6 73%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	76 927 652	-	1 810 750 1 855 786	75 071 866	2.41%
96 100	Full Visibility Cash Transfers	Office of the Women's Advocate Legislative Assembly of the Commonwealth	4.810.385	151.200	98.067	4.561.118	2.04%
105	Cash Transfers	Industrial Commission	-	-	-	-	
106 109	Full Visibility Cash Transfers	Public Housing Administration Puerto Rico School of Plastic Arts	410 000	-		410 000 2 035 950	0.00%
117	Full Visibility	Act 70	2.216.000 24.078.870	-	180 050	2.035.950	8 13%
119	Cash Transfers Full Visibility	Department of Economic Development & Commerce	16.664.000		506.675	16.157.325	3.04%
120 122	Full Visibility	Veteran's Advocate Office of Puerto Rico Secretariat of the Department of the Family	865.000 26.724.863	9.643	50.488 6.024.231	804.869 20.700.632	5.84% 22.54%
123 124	Full Visibility Full Visibility	Family and Children Administration	161.172.000	154 345	5 474 112	155 543 543	3 40%
124	Full Visibility	Child Support Administration (ASUME) Vocational Rehabilitation Administration	8 676 600 12 222 308	1 863 5 646	444 561 276 665	8 230 176 11 939 997	5 12%
127	Full Visibility	Administration for Socioeconomic Development of the Famil	52.939.000	4.141	2.711.776	50.223.083	5.12%
137 138	Full Visibility Cash Transfers	Department of Correction and Rehabilitation Institutional Trust of the National Guard of Puerto Rico	294.419.433	3.301.481	34.431.123	256.686.829	11.69%
139	Full Visibility	Parole Board	2.079.000	4.818	128.992	1.945.190	6.20%
152 153	Full Visibility Full Visibility	Elderly and Retired People Advocate Office Office for People with Disabilities	2.234.000 1.382.000	6 357	57 154 94 921	2.176.846 1.280.722	2.56% 6.87%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	1 609 625	-	275.415	1.334.210	17 11%
161 162	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority Public Building Authority	4.234.720 20.656.292	-	128.538	4.106.183 20.656.292	3.04% 0.00%
165	Cash Transfers	Land Authority of Puerto Rico	-	-	-	-	
167 168	Cash Transfers Cash Transfers	Integral Development of the "Península de Cantera" Puerto Rico Ports Authority	574 000	-	46 638	527 363	8 13%
176	Cash Transfers	University of Puerto Rico	-	-	-	-	
177 186	Cash Transfers Cash Transfers	Land Administration of Puerto Rico Culebra Conservation and Development Authority	214.000	-	17 388	196,613	8.13%
187	Cash Transfers	Puerto Rico Health Insurance Administration	534.597.000	-	128.075.000	406.522.000	23.96%
188 189	Cash Transfers Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca Forensic Science Bureau	5 000 000 16 302 079	234.061	922 691	5 000 000 15 145 327	0.00%
191	Cash Transfers	Musical Arts Corporation	4 524 000	-	367 575	4 156 425	8 13%
192 193	Cash Transfers Cash Transfers	Fine Arts Center Corporation Office of Government Ethics	4.015.082 8.516.000	-	217.913 691.925	3.797.170 7.824.075	5.43% 8.13%
195	Cash Transfers	Economic Development Bank of PR	-	-		-	
196 198	Cash Transfers Cash Transfers	Puerto Rico Public Broadcasting Corporation Agricultural Insurance Corporation	511.609	-	-	511.609	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3 093 500	-	250 494	2.843.006	8 10%
208 209	Cash Transfers Cash Transfers	Contributions to the Municipalities Political Parties Contributions	-	=	= =	= =	
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	4.667.223	=	302.575	4.364.648	6.48%
220 222	Cash Transfers Cash Transfers	Correctional Health Legislative Services	47.061.409	=	3.412.657	43.648.752	7.25%
223	Cash Transfers	Capitol Building Legislature	10 899 519	-	804 336	10 095 183	7 38%
225 231	Cash Transfers Full Visibility	Legislative Donations Studies Office for the Patient's Advocate	1 341 750	87.316	121.395	1.133.039	9.05%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	7.880.000		640.250	7.239.750	8.13%
236 238	Cash Transfers Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico Ponce Authority (Authority Of The Port Of The Americas)	198 000	-	16.088	181 913	8 13%
241	Full Visibility	Administration for Integral Development of Childhood	3 872 000	31 837	377 719	3 462 444	9 76%
264 265	Cash Transfers Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project Roosevelt Roads Authority	29 825 000 2 285 000	-	241 638 47,531	29 583 363 2,237,469	0.81%
268	Cash Transfers	Puerto Rico Institute of Statistics	2.253.057	-	147.550	2.105.507	6.55%
271 272	Cash Transfers Cash Transfers	Puerto Rico Technology and Innovation Services Office of the Inspector General	40.591.000	10.600	196.094	40.384.306	0.48%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	8.781.000 16.091.000	-	1.426.913	7.354.088 14.842.594	7 76%
277 279	Cash Transfers Full Visibility	Agricultural Enterprises Development Administration Public Service Appeals Commission	2 386 000	110 805	180 825	2 094 371	7.500
281	Full Visibility	Office of the Election Comptroller	2.387.412	110 805 82.771	184.776	2.094.371 2.119.865	7 58% 7.74%
285 286	Cash Transfers Cash Transfers	Puerto Rico Integrated Transit Authority Authority of the Port of Ponce	20.542.000	- '	1.297.888	19.244.113	6.32%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	713.036 25 227 401	-	32.988 1.688.750	680.049 23 538 651	4.63% 6.69%
289 293	Cash Transfers Cash Transfers	Energy Commission Center for Diabetes Research, Education, and Medical Servic	-	-	-	-	
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	561 000 96.375.014	-	24 583 6.821.181	536.417 89.553.833	4 38% 7.08%
297 298	Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59.582.000	-	4.841.038	54.740.963	8.13%
298 303	Cash Transfers Cash Transfers	Public Service Regulatory Board Convention Center of District Authority	3.014.000	-	255.335	2.758.665	8.47%
310 311	Cash Transfers Cash Transfers	Municipal Finance Corporation Puerto Rico Gaming Commission		-		=	40.50
311 312	Cash Transfers Cash Transfers	Retirement Board of the Government of Puerto Rico	1 285 000 299.276.033	-	137 485 3.510.647	1 147 515 295.765.386	10 70% 1.17%
329	Cash Transfers	Office of Socioeconomic Development	5.012.727	837	190.053	4.821.837	3.79%

FY22 FY22 FY22 FY22

		July 15, 2022					
		The state of the s	FY22 14,473,611,178	FY22 948,083	FY22 72,819,186	FY22 14,399,843,909	FY22 0.50%
		Special Appropriations - General Fund	BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		141	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility Cash Transfes	Entity PR Senate	Total	Total	Total	Total	Total
2 8	Cash Transfers Cash Transfers	PR House	-	-	-	-	
10	Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice	500.000	-	-	500.000	0.00%
11 15	Full Visibility Full Visibility	Puerto Rico Traffic Safety Commission Office of the Governor	-	=	-	-	
16 17	Full Visibility OMB and Treasury Custodies	Office of Management and Budget Custody of the Office of Management and Budget	317 715	-	-	317 715	0.00%
18	Full Visibility	PR Planning Board	27 034 621 553.358	-	-	27 034 621 553,358	0.00%
22 23	Cash Transfers Full Visibility	Office of The Commissioner of Insurance Puerto Rico Department of State	7.633.147	-	-	7.633.147	0.00%
24 25	Full Visibility - External FS OMB and Treasury Custodies	Puerto Rico Department of Treasury Custody of the Department of the Treasury	9 600 000 13 484 023 916	-	5 155 364	9 600 000 13 478 868 552	0.00%
28	Full Visibility	State Elections Commission	-	-	1111104	-	
29 30	Cash Transfers Full Visibility	Puerto Rico Federal Affairs Administration Human Resources Management & Transformation	5.400 85.306	-	-	5.400 85.306	0.00%
31 34	Full Visibility Full Visibility	General Services Administration Commission of Investigation, Processing and Appeals	1.588.136	-	-	1.588.136	0.00%
37	Full Visibility	Civil Rights Commission	-	-	-	-	
38 43	Full Visibility Full Visibility	Puerto Rico Department of Justice Puerto Rico National Guard	1 396 088 900.897	-	-	1 396 088 900.897	0.00%
45 49	Partial Visibility - Operations Full Visibility	Department of Public Safety Department of Transportation and Public Works	8.615.026 20.375.030	-	-	8.615.026 20.375.030	0.00%
50	Full Visibility Full Visibility	Department of Natural and Environmental Resources	13.551.013	-	-	13.551.013	0.00%
55 60	Full Visibility	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	1 957 762	-	-	1 957 762	0.00%
62 67	Full Visibility Full Visibility	Cooperative Development Commission of Puerto Rico Puerto Rico Department of Labor and Human Resources	152.450 2.034.847	-	-	152.450 2.034.847	0.00%
68	Full Visibility	Puerto Rico Labor Relations Board	50.144	-	-	50.144	0.00%
69 70	Full Visibility Cash Transfers	Puerto Rico Department of Consumer Affairs State Insurance Fund Corporation	1.087.857 1.748.451	-	-	1.087.857 1.748.451	0.00%
71 75	Full Visibility - External FS Cash Transfers	Department of Health Office of the Financial Institutions Commissioner	56 563 362	-	1 180 766	55 382 597	2.09%
78	Full Visibility	Department of Housing	3.111.707	-		3.111.707	0.00%
79 81	Cash Transfers Full Visibility - External FS	Automobile Accidents Compensation Administration Department of Education	69.000 35.184.028	-	-	69.000 35.184.028	0.00%
82 87	Full Visibility Full Visibility	Institute of Puerto Rican Culture Department of Recreation and Sports	4.793.500 1.792.380	=	-	4.793.500 1.792.380	0.00%
90 95	Cash Transfers Full Visibility - External FS	Medical Services Administration of Puerto Rico	3 777 305	-	-	3 777 305	0.00%
96	Full Visibility	Mental Health and Drug Addiction Services Administration Office of the Women's Advocate	768 147 45.743	-	-	768 147 45.743	0.00%
100 105	Cash Transfers Cash Transfers	Legislative Assembly of the Commonwealth Industrial Commission	118.922	=	-	118.922	0.00%
106 109	Full Visibility Cash Transfers	Public Housing Administration	2.155.899	-	-	2.155.899	0.00%
117	Full Visibility	Puerto Rico School of Plastic Arts Act 70	42.058	-	-	42.058	0.00%
119 120	Cash Transfers Full Visibility	Department of Economic Development & Commerce Veteran's Advocate Office of Puerto Rico	5.665.988 544.561	-	-	5.665.988 544.561	0.00%
122 123	Full Visibility Full Visibility	Secretariat of the Department of the Family Family and Children Administration	1.198.154	-	-	1.198.154	0.00%
124	Full Visibility	Child Support Administration (ASUME)	2 469 954 355 256	-	-	2.469.954 355.256	0.00%
126 127	Full Visibility Full Visibility	Vocational Rehabilitation Administration Administration for Socioeconomic Development of the Famil	722.000 1.126.000	=	-	722.000 1.126.000	0.00%
137 138	Full Visibility Cash Transfers	Department of Correction and Rehabilitation Institutional Trust of the National Guard of Puerto Rico	15.096.000	948.083	-	14.147.917	0.00%
139	Full Visibility	Parole Board	19.000	-	-	19.000	0.00%
152 153	Full Visibility Full Visibility	Elderly and Retired People Advocate Office Office for People with Disabilities	55 705 20 000	-	-	55 705 20 000	0.00%
155 161	Full Visibility Cash Transfers	State Historic Preservation Office of Puerto Rico Puerto Rico Infrastructure Financing Authority	195 656	-	-	195 656	0.00%
162	Cash Transfers	Public Building Authority	659.494 18.347.065	-	-	659.494 18.347.065	0.00% 0.00%
165 167	Cash Transfers Cash Transfers	Land Authority of Puerto Rico Integral Development of the "Península de Cantera"	80.091	-	-	80.091	0.00%
168 176	Cash Transfers Cash Transfers	Puerto Rico Ports Authority University of Puerto Rico	6 153 967	-	20 707 520	6 153 967 528 521 363	0.00%
177	Cash Transfers	Land Administration of Puerto Rico	568 309 000 38.754	-	39 787 638	38.754	7 00%
186 187	Cash Transfers Cash Transfers	Culebra Conservation and Development Authority Puerto Rico Health Insurance Administration	330.633	-	-	330.633	0.00%
188 189	Cash Transfers Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca Forensic Science Bureau	103 000	-	-	103 000	0.00%
191	Cash Transfers	Musical Arts Corporation	150 606	-	-	150 606	0.00%
192 193	Cash Transfers Cash Transfers	Fine Arts Center Corporation Office of Government Ethics	301.846 80.738	-	-	301.846 80.738	0.00%
195 196	Cash Transfers Cash Transfers	Economic Development Bank of PR Puerto Rico Public Broadcasting Corporation	79.446	-	-	79.446	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	-	-	-	-	
200 208	Cash Transfers Cash Transfers	Special Independent Prosecutor's Panel Contributions to the Municipalities	16.793 87.892.000	-	7 141 225	16 793 80 750 775	0 00% 8 13%
209 215	Cash Transfers Cash Transfers	Political Parties Contributions Puerto Rico Conservatory of Music Corporation	705 775	-	54.194	651.581	7 68%
220	Cash Transfers	Correctional Health Legislative Services	303.317	-	34.194	303.317	0.00%
222 223	Cash Transfers Cash Transfers	Capitol Building Legislature	10 000 000	-	-	10 000 000	0.00%
225 231	Cash Transfers Full Visibility	Legislative Donations Studies Office for the Patient's Advocate	20 000 000 189,234	-	19 500 000	500 000 189,234	97 50% 0.00%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	109.434	-	-	109.234	0.00%
236 238	Cash Transfers Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico Ponce Authority (Authority Of The Port Of The Americas)	-	-	-	-	
241 264	Full Visibility Cash Transfers	Administration for Integral Development of Childhood Corporation for the "Caño Martin Peña" Enlace Project	168 000	-	-	168 000	0.00%
265	Cash Transfers Cash Transfers	Roosevelt Roads Authority	364.350	-	-	364.350	0.00%
268 271	Cash Transfers	Puerto Rico Institute of Statistics Puerto Rico Technology and Innovation Services	5.263 246.714	-	-	5.263 246.714	0.00% 0.00%
272 276	Cash Transfers Cash Transfers	Office of the Inspector General Puerto Rico Public Private Partnership Authority	502.703 139.463	-	-	502.703 139.463	0.00%
277	Cash Transfers Full Visibility	Agricultural Enterprises Development Administration Public Service Appeals Commission	1.267.623	-	-	1.267.623	0.00%
279 281	Full Visibility	Office of the Election Comptroller	23.048 26.316	-	= =	23.048 26.316	0.00%
285 286	Cash Transfers Cash Transfers	Puerto Rico Integrated Transit Authority Authority of the Port of Ponce	36.688.500	= =	÷ .	36.688.500	0.00%
288 289	Cash Transfers Cash Transfers	University of Puerto Rico Comprehensive Cancer Center Energy Commission	-	-	-	-	
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Service	5 182	-	-	5 182	0.00%
295 297	Cash Transfers Cash Transfers	Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico	551.695	= =	÷ .	551.695	0.00%
298	Cash Transfers Cash Transfers	Public Service Regulatory Board Convention Center of District Authority	76.381	=	=	76.381	0.00%
			-	-	-	-	
303 310	Cash Transfers	Municipal Finance Corporation	-	-	-	-	
303	Cash Transfers Cash Transfers Cash Transfers	Municipal Finance Corporation Puerto Rico Gaming Commission Retirement Board of the Government of Puerto Rico	81 691 546,807	-		81 691 546.807	0.00%

			FY22 22,996,485,456 BUDGET	6,551,445 ENC.	FY22 626,210,666 EXPENSES	FY22 22,363,723,345 BALANCE	FY22 2.72% % Expensed
		General Fund Appropriations	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	GF Entity	Total	Total	Total	Total	Total
1	Cash Transfers Cash Transfers	PR Senate	21 361 585	-	1 674 691	19 686 894	7 84%
2 8	Cash Transfers	PR House Office of the Comptroller	26 805 174 38,395,000	-	2.116.983 3.119.594	24 688 191 35.275.406	7 90% 8.13%
10 11	Partial Visibility - Payroll Full Visibility	The General Court of Justice Puerto Rico Traffic Safety Commission	282.068.739	-	22.864.205	259.204.534	8.11%
15	Full Visibility	Office of the Governor	17 245 957	582.556	1 256 014	15 407 386	7 28%
16 17	Full Visibility OMB and Treasury Custodies	Office of Management and Budget Custody of the Office of Management and Budget	13 741 587 319 018 360	79 632	662.571	12.999 384 319.018 360	4 82%
18 22	Full Visibility Cash Transfers	PR Planning Board Office of The Commissioner of Insurance	8.105.358	150	1.086.266	7.018.942	13.40%
23	Full Visibility	Puerto Rico Department of State	12.588.147	76.054	548.285	11.963.808	4.36%
24 25	Full Visibility - External FS OMB and Treasury Custodies	Puerto Rico Department of Treasury Custody of the Department of the Treasury	143 402 975 16 224 629 289		4 603 694 131 454 057	138 799 281 16 093 175 232	3.21% 0.81%
28 29	Full Visibility Cash Transfers	State Elections Commission Puerto Rico Federal Affairs Administration	21 976 410	8 761	2.796.936	19 170 713	12.73%
30	Full Visibility	Human Resources Management & Transformation	2.347.400 3.189.786	26.134	264.800 222.786	2.082.600 2.940.866	11.28%
31 34	Full Visibility Full Visibility	General Services Administration Commission of Investigation, Processing and Appeals	17.045.136 379.000	159.306 1.827	383.783 23.129	16.502.047 354.045	2.25% 6.10%
37 38	Full Visibility Full Visibility	Civil Rights Commission Puerto Rico Department of Justice	734 000	15 376	38 978	679 646	5 31%
43	Full Visibility	Puerto Rico National Guard	89 396 795 11.601.190	335	8 081 003 602.075	81 315 792 10.998.781	9.04% 5.19%
45 49	Partial Visibility - Operations Full Visibility	Department of Public Safety Department of Transportation and Public Works	962.223.865 143.837.553	433.139	67.988.626 5.515.043	893.802.100 138.322.510	7.07%
50	Full Visibility	Department of Natural and Environmental Resources	84.316.361	485	6.638.852	77.677.023	7.87%
55 60	Full Visibility Full Visibility	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	12.572.762	496	941 684 162 561	11 631 078 2 886 943	7 49% 5 33%
62 67	Full Visibility Full Visibility	Cooperative Development Commission of Puerto Rico	1 725 450	1 854	105 040	1.618.555	6.09%
68	Full Visibility	Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board	14.254.523 598.144	-	912.377 60.665	13.342.146 537.479	6.40% 10.14%
69 70	Full Visibility Cash Transfers	Puerto Rico Department of Consumer Affairs State Insurance Fund Corporation	7.450.165	-	925.098	6.525.067 1.748.451	12.42% 0.00%
71	Full Visibility - External FS	Department of Health	1.748.451 371 133 244	-	11 444 504	359 688 740	3.08%
75 78	Cash Transfers Full Visibility	Office of the Financial Institutions Commissioner Department of Housing	16.253.041	1	1.592.357	14.660.684	9.80%
79	Cash Transfers	Automobile Accidents Compensation Administration	69.000	-	-	69.000	0.00%
81 82	Full Visibility - External FS Full Visibility	Department of Education Institute of Puerto Rican Culture	1.289.673.367 12.704.454	-	64.623.363 440.374	1.225.050.004 12.264.081	5.01% 3.47%
87 90	Full Visibility Cash Transfers	Department of Recreation and Sports Medical Services Administration of Puerto Rico	21 290 420 30 667 435	19 537	3 289 593 1 810 750	17 981 290 28 856 685	15 45% 5 90%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	77 695 799	-	1 855 786	75 840 013	2 39%
96 100	Full Visibility Cash Transfers	Office of the Women's Advocate Legislative Assembly of the Commonwealth	4.856.128	151.200	98.067	4.606.861	2.02%
105	Cash Transfers Full Visibility	Industrial Commission	118.922	1		118.922	0.00%
106 109	Cash Transfers	Public Housing Administration Puerto Rico School of Plastic Arts	2.565.899 2.258.058	-	180 050	2.565.899 2.078.008	0 00% 7 97%
117 119	Full Visibility Cash Transfers	Act 70 Department of Economic Development & Commerce	24 078 870 22,329,988	-	506.675	24 078 870 21.823.313	0.00%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	1.409.561	9.643	50.488	1.349.430	2.27% 3.58%
122 123	Full Visibility Full Visibility	Secretariat of the Department of the Family Family and Children Administration	27.923.017 163 641 954	154 345	6.024.231 5.474.112	21.898.787 158.013.497	21.57%
124	Full Visibility	Child Support Administration (ASUME)	9 031 856	1.863	444 561	8 585 432	4 92%
126 127	Full Visibility Full Visibility	Vocational Rehabilitation Administration Administration for Socioeconomic Development of the Famil	12.944.308 54.065.000	5.646 4.141	276 665 2.711.776	12 661 997 51.349.083	2.14% 5.02%
137 138	Full Visibility Cash Transfers	Department of Correction and Rehabilitation	309.515.433	4.249.564	34.431.123	270.834.746	11.12%
139	Full Visibility	Institutional Trust of the National Guard of Puerto Rico Parole Board	2.098.000	4.818	128.992	1.964.190	6.15%
152 153	Full Visibility Full Visibility	Elderly and Retired People Advocate Office Office for People with Disabilities	2.289.705 1.402.000	6 357	57 154 94 921	2.232.551 1.300.722	2.50% 6.77%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	1 805 281	-	275.415	1 529 867	15 26%
161 162	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority Public Building Authority	4.894.214 39.003.357	-	128.538	4.765.676 39.003.357	2.63% 0.00%
165 167	Cash Transfers Cash Transfers	Land Authority of Puerto Rico Integral Development of the "Península de Cantera"	80.091	-		80.091	0.00%
168	Cash Transfers	Puerto Rico Ports Authority	574 000 6 153 967		46 638	527 363 6 153 967	8 13% 0 00%
176 177	Cash Transfers Cash Transfers	University of Puerto Rico Land Administration of Puerto Rico	568 309 000 38 754	-	39 787 638	528 521 363 38,754	7 00%
186	Cash Transfers	Culebra Conservation and Development Authority	214.000	1	17.388	196.613	8.13%
187 188	Cash Transfers Cash Transfers	Puerto Rico Health Insurance Administration Cardiovascular Center Corporation of Puerto Rico and the Ca	534.927.633 5.000.000	-	128.075.000	406.852.633 5.000.000	23.94%
189 191	Cash Transfers Cash Transfers	Forensic Science Bureau Musical Arts Corporation	16 405 079	234.061	922.691 367.575	15 248 327 4 307 031	5 62% 7 86%
192	Cash Transfers	Fine Arts Center Corporation	4 674 606 4.316.928	-	217.913	4.099.015	5.05%
193 195	Cash Transfers Cash Transfers	Office of Government Ethics Economic Development Bank of PR	8.596.738	-	691.925	7.904.813	8.05%
196	Cash Transfers Cash Transfers	Puerto Rico Public Broadcasting Corporation	591.055	-	-	591.055	0.00%
198 200	Cash Transfers	Agricultural Insurance Corporation Special Independent Prosecutor's Panel	3 110 293	-	250 494	2.859.799	8.05%
208 209	Cash Transfers Cash Transfers	Contributions to the Municipalities Political Parties Contributions	87 892 000	-	7 141 225	80 750 775	8 13%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	5.372.998		356.769	5.016.229	6.64%
220 222	Cash Transfers Cash Transfers	Correctional Health Legislative Services	47.364.726		3.412.657	43.952.069	7.21%
223	Cash Transfers Cash Transfers	Capitol Building Legislature Legislative Donations Studies	20 899 519	-	804 336	20 095 183	3.85%
225 231	Full Visibility	Office for the Patient's Advocate	20 000 000 1.530.984	87.316	19 500 000 121.395	500 000 1.322.273	97 50% 7.93%
235 236	Cash Transfers Cash Transfers	Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Rico	7.880.000	-	640.250	7.239.750	8.13%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	198 000	-	16 088	181 913	8 13%
241 264	Full Visibility Cash Transfers	Administration for Integral Development of Childhood Corporation for the "Caño Martin Peña" Enlace Project	4 040 000	31 837	377 719 241 638	3 630 444 29 583 363	9 35%
265	Cash Transfers	Roosevelt Roads Authority	2.649.350	-	47.531	2.601.819	1.79%
268 271	Cash Transfers Cash Transfers	Puerto Rico Institute of Statistics Puerto Rico Technology and Innovation Services	2.258.320 40.837.714	10.600	147.550 196.094	2.110.770 40.631.020	6.53% 0.48%
272 276	Cash Transfers Cash Transfers	Office of the Inspector General Puerto Rico Public Private Partnership Authority	9.283.703 16.230.463		1.426.913	7.856.791 14.982.057	15.37% 7.69%
277	Cash Transfers	Agricultural Enterprises Development Administration	1.267.623	-		1.267.623	0.00%
279 281	Full Visibility Full Visibility	Public Service Appeals Commission Office of the Election Comptroller	2.409.048 2.413.728	110 805 82.771	180 825 184,776	2 117 419 2 146 181	7 51% 7.66%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	57.230.500	- 02.771	1.297.888	55.932.613	2.27%
286 288	Cash Transfers Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	713.036 25 227 401	-	32.988 1 688 750	680.049 23 538 651	4.63% 6.69%
289 293	Cash Transfers Cash Transfers	Energy Commission Center for Diabetes Research, Education, and Medical Service	-	-	-	-	
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	566 182 96.926.709	-	24 583 6.821.181	541 599 90.105.528	4 34% 7.04%
297 298	Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board	59.582.000 3.090.381	-	4.841.038 255.335	54.740.963 2.835.046	8.13% 8.26%
303	Cash Transfers	Convention Center of District Authority	5.090.581	-	233.333	2.033.040	8.2070
310 311	Cash Transfers Cash Transfers	Municipal Finance Corporation Puerto Rico Gaming Commission	1 366 691	-	137 485	1 229 206	10.06%
312 329	Cash Transfers Cash Transfers	Retirement Board of the Government of Puerto Rico Office of Socioeconomic Development	299.822.840 5.086.923	837	3.510.647	296.312.193 4.896.033	1.17%
323			3.000.923	0.37	190.053	4.090.033	3.74%

			FY22 8,522,874,278 BUDGET	FY22 26,571,788 ENC.	FY22 466,784,679 EXPENSES	FY22 7,470,522,970 BALANCE	FY22 5.48% % Expensed
		Joint Resolution - General Fund	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A VIsibility	111 Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	21 361 585	-	1 674 691	18 012 202	7 84%
2	Cash Transfers Cash Transfers	PR House	26 805 174	-	2.116.983	22.571.208	7 90%
10	Cash Transfers Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice	38.395.000 281.568.739	-	3.119.594 22.972.264	32.155.813 235.732.270	8.13% 8.16%
11	Full Visibility	Puerto Rico Traffic Safety Commission	-	-	-	-	
15 16	Full Visibility Full Visibility	Office of the Governor Office of Management and Budget	17 245 957 13 423 872	289 737 304 958	800 097 658 532	14 317 553 11 718 179	4 64% 4 91%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	291 983 739	-	-	291 983 739	0.00%
18 22	Full Visibility Cash Transfers	PR Planning Board Office of The Commissioner of Insurance	7.552.000	23.179	599.331	5.843.074	7.94%
23	Full Visibility	Puerto Rico Department of State	4,955,000	47.015	331.198	3,952,448	6.68%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	133 802 975	-	11 405 568	117 793 713	8 52%
25 28	OMB and Treasury Custodies Full Visibility	Custody of the Department of the Treasury State Elections Commission	2.740.605.373	577 496	28 750 139 4 423 167	2 585 556 541 14 170 049	1.05%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	2.342.000	-	211.103	1.866.097	9.01%
30 31	Full Visibility Full Visibility	Human Resources Management & Transformation General Services Administration	3.104.481	232.452	271.729 430.517	2.351.380 14.120.848	8.75% 2.79%
34	Full Visibility	Commission of Investigation, Processing and Appeals	15.457.000 379.000	362.546 26	24.662	14.120.848 329.356	6.51%
37	Full Visibility Full Visibility	Civil Rights Commission	734 000	129 605	54 584	495 456	7 44%
38 43	Full Visibility	Puerto Rico Department of Justice Puerto Rico National Guard	88 000 707 10 700 294	1 997 363 5.945	6 035 344 380,368	71 886 997 9.711.571	6.86% 3.55%
45	Partial Visibility - Operations	Department of Public Safety	953.608.839	3.959.906	87.387.859	793.839.309	9.16%
49	Full Visibility	Department of Transportation and Public Works	123.462.523		3.555.763	114.391.717	2.88%
50 55	Full Visibility Full Visibility	Department of Natural and Environmental Resources Puerto Rico Department of Agriculture	70.765.348 10.615.000	168.664	3.221.337 733 183	60.736.009 8 940 133	4.55% 6.91%
60	Full Visibility	Office of the Citizen's Ombudsman	3.050.000	98 701	193.231	2.595.011	6 34%
62 67	Full Visibility Full Visibility	Cooperative Development Commission of Puerto Rico Puerto Rico Department of Labor and Human Resources	1 573 000	7 599	93 519	1 364 988	5 95%
68	Full Visibility	Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board	12.219.676 548.000	3.879	662.044 60.290	10.641.376 427.045	5.42% 11.00%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	6.362.308	-	496.288	4.940.922	7.80%
70 71	Cash Transfers Full Visibility - External FS	State Insurance Fund Corporation Department of Health	314 569 882	-	12.808.488	291 497 656	4 07%
75	Cash Transfers	Office of the Financial Institutions Commissioner	114 569 882	-	1.2 NIN 4NS	/91 497 656	4 117%
78 79	Full Visibility	Department of Housing	13.141.334	-	953.398	10.595.579	7.25%
79 81	Cash Transfers Full Visibility - External FS	Automobile Accidents Compensation Administration Department of Education	1.254.489.339	-	66.038.823	1.123.827.153	5.26%
82	Full Visibility	Institute of Puerto Rican Culture	7.910.954	-	449.252	7.021.329	5.68%
87 90	Full Visibility Cash Transfers	Department of Recreation and Sports Medical Services Administration of Puerto Rico	19 498 040 26 890 130	251 395	1 083 920 1 810 750	14 853 595	5 56%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	76 927 652		4 043 488	23 268 630 71 028 378	6.73% 5.26%
96	Full Visibility	Office of the Women's Advocate	4.810.385	90.840	208.927	4.261.352	4.34%
100 105	Cash Transfers Cash Transfers	Legislative Assembly of the Commonwealth Industrial Commission	-	-	-	-	
106	Full Visibility	Public Housing Administration	410.000		-	410.000	0.00%
109	Cash Transfers Full Visibility	Puerto Rico School of Plastic Arts	2.216.000	-	180 050	1.855 900	8 13%
117 119	Cash Transfers	Act 70 Department of Economic Development & Commerce	24 078 870 16 664 000	-	506.675	24 078 870 15 650 650	0.00%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	865.000	30.311	68.353	706.205	7.90%
122 123	Full Visibility Full Visibility	Secretariat of the Department of the Family Family and Children Administration	26.724.863	291.591	1.346.950 10.385.889	19.062.091	5.04%
124	Full Visibility	Child Support Administration (ASUME)	161 172 000 8 676 600	7 549 174 86 290	621 724	137 608 480 7 522 161	6 44% 7 17%
126	Full Visibility	Vocational Rehabilitation Administration	12.222.308	1.206.085	402.179	10 331 734	3 29%
127 137	Full Visibility Full Visibility	Administration for Socioeconomic Development of the Famil Department of Correction and Rehabilitation		251.886	2.799.590	47.171.608	5.29% 5.87%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	294.419.433	7.976.143	17.279.205	231.431.481	5.87%
139	Full Visibility	Parole Board	2.079.000	2.436	142.829	1.799.926	6.87%
152 153	Full Visibility Full Visibility	Elderly and Retired People Advocate Office Office for People with Disabilities	2.234.000 1.382.000	111 946 4 974	56 129 43 050	2.008.771 1.232.699	2.51% 3.12%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	1 609 625	4 4/4	43 948	1.290.262	2.73%
161 162	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority Public Building Authority	4.234.720	-	2.495.055	1.611.128	58.92%
165	Cash Transfers	Land Authority of Puerto Rico	20.656.292		-	20.656.292	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	574 000	-	46 638	480 725	8 13%
168 176	Cash Transfers Cash Transfers	Puerto Rico Ports Authority University of Puerto Rico	-	-	-	-	
177	Cash Transfers	Land Administration of Puerto Rico		-	-	-	
186	Cash Transfers	Culebra Conservation and Development Authority	214.000	-	17.388	179.225	8.13%
187 188	Cash Transfers Cash Transfers	Puerto Rico Health Insurance Administration Cardiovascular Center Corporation of Puerto Rico and the Ca	534.597.000	-	128.075.000	278.447.000 5.000.000	23.96%
189	Cash Transfers	Forensic Science Bureau	16 302 079	297 320	903 934	13 944 073	5 54%
191	Cash Transfers Cash Transfers	Musical Arts Corporation Fine Arts Center Corporation	4 524 000	-	367 575	3 788 850	8 13%
192 193	Cash Transfers Cash Transfers	Office of Government Ethics	4.015.082 8.516.000	-	217.913 691.925	3.579.257 7.132.150	5.43% 8.13%
195	Cash Transfers	Economic Development Bank of PR	-	-	-	-	
196 198	Cash Transfers Cash Transfers	Puerto Rico Public Broadcasting Corporation Agricultural Insurance Corporation	511.609	-	33.800	477.809	6.61%
200	Cash Transfers	Special Independent Prosecutor's Panel	3 093 500		250 494	2.592.513	8 10%
208 209	Cash Transfers Cash Transfers	Contributions to the Municipalities Political Parties Contributions	-	-	-	-	
209	Cash Transfers Cash Transfers	Political Parties Contributions Puerto Rico Conservatory of Music Corporation	4.667.223	-	302,575	4.062.073	6.48%
220	Cash Transfers	Correctional Health	47.061.409	80.125	2.840.066	40.728.560	6.03%
222	Cash Transfers Cash Transfers	Legislative Services Capitol Building Legislature	10 899 519	-	804 336	9 290 847	7 38%
225	Cash Transfers	Legislative Donations Studies	111 899 519	-	XII4 536	9 790 847	/ 48%
231 235	Full Visibility	Office for the Patient's Advocate Puerto Rico Housing Finance Corporation	1.341.750	(13.660)	112.348	1.034.351	8.37%
235	Cash Transfers Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	7.880.000	-	640.250	6.599.500	8.13%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	198 000	-	16 088	165.825	8 13%
241 264	Full Visibility Cash Transfers	Administration for Integral Development of Childhood Corporation for the "Caño Martin Peña" Enlace Project	3.872.000	15 059	154 097	3 293 288 29 341 725	3 98%
265	Cash Transfers	Roosevelt Roads Authority	29 825 000 2,285,000	-	241 638 47,531	29 341 725 2.189.938	0.81%
268	Cash Transfers	Puerto Rico Institute of Statistics	2.253.057	-	147.550	1.957.957	6.55%
271 272	Cash Transfers Cash Transfers	Puerto Rico Technology and Innovation Services Office of the Inspector General	40.591.000 8.781.000	51.400	203.887	40.129.019 7.354.088	0.50%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	8.781.000 16.091.000		1 248 406	7.354.088 13 594 188	7.76%
277	Cash Transfers Full Visibility	Agricultural Enterprises Development Administration		-	-	-	
279 281	Full Visibility Full Visibility	Public Service Appeals Commission Office of the Election Comptroller	2.386,000 2.387,412	(13.123)	163 273 198.384	1 931 097 1.934.604	6.84% 8.31%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	20.542.000	113,1231	7.163.775	12.080.338	34.87%
286 288	Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	713.036	-	32.988	647.061	4.63%
289	Cash Transfers	Energy Commission	25 227 401	-	1 688 750	21 849 901	6 69%
293	Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Service		-	24 583	511 833	4 38%
295 297	Cash Transfers Cash Transfers	Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico	96.375.014 59.582.000	-	6.821.181 4.841.038	82.732.652 49.899.925	7.08% 8.13%
298	Cash Transfers	Public Service Regulatory Board	3.014.000	43.693	4.841.038 285.307	49.899.925 2.429.665	8.13% 9.47%
303 310	Cash Transfers Cash Transfers	Convention Center of District Authority Municipal Finance Corporation		-	= 1	= '	
310	Cash Transfers Cash Transfers	Puerto Rico Gaming Commission	1.285.000	-	117 918	1 029 597	9.18%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	299.276.033	-	3.495.060	292.270.326	1.17%
329	Cash Transfers	Office of Socioeconomic Development	5.012.727	48.834	156.927	4.616.076	3.13%

		July 15, 2022					
			FY22	FY22	FY22	FY22	FY22
			14,473,611,178	9,243,101	70,232,142	14,320,368,667	0.49%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		Special Appropriations - General Fund 141	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A VIsibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	-	-	-	-	Total
2 8	Cash Transfers Cash Transfers	PR House Office of the Comptroller	-	-	-	-	
10	Partial Visibility - Payroll	The General Court of Justice	500.000	-	-	500.000	0.00%
11 15	Full Visibility Full Visibility	Puerto Rico Traffic Safety Commission Office of the Governor		-		-	
16	Full Visibility	Office of Management and Budget	317 715	-	-	317 715	0.00%
17 18	OMB and Treasury Custodies Full Visibility	Custody of the Office of Management and Budget PR Planning Board	27 034 621 553,358	-	-	27 034 621 553,358	0.00%
22 23	Cash Transfers Full Visibility	Office of The Commissioner of Insurance Puerto Rico Department of State	-	-	-	-	
24	Full Visibility - External FS	Puerto Rico Department of Treasury	7.633.147 9.600.000	-	-	7.633.147 9.600.000	0.00%
25 28	OMB and Treasury Custodies Full Visibility	Custody of the Department of the Treasury State Elections Commission	13 484 023 916	-	2.727 235	13 476 141 317	0.02%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	5.400	-	-	5.400	0.00%
30	Full Visibility Full Visibility	Human Resources Management & Transformation	85.306	-	-	85.306	0.00%
31 34	Full Visibility	General Services Administration Commission of Investigation, Processing and Appeals	1.588.136	-	-	1.588.136	0.00%
37 38	Full Visibility Full Visibility	Civil Rights Commission Puerto Rico Department of Justice		-	-	1 396 088	0.000
43	Full Visibility	Puerto Rico National Guard	1 396 088 900.897	-		900.897	0.00%
45 49	Partial Visibility - Operations Full Visibility	Department of Public Safety Department of Transportation and Public Works	8.615.026	-	-	8.615.026	0.00%
50	Full Visibility	Department of Transportation and Public Works Department of Natural and Environmental Resources	20.375.030 13.551.013	-		20.375.030 13.551.013	0.00% 0.00%
55	Full Visibility Full Visibility	Puerto Rico Department of Agriculture	1 957 762	-	-	1 957 762	0.00%
60 62	Full Visibility	Office of the Citizen's Ombudsman Cooperative Development Commission of Puerto Rico	152.450	-	-	152.450	0.00%
67	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources	2.034.847	-	-	2.034.847	0.00%
68 69	Full Visibility	Puerto Rico Labor Relations Board Puerto Rico Department of Consumer Affairs	50.144 1.087.857	-	-	50.144 1.087.857	0.00%
70	Cash Transfers	State Insurance Fund Corporation	1.748.451	=		1.748.451	0.00%
71 75	Full Visibility - External FS Cash Transfers	Department of Health Office of the Financial Institutions Commissioner	56 563 362	-	1 330 535	54.052.061	2.35%
78	Full Visibility Cash Transfers	Department of Housing	3.111.707	=	=	3.111.707	0.00%
79 81	Full Visibility - External FS	Automobile Accidents Compensation Administration Department of Education	69.000 35.184.028	-	-	69.000 35.184.028	0.00%
82	Full Visibility Full Visibility	Institute of Puerto Rican Culture	4.793.500	-	-	4.793.500	0.00%
87 90	Full Visibility Cash Transfers	Department of Recreation and Sports Medical Services Administration of Puerto Rico	1 792 380 3 777 305	85 413	-	1 706 967 3 777 305	0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	768 147	-	-	768 147	0.00%
96 100	Full Visibility Cash Transfers	Office of the Women's Advocate Legislative Assembly of the Commonwealth	45.743	-	-	45.743	0.00%
105	Cash Transfers	Industrial Commission	118.922	-	-	118.922	0.00%
106 109	Full Visibility Cash Transfers	Public Housing Administration Puerto Rico School of Plastic Arts	2 155 899 42 058	-	-	2.155.899 42.058	0.00%
117	Full Visibility	Act 70	-			-	
119 120	Cash Transfers Full Visibility	Department of Economic Development & Commerce Veteran's Advocate Office of Puerto Rico	5.665.988 544.561	149.453	-	5.665.988 395.109	0.00%
122	Full Visibility	Secretariat of the Department of the Family	1.198.154	1.444	320	1.196.390	0.03%
123 124	Full Visibility Full Visibility	Family and Children Administration Child Support Administration (ASUME)	2.469.954 355.256	-	-	2.469.954 355.256	0.00%
126	Full Visibility	Vocational Rehabilitation Administration	722.000	-	-	722.000	0.00%
127 137	Full Visibility Full Visibility	Administration for Socioeconomic Development of the Famil Department of Correction and Rehabilitation	1.126.000 15.096.000	9.006.792	1.422.125	1.126.000 3.719.000	0.00% 9.42%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	-	9.000.792	1.422.123	-	9.4270
139 152	Full Visibility Full Visibility	Parole Board Elderly and Retired People Advocate Office	19.000 55.705	-	-	19.000 55.705	0.00%
153	Full Visibility	Office for People with Disabilities	20.000	-	-	20.000	0.00%
155 161	Full Visibility Cash Transfers	State Historic Preservation Office of Puerto Rico Puerto Rico Infrastructure Financing Authority	195 656 659,494	-	-	195 656 659,494	0.00%
162	Cash Transfers	Public Building Authority	18.347.065			18.347.065	0.00%
165 167	Cash Transfers Cash Transfers	Land Authority of Puerto Rico Integral Development of the "Península de Cantera"	80.091	-	-	80.091	0.00%
168	Cash Transfers	Puerto Rico Ports Authority	6 153 967	-	-	6 153 967	0.00%
176 177	Cash Transfers Cash Transfers	University of Puerto Rico Land Administration of Puerto Rico	568 309 000 38.754	-	52.562.575	475 958 788 38.754	9.25% 0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	-	-		-	
187 188	Cash Transfers Cash Transfers	Puerto Rico Health Insurance Administration Cardiovascular Center Corporation of Puerto Rico and the Ca	330.633	-	-	330.633	0.00%
189	Cash Transfers	Forensic Science Bureau	103 000	-	-	103 000	0.00%
191 192	Cash Transfers Cash Transfers	Musical Arts Corporation Fine Arts Center Corporation	150 606 301.846	-	=	150 606 301.846	0.00%
193	Cash Transfers	Office of Government Ethics	80.738	-	-	80.738	0.00%
195 196	Cash Transfers Cash Transfers	Economic Development Bank of PR Puerto Rico Public Broadcasting Corporation	79.446	-	-	79.446	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	-	-	-	-	
200 208	Cash Transfers Cash Transfers	Special Independent Prosecutor's Panel Contributions to the Municipalities	16.793 87.892.000	=	7 141 225	16 793 73 609 550	0.00%
209	Cash Transfers	Political Parties Contributions	-	-	-	-	
215 220	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health	705.775 303.317	-	54.194	597.388 303.317	7.68% 0.00%
222	Cash Transfers	Legislative Services	-	-	-	-	
223 225	Cash Transfers Cash Transfers	Capitol Building Legislature Legislative Donations Studies	10 000 000	-	=	10 000 000 500 000	0.00%
231	Full Visibility	Office for the Patient's Advocate	189.234	-	-	189.234	0.00%
235 236	Cash Transfers Cash Transfers	Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Rico	-	-	=	=	
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	-	-	-	-	
241 264	Full Visibility Cash Transfers	Administration for Integral Development of Childhood Corporation for the "Caño Martin Peña" Enlace Project	168 000	-	-	168 000	0.00%
265	Cash Transfers	Roosevelt Roads Authority	364.350	-	-	364.350	0.00%
268 271	Cash Transfers Cash Transfers	Puerto Rico Institute of Statistics Puerto Rico Technology and Innovation Services	5.263 246.714	-	-	5.263	0.00%
272	Cash Transfers	Office of the Inspector General	502.703		-	246.714 502.703	0.00% 0.00%
276 277	Cash Transfers Cash Transfers	Puerto Rico Public Private Partnership Authority Agricultural Enterprises Development Administration	139 463	-	-	139 463 1 267 623	0.00%
279	Full Visibility	Public Service Appeals Commission	1 267 623 23 048	-	-	1 267 623 23 048	0.00%
281 285	Full Visibility Cash Transfers	Office of the Election Comptroller Puerto Rico Integrated Transit Authority	26.316	-		26.316	0.00%
286	Cash Transfers	Authority of the Port of Ponce	36.688.500	-	4.993.933	31.694.567	13.61%
288 289	Cash Transfers Cash Transfers	University of Puerto Rico Comprehensive Cancer Center Energy Commission	-	-	-	-	
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Servic	5 182	-	-	5 182	0.00%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	551.695	=	=	551.695	0.00%
297 298	Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board	76.381	-	-	76,381	0.00%
303	Cash Transfers Cash Transfers	Convention Center of District Authority Municipal Finance Corporation	-	=	-	-	
310 311	Cash Transfers Cash Transfers	Puerto Rico Gaming Commission	81 691	-	-	81 691	0.00%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	546.807	=	=	546.807	0.00%
329	Cash Transfers	Office of Socioeconomic Development	74.196	=	-	74.196	0.00%

		July 15, 2022					
			FY22	FY22	FY22	FY22	FY22
			22,996,485,456	35,814,888	537,016,820	21,790,891,637	2.34%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		General Fund Appropriations					
		GF	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A VIsibility	PR Senate	Total	Total	Total	Total 18 012 202	Total 7 84%
2	Cash Transfers	PR House	21 361 585 26 805 174	-	1 674 691 2 116 983	22.571.208	7 84%
8	Cash Transfers	Office of the Comptroller	38.395.000	-	3.119.594	32.155.813	8.13%
10 11	Partial Visibility - Payroll Full Visibility	The General Court of Justice Puerto Rico Traffic Safety Commission	282.068.739	-	22.972.264	236.232.270	8.14%
15	Full Visibility	Office of the Governor	17 245 957	289 737	800 097	14 317 553	4 64%
16 17	Full Visibility OMB and Treasury Custodies	Office of Management and Budget Custody of the Office of Management and Budget	13 741 587 319 018 360	304 958	658 532	12.035.894 319.018.360	4 79% 0 00%
18	Full Visibility	PR Planning Board	8.105.358	23.179	599.331	6.396.432	7.39%
22 23	Cash Transfers Full Visibility	Office of The Commissioner of Insurance Puerto Rico Department of State	12.588.147	47.015	221 100	-	2 520
24	Full Visibility - External FS	Puerto Rico Department of Treasury	143 402 975	47.015	331.198 11.405.568	11.585.595 127 393 713	2.63% 7.95%
25	OMB and Treasury Custodies Full Visibility	Custody of the Department of the Treasury	16 224 629 289	-	31 477 374	16 061 697 858	0.19%
28 29	Cash Transfers	State Elections Commission Puerto Rico Federal Affairs Administration	21 976 410 2.347,400	577 496	4 423 167 211,103	14 170 049 1.871.497	20 13% 8 99%
30	Full Visibility	Human Resources Management & Transformation	3.189.786	232.452	271.729	2.436.685	8.52%
31 34	Full Visibility Full Visibility	General Services Administration Commission of Investigation, Processing and Appeals	17.045.136 379.000	362.546 26	430.517	15.708.984 329.356	2.53%
37	Full Visibility	Civil Rights Commission	734.000	129 605	24.662 54.584	329.330 495.456	6.51% 7.44%
38	Full Visibility	Puerto Rico Department of Justice	89 396 795	1 997 363	6 035 344	73 283 085	6.75%
43 45	Full Visibility Partial Visibility - Operations	Puerto Rico National Guard Department of Public Safety	11.601.190 962.223.865	5.945 3.959.906	380.368 87.387.859	10.612.468 802.454.335	3.28% 9.08%
49	Full Visibility	Department of Transportation and Public Works	143.837.553	3.939.900	3.555.763	134.766.747	2.47%
50 55	Full Visibility Full Visibility	Department of Natural and Environmental Resources	84.316.361	168.664	3.221.337	74.287.021	3.82%
60	Full Visibility	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	12.572.762 3.050.000	98 701	733 183 193 231	10 897 895 2 595 011	5 83% 6 34%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	1.725.450	7 599	93 519	1 517 438	5.42%
67 68	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board	14.254.523 598.144	3.879	662.044	12.676.223	4.64%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	598.144 7.450.165		60.290 496.288	477.188 6.028.779	10.08% 6.66%
70 71	Cash Transfers Full Visibility - External FS	State Insurance Fund Corporation Department of Health	1.748.451	-	-	1.748.451	0.00%
71 75	Full Visibility - External FS Cash Transfers	Office of the Financial Institutions Commissioner	371 133 244	-	14 139 024	345 549 717	3 81%
78	Full Visibility	Department of Housing	16.253.041	-	953.398	13.707.286	5.87%
79 81	Cash Transfers Full Visibility - External FS	Automobile Accidents Compensation Administration Department of Education	69.000	-	-	69.000	0.00%
82	Full Visibility	Institute of Puerto Rican Culture	1.289.673.367 12.704.454	-	66.038.823 449.252	1.159.011.182 11.814.829	5.12% 3.54%
87	Full Visibility	Department of Recreation and Sports	21 290 420	336 807	1 083 920	16.560.562	5 09%
90 95	Cash Transfers Full Visibility - External FS	Medical Services Administration of Puerto Rico Mental Health and Drug Addiction Services Administration	30 667 435 77 695 799	-	1 810 750 4 043 488	27 045 935 71 796 525	5 90% 5 20%
96	Full Visibility	Office of the Women's Advocate	4.856.128	90.840	208.927	4.307.094	4.30%
100 105	Cash Transfers Cash Transfers	Legislative Assembly of the Commonwealth Industrial Commission		-	-		
105	Cash Transfers Full Visibility	Public Housing Administration	118.922 2.565.899	-	-	118.922 2.565.899	0.00%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2.258.058	-	180.050	1 897 958	7 97%
117 119	Full Visibility Cash Transfers	Act 70 Department of Economic Development & Commerce	24 078 870 22,329,988	-	506.675	24 078 870 21.316.638	0.00%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	1,409,561	179.763	68,353	1.101.314	4.85%
122	Full Visibility Full Visibility	Secretariat of the Department of the Family	27.923.017	293.035	1.347.270	20.258.482	4.82%
123 124	Full Visibility	Family and Children Administration Child Support Administration (ASUME)	163 641 954 9 031 856	7 549 174 86 290	10 385 889 621 724	140 078 434 7 877 417	6 35%
126	Full Visibility	Vocational Rehabilitation Administration	12.944.308	1.206.085	402.179	11 053 734	3 11%
127 137	Full Visibility Full Visibility	Administration for Socioeconomic Development of the Famil	54.065.000	251.886	2.799.590	48.297.608	5.18%
137	Cash Transfers	Department of Correction and Rehabilitation Institutional Trust of the National Guard of Puerto Rico	309.515.433	16.982.935	18.701.330	235.150.481	6.04%
139	Full Visibility	Parole Board	2.098.000	2.436	142.829	1.818.926	6.81%
152 153	Full Visibility Full Visibility	Elderly and Retired People Advocate Office Office for People with Disabilities	2.289.705 1.402.000	111 946 4 974	56 129 43 050	2.064.476 1.252.699	2.45% 3.07%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	1.805.281	4 974	43 948	1 485 919	2.43%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	4.894.214	-	2.495.055	2.270.622	50.98%
162 165	Cash Transfers Cash Transfers	Public Building Authority Land Authority of Puerto Rico	39.003.357 80.091			39.003.357 80.091	0.00% 0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	574 000	-	46 638	480 725	8 13%
168 176	Cash Transfers Cash Transfers	Puerto Rico Ports Authority University of Puerto Rico	6 153 967 568 309 000	-	52.562.575	6 153 967 475 958 788	0.00%
177	Cash Transfers	Land Administration of Puerto Rico	38.754		2/20/27/2	38.754	0.00%
186 187	Cash Transfers Cash Transfers	Culebra Conservation and Development Authority	214.000	-	17.388	179.225	8.13%
188	Cash Transfers	Puerto Rico Health Insurance Administration Cardiovascular Center Corporation of Puerto Rico and the Ca	534.927.633 5.000.000	-	128.075.000	278.777.633 5.000.000	23.94%
189	Cash Transfers	Forensic Science Bureau	16 405 079	297 320	903 934	14 047 073	5 51%
191 192	Cash Transfers Cash Transfers	Musical Arts Corporation Fine Arts Center Corporation	4 674 606 4.316.928	-	367 575 217.913	3 939 456 3.881.103	7 86% 5.05%
193	Cash Transfers	Office of Government Ethics	4.316.928 8.596.738	-	691.925	3.881.103 7.212.888	5.05% 8.05%
195 196	Cash Transfers Cash Transfers	Economic Development Bank of PR		-			
196 198	Cash Transfers Cash Transfers	Puerto Rico Public Broadcasting Corporation Agricultural Insurance Corporation	591.055	-	33.800	557.255	5.72%
200	Cash Transfers	Special Independent Prosecutor's Panel	3 110 293	-	250 494	2.609.306	8.05%
208 209	Cash Transfers Cash Transfers	Contributions to the Municipalities Political Parties Contributions	87 892 000	-	7 141 225	73 609 550	8 13%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	5.372.998	-	356.769	4.659.461	6.64%
220 222	Cash Transfers Cash Transfers	Correctional Health Legislative Services	47.364.726	80.125	2.840.066	41.031.877	6.00%
222	Cash Transfers Cash Transfers	Capitol Building Legislature	20.899.519	-	804 336	19 290 847	3.85%
225	Cash Transfers	Legislative Donations Studies	20.000.000	-	-	500 000	0.00%
231 235	Full Visibility Cash Transfers	Office for the Patient's Advocate Puerto Rico Housing Finance Corporation	1.530.984	(13.660)	112.348 640.250	1.223.585	7.34%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	7.880.000		640.250	6.599.500	8.13%
238	Cash Transfers Full Visibility	Ponce Authority (Authority Of The Port Of The Americas)	198 000	-	16 088	165 825	8 13%
241 264	Full Visibility Cash Transfers	Administration for Integral Development of Childhood Corporation for the "Caño Martin Peña" Enlace Project	4 040 000	15 059	154 097 241 638	3 461 288 29 341 725	3 81% 0 81%
265	Cash Transfers	Roosevelt Roads Authority	2.649.350		47.531	2.554.288	1.79%
268 271	Cash Transfers Cash Transfers	Puerto Rico Institute of Statistics Puerto Rico Technology and Innovation Services	2.258.320 40.837.714	51.400	147.550 203.887	1.963.220 40.375.733	6.53% 0.50%
272	Cash Transfers	Office of the Inspector General	9.283.703	51.400	203.887	7.856.791	0.50%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	16 230 463	-	1 248 406	13 733 651	7 69%
277 279	Cash Transfers Full Visibility	Agricultural Enterprises Development Administration Public Service Appeals Commission	1 267 623	-	163 273	1 267 623 1 954 145	0.00%
281	Full Visibility	Office of the Election Comptroller	2.413.728	(13.123)	198.384	1.960.920	8.22%
285 286	Cash Transfers Cash Transfers	Puerto Rico Integrated Transit Authority Authority of the Port of Ponce	57.230.500	-	12.157.708	43.774.904	21.24%
286 288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	713.036 25 227 401	-	32.988 1 688 750	647.061 21 849 901	4.63% 6.69%
289	Cash Transfers	Energy Commission	-	-	-	-	
293 295	Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Servic Fiscal Agency & Financial Advisory Authority	566 182 96.926.709	-	24 583 6.821.181	517 015 83.284.347	4 34%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59.582.000	-	4.841.038	49.899.925	8.13%
298	Cash Transfers	Public Service Regulatory Board Convention Center of District Authority	3.090.381	43.693	285.307	2.506.047	9.23%
303 310	Cash Transfers Cash Transfers	Municipal Finance Corporation	-	-	-	-	
311	Cash Transfers	Puerto Rico Gaming Commission	1 366 691	-	117 918	1 111 288	8 63%
312 329	Cash Transfers Cash Transfers	Retirement Board of the Government of Puerto Rico Office of Socioeconomic Development	299.822.840 5.086.923	48.834	3.495.060 156.927	292.817.133 4.690.272	1.17% 3.08%
323			5.000.923	40.034	130.927	4.090.272	3.0070

			FY22 8,522,874,278 BUDGET	FY22 27,355,238 ENC.	FY22 515,926,894 EXPENSES	FY22 6,927,240,838 BALANCE	6.05% % Expensed
		Joint Resolution - General Fund	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A VIsibility	Entity	Total	Total	Total	Total	Total
1 2	Cash Transfers Cash Transfers	PR Senate PR House	21 361 585 26 805 174	-	1 674 691 2 116 983	16 337 511 20 454 225	7 84% 7 90%
8	Cash Transfers	Office of the Comptroller	38.395.000	-	3.119.594	29.036.219	8.13%
10 11	Partial Visibility - Payroll Full Visibility	The General Court of Justice Puerto Rico Traffic Safety Commission	281.568.739	-	15.515.494	220.216.776	5.51%
15	Full Visibility	Office of the Governor	17 245 957	(20.821)	906 516	13 431 857	5 26%
16 17	Full Visibility OMB and Treasury Custodies	Office of Management and Budget Custody of the Office of Management and Budget	13.423.872 291.983.739	1 244 329	565 893	9 907 956 291 983 739	4 22%
18	Full Visibility	PR Planning Board	7.552.000	20.550	678.787	5.143.737	8.99%
22 23	Cash Transfers Full Visibility	Office of The Commissioner of Insurance Puerto Rico Department of State	4.955.000	42.754	388.355	3.521.339	7.84%
24	Full Visibility - External FS OMB and Treasury Custodies	Puerto Rico Department of Treasury	133 802 975	-	9 187 904	108 605 809	6.87%
25 28	Full Visibility	Custody of the Department of the Treasury State Elections Commission	2.740 605 373	91 120	76 819 902 1 528 471	2 508 736 638	2.80%
29 30	Cash Transfers Full Visibility	Puerto Rico Federal Affairs Administration Human Resources Management & Transformation	2.342.000	(26 537)	203.343	1.662.754	8.68%
31	Full Visibility	General Services Administration	3.104.481 15.457.000	1.516.090	272.381 814.025	2.105.536 11.790.732	8.77% 5.27%
34 37	Full Visibility Full Visibility	Commission of Investigation, Processing and Appeals Civil Rights Commission	379.000 734.000	2.053	18.415 38.461	308.889 469.364	4.86% 5.24%
38	Full Visibility	Puerto Rico Department of Justice	88 000 707	(18.343)	6.228 153	65 677 187	7 08%
43 45	Full Visibility Partial Visibility - Operations	Puerto Rico National Guard Department of Public Safety	10.700.294 953.608.839	17.128 6.119.614	349.072 72.784.604	9.345.370 714.935.091	3.26% 7.63%
49	Full Visibility	Department of Transportation and Public Works	123.462.523	-	2.459.887	111.931.831	1.99%
50 55	Full Visibility Full Visibility	Department of Natural and Environmental Resources Puerto Rico Department of Agriculture	70.765.348 10.615.000	585.088 113.344	3.381.156 753.885	56.769.765 8.072.904	4.78% 7.10%
60	Full Visibility	Office of the Citizen's Ombudsman	3 050 000	218	210.809	2.383.984	691%
62 67	Full Visibility Full Visibility	Cooperative Development Commission of Puerto Rico Puerto Rico Department of Labor and Human Resources	1 573 000 12.219.676	16 776 8.669	93.022 485.499	1.255.191 10.147.208	5 91% 3.97%
68	Full Visibility	Puerto Rico Labor Relations Board	548.000		26.995	400.049	4.93%
69 70	Full Visibility Cash Transfers	Puerto Rico Department of Consumer Affairs State Insurance Fund Corporation	6.362.308	-	500.468	4.440.454	7.87%
71	Full Visibility - External FS	Department of Health	314 569 882		14 393 033	277 104 623	4 58%
75 78	Cash Transfers Full Visibility	Office of the Financial Institutions Commissioner Department of Housing	13.141.334	-	955.126	9.640.453	7.27%
79	Cash Transfers	Automobile Accidents Compensation Administration	-	-	-	-	
81 82	Full Visibility - External FS Full Visibility	Department of Education Institute of Puerto Rican Culture	1.254.489.339 7.910.954	-	90.460.803 424.113	1.033.366.350 6.597.215	7.21% 5.36%
87 90	Full Visibility Cash Transfers	Department of Recreation and Sports Medical Services Administration of Puerto Rico	19 498 040	(106 606)	1 508 587	13 451 614	7 74%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	26 890 130 76 927 652	-	1 810 750 5 040 988	21 457 880 65 987 391	6 73%
96 100	Full Visibility Cash Transfers	Office of the Women's Advocate	4.810.385	(10.056)	120.336	4.151.073	2.50%
105	Cash Transfers	Legislative Assembly of the Commonwealth Industrial Commission	-	-	-	-	
106 109	Full Visibility Cash Transfers	Public Housing Administration Puerto Rico School of Plastic Arts	410 000	=	108 324	301 676	26 42%
117	Full Visibility	Act 70	2.216.000 24.078.870	-	180 050	1 675 850 24 078 870	8 13% 0 00%
119 120	Cash Transfers Full Visibility	Department of Economic Development & Commerce Veteran's Advocate Office of Puerto Rico	16.664.000	- (5.672)	506.675	15.143.975	3.04%
122	Full Visibility	Secretariat of the Department of the Family	865.000 26.724.863	(6.673) (52,995)	121.107 1.282.477	591.771 17.832.610	14.00% 4.80%
123 124	Full Visibility Full Visibility	Family and Children Administration Child Support Administration (ASUME)	161 172 000	6 113 568	12.074.900	119 420 013	7 49%
126	Full Visibility	Vocational Rehabilitation Administration	8 676 600 12 222 308	268 565 (387 222)	711 491 835 895	6 542 105 9 883 060	8 20% 6 84%
127 137	Full Visibility Full Visibility	Administration for Socioeconomic Development of the Famil Department of Correction and Rehabilitation	52.939.000 294.419.433	866.789 (1.863.735)	5.429.337 18.168.553	40.875.482 215.126.663	10.26% 6.17%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	-	-	-	-	
139 152	Full Visibility Full Visibility	Parole Board Elderly and Retired People Advocate Office	2.079.000	(34, 330)	138.702 92.310	1.660.886 1.950.790	6.67%
153	Full Visibility	Office for People with Disabilities	1.382.000	7 987	57 650	1.167.062	4 17%
155 161	Full Visibility Cash Transfers	State Historic Preservation Office of Puerto Rico Puerto Rico Infrastructure Financing Authority	1 609 625 4.234.720	-	43 992 128.538	1 246 270 1.482.591	2.73% 3.04%
162	Cash Transfers	Public Building Authority	20.656.292		120.330	20.656.292	0.00%
165 167	Cash Transfers Cash Transfers	Land Authority of Puerto Rico Integral Development of the "Península de Cantera"	574 000	-	46 638	434 088	8 13%
168	Cash Transfers	Puerto Rico Ports Authority	-		-	-	A 1 1 m
176 177	Cash Transfers Cash Transfers	University of Puerto Rico Land Administration of Puerto Rico	1			1	
186	Cash Transfers	Culebra Conservation and Development Authority	214.000	-	17.388	161.838	8.13%
187 188	Cash Transfers Cash Transfers	Puerto Rico Health Insurance Administration Cardiovascular Center Corporation of Puerto Rico and the Ca	534.597.000		128.075.000	150.372.000 5.000.000	23.96%
189	Cash Transfers	Forensic Science Bureau	16 302 079	27 082	1 447 019	12.469.973	8 88%
191 192	Cash Transfers Cash Transfers	Musical Arts Corporation Fine Arts Center Corporation	4.524.000 4.015.082	-	367 575 217.913	3 421 275 3.361.345	8 13% 5.43%
193 195	Cash Transfers Cash Transfers	Office of Government Ethics	8.516.000	-	691.925	6.440.225	8.13%
195	Cash Transfers	Economic Development Bank of PR Puerto Rico Public Broadcasting Corporation	511.609	-	16,900	460.909	3.30%
198 200	Cash Transfers Cash Transfers	Agricultural Insurance Corporation Special Independent Prosecutor's Panel	3 093 500	-	-	-	
208	Cash Transfers	Contributions to the Municipalities	3 093 500	-	250 494	2.342.019	8 10%
209 215	Cash Transfers Cash Transfers	Political Parties Contributions Puerto Rico Conservatory of Music Corporation	4 667 222	-	302.575	3.759.498	6.48%
220	Cash Transfers	Correctional Health	4.667.223 47.061.409	40.000	302.575 3.344.116	3.759.498 37.344.445	6.48% 7.11%
222 223	Cash Transfers Cash Transfers	Legislative Services Capitol Building Legislature	10 899 519	-	876 861	8 413 986	8 04%
225	Cash Transfers	Legislative Donations Studies	-		-	-	
231 235	Full Visibility Cash Transfers	Office for the Patient's Advocate Puerto Rico Housing Finance Corporation	1.341.750 7.880.000	(13.309)	122.548 640.250	925.112 5.959.250	9.13% 8.13%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	-	-	-	-	
238 241	Cash Transfers Full Visibility	Ponce Authority (Authority Of The Port Of The Americas) Administration for Integral Development of Childhood	198 000 3 872 000	135 294	16 088 194 015	149 738 2 963 980	8 13% 5 01%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	29 825 000	133.794	241 638	29 100 088	0.81%
265 268	Cash Transfers Cash Transfers	Roosevelt Roads Authority Puerto Rico Institute of Statistics	2.285.000	-	47.531 147.550	2.142.406 1.810.407	2.08%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	40.591.000	12.623.384	367.894	27.137.740	0.55%
272 276	Cash Transfers Cash Transfers	Office of the Inspector General Puerto Rico Public Private Partnership Authority	8.781.000	=	713.456	6.640.631 12.345.781	8.13% 7.76%
277	Cash Transfers	Agricultural Enterprises Development Administration	-	-	-	-	
279 281	Full Visibility Full Visibility	Public Service Appeals Commission Office of the Election Comptroller	2.386.000	(21 220) (9,600)	181 526 188,988	1 770 791 1 755 216	7.61% 7.92%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	20.542.000	(9,000)	-	12.080.338	0.00%
286 288	Cash Transfers Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	713.036 25 227 401	=	32.988 1.688.750	614.074 20 161 151	4.63%
289	Cash Transfers	Energy Commission	-	-	_	_	
293 295	Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Servic Fiscal Agency & Financial Advisory Authority	561 000 96,375,014	-	24 583 9.843.195	487 250 72 889 456	4 38% 10.21%
297	Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59.582.000	-	4.841.038	45.058.888	8.13%
298 303	Cash Transfers Cash Transfers	Public Service Regulatory Board Convention Center of District Authority	3.014.000	21.186	220.417	2.188.063	7.31%
310 311	Cash Transfers Cash Transfers	Municipal Finance Corporation Puerto Rico Gaming Commission					
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	1 285 000 299.276.033	2.796	120 589 3.488.068	906 213 288.782.258	9 38% 1.17%
329	Cash Transfers	Office of Socioeconomic Development	5.012.727	54.334	186.473	4.375.269	3.72%

		,,	FY22	FY22	FY22	FY22	FY22
			14,473,611,178 BUDGET	2,175,077 ENC.	84,072,251 EXPENSES	14,234,121,339 BALANCE	0.58% % Expensed
		Special Appropriations - General Fund	BUDGET	EIVC.	EXPENSES	BALAINCE	
		141	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code 1	B2A VIsibility Cash Transfers	Entity PR Senate	Total	Total	Total	Total	Total
2 8	Cash Transfers Cash Transfers	PR House Office of the Comptroller	-	-	=	-	
10 11	Partial Visibility - Payroll Full Visibility	The General Court of Justice Puerto Rico Traffic Safety Commission	500.000	-	-	500.000	0.00%
15	Full Visibility	Office of the Governor	-	-	-	-	
16 17	Full Visibility OMB and Treasury Custodies	Office of Management and Budget Custody of the Office of Management and Budget	317 715 27 034 621	<u> </u>	-	317 715 27 034 621	0.00%
18 22	Full Visibility Cash Transfers	PR Planning Board Office of The Commissioner of Insurance	553.358	-	-	553.358	0.00%
23	Full Visibility	Puerto Rico Department of State	7.633.147	2.518.160	934.722	4.180.265	12.25%
24 25	Full Visibility - External FS OMB and Treasury Custodies	Puerto Rico Department of Treasury Custody of the Department of the Treasury	9 600 000 13 484 023 916	-	8 408 809	9 600 000 13 467 732 509	0.00%
28 29	Full Visibility Cash Transfers	State Elections Commission Puerto Rico Federal Affairs Administration	5 400	-	-	5.400	0.00%
30	Full Visibility	Human Resources Management & Transformation	85.306	-	-	85.306	0.00%
31 34	Full Visibility Full Visibility	General Services Administration Commission of Investigation, Processing and Appeals	1.588.136	716.000	-	872.136	0.00%
37 38	Full Visibility Full Visibility	Civil Rights Commission Puerto Rico Department of Justice	1 396 088	-	-	1 396 088	0.00%
43 45	Full Visibility Partial Visibility - Operations	Puerto Rico National Guard Department of Public Safety	900.897	-	-	900.897	0.00%
49	Full Visibility	Department of Transportation and Public Works	20.375.030	-	-	8.615.026 20.375.030	0.00%
50 55	Full Visibility Full Visibility	Department of Natural and Environmental Resources Puerto Rico Department of Agriculture	13.551.013 1 957 762	-	-	13.551.013 1.957.762	0.00%
60 62	Full Visibility Full Visibility	Office of the Citizen's Ombudsman Cooperative Development Commission of Puerto Rico	152.450	-	-	152.450	0.00%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	2.034.847	-	-	2.034.847	0.00%
68 69	Full Visibility Full Visibility	Puerto Rico Labor Relations Board Puerto Rico Department of Consumer Affairs	50.144 1.087.857	-	-	50.144 1.087.857	0.00%
70 71	Cash Transfers Full Visibility - External FS	State Insurance Fund Corporation Department of Health	1.748.451 56.563.362	-	4 257 562	1.748.451 49 794 499	0.00% 7.53%
75	Cash Transfers	Office of the Financial Institutions Commissioner	-	-	4.237.302	-	
78 79	Full Visibility Cash Transfers	Department of Housing Automobile Accidents Compensation Administration	3.111.707 69.000	-	-	3.111.707 69.000	0.00%
81 82	Full Visibility - External FS Full Visibility	Department of Education Institute of Puerto Rican Culture	35.184.028	-	448.918	34.735.110	1.28%
87	Full Visibility	Department of Recreation and Sports	4.793.500 1.792.380	(6.672)	17 922	4.793.500 1.695.717	0.00% 1.00%
90 95	Cash Transfers Full Visibility - External FS	Medical Services Administration of Puerto Rico Mental Health and Drug Addiction Services Administration	3 777 305 768 147	-	-	3 777 305 768 147	0.00%
96 100	Full Visibility Cash Transfers	Office of the Women's Advocate Legislative Assembly of the Commonwealth	45.743	-	-	45.743	0.00%
105	Cash Transfers Full Visibility	Industrial Commission	118.922	-	-	118.922	0.00%
106 109	Cash Transfers	Public Housing Administration Puerto Rico School of Plastic Arts	2.155.899 42.058	-	-	2.155.899 42.058	0.00%
117 119	Full Visibility Cash Transfers	Act 70 Department of Economic Development & Commerce	5.665.988	-	5.082.941	583.047	89.71%
120	Full Visibility Full Visibility	Veteran's Advocate Office of Puerto Rico	544.561	(102.883)	149.118	348.874	27.38%
122 123	Full Visibility	Secretariat of the Department of the Family Family and Children Administration	1.198.154 2.469.954	(1.444)	1.444	1.196.390 2.469.954	0.12% 0.00%
124 126	Full Visibility Full Visibility	Child Support Administration (ASUME) Vocational Rehabilitation Administration	355.256 722.000	<u> </u>	-	355 256 722 000	0.00%
127 137	Full Visibility Full Visibility	Administration for Socioeconomic Development of the Famil Department of Correction and Rehabilitation	1.126.000	(948.083)	948.083	1.126.000	0.00%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	15.096.000	(948.083)	948.083	3.719.000	6.28%
139 152	Full Visibility Full Visibility	Parole Board Elderly and Retired People Advocate Office	19.000 55.705	-	=	19.000 55.705	0.00%
153 155	Full Visibility Full Visibility	Office for People with Disabilities State Historic Preservation Office of Puerto Rico	20.000	-	-	20 000	0.00%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	195 656 659,494	-	-	195 656 659,494	0.00%
162 165	Cash Transfers Cash Transfers	Public Building Authority Land Authority of Puerto Rico	18.347.065 80.091	-	-	18.347.065 80.091	0.00% 0.00%
167 168	Cash Transfers Cash Transfers	Integral Development of the "Península de Cantera" Puerto Rico Ports Authority	6 153 967	-	-	6 153 967	0.00%
176	Cash Transfers	University of Puerto Rico	568 309 000	-	46 175 106	429 783 681	8 13%
177 186	Cash Transfers Cash Transfers	Land Administration of Puerto Rico Culebra Conservation and Development Authority	38.754	-	-	38.754	0.00%
187 188	Cash Transfers Cash Transfers	Puerto Rico Health Insurance Administration Cardiovascular Center Corporation of Puerto Rico and the Ca	330.633	-	-	330.633	0.00%
189 191	Cash Transfers Cash Transfers	Forensic Science Bureau Musical Arts Corporation	103 000	-		103 000	0.00%
192	Cash Transfers	Fine Arts Center Corporation	150 606 301.846	-	-	150 606 301.846	0.00%
193 195	Cash Transfers Cash Transfers	Office of Government Ethics Economic Development Bank of PR	80.738	-	=	80.738	0.00%
196 198	Cash Transfers Cash Transfers	Puerto Rico Public Broadcasting Corporation Agricultural Insurance Corporation	79.446	-	-	79.446	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	16 793	-	-	16 793	0.00%
208 209	Cash Transfers Cash Transfers	Contributions to the Municipalities Political Parties Contributions	87 892 000	=	7 141 225	66 468 325	8 13%
215 220	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health	705.775	-	54.194	543.194	7.68%
222	Cash Transfers	Legislative Services	303.317	-	-	303.317	0.00%
223 225	Cash Transfers Cash Transfers	Capitol Building Legislature Legislative Donations Studies	10 000 000 20 000 000	-	9 750 000	250 000 500 000	97 50%
231 235	Full Visibility Cash Transfers	Office for the Patient's Advocate Puerto Rico Housing Finance Corporation	189.234	-	-	189.234	0.00%
236 238	Cash Transfers Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	-	-	-	-	
241	Full Visibility	Ponce Authority (Authority Of The Port Of The Americas) Administration for Integral Development of Childhood	168 000	-	-	168 000	0.00%
264 265	Cash Transfers Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project Roosevelt Roads Authority	364.350	-	-	364.350	0.00%
268	Cash Transfers Cash Transfers	Puerto Rico Institute of Statistics Puerto Rico Technology and Innovation Services	5.263	-	-	5.263	0.00%
271 272	Cash Transfers	Office of the Inspector General	246.714 502.703	-	-	246.714 502.703	0.00%
276 277	Cash Transfers Cash Transfers	Puerto Rico Public Private Partnership Authority Agricultural Enterprises Development Administration	139 463	-	-	139 463 1 267 623	0.00%
279 281	Full Visibility Full Visibility	Public Service Appeals Commission Office of the Election Comptroller	23 048	-	-	23 048	0.00%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	26.316 36.688.500	-	702.206	26.316 30.992.361	0.00% 1.91%
286 288	Cash Transfers Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	-	-	-	-	
289 293	Cash Transfers Cash Transfers	Energy Commission Center for Diabetes Research, Education, and Medical Service	5,00	-	-	-	0.00%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	5 182 551.695	-	-	5 182 551.695	0.00%
297 298	Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board	76.381	-	-	76.381	0.00%
303 310	Cash Transfers Cash Transfers	Convention Center of District Authority Municipal Finance Corporation	-	-	-	-	
311	Cash Transfers	Puerto Rico Gaming Commission	81 691	-	-	81 691	0.00%
312 329	Cash Transfers Cash Transfers	Retirement Board of the Government of Puerto Rico Office of Socioeconomic Development	546.807 74.196		-	546.807 74.196	0.00% 0.00%

			FY22 22,996,485,456	FY22 29,530,314	FY22 599,999,145	FY22 21,161,362,177	2.61%
		Count found to a constitution	BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		General Fund Appropriations GF	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1 2	Cash Transfers Cash Transfers	PR Senate PR House	21 361 585	-	1 674 691	16 337 511	7 84%
8	Cash Transfers	Office of the Comptroller	26 805 174 38,395,000	-	2.116.983 3.119.594	20 454 225 29.036.219	7 90% 8.13%
10 11	Partial Visibility - Payroll Full Visibility	The General Court of Justice Puerto Rico Traffic Safety Commission	282.068.739	-	15.515.494	220.716.776	5.50%
15	Full Visibility	Office of the Governor	17 245 957	(20.821)	906 516	13 431 857	5 26%
16 17	Full Visibility OMB and Treasury Custodies	Office of Management and Budget Custody of the Office of Management and Budget	13 741 587	1 244 329	565 893	10 225 671	4 12%
18	OMB and Treasury Custodies Full Visibility	PR Planning Board	319 018 360 8.105.358	20.550	678.787	319 018 360 5.697.095	0.00%
22 23	Cash Transfers Full Visibility	Office of The Commissioner of Insurance Puerto Rico Department of State	-	-	-	-	
24	Full Visibility - External FS	Puerto Rico Department of Treasury	12.588.147 143.402.975	2.560.914	1.323.077 9 187 904	7.701.604 118 205 809	10.51% 6.41%
25 28	OMB and Treasury Custodies Full Visibility	Custody of the Department of the Treasury State Elections Commission	16 224 629 289		85 228 711	15 976 469 147	0.53%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	21 976 410 2.347,400	91 120	1 528 471 203.343	12.550.459 1.668.154	6 96% 8.66%
30 31	Full Visibility Full Visibility	Human Resources Management & Transformation General Services Administration	3.189.786	(26.537)	272.381	2.190.841	8.54% 4.78%
34	Full Visibility	Commission of Investigation, Processing and Appeals	17.045.136 379.000	2.232.090 2.053	814.025 18.415	12.662.868 308.889	4.78% 4.86%
37 38	Full Visibility Full Visibility	Civil Rights Commission Puerto Rico Department of Justice	734 000 89 396 795	(12.369)	38 461 6 228 153	469 364 67 073 275	5 24% 6 97%
43	Full Visibility	Puerto Rico National Guard	11.601.190	17.128	349.072	10.246.267	3.01%
45 49	Partial Visibility - Operations Full Visibility	Department of Public Safety Department of Transportation and Public Works	962.223.865 143.837.553	6.119.614	72.784.604 2.459.887	723.550.117 132.306.860	7.56%
50	Full Visibility	Department of Natural and Environmental Resources	84.316.361	585.088	3,381,156	70.320.778	4.01%
55 60	Full Visibility Full Visibility	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	12.572.762 3.050.000	113 344 218	753.885 210.809	10 030 667 2 383 984	6 00%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	1 725 450	16 776	93.022	1 407 641	5 39%
67 68	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board	14.254.523 598.144	8.669	485.499 26.995	12.182.055 450.193	3.41% 4.51%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	7.450.165	-	500.468	5.528.311	6.72%
70 71	Cash Transfers Full Visibility - External FS	State Insurance Fund Corporation Department of Health	1.748.451 371 133 244	-	- 18 650 595	1.748.451 326.899.122	0.00%
75	Cash Transfers	Office of the Financial Institutions Commissioner	-		-	-	
78 79	Full Visibility Cash Transfers	Department of Housing Automobile Accidents Compensation Administration	16.253.041 69.000	-	955.126	12.752.159 69.000	5.88% 0.00%
81	Full Visibility - External FS	Department of Education	1.289.673.367	-	90.909.722	1.068.101.460	7.05%
82 87	Full Visibility Full Visibility	Institute of Puerto Rican Culture Department of Recreation and Sports	12.704.454 21.290.420	(113.278)	424.113 1 526 509	11.390.716 15 147 331	3.34% 7.17%
90	Cash Transfers	Medical Services Administration of Puerto Rico	30 667 435	-	1.810.750	25 235 185	5 90%
95 96	Full Visibility - External FS Full Visibility	Mental Health and Drug Addiction Services Administration Office of the Women's Advocate	77 695 799 4.856.128	(10.056)	5 040 988 120.336	66 755 538 4.196.815	6.49% 2.48%
100	Cash Transfers	Legislative Assembly of the Commonwealth	-	- 10.0507	120.330	-	
105 106	Cash Transfers Full Visibility	Industrial Commission Public Housing Administration	118.922 2.565.899	-	108 324	118.922 2.457.575	0.00% 4.22%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2.258.058	-	180 050	1 717 908	7 97%
117 119	Full Visibility Cash Transfers	Act 70 Department of Economic Development & Commerce	24 078 870 22,329,988		5.589.616	24 078 870 15.727.022	0.00%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	1.409.561	(109.556)	270.225	940.645	19.17%
122 123	Full Visibility Full Visibility	Secretariat of the Department of the Family Family and Children Administration	27.923.017 163 641 954	(54.439) 6.113.568	1.283.921 12.074.900	19.029.000 121.889.967	4.60% 7.38%
124	Full Visibility	Child Support Administration (ASUME)	9 031 856	268 565	711.491	6 897 361	7 88%
126 127	Full Visibility Full Visibility	Vocational Rehabilitation Administration Administration for Socioeconomic Development of the Famil	12.944.308 54.065.000	(387 222) 866 789	835 895 5.429.337	10 605 060 42.001.482	6.46%
137	Full Visibility	Department of Correction and Rehabilitation	309.515.433	(2.811.818)	19.116.637	218.845.663	6.18%
138 139	Cash Transfers Full Visibility	Institutional Trust of the National Guard of Puerto Rico Parole Board	2.098.000	337	138.702	1.679.886	6.61%
152	Full Visibility	Elderly and Retired People Advocate Office	2.289.705	(34.330)	92.310	2.006.495	4 03%
153 155	Full Visibility Full Visibility	Office for People with Disabilities State Historic Preservation Office of Puerto Rico	1 402 000 1 805 281	7 987	57 650 43 992	1 187 062 1 441 927	4 11% 2 44%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	4.894.214		128.538	2.142.084	2.63%
162 165	Cash Transfers Cash Transfers	Public Building Authority Land Authority of Puerto Rico	39.003.357	-	-	39.003.357	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	80.091 574.000	-	46 638	80.091 434.088	0.00% 8.13%
168 176	Cash Transfers Cash Transfers	Puerto Rico Ports Authority University of Puerto Rico	6 153 967	-	46 175 106	6 153 967	0.00%
177	Cash Transfers	Land Administration of Puerto Rico	568 309 000 38.754		46 175 106	429 783 681 38.754	0.00%
186 187	Cash Transfers Cash Transfers	Culebra Conservation and Development Authority Puerto Rico Health Insurance Administration	214.000 534.927.633	-	17.388	161.838 150.702.633	8.13% 23.94%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca	5.000.000		128.075.000	5 000 000	0.00%
189 191	Cash Transfers Cash Transfers	Forensic Science Bureau Musical Arts Corporation	16 405 079 4 674 606	27 082	1 447 019 367 575	12.572.973 3.571.881	8 82% 7 86%
192	Cash Transfers	Fine Arts Center Corporation	4.316.928		217.913	3.663.190	5.05%
193 195	Cash Transfers Cash Transfers	Office of Government Ethics Economic Development Bank of PR	8.596.738	-	691.925	6.520.963	8.05%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	591.055	:	16.900	540.355	2.86%
198 200	Cash Transfers Cash Transfers	Agricultural Insurance Corporation Special Independent Prosecutor's Panel	3 110 293	-		2 250 012	8.05%
208	Cash Transfers	Contributions to the Municipalities	3 110 293 87 892 000	-	250 494 7 141 225	2.358.812 66.468.325	8 05% 8 13%
209 215	Cash Transfers Cash Transfers	Political Parties Contributions Puerto Rico Conservatory of Music Corporation	5.372.998	-	356,769	4.302.692	6.64%
220	Cash Transfers	Correctional Health	5.372.998 47.364.726	40.000	3.344.116	4.302.692 37.647.762	7.06%
222 223	Cash Transfers Cash Transfers	Legislative Services Capitol Building Legislature	20 899 519	-	10.626.861	8 663 986	50 85%
225	Cash Transfers	Legislative Donations Studies	20 000 000	-	-	500.000	0.00%
231 235	Full Visibility Cash Transfers	Office for the Patient's Advocate Puerto Rico Housing Finance Corporation	1.530.984	(13.309)	122.548	1.114.346	8.00%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	7.880.000	:	640.250	5.959.250	8.13%
238 241	Cash Transfers Full Visibility	Ponce Authority (Authority Of The Port Of The Americas) Administration for Integral Development of Childhood	198 000 4 040 000	135 294	16 088 194 015	149 738 3 131 980	8 13% 4 80%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	29 825 000	135 294	241 638	29 100 088	0.81%
265 268	Cash Transfers Cash Transfers	Roosevelt Roads Authority Puerto Rico Institute of Statistics	2.649.350	-	47.531 147.550	2.506.756 1.815.670	1.79%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	40.837.714	12.623.384	367.894	27.384.454	0.90%
272 276	Cash Transfers	Office of the Inspector General Puerto Rico Public Private Partnership Authority	9.283.703 16.230.463	-	713.456	7.143.334 12.485.244	7.69%
277	Cash Transfers	Agricultural Enterprises Development Administration	16 230 463 1 267 623	-	1 248 406	1.267.623	7 69% 0 00%
279 281	Full Visibility Full Visibility	Public Service Appeals Commission Office of the Election Comptroller	2.409.048	(21 220)	181 526	1 793 839 1 781 532	7 54%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	2.413.728 57.230.500	(9.600)	188.988 702.206	1.781.532 43.072.699	7.83% 1.23%
286 288	Cash Transfers Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	713.036	-	32.988	614,074	4.63%
289	Cash Transfers	Energy Commission	25 227 401	-	1 688 750	20 161 151	6 69%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Servic	566 182	-	24 583	492.432	4 34%
295 297	Cash Transfers Cash Transfers	Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico	96.926.709 59.582.000	-	9.843.195 4.841.038	73.441.152 45.058.888	10.16% 8.13%
298	Cash Transfers	Public Service Regulatory Board	3.090.381	21.186	220.417	2.264.444	7.13%
303 310	Cash Transfers Cash Transfers	Convention Center of District Authority Municipal Finance Corporation	-	-	-	-	
311	Cash Transfers	Puerto Rico Gaming Commission	1 366 691	2.796	120 589	987 903	8 82%
312 329	Cash Transfers Cash Transfers	Retirement Board of the Government of Puerto Rico Office of Socioeconomic Development	299.822.840 5.086.923	54.334	3.488.068 186.473	289.329.065 4.449.464	1.16% 3.67%
				J-100-04	100.473		//9

		Period 4 - October July 15, 2022					
		July 15, 2022	FY22	FY22	FY22	FY22	FY22
			8,522,874,278 BUDGET	(9,570,889) ENC.	615,137,728 EXPENSES	6,321,674,000 BALANCE	7.22% % Expensed
		Joint Resolution - General Fund	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A VIsibility	111 Entity	Total	Total	Total	Total	Total
1 2	Cash Transfers Cash Transfers	PR Senate PR House	21 361 585 26 805 174	-	1 674 691 2 116 983	14 662 820 18 337 242	7 84%
8	Cash Transfers	Office of the Comptroller	38.395.000	-	3.119.594	25.916.625	7 90% 8.13%
10 11	Partial Visibility - Payroll Full Visibility	The General Court of Justice Puerto Rico Traffic Safety Commission	281.568.739	-	22.725.833	197.490.943	8.07%
15 16	Full Visibility Full Visibility	Office of the Governor Office of Management and Budget	17 245 957 13 423 872	(111 083) (50 584)	948 065 774 397	12.594.875 9.184.144	5 50% 5 77%
17 18	OMB and Treasury Custodies Full Visibility	Custody of the Office of Management and Budget PR Planning Board	291 983 739 7.552,000	904	603.852	291 983 739 4.538.982	0.00%
22 23	Cash Transfers Full Visibility	Office of The Commissioner of Insurance Puerto Rico Department of State	4.955.000	-	212.347	3.321.062	
24 25	Full Visibility - External FS OMB and Treasury Custodies	Puerto Rico Department of Treasury	133 802 975	(12.070)	7 858 667	100 747 142	4.29% 5.87%
28	Full Visibility	Custody of the Department of the Treasury State Elections Commission	2.740 605 373 21 976 410	(133.401)	162 565 840 2 510 211	2 346 170 798 10 173 648	5 93% 11 42%
29 30	Cash Transfers Full Visibility	Puerto Rico Federal Affairs Administration Human Resources Management & Transformation	2.342.000 3.104.481	(53.861)	159.723 269.263	1.503.031 1.890.134	6.82% 8.67%
31 34	Full Visibility Full Visibility	General Services Administration Commission of Investigation, Processing and Appeals	15.457.000 379.000	(419.195) 14.600	1.056.532 26.979	11.153.396 267.310	6.84% 7.12%
37	Full Visibility Full Visibility	Civil Rights Commission Puerto Rico Department of Justice	734.000	(12.350)	43 079	438 636	5 87%
38 43	Full Visibility	Puerto Rico National Guard	88 000 707 10.700.294	(407 938) 10.805	6 110 032 2.714.419	59 975 093 6.620.147	6.94% 25.37%
45 49	Partial Visibility - Operations Full Visibility	Department of Public Safety Department of Transportation and Public Works	953.608.839 123.462.523	(2.984.693)	74.609.147 2.370.594	643.310.637 109.561.237	7.82% 1.92%
50 55	Full Visibility Full Visibility	Department of Natural and Environmental Resources	70.765.348	(531.117)	4.204.290	53.096.592	5.94%
60	Full Visibility	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	10.615.000 3.050.000	(61 888) (14 991)	792 745 195 526	7 342 047 2 203 449	7 47% 6 41%
62 67	Full Visibility Full Visibility	Cooperative Development Commission of Puerto Rico Puerto Rico Department of Labor and Human Resources	1 573 000 12,219,676	20.868 2.542	138 093 414.274	1 096 231 9,730,392	8 78% 3.39%
68 69	Full Visibility Full Visibility	Puerto Rico Labor Relations Board Puerto Rico Department of Consumer Affairs	548.000 6.362.308	47	43.560	356.490	7.95%
70	Cash Transfers	State Insurance Fund Corporation	-	- 47	504.287	3.936.120	7.93%
71 75	Full Visibility - External FS Cash Transfers	Department of Health Office of the Financial Institutions Commissioner	314 569 882	-	17 667 200	259 437 423	5 62%
78 79	Full Visibility Cash Transfers	Department of Housing Automobile Accidents Compensation Administration	13.141.334	1	1.280.822	8.359.631	9.75%
81 82	Full Visibility - External FS Full Visibility	Department of Education Institute of Puerto Rican Culture	1.254.489.339	-	86.350.734	947.015.616	6.88%
87	Full Visibility	Department of Recreation and Sports	7.910.954 19.498.040	(10.394)	1.496.046 1.615.405	5.101.169 11.846.603	18.91% 8.28%
90 95	Cash Transfers Full Visibility - External FS	Medical Services Administration of Puerto Rico Mental Health and Drug Addiction Services Administration	26 890 130 76 927 652	-	1 810 750 7 083 547	19 647 130 58 903 843	6.73% 9.21%
96 100	Full Visibility Cash Transfers	Office of the Women's Advocate Legislative Assembly of the Commonwealth	4.810.385	(107.718)	210.076	4.048.715	4.37%
105	Cash Transfers	Industrial Commission	-	-	-	-	
106 109	Full Visibility Cash Transfers	Public Housing Administration Puerto Rico School of Plastic Arts	410 000 2 216 000	=	180 050	301 676 1 495 800	0.00% 8.13%
117 119	Full Visibility Cash Transfers	Act 70 Department of Economic Development & Commerce	24 078 870	-	506.675	24 078 870	0.00%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	16.664.000 865.000	(7.018)	68.213	14.637.300 530.577	7.89%
122 123	Full Visibility Full Visibility	Secretariat of the Department of the Family Family and Children Administration	26.724.863 161.172.000	(57.300)	871.858 13 431 618	17.018.051 109.946.141	3.26% 8.33%
124 126	Full Visibility Full Visibility	Child Support Administration (ASUME) Vocational Rehabilitation Administration	8 676 600 12 222 308	(96 540) 200 050	782.045 1.505.934	5 856 601 8 177 076	9.01%
127	Full Visibility	Administration for Socioeconomic Development of the Famil	52,939,000	(23.429)	3.588.392	37.310.519	6.78%
137 138	Full Visibility Cash Transfers	Department of Correction and Rehabilitation Institutional Trust of the National Guard of Puerto Rico	294.419.433	(438.337)	18.732.271	196.832.729	6.36%
139 152	Full Visibility Full Visibility	Parole Board Elderly and Retired People Advocate Office	2.079.000	1.240	131.476 93.176	1.528.171 1.896.283	6.32% 4.17%
153 155	Full Visibility Full Visibility	Office for People with Disabilities	1.382.000	148	48 460	1 118 454	3 51%
161	Cash Transfers	State Historic Preservation Office of Puerto Rico Puerto Rico Infrastructure Financing Authority	1 609 625 4.234.720	-	44 361 128.538	1 201 909 1.354.053	2.76% 3.04%
162 165	Cash Transfers Cash Transfers	Public Building Authority Land Authority of Puerto Rico Integral Development of the "Península de Cantera"	20.656.292	-	-	20.656.292	0.00%
167 168	Cash Transfers Cash Transfers	Integral Development of the "Península de Cantera" Puerto Rico Ports Authority	574 000	-	46 638	387 450	8 13%
176	Cash Transfers	University of Puerto Rico	-	-	-	-	
177 186	Cash Transfers Cash Transfers	Land Administration of Puerto Rico Culebra Conservation and Development Authority	214.000	-	17.388	144.450	8.13%
187 188	Cash Transfers Cash Transfers	Puerto Rico Health Insurance Administration Cardiovascular Center Corporation of Puerto Rico and the Ca	534.597.000 5.000.000	-	128.075.000	22.297.000 5.000.000	23.96%
189 191	Cash Transfers Cash Transfers	Forensic Science Bureau Musical Arts Corporation	16 302 079	(13 669)	1.011.301	11 472 341	6 20%
192	Cash Transfers	Fine Arts Center Corporation	4 524 000 4.015.082	-	367 575 217.913	3 053 700 3.143.432	8 13% 5.43%
193 195	Cash Transfers Cash Transfers	Office of Government Ethics Economic Development Bank of PR	8.516.000	-	691.925	5.748.300	8.13%
196 198	Cash Transfers Cash Transfers	Puerto Rico Public Broadcasting Corporation Agricultural Insurance Corporation	511.609	-	16.900	444.009	3.30%
200	Cash Transfers	Special Independent Prosecutor's Panel	3 093 500	-	250 494	2.091 525	8 10%
208 209	Cash Transfers Cash Transfers	Contributions to the Municipalities Political Parties Contributions	-	-	-	-	
215 220	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health	4.667.223 47.061.409	-	302.575 3.721.693	3.456.923 33.622.752	6.48% 7.91%
222	Cash Transfers Cash Transfers	Legislative Services	-	-	-		
225	Cash Transfers	Capitol Building Legislature Legislative Donations Studies	10 899 519	-	731 811	7 682 175	6.71%
231 235	Full Visibility Cash Transfers	Office for the Patient's Advocate Puerto Rico Housing Finance Corporation	1.341.750 7.880.000	(4.506)	124.322 640.250	805.296 5.319.000	9.27% 8.13%
236 238	Cash Transfers Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico Ponce Authority (Authority Of The Port Of The Americas)	198 000	-	16 088	133 650	8 13%
241	Full Visibility	Administration for Integral Development of Childhood	3.872.000	(19.063)	217.798	2.765.245	5 62%
264 265	Cash Transfers Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project Roosevelt Roads Authority	29 825 000 2.285.000	-	241 638 47.531	28 858 450 2.094.875	0.81% 2.08%
268 271	Cash Transfers Cash Transfers	Puerto Rico Institute of Statistics Puerto Rico Technology and Innovation Services	2.253.057 40.591.000	(215.864)	326.172 450.140	1.484.235 26.903.465	14.48% 1.11%
272 276	Cash Transfers Cash Transfers	Office of the Inspector General Puerto Rico Public Private Partnership Authority	8.781.000	(213.004)	713.456	5.927.175	8.13%
277	Cash Transfers	Agricultural Enterprises Development Administration	16 091 000	-	1 248 406	11 097 375	7 76%
279 281	Full Visibility Full Visibility	Public Service Appeals Commission Office of the Election Comptroller	2.386 000 2.387,412	(18.387)	187 014 197.820	1 602 164 1.576.171	7 84% 8.29%
285 286	Cash Transfers Cash Transfers	Puerto Rico Integrated Transit Authority	20.542.000	- 10.7741	1.297.888	10.782.450	6.32%
288	Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	713.036 25 227 401	-	32.988 1 688 750	581.086 18.472.401	4.63% 6.69%
289 293	Cash Transfers Cash Transfers	Energy Commission Center for Diabetes Research, Education, and Medical Service	561 000	-	24 583	462.667	4 38%
295 297	Cash Transfers Cash Transfers	Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico	96.375.014	-	6.821.181 4.841.038	66.068.275	7.08%
298	Cash Transfers	Public Service Regulatory Board	59.582.000 3.014.000	(4.971)	4.841.038 253.622	40.217.850 1.939.412	8.13% 8.41%
303 310	Cash Transfers Cash Transfers	Convention Center of District Authority Municipal Finance Corporation	-	-	-	-	
311 312	Cash Transfers Cash Transfers	Puerto Rico Gaming Commission Retirement Board of the Government of Puerto Rico	1 285 000 299.276.033	2.325	126 445 3.484.788	777 442 285.297.471	9.84% 1.16%
329	Cash Transfers	Office of Socioeconomic Development	5.012.727	1.141	313.931	4.060.196	6.26%

		Period 4 - October					
		July 15, 2022	FY22 14,473,611,178 BUDGET	FY22 (917,028) ENC.	FY22 73,465,935 EXPENSES	FY22 14,161,572,433 BALANCE	FY22 0.51% % Expensed
		Special Appropriations - General Fund 141	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1 2	Cash Transfers Cash Transfers	PR Senate PR House	-			1	
8 10	Cash Transfers Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice		-	-		0.00%
11	Full Visibility	Puerto Rico Traffic Safety Commission	500.000	-	-	500.000	0.00%
15 16	Full Visibility Full Visibility	Office of the Governor Office of Management and Budget	317 715	-	-	317.715	0.00%
17 18	OMB and Treasury Custodies Full Visibility	Custody of the Office of Management and Budget PR Planning Board	27 034 621 553,358	1	-	27 034 621 553,358	0.00%
22 23	Cash Transfers Full Visibility	Office of The Commissioner of Insurance Puerto Rico Department of State	7.633.147	(90.993)	89.435	4.181.823	1.17%
24	Full Visibility - External FS OMB and Treasury Custodies	Puerto Rico Department of Treasury	9 600 000	(90.993)	-	9.600.000	0.00%
25 28	Full Visibility	Custody of the Department of the Treasury State Elections Commission	13 484 023 916	-	5 394 891	13 462 337 618	0.04%
29 30	Cash Transfers Full Visibility	Puerto Rico Federal Affairs Administration Human Resources Management & Transformation	5.400 85.306	<u> </u>	-	5.400 85.306	0.00%
31 34	Full Visibility Full Visibility	General Services Administration Commission of Investigation, Processing and Appeals	1.588.136	(358.000)	358.000	872.136	22.54%
37	Full Visibility	Civil Rights Commission Puerto Rico Department of Justice	-	-	-	-	
38 43	Full Visibility Full Visibility	Puerto Rico National Guard	1 396 088 900.897	-	-	1 396 088 900.897	0.00%
45 49	Partial Visibility - Operations Full Visibility	Department of Public Safety Department of Transportation and Public Works	8.615.026 20.375.030	<u> </u>	-	8.615.026 20.375.030	0.00%
50 55	Full Visibility Full Visibility	Department of Natural and Environmental Resources Puerto Rico Department of Agriculture	13.551.013	-	-	13.551.013 1 957 762	0.00%
60	Full Visibility	Office of the Citizen's Ombudsman	-	-	-	-	0.00%
62 67	Full Visibility Full Visibility	Cooperative Development Commission of Puerto Rico Puerto Rico Department of Labor and Human Resources	152.450 2.034.847	-	-	152.450 2.034.847	0.00%
68 69	Full Visibility Full Visibility	Puerto Rico Labor Relations Board Puerto Rico Department of Consumer Affairs	50.144 1.087.857	-	-	50.144 1.087.857	0.00%
70 71	Cash Transfers Full Visibility - External FS	State Insurance Fund Corporation Department of Health	1.748.451	-		1.748.451	0.00%
75	Cash Transfers	Office of the Financial Institutions Commissioner	56 563 362	-	9 249 077	40 545 422	16 35%
78 79	Full Visibility Cash Transfers	Department of Housing Automobile Accidents Compensation Administration	3.111.707 69.000	-	-	3.111.707 69.000	0.00%
81 82	Full Visibility - External FS Full Visibility	Department of Education Institute of Puerto Rican Culture	35.184.028 4.793.500	-	1.423.728	34.735.110 3.369.773	0.00%
87	Full Visibility	Department of Recreation and Sports	1.792.380	121 486	1.423.728 35.764	1 538 467	2.00%
90 95	Cash Transfers Full Visibility - External FS	Medical Services Administration of Puerto Rico Mental Health and Drug Addiction Services Administration	3 777 305 768 147	-	-	3 777 305 768 147	0.00%
96 100	Full Visibility Cash Transfers	Office of the Women's Advocate Legislative Assembly of the Commonwealth	45.743	-	-	45.743	0.00%
105 106	Cash Transfers Full Visibility	Industrial Commission Public Housing Administration	118.922	-	-	118.922	0.00%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2.155.899 42.058	-	-	2.155.899 42.058	0.00%
117 119	Full Visibility Cash Transfers	Act 70 Department of Economic Development & Commerce	5.665.988	-	=	583.047	0.00%
120 122	Full Visibility Full Visibility	Veteran's Advocate Office of Puerto Rico Secretariat of the Department of the Family	544.561 1 198 154	8.971	6.229	333.674	1.14%
123	Full Visibility Full Visibility	Family and Children Administration	2.469.954	349.591	7.299	839.500 2.469.954	0.61% 0.00%
124 126	Full Visibility	Child Support Administration (ASUME) Vocational Rehabilitation Administration	355 256 722 000	-	-	355 256 722 000	0.00%
127 137	Full Visibility Full Visibility	Administration for Socioeconomic Development of the Famil Department of Correction and Rehabilitation	1.126.000 15.096.000	(948.083)	948.083	1.126.000 3.719.000	0.00% 6.28%
138 139	Cash Transfers Full Visibility	Institutional Trust of the National Guard of Puerto Rico Parole Board	19,000	-	-	-	
152	Full Visibility	Elderly and Retired People Advocate Office	55 705	-	-	19.000 55.705	0.00% 0.00%
153 155	Full Visibility Full Visibility	Office for People with Disabilities State Historic Preservation Office of Puerto Rico	20 000 195 656	-	-	20 000 195 656	0.00%
161 162	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority Public Building Authority	659.494 18.347.065	-	-	659.494 18.347.065	0.00%
165 167	Cash Transfers Cash Transfers	Land Authority of Puerto Rico	80.091	-	-	80.091	0.00%
168	Cash Transfers	Integral Development of the "Península de Cantera" Puerto Rico Ports Authority	6 153 967	-	-	6 153 967	0.00%
176 177	Cash Transfers Cash Transfers	University of Puerto Rico Land Administration of Puerto Rico	568 309 000 38.754	-	46 175 106	383 608 575 38.754	8 13% 0.00%
186 187	Cash Transfers Cash Transfers	Culebra Conservation and Development Authority Puerto Rico Health Insurance Administration	-	-	-	330.633	0.00%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca	330.633	-	-	-	
189 191	Cash Transfers Cash Transfers	Forensic Science Bureau Musical Arts Corporation	103 000 150 606	-	-	103 000 150 606	0.00%
192 193	Cash Transfers Cash Transfers	Fine Arts Center Corporation Office of Government Ethics	301.846 80.738	-	-	301.846 80.738	0.00% 0.00%
195 196	Cash Transfers Cash Transfers	Economic Development Bank of PR Puerto Rico Public Broadcasting Corporation	-	-	-	-	
198	Cash Transfers	Agricultural Insurance Corporation	79.446	-	-	79.446	0.00%
200 208	Cash Transfers Cash Transfers	Special Independent Prosecutor's Panel Contributions to the Municipalities	16 793 87 892 000	-	7 141 225	16 793 59 327 100	0.00%
209 215	Cash Transfers Cash Transfers	Political Parties Contributions Puerto Rico Conservatory of Music Corporation	705 775	-	54.194	489 000	7 68%
220 222	Cash Transfers Cash Transfers	Correctional Health Legislative Services	303.317	-	34.194	303.317	0.00%
223	Cash Transfers	Capitol Building Legislature	10 000 000	-	-	250 000	0.00%
225 231	Cash Transfers Full Visibility	Legislative Donations Studies Office for the Patient's Advocate	20 000 000 189.234	-	-	500 000 189.234	0.00%
235 236	Cash Transfers Cash Transfers	Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Rico	-	-	-	-	
238	Cash Transfers Full Visibility	Ponce Authority (Authority Of The Port Of The Americas)	-	-	-	-	
241 264	Cash Transfers	Administration for Integral Development of Childhood Corporation for the "Caño Martin Peña" Enlace Project	168 000	-	-	168 000	0.00%
265 268	Cash Transfers Cash Transfers	Roosevelt Roads Authority Puerto Rico Institute of Statistics	364.350 5.263	-	-	364.350 5.263	0.00%
271 272	Cash Transfers Cash Transfers	Puerto Rico Technology and Innovation Services Office of the Inspector General	246.714	-	-	246.714	0.00%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	502.703 139.463	= =	-	502.703 139 463	0.00% 0.00%
277 279	Cash Transfers Full Visibility	Agricultural Enterprises Development Administration Public Service Appeals Commission	1 267 623 23 048	-	-	1.267.623 23.048	0.00%
281 285	Full Visibility Cash Transfers	Office of the Election Comptroller Puerto Rico Integrated Transit Authority	26.316 36.688.500	-	2.582.905	26.316 28.409.456	0.00% 7.04%
286	Cash Transfers Cash Transfers Cash Transfers	Authority of the Port of Ponce	-	-	2.382.905	-	7:04%
288 289	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center Energy Commission	-		-	-	
293 295	Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Servic Fiscal Agency & Financial Advisory Authority	5 182 551.695	-	-	5 182 551.695	0.00%
297 298	Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board	-	-		-	
303	Cash Transfers	Convention Center of District Authority	76.381	= =	-	76.381	0.00%
310 311	Cash Transfers Cash Transfers	Municipal Finance Corporation Puerto Rico Gaming Commission	- 81 691		-	81 691	0.00%
312 329	Cash Transfers Cash Transfers	Retirement Board of the Government of Puerto Rico Office of Socioeconomic Development	546.807 74.196	= =	-	546.807 74.196	0.00%
			74.170	-	-	74.130	0.007/0

			FY22 22,996,485,456 BUDGET	FY22 (10,487,918) ENC.	FY22 688,603,663 EXPENSES	FY22 20,483,246,432 BALANCE	2.99% % Expensed
		General Fund Appropriations	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	GF Entity	Total	Total	Total	Total	Total
1 2	Cash Transfers Cash Transfers	PR Senate PR House	21 361 585	-	1 674 691	14 662 820	7 84%
8	Cash Transfers	Office of the Comptroller	26 805 174 38.395.000	-	2.116.983 3.119.594	18 337 242 25.916.625	7 90% 8.13%
10 11	Partial Visibility - Payroll Full Visibility	The General Court of Justice Puerto Rico Traffic Safety Commission	282.068.739		22.725.833	197.990.943	8.06%
15 16	Full Visibility Full Visibility	Office of the Governor Office of Management and Budget	17 245 957	(111.083)	948 065	12.594.875	5 50%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	13 741 587 319 018 360	(50 584)	774 397	9 501 858 319 018 360	5 64% 0 00%
18 22	Full Visibility Cash Transfers	PR Planning Board Office of The Commissioner of Insurance	8.105.358	904	603.852	5.092.340	7.45%
23	Full Visibility Full Visibility - External FS	Puerto Rico Department of State	12.588.147	(103.063)	301.782	7.502.885	2.40%
24 25	OMB and Treasury Custodies	Puerto Rico Department of Treasury Custody of the Department of the Treasury	143 402 975 16 224 629 289	-	7 858 667 167 960 731	110 347 142 15 808 508 417	5.48% 1.04%
28 29	Full Visibility Cash Transfers	State Elections Commission Puerto Rico Federal Affairs Administration	21 976 410 2 347 400	(133.401)	2.510.211 159.723	10 173 648 1,508,431	11 42% 6.80%
30	Full Visibility	Human Resources Management & Transformation	3.189.786	(53.861)	269.263	1.975.439	8.44%
31 34	Full Visibility Full Visibility	General Services Administration Commission of Investigation, Processing and Appeals	17.045.136	(777.195) 14.600	1.414.532 26.979	12.025.532 267.310	8.30% 7.12%
37 38	Full Visibility Full Visibility	Civil Rights Commission Puerto Rico Department of Justice	734 000 89 396 795	(12.350) (407.938)	43 079 6 110 032	438 636 61 371 181	5 87% 6 83%
43	Full Visibility	Puerto Rico National Guard	11.601.190	10.805	2.714.419	7.521.044	23.40%
45 49	Partial Visibility - Operations Full Visibility	Department of Public Safety Department of Transportation and Public Works	962.223.865 143.837.553	(2.984.693)	74.609.147 2.370.594	651.925.663 129.936.267	7.75%
50 55	Full Visibility Full Visibility	Department of Natural and Environmental Resources	84.316.361	(531.117)	4.204.290	66.647.605	4.99%
60	Full Visibility	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	12 572 762 3 050 000	(61 888) (14 991)	792 745 195 526	9.299.809 2.203.449	631%
62 67	Full Visibility Full Visibility	Cooperative Development Commission of Puerto Rico Puerto Rico Department of Labor and Human Resources	1 725 450	20.868	138 093	1.248.680	8 00%
68	Full Visibility	Puerto Rico Labor Relations Board	14.254.523 598.144	2.542	414.274 43.560	11.765.239 406.633	2.91% 7.28%
69 70	Full Visibility Cash Transfers	Puerto Rico Department of Consumer Affairs State Insurance Fund Corporation	7.450.165 1.748.451	47	504.287	5.023.977 1.748.451	6.77% 0.00%
71	Full Visibility - External FS	Department of Health	371 133 244	-	26 916 276	299 982 846	7 25%
75 78	Cash Transfers Full Visibility	Office of the Financial Institutions Commissioner Department of Housing	16.253.041	-	1.280.822	11.471.338	7.88%
79 81	Cash Transfers Full Visibility - External FS	Automobile Accidents Compensation Administration Department of Education	69.000	-	-	69.000	0.00%
82	Full Visibility	Institute of Puerto Rican Culture	1.289.673.367 12.704.454		86.350.734 2.919.774	981.750.726 8.470.942	6.70% 22.98%
87 90	Full Visibility Cash Transfers	Department of Recreation and Sports Medical Services Administration of Puerto Rico	21 290 420 30 667 435	111.092	1 651 169 1 810 750	13 385 070 23 424 435	7 76% 5 90%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	77 695 799	-	7 083 547	59 671 990	9 12%
96 100	Full Visibility Cash Transfers	Office of the Women's Advocate Legislative Assembly of the Commonwealth	4.856.128	(107.718)	210.076	4.094.457	4.33%
105 106	Cash Transfers Full Visibility	Industrial Commission	118.922	1	1	118.922	0.00%
109	Cash Transfers	Public Housing Administration Puerto Rico School of Plastic Arts	2.565.899 2.258.058	-	180 050	2.457.575 1.537.858	0 00% 7 97%
117 119	Full Visibility Cash Transfers	Act 70 Department of Economic Development & Commerce	24 078 870 22.329.988	-	506.675	24 078 870 15.220.347	0.00%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	1.409.561	1.953	74.442	864.250	2.27% 5.28%
122 123	Full Visibility Full Visibility	Secretariat of the Department of the Family Family and Children Administration	27.923.017 163.641.954	292.292 (3 957 747)	879.157 13.431.618	17.857.551 112.416.095	3.15% 8.21%
124	Full Visibility	Child Support Administration (ASUME)	9.031.856	(96.540)	782.045	6.211.857	8 66%
126 127	Full Visibility Full Visibility	Vocational Rehabilitation Administration Administration for Socioeconomic Development of the Famil	12 944 308 54.065.000	200 050 (23,429)	1 505 934 3.588.392	8 899 076 38,436,519	11 63% 6.64%
137 138	Full Visibility Cash Transfers	Department of Correction and Rehabilitation	309.515.433	(1.386.421)	19.680.354	200.551.729	6.36%
139	Full Visibility	Institutional Trust of the National Guard of Puerto Rico Parole Board	2.098.000	1.240	131.476	1.547.171	6.27%
152 153	Full Visibility Full Visibility	Elderly and Retired People Advocate Office Office for People with Disabilities	2.289.705 1.402.000	(38 669)	93 176 48 460	1 951 988 1 138 454	4 07% 3 46%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	1 805 281	- 148	44 361	1 397 566	2.46%
161 162	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority Public Building Authority	4.894.214 39.003.357		128.538	2.013.547 39.003.357	2.63% 0.00%
165 167	Cash Transfers Cash Transfers	Land Authority of Puerto Rico Integral Development of the "Península de Cantera"	80.091	-		80.091	0.00%
168	Cash Transfers	Puerto Rico Ports Authority	574 000 6 153 967	-	46.638	387 450 6 153 967	8 13% 0 00%
176 177	Cash Transfers Cash Transfers	University of Puerto Rico Land Administration of Puerto Rico	568 309 000 38 754	-	46 175 106	383 608 575 38 754	8 13% 0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	214.000	-	17.388	144.450	8.13%
187 188	Cash Transfers Cash Transfers	Puerto Rico Health Insurance Administration Cardiovascular Center Corporation of Puerto Rico and the Ca	534.927.633 5.000.000		128.075.000	22.627.633 5.000.000	23.94%
189 191	Cash Transfers Cash Transfers	Forensic Science Bureau Musical Arts Corporation	16 405 079	(13 669)	1.011.301	11 575 341	6 16%
192	Cash Transfers	Fine Arts Center Corporation	4 674 606 4.316.928	-	367 575 217.913	3 204 306 3.445.278	7 86% 5.05%
193 195	Cash Transfers Cash Transfers	Office of Government Ethics Economic Development Bank of PR	8.596.738	-	691.925	5.829.038	8.05%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	591.055	-	16.900	523.455	2.86%
198 200	Cash Transfers Cash Transfers	Agricultural Insurance Corporation Special Independent Prosecutor's Panel	3 110 293	-	250 494	2.108.318	8.05%
208 209	Cash Transfers Cash Transfers	Contributions to the Municipalities Political Parties Contributions	87 892 000	-	7 141 225	59 327 100	8 13%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	5.372.998	-	356.769	3.945.923	6.64%
220 222	Cash Transfers Cash Transfers	Correctional Health Legislative Services	47.364.726	-	3.721.693	33.926.069	7.86%
223 225	Cash Transfers	Capitol Building Legislature Legislative Donations Studies	20 899 519	-	731 811	7 932 175	3 50%
231	Cash Transfers Full Visibility	Office for the Patient's Advocate	20 000 000 1.530.984	(4.506)	124.322	500 000 994.530	0.00% 8.12%
235 236	Cash Transfers Cash Transfers	Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Rico	7.880.000	-	640.250	5.319.000	8.13%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	198 000		16 088	133.650	8 13%
241 264	Full Visibility Cash Transfers	Administration for Integral Development of Childhood Corporation for the "Caño Martin Peña" Enlace Project	4 040 000	(19.063)	217 798 241 638	2 933 245 28 858 450	5 39% 0 81%
265	Cash Transfers	Roosevelt Roads Authority	2.649.350	1	47.531	2.459.225	1.79%
268 271	Cash Transfers Cash Transfers	Puerto Rico Institute of Statistics Puerto Rico Technology and Innovation Services	2.258.320 40.837.714	(215.864)	326.172 450.140	1.489.498 27.150.179	14.44% 1.10%
272 276	Cash Transfers Cash Transfers	Office of the Inspector General Puerto Rico Public Private Partnership Authority	9.283.703	-	713.456	6.429.878	7.69%
277	Cash Transfers	Agricultural Enterprises Development Administration	16 230 463 1 267 623	-	1 248 406	11 236 838 1 267 623	7 69% 0 00%
279 281	Full Visibility Full Visibility	Public Service Appeals Commission Office of the Election Comptroller	2.409.048 2.413.728	(18.387)	187 014 197.820	1.625.212 1.602.487	7 76% 8.20%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	57.230.500	(18.7/4)	3.880.792	39.191.906	6.78%
286 288	Cash Transfers Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	713.036 25 227 401	=	32.988 1.688.750	581.086 18.472.401	4.63%
289 293	Cash Transfers Cash Transfers	Energy Commission Center for Diabetes Research, Education, and Medical Servic	-	-	_	-	
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	566 182 96.926.709	-	24 583 6.821.181	467 849 66.619.970	4 34% 7.04%
297 298	Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board	59.582.000 3.090.381	(4.971)	4.841.038	40.217.850	8.13%
303	Cash Transfers	Convention Center of District Authority	3.090.381	(4.9/1)	253.622	2.015.793	8.21%
310 311	Cash Transfers Cash Transfers	Municipal Finance Corporation Puerto Rico Gaming Commission	1 366 691	2.325	126 445	859 133	9.25%
312 329	Cash Transfers Cash Transfers	Retirement Board of the Government of Puerto Rico Office of Socioeconomic Development	299.822.840	-	3.484.788	285.844.277	1.16%
323		Since of Socioeconomic Development	5.086.923	1.141	313.931	4.134.392	6.17%

			FY22	FY22	FY22	FY22	FY22
			8,522,874,278 BUDGET	(13,315,466) ENC.	632,251,560 EXPENSES	5,702,737,906 BALANCE	7.42% % Expensed
		Joint Resolution - General Fund	BODGET	ENC.	EAPENSES	BALANCE	% Expensed
		111	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity PR Senate	70tal 21 361 585	Total	Total 1 674 691	Total 12.988.128	Total 7 84%
2	Cash Transfers Cash Transfers	PR House	26 805 174	-	2.116.983	16 220 259	7 90%
10	Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice Puerto Rico Traffic Safety Commission	38.395.000 281.568.739	-	3.119.594 27.760.971	22.797.031 169.729.972	8.13% 9.86%
11 15	Full Visibility Full Visibility	Puerto Rico Traffic Safety Commission Office of the Governor	17 245 957	(131.300)	927 223	11.798.952	5 38%
16	Full Visibility	Office of Management and Budget	13.423.872	(93 495)	712.432	8 565 206	5 31%
17 18	OMB and Treasury Custodies Full Visibility	Custody of the Office of Management and Budget PR Planning Board	291 983 739 7.552.000	1.115	599.208	291 983 739 3.938.659	0.00% 7.93%
22 23	Cash Transfers Full Visibility	Office of The Commissioner of Insurance Puerto Rico Department of State	4.955.000	(19.509)	559.480	2.781.090	11.29%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	133 802 975	(19.309)	8.470.250	92.276.892	6 33%
25 28	OMB and Treasury Custodies Full Visibility	Custody of the Department of the Treasury State Elections Commission	2.740.605.373	(31.347)	158 066 719 1 559 950	2 188 104 079 8 645 045	5 77% 7 10%
29 30	Cash Transfers Full Visibility	Puerto Rico Federal Affairs Administration Human Resources Management & Transformation	2.342.000	(50.843)	156.023	1.347.008	6.66%
31	Full Visibility	General Services Administration	15.457.000	(352.116)	267.200 811.362	1.673.777 10.694.150	8.61% 5.25%
34 37	Full Visibility Full Visibility	Commission of Investigation, Processing and Appeals Civil Rights Commission	379.000 734.000	(296) (1.791)	26.274 47 994	241.332 392.433	6.93%
38	Full Visibility	Puerto Rico Department of Justice	88 000 707	(423 577)	6 466 084	53 932 586	7 35%
43 45	Full Visibility Partial Visibility - Operations	Puerto Rico National Guard Department of Public Safety	10.700.294 953.608.839	7.180 (328,623)	366.406 86.550.033	6.246.561 557 089 227	3.42% 9.08%
49	Full Visibility Full Visibility	Department of Transportation and Public Works Department of Natural and Environmental Resources	123.462.523	-	2.844.887	106.716.350	2.30%
50 55	Full Visibility	Puerto Rico Department of Agriculture	70.765.348 10.615.000	518.418	6.484.844 736.061	46.093.330 6.629.113	9.16% 6.93%
60 62	Full Visibility Full Visibility	Office of the Citizen's Ombudsman Cooperative Development Commission of Puerto Rico	3 050 000 1 573 000	(19 994) (17 387)	304 114 112 629	1 919 328 1 000 989	9 97% 7 16%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	12.219.676	(6.291)	833.463	8.903.220	6.82%
68 69	Full Visibility Full Visibility	Puerto Rico Labor Relations Board Puerto Rico Department of Consumer Affairs	548.000 6.362.308		42.286 506.051	314.204 3.430.070	7.72% 7.95%
70 71	Cash Transfers Full Visibility - External FS	State Insurance Fund Corporation Department of Health	-	-	-	-	
75	Cash Transfers	Office of the Financial Institutions Commissioner	314 569 882	-	17 788 898	241 648 526	5 65%
78 79	Full Visibility Cash Transfers	Department of Housing Automobile Accidents Compensation Administration	13.141.334	-	968.091	7.391.540	7.37%
81	Full Visibility - External FS	Department of Education	1.254.489.339	-	90.836.929	856.178.687	7.24%
82 87	Full Visibility Full Visibility	Institute of Puerto Rican Culture Department of Recreation and Sports	7.910.954	3.360	346.658 1.024.199	4.754.511 10.819.044	4.38% 5.25%
90	Cash Transfers Full Visibility - External FS	Medical Services Administration of Puerto Rico Mental Health and Drug Addiction Services Administration	26 890 130	-	1 810 750	17 836 380	6 73%
95 96	Full Visibility	Office of the Women's Advocate	76 927 652 4.810.385	(62.864)	3 963 879 152,252	54 939 964 3,959,327	5 15% 3.17%
100 105	Cash Transfers Cash Transfers	Legislative Assembly of the Commonwealth Industrial Commission	-	-	-	-	
106	Full Visibility	Public Housing Administration	410.000	-		301 676	0.00%
109 117	Cash Transfers Full Visibility	Puerto Rico School of Plastic Arts Act 70	2.216.000 24.078.870	-	180 050	1 315 750 24 078 870	8 13%
119	Cash Transfers	Department of Economic Development & Commerce	16.664.000		506.675	14.130.625	3.04%
120 122	Full Visibility Full Visibility	Veteran's Advocate Office of Puerto Rico Secretariat of the Department of the Family	865.000 26.724.863	(9.860) (63.681)	63.625 1.092.354	476.812 15.989.378	7.36%
123 124	Full Visibility Full Visibility	Family and Children Administration Child Support Administration (ASUME)	161 172 000	(1.423.634)	9 984 761	101 385 014	6.20%
126	Full Visibility	Vocational Rehabilitation Administration	8 676 600 12 222 308	(44 018)	425 565 849 652	5 475 054 7 718 474	4 90%
127 137	Full Visibility Full Visibility	Administration for Socioeconomic Development of the Famil Department of Correction and Rehabilitation	52.939.000 294.419.433	(104.782) (1.840.876)	2.861.568 19.956.398	34.553.734 178.717.207	5.41% 6.78%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	-	-	-	-	
139 152	Full Visibility Full Visibility	Parole Board Elderly and Retired People Advocate Office	2.079.000	2.386	147.394 56.870	1.378.390 1.839.518	7.09%
153 155	Full Visibility Full Visibility	Office for People with Disabilities State Historic Preservation Office of Puerto Rico	1.382.000	(840)	48 128	1.071.166	3 48%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	1 609 625 4.234.720	-	58 814 128.538	1 143 096 1.225.516	3.65%
162 165	Cash Transfers Cash Transfers	Public Building Authority Land Authority of Puerto Rico	20.656.292	-	-	20.656.292	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	574 000	-	46 638	340.813	8 13%
168 176	Cash Transfers Cash Transfers	Puerto Rico Ports Authority University of Puerto Rico	-	=	-	-	
177 186	Cash Transfers Cash Transfers	Land Administration of Puerto Rico Culebra Conservation and Development Authority	-	-	-	-	0.44
187	Cash Transfers	Puerto Rico Health Insurance Administration	214.000 534.597.000	-	17.388 128.075.000	127.063 (105.778.000)	8.13% 23.96%
188 189	Cash Transfers Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca Forensic Science Bureau	5 000 000 16 302 079	11 711	952.781	5 000 000 10 507 849	0.00%
191	Cash Transfers	Musical Arts Corporation	4 524 000	-	367 575	2.686.125	8 13%
192 193	Cash Transfers Cash Transfers	Fine Arts Center Corporation Office of Government Ethics	4.015.082 8.516.000	-	217.913 691.925	2.925.520 5.056.375	5.43% 8.13%
195 196	Cash Transfers Cash Transfers	Economic Development Bank of PR Puerto Rico Public Broadcasting Corporation	-		-	-	
198	Cash Transfers	Agricultural Insurance Corporation	511.609	-	16.900	427.109	3.30%
200 208	Cash Transfers Cash Transfers	Special Independent Prosecutor's Panel Contributions to the Municipalities	3 093 500	-	250 494	1 841 031	8 10%
209	Cash Transfers Cash Transfers	Political Parties Contributions		-		, .	
220	Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health	4.667.223 47.061.409	(10.000)	302.575 3.649.627	3.154.348 29.983.125	6.48% 7.76%
222 223	Cash Transfers Cash Transfers	Legislative Services Capitol Building Legislature	-	-	-	-	
225	Cash Transfers	Legislative Donations Studies	10 899 519	-	1 210 586	6 471 589	11 11%
231 235	Full Visibility Cash Transfers	Office for the Patient's Advocate Puerto Rico Housing Finance Corporation	1.341.750 7.880.000	(20.712)	121.691 640.250	704.317 4.678.750	9.07% 8.13%
236 238	Cash Transfers Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	-	-	-	-	
238 241	Cash Transfers Full Visibility	Ponce Authority (Authority Of The Port Of The Americas) Administration for Integral Development of Childhood	198 000 3 872 000	(33.543)	16 088 241 265	117 563 2 557 523	8 13% 6 23%
264 265	Cash Transfers Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project Roosevelt Roads Authority	29 825 000	-	241.638	28 616 813	0.81%
268	Cash Transfers	Puerto Rico Institute of Statistics	2.285.000 2.253.057	-	47.531 147.550	2.047.344 1.336.685	2.08% 6.55%
271 272	Cash Transfers Cash Transfers	Puerto Rico Technology and Innovation Services Office of the Inspector General	40.591.000 8.781.000	(8.256.639)	8.526.063 713.456	26.634.041 5.213.719	21.00% 8.13%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	16 091 000	-	1 248 406	9 848 969	7 76%
277 279	Cash Transfers Full Visibility	Agricultural Enterprises Development Administration Public Service Appeals Commission	2.386.000	(41 946)	214 390	1 429 719	8 99%
281 285	Full Visibility Cash Transfers	Office of the Election Comptroller Puerto Rico Integrated Transit Authority	2.387.412	(15.387)	200.138	1.391.420 9.484.563	8.38%
286	Cash Transfers	Authority of the Port of Ponce	20.542.000 713.036	-	1.297.888 32.988	548.099	6.32% 4.63%
288 289	Cash Transfers Cash Transfers	University of Puerto Rico Comprehensive Cancer Center Energy Commission	25 227 401	-	1 688 750	16 783 651	6 69%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Servic	561 000	-	24 583	438 083	4 38%
295 297	Cash Transfers Cash Transfers	Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico	96.375.014 59.582.000	-	6.821.181 4.841.038	59.247.094 35.376.813	7.08% 8.13%
298 303	Cash Transfers Cash Transfers	Public Service Regulatory Board Convention Center of District Authority	3.014.000	(22.667)	182.077	1.780.002	6.04%
310	Cash Transfers	Municipal Finance Corporation	-	-	-	-	
311 312	Cash Transfers Cash Transfers	Puerto Rico Gaming Commission Retirement Board of the Government of Puerto Rico	1 285 000 299.276.033	3 632	154 451 3.481.563	619 359 281.815.908	12.02% 1.16%
329	Cash Transfers	Office of Socioeconomic Development	5.012.727	(20.967)	193.918	3.887.245	3.87%

			FY22 14,473,611,178 BUDGET	FY22 (2,504,024) ENC.	FY22 83,050,439 EXPENSES	FY22 14,081,026,017 BALANCE	6.57% % Expensed
		Special Appropriations - General Fund 141	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1 2	Cash Transfers Cash Transfers	PR Senate PR House	-	-	-	-	
8 10	Cash Transfers Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice	500,000	=	-	500,000	0.00%
11	Full Visibility	Puerto Rico Traffic Safety Commission	300.000	-		300.000	0.00%
15 16	Full Visibility Full Visibility	Office of the Governor Office of Management and Budget	317 715	-	-	317.715	0.00%
17 18	OMB and Treasury Custodies Full Visibility	Custody of the Office of Management and Budget PR Planning Board	27 034 621	-	-	27 034 621	0.00%
22	Cash Transfers	Office of The Commissioner of Insurance	553.358	-	-	553.358	0.00%
23 24	Full Visibility Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	7.633.147 9.600.000	(1.474.518)	1.473.990	4.182.351 9.600.000	19.31%
25 28	OMB and Treasury Custodies Full Visibility	Custody of the Department of the Treasury State Elections Commission	13 484 023 916	-	9 794 209	13 452 543 409	0.07%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	5.400	-	-	5.400	0.00%
30 31	Full Visibility Full Visibility	Human Resources Management & Transformation General Services Administration	85.306 1.588.136	-	-	85.306 872.136	0.00%
34 37	Full Visibility Full Visibility	Commission of Investigation, Processing and Appeals Civil Rights Commission	-	-	-	-	0.0070
38	Full Visibility	Puerto Rico Department of Justice	1 396 088			1 396 088	0.00%
43 45	Full Visibility Partial Visibility - Operations	Puerto Rico National Guard Department of Public Safety	900.897 8.615.026	500	4.618.325	900.897 3.996.201	0.00% 53.61%
49	Full Visibility	Department of Transportation and Public Works	20.375.030	-	-	20.375.030	0.00%
50 55	Full Visibility Full Visibility	Department of Natural and Environmental Resources Puerto Rico Department of Agriculture	13.551.013	-	249.543	13.301.470 1.957.762	1.84% 0.00%
60 62	Full Visibility Full Visibility	Office of the Citizen's Ombudsman Cooperative Development Commission of Puerto Rico	152.450	-	-	152 450	
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	2.034.847	-	32.722	2.002.125	0.00%
68 69	Full Visibility Full Visibility	Puerto Rico Labor Relations Board Puerto Rico Department of Consumer Affairs	50.144 1.087.857	-	-	50.144 1.087.857	0.00%
70	Cash Transfers	State Insurance Fund Corporation	1.748.451	-	1.748.451	-	100.00%
71 75	Full Visibility - External FS Cash Transfers	Department of Health Office of the Financial Institutions Commissioner	56 563 362		3 030 226	37 515 196	5 36%
78 79	Full Visibility Cash Transfers	Department of Housing Automobile Accidents Compensation Administration	3.111.707	-	-	3.111.707	0.00%
81	Full Visibility - External FS	Department of Education	69.000 35.184.028		69.000 3.998	34.731.112	100.00%
82 87	Full Visibility Full Visibility	Institute of Puerto Rican Culture Department of Recreation and Sports	4.793.500 1.792.380	(31.342)	713.152 31.342	2.656.620 1.538.467	14.88%
90	Cash Transfers	Medical Services Administration of Puerto Rico	3 777 305	(31.342)	31.342	3 777 305	1 75% 0 00%
95 96	Full Visibility - External FS Full Visibility	Mental Health and Drug Addiction Services Administration Office of the Women's Advocate	768 147 45.743	-		768 147 45.743	0.00%
100	Cash Transfers Cash Transfers	Legislative Assembly of the Commonwealth	_		1	-	
105 106	Full Visibility	Industrial Commission Public Housing Administration	118.922 2.155.899	-	-	118.922 2.155.899	0.00%
109 117	Cash Transfers Full Visibility	Puerto Rico School of Plastic Arts Act 70	42.058	-	-	42.058	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	5.665.988	-	217.800	365.247	3.84%
120 122	Full Visibility Full Visibility	Veteran's Advocate Office of Puerto Rico Secretariat of the Department of the Family	544.561 1.198.154	(25.047) (25.535)	25.069 25.535	333.652 839.500	4.60% 2.13%
123	Full Visibility	Family and Children Administration	2.469.954	(23.333)	23.333	2.469.954	0.00%
124 126	Full Visibility Full Visibility	Child Support Administration (ASUME) Vocational Rehabilitation Administration	355 256 722 000		-	355 256 722 000	0.00%
127 137	Full Visibility Full Visibility	Administration for Socioeconomic Development of the Famil	1.126.000	-	-	1.126.000	0.00%
137	Cash Transfers	Department of Correction and Rehabilitation Institutional Trust of the National Guard of Puerto Rico	15.096.000	(948.083)	948.083	3.719.000	6.28%
139 152	Full Visibility Full Visibility	Parole Board Elderly and Retired People Advocate Office	19.000 55.705	-	-	19.000 55.705	0.00% 0.00%
153	Full Visibility	Office for People with Disabilities	20.000	-	-	20.000	0.00%
155 161	Full Visibility Cash Transfers	State Historic Preservation Office of Puerto Rico Puerto Rico Infrastructure Financing Authority	195 656 659,494	-		195 656 659,494	0.00%
162	Cash Transfers	Public Building Authority	18.347.065		990.163	17.356.902	5.40%
165 167	Cash Transfers Cash Transfers	Land Authority of Puerto Rico Integral Development of the "Península de Cantera"	80.091	-	80.091	-	100.00%
168 176	Cash Transfers Cash Transfers	Puerto Rico Ports Authority University of Puerto Rico	6 153 967 568 309 000	-	377 609 46 175 106	5 776 358	6 14% 8 13%
177	Cash Transfers	Land Administration of Puerto Rico	38.754	-	38.754	337 433 469	100.00%
186 187	Cash Transfers Cash Transfers	Culebra Conservation and Development Authority Puerto Rico Health Insurance Administration	330.633	-	-	330.633	0.00%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca	-		1	-	
189 191	Cash Transfers Cash Transfers	Forensic Science Bureau Musical Arts Corporation	103 000 150 606		60.069	103 000 90 537	0.00%
192 193	Cash Transfers Cash Transfers	Fine Arts Center Corporation Office of Government Ethics	301.846	-	33.587	268.259	11.13%
195	Cash Transfers	Economic Development Bank of PR	80.738		80.738	-	100.00%
196 198	Cash Transfers Cash Transfers	Puerto Rico Public Broadcasting Corporation Agricultural Insurance Corporation	79.446	-	79.446	-	100.00%
200 208	Cash Transfers Cash Transfers	Special Independent Prosecutor's Panel	16 793	-	16 793		100 00%
209	Cash Transfers	Contributions to the Municipalities Political Parties Contributions	87 892 000	-	7 141 225	52 185 875	8 13%
215 220	Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health	705.775	-	92.969	396.031	13.17%
222	Cash Transfers	Legislative Services	303.317	-	-	303.317	0.00%
223 225	Cash Transfers Cash Transfers	Capitol Building Legislature Legislative Donations Studies	10 000 000 20 000 000	-	-	250,000 500,000	0.00%
231	Full Visibility	Office for the Patient's Advocate	189.234	-		189.234	0.00%
235 236	Cash Transfers Cash Transfers	Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Rico	-	-	-	-	
238 241	Cash Transfers Full Visibility	Ponce Authority (Authority Of The Port Of The Americas) Administration for Integral Development of Childhood		-	-	-	0.00
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	168 000	-	-	168 000	0.00%
265 268	Cash Transfers Cash Transfers	Roosevelt Roads Authority Puerto Rico Institute of Statistics	364.350 5.263	-	5.167 5.263	359.183	1.42%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	246.714	-	-	246.714	0.00%
272 276	Cash Transfers Cash Transfers	Office of the Inspector General Puerto Rico Public Private Partnership Authority	502.703 139.463	-	69.080	433.623 139.463	13.74%
277 279	Cash Transfers Full Visibility	Agricultural Enterprises Development Administration Public Service Appeals Commission	1.267.623	-	229 776	1 037 847	18 13%
281	Full Visibility	Office of the Election Comptroller	23 048 26.316	-	-	23 048 26.316	0.00%
285 286	Cash Transfers Cash Transfers	Puerto Rico Integrated Transit Authority Authority of the Port of Ponce	36.688.500	-	4.587.976	23.821.480	12.51%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	-	-	-	-	
289 293	Cash Transfers Cash Transfers	Energy Commission Center for Diabetes Research, Education, and Medical Servic	5 182	-	5 182	-	100 00%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	551.695		2 182	551.695	0.00%
297 298	Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board	76.381	-	-	76.381	0.00%
303 310	Cash Transfers Cash Transfers	Convention Center of District Authority Municipal Finance Corporation	-	-	-	-	
311	Cash Transfers	Puerto Rico Gaming Commission	81 691	-	-	81 691	0.00%
312 329	Cash Transfers Cash Transfers	Retirement Board of the Government of Puerto Rico Office of Socioeconomic Development	546.807 74.196	-	-	546.807 74.196	0.00% 0.00%
			74.170	-	-	74.170	0.00.0

			FY22 22,996,485,456 BUDGET	FY22 (15,819,490) ENC.	FY22 715,302,000 EXPENSES	FY22 19,783,763,923 BALANCE	FY22 3.11% % Expensed
		General Fund Appropriations GF	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1 2	Cash Transfers Cash Transfers	PR Senate PR House	21 361 585 26 805 174	-	1 674 691 2 116 983	12 988 128 16 220 259	7 84% 7 90%
8 10	Cash Transfers Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice	38.395.000 282.068.739	-	3.119.594 27.760.971	22.797.031 170.229.972	8.13% 9.84%
11 15	Full Visibility Full Visibility	Puerto Rico Traffic Safety Commission Office of the Governor	-	-	927 223	-	
16	Full Visibility	Office of Management and Budget	17 245 957 13 741 587	(131 300) (93 495)	927 223 712 432	11.798.952 8.882.921	5 38% 5 18%
17 18	OMB and Treasury Custodies Full Visibility	Custody of the Office of Management and Budget PR Planning Board	319 018 360 8.105.358	1.115	599.208	319 018 360 4.492.017	0.00% 7.39%
22 23	Cash Transfers Full Visibility	Office of The Commissioner of Insurance Puerto Rico Department of State	12.588.147	(1.494.027)	2.033.470	6.963.441	16.15%
24 25	Full Visibility - External FS OMB and Treasury Custodies	Puerto Rico Department of Treasury Custody of the Department of the Treasury	143 402 975	(1.494.027)	8.470.250	101 876 892	5 91% 1 03%
28	Full Visibility	State Elections Commission	16 224 629 289 21 976 410	(31 347)	167 860 928 1 559 950	15 640 647 488 8 645 045	7 10%
29 30	Cash Transfers Full Visibility	Puerto Rico Federal Affairs Administration Human Resources Management & Transformation	2.347.400 3.189.786	(50.843)	156.023 267.200	1.352.408 1.759.083	6.65% 8.38%
31 34	Full Visibility Full Visibility	General Services Administration Commission of Investigation, Processing and Appeals	17.045.136 379.000	(352.116)	811.362 26.274	11.566.286 241.332	4.76% 6.93%
37	Full Visibility Full Visibility	Civil Rights Commission	734 000	(1.791)	47 994	392.433	6 54%
38 43	Full Visibility	Puerto Rico Department of Justice Puerto Rico National Guard	89 396 795 11.601.190	(423 577) 7.180	6 466 084 366.406	55 328 674 7.147.458	7 23% 3.16%
45 49	Partial Visibility - Operations Full Visibility	Department of Public Safety Department of Transportation and Public Works	962.223.865 143.837.553	(328.123)	91.168.358 2.844.887	561.085.428 127.091.379	9.47% 1.98%
50	Full Visibility Full Visibility	Department of Natural and Environmental Resources	84.316.361	518.418	6.734.387	59.394.800	7.99%
55 60	Full Visibility	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	12.572.762 3.050.000	(23 127) (19 994)	736 061 304 114	8 586 876 1 919 328	5 85% 9 97%
62 67	Full Visibility Full Visibility	Cooperative Development Commission of Puerto Rico Puerto Rico Department of Labor and Human Resources	1 725 450	(17.387)	112.629	1 153 439	6.53%
68	Full Visibility	Puerto Rico Labor Relations Board	14.254.523 598.144	(6.291)	866.186 42.286	10.905.344 364.348	7.07%
69 70	Full Visibility Cash Transfers	Puerto Rico Department of Consumer Affairs State Insurance Fund Corporation	7.450.165 1.748.451	-	506.051 1.748.451	4.517.926	6.79% 100.00%
71 75	Full Visibility - External FS Cash Transfers	Department of Health Office of the Financial Institutions Commissioner	371 133 244	-	20 819 124	279 163 722	5 61%
78	Full Visibility	Department of Housing	16.253.041	-	968.091	10.503.247	5.96%
79 81	Cash Transfers Full Visibility - External FS	Automobile Accidents Compensation Administration Department of Education	69.000 1.289.673.367		69.000 90.840.927	890.909.798	100.00% 7.04%
82 87	Full Visibility Full Visibility	Institute of Puerto Rican Culture Department of Recreation and Sports	12.704.454	-	1.059.810	7.411.132	8.34%
90	Cash Transfers	Medical Services Administration of Puerto Rico	21 290 420 30 667 435	(27 981)	1 055 540 1 810 750	12 357 511 21 613 685	4 96% 5 90%
95 96	Full Visibility - External FS Full Visibility	Mental Health and Drug Addiction Services Administration Office of the Women's Advocate	77 695 799 4.856.128	(62.864)	3 963 879 152.252	55 708 111 4.005.070	5 10% 3.14%
100	Cash Transfers	Legislative Assembly of the Commonwealth Industrial Commission	-	-	132,232	-	
105 106	Cash Transfers Full Visibility	Public Housing Administration	118.922 2.565.899	-	-	118.922 2.457.575	0.00%
109 117	Cash Transfers Full Visibility	Puerto Rico School of Plastic Arts Act 70	2 258 058 24 078 870	-	180 050	1 357 808 24 078 870	7 97%
119	Cash Transfers	Department of Economic Development & Commerce	22.329.988		724.475	14.495.872	3.24%
120 122	Full Visibility Full Visibility	Veteran's Advocate Office of Puerto Rico Secretariat of the Department of the Family	1.409.561 27.923.017	(34.906) (89.216)	88.693 1.117.889	810.464 16.828.879	6.29%
123 124	Full Visibility Full Visibility	Family and Children Administration Child Support Administration (ASUME)	163 641 954 9 031 856	(1 423 634) (44 018)	9 984 761 425 565	103 854 968 5 830 310	6 10% 4 71%
126	Full Visibility	Vocational Rehabilitation Administration	12.944.308	(391.049)	849.652	8 440 474	6 56%
127 137	Full Visibility Full Visibility	Administration for Socioeconomic Development of the Famil Department of Correction and Rehabilitation	54.065.000 309.515.433	(104.782) (2.788.959)	2.861.568 20.904.482	35.679.734 182.436.207	5.29% 6.75%
138 139	Cash Transfers Full Visibility	Institutional Trust of the National Guard of Puerto Rico Parole Board	2.098.000	2.386	147.394	1.397.390	
152	Full Visibility	Elderly and Retired People Advocate Office	2.289.705	(105)	56 870	1.895.224	7.03%
153 155	Full Visibility Full Visibility	Office for People with Disabilities State Historic Preservation Office of Puerto Rico	1.402.000 1.805.281	(840)	48 128 58 814	1 091 166 1 338 752	3.43% 3.26%
161 162	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority Public Building Authority	4.894.214	-	128.538	1.885.009	2.63%
165	Cash Transfers	Land Authority of Puerto Rico	39.003.357 80.091	-	990.163 80.091	38.013.194	2.54% 100.00%
167 168	Cash Transfers Cash Transfers	Integral Development of the "Península de Cantera" Puerto Rico Ports Authority	574 000 6 153 967		46 638 377 609	340 813 5 776 358	8 13% 6 14%
176 177	Cash Transfers Cash Transfers	University of Puerto Rico Land Administration of Puerto Rico	568 309 000	-	46 175 106	337 433 469	8 13%
186	Cash Transfers	Culebra Conservation and Development Authority	38.754 214.000		38.754 17.388	127.063	100.00% 8.13%
187 188	Cash Transfers Cash Transfers	Puerto Rico Health Insurance Administration Cardiovascular Center Corporation of Puerto Rico and the Ca	534.927.633 5.000.000	=	128.075.000	(105.447.367) 5.000.000	23.94%
189	Cash Transfers Cash Transfers	Forensic Science Bureau	16 405 079	11.711	952 781	10 610 849	5.81%
191 192	Cash Transfers	Musical Arts Corporation Fine Arts Center Corporation	4 674 606 4.316.928	-	427 644 251.500	2.776.662 3.193.778	9 15% 5.83%
193 195	Cash Transfers Cash Transfers	Office of Government Ethics Economic Development Bank of PR	8.596.738	-	772.663	5.056.375	8.99%
196	Cash Transfers Cash Transfers	Puerto Rico Public Broadcasting Corporation	591.055	-	96.346	427.109	16.30%
198 200	Cash Transfers	Agricultural Insurance Corporation Special Independent Prosecutor's Panel	3 110 293	-	267 287	1 841 031	8 59%
208 209	Cash Transfers Cash Transfers	Contributions to the Municipalities Political Parties Contributions	87 892 000	-	7 141 225	52 185 875	8 13%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	5.372.998		395.544	3.550.379	7.36%
220 222	Cash Transfers Cash Transfers	Correctional Health Legislative Services	47.364.726	(10.000)	3.649.627	30.286.442	7.71%
223 225	Cash Transfers Cash Transfers	Capitol Building Legislature Legislative Donations Studies	20 899 519 20 000 000	-	1 210 586	6 721 589 500 000	5 79% 0 00%
231	Full Visibility	Office for the Patient's Advocate	1.530.984	(20.712)	121.691	893.551	7.95%
235 236	Cash Transfers Cash Transfers	Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Rico	7.880.000	-	640.250	4.678.750	8.13%
238 241	Cash Transfers Full Visibility	Ponce Authority (Authority Of The Port Of The Americas) Administration for Integral Development of Childhood	198 000 4 040 000	(33 543)	16 088 241 265	117 563 2 725 523	8 13% 5 97%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	29 825 000	(11.741)	241 638	28 616 813	0.81%
265 268	Cash Transfers Cash Transfers	Roosevelt Roads Authority Puerto Rico Institute of Statistics	2.649.350 2.258.320		52.698 152.813	2.406.527 1.336.685	1.99%
271	Cash Transfers	Puerto Rico Technology and Innovation Services Office of the Inspector General	40.837.714	(8.256.639)	8.526.063	26.880.755	20.88%
276	Cash Transfers Cash Transfers	Puerto Rico Public Private Partnership Authority	9.283.703 16.230.463	-	782.536 1 248 406	5.647.342 9.988.432	8.43% 7.69%
277 279	Cash Transfers Full Visibility	Agricultural Enterprises Development Administration Public Service Appeals Commission	1 267 623 2 409 048	(41 946)	229 776 214 390	1 037 847	18 13% 8 90%
281	Full Visibility	Office of the Election Comptroller	2.413.728	(15.387)	200.138	1.417.736	8.29%
285 286	Cash Transfers Cash Transfers	Puerto Rico Integrated Transit Authority Authority of the Port of Ponce	57.230.500 713.036	-	5.885.863 32.988	33.306.043 548.099	10.28% 4.63%
288 289	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center Energy Commission	25 227 401	-	1 688 750	16 783 651	6 69%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Servic	566 182	-	29 765	438 083	5 26%
295 297	Cash Transfers Cash Transfers	Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico	96.926.709 59.582.000	-	6.821.181 4.841.038	59.798.789 35.376.813	7.04% 8.13%
298 303	Cash Transfers Cash Transfers	Public Service Regulatory Board Convention Center of District Authority	3.090.381	(22.667)	182.077	1.856.383	5.89%
310	Cash Transfers	Municipal Finance Corporation	-	-	-	-	
311 312	Cash Transfers Cash Transfers	Puerto Rico Gaming Commission Retirement Board of the Government of Puerto Rico	1 366 691 299.822.840	3 632	154 451 3.481.563	701 050 282.362.715	11 30% 1.16%
329	Cash Transfers	Office of Socioeconomic Development	5.086.923	(20.967)	193.918	3.961.441	3.81%

			FY22 8,522,874,278 BUDGET	FY22 (8,262,323) ENC.	FY22 508,015,297 EXPENSES	FY22 5,202,984,932 BALANCE	5.96% % Expensed
		Joint Resolution - General Fund 111	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A VIsibility	Entity	Total	Total	Total	Total	Total
1 2	Cash Transfers Cash Transfers	PR Senate PR House	21 361 585	-	1 674 691	11 313 437	7 84%
8	Cash Transfers	Office of the Comptroller	26 805 174 38.395.000	-	2.116.983 3.119.594	14 103 277 19.677.438	7 90% 8.13%
10 11	Partial Visibility - Payroll Full Visibility	The General Court of Justice Puerto Rico Traffic Safety Commission	281.568.739	-	23.859.371	145.870.600	8.47%
15	Full Visibility	Office of the Governor	17 245 957	262 464	1 098 377	10 438 112	6 37%
16 17	Full Visibility OMB and Treasury Custodies	Office of Management and Budget Custody of the Office of Management and Budget	13.423.872	(162.316)	821 536	7 905 986	6 12%
18	Full Visibility	PR Planning Board	291 983 739 7.552.000	6.149	583.011	291 983 739 3.349.500	0.00% 7.72%
22 23	Cash Transfers Full Visibility	Office of The Commissioner of Insurance Puerto Rico Department of State	4,955,000	-	-	2.458.392	
24	Full Visibility - External FS	Puerto Rico Department of Treasury	133 802 975	(3.019)	325.717 9 264 730	83.012.162	6.57%
25 28	OMB and Treasury Custodies Full Visibility	Custody of the Department of the Treasury State Elections Commission	2 740 605 373	(125 774)	177 351 963	2 010 752 116 6 773 496	6 47%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	2.342.000	-	96.933	1.250.075	4.14%
30 31	Full Visibility Full Visibility	Human Resources Management & Transformation General Services Administration	3.104.481 15.457.000	7.312	314.014 1.053.353	1.352.452 10.407.045	10.11%
34	Full Visibility	Commission of Investigation, Processing and Appeals	379.000	(14.481)	40.397	215.415	10.66%
37 38	Full Visibility Full Visibility	Civil Rights Commission Puerto Rico Department of Justice	734 000 88 000 707	19 126 (409 874)	46 671 6 252 689	326 636 48 089 770	6 36% 7 11%
43	Full Visibility	Puerto Rico National Guard	10.700.294	(200)	412.217	5.834.543	3.85%
45 49	Partial Visibility - Operations Full Visibility	Department of Public Safety Department of Transportation and Public Works	953.608.839 123.462.523	(2.451.163)	74.587.754 3.643.098	484.952.636 103.073.251	7.82% 2.95%
50	Full Visibility	Department of Natural and Environmental Resources	70.765.348	(151.072)	3.854.969	42,389,433	5.45%
55 60	Full Visibility Full Visibility	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	10 615 000		909 323	5 719 790	8 57%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3 050 000 1 573 000	38 550 (19 460)	253 107 133 567	1 627 671 886 882	8 30% 8 49%
67 68	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board	12.219.676	(8.557)	(346.742)	9.258.518	-2.84%
68 69	Full Visibility Full Visibility	Puerto Rico Labor Relations Board Puerto Rico Department of Consumer Affairs	548.000 6.362.308	-	25.984 477.797	288.220 2.952.272	4.74% 7.51%
70 71	Cash Transfers End Vicibility Demond DS	State Insurance Fund Corporation Department of Health	-	-	-	-	
71 75	Full Visibility - External FS Cash Transfers	Office of the Financial Institutions Commissioner	314 569 882	-	12.572.201	229 076 325	4 00%
78	Full Visibility	Department of Housing	13.141.334	6.540	674.179	6.710.821	5.13%
79 81	Cash Transfers Full Visibility - External FS	Automobile Accidents Compensation Administration Department of Education	1.254.489.339	-	92.851.255	763.327.432	7.40%
82	Full Visibility	Institute of Puerto Rican Culture	7.910.954	-	334.999	4.419.512	4.23%
87 90	Full Visibility Cash Transfers	Department of Recreation and Sports Medical Services Administration of Puerto Rico	19 498 040 26 890 130	(43 330)	1 270 700 1 810 750	9 591 674 16 025 630	6 52% 6 73%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	76 927 652	-	5 476 968	49 462 996	7 12%
96 100	Full Visibility Cash Transfers	Office of the Women's Advocate Legislative Assembly of the Commonwealth	4.810.385	(39.433)	139.541	3.859.219	2.90%
105	Cash Transfers	Industrial Commission	-	-	-	-	
106 109	Full Visibility Cash Transfers	Public Housing Administration Puerto Rico School of Plastic Arts	410 000 2 216 000	-	91 551 180 050	210 125 1 135 700	22.33% 8.13%
117	Full Visibility	Act 70	24 078 870			24 078 870	0.00%
119 120	Cash Transfers Full Visibility	Department of Economic Development & Commerce Veteran's Advocate Office of Puerto Rico	16.664.000	-	506.675	13.623.950	3.04%
122	Full Visibility	Secretariat of the Department of the Family	865.000 26.724.863	(8.756) (60.796)	62.606 1.293.539	422.963 14.756.635	7.24% 4.84%
123 124	Full Visibility Full Visibility	Family and Children Administration	161 172 000	(2.106.889)	15 003 101	88 488 802	9 31%
126	Full Visibility	Child Support Administration (ASUME) Vocational Rehabilitation Administration	8 676 600 12 222 308	(102.361)	606 030 1 159 623	4 971 386 6 873 529	6 98% 9 49%
127	Full Visibility	Administration for Socioeconomic Development of the Famil	52.939.000	(5.030)	2.924.223	31.634.540	5.52%
137 138	Full Visibility Cash Transfers	Department of Correction and Rehabilitation Institutional Trust of the National Guard of Puerto Rico	294.419.433	(1.295.011)	20.821.156	159.191.062	7.07%
139	Full Visibility	Parole Board	2.079.000	(950)	168.853	1.210.487	8.12%
152 153	Full Visibility Full Visibility	Elderly and Retired People Advocate Office Office for People with Disabilities	2.234.000 1.382.000	(1.485) 5.355	61.214 58.679	1 779 789 1 007 133	2.74% 4.25%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	1 609 625	-	69 960	1 073 136	4 35%
161 162	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority Public Building Authority	4.234.720 20.656.292	-	389.538	835.978 20.656.292	9.20% 0.00%
165	Cash Transfers	Land Authority of Puerto Rico	-	-		-	
167 168	Cash Transfers Cash Transfers	Integral Development of the "Península de Cantera" Puerto Rico Ports Authority	574 000	-	46 638	294 175	8 13%
176	Cash Transfers	University of Puerto Rico	-	-	-	-	
177 186	Cash Transfers Cash Transfers	Land Administration of Puerto Rico Culebra Conservation and Development Authority	214 000	-	17 388	109.675	8 13%
187	Cash Transfers	Puerto Rico Health Insurance Administration	534.597.000	-	3.390.667	(109.168.667)	0.63%
188 189	Cash Transfers Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca Forensic Science Bureau	5 000 000 16 302 079	46.261	1 170 478	5 000 000 9 291 110	0.00%
191	Cash Transfers	Musical Arts Corporation	4.524.000	40.701	367 575	2.318.550	8 13%
192 193	Cash Transfers Cash Transfers	Fine Arts Center Corporation Office of Government Ethics	4.015.082	-	217.913	2.707.607	5.43%
195	Cash Transfers	Economic Development Bank of PR	8.516.000	-	691.925	4.364.450	8.13%
196 198	Cash Transfers Cash Transfers	Puerto Rico Public Broadcasting Corporation	511.609	-	16.900	410.209	3.30%
200	Cash Transfers	Agricultural Insurance Corporation Special Independent Prosecutor's Panel	3 093 500	430	250 494	1 590 108	8 10%
208 209	Cash Transfers Cash Transfers	Contributions to the Municipalities Political Parties Contributions	- "	- "	-		
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	4.667.223	-	302.575	2.851.773	6.48%
220 222	Cash Transfers	Correctional Health Legislative Services	47.061.409	(20.000)	4.481.194	25.521.930	9.52%
222	Cash Transfers Cash Transfers	Capitol Building Legislature	10 899 519	-	885 586	5 586 003	8 13%
225	Cash Transfers	Legislative Donations Studies	-	-	-	-	
231 235	Full Visibility Cash Transfers	Office for the Patient's Advocate Puerto Rico Housing Finance Corporation	1.341.750 7.880.000	(21.741)	134.064 640.250	591.994 4.038.500	9.99% 8.13%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	-	-	-	-	
238 241	Cash Transfers Full Visibility	Ponce Authority (Authority Of The Port Of The Americas) Administration for Integral Development of Childhood	198 000 3 872 000	(8.248)	16 088 215 456	101 475 2 350 315	8 13% 5 56%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	29 825 000	(N 24N)	241 638	28 375 175	0.81%
265 268	Cash Transfers Cash Transfers	Roosevelt Roads Authority Puerto Rico Institute of Statistics	2.285.000 2.253.057	-	47.531 174.522	1.999.813 1.162.163	2.08%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	40.591.000	(472.279)	791.160	26.315.160	1.95%
272 276	Cash Transfers Cash Transfers	Office of the Inspector General Puerto Rico Public Private Partnership Authority	8.781.000 16.091.000	-	713.456	4.500.263	8.13% 7.76%
277	Cash Transfers	Agricultural Enterprises Development Administration	10 051 000	-	-	8 600 563	/ / D%s
279 281	Full Visibility Full Visibility	Public Service Appeals Commission Office of the Election Comptroller	2.386.000	(24.284)	206 537	1 247 466	8 66%
281 285	Full Visibility Cash Transfers	Puerto Rico Integrated Transit Authority	2.387.412 20.542.000	(3.746)	182.345 1.297.888	1.212.821 8.186.675	7.64% 6.32%
286 288	Cash Transfers Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	713.036	-	32.988	515.111	4.63%
288 289	Cash Transfers Cash Transfers	University of Puerto Rico Comprehensive Cancer Center Energy Commission	25 227 401	-	1 688 750	15 094 901	6 69%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Servic	561 000	-	24 583	413 500	4 38%
295 297	Cash Transfers Cash Transfers	Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico	96.375.014 59.582.000	-	6.821.181 4.841.038	52.425.913 30.535.775	7.08% 8.13%
298	Cash Transfers	Public Service Regulatory Board	3.014.000	6.822	4.841.038 229.701	1.543.478	7.62%
303 310	Cash Transfers Cash Transfers	Convention Center of District Authority Municipal Finance Corporation	=	-	-	-	
311	Cash Transfers	Puerto Rico Gaming Commission	1.285 000	(8.429)	259 469	368 320	20 19%
312 329	Cash Transfers Cash Transfers	Retirement Board of the Government of Puerto Rico Office of Socioeconomic Development	299.276.033 5.012.727	(11.722)	3.660.687 212.408	278.155.221 3.686.558	1.22% 4.24%
			5.012.727	111.7221	212,400	5.000.558	7.27/9

		I	FY22	FY22	FY22	FY22	FY22
		I	14,473,611,178 BUDGET	(1,356,515) ENC.	82,147,831 EXPENSES	14,000,234,702 BALANCE	0.57% % Expensed
		Special Appropriations - General Fund	505021	LIVE.	באמיבוואסבס	DAD THEE	70 Experised
		141	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers Cash Transfers	PR Senate PR House	-	-	-	-	
8	Cash Transfers	Office of the Comptroller		-	-		
10 11	Partial Visibility - Payroll Full Visibility	The General Court of Justice Puerto Rico Traffic Safety Commission	500.000	-	-	500.000	0.00%
15	Full Visibility	Office of the Governor Office of Management and Budget	-	-	-	-	
16 17	Full Visibility OMB and Treasury Custodies	Custody of the Office of Management and Budget	317 715 27 034 621	-	71.053	246 662 27 034 621	22.36% 0.00%
18 22	Full Visibility	PR Planning Board Office of The Commissioner of Insurance	553.358	-	90.732	462.626	16.40%
23	Cash Transfers Full Visibility	Puerto Rico Department of State	7.633.147	(229,275)	307,502	4.104.124	4.03%
24 25	Full Visibility - External FS OMB and Treasury Custodies	Puerto Rico Department of Treasury Custody of the Department of the Treasury	9 600 000	-	-	9 600 000	0.00%
28	Full Visibility	State Elections Commission	13 484 023 916	-	3 540 574	13 449 002 836	0.03%
29 30	Cash Transfers Full Visibility	Puerto Rico Federal Affairs Administration Human Resources Management & Transformation	5.400	-	-	5.400	0.00%
31	Full Visibility	General Services Administration	85.306 1.588.136		80.804	85.306 791.332	0.00% 5.09%
34 37	Full Visibility Full Visibility	Commission of Investigation, Processing and Appeals Civil Rights Commission	-	-	-	-	
38	Full Visibility	Puerto Rico Department of Justice	1 396 088	-	-	1 396 088	0.00%
43 45	Full Visibility Partial Visibility - Operations	Puerto Rico National Guard Department of Public Safety	900.897 8.615.026	-	-	900.897 3.996.201	0.00%
49	Full Visibility	Department of Transportation and Public Works	8.615.026 20.375.030	-	-	20.375.030	0.00%
50 55	Full Visibility Full Visibility	Department of Natural and Environmental Resources	13.551.013	-	-	13.301.470	0.00%
60	Full Visibility	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	1 957 762	-	-	1 957 762	0.00%
62	Full Visibility Full Visibility	Cooperative Development Commission of Puerto Rico	152.450	-		152.450	0.00%
67 68	Full Visibility	Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board	2.034.847 50.144		852.672 9.869	1.149.453 40.275	41.90% 19.68%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	1.087.857	-	98.685	989.172	9.07%
70 71	Cash Transfers Full Visibility - External FS	State Insurance Fund Corporation Department of Health	1.748.451 56.563.362	-	1 922 637	35 592 559	0.00%
75	Cash Transfers	Office of the Financial Institutions Commissioner	-	-	-	-	
78 79	Full Visibility Cash Transfers	Department of Housing Automobile Accidents Compensation Administration	3.111.707 69.000	-	-	3.111.707	0.00%
81	Full Visibility - External FS Full Visibility	Department of Education	35.184.028	-	16.683.609	18.047.502	47.42%
82 87	Full Visibility Full Visibility	Institute of Puerto Rican Culture Department of Recreation and Sports	4.793.500 1.792.380	(149 050)	813.434 149.050	1.843.186 1.538.467	16.97% 8.32%
90	Cash Transfers	Medical Services Administration of Puerto Rico	3 777 305	-	-	3 777 305	0.00%
95 96	Full Visibility - External FS Full Visibility	Mental Health and Drug Addiction Services Administration Office of the Women's Advocate	768 147 45.743	-	3.510	764 637 45.743	0.46%
100	Cash Transfers	Legislative Assembly of the Commonwealth	45.743	-	-	45.743	0.00%
105 106	Cash Transfers Full Visibility	Industrial Commission Public Housing Administration	118.922 2 155 899	-	-	118.922	0.00%
109	Cash Transfers	Puerto Rico School of Plastic Arts	42.058	-	-	2.155.899 42.058	0.00%
117 119	Full Visibility Cash Transfers	Act 70 Department of Economic Development & Commerce		-	-		
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	5.665.988 544.561	(13.521)	13.521	365.247 333.652	0.00%
122 123	Full Visibility Full Visibility	Secretariat of the Department of the Family	1.198.154	(16.586)	34.916	821.170	2.91%
124	Full Visibility	Family and Children Administration Child Support Administration (ASUME)	2.469.954 355.256		-	2.469.954 355.256	0.00%
126	Full Visibility	Vocational Rehabilitation Administration	722.000	-	-	722.000	0.00%
127 137	Full Visibility Full Visibility	Administration for Socioeconomic Development of the Famil Department of Correction and Rehabilitation	1.126.000 15.096.000	(948.083)	948,083	1.126.000 3.719.000	0.00% 6.28%
138	Cash Transfers Full Visibility	Institutional Trust of the National Guard of Puerto Rico	-	-	-	-	
139 152	Full Visibility	Elderly and Retired People Advocate Office	19.000 55.705	-	-	19.000 55.705	0.00%
153	Full Visibility	Office for People with Disabilities	20 000	-	-	20 000	0.00%
155 161	Full Visibility Cash Transfers	State Historic Preservation Office of Puerto Rico Puerto Rico Infrastructure Financing Authority	195 656 659,494	-	324.000	195 656 335.494	0.00%
162	Cash Transfers	Public Building Authority	18.347.065		324.000	17.356.902	0.00%
165 167	Cash Transfers Cash Transfers	Land Authority of Puerto Rico Integral Development of the "Península de Cantera"	80.091	-	-	-	0.00%
168	Cash Transfers	Puerto Rico Ports Authority	6 153 967	-	-	5 776 358	0.00%
176 177	Cash Transfers Cash Transfers	University of Puerto Rico Land Administration of Puerto Rico	568 309 000 38.754	-	46 175 106	291 258 363	8 13% 0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	30.734		-	-	0.00%
187 188	Cash Transfers Cash Transfers	Puerto Rico Health Insurance Administration Cardiovascular Center Corporation of Puerto Rico and the Ca	330.633	-	-	330.633	0.00%
189	Cash Transfers	Forensic Science Bureau	103 000		-	103 000	0.00%
191 192	Cash Transfers Cash Transfers	Musical Arts Corporation Fine Arts Center Corporation	150 606 301.846	-	-	90 537 268.259	0.00%
193	Cash Transfers	Office of Government Ethics	80.738		-	200.239	0.00%
195 196	Cash Transfers Cash Transfers	Economic Development Bank of PR Puerto Rico Public Broadcasting Corporation	79,446	-	-	-	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	-	-	-	-	
200 208	Cash Transfers Cash Transfers	Special Independent Prosecutor's Panel Contributions to the Municipalities	16 793 87 892 000	-	7 141 225	45 044 650	0.00%
209	Cash Transfers	Political Parties Contributions	-	-	-	-	8 13%
215 220	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health	705.775 303.317	-	54.194	341.838 303.317	7.68% 0.00%
222	Cash Transfers	Legislative Services	_	-	-	-	
223 225	Cash Transfers Cash Transfers	Capitol Building Legislature Legislative Donations Studies	10 000 000 20 000 000	-	-	250 000 500 000	0.00%
231	Full Visibility	Office for the Patient's Advocate	20 000 000	-	-	500 000 189.234	0.00%
235 236	Cash Transfers Cash Transfers	Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Rico	-	-	-	-	
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	-	-	-		
241 264	Full Visibility Cash Transfers	Administration for Integral Development of Childhood Corporation for the "Caño Martin Peña" Enlace Project	168 000	-	-	168 000	0.00%
265	Cash Transfers	Roosevelt Roads Authority	364.350			359.183	0.00%
268 271	Cash Transfers Cash Transfers	Puerto Rico Institute of Statistics Puerto Rico Technology and Innovation Services	5.263	-	-	246.714	0.00%
272	Cash Transfers	Office of the Inspector General	246.714 502.703	-	-	246.714 433.623	0.00%
276 277	Cash Transfers Cash Transfers	Puerto Rico Public Private Partnership Authority Agricultural Enterprises Development Administration	139 463	-	-	139 463	0.00%
279	Full Visibility	Public Service Appeals Commission	1.267.623	-	-	1 037 847	0.00%
281	Full Visibility	Office of the Election Comptroller	26.316	-	26.316	-	100.00%
285 286	Cash Transfers Cash Transfers	Puerto Rico Integrated Transit Authority Authority of the Port of Ponce	36.688.500	-	2.806.339	21.015.141	7.65%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	-	-	-	-	
289 293	Cash Transfers Cash Transfers	Energy Commission Center for Diabetes Research, Education, and Medical Servic	5 182	-	=	-	0.00%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	551.695	-	=	551.695	0.00%
297 298	Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board	76.381	-	-	76.381	0.00%
303	Cash Transfers	Convention Center of District Authority	/0.381	-	-	/0.381	0.00%
310 311	Cash Transfers Cash Transfers	Municipal Finance Corporation Puerto Rico Gaming Commission	81 691	-	-	- 81 691	0.00%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	546.807	-	-	546.807	0.00%
329	Cash Transfers	Office of Socioeconomic Development	74.196	-	-	74.196	0.00%

		Period 6 - December					
		July 15, 2022	5/22	51/22	51/22	5/22	FY22
			FY22 22,996,485,456	FY22 (9,618,838)	FY22 590,163,127	FY22 19,203,219,633	2,57%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		General Fund Appropriations					
		GF	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A VIsibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers Cash Transfers	PR Senate	21 361 585	-	1 674 691	11.313.437	7 84%
2 8	Cash Transfers Cash Transfers	PR House Office of the Comptroller	26 805 174 38,395,000	-	2.116.983 3.119.594	14 103 277 19,677,438	7 90% 8.13%
10	Partial Visibility - Payroll	The General Court of Justice	282.068.739	-	23.859.371	146,370,600	8.46%
11 15	Full Visibility Full Visibility	Puerto Rico Traffic Safety Commission			-	-	
16	Full Visibility	Office of the Governor Office of Management and Budget	17 245 957 13 741 587	262.464 (162.316)	1 098 377 892 589	10.438.112 8.152.648	6 37%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	319 018 360	-		319 018 360	0.00%
18 22	Full Visibility Cash Transfers	PR Planning Board Office of The Commissioner of Insurance	8.105.358	6.149	673.743	3.812.125	8.31%
22	Full Visibility	Puerto Rico Department of State	12.588.147	(232.294)	633.219	6.562.516	5.03%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	143 402 975	-	9 264 730	92.612.162	6.46%
25 28	OMB and Treasury Custodies Full Visibility	Custody of the Department of the Treasury State Elections Commission	16 224 629 289	-	180 892 536	15 459 754 952	1 11%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	21 976 410 2.347.400	(125 774)	1 997 323 96.933	6 773 496 1.255.475	9.09% 4.13%
30	Full Visibility	Human Resources Management & Transformation	3.189.786	7.312	314.014	1.437.757	9.84%
31 34	Full Visibility Full Visibility	General Services Administration Commission of Investigation, Processing and Appeals	17.045.136 379.000	(766.247) (14.481)	1.134.157 40.397	11.198.377 215.415	6.65% 10.66%
37	Full Visibility	Civil Rights Commission	734 000	19 126	46.597	326.636	6 36%
38	Full Visibility Full Visibility	Puerto Rico Department of Justice	89 396 795	(409 874)	6 252 689	49 485 858	6 99%
43 45	Partial Visibility - Operations	Puerto Rico National Guard Department of Public Safety	11.601.190	(200)	412.217 74.587.754	6.735.440 488 948 837	3.55% 7.75%
49	Full Visibility	Department of Transportation and Public Works	143.837.553	- 12.451.1651	3.643.098	123.448.281	2.53%
50 55	Full Visibility Full Visibility	Department of Natural and Environmental Resources	84.316.361	(151.072)	3.854.969	55.690.903	4.57%
60	Full Visibility	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	12.572.762	38 550	909 323 253 107	7 677 552 1 627 671	7 23% 8 30%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	1.725.450	(19.460)	133 567	1.039.332	7 74%
67 68	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board	14.254.523	(8.557)	505.930	10.407.971	3.55%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	598.144 7.450.165		35.853 576.482	328.495 3.941.444	5.99% 7.74%
70	Cash Transfers	State Insurance Fund Corporation	1.748.451	-	-	-	0.00%
71 75	Full Visibility - External FS Cash Transfers	Department of Health Office of the Financial Institutions Commissioner	371 133 244	-	14 494 838	264 668 884	3 91%
78	Full Visibility	Department of Housing	16.253.041	6.540	674.179	9.822.528	4.15%
79	Cash Transfers	Automobile Accidents Compensation Administration	69.000	0.540	-	-	0.00%
81 82	Full Visibility - External FS Full Visibility	Department of Education Institute of Puerto Rican Culture	1.289.673.367	-	109.534.864	781.374.934	8.49%
87	Full Visibility	Department of Recreation and Sports	12.704.454 21.290.420	(192.380)	1.148.433 1.419.750	6.262.698	9.04% 6.67%
90	Cash Transfers	Medical Services Administration of Puerto Rico	30 667 435	-	1 810 750	19 802 935	5 90%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration Office of the Women's Advocate	77 695 799		5 480 478	50 227 633	7.05%
96 100	Full Visibility Cash Transfers	Legislative Assembly of the Commonwealth	4.856.128	(39.433)	139.541	3.904.962	2.87%
105	Cash Transfers	Industrial Commission	118.922			118.922	0.00%
106	Full Visibility Cash Transfers	Public Housing Administration	2 565 899		91.551	2.366.024	3 57%
109 117	Cash Transfers Full Visibility	Puerto Rico School of Plastic Arts Act 70	2.258.058 24.078.870	-	180 050	1 177 758 24 078 870	7 97%
119	Cash Transfers	Department of Economic Development & Commerce	22,329,988		506.675	13,989,197	2.27%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	1.409.561	(22.277)	76.126	756.614	5.40%
122 123	Full Visibility Full Visibility	Secretariat of the Department of the Family Family and Children Administration	27.923.017	(77.383)	1.328.455	15.577.806	4.76% 9.17%
124	Full Visibility	Child Support Administration (ASUME)	9 031 856	(102.361)	606 030	5 326 642	671%
126	Full Visibility	Vocational Rehabilitation Administration	12.944.308	(314.678)	1 159 623	7 595 529	8 96%
127 137	Full Visibility Full Visibility	Administration for Socioeconomic Development of the Famil Department of Correction and Rehabilitation	54.065.000 309.515.433	(5.030)	2.924.223 21.769.240	32.760.540 162.910.062	5.41% 7.03%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	309.313.433	(2.243.094)	21.709.240	102.910.002	7.0376
139	Full Visibility Full Visibility	Parole Board	2.098.000	(950)	168.853	1.229.487	8.05%
152 153	Full Visibility	Elderly and Retired People Advocate Office Office for People with Disabilities	2.289.705 1.402.000	(1.485)	61 214 58 679	1 835 495 1 027 133	2.67% 4.19%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	1 805 281	- 111	69 960	1.268 792	3 88%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	4.894.214		713.538	1.171.472	14.58%
162 165	Cash Transfers Cash Transfers	Public Building Authority Land Authority of Puerto Rico	39.003.357 80.091	-	-	38.013.194	0.00%
167	Cash Transfers	Land Authority of Puerto Rico Integral Development of the "Península de Cantera"	574 000	-	46 638	294 175	8 13%
168	Cash Transfers	Puerto Rico Ports Authority University of Puerto Rico	6 153 967		-	5 776 358	0.00%
176 177	Cash Transfers Cash Transfers	Land Administration of Puerto Rico	568 309 000 38.754	-	46 175 106	291.258.363	8 13% 0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	214.000		17.388	109.675	8.13%
187 188	Cash Transfers Cash Transfers	Puerto Rico Health Insurance Administration Cardiovascular Center Corporation of Puerto Rico and the Ca	534.927.633	-	3.390.667	(108.838.034)	0.63%
189	Cash Transfers	Forensic Science Bureau	5 000 000 16 405 079	46 261	1 170 478	5 000 000 9 394 110	0.00%
191	Cash Transfers	Musical Arts Corporation	4 674 606	-	367 575	2.409.087	7 86%
192	Cash Transfers	Fine Arts Center Corporation	4.316.928	-	217.913	2.975.866	5.05%
193 195	Cash Transfers Cash Transfers	Office of Government Ethics Economic Development Bank of PR	8.596.738	-	691.925	4.364.450	8.05%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	591.055	-	16.900	410.209	2.86%
198 200	Cash Transfers Cash Transfers	Agricultural Insurance Corporation Special Independent Prosecutor's Panel	-		-	-	
200	Cash Transfers	Contributions to the Municipalities	3 110 293 87 892 000	430	250 494 7 141 225	1 590 108 45 044 650	8.05% 8.13%
209	Cash Transfers	Political Parties Contributions	-	-	-	-	
215 220	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health	5.372.998		356.769	3.193.611	6.64%
220	Cash Transfers	Legislative Services	47.364.726	(20.000)	4.481.194	25.825.247	9.46%
223	Cash Transfers	Capitol Building Legislature	20.899.519		885 586	5 836 003	4 24%
225 231	Cash Transfers Full Visibility	Legislative Donations Studies Office for the Patient's Advocate	20 000 000			500 000	0.00%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	1.530.984 7.880.000	(21.741)	134.064 640.250	781.228 4.038.500	8.76% 8.13%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	-		-	-	
238 241	Cash Transfers Full Visibility	Ponce Authority (Authority Of The Port Of The Americas) Administration for Integral Development of Childhood	198 000		16 088	101 475	8 13%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	4 040 000 29 825 000	(8 248)	215 456 241 638	2.518.315 28.375.175	5 33% 0.81%
265	Cash Transfers	Roosevelt Roads Authority	2.649.350	-	47.531	2.358.996	1.79%
268 271	Cash Transfers	Puerto Rico Institute of Statistics	2.258.320	-	174.522	1.162.163	7.73%
271	Cash Transfers Cash Transfers	Puerto Rico Technology and Innovation Services Office of the Inspector General	40.837.714 9.283.703	(472.279)	791.160 713.456	26.561.874 4.933.886	1.94% 7.69%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	16 230 463	-	1 248 406	8 740 026	7 69%
277 279	Cash Transfers Full Visibility	Agricultural Enterprises Development Administration	1.267.623	-		1 037 847	0.00%
279 281	Full Visibility Full Visibility	Public Service Appeals Commission Office of the Election Comptroller	2.409.048 2.413.728	(24 284)	206 537 208.661	1 270 514 1.212.821	8.57% 8.64%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	57.230.500	13,7401	4.104.226	29.201.816	7.17%
286 288	Cash Transfers Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	713.036	=	32.988	515.111	4.63%
288 289	Cash Transfers	Energy Commission	25 227 401	-	1 688 750	15 094 901	6 69%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Servic	566 182	-	24 583	413 500	4 34%
295 297	Cash Transfers Cash Transfers	Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico	96.926.709	-	6.821.181	52.977.608 30.535.775	7.04%
298	Cash Transfers	Public Service Regulatory Board	59.582.000 3.090.381	6.822	4.841.038 229.701	30.535.775 1.619.859	8.13% 7.43%
303	Cash Transfers	Convention Center of District Authority		-	-		
310 311	Cash Transfers Cash Transfers	Municipal Finance Corporation		-	-	-	10.000
311	Cash Transfers	Puerto Rico Gaming Commission Retirement Board of the Government of Puerto Rico	1 366 691 299,822,840	(8 429)	259 469 3.660.687	450 010 278.702.028	18 99% 1.22%
329	Cash Transfers	Office of Socioeconomic Development	5.086.923	(11.722)	212.408	3.760.754	4.18%

			FY22 8,522,874,278 BUDGET	FY22 23,910,125 ENC.	FY22 564,677,556 EXPENSES	FY22 4,614,397,251 BALANCE	6.63% % Expensed
		Joint Resolution - General Fund	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	111 Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	21 361 585	-	1 674 691	9 638 746	7 84%
2 8	Cash Transfers Cash Transfers	PR House Office of the Comptroller	26 805 174 38,395,000	-	2.116.983 3.119.594	11 986 294 16.557.844	7 90% 8.13%
10	Partial Visibility - Payroll	The General Court of Justice	281.568.739	-	25.060.232	120.810.369	8.90%
11 15	Full Visibility Full Visibility	Puerto Rico Traffic Safety Commission Office of the Governor	17 245 957	394 092	1 167 725	8 876 295	6.77%
16	Full Visibility	Office of Management and Budget	13 423 872	1 176 914	718 116	6 010 957	5 35%
17 18	OMB and Treasury Custodies Full Visibility	Custody of the Office of Management and Budget PR Planning Board	291 983 739 7.552.000	3.359	1.077.542	291 983 739 2.268.599	0.00%
22	Cash Transfers	Office of The Commissioner of Insurance	-	-	-	-	
23 24	Full Visibility Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	4.955.000 133.802.975	70.025	513.425 10 360 607	1.874.942 72.651.555	10.36% 7.74%
25	OMB and Treasury Custodies Full Visibility	Custody of the Department of the Treasury	2.740.605.373	-	172.558.087	1 838 194 029	6 30%
28 29	Cash Transfers	State Elections Commission Puerto Rico Federal Affairs Administration	21 976 410 2 342 000	148 623	2.730.774 212.118	3 894 099 1.037.957	12.43%
30	Full Visibility Full Visibility	Human Resources Management & Transformation General Services Administration	3.104.481	284.380	307.473	760.599	9.90%
31 34	Full Visibility	Commission of Investigation, Processing and Appeals	15.457.000 379.000	1.690.081 9.579	762.977 30.501	7.953.987 175.336	4.94% 8.05%
37 38	Full Visibility Full Visibility	Civil Rights Commission Puerto Rico Department of Justice	734 000	(51.700)	91 026	287.311	12.40%
43	Full Visibility	Puerto Rico National Guard	88 000 707 10.700.294	202 503 14.826	8 928 974 2.676.892	38 958 293 3.142.825	10 15% 25.02%
45 49	Partial Visibility - Operations Full Visibility	Department of Public Safety Department of Transportation and Public Works	953.608.839	8.724.051	83.820.575	392.408.010	8.79%
50	Full Visibility	Department of Natural and Environmental Resources	123.462.523 70.765.348	743.998	4.497.131 11.093.734	98.576.121 30.551.701	3.64% 15.68%
55 60	Full Visibility Full Visibility	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	10 615 000 3 050 000	16.815	932.077 209.557	4 770 898	8 78%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	1 573 000	136 357 64 258	123 427	1 281 757 699 197	6 87% 7 85%
67 68	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board	12.219.676 548.000	21.485	813.850	8.423.183 232.154	6.66%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	6.362.308	(16)	56.065 870.703	2.081.585	10.23% 13.69%
70 71	Cash Transfers Full Visibility - External FS	State Insurance Fund Corporation Department of Health		-	-	-	
75	Cash Transfers	Office of the Financial Institutions Commissioner	314 569 882	-	16 328 328	212.747 997	5 19%
78 79	Full Visibility Cash Transfers	Department of Housing Automobile Accidents Compensation Administration	13.141.334	(6.540)	1.527.910	5.189.451	11.63%
81	Full Visibility - External FS	Department of Education	1.254.489.339	-	69.586.897	693.740.535	5.55%
82 87	Full Visibility Full Visibility	Institute of Puerto Rican Culture Department of Recreation and Sports	7.910.954 19.498.040	- 00 722	827.784 4.095.206	3.591.729 5.406.746	10.46%
90	Cash Transfers	Medical Services Administration of Puerto Rico	26 890 130	89 723	1 810 750	14 214 880	21 00% 6 73%
95 96	Full Visibility - External FS Full Visibility	Mental Health and Drug Addiction Services Administration Office of the Women's Advocate	76 927 652 4.810.385	- 220 772	5 974 541	43 488 454	7 77%
100	Cash Transfers	Legislative Assembly of the Commonwealth	4.810.385	339.773	157.057	3.362.389	3.26%
105 106	Cash Transfers Full Visibility	Industrial Commission Public Housing Administration	410 000	-		185 298	
109	Cash Transfers	Puerto Rico School of Plastic Arts	2.216.000	-	24 827 180 050	955 650	6 06% 8 13%
117 119	Full Visibility Cash Transfers	Act 70 Department of Economic Development & Commerce	24 078 870 16 664 000	-		24 078 870	0.00%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	16.664.000 865.000	34.188	506.675 87.852	13.117.275 300.923	3.04% 10.16%
122 123	Full Visibility Full Visibility	Secretariat of the Department of the Family	26,724,863	291.893	6.418.383	8.046.360	24.02%
123	Full Visibility	Family and Children Administration Child Support Administration (ASUME)	161 172 000 8 676 600	(5 411 230) 234 220	14 568 530 540 818	79 331 503 4 196 347	9.04%
126	Full Visibility	Vocational Rehabilitation Administration	12.222.308	157.015	2.229 111	4 487 403	18 24%
127 137	Full Visibility Full Visibility	Administration for Socioeconomic Development of the Famil Department of Correction and Rehabilitation	52.939.000 294.419.433	1.617.745 9.730.575	3.075.066 35.686.992	26.941.729 113.773.495	5.81% 12.12%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	-	-	-	-	
139 152	Full Visibility Full Visibility	Parole Board Elderly and Retired People Advocate Office	2.079.000	16.042 (37.306)	156.786 93 140	1.037.658	7.54% 4.17%
153	Full Visibility	Office for People with Disabilities	1.382.000	1 671	98 106	907.355	7 10%
155 161	Full Visibility Cash Transfers	State Historic Preservation Office of Puerto Rico Puerto Rico Infrastructure Financing Authority	1 609 625 4.234.720	-	297 976 128.538	775 160 707.441	18 51% 3.04%
162	Cash Transfers	Public Building Authority	20.656.292	-	120.330	20.656.292	0.00%
165 167	Cash Transfers Cash Transfers	Land Authority of Puerto Rico Integral Development of the "Península de Cantera"	574 000	-	46 638	247 538	8 13%
168	Cash Transfers	Puerto Rico Ports Authority	-	-	-	-	
176 177	Cash Transfers Cash Transfers	University of Puerto Rico Land Administration of Puerto Rico	-	-	-	-	
186	Cash Transfers	Culebra Conservation and Development Authority	214.000	-	17.388	92.288	8.13%
187 188	Cash Transfers Cash Transfers	Puerto Rico Health Insurance Administration Cardiovascular Center Corporation of Puerto Rico and the Ca	534.597.000 5.000.000	-	17.739.389	(126.908.056) 5.000.000	3.32%
189	Cash Transfers	Forensic Science Bureau	16 302 079	64 469	1 375 076	7 851 565	8 43%
191 192	Cash Transfers Cash Transfers	Musical Arts Corporation Fine Arts Center Corporation	4.524.000 4.015.082	-	367 575 217.913	1 950 975 2.489.695	8 13% 5.43%
193	Cash Transfers	Office of Government Ethics	8.516.000		691.925	3.672.525	8.13%
195 196	Cash Transfers Cash Transfers	Economic Development Bank of PR Puerto Rico Public Broadcasting Corporation	511.609	=	16.900	393.309	3.30%
198	Cash Transfers	Agricultural Insurance Corporation	-	-	-	-	
200 208	Cash Transfers Cash Transfers	Special Independent Prosecutor's Panel Contributions to the Municipalities	3 093 500	-	250 494	1 339 614	8 10%
209	Cash Transfers	Political Parties Contributions	-	-	-	-	
215 220	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health	4.667.223	90.420	858.798 3.771.950	1.992.975	18.40%
222	Cash Transfers	Legislative Services	47.061.409	80.438	-	21.669.543	8.01%
223 225	Cash Transfers Cash Transfers	Capitol Building Legislature Legislative Donations Studies	10 899 519	-	885 586	4 700 417	8 13%
231	Full Visibility	Office for the Patient's Advocate	1.341.750	74.026	115.049	402.918	8.57%
235 236	Cash Transfers Cash Transfers	Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Rico	7.880.000	-	640.250	3.398.250	8.13%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	198 000	-	16 088	85 388	8 13%
241 264	Full Visibility Cash Transfers	Administration for Integral Development of Childhood Corporation for the "Caño Martin Peña" Enlace Project	3 872 000	44 479	396 528	1 909 308	10 24%
265	Cash Transfers	Roosevelt Roads Authority	29 825 000 2.285.000	-	241 638 47.531	28 133 538 1.952.281	0.81% 2.08%
268 271	Cash Transfers Cash Transfers	Puerto Rico Institute of Statistics Puerto Rico Technology and Innovation Services	2.253.057		143.055	1.019.108	6.35%
272	Cash Transfers	Office of the Inspector General	40.591.000 8.781.000	2.813.029	14.804.097 713.456	8.698.033 3.786.806	36.47% 8.13%
276 277	Cash Transfers Cash Transfers	Puerto Rico Public Private Partnership Authority Agricultural Enterprises Development Administration	16 091 000	-	1 248 406	7.352.156	7 76%
279	Full Visibility	Public Service Appeals Commission	2.386.000	24.750	160 300	1.062.417	6.72%
281	Full Visibility Cash Transfers	Office of the Election Comptroller	2.387.412	64.447	209.992	938.382	8.80%
285 286	Cash Transfers	Puerto Rico Integrated Transit Authority Authority of the Port of Ponce	20.542.000 713.036	-	1.297.888 32.988	6.888.788 482.124	6.32% 4.63%
288 289	Cash Transfers Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	25 227 401	-	1 688 750	13 406 151	6 69%
289 293	Cash Transfers Cash Transfers	Energy Commission Center for Diabetes Research, Education, and Medical Servic	561 000	-	24 583	388 917	4 38%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	96.375.014	-	6.821.181	45.604.731	7.08%
297 298	Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board	59.582.000 3.014.000	29.855	4.841.038 210.338	25.694.738 1.303.285	8.13% 6.98%
303	Cash Transfers	Convention Center of District Authority	5.014.000	29.033	210.336	1.303.263	U. 9070
310 311	Cash Transfers Cash Transfers	Municipal Finance Corporation Puerto Rico Gaming Commission	1.285.000	12.748	162 425	193 147	12.64%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	299.276.033	-	3.475.298	274.679.923	1.16%
329	Cash Transfers	Office of Socioeconomic Development	5.012.727	(5.514)	220.870	3.471.202	4.41%

		,,	FY22	FY22	FY22	FY22	FY22
			14,473,611,178 BUDGET	2,157,636 ENC.	78,086,780 EXPENSES	13,919,990,286 BALANCE	0.54% % Expensed
		Special Appropriations - General Fund	BODGET	ENC.	EAPENSES	BALANCE	% Expenseu
		141	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	PR Senate Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	-	-	-	-	
8 10	Cash Transfers Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice	500.000	-	-	500.000	0.00%
11 15	Full Visibility Full Visibility	Puerto Rico Traffic Safety Commission Office of the Governor	-	-	-	-	
16	Full Visibility	Office of Management and Budget	317 715	-	-	246 662	0.00%
17 18	OMB and Treasury Custodies Full Visibility	Custody of the Office of Management and Budget PR Planning Board	27 034 621 553,358	-	-	27 034 621 462.626	0.00%
22 23	Cash Transfers Full Visibility	Office of The Commissioner of Insurance Puerto Rico Department of State	7.633.147	3.043.967	361.900	698.257	4.74%
24	Full Visibility - External FS OMB and Treasury Custodies	Puerto Rico Department of Treasury	9 600 000	3.043.907	-	9 600 000	0.00%
25 28	Full Visibility	Custody of the Department of the Treasury State Elections Commission	13 484 023 916	-	8 500 537	13 440 502 299	0.06%
29 30	Cash Transfers Full Visibility	Puerto Rico Federal Affairs Administration Human Resources Management & Transformation	5.400 85.306	=	-	5.400 85.306	0.00%
31	Full Visibility Full Visibility	General Services Administration	1.588.136	1	1	791.332	0.00%
34 37	Full Visibility	Commission of Investigation, Processing and Appeals Civil Rights Commission	-	-	-	-	
38 43	Full Visibility Full Visibility	Puerto Rico Department of Justice Puerto Rico National Guard	1 396 088 900.897		-	1 396 088 900.897	0.00%
45	Partial Visibility - Operations Full Visibility	Department of Public Safety	8.615.026	-	-	3.996.201	0.00%
49 50	Full Visibility	Department of Transportation and Public Works Department of Natural and Environmental Resources	20.375.030 13.551.013	-	-	20.375.030 13.301.470	0.00%
55 60	Full Visibility Full Visibility	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	1 957 762	-	-	1 957 762	0.00%
62	Full Visibility Full Visibility	Cooperative Development Commission of Puerto Rico	152.450	-	-	152.450	0.00%
67 68	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board	2.034.847 50.144	-	-	1.149.453 40.275	0.00% 0.00%
69 70	Full Visibility Cash Transfers	Puerto Rico Department of Consumer Affairs State Insurance Fund Corporation	1.087.857 1.748.451	-	-	989.172	0.00%
71	Full Visibility - External FS	Department of Health	56 563 362	-	12.597.506	22.995.053	22.27%
75 78	Cash Transfers Full Visibility	Office of the Financial Institutions Commissioner Department of Housing	3.111.707	-	-	3.111.707	0.00%
79 81	Cash Transfers Full Visibility - External FS	Automobile Accidents Compensation Administration Department of Education	69.000	-	1.520	-	0.00%
82	Full Visibility Full Visibility	Institute of Puerto Rican Culture	35.184.028 4.793.500	-	1.530 290.631	18.045.973 1.552.555	0.00% 6.06%
87 90	Cash Transfers	Department of Recreation and Sports Medical Services Administration of Puerto Rico	1 792 380 3 777 305	14 630	3 190	1 520 647 3 777 305	0.18%
95 96	Full Visibility - External FS Full Visibility	Mental Health and Drug Addiction Services Administration Office of the Women's Advocate	768 147	-	12 115	752.523	1 58%
100	Cash Transfers	Legislative Assembly of the Commonwealth	45.743	-	-	45.743	0.00%
105 106	Cash Transfers Full Visibility	Industrial Commission Public Housing Administration	118.922 2.155.899	-	-	118.922 2.155.899	0.00%
109 117	Cash Transfers Full Visibility	Puerto Rico School of Plastic Arts Act 70	42.058	-	-	42.058	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	5.665.988	-	-	365.247	0.00%
120 122	Full Visibility Full Visibility	Veteran's Advocate Office of Puerto Rico Secretariat of the Department of the Family	544.561 1.198.154	68.275 (21.153)	14.105 21.153	251.272 821.170	2.59% 1.77%
123 124	Full Visibility Full Visibility	Family and Children Administration	2.469.954	-	-	2.469 954	0.00%
126	Full Visibility	Child Support Administration (ASUME) Vocational Rehabilitation Administration	355 256 722 000	-	-	355.256 722.000	0.00%
127 137	Full Visibility Full Visibility	Administration for Socioeconomic Development of the Fam Department of Correction and Rehabilitation	il 1.126.000 15.096.000	(948 083)	948.083	1.126.000 3.719.000	0.00% 6.28%
138 139	Cash Transfers Full Visibility	Institutional Trust of the National Guard of Puerto Rico Parole Board	-	-	-	-	
152	Full Visibility	Elderly and Retired People Advocate Office	19.000 55.705			19.000 55.705	0.00% 0.00%
153 155	Full Visibility Full Visibility	Office for People with Disabilities State Historic Preservation Office of Puerto Rico	20 000 195 656	-	-	20 000 195 656	0.00%
161 162	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority Public Building Authority	659.494	-	-	335.494	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	18.347.065 80.091	-	-	17.356.902	0.00% 0.00%
167 168	Cash Transfers Cash Transfers	Integral Development of the "Península de Cantera" Puerto Rico Ports Authority	6 153 967	=	-	5 776 358	0.00%
176 177	Cash Transfers Cash Transfers	University of Puerto Rico Land Administration of Puerto Rico	568 309 000	-	46 175 106	245 083 256	8 13%
186	Cash Transfers	Culebra Conservation and Development Authority	38.754				0.00%
187 188	Cash Transfers Cash Transfers	Puerto Rico Health Insurance Administration Cardiovascular Center Corporation of Puerto Rico and the C	330.633	=	-	330.633	0.00%
189	Cash Transfers Cash Transfers	Forensic Science Bureau	103 000	1	1	103 000	0.00%
191 192	Cash Transfers	Musical Arts Corporation Fine Arts Center Corporation	150 606 301.846	-	-	90 537 268.259	0.00%
193 195	Cash Transfers Cash Transfers	Office of Government Ethics Economic Development Bank of PR	80.738	-	-	-	0.00%
196	Cash Transfers Cash Transfers	Puerto Rico Public Broadcasting Corporation	79.446	-	-	-	0.00%
198 200	Cash Transfers Cash Transfers	Agricultural Insurance Corporation Special Independent Prosecutor's Panel	16.793	-	-	-	0.00%
208 209	Cash Transfers Cash Transfers	Contributions to the Municipalities Political Parties Contributions	87 892 000	-	7 141 225	37 903 425	8 13%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	705.775	-	54.194	287.644	7.68%
220 222	Cash Transfers Cash Transfers	Correctional Health Legislative Services	303.317		288.490	14.827	95.11%
223 225	Cash Transfers Cash Transfers	Capitol Building Legislature Legislative Donations Studies	10 000 000	-	-	250 000	0.00%
231	Full Visibility	Office for the Patient's Advocate	20 000 000 189.234	-	-	500 000 189.234	0.00%
235 236	Cash Transfers Cash Transfers	Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Ric			1		
238 241	Cash Transfers Full Visibility	Ponce Authority (Authority Of The Port Of The Americas) Administration for Integral Development of Childhood	-	-	-		0.000
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	168 000	-	-	168 000	0.00%
265 268	Cash Transfers Cash Transfers	Roosevelt Roads Authority Puerto Rico Institute of Statistics	364.350 5.263	-	-	359.183	0.00%
271	Cash Transfers	Puerto Rico Technology and Innovation Services Office of the Inspector General	246.714	-	-	246.714	0.00%
272 276	Cash Transfers Cash Transfers	Puerto Rico Public Private Partnership Authority	502.703 139.463	-	-	433.623 139.463	0.00%
277 279	Cash Transfers Full Visibility	Agricultural Enterprises Development Administration Public Service Appeals Commission	1 267 623 23 048	-	-	1 037 847 23 048	0.00%
281	Full Visibility	Office of the Election Comptroller	26.316	-	-	-	0.00%
285 286	Cash Transfers Cash Transfers	Puerto Rico Integrated Transit Authority Authority of the Port of Ponce	36.688.500	-	1.650.043	19.365.099	4.50%
288 289	Cash Transfers Cash Transfers	University of Puerto Rico Comprehensive Cancer Center Energy Commission	-	-	-	-	
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Servi		-	-	-	0.00%
295 297	Cash Transfers Cash Transfers	Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico	551.695	-	-	551.695	0.00%
298	Cash Transfers	Public Service Regulatory Board	76.381	-	-	76.381	0.00%
303 310	Cash Transfers Cash Transfers	Convention Center of District Authority Municipal Finance Corporation	-	-	-	-	
311 312	Cash Transfers Cash Transfers	Puerto Rico Gaming Commission Retirement Board of the Government of Puerto Rico	81 691 546.807	-	-	81 691 546.807	0.00%
329	Cash Transfers	Office of Socioeconomic Development	74.196	-	26.974	47.222	36.36%

		July 15, 2022					
		7017 137 2022	FY22	FY22	FY22	FY22	FY22
			22,996,485,456	26,067,761	642,764,335	18,534,387,537	2.80%
		ı	BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		General Fund Appropriations					
		GF	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	PR Senate	Total	Total	Total	Total	Total
2	Cash Transfers Cash Transfers	PR House	21 361 585 26 805 174	-	1 674 691 2 116 983	9 638 746 11 986 294	7 84%
8	Cash Transfers	Office of the Comptroller	38.395.000	-	3.119.594	16.557.844	8.13%
10 11	Partial Visibility - Payroll Full Visibility	The General Court of Justice Puerto Rico Traffic Safety Commission	282.068.739	-	25.060.232	121.310.369	8.88%
15	Full Visibility	Office of the Governor	17 245 957	394 092	1 167 725	8 876 295	6.77%
16 17	Full Visibility OMB and Treasury Custodies	Office of Management and Budget Custody of the Office of Management and Budget	13 741 587 319 018 360	1 176 914	718 116	6 257 618 319 018 360	5 23%
18	Full Visibility	PR Planning Board	8,105,358	3.359	1.077.542	2.731.224	0.00%
22	Cash Transfers Full Visibility	Office of The Commissioner of Insurance		-	-		
23 24	Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	12.588.147 143.402.975	3.113.992	875.325 10 360 607	2.573.199 82.251.555	6.95% 7.22%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	16 224 629 289	-	181 058 624	15.278 696 328	1.12%
28 29	Full Visibility Cash Transfers	State Elections Commission Puerto Rico Federal Affairs Administration	21 976 410 2.347.400	148 623	2.730.774 212.118	3 894 099 1,043,357	12.43% 9.04%
30	Full Visibility	Human Resources Management & Transformation	3.189.786	284.380	307.473	845.904	9.64%
31 34	Full Visibility Full Visibility	General Services Administration Commission of Investigation, Processing and Appeals	17.045.136 379.000	1.690.081	762.977 30.501	8.745.319	4.48%
37	Full Visibility	Civil Rights Commission	734 000	9.579 (51.700)	91.026	175.336 287 311	8.05% 12.40%
38 43	Full Visibility Full Visibility	Puerto Rico Department of Justice Puerto Rico National Guard	89 396 795	202.503	8 928 974	40 354 381	9 99%
43 45	Partial Visibility - Operations	Department of Public Safety	11.601.190 962.223.865	14.826 8.724.051	2.676.892 83.820.575	4.043.722 396.404.210	23.07% 8.71%
49	Full Visibility	Department of Transportation and Public Works	143.837.553	-	4.497.131	118.951.150	3.13%
50 55	Full Visibility Full Visibility	Department of Natural and Environmental Resources Puerto Rico Department of Agriculture	84.316.361 12.572.762	743.998 16.815	11.093.734 932.077	43.853.171	13.16% 7.41%
60	Full Visibility	Office of the Citizen's Ombudsman	3.050.000	136 357	209.557	6 728 661 1 281 757	6.87%
62	Full Visibility Full Visibility	Cooperative Development Commission of Puerto Rico	1 725 450	64 258	123 427	851 647	7 15%
67 68	Full Visibility	Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board	14.254.523 598.144	21.485	813.850 56.065	9.572.636 272.430	5.71% 9.37%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	7.450.165	(16)	870.703	3.070.757	11.69%
70 71	Cash Transfers Full Visibility - External FS	State Insurance Fund Corporation Department of Health	1.748.451	-			0.00%
75	Cash Transfers	Office of the Financial Institutions Commissioner	371 133 244	-	28 925 834	235 743 050	7 79%
78	Full Visibility	Department of Housing	16.253.041	(6.540)	1.527.910	8.301.158	9.40%
79 81	Cash Transfers Full Visibility - External FS	Automobile Accidents Compensation Administration Department of Education	69.000 1.289.673.367	-	69.588.426	711.786.508	0.00% 5.40%
82	Full Visibility	Institute of Puerto Rican Culture	12.704.454	-	1.118.415	5.144.284	8.80%
87 90	Full Visibility Cash Transfers	Department of Recreation and Sports Medical Services Administration of Puerto Rico	21 290 420	104 353	4 098 396	6 927 394	19 25%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	30 667 435 77 695 799	-	1 810 750 5 986 656	17 992 185 44 240 977	5 90% 7 71%
96	Full Visibility	Office of the Women's Advocate	4.856.128	339.773	157.057	3.408.132	3.23%
100 105	Cash Transfers Cash Transfers	Legislative Assembly of the Commonwealth Industrial Commission	118.922	-	-	118.922	0.000
106	Full Visibility	Public Housing Administration	2 565 899	-	24 827	2.341.197	0.00%
109	Cash Transfers Full Visibility	Puerto Rico School of Plastic Arts Act 70	2.258.058	-	180 050	997 708	7 97%
117 119	Cash Transfers	Department of Economic Development & Commerce	24 078 870 22.329.988		506.675	24 078 870 13.482.522	0.00%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	1.409.561	102.463	101.957	552.194	7.23%
122 123	Full Visibility Full Visibility	Secretariat of the Department of the Family Family and Children Administration	27.923.017 163.641.954	270.740 (5.411.230)	6.439.535 14.568.530	8.867.530 81 801 457	23.06% 8.90%
124	Full Visibility	Child Support Administration (ASUME)	9.031.856	234 220	540.818	4 551 603	5 99%
126	Full Visibility Full Visibility	Vocational Rehabilitation Administration	12.944.308	157 015	2.229.111	5 209 403	17 22%
127 137	Full Visibility	Administration for Socioeconomic Development of the Famil Department of Correction and Rehabilitation	54.065.000 309.515.433	1.617.745 8.782.492	3.075.066 36.635.075	28.067.729 117.492.495	5.69% 11.84%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	-	-	-	-	11.0470
139 152	Full Visibility Full Visibility	Parole Board Elderly and Retired People Advocate Office	2.098.000	16.042	156.786	1.056.658	7.47%
153	Full Visibility	Office for People with Disabilities	2.289.705	(37.306) 1.671	93 140 98 106	1 779 661	4 07% 7 00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	1 805 281	-	297 976	970 817	16 51%
161 162	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority Public Building Authority	4.894.214 39.003.357	-	128.538	1.042.934 38.013.194	2.63%
165	Cash Transfers	Land Authority of Puerto Rico	80.091	-	-	-	0.00%
167 168	Cash Transfers Cash Transfers	Integral Development of the "Península de Cantera" Puerto Rico Ports Authority	574 000 6 153 967	-	46 638	247 538 5 776 358	8 13% 0 00%
176	Cash Transfers	University of Puerto Rico	568 309 000	-	46 175 106	245 083 256	8 13%
177 186	Cash Transfers Cash Transfers	Land Administration of Puerto Rico Culebra Conservation and Development Authority	38.754	-	-	-	0.00%
187	Cash Transfers	Puerto Rico Health Insurance Administration	214.000 534.927.633	-	17.388 17.739.389	92.288 (126.577.423)	8.13% 3.32%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca	5 000 000	-	-	5 000 000	0.00%
189 191	Cash Transfers Cash Transfers	Forensic Science Bureau Musical Arts Corporation	16 405 079 4 674 606	64 469	1 375 076 367 575	7 954 565 2 041 512	8 38% 7 86%
192	Cash Transfers	Fine Arts Center Corporation	4.316.928	-	217.913	2.757.953	5.05%
193 195	Cash Transfers Cash Transfers	Office of Government Ethics Economic Development Bank of PR	8.596.738	-	691.925	3.672.525	8.05%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	591.055		16.900	393.309	2.86%
198 200	Cash Transfers Cash Transfers	Agricultural Insurance Corporation Special Independent Prosecutor's Panel	-	-	-	-	
208	Cash Transfers	Contributions to the Municipalities	3 110 293 87 892 000	-	250 494 7 141 225	1.339.614 37.903.425	8 05% 8 13%
209	Cash Transfers	Political Parties Contributions	-	-	-	-	
215 220	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health	5.372.998 47.364.726	80.438	912.992 4.060.440	2.280.619 21.684.370	16.99% 8.57%
222	Cash Transfers	Legislative Services	-		-	-	
223 225	Cash Transfers Cash Transfers	Capitol Building Legislature Legislative Donations Studies	20 899 519 20 000 000	-	885 586	4 950 417 500 000	4 24%
231	Full Visibility	Office for the Patient's Advocate	1.530.984	74.026	115.049	500 000 592.152	7.51%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	7.880.000	-	640.250	3.398.250	8.13%
236 238	Cash Transfers Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico Ponce Authority (Authority Of The Port Of The Americas)	198 000	-	16 088	85 388	8 13%
241	Full Visibility	Administration for Integral Development of Childhood	4 040 000	44 479	396 528	2.077.308	9.82%
264 265	Cash Transfers Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project Roosevelt Roads Authority	29 825 000 2.649.350	-	241 638 47,531	28 133 538 2.311.464	0.81% 1.79%
268	Cash Transfers	Puerto Rico Institute of Statistics	2.258.320		143,055	1.019.108	6.33%
271 272	Cash Transfers Cash Transfers	Puerto Rico Technology and Innovation Services Office of the Inspector General	40.837.714	2.813.029	14.804.097	8.944.747	36.25%
272	Cash Transfers Cash Transfers	Puerto Rico Public Private Partnership Authority	9.283.703 16.230.463	-	713.456 1.248.406	4.220.429 7.491.619	7.69% 7.69%
277	Cash Transfers	Agricultural Enterprises Development Administration	1.267.623	-	-	1 037 847	0.00%
279 281	Full Visibility Full Visibility	Public Service Appeals Commission Office of the Election Comptroller	2.409.048	24 750	160 300	1 085 465 938,382	6 65%
281	Cash Transfers	Puerto Rico Integrated Transit Authority	2.413.728 57.230.500	64.447	209.992 2.947.930	938.382 26.253.886	8.70% 5.15%
286 288	Cash Transfers Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	713.036	-	32.988	482.124	4.63%
288 289	Cash Transfers	Energy Commission	25 227 401	-	1 688 750	13 406 151	6 69%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Servic	566 182	-	24 583	388 917	4 34%
295 297	Cash Transfers Cash Transfers	Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico	96.926.709 59.582.000	-	6.821.181 4.841.038	46.156.427 25.694.738	7.04% 8.13%
298	Cash Transfers	Public Service Regulatory Board	3.090.381	29.855	4.841.038 210.338	25.694.738 1.379.667	8.13% 6.81%
303 310	Cash Transfers Cash Transfers	Convention Center of District Authority Municipal Finance Corporation		= 1	-	- 1	
310 311	Cash Transfers	Puerto Rico Gaming Commission	1 366 691	12.748	162 425	274 837	11.88%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	299.822.840	-	3.475.298	275.226.729	1.16%
329	Cash Transfers	Office of Socioeconomic Development	5.086.923	(5.514)	247.844	3.518.424	4.87%

			FY22 8,522,874,278 BUDGET	FY22 11,203,511 ENC.	FY22 493,958,965 EXPENSES	FY22 4,109,234,776 BALANCE	FY22 5.80% % Expensed
		Joint Resolution - General Fund 111	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1 2	Cash Transfers Cash Transfers	PR Senate PR House	21 361 585 26 805 174	-	2.424.691 2.866.983	7 214 054 9 119 311	11 35% 10 70%
8 10	Cash Transfers Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice	38.395.000	-	3.119.594	13.438.250	8.13% 10.32%
11	Full Visibility	Puerto Rico Traffic Safety Commission	281.568.739		29.062.320	91.748.049	
15 16	Full Visibility Full Visibility	Office of the Governor Office of Management and Budget	17 245 957 13 423 872	260 409 (94 363)	1 072 692 994 818	7 543 194 5 110 501	6 22% 7 41%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	291 983 739		-	291 983 739	0.00%
18 22	Full Visibility Cash Transfers	PR Planning Board Office of The Commissioner of Insurance	7.552.000	1.774	569.071	1.697.754	7.54%
23	Full Visibility	Puerto Rico Department of State	4.955.000	12.462	372.711	1.489.769	7.52%
24 25	Full Visibility - External FS OMB and Treasury Custodies	Puerto Rico Department of Treasury Custody of the Department of the Treasury	133 802 975 2 740 605 373	-	15 427 006 150 168 159	57 224 549 1 688 025 870	11 53% 5 48%
28	Full Visibility	State Elections Commission	21 976 410	134 961	1.807.392	1 951 746	8 22%
29 30	Cash Transfers Full Visibility	Puerto Rico Federal Affairs Administration Human Resources Management & Transformation	2.342.000 3.104.481	(65,783)	195.173 286.007	842.784 540.375	8.33% 9.21%
31	Full Visibility Full Visibility	General Services Administration	15.457.000	2.790.414	838.486	4.325.087	5.42%
34 37	Full Visibility Full Visibility	Commission of Investigation, Processing and Appeals Civil Rights Commission	379,000 734,000	1.362	22.155 60.612	151.818 240.236	5.85% 8.26%
38	Full Visibility Full Visibility	Puerto Rico Department of Justice	88 000 707	1 804 978	6 286 033	30 867 282	7 14%
43 45	Partial Visibility - Operations	Puerto Rico National Guard Department of Public Safety	10.700.294 953.608.839	(19.572) (54.513)	348.897 66.020.514	2.813.501 326.442.008	3.26% 6.92%
49	Full Visibility Full Visibility	Department of Transportation and Public Works	123.462.523	-	2.739.992	95.836.128	2.22%
50 55	Full Visibility	Department of Natural and Environmental Resources Puerto Rico Department of Agriculture	70.765.348 10.615.000	182.980 647.007	3.370.929 738.018	26.997.791 3 385 874	4.76% 6.95%
60 62	Full Visibility Full Visibility	Office of the Citizen's Ombudsman Cooperative Development Commission of Puerto Rico	3 050 000	(96.124)	320.052	1 057 830	10 49%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	1 573 000 12.219.676	7 139 (4.422)	104 665 378,575	587 393 8,049,031	6.65% 3.10%
68	Full Visibility Full Visibility	Puerto Rico Labor Relations Board Puerto Rico Department of Consumer Affairs	548.000	-	15.691	216.464	2.86%
69 70	Cash Transfers	State Insurance Fund Corporation	6.362.308		496.562	1.585.023	7.80%
71 75	Full Visibility - External FS Cash Transfers	Department of Health Office of the Financial Institutions Commissioner	314 569 882	-	16 447 520	196 300 477	5 23%
78	Full Visibility	Department of Housing	13.141.334	-	937.434	4.252.017	7.13%
79 81	Cash Transfers Full Visibility - External FS	Automobile Accidents Compensation Administration Department of Education	1.254.489.339	-	93.271.935	600.468.600	7.44%
82	Full Visibility	Institute of Puerto Rican Culture	7.910.954	-	734.946	2.856.782	9.29%
87 90	Full Visibility Cash Transfers	Department of Recreation and Sports Medical Services Administration of Puerto Rico	19 498 040 26 890 130	(99 867)	1 110 875 1 810 750	4 395 738 12 404 130	5 70% 6 73%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	76 927 652	-	3 890 216	39 598 239	5.06%
96 100	Full Visibility Cash Transfers	Office of the Women's Advocate Legislative Assembly of the Commonwealth	4.810.385	68.160	197.789	3.096.440	4.11%
105	Cash Transfers	Industrial Commission	-	-	-	-	
106 109	Full Visibility Cash Transfers	Public Housing Administration Puerto Rico School of Plastic Arts	410 000 2 216 000	-	180 050	185 298 775 600	0 00% 8 13%
117	Full Visibility	Act 70	24 078 870	-	-	24 078 870	0.00%
119 120	Cash Transfers Full Visibility	Department of Economic Development & Commerce Veteran's Advocate Office of Puerto Rico	16.664.000 865.000	(7.165)	479.475 65.841	12.637.800 242.246	2.88% 7.61%
122	Full Visibility	Secretariat of the Department of the Family	26.724.863	(31.491)	1.272.159	6.805.692	4.76%
123 124	Full Visibility	Family and Children Administration Child Support Administration (ASUME)	161 172 000 8 676 600	9 114 457 17 785	5 233 198 437 805	64 983 848 3 740 757	3 25% 5 05%
126 127	Full Visibility Full Visibility	Vocational Rehabilitation Administration	12.222.308	1.656.530	529 142	2.301.731	4 33%
137	Full Visibility	Administration for Socioeconomic Development of the Famil Department of Correction and Rehabilitation	52.939.000 294.419.433	(501.813) (1.466.544)	4.450.949 18.890.136	22.992.593 96.349.903	8.41% 6.42%
138 139	Cash Transfers Full Visibility	Institutional Trust of the National Guard of Puerto Rico	-	-	-	-	
152	Full Visibility	Elderly and Retired People Advocate Office	2.079.000	7.349 112.647	144.348 52.531	885.962 1 558 778	6.94%
153 155	Full Visibility Full Visibility	Office for People with Disabilities State Historic Preservation Office of Puerto Rico	1.382.000	(8 551)	95 455	820 451	6 91%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	1 609 625 4.234.720	-	62.033 128.538	713 127 578.903	3 85% 3.04%
162 165	Cash Transfers Cash Transfers	Public Building Authority Land Authority of Puerto Rico	20.656.292	-	-	20.656.292	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	574 000	-	46 638	200 900	8 13%
168 176	Cash Transfers Cash Transfers	Puerto Rico Ports Authority University of Puerto Rico	-	-	-	-	
177	Cash Transfers	Land Administration of Puerto Rico		-	-	-	
186 187	Cash Transfers Cash Transfers	Culebra Conservation and Development Authority Puerto Rico Health Insurance Administration	214.000 534.597.000	-	17.388	74.900 (144.647.445)	8.13%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca	5 000 000	-	17.739.389	5 000 000	0.00%
189 191	Cash Transfers Cash Transfers	Forensic Science Bureau Musical Arts Corporation	16 302 079 4 524 000	307 820	1 204 810 367 575	6 338 935 1 583 400	7 39% 8 13%
192	Cash Transfers	Fine Arts Center Corporation	4.015.082	-	217.913	2.271.782	5.43%
193 195	Cash Transfers Cash Transfers	Office of Government Ethics Economic Development Bank of PR	8.516.000	-	691.925	2.980.600	8.13%
196	Cash Transfers Cash Transfers	Puerto Rico Public Broadcasting Corporation	511.609	-	16.900	376.409	3.30%
198 200	Cash Transfers Cash Transfers	Agricultural Insurance Corporation Special Independent Prosecutor's Panel	3 093 500	-	250 494	1.089.120	8 10%
208	Cash Transfers	Contributions to the Municipalities		-	2 117 4444		
209 215	Cash Transfers Cash Transfers	Political Parties Contributions Puerto Rico Conservatory of Music Corporation	4.667.223	-	302.575	1.690.400	6.48%
220	Cash Transfers	Correctional Health	47.061.409	12.281	4.039.133	17.618.129	8.58%
222 223	Cash Transfers Cash Transfers	Legislative Services Capitol Building Legislature	10.899.519	-	885 586	3 814 831	8 13%
225	Cash Transfers Full Visibility	Legislative Donations Studies	-		-	-	
231 235	Cash Transfers	Office for the Patient's Advocate Puerto Rico Housing Finance Corporation	1.341.750 7.880.000	(1.554)	114.487 640.250	289.985 2.758.000	8.53% 8.13%
236 238	Cash Transfers Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico Ponce Authority (Authority Of The Port Of The Americas)	-	-	-	-	
241	Full Visibility	Administration for Integral Development of Childhood	198 000 3 872 000	(2.758)	16 088 169 729	69 300 1 742 338	8 13% 4 38%
264 265	Cash Transfers Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project Roosevelt Roads Authority	29 825 000	-	241 638	27 891 900	0.81%
268	Cash Transfers	Puerto Rico Institute of Statistics	2.285.000 2.253.057	-	47.531 401.490	1.904.750 617.619	2.08% 17.82%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	40.591.000	(3.551.729)	5.007.462	7.242.300	12.34%
276	Cash Transfers Cash Transfers	Puerto Rico Public Private Partnership Authority	8.781.000 16.091.000	-	713.456 1.248.406	3.073.350 6.103.750	8.13% 7.76%
277 279	Cash Transfers Full Visibility	Agricultural Enterprises Development Administration Public Service Appeals Commission	-			-	
281	Full Visibility	Office of the Election Comptroller	2.386.000 2.387.412	60 885 (27.655)	166 215 193.313	835 316 772.724	6 97% 8.10%
285 286	Cash Transfers Cash Transfers	Puerto Rico Integrated Transit Authority Authority of the Port of Ponce	20.542.000	-	1.297.888	5.590.900	6.32%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	713.036 25 227 401	-	32.988 1 688 750	449.136 11 717 401	4.63% 6.69%
289 293	Cash Transfers Cash Transfers	Energy Commission Control for Diabeter Research Education, and Medical Service		-	_	_	
293 295	Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Servic Fiscal Agency & Financial Advisory Authority	561 000 96,375,014	-	24 583 6.821.181	364 333 38.783.550	4 38% 7.08%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59.582.000		4.841.038	20.853.700	8.13%
298 303	Cash Transfers Cash Transfers	Public Service Regulatory Board Convention Center of District Authority	3.014.000	14.756	240.892	1.047.637	7.99%
310	Cash Transfers Cash Transfers	Municipal Finance Corporation Puerto Rico Gaming Commission					
311 312	Cash Transfers Cash Transfers	Retirement Board of the Government of Puerto Rico	1 285 000 299.276.033	16 725	141 003 3.455.677	35 419 271.224.246	10 97% 1.15%
329	Cash Transfers	Office of Socioeconomic Development	5.012.727	18.071	143.655	3.309.477	2.87%

		July 15, 2022	FY22	FY22	FY22	FY22	FY22
			14,473,611,178 BUDGET	(845,544) ENC.	9,790,709,872 EXPENSES	4,130,125,957 BALANCE	67.65% % Expens
		Special Appropriations - General Fund 141	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expens
ode	B2A Visibility	Entity PR Senate	Total	Total	Total	Total	Total
2	Cash Transfers Cash Transfers	PR House	-	-	-	-	
8 10	Cash Transfers Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice	500.000		-	500.000	0.00%
11	Full Visibility Full Visibility	Puerto Rico Traffic Safety Commission Office of the Governor	-	-	=	-	0.0070
.6	Full Visibility	Office of Management and Budget	317 715	-	-	246 662	0.00%
L7 L8	OMB and Treasury Custodies Full Visibility	Custody of the Office of Management and Budget PR Planning Board	27 034 621 553.358	1	1	27 034 621 462,626	0.00%
22	Cash Transfers Full Visibility	Office of The Commissioner of Insurance	-			698 827	
23	Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	7.633.147 9.600.000	(337.683)	337.113	698.827 9.600.000	4.42% 0.00%
15	OMB and Treasury Custodies Full Visibility	Custody of the Department of the Treasury State Elections Commission	13 484 023 916	-	9 731 614 071	3 708 888 228	72.179
29	Cash Transfers Full Visibility	Puerto Rico Federal Affairs Administration	5.400			5.400	0.00%
30 31	Full Visibility	Human Resources Management & Transformation General Services Administration	85.306 1.588.136	-	(668)	85.306 792.000	-0.04%
34 37	Full Visibility Full Visibility	Commission of Investigation, Processing and Appeals Civil Rights Commission	-	-	-	-	
38	Full Visibility	Puerto Rico Department of Justice	1 396 088	-	-	1 396 088	0.00%
43 45	Full Visibility Partial Visibility - Operations	Puerto Rico National Guard Department of Public Safety	900.897 8.615.026	-	-	900.897 3.996.201	0.00%
49 50	Full Visibility Full Visibility	Department of Transportation and Public Works Department of Natural and Environmental Resources	20.375.030	-	-	20.375.030	0.00%
55	Full Visibility	Puerto Rico Department of Agriculture	13.551.013 1 957 762	-	-	13.301.470 1 957 762	0.00%
50 52	Full Visibility Full Visibility	Office of the Citizen's Ombudsman Cooperative Development Commission of Puerto Rico	152 450	-	-	152.450	0.00%
57	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board	2.034.847	-	225.721	923.731	11.099
59	Full Visibility	Puerto Rico Department of Consumer Affairs	50.144 1.087.857	-	40.275	989.172	80.329 0.00%
70 71	Cash Transfers Full Visibility - External FS	State Insurance Fund Corporation Department of Health	1.748.451 56 563 362	-	1 666 836	21 328 217	0.00%
75	Cash Transfers	Office of the Financial Institutions Commissioner	-	-	1 000 410	-	
78 79	Full Visibility Cash Transfers	Department of Housing Automobile Accidents Compensation Administration	3.111.707 69.000	-	-	3.111.707	0.00%
81 82	Full Visibility - External FS Full Visibility	Department of Education Institute of Puerto Rican Culture	35.184.028 4.793.500	-	3.350 290.631	18.042.623	0.01%
87	Full Visibility	Department of Recreation and Sports	1.792.380	(8 161)	(82.039)	1 610 847	-4 589
90 95	Cash Transfers Full Visibility - External FS	Medical Services Administration of Puerto Rico Mental Health and Drug Addiction Services Administration	3 777 305 768 147	-	12 020	3 777 305 740 502	0.00%
96 100	Full Visibility Cash Transfers	Office of the Women's Advocate Legislative Assembly of the Commonwealth	45.743	=	-	45.743	0.00%
105	Cash Transfers	Industrial Commission	118.922	-	-	118.922	0.00%
106	Full Visibility Cash Transfers	Public Housing Administration Puerto Rico School of Plastic Arts	2 155 899 42 058	-	-	2.155.899 42.058	0.00%
117	Full Visibility Cash Transfers	Act 70				-	
119 120	Cash Transfers Full Visibility	Department of Economic Development & Commerce Veteran's Advocate Office of Puerto Rico	5.665.988 544.561	(3,500)	3,500	365.247 251.272	0.00%
122	Full Visibility Full Visibility	Secretariat of the Department of the Family Family and Children Administration	1.198.154 2.469.954	10.884	25.079	785.208 2.469.954	2.09%
124	Full Visibility	Child Support Administration (ASUME)	355 256	-	-	355.256	0.00%
126 127	Full Visibility Full Visibility	Vocational Rehabilitation Administration Administration for Socioeconomic Development of the Famil	722.000 1.126.000		=	722.000 1.126.000	0.00%
137 138	Full Visibility Cash Transfers	Department of Correction and Rehabilitation Institutional Trust of the National Guard of Puerto Rico	15.096.000	(507.083)	948.083	3.278.000	6.28%
139	Full Visibility	Parole Board	19.000	-	-	19.000	0.00%
152 153	Full Visibility Full Visibility	Elderly and Retired People Advocate Office Office for People with Disabilities	55.705 20.000	=	=	55 705 20 000	0.00%
155	Full Visibility Cash Transfers	State Historic Preservation Office of Puerto Rico Puerto Rico Infrastructure Financing Authority	195 656			195 656	0.00%
161 162	Cash Transfers	Public Building Authority	659.494 18.347.065			335.494 17.356.902	0.00%
165 167	Cash Transfers Cash Transfers	Land Authority of Puerto Rico Integral Development of the "Península de Cantera"	80.091	-	-	-	0.00%
168	Cash Transfers	Puerto Rico Ports Authority	6 153 967	-	-	5 776 358	0.00%
176 177	Cash Transfers Cash Transfers	University of Puerto Rico Land Administration of Puerto Rico	568 309 000 38,754	-	46 175 106	198 908 150	8 13% 0.00%
186 187	Cash Transfers Cash Transfers	Culebra Conservation and Development Authority Puerto Rico Health Insurance Administration	330,633	-	-	330.633	0.00%
88	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca	-	-	-	-	
89 91	Cash Transfers Cash Transfers	Forensic Science Bureau Musical Arts Corporation	103 000 150 606	-	-	103 000 90 537	0.00%
92	Cash Transfers Cash Transfers	Fine Arts Center Corporation Office of Government Ethics	301.846			268.259	0.00%
195	Cash Transfers	Economic Development Bank of PR	80.738			-	0.00%
196 198	Cash Transfers Cash Transfers	Puerto Rico Public Broadcasting Corporation Agricultural Insurance Corporation	79.446	=	÷ .	= =	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	16 793	-			0.00%
208 209	Cash Transfers Cash Transfers	Contributions to the Municipalities Political Parties Contributions	87 892 000	-	7 141 225	30.762.200	8 13%
215	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health	705.775	-	54.194	233.450	7.68%
222	Cash Transfers	Legislative Services	303.317	-	-	14.827	0.00%
223 225	Cash Transfers Cash Transfers	Capitol Building Legislature Legislative Donations Studies	10 000 000 20 000 000	-	-	250 000 500 000	0.00%
231	Full Visibility Cash Transfers	Office for the Patient's Advocate Puerto Rico Housing Finance Corporation	189.234		-	189.234	0.00%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	-	-	-	-	
238	Cash Transfers Full Visibility	Ponce Authority (Authority Of The Port Of The Americas) Administration for Integral Development of Childhood	168 000	-	-	168 000	0.00%
264	Cash Transfers Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project		-	-		
68	Cash Transfers	Roosevelt Roads Authority Puerto Rico Institute of Statistics	364.350 5.263	-	-	359.183	0.00%
71 72	Cash Transfers Cash Transfers	Puerto Rico Technology and Innovation Services Office of the Inspector General	246.714 502.703	-	-	246.714 433.623	0.00%
76	Cash Transfers	Puerto Rico Public Private Partnership Authority	139 463	-	-	139 463	0.00%
77 79	Cash Transfers Full Visibility	Agricultural Enterprises Development Administration Public Service Appeals Commission	1 267 623 23 048	-	-	1.037.847 23.048	0.00%
81 85	Full Visibility Cash Transfers	Office of the Election Comptroller	26.316	-		-	0.00%
86	Cash Transfers	Puerto Rico Integrated Transit Authority Authority of the Port of Ponce	36.688.500	-	2.220.410	17.144.689	6.05%
88 89	Cash Transfers Cash Transfers	University of Puerto Rico Comprehensive Cancer Center Energy Commission	-	-	-	-	
93	Cash Transfers	Center for Diabetes Research, Education, and Medical Servic	5 182	-	-	-	0.00%
95 97	Cash Transfers Cash Transfers	Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico	551.695	-	-	551.695	0.00%
98	Cash Transfers Cash Transfers	Public Service Regulatory Board	76.381	-	-	76.381	0.00%
310	Cash Transfers	Convention Center of District Authority Municipal Finance Corporation	-	-	-	-	
311 312	Cash Transfers Cash Transfers	Puerto Rico Gaming Commission Retirement Board of the Government of Puerto Rico	81 691	-	-	81 691	0.00%
312 329	Cash Transfers Cash Transfers	Office of Socioeconomic Development	546.807 74.196	-	34.964	546.807 12.258	0.00% 47.129

			FY22 22,996,485,456 BUDGET	FY22 10,357,967 ENC.	FY22 10,284,668,837 EXPENSES	FY22 8,239,360,733 BALANCE	FY22 44.72% % Expensed
		General Fund Appropriations GF	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1 2	Cash Transfers Cash Transfers	PR Senate PR House	21 361 585 26 805 174	-	2.424.691 2.866.983	7 214 054 9 119 311	11 35% 10 70%
8	Cash Transfers	Office of the Comptroller	38.395.000		3.119.594	13.438.250	8.13%
10 11	Partial Visibility - Payroll Full Visibility	The General Court of Justice Puerto Rico Traffic Safety Commission	282.068.739	-	29.062.320	92.248.049	10.30%
15 16	Full Visibility Full Visibility	Office of the Governor Office of Management and Budget	17 245 957	260 409	1 072 692	7 543 194	6 22%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	13 741 587 319 018 360	(94 363)	994 818	5 357 162 319 018 360	7 2.4%
18 22	Full Visibility Cash Transfers	PR Planning Board Office of The Commissioner of Insurance	8.105.358	1.774	569.071	2.160.380	7.02%
23 24	Full Visibility Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	12.588.147	(325.221)	709.824	2.188.596	5.64%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	143 402 975 16 224 629 289	-	15 427 006 9 881 782 230	66 824 549 5 396 914 098	10 76% 60 91%
28 29	Full Visibility Cash Transfers	State Elections Commission Puerto Rico Federal Affairs Administration	21 976 410 2 347 400	134.961	1 807 392 195,173	1 951 746 848.184	8.22% 8.31%
30	Full Visibility	Human Resources Management & Transformation	3.189.786	(65.783)	286.007	625.681	8.97%
31 34	Full Visibility Full Visibility	General Services Administration Commission of Investigation, Processing and Appeals	17.045.136 379.000	2.790.414	837.818 22.155	5.117.087 151.818	4.92% 5.85%
37 38	Full Visibility Full Visibility	Civil Rights Commission Puerto Rico Department of Justice	734 000	(13 537)	60.612	240 236	8 26%
43	Full Visibility	Puerto Rico National Guard	89 396 795 11.601.190	1 804 978 (19.572)	6 286 033 348.897	32.263.370 3.714.398	7 03% 3.01%
45 49	Partial Visibility - Operations Full Visibility	Department of Public Safety Department of Transportation and Public Works	962.223.865 143.837.553	(54.513)	66.020.514 2.739.992	330.438.209 116.211.158	6.86% 1.90%
50	Full Visibility	Department of Natural and Environmental Resources	84.316.361	182.980	3.370.929	40.299.261	4.00%
55 60	Full Visibility Full Visibility	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	12.572.762 3.050.000	647 007 (96 124)	738 018 320 052	5 343 636 1 057 830	5 87% 10 49%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	1 725 450	7 139	104 665	739 842	6.07%
67 68	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board	14.254.523 598.144	(4.422)	604.297 55.966	8.972.762 216.464	4.24% 9.36%
69 70	Full Visibility Cash Transfers	Puerto Rico Department of Consumer Affairs State Insurance Fund Corporation	7.450.165	-	496.562	2.574.195	6.67%
71	Full Visibility - External FS	Department of Health	1.748.451 371 133 244	-	18 114 356	217 628 694	0.00% 4.88%
75 78	Cash Transfers Full Visibility	Office of the Financial Institutions Commissioner Department of Housing	16.253.041	-	937.434	7.363.724	5.77%
79	Cash Transfers	Automobile Accidents Compensation Administration	69.000	-	-	-	0.00%
81 82	Full Visibility - External FS Full Visibility	Department of Education Institute of Puerto Rican Culture	1.289.673.367 12.704.454	-	93.275.285 1.025.578	618.511.223 4.118.706	7.23% 8.07%
87	Full Visibility	Department of Recreation and Sports Medical Services Administration of Puerto Rico	21.290.420	(108.028)	1 028 836	6 006 585	4 83%
90 95	Cash Transfers Full Visibility - External FS	Medical Services Administration of Puerto Rico Mental Health and Drug Addiction Services Administration	30 667 435 77 695 799		1 810 750 3 902 236	16 181 435 40 338 741	5 90% 5 02%
96 100	Full Visibility Cash Transfers	Office of the Women's Advocate Legislative Assembly of the Commonwealth	4.856.128	68.160	197.789	3.142.183	4.07%
105	Cash Transfers	Industrial Commission	118.922		-	118.922	0.00%
106 109	Full Visibility Cash Transfers	Public Housing Administration Puerto Rico School of Plastic Arts	2.565.899 2.258.058	-	180 050	2.341 197 817 658	0 00% 7 97%
117	Full Visibility	Act 70	24 078 870	-		24 078 870	0.00%
119 120	Cash Transfers Full Visibility	Department of Economic Development & Commerce Veteran's Advocate Office of Puerto Rico	22.329.988 1.409.561	(10.665)	479.475 69.341	13.003.047 493.518	2.15% 4.92%
122 123	Full Visibility Full Visibility	Secretariat of the Department of the Family	27.923.017	(20.607)	1.297.238	7.590.900	4.65%
123	Full Visibility	Family and Children Administration Child Support Administration (ASUME)	163 641 954 9 031 856	9 114 457 17 785	5 233 198 437 805	67 453 802 4 096 013	3 20% 4 85%
126 127	Full Visibility Full Visibility	Vocational Rehabilitation Administration Administration for Socioeconomic Development of the Famil	12.944.308 54.065.000	1 656 530	529 142	3 023 731	4 09%
137	Full Visibility	Department of Correction and Rehabilitation	309.515.433	(501.813) (1.973.628)	4.450.949 19.838.219	24.118.593 99.627.903	8.23% 6.41%
138 139	Cash Transfers Full Visibility	Institutional Trust of the National Guard of Puerto Rico Parole Board	2.098.000	7.349	144.348	904.962	6.88%
152	Full Visibility	Elderly and Retired People Advocate Office	2.289.705	112.647	52.531	1 614 483	2.29%
153 155	Full Visibility Full Visibility	Office for People with Disabilities State Historic Preservation Office of Puerto Rico	1 402 000 1 805 281	(8 551)	95 455 62 033	840 451 908 784	6.81% 3.44%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	4.894.214	-	128.538	914.397	2.63%
162 165	Cash Transfers Cash Transfers	Public Building Authority Land Authority of Puerto Rico	39.003.357 80.091	-	-	38.013.194	0.00%
167 168	Cash Transfers Cash Transfers	Integral Development of the "Península de Cantera" Puerto Rico Ports Authority	574 000 6 153 967	-	46 638	200 900	8 13%
176	Cash Transfers	University of Puerto Rico	568 309 000		46 175 106	5 776 358 198 908 150	0 00% 8 13%
177 186	Cash Transfers Cash Transfers	Land Administration of Puerto Rico Culebra Conservation and Development Authority	38.754 214.000	-	17 388	74 900	0.00% 8.13%
187	Cash Transfers	Puerto Rico Health Insurance Administration	534.927.633	-	17.739.389	(144.316.812)	3.32%
188 189	Cash Transfers Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca Forensic Science Bureau	5 000 000 16 405 079	307 820	1 204 810	5 000 000 6 441 935	0.00%
191 192	Cash Transfers Cash Transfers	Musical Arts Corporation Fine Arts Center Corporation	4 674 606	-	367 575	1 673 937	7 86%
193	Cash Transfers	Office of Government Ethics	4.316.928 8.596.738		217.913 691.925	2.540.041 2.980.600	5.05% 8.05%
195 196	Cash Transfers Cash Transfers	Economic Development Bank of PR Puerto Rico Public Broadcasting Corporation	591.055	-	16,900	376.409	2.86%
198	Cash Transfers	Agricultural Insurance Corporation	-	-	-	-	
200 208	Cash Transfers Cash Transfers	Special Independent Prosecutor's Panel Contributions to the Municipalities	3 110 293 87 892 000	-	250 494 7 141 225	1 089 120 30 762 200	8 05% 8 13%
209 215	Cash Transfers Cash Transfers	Political Parties Contributions	-	-	-	-	
220	Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health	5.372.998 47.364.726	12.281	356.769 4.039.133	1.923.850 17.632.956	6.64% 8.53%
222 223	Cash Transfers Cash Transfers	Legislative Services Capitol Building Legislature	20 899 519	-	885 586	4 064 831	4 24%
225	Cash Transfers	Legislative Donations Studies	20.000.000	-	-	500.000	0.00%
231 235	Full Visibility Cash Transfers	Office for the Patient's Advocate Puerto Rico Housing Finance Corporation	1.530.984 7.880.000	(1.554)	114.487 640.250	479.219 2.758.000	7.48% 8.13%
236 238	Cash Transfers Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico Ponce Authority (Authority Of The Port Of The Americas)	-	-	-	-	
241	Full Visibility	Administration for Integral Development of Childhood	198 000 4 040 000	(2.758)	16 088 169 729	69 300 1 910 338	8 13% 4 20%
264 265	Cash Transfers Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project Roosevelt Roads Authority	29 825 000	-	241 638	27 891 900	0.81%
268	Cash Transfers	Puerto Rico Institute of Statistics	2.649.350 2.258.320	-	47.531 401.490	2.263.933 617.619	1.79% 17.78%
271 272	Cash Transfers Cash Transfers	Puerto Rico Technology and Innovation Services Office of the Inspector General	40.837.714	(3.551.729)	5.007.462	7.489.014	12.26%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	16 230 463	-	1 248 406	6 243 213	7.69%
277 279	Cash Transfers Full Visibility	Agricultural Enterprises Development Administration Public Service Appeals Commission	1.267.623	60.885	166 215	1 037 847 858 364	0.00%
281	Full Visibility	Office of the Election Comptroller	2.413.728	(27.655)	193.313	772.724	8.01%
285 286	Cash Transfers Cash Transfers	Puerto Rico Integrated Transit Authority Authority of the Port of Ponce	57.230.500 713.036	-	3.518.298 32.988	22.735.589 449.136	6.15% 4.63%
288 289	Cash Transfers Cash Transfers	University of Puerto Rico Comprehensive Cancer Center Energy Commission	25 227 401	-	1 688 750	11 717 401	6 69%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Servic	566 182	-	24 583	364 333	4 34%
295 297	Cash Transfers Cash Transfers	Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico	96.926.709 59.582.000	-	6.821.181 4.841.038	39.335.245 20.853.700	7.04% 8.13%
298	Cash Transfers	Public Service Regulatory Board	3.090.381	14.756	240.892	1.124.018	7.79%
303 310	Cash Transfers Cash Transfers	Convention Center of District Authority Municipal Finance Corporation	-	-	-	-	
311 312	Cash Transfers Cash Transfers	Puerto Rico Gaming Commission Retirement Board of the Government of Puerto Rico	1 366 691	16 725	141 003	117 109	10 32%
329	Cash Transfers Cash Transfers	Office of Socioeconomic Development	299.822.840 5.086.923	18.071	3.455.677 178.619	271.771.053 3.321.735	1.15% 3.51%

			FY22 8,522,874,278 BUDGET	FY22 13,055,369 ENC.	FY22 747,459,106 EXPENSES	FY22 3,348,720,301 BALANCE	8.77% % Expensed
		Joint Resolution - General Fund					
	DOA MAIL HILL	111	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A VIsibility Cash Transfes	Entity PR Senate	Total 21 361 585	Total	Total 1 674 691	Total 5 539 363	Total 7 84%
2	Cash Transfers	PR House	26 805 174	-	2.116.983	7.002.328	7 90%
8 10	Cash Transfers Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice	38.395.000 281.568.739	-	3.119.594 28.639.060	10.318.656 63.108.989	8.13% 10.17%
11 15	Full Visibility Full Visibility	Puerto Rico Traffic Safety Commission Office of the Governor	-		-	-	
16	Full Visibility	Office of Management and Budget	17 245 957 13 423 872	(177 881) (408 724)	2.398.060	5 323 015 4 472 203	13 91% 7 80%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	291 983 739	-	-	291 983 739	0.00%
18 22	Full Visibility Cash Transfers	PR Planning Board Office of The Commissioner of Insurance	7.552.000	6.053	334.013	1.357.688	4.42%
23	Full Visibility Full Visibility - External FS	Puerto Rico Department of State	4.955.000	2.188	223.109	1.264.472	4.50%
24 25	Full Visibility - External FS OMB and Treasury Custodies	Puerto Rico Department of Treasury Custody of the Department of the Treasury	133 802 975 2 740 605 373	-	8 057 131 422 110 348	49 167 417 1 265 915 522	6 02% 15 40%
28	Full Visibility	State Elections Commission	21 976 410	175 948	1 603 280	172.518	7 30%
29 30	Cash Transfers Full Visibility	Puerto Rico Federal Affairs Administration Human Resources Management & Transformation	2.342.000 3.104.481	(57 071)	197.211 281.217	645.573	8.42% 9.06%
31	Full Visibility	General Services Administration	15.457.000	372.685	281.217 986.709	316.230 2.965.693	6.38%
34 37	Full Visibility Full Visibility	Commission of Investigation, Processing and Appeals Civil Rights Commission	379.000	59	25.901	125.858	6.83%
38	Full Visibility	Puerto Rico Department of Justice	734 000 88 000 707	(10.435) (423.373)	50 717 8 055 647	199 953 23 235 008	6 91%
43	Full Visibility	Puerto Rico National Guard	10.700.294	(695)	598.077	2.216.119	5.59%
45 49	Partial Visibility - Operations Full Visibility	Department of Public Safety Department of Transportation and Public Works	953.608.839 123.462.523	(637.179) 7.182.066	44.352.661 (7.745.976)	282.726.526 96.400.039	4.65%
50	Full Visibility	Department of Natural and Environmental Resources	70.765.348	(382.627)	1.204.279	26.176.140	1.70%
55 60	Full Visibility Full Visibility	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	10.615.000	499 234	739 027	2.147.613	6 96%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3 050 000 1 573 000	(13 580) (15 550)	196 482 101 421	874 928 501 522	6.44%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	12.219.676	(3.371)	427.627	7.624.774	3.50%
68 69	Full Visibility Full Visibility	Puerto Rico Labor Relations Board Puerto Rico Department of Consumer Affairs	548.000 6.362.308	105	61.725 63.845	154.634 1.521.178	11.26%
70	Cash Transfers	State Insurance Fund Corporation	-		-	-	
71 75	Full Visibility - External FS Cash Transfers	Department of Health Office of the Financial Institutions Commissioner	314 569 882	-	17 403 033	178 897 443	5 53%
78	Full Visibility	Department of Housing	13.141.334	19.620	(873.491)	5.105.887	-6.65%
79	Cash Transfers	Automobile Accidents Compensation Administration	-		-	-	
81 82	Full Visibility - External FS Full Visibility	Department of Education Institute of Puerto Rican Culture	1.254.489.339 7.910.954		105.928.550 715.136	494.540.051 2.141.646	8.44% 9.04%
87	Full Visibility	Department of Recreation and Sports	19 498 040	83 900	(481.525)	4 793 364	-2.47%
90 95	Cash Transfers Full Visibility - External FS	Medical Services Administration of Puerto Rico Mental Health and Drug Addiction Services Administration	26 890 130 76 927 652	-	1 810 750 5 849 835	10 593 380 33 748 403	6 73% 7 60%
96	Full Visibility	Office of the Women's Advocate	76 927 652 4.810.385	(58.579)	5 849 835 229.976	2.925.043	7 60% 4.78%
100 105	Cash Transfers Cash Transfers	Legislative Assembly of the Commonwealth Industrial Commission	-	-	-	-	
106	Full Visibility	Public Housing Administration	410 000	-	-	185 298	0.00%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2.216.000	-	180 050	595 550	8 13%
117 119	Full Visibility Cash Transfers	Act 70 Department of Economic Development & Commerce	24 078 870 16,664,000	-	629.475	24 078 870 12,008,325	0.00%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	865.000	(7.892)	62.875	187.263	7.27%
122 123	Full Visibility Full Visibility	Secretariat of the Department of the Family Family and Children Administration	26.724.863	(83.802)	742.072	6.147.421	2.78%
124	Full Visibility	Child Support Administration (ASUME)	161 172 000 8 676 600	2.447.281 (11.906)	16 228 484 762 003	46 308 083 2 990 661	10 07% 8 78%
126	Full Visibility Full Visibility	Vocational Rehabilitation Administration Administration for Socioeconomic Development of the Famil	12.222.308	(493 565)	937 052	1 858 243	7 67%
127 137	Full Visibility Full Visibility	Department of Correction and Rehabilitation	52.939.000 294.419.433	465.193 4.331.064	4.172.667 20.183.092	18.354.733 71.835.748	7.88% 6.86%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	-	-	-	-	
139 152	Full Visibility Full Visibility	Parole Board Elderly and Retired People Advocate Office	2.079.000	(4.813)	150.961	739.814	7.26%
153	Full Visibility	Office for People with Disabilities	2.234.000 1.382.000	(55 924) 6 770	107 450 122 468	1 507 252 691 213	4 81% 8 86%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	1 609 625	-	58 975	654 152	3 66%
161 162	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority Public Building Authority	4.234.720 20.656.292	-	128.538	450.366 20.656.292	3.04% 0.00%
165	Cash Transfers	Land Authority of Puerto Rico	-	-	-	-	
167 168	Cash Transfers Cash Transfers	Integral Development of the "Peninsula de Cantera" Puerto Rico Ports Authority	574 000	-	46 638	154 263	8 13%
176	Cash Transfers	University of Puerto Rico		-			
177	Cash Transfers	Land Administration of Puerto Rico		•			
186 187	Cash Transfers Cash Transfers	Culebra Conservation and Development Authority Puerto Rico Health Insurance Administration	214.000 534.597.000	-	17.388 7.979.889	57.513 (152.627.333)	8.13% 1.49%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca	5 000 000	-	-	5 000 000	0.00%
189 191	Cash Transfers Cash Transfers	Forensic Science Bureau Musical Arts Corporation	16 302 079 4 524 000	(24.281)	996 750 367 575	5 366 466 1 215 825	6 11% 8 13%
192	Cash Transfers	Fine Arts Center Corporation	4.015.082		710.995	1.560.788	17.71%
193	Cash Transfers Cash Transfers	Office of Government Ethics	8.516.000	-	691.925	2.288.675	8.13%
195 196	Cash Transfers	Economic Development Bank of PR Puerto Rico Public Broadcasting Corporation	511.609	-	16.900	359,509	3.30%
198	Cash Transfers	Agricultural Insurance Corporation	-		-	-	
200 208	Cash Transfers Cash Transfers	Special Independent Prosecutor's Panel Contributions to the Municipalities	3 093 500	431	253 011	835 678	8 18%
209	Cash Transfers	Political Parties Contributions	-	-	-	-	
215 220	Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health	4.667.223	-	302.575	1.387.825	6.48%
222	Cash Transfers Cash Transfers	Legislative Services	47.061.409	(65.470)	5.205.866	12.477.733	11.06%
223	Cash Transfers	Capitol Building Legislature	10 899 519	-	885 586	2 929 245	8 13%
225 231	Cash Transfers Full Visibility	Legislative Donations Studies Office for the Patient's Advocate	1.341.750	(20.831)	112.328	198.488	8.37%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	7,880,000	(20.651)	640.250	2.117.750	8.13%
236 238	Cash Transfers Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico Ponce Authority (Authority Of The Port Of The Americas)	198,000	-	16 088	53 213	8 13%
241	Full Visibility	Administration for Integral Development of Childhood	198 000 3 872 000	(6.385)	16 088 202 025	53 213 1 546 698	8 13% 5 22%
264	Cash Transfers Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	29 825 000	-	436 138	27 455 763	1 46%
265 268	Cash Transfers Cash Transfers	Roosevelt Roads Authority Puerto Rico Institute of Statistics	2.285.000 2.253.057	-	47.531 143.055	1.857.219 474.564	2.08% 6.35%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	40.591.000	493.630	929.929	5.818.741	2.29%
272 276	Cash Transfers Cash Transfers	Office of the Inspector General Puerto Rico Public Private Partnership Authority	8.781.000	-	713.456	2.359.894	8.13%
277	Cash Transfers	Agricultural Enterprises Development Administration	16 091 000	-	1 248 406	4 855 344	7 76%
279	Full Visibility	Public Service Appeals Commission	2.386,000	(12.304)	190 337	657 284	7 98%
281 285	Full Visibility Cash Transfers	Office of the Election Comptroller Puerto Rico Integrated Transit Authority	2.387.412 20.542.000	(4.173)	187.460 1.297.888	589.437 4.293.013	7.85% 6.32%
286	Cash Transfers	Authority of the Port of Ponce	713.036	-	340.024	109.113	47.69%
288 289	Cash Transfers Cash Transfers	University of Puerto Rico Comprehensive Cancer Center Energy Commission	25 227 401	-	1 705 476	10 011 925	6 76%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Service	561 000	-	224 083	140.250	39 94%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico	96.375.014	-	16.227.091	22.556.459	16.84%
297 298	Cash Transfers Cash Transfers	Public Service Regulatory Board	59.582.000 3.014.000	(36.324)	4.841.038 291.983	16.012.663 791.978	8.13% 9.69%
303	Cash Transfers	Convention Center of District Authority	3.014.000	1,90,3241	291.903	791.970	2.02/0
310 311	Cash Transfers Cash Transfers	Municipal Finance Corporation Puerto Rico Gaming Commission	1 285 000	(16.771)	130 125	(77 935)	10 13%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	299.276.033	-	3.907.660	267.316.586	1.31%
329	Cash Transfers	Office of Socioeconomic Development	5.012.727	2.648	183.354	3.123.474	3.66%

			FY22 14,473,611,178 BUDGET	FY22 (3,152,818) ENC.	FY22 2,063,039,168 EXPENSES	FY22 2,070,239,607 BALANCE	14.25% % Expensed
		Special Appropriations - General Fund	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	141 Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	- Total	Total -	- Total	Total	Total
2	Cash Transfers Cash Transfers	PR House Office of the Comptroller	-	-	-	-	
10	Partial Visibility - Payroll	The General Court of Justice	500.000	-	73.216	426.784	14.64%
11 15	Full Visibility Full Visibility	Puerto Rico Traffic Safety Commission Office of the Governor	-	-	-	-	
16	Full Visibility	Office of Management and Budget	317 715		171.205	75 456	53 89%
17 18	OMB and Treasury Custodies Full Visibility	Custody of the Office of Management and Budget PR Planning Board	27 034 621 553.358	-	269.802	27 034 621 192.824	0.00% 48.76%
22	Cash Transfers	Office of The Commissioner of Insurance	-	-	-	-	
23 24	Full Visibility Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	7.633.147 9.600.000	(2.234.843)	2.554.295	379.375 9 600 000	33.46%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	13 484 023 916	-	1 947 845 487	1.761.042.741	14 45%
28 29	Full Visibility Cash Transfers	State Elections Commission Puerto Rico Federal Affairs Administration	5 400	-	-	5 400	0.00%
30	Full Visibility	Human Resources Management & Transformation	85.306	-	-	85.306	0.00%
31 34	Full Visibility Full Visibility	General Services Administration Commission of Investigation, Processing and Appeals	1.588.136	-	-	792.000	0.00%
37	Full Visibility Full Visibility	Civil Rights Commission	-	-	-	-	
38 43	Full Visibility	Puerto Rico Department of Justice Puerto Rico National Guard	1 396 088 900.897	-	370 090 65.072	1 025 998 835,825	26 51% 7.22%
45	Partial Visibility - Operations	Department of Public Safety	8.615.026	-	-	3.996.201	0.00%
49 50	Full Visibility Full Visibility	Department of Transportation and Public Works Department of Natural and Environmental Resources	20.375.030 13.551.013	-	12.365.088 2.539.577	8.009.942 10.761.893	60.69% 18.74%
55	Full Visibility	Puerto Rico Department of Agriculture	1 957 762	-	-	1 957 762	0.00%
60 62	Full Visibility Full Visibility	Office of the Citizen's Ombudsman Cooperative Development Commission of Puerto Rico	152.450	-	-	152.450	0.00%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	2.034.847	-		923.731	0.00%
68 69	Full Visibility Full Visibility	Puerto Rico Labor Relations Board Puerto Rico Department of Consumer Affairs	50.144 1.087.857	-	391.889	597.283	0.00%
70	Cash Transfers	State Insurance Fund Corporation	1.748.451	-	-	-	0.00%
71 75	Full Visibility - External FS Cash Transfers	Department of Health Office of the Financial Institutions Commissioner	56 563 362	-	3.110.214	18 218 003	5 50%
78	Full Visibility	Department of Housing	3.111.707	-	1.939.215	1.172.492	62.32%
79 81	Cash Transfers End Vicibility Demond DS	Automobile Accidents Compensation Administration Department of Education	69.000	-	-	-	0.00%
82	Full Visibility - External FS Full Visibility	Institute of Puerto Rican Culture	35.184.028 4.793.500	-	(1.609) 300.605	18.044.232 961.319	0.00% 6.27%
87	Full Visibility	Department of Recreation and Sports	1.792.380	16 176	1 532 371	62.300	85 49%
90 95	Cash Transfers Full Visibility - External FS	Medical Services Administration of Puerto Rico Mental Health and Drug Addiction Services Administration	3 777 305 768 147	-	3 777 305 12 997	727 505	100 00%
96	Full Visibility	Office of the Women's Advocate	45.743	-	-	45.743	0.00%
100 105	Cash Transfers Cash Transfers	Legislative Assembly of the Commonwealth Industrial Commission	118 922	-	-	118 922	0.00%
106	Full Visibility	Public Housing Administration	2.155.899	-	1.418.862	737 037	65.81%
109 117	Cash Transfers Full Visibility	Puerto Rico School of Plastic Arts Act 70	42.058	-	-	42.058	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	5.665.988	-	-	365.247	0.00%
120 122	Full Visibility Full Visibility	Veteran's Advocate Office of Puerto Rico Secretariat of the Department of the Family	544.561 1.198.154	23.299	118.953 170.426	109.019	21.84% 14.22%
123	Full Visibility	Family and Children Administration	2.469.954	(9.367)	170.426	624.149 2.469.954	0.00%
124 126	Full Visibility Full Visibility	Child Support Administration (ASUME) Vocational Rehabilitation Administration	355.256	-	-	355 256	0.00%
127	Full Visibility	Administration for Socioeconomic Development of the Famil	722.000 1.126.000	-	-	722.000 1.126.000	0.00%
137	Full Visibility	Department of Correction and Rehabilitation	15.096.000	(948.083)	948.083	3.278.000	6.28%
138 139	Cash Transfers Full Visibility	Institutional Trust of the National Guard of Puerto Rico Parole Board	19.000	-	-	19,000	0.00%
152	Full Visibility	Elderly and Retired People Advocate Office	55 705	-		55 705	0.00%
153 155	Full Visibility Full Visibility	Office for People with Disabilities State Historic Preservation Office of Puerto Rico	20 000 195 656	-	-	20.000 195.656	0.00%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	659.494	-	335.494	-	50.87%
162 165	Cash Transfers Cash Transfers	Public Building Authority Land Authority of Puerto Rico	18.347.065	-	17.198.539	158.363	93.74%
167	Cash Transfers	Integral Development of the "Península de Cantera"	80.091	-	-	-	0.00%
168 176	Cash Transfers Cash Transfers	Puerto Rico Ports Authority University of Puerto Rico	6 153 967 568 309 000	-	5 776 358		93 86% 8 13%
177	Cash Transfers	Land Administration of Puerto Rico	38.754	-	46 175 106	152.733.044	0.00%
186	Cash Transfers	Culebra Conservation and Development Authority		-		-	
187 188	Cash Transfers Cash Transfers	Puerto Rico Health Insurance Administration Cardiovascular Center Corporation of Puerto Rico and the Ca	330.633	-	330.633	-	100.00%
189	Cash Transfers	Forensic Science Bureau	103 000	-	3 330	99 670	3 23%
191 192	Cash Transfers Cash Transfers	Musical Arts Corporation Fine Arts Center Corporation	150 606 301.846	-	90 537 268,259	-	60 12% 88.87%
193	Cash Transfers	Office of Government Ethics	80.738	-	200.239	-	0.00%
195 196	Cash Transfers Cash Transfers	Economic Development Bank of PR Puerto Rico Public Broadcasting Corporation	79,446	-	-	-	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	-	-	-	-	
200 208	Cash Transfers Cash Transfers	Special Independent Prosecutor's Panel Contributions to the Municipalities	16 793 87 892 000	-	7 141 225	23 620 975	0.00%
209	Cash Transfers	Political Parties Contributions	-	-	-	-	
215 220	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health	705.775	-	54.194	179.256	7.68%
222	Cash Transfers	Legislative Services	303.317	-	-	14.827	0.00%
223 225	Cash Transfers Cash Transfers	Capitol Building Legislature Legislative Donations Studies	10 000 000	-	-	250 000	0.00%
231	Full Visibility	Office for the Patient's Advocate	20 000 000 189.234	-	-	500 000 189.234	0.00%
235	Cash Transfers	Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Rico		-	-	-	
236 238	Cash Transfers Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	-	-	-	-	
241	Full Visibility	Administration for Integral Development of Childhood	168 000	-	-	168 000	0.00%
264 265	Cash Transfers Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project Roosevelt Roads Authority	364 350	-	359.183	=	98 58%
268	Cash Transfers	Puerto Rico Institute of Statistics	5.263	-	339.103	-	0.00%
271 272	Cash Transfers Cash Transfers	Puerto Rico Technology and Innovation Services Office of the Inspector General	246.714	-	433 623	246.714	0.00%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	502.703 139.463	-	433.623 139.463	-	86.26% 100.00%
277 279	Cash Transfers Full Visibility	Agricultural Enterprises Development Administration Public Service Appeals Commission	1.267.623	-	- 1	1 037 847	0.00%
279	Full Visibility Full Visibility	Office of the Election Comptroller	23 048 26,316	-	-	23 048	0.00%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	36.688.500	=	3.751.383	13.393.306	10.22%
286 288	Cash Transfers Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	-	-	-	-	
289	Cash Transfers	Energy Commission	-	-	-	-	
293 295	Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Servic Fiscal Agency & Financial Advisory Authority	5 182 551.695	-	551.695		0.00%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	-	-		-	
298 303	Cash Transfers Cash Transfers	Public Service Regulatory Board Convention Center of District Authority	76.381	-	-	76.381	0.00%
310	Cash Transfers	Municipal Finance Corporation	-	-	-	-	
311 312	Cash Transfers Cash Transfers	Puerto Rico Gaming Commission Retirement Board of the Government of Puerto Rico	81 691	-	457.000	81 691 90 905	0.00%
329	Cash Transfers Cash Transfers	Office of Socioeconomic Development	546.807 74.196	-	457.002	89.805 12.258	83.58% 0.00%
			7-1.70			12.2.50	

			FY22 22,996,485,456 BUDGET	9,902,551 ENC.	FY22 2,810,498,274 EXPENSES	5,418,959,908 BALANCE	FY22 12.22% % Expensed
		General Fund Appropriations	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	GF Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	21.361.585	- Total	1 674 691	5 539 363	7 84%
2	Cash Transfers Cash Transfers	PR House Office of the Comptroller	26 805 174	-	2.116.983 3.119.594	7 002 328	7 90%
10	Partial Visibility - Payroll	The General Court of Justice	38.395.000 282.068.739	-	28.712.275	10.318.656 63.535.773	8.13% 10.18%
11 15	Full Visibility Full Visibility	Puerto Rico Traffic Safety Commission Office of the Governor	17 245 957	-	2 398 060	5 323 015	
16	Full Visibility	Office of Management and Budget	13 741 587	(177 881)	1.218.227	4.547.660	13 91% 8 87%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	319 018 360			319 018 360	0.00%
18 22	Full Visibility Cash Transfers	PR Planning Board Office of The Commissioner of Insurance	8.105.358	6.053	603.815	1.550.512	7.45%
23	Full Visibility	Puerto Rico Department of State	12.588.147	(2.232.654)	2.777.404	1.643.847	22.06%
24 25	Full Visibility - External FS OMB and Treasury Custodies	Puerto Rico Department of Treasury Custody of the Department of the Treasury	143 402 975 16 224 629 289	-	8 057 131	58 767 417	5.62% 14.61%
28	Full Visibility	State Elections Commission	21 976 410	175 948	2.369.955.835	3 026 958 263 172 518	7 30%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	2.347.400	-	197.211	650.973	8.40%
30 31	Full Visibility Full Visibility	Human Resources Management & Transformation General Services Administration	3.189.786 17.045.136	(57.071)	281.217 986 709	401.535 3.757.693	8.82% 5.79%
34	Full Visibility	Commission of Investigation, Processing and Appeals	379.000	372.685 59	25,901	125.858	6.83%
37	Full Visibility Full Visibility	Civil Rights Commission Puerto Rico Department of Justice	734 000	(10.435)	50 717	199 953	6 91%
38 43	Full Visibility	Puerto Rico Department or Justice Puerto Rico National Guard	89 396 795 11.601.190	(423 373) (695)	8 425 737 663.148	24.261.005 3.051.944	9.43%
45	Partial Visibility - Operations	Department of Public Safety	962.223.865	(637.179)	44.352.661	286.722.727	4.61%
49	Full Visibility	Department of Transportation and Public Works	143.837.553	7.182.066	4.619.112	104.409.981	3.21%
50 55	Full Visibility Full Visibility	Department of Natural and Environmental Resources Puerto Rico Department of Agriculture	84.316.361 12.572.762	(382.627) 499.234	3.743.856 739.027	36.938.032 4.105.375	4.44% 5.88%
60	Full Visibility	Office of the Citizen's Ombudsman	3 050 000	(13 580)	196 482	874 928	6 44%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	1.725.450	(15.550)	101.421	653 971	5 88%
67 68	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board	14.254.523 598.144	(3.371)	427.627 61.725	8.548.505 154.634	3.00% 10.32%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	7.450.165	105	455.734	2.118.460	6.12%
70	Cash Transfers	State Insurance Fund Corporation	1.748.451	-	-	-	0.00%
71 75	Full Visibility - External FS Cash Transfers	Department of Health Office of the Financial Institutions Commissioner	371 133 244	-	20 513 247	197 115 446	5 53%
78	Full Visibility	Department of Housing	16.253.041	19.620	1.065.724	6.278.379	6.56%
79	Cash Transfers	Automobile Accidents Compensation Administration	69.000	-	-	-	0.00%
81 82	Full Visibility - External FS Full Visibility	Department of Education Institute of Puerto Rican Culture	1.289.673.367 12.704.454	-	105.926.941 1.015.741	512.584.282 3.102.965	8.21% 8.00%
87	Full Visibility	Department of Recreation and Sports	21.290.420	100 076	1.015.741	3.102.965 4.855.664	8.00% 4 94%
90	Cash Transfers Full Visibility - External FS	Medical Services Administration of Puerto Rico	30 667 435	=	5 588 055	10 593 380	18 22%
95 96	Full Visibility - External FS Full Visibility	Mental Health and Drug Addiction Services Administration Office of the Women's Advocate	77 695 799	(58.579)	5 862 832 220 976	34 475 909	7 55% 4.74%
100	Cash Transfers	Legislative Assembly of the Commonwealth	4.856.128	(38.3/9)	229.976	2.970.786	4.74%
105	Cash Transfers	Industrial Commission	118.922	-	-	118.922	0.00%
106 109	Full Visibility Cash Transfers	Public Housing Administration Puerto Rico School of Plastic Arts	2.565.899 2.258.058	-	1 418 862 180 050	922.335 637.608	55 30%
117	Full Visibility	Act 70	24 078 870		180 050	24 078 870	7 97%
119	Cash Transfers	Department of Economic Development & Commerce	22.329.988		629.475	12.373.572	2.82%
120 122	Full Visibility Full Visibility	Veteran's Advocate Office of Puerto Rico Secretariat of the Department of the Family	1.409.561	15.408	181.828	296.282	12.90%
123	Full Visibility	Family and Children Administration	27.923.017 163 641 954	(93.169) 2.447.281	912.498 16.228.484	6.771.570 48 778 037	3.27% 9.92%
124	Full Visibility	Child Support Administration (ASUME)	9.031.856	(11.906)	762.003	3 345 917	8 44%
126 127	Full Visibility Full Visibility	Vocational Rehabilitation Administration Administration for Socioeconomic Development of the Famil	12 944 308	(493 565)	937 052	2.580 243	7 24%
137	Full Visibility	Department of Correction and Rehabilitation	54.065.000 309.515.433	465.193 3.382.980	4.172.667 21.131.175	19.480.733 75.113.748	7.72% 6.83%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	-	-	-	-	0.0370
139 152	Full Visibility Full Visibility	Parole Board Elderly and Retired People Advocate Office	2.098.000	(4.813)	150.961	758.814	7.20%
153	Full Visibility	Office for People with Disabilities	2.289.705 1.402.000	(55 924) 6 770	107 450 122 468	1 562 958 711 213	4 69% 8 74%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	1 805 281	-	58 975	849 808	3 27%
161 162	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority Public Building Authority	4.894.214	-	464.031	450.366	9.48%
165	Cash Transfers	Land Authority of Puerto Rico	39.003.357 80.091	-	17.198.539	20.814.655	44.10% 0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	574 000		46 638	154.263	8 13%
168 176	Cash Transfers Cash Transfers	Puerto Rico Ports Authority University of Puerto Rico	6 153 967	-	5 776 358		93 86%
177	Cash Transfers	Land Administration of Puerto Rico	568 309 000 38,754		46 175 106	152.733.044	8 13%
186	Cash Transfers	Culebra Conservation and Development Authority	214.000	-	17.388	57.513	8.13%
187 188	Cash Transfers Cash Transfers	Puerto Rico Health Insurance Administration Cardiovascular Center Corporation of Puerto Rico and the Ca	534.927.633	-	8.310.522	(152.627.333)	1.55%
189	Cash Transfers	Forensic Science Bureau	5 000 000 16 405 079	(24.281)	1 000 080	5 000 000 5 466 136	0.00%
191	Cash Transfers	Musical Arts Corporation	4 674 606	-	458 112	1.215.825	9.80%
192 193	Cash Transfers Cash Transfers	Fine Arts Center Corporation Office of Government Ethics	4.316.928	-	979.253	1.560.788	22.68%
195	Cash Transfers	Economic Development Bank of PR	8.596.738	-	691.925	2.288.675	8.05%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	591.055	-	16.900	359.509	2.86%
198 200	Cash Transfers Cash Transfers	Agricultural Insurance Corporation Special Independent Prosecutor's Panel		-		-	
200	Cash Transfers	Contributions to the Municipalities	3 110 293 87 892 000	431	253 011 7 141 225	835 678 23 620 975	8 13% 8 13%
209	Cash Transfers	Political Parties Contributions	-	-	-	_	
215 220	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health	5.372.998	-	356.769	1.567.081	6.64%
220	Cash Transfers Cash Transfers	Legislative Services	47.364.726	(65.470)	5.205.866	12.492.561	10.99%
223	Cash Transfers	Capitol Building Legislature	20 899 519	-	885 586	3 179 245	4 24%
225 231	Cash Transfers Full Visibility	Legislative Donations Studies Office for the Patient's Advocate	20.000.000	-	-	500.000	0.00%
231	Full Visibility Cash Transfers	Puerto Rico Housing Finance Corporation	1.530.984 7.880.000	(20.831)	112.328 640.250	387.722 2.117.750	7.34% 8.13%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	-	-	-	-	
238 241	Cash Transfers Full Visibility	Ponce Authority (Authority Of The Port Of The Americas) Administration for Integral Development of Childhood	198 000 4 040 000	(6.385)	16 088	53.213	8 13% 5 00%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	4 040 000 29 825 000	(6.385)	202 025 436 138	1 714 698 27 455 763	5 00% 1 46%
265	Cash Transfers	Roosevelt Roads Authority	2.649.350	-	406.714	1.857.219	15.35%
268 271	Cash Transfers Cash Transfers	Puerto Rico Institute of Statistics Puerto Rico Technology and Innovation Services	2.258.320 40.837.714	493.630	143.055 929.929	474.564 6.065.455	6.33%
272	Cash Transfers	Office of the Inspector General	9.283,703	493.030	1.147.079	2,359,894	2.28% 12.36%
276	Cash Transfers Cash Transfers	Puerto Rico Public Private Partnership Authority	16 230 463	-	1 387 869	4 855 344	8 55%
277 279	Cash Transfers Full Visibility	Agricultural Enterprises Development Administration Public Service Appeals Commission	1.267.623	(12.304)	190 337	1 037 847 680 332	0.00%
281	Full Visibility	Office of the Election Comptroller	2.409.048	(4.173)	190 337 187,460	680 332 589,437	7 90% 7.77%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	57.230.500	-	5.049.271	17.686.318	8.82%
286 288	Cash Transfers Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	713.036 25 227 401	-	340.024 1 705 476	109.113 10.011.925	47.69% 6.76%
289	Cash Transfers	Energy Commission	25 227 401	-	1 705 476	10/011/925	n /n%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Servic	566 182	-	224 083	140 250	39 58%
295 297	Cash Transfers Cash Transfers	Fiscal Agency & Financial Advisory Authority	96.926.709 59.582.000	-	16.778.786	22.556.459	17.31%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board	59.582.000 3.090.381	(36.324)	4.841.038 291.983	16.012.663 868.359	8.13% 9.45%
	Cash Transfers	Convention Center of District Authority		-	-	-	
303							
310	Cash Transfers Cash Transfers	Municipal Finance Corporation Puerto Rico Gaming Commission	1.300.000	0.000	120 12-	2.755	0.520
		Municipal Finance Corporation Puerto Rico Gaming Commission Retirement Board of the Government of Puerto Rico Office of Societe Committee Development	1 366 691 299.822.840	(16.771)	130 125 4.364.662	3.756 267.406.391	9.52% 1.46%

			FY22 8,522,874,278 BUDGET	FY22 5,164,833 ENC.	FY22 445,949,220 EXPENSES	FY22 2,897,606,248 BALANCE	FY22 5.23% % Expensed
		Joint Resolution - General Fund	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	111 Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	21 361 585	-	2.104.099	3 435 264	9.85%
2	Cash Transfers Cash Transfers	PR House Office of the Comptroller	26 805 174 38.395.000	-	2.659.799 3.919.490	4.342.529 6.399.167	9 92% 10.21%
10	Partial Visibility - Payroll	The General Court of Justice	281.568.739	-	19.797.871	43.311.118	7.03%
11 15	Full Visibility Full Visibility	Puerto Rico Traffic Safety Commission Office of the Governor	17 245 957	(20,650)	997 320	4 346 345	5 78%
16	Full Visibility	Office of Management and Budget	13.423.872	(65.552)	813 946	3 723 809	6.06%
17 18	OMB and Treasury Custodies Full Visibility	Custody of the Office of Management and Budget PR Planning Board	291 983 739 7.552.000	19.364	586.131	291 983 739 752.193	0.00%
22	Cash Transfers	Office of The Commissioner of Insurance	-	-	-	-	
23 24	Full Visibility Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	4.955.000 133.802.975	13.057	362.236 7 938 928	889.179 41 228 489	7.31% 5.93%
25	OMB and Treasury Custodies Full Visibility	Custody of the Department of the Treasury	2.740 605 373	-	201 363 416	1 064 552 106	7 35%
28 29	Cash Transfers	State Elections Commission Puerto Rico Federal Affairs Administration	21 976 410 2 342 000	(140 979)	1 773 875 180,203	(1 460 379) 465 370	8 07% 7 69%
30	Full Visibility Full Visibility	Human Resources Management & Transformation General Services Administration	3.104.481	(45.678)	301.198	60.710	9.70%
31 34	Full Visibility	Commission of Investigation, Processing and Appeals	15.457.000 379.000	(351.851)	1.274.951	2.042.592 101.019	8.25% 8.52%
37 38	Full Visibility Full Visibility	Civil Rights Commission Puerto Rico Department of Justice	734 000	(2.475)	63 987	138 441	8 72%
43	Full Visibility	Puerto Rico National Guard	88 000 707 10,700,294	(422.617) 14.104	6 573 748 595,401	17 083 877 1,606,614	7.47% 5.56%
45	Partial Visibility - Operations	Department of Public Safety	953.608.839	3.094.268	66.469.384	213.162.874	6.97%
49 50	Full Visibility Full Visibility	Department of Transportation and Public Works Department of Natural and Environmental Resources	123.462.523 70.765.348	625.908 (56.051)	3.011.493 3.445.667	92.762.638 22.786.524	2.44% 4.87%
55	Full Visibility Full Visibility	Puerto Rico Department of Agriculture	10.615.000	(162.995)	946 736	1.363.872	8 92%
60 62	Full Visibility Full Visibility	Office of the Citizen's Ombudsman Cooperative Development Commission of Puerto Rico	3 050 000 1 573 000	(17 948) (14 105)	205 644 101 013	687 232 414 614	6 74% 6 42%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	12.219.676	4.997.849	583.701	2.043.224	4.78%
68 69	Full Visibility Full Visibility	Puerto Rico Labor Relations Board Puerto Rico Department of Consumer Affairs	548.000 6.362.308	(105) 39,984	56.418 248.634	98.321 1.232.559	10.30%
70	Cash Transfers	State Insurance Fund Corporation	-	39.984	-	-	
71 75	Full Visibility - External FS Cash Transfers	Department of Health Office of the Financial Institutions Commissioner	314 569 882	-	15 145 433	163 752 010	4 81%
78	Full Visibility	Department of Housing	13.141.334	-	957.850	4.148.037	7.29%
79 81	Cash Transfers Full Visibility - External FS	Automobile Accidents Compensation Administration Department of Education	-	-	-	385.240.859	8.71%
82	Full Visibility	Institute of Puerto Rican Culture	1.254.489.339 7.910.954	-	109.299.191 805.745	1.335.901	10.19%
87 90	Full Visibility Cash Transfers	Department of Recreation and Sports Medical Services Administration of Puerto Rico	19 498 040	72.427	1 305 417	3 415 519 8 782 630	6 70%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	26 890 130 76 927 652	-	1 810 750 5 853 177	8 782 630 27 895 226	6.73% 7.61%
96	Full Visibility Cash Transfers	Office of the Women's Advocate	4.810.385	1.031.538	255.622	1.637.883	5.31%
100 105	Cash Transfers	Legislative Assembly of the Commonwealth Industrial Commission	-	-	-	-	
106	Full Visibility	Public Housing Administration	410 000	-	112.838	72.460	27 52%
109 117	Cash Transfers Full Visibility	Puerto Rico School of Plastic Arts Act 70	2.216.000 24.078.870	-	226 217	369 333 24 078 870	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	16.664.000	-	656.558	11.351.767	3.94%
120 122	Full Visibility Full Visibility	Veteran's Advocate Office of Puerto Rico Secretariat of the Department of the Family	865.000 26.724.863	(7.385) (50.233)	58.404 1.304.581	136.244 4.893.074	6.75% 4.88%
123	Full Visibility	Family and Children Administration	161 172 000	(1.294.526)	13 995 860	33 606 749	8 68%
124 126	Full Visibility	Child Support Administration (ASUME) Vocational Rehabilitation Administration	8 676 600 12 222 308	(190 872) (489 286)	594 688 1 592 881	2.586.845 754.648	6.85%
127	Full Visibility	Administration for Socioeconomic Development of the Famil	52.939.000	(336.231)	4.638.032	14.052.931	8.76%
137 138	Full Visibility Cash Transfers	Department of Correction and Rehabilitation Institutional Trust of the National Guard of Puerto Rico	294.419.433	(977.860)	17.748.018	55.065.590	6.03%
139	Full Visibility	Parole Board	2.079.000	14.307	138.917	586.590	6.68%
152 153	Full Visibility Full Visibility	Elderly and Retired People Advocate Office Office for People with Disabilities	2.234.000	444	53 388	1 453 420	2.39%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	1.382.000 1.609.625	1.420	121 173 200 690	568 620 453 462	8 77% 12 47%
161 162	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority Public Building Authority	4.234.720	-	161.496	288.870	3.81%
165	Cash Transfers	Land Authority of Puerto Rico	20.656.292	-	-	20.656.292	0.00%
167 168	Cash Transfers Cash Transfers	Integral Development of the "Península de Cantera" Puerto Rico Ports Authority	574 000	-	58 596	95 667	10 21%
176	Cash Transfers	University of Puerto Rico	-	-	-	-	
177	Cash Transfers	Land Administration of Puerto Rico		-			
186 187	Cash Transfers Cash Transfers	Culebra Conservation and Development Authority Puerto Rico Health Insurance Administration	214.000 534.597.000	-	21.846 (93.712.333)	35.667 (58.915.000)	10.21% -17.53%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca	5 000 000	-	-	5 000 000	0.00%
189 191	Cash Transfers Cash Transfers	Forensic Science Bureau Musical Arts Corporation	16 302 079 4 524 000	(6.813)	1 138 274 461 825	4 235 004 754 000	6 98% 10 21%
192	Cash Transfers	Fine Arts Center Corporation	4.015.082	-	273.788	1.287.000	6.82%
193 195	Cash Transfers Cash Transfers	Office of Government Ethics Economic Development Bank of PR	8.516.000	-	869.342	1.419.333	10.21%
196	Cash Transfers Cash Transfers	Puerto Rico Public Broadcasting Corporation	511.609	-	324.842	34.667	63.49%
198 200	Cash Transfers Cash Transfers	Agricultural Insurance Corporation Special Independent Prosecutor's Panel	3 093 500	-	317 240	518 438	10.26%
208	Cash Transfers	Contributions to the Municipalities		-	-	-	
209 215	Cash Transfers Cash Transfers	Political Parties Contributions Puerto Rico Conservatory of Music Corporation	4 667 223	-	380.158	1.007.667	8.15%
220	Cash Transfers	Correctional Health	47.061.409	(41.653)	2.969.248	9.550.138	6.31%
222 223	Cash Transfers Cash Transfers	Legislative Services Capitol Building Legislature	10 899 519	-	1 112 659	1 816 587	10.21%
225	Cash Transfers	Legislative Donations Studies	-	-	-	-	
231 235	Full Visibility Cash Transfers	Office for the Patient's Advocate Puerto Rico Housing Finance Corporation	1.341.750 7.880.000	17.017	81.593 804.417	99.878 1.313.333	6.08% 10.21%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	-	-	-	-	
238 241	Cash Transfers Full Visibility	Ponce Authority (Authority Of The Port Of The Americas) Administration for Integral Development of Childhood	198 000	1 590	20 213 182 851	33 000	10.21% 4.72%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3 872 000 29 825 000	1.590	182 851 498 096	1 362 256 26 957 667	4 77% 1 67%
265 268	Cash Transfers Cash Transfers	Roosevelt Roads Authority Puerto Rico Institute of Statistics	2.285.000	-	59.719	1.797.500	2.61%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	2.253.057 40.591.000	(30.752)	180.888 480.884	293.676 5.368.609	8.03% 1.18%
272 276	Cash Transfers Cash Transfers	Office of the Inspector General Puerto Rico Public Private Partnership Authority	8.781.000		896.394	1.463.500	10.21%
277	Cash Transfers	Agricultural Enterprises Development Administration	16 091 000	-	2 173 510	2.681.833	13 51%
279	Full Visibility	Public Service Appeals Commission	2.386 000	(22.354)	180 818	498 820	7 58%
281 285	Full Visibility Cash Transfers	Office of the Election Comptroller Puerto Rico Integrated Transit Authority	2.387.412 20.542.000	(8.558)	186.886 1.630.679	411.109 2.662.333	7.83% 7.94%
286	Cash Transfers	Authority of the Port of Ponce	713.036	-	41.446	67.667	5.81%
288 289	Cash Transfers Cash Transfers	University of Puerto Rico Comprehensive Cancer Center Energy Commission	25 227 401	= =	1 688 750	8 323 175	6 69%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Servic		-	46 750	93 500	8 33%
295 297	Cash Transfers Cash Transfers	Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico	96.375.014 59.582.000	-	8.570.202 6.082.329	13.986.257 9.930.333	8.89% 10.21%
298	Cash Transfers	Public Service Regulatory Board	3.014.000	(7.751)	6.082.329 127.522	9.930.333 672.207	4.23%
303 310	Cash Transfers Cash Transfers	Convention Center of District Authority Municipal Finance Corporation	- "	- "		-	
311	Cash Transfers	Puerto Rico Gaming Commission	1.285.000	(1.751)	123 875	(200.060)	9 64%
312 329	Cash Transfers Cash Transfers	Retirement Board of the Government of Puerto Rico Office of Socioeconomic Development	299.276.033 5.012.727	(3.965)	4.022.569 208.838	263.294.017 2.918.601	1.34% 4.17%
323		222 2. Sociocconomic Severopment	5.012.727	(3.903)	208.838	4.918.001	4.17%

Part			Period 10 - April					
Second Agrosposterics			July 15, 2022	FY22	FY22	FY22	FY22	FY22
Second Second Aggregation - Control Prof. 1919 1920				14,473,611,178		142,778,173	1,928,964,833	0.99%
Total			Special Appropriations - General Fund		ENC.			
Collamon	Code	R2A Vielbility						
Columbia	1	Cash Transfers	PR Senate	-	Total -	- Total	Total -	Total
Part March Part	8	Cash Transfers	Office of the Comptroller		-			
March College Colleg	11	Full Visibility	Puerto Rico Traffic Safety Commission	500.000	-	7.883	418.902	1.58%
Fig. Section Property Pro	16	Full Visibility	Office of Management and Budget		-	-		
Number N	18	Full Visibility	PR Planning Board		-	- -		
Age Control	23	Full Visibility	Puerto Rico Department of State	7.633.147	(454.173)	453,603		
20 Only-land	25	OMB and Treasury Custodies	Custody of the Department of the Treasury	9 600 000	-	-		
1.	29	Cash Transfers	Puerto Rico Federal Affairs Administration	5.400	= -	= -	5.400	0.00%
15 Print Stands	31		General Services Administration		-	<u>-</u>		
An Annahum	34 37		Commission of Investigation, Processing and Appeals	-	-	-	-	
Section	38		Puerto Rico Department of Justice		-	231 673		
10 10 10 10 10 10 10 10	45	Partial Visibility - Operations	Department of Public Safety	8.615.026	-		2.302.166	19.66%
Column	50	Full Visibility	Department of Natural and Environmental Resources	13.551.013	-		9.807.328	7.04%
For the Name Purity Rock Department of Labor and Name Recourses 2.014.87 139.97 297.38 138.98 139.97 297.38 138.98 139.97 297.38 138.98 139.98 297.38 297.38 297	60	Full Visibility	Office of the Citizen's Ombudsman	-	=	-	-	
Fig. Part Sixto Separates of Concurse Affairs 1,073.437 1,	67	Full Visibility	Puerto Rico Department of Labor and Human Resources	2.034.847	-	-		0.00%
1.	69	Full Visibility	Puerto Rico Department of Consumer Affairs		-	339.897	257.385	
1.172_073 1.17			State Insurance Fund Corporation	1.748.451	-	1 772 240	16 445 763	
Authorition			Office of the Financial Institutions Commissioner Department of Housing	-	-		-	
2.5 In a travelley Institute of Pareira Rican Culture 1.79 1.70 1.7			Automobile Accidents Compensation Administration	69.000	-	414 294	-	0.00%
Medical Services Administration of Patent Reco	82	Full Visibility	Institute of Puerto Rican Culture	4.793.500	-	365.152	596.167	7.62%
Office of the Women's Advocate 43,743	90	Cash Transfers	Medical Services Administration of Puerto Rico	3 777 305	12.9741	-	-	0.00%
1.00 Lea Travilles	96	Full Visibility	Office of the Women's Advocate		-	9 965		
Description	105	Cash Transfers	Industrial Commission	118.922	-	-	118.922	0.00%
Department of Commonic Development & Common	109	Cash Transfers	Puerto Rico School of Plastic Arts		-	-		
120 Na Vasalay Veterary Advocate Office of Parton Rico \$44.561 (41.220) \$42.201 \$20.016 \$25.016 \$20.016 \$2		Cash Transfers	Department of Economic Development & Commerce	5.665.988	= -	365,247	= -	6.45%
123 141 Valually Family and Children Administration 2,40 or 54 15.5 (19 or 51.65 20.95% 21.1 (19.55) 21.1 (19.55) 22.1 (19.55) 23.1 (19.			Veteran's Advocate Office of Puerto Rico	544.561				
126 Part Vaulary Vocational Rehabilitation Administration 777 cm 100 mg 177 cm	123		Family and Children Administration	2.469.954	-	1 554 919	915 035	62.95%
137 Na Vasaloy Department of Correction and Rehabilitation 15,096,000 (1,012,146) 4,509,639 (219,494) 29,87%			Vocational Rehabilitation Administration	722.000	-	510,000	212.000	70 64%
139 Part Vandary Partole Board 10,000 21,147 C2,147 C2,147 C3,147	137	Full Visibility	Department of Correction and Rehabilitation	15.096.000	(1.012.146)			29.87%
153 Pai Vasaby	139	Full Visibility	Parole Board		-	21.147		
161 Ca Truston	153	Full Visibility	Office for People with Disabilities	20 000	=	-	20 000	0.00%
Land Authority of Puerfo Rico Review Land Authority of Puerfo Rico Review Land Authority Review Land Authority Review Land Authority Review Land Authority Review Revi	161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	659.494	-	-	-	0.00%
167 Cah Tumbin		Cash Transfers	Land Authority of Puerto Rico	18.347.065 80.091	-	-		0.00%
Cab Tumber Cab			Puerto Rico Ports Authority	_	-	-	-	
Cab Transfers Culebra Conservation and Development Authority 330,633 -			University of Puerto Rico Land Administration of Puerto Rico		-	58 014 877	94 718 167	
Cab Transfers Cardiovascular Center Corporation of Puerto Rico and the Ca Cab Transfers Forensis Science Bureau 103 (00) 107 577 7 877) 104 3996 104 700			Culebra Conservation and Development Authority	-	-	-	-	
191 Cab Trunders			Cardiovascular Center Corporation of Puerto Rico and the Ca	-	-	107 527	-	
Cab Transfer Cab Transfer Cap	191	Cash Transfers	Musical Arts Corporation	150 606	= =	-	-	0.00%
Cab Transfers	193	Cash Transfers	Office of Government Ethics		-		-	
Cab Transfers Special Independent Prosecutor's Panel 16 79% 14 648 667 10 71% 12 648 757 800 11 1.167 9.65% 12 648 757 800 11 1.167 9.65% 11 1.167 9.65% 11 1.167 9.65% 11 1.167 9.65% 11 1.167 9.65% 11 1.167 9.65% 12 648 757 800 11 1.167 9.65% 12 648 757 800 11 1.167 9.65% 12 648 757 800 11 1.167 9.65% 12 648 757 800 11 1.167 9.65% 12 648 757 800 11 1.167 9.65% 12 648 757 800 11 1.167 9.65% 12 648 757 800 11 1.167 9.65% 12 648 757 800 11 1.167 9.65% 12 648 757 800 11 1.167 9.65% 12 648 757 800 11 1.167 9.65% 12 648 757 800 11 1.167 9.65% 12 648 757 800 11 1.167 9.65% 12 648 757 800 11 1.167 9.65% 12 648 757 800 11 1.167 9.65% 12 648 757 800 12 648 757	196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	79.446	-	-	-	0.00%
Cab Transfers	200	Cash Transfers	Special Independent Prosecutor's Panel	16 793	-	-	-	
Cab Transfer Correctional Health Corre	209	Cash Transfers	Political Parties Contributions	-	-	-	-	
Cab Transfers	220	Cash Transfers	Correctional Health		-	68.090		
Cab Transfer Legislative Donations Studies 20 00 00 00 5 00 00 00	223	Cash Transfers	Capitol Building Legislature	10 000 000			-	0.00%
235 Cale Transfers Puerto Rico Housing Finance Corporation				20.000.000	= -		169.920	2.50%
238 Cab Transfers Ponce Authority (Authority Of The Partericas) 186 480 186				-	-	-	-	
Cab Transfers			Ponce Authority (Authority Of The Port Of The Americas) Administration for Integral Development of Childhood	168 000	-	-	-	111.00%
268 Cab Transfers Puerto Rico Institute of Statistics \$2.6.714 \$2.6.714 \$2.6.714 \$0.00% \$2.6.714 \$2.6.7	264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	-	-	-	-	
272 Cab Transfers	268	Cash Transfers	Puerto Rico Institute of Statistics	5.263	-			0.00%
277 Cab Transfers Agricultural Enterprises Development Administration 1,74,767,673 10.07% 797 Put Varbally Public Service Appeals Commission 23 du Na	272	Cash Transfers	Office of the Inspector General	502.703	-	-	246.714	0.00%
281 Nat Valuable Office of the Election Comptroller 26.316 0.00%	277	Cash Transfers	Agricultural Enterprises Development Administration	1.267.623	= =	= =		0.00%
286 Cab Transfers	281	Full Visibility	Office of the Election Comptroller	26.316	-	-	-	0.00%
288 Cala Transfer University of Puerto Rico Comprehensive Cancer Center 293 Cala Transfer Energy Commission 5 1,82 - - 0.00% 293 Cala Transfer Center for Diabetes Research, Education, and Medical Servic 5 1,895 - - 0.00% 297 Cala Transfer Fiscal Agency & Financial Advisory Authority 551,095 - - - 0.00% 298 Cala Transfer Financial Oversight and Management Board for Puerto Rico 76.381 69.998 6.383 91.64% 303 Cala Transfer Convention Center of District Authority -	286	Cash Transfers	Authority of the Port of Ponce	36.688.500		2.384.835	11.008.471	6.50%
293 Cab Transfers Center for Diabetes Research, Education, and Medical Servic 1,82	289	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center Energy Commission	-	= =	= =	= =	
297 Cab Transfers Financial Oversight and Management Board for Puerto Rico					-	-	-	
203 Cab Transfers Convention Center of District Authority	297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	-	-		6 302	
311 Cab Transfers Puerfo Rico Gaminig Commission 81 (91) . 81 (94)	303	Cash Transfers	Convention Center of District Authority		= =	09.998	0.363	91.0470
	311	Cash Transfers	Puerto Rico Gaming Commission	81 691	-	40.000		
					-	40.808		

			FY22 22,996,485,456 BUDGET	FY22 3,661,434 ENC.	FY22 588,727,393 EXPENSES	FY22 4,826,571,081 BALANCE	FY22 2.56% % Expensed
		General Fund Appropriations GF	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A VIsibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	21 361 585	-	2.104.099	3 435 264	9.85%
2	Cash Transfers Cash Transfers	PR House Office of the Comptroller	26 805 174	-	2.659.799	4 342 529	9 92%
10	Partial Visibility - Payroll	The General Court of Justice	38.395.000 282.068.739	-	3.919.490 19.805.754	6.399.167 43.730.020	10.21% 7.02%
11 15	Full Visibility Full Visibility	Puerto Rico Traffic Safety Commission Office of the Governor	-	-	-	-	
16	Full Visibility	Office of Management and Budget	17 245 957 13 741 587	(20 650) (65 552)	997 320 813 946	4 346 345 3 799 265	5 78% 5 92%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	319 018 360	-	-	319 018 360	0.00%
18 22	Full Visibility Cash Transfers	PR Planning Board Office of The Commissioner of Insurance	8.105.358	19.364	586.131	945.017	7.23%
23	Full Visibility	Puerto Rico Department of State	12.588.147	(441.116)	815.839	1.269.124	6.48%
24 25	Full Visibility - External FS OMB and Treasury Custodies	Puerto Rico Department of Treasury Custody of the Department of the Treasury	143 402 975	-	7 938 928	50 828 489	5 54%
28	Full Visibility	State Elections Commission	16 224 629 289 21 976 410	(140 979)	258 057 811 1 773 875	2.768 900 452 (1.460 379)	1 59% 8 07%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	2.347.400	-	180.203	470,770	7.68%
30 31	Full Visibility Full Visibility	Human Resources Management & Transformation General Services Administration	3.189.786 17.045.136	(45.678) (351.851)	301.198 1.274.951	146.015 2.834.592	9.44% 7.48%
34	Full Visibility	Commission of Investigation, Processing and Appeals	379,000	(7.450)	32.289	101.019	8.52%
37 38	Full Visibility Full Visibility	Civil Rights Commission Puerto Rico Department of Justice	734 000 89 396 795	(2.475)	63 987	138 441 17 878 202	8 72%
43	Full Visibility	Puerto Rico National Guard	89 396 795 11.601.190	(422.617) 14.104	6 805 421 595,401	17 878 202 2.442.439	7 61% 5.13%
45	Partial Visibility - Operations	Department of Public Safety	962.223.865	3.094.268	68.163.419	215.465.039	7.08%
49 50	Full Visibility Full Visibility	Department of Transportation and Public Works Department of Natural and Environmental Resources	143.837.553 84.316.361	625.908 (56.051)	3.629.883 4.400.231	100.154.191 32.593.852	2.52% 5.22%
55	Full Visibility	Puerto Rico Department of Agriculture	12.572.762	(162.995)	4.400.231 946.736	3 321 634	7 53%
60	Full Visibility	Office of the Citizen's Ombudsman	3 050 000	(17.948)	205 644	687 232	6.74%
62 67	Full Visibility Full Visibility	Cooperative Development Commission of Puerto Rico Puerto Rico Department of Labor and Human Resources	1 725 450	(14.105)	101 013	567 064	5.85%
68	Full Visibility	Puerto Rico Labor Relations Board	14.254.523 598.144	4.997.849 (105)	583.701 56.418	2.966.955 98.321	4.09% 9.43%
69 70	Full Visibility	Puerto Rico Department of Consumer Affairs State Insurance Fund Corporation	7.450.165	39.984	588.531	1.489.944	7.90%
70 71	Cash Transfers Full Visibility - External FS	State Insurance Fund Corporation Department of Health	1.748.451 371 133 244	-	16 917 673	180 197 773	0.00% 4.56%
75	Cash Transfers	Office of the Financial Institutions Commissioner	-	-	-	_	
78 79	Full Visibility Cash Transfers	Department of Housing Automobile Accidents Compensation Administration	16.253.041	-	957.850	5.320.529	5.89%
81	Full Visibility - External FS	Department of Education	69.000 1.289.673.367	-	109.713.475	402.870.807	0.00% 8.51%
82	Full Visibility Full Visibility	Institute of Puerto Rican Culture	12.704.454	-	1.170.897	1.932.068	9.22%
87 90	Full Visibility Cash Transfers	Department of Recreation and Sports Medical Services Administration of Puerto Rico	21 290 420	69 453	1 313 573 1 810 750	3 472 638 8 782 630	6 17% 5 90%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	77 695 799		5 863 142	28 612 766	7 55%
96	Full Visibility Cash Transfers	Office of the Women's Advocate	4.856.128	1.031.538	255.622	1.683.625	5.26%
100 105	Cash Transfers Cash Transfers	Legislative Assembly of the Commonwealth Industrial Commission	118.922	-	-	118 922	0.00%
106	Full Visibility	Public Housing Administration	2.565.899		112.838	809 497	4 40%
109 117	Cash Transfers Full Visibility	Puerto Rico School of Plastic Arts Act 70	2.258.058	-	226 217	411 392	10.02%
119	Cash Transfers	Department of Economic Development & Commerce	24 078 870 22.329.988	-	1.021.805	24 078 870 11.351.767	0.00% 4.58%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	1.409.561	(48.604)	106.624	238.263	7.56%
122 123	Full Visibility Full Visibility	Secretariat of the Department of the Family Family and Children Administration	27.923.017 163.641.954	(43.120) (1.294.526)	1.580.678 15 550 779	5.234.013 34 521 784	5.66% 9.50%
124	Full Visibility	Child Support Administration (ASUME)	9.031.856	(190.872)	903.268	2.633.521	10 00%
126	Full Visibility	Vocational Rehabilitation Administration	12.944.308	(489.286)	2.102.881	966 648	16 25%
127 137	Full Visibility Full Visibility	Administration for Socioeconomic Development of the Famil Department of Correction and Rehabilitation	54.065.000 309.515.433	(336.231) (1.990.006)	5.887.825 22.257.657	13.929.138 54.846.096	10.89% 7.19%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	-	-			7.1970
139 152	Full Visibility Full Visibility	Parole Board Elderly and Retired People Advocate Office	2.098.000	14.307	160.064	584.443	7.63%
153	Full Visibility	Office for People with Disabilities	2.289.705 1.402.000	444 1.420	53 388 121 173	1 509 125 588 620	2.33% 8.64%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	1 805 281	-	200 690	649 119	11.12%
161 162	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority Public Building Authority	4.894.214 39.003.357	-	161.496	288.870 20.814.655	3.30% 0.00%
165	Cash Transfers	Land Authority of Puerto Rico	80.091	-	-	20.614.033	0.00%
167 168	Cash Transfers Cash Transfers	Integral Development of the "Península de Cantera" Puerto Rico Ports Authority	574 000	-	58 596	95 667	10.21%
176	Cash Transfers	University of Puerto Rico	6 153 967 568 309 000	-	58 014 877	94 718 167	0.00%
177	Cash Transfers	Land Administration of Puerto Rico	38.754	-	-	-	0.00%
186 187	Cash Transfers Cash Transfers	Culebra Conservation and Development Authority Puerto Rico Health Insurance Administration	214.000 534.927.633	-	21.846	35.667 (58.915.000)	10.21% -17.52%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca	5.34.927.633		(93.712.333)	5 000 000	-17.52% 0.00%
189	Cash Transfers	Forensic Science Bureau	16 405 079	(6.813)	1 245 801	4 227 148	7 59%
191 192	Cash Transfers Cash Transfers	Musical Arts Corporation Fine Arts Center Corporation	4 674 606 4.316.928		461 825 273,788	754 000 1.287,000	9.88%
193	Cash Transfers	Office of Government Ethics	8.596.738	-	869.342	1.419.333	10.11%
195 196	Cash Transfers Cash Transfers	Economic Development Bank of PR Puerto Rico Public Broadcasting Corporation	-	-	-	-	
198	Cash Transfers	Agricultural Insurance Corporation	591.055	-	324.842	34.667	54.96%
200	Cash Transfers	Special Independent Prosecutor's Panel	3 110 293	-	317 240	518 438	10 20%
08	Cash Transfers Cash Transfers	Contributions to the Municipalities Political Parties Contributions	87 892 000	-	8 972 308	14 648 667	10.21%
15	Cash Transfers	Puerto Rico Conservatory of Music Corporation	5.372.998	-	448.248	1.118.833	8.34%
220	Cash Transfers	Correctional Health	47.364.726	(41.653)	2.969.248	9.564.966	6.27%
22	Cash Transfers Cash Transfers	Legislative Services Capitol Building Legislature	20 899 519	-	1.112.659	2.066.587	5 32%
225	Cash Transfers	Legislative Donations Studies	20 000 000	-	500.000	-	2.50%
31 35	Full Visibility Cash Transfers	Office for the Patient's Advocate Puerto Rico Housing Finance Corporation	1.530.984	17.017	100.907	269.798	6.59%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico	7.880.000	-	804.417	1.313.333	10.21%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	198 000		20 213	33 000	10.21%
241 264	Full Visibility Cash Transfers	Administration for Integral Development of Childhood Corporation for the "Caño Martin Peña" Enlace Project	4 040 000	1.590	369 331 498 096	1 343 776 26 957 667	9 14% 1 67%
265	Cash Transfers	Roosevelt Roads Authority	29 825 000 2.649.350	-	498 096 59.719	26 957 667 1.797.500	1 67% 2.25%
268	Cash Transfers	Puerto Rico Institute of Statistics	2.258.320	=	180.888	293.676	8.01%
271 272	Cash Transfers Cash Transfers	Puerto Rico Technology and Innovation Services Office of the Inspector General	40.837.714 9.283.703	(30.752)	480.884 896.394	5.615.323 1.463.500	1.18%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	16 230 463	-	2 173 510	2.681.833	13 39%
277 279	Cash Transfers Full Visibility	Agricultural Enterprises Development Administration Public Service Appeals Commission	1 267 623			1 037 847	0.00%
279 281	Full Visibility	Office of the Election Comptroller	2.409.048 2.413.728	(22, 354) (8,558)	180 818 186,886	521 868 411.109	7 51% 7.74%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	57.230.500	-	4.015.514	13.670.804	7.02%
286 288	Cash Transfers Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	713.036 25 227 401	-	41.446 1.688.750	67.667 8 323 175	5.81%
289	Cash Transfers	Energy Commission			_	-	6 69%
293 295	Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Servic Fiscal Agency & Financial Advisory Authority	566 182	=	46 750	93 500	8.26%
295 297	Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico	96.926.709 59.582.000	-	8.570.202 6.082.329	13.986.257	8.84% 10.21%
298	Cash Transfers	Public Service Regulatory Board	3.090.381	(7.751)	197.520	678.590	6.39%
303 310	Cash Transfers Cash Transfers	Convention Center of District Authority Municipal Finance Corporation	-	-	=	-	
311	Cash Transfers	Puerto Rico Gaming Commission	1 366 691	(1.751)	123 875	(118 369)	9.06%
312	Cash Transfers Cash Transfers	Retirement Board of the Government of Puerto Rico Office of Socioeconomic Development	299.822.840	-	4.069.437	263.336.954	1.36%
329		ornee or socioeconomic pevelopment	5.086.923	(3.965)	208.838	2.930.859	4.11%

			FY22 8,522,874,278	FY22 21,313,340	FY22 583,020,637	FY22 2,293,272,271	FY22 6.84%
		Joint Resolution - General Fund	BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
0.1.	DOA 1/1-11-111-	111	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code 1	B2A VIsibility Cash Transfers	Entity PR Senate	Total 21 361 585	Total	Total 1 717 632	Total 1.717.632	Total 8 04%
2	Cash Transfers Cash Transfers	PR House Office of the Comptroller	26 805 174 38.395.000	-	2 171 265 3.199.583	2 171 264 3.199.583	8 10% 8.33%
10	Partial Visibility - Payroll	The General Court of Justice	281.568.739	-	27.847.989	15.463.129	9.89%
11 15	Full Visibility Full Visibility	Puerto Rico Traffic Safety Commission Office of the Governor	17 245 957	3 639	1 085 097	3 257 609	6.29%
16 17	Full Visibility OMB and Treasury Custodies	Office of Management and Budget Custody of the Office of Management and Budget	13 423 872 291 983 739	46 942	843 692	2 833 175 291 983 739	6 29%
18	Full Visibility	PR Planning Board	7.552.000	64.799	482.751	291 983 739 204.644	0.00%
22 23	Cash Transfers Full Visibility	Office of The Commissioner of Insurance Puerto Rico Department of State	4.955.000	(23.113)	197.814	714.478	3.99%
24 25	Full Visibility - External FS OMB and Treasury Custodies	Puerto Rico Department of Treasury Custody of the Department of the Treasury	133 802 975	-	9 826 787	31 401 702	7 34%
28	Full Visibility	State Elections Commission	2.740.605.373 21.976.410	10 079	163 432 164 1 585 930	901 119 942	5 96% 7 22%
29 30	Cash Transfers Full Visibility	Puerto Rico Federal Affairs Administration Human Resources Management & Transformation	2.342.000 3.104.481	(54.401)	93.003 273.444	372.367 (158.334)	3.97% 8.81%
31	Full Visibility	General Services Administration	15.457.000	(1.133.844)	1.757.866	1.418.570	11.37%
34 37	Full Visibility Full Visibility	Commission of Investigation, Processing and Appeals Civil Rights Commission	379.000 734.000	(2.580)	26.108 63.071	77.492 98.502	6.89% 8.59%
38 43	Full Visibility Full Visibility	Puerto Rico Department of Justice Puerto Rico National Guard	88 000 707 10.700.294	(331 670) 38,848	6 533 804 (315,641)	10 881 742 1.883,407	7 42% -2.95%
45	Partial Visibility - Operations	Department of Public Safety	953.608.839	19.553.465	110.686.492	82.922.916	11.61%
49 50	Full Visibility Full Visibility	Department of Transportation and Public Works Department of Natural and Environmental Resources	123.462.523 70.765.348	236.829 7.227.464	2.841.859 3.482.484	89.683.950 12.076.575	2.30% 4.92%
55 60	Full Visibility Full Visibility	Puerto Rico Department of Agriculture	10 615 000	(27.771)	767 380	624.262	7.23%
62	Full Visibility	Office of the Citizen's Ombudsman Cooperative Development Commission of Puerto Rico	3 050 000 1 573 000	(48 373) (17 345)	229 192 104 102	506 414 327 857	7 51% 6 62%
67 68	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources	12.219.676	6.421	206.025	1.830.779	1.69%
69	Full Visibility	Puerto Rico Labor Relations Board Puerto Rico Department of Consumer Affairs	548.000 6.362.308	-	31.738 264.776	66.582 967.783	5.79% 4.16%
70 71	Cash Transfers Full Visibility - External FS	State Insurance Fund Corporation Department of Health	314 569 882	=	24 111 347	139 640 663	7 66%
75	Cash Transfers	Office of the Financial Institutions Commissioner	-		-	-	
78 79	Full Visibility Cash Transfers	Department of Housing Automobile Accidents Compensation Administration	13.141.334	(6.540)	100.198	4.054.379	0.76%
81 82	Full Visibility - External FS Full Visibility	Department of Education Institute of Puerto Rican Culture	1.254.489.339	-	113.493.424	271.747.436	9.05%
87	Full Visibility	Department of Recreation and Sports	7.910.954 19.498.040	126 229	740.600 1 048 670	595.301 2.240.621	9.36% 5.38%
90 95	Cash Transfers Full Visibility - External FS	Medical Services Administration of Puerto Rico Mental Health and Drug Addiction Services Administration	26 890 130 76 927 652	-	1 810 750 5 722 984	6 971 880	6 73%
96	Full Visibility	Office of the Women's Advocate	4.810.385	(439.241)	957.616	1.119.508	7 44% 19.91%
100 105	Cash Transfers Cash Transfers	Legislative Assembly of the Commonwealth Industrial Commission	-	-	-	-	
106 109	Full Visibility Cash Transfers	Public Housing Administration Puerto Rico School of Plastic Arts	410 000	-	72.216	244	17 61%
117	Full Visibility	Act 70	2.216.000 24.078.870	-	184 667	184.667 24.078.870	8 33%
119 120	Cash Transfers Full Visibility	Department of Economic Development & Commerce Veteran's Advocate Office of Puerto Rico	16.664.000 865.000	(6,366)	5.493.883 57.469	5.857.883 85.141	32.97% 6.64%
122	Full Visibility	Secretariat of the Department of the Family	26.724.863	1.335.754	1.236.886	2.320.433	4.63%
123 124	Full Visibility Full Visibility	Family and Children Administration Child Support Administration (ASUME)	161 172 000 8 676 600	(3.187.260) (28.017)	24 789 344 437 307	12.004.665 2.177.555	15 38% 5 04%
126 127	Full Visibility Full Visibility	Vocational Rehabilitation Administration Administration for Socioeconomic Development of the Famil	12.222.308	(414.668)	427.217	742.099	3 50%
137	Full Visibility	Department of Correction and Rehabilitation	52.939.000 294.419.433	524.384 (4.240.551)	5.904.065 22.930.718	7.624.482 36.375.422	11.15% 7.79%
138 139	Cash Transfers Full Visibility	Institutional Trust of the National Guard of Puerto Rico Parole Board	2.079.000	6.038	174.258	-	
152	Full Visibility	Elderly and Retired People Advocate Office	2.234.000	586 700	88 721	406.294 777 998	8.38% 3.97%
153 155	Full Visibility Full Visibility	Office for People with Disabilities State Historic Preservation Office of Puerto Rico	1 382 000 1 609 625	82.325	116.218 63.661	370 076 389 801	8.41% 3.96%
161	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority	4.234.720		131.833	157.036	3.11%
162 165	Cash Transfers	Public Building Authority Land Authority of Puerto Rico	20.656.292	-	-	20.656.292	0.00%
167 168	Cash Transfers Cash Transfers	Integral Development of the "Península de Cantera" Puerto Rico Ports Authority	574 000	-	47 833	47 833	8 33%
176	Cash Transfers	University of Puerto Rico	-	-	-	-	
177 186	Cash Transfers Cash Transfers	Land Administration of Puerto Rico Culebra Conservation and Development Authority	214 000		17.833	17.833	8 33%
187	Cash Transfers	Puerto Rico Health Insurance Administration	534.597.000	-	-	(58.915.000)	0.00%
188 189	Cash Transfers Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca Forensic Science Bureau	5 000 000 16 302 079	410 190	1 147 879	5.000.000 2.676.936	0.00% 7.04%
191 192	Cash Transfers Cash Transfers	Musical Arts Corporation Fine Arts Center Corporation	4 524 000 4.015.082	- "	377 000 263,500	377 000 1.023.500	8 33% 6.56%
193	Cash Transfers	Office of Government Ethics	4.015.082 8.516.000	-	263.500 709.667	1.023.500 709.667	8.33%
195 196	Cash Transfers Cash Transfers	Economic Development Bank of PR Puerto Rico Public Broadcasting Corporation	511.609	-	14.733	19.933	2.88%
198 200	Cash Transfers Cash Transfers	Agricultural Insurance Corporation Special Independent Prosecutor's Panel	-	-	-	-	
208	Cash Transfers	Contributions to the Municipalities	3 093 500	-	259 219	259.219	8 38%
209 215	Cash Transfers Cash Transfers	Political Parties Contributions Puerto Rico Conservatory of Music Corporation	4 667 223	-	310.333	697.333	6.65%
220	Cash Transfers	Correctional Health	47.061.409	(20.368)	3.356.854	6.213.653	7.13%
222 223	Cash Transfers Cash Transfers	Legislative Services Capitol Building Legislature	10 899 519	-	908 293	908 293	8 33%
225 231	Cash Transfers Full Visibility	Legislative Donations Studies Office for the Patient's Advocate	-	(41.000)	-	-	
235	Cash Transfers	Puerto Rico Housing Finance Corporation	1.341.750 7.880.000	(41.098)	(17.362) 656.667	158.338 656.667	-1.29% 8.33%
236 238	Cash Transfers Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico Ponce Authority (Authority Of The Port Of The Americas)	198 000	-	16 500	16 500	8 33%
241	Full Visibility	Administration for Integral Development of Childhood	3 872 000	21 528	170 903	1 169 825	4 41%
264 265	Cash Transfers Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project Roosevelt Roads Authority	29 825 000 2,285,000	-	442.333 48.750	26 515 333 1.748.750	1 48% 2.13%
268 271	Cash Transfers Cash Transfers	Puerto Rico Institute of Statistics Puerto Rico Technology and Innovation Services	2.253.057	1.007.121	146.838	146.838	6.52%
272	Cash Transfers	Office of the Inspector General	40.591.000 8.781.000	1.097.134	262.859 731.750	4.008.615 731.750	0.65% 8.33%
276 277	Cash Transfers Cash Transfers	Puerto Rico Public Private Partnership Authority Agricultural Enterprises Development Administration	16 091 000	-	1 340 917	1.340.917	8 33%
279	Full Visibility	Public Service Appeals Commission	2.386 000	(3.025)	212 794	289 051	8 92%
281 285	Full Visibility Cash Transfers	Office of the Election Comptroller Puerto Rico Integrated Transit Authority	2.387.412 20.542.000	(8.485)	199.882 1.331.167	219.712 1.331.167	8.37% 6.48%
286 288	Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	713.036	-	33.833	33.833	4.74%
289	Cash Transfers	Energy Commission	25 227 401	-	1 688 750	6 634 425	6 69%
293 295	Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Servic Fiscal Agency & Financial Advisory Authority	561 000 96 375 014	-	46 750 6.996.083	46 750 6 990 174	8 33% 7.26%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59.582.000	-	4.965.167	4.965.167	8.33%
298 303	Cash Transfers Cash Transfers	Public Service Regulatory Board Convention Center of District Authority	3.014.000	(3.373)	205.314	470.267	6.81%
310 311	Cash Transfers Cash Transfers	Municipal Finance Corporation Puerto Rico Gaming Commission		1			9.83%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	1 285 000 299.276.033	569 -	126 362 5.804.184	(326 991) 257.489.832	1.94%
329	Cash Transfers	Office of Socioeconomic Development	5.012.727	(4.780)	666.594	2.256.787	13.30%

		Period 11 - May					
		July 15, 2022	FY22	FY22	FY22	FY22	FY22
			14,473,611,178 BUDGET	(1,400,738)	81,092,746	1,849,272,825 BALANCE	0.56%
		Special Appropriations - General Fund		ENC.	EXPENSES		% Expensed
Code	B2A Visibility	141 Entity	Budget Total	Total Encumbrances Total	Total Expenses Total	Available Balance Total	% Expensed Total
1 2	Cash Transfers Cash Transfers	PR Senate PR House	-	Total -	- Iotai	Total -	Total
8 10	Cash Transfers Cash Transfers Partial Visibility - Payroll	Office of the Comptroller		-			
11	Full Visibility	The General Court of Justice Puerto Rico Traffic Safety Commission Office of the Governor	500.000	-	415.870	3.032	83.17%
15 16	Full Visibility Full Visibility	Office of Management and Budget	317 715	-	60 154	15 302	18 93%
17 18	OMB and Treasury Custodies Full Visibility	Custody of the Office of Management and Budget PR Planning Board	27 034 621 553.358	-	45.302	27 034 621 147.522	0.00% 8.19%
22 23	Cash Transfers Full Visibility	Office of The Commissioner of Insurance Puerto Rico Department of State	7.633.147	(481.924)	678.353	183.516	8.89%
24 25	Full Visibility - External FS OMB and Treasury Custodies	Puerto Rico Department of Treasury Custody of the Department of the Treasury	9 600 000 13 484 023 916	-	11 737 712	9 600 000 1 692 610 635	0.00%
28 29	Full Visibility Cash Transfers	State Elections Commission Puerto Rico Federal Affairs Administration	5.400	= -	= -	5.400	0.00%
30 31	Full Visibility Full Visibility	Human Resources Management & Transformation General Services Administration	85.306 1.588.136	-	= =	85.306 792.000	0.00% 0.00%
34 37	Full Visibility Full Visibility	Commission of Investigation, Processing and Appeals Civil Rights Commission	-	-	-	-	
38 43	Full Visibility Full Visibility	Puerto Rico Department of Justice Puerto Rico National Guard	1 396 088 900.897	46 355	637.171	747 970 198,654	0.00%
45 49	Partial Visibility - Operations Full Visibility	Department of Public Safety Department of Transportation and Public Works	8.615.026 20.375.030	-	1.274.182	1.027.983 7.322.523	14.79%
50 55	Full Visibility Full Visibility	Department of Natural and Environmental Resources	13.551.013	-	69.030 1.938.654	7.868.673	0.34% 14.31%
60	Full Visibility	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	1 957 762	=	-	1 957 762	0.00%
62 67	Full Visibility Full Visibility	Cooperative Development Commission of Puerto Rico Puerto Rico Department of Labor and Human Resources	152.450 2.034.847	-	-	152.450 923.731	0.00%
68 69	Full Visibility Full Visibility	Puerto Rico Labor Relations Board Puerto Rico Department of Consumer Affairs	50.144 1.087.857	-	176.348	81.037	0.00% 16.21%
70 71	Cash Transfers Full Visibility - External FS	State Insurance Fund Corporation Department of Health	1.748.451 56.563.362	-	1 117 742	15 328 021	0.00% 1.98%
75 78	Cash Transfers Full Visibility	Office of the Financial Institutions Commissioner Department of Housing	3.111.707	-	802.092	370.400	25.78%
79 81	Cash Transfers Full Visibility - External FS	Automobile Accidents Compensation Administration Department of Education	69.000 35.184.028	-	1.548.711	16.081.237	0.00% 4.40%
82 87	Full Visibility	Institute of Puerto Rican Culture Department of Recreation and Sports	4.793.500 1.792.380	2.005	298.083	298.083	6.22%
90 95	Cash Transfers Full Visibility - External FS	Medical Services Administration of Puerto Rico Mental Health and Drug Addiction Services Administration	3 777 305	2.005	4 632	50 482 - 702 604	0.26%
96	Full Visibility	Office of the Women's Advocate	768 147 45.743	-	14 936	702.604 45.743	1 94% 0.00%
100 105	Cash Transfers Cash Transfers	Legislative Assembly of the Commonwealth Industrial Commission	118.922	-	-	118.922	0.00%
106 109	Full Visibility Cash Transfers	Public Housing Administration Puerto Rico School of Plastic Arts	2.155.899 42.058	-	320 369	416 667 42 058	14 86% 0 00%
117 119	Full Visibility Cash Transfers	Act 70 Department of Economic Development & Commerce	5.665.988	= -	= -	= -	0.00%
120 122	Full Visibility Full Visibility	Veteran's Advocate Office of Puerto Rico Secretariat of the Department of the Family	544.561 1.198.154	(12.227) (6.863)	13.434 47.346	100.812 300.456	2.47% 3.95%
123 124	Full Visibility Full Visibility	Family and Children Administration Child Support Administration (ASUME)	2.469 954 355 256	-	-	915 035 46 676	0.00%
126 127	Full Visibility Full Visibility	Vocational Rehabilitation Administration Administration for Socioeconomic Development of the Famil	722.000 1.126.000	-	(1.063)	212.000 (122.730)	0.00%
137 138	Full Visibility Cash Transfers	Department of Correction and Rehabilitation	15.096.000	(948.083)	943.631	(215.042)	6.25%
139	Full Visibility	Institutional Trust of the National Guard of Puerto Rico Parole Board	19.000	-	-	(2.147)	0.00%
152 153	Full Visibility Full Visibility	Elderly and Retired People Advocate Office Office for People with Disabilities	55 705 20 000	=	-	55 705 20 000	0.00%
155 161	Full Visibility Cash Transfers	State Historic Preservation Office of Puerto Rico Puerto Rico Infrastructure Financing Authority	195 656 659,494	-	-	195 656	0.00%
162 165	Cash Transfers Cash Transfers	Public Building Authority Land Authority of Puerto Rico	18.347.065 80.091	-	-	158.363	0.00% 0.00%
167 168	Cash Transfers Cash Transfers	Integral Development of the "Península de Cantera" Puerto Rico Ports Authority	6 153 967	-	= =	-	0.00%
176 177	Cash Transfers Cash Transfers	University of Puerto Rico Land Administration of Puerto Rico	568 309 000 38.754	-	47 359 083	47 359 083	8 33% 0.00%
186 187	Cash Transfers Cash Transfers	Culebra Conservation and Development Authority Puerto Rico Health Insurance Administration	330.633	-	= =	= =	0.00%
188 189	Cash Transfers Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca Forensic Science Bureau	103 000	-	-	(7.857)	0.00%
191 192	Cash Transfers Cash Transfers	Musical Arts Corporation Fine Arts Center Corporation	150 606 301.846	= =	=	-	0.00%
193 195	Cash Transfers Cash Transfers	Office of Government Ethics Economic Development Bank of PR	80.738	= =	=	=	0.00%
196 198	Cash Transfers Cash Transfers	Puerto Rico Public Broadcasting Corporation	79.446	-	-	-	0.00%
200	Cash Transfers Cash Transfers	Agricultural Insurance Corporation Special Independent Prosecutor's Panel	16 793	-	-	-	0.00%
208 209	Cash Transfers Cash Transfers Cash Transfers	Contributions to the Municipalities Political Parties Contributions	87 892 000	-	7 324 333	7 324 333	8 33%
215 220	Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health	705.775 303.317	-	55.583	55.583 14.827	7.88% 0.00%
222 223	Cash Transfers Cash Transfers	Legislative Services Capitol Building Legislature	10 000 000	-	250.000		2 50%
225 231	Cash Transfers Full Visibility	Legislative Donations Studies Office for the Patient's Advocate	20 000 000 189.234	= -	153.546	16.374	0.00% 81.14%
235 236	Cash Transfers Cash Transfers	Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Rico	-	-		=	
238 241	Cash Transfers Full Visibility	Ponce Authority (Authority Of The Port Of The Americas) Administration for Integral Development of Childhood	168 000	-	-	(18 480)	0.00%
264 265	Cash Transfers Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project Roosevelt Roads Authority	364.350	= =	= =	-	0.00%
268	Cash Transfers Cash Transfers	Puerto Rico Institute of Statistics	5.263	-	=		0.00%
271 272	Cash Transfers	Puerto Rico Technology and Innovation Services Office of the Inspector General Puerto Rico Public Private Partnership Authority	246.714 502.703	-	-	246.714	0.00% 0.00%
276 277	Cash Transfers Cash Transfers	Agricultural Enterprises Development Administration	139 463 1 267 623	-	1 037 847	-	0 00% 81 87%
279 281	Full Visibility Full Visibility	Public Service Appeals Commission Office of the Election Comptroller	23 048 26.316	-	-	23 048	0.00%
285 286	Cash Transfers Cash Transfers	Puerto Rico Integrated Transit Authority Authority of the Port of Ponce	36.688.500		2.744.723	8.263.748	7.48%
288 289	Cash Transfers Cash Transfers	University of Puerto Rico Comprehensive Cancer Center Energy Commission	-	=	-	=	
293 295	Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Servic Fiscal Agency & Financial Advisory Authority	5 182 551.695	-		-	0.00%
297 298	Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board	-	-	2 666	2.717	4.80%
303 310	Cash Transfers Cash Transfers Cash Transfers	Convention Center of District Authority Municipal Finance Corporation	76.381	-	3.666	2.717	4.00%
311 312	Cash Transfers Cash Transfers Cash Transfers	Puerto Rico Gaming Commission Retirement Board of the Government of Puerto Rico	81 691 546 887	-	-	81 691	0.00%
329	Cash Transfers Cash Transfers	Office of Socioeconomic Development	546.807 74.196	-	21.271	21.666 12.258	3.89% 0.00%

			FY22 22,996,485,456 BUDGET	FY22 19,912,602 ENC.	FY22 664,113,383 EXPENSES	FY22 4,142,545,096 BALANCE	FY22 2.89% % Expensed
		General Fund Appropriations GF	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A VIsibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	21 361 585	-	1 717 632	1.717.632	8 04%
2	Cash Transfers Cash Transfers	PR House Office of the Comptroller	26 805 174 38.395.000	-	2 171 265 3.199.583	2.171.264 3.199.583	8 10% 8.33%
10	Partial Visibility - Payroll	The General Court of Justice	282.068.739		28.263.858	15.466.161	10.02%
11 15	Full Visibility Full Visibility	Puerto Rico Traffic Safety Commission Office of the Governor	-		-	-	
16	Full Visibility	Office of Management and Budget	17 245 957 13 741 587	3.639 46.942	1 085 097 903 846	3 257 609 2 848 477	6 29% 6 58%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	319 018 360	-	-	319 018 360	0.00%
18 22	Full Visibility Cash Transfers	PR Planning Board Office of The Commissioner of Insurance	8.105.358	64.799	528.053	352.165	6.51%
23	Full Visibility	Puerto Rico Department of State	12.588.147	(505.036)	876.167	897.994	6.96%
24 25	Full Visibility - External FS OMB and Treasury Custodies	Puerto Rico Department of Treasury Custody of the Department of the Treasury	143 402 975	-	9 826 787	41 001 702	6.85%
28	Full Visibility	State Elections Commission	16 224 629 289 21 976 410	10.079	175 169 876 1 585 930	2 593 730 576 (3 056 388)	1 08%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	2.347.400	-	93.003	377.767	3.96%
30 31	Full Visibility Full Visibility	Human Resources Management & Transformation General Services Administration	3.189.786 17.045.136	(54.401) (1.133.844)	273.444 1.757.866	(73.028) 2.210.570	8.57% 10.31%
34	Full Visibility	Commission of Investigation, Processing and Appeals	379.000	(2.580)	26.108	77.492	6.89%
37 38	Full Visibility Full Visibility	Civil Rights Commission Puerto Rico Department of Justice	734 000 89 396 795	(23 132) (285 315)	63 071 6 533 804	98 502 11 629 712	8 59% 7 31%
43	Full Visibility	Puerto Rico National Guard	11.601.190	38.848	321.530	2.082.061	2.77%
45	Partial Visibility - Operations Full Visibility	Department of Public Safety	962.223.865	19.553.465	111.960.674	83.950.900	11.64%
49 50	Full Visibility	Department of Transportation and Public Works Department of Natural and Environmental Resources	143.837.553 84.316.361	236.829 7.227.464	2.910.888 5.421.139	97.006.473 19.945.248	2.02% 6.43%
55	Full Visibility	Puerto Rico Department of Agriculture	12.572.762	(27.771)	767 380	2.582.025	6 10%
60 62	Full Visibility Full Visibility	Office of the Citizen's Ombudsman Cooperative Development Commission of Puerto Rico	3 050 000 1 725 450	(48 373) (17 345)	229 192 104 102	506 414 480 307	7 51% 6 03%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	14.254.523	6.421	206.025	2.754.510	1.45%
68 69	Full Visibility Full Visibility	Puerto Rico Labor Relations Board Puerto Rico Department of Consumer Affairs	598.144	-	31.738	66.582	5.31%
70	Full Visibility Cash Transfers	State Insurance Fund Corporation	7.450.165 1.748.451	-	441.124	1.048.821	5.92% 0.00%
71	Full Visibility - External FS	Department of Health	371 133 244	-	25 229 089	154 968 684	6 80%
75 78	Cash Transfers Full Visibility	Office of the Financial Institutions Commissioner Department of Housing	16.253.041	(6.540)	902.290	4.424.779	5.55%
79	Cash Transfers	Automobile Accidents Compensation Administration	69.000	(0,540)	-	-	0.00%
81 82	Full Visibility - External FS Full Visibility	Department of Education Institute of Puerto Rican Culture	1.289.673.367	-	115.042.135	287.828.672	8.92%
87	Full Visibility	Department of Recreation and Sports	12.704.454 21.290.420	128 233	1.038.684	893.384 2.291.103	8.18% 4.95%
90	Cash Transfers Full Visibility - External FS	Medical Services Administration of Puerto Rico	30 667 435	-	1 810 750	6 971 880	5 90%
95 96	Full Visibility Full Visibility	Mental Health and Drug Addiction Services Administration Office of the Women's Advocate	77 695 799 4.856.128	(439.241)	5 737 919 957.616	22 874 847 1.165.251	7 39%
100	Cash Transfers	Legislative Assembly of the Commonwealth	-	- (439.241)		-	19.7270
105 106	Cash Transfers Full Visibility	Industrial Commission Public Housing Administration	118.922 2 565 899	-	392.586	118.922	0.00%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2.558.058	-	184 667	416 911 226 725	15 30% 8 18%
117	Full Visibility	Act 70 Department of Economic Development & Commerce	24 078 870	-		24 078 870	0.00%
119 120	Cash Transfers Full Visibility	Veteran's Advocate Office of Puerto Rico	22.329.988 1.409.561	(18.593)	5.493.883 70.903	5.857.883 185.953	24.60% 5.03%
122	Full Visibility	Secretariat of the Department of the Family	27.923.017	1.328.892	1.284.233	2.620.888	4.60%
123 124	Full Visibility Full Visibility	Family and Children Administration Child Support Administration (ASUME)	163 641 954 9 031 856	(3 187 260) (28 017)	24 789 344 437 307	12.919.700 2.224.231	15 15% 4 84%
126	Full Visibility	Vocational Rehabilitation Administration	12.944.308	(414 668)	427 217	954.099	3 30%
127 137	Full Visibility Full Visibility	Administration for Socioeconomic Development of the Fami	54.065.000	524.384	5.903.002	7.501.752	10.92%
138	Cash Transfers	Department of Correction and Rehabilitation Institutional Trust of the National Guard of Puerto Rico	309.515.433	(5.188.634)	23.874.349	36.160.381	7.71%
139	Full Visibility	Parole Board	2.098.000	6.038	174.258	404.147	8.31%
152 153	Full Visibility Full Visibility	Elderly and Retired People Advocate Office Office for People with Disabilities	2.289.705 1.402.000	586 700 82 325	88 721 116 218	833 704 390 076	3 87% 8 29%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	1 805 281	AZ 1Z1	63 661	585 457	3 53%
161 162	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority Public Building Authority	4.894.214	-	131.833	157.036	2.69%
165	Cash Transfers	Land Authority of Puerto Rico	39.003.357 80.091			20.814.655	0.00% 0.00%
167	Cash Transfers Cash Transfers	Integral Development of the "Península de Cantera"	574 000	-	47 833	47 833	8 33%
168 176	Cash Transfers Cash Transfers	Puerto Rico Ports Authority University of Puerto Rico	6 153 967 568 309 000	-	47 359 083	47 359 083	0.00%
177	Cash Transfers	Land Administration of Puerto Rico	38.754		-	-	0.00%
186 187	Cash Transfers Cash Transfers	Culebra Conservation and Development Authority Puerto Rico Health Insurance Administration	214.000	-	17.833	17.833	8.33%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca	534.927.633 5 000 000	-	-	(58.915.000) 5.000.000	0.00%
189	Cash Transfers Cash Transfers	Forensic Science Bureau	16 405 079	410 190	1 147 879	2.669.079	7 00%
191 192	Cash Transfers Cash Transfers	Musical Arts Corporation Fine Arts Center Corporation	4 674 606 4.316.928	-	377 000 263,500	377 000 1.023.500	8.06%
193	Cash Transfers	Office of Government Ethics	8.596.738	-	709.667	709.667	8.26%
195 196	Cash Transfers Cash Transfers	Economic Development Bank of PR Puerto Rico Public Broadcasting Corporation	591.055	-	14.733	19.933	2.49%
198	Cash Transfers	Agricultural Insurance Corporation	-	-	-	-	
200 208	Cash Transfers Cash Transfers	Special Independent Prosecutor's Panel	3 110 293	-	259 219	259 219	8 33%
208	Cash Transfers Cash Transfers	Contributions to the Municipalities Political Parties Contributions	87 892 000		7 324 333	7 324 333	8 33%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	5.372.998	-	365.917	752.917	6.81%
220 222	Cash Transfers Cash Transfers	Correctional Health Legislative Services	47.364.726	(20.368)	3.356.854	6.228.480	7.09%
223	Cash Transfers	Capitol Building Legislature	20 899 519	-	1 158 293	908 293	5 54%
225 231	Cash Transfers Full Visibility	Legislative Donations Studies Office for the Patient's Advocate	20.000.000	(41.000)	-	-	0.00%
231	Full Visibility Cash Transfers	Puerto Rico Housing Finance Corporation	1.530.984 7.880.000	(41.098)	136.184 656.667	174.711 656.667	8.90% 8.33%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ricc		-	-	-	
238 241	Cash Transfers Full Visibility	Ponce Authority (Authority Of The Port Of The Americas) Administration for Integral Development of Childhood	198 000 4 040 000	21 528	16 500 170 903	16 500 1 151 345	8 33% 4 23%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	29 825 000		442 333	26 515 333	1.48%
265 268	Cash Transfers Cash Transfers	Roosevelt Roads Authority Puerto Rico Institute of Statistics	2.649.350	-	48.750	1.748.750	1.84%
271	Cash Transfers Cash Transfers	Puerto Rico Institute of Statistics Puerto Rico Technology and Innovation Services	2.258.320 40.837.714	1.097.134	146.838 262.859	146.838 4.255.330	6.50% 0.64%
272	Cash Transfers	Office of the Inspector General	9.283.703		731.750	731.750	7.88%
276 277	Cash Transfers Cash Transfers	Puerto Rico Public Private Partnership Authority Agricultural Enterprises Development Administration	16 230 463 1 267 623	-	1 340 917 1 037 847	1 340 917	8 26% 81 87%
279	Full Visibility	Public Service Appeals Commission	2.409.048	(3.025)	212.794	312.099	8 83%
281 285	Full Visibility Cash Transfers	Office of the Election Comptroller Puerto Rico Integrated Transit Authority	2.413.728 57.230.500	(8.485)	199.882	219.712	8.28%
286	Cash Transfers	Authority of the Port of Ponce	57.230.500 713.036	-	4.075.890 33.833	9.594.914 33.833	7.12% 4.74%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	25 227 401	-	1 688 750	6 634 425	6.69%
289 293	Cash Transfers Cash Transfers	Energy Commission Center for Diabetes Research, Education, and Medical Service	566 182	-	46.750	46 750	8 26%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	96.926.709	-	6.996.083	6.990.174	7.22%
297 298	Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board	59.582.000 3.090.381	(0.000)	4.965.167 208.980	4.965.167 472.983	8.33% 6.76%
303	Cash Transfers	Convention Center of District Authority	3.090.381	(3.373)	208.980	4/2.983	0.70%
310 311	Cash Transfers Cash Transfers	Municipal Finance Corporation Puerto Rico Gaming Commission		Ē.			
311	Cash Transfers	Retirement Board of the Government of Puerto Rico	1 366 691 299.822.840	569	126 362 5.825.456	(245 300) 257.511.498	9.25% 1.94%
329	Cash Transfers	Office of Socioeconomic Development	5.086.923	(4.780)	666.594	2.269.045	13.10%

			FY22 8,522,874,278	FY22 36,765,882	FY22 669,421,216	FY22 1,587,085,174	FY22 7.85%
		Joint Resolution - General Fund	BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		111	Budget	Total	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	PR Senate Entity	Total 21 361 585	Total	Total 1 717 632	Total (0.00)	Total 8 04%
2	Cash Transfers	PR House	26 805 174	-	2.171.264	(0.00)	8 10%
8 10	Cash Transfers Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice	38.395.000 281.568.739	-	3.199.583 18.776.382	(3.313.252.28)	8.33% 6.67%
11 15	Full Visibility Full Visibility	Puerto Rico Traffic Safety Commission Office of the Governor	-		-	-	
16	Full Visibility	Office of Management and Budget	17 245 957 13 423 872	(371 345) 11 091	1 181 958 1 598 797	2.446 996 24 1.223 287 39	6.85% 11.91%
17 18	OMB and Treasury Custodies Full Visibility	Custody of the Office of Management and Budget PR Planning Board	291 983 739 7.552.000	4.720	530.892	291 983 739 34 (330.967.58)	0.00% 7.03%
22	Cash Transfers	Office of The Commissioner of Insurance	-	-	(6.259)	6.259.20	
23 24	Full Visibility Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	4.955.000 133.802.975	(2.932)	406.151 8.871.982	311.258.44 22.529.719.84	8.20% 6.63%
25 28	OMB and Treasury Custodies Full Visibility	Custody of the Department of the Treasury State Elections Commission	2.740 605 373		193 838 735	707 281 206 21	7 07%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	21 976 410 2.342.000	18 448	1 689 990 138.410	(4 764 826 24) 233.957.18	7 69% 5.91%
30 31	Full Visibility Full Visibility	Human Resources Management & Transformation General Services Administration	3.104.481 15.457.000	(77.304) (663.388)	288.982 1.174.278	(370.011.02) 907.679.76	9.31% 7.60%
34	Full Visibility	Commission of Investigation, Processing and Appeals	379.000	103	20.762	56.627.02	5.48%
37 38	Full Visibility Full Visibility	Civil Rights Commission Puerto Rico Department of Justice	734 000 88 000 707	(19 900)	66 693 7 760 846	51 708 87 3 223 160 26	9.09% 8.82%
43	Full Visibility	Puerto Rico National Guard	10.700.294	(6.964)	1.214.439	675.931.80	11.35%
45 49	Partial Visibility - Operations Full Visibility	Department of Public Safety Department of Transportation and Public Works	953.608.839 123.462.523	2.038.399 42.106.546	37.159.515 (850.233)	43.725.002.25 48.427.637.82	3.90%
50 55	Full Visibility Full Visibility	Department of Natural and Environmental Resources Puerto Rico Department of Agriculture	70.765.348	(413.284)	3.802.192	8.687.667.04	5.37%
60	Full Visibility	Office of the Citizen's Ombudsman	10 615 000 3 050 000	131.203 241.783	(888 244) 218 766	1 381 303 54 45 864 61	-8 37% 7 17%
62 67	Full Visibility Full Visibility	Cooperative Development Commission of Puerto Rico Puerto Rico Department of Labor and Human Resources	1 573 000 12.219.676	(17 898) 250.191	100 019 377.765	245 736 30 1.202.822.82	6 36%
68	Full Visibility	Puerto Rico Labor Relations Board	548.000	230.191	60.670	5.912.19	11.07%
69 70	Full Visibility Cash Transfers	Puerto Rico Department of Consumer Affairs State Insurance Fund Corporation	6.362.308	-	466.719	501.064.59	7.34%
71	Full Visibility - External FS	Department of Health Office of the Financial Institutions Commissioner	314 569 882	-	20 620 122	119 020 541 66	6 56%
75 78	Cash Transfers Full Visibility	Department of Housing	13.141.334	(12.869)	918.954	3.148.295.02	6.99%
79 81	Cash Transfers Full Visibility - External FS	Automobile Accidents Compensation Administration Department of Education	-	-	-	-	
82	Full Visibility	Institute of Puerto Rican Culture	1.254.489.339 7.910.954	-	68.698.809 748.816	203.048.626.59 (153.515.11)	5.48% 9.47%
87 90	Full Visibility Cash Transfers	Department of Recreation and Sports Medical Services Administration of Puerto Rico	19 498 040 26 890 130	268 824	1 295 701	676 095 90 5 000 000 00	6 65% 7 33%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	76 927 652		5 365 842	16 806 400 32	6 98%
96 100	Full Visibility Cash Transfers	Office of the Women's Advocate Legislative Assembly of the Commonwealth	4.810.385	(671.774)	805.989	985.293.95	16.76%
105	Cash Transfers Full Visibility	Industrial Commission	1	-	1		
106 109	Cash Transfers	Public Housing Administration Puerto Rico School of Plastic Arts	410 000 2 216 000	-	244 184 667	0.00	0.06%
117 119	Full Visibility Cash Transfers	Act 70 Department of Economic Development & Commerce	24 078 870	-	057 003	24 078 870 00	0.00%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	16.664.000 865.000	(7.358)	857.883 58.507	5.000.000.00 33.992.10	5.15% 6.76%
122 123	Full Visibility Full Visibility	Secretariat of the Department of the Family Family and Children Administration	26.724.863 161 172 000	(506.761) (981.652)	2.197.868 11.217.675	629.325.34 1.768.642.77	8.22% 6.96%
124	Full Visibility	Child Support Administration (ASUME)	8 676 600	(39.578)	422.136	1 794 997 46	4 87%
126 127	Full Visibility Full Visibility	Vocational Rehabilitation Administration Administration for Socioeconomic Development of the Famil	12.222.308 52.939.000	(359 358) (1.534.291)	1 101 458 6.374.468	(0.00) 2.784.305.31	9.01%
137	Full Visibility	Department of Correction and Rehabilitation	294.419.433	(3.950.183)	20.902.290	19.423.315.21	7.10%
138 139	Cash Transfers Full Visibility	Institutional Trust of the National Guard of Puerto Rico Parole Board	2.079.000	10.397	171.814	224.082.56	8.26%
152 153	Full Visibility Full Visibility	Elderly and Retired People Advocate Office Office for People with Disabilities	2.234.000	172.962	599.050	5 985 62	26 82%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	1.382.000 1.609.625	21 295 57 300	206 288 72 202	142.493.22 260.299.25	14 93% 4 49%
161 162	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority Public Building Authority	4.234.720 20.656.292	-	157.036 14.656.292	5.999.999.58	3.71% 70.95%
165	Cash Transfers	Land Authority of Puerto Rico	-	-	-	3.999.999.36	
167 168	Cash Transfers Cash Transfers	Integral Development of the "Península de Cantera" Puerto Rico Ports Authority	574 000	-	47 833	-	8 33%
176 177	Cash Transfers Cash Transfers	University of Puerto Rico	1	-	1		
186	Cash Transfers	Land Administration of Puerto Rico Culebra Conservation and Development Authority	214.000	-	17.833	-	8.33%
187 188	Cash Transfers Cash Transfers	Puerto Rico Health Insurance Administration Cardiovascular Center Corporation of Puerto Rico and the Ca	534.597.000 5.000.000	-	(58.915.000)	(0.00)	-11.02% 0.00%
189	Cash Transfers	Forensic Science Bureau	16 302 079	52.658	1 714 094	910 183 91	10 51%
191 192	Cash Transfers Cash Transfers	Musical Arts Corporation Fine Arts Center Corporation	4.524.000 4.015.082	-	377 000 323,500	700.000.00	8 33% 8.06%
193	Cash Transfers	Office of Government Ethics	8.516.000	-	709.667	700.000.00	8.33%
195 196	Cash Transfers Cash Transfers	Economic Development Bank of PR Puerto Rico Public Broadcasting Corporation	511.609	-	19.933	-	3.90%
198 200	Cash Transfers Cash Transfers	Agricultural Insurance Corporation Special Independent Prosecutor's Panel	-	-	-	-	
208	Cash Transfers	Contributions to the Municipalities	3 093 500	-	259.219	-	8 38%
209 215	Cash Transfers Cash Transfers	Political Parties Contributions Puerto Rico Conservatory of Music Corporation	4 667 223	-	310.333	387.000.00	6.65%
220	Cash Transfers	Correctional Health	47.061.409	1.884.530	3.349.933	979.189.96	7.12%
222 223	Cash Transfers Cash Transfers	Legislative Services Capitol Building Legislature	10 899 519	-	908.293	-	8 33%
225 231	Cash Transfers Full Visibility	Legislative Donations Studies Office for the Patient's Advocate	-		-	-	
235	Cash Transfers	Puerto Rico Housing Finance Corporation	1.341.750 7.880.000	(20.859)	123.543 656.667	55.653.61	9.21% 8.33%
236 238	Cash Transfers Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico Ponce Authority (Authority Of The Port Of The Americas)	198 000	-	16 500	-	8 33%
241	Full Visibility	Administration for Integral Development of Childhood	3 872 000	762.289	201 330	206 206 42	5 20%
264 265	Cash Transfers Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project Roosevelt Roads Authority	29 825 000 2 285 000	-	442.333 48.750	26 073 000 00 1,700,000.00	1 48% 2.13%
268	Cash Transfers	Puerto Rico Institute of Statistics	2.253.057	-	146.838	0.03	6.52%
271 272	Cash Transfers Cash Transfers	Puerto Rico Technology and Innovation Services Office of the Inspector General	40.591.000 8.781.000	(1.567.625)	2.125.884 731.750	3.450.356.14	5.24% 8.33%
276 277	Cash Transfers Cash Transfers	Puerto Rico Public Private Partnership Authority Agricultural Enterprises Development Administration	16 091 000	-	1 340 917	-	8 33%
279	Full Visibility	Public Service Appeals Commission	2.386.000	(6.090)	203 070	92.071.80	8 51%
281 285	Full Visibility Cash Transfers	Office of the Election Comptroller Puerto Rico Integrated Transit Authority	2.387.412 20.542.000	(18.055)	214.936 1.331.167	22.830.26	9.00% 6.48%
286	Cash Transfers	Authority of the Port of Ponce	713.036	-	33.833	0.01	4.74%
288 289	Cash Transfers Cash Transfers	University of Puerto Rico Comprehensive Cancer Center Energy Commission	25 227 401	-	1 672 024	4 962 401 00	6.63%
293 295	Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Servic	561 000	-	46 750	-	8 33%
297	Cash Transfers	Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico	96.375.014 59.582.000	-	6.990.174 4.965.167	-	7.25% 8.33%
298 303	Cash Transfers Cash Transfers	Public Service Regulatory Board Convention Center of District Authority	3.014.000	(15.866)	254.890	231.241.99	8.46%
310	Cash Transfers	Municipal Finance Corporation	-	=	=	-	
311 312	Cash Transfers Cash Transfers	Puerto Rico Gaming Commission Retirement Board of the Government of Puerto Rico	1 285 000 299.276.033	379	104 432 253,333,677	(431 801 62) 4.156.155.30	8 13% 84.65%
329	Cash Transfers	Office of Socioeconomic Development	5.012.727	100.364	619.270	1.537.152.55	12.35%

		Period 12 - June					
		July 15, 2022	FY22	FY22	FY22	FY22	FY22
			14,473,611,178	(1,353,130)	1,692,340,108	158,285,846 BALANCE	11.69%
		Special Appropriations - General Fund	BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
Code	B2A Visibility	141 Entity	Budget Total	Total	Total Expenses Total	Available Balance Total	% Expensed Total
1 2	Cash Transfers Cash Transfers	PR Senate PR House	-	-	-	-	Total
8	Cash Transfers Cash Transfers Partial Visibility - Payroll	Office of the Comptroller		-			
10 11	Full Visibility	The General Court of Justice Puerto Rico Traffic Safety Commission Office of the Governor	500.000	-	9.702	(6.670.03)	1.94%
15 16	Full Visibility Full Visibility	Office of Management and Budget	317 715	-	-	15 302 42	0.00%
17 18	OMB and Treasury Custodies Full Visibility	Custody of the Office of Management and Budget PR Planning Board	27 034 621 553,358	-	45.142	27 034 621 00 102,379,29	0.00% 8.16%
22 23	Cash Transfers Full Visibility	Office of The Commissioner of Insurance Puerto Rico Department of State	7.633.147	(209.603)	209.618	183.500.61	2.75%
24 25	Full Visibility - External FS OMB and Treasury Custodies	Puerto Rico Department of Treasury Custody of the Department of the Treasury	9 600 000 13 484 023 916	-	1 613 146 929	9 600 000 00 79 463 705 65	0.00%
28 29	Full Visibility Cash Transfers	State Elections Commission Puerto Rico Federal Affairs Administration	5.400	= =	= -	5.400.00	0.00%
30 31	Full Visibility Full Visibility	Human Resources Management & Transformation General Services Administration	85.306 1.588.136	14.000	- -	85.305.51 778.000.00	0.00% 0.00%
34 37	Full Visibility Full Visibility	Commission of Investigation, Processing and Appeals Civil Rights Commission	-		-	-	
38 43	Full Visibility Full Visibility	Puerto Rico Department of Justice Puerto Rico National Guard	1 396 088 900,897		714 093 133,792	33 877 39 64.862.93	51 15% 14.85%
45 49	Partial Visibility - Operations Full Visibility	Department of Public Safety Department of Transportation and Public Works	8.615.026 20.375.030	-	4.204.298	1.027.983.38 3.118.225.11	0.00%
50 55	Full Visibility Full Visibility	Department of Natural and Environmental Resources	13.551.013	-	7.865.486	3.118.225.11	20.63% 58.04%
60	Full Visibility	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	1 957 762	-	1 957 762	-	100 00%
62 67	Full Visibility Full Visibility	Cooperative Development Commission of Puerto Rico Puerto Rico Department of Labor and Human Resources	152.450 2.034.847	-	307.378	152.449.55 616.352.97	0.00%
68 69	Full Visibility Full Visibility	Puerto Rico Labor Relations Board Puerto Rico Department of Consumer Affairs	50.144 1.087.857	-	63.419	17.618.87	0.00% 5.83%
70 71	Cash Transfers Full Visibility - External FS	State Insurance Fund Corporation Department of Health	1.748.451 56.563.362		1 242 220	14 085 800 45	0.00%
75 78	Cash Transfers Full Visibility	Office of the Financial Institutions Commissioner Department of Housing	3.111.707		370.400	1	11.90%
79 81	Cash Transfers Full Visibility - External FS	Automobile Accidents Compensation Administration Department of Education	69.000 35 184 028	-	751.707	15.329.529.54	0.00% 2.14%
82 87	Full Visibility Full Visibility	Institute of Puerto Rican Culture Department of Recreation and Sports	4.793.500 1.792.380	(8.850)	298.083 8.850	(0.00)	6.22%
90 95	Cash Transfers Full Visibility - External FS	Medical Services Administration of Puerto Rico Mental Health and Drug Addiction Services Administration	3 777 305	(X X50)	-	50 482 00	0.49%
96	Full Visibility	Office of the Women's Advocate	768 147 45.743	-	534 240	168 364 68 45.742.51	69 55% 0.00%
100 105	Cash Transfers Cash Transfers	Legislative Assembly of the Commonwealth Industrial Commission	118.922	-	-	118.922.00	0.00%
106 109	Full Visibility Cash Transfers	Public Housing Administration Puerto Rico School of Plastic Arts	2.155.899 42.058	-	314 442 42 058	102.225.47	14 59% 100 00%
117 119	Full Visibility Cash Transfers	Act 70 Department of Economic Development & Commerce	5.665.988	= =	= -	-	0.00%
120 122	Full Visibility Full Visibility	Veteran's Advocate Office of Puerto Rico Secretariat of the Department of the Family	544.561 1.198.154	(9.055) (24.881)	22.055 37.260	87.812.11 288.077.07	4.05% 3.11%
123 124	Full Visibility Full Visibility	Family and Children Administration Child Support Administration (ASUME)	2 469 954 355 256	-	889 925 (1.110)	25 110 00 47 786 00	36 03% -0 31%
126 127	Full Visibility Full Visibility	Vocational Rehabilitation Administration Administration for Socioeconomic Development of the Famil	722,000 1.126,000	-	211 000	1 000 00 (122.730.39)	29 22% 0.00%
137 138	Full Visibility Cash Transfers	Department of Correction and Rehabilitation	15.096.000	(1.125.700)	1.124.587	(213.928.50)	7.45%
139	Full Visibility	Institutional Trust of the National Guard of Puerto Rico Parole Board Elderly and Retired People Advocate Office	19.000	-	-	(2.147.00)	0.00%
152 153	Full Visibility Full Visibility	Office for People with Disabilities	55 705 20 000	10 960	52.049 6.710	3 656 73 2 330 00	93 44% 33 55%
155 161	Full Visibility Cash Transfers	State Historic Preservation Office of Puerto Rico Puerto Rico Infrastructure Financing Authority	195 656 659,494	-	114 920	80 736 91	58 74% 0.00%
162 165	Cash Transfers Cash Transfers	Public Building Authority Land Authority of Puerto Rico	18.347.065 80.091	-	158.363	-	0.86% 0.00%
167 168	Cash Transfers Cash Transfers	Integral Development of the "Península de Cantera" Puerto Rico Ports Authority	6 153 967	-	- -	-	0.00%
176 177	Cash Transfers Cash Transfers	University of Puerto Rico Land Administration of Puerto Rico	568 309 000 38.754		47 359 083	0.00	8 33% 0.00%
186 187	Cash Transfers Cash Transfers	Culebra Conservation and Development Authority Puerto Rico Health Insurance Administration	330.633	-	-		0.00%
188 189	Cash Transfers Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca Forensic Science Bureau	103.000	-	-	(7.856.54)	0.00%
191 192	Cash Transfers Cash Transfers	Musical Arts Corporation Fine Arts Center Corporation	150 606	-	-	-	0.00%
193	Cash Transfers Cash Transfers	Office of Government Ethics	301.846 80.738	-	-	-	0.00% 0.00%
195 196	Cash Transfers Cash Transfers	Economic Development Bank of PR Puerto Rico Public Broadcasting Corporation	79.446	-	-	-	0.00%
198 200	Cash Transfers	Agricultural Insurance Corporation Special Independent Prosecutor's Panel	16 793	-	-	-	0.00%
208 209	Cash Transfers Cash Transfers	Contributions to the Municipalities Political Parties Contributions	87 892 000	-	7 324 333	-	8 33%
215 220	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health	705.775 303.317	-	55.583	14.827.40	7.88% 0.00%
222 223	Cash Transfers Cash Transfers	Legislative Services Capitol Building Legislature	10 000 000	= =	=-	=	0.00%
225 231	Cash Transfers Full Visibility	Legislative Donations Studies Office for the Patient's Advocate	20 000 000 189.234	-	15.832	541.49	0.00% 8.37%
235 236	Cash Transfers Cash Transfers	Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Rico	-	-	-	-	0.5770
238 241	Cash Transfers Full Visibility	Ponce Authority (Authority Of The Port Of The Americas) Administration for Integral Development of Childhood	-	-	-	-	0.111
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	168 000	-	(1.110)	(17 370 00)	-0 66%
265 268	Cash Transfers Cash Transfers	Roosevelt Roads Authority Puerto Rico Institute of Statistics	364.350 5.263	-			0.00% 0.00%
271 272	Cash Transfers Cash Transfers	Puerto Rico Technology and Innovation Services Office of the Inspector General	246.714 502.703	-	-	246.714.19	0.00% 0.00%
276 277	Cash Transfers Cash Transfers	Puerto Rico Public Private Partnership Authority Agricultural Enterprises Development Administration	139 463 1 267 623	-	 		0.00%
279 281	Full Visibility Full Visibility	Public Service Appeals Commission Office of the Election Comptroller	23.048 26.316	-	-	23 048 00	0.00%
285 286	Cash Transfers Cash Transfers	Puerto Rico Integrated Transit Authority Authority of the Port of Ponce	36.688.500		2.736.033	5.527.714.44	7.46%
288 289	Cash Transfers Cash Transfers	University of Puerto Rico Comprehensive Cancer Center Energy Commission	-	-	-	=	
293 295	Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Servic	5 182 51 605	-	-	-	0.00%
297	Cash Transfers	Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico	551.695	-		-	0.00%
298 303	Cash Transfers Cash Transfers	Public Service Regulatory Board Convention Center of District Authority	76.381	= =	2.717	= =	3.56%
310 311	Cash Transfers Cash Transfers	Municipal Finance Corporation Puerto Rico Gaming Commission	81 691		-	81 690 51	0.00%
312 329	Cash Transfers Cash Transfers	Retirement Board of the Government of Puerto Rico Office of Socioeconomic Development	546.807 74.196	-	12.258	21.665.55	0.00% 16.52%

			FY22 22,996,485,456 BUDGET	FY22 35,412,752 ENC.	FY22 2,361,761,324 EXPENSES	FY22 1,745,371,020 BALANCE	FY22 10.27% % Expensed
		General Fund Appropriations GF	Budget	Total	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1 2	Cash Transfers Cash Transfers	PR Senate PR House	21 361 585	-	1 717 632	(0)	8.04%
8	Cash Transfers	Office of the Comptroller	26 805 174 38.395.000	-	2 171 264 3.199.583	(0)	8 10% 8.33%
10 11	Partial Visibility - Payroll Full Visibility	The General Court of Justice	282.068.739	-	18.786.084	(3.319.922)	6.66%
15	Full Visibility Full Visibility	Puerto Rico Traffic Safety Commission Office of the Governor	17 245 957	(371 345)	1 181 958	2.446 996	6.85%
16	Full Visibility	Office of Management and Budget	13 741 587	11 091	1 598 797	1.238.590	11.63%
17 18	OMB and Treasury Custodies Full Visibility	Custody of the Office of Management and Budget PR Planning Board	319 018 360	4.720	576 024	319 018 360	0.00%
22	Cash Transfers	Office of The Commissioner of Insurance	8.105.358	4.720	576.034 (6.259)	(228.588) 6.259	7.11%
23 24	Full Visibility Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	12.588.147	(212.535)	615.770	494.759	4.89%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	143 402 975 16 224 629 289		8 871 982 1 806 985 665	32.129.720 786.744.912	6 19% 11 14%
28	Full Visibility	State Elections Commission	21 976 410	18 448	1 689 990	(4 764 826)	7 69%
29 30	Cash Transfers Full Visibility	Puerto Rico Federal Affairs Administration Human Resources Management & Transformation	2.347.400 3.189.786	(77,304)	138.410 288.982	239.357 (284.706)	5.90% 9.06%
31	Full Visibility	General Services Administration	17.045.136	(649.388)	1.174.278	1.685.680	6.89%
34 37	Full Visibility Full Visibility	Commission of Investigation, Processing and Appeals Civil Rights Commission	379.000 734.000	(19 900)	20.762	56.627 51.709	5.48%
38	Full Visibility	Puerto Rico Department of Justice	89 396 795	(102.264)	8 474 939	3 257 038	9.48%
43 45	Full Visibility Partial Visibility - Operations	Puerto Rico National Guard Department of Public Safety	11.601.190 962.223.865	(6.964) 2.038.399	1.348.230 37.159.515	740.795 44.752.986	11.62%
49	Full Visibility	Department of Transportation and Public Works	962.223.865 143.837.553	2.038.399 42.106.546	37.159.515	44.752.986 51.545.863	3.86% 2.33%
50	Full Visibility Full Visibility	Department of Natural and Environmental Resources	84.316.361	(413.284)	11.667.678	8.690.854	13.84%
55 60	Full Visibility	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	12.572.762 3.050.000	131 203 241 783	1 069 518 218 766	1 381 304 45 865	8 51% 7 17%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	1.725.450	(17.898)	100 019	398 186	5 80%
67 68	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board	14.254.523	250.191	685.143	1.819.176	4.81%
	Full Visibility	Puerto Rico Department of Consumer Affairs	598.144 7.450.165	-	60.670 530.137	5.912 518.683	10.14% 7.12%
69 70	Cash Transfers	State Insurance Fund Corporation Department of Health	1.748.451	-	-	-	0.00%
71 75	Full Visibility - External FS Cash Transfers	Office of the Financial Institutions Commissioner	371 133 244	-	21 862 342	133 106 342	5 89%
78	Full Visibility	Department of Housing	16.253.041	(12.869)	1.289.354	3.148.295	7.93%
79 81	Cash Transfers Full Visibility - External FS	Automobile Accidents Compensation Administration Department of Education	69.000	-	-	-	0.00%
82	Full Visibility	Institute of Puerto Rican Culture	1.289.673.367 12.704.454	-	69.450.516 1.046.899	218.378.156 (153.515)	5.39% 8.24%
87	Full Visibility Cash Transfers	Department of Recreation and Sports Medical Services Administration of Buesto Rico	21.290.420	259 973	1 304 552	726 578	6 13%
90 95	Cash Transfers Full Visibility - External FS	Medical Services Administration of Puerto Rico Mental Health and Drug Addiction Services Administration	30 667 435 77 695 799	-	1 971 880 5 900 082	5 000 000 16 974 765	6.43% 7.59%
96	Full Visibility	Office of the Women's Advocate	4.856.128	(671.774)	805.989	1.031.036	16.60%
100 105	Cash Transfers Cash Transfers	Legislative Assembly of the Commonwealth Industrial Commission	118.922	-	-	118.922	0.00%
106	Full Visibility	Public Housing Administration	2 565 899	-	314 686	102.225	12.26%
109 117	Cash Transfers Full Visibility	Puerto Rico School of Plastic Arts Act 70	2.258.058	-	226 725		10 04%
119	Cash Transfers	Department of Economic Development & Commerce	24 078 870 22,329,988	-	857.883	24 078 870 5,000,000	0.00%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	1.409.561	(16.413)	80.562	121.804	5.72%
122 123	Full Visibility Full Visibility	Secretariat of the Department of the Family Family and Children Administration	27.923.017 163.641.954	(531.642) (981.652)	2.235.128 12.107.600	917.402 1 793 753	8.00% 7.40%
124	Full Visibility	Child Support Administration (ASUME)	9.031.856	(39.578)	421 026	1 842 783	4 66%
126 127	Full Visibility Full Visibility	Vocational Rehabilitation Administration Administration for Socioeconomic Development of the Fami	12.944.308	(359.358)	1.312.458	1.000	10 14%
137	Full Visibility	Department of Correction and Rehabilitation	54.065.000 309.515.433	(1.534.291) (5.075.883)	6.374.468 22.026.877	2.661.575 19.209.387	11.79% 7.12%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	-	-	-	-	
139 152	Full Visibility Full Visibility	Parole Board Elderly and Retired People Advocate Office	2.098.000 2.289.705	10.397 172.962	171.814 651.099	221.936 9.642	8.19% 28.44%
153	Full Visibility	Office for People with Disabilities	1.402.000	32.255	212.998	144 823	15 19%
155 161	Full Visibility Cash Transfers	State Historic Preservation Office of Puerto Rico Puerto Rico Infrastructure Financing Authority	1.805.281	57 300	187 121	341 036	10 37%
162	Cash Transfers	Public Building Authority	4.894.214 39.003.357	-	157.036 14.814.655	6.000.000	3.21% 37.98%
165	Cash Transfers	Land Authority of Puerto Rico	80.091	-	_	-	0.00%
167 168	Cash Transfers Cash Transfers	Integral Development of the "Península de Cantera" Puerto Rico Ports Authority	574 000 6 153 967	-	47 833	-	8 33% 0 00%
176	Cash Transfers	University of Puerto Rico	568 309 000	-	47 359 083	- 0	8 33%
177 186	Cash Transfers Cash Transfers	Land Administration of Puerto Rico Culebra Conservation and Development Authority	38.754	-	17 833	-	0.00%
187	Cash Transfers	Puerto Rico Health Insurance Administration	214.000 534.927.633	-	17.833 (58.915.000)	(0)	8.33% -11.01%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca	5 000 000	-	-	5 000 000	0.00%
189 191	Cash Transfers Cash Transfers	Forensic Science Bureau Musical Arts Corporation	16 405 079 4 674 606	52.658	1 714 094 377 000	902.327	10 45% 8 06%
192	Cash Transfers	Fine Arts Center Corporation	4.316.928	-	323.500	700.000	7.49%
193 195	Cash Transfers Cash Transfers	Office of Government Ethics Economic Development Bank of PR	8.596.738	-	709.667	-	8.26%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	591.055	-	19.933	-	3.37%
198 200	Cash Transfers Cash Transfers	Agricultural Insurance Corporation	-	-	-	-	
200	Cash Transfers Cash Transfers	Special Independent Prosecutor's Panel Contributions to the Municipalities	3 110 293 87 892 000	-	259 219 7 324 333	-	8 33% 8 33%
209	Cash Transfers	Political Parties Contributions	-	-	-	-	
215 220	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health	5.372.998	1 004 520	365.917	387.000	6.81%
222	Cash Transfers	Legislative Services	47.364.726	1.884.530	3.349.933	994.017	7.07%
223 225	Cash Transfers Cash Transfers	Capitol Building Legislature	20 899 519	-	908 293	=	4 35%
225	Cash Transfers Full Visibility	Legislative Donations Studies Office for the Patient's Advocate	20 000 000 1.530.984	(20.859)	139.376	56.195	0.00% 9.10%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	7.880.000	120.0.91	656.667		8.33%
236 238	Cash Transfers Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ricc Ponce Authority (Authority Of The Port Of The Americas)	198 000	-	16 500	-	8 33%
241	Full Visibility	Administration for Integral Development of Childhood	198 000 4 040 000	762.289	16 500 200 220	188 836	4 96%
264 265	Cash Transfers Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project Roosevelt Roads Authority	29 825 000		442 333	26 073 000	1 48%
268	Cash Transfers	Puerto Rico Institute of Statistics	2.649.350 2.258.320	-	48.750 146.838	1.700.000	1.84% 6.50%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	40.837.714	(1.567.625)	2.125.884	3.697.070	5.21%
272 276	Cash Transfers Cash Transfers	Office of the Inspector General Puerto Rico Public Private Partnership Authority	9.283.703 16.230.463	-	731.750 1 340 917	=	7.88% 8.26%
277	Cash Transfers	Agricultural Enterprises Development Administration	1.267.623	-		-	0.00%
279 281	Full Visibility Full Visibility	Public Service Appeals Commission Office of the Election Comptroller	2.409.048	(6.090)	203 070	115 120	8 43%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	2.413.728 57.230.500	(18.055)	214.936 4.067.200	22.830 5.527.714	8.90% 7.11%
286	Cash Transfers	Authority of the Port of Ponce	713.036	-	33.833	0	4.74%
288 289	Cash Transfers Cash Transfers	University of Puerto Rico Comprehensive Cancer Center Energy Commission	25 227 401	-	1 672 024	4 962 401	6.63%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Service		-	46 750	-	8 26%
295 297	Cash Transfers Cash Transfers	Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico	96.926.709	-	6.990.174	-	7.21%
297	Cash Transfers Cash Transfers	Public Service Regulatory Board	59.582.000 3.090.381	(15.866)	4.965.167 257.607	231.242	8.33% 8.34%
303	Cash Transfers	Convention Center of District Authority	5.090.301	- 12.0001	237.007	2.31.242	G.3470
310 311	Cash Transfers Cash Transfers	Municipal Finance Corporation Puerto Rico Gaming Commission	1 366 691	379	104 432	(350 111)	7 64%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	299.822.840	-	253.333.677	4.177.821	84.49%
329	Cash Transfers	Office of Socioeconomic Development	5.086.923	100.364	631.528	1.537.153	12.41%

			FY22 8,522,874,278 BUDGET	FY22 139,794,768 ENC.	FY22 6,795,994,336 EXPENSES	FY22 1,587,085,174 BALANCE	FY22 79.74% % Expensed
		Joint Resolution - General Fund	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	111 Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	21 361 585	-	21 361 585	-	100.00%
2	Cash Transfers Cash Transfers	PR House Office of the Comptroller	26 805 174 38.395.000		26 805 174 38.395.000	-	100.00%
10	Partial Visibility - Payroll	The General Court of Justice	281.568.739	-	284.881.991	(3.313.252)	101.18%
11 15	Full Visibility Full Visibility	Puerto Rico Traffic Safety Commission Office of the Governor	17 245 957	959.816	13 839 145	2.446 996	80 25%
16 17	Full Visibility OMB and Treasury Custodies	Office of Management and Budget	13.423.872	1 988 832	10 211 752	1.223.287	76 07%
18	OMB and Treasury Custodies Full Visibility	Custody of the Office of Management and Budget PR Planning Board	291 983 739 7.552.000	152.115	7.730.853	291 983 739 (330.968)	0.00%
22 23	Cash Transfers Full Visibility	Office of The Commissioner of Insurance Puerto Rico Department of State	-	-	(6.259)	6.259	
24	Full Visibility - External FS	Puerto Rico Department of Treasury	4.955.000 133.802.975	202.913	4.440.829 111.273.255	311.258 22.529.720	89.62% 83.16%
25 28	OMB and Treasury Custodies Full Visibility	Custody of the Department of the Treasury State Elections Commission	2.740.605.373		2.033.324.167	707 281 206	74 19%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	21 976 410 2.342.000	733 937	26 007 300 2.108.043	(4 764 826) 233,957	118 34% 90.01%
30 31	Full Visibility Full Visibility	Human Resources Management & Transformation General Services Administration	3.104.481	118.798 3.204.482	3.355.694	(370.011)	108.09% 73.40%
34	Full Visibility	Commission of Investigation, Processing and Appeals	15.457.000 379.000	3.204.482 4.801	11.344.838 317.572	907.680 56.627	83.79%
37 38	Full Visibility Full Visibility	Civil Rights Commission Puerto Rico Department of Justice	734 000 88 000 707	16 418	665 873 83 312 358	51 709 3 223 160	90 72% 94 67%
43	Full Visibility	Puerto Rico National Guard	10.700.294	1 465 189 81.741	9.942.621	675.932	92.92%
45 49	Partial Visibility - Operations Full Visibility	Department of Public Safety Department of Transportation and Public Works	953.608.839 123.462.523	37.466.672 50.151.349	872.417.165 24.883.536	43.725.002 48.427.638	91.49% 20.15%
50	Full Visibility	Department of Natural and Environmental Resources	70.765.348	7.892.947	54.184.734	8,687,667	76.57%
55 60	Full Visibility Full Visibility	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	10 615 000 3 050 000	1 131 822 305 094	8 101 874 2 699 041	1 381 304 45 865	76 32% 88 49%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	1 573 000	16 748	1 310 516	245 736	83 31%
67 68	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board	12.219.676 548.000	5.268.395	5.748.458 542.088	1.202.823 5.912	47.04% 98.92%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	6.362.308	40.016	5.821.228	501.065	91.50%
70 71	Cash Transfers Full Visibility - External FS	State Insurance Fund Corporation Department of Health	314 569 882	-	195 549 340	119 020 542	62.16%
75	Cash Transfers	Office of the Financial Institutions Commissioner	-	-	-	-	
78 79	Full Visibility Cash Transfers	Department of Housing Automobile Accidents Compensation Administration	13.141.334	211	9.992.828	3.148.295	76.04%
81	Full Visibility - External FS Full Visibility	Department of Education Institute of Puerto Rican Culture	1.254.489.339	-	1.051.440.712	203.048.627	83.81%
82 87	Full Visibility	Department of Recreation and Sports	7.910.954 19.498.040	655 198	8.064.469 18.166.746	(153.515) 676.096	101.94% 93.17%
90	Cash Transfers Full Visibility - External FS	Medical Services Administration of Puerto Rico Mental Health and Drug Addiction Services Administration	26 890 130	-	21.890.130	5 000 000	81 41%
95 96	Full Visibility	Office of the Women's Advocate	76 927 652 4.810.385	291.844	60 121 252 3.533.247	16 806 400 985,294	78 15% 73.45%
100 105	Cash Transfers Cash Transfers	Legislative Assembly of the Commonwealth Industrial Commission	-		-	-	
105	Full Visibility	Public Housing Administration	410 000	-	410 000	-	100.00%
109 117	Cash Transfers Full Visibility	Puerto Rico School of Plastic Arts Act 70	2.216.000	-	2.216.000		100 00%
119	Cash Transfers	Department of Economic Development & Commerce	24 078 870 16,664,000	-	11.664.000	24 078 870 5,000,000	0.00%
120 122	Full Visibility Full Visibility	Veteran's Advocate Office of Puerto Rico Secretariat of the Department of the Family	865.000 26.724.863	5.669	825.339	33.992	95.41%
123	Full Visibility	Family and Children Administration	26.724.863 161 172 000	1.012.178 7.015.886	25.083.360 152.387.471	629.325 1.768.643	93.86% 94.55%
124 126	Full Visibility Full Visibility	Child Support Administration (ASUME) Vocational Rehabilitation Administration	8 676 600 12 222 308	95 430 375 499	6 786 172 11 846 809	1 794 997	78 21% 96 93%
127	Full Visibility	Administration for Socioeconomic Development of the Famil	52.939.000	1.224.562	48.930.132	2.784.305	92.43%
137 138	Full Visibility Cash Transfers	Department of Correction and Rehabilitation Institutional Trust of the National Guard of Puerto Rico	294.419.433	9.266.165	265.729.952	19.423.315	90.26%
139	Full Visibility	Parole Board	2.079.000	59.587	1.795.331	224.083	86.36%
152 153	Full Visibility Full Visibility	Elderly and Retired People Advocate Office Office for People with Disabilities	2.234.000 1.382.000	816 879 128 910	1 411 136 1 110 597	5 986 142 493	63 17% 80 36%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	1 609 625	57 300	1 292 026	260 299	80 27%
161 162	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority Public Building Authority	4.234.720 20.656.292	-	4.234.720 14.656.292	6.000.000	100.00% 70.95%
165	Cash Transfers	Land Authority of Puerto Rico	-	-	-	0.000.000	
167 168	Cash Transfers Cash Transfers	Integral Development of the "Península de Cantera" Puerto Rico Ports Authority	574 000	-	574 000	-	100 00%
176	Cash Transfers	University of Puerto Rico	-	-	-	-	
177 186	Cash Transfers Cash Transfers	Land Administration of Puerto Rico Culebra Conservation and Development Authority	214 000	-	214 000	-	100.00%
187	Cash Transfers	Puerto Rico Health Insurance Administration	534.597.000	-	534.597.000	-	100.00%
188 189	Cash Transfers Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca Forensic Science Bureau	5 000 000 16 302 079	1 406 807	13 985 088	5 000 000 910 184	0.00%
191	Cash Transfers Cash Transfers	Musical Arts Corporation	4 524 000	-	4 524 000		100 00%
192 193	Cash Transfers	Fine Arts Center Corporation Office of Government Ethics	4.015.082 8.516.000	-	3.315.082 8.516.000	700.000	82.57% 100.00%
195 196	Cash Transfers Cash Transfers	Economic Development Bank of PR	-	-	-	-	
198	Cash Transfers	Puerto Rico Public Broadcasting Corporation Agricultural Insurance Corporation	511.609	-	511.609	-	100.00%
200 208	Cash Transfers Cash Transfers	Special Independent Prosecutor's Panel Contributions to the Municipalities	3 093 500	861	3 092 640	-	99 97%
209	Cash Transfers	Political Parties Contributions	-	-	-	-	
215 220	Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health	4.667.223	1.020.002	4.280.223	387.000	91.71%
222	Cash Transfers	Legislative Services	47.061.409	1.939.882	44.142.337	979.190	93.80%
223 225	Cash Transfers Cash Transfers	Capitol Building Legislature Legislative Donations Studies	10 899 519	-	10 899 519	-	100 00%
231	Full Visibility	Office for the Patient's Advocate	1.341.750	20.089	1.266.007	55.654	94.35%
235 236	Cash Transfers Cash Transfers	Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Rico	7.880.000	-	7.880.000	-	100.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	198 000	-	198 000	-	100 00%
241 264	Full Visibility Cash Transfers	Administration for Integral Development of Childhood Corporation for the "Caño Martin Peña" Enlace Project	3 872 000 29 825 000	942.078	2.723.715 3.752.000	206 206 26 073 000	70 34% 12 58%
265	Cash Transfers	Roosevelt Roads Authority	2.285.000		585.000	1.700.000	25.60%
268 271	Cash Transfers Cash Transfers	Puerto Rico Institute of Statistics Puerto Rico Technology and Innovation Services	2.253.057 40.591.000	2.994.290	2.253.057 34.146.354	0 3.450.356	100.00% 84.12%
272	Cash Transfers	Office of the Inspector General	8.781.000		8.781.000	-	100.00%
276 277	Cash Transfers Cash Transfers	Puerto Rico Public Private Partnership Authority Agricultural Enterprises Development Administration	16 091 000	-	16 091 000	-	100.00%
279	Full Visibility	Public Service Appeals Commission	2.386.000	46 830	2.247.098	92.072	94 18%
281 285	Full Visibility Cash Transfers	Office of the Election Comptroller Puerto Rico Integrated Transit Authority	2.387.412 20.542.000	19.663	2.344.919 20.542.000	22.830	98.22% 100.00%
286	Cash Transfers	Authority of the Port of Ponce	713.036	-	713.036	0	100.00%
288 289	Cash Transfers Cash Transfers	University of Puerto Rico Comprehensive Cancer Center Energy Commission	25 227 401	-	20 265 000	4 962 401	80 33%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Servic	561 000	-	561 000	-	100.00%
295 297	Cash Transfers Cash Transfers	Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico	96.375.014 59.582.000	=	96.375.014 59.582.000	-	100.00% 100.00%
298	Cash Transfers	Public Service Regulatory Board	3.014.000	25.360	2.757.398	231.242	91.49%
303 310	Cash Transfers Cash Transfers	Convention Center of District Authority Municipal Finance Corporation	-	=	-	-	
311	Cash Transfers	Puerto Rico Gaming Commission	1 285 000	12.223	1 704 578	(431.802)	132.65%
312 329	Cash Transfers Cash Transfers	Retirement Board of the Government of Puerto Rico Office of Socioeconomic Development	299.276.033 5.012.727	179.282	295.119.878 3.296.292	4.156.155 1.537.153	98.61% 65.76%
			5.012.727	179.202	3.290.292		G. 7070

			FY22 14,473,611,178 BUDGET	FY22 1,490,701 ENC.	FY22 14,313,834,631 EXPENSES	FY22 158,285,846 BALANCE	FY22 98.90% % Expensed
		Special Appropriations - General Fund	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	141 Entity	Total	Total	Total	Total	% Expensed Total
1	Cash Transfers	PR Senate	-	-	-	-	rotal
2 8	Cash Transfers Cash Transfers	PR House Office of the Comptroller	=	-	-	-	
10 11	Partial Visibility - Payroll Full Visibility	The General Court of Justice Puerto Rico Traffic Safety Commission	500.000	-	506.670	(6.670)	101.33%
15	Full Visibility	Office of the Governor	-	-	-	-	
16 17	Full Visibility OMB and Treasury Custodies	Office of Management and Budget Custody of the Office of Management and Budget	317 715	-	302.412	15 302	95 18%
18	Full Visibility	PR Planning Board	27 034 621 553.358	-	450.979	27 034 621 102.379	0.00% 81.50%
22 23	Cash Transfers Full Visibility	Office of The Commissioner of Insurance Puerto Rico Department of State	-	- 40.116	7 400 520	183.501	96.95%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	7.633.147 9.600.000	49.116	7.400.530	9 600 000	0.00%
25 28	OMB and Treasury Custodies Full Visibility	Custody of the Department of the Treasury State Elections Commission	13 484 023 916	-	13 404 560 210	79 463 706	99 41%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	5.400	-	-	5.400	0.00%
30 31	Full Visibility Full Visibility	Human Resources Management & Transformation General Services Administration	85.306 1.588.136	372.000	438.136	85.306 778.000	0.00% 27.59%
34	Full Visibility	Commission of Investigation, Processing and Appeals	1.300.130	372.000	436.130	778,000	27.3976
37 38	Full Visibility Full Visibility	Civil Rights Commission Puerto Rico Department of Justice	1 396 088	46 355	1 315 856	33 877	94 25%
43	Full Visibility	Puerto Rico National Guard	900.897	-	836.034	64.863	92.80%
45 49	Partial Visibility - Operations Full Visibility	Department of Public Safety Department of Transportation and Public Works	8.615.026 20.375.030	500	7.586.542 17.256.805	1.027.983 3.118.225	88.06% 84.70%
50	Full Visibility	Department of Natural and Environmental Resources	13.551.013	-	13.547.825	3.118.223	99.98%
55 60	Full Visibility Full Visibility	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	1 957 762	-	1 957 762	-	100 00%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	152.450	-	-	152.450	0.00%
67 68	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board	2.034.847	-	1.418.494	616.353	69.71%
69	Full Visibility Full Visibility	Puerto Rico Department of Consumer Affairs	50.144 1.087.857	-	50.144 1.070.238	17.619	100.00% 98.38%
70	Cash Transfers	State Insurance Fund Corporation	1.748.451	-	1.748.451	-	100.00%
71 75	Full Visibility - External FS Cash Transfers	Department of Health Office of the Financial Institutions Commissioner	56 563 362	-	42.477.562	14 085 800	75 10%
78	Full Visibility	Department of Housing	3.111.707	-	3.111.707	:	100.00%
79 81	Cash Transfers Full Visibility - External FS	Automobile Accidents Compensation Administration Department of Education	69.000	-	69.000	15 220 520	100.00%
82	Full Visibility	Institute of Puerto Rican Culture	35.184.028 4.793.500	-	19.854.499 4.793.500	15.329.530	56.43% 100.00%
87	Full Visibility Cash Transfers	Department of Recreation and Sports	1.792.380	32.660	1 709 238	50 482	95 36%
90 95	Full Visibility - External FS	Medical Services Administration of Puerto Rico Mental Health and Drug Addiction Services Administration	3 777 305 768 147	-	3 777 305 599 783	168 365	100 00% 78 08%
96	Full Visibility	Office of the Women's Advocate	45.743	-	-	45.743	0.00%
100 105	Cash Transfers Cash Transfers	Legislative Assembly of the Commonwealth Industrial Commission	118 922	-	-	118 922	0.00%
106	Full Visibility	Public Housing Administration	2.155.899		2.053.674	102.225	95 26%
109 117	Cash Transfers Full Visibility	Puerto Rico School of Plastic Arts Act 70	42.058	-	42.058	-	100 00%
119	Cash Transfers	Department of Economic Development & Commerce	5.665.988		5.665.988	-	100.00%
120	Full Visibility Full Visibility	Veteran's Advocate Office of Puerto Rico	544.561	42.545	414.204	87.812	76.06%
122 123	Full Visibility Full Visibility	Secretariat of the Department of the Family Family and Children Administration	1.198.154 2.469.954	263.204	646.874 2.444.844	288.077 25.110	53.99% 98.98%
124	Full Visibility	Child Support Administration (ASUME)	355 256	-	307 470	47 786	86 55%
126 127	Full Visibility Full Visibility	Vocational Rehabilitation Administration Administration for Socioeconomic Development of the Famil	722.000	-	721 000	1.000	99 86%
137	Full Visibility	Department of Correction and Rehabilitation	1.126.000 15.096.000	673.362	1.248.730 14.636.566	(122.730) (213.929)	110.90% 96.96%
138	Cash Transfers Full Visibility	Institutional Trust of the National Guard of Puerto Rico	-	-	-	-	
139 152	Full Visibility	Parole Board Elderly and Retired People Advocate Office	19.000 55.705	-	21.147 52.049	(2.147) 3.657	111.30% 93.44%
153	Full Visibility	Office for People with Disabilities	20.000	10 960	6 710	2.330	33 55%
155 161	Full Visibility Cash Transfers	State Historic Preservation Office of Puerto Rico Puerto Rico Infrastructure Financing Authority	195 656 659.494	-	114 920 659,494	80 737	58 74% 100.00%
162	Cash Transfers	Public Building Authority	18.347.065	-	18.347.065	-	100.00%
165 167	Cash Transfers Cash Transfers	Land Authority of Puerto Rico Integral Development of the "Península de Cantera"	80.091	-	80.091	-	100.00%
168	Cash Transfers	Puerto Rico Ports Authority	6 153 967	-	6 153 967		100 00%
176 177	Cash Transfers Cash Transfers	University of Puerto Rico Land Administration of Puerto Rico	568 309 000	-	568 309 000	-	100 00%
186	Cash Transfers	Culebra Conservation and Development Authority	38.754	-	38.754	-	100.00%
187	Cash Transfers	Puerto Rico Health Insurance Administration	330.633	-	330.633	-	100.00%
188 189	Cash Transfers Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca Forensic Science Bureau	103 000	-	110.857	(7.857)	107 63%
191	Cash Transfers	Musical Arts Corporation	150 606	-	150 606	-	100 00%
192 193	Cash Transfers Cash Transfers	Fine Arts Center Corporation Office of Government Ethics	301.846	-	301.846	-	100.00%
195	Cash Transfers	Economic Development Bank of PR	80.738	-	80.738	-	100.00%
196	Cash Transfers Cash Transfers	Puerto Rico Public Broadcasting Corporation	79.446	-	79.446	-	100.00%
198 200	Cash Transfers Cash Transfers	Agricultural Insurance Corporation Special Independent Prosecutor's Panel	16 793	-	16 793	-	100.00%
208	Cash Transfers	Contributions to the Municipalities	87 892 000	-	87 892 000	-	100 00%
209 215	Cash Transfers Cash Transfers	Political Parties Contributions Puerto Rico Conservatory of Music Corporation	705.775	-	705,775	-	100.00%
220	Cash Transfers	Correctional Health	705.775 303.317	-	705.775 288.490	14.827	100.00% 95.11%
222	Cash Transfers Cash Transfers	Legislative Services Capitol Building Legislature	_	-	-	=	
223	Cash Transfers Cash Transfers	Legislative Donations Studies	10 000 000 20 000 000	-	10 000 000 20 000 000	-	100 00%
231	Full Visibility	Office for the Patient's Advocate	189.234	-	188.692	541	99.71%
235 236	Cash Transfers Cash Transfers	Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Rico	-	-	-	=	
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	-	-	-	-	
241 264	Full Visibility Cash Transfers	Administration for Integral Development of Childhood Corporation for the "Caño Martin Peña" Enlace Project	168 000	-	185 370	(17.370)	110 34%
265	Cash Transfers	Roosevelt Roads Authority	364.350		364.350	-	100.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	5.263	-	5.263	-	100.00%
271 272	Cash Transfers Cash Transfers	Puerto Rico Technology and Innovation Services Office of the Inspector General	246.714 502.703	-	502 703	246.714	0.00%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	139 463	-	139 463	-	100 00%
277 279	Cash Transfers Full Visibility	Agricultural Enterprises Development Administration Public Service Appeals Commission	1 267 623	-	1 267 623	22.040	100 00%
281	Full Visibility	Office of the Election Comptroller	23 048 26.316		26.316	23 048	0.00%
285	Cash Transfers Cash Transfers	Puerto Rico Integrated Transit Authority	36.688.500	-	31.160.786	5.527.714	84.93%
286 288	Cash Transfers Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	-	-	-	-	
289	Cash Transfers	Energy Commission	-	-	-	-	
293 295	Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Servic Fiscal Agency & Financial Advisory Authority		-	5 182 551 605	-	100.00%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	551.695		551.695		100.00%
298 303	Cash Transfers Cash Transfers	Public Service Regulatory Board Convention Center of District Authority	76.381	-	76.381	=	100.00%
303	Cash Transfers	Municipal Finance Corporation	-	-	-	-	
311	Cash Transfers	Puerto Rico Gaming Commission	81 691			81 691	0.00%
312 329	Cash Transfers Cash Transfers	Retirement Board of the Government of Puerto Rico Office of Socioeconomic Development	546.807 74.196	-	525.141 74.196	21.666	96.04% 100.00%
223		222 or sociocconomic severophiciti	/4.196	-	/4.196	-	100.00%

			FY22 22,996,485,456 BUDGET	FY22 141,285,469 ENC.	FY22 21,109,828,967 EXPENSES	FY22 1,745,371,020 BALANCE	91.80% % Expensed
		General Fund Appropriations GF	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1 2	Cash Transfers Cash Transfers	PR Senate PR House	21 361 585 26 805 174	-	21 361 585 26 805 174	-	100 00% 100 00%
8	Cash Transfers	Office of the Comptroller	38.395.000	-	38.395.000		100.00%
10 11	Partial Visibility - Payroll Full Visibility	The General Court of Justice Puerto Rico Traffic Safety Commission	282.068.739	-	285.388.661	(3.319.922)	101.18%
15 16	Full Visibility Full Visibility	Office of the Governor Office of Management and Budget	17 245 957	959 816	13 839 145	2.446.996	80 25%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	13 741 587 319 018 360	1.988.832	10 514 164	1.238.590 319.018.360	76 51% 0 00%
18 22	Full Visibility Cash Transfers	PR Planning Board Office of The Commissioner of Insurance	8.105.358	152.115	8.181.832 (6.259)	(228.588) 6.259	100.94%
23 24	Full Visibility Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	12.588.147	252.028	11.841.359	494.759	94.07%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	143 402 975 16 224 629 289	-	111 273 255 15 437 884 378	32 129 720 786 744 912	77 59% 95 15%
28 29	Full Visibility Cash Transfers	State Elections Commission Puerto Rico Federal Affairs Administration	21 976 410 2.347,400	733 937	26 007 300 2 108 043	(4 764 826) 239 357	118 34% 89.80%
30	Full Visibility	Human Resources Management & Transformation	3.189.786	118.798	3.355.694	(284.706)	105.20%
31 34	Full Visibility Full Visibility	General Services Administration Commission of Investigation, Processing and Appeals	17.045.136 379.000	3.576.482 4.801	11.782.974 317.572	1.685.680 56.627	69.13% 83.79%
37 38	Full Visibility Full Visibility	Civil Rights Commission Puerto Rico Department of Justice	734 000 89 396 795	16 418 1 511 544	665 873 84 628 214	51 709 3 257 038	90 72% 94 67%
43	Full Visibility	Puerto Rico National Guard	11.601.190	81.741	10.778.655	740.795	92.91%
45 49	Partial Visibility - Operations Full Visibility	Department of Public Safety Department of Transportation and Public Works	962.223.865 143.837.553	37.467.172 50.151.349	880.003.707 42.140.341	44.752.986 51.545.863	91.46% 29.30%
50 55	Full Visibility Full Visibility	Department of Natural and Environmental Resources Puerto Rico Department of Agriculture	84.316.361 12.572.762	7.892.947 1.131.822	67.732.559 10.059.637	8.690.854 1 381 304	80.33% 80.01%
60	Full Visibility	Office of the Citizen's Ombudsman	3 050 000	305 094	2.699.041	45.865	88 49%
62 67	Full Visibility Full Visibility	Cooperative Development Commission of Puerto Rico Puerto Rico Department of Labor and Human Resources	1 725 450 14.254.523	16 748 5.268.395	1 310 516 7.166.952	398 186 1.819.176	75 95% 50.28%
68 69	Full Visibility Full Visibility	Puerto Rico Labor Relations Board	598.144	-	592.231	5.912	99.01%
70	Cash Transfers	Puerto Rico Department of Consumer Affairs State Insurance Fund Corporation	7.450.165 1.748.451	40.016	6.891.466 1.748.451	518.683	92.50% 100.00%
71 75	Full Visibility - External FS Cash Transfers	Department of Health Office of the Financial Institutions Commissioner	371 133 244	-	238 026 902	133 106 342	64 14%
78	Full Visibility	Department of Housing Automobile Accidents Compensation Administration	16.253.041	211	13.104.535	3.148.295	80.63%
79 81	Cash Transfers Full Visibility - External FS	Department of Education	69.000 1.289.673.367	-	69.000 1.071.295.211	218.378.156	100.00% 83.07%
82 87	Full Visibility Full Visibility	Institute of Puerto Rican Culture Department of Recreation and Sports	12.704.454 21.290.420	687.858	12.857.970 19.875.984	(153.515) 726.578	101.21% 93.36%
90	Cash Transfers	Medical Services Administration of Puerto Rico	30 667 435	087 A3A -	25 667 435	5 000 000	83 70%
95 96	Full Visibility - External FS Full Visibility	Mental Health and Drug Addiction Services Administration Office of the Women's Advocate	77 695 799 4.856.128	291.844	60 721 034 3.533.247	16 974 765 1.031.036	78 15% 72.76%
100 105	Cash Transfers Cash Transfers	Legislative Assembly of the Commonwealth Industrial Commission	118 922		-	118 922	
106	Full Visibility	Public Housing Administration	2 565 899	-	2.463.674	102.225	0.00% 96.02%
109 117	Cash Transfers Full Visibility	Puerto Rico School of Plastic Arts Act 70	2.258.058 24.078.870	-	2.258.058	24 078 870	100 00% 0 00%
119 120	Cash Transfers Full Visibility	Department of Economic Development & Commerce	22.329.988		17.329.988	5.000.000	77.61%
122	Full Visibility	Veteran's Advocate Office of Puerto Rico Secretariat of the Department of the Family	1.409.561 27.923.017	48.214 1.275.382	1.239.543 25.730.233	121.804 917.402	87.94% 92.15%
123 124	Full Visibility Full Visibility	Family and Children Administration Child Support Administration (ASUME)	163 641 954 9 031 856	7 015 886 95 430	154 832 315 7 093 642	1.793.753 1.842.783	94 62% 78 54%
126	Full Visibility Full Visibility	Vocational Rehabilitation Administration	12.944.308	375 499	12.567.809	1.000	97 09%
127 137	Full Visibility	Administration for Socioeconomic Development of the Famil Department of Correction and Rehabilitation	54.065.000 309.515.433	1.224.562 9.939.528	50.178.863 280.366.519	2.661.575 19.209.387	92.81% 90.58%
138 139	Cash Transfers Full Visibility	Institutional Trust of the National Guard of Puerto Rico Parole Board	2.098.000	59.587	1.816.478	221.936	86.58%
152	Full Visibility	Elderly and Retired People Advocate Office Office for People with Disabilities	2.289.705	816 879	1 463 184	9 642	63 90%
153 155	Full Visibility Full Visibility	Office for People with Disabilities State Historic Preservation Office of Puerto Rico	1 402 000 1 805 281	139.870 57.300	1 117 307 1 406 945	144 823 341 036	79 69% 77 93%
161 162	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority Public Building Authority	4.894.214	-	4.894.214	-	100.00%
165	Cash Transfers	Land Authority of Puerto Rico	39.003.357 80.091	-	33.003.358 80.091	6.000.000	84.62% 100.00%
167 168	Cash Transfers Cash Transfers	Integral Development of the "Península de Cantera" Puerto Rico Ports Authority	574 000 6 153 967	-	574 000 6 153 967	-	100 00%
176	Cash Transfers Cash Transfers	University of Puerto Rico	568 309 000		568 309 000	-	100 00%
177 186	Cash Transfers	Land Administration of Puerto Rico Culebra Conservation and Development Authority	38.754 214.000	-	38.754 214.000	-	100.00% 100.00%
187 188	Cash Transfers Cash Transfers	Puerto Rico Health Insurance Administration Cardiovascular Center Corporation of Puerto Rico and the Ca	534.927.633 5.000.000	-	534.927.633	5 000 000	100.00%
189	Cash Transfers	Forensic Science Bureau	16 405 079	1 406 807	14 095 944	902.327	85 92%
191 192	Cash Transfers Cash Transfers	Musical Arts Corporation Fine Arts Center Corporation	4 674 606 4.316.928	-	4 674 606 3.616.928	700.000	100 00% 83.78%
193 195	Cash Transfers Cash Transfers	Office of Government Ethics Economic Development Bank of PR	8.596.738	-	8.596.738	-	100.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	591.055	-	591.055		100.00%
198 200	Cash Transfers Cash Transfers	Agricultural Insurance Corporation Special Independent Prosecutor's Panel	3 110 293	861	3 109 433	-	99 97%
208 209	Cash Transfers Cash Transfers	Contributions to the Municipalities Political Parties Contributions	87.892.000	-	87 892 000	-	100 00%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	5.372.998		4.985.998	387.000	92.80%
220 222	Cash Transfers Cash Transfers	Correctional Health Legislative Services	47.364.726	1.939.882	44.430.827	994.017	93.81%
223	Cash Transfers	Capitol Building Legislature	20.899.519		20 899 519	-	100 00%
225 231	Cash Transfers Full Visibility	Legislative Donations Studies Office for the Patient's Advocate	20 000 000 1.530.984	20.089	20 000 000 1.454.700	56.195	100 00% 95.02%
235 236	Cash Transfers Cash Transfers	Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Rico	7.880.000	-	7.880.000	-	100.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	198 000	-	198 000		100 00%
241 264	Full Visibility Cash Transfers	Administration for Integral Development of Childhood Corporation for the "Caño Martin Peña" Enlace Project	4 040 000	942.078	2 909 085	188 836 26 073 000	72.01% 12.58%
265 268	Cash Transfers Cash Transfers	Roosevelt Roads Authority Puerto Rico Institute of Statistics	2.649.350 2.258.320	-	949.350 2.258.320	1.700.000	35.83%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	40.837.714	2.994.290	2.258.320 34.146.354	0 3.697.070	100.00% 83.61%
272 276	Cash Transfers Cash Transfers	Office of the Inspector General Puerto Rico Public Private Partnership Authority	9.283.703 16.230.463	= = =	9.283.703 16.230.463	=	100.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	1.267.623	-	1 267 623		100 00%
279 281	Full Visibility Full Visibility	Public Service Appeals Commission Office of the Election Comptroller	2.409.048 2.413.728	46 830 19.663	2.247.098 2.371.235	115 120 22,830	93 28% 98.24%
285	Cash Transfers Cash Transfers	Puerto Rico Integrated Transit Authority	57.230.500	-	51.702.786	5.527.714	90.34%
286 288	Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	713.036 25 227 401	-	713.036 20.265.000	4 962 401	100.00% 80 33%
289 293	Cash Transfers Cash Transfers	Energy Commission Center for Diabetes Research, Education, and Medical Service	566 182	-	- 566 182	-	100.00%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	96.926.709	-	96.926.709	-	100.00%
297 298	Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board	59.582.000 3.090.381	25.360	59.582.000 2.833.779	231.242	100.00% 91.70%
303 310	Cash Transfers Cash Transfers	Convention Center of District Authority Municipal Finance Corporation	5.090.561	23.300	2.033.779	231.242	71.7070
311	Cash Transfers	Puerto Rico Gaming Commission	1 366 691	12.223	1 704 578	(350 111)	124 72%
312 329	Cash Transfers Cash Transfers	Retirement Board of the Government of Puerto Rico Office of Socioeconomic Development	299.822.840 5.086.923	179.282	295.645.019 3.370.488	4.177.821 1.537.153	98.61% 66.26%
			3.000.923	177.202	J.J7U.400	1.337.133	00.2070

Recorded General Fund - Quarterly Encumbrances and	Expenditures Summi
as of the date of the report	
Friday July 15, 2022	

Recorded General Fund - Quarterly Encumbrances and Expenditures Summary as of the date of the report			FY22 Q1 Q1			8% Q1	02	9% Q2	Q3	59% Q3	Q4	16% Q4 FY22		7,661,209,358 FY22
	Friday, July 15, 2022		23,394,504,916	12,538,121	72,068,508 ENG	1,839,448,221 EXPENSES	(35,774,316) ENG	2,087,576,648 EXPENSES	48,207,368 ENG	13,867,627,265 EXPENSES	57,652,589 ENG	3,647,466,755 EXPENSES	21,584,273,039	1,810,231,877
			BUDGET	141	ENC.	EXPENSES	ENC.	EXPENSES	ENC.	EXPENSES	ENC.	EXPENSES	YIDACC	Balance
		General Fund	Budget	AE	Total Encumbrances	Total Expenses	Total Encumbrances	Total Expenses	Total Encumbrances	Total Expenses	Total Encumbrances	Total Expenses	Total Encumbrances & Evenences	Remaining Balance
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total
1 2	Carls Transfers Carls Transfers	PR Senate PR House	26,868,087 33,474,786			5,577,143 6,811,672		5,814,645 7,128,561	:	8,520,893 10,839,413	:	6,955,406 8,695,141	26,868,087 33,474,786	:
8	Carls Transfers Partial Visibility - Payroll	Office of the Comptroller	38,395,000			9,358,781		9,358,781		9,358,781	-	10,318,656	38,395,000	
10 11	Full Vicibility	The General Court of Justice Puerto Rico Traffic Safety Commission	282,068,739			61,351,963		74,346,176		82,834,827		66,855,696	285,388,661	(3,319,922)
15	Full Vicibility Full Vicibility	Office of the Governor	17,245,957	-	851,472	2,962,627	20,081	2,973,665	476,619	4,638,478	(388,356)	3,264,375	14,798,961	2,446,996
16 17	OMR and Travery Custodies	Office of Management and Budget Custody of the Office of Management and Budget	13,741,587 331,761,932		1,628,919	1,886,996	(306,395)	2,379,418	673,827	2,931,161	(7,519)	3,316,589	12,502,997	1,238,590 331,761,932
18	Full Visibility Cards Transfers	PR Planning Board	8,105,358		43,879	2,364,384	8,167	1,876,803	11,186	2,250,428	88,883	1,690,217	8,333,946	(228,588)
22	Full Visibility	Office of The Commissioner of Insurance Puerto Rico Department of State	12,588,147	2,518,160	2,683,983	2,202,560	(1,829,384)	2,968,471	556,116	4,362,553	(1,158,687)	2,307,775	12,093,387	494,759
24	Full Visibility - Entered PS OMB and Tensory Controller	Puerto Rico Department of Treasury	143,402,975 16,463,112,289	-	-	25,197,166 293,851,957		25,593,647 565,704,303	-	33,844,745 12,529,198,854		26,637,698 2,237,302,326	111,273,255 15,626,057,441	32,129,720 837,054,849
25 28	OMB and Timoury Custodies Full Violality	Custody of the Department of the Treasury State Elections Commission	16,463,112,289 21,976,410		677,377	293,851,957 8,748,574	(290,521)	565,704,303 6,067,485	459,532	12,529,198,854 6,141,446	(112,452)	2,237,302,326 5,049,796	15,626,057,441 26,741,236	837,054,849 (4,764,826)
29 30	Carls Transfers Full Visibility	Puerto Rico Federal Affairs Administration Human Resources Management & Transformation	2,347,400 3,193,786	-	232,048	679,246	(97,393)	412,679	161,525	604,502 874,696	(177,383)	411,616	2,108,043 3,478,392	239,357 (284,606)
31	Full Vicibility	General Services Administration	17,045,136	716,000	2,753,943	770,797 1,628,325	(1,895,558)	850,477 3,360,050	4,853,180	2.587.504	(2.135.082)	863,624 4,207,095	15,359,456	1,685,680
34 37	Full Vicibility Full Vicibility	Commission of Investigation, Processing and Appeals Civil Rights Commission	379,000 734,000	-	3,905 132,612	66,206 132,023	(177) 4,984	93,650 137,744	11,000 (75,672)	78,558 202,355	(9,928) (45,506)	79,159 193,751	322,373 682,291	56,627 51,709
38	Full Vicibility	Puerto Rico Department of Justice	7,34,000 89,396,795		1,979,020	20,344,500	(1,241,389)	18,828,805	1,584,109	23,640,744	(810,196)	21,814,164	86,139,757	3,257,038
43 45	Full Vicibility Partial Vicibility - Operations	Puerto Rico National Guard Department of Public Safety	11,601,190	-	23,408 10,512,659	1,331,515	17,785 (5,763,979)	3 493 042	(5,441)	3,688,937	45,988	2,265,161	10,860,396	740,795
49	Full Vicibility	Department of Transportation and Public Works	962,223,865 143,837,553			228,161,089 11,530,692	-	240,365,259 8,858,579	8,032,359 7,182,066	194,193,751 11,856,234	24,686,132 42,969,283	217,283,609 9,894,835	917,470,879 92,291,690	44,752,986 51,545,863
50	Full Vicibility Full Vicibility	Department of Natural and Environmental Resources	85,179,361 25,772,762		754,237 113,344	13,241,345 10,328,752	(163,771) (85,015)	14,793,646 2,438,129	544,351 1,163,056	18,208,520 2,409,122	6,758,130 (59,562)	21,489,048 8,083,634	75,625,506 24,391,459	9,553,854 1,381,304
55 60	Full Vicibility	Puerto Rico Department of Aericulture Office of the Citizen's Ombudsman	3,050,000		99,414	566,602	3,565	752,748	26,652	726,091	175,462	653,601	3,004,135	45,865
62 67	Full Visibility Full Visibility	Cooperative Development Commission of Puerto Rico Puerto Rico Department of Labor and Human Resources	1,725,450 14,254,523	-	26,228 12,549	291,581 2,059,919	(15,980) (12,306)	384,289 1,786,390	55,847 13,692	329,513 1,845,774	(49,348) 5,254,460	305,133 1,474,869	1,327,264 12,435,347	398,186 1,819,176
68	Full Vicibility	Puerto Rico Labor Relations Board	598.144		14,549	147,951		121,698	105	173,756	(105)	148,826	592,231	5,912
69 70	Full Vicibility Carls Transfers	Puerto Rico Department of Consumer Affairs State Insurance Fund Corporation	7,450,165 1,748,451			1,921,854	47	1,586,820 1,748,451	(16)	1,822,999	39,984	1,559,792	6,931,481 1,748,451	518,683
71	Dall Vicibility - Dancood DS	Department of Health	405,069,578			46,334,122		1,748,451 87,396,238	:	67,553,438		70,489,589	271,773,387	133,296,191
75 78	Cash Transles Full Vicibility	Office of the Financial Institutions Commissioner Department of Housing	16,571,402			3,500,881	6,540	2.923.092	13,080	3,849,429	(19,409)	3,149,494	13,423,107	3,148,295
79	Cash Transles	Automobile Accidents Compensation Administration	69,000			-	6,340	2,923,092 69,000 286,726,526	13,080		(19,409)		69,000	
81 82	Full Vicibility - Enternal PS Full Vicibility	Department of Education Institute of Puerto Rican Culture	1,289,673,367	-		221,571,907 1,313,739	-	286,726,526 5,128,017		268,790,652 3,159,733		294,206,126 3,256,480	1,071,295,211 12,857,970	218,378,156 (153,515)
87	Full Vicibility		12,704,454 21,705,420	78,740	243,067	5,900,022	(109,270)	4,126,459	96,401	6,178,077	566,660	3,926,126	20,927,542	777,878
90 95	Carls Transfers Full Vicibility - Enternal FS	Medical Services Administration of Puerto Rico Mental Health and Drug Addiction Services Administration	30,667,435 84,710,799		-	5,432,250 13,615,261		5,432,250 16,900,405		9,209,555 18,986,724		5,593,380 17,873,644	25,667,435 67,376,034	5,000,000 17,334,765
96	Full Vicibility	Office of the Women's Advocate	4,856,128		231,983	427,329	(210,016)	501,869	349,354	584,822	(79,477)	2,019,227	3,825,091	1,031,036
100 105	Carls Transfers Carls Transfers	Legislative Assembly of the Commonwealth Industrial Commission	118,922		-									118.922
105	Full Vicibility	Public Housing Administration	2,565,899 2,258,058			108,324		91,551		1,443,690		820,109	2,463,674	102,225
109	Carls Transfers Full Visibility	Puerto Rico School of Plastic Arts Art 70	2,258,058	-	-	540,150	-	540,150	-	540,150	-	637,608	2,258,058	24 078 870
117	Cash Transles	Department of Economic Development & Commerce	22,564,988			6,660,247	:	1,795,106		1,672,906		7,436,728	17,564,988	5,000,000
120 122	Full Vicibility Full Vicibility	Veteran's Advocate Office of Puerto Rico Secretariat of the Department of the Family	2,109,561	46,569	79,849 238 595	485,767 8,672,770	50,769 260,643	380,422 3,621,427	107,206 582,114	493,726 8 754 271	(128,011) 650,452	393,689 5 414 741	1,863,417 28,195,013	246,144 1,062,004
123	Full Vicibility	Family and Children Administration	163,641,954		13,817,087	27,934,900	(7,488,271)	38,419,481	6,150,508	36,030,211	(5,463,439)	52,447,723	161,848,201	1,793,753
124	Full Vicibility Full Vicibility	Child Support Administration (ASUME)	16,189,006 12,944,308		356,718 824,508	1,777,777	(242,919) (505,678)	1,813,639 3,515,209	1,108,818 1,319,980	7,997,276 3,695,305	(1,120,207) (1,263,311)	2,630,320 3,842,555	14,321,423 12,943,308	1,867,583 1,000
126 127	Full Vicibility	Vocational Rehabilitation Administration Administration for Socioeconomic Development of the Fam	54,465,000		1,122,816	10,940,703	(133,241)	9,374,183	1,981,125	11,698,682	(1,722,493)	18,541,651	51,803,425	2,661,575
137	Full Visibility Carls Transfers	Department of Correction and Rehabilitation	309,515,433	9,006,792	18,420,681	72,249,089	(6,418,474)	62,354,076	10,191,844	77,604,470	(12,254,523)	68,158,884	290,306,046	19,209,387
138 139	Full Vicibility	Institutional Trust of the National Guard of Puerto Rico Parole Board	2,098,000		7,591	410,522	2,676	447,723	18,577	452,095	30,742	506,137	1,876,064	221,936
152 153	Full Vicibility Full Vicibility	Elderly and Retired People Advocate Office Office for People with Disabilities	2,289,705 1,402,000	-	77,616 19,318	205,594 195,620	(40,259) 4,663	211,260 155,267	19,416 (110)	253,121 316,030	760,106 116,000	793,209 450,390	2,280,063 1,257,177	9,642 144,823
155	Full Vicibility	State Historic Preservation Office of Puerto Rico	1,805,281		19,318	363,355	4,66.5	173,134	(110)	316,030 418,984	57,300	450,390 451,472	1,464,245	341,036
161 162	Carls Transfers Carls Transfers	Puerto Rico Infrastructure Financing Authority Public Building Authority	4,894,214	-	-	2,752,130	-	970,613 990,163	-	721,106 17,198,539	-	450,366 14 814 655	4,894,214 33,003,358	6,000,000
165	Cash Transfers	Land Authority of Puerto Rico	80,091					80,091		-			80,091	6,000,000
167	Carls Transfers Carls Transfers	Integral Development of the "Península de Cantera" Puerto Rico Ports Authority	574,000 6,153,967		-	139,913		139,913 377,609		139,913 5,776,358		154,263	574,000 6,153,967	
168 176	Cash Transfers	University of Puerto Rico	628 510 000			153,199,313		153,199,313		153,199,313		168,912,063	628,510,000	
177 186	Carls Transfers Carls Transfers	Land Administration of Puerto Rico Culebra Conservation and Development Authority	38,754 214,000		-	52,163		38,754 52,163		52,163		57.513	38,754 214,000	
187	Carls Transfers	Puerto Rico Health Insurance Administration	534,927,633			384,225,000		259,540,667		43,789,300		(152,627,333)	534,927,633	
188 189	Carls Transfers Carls Transfers	Cardiovascular Center Corporation of Puerto Rico and the C Forensic Science Bureau	5,000,000 16,405,079	-	558,462	3,273,644	44,303	3.134.560	348,008	3,579,966	456,035	4.107.774	15.502.752	5,000,000 902,327
191	Carls Transfers	Musical Arts Corporation	4,674,606		338,462	1,102,725	++,303	1,162,794	340,008	1,193,262	436,835	1,215,825	4,674,606	-
192 193	Carls Transfers Carls Transfers	Fine Arts Center Corporation Office of Government Ethics	4,316,928 8,596,738			653,738 2,075,775		687,325 2,156,513		1,415,078 2,075,775		860,788 2,288,675	3,616,928 8,596,738	700,000
195	Cash Transfers	Economic Development Bank of PR							:					
196 198	Carls Transfers Carls Transfers	Puerto Rico Public Broadcasting Corporation Agricultural Insurance Corporation	591,055	-		50,700	-	130,146		50,700		359,509	591,055	
200	Cash Transies	Special Independent Prosecutor's Panel	3,110,293	- 1		751,481	430	768,274	431	753,999		835,678	3,110,293	
208 209	Cards Transfers Cards Transfers	Contributions to the Municipalities Political Parties Contributions	87,892,000			21,423,675		21,423,675		21,423,675		23,620,975	87,892,000	
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	5,372,998			1,070,306		1,109,081		1,626,529		1,180,081	4,985,998	387,000
220 222	Cards Transfers Cards Transfers	Correctional Health Legislative Services	47,364,726 6,670,951		120,125	9,596,839 1,606,301	(30,000)	11,852,514 1,687,301	27,248	13,305,438 1,593,767	1,822,509	9,676,035 1,771,048	46,370,709 6,658,416	994,017 12,535
223	Cash Transfers	Capitol Building Legislature	21,551,388	- 1		12,367,645		3,069,965		2,788,871		3,324,908	21,551,388	
225 231	Carls Transfers Full Vicibility	Legislative Donations Studies Office for the Patient's Advocate	21,316,109 1,530,984	171,860	171,860 60,347	19,753,346	(89,020) (46,959)	313,426 380,078	135,219 51,642	295,605 341 864	(53,722) (44,940)	801,570 376,467	21,328,286 1,474,789	(12,177) 56,195
235	Cash Transles	Puerto Rico Housing Finance Corporation	7,880,000		60,347	1,920,750	(40,959)	1,920,750	51,042	1,920,750	(44,940)	2,117,750	7,880,000	30,195
236 238	Carls Transfers Carls Transfers	Innovation Fund for Agricultural Development of Puerto Ric Ponce Authority (Authority Of The Port Of The Americas)	198,000			48 263		48.263	•	48.263		53,213	198 000	
241	Full Vicibility	Administration for Integral Development of Childhood	4,040,000	- 1	182,189	725,831	(60,853)	674,518	35,336	768,282	785,407	740,454	3,851,164	188,836
264 265	Carls Transfers Carls Transfers	Corporation for the "Callio Martin Pella" Enlace Project	29,825,000 2,649,350			724,913 142,594		724,913 147,761		919,413 501,777		1,382,763 157,219	3,752,000 949,350	26,073,000 1,700,000
268	Cash Transles Cash Transles	Roosevelt Roads Authority Puerto Rico Institute of Statistics	2,258,320			442,650		653,507	:	687,599		474,564	2,258,320	0
271 272	Carls Transfers Carls Transfers	Puerto Rico Technology and Innovation Services Office of the Inspector General	40,837,714 9,283,703	-	12,685,385	767,875 2,140,369	(8,944,782)	9,767,363 2,209,449	(245,070)	20,741,488 2,573,992	(501,243)	2,869,628 2,359,894	37,140,644 9,283,703	3,697,070
276	Carls Transfers	Puerto Rico Public Private Partnership Authority	9,283,703 16,230,463 1,267,623			3,745,219		3,745,219	:	3,884,682		4,855,344	16 230 463	
277	Carls Transfers Full Vicibility	Agricultural Enterprises Development Administration Public Service Anneals Commission	1,267,623	-	89 584	525 624	(84.616)	229,776 607 941	73.331	516.851	(31.469)	1,037,847	1,267,623	115 120
281	Full Vicibility	Office of the Election Comptroller	2,413,728		89,584 60,047	572,148	(84,616)	606,618	73,331 32,620	590,765	(31,469)	601,704	2,390,898	22,830
285	Carls Transfers Carls Transfers	Puerto Rico Integrated Transit Authority	57,230,500 713,036	-	-	14,157,801 98,963		13,870,882 98,963		11,515,498		12,158,604	51,702,786 713,036	5,527,714
286 288	Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	713,036 25,227,401			98,963 5,066,250		98,963 5,066,250		405,999 5,082,976		109,112 5,049,524	713,036 20,265,000	4,962,401
289	Card Transfers Card Transfers	Energy Commission		-										
293 295	Carls Transfers	Center for Diabetes Research, Education, and Medical Servi Fiscal Agency & Financial Advisory Authority	566,182 96,926,709			73,750 23,485,558		78,932 20,463,544		273,250 30,421,149	:	140,250 22,556,459	566,182 96,926,709	
297	Carls Transfers Carls Transfers	Financial Oversight and Management Board for Puerto Rico	59,582,000			14,523,113		14,523,113		14,523,113		16,012,663	59,582,000	
298 303	Cash Transles	Public Service Regulatory Board Convention Center of District Authority	3,090,381	-	64,879	761,059	(20,815)	665,400	8,286	743,214	(26,990)	664,107	2,859,139	231,242
310	Cash Transfers	Municipal Finance Corporation		- 1										
311 312	Carls Transfers Carls Transfers	Puerto Rico Gaming Commission Retirement Board of the Government of Puerto Rico	1,366,691 299,822,840		2,796	375,992 10,493,775	(2,472)	540,365 10,627,037	12,703	433,552 11,295,637	(803)	354,669 263,228,570	1,716,892 295,645,019	(350,111) 4,177,821
329	Cash Transies	Office of Socioeconomic Development	5,285,923		104,006	533,453	(31,548)	720,258	65,206	609,816	88,314	1,610,265	3,699,770	1,586,153