# Requirement 2 (A)



# Government of Puerto Rico

FY2021-22 Recorded General Fund Expenditures per the Puerto Rico Financial Accounting System 'PRIFAS'

as of the date of the report

February 14, 2022

figures for Periods 1 through 7, July through January

### **Disclaimers**

- The Puerto Rico Fiscal Agency and Financial Advisory Authority ("AAFAF"), the Government of Puerto Rico (the "Government"), and each of their respective officers, directors, employees, agents, attorneys, advisors, members, partners or affiliates (collectively, with AAFAF and the Government the "Parties") make no representation or warranty, express or implied, to any third party with respect to the information contained herein and all Parties expressly disclaim any such representations or warranties.
- The Parties do not owe or accept any duty or responsibility to any reader or recipient of this presentation, whether in contract or tort, and shall not be liable for or in respect of any loss, damage (including without limitation consequential damages or lost profits) or expense of whatsoever nature of such third party that may be caused by, or alleged to be caused by, the use of this presentation or that is otherwise consequent upon the gaining of access to this document by such third party.
- This document does not constitute an audit conducted in accordance with generally accepted auditing standards, an examination of internal controls or other attestation or review services in accordance with standards established by the American Institute of Certified Public Accountants or any other organization. Nor does this document constitute an audit of compliance with any other federal law, rule, or regulation. Accordingly, the Parties do not express an opinion or any other form of assurance on the financial statements or any financial or other information or the internal controls of the Government and the information contained herein.
- Any statements and assumptions contained in this document, whether forward-looking or historical, are not guarantees of future performance and involve certain risks, uncertainties, estimates and other assumptions made in this document. The economic and financial condition of the Government and its instrumentalities is affected by various financial, social, economic, environmental and political factors. These factors can be very complex, may vary from one fiscal year to the next and are frequently the result of actions taken or not taken, not only by the Government and its agencies and instrumentalities, but also by entities such as the government of the United States. Because of the uncertainty and unpredictability of these factors, their impact cannot be included in the assumptions contained in this document. Future events and actual results may differ materially from any estimates, projections, or statements contained herein. Nothing in this document should be considered as an express or implied commitment to do or take, or to refrain from taking, any action by AAFAF, the Government, or any government instrumentality in the Government or an admission of any fact or future event. Nothing in this document shall be considered a solicitation, recommendation or advice to any person to participate, pursue or support a particular course of action or transaction, to purchase or sell any security, or to make any investment decision.
- By receiving this document, the recipient shall be deemed to have acknowledged and agreed to the terms of these limitations
- This document may contain capitalized terms that are not defined herein, or may contain terms that are discussed in other documents or that are commonly understood. You should make no assumptions about the meaning of capitalized terms that are not defined, and you should consult with advisors of AAFAF should clarification be required.

#### **Additional Disclaimers**

#### All information provided is presented as draft, preliminary and subject to change.

- Budget vs Recorded Expenditures as of the date of the report pertains to Central Government instrumentalities as to the General Fund appropriations approved for FY2022.
- Budget vs Recorded Expenditures figures are based on information obtained from the Puerto Rico Integrated Financial Accounting System 'PRIFAS 7.5' Financial Accounting System.
- Information obtained from PRIFAS 7.5 reflects actual accounting on system as of the date of the reports, for Periods 1 through 7, July through January.
- Recorded Expenditures figures, are not considered final FY22 expenditures, and exclude FY21 General Fund related expenditures.
- Various Central Government agencies such as the Department of Education, the Department of Health, The Puerto Rico Administration of Mental Health and Anti-Addiction Services, the Department of the Treasury and the Environmental Quality Board operate in Financial Systems other than PRIFAS 7.5.
- Such entities operating on external Financial Accounting Systems periodically transfer financial accounting information to PRIFAS 7.5 Central Government System.
   Notwithstanding, encumbrances from the Department of Education, the Department of Health, The Puerto Rico Administration of Mental Health and Anti-Addiction Services, the Department of the Treasury and the Environmental Quality Board, are not reflected in PRIFAS 7.5, and consequently in this budget to recorded expenditures report.
- Budget vs Recorded Expenditures figures could potentially be limited to financial information pending to be transferred to PRIFAS 7.5 as well as adjustments of various sorts, including journals in errors.
- Budget vs Recorded Expenditures figures could potentially be limited to financial information transferred with errors and omissions to PRIFAS 7.5 as well as various adjustments.
- It is the sole responsibility of the of Central Government instrumentalities at an agency level to maintain proper and up to date accounting of its operations.
- Current Financial Accounting Systems encounter various deficiencies regarding their controls structure.
- Certain measures are and will be in place to address such controls structure deficiencies.
- The Government of Puerto Rico is committed to provide accurate and complete information.
- There are a variety of periodic and ad-hoc reporting packages currently being distributed for multiple and specific purposes and scopes. It is essential to emphasize the difference in scope and nature of these Budget vs Recorded Expenditures reports being provided regarding the Central Government agencies and their operations as to the General Fund; whereas multiple other reports are being circulated with a scope other than or in addition to the General Fund Central Government agencies, such as FY Budget vs Cash Outlays for Central Government as well as other component units and Non-Central Government instrumentalities and the integration of other resources in addition to the General Fund, such as Federal Funds, Special Revenue Funds, Instrumentalities' Income, transfers from entities, and amongst other sources of which directly relate to the TSA.
- Given timing delays to the processing of accounts payable, information herein may not reflect all encumbrances and commitments incurred to date.
- Actual encumbrances might not include the entire value of the obligations, as some contracts are recorded as encumbrances over the duration of the agreement.
- Throughout time, multiple government instrumentalities and programs have been created, consolidated and/or dissolved.
- This Budget vs Recorded Expenditures exercise might not include all Inter-Agency balances.
- Enclosed information could in fact potentially lack entries and charges as of the date of the report.
- Budget figures are presented as net of accounting transfers as of the date of the report for all periods.
- Expense related error journals will be considered as actual expenses, as these can be tied directly to a fund, agency and spend concept.
- Agency names were obtained from the OMB Budget Module, with the exception of the entities pertaining to the Legislative Assembly and the Maritime Transportation Authority.
- Highlighted and coloured cells in 'red' in '% Expensed' column section pertain to exceeded expenses of 1/12 over the period in individual period sections, and exceeded YTD actuals in aggregate terms.
- Highlighted and coloured cells in 'yellow' in '% Expensed' column section pertain to expenses below '1/12' under the period in individual period sections, as well as below YTD actuals in aggregate terms.

### **Recorded General Fund Expenditures Summary**

as of the date of the report February 14, 2022

	FY22	YTD	YTD	YTD
	BUDGET	ENCUMBRANC	CES EXPENSES	BALANCE
Joint Resolution - Code 111	\$ 8,522,874,278	\$ 57,521,	915 \$ 3,775,124,668	\$ 4,690,227,695
Special Appropriations - Code 141	1,589,515,722	10,132,	911 643,024,108	936,358,703
General Fund	\$ 10,112,390,000	\$ 67,654,	826 \$ 4,418,148,777	\$ 5,626,586,398

PRIFAS 7.5 - Budgetary Transfers in PRIFAS
as of the date of the report
Manday, February 14, 2022 FY22 - General Fund Transferrs PRIFAS - As initially programmed PRIFAS - As of February 14, 2022

Column		monday, Leadery 27, 2022	PRITAS - AS IIIIGUII)	-					•	rebiudiy 14, 2022	
Technology	Code	Entity	8,522,874,278 111	1,589,515,722 141	10,112,390,000 GF	111	141	GF	8,522,874,278 111	1,589,515,722 141	10,112,390,000 GF
1				2,269,000		750,000		987,502	25,402,003	2,506,502	
1.				1,840,662			328,950			2,169,612	
1				500,000						500,000	
1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00			-	-	-	-	-	-	-	-	-
Description of the control of the							71.052				
March Content minum				267,204,000							
1.			11,295,000	-	11,295,000	(3,743,000)	94,080	(3,648,920)	7,552,000	94,080	7,646,080
1.			7.264.000	7.085.000	14.349.000	(2.309.000)	78 290	(2.230.710)	4 955 000	7.163.290	12.118.290
1.				-		(2,057,680)				9,360,000	
1				430,875,000	, .,			, ,		430,875,000	
1				-		(2,529,590)	5,400			5,400	
19	30	Human Resources Management & Transformation	6,656,000		6,660,000		46,053	(3,976,567)	2,633,380	50,053	2,683,433
1				1,508,000			80,136				
1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00				-						-	
Commerce of function				48,000		(28,922,293)	-				
1.							.,			.,	
Section   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,				-			4,040,373			4,040,373	
Commerce							-				
Secretary of the property of				13,200,000			134,650			13,334,650	
Process   Proc				-			-			-	
1.1.				-							
20   Section of the Company   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0											
10   10   10   10   10   10   10   10				-		-		1,748,451	-		1,748,451
Part			330,141,000	82,420,000	412,561,000	426,429		2,243,278	330,567,429		414,804,278
American Communicant American Communicant Communican			23,589,000		23,589,000	(13,735,972)		(13,417,611)	9,853,028		10,171,389
Second Process Control   1.54,000   5.77,000   1.05,000   10.05   1.06,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000   1.05,000	79		-	-	-	-	69,000	69,000	-	69,000	69,000
Description flowerstrans plane   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-1200   13-18-120				2 577 000							
Mean Facility and Page Assistant Annual Pa							101,575	(10,179,604)			,,.
Coltes of the Numer Anthonium   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,000   1,444,00					,		-			-	
				7,265,000			-			7,265,000	
Mail Number plantamen				-	-,,	-	-	-	-	-	-
Amen   Not Note of Water Amen   \$2,13,200   \$2,13,200   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,100   \$1,23,10				-		-	-,-				-,-
19   00   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13.55   13				-		-		34,897		34,897	
			-,,	-	-,,	23,352,000	-	23,352,000		-	
Secondary the Segmenter of the Segment of the Segment   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000   12,744,000											
Table   Section   171,494-000   171,494-000   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-00   191,494-0							8,561				
Vacament Animal States Animanes   22,541,000   22,544,000   10,774,000   11,780,000   11,780,000   12,780,000   12,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,000   13,780,0				-	171,494,000					1,044,954	
Amontemation for Secondaries of February   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,				992,000			6,242,406			7,234,406	
Separation of Communican Antinochimitation   15,000   15,000   15,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   1				-			400,000			400,000	
Profess Found	137	Department of Correction and Rehabilitation		11,953,000			-				
1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50   1.50			2.597.000	-	2.597.000	(518,000)		(518.000)	2 079 000	-	2.079.000
150   Monte Standard American America				-			7,992				
Part							-				
Analys Muchaling Andronn's   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100				125,000							
State   Margan Development of the "Previous de Cartera"   \$74,000   \$75,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,00			-,,	-	-,,	-,,			-		
Part			-	-	-	-	80,091	80,091	-	80,091	
171   University of Pursito No.   \$28,510,000   \$28,510,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1			374,000	-	374,000	-	377,609	377,609	374,000	377,609	. ,
131   Content Concernation and Development Authority   231,000   1,537,246,000   1,857,246,000   1,857,246,000   1,857,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,000   1,957,246,0		University of Puerto Rico	-	628,510,000	628,510,000	-	-	-	-	628,510,000	
Perform Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-			- 221 000	-	- 221 000	-	38,754	38,754	- 221 000	38,754	
Control Composition of Puerto Rico and the Caribbane   16,716,000   16,715,000   16,715,000   16,716,000   16,716,000   16,716,000   16,716,000   16,716,000   16,716,000   16,716,000   16,716,000   16,716,000   16,716,000   16,716,000   16,716,000   16,716,000   16,716,000   16,716,000   16,716,000   16,716,000   16,716,000   16,716,000   16,716,000   16,716,000   16,716,000   16,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000   18,716,000				-		(786,698,000)		(786,698,000)		-	
Marcial Ants Cooperation		Cardiovascular Center Corporation of Puerto Rico and the Caribbean		-	-	-	-	-	-	-	-
Fine Arts Center Comparation   3,049,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000   - 9,123,000						-	- 60.069	- 60.069		- 60.069	
Second Development Basin of PR						-					
1988			9,123,000	-	9,123,000	-	80,738	80,738	9,123,000	80,738	9,203,738
1988   Agricultural Instruments Corporation   3,086,000   3,086,000   3,086,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,000   3,089,	195				-	202 900	70 446	- 292 246	202 900	70 446	292 246
200   Special Independent Prosecutor's Pariell   3,086,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,000   8,7892,	198	Tacto fice t abic broadcasting corporation	-			-	-	-	-	-	
Political Particis Contributions   3,724,000   667,000   4,391,000   943,223   38,775   981,998   4,667,223   705,775   5,372,998   20   Correctional Health   41,405,000   41,405,000   41,405,000   (2,410,000)   303,317   (2,106,683)   38,995,000   303,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,98,317   392,			3,086,000	97.000.000				13,793			
215   Puetro Risco Conservatory of Music Corporation   3,724,000   667,000   4,391,000   943,223   38,775   981,998   4,667,223   705,775   5,372,998   220   Control alterial metric control alteri			-	87,892,000 -	87,892,000				-	87,892,000	87,892,000
220   Correctional Health   41,405,000   5.8   41,405,000   (2,410,00)   303,317   (2,106,688)   38,995,00   303,317   332,888,317   222   Capitol Building Legislature   11,479,925   542,000   12,021,925   5.89,899,899   9,899,899   11,479,925   10,401,699   21,318,1794   21,316,109   5.98,999,899   11,479,925   10,401,699   21,318,1794   21,316,109   5.98,999,999   3,899,899   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,809   3,819,8			3,724,000	667,000	4,391,000	943,223	38,775	981,998	4,667,223	705,775	5,372,998
222   Capitol Building Legislature		Correctional Health				(2,410,000)					
231   Egildather hornations Studies			,	.,,	, ,	-	. ,		,		
Part   New Notwards   Famous   Part	225	Legislative Donations Studies	-		21,316,109	-	-	· · ·		21,316,109	21,316,109
238   Innovation Fund for Agricultural Development of Develot Rico				-	,,.	(221,000)	17,316	(203,684)			
238   Ponce Authority (Authority (Authorit					7,880,000	-				-	7,880,000
264 Corporation for the "Callo Martin Penal" Fisice Project 29,825,000 - 29,825,000 - 22,825,000 - 5,167 5,167 5,263 0.00 - 29,825,000 - 5,167 5,167 5,263 0.00 - 20,825,000 - 5,167 5,167 5,263 0.00 - 20,825,000 - 5,167 5,167 5,263 0.00 - 20,825,000 - 1,816,000 - 1,816,000 - 1,816,000 - 1,816,000 - 1,816,000 - 24,544 0.00 - 24,544 0.00 - 24,544 0.00 - 24,544 0.00 - 24,544 0.00 - 24,544 0.00 0.00 - 24,544 0.00 0.00 - 24,544 0.00 0.00 - 24,544 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	238	Ponce Authority (Authority Of The Port Of The Americas)		-		-	-	-		-	
265   Rossevel Roads Authority   2,285,000   - 2,285,000   - 5,167   2,285,000   5,167   2,290,167     268   Puerto Rico Institute of Statistics   1,816,000   - 3,8634,000   - 24,544   24,544   38,634,000   2,253,007   5,263     271   Puerto Rico Technology and Innovation Services   38,634,000   - 38,634,000   - 24,544   24,544   38,634,000   24,544   38,634,000   - 4,544   24,544   38,634,000   - 4,544   24,544   38,634,000   - 4,544   24,544   38,634,000   - 4,544   24,544   38,634,000   - 4,545   24,546   38,634,000   - 4,545   24,546   38,634,000   - 4,545   24,546   38,634,000   - 4,545   24,546   38,634,000   - 4,545   24,546   38,634,000   - 4,545   24,546   38,634,000   - 4,545   24,546   38,634,000   - 4,545   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   24,546   2					,. ,	(3,152,000)		(3,152,000)		-	
288   Puerto Rico Technology and Innovations C Statistics   1,116,000   - 1,116,000   - 3,116,000   - 2,154   42,230   2,253,057   5,263   2,258,200     272   Office of the Inspector General   9,351,000   - 3,854,000   - 2,454   42,544   43,644   38,634,000   24,544   38,655,544     272   Office of the Inspector General   9,351,000   - 3,351,000   - 6,080   9,381   0,000   - 15,365,000   - 1     273   Puerto Rico Technology and Innovation Services   9,351,000   - 15,365,000   - 1     274   Puerto Rico Technology and Innovation Services   9,351,000   - 15,365,000   - 1     275   Puerto Rico Technology and Ambrotrity   15,365,000   - 15,365,000   - 1     276   Puerto Rico Technology and Innovation Services   15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,0						-	5,167	5,167		5,167	
Page			1,816,000		1,816,000	437,057	5,263	442,320	2,253,057	5,263	2,258,320
276   Puetro Rico Public Private Partnership Authority   15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,000   - 15,365,				-		-					
277   Agricultural Enterprises Development Administration   6,462,000   - 6,642,000   - 229,776   6,642,000   229,776   6,642,000   229,776   6,642,000   229,776   6,642,000   229,776   6,642,000   229,776   6,642,000   229,776   6,642,000   229,776   6,642,000   229,776   6,642,000   229,776   6,642,000   229,776   6,642,000   229,776   229,786   229,786   229,786   229,786   229,886,000   23,048   24,000,000   23,048   24,000,000   23,048   24,000,000   23,048   24,000,000   23,048   24,000,000   23,048   24,000,000   23,048   24,000,000   23,048   24,000,000   23,048   24,000,000   23,048   24,000,000   23,048   24,000,000   23,048   24,000,000   24,048   24,000,000   24,048   24,000,000   24,048   24,000,000   24,048   24,000,000   24,048   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24,000   24			15,365,000			-	-	-		-	15,365,000
281 Office of the Election Comptroller		Agricultural Enterprises Development Administration	., . ,	-		-					
285   Puerfo Rico Integrated Transit Authority   30,330,000   30,330,000   4,568,000   35,818,500   40,386,500   34,898,000   35,818,500   70,716,500   286,4000   286   Authority of the Port of Ponce   684,000   684,000       20,265,000   - 20,265,000   288   University of Puerfo Rico Comprehensive Cancer Center   20,265,000   - 20,265,000     -   20,265,000   - 20,265,000       20,265,000       20,265,000       -   20,265,000       -   20,265,000       -   -   20,265,000       -   -   20,265,000   -     -   -   -   20,265,000   -     -   -   -   -   -   -							.,				
288 University of Pierto Rico Comprehensive Cancer Center 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 - 20,265,000 -				-							
289 Energy Commission				-		-		-		-	
293 Center for Diabetes Research, Education, and Medical Services 295,000 295,000 - 5,182 5,182 295,000 5,182 300,182 295 Focial Agency A Financial Advisory Authority 83,978,000 - 83,978,000 3,022,014 - 3,022,014 87,000,014 - 59,582,000 - 59,582,000 - 59,582,000 - 59,582,000 - 59,582,000 - 59,582,000 - 59,582,000 - 59,582,000 - 59,582,000 - 59,582,000 - 59,582,000 - 59,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 - 50,582,000 -			20,265,000		20,265,000	-			20,265,000	-	20,265,000
297         Financial Oversight and Management Board for Puerto Rico         59,582,000         59,582,000         -         59,582,000         -         59,582,000         -         59,582,000         -         59,582,000         -         3,014,000         -         3,014,000         -         3,014,000         -         3,014,000         -         3,014,000         -         3,014,000         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -<	293	Center for Diabetes Research, Education, and Medical Services		-		-	5,182			5,182	
298 Public Service Regulatory Board 8,253,000 - 8,253,000 (5,239,000) - (5,239,000) 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,000 - 3,014,				-		3,022,014		3,022,014		-	
303 Convention Center of District Authority 310 Municipal Finance Corporation 311 Purelo Rico Gaming Commission 2,152,000 2,152,000 (867,000) (867,000) 1,285,000 1,285,000 312 Retirement Board of the Government of Puerto Rico 62,610,000 62,610,000 5,335,000 5,335,000 68,545,000 68,545,000						(5,239,000)		(5,239,000)		-	
311         Puerto Rico Gaming Commission         2,152,000         -         2,152,000         -         (867,000)         -         (867,000)         -         1,285,000           312         Retirement Board of the Government of Puerto Rico         62,610,000         -         62,610,000         5,935,000         -         5,935,000         68,545,000         -         68,545,000	303	Convention Center of District Authority		-			-	-		-	
312 Retirement Board of the Government of Puerto Rico 62,610,000 - 62,610,000 - 5,935,000 - 5,935,000 - 68,545,000 - 68,545,000			2 152 000		2 152 000	/9E7 000\		(967 000)	1 705 000	-	1 205 000
	329		2,539,000	-	2,539,000	129,000	225,998	354,998	2,668,000	225,998	2,893,998

			8,522,874,278 BUDGET	8,964,970 ENC.	555,901,846 EXPENSES	7,958,007,462 BALANCE	6.52% % Expensed
		Joint Resolution - General Fund					
	DALLE II III	111	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code 1	B2A Visibility Cash Transfers	PR Senate	7otal 25,402,003	Total	Total 1 674 691	Total 23 727 312	Total 6 59%
2	Cash Transfers Cash Transfers	PR House Office of the Comptroller	30.499.296 38.395.000	=	2.116.983 3.119.594	28.382.313 35.275.406	6.94% 8.13%
10	Partial Visibility - Payroll Full Visibility	The General Court of Justice	269.866.739	-	22.864.205	247.002.534	8.47%
11 15	Full Visibility	Puerto Rico Traffic Safety Commission Office of the Governor	17 245 957	582.556	1.256.014	15.407.386	7 28%
16 17	Full Visibility OMB and Treasury Custodies	Office of Management and Budget Custody of the Office of Management and Budget	13 066 000	92.728	662.571	12.310.701 1.036.148.444	5.07% 0.00%
18	Full Visibility	PR Planning Board	7.552.000	150	1.086.266	6.465.584	14.38%
22 23	Cash Transfers Full Visibility	Office of The Commissioner of Insurance Puerto Rico Department of State	4.955.000	76.054	548.285	4.330.662	11.07%
24 25	Full Visibility - External FS OMB and Treasury Custodies	Puerto Rico Department of Treasury Custody of the Department of the Treasury	175.182.320	-	4.597.514	170 584 806	2.62%
28	Full Visibility	State Elections Commission	662.087.000 21.976.410	8.761	126.298.693 2.796.936	535.788.307 19.170.713	19 08% 12.73%
29 30	Cash Transfers Full Visibility	Puerto Rico Federal Affairs Administration Human Resources Management & Transformation	2.827.000 2.633.380	26 134	264.800 222.786	2.562.200	9.37% 8.46%
31	Full Visibility Full Visibility	General Services Administration	15.457.000	159.306	383.783	14.913.911	2.48%
34 37	Full Visibility	Commission of Investigation, Processing and Appeals Civil Rights Commission	379 000 734 000	1.827 15.376	23 129 38 978	354 045 679 646	6 10% 5 31%
38 43	Full Visibility Full Visibility	Puerto Rico Department of Justice Puerto Rico National Guard	87 988 707 9.720.760	335	8 081 003	79 907 704	9 18%
45	Partial Visibility - Operations	Department of Public Safety	1.149.025.494	433.139	602.075 67.988.626	9.118.350 1.080.603.729	6.19% 5.92%
49 50	Full Visibility Full Visibility	Department of Transportation and Public Works Department of Natural and Environmental Resources	134.525.118 61.265.948	485	5.515.043 6.638.852	129.010.075 54.626.610	4.10% 10.84%
55 60	Full Visibility Full Visibility	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	9.858.000	-	941 684	8 916 316	9.55%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3 050 000 1.573.000	496 1.854	162.561 105.040	2.886.943 1.466.106	5.33% 6.68%
67 68	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board	10.889.476 548.000	-	912.377 60.665	9.977.100 487.335	8.38%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	6.310.000	-	925.098	5 384 902	11.07% 14.66%
70 71	Cash Transfers Full Visibility - External FS	State Insurance Fund Corporation Department of Health	330 567 429	3.349.125	12.864.161	314 354 143	3.89%
75	Cash Transfers	Office of the Financial Institutions Commissioner	-	-	-	-	
78 79	Full Visibility Cash Transfers	Department of Housing Automobile Accidents Compensation Administration	9.853.028	-	1.592.357	8.260.671	16.16%
81 82	Full Visibility - External FS Full Visibility	Department of Education Institute of Puerto Rican Culture	2.343.991.339	=	64 540 768 440 374	2.279 450 571	2.75%
87	Full Visibility	Department of Recreation and Sports	19.208.396	19.537	3 289 593	15.899.266	4 00%
90 95	Cash Transfers Full Visibility - External FS	Medical Services Administration of Puerto Rico Mental Health and Drug Addiction Services Administration	43.924.000 108.954.000	-	1.810.750 1.854.505	42.113.250 107.099.495	4.12% 1.70%
96 100	Full Visibility Cash Transfers	Office of the Women's Advocate	3.452.000	151.200	98.067	3.202.733	2.84%
105	Cash Transfers	Legislative Assembly of the Commonwealth Industrial Commission	-	-	-	-	
106 109	Full Visibility Cash Transfers	Public Housing Administration Puerto Rico School of Plastic Arts	3 161 000	=	-	3 161 000	0.00%
117	Full Visibility	Act 70	2.512.000 23.352.000	-	180.050	2.331.950 23.352.000	7.17% 0.00%
119 120	Cash Transfers Full Visibility	Department of Economic Development & Commerce Veteran's Advocate Office of Puerto Rico	18.613.000 865.000	9.643	506.675 50.488	18.106.325 804.869	2.72% 5.84%
122	Full Visibility	Secretariat of the Department of the Family	25 050 444	-	6.024.231	19.026.213	24 05%
123 124	Full Visibility Full Visibility	Family and Children Administration Child Support Administration (ASUME)	155 408 000 7 342 000	154 345 1.863	5.474.112 444.561	149 779 543 6.895.576	3.52% 6.06%
126 127	Full Visibility Full Visibility	Vocational Rehabilitation Administration Administration for Socioeconomic Development of the Famil	11.789.000	5.646	276.665	11.506.689	2.35%
137	Full Visibility	Department of Correction and Rehabilitation	53.564.000 293.694.000	4.141 3.301.534	2.711.776 34.431.123	50.848.083 255.961.343	5.06% 11.72%
138 139	Cash Transfers Full Visibility	Institutional Trust of the National Guard of Puerto Rico Parole Board	2.079.000	4.818	128 992	1 945 190	6.20%
152	Full Visibility	Elderly and Retired People Advocate Office	2.234.000	-	57.154	2.176.846	2.56%
153 155	Full Visibility Full Visibility	Office for People with Disabilities State Historic Preservation Office of Puerto Rico	1.107.000 1.449.000	6.357	94.921 275.415	1.005.722 1.173.585	8.57% 19.01%
161 162	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority	4.344.517	-	128.538	4.215.980	2.96%
165	Cash Transfers	Public Building Authority Land Authority of Puerto Rico	-	-	-	-	
167 168	Cash Transfers Cash Transfers	Integral Development of the "Península de Cantera" Puerto Rico Ports Authority	574 000	-	46 638	527.363	8 13%
176	Cash Transfers Cash Transfers	University of Puerto Rico	-	-	-	-	
177 186	Cash Transfers	Land Administration of Puerto Rico Culebra Conservation and Development Authority	231 000	-	17 388	213.613	7 53%
187 188	Cash Transfers Cash Transfers	Puerto Rico Health Insurance Administration Cardiovascular Center Corporation of Puerto Rico and the Ca	750 547 000	=	128 075 000	622.472.000	17 06%
189	Cash Transfers	Forensic Science Bureau	16.716.000	234.061	922.691	15.559.248	5.52%
191 192	Cash Transfers Cash Transfers	Musical Arts Corporation Fine Arts Center Corporation	4.913.000 3.049.000	-	367.575 217.913	4.545.425 2.831.088	7.48% 7.15%
193	Cash Transfers	Office of Government Ethics Economic Development Bank of PR	9.123.000	-	691.925	8.431.075	7 58%
195 196	Cash Transfers Cash Transfers	Puerto Rico Public Broadcasting Corporation	202.800	-	-	202.800	0.00%
198 200	Cash Transfers Cash Transfers	Agricultural Insurance Corporation Special Independent Prosecutor's Panel	3.083.000	-	250.494	2.832.506	8.13%
208	Cash Transfers	Contributions to the Municipalities	3.083.000		230.494	2.032.300	0.1370
209 215	Cash Transfers Cash Transfers	Political Parties Contributions Puerto Rico Conservatory of Music Corporation	4 667 223	=- -	302.575	4 364 648	6.48%
220 222	Cash Transfers Cash Transfers	Correctional Health Legislative Services	38 995 000	=	3 412 657	35.582.343	8 75%
223	Cash Transfers	Capitol Building Legislature	884.054 11.479.925	=	804.336	884.054 10.675.589	0.00% 7.01%
225 231	Cash Transfers Full Visibility	Legislative Donations Studies Office for the Patient's Advocate	1.314.000	87.316	121.395	1.105.289	9.24%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	7 880 000	-	640.250	7.239.750	8 13%
236 238	Cash Transfers Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ricc Ponce Authority (Authority Of The Port Of The Americas)	1.521.000	-	16.088	1 504 913	1.06%
241 264	Full Visibility Cash Transfers	Administration for Integral Development of Childhood Corporation for the "Caño Martin Peña" Enlace Project	3.872.000 29.825.000	31.837	377.719 241.638	3.462.444 29.583.363	9.76% 0.81%
265	Cash Transfers	Roosevelt Roads Authority	2.285.000	-	47.531	2.237.469	2.08%
268 271	Cash Transfers Cash Transfers	Puerto Rico Institute of Statistics Puerto Rico Technology and Innovation Services	2.253.057 38.634.000	10.600	147.550 196.094	2 105 507 38 427 306	6 55% 0 51%
272	Cash Transfers	Office of the Inspector General	9 351 000	-	1.426.913	7 924 088	15.26%
276 277	Cash Transfers Cash Transfers	Puerto Rico Public Private Partnership Authority Agricultural Enterprises Development Administration	15.365.000 6.462.000	-	1.248.406	14.116.594 6.462.000	8.13% 0.00%
279 281	Full Visibility Full Visibility	Public Service Appeals Commission Office of the Election Comptroller	2.386.000	110.139	180.825 184.776	2.095.037	7.58%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	2.348.000 34.898.000	82.771	1.297.888	2.080.453 33.600.113	7 87% 3 72%
286 288	Cash Transfers Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	684 000 20.265 000	-	32.988 1.688.750	651.013 18.576.250	4 82% 8.33%
289	Cash Transfers	Energy Commission	-	-	-	-	
293 295	Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Servic Fiscal Agency & Financial Advisory Authority	295.000 87 000 014	-	24.583 6.821.181	270.417 80 178 833	8.33% 7.84%
297 298	Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board	59.582.000	=	4.841.038	54 740 963	8 13%
303	Cash Transfers	Convention Center of District Authority	3 014 000	<del>-</del>	255.335	2.758.665	8 47%
310 311	Cash Transfers Cash Transfers	Municipal Finance Corporation Puerto Rico Gaming Commission	1.285.000	= =	137.485	1.147.515	10.70%
312 329	Cash Transfers Cash Transfers	Retirement Board of the Government of Puerto Rico Office of Socioeconomic Development	68 545 000		3 510 647	65 034 353	5.12%
323		22 27 30000000000000000000000000000000000	2.668.000	837	190.053	2.477.110	7 12%

		February 14, 2022					
			FY22 1,589,515,722 BUDGET	FY22 948,083 ENC.	FY22 122,469,768 EXPENSES	FY22 1,466,097,870 BALANCE	7.70% % Expensed
		Special Appropriations - General Fund					
		141	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A VISIBILITY Cash Transfers	PR Senate	2.506.502	Total	Total 184-356	Total 2,322,146	Total
2	Cash Transfers	PR House	2.169.612	-	149.554	2.020.058	6.89%
8 10	Cash Transfers Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice	-	-	-	-	0.00=1
11	Full Visibility	Puerto Rico Traffic Safety Commission	500.000	-	-	500.000	0.00%
15	Full Visibility Full Visibility	Office of the Governor	-	-	-	-	
16 17	Full Visibility OMB and Treasury Custodies	Office of Management and Budget Custody of the Office of Management and Budget	71 053 167.728.621	-	-	71 053 167,728,621	0.00%
18	Full Visibility	PR Planning Board	94.080	-	-	94.080	0.00%
22 23	Cash Transfers Full Visibility	Office of The Commissioner of Insurance Puerto Rico Department of State	7.163.290	-	-	7 163 290	0.00%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	9.360.000		-	9 360 000	0.00%
25 28	OMB and Treasury Custodies Full Visibility	Custody of the Department of the Treasury State Elections Commission	430 875 000	-	50.112.404	380.762.596	11.63%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	5,400	-	-	5.400	0.00%
30	Full Visibility	Human Resources Management & Transformation General Services Administration	50.053	-	-	50.053	0.00%
31 34	Full Visibility Full Visibility	Commission of Investigation, Processing and Appeals	1.588.136	-	-	1.588.136	0.00%
37	Full Visibility	Civil Rights Commission	-	-	-	-	
38 43	Full Visibility Full Visibility	Puerto Rico Department of Justice Puerto Rico National Guard	48 000 79,190	-	-	48 000 79,190	0.00%
45	Partial Visibility - Operations	Department of Public Safety	4.640.575	-	-	4.640.575	0.00%
49 50	Full Visibility Full Visibility	Department of Transportation and Public Works Department of Natural and Environmental Resources	-	-	-		
55	Full Visibility	Puerto Rico Department of Agriculture	8 940 000 13 334 650	-	-	8 940 000 13 334 650	0.00%
60	Full Visibility	Office of the Citizen's Ombudsman	-	-	-	-	
62 67	Full Visibility Full Visibility	Cooperative Development Commission of Puerto Rico Puerto Rico Department of Labor and Human Resources	94.828	-	-	94.828	0.00%
68	Full Visibility	Puerto Rico Labor Relations Board	9.869	-	-	9.869	0.00%
69 70	Full Visibility Cash Transfers	Puerto Rico Department of Consumer Affairs State Insurance Fund Corporation	98.685	-	-	98 685	0.00%
71	Full Visibility - External FS	State Insurance Fund Corporation Department of Health	1.748.451 84.236.849	-	-	1.748.451 84.236.849	0.00%
75	Cash Transfers	Office of the Financial Institutions Commissioner	-	-	-	-	
78 79	Full Visibility Cash Transfers	Department of Housing Automobile Accidents Compensation Administration	318.361 69.000	=	=	318.361 69.000	0.00%
81	Full Visibility - External FS	Department of Education	18 082 687		-	18.082.687	0.00%
82 87	Full Visibility Full Visibility	Institute of Puerto Rican Culture Department of Recreation and Sports	3 678 975	-	-	3 678 975	0.00%
90	Cash Transfers	Medical Services Administration of Puerto Rico	681 000	-	-	681 000	0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	7.265.000	-	-	7.265.000	0.00%
96 100	Full Visibility Cash Transfers	Office of the Women's Advocate Legislative Assembly of the Commonwealth	-	-	-	-	
105	Cash Transfers	Industrial Commission	118 922	-	-	118 922	0.00%
106	Full Visibility	Public Housing Administration Puerto Rico School of Plastic Arts	34 897	-	-	34.897	0.00%
109 117	Cash Transfers Full Visibility	Act 70	-	-	-	-	
119	Cash Transfers	Department of Economic Development & Commerce	5.535.741	-	19.094	5.516.647	0.34%
120 122	Full Visibility Full Visibility	Veteran's Advocate Office of Puerto Rico Secretariat of the Department of the Family	1.244.561	-	-	1.244.561	0.00%
123	Full Visibility	Family and Children Administration	2.021.000 1.044.954	-	(12.652)	2.033.652 1.044.954	-0.63% 0.00%
124	Full Visibility Full Visibility	Child Support Administration (ASUME)	7.234.406	-	-	7.234.406	0.00%
126 127	Full Visibility	Vocational Rehabilitation Administration Administration for Socioeconomic Development of the Famil	400.000	-	-	400.000	0.00%
137	Full Visibility	Department of Correction and Rehabilitation	11.953.000	948.083	-	11.004.917	0.00%
138 139	Cash Transfers Full Visibility	Institutional Trust of the National Guard of Puerto Rico Parole Board	-	-	-	-	
152	Full Visibility	Elderly and Retired People Advocate Office	7 992	- :	-	7 992	0.00%
153 155	Full Visibility Full Visibility	Office for People with Disabilities State Historic Preservation Office of Puerto Rico	20.000	-	-	20.000	0.00%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	130.921 324.000	-	-	130.921 324.000	0.00%
162	Cash Transfers Cash Transfers	Public Building Authority	990.163	-	-	990 163	0.00%
165 167	Cash Transfers	Land Authority of Puerto Rico Integral Development of the "Península de Cantera"	80.091	-	-	80 091	0.00%
168	Cash Transfers	Puerto Rico Ports Authority	377.609	-	-	377.609	0.00%
176 177	Cash Transfers Cash Transfers	University of Puerto Rico Land Administration of Puerto Rico	628.510.000 38.754	-	44.678.969	583.831.031 38.754	7.11% 0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	30.734		-	36.734	0.00%
187 188	Cash Transfers Cash Transfers	Puerto Rico Health Insurance Administration Cardiovascular Center Corporation of Puerto Rico and the Ca	-	-	-	-	
189	Cash Transfers	Forensic Science Bureau	-	-	-	-	
191	Cash Transfers	Musical Arts Corporation	60.069	-	-	60.069	0.00%
192 193	Cash Transfers Cash Transfers	Fine Arts Center Corporation Office of Government Ethics	33.587 80.738	-	-	33.587 80.738	0.00%
195	Cash Transfers	Economic Development Bank of PR	-		-	-	
196 198	Cash Transfers Cash Transfers	Puerto Rico Public Broadcasting Corporation	79 446	-	-	79 446	0.00%
200	Cash Transfers Cash Transfers	Agricultural Insurance Corporation Special Independent Prosecutor's Panel	16.793	-	-	16.793	0.00%
208	Cash Transfers	Contributions to the Municipalities	87.892.000	-	7.141.225	80.750.775	8.13%
209 215	Cash Transfers Cash Transfers	Political Parties Contributions Puerto Rico Conservatory of Music Corporation	705.775	-	54 194	651.581	7.68%
220	Cash Transfers	Correctional Health	303.317	-		303.317	0.00%
222 223	Cash Transfers Cash Transfers	Legislative Services Capitol Building Legislature	6.670.951	-	535.434 44.038	6.135.517	8.03%
225	Cash Transfers	Legislative Donations Studies	10.401.869 21.316.109	-	44.038 19.563.154	10.357.832 1.752.955	0.42% 91.78%
231 235	Full Visibility Cash Transfers	Office for the Patient's Advocate	17.316	=	-	17.316	0.00%
236	Cash Transfers	Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Ricc	-	-	-	-	
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	-	-	-	-	
241 264	Full Visibility Cash Transfers	Administration for Integral Development of Childhood Corporation for the "Caño Martin Peña" Enlace Project	-	-	-	-	
265	Cash Transfers	Roosevelt Roads Authority	5.167		-	5.167	0.00%
268 271	Cash Transfers Cash Transfers	Puerto Rico Institute of Statistics Puerto Rico Technology and Innovation Services	5.263	-	-	5.263	0.00%
271	Cash Transfers	Office of the Inspector General	24 544 69 080	-	-	24 544 69 080	0.00%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	-			-	
277 279	Cash Transfers Full Visibility	Agricultural Enterprises Development Administration Public Service Appeals Commission	229.776 23.048	-	-	229.776 23.048	0.00%
281	Full Visibility	Office of the Election Comptroller	26.316	-	-	26.316	0.00%
285 286	Cash Transfers Cash Transfers	Puerto Rico Integrated Transit Authority Authority of the Port of Ponce	35 818 500	-	-	35.818.500	0.00%
288	Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	-	-	-	-	
289	Cash Transfers	Energy Commission	-				
	Cash Transfers	Center for Diabetes Research, Education, and Medical Servic	5.182	-	-	5.182	0.00%
293	Cash Transfers	Fiscal Agency & Financial Advisory Authority			-	-	
293 295 297	Cash Transfers Cash Transfers	Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico	-		-	-	
293 295 297 298	Cash Transfers Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board	-	-	-	-	
293 295 297	Cash Transfers Cash Transfers Cash Transfers Cash Transfers Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board Convention Center of District Authority Municipal Finance Corporation	-	- - -	- - -	- - - -	
293 295 297 298 303 310 311	Cash Transfers	Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board Convention Center of District Authority Municipal Finance Corporation Puerto Rico Gaming Commission	- - - - -	- - - -	- - - -	- - - - -	
293 295 297 298 303 310	Cash Transfers Cash Transfers Cash Transfers Cash Transfers Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board Convention Center of District Authority Municipal Finance Corporation	225 998	- - - - -	- - - - -	225 998	0.00%

		February 14, 2022					
			FY22	FY22	FY22	FY22	FY22
			10,112,390,000 BUDGET	9,913,053	678,371,614 EXPENSES	9,424,105,332 BALANCE	6.71% % Expensed
		General Fund Appropriations	BUDGEI	ENC.	EXPENSES	BALANCE	% Expensed
		GF	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers Cash Transfers	PR Senate PR House	27.908.505 32.668.908		1 859 048 2.266.537	26 049 457 30.402.371	6.66%
8 10	Cash Transfers Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice	38.395.000	-	3.119.594	35.275.406	8.13%
11	Partial Visibility - Payroll Full Visibility	Puerto Rico Traffic Safety Commission	270.366.739	-	22.864.205	247.502.534	8.46%
15 16	Full Visibility Full Visibility	Office of the Governor Office of Management and Budget	17 245 957	582.556	1.256.014	15.407.386	7.28%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	13 137 053 1.203.877.065	92.728	662-571	12.381.754 1.203.877.065	5.04%
18 22	Full Visibility Cash Transfers	PR Planning Board Office of The Commissioner of Insurance	7.646.080	150	1.086.266	6.559.664	14.21%
23	Full Visibility	Puerto Rico Department of State	12.118.290	76.054	548.285	11.493.952	4.52%
24 25	Full Visibility - External FS OMB and Treasury Custodies	Puerto Rico Department of Treasury Custody of the Department of the Treasury	184.542.320 1.092.962.000	=	4 597 514 176 411 097	179 944 806 916 550 903	2.49%
28	Full Visibility	State Elections Commission	21.976.410	8.761	2.796.936	19.170.713	12.73%
29 30	Cash Transfers Full Visibility	Puerto Rico Federal Affairs Administration Human Resources Management & Transformation	2.832.400 2.683.433	26.134	264.800 222.786	2.567.600	9.35% 8.30%
31 34	Full Visibility Full Visibility	General Services Administration Commission of Investigation, Processing and Appeals	17.045.136	159.306	383.783	16.502.047	2.25%
37	Full Visibility	Civil Rights Commission	379 000 734 000	1 827 15 376	23 129 38 978	354 045 679 646	6 10% 5 31%
38 43	Full Visibility Full Visibility	Puerto Rico Department of Justice Puerto Rico National Guard	88 036 707	335	8 081 003	79 955 704 9.197.540	9 18%
45	Partial Visibility - Operations	Department of Public Safety	9.799.950 1.153.666.069	433.139	602.075 67.988.626	1.085.244.304	6.14% 5.89%
49 50	Full Visibility Full Visibility	Department of Transportation and Public Works Department of Natural and Environmental Resources	134.525.118 70.205.948	485	5.515.043 6.638.852	129.010.075 63.566.610	4.10% 9.46%
55	Full Visibility	Puerto Rico Department of Agriculture	23 192 650	-	941.684	22.250.966	4 06%
60 62	Full Visibility Full Visibility	Office of the Citizen's Ombudsman Cooperative Development Commission of Puerto Rico	3 050 000 1.573.000	496 1.854	162.561 105.040	2.886.943 1.466.106	5 33% 6.68%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	10.984.304	-	912.377	10.071.928	8.31%
68 69	Full Visibility Full Visibility	Puerto Rico Labor Relations Board Puerto Rico Department of Consumer Affairs	557.869 6.408.685		60.665 925.098	497.204 5 483 587	10.87%
70	Cash Transfers	State Insurance Fund Corporation	1.748.451		-	1.748.451	0.00%
71 75	Full Visibility - External FS Cash Transfers	Department of Health Office of the Financial Institutions Commissioner	414.804.278	3 349 125	12.864.161	398 590 992	3 10%
78 79	Full Visibility Cash Transfers	Department of Housing Automobile Accidents Compensation Administration	10.171.389	-	1.592.357	8.579.032	15.66%
81	Full Visibility - External FS	Department of Education	69.000 2.362.074.026	-	64 540 768	69.000 2.297.533.258	0.00%
82 87	Full Visibility Full Visibility	Institute of Puerto Rican Culture Department of Recreation and Sports	14 680 975	-	440.374	14 240 601	3.00%
90	Cash Transfers	Medical Services Administration of Puerto Rico	19 889 396 43,924,000	19.537	3.289.593 1.810.750	16 580 266 42.113.250	16 54% 4.12%
95	Full Visibility - External FS Full Visibility	Mental Health and Drug Addiction Services Administration	116.219.000	-	1.854.505	114.364.495	1.60%
96 100	Cash Transfers	Office of the Women's Advocate Legislative Assembly of the Commonwealth	3.452.000	151.200	98.067	3.202.733	2.84%
105 106	Cash Transfers Full Visibility	Industrial Commission Public Housing Administration	118 922	-	-	118 922 3 195 897	0.00%
109	Cash Transfers	Puerto Rico School of Plastic Arts	3 195 897 2 512 000	-	180.050	3 195 897 2 331 950	0.00% 7.17%
117 119	Full Visibility Cash Transfers	Act 70 Department of Economic Development & Commerce	23.352.000	=	525.769	23.352.000	0.00%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	24.148.741 2.109.561	9.643	525.769 50.488	23.622.972 2.049.430	2.18%
122 123	Full Visibility Full Visibility	Secretariat of the Department of the Family Family and Children Administration	27 071 444	-	6.011.579	21 059 865 150 824 497	22.21%
124	Full Visibility	Child Support Administration (ASUME)	156.452.954 14.576.406	154 345 1.863	5.474.112 444.561	150 824 497 14.129.982	3.50% 3.05%
126 127	Full Visibility Full Visibility	Vocational Rehabilitation Administration Administration for Socioeconomic Development of the Famil	11.789.000	5.646	276.665	11.506.689	2.35%
137	Full Visibility	Department of Correction and Rehabilitation	53.964.000 305.647.000	4.141 4.249.617	2.711.776 34.431.123	51.248.083 266.966.260	5.03% 11.26%
138 139	Cash Transfers Full Visibility	Institutional Trust of the National Guard of Puerto Rico Parole Board	-	-	-	-	
152	Full Visibility	Elderly and Retired People Advocate Office	2.079.000 2.241.992	4.818	128.992 57.154	1.945.190 2.184.838	6.20%
153 155	Full Visibility Full Visibility	Office for People with Disabilities State Historic Preservation Office of Puerto Rico	1.127.000	6.357	94.921	1.025.722	8.42%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	1.579.921 4.668.517		275.415 128.538	1.304.506 4.539.980	17.43% 2.75%
162 165	Cash Transfers Cash Transfers	Public Building Authority Land Authority of Puerto Rico	990 163 80 091	=	=	990 163	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	574 000		46.638	80 091 527 363	8 13%
168 176	Cash Transfers Cash Transfers	Puerto Rico Ports Authority University of Puerto Rico	377.609 628.510.000	-	44.678.969	377.609 583.831.031	0.00% 7.11%
177	Cash Transfers	Land Administration of Puerto Rico	38.754	-	-	38.754	0.00%
186 187	Cash Transfers Cash Transfers	Culebra Conservation and Development Authority Puerto Rico Health Insurance Administration	231 000 750 547 000	-	17 388 128 075 000	213.613 622.472.000	7 53% 17 06%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca		-	-	-	17 001%
189 191	Cash Transfers Cash Transfers	Forensic Science Bureau Musical Arts Corporation	16.716.000 4.973.069	234.061	922.691 367.575	15.559.248 4.605.494	5.52% 7.39%
192	Cash Transfers	Fine Arts Center Corporation	3.082.587		217.913	2.864.675	7.07%
193 195	Cash Transfers Cash Transfers	Office of Government Ethics Economic Development Bank of PR	9 203 738	=	691.925	8 511 813	7.52%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	282.246	-	-	282.246	0.00%
198 200	Cash Transfers Cash Transfers	Agricultural Insurance Corporation Special Independent Prosecutor's Panel	3.099.793	-	250.494	2.849.299	8.08%
208 209	Cash Transfers Cash Transfers	Contributions to the Municipalities Political Parties Contributions	87.892.000	-	7.141.225	80.750.775	8.13%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	5 372 998	-	356.769	5.016.229	6.64%
220 222	Cash Transfers Cash Transfers	Correctional Health	39.298.317	=	3.412.657	35.885.660	8 68%
223	Cash Transfers	Capitol Building Legislature	7.555.005 21.881.794	-	535.434 848.373	7.019.572 21.033.421	7.09% 3.88%
225 231	Cash Transfers Full Visibility	Legislative Donations Studies Office for the Patient's Advocate	21.316.109		19.563.154	1.752.955	91.78%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	1.331.316 7.880.000	87.316	121.395 640.250	1.122.605 7.239.750	9.12% 8.13%
236 238	Cash Transfers Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ricc Ponce Authority (Authority Of The Port Of The Americas)	1.521.000	-	16.088	1.504.913	1.06%
241	Full Visibility	Administration for Integral Development of Childhood	3.872.000	31.837	377.719	3,462,444	9.76%
264 265	Cash Transfers Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project Roosevelt Roads Authority	29.825.000 2.290.167	=	241.638 47.531	29.583.363 2.242.636	0.81% 2.08%
268	Cash Transfers	Puerto Rico Institute of Statistics	2.258.320	-	147.550	2.242.030	6.53%
271 272	Cash Transfers Cash Transfers	Puerto Rico Technology and Innovation Services Office of the Inspector General	38 658 544 9 420 080	10.600	196 094 1 426 913	38 451 850 7 993 168	0.51% 15.15%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	9 420 080 15.365.000	-	1.248.406	7 993 168 14.116.594	15 15% 8.13%
277 279	Cash Transfers Full Visibility	Agricultural Enterprises Development Administration Public Service Appeals Commission	6.691.776 2.409.048	110,139	180.825	6.691.776 2.118.085	0.00% 7.51%
281	Full Visibility	Office of the Election Comptroller	2.374.316	110.139 82.771	184.776	2.106.769	7 78%
285 286	Cash Transfers Cash Transfers	Puerto Rico Integrated Transit Authority Authority of the Port of Ponce	70 716 500 684 000	-	1 297 888	69 418 613 651 013	1 84% 4 82%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	20.265.000	-	1.688.750	651 013 18.576.250	4 82% 8.33%
289 293	Cash Transfers Cash Transfers	Energy Commission Center for Diabetes Research, Education, and Medical Servic	300.182	-	24.583	275.599	8.19%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	87 000 014	-	6.821.181	80.178.833	7 84%
297 298	Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board	59 582 000 3 014 000	-	4 841 038 255 335	54 740 963 2 758 665	8 13% 8 47%
303	Cash Transfers	Convention Center of District Authority	3 014 000	-	255.335	2. / nn ac / -	0.47%
310 311	Cash Transfers Cash Transfers	Municipal Finance Corporation Puerto Rico Gaming Commission	1.285.000	-	137.485	1.147.515	10.70%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	68 545 000	-	3.510.647	65.034.353	5.12%
329	Cash Transfers	Office of Socioeconomic Development	2.893.998	837	190.053	2.703.108	6 57%

			FY22 8,522,874,278	FY22 26,656,258	FY22 469,989,966	FY22 7,461,361,238	FY22 5.51%
		Joint Resolution - General Fund	BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		111	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	PR Senate	Total 25 402 003	Total	Total 1 674 691	Total 22,052,620	Total 6 59%
2	Cash Transfers	PR House	30.499.296	-	2.116.983	26.265.330	6.94%
8 10	Cash Transfers Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice	38.395.000 269.866.739	-	3.119.594 22.972.264	32.155.813 224.030.270	8.13% 8.51%
11 15	Full Visibility Full Visibility	Puerto Rico Traffic Safety Commission Office of the Governor	17.245.957	327 584	800.097	14 279 706	4 64%
16	Full Visibility	Office of Management and Budget	13 066 000	304.958	658.532	11.347.211	5 04%
17 18	OMB and Treasury Custodies Full Visibility	Custody of the Office of Management and Budget PR Planning Board	1.036.148.444 7.552.000	23.179	599.331	1.036.148.444 5.843.074	0.00% 7.94%
22 23	Cash Transfers Full Visibility	Office of The Commissioner of Insurance Puerto Rico Department of State	4.955.000	-	-	3.952.448	
24	Full Visibility - External FS	Puerto Rico Department of Treasury	175 182 320	47.015	331.198 11.405.568	159 179 238	6.68% 6.51%
25 28	OMB and Treasury Custodies Full Visibility	Custody of the Department of the Treasury State Elections Commission	662 087 000 21.976.410	590.498	29 319 686 4.423.167	506 468 620 14.157.047	4 43% 20.13%
29 30	Cash Transfers Full Visibility	Puerto Rico Federal Affairs Administration Human Resources Management & Transformation	2.827.000	-	211.103	2.351.097	7.47%
31	Full Visibility	General Services Administration	2.633.380 15.457.000	232.452 362.546	271.729 430.517	1.880.279 14.120.848	10.32% 2.79%
34 37	Full Visibility Full Visibility	Commission of Investigation, Processing and Appeals Civil Rights Commission	379 000 734 000	26 129 950	24.662 54.584	329.356 495.112	6 51% 7 44%
38 43	Full Visibility Full Visibility	Puerto Rico Department of Justice Puerto Rico National Guard	87 988 707	1.997.363	6 035 344 380 368	71.874.997	6.86%
45	Partial Visibility - Operations	Department of Public Safety	9.720.760 1.149.025.494	6.727 3.957.334	87.388.274	8.731.256 989.258.121	3.91% 7.61%
49 50	Full Visibility Full Visibility	Department of Transportation and Public Works Department of Natural and Environmental Resources	134.525.118	168 664	3.555.763 3.221.337	125.454.312 51.236.609	2.64% 5.26%
55	Full Visibility	Puerto Rico Department of Agriculture	9.858.000	-	733 183	8 183 133	7 44%
60 62	Full Visibility Full Visibility	Office of the Citizen's Ombudsman Cooperative Development Commission of Puerto Rico	3 050 000 1,573,000	98 978 7,599	193 231 93,519	2.594.734 1.364.988	6 34% 5.95%
67 68	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board	10.889.476	3.879	662.044	9.311.176	6.08%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	548.000 6.310.000	-	60.290 496.288	427.045 4 888 614	11.00% 7.87%
70 71	Cash Transfers Full Visibility - External FS	State Insurance Fund Corporation Department of Health	330.567.429	-	15.460.526	298 893 618	4 68%
75	Cash Transfers	Office of the Financial Institutions Commissioner	-	-		-	
78 79	Full Visibility Cash Transfers	Department of Housing Automobile Accidents Compensation Administration	9.853.028	-	953.398	7.307.273	9.68%
81 82	Full Visibility - External FS Full Visibility	Department of Education Institute of Puerto Rican Culture	2.343.991.339	-	66.022.111	2.213.428.461	2.82%
87	Full Visibility	Department of Recreation and Sports	11.002.000 19.208.396	251.395	449 252 1 083 920	10.112.375 14.563.951	4 08% 5 64%
90 95	Cash Transfers Full Visibility - External FS	Medical Services Administration of Puerto Rico Mental Health and Drug Addiction Services Administration	43.924.000 108.954.000	-	1.810.750 4.043.488	40.302.500 103.056.007	4.12% 3.71%
96	Full Visibility Cash Transfers	Office of the Women's Advocate	3.452.000	90.840	208.927	2.902.967	6.05%
100 105	Cash Transfers	Legislative Assembly of the Commonwealth Industrial Commission	-	-	-	-	
106 109	Full Visibility Cash Transfers	Public Housing Administration Puerto Rico School of Plastic Arts	3 161 000 2.512.000	-	180.050	3.161.000	0.00%
117	Full Visibility	Act 70	23.352.000	-	-	2.151.900 23.352.000	7.17% 0.00%
119 120	Cash Transfers Full Visibility	Department of Economic Development & Commerce Veteran's Advocate Office of Puerto Rico	18.613.000 865.000	30.311	506.675 68.353	17.599.650 706.205	2.72% 7.90%
122	Full Visibility Full Visibility	Secretariat of the Department of the Family	25.050.444	291.591	1.346.950	17.387.672	5 38%
123	Full Visibility	Family and Children Administration Child Support Administration (ASUME)	155 408 000 7.342,000	7.550.341 86.290	10 385 889 621.724	131 843 313 6.187.561	6.68% 8.47%
126 127	Full Visibility Full Visibility	Vocational Rehabilitation Administration Administration for Socioeconomic Development of the Famil	11.789.000 53.564.000	1.206.085	402.179 2.799.590	9.898.426	3.41% 5.23%
137	Full Visibility	Department of Correction and Rehabilitation	293.694.000	251.886 7.978.556	17.279.205	47.796.608 230.703.583	5.88%
138 139	Cash Transfers Full Visibility	Institutional Trust of the National Guard of Puerto Rico Parole Board	2.079.000	2.436	142.829	1 799 926	6.87%
152	Full Visibility	Elderly and Retired People Advocate Office	2.234.000	111.946	56.129	2.008.771	2.51%
153 155	Full Visibility Full Visibility	Office for People with Disabilities State Historic Preservation Office of Puerto Rico	1.107.000 1.449.000	5.379	43.050 43.948	957.294 1.129.637	3.89% 3.03%
161 162	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority Public Building Authority	4.344.517	-	2.495.055	1.720.925	57.43%
165	Cash Transfers	Land Authority of Puerto Rico	-	-	-	-	
167 168	Cash Transfers Cash Transfers	Integral Development of the "Península de Cantera" Puerto Rico Ports Authority	574 000	=	46 638	480.725	8 13%
176 177	Cash Transfers Cash Transfers	University of Puerto Rico Land Administration of Puerto Rico	-	-	-	-	
186	Cash Transfers	Culebra Conservation and Development Authority	231 000	-	17.388	196.225	7 53%
187 188	Cash Transfers Cash Transfers	Puerto Rico Health Insurance Administration Cardiovascular Center Corporation of Puerto Rico and the Ca	750.547.000	-	128.075.000	494 397 000	17 06%
189	Cash Transfers	Forensic Science Bureau	16.716.000	298.126	903.934	14.357.188	5.41%
191 192	Cash Transfers Cash Transfers	Musical Arts Corporation Fine Arts Center Corporation	4.913.000 3.049.000	=	367.575 217.913	4.177.850 2.613.175	7.48% 7.15%
193 195	Cash Transfers Cash Transfers	Office of Government Ethics	9.123.000	-	691.925	7.739.150	7 58%
196	Cash Transfers	Economic Development Bank of PR Puerto Rico Public Broadcasting Corporation	202.800	-	33.800	169 000	16.67%
198 200	Cash Transfers Cash Transfers	Agricultural Insurance Corporation Special Independent Prosecutor's Panel	3.083.000	-	250,494	2.582.013	8.13%
208	Cash Transfers	Contributions to the Municipalities	5.065.000		2.30.494	2.302.013	0.1370
209 215	Cash Transfers Cash Transfers	Political Parties Contributions Puerto Rico Conservatory of Music Corporation	4 667 223	-	302.575	4.062.073	6.48%
220 222	Cash Transfers Cash Transfers	Correctional Health Legislative Services	38.995.000	110.125	2.840.066	32.632.151	7.28% 0.00%
223	Cash Transfers	Capitol Building Legislature	884.054 11.479.925	-	804.336	884.054 9.871.253	0.00% 7.01%
225 231	Cash Transfers Full Visibility	Legislative Donations Studies Office for the Patient's Advocate	1.314.000	(13.660)	112.348	1 006 601	8 55%
235 236	Cash Transfers Cash Transfers	Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Ricc	7 880 000	-	640.250	6 599 500	8 13%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1.521.000	-	16 088	1.488.825	1.06%
241 264	Full Visibility Cash Transfers	Administration for Integral Development of Childhood Corporation for the "Caño Martin Peña" Enlace Project	3.872.000 29.825.000	15.059	154.097 241.638	3.293.288 29.341.725	3.98% 0.81%
265	Cash Transfers	Roosevelt Roads Authority	2.285.000		47.531	2.189.938	2.08%
268 271	Cash Transfers Cash Transfers	Puerto Rico Institute of Statistics Puerto Rico Technology and Innovation Services	2.253.057 38.634.000	51.400	147.550 203.887	1.957.957 38.172.019	6 55% 0 53%
272 276	Cash Transfers Cash Transfers	Office of the Inspector General Puerto Rico Public Private Partnership Authority	9.351.000	-		7.924.088	0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	6.462.000	-	1.248.406	12.868.188 6.462.000	8.13% 0.00%
279 281	Full Visibility Full Visibility	Public Service Appeals Commission Office of the Election Comptroller	2.386.000	(13.123)	163.273 198 384	1.931.763 1.895.192	6.84% 8.45%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	34 898 000	- (13.123)	7.163.775	26 436 338	20.53%
286 288	Cash Transfers Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	684 000 20,265,000	-	32.988 1.688.750	618 025 16.887,500	4.82% 8.33%
289 293	Cash Transfers Cash Transfers	Energy Commission Center for Diabetes Research, Education, and Medical Servic	-	=	-	-	
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	295.000 87 000 014	-	24.583 6.821.181	245.833 73.357.652	8.33% 7.84%
297 298	Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board	59.582.000 3.014.000	43.693	4 841 038 285 307	49 899 925 2 429 665	8 13% 9 47%
303	Cash Transfers	Convention Center of District Authority		41191		Z-#Z7:003 -	9.44770
310 311	Cash Transfers Cash Transfers	Municipal Finance Corporation Puerto Rico Gaming Commission	1.285.000	-	117.918	1.029.597	9.18%
312 329	Cash Transfers Cash Transfers	Retirement Board of the Government of Puerto Rico Office of Socioeconomic Development	68.545.000	-	3 495 060	61.539.293	5 10%
323		Since of Socioeconomic Development	2.668.000	48 834	156.927	2.271.349	5 88%

		February 14, 2022					
			FY22	FY22	FY22	FY22	FY22
		Í	1,589,515,722 BUDGET	9,496,126 ENC.	75,486,745 EXPENSES	1,381,114,999 BALANCE	4.75% % Expensed
		Special Appropriations - General Fund	BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		141	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1 2	Cash Transfers Cash Transfers	PR Senate PR House	2.506.502 2.169.612	-	184 356 149,554	2.137.790 1.870.504	7.36% 6.89%
8	Cash Transfers	Office of the Comptroller	-	-	149.554	-	
10 11	Partial Visibility - Payroll Full Visibility	The General Court of Justice Puerto Rico Traffic Safety Commission	500.000	-	-	500.000	0.00%
15	Full Visibility Full Visibility	Office of the Governor					
16 17	Full Visibility OMB and Treasury Custodies	Office of Management and Budget Custody of the Office of Management and Budget	71.053 167.728.621	<u> </u>		71.053 167.728.621	0.00%
18 22	Full Visibility Cash Transfers	PR Planning Board Office of The Commissioner of Insurance	94.080	=	-	94.080	0.00%
23	Full Visibility	Puerto Rico Department of State	7.163.290			7.163.290	0.00%
24 25	Full Visibility - External FS OMB and Treasury Custodies	Puerto Rico Department of Treasury Custody of the Department of the Treasury	9 360 000	=		9.360.000	0.00%
28	Full Visibility	State Elections Commission	430 875 000		2.727.235	378 035 361	0.63%
29 30	Cash Transfers Full Visibility	Puerto Rico Federal Affairs Administration Human Resources Management & Transformation	5.400 50.053	-	3.900	5.400 46.153	0.00% 7.79%
31	Full Visibility	General Services Administration	1.588.136	-	3.900	1.588.136	0.00%
34 37	Full Visibility Full Visibility	Commission of Investigation, Processing and Appeals Civil Rights Commission	=	-	-	=	
38	Full Visibility	Puerto Rico Department of Justice	48 000	-	-	48 000	0.00%
43 45	Full Visibility Partial Visibility - Operations	Puerto Rico National Guard Department of Public Safety	79.190 4.640.575	<u> </u>		79.190 4.640.575	0.00%
49	Full Visibility Full Visibility	Department of Transportation and Public Works	-	-	-	-	
50 55	Full Visibility	Department of Natural and Environmental Resources Puerto Rico Department of Agriculture	8 940 000 13 334 650	-	-	8 940 000 13 334 650	0.00%
60 62	Full Visibility Full Visibility	Office of the Citizen's Ombudsman Cooperative Development Commission of Puerto Rico	=	-	-	-	
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	94.828	-	-	94.828	0.00%
68	Full Visibility Full Visibility	Puerto Rico Labor Relations Board	9.869	-	-	9.869	0.00%
69 70	Cash Transfers	Puerto Rico Department of Consumer Affairs State Insurance Fund Corporation	98.685 1.748.451	-	-	98 685 1 748 451	0.00%
71	Full Visibility - External FS Cash Transfers	Department of Health	84 236 849	=	110 109	84 126 740	0.13%
75 78	Full Visibility	Office of the Financial Institutions Commissioner Department of Housing	318.361	-	-	318.361	0.00%
79 81	Cash Transfers Full Visibility - External FS	Automobile Accidents Compensation Administration Department of Education	69.000	-	-	69.000	0.00%
82	Full Visibility	Institute of Puerto Rican Culture	18 082 687 3 678 975	-	-	18 082 687 3 678 975	0.00%
87 90	Full Visibility Cash Transfers	Department of Recreation and Sports Medical Services Administration of Puerto Rico	681 000	85.413	-	595 588	0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	7.265.000	-	475.000	6.790.000	6.54%
96 100	Full Visibility Cash Transfers	Office of the Women's Advocate Legislative Assembly of the Commonwealth	-	-	-	-	
105	Cash Transfers	Industrial Commission	118.922	-	-	118 922	0.00%
106 109	Full Visibility Cash Transfers	Public Housing Administration Puerto Rico School of Plastic Arts	34 897	=	-	34 897	0.00%
117	Full Visibility	Act 70	-	-	-	-	
119 120	Cash Transfers Full Visibility	Department of Economic Development & Commerce	5.535.741	-	19.094	5.497.554	0.34%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico Secretariat of the Department of the Family	1.244.561 2.021.000	206.953 1 444	48.500 30.320	989.109 2.001.888	3.90% 1.50%
123 124	Full Visibility Full Visibility	Family and Children Administration	1.044.954	-	-	1.044.954	0.00%
126	Full Visibility	Child Support Administration (ASUME) Vocational Rehabilitation Administration	7.234.406	-	-	7.234.406	0.00%
127	Full Visibility Full Visibility	Administration for Socioeconomic Development of the Famil	400.000			400.000	0.00%
137 138	Cash Transfers	Department of Correction and Rehabilitation Institutional Trust of the National Guard of Puerto Rico	11.953.000	9.006.792	1.422.125	576.000	11.90%
139	Full Visibility Full Visibility	Parole Board	-	-	-	-	
152 153	Full Visibility	Elderly and Retired People Advocate Office Office for People with Disabilities	7.992 20.000	-	-	7.992 20.000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	130.921	-	-	130.921	0.00%
161 162	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority Public Building Authority	324.000 990.163	-	-	324.000 990.163	0.00%
165	Cash Transfers Cash Transfers	Land Authority of Puerto Rico Integral Development of the "Península de Cantera"	80.091	-	-	80.091	0.00%
167 168	Cash Transfers	Puerto Rico Ports Authority	377.609	-	-	377.609	0.00%
176	Cash Transfers Cash Transfers	University of Puerto Rico Land Administration of Puerto Rico	628.510.000	-	57.453.906	526.377.125	9.14%
177 186	Cash Transfers	Culebra Conservation and Development Authority	38.754	-	-	38.754	0.00%
187 188	Cash Transfers Cash Transfers	Puerto Rico Health Insurance Administration Cardiovascular Center Corporation of Puerto Rico and the Ca	-	-	-	-	
189	Cash Transfers	Forensic Science Bureau	-	-	-	-	
191	Cash Transfers Cash Transfers	Musical Arts Corporation	60.069	-	-	60.069	0.00%
192 193	Cash Transfers	Fine Arts Center Corporation Office of Government Ethics	33.587 80.738	-	-	33.587 80.738	0.00%
195 196	Cash Transfers Cash Transfers	Economic Development Bank of PR	-	-	-	-	
198	Cash Transfers	Puerto Rico Public Broadcasting Corporation Agricultural Insurance Corporation	79.446	-	-	79.446	0.00%
200 208	Cash Transfers Cash Transfers	Special Independent Prosecutor's Panel Contributions to the Municipalities	16.793 87.892.000	-	7.141.225	16.793 73.609.550	0.00%
209	Cash Transfers	Political Parties Contributions	-	-	-		8.13%
215 220	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health	705.775 303.317	-	54 194	597 388 303 317	7 68% 0 00%
222	Cash Transfers	Legislative Services	6.670.951	-	535.434	5.600.084	8.03%
223 225	Cash Transfers Cash Transfers	Capitol Building Legislature Legislative Donations Studies	10.401.869 21.316.109	195.525	44.038 93.823	10.313.794 1.463.606	0.42% 0.44%
231	Full Visibility	Office for the Patient's Advocate	17.316	193.325	93.823	1.463.606	0.44%
235 236	Cash Transfers Cash Transfers	Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Ricc	-	-	-	-	
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	-	-	-	-	
241 264	Full Visibility Cash Transfers	Administration for Integral Development of Childhood Corporation for the "Caño Martin Peña" Enlace Project	-	-	-	-	
265	Cash Transfers	Roosevelt Roads Authority	5.167	-	-	5.167	0.00%
268 271	Cash Transfers Cash Transfers	Puerto Rico Institute of Statistics Puerto Rico Technology and Innovation Services	5.263 24.544	-	-	5.263 24.544	0.00%
272	Cash Transfers	Office of the Inspector General	69 080	-	-	69.080	0.00%
276 277	Cash Transfers Cash Transfers	Puerto Rico Public Private Partnership Authority Agricultural Enterprises Development Administration	229.776	-	-	229.776	0.00%
279	Full Visibility	Public Service Appeals Commission	23.048	-	-	23.048	0.00%
281 285	Full Visibility Cash Transfers	Office of the Election Comptroller Puerto Rico Integrated Transit Authority	26.316 35.818.500	-	4 993 933	26.316 30.824.567	0.00%
286	Cash Transfers	Authority of the Port of Ponce	-	-	4.771.711	3U.02#-107	11.797
288 289	Cash Transfers Cash Transfers	University of Puerto Rico Comprehensive Cancer Center Energy Commission	=	=	=	=	
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Servic	5.182	-	-	5.182	0.00%
295 297	Cash Transfers Cash Transfers	Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico	-	-	-	-	
298	Cash Transfers	Public Service Regulatory Board	-	-	-	-	
303 310	Cash Transfers Cash Transfers	Convention Center of District Authority Municipal Finance Corporation	-	-	-	-	
311	Cash Transfers	Puerto Rico Gaming Commission	-	-	-	-	
312 329	Cash Transfers Cash Transfers	Retirement Board of the Government of Puerto Rico Office of Socioeconomic Development	225 998	-	-	225 998	0.00%
					-		

			FY22 10,112,390,000	FY22 36,152,384	FY22 545,476,712	FY22 8,842,476,237	FY22 5.39%
		General Fund Appropriations	BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		GF	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers Cash Transfers	PR Senate PR House	27 908 505 32.668.908	-	1 859 048 2.266.537	24 190 410 28.135.834	6.66% 6.94%
8 10	Cash Transfers Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice	38.395.000 270.366.739	-	3.119.594 22.972.264	32.155.813 224.530.270	8.13% 8.50%
11	Full Visibility Full Visibility	Puerto Rico Traffic Safety Commission	_	-			
15 16	Full Visibility	Office of the Governor Office of Management and Budget	17.245.957 13.137.053	327 584 304 958	800.097 658.532	14.279.706 11.418.264	4 64% 5 01%
17 18	OMB and Treasury Custodies Full Visibility	Custody of the Office of Management and Budget PR Planning Board	1.203.877.065 7.646.080	23.179	599.331	1.203.877.065 5.937.154	0.00% 7.84%
22 23	Cash Transfers Full Visibility	Office of The Commissioner of Insurance	-	-	-	-	
24	Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	12.118.290 184.542.320	47.015	331.198 11.405.568	11.115.738 168 539 238	2.73% 6.18%
25 28	OMB and Treasury Custodies Full Visibility	Custody of the Department of the Treasury State Elections Commission	1.092.962.000 21.976.410	590.498	32.046.921 4.423.167	884 503 982 14.157.047	2.93%
29 30	Cash Transfers Full Visibility	Puerto Rico Federal Affairs Administration Human Resources Management & Transformation	2.832.400	232.452	211.103	2.356.497	7.45%
31	Full Visibility Full Visibility	General Services Administration	2.683.433 17.045.136	362.546	275.629 430.517	1.926.432 15.708.984	10.27% 2.53%
34 37	Full Visibility Full Visibility	Commission of Investigation, Processing and Appeals Civil Rights Commission	379 000 734 000	26 129 950	24 662 54 584	329 356 495 112	6 51% 7 44%
38 43	Full Visibility Full Visibility	Puerto Rico Department of Justice Puerto Rico National Guard	88 036 707 9,799,950	1 997 363 6.727	6 035 344 380,368	71 922 997 8 810 446	6.86% 3.88%
45	Partial Visibility - Operations	Department of Public Safety	1.153.666.069	3.957.334	87.388.274	993.898.696	7.57%
49 50	Full Visibility	Department of Transportation and Public Works Department of Natural and Environmental Resources	134.525.118 70.205.948	168 664	3.555.763 3.221.337	125.454.312 60 176 609	2.64% 4.59%
55 60	Full Visibility Full Visibility	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	23 192 650 3 050 000	98 978	733 183 193 231	21 517 783 2 594 734	3 16% 6 34%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	1.573.000	7.599	93.519	1.364.988	5.95%
67 68	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board	10.984.304 557.869	3.879	662.044 60.290	9.406.004 436.914	6.03% 10.81%
69 70	Full Visibility Cash Transfers	Puerto Rico Department of Consumer Affairs State Insurance Fund Corporation	6 408 685 1 748 451	-	496.288	4 987 299 1 748 451	7 74% 0 00%
71	Full Visibility - External FS	Department of Health	414 804 278	-	15 570 635	383 020 357	3 75%
75 78	Cash Transfers Full Visibility	Office of the Financial Institutions Commissioner Department of Housing	10.171.389	-	953.398	7.625.634	9 37%
79 81	Cash Transfers Full Visibility - External FS	Automobile Accidents Compensation Administration Department of Education	69,000	-	66.022.111	69.000 2.231.511.148	0.00% 2.80%
82	Full Visibility	Institute of Puerto Rican Culture	14 680 975	-	449.252	13.791.350	3 06%
87 90	Full Visibility Cash Transfers	Department of Recreation and Sports Medical Services Administration of Puerto Rico	19 889 396 43.924.000	336 807	1.083.920 1.810.750	15 159 539 40.302.500	5.45% 4.12%
95 96	Full Visibility - External FS Full Visibility	Mental Health and Drug Addiction Services Administration Office of the Women's Advocate	116.219.000	- 00.040	4.518.488	109.846.007	3.89%
100	Cash Transfers	Legislative Assembly of the Commonwealth	3.452.000	90.840	208.927	2.902.967	6.05%
105 106	Cash Transfers Full Visibility	Industrial Commission Public Housing Administration	118.922 3.195.897	=	-	118 922 3 195 897	0.00%
109 117	Cash Transfers Full Vicibility	Puerto Rico School of Plastic Arts Act 70	2.512.000	-	180.050	2.151.900	7.17%
119	Cash Transfers	Department of Economic Development & Commerce	23.352.000 24.148.741	-	525.769	23.352.000 23.097.204	0.00% 2.18%
120 122	Full Visibility Full Visibility	Veteran's Advocate Office of Puerto Rico Secretariat of the Department of the Family	2.109.561 27.071.444	237.263 293.035	116.853 1.377.270	1.695.314 19.389.560	5.54% 5.09%
123 124	Full Visibility Full Visibility	Family and Children Administration Child Support Administration (ASUME)	156.452.954	7.550.341	10 385 889	132.888.267	6.64%
126	Full Visibility	Vocational Rehabilitation Administration	14.576.406 11.789.000	86.290 1.206.085	621.724 402.179	13.421.967 9.898.426	4.27% 3.41%
127 137	Full Visibility Full Visibility	Administration for Socioeconomic Development of the Famil Department of Correction and Rehabilitation	53.964.000 305.647.000	251.886 16.985.347	2.799.590 18.701.330	48.196.608 231.279.583	5.19% 6.12%
138 139	Cash Transfers Full Visibility	Institutional Trust of the National Guard of Puerto Rico Parole Board	_	-			
152	Full Visibility	Elderly and Retired People Advocate Office	2.079.000 2.241.992	2.436 111.946	142.829 56.129	1.799.926 2.016.763	6.87% 2.50%
153 155	Full Visibility Full Visibility	Office for People with Disabilities State Historic Preservation Office of Puerto Rico	1.127.000	5.379	43.050 43.948	977.294 1.260.558	3.82% 2.78%
161 162	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority	4.668.517		2.495.055	2.044.925	53.44%
165	Cash Transfers	Public Building Authority Land Authority of Puerto Rico	990.163 80.091	-	-	990 163 80 091	0.00% 0.00%
167 168	Cash Transfers Cash Transfers	Integral Development of the "Península de Cantera" Puerto Rico Ports Authority	574 000 377.609	-	46 638	480 725 377.609	8 13% 0.00%
176	Cash Transfers	University of Puerto Rico Land Administration of Puerto Rico	628.510.000		57.453.906	526.377.125	9.14%
177 186	Cash Transfers Cash Transfers	Culebra Conservation and Development Authority	38.754 231.000	-	17.388	38.754 196.225	0.00% 7.53%
187 188	Cash Transfers Cash Transfers	Puerto Rico Health Insurance Administration Cardiovascular Center Corporation of Puerto Rico and the Ca	750 547 000	-	128.075.000	494 397 000	17.06%
189	Cash Transfers	Forensic Science Bureau	16.716.000	298.126	903.934	14.357.188	5.41%
191 192	Cash Transfers Cash Transfers	Musical Arts Corporation Fine Arts Center Corporation	4.973.069 3.082.587	-	367.575 217.913	4.237.919 2.646.762	7.39% 7.07%
193 195	Cash Transfers Cash Transfers	Office of Government Ethics Economic Development Bank of PR	9.203.738	-	691 925	7 819 888	7.52%
196 198	Cash Transfers	Puerto Rico Public Broadcasting Corporation	282.246	-	33 800	248 446	11 98%
200	Cash Transfers Cash Transfers	Agricultural Insurance Corporation Special Independent Prosecutor's Panel	3.099.793	-	250.494	2.598.806	8.08%
208 209	Cash Transfers Cash Transfers	Contributions to the Municipalities Political Parties Contributions	87.892.000	-	7.141.225	73.609.550	8.13%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	5.372.998	-	356 769	4 659 461	6 64%
220 222	Cash Transfers Cash Transfers	Correctional Health Legislative Services	39 298 317 7 555 005	110 125	2.840.066 535,434	32.935.468 6.484.138	7.23% 7.09%
223 225	Cash Transfers Cash Transfers	Capitol Building Legislature Legislative Donations Studies	21.881.794	195.525	848.373 93.823	20.185.047 1.463.606	3.88% 0.44%
231	Full Visibility	Office for the Patient's Advocate	1.331.316	(13.660)	112.348	1.023.917	8.44%
235 236	Cash Transfers Cash Transfers	Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Ricc	7 880 000	-	640.250	6 599 500	8 13%
238 241	Cash Transfers Full Visibility	Ponce Authority (Authority Of The Port Of The Americas) Administration for Integral Development of Childhood	1.521.000 3.872.000	15.050	16.088 154.097	1 488 825 3 293 288	1.06%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	29.825.000	15.059	241.638	29.341.725	0.81%
265 268	Cash Transfers Cash Transfers	Roosevelt Roads Authority Puerto Rico Institute of Statistics	2.290.167 2.258.320	-	47.531 147.550	2.195.105 1.963.220	2.08%
271 272	Cash Transfers Cash Transfers	Puerto Rico Technology and Innovation Services Office of the Inspector General	38 658 544	51.400	203 887	38 196 563	0.53%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	9 420 080 15.365.000	-	1.248.406	7 993 168 12.868.188	0.00% 8.13%
277 279	Cash Transfers Full Visibility	Agricultural Enterprises Development Administration Public Service Appeals Commission	6.691.776 2.409.048	-	163,273	6.691.776 1.954.811	0.00% 6.78%
281 285	Full Visibility Cash Transfers	Office of the Election Comptroller	2.374.316	(13.123)	198 384	1.921.508	8 36%
286	Cash Transfers	Puerto Rico Integrated Transit Authority Authority of the Port of Ponce	70.716.500 684.000	-	12.157.708 32.988	57.260.904 618.025	17 19% 4 82%
288 289	Cash Transfers Cash Transfers	University of Puerto Rico Comprehensive Cancer Center Energy Commission	20.265.000	1	1.688.750	16.887.500	8.33%
293	Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Servic	300.182	-	24.583	251.015	8.19%
295 297	Cash Transfers	Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico	87 000 014 59 582 000	-	6.821.181 4.841.038	73 357 652 49 899 925	7 84% 8 13%
298 303	Cash Transfers Cash Transfers	Public Service Regulatory Board Convention Center of District Authority	3 014 000	43 693	285 307	2.429.665	9 47%
310 311	Cash Transfers Cash Transfers	Municipal Finance Corporation		-	-		0.10
312	Cash Transfers	Puerto Rico Gaming Commission Retirement Board of the Government of Puerto Rico	1.285.000 68.545.000	-	117.918 3.495.060	1.029.597 61 539 293	9.18% 5.10%
329	Cash Transfers	Office of Socioeconomic Development	2.893.998	48 834	156.927	2.497.347	5.42%

			FY22 8,522,874,278	FY22 27,727,755	FY22 518,728,933	6,914,904,551	6.09%
		Joint Resolution - General Fund	BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		111	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1 2	Cash Transfers Cash Transfers	PR Senate PR House	25.402.003		1 674 691	20.377.929	6 59%
8	Cash Transfers	Office of the Comptroller	30.499.296 38.395.000	-	2.116.983 3.119.594	24.148.347 29.036.219	6.94% 8.13%
10 11	Partial Visibility - Payroll Full Visibility	The General Court of Justice Puerto Rico Traffic Safety Commission	269.866.739	-	15.515.510	208.514.760	5.75%
15	Full Visibility	Office of the Governor	17 245 957	(14 474)	906.516	13.387.663	5.26%
16 17	Full Visibility OMB and Treasury Custodies	Office of Management and Budget Custody of the Office of Management and Budget	13 066 000	1.278.026	565 893	9.503.292	4 33%
18	Full Visibility	PR Planning Board	1.036.148.444 7.552.000	20.550	678.787	1.036.148.444 5.143.737	0.00% 8.99%
22 23	Cash Transfers Full Visibility	Office of The Commissioner of Insurance Puerto Rico Department of State	4.955.000	17.902	388.355	3.546.191	7.84%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	175 182 320	17.902	9.187.904	149 991 334	5 24%
25 28	OMB and Treasury Custodies Full Visibility	Custody of the Department of the Treasury State Elections Commission	662 087 000 21,976,410	87.539	76.819.902 1.528.471	429 648 718 12.541.038	11 60% 6.96%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	2.827.000	-	203.343	2.147.754	7.19%
30 31	Full Visibility Full Visibility	Human Resources Management & Transformation General Services Administration	2.633.380 15.457.000	(26.537) 1.481.090	272.381 814.025	1.634.435 11.825.732	10.34% 5.27%
34	Full Visibility	Commission of Investigation, Processing and Appeals	379 000	2.053	18.415	308 889	4 86%
37 38	Full Visibility Full Visibility	Civil Rights Commission Puerto Rico Department of Justice	734 000 87 988 707	(12.369)	38 461 6 184 861	469.020 65.708.480	5 2.4% 7 03%
43	Full Visibility	Puerto Rico National Guard	9.720.760	17.128	349.072	8.365.055	3.59%
45 49	Partial Visibility - Operations Full Visibility	Department of Public Safety Department of Transportation and Public Works	1.149.025.494 134.525.118	6.104.254	72.784.838 2.459.887	910.369.029 122.994.426	6.33% 1.83%
50	Full Visibility	Department of Natural and Environmental Resources	61.265.948	585 088	3.287.047	47.364.474	5 37%
55 60	Full Visibility	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	9 858 000 3 050 000	113.344 326	753.885 210.809	7.315.904	7 65% 6 91%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	1.573.000	16.776	93.022	1.255.191	5.91%
67 68	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board	10.889.476 548.000	8.669	485.547 26.995	8.816.960 400.049	4.46% 4.93%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	6 310 000	-	500.468	4 388 146	7 93%
70 71	Cash Transfers Full Visibility - External FS	State Insurance Fund Corporation Department of Health	330 567 429		17.373.991	281 519 626	5.26%
75	Cash Transfers Full Visibility	Office of the Financial Institutions Commissioner	-	-	-	-	
78 79	Cash Transfers	Department of Housing Automobile Accidents Compensation Administration	9.853.028	-	955.126	6.352.147	9.69%
81 82	Full Visibility - External FS Full Visibility	Department of Education Institute of Puerto Rican Culture	2.343.991.339	-	90.430.573	2.122.997.887	3.86%
87	Full Visibility	Department of Recreation and Sports	11.002.000 19.208.396	(106.606)	424 113 1 508 587	9.688.261 13.161.970	3 85% 7 85%
90 95	Cash Transfers Full Visibility - External FS	Medical Services Administration of Puerto Rico Mental Health and Drug Addiction Services Administration	43.924.000	=	1.810.750	38.491.750	4.12%
96	Full Visibility	Office of the Women's Advocate	108.954.000 3.452.000	(10.056)	5.040.851 120.352	98.015.157 2.792.671	4.63% 3.49%
100 105	Cash Transfers Cash Transfers	Legislative Assembly of the Commonwealth Industrial Commission	-	-	-	-	
106	Full Visibility	Public Housing Administration	3.161.000	-	108.324	3.052.676	3.43%
109 117	Cash Transfers Full Visibility	Puerto Rico School of Plastic Arts Act 70	2.512.000	=	180.050	1.971.850	7.17%
117	Cash Transfers	Department of Economic Development & Commerce	23.352.000 18.613.000	-	506.675	23.352.000 17.092.975	0.00% 2.72%
120 122	Full Visibility Full Visibility	Veteran's Advocate Office of Puerto Rico Secretariat of the Department of the Family	865.000	(6.673)	121.107	591.771	14.00%
122	Full Visibility	Family and Children Administration	25 050 444 155 408 000	(52.995) 6.113.944	1.282.477 12.074.935	16 158 191 113 654 435	5 12% 7 77%
124	Full Visibility	Child Support Administration (ASUME)	7.342.000	269.602	711.491	5.206.468	9.69%
126 127	Full Visibility Full Visibility	Vocational Rehabilitation Administration Administration for Socioeconomic Development of the Famil	11.789.000 53.564.000	(387.222) 866,789	835.895 5.429.337	9.449.752 41.500.482	7.09% 10.14%
137 138	Full Visibility Cash Transfers	Department of Correction and Rehabilitation	293.694.000	(1.863.690)	18.168.553	214.398.720	6.19%
138	Full Visibility	Institutional Trust of the National Guard of Puerto Rico Parole Board	2.079.000	337	138 702	1.660.886	6.67%
152	Full Visibility Full Visibility	Elderly and Retired People Advocate Office	2.234.000	(34.330)	92.310	1.950.790	4 13%
153 155	Full Visibility	Office for People with Disabilities State Historic Preservation Office of Puerto Rico	1.107.000 1.449.000	7.987	57.650 43.992	891.657 1.085.645	5.21% 3.04%
161	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority	4.344.517	-	128.538	1.592.388	2.96%
162 165	Cash Transfers	Public Building Authority Land Authority of Puerto Rico	-	-	-	-	
167 168	Cash Transfers Cash Transfers	Integral Development of the "Península de Cantera" Puerto Rico Ports Authority	574 000	-	46 638	434 088	8 13%
176	Cash Transfers	University of Puerto Rico	-	-	-	-	
177 186	Cash Transfers Cash Transfers	Land Administration of Puerto Rico Culebra Conservation and Development Authority		=			
187	Cash Transfers	Puerto Rico Health Insurance Administration	231 000 750 547 000	-	17.388 128.075.000	178.838 366.322.000	7 53% 17 06%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca	-		-	-	
189 191	Cash Transfers Cash Transfers	Forensic Science Bureau Musical Arts Corporation	16.716.000 4.913.000	26.782	1.447.019 367.575	12.883.388 3.810.275	8.66% 7.48%
192	Cash Transfers	Fine Arts Center Corporation	3.049.000	-	217.913	2.395.263	7.15%
193 195	Cash Transfers Cash Transfers	Office of Government Ethics Economic Development Bank of PR	9 123 000	-	691 925	7 047 225	7 58%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	202.800		16.900	152.100	8 33%
198 200	Cash Transfers Cash Transfers	Agricultural Insurance Corporation Special Independent Prosecutor's Panel	3.083.000	-	250.494	2.331.519	8.13%
208	Cash Transfers Cash Transfers	Contributions to the Municipalities		-	2.00.454		
215	Cash Transfers	Political Parties Contributions Puerto Rico Conservatory of Music Corporation	4 667 223	-	302.575	3 759 498	6.48%
220 222	Cash Transfers Cash Transfers	Correctional Health	38 995 000	40.000	3 344 116	29.248.036	8 58%
223	Cash Transfers	Legislative Services Capitol Building Legislature	884.054 11.479.925	-	876.861	884.054 8.994.392	0.00% 7.64%
225	Cash Transfers Full Visibility	Legislative Donations Studies	-		-	_	
231 235	Cash Transfers	Office for the Patient's Advocate Puerto Rico Housing Finance Corporation	1.314.000 7.880.000	(13.309)	122.548 640.250	897.362 5 959 250	9.33% 8.13%
236	Cash Transfers Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ricc Ponce Authority (Authority Of The Port Of The Americas)		-	-	-	
238 241	Full Visibility	Administration for Integral Development of Childhood	1.521.000 3.872.000	135.294	16.088 182.513	1 472 738 2.975.482	1 06% 4.71%
264	Cash Transfers Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project Roosevelt Roads Authority	29.825.000	-	241.638	29.100.088	0.81%
265 268	Cash Transfers	Puerto Rico Institute of Statistics	2.285.000	-	47.531 147.550	2.142.406 1.810.407	2.08%
271	Cash Transfers Cash Transfers	Puerto Rico Technology and Innovation Services Office of the Inspector General	38 634 000	13 033 384	367 894	24 770 740	0.95%
272 276	Cash Transfers Cash Transfers	Office of the Inspector General Puerto Rico Public Private Partnership Authority	9.351.000 15.365.000	-	713.456 1.248.406	7.210.631 11.619.781	7.63% 8.13%
277	Cash Transfers	Agricultural Enterprises Development Administration	6.462.000	-	-	6.462.000	0.00%
279 281	Full Visibility Full Visibility	Public Service Appeals Commission Office of the Election Comptroller	2.386.000	(21.220)	181.526 188.988	1.771.457 1.715.804	7.61% 8.05%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	34.898.000	-	-	26.436.338	0.00%
286 288	Cash Transfers Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	684 000 20.265.000	-	32.988 1.688.750	585.038 15.198.750	4 82% 8.33%
289	Cash Transfers	Energy Commission	-	-	-	-	
293 295	Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Servic Fiscal Agency & Financial Advisory Authority	295.000 87.000.014	=	24.583 9.843.195	221.250 63.514.456	8.33% 11.31%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59.582.000	-	4 841 038	45.058.888	8 13%
298 303	Cash Transfers Cash Transfers	Public Service Regulatory Board Convention Center of District Authority	3.014.000	21.186	220.417	2.188.063	7.31%
310	Cash Transfers	Municipal Finance Corporation	-	-	-	-	
311 312	Cash Transfers Cash Transfers	Puerto Rico Gaming Commission Retirement Board of the Government of Puerto Rico	1.285.000 68.545.000	2.796	120.589 3.488.068	906.213 58.051.225	9.38% 5.09%
329	Cash Transfers	Office of Socioeconomic Development	2.668.000	54 334	186 473	2.030.542	6 99%

		February 14, 2022					
			FY22	FY22	FY22	FY22	FY22
			1,589,515,722	2,093,912	100,801,601	1,278,219,486	6.34%
		Special Appropriations - General Fund	BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		141	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1 2	Cash Transfers Cash Transfers	PR Senate PR House	2.506.502 2.169.612	-	184 356 149,554	1 953 433 1.720.950	7.36% 6.89%
8	Cash Transfers	Office of the Comptroller	-	-	149.334	-	
10 11	Partial Visibility - Payroll Full Visibility	The General Court of Justice Puerto Rico Traffic Safety Commission	500.000	-	-	500.000	0.00%
15	Full Visibility Full Visibility	Office of the Governor		-	-		
16 17	OMB and Treasury Custodies	Office of Management and Budget Custody of the Office of Management and Budget	71 053 167.728.621	-	-	71 053 167,728,621	0.00%
18 22	Full Visibility Cash Transfers	PR Planning Board Office of The Commissioner of Insurance	94.080	-	-	94.080	0.00%
23	Full Visibility	Puerto Rico Department of State	7.163.290	2.518.160	934.722	3.710.409	13.05%
24 25	Full Visibility - External FS OMB and Treasury Custodies	Puerto Rico Department of Treasury Custody of the Department of the Treasury	9 360 000	-	9 143 584	9.360.000 368.891.778	0.00%
28	Full Visibility	State Elections Commission	-	-	9.143.384	-	
29 30	Cash Transfers Full Visibility	Puerto Rico Federal Affairs Administration Human Resources Management & Transformation	5.400 50.053	-	-	5.400 46.153	0.00%
31	Full Visibility	General Services Administration	1.588.136	716.000	-	872.136	0.00%
34 37	Full Visibility Full Visibility	Commission of Investigation, Processing and Appeals Civil Rights Commission		<u> </u>			
38	Full Visibility	Puerto Rico Department of Justice	48 000			48 000	0.00%
43 45	Full Visibility Partial Visibility - Operations	Puerto Rico National Guard Department of Public Safety	79.190 4.640.575	-	-	79.190 4.640.575	0.00% 0.00%
49 50	Full Visibility Full Visibility	Department of Transportation and Public Works Department of Natural and Environmental Resources	-	-	-	-	
55	Full Visibility	Puerto Rico Department of Agriculture	8 940 000 13 334 650	-	7 900 000	8 940 000 5 434 650	0.00%
60 62	Full Visibility Full Visibility	Office of the Citizen's Ombudsman Cooperative Development Commission of Puerto Rico	-	-	-	-	
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	94.828	-	-	94.828	0.00%
68 69	Full Visibility Full Visibility	Puerto Rico Labor Relations Board Puerto Rico Department of Consumer Affairs	9.869	-	-	9.869	0.00%
70	Cash Transfers	State Insurance Fund Corporation	98 685 1 748 451	-	-	98 685 1 748 451	0.00%
71 75	Full Visibility - External FS Cash Transfers	Department of Health Office of the Financial Institutions Commissioner	84 236 849	=	4 635 228	79.491.512	5 50%
78	Full Visibility	Department of Housing	318.361	-	-	318.361	0.00%
79 81	Cash Transfers Full Visibility - External FS	Automobile Accidents Compensation Administration Department of Education	69.000	-	-	69.000	0.00%
82	Full Visibility	Institute of Puerto Rican Culture	18.082.687 3.678.975	-	(2.547)	18 085 234 3 678 975	-0.01% 0.00%
87 90	Full Visibility Cash Transfers	Department of Recreation and Sports Medical Services Administration of Puerto Rico	681 000	(6.672)	17 922	584.338	2.63%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	7.265.000	-	2.200.000	4.590.000	30.28%
96 100	Full Visibility Cash Transfers	Office of the Women's Advocate Legislative Assembly of the Commonwealth	-	-	-	-	
105	Cash Transfers	Industrial Commission	118.922	-	-	118 922	0.00%
106 109	Full Visibility Cash Transfers	Public Housing Administration Puerto Rico School of Plastic Arts	34 897	-	-	34 897	0.00%
117	Full Visibility	Act 70	-	-	-	-	
119 120	Cash Transfers Full Visibility	Department of Economic Development & Commerce	5.535.741		5.102.035	395.519	92.17%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico Secretariat of the Department of the Family	1.244.561 2.021.000	(160.383)	197.318	952.174 2.001.888	15.85% 0.07%
123 124	Full Visibility Full Visibility	Family and Children Administration	1.044.954	-	-	1.044.954	0.00%
124	Full Visibility	Child Support Administration (ASUME) Vocational Rehabilitation Administration	7.234.406	-	-	7.234.406	0.00%
127	Full Visibility Full Visibility	Administration for Socioeconomic Development of the Famil Department of Correction and Rehabilitation	400.000		-	400.000	0.00%
137 138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	11.953.000	(948.083)	948.083	576.000	7.93%
139 152	Full Visibility Full Visibility	Parole Board Elderly and Retired People Advocate Office	2.5.2	-	-		
153	Full Visibility	Office for People with Disabilities	7.992 20.000	-	-	7.992 20.000	0.00%
155	Full Visibility Cash Transfers	State Historic Preservation Office of Puerto Rico	130.921	-	-	130.921	0.00%
161 162	Cash Transfers	Puerto Rico Infrastructure Financing Authority Public Building Authority	324.000 990.163	-	-	324.000 990 163	0.00%
165 167	Cash Transfers Cash Transfers	Land Authority of Puerto Rico Integral Development of the "Península de Cantera"	80.091	-	-	80 091	0.00%
168	Cash Transfers	Puerto Rico Ports Authority	377.609	-	-	377.609	0.00%
176 177	Cash Transfers Cash Transfers	University of Puerto Rico Land Administration of Puerto Rico	628.510.000	-	51.066.438	475.310.688	8.13%
186	Cash Transfers	Culebra Conservation and Development Authority	38.754	-	-	38.754	0.00%
187 188	Cash Transfers Cash Transfers	Puerto Rico Health Insurance Administration Cardiovascular Center Corporation of Puerto Rico and the Ca	-	-	-	-	
189	Cash Transfers	Forensic Science Bureau	-	-	-	-	
191 192	Cash Transfers Cash Transfers	Musical Arts Corporation Fine Arts Center Corporation	60.069 33.587	-	-	60.069 33.587	0.00%
193	Cash Transfers	Office of Government Ethics	33.387 80.738	-	-	33.387 80.738	0.00%
195 196	Cash Transfers Cash Transfers	Economic Development Bank of PR Puerto Rico Public Broadcasting Corporation	79.446	-	-	79 446	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	-	-	-	-	
200 208	Cash Transfers Cash Transfers	Special Independent Prosecutor's Panel Contributions to the Municipalities	16.793 87.892.000	-	7.141.225	16.793 66.468.325	0.00% 8.13%
209	Cash Transfers	Political Parties Contributions	-	-	-		
215 220	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health	705 775 303 317	-	54.194	543 194 303 317	7 68% 0 00%
222	Cash Transfers	Legislative Services	6.670.951	-	535.434	5.064.650	8.03%
223 225	Cash Transfers Cash Transfers	Capitol Building Legislature Legislative Donations Studies	10.401.869 21.316.109	(23.665)	9.794.038 96.369	519.757 1.390.902	94.16% 0.45%
231	Full Visibility	Office for the Patient's Advocate	17.316	(23,003)	90.309	17.316	0.45%
235 236	Cash Transfers Cash Transfers	Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Ricc	-	-	-	-	
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	-	-	-	-	
241 264	Full Visibility Cash Transfers	Administration for Integral Development of Childhood Corporation for the "Caño Martin Peña" Enlace Project	-	=	=	-	
265	Cash Transfers	Roosevelt Roads Authority	5.167	-	-	5.167	0.00%
268 271	Cash Transfers Cash Transfers	Puerto Rico Institute of Statistics Puerto Rico Technology and Innovation Services	5.263 24.544	=	=	5.263 24.544	0.00%
272	Cash Transfers	Office of the Inspector General	69 080	-	-	69 080	0.00%
276 277	Cash Transfers Cash Transfers	Puerto Rico Public Private Partnership Authority Agricultural Enterprises Development Administration	229.776	-	-	229.776	0.00%
279	Full Visibility	Public Service Appeals Commission	23.048	-	-	23.048	0.00%
281 285	Full Visibility Cash Transfers	Office of the Election Comptroller Puerto Rico Integrated Transit Authority	26.316 35.818.500	=	702.206	26 316 30 122 361	0.00%
286	Cash Transfers	Authority of the Port of Ponce	31.010.300	-	A12200	-	1.90%
288 289	Cash Transfers Cash Transfers	University of Puerto Rico Comprehensive Cancer Center Energy Commission	-	=	=		
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Servic	5.182	-	-	5.182	0.00%
295 297	Cash Transfers Cash Transfers	Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico	-	=	=	-	
298	Cash Transfers	Public Service Regulatory Board	-	-	-	-	
303 310	Cash Transfers Cash Transfers	Convention Center of District Authority Municipal Finance Corporation	-	-	-	= =	
311	Cash Transfers	Puerto Rico Gaming Commission	-	-	-	-	
312 329	Cash Transfers Cash Transfers	Retirement Board of the Government of Puerto Rico Office of Socioeconomic Development	225 998	=	=	225 998	0.00%
					=		

			FY22 10,112,390,000	FY22 29,821,667	FY22 619,530,534	FY22 8,193,124,037	6.13%
		General Fund Appropriations	BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		GF	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1 2	Cash Transfers Cash Transfers	PR Senate PR House	27.908.505 32.668.908	-	1 859 048 2,266,537	22.331.362 25.869.297	6.66%
8	Cash Transfers	Office of the Comptroller	38.395.000	-	3.119.594	29.036.219	8.13%
10 11	Partial Visibility - Payroll Full Visibility	The General Court of Justice Puerto Rico Traffic Safety Commission	270.366.739	-	15.515.510	209.014.760	5.74%
15	Full Visibility Full Visibility	Office of the Governor	17.245.957	(14.474)	906.516	13 387 663	5.26%
16 17	OMB and Treasury Custodies	Office of Management and Budget Custody of the Office of Management and Budget	13 137 053 1,203,877,065	1.278.026	565.893	9 574 345 1.203.877.065	4 31%
18 22	Full Visibility Cash Transfers	PR Planning Board Office of The Commissioner of Insurance	7.646.080	20.550	678.787	5.237.817	8.88%
23	Full Visibility	Puerto Rico Department of State	12.118.290	2.536.062	1.323.077	7.256.599	10.92%
24 25	Full Visibility - External FS OMB and Treasury Custodies	Puerto Rico Department of Treasury Custody of the Department of the Treasury	184 542 320 1 092 962 000	-	9 187 904 85 963 486	159 351 334 798 540 496	4 98% 7 87%
28	Full Visibility	State Elections Commission	21.976.410	87.539	1.528.471	12.541.038	6.96%
29 30	Cash Transfers Full Visibility	Puerto Rico Federal Affairs Administration Human Resources Management & Transformation	2.832.400 2.683.433	(26 537)	203.343 272.381	2.153.154 1.680.588	7.18% 10.15%
31	Full Visibility Full Visibility	General Services Administration	17.045.136	2.197.090	814.025	12.697.868	4.78%
34 37	Full Visibility	Commission of Investigation, Processing and Appeals Civil Rights Commission	379 000 734 000	2.053	18.415 38.461	308 889 469 020	4 86% 5 24%
38 43	Full Visibility Full Visibility	Puerto Rico Department of Justice Puerto Rico National Guard	88 036 707	(18 343)	6 184 861	65.756.480 8.444.245	7 03%
45	Partial Visibility - Operations	Department of Public Safety	9.799.950 1.153.666.069	17.128 6.104.254	349.072 72.784.838	915.009.604	3.56% 6.31%
49 50	Full Visibility Full Visibility	Department of Transportation and Public Works Department of Natural and Environmental Resources	134.525.118 70.205.948	585 088	2.459.887 3.287.047	122.994.426 56.304.474	1.83% 4.68%
55	Full Visibility	Puerto Rico Department of Agriculture	23.192.650	113.344	8 653 885	12.750.554	37 31%
60 62	Full Visibility Full Visibility	Office of the Citizen's Ombudsman Cooperative Development Commission of Puerto Rico	3 050 000 1,573,000	326 16,776	210.809 93.022	2.383.599 1.255.191	6.91% 5.91%
67 68	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources	10.984.304	8.669	485.547	8.911.788	4.42%
69	Full Visibility	Puerto Rico Labor Relations Board Puerto Rico Department of Consumer Affairs	557.869 6.408.685	-	26.995 500.468	409.918 4.486.831	4.84% 7.81%
70 71	Cash Transfers Full Visibility - External FS	State Insurance Fund Corporation Department of Health	1.748.451 414.804.278	-	22.009.219	1.748.451 361.011.138	0.00%
75	Cash Transfers	Office of the Financial Institutions Commissioner	-	-	-	-	
78 79	Full Visibility Cash Transfers	Department of Housing Automobile Accidents Compensation Administration	10.171.389 69.000	-	955.126	6.670.508 69.000	9.39%
81	Full Visibility - External FS	Department of Education	2.362.074.026	-	90.428.026	2.141.083.121	3.83%
82 87	Full Visibility Full Visibility	Institute of Puerto Rican Culture Department of Recreation and Sports	14 680 975 19 889 396	(113.278)	424.113 1.526.509	13.367.236 13.746.307	2.89% 7.67%
90 95	Cash Transfers Full Visibility - External FS	Medical Services Administration of Puerto Rico Mental Health and Drug Addiction Services Administration	43.924.000	=	1.810.750	38.491.750	4.12%
96	Full Visibility	Office of the Women's Advocate	116.219.000 3.452.000	(10.056)	7.240.851 120.352	102.605.157 2.792.671	6.23%
100 105	Cash Transfers Cash Transfers	Legislative Assembly of the Commonwealth Industrial Commission	118 922	-	-	118 922	0.00%
106	Full Visibility	Public Housing Administration	3 195 897	-	108.324	3.087.573	3 39%
109 117	Cash Transfers Full Visibility	Puerto Rico School of Plastic Arts Act 70	2.512.000 23.352.000	-	180.050	1.971.850 23.352.000	7.17% 0.00%
119	Cash Transfers	Department of Economic Development & Commerce Veteran's Advocate Office of Puerto Rico	24.148.741	1	5.608.710	17.488.494	23.23%
120 122	Full Visibility Full Visibility	Secretariat of the Department of the Family	2.109.561 27.071.444	(167.056)	318.425 1.283.921	1.543.945 18.160.079	15.09% 4 74%
123 124	Full Visibility Full Visibility	Family and Children Administration Child Support Administration (ASUME)	156.452.954	6 113 944	12.074.935	114 699 389	7 72%
126	Full Visibility	Vocational Rehabilitation Administration	14.576.406 11.789.000	269.602 (387.222)	711.491 835.895	12.440.874 9.449.752	4.88% 7.09%
127 137	Full Visibility Full Visibility	Administration for Socioeconomic Development of the Famil Department of Correction and Rehabilitation	53.964.000 305.647.000	866.789	5.429.337	41.900.482	10.06% 6.25%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	_	(2.811.773)	19.116.637	214.974.720	
139 152	Full Visibility Full Visibility	Parole Board Elderly and Retired People Advocate Office	2.079.000 2.241.992	337 (34.330)	138 702 92 310	1 660 886 1 958 782	6 67%
153	Full Visibility	Office for People with Disabilities	1.127.000	7.987	57.650	911.657	5.12%
155 161	Full Visibility Cash Transfers	State Historic Preservation Office of Puerto Rico Puerto Rico Infrastructure Financing Authority	1.579.921 4.668.517	1	43.992 128.538	1.216.566 1.916.388	2.78%
162 165	Cash Transfers Cash Transfers	Public Building Authority Land Authority of Puerto Rico	990.163	-	-	990.163	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	80.091 574.000	-	46.638	80.091 434.088	0.00% 8.13%
168 176	Cash Transfers Cash Transfers	Puerto Rico Ports Authority University of Puerto Rico	377.609 628.510.000	-	51.066.438	377.609 475.310.688	0.00% 8.13%
177	Cash Transfers	Land Administration of Puerto Rico	38.754	-	-	38.754	0.00%
186 187	Cash Transfers Cash Transfers	Culebra Conservation and Development Authority Puerto Rico Health Insurance Administration	231 000 750 547 000	-	17.388 128.075.000	178.838 366.322.000	7 53% 17 06%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca	-	1	-	-	
189 191	Cash Transfers Cash Transfers	Forensic Science Bureau Musical Arts Corporation	16.716.000 4.973.069	26.782	1.447.019 367.575	12.883.388 3.870.344	8.66% 7.39%
192 193	Cash Transfers Cash Transfers	Fine Arts Center Corporation Office of Government Ethics	3.082.587 9.203.738	-	217.913 691.925	2.428.850 7.127.963	7.07% 7.52%
195	Cash Transfers	Economic Development Bank of PR	-		-	-	
196 198	Cash Transfers Cash Transfers	Puerto Rico Public Broadcasting Corporation Agricultural Insurance Corporation	282.246	-	16.900	231.546	5 99%
200	Cash Transfers Cash Transfers	Special Independent Prosecutor's Panel	3.099.793	-	250.494	2.348.312	8.08%
208 209	Cash Transfers Cash Transfers	Contributions to the Municipalities Political Parties Contributions	87.892.000	-	7.141.225	66.468.325	8.13%
215 220	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation	5 372 998	-	356 769	4 302 692	6 64%
222	Cash Transfers	Correctional Health Legislative Services	39 298 317 7.555.005	40 000	3 344 116 535.434	29.551.353 5.948.705	8 51% 7.09%
223 225	Cash Transfers Cash Transfers	Capitol Building Legislature Legislative Donations Studies	21.881.794 21.316.109	(23,665)	10.670.899 96.369	9.514.149 1.390.902	48.77% 0.45%
231	Full Visibility	Office for the Patient's Advocate	1.331.316	(13.309)	122.548	914.678	9.21%
235 236	Cash Transfers Cash Transfers	Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Ricc	7 880 000	-	640.250	5.959.250	8 13%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1.521.000	1	16.088	1.472.738	1.06%
241 264	Full Visibility Cash Transfers	Administration for Integral Development of Childhood Corporation for the "Caño Martin Peña" Enlace Project	3.872.000 29.825.000	135.294	182.513 241.638	2.975.482 29.100.088	4.71% 0.81%
265	Cash Transfers	Roosevelt Roads Authority	2.290.167	-	47.531	2.147.573	2.08%
268 271	Cash Transfers	Puerto Rico Institute of Statistics Puerto Rico Technology and Innovation Services	2.258.320 38.658.544	13 033 384	147.550 367.894	1.815.670 24.795.284	6 53% 0 95%
272 276	Cash Transfers Cash Transfers	Office of the Inspector General Puerto Rico Public Private Partnership Authority	9 420 080 15.365.000	-	713.456 1.248.406	7.279.711 11.619.781	7 57% 8.13%
277	Cash Transfers	Agricultural Enterprises Development Administration	6.691.776	-	-	6.691.776	0.00%
279 281	Full Visibility Full Visibility	Public Service Appeals Commission Office of the Election Comptroller	2.409.048 2.374.316	(21.220)	181.526 188 988	1.794.505 1.742.120	7.54% 7.96%
285 286	Cash Transfers	Puerto Rico Integrated Transit Authority Authority of the Port of Ponce	70.716.500	-	702-206	56 558 699	0.99%
286 288	Cash Transfers Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	684 000 20.265.000	-	32.988 1.688.750	585.038 15.198.750	4.82% 8.33%
289 293	Cash Transfers Cash Transfers	Energy Commission Center for Diabetes Research, Education, and Medical Servic	-	-	-	-	
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	87 000 014	-	24.583 9.843 195	226.432 63.514.456	8.19% 11.31%
297 298	Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board	59 582 000 3 014 000	21.186	4 841 038 220 417	45 058 888 2 188 063	8 13% 7 31%
303	Cash Transfers	Convention Center of District Authority	- 014 000	21.18n	2.01.417	2.188.UD3 -	7-176
310 311	Cash Transfers Cash Transfers	Municipal Finance Corporation Puerto Rico Gaming Commission	1.285.000	2.796	120.589	906.213	9.38%
312 329	Cash Transfers Cash Transfers	Retirement Board of the Government of Puerto Rico Office of Socioeconomic Development	68 545 000	-	3 488 068	58.051.225	5.09%
323	Care sameters	Office of Socioeconomic Development	2.893.998	54.334	186 473	2.256.540	6 44%

		 	FY22 8,522,874,278 BUDGET	FY22 (9,252,883) ENC.	FY22 620,396,894 EXPENSES	FY22 6,303,760,540 BALANCE	7.28% % Expensed
		111	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code 1	B2A Visibility Cash Transfers	PR Senate	25 402 003	Total	Total 1 674 691	Total 18.703.238	Total 6.59%
2	Cash Transfers Cash Transfers	PR House Office of the Comptroller	30.499.296 38.395.000	-	2.116.983 3.119.594	22.031.364 25.916.625	6.94% 8.13%
10	Partial Visibility - Payroll Full Visibility	The General Court of Justice	269.866.739	-	22.721.348	185.793.412	8.42%
11 15	Full Visibility	Puerto Rico Traffic Safety Commission Office of the Governor	17.245.957	(110.993)	948 065	12.550.591	5.50%
16 17	Full Visibility OMB and Treasury Custodies	Office of Management and Budget Custody of the Office of Management and Budget	13 066 000 1.036.148.444	(44 728)	774 397	8 773 623 1,036,148,444	5 93% 0.00%
18	Full Visibility	PR Planning Board	7.552.000	904	603.852	4.538.982	8.00%
22 23	Cash Transfers Full Visibility	Office of The Commissioner of Insurance Puerto Rico Department of State	4.955.000	(11.233)	212.347	3.345.077	4.29%
24 25	Full Visibility - External FS OMB and Treasury Custodies	Puerto Rico Department of Treasury Custody of the Department of the Treasury	175 182 320 662 087 000	-	7 863 064 152 087 621	142 128 271 277 561 097	4 49% 22 97%
28	Full Visibility	State Elections Commission	21.976.410	(133.734)	2.510.211	10.164.560	11.42%
29 30	Cash Transfers Full Visibility	Puerto Rico Federal Affairs Administration Human Resources Management & Transformation	2.827.000 2.633.380	(53.861)	159.723 269.263	1.988.031 1.419.033	5.65% 10.23%
31 34	Full Visibility Full Visibility	General Services Administration Commission of Investigation, Processing and Appeals	15.457.000	(409.286)	1.056.532	11.178.486	6.84%
37	Full Visibility	Civil Rights Commission	379 000 734 000	14.600 (12.350)	26.979 43.079	267.310 438.291	7 12% 5 87%
38 43	Full Visibility Full Visibility	Puerto Rico Department of Justice Puerto Rico National Guard	87 988 707 9.720.760	(407.938) 11.922	6.110.022 2.714.419	60 006 396 5.638.715	6.94%
45	Partial Visibility - Operations Full Visibility	Department of Public Safety	1.149.025.494	(2.983.906)	74.609.151	838.743.784	6.49%
49 50	Full Visibility	Department of Transportation and Public Works Department of Natural and Environmental Resources	134.525.118 61.265.948	(521.382)	2.370.594 3.968.869	120.623.832 43.916.987	1.76% 6.48%
55 60	Full Visibility Full Visibility	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	9 858 000	(61.888)	781 243 195 526	6 596 549 2 203 034	7 92%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	1.573.000	(14.961) 20.868	138.093	1.096.231	6.41% 8.78%
67 68	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board	10.889.476 548.000	2.542	414.274 43.560	8.400.144 356.490	3.80% 7.95%
69	Full Visibility Cash Transfers	Puerto Rico Department of Consumer Affairs	6 310 000	47	504.287	3.883.812	7 99%
70 71	Full Visibility - External FS	State Insurance Fund Corporation Department of Health	330 567 429	-	18 983 466	262.536.161	5 74%
75 78	Cash Transfers Full Visibility	Office of the Financial Institutions Commissioner Department of Housing	9,853,028	-	1.280.822	5.071.325	13 00%
79	Cash Transfers	Automobile Accidents Compensation Administration	-	-	-	-	
81 82	Full Visibility - External FS Full Visibility	Department of Education Institute of Puerto Rican Culture	2 343 991 339	=	86.322.238 1.775.763	2.036.675.650 7.912.498	3 68% 16 14%
87 90	Full Visibility	Department of Recreation and Sports Medical Services Administration of Puerto Rico	19.208.396	(10.394)	1.602.188	11.570.176	8 34%
95	Cash Transfers Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	43.924.000 108.954.000	-	1.810.750 7.083.547	36.681.000 90.931.609	4.12% 6.50%
96 100	Full Visibility Cash Transfers	Office of the Women's Advocate Legislative Assembly of the Commonwealth	3.452.000	(107.718)	210.076	2.690.313	6.09%
105	Cash Transfers	Industrial Commission	-		-		
106 109	Full Visibility Cash Transfers	Public Housing Administration Puerto Rico School of Plastic Arts	3 161 000 2.512.000	-	180.050	3 052 676 1 791 800	7.17%
117 119	Full Visibility Cash Transfers	Act 70	23.352.000	-	-	23.352.000	0.00%
120	Full Visibility	Department of Economic Development & Commerce Veteran's Advocate Office of Puerto Rico	18.613.000 865.000	(6.568)	506.675 68.213	16.586.300 530.127	2.72% 7.89%
122 123	Full Visibility Full Visibility	Secretariat of the Department of the Family Family and Children Administration	25 050 444 155 408 000	(57.300) (3.716.571)	871 858 17 095 364	15 343 632 100 275 642	3 48% 11 00%
124	Full Visibility	Child Support Administration (ASUME)	7.342.000	(96.530)	784.850	4.518.148	10.69%
126 127	Full Visibility Full Visibility	Vocational Rehabilitation Administration Administration for Socioeconomic Development of the Famil	11.789.000 53.564.000	200.050 (23.103)	1.505.934 3.588.392	7.743.768 37.935.193	12.77% 6.70%
137 138	Full Visibility Cash Transfers	Department of Correction and Rehabilitation Institutional Trust of the National Guard of Puerto Rico	293.694.000	(402.164)	18.732.271	196.068.613	6.38%
139	Full Visibility	Parole Board	2.079.000	1.240	131.476	1.528.171	6 32%
152 153	Full Visibility Full Visibility	Elderly and Retired People Advocate Office Office for People with Disabilities	2.234.000	(38 669)	93 176 48 460	1.896.283 843.049	4 17% 4.38%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	1.449.000	-	44.361	1.041.284	3.06%
161 162	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority Public Building Authority	4.344.517	-	128.538	1.463.850	2.96%
165 167	Cash Transfers Cash Transfers	Land Authority of Puerto Rico Integral Development of the "Península de Cantera"	574 000	-	46.638	387 450	8 13%
168	Cash Transfers	Puerto Rico Ports Authority	374 000	-	40.038	38 / 450	8.13%
176 177	Cash Transfers Cash Transfers	University of Puerto Rico Land Administration of Puerto Rico	=	-	=	-	
186 187	Cash Transfers Cash Transfers	Culebra Conservation and Development Authority Puerto Rico Health Insurance Administration	231 000	-	17.388	161 450	7 53%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca	750 547 000		128 075 000	238.247.000	17 06%
189 191	Cash Transfers Cash Transfers	Forensic Science Bureau Musical Arts Corporation	16.716.000 4.913.000	(14.934)	1.011.301 367.575	11.887.021 3.442.700	6.05% 7.48%
192	Cash Transfers Cash Transfers	Fine Arts Center Corporation	3.049.000	-	217.913	2.177.350	7.15%
193	Cash Transfers Cash Transfers	Office of Government Ethics Economic Development Bank of PR	9 123 000	-	691 925	6 355 300	7 58%
196 198	Cash Transfers Cash Transfers	Puerto Rico Public Broadcasting Corporation Agricultural Insurance Corporation	202.800	-	16.900	135.200	8 33%
200	Cash Transfers Cash Transfers	Special Independent Prosecutor's Panel	3.083.000	-	250.494	2.081.025	8.13%
208 209	Cash Transfers	Contributions to the Municipalities Political Parties Contributions	-	-	-	-	
215 220	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health	4.667.223 38.995.000	-	302.575 3.721.693	3 456 923 25 526 343	6 48% 9 54%
222	Cash Transfers	Legislative Services	884.054	-	-	884.054	0.00%
223 225	Cash Transfers Cash Transfers	Capitol Building Legislature Legislative Donations Studies	11.479.925	≘ =	731.811	8.262.581	6.37%
231	Full Visibility Cash Transfers	Office for the Patient's Advocate	1.314.000	(4.506)	124.322	777.546	9.46%
235 236	Cash Transfers	Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Ricc	7.880.000	-	640.250	5.319.000	8 13%
238 241	Cash Transfers Full Visibility	Ponce Authority (Authority Of The Port Of The Americas) Administration for Integral Development of Childhood	1.521.000 3.872.000	(5.052)	16 088	1 456 650	1.06%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	29.825.000	(5.953)	210.816 241.638	2.770.619 28.858.450	5.44% 0.81%
265 268	Cash Transfers Cash Transfers	Roosevelt Roads Authority Puerto Rico Institute of Statistics	2.285.000 2.253.057	-	47.531 326.172	2.094.875 1.484.235	2.08%
271 272	Cash Transfers Cash Transfers	Puerto Rico Technology and Innovation Services Office of the Inspector General	38 634 000	(215.864)	450.140	24.536.465	1.17%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	9.351.000 15.365.000	= =	713 456 1.248.406	6.497.175 10.371.375	7.63% 8.13%
277 279	Cash Transfers Full Visibility	Agricultural Enterprises Development Administration Public Service Appeals Commission	6.462.000 2.386.000	(18.387)	187.014	6.462.000 1.602.830	0.00% 7.84%
281	Full Visibility Cash Transfers	Office of the Election Comptroller	2.348.000	(18.774)	197 820	1.536.759	8 4 3 %
285 286	Cash Transfers	Puerto Rico Integrated Transit Authority Authority of the Port of Ponce	34.898.000 684.000	= =	1.297.888	25 138 450 552 050	3 72% 4 82%
288	Cash Transfers Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	20.265.000	=	1.701.553	13.497.197	8.40%
289 293	Cash Transfers	Energy Commission Center for Diabetes Research, Education, and Medical Servic	295.000	= =	24.583	196.667	8.33%
295 297	Cash Transfers Cash Transfers	Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico	87 000 014 59 582 000	-	6 823 942 4 841 038	56 690 515 40 217 850	7 84% 8 13%
298	Cash Transfers	Public Service Regulatory Board	3.014.000	(4.971)	253 622	1.939.412	8.41%
303 310	Cash Transfers Cash Transfers	Convention Center of District Authority Municipal Finance Corporation	-	-	-	-	
311 312	Cash Transfers Cash Transfers	Puerto Rico Gaming Commission Retirement Board of the Government of Puerto Rico	1.285.000	2.325	126.445	777.442 43.811.438	9.84%
329	Cash Transfers	Office of Socioeconomic Development	68.545.000 2.668.000	1.141	14 239 788 313 931	43.811.438 1.715.469	20 77% 11 77%

			FY22 1,589,515,722 BUDGET	FY22 (844,116) ENC.	78,933,878 EXPENSES	FY22 1,200,129,724 BALANCE	FY22 4.97% % Expensed
		Special Appropriations - General Fund 141	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1 2	Cash Transfers Cash Transfers	PR Senate PR House	2.506.502 2.169.612	-	184 356 149.554	1.769.077 1.571.397	7 36% 6.89%
8	Cash Transfers	Office of the Comptroller	-		149.334	-	
10 11	Partial Visibility - Payroll Full Visibility	The General Court of Justice Puerto Rico Traffic Safety Commission	500.000	-	-	500.000	0.00%
15 16	Full Visibility Full Visibility	Office of the Governor Office of Management and Budget	71.053	-	-	71.053	0.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	167.728.621	-	-	167.728.621	0.00%
18 22	Full Visibility Cash Transfers	PR Planning Board Office of The Commissioner of Insurance	94.080	-	-	94.080	0.00%
23 24	Full Visibility Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	7.163.290 9.360.000	(90.993)	89.435	3.711.967 9.360.000	1.25%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	430.875.000	-	5 394 891	363 496 887	1.25%
28 29	Full Visibility Cash Transfers	State Elections Commission Puerto Rico Federal Affairs Administration	5.400		-	5.400	0.00%
30 31	Full Visibility Full Visibility	Human Resources Management & Transformation General Services Administration	50.053 1.588.136	(358 000)	358.000	46.153	0.00%
34	Full Visibility	Commission of Investigation, Processing and Appeals	1.388.130	(338,000)	.338,000	872.136	22.54%
37 38	Full Visibility Full Visibility	Civil Rights Commission Puerto Rico Department of Justice	48 000		-	48 000	0.00%
43 45	Full Visibility Partial Visibility - Operations	Puerto Rico National Guard Department of Public Safety	79.190	-	-	79.190	0.00%
49	Full Visibility	Department of Transportation and Public Works	4.640.575	-	-	4.640.575	0.00%
50 55	Full Visibility Full Visibility	Department of Natural and Environmental Resources Puerto Rico Department of Agriculture	8 940 000 13 334 650	-	-	8 940 000 5 434 650	0.00%
60 62	Full Visibility	Office of the Citizen's Ombudsman Cooperative Development Commission of Puerto Rico	-	-	-	-	11117.11
67	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources	94.828	-	-	94.828	0.00%
68 69	Full Visibility Full Visibility	Puerto Rico Labor Relations Board Puerto Rico Department of Consumer Affairs	9.869 98.685	-	-	9.869 98.685	0.00%
70	Cash Transfers	State Insurance Fund Corporation	1.748.451	-	-	1.748.451	0.00%
71 75	Full Visibility - External FS Cash Transfers	Department of Health Office of the Financial Institutions Commissioner	84 236 849	-	8.420.839	71 070 673	10.00%
78 79	Full Visibility Cash Transfers	Department of Housing Automobile Accidents Compensation Administration	318.361 69.000	-	-	318.361 69.000	0.00%
81	Full Visibility - External FS	Department of Education	18 082 687	-	-	18.085.234	0.00%
82 87	Full Visibility Full Visibility	Institute of Puerto Rican Culture Department of Recreation and Sports	3 678 975 681 000	121 486	1.162.525 35.764	2.516.450 427.088	31 60% 5.25%
90 95	Cash Transfers Full Visibility - External FS	Medical Services Administration of Puerto Rico Mental Health and Drug Addiction Services Administration	-	-	-	-	
96	Full Visibility	Office of the Women's Advocate	7.265.000	-	372.500	4.217.500	5.13%
100 105	Cash Transfers Cash Transfers	Legislative Assembly of the Commonwealth Industrial Commission	118 922	-	-	118 922	0.00%
106 109	Full Visibility Cash Transfers	Public Housing Administration	34 897		-	34 897	0.00%
117	Full Visibility	Puerto Rico School of Plastic Arts Act 70	-	-	-	-	
119 120	Cash Transfers Full Visibility	Department of Economic Development & Commerce Veteran's Advocate Office of Puerto Rico	5.535.741 1.244.561	114.971	19.094 55.029	376.425 782.174	0.34% 4.42%
122	Full Visibility	Secretariat of the Department of the Family	2.021.000	349 591	244 224	1.408.073	12.08%
123 124	Full Visibility Full Visibility	Family and Children Administration Child Support Administration (ASUME)	1 044 954 7.234.406	-	-	1 044 954 7.234.406	0.00%
126 127	Full Visibility Full Visibility	Vocational Rehabilitation Administration Administration for Socioeconomic Development of the Famil	400.000	-	-	400,000	0.00%
137	Full Visibility	Department of Correction and Rehabilitation	11.953.000	(948.083)	948.083	576.000	7.93%
138 139	Cash Transfers Full Visibility	Institutional Trust of the National Guard of Puerto Rico Parole Board	=	-	-	-	
152	Full Visibility Full Visibility	Elderly and Retired People Advocate Office	7.992	-	-	7.992	0.00%
153 155	Full Visibility	Office for People with Disabilities State Historic Preservation Office of Puerto Rico	20.000 130.921	-	-	20.000 130.921	0.00% 0.00%
161 162	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority Public Building Authority	324.000 990.163	-	-	324.000 990.163	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	80.091	-	-	80.091	0.00%
167 168	Cash Transfers Cash Transfers	Integral Development of the "Península de Cantera" Puerto Rico Ports Authority	377,609	-	-	377,609	0.00%
176 177	Cash Transfers Cash Transfers	University of Puerto Rico Land Administration of Puerto Rico	628.510.000 38.754	-	51.066.438	424.244.250 38.754	8.13% 0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	30.734	-	-	38.734	0.00%
187 188	Cash Transfers Cash Transfers	Puerto Rico Health Insurance Administration Cardiovascular Center Corporation of Puerto Rico and the Ca			-		
189 191	Cash Transfers Cash Transfers	Forensic Science Bureau Musical Arts Corporation	-	-	-	-	0.00-
192	Cash Transfers	Fine Arts Center Corporation	60.069 33.587	-	-	60.069 33.587	0.00% 0.00%
193 195	Cash Transfers Cash Transfers	Office of Government Ethics Economic Development Bank of PR	80.738	-	-	80 738	0.00%
196 198	Cash Transfers Cash Transfers	Puerto Rico Public Broadcasting Corporation Agricultural Insurance Corporation	79.446	-	-	79 446	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	16.793	-	-	16.793	0.00%
208 209	Cash Transfers Cash Transfers	Contributions to the Municipalities Political Parties Contributions	87.892.000	=	7.141.225	59.327.100	8.13%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	705.775	-	54 194	489 000	7 68%
220 222	Cash Transfers Cash Transfers	Correctional Health Legislative Services	303.317 6.670.951		535.434	303.317 4.529.216	0.00% 8.03%
223 225	Cash Transfers Cash Transfers	Capitol Building Legislature Legislative Donations Studies	10.401.869	(33.087)	44.038	475.719	0.42%
231	Full Visibility	Office for the Patient's Advocate	21.316.109 17.316	(33.087)	75.352	1.348.638 17.316	0.35% 0.00%
235 236	Cash Transfers Cash Transfers	Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Ricc	-		-	-	
238 241	Cash Transfers Full Visibility	Ponce Authority (Authority Of The Port Of The Americas)	-	-	-	-	
264	Cash Transfers	Administration for Integral Development of Childhood Corporation for the "Caño Martin Peña" Enlace Project		-	-		
265 268	Cash Transfers Cash Transfers	Roosevelt Roads Authority Puerto Rico Institute of Statistics	5.167 5.263	-	-	5.167 5.263	0.00%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	24 544	-	-	24.544	0.00%
272 276	Cash Transfers Cash Transfers	Office of the Inspector General Puerto Rico Public Private Partnership Authority	69 080	-	-	69.080	0.00%
277 279	Cash Transfers Full Visibility	Agricultural Enterprises Development Administration Public Service Appeals Commission	229.776	-	-	229.776	0.00%
281	Full Visibility	Office of the Election Comptroller	23.048 26.316	-	-	23.048 26.316	0.00%
285 286	Cash Transfers Cash Transfers	Puerto Rico Integrated Transit Authority Authority of the Port of Ponce	35 818 500	-	2.582.905	27 539 456	7.21%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center		-	-	-	
289 293	Cash Transfers Cash Transfers	Energy Commission Center for Diabetes Research, Education, and Medical Servic	5.182		-	5.182	0.00%
295 297	Cash Transfers Cash Transfers	Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico	-	=	=		
298	Cash Transfers	Public Service Regulatory Board	-	= =	-	-	
303 310	Cash Transfers Cash Transfers	Convention Center of District Authority Municipal Finance Corporation	-	=	=	-	
311	Cash Transfers	Puerto Rico Gaming Commission	-	=	-	-	
312 329	Cash Transfers Cash Transfers	Retirement Board of the Government of Puerto Rico Office of Socioeconomic Development	225.998	-	-	225 998	0.00%

March   Marc				FY22 10,112,390,000 BUDGET	FY22 (10,096,999) ENC.	FY22 699,330,771 EXPENSES	7,503,890,264 BALANCE	6.92% % Expensed
Column								**
Columbia	Code	DOA Malbillar		_				
Office of the Computation   1,10,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,11,000   1,1	1	Cash Transfers	PR Senate	27.908.505	TOTAL -	1.859.048	20.472.315	6.66%
17   The American Country   The American Co	8	Cash Transfers	Office of the Comptroller		-	2.266.537 3.119.594	23.602.760 25.916.625	
1				270.366.739	=	22.721.348	186.293.412	8.40%
1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00	15		Office of the Governor	17 245 957				
A marked   Company   Com	17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	1.203.877.065	-	-	1.203.877.065	0.00%
March   Marc	22	Cash Transfers	Office of The Commissioner of Insurance	-	-	-	-	
1	23 24		Puerto Rico Department of State Puerto Rico Department of Treasury		(102.226)			
2.5   An June   Part Rec Febro Affers Affe	25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1.092.962.000		157.482.512	641 057 984	14.41%
1.	29	Cash Transfers	Puerto Rico Federal Affairs Administration		-	159.723		
1.5   Available	30 31	Full Visibility	General Services Administration					
Name	34		Commission of Investigation, Processing and Appeals	379 000	14 600	26.979	267.310	7 12%
Commonwealth	38	Full Visibility	Puerto Rico Department of Justice	88.036.707	(407.938)	6.110.022	60.054.396	6 94%
A state   Comparison of the properties of Engineers of the Comparison of Section   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-118   1,14,152-11	45	Partial Visibility - Operations	Department of Public Safety	9.799.950 1.153.666.069	(2.983.906)		5.717.905 843.384.359	27.70% 6.47%
25   A. Value   Part for the Department of Agriculture   1,700   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,100   1,1			Department of Transportation and Public Works Department of Natural and Environmental Resources	134.525.118	-	2.370.594	120.623.832	1.76%
A strategy	55	Full Visibility	Puerto Rico Department of Agriculture	23.192.650	(61.888)	781.243	12.031.199	3 37%
For a value   Pert Reit Department of Labor and Human Resources   10.084-3.00   2-9.42   14.273   8.00-0779   3-776   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7-78-15.   7	62	Full Visibility	Cooperative Development Commission of Puerto Rico					
Fig.   Part Risk Department of Consumer Affairs				10.984.304	2.542		8.494.972	3.77%
14   Nat. 776   15   15   15   15   15   15   15   1			Puerto Rico Department of Consumer Affairs	6.408.685	47		3 982 497	7.87%
Pearl   Department of Housing   Department of Housin	71	Full Visibility - External FS	Department of Health	1.748.451 414.804.278	-	27 404 304	1.748.451 333.606.834	
Automobile Academic Compensation Administration  Automobile Academic Compensation Administration  1	78	Full Visibility	Department of Housing	10.171.389	-	1,280 822	5 389 686	12.59%
20   An Absolute   Internation   Internati	79		Automobile Accidents Compensation Administration	69.000	-	-	69.000	0.00%
Medical Services Administration of Partic Nation   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%   4.1%	82	Full Visibility	Institute of Puerto Rican Culture	14 680 975	-	2.938.288	10.428 948	
Memoral Neural Process   Memoral Neural Neural Process   Memoral Neural Neura	90	Cash Transfers	Medical Services Administration of Puerto Rico		111.092			
Legistative Ascembly of the Commonwealth   Legistative Ascembly of t			Mental Health and Drug Addiction Services Administration		(107.718)			6.42%
Public Hospital Amministration   1   19   80   7   1   10   10   10   10   10   10	100	Cash Transfers	Legislative Assembly of the Commonwealth	-	(107.718)	210.076	-	
Parel No. School of Plast& Afs   251,000   - 180,050   1,791,800   7,175	106	Full Visibility	Public Housing Administration		-	-		
Department of Economic Development & Commerce   24,148,741   525,700   16,962,725   2,18%   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   186,840   18					-	180.050	1.791.800	7.17%
122   Ind Vasalay   Secretarial of the Department of the Family   70 / 114 / 157 / 170 / 116 / 180   173 / 170 / 114 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 / 170 /	119	Cash Transfers	Department of Economic Development & Commerce	24.148.741			16.962.725	2.18%
124   Nat Vasalay	122	Full Visibility	Secretariat of the Department of the Family	27 071 444	292.292	1.116.082	16.751.705	4 12%
126   Text Value   Vocational Rehabilitation Administration   1799 (1900)   1,005,034   77,43,768   1,77%   1,78%   1,77%   1,78%   1,77%   1,78%   1,77%   1,78%   1,77%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%   1,78%				156.452.954	(3.716.571)	17 095 364	101.320.596	10.93%
137   Na Vasalay   Department of Correction and Rehabilitation (1977)   1976, 144, 613   1976, 144, 613   1976, 144, 613   1977   1977, 1977   1977, 1977   1977, 1977   1977, 1977   1977, 1977   1977, 1977   1977, 1977   1977, 1977   1977, 1977   1977, 1977   1977, 1977   1977, 1977   1977, 1977   1977, 1977   1977, 1977   1977, 1977   1977, 1977   1977, 1977   1977, 1977   1977, 1977   1977, 1977   1977, 1977   1977, 1977   1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1977, 1	126	Full Visibility	Vocational Rehabilitation Administration	11.789.000	200.050	1.505.934	7.743.768	12.77%
139   Part Visabley   Part of Board   1 x 30 x 171   1 x 176   1 x 177   1	137	Full Visibility	Department of Correction and Rehabilitation					
152   Pai Visibally			Institutional Trust of the National Guard of Puerto Rico Parole Board	2 079 000	1 240	131 476	1 528 171	6 32%
155   167   Cal Trustees   Puter DR Roy Infrastructure Financing Authority   4,668, 517   128, 238   1,772,505   2,818   1,772,505   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,778,785   1,7			Elderly and Retired People Advocate Office	2.241.992	(38 669)	93.176	1.904.275	4 16%
Cab Tunden	155	Full Visibility	State Historic Preservation Office of Puerto Rico	1.579.921	-	44.361	1.172.205	2.81%
Land Authority of Puerto Rico   Sin 1941   Annable   Land Authority of Puerto Rico   Sin 1941   Annable   Land Authority of Puerto Rico   Sin 1941   Annable   Land Authority   Sin 1941   Si		Cash Transfers	Public Building Authority			128.538		
Cab Tumelon   Puerto Rico Ports Authority   377,609   51,066,43   424,242   50   81,38			Land Authority of Puerto Rico		-	46 620		
Land Administration of Puetro Rico   38,754	168	Cash Transfers	Puerto Rico Ports Authority	377.609	-	-	377.609	0.00%
187   Cab Tunefors   Puerto Rico Health Insurance Administration   750 547 000   17 00%	177	Cash Transfers	Land Administration of Puerto Rico		-	-		
Cab Tunefors   Cardiovascular Center Corporation of Puerto Rico and the Ca			Culebra Conservation and Development Authority Puerto Rico Health Insurance Administration		-			
Cab Tunefors			Cardiovascular Center Corporation of Puerto Rico and the Ca	-		-	-	
Cab Tunefors   Office of Government Ethics   9 20% T78	191	Cash Transfers	Musical Arts Corporation	4.973.069	(14.934)	367.575	3.502.769	7.39%
Cash Tunefors					-			
Cab Transfers				-	-	-	-	
Cab Tunefors	198	Cash Transfers	Agricultural Insurance Corporation	-	-	-	-	
Cash Tuneform   Political Parties Contributions	208	Cash Transfers	Contributions to the Municipalities		-			
Cab Tunders				_	-	-	-	
Cab Transfers	220		Correctional Health	39.298.317	-	3 721 693	25.829.660	9.47%
231   Au Valority   Office for the Patient's Advocate   13.13.16   (4.506)   124.322   794.862   9.14%   235   Cab Transfers   Puerto Rice   Outsign Finance Corporation   7.880 n00   - 640.750   5.19 n000   8.13%   236   Cab Transfers   Puerto Rice   Outsign Finance Corporation   7.880 n00   - 640.750   5.19 n000   8.13%   237   Cab Transfers   Puerto Rice   Ponce Authority (Authority Of The Pont Of The Americas)   1.51 n00   - 16.088   1.456.650   1.06%   241   Au Valority   Administration for Integral Development of Childhood   3.872.000   - 241.638   28.888.450   0.81%   242   Cab Transfers   Roosevelt Roads Authority   2.290.167   - 47.531   2.100.042   2.08%   243   Cab Transfers   Puerto Rice Institute of Statistics   7.25% 200   - 34.638   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45   4.45	223	Cash Transfers	Capitol Building Legislature	21.881.794	-	775.849	8.738.300	3.55%
235   Cab Tuneform   Puerto Rico Housing Finance Corporation   7 880 0 00   640 750   5 319 0 00   8 13%	231	Full Visibility	Office for the Patient's Advocate					
Cab Transfers	235		Puerto Rico Housing Finance Corporation		-			
Cab Transfers	238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)		-			
288	264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project		(5.953)			
271			Roosevelt Roads Authority	2.290.167	-	47.531	2.100.042	2.08%
276	271	Cash Transfers	Puerto Rico Technology and Innovation Services	38 658 544	(215.864)	450.140	24.561.009	1.16%
277   Cab Transfers   Agricultrual Enterprises Development Administration   6,91,776   0,00%     70	276	Cash Transfers	Puerto Rico Public Private Partnership Authority		-			
281   Nativalency   Office of the Election Comptroller   7.74.3 Lt   (18.774)   197.870   1.56.1075   8.13%				6.691.776	(19 297)	-	6.691.776	0.00%
286         Cab Tunsfers         Authority of the Port of Ponce         4.82%           86         Cab Tunsfers         University of Puerfo Rico Comprehensive Cancer Center         20.265.000         -         1.701.553         13.497.197         8.40%           289         Cab Tunsfers         Energy Commission         -         20.265.000         -         1.701.553         13.497.197         8.19%           295         Cab Tunsfers         Energy Commission         300.182         -         24.583         201.849         8.19%           295         Cab Tunsfers         Fiscal Agency & Financial Advisory Authority         87.000.014         -         6.873.942         56.600.115         7.84%           297         Cab Tunsfers         Financial Oversight and Management Board for Puerto Rico         90.850.000         -         4.81.038         177.784         8.19%           300         Cab Tunsfers         Convention Center of District Authority         301.1000         (4.971)         258.600         2.325         126.445         777.442         9.84%           311         Cab Tunsfers         Puerto Rico Garming Commission         1.285.000         2.325         126.445         777.442         9.84%           312         Cab Tunsfers         Puerto Rico Garming Commission <td>281</td> <td>Full Visibility</td> <td>Office of the Election Comptroller</td> <td>2.374.316</td> <td></td> <td>197.820</td> <td>1.563.075</td> <td>8 33%</td>	281	Full Visibility	Office of the Election Comptroller	2.374.316		197.820	1.563.075	8 33%
288         Cab Transfers         University of Puerto Rico Comprehensive Cancer Center         20,265,000         -         1,701,553         13,497,197         8,40%           293         Cab Transfers         Center for Diabetes Research, Education, and Medical Servic         300,182         -         24,583         201,849         8,19%           293         Cab Transfers         Fiscal Agency, & Financial Advisory Authority         \$7,000         -         6,873,492         6,873,492         8,786,690,115         7,78,4%         8,19%           293         Cab Transfers         Financial Oversight and Management Board for Puerto Rico         9,829,000         4,841,038         40,717,840         8,13%           303         Cab Transfers         Convention Center of District Authority         3014,000         (4,971)         753,672         1,93,941         8,41%           310         Cab Transfers         Convention Center of District Authority         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -	286	Cash Transfers	Authority of the Port of Ponce	684 000	-	32.988	552.050	4 82%
293         Cab Transfers         Center for Diabetes Research, Education, and Medical Servic         300,182         2.4,583         201,849         8,196           257         Cab Transfers         Fiscal Agency & Financial Advisory Authority         87,000         1.6,873         49.2         56,600         1.7,580         8,136           257         Cab Transfers         Financial Oversight and Management Board for Puerto Rico         59,852,000         4,841,038         40,717,850         8,136           303         Cab Transfers         Convention Center of District Authority         8,41%         4,841,038         4,97,17,842         9,84%           311         Cab Transfers         Puerto Rico Garming Commission         1,28,000         2,325         126,445         7,77,442         9,84%           312         Cab Transfers         Puerto Rico Garming Commission         6,84,5000         2,325         129,79,784         43,11,148         9,777,42         9,84%				20.265.000	-		13.497.197	
297   Cab Transfers   Financial Oversight and Management Board for Puerto Rico   95 (\$57 000)   4 (\$41 1038   40 717 \$59   8 13%	293	Cash Transfers	Center for Diabetes Research, Education, and Medical Servic		=		201.849	
298	297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59 582 000	-	4 841 038	40.217.850	8 13%
310         Cab Transfers         Municipal Finance Corporation           211         Cab Transfers         Puerto Rico Gaming Commission         1.285.000         2.325         126.445         777.442         9.84%           312         Cab Transfers         Retirement Board of the Government of Puerto Rico         6X 445 000         -         14 290 788         43 811 438         20 77%			Public Service Regulatory Board Convention Center of District Authority	3 014 000	(4 971)	253 622	1.939.412	8 41%
312 Cash Transfers Retirement Board of the Government of Puerto Rico 68 545 000 - 14 239 788 43 811 438 20 77%	310	Cash Transfers	Municipal Finance Corporation	1 205 000	2.225	100 146	777 440	0.940
223 Unice of Socioeconomic Development 2.893.998 1.141 313.931 1.941.467 10.85%	312	Cash Transfers	Retirement Board of the Government of Puerto Rico	68 545 000	-	14.239.788	43.811.438	20.77%
	329	Carrie a HHINGEN	ornice of socioeconomic pevelopment	2.893.998	1.141	313 931	1 941 467	10.85%

		Joint Resolution - General Fund	FY22 8,522,874,278 BUDGET	FY22 (13,317,854) ENC.	FY22 597,502,281 EXPENSES	FY22 5,719,576,113 BALANCE	7.01% % Expensed
		111	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1 2	Cash Transfers Cash Transfers	PR Senate PR House	25.402.003 30.499.296	=	1 674 691 2.116.983	17 028 546 19.914.381	6.59%
8	Cash Transfers Partial Visibility - Payroll	Office of the Comptroller	38.395.000	-	3.119.594	22.797.031	8.13%
10 11	Full Visibility	The General Court of Justice Puerto Rico Traffic Safety Commission	269.866.739	-	27.760.971	158.032.441	10.29%
15 16	Full Visibility Full Visibility	Office of the Governor Office of Management and Budget	17.245.957 13.066.000	(130.666)	927 229 712 432	11.754.029 8.154.686	5 38% 5 45%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	1.036.148.444	-	-	1.036.148.444	0.00%
18 22	Full Visibility Cash Transfers	PR Planning Board Office of The Commissioner of Insurance	7.552.000	1.115	599.208	3.938.659	7.93%
23 24	Full Visibility Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	4.955.000 175.182.320	(19.509)	559.480 8.470.250	2.805.106 133.658.020	11.29% 4.84%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	662 087 000	-	158 066 719	119 494 378	23.87%
28 29	Full Visibility Cash Transfers	State Elections Commission Puerto Rico Federal Affairs Administration	21.976.410 2.827.000	(31.347)	1.559.926 156.023	8.635.981 1.832.008	7.10% 5.52%
30 31	Full Visibility Full Visibility	Human Resources Management & Transformation General Services Administration	2.633.380	(50.843)	267.200	1.202.676	10.15%
34	Full Visibility	Commission of Investigation, Processing and Appeals	15.457.000 379.000	(352.116)	811.362 26.274	10.719.240 241.332	5.25% 6.93%
37 38	Full Visibility Full Visibility	Civil Rights Commission Puerto Rico Department of Justice	734 000 87 988 707	(1.791)	47 994 6 466 074	392.088 53.963.899	6 54% 7 35%
43	Full Visibility	Puerto Rico National Guard	9.720.760	7.180	366.406	5.265.129	3.77%
45 49	Partial Visibility - Operations Full Visibility	Department of Public Safety Department of Transportation and Public Works	1.149.025.494 134.525.118	(330.311)	86.550.049 2.844.887	752.524.047 117.778.945	7.53% 2.11%
50 55	Full Visibility Full Visibility	Department of Natural and Environmental Resources Puerto Rico Department of Agriculture	61 265 948	518 418	6.243.382	37.155.187	10 19%
60	Full Visibility	Office of the Citizen's Ombudsman	9 858 000 3 050 000	(23.127) (19.994)	736 061 304 114	5.883.615 1.918.913	7.47% 9.97%
62 67	Full Visibility Full Visibility	Cooperative Development Commission of Puerto Rico Puerto Rico Department of Labor and Human Resources	1.573.000 10.889.476	(17.387) (6.291)	112.629	1.000.989 7.560.149	7.16% 7.77%
68	Full Visibility	Puerto Rico Labor Relations Board	548.000	(0.291)	846.286 42.286	314.204	7.72%
69 70	Full Visibility Cash Transfers	Puerto Rico Department of Consumer Affairs State Insurance Fund Corporation	6.310.000	-	506.051	3 377 762	8.02%
71	Full Visibility - External FS Cash Transfers	Department of Health	330 567 429		18 635 595	243 900 565	5 64%
75 78	Full Visibility	Office of the Financial Institutions Commissioner Department of Housing	9.853.028	-	968.091	4.103.234	9.83%
79 81	Cash Transfers Full Visibility - External FS	Automobile Accidents Compensation Administration Department of Education	2 343 991 339	-	52,690,864	1 983 984 786	2 25%
82	Full Visibility	Institute of Puerto Rican Culture	11.002.000	-	769 179	7.143.319	6 99%
87 90	Full Visibility Cash Transfers	Department of Recreation and Sports Medical Services Administration of Puerto Rico	19.208.396 43.924.000	3.360	1.010.922 1.810.750	10 555 893 34.870.250	5.26% 4.12%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	108.954.000	1	3.963.879	86.967.730	3.64%
96 100	Full Visibility Cash Transfers	Office of the Women's Advocate Legislative Assembly of the Commonwealth	3.452.000	(62.864)	152.252	2.600.925	4.41%
105 106	Cash Transfers Full Visibility	Industrial Commission Public Housing Administration		-	-	-	0.00=
109	Cash Transfers	Puerto Rico School of Plastic Arts	3 161 000 2.512.000	-	180.050	3.052.676 1.611.750	0.00% 7.17%
117 119	Full Visibility Cash Transfers	Act 70 Department of Economic Development & Commerce	23.352.000 18.613.000	=	506.675	23.352.000 16.079.625	0.00% 2.72%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	865.000	(9.860)	63.625	476.362	7.36%
122 123	Full Visibility Full Visibility	Secretariat of the Department of the Family Family and Children Administration	25 050 444 155 408 000	(63 681) (1 423 634)	1 092 354	14 314 959 89 364 814	4 36% 7 94%
124 126	Full Visibility Full Visibility	Child Support Administration (ASUME) Vocational Rehabilitation Administration	7.342.000 11.789.000	(44.018)	425.565	4.136.602	5.80%
127	Full Visibility	Administration for Socioeconomic Development of the Famil	11.789.000 53.564.000	(391.049) (104.782)	849.652 2.861.568	7.285.166 35.178.408	7.21% 5.34%
137 138	Full Visibility Cash Transfers	Department of Correction and Rehabilitation Institutional Trust of the National Guard of Puerto Rico	293.694.000	(1.840.198)	19.954.328	177.954.484	6.79%
139	Full Visibility	Parole Board	2.079.000	2.386	147 394	1.378.390	7 09%
152 153	Full Visibility Full Visibility	Elderly and Retired People Advocate Office Office for People with Disabilities	2.234.000	(105) (840)	56.870 48.128	1 839 518 795 761	2.55% 4.35%
155 161	Full Visibility Cash Transfers	State Historic Preservation Office of Puerto Rico Puerto Rico Infrastructure Financing Authority	1.449.000	-	58.814	982.471	4.06%
162	Cash Transfers	Public Building Authority	4.344.517	-	128.538	1.335.313	2.96%
165 167	Cash Transfers Cash Transfers	Land Authority of Puerto Rico Integral Development of the "Península de Cantera"	574 000	-	46 638	340.813	8 13%
168	Cash Transfers	Puerto Rico Ports Authority	-	-	-	-	0.13%
176 177	Cash Transfers Cash Transfers	University of Puerto Rico Land Administration of Puerto Rico	-	-	-	-	
186 187	Cash Transfers Cash Transfers	Culebra Conservation and Development Authority Puerto Rico Health Insurance Administration	231 000	-	17.388	144 063	7 53%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca	750 547 000	-	128 075 000	110.172.000	17 06%
189 191	Cash Transfers Cash Transfers	Forensic Science Bureau Musical Arts Corporation	16.716.000 4.913.000	11.616	952.781 367.575	10.922.624 3.075.125	5.70% 7.48%
192	Cash Transfers	Fine Arts Center Corporation	3.049.000	-	217.913	1.959.438	7.15%
193 195	Cash Transfers Cash Transfers	Office of Government Ethics Economic Development Bank of PR	9.123.000	1	691.925	5 663 375	7 58%
196 198	Cash Transfers Cash Transfers	Puerto Rico Public Broadcasting Corporation Agricultural Insurance Corporation	202.800	-	16 900	118 300	8 33%
200	Cash Transfers	Special Independent Prosecutor's Panel	3.083.000	-	250.494	1.830.531	8.13%
208 209	Cash Transfers Cash Transfers	Contributions to the Municipalities Political Parties Contributions	-	-	-	-	
215	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation	4 667 223	-	302.575	3 154 348	6.48%
220 222	Cash Transfers	Correctional Health Legislative Services	38.995.000 884.054	(10.000)	3 649 627	21 886 716 884.054	9.36%
223 225	Cash Transfers Cash Transfers	Capitol Building Legislature Legislative Donations Studies	11.479.925	-	1.210.586	7.051.995	10.55%
231	Full Visibility	Office for the Patient's Advocate	1.314.000	(20.712)	121.691	676.567	9.26%
235 236	Cash Transfers Cash Transfers	Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Ricc	7 880 000	-	640.250	4 678 750	8 13%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1.521.000	1	16.088	1 440 563	1.06%
241 264	Full Visibility Cash Transfers	Administration for Integral Development of Childhood Corporation for the "Caño Martin Peña" Enlace Project	3.872.000 29.825.000	(33.543)	241.265 241.638	2.562.897 28.616.813	6.23% 0.81%
265 268	Cash Transfers Cash Transfers	Roosevelt Roads Authority Puerto Rico Institute of Statistics	2.285.000	=	47.531	2.047.344	2.08%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	2.253.057 38.634.000	(8.256.639)	147.550 8.526.063	1.336.685 24.267.041	6.55% 22.07%
272 276	Cash Transfers Cash Transfers	Office of the Inspector General Puerto Rico Public Private Partnership Authority	9 351 000 15,365,000	-	713.456 1.248.406	5.783.719 9.122.969	7 63% 8.13%
277	Cash Transfers	Agricultural Enterprises Development Administration	6.462.000	-	-	6.462.000	0.00%
279 281	Full Visibility Full Visibility	Public Service Appeals Commission Office of the Election Comptroller	2.386.000	(41.946) (15.387)	214.390 200.138	1.430.385	8.99% 8.52%
285 286	Cash Transfers Cash Transfers	Puerto Rico Integrated Transit Authority	34 898 000	-	1.297.888	23.840.563	3.72%
288	Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	684 000 20.265.000	-	32.988 1.705.095	519.063 11.792.103	4 82% 8.41%
289 293	Cash Transfers Cash Transfers	Energy Commission Center for Diabetes Research, Education, and Medical Servic	295.000	-	24.583	172.083	8.33%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	87 000 014	-	6.826.702	49.863.813	7.85%
297 298	Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board	59.582.000 3.014.000	(22,667)	4 841 038 182 077	35.376.813 1.780.002	8 13% 6 04%
303 310	Cash Transfers Cash Transfers	Convention Center of District Authority Municipal Finance Corporation	-	-	-	-	
311	Cash Transfers	Puerto Rico Gaming Commission	1.285.000	3.632	154.451	619.359	12.02%
312 329	Cash Transfers Cash Transfers	Retirement Board of the Government of Puerto Rico Office of Socioeconomic Development	68 545 000 2 668 000	(22.884)	3 481 563 193 918	40 329 875 1 544 435	5 08% 7 27%
			- non-unii	122.0041	122.219	. 3000.0033	1.0.778

			FY22 1,589,515,722 BUDGET	FY22 (2,561,849) ENC.	FY22 122,513,020 EXPENSES	FY22 1,080,178,553 BALANCE	FY22 7.71% % Expensed
		Special Appropriations - General Fund 141	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	PR Senate Entity	Total	Total	Total	Total	Total
2	Cash Transfers Cash Transfers	PR House	2.506.502 2.169.612	-	421 858 478.504	1.347.219 1.092.893	16.83% 22.05%
8 10	Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice	500.000	-	= =	500.000	0.00%
11 15	Full Visibility Full Visibility	Puerto Rico Traffic Safety Commission Office of the Governor	=	-	=		
16 17	Full Visibility OMB and Treasury Custodies	Office of Management and Budget Custody of the Office of Management and Budget	71 053 167,728,621	-	-	71 053 167,728,621	0.00%
18	Full Visibility Cash Transfers	PR Planning Board	94.080		-	94.080	0.00%
22 23	Full Visibility	Office of The Commissioner of Insurance Puerto Rico Department of State	7.163.290	(1.474.518)	1.473.990	3.712.495	20.58%
24 25	Full Visibility - External FS OMB and Treasury Custodies	Puerto Rico Department of Treasury Custody of the Department of the Treasury	9.360.000 430.875.000	-	18.809.621	9 360 000 344 687 266	0.00%
28 29	Full Visibility Cash Transfers	State Elections Commission Puerto Rico Federal Affairs Administration	5.400	-	-	5.400	0.00%
30 31	Full Visibility Full Visibility	Human Resources Management & Transformation General Services Administration	50.053			46.153	0.00%
34	Full Visibility	Commission of Investigation, Processing and Appeals	1.588.136	-	=	872.136	0.00%
37 38	Full Visibility Full Visibility	Civil Rights Commission Puerto Rico Department of Justice	48 000	-	-	48 000	0.00%
43 45	Full Visibility Partial Visibility - Operations	Puerto Rico National Guard Department of Public Safety	79.190 4.640.575	500	4.618.325	79.190 21.750	0.00% 99.52%
49 50	Full Visibility Full Visibility	Department of Transportation and Public Works Department of Natural and Environmental Resources	8 940 000	-	249 543	8 690 457	2.79%
55 60	Full Visibility Full Visibility	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	13 334 650		249.343	5 434 650	0.00%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	-	-	-	-	
67 68	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board	94.828 9.869	-	32.722	62.106 9.869	34.51% 0.00%
69 70	Full Visibility Cash Transfers	Puerto Rico Department of Consumer Affairs State Insurance Fund Corporation	98 685 1 748 451	-	1.748.451	98 685	0.00%
71	Full Visibility - External FS Cash Transfers	Department of Health Office of the Financial Institutions Commissioner	84 236 849	-	27 170 688	43 899 985	32.26%
75 78	Full Visibility	Department of Housing	318.361	-	= =	318.361	0.00%
79 81	Cash Transfers Full Visibility - External FS	Automobile Accidents Compensation Administration Department of Education	69.000 18.082.687	-	69.000	18 085 234	100.00%
82 87	Full Visibility Full Visibility	Institute of Puerto Rican Culture Department of Recreation and Sports	3 678 975 681 000	(31.342)	290 631 31.342	2.225.819 427.088	7 90% 4 60%
90 95	Cash Transfers Full Visibility - External FS	Medical Services Administration of Puerto Rico Mental Health and Drug Addiction Services Administration	-	-	-	-	
96	Full Visibility	Office of the Women's Advocate	7.265.000	-	-	4.217.500	0.00%
100 105	Cash Transfers Cash Transfers	Legislative Assembly of the Commonwealth Industrial Commission	118.922	-	-	118 922	0.00%
106 109	Full Visibility Cash Transfers	Public Housing Administration Puerto Rico School of Plastic Arts	34 897	-	=	34 897	0.00%
117 119	Full Visibility Cash Transfers	Act 70 Department of Economic Development & Commerce	5.535.741	-	236 894	139.531	4.28%
120	Full Visibility Full Visibility	Veteran's Advocate Office of Puerto Rico Secretariat of the Department of the Family	1.244.561	(74.047)	67.829	788.392	5.45%
122 123	Full Visibility	Family and Children Administration	2.021.000 1.044.954	(15.535)	84.535	1.339.073 1.044.954	4 18% 0 00%
124 126	Full Visibility Full Visibility	Child Support Administration (ASUME) Vocational Rehabilitation Administration	7.234.406	-	=	7.234.406	0.00%
127 137	Full Visibility Full Visibility	Administration for Socioeconomic Development of the Famil Department of Correction and Rehabilitation	400.000 11.953.000	(948.083)	948.083	400.000 576.000	0.00% 7.93%
138 139	Cash Transfers Full Visibility	Institutional Trust of the National Guard of Puerto Rico Parole Board	11.933.000	1946.0631	946.063	370.000	7.93%
152	Full Visibility	Elderly and Retired People Advocate Office	7.992	-	-	7 992	0.00%
153 155	Full Visibility Full Visibility	Office for People with Disabilities State Historic Preservation Office of Puerto Rico	20.000 130.921	-	-	20.000 130.921	0.00%
161 162	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority Public Building Authority	324.000 990.163	-	990.163	324.000	0.00%
165 167	Cash Transfers Cash Transfers	Land Authority of Puerto Rico Integral Development of the "Península de Cantera"	80.091		80 091	-	100 00%
168	Cash Transfers	Puerto Rico Ports Authority	377.609	-	377.609	-	100.00%
176 177	Cash Transfers Cash Transfers	University of Puerto Rico Land Administration of Puerto Rico	628.510.000 38.754	-	51.066.438 38.754	373.177.813	8.13% 100.00%
186 187	Cash Transfers Cash Transfers	Culebra Conservation and Development Authority Puerto Rico Health Insurance Administration	-	-	-	-	
188 189	Cash Transfers Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca Forensic Science Bureau				-	
191	Cash Transfers	Musical Arts Corporation	60.069	-	60.069	-	100.00%
192 193	Cash Transfers Cash Transfers	Fine Arts Center Corporation Office of Government Ethics	33.587 80.738	-	33.587 80.738	-	100.00%
195 196	Cash Transfers Cash Transfers	Economic Development Bank of PR Puerto Rico Public Broadcasting Corporation	79.446	-	79 446	-	100.00%
198 200	Cash Transfers Cash Transfers	Agricultural Insurance Corporation Special Independent Prosecutor's Panel	16.793	-	16.793	=	100.00%
208	Cash Transfers	Contributions to the Municipalities	87.892.000		7.141.225	52.185.875	8.13%
209 215	Cash Transfers Cash Transfers	Political Parties Contributions Puerto Rico Conservatory of Music Corporation	705 775	-	92.969	396 031	13.17%
220 222	Cash Transfers Cash Transfers	Correctional Health Legislative Services	303 317 6 670 951	=	616.434	303 317 3.912.783	0.00%
223 225	Cash Transfers Cash Transfers	Capitol Building Legislature Legislative Donations Studies	10.401.869	(18.825)	153.907	321.813 1.317.124	1.48% 0.24%
231 235	Full Visibility	Office for the Patient's Advocate	17.316	(18.823)	50.338	17.316	0.00%
236	Cash Transfers Cash Transfers	Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Ricc		-	-	-	
238 241	Cash Transfers Full Visibility	Ponce Authority (Authority Of The Port Of The Americas) Administration for Integral Development of Childhood	-	-	=		
264 265	Cash Transfers Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project Roosevelt Roads Authority		-		-	100.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	5.167 5.263	-	5.167 5.263	-	100.00%
271 272	Cash Transfers Cash Transfers	Puerto Rico Technology and Innovation Services Office of the Inspector General	24 544 69 080		69.080	24.544	0 00% 100 00%
276 277	Cash Transfers Cash Transfers	Puerto Rico Public Private Partnership Authority Agricultural Enterprises Development Administration	229.776	-	229.776	-	100.00%
279 281	Full Visibility Full Visibility	Public Service Appeals Commission	23.048	-	229.770	23.048	0.00%
285	Cash Transfers	Office of the Election Comptroller Puerto Rico Integrated Transit Authority	26.316 35.818.500	-	4 587 976	26.316 22.951.480	0.00% 12.81%
286 288	Cash Transfers Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	= =	=	-	=	
289 293	Cash Transfers Cash Transfers	Energy Commission Center for Diabetes Research, Education, and Medical Servic	-	= =		-	100.00%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	5.182	-	5.182	= =	100.00%
297 298	Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board		-	-	-	
303 310	Cash Transfers Cash Transfers	Convention Center of District Authority Municipal Finance Corporation	-	-	-	-	
311 312	Cash Transfers Cash Transfers	Puerto Rico Gaming Commission Retirement Board of the Government of Puerto Rico	=	-	-	=	
312	Cash Transfers Cash Transfers	Office of Socioeconomic Development	225 998	- -	-	225 998	0.00%

		General Fund Appropriations	FY22 10,112,390,000 BUDGET	FY22 (15,879,703) ENC.	FY22 720,015,301 EXPENSES	FY22 6,799,754,667 BALANCE	7.12% % Expensed
		GEF	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1 2	Cash Transfers Cash Transfers	PR Senate PR House	27 908 505 32.668.908	=	2.096.550 2.595.487	18.375.765 21.007.274	7.51% 7.94%
8 10	Cash Transfers Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice	38.395.000	-	3.119.594	22.797.031	8.13%
11	Full Visibility	Puerto Rico Traffic Safety Commission	270.366.739	-	27.760.971	158.532.441	10.27%
15 16	Full Visibility Full Visibility	Office of the Governor Office of Management and Budget	17 245 957 13 137 053	(130 666)	927 229 712 432	11 754 029 8 225 739	5 38% 5 42%
17	OMB and Treasury Custodies Full Visibility	Custody of the Office of Management and Budget	1.203.877.065	-	-	1.203.877.065	0.00%
18 22	Cash Transfers	PR Planning Board Office of The Commissioner of Insurance	7.646.080	1.115	599.208	4.032.739	7.84%
23 24	Full Visibility Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	12.118.290 184.542.320	(1.494.027)	2.033.470 8.470.250	6.517.600 143.018.020	16.78% 4 59%
25 28	OMB and Treasury Custodies Full Visibility	Custody of the Department of the Treasury State Elections Commission	1.092.962.000		176.876.340	464 181 644	16 18%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	21.976.410 2.832.400	(31.347)	1.559.926 156.023	8.635.981 1.837.408	7.10% 5.51%
30 31	Full Visibility Full Visibility	Human Resources Management & Transformation General Services Administration	2.683.433 17.045.136	(50.843) (352.116)	267.200 811.362	1.248.829 11.591.376	9.96% 4.76%
34	Full Visibility	Commission of Investigation, Processing and Appeals	379 000	(296)	26.274	241.332	6 93%
37 38	Full Visibility Full Visibility	Civil Rights Commission Puerto Rico Department of Justice	734 000 88 036 707	(423,577)	47 994 6 466 074	392.088 54.011.899	6 54% 7 34%
43 45	Full Visibility Partial Visibility - Operations	Puerto Rico National Guard Department of Public Safety	9.799.950	7.180	366.406	5.344.319	3.74%
49	Full Visibility	Department of Transportation and Public Works	1.153.666.069 134.525.118	(329.811)	91.168.374 2.844.887	752.545.797 117.778.945	7.90% 2.11%
50 55	Full Visibility Full Visibility	Department of Natural and Environmental Resources Puerto Rico Department of Agriculture	70.205.948 23.192.650	518 418 (23 127)	6.492.925 736.061	45.845.644 11.318.265	9.25%
60	Full Visibility	Office of the Citizen's Ombudsman	3 050 000	(19 994)	304.114	1.918.913	9 97%
62 67	Full Visibility Full Visibility	Cooperative Development Commission of Puerto Rico Puerto Rico Department of Labor and Human Resources	1.573.000 10.984.304	(17.387)	112.629 879.008	1.000.989 7.622.255	7.16% 8.00%
68	Full Visibility	Puerto Rico Labor Relations Board	557.869	10.2317	42.286	324.073	7.58%
69 70	Full Visibility Cash Transfers	Puerto Rico Department of Consumer Affairs State Insurance Fund Corporation	6.408.685 1.748.451	-	506.051 1.748.451	3 476 447	7 90% 100 00%
71 75	Full Visibility - External FS Cash Transfers	Department of Health Office of the Financial Institutions Commissioner	414 804 278	-	45 806 284	287 800 550	11 04%
78	Full Visibility	Department of Housing	10.171.389		968.091	4.421.595	9.52%
79 81	Cash Transfers Full Visibility - External FS	Automobile Accidents Compensation Administration Department of Education	69.000 2.362.074.026	-	69.000 52.690.864	2.002.070.020	100.00%
82	Full Visibility	Institute of Puerto Rican Culture	14 680 975	-	1.059.810	9.369.138	7.22%
87 90	Full Visibility Cash Transfers	Department of Recreation and Sports Medical Services Administration of Puerto Rico	19.889.396 43.924.000	(27.981)	1.042.264 1.810.750	10.982.980 34.870.250	5.24% 4.12%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration Office of the Women's Advocate	116.219.000		3.963.879	91.185.230	3.41%
96 100	Full Visibility Cash Transfers	Legislative Assembly of the Commonwealth	3.452.000	(62.864)	152.252	2.600.925	4.41%
105 106	Cash Transfers Full Visibility	Industrial Commission Public Housing Administration	118.922	-	=	118 922	0.00%
109	Cash Transfers	Puerto Rico School of Plastic Arts	3 195 897 2.512.000	-	180.050	3.087.573 1.611.750	0.00% 7.17%
117 119	Full Visibility Cash Transfers	Act 70 Department of Economic Development & Commerce	23.352.000	=	743 569	23.352.000 16.219.156	0.00% 3.08%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	2.109.561	(83.906)	131.453	1.264.754	6.23%
122 123	Full Visibility Full Visibility	Secretariat of the Department of the Family Family and Children Administration	27 071 444 156 452 954	(79.216)	1.176.889 12.334.463	15 654 032 90 409 768	4 35% 7 88%
124	Full Visibility Full Visibility	Child Support Administration (ASUME)	14.576.406	(44.018)	425.565	11.371.008	2.92%
126 127	Full Visibility	Vocational Rehabilitation Administration Administration for Socioeconomic Development of the Famil	11.789.000 53.964.000	(391.049) (104.782)	849.652 2.861.568	7.285.166 35.578.408	7.21% 5.30%
137 138	Full Visibility Cash Transfers	Department of Correction and Rehabilitation Institutional Trust of the National Guard of Puerto Rico	305.647.000	(2.788.282)	20.902.411	178.530.484	6.84%
139	Full Visibility	Parole Board	2.079.000	2.386	147 394	1.378.390	7 09%
152 153	Full Visibility Full Visibility	Elderly and Retired People Advocate Office Office for People with Disabilities	2.241.992 1.127.000	(105)	56.870 48.128	1 847 510 815 761	2.54% 4.27%
155	Full Visibility Cash Transfers	State Historic Preservation Office of Puerto Rico	1.579.921	-	58.814	1.113.392	3.72%
161 162	Cash Transfers	Puerto Rico Infrastructure Financing Authority Public Building Authority	4.668.517 990.163	-	128.538 990.163	1.659.313	2.75%
165 167	Cash Transfers Cash Transfers	Land Authority of Puerto Rico Integral Development of the "Península de Cantera"	80 091 574 000	-	80 091 46 638	340.813	100 00% 8 13%
168	Cash Transfers	Puerto Rico Ports Authority	377.609	-	377.609	-	100.00%
176 177	Cash Transfers Cash Transfers	University of Puerto Rico Land Administration of Puerto Rico	628.510.000 38.754	-	51.066.438 38.754	373.177.813	8.13% 100.00%
186	Cash Transfers	Culebra Conservation and Development Authority	231.000	-	17.388	144 063	7 53%
187 188	Cash Transfers Cash Transfers	Puerto Rico Health Insurance Administration Cardiovascular Center Corporation of Puerto Rico and the Ca	750 547 000	-	128 075 000	110.172.000	17 06%
189 191	Cash Transfers Cash Transfers	Forensic Science Bureau	16.716.000	11.616	952.781	10.922.624	5.70%
192	Cash Transfers	Musical Arts Corporation Fine Arts Center Corporation	4.973.069 3.082.587	-	427.644 251.500	3.075.125 1.959.438	8.60% 8.16%
193 195	Cash Transfers Cash Transfers	Office of Government Ethics Economic Development Bank of PR	9 203 738	-	772.663	5.663.375	8 40%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	282.246	-	96.346	118 300	34 14%
198 200	Cash Transfers Cash Transfers	Agricultural Insurance Corporation Special Independent Prosecutor's Panel	3.099.793	-	267.287	1.830.531	8.62%
208 209	Cash Transfers Cash Transfers	Contributions to the Municipalities Political Parties Contributions	87.892.000	-	7.141.225	52.185.875	8.13%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	5 372 998	-	395 544	3 550 379	7 36%
220 222	Cash Transfers Cash Transfers	Correctional Health Legislative Services	39 298 317 7 555 005	(10.000)	3 649 627 616,434	22.190.033 4.796.837	9.29% 8.16%
223	Cash Transfers	Capitol Building Legislature	21.881.794	-	1.364.493	7.373.808	6.24%
225 231	Cash Transfers Full Visibility	Legislative Donations Studies Office for the Patient's Advocate	21.316.109 1.331.316	(18.825) (20.712)	50.338 121.691	1.317.124 693.883	0.24% 9.14%
235 236	Cash Transfers Cash Transfers	Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Rico	7 880 000	-	640.250	4 678 750	8 13%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1.521.000	-	16 088	1 440 563	1.06%
241 264	Full Visibility Cash Transfers	Administration for Integral Development of Childhood Corporation for the "Caño Martin Peña" Enlace Project	3.872.000 29.825.000	(33.543)	241.265 241.638	2.562.897 28.616.813	6.23% 0.81%
265	Cash Transfers	Roosevelt Roads Authority	2.290.167	-	52.698	2.047.344	2.30%
268 271	Cash Transfers Cash Transfers	Puerto Rico Institute of Statistics Puerto Rico Technology and Innovation Services	2.258.320 38.658.544	(8.256.639)	152.813 8.526.063	1.336.685 24.291.585	6.77% 22.05%
272	Cash Transfers Cash Transfers	Office of the Inspector General	9.420.080	-	782.536	5.783.719	8 31%
276 277	Cash Transfers	Puerto Rico Public Private Partnership Authority Agricultural Enterprises Development Administration	15.365.000 6.691.776	-	1.248.406 229.776	9.122.969 6.462.000	8.13% 3.43%
279 281	Full Visibility Full Visibility	Public Service Appeals Commission Office of the Election Comptroller	2.409.048	(41.946)	214.390 200.138	1.453.433	8.90%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	70.716.500	(15.387)	5 885 863	1 378 324 46 792 043	8 43% 8 32%
286 288	Cash Transfers Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	684 000 20.265,000	-	32.988 1.705.095	519.063 11.792.103	4 82% 8.41%
289	Cash Transfers	Energy Commission	-	-	-	-	
293 295	Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Servic Fiscal Agency & Financial Advisory Authority	300.182 87.000.014	-	29.765 6.826.702	172.083 49.863.813	9.92% 7.85%
297	Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59 582 000		4 841 038	35.376.813	8 13%
298 303	Cash Transfers	Public Service Regulatory Board Convention Center of District Authority	3 014 000	(22.667)	182.077	1.780.002	6 04%
310 311	Cash Transfers Cash Transfers	Municipal Finance Corporation Puerto Rico Gaming Commission	1.285.000	2.022	164.461		12.02%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	68 545 000	3.632	154.451 3.481.563	619.359 40.329.875	5 08%
329	Cash Transfers	Office of Socioeconomic Development	2.893.998	(22.884)	193.918	1 770 433	6 70%

			FY22 8,522,874,278 BUDGET	FY22 (8,099,760) ENC.	FY22 481,091,145 EXPENSES	<b>FY22 5,246,584,728</b> BALANCE	FY22 5.64% % Expensed
		Joint Resolution - General Fund	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1 2	Cash Transfers Cash Transfers	PR Senate PR House	25 402 003 30,499,296	-	1 674 691 2.116.983	15.353.855 17.797.398	6.59% 6.94%
8 10	Cash Transfers Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice	38.395.000	-	3.119.594	19.677.438	8.13%
11	Full Visibility	Puerto Rico Traffic Safety Commission	269.866.739	-	24.001.773	134.030.668	8.89%
15 16	Full Visibility Full Visibility	Office of the Governor Office of Management and Budget	17.245.957 13.066.000	271.284 (172.389)	1.098.377 821.536	10.384.369 7.505.539	6.37%
17	OMB and Treasury Custodies Full Visibility	Custody of the Office of Management and Budget	1.036.148.444	-	-	1.036.148.444	0.00%
18 22	Cash Transfers	PR Planning Board Office of The Commissioner of Insurance	7.552.000	6.149	583.011	3.349.500	7.72%
23 24	Full Visibility Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	4.955.000 175 182 320	(3.019)	325.717 9.261.280	2.482.408 124.396.741	6.57% 5.29%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	662 087 000		177.720.843	(58.226.466)	26 84%
28 29	Full Visibility Cash Transfers	State Elections Commission Puerto Rico Federal Affairs Administration	21.976.410 2.827.000	(104.636)	1.997.323 96.933	6.743.295 1.735.075	9.09% 3.43%
30 31	Full Visibility Full Visibility	Human Resources Management & Transformation General Services Administration	2.633.380 15.457.000	7.312 (648.507)	314.014 1.053.353	881.351 10.314.395	11.92% 6.81%
34	Full Visibility	Commission of Investigation, Processing and Appeals	379 000	(14.481)	40 397	215.415	10.66%
37 38	Full Visibility Full Visibility	Civil Rights Commission Puerto Rico Department of Justice	734 000 87 988 707	19 126 (409 874)	46 671 6 252 314	326 292 48 121 459	6 36% 7 11%
43 45	Full Visibility Partial Visibility - Operations	Puerto Rico National Guard Department of Public Safety	9.720.760	(200)	412.217	4.853.111	4.24%
49	Full Visibility	Department of Transportation and Public Works	1.149.025.494 134.525.118	(2.450.007)	74.478.233 3.643.098	680.495.821 114.135.846	6.48%
50 55	Full Visibility Full Visibility	Department of Natural and Environmental Resources Puerto Rico Department of Agriculture	61.265.948 9.858.000	(151.072)	3 699 418 909 323	33 606 840 4 974 292	6.04%
60	Full Visibility	Office of the Citizen's Ombudsman	3 050 000	36 188	253.107	1.629.618	8 30%
62 67	Full Visibility Full Visibility	Cooperative Development Commission of Puerto Rico Puerto Rico Department of Labor and Human Resources	1.573.000 10.889.476	(19.460) (8.557)	133.567 234.186	886.882 7.334.520	8.49% 2.15%
68 69	Full Visibility Full Visibility	Puerto Rico Labor Relations Board Puerto Rico Department of Consumer Affairs	548.000	-	25.984	288.220	4.74%
70	Cash Transfers	State Insurance Fund Corporation	6.310.000	-	477.797	2.899.964	7 57%
71 75	Full Visibility - External FS Cash Transfers	Department of Health Office of the Financial Institutions Commissioner	330.567.429	-	9.771.730	234 128 835	2.96%
78	Full Visibility	Department of Housing	9.853.028	6.540	674.179	3.422.515	6.84%
79 81	Cash Transfers Full Visibility - External FS	Automobile Accidents Compensation Administration Department of Education	2 343 991 339	-	67 275 897	1 916 708 888	2.87%
82 87	Full Visibility Full Visibility	Institute of Puerto Rican Culture	11.002.000		857.672	6 285 647 9 340 480	7 80%
90	Cash Transfers	Department of Recreation and Sports Medical Services Administration of Puerto Rico	19.208.396 43.924.000	(43.475)	1.258.888 1.810.750	33.059.500	6.55% 4.12%
95 96	Full Visibility - External FS Full Visibility	Mental Health and Drug Addiction Services Administration Office of the Women's Advocate	108.954.000 3.452.000	(39.433)	5.476.968 139.541	81.490.762 2.500.818	5.03% 4.04%
100	Cash Transfers Cash Transfers	Legislative Assembly of the Commonwealth	3.432.000	(39.433)	139.341	2.300.616	4.0470
105 106	Cash Transfers Full Visibility	Industrial Commission Public Housing Administration	3 161 000	-	91.551	2.961.125	2.90%
109 117	Cash Transfers Full Visibility	Puerto Rico School of Plastic Arts Act 70	2.512.000	-	180.050	1.431.700	7.17%
119	Cash Transfers	Department of Economic Development & Commerce	23.352.000 18.613.000	1	506.675	23.352.000 15.572.950	0.00% 2.72%
120 122	Full Visibility Full Visibility	Veteran's Advocate Office of Puerto Rico Secretariat of the Department of the Family	865.000 25.050.444	(8.530) (60.796)	62.606 1.293.539	422.286 13.082.216	7.24% 5.16%
123	Full Visibility	Family and Children Administration	155.408.000	(2.086.629)	15 003 101	76.448.341	9.65%
124 126	Full Visibility Full Visibility	Child Support Administration (ASUME) Vocational Rehabilitation Administration	7.342.000 11.789.000	(101.669) (314.678)	606.030 1.159.623	3.632.241 6.440.221	8.25% 9.84%
127 137	Full Visibility Full Visibility	Administration for Socioeconomic Development of the Famil Department of Correction and Rehabilitation	53.564.000	(5.030)	2.924.223	32.259.214	5.46%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	293.694.000	(1.190.664)	20.821.087	158.324.061	7.09%
139 152	Full Visibility Full Visibility	Parole Board Elderly and Retired People Advocate Office	2.079.000 2.234.000	(1.026)	168 853 61 214	1.210.563 1.779.789	8 12% 2 74%
153	Full Visibility	Office for People with Disabilities	1.107.000	9.555	52.353	733.854	4.73%
155 161	Full Visibility Cash Transfers	State Historic Preservation Office of Puerto Rico Puerto Rico Infrastructure Financing Authority	1.449.000 4.344.517	-	69.960 389.538	912.511 945.775	4.83% 8.97%
162 165	Cash Transfers Cash Transfers	Public Building Authority Land Authority of Puerto Rico	-	-	-	-	
167	Cash Transfers	Integral Development of the "Península de Cantera"	574 000	-	46.638	294 175	8 13%
168 176	Cash Transfers Cash Transfers	Puerto Rico Ports Authority University of Puerto Rico	-	-	-	-	
177 186	Cash Transfers Cash Transfers	Land Administration of Puerto Rico	-	-	-	-	
187	Cash Transfers	Culebra Conservation and Development Authority Puerto Rico Health Insurance Administration	231 000 750 547 000	-	17.388 3.390.667	126 675 106 781 333	7 53% 0 45%
188 189	Cash Transfers Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca Forensic Science Bureau	-	45.275	-	-	7.00%
191	Cash Transfers	Musical Arts Corporation	16.716.000 4.913.000	45.376	1.170.478 367.575	9.706.770 2.707.550	7.48%
192 193	Cash Transfers Cash Transfers	Fine Arts Center Corporation Office of Government Ethics	3.049.000 9.123.000	-	217.913 691.925	1.741.525 4.971.450	7.15% 7.58%
195 196	Cash Transfers Cash Transfers	Economic Development Bank of PR	-	-	-	-	
198	Cash Transfers	Puerto Rico Public Broadcasting Corporation Agricultural Insurance Corporation	202.800	= =	16.900	101.400	8.33%
200 208	Cash Transfers Cash Transfers	Special Independent Prosecutor's Panel Contributions to the Municipalities	3.083.000	430	250.494	1.579.608	8.13%
209 215	Cash Transfers	Political Parties Contributions		-			4.40
220	Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health	4 667 223 38 995 000	(20.000)	302.575 4.481.194	2.851.773 17.425.521	6.48% 11.49%
222 223	Cash Transfers Cash Transfers	Legislative Services Capitol Building Legislature	884.054 11.479.925	-	885.586	884.054 6.166.409	0.00% 7.71%
225	Cash Transfers	Legislative Donations Studies	-	-	-	-	
231 235	Full Visibility Cash Transfers	Office for the Patient's Advocate Puerto Rico Housing Finance Corporation	1.314.000 7.880.000	(21.741)	134.064 640.250	564.244 4.038.500	10.20% 8.13%
236 238	Cash Transfers Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ricc Ponce Authority (Authority Of The Port Of The Americas)	1.521.000	-	16.088	1 424 475	1.06%
241	Full Visibility	Administration for Integral Development of Childhood	3.872.000	(8.113)	215.456	2.355.555	5.56%
264 265	Cash Transfers Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project Roosevelt Roads Authority	29.825.000 2.285.000	=	241.638 47.531	28.375.175 1.999.813	0.81% 2.08%
268	Cash Transfers	Puerto Rico Institute of Statistics	2.253.057	-	174.522	1.162.163	7 75%
271 272	Cash Transfers Cash Transfers	Puerto Rico Technology and Innovation Services Office of the Inspector General	38 634 000 9 351 000	(574 889)	893 770 713 456	23.948.160 5.070.263	2.31% 7.63%
276 277	Cash Transfers Cash Transfers	Puerto Rico Public Private Partnership Authority Agricultural Enterprises Development Administration	15.365.000	-	1.248.406	7.874.563	8.13% 0.00%
279	Full Visibility	Public Service Appeals Commission	6.462.000 2.386.000	(24.284)	206.537	6.462.000 1.248.132	8.66%
281 285	Full Visibility Cash Transfers	Office of the Election Comptroller Puerto Rico Integrated Transit Authority	2.348 000 34.898 000	(3.746)	182.345 1.297.888	1 173 409 22 542 675	7 77% 3 72%
286	Cash Transfers	Authority of the Port of Ponce	684 000	-	32.988	486 075	4.82%
288 289	Cash Transfers Cash Transfers	University of Puerto Rico Comprehensive Cancer Center Energy Commission	20.265.000	-	1.705.140	10.086.962	8.41%
293 295	Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Servic Fiscal Agency & Financial Advisory Authority	295.000 87.000.014	-	24.583	147.500 43.037.065	8.33%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59.582.000	= =	6 826 748 4 841 038	30.535.775	7.85% 8.13%
298 303	Cash Transfers Cash Transfers	Public Service Regulatory Board Convention Center of District Authority	3 014 000	6.822	229 701	1 543 478	7 62%
310	Cash Transfers Cash Transfers	Municipal Finance Corporation		-			20.14%
311 312	Cash Transfers	Puerto Rico Gaming Commission Retirement Board of the Government of Puerto Rico	1.285.000 68 545 000	(8.429)	258.801 3 660 687	368.988 36.669.188	20.14% 5.34%
329	Cash Transfers	Office of Socioeconomic Development	2.668.000	(11.722)	212.408	1 343 748	7 96%

			1,589,515,722 BUDGET	(1,234,673) ENC.	68,550,087 EXPENSES	1,012,863,139 BALANCE	4.31% % Expensed
		Special Appropriations - General Fund 141	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1 2	Cash Transfers Cash Transfers	PR Senate PR House	2.506.502	-	184 356	1.162.863	7.36%
8	Cash Transfers	Office of the Comptroller	2.169.612	-	149.554	943.339	6.89%
10 11	Partial Visibility - Payroll Full Visibility	The General Court of Justice Puerto Rico Traffic Safety Commission	500.000	-	-	500.000	0.00%
15	Full Visibility	Office of the Governor		-		-	
16 17	Full Visibility OMB and Treasury Custodies	Office of Management and Budget Custody of the Office of Management and Budget	71 053 167.728.621	-	71.053	167.728.621	100 00%
18 22	Full Visibility Cash Transfers	PR Planning Board Office of The Commissioner of Insurance	94.080	-	90.732	3.348	96.44%
23	Full Visibility	Puerto Rico Department of State	7.163.290	(229.275)	307.502	3.634.268	4.29%
24 25	Full Visibility - External FS OMB and Treasury Custodies	Puerto Rico Department of Treasury Custody of the Department of the Treasury	9 360 000 430 875 000	=	3 540 574	9.360.000 341.146.693	0.00%
28	Full Visibility Cash Transfers	State Elections Commission Puerto Rico Federal Affairs Administration	-		-		
29 30	Full Visibility	Human Resources Management & Transformation	5.400 50.053	-	-	5.400 46.153	0.00%
31 34	Full Visibility Full Visibility	General Services Administration Commission of Investigation, Processing and Appeals	1.588.136	-	80.804	791.332	5.09%
37	Full Visibility Full Visibility	Civil Rights Commission	-	-	-	-	
38 43	Full Visibility Full Visibility	Puerto Rico Department of Justice Puerto Rico National Guard	48 000 79,190	-	-	48 000 79.190	0.00%
45 49	Partial Visibility - Operations Full Visibility	Department of Public Safety Department of Transportation and Public Works	4.640.575	-	-	21.750	0.00%
50	Full Visibility	Department of Natural and Environmental Resources	8 940 000	-	-	8 690 457	0.00%
55 60	Full Visibility Full Visibility	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	13 334 650	-	-	5.434.650	0.00%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	-	-	-	-	
67 68	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board	94.828 9.869	<u> </u>	62.022 9.869	84 1	65.41% 99.99%
69 70	Full Visibility Cash Transfers	Puerto Rico Department of Consumer Affairs	98 685	-	98 685	- *	100.00%
71	Full Visibility - External FS	State Insurance Fund Corporation Department of Health	1.748.451 84.236.849	-	409 864	43.490.121	0.00% 0.49%
75 78	Cash Transfers Full Visibility	Office of the Financial Institutions Commissioner Department of Housing	318.361	-	-	318.361	0.00%
79	Cash Transfers	Automobile Accidents Compensation Administration	69.000	-	-	-	0.00%
81 82	Full Visibility - External FS Full Visibility	Department of Education Institute of Puerto Rican Culture	18.082.687 3.678.975	-	290.631	18 085 234 1 935 188	0.00%
87 90	Full Visibility	Department of Recreation and Sports	681 000	(149.050)	149 050	427 088	21.89%
95	Cash Transfers Full Visibility - External FS	Medical Services Administration of Puerto Rico Mental Health and Drug Addiction Services Administration	7.265.000	-	3,510	4.213.990	0.05%
96 100	Full Visibility Cash Transfers	Office of the Women's Advocate Legislative Assembly of the Commonwealth	-	-	-	-	
105	Cash Transfers	Industrial Commission	118.922			118.922	0.00%
106 109	Full Visibility Cash Transfers	Public Housing Administration Puerto Rico School of Plastic Arts	34 897	-	-	34 897	0.00%
117	Full Visibility	Act 70	-	-	-	-	
119 120	Cash Transfers Full Visibility	Department of Economic Development & Commerce Veteran's Advocate Office of Puerto Rico	5.535.741 1.244.561	35,479	19.094 63.121	120.438 689.792	0.34% 5.07%
122 123	Full Visibility Full Visibility	Secretariat of the Department of the Family Family and Children Administration	2.021.000 1.044.954	93 414	34 916	1.210.743	1.73%
124	Full Visibility	Child Support Administration (ASUME)	7.234.406			1 044 954 7.234.406	0.00%
126 127	Full Visibility Full Visibility	Vocational Rehabilitation Administration Administration for Socioeconomic Development of the Famil	400,000	-	=	400.000	0.00%
137	Full Visibility Cash Transfers	Department of Correction and Rehabilitation	11.953.000	(948.083)	948.083	576.000	7.93%
138 139	Cash Transfers Full Visibility	Institutional Trust of the National Guard of Puerto Rico Parole Board		<u> </u>			
152	Full Visibility Full Visibility	Elderly and Retired People Advocate Office	7.992	-	-	7.992	0.00%
153 155	Full Visibility	Office for People with Disabilities State Historic Preservation Office of Puerto Rico	20.000 130.921	-	-	20.000 130.921	0.00% 0.00%
161 162	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority Public Building Authority	324.000 990.163	-	324.000	-	100.00%
165	Cash Transfers	Land Authority of Puerto Rico	80.091	-	-	-	0.00%
167 168	Cash Transfers Cash Transfers	Integral Development of the "Península de Cantera" Puerto Rico Ports Authority	377 609	<u> </u>			0.00%
176 177	Cash Transfers Cash Transfers	University of Puerto Rico Land Administration of Puerto Rico	628.510.000	-	51.066.438	322.111.375	8.13%
186	Cash Transfers	Culebra Conservation and Development Authority	38.754	-		-	0.00%
187 188	Cash Transfers Cash Transfers	Puerto Rico Health Insurance Administration Cardiovascular Center Corporation of Puerto Rico and the Ca	-	-	-	-	
189	Cash Transfers	Forensic Science Bureau			1	-	
191 192	Cash Transfers Cash Transfers	Musical Arts Corporation Fine Arts Center Corporation	60.069 33.587	-	-	-	0.00% 0.00%
193 195	Cash Transfers Cash Transfers	Office of Government Ethics Economic Development Bank of PR	80.738	-	-	-	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	79.446			-	0.00%
198 200	Cash Transfers Cash Transfers	Agricultural Insurance Corporation Special Independent Prosecutor's Panel	16.793	-	=		0.00%
208	Cash Transfers	Contributions to the Municipalities	87.892.000		7.141.225	45.044.650	8.13%
209 215	Cash Transfers Cash Transfers	Political Parties Contributions Puerto Rico Conservatory of Music Corporation	705.775	-	54 194	341.838	7.68%
220 222	Cash Transfers Cash Transfers	Correctional Health Legislative Services	303 317 6,670,951	-	535.434	303 317 3 377 349	0.00%
223	Cash Transfers	Capitol Building Legislature	10.401.869	-	44.038	277.775	0.42%
225 231	Cash Transfers Full Visibility	Legislative Donations Studies Office for the Patient's Advocate	21.316.109 17.316	(37.158)	38.685	1.315.597 17.316	0.18%
235 236	Cash Transfers Cash Transfers	Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Ricc	-	-	-	-	
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	-	-	-	-	
241 264	Full Visibility Cash Transfers	Administration for Integral Development of Childhood Corporation for the "Caño Martin Peña" Enlace Project	-	-	-	-	
265	Cash Transfers	Roosevelt Roads Authority	5.167	-	-	-	0.00%
268 271	Cash Transfers Cash Transfers	Puerto Rico Institute of Statistics Puerto Rico Technology and Innovation Services	5.263 24.544	-	=	24.544	0.00%
272	Cash Transfers	Office of the Inspector General Puerto Rico Public Private Partnership Authority	69 080		-	-	0.00%
276 277	Cash Transfers Cash Transfers	Agricultural Enterprises Development Administration	229.776	-	-	-	0.00%
279 281	Full Visibility Full Visibility	Public Service Appeals Commission Office of the Election Comptroller	23.048	-		23.048	0.00%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	26.316 35.818.500	-	26.316 2.806.339	20 145 141	100 00% 7 83%
286 288	Cash Transfers Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	= =	-	-	-	
289	Cash Transfers Cash Transfers	Energy Commission	-		-	-	
293 295	Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Servic Fiscal Agency & Financial Advisory Authority	5.182	-	-	-	0.00%
297 298	Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico	-		-	-	
303	Cash Transfers	Public Service Regulatory Board Convention Center of District Authority	-	-	-	-	
310 311	Cash Transfers Cash Transfers	Municipal Finance Corporation Puerto Rico Gaming Commission	-	-	-	-	
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	-	-	-	-	
329	Cash Transfers	Office of Socioeconomic Development	225.998	-	-	225.998	0.00%

Command and Appropriation				FY22	FY22	FY22	FY22	FY22
Company   Comp				10,112,390,000 BUDGET	(9,334,433) ENC.	549,641,233 EXPENSES	<b>6,259,447,867</b> BALANCE	5.44% % Expensed
Columb				Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
1	Code		Entity		Total			
10		Cash Transfers	PR House	27.908.505 32.668.908	-	2.266.537		
Transport			The General Court of Justice		=			
15   March   Principle paid   15   15   15   15   15   15   15   1		Full Visibility	Puerto Rico Traffic Safety Commission		271 204		10 204 260	
75-Address	16	Full Visibility	Office of Management and Budget	13 137 053			7.505.539	6 79%
Section   Control   Cont	18	Full Visibility	PR Planning Board		6.149	673.743		
March   Port   Bit   Department of Transport   104 ct 27 to   10 ct 20	23	Full Visibility	Puerto Rico Department of State	12.118.290	(232,294)	633,219	6.116.675	5.23%
20   Washing	24 25		Puerto Rico Department of Treasury Custody of the Department of the Treasury	184.542.320	-		133.756.741	
Name	28	Full Visibility	State Elections Commission	21.976.410	(104.636)	1.997.323	6.743.295	9.09%
1. A value   Commission of investigation, Processing and Appeals   Third   T	30	Full Visibility	Human Resources Management & Transformation	2.683.433		314.014	927.504	11.70%
Private	34		Commission of Investigation, Processing and Appeals		(648.507)	1.134.157 40.397	11.105.727 215.415	6.65%
A studies   Pace   Disc National Guard   1.15.00.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000   1.2.15.000				734 000	19.126	46.671	326 292	6 36%
Part Number	43	Full Visibility	Puerto Rico National Guard	9.799.950	(200)	412.217	4.932.301	4.21%
Description of Marked   Description of Descriptio	49	Full Visibility	Department of Transportation and Public Works	1.153.666.069 134.525.118	-			6.46% 2.71%
Section   Content   Cont					(151.072)	3 699 418		5.27%
A Name			Office of the Citizen's Ombudsman	3 050 000		253.107	1.629.618	8 30%
A Table   Part Roc Department of Consumer Afflars	67	Full Visibility	Puerto Rico Department of Labor and Human Resources	10.984.304		296.208	7.334.604	2.70%
17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-06.4   17-0	68 69		Puerto Rico Department of Consumer Affairs		-			
Color   Colo	70 71		State Insurance Fund Corporation		-	10 101 504	277 619 066	
27   28   Automobile Accident Componential Administration	75	Cash Transfers	Office of the Financial Institutions Commissioner		-	-	-	
Section   Comparison   Section   Comparison   Compariso	79	Cash Transfers	Automobile Accidents Compensation Administration		6.540	674.179	3.740.876	
Part   Department of Recreation and Sports   1.0 800 No.   129 2573   1.807 0500   2.707 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500   2.708 0500			Department of Education Institute of Puerto Rican Culture		-			
5   Na Wales	87	Full Visibility	Department of Recreation and Sports	19 889 396	(192.525)	1.407.938	9 767 568	7 08%
Office of the Women's Advocate   3,452,000   (39,433)   139,441   2,500,181   Advisory   1,500   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,500,100   1,5	95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration		-			4.12% 4.72%
Public Housing Administration   119   507   9   51   7900.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072   7500.072				3.452.000	(39.433)	139.541	2.500.818	4.04%
Part Ros School of Plastic Arts					-		118 922	
Department of Economic Development & Commerce   24.144,741	109	Cash Transfers	Puerto Rico School of Plastic Arts	2.512.000	-		1.431.700	7.17%
120   121   120   120   125   126   120   125   126   120   125   126   120   125   126   120   125   126   120   125   126   120   125   126   125   126   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125					-	525.769	23.352.000 15.693.388	0.00%
123   Ast Vasiley   Family and Children Administration   16,433 944   70 Nos   70				2.109.561		125.726	1.112.078	
120   In Visiolary   Vocational Rehabilitation Administration   11.799,000	123	Full Visibility	Family and Children Administration	156.452.954	(2.086.629)	15 003 101	77.493.295	9 59%
137   An Vasaley   Department of Correction and Rehabilitation   305.647.000   C.2.188.747   21.769.170   188.800.061   71.295   133   CAT Tunder   Control of Percent   Contro	126	Full Visibility	Vocational Rehabilitation Administration					
Call Transfer   Institutional Trust of the National Guard of Puetro Rico   1 070 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1 100 000   1		Full Visibility	Administration for Socioeconomic Development of the Famil Department of Correction and Rehabilitation					
152   Pat Vaulary	138		Institutional Trust of the National Guard of Puerto Rico					
150   1.4 Variable   1.4 Variable	152	Full Visibility	Elderly and Retired People Advocate Office	2.241.992	(1.485)	61.214	1.787.781	2.73%
Ca Trumber	155	Full Visibility	State Historic Preservation Office of Puerto Rico		9.555			
Learn   Land Authority of Puetro Rico   Sin 1001   A 6 K18   94 L17   \$ 1.1 %			Puerto Rico Infrastructure Financing Authority Public Building Authority		-	713.538	945.775	
Cab Tunades	165	Cash Transfers	Land Authority of Puerto Rico	80.091	-	-	-	0.00%
Cab Tunders	168	Cash Transfers	Puerto Rico Ports Authority		-	46 638	294 175	
Cab Tausders			University of Puerto Rico Land Administration of Puerto Rico	628.510.000	-	51.066.438	322.111.375	8.13%
Carl Tunefors				231.000	-			7.53%
Cab Tunefor	188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca		-	-	-	
Cab Tunefors				16.716.000 4.973.069	45.376			
Cab Tunders			Fine Arts Center Corporation Office of Government Ethics		-	217.913	1.741.525	7.07%
Cab Transfers	195	Cash Transfers	Economic Development Bank of PR	-	-	-	-	
Cab Transfers   Contributions to the Municipalities   87,892,000   -   7,141,225   45,044,650   8,13%	198	Cash Transfers	Agricultural Insurance Corporation	-	-	-	-	
Cab Tuneform   Political Parties Contributions			Special Independent Prosecutor's Panel Contributions to the Municipalities		430		1.579.608	
Cab Tumofers	209	Cash Transfers	Political Parties Contributions		-		-	
Cab Tunsfers	220	Cash Transfers	Correctional Health	39.298.317	(20,000)	4.481.194	17.728.838	11.40%
Cab Tuneform   Legislative Donations Studies   2,1316,109   (37,158)   38,685   1,315,597   0,18%	223	Cash Transfers	Capitol Building Legislature		-			
Cab Transfers							1.315.597	
288	235		Puerto Rico Housing Finance Corporation		(21.7417			
Cab Tunsfers	238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1.521.000	-	16.088		1.06%
265   Cab Tuneform   Roosevelt Roads Authority   2,290,167			Administration for Integral Development of Childhood Corporation for the "Caño Martin Peña" Enlace Project	3.872.000	(8.113)	215.456 241.638	2.355.555 28.375.175	
271   Cab Tunsfers   Puerto Rico Technology and Innovation Services   38, 678, 54.4   4714, 890   593.777   2, 31.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 21.5, 2				2.290.167	-	47.531	1.999.813	2.08%
276	271	Cash Transfers	Puerto Rico Technology and Innovation Services	38 658 544	(574 889)	893 770	23.972.704	2.31%
277   Cab Transfers   Agricultural Enterprises Development Administration   6,991,776   6,042,000   0,00%				9 420 080 15,365 000	-			
281   Nat Valority   Office of the Election Comptroller   7,171,416   1,714,416   1,714,419   8,70%			Agricultural Enterprises Development Administration	6.691.776	(24.20.0	-	6.462.000	0.00%
286         Cab Tunsfers         Authority of the Port of Ponce         64 A000         3 9 988         48 x 978           289         Cab Tunsfers         University of Puter to Rico Comprehensive Cancer Center         20 265,000         - 1,705,140         10,086,992         8.41%           289         Cab Tunsfers         Energy Commission         - 24,583         147,500         8,19%           235         Cab Tunsfers         Fiscal Agency & Financial Advisory Authority         300,182         - 24,583         147,500         8,19%           237         Cab Tunsfers         Fiscal Agency & Financial Advisory Authority         7000 01.4         - 6 876,748         43 0077.065         7.8%           303         Cab Tunsfers         Financial Oversight and Management Board for Puerto Rico         49 85,700         - 4 841.078         9.15,77%         8.13%           303         Cab Tunsfers         Convention Center of District Authority         70.14.00         6 872         70.70         1.41.478         7.6%           310         Cab Tunsfers         Municipal Finance Corporation         1.285.000         (8.429)         258.801         366.988         20,14%           311         Cab Tunsfers         Puerto Rico Government of Puerto Rico         6.845.00         6.845.00         3.66.0687         3.66.	281	Full Visibility	Office of the Election Comptroller	2.374.316	(3.746)	208 661	1.173.409	8 79%
288         Cab Transfers         University of Puerto Rico Comprehensive Cancer Center         20,265,000         1,705,140         10,086,962         8,41%           293         Cab Transfers         Energy Commission         300,182         -         24,583         147,500         8,19%           295         Cab Transfers         Center for Diabetes Research, Education, and Medical Servic         300,182         -         24,583         147,500         8,19%           297         Cab Transfers         Fiscal Agency & Financial Advisory Authority         87,000,114         -         6,876,748         43,037,065         7,8%         81,3%           293         Cab Transfers         Financial Oversight and Management Board for Puerto Rico         30,140,000         6,822         297,011         1,543,478         7,6%           303         Cab Transfers         Convention Center of District Authority         30,140,000         6,822         297,011         1,543,478         7,6%           311         Cab Transfers         Convention Center of District Authority         4,500,000         6,822         297,011         1,543,478         7,6%           311         Cab Transfers         Puerto Rico Gaming Commission         1,285,000         (8,429)         258,801         36,669,188         20,14%	286	Cash Transfers	Authority of the Port of Ponce	70.716.500 684.000		32.988	486 075	5 80% 4 82%
293			University of Puerto Rico Comprehensive Cancer Center		-		10.086.962	
297   Cab Transfers   Financial Oversight and Management Board for Puerto Rico   59   582   0.00   4   84   1.018   3   51   77.5   8   1.2%	293	Cash Transfers	Center for Diabetes Research, Education, and Medical Servic		-			
203   Cab Transfers   Convention Center of District Authority	297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59.582.000	-	4 841 038	30 535 775	8 13%
310         Cash Transfers         Municipal Finance Corporation           311         Cash Transfers         Puerto Rico Gaming Commission         1.285,000         (8.429)         258,801         368,988         20,14%           312         Cash Transfers         Retirement Board of the Government of Puerto Rico         68,545,000         3,660,687         3,660,681         5,24%			Public Service Regulatory Board Convention Center of District Authority	3 014 000	6.822	229 701	1.543.478	7 62%
312 Cash Transfers Retirement Board of the Government of Puerto Rico 68 44 5 000 - 3 660 687 36 669 188 5 34%	310	Cash Transfers	Municipal Finance Corporation	1 205 000	(0.400)	250.00*	240,000	20.14%
529 Lasa runssers Unrice of Socioeconomic Development 2.893 998 (11.722) 212.408 1.569.746 7.34%	312	Cash Transfers	Retirement Board of the Government of Puerto Rico	68 545 000	-	3 660 687	36 669 188	5 34%
	329	Casa (ransfers	Office of Socioeconomic Development	2.893.998	(11.722)	212.408	1 569 746	7 34%

			FY22 8,522,874,278	FY22 24,843,430	FY22 531,513,604	4,690,227,695	6.24%
		Inter-Association Comments and	BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		Joint Resolution - General Fund	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1 2	Cash Transfers	PR Senate PR House	25.402.003	-	1 674 691	13.679.163	6 59%
8	Cash Transfers Cash Transfers	Office of the Comptroller	30.499.296 38.395.000	-	2.116.983 3.119.594	15.680.415 16.557.844	6.94% 8.13%
10 11	Partial Visibility - Payroll Full Visibility	The General Court of Justice	269.866.739	-	25.087.581	108.943.088	9.30%
15	Full Visibility	Puerto Rico Traffic Safety Commission Office of the Governor	17.245.957	460.776	1.169.807	8 753 785	6.78%
16 17	Full Visibility OMB and Treasury Custodies	Office of Management and Budget	13 066 000	1 166 359	715 303	5.623.876	5 47%
18	Full Visibility	Custody of the Office of Management and Budget PR Planning Board	1.036.148.444 7.552.000	1.359	1.077.542	1.036.148.444 2.270.599	0.00%
22 23	Cash Transfers Full Visibility	Office of The Commissioner of Insurance Puerto Rico Department of State	-	-	-	-	
24	Full Visibility - External FS	Puerto Rico Department of Treasury	4.955.000 175 182 320	70.571	513.425 10.358.433	1.898.412 114.038.308	10.36% 5.91%
25 28	OMB and Treasury Custodies Full Visibility	Custody of the Department of the Treasury State Elections Commission	662.087.000	116.052	165 531 948	(223.758.413)	25.00%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	21.976.410 2.827.000	116.952	2.730.774 212.118	3.895.569 1.522.957	12.43% 7.50%
30 31	Full Visibility Full Visibility	Human Resources Management & Transformation General Services Administration	2.633.380	269.380 1.608.251	305.742	306.229	11.61%
34	Full Visibility	Commission of Investigation, Processing and Appeals	15.457.000 379.000	9 654	762.039 30.501	7.944.106 175.261	4.93% 8.05%
37 38	Full Visibility Full Visibility	Civil Rights Commission Puerto Rico Department of Justice	734 000 87 988 707	(51.700)	91.026	286 966	12.40% 10.15%
43	Full Visibility	Puerto Rico National Guard	9.720.760	150.038 17.948	8 929 559 2.672.519	39.041.862 2.162.644	27.49%
45 49	Partial Visibility - Operations Full Visibility	Department of Public Safety Department of Transportation and Public Works	1.149.025.494	8.716.961	86.267.914	585.510.947	7.51%
50	Full Visibility	Department of Natural and Environmental Resources	134.525.118 61.265.948	743 998	4.417.978 10.749.711	109.717.868 22.113.132	3.28% 17.55%
55 60	Full Visibility Full Visibility	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	9 858 000	-	932.077	4.042.215	9 46%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3 050 000 1,573,000	136 132 65,933	210.773 123.427	1.282.713 697.522	6.91% 7.85%
67 68	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources	10.889.476	11.382	838.950	6.484.188	7.70%
69	Full Visibility	Puerto Rico Labor Relations Board Puerto Rico Department of Consumer Affairs	548.000 6.310.000	(16)	56.065 870.703	232.154	10.23%
70 71	Cash Transfers Full Visibility - External FS	State Insurance Fund Corporation Department of Health	-	-	-	-	
75	Cash Transfers	Office of the Financial Institutions Commissioner	330 567 429	-	7 079 386	227 049 449	2 14%
78 79	Full Visibility Cash Transfers	Department of Housing Automobile Accidents Compensation Administration	9.853.028	(6.540)	1.527.910	1.901.145	15.51%
81	Full Visibility - External FS	Department of Education	2.343.991.339	-	44 231 640	1.872.477.249	1.89%
82 87	Full Visibility Full Visibility	Institute of Puerto Rican Culture Department of Recreation and Sports	11.002.000	-	821.611	5.464.036	7.47%
90	Cash Transfers	Medical Services Administration of Puerto Rico	19.208.396 43.924.000	102.088	3 446 337 1.810.750	5.792.056 31.248.750	17 94% 4.12%
95 96	Full Visibility - External FS Full Visibility	Mental Health and Drug Addiction Services Administration Office of the Women's Advocate	108.954.000	-	5.977.803	75.512.959	5.49%
100	Cash Transfers	Legislative Assembly of the Commonwealth	3.452.000	284.727	157.057	2.059.033	4.55%
105 106	Cash Transfers Full Visibility	Industrial Commission Public Housing Administration		-			
109	Cash Transfers	Puerto Rico School of Plastic Arts	3 161 000 2.512.000	-	24 827 180.050	2.936.298 1.251.650	0.79% 7.17%
117	Full Visibility	Act 70 Department of Economic Development & Commerce	23.352.000	-	-	23.352.000	0.00%
119 120	Cash Transfers Full Visibility	Veteran's Advocate Office of Puerto Rico	18.613.000 865.000	34.188	506.675 87.852	15.066.275 300.246	2.72%
122 123	Full Visibility Full Visibility	Secretariat of the Department of the Family Family and Children Administration	25 050 444	291.893	6.418.383	6.371.941	25 62%
123	Full Visibility	Child Support Administration (ASUME)	155 408 000 7.342,000	(2.882.167) 199.744	14 567 608 540.818	64.762.900 2.891.679	9 37% 7.37%
126	Full Visibility Full Visibility	Vocational Rehabilitation Administration Administration for Socioeconomic Development of the Famil	11.789.000	157.015	2.229.111	4.054.095	18.91%
127 137	Full Visibility Full Visibility	Department of Correction and Rehabilitation	53.564.000 293.694.000	1.617.745 8.367.158	3.075.964 35.716.880	27.565.504 114.240.023	5.74% 12.16%
138	Cash Transfers Full Visibility	Institutional Trust of the National Guard of Puerto Rico	_	-	-	_	
139 152	Full Visibility	Elderly and Retired People Advocate Office	2.079.000 2.234.000	16.042 (37.306)	156 621 90 443	1.037.900 1.726.653	7 53% 4 05%
153	Full Visibility Full Visibility	Office for People with Disabilities	1.107.000	1.671	98.106	634.076	8.86%
155 161	Cash Transfers	State Historic Preservation Office of Puerto Rico Puerto Rico Infrastructure Financing Authority	1.449.000 4.344.517	-	297.976 128.538	614.535 817.238	20.56%
162 165	Cash Transfers Cash Transfers	Public Building Authority Land Authority of Puerto Rico	-	-	-	-	
167	Cash Transfers	Integral Development of the "Península de Cantera"	574 000	-	46.638	247.538	8 13%
168 176	Cash Transfers Cash Transfers	Puerto Rico Ports Authority University of Puerto Rico	-	-	-	-	
177	Cash Transfers	Land Administration of Puerto Rico			-		
186 187	Cash Transfers Cash Transfers	Culebra Conservation and Development Authority Puerto Rico Health Insurance Administration	231.000	-	17.388	109 288	7 53%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca	750 547 000	-	17 739 389	89 041 944	2.36%
189 191	Cash Transfers Cash Transfers	Forensic Science Bureau Musical Arts Corporation	16.716.000 4.913.000	64.421	1.375.076 367.575	8.267.273 2.339.975	8.23% 7.48%
192	Cash Transfers	Fine Arts Center Corporation	3.049.000		217.913	1.523.613	7.15%
193 195	Cash Transfers Cash Transfers	Office of Government Ethics Economic Development Bank of PR	9.123.000	-	691.925	4.279.525	7 58%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	202.800		16 900	84 500	8 33%
198 200	Cash Transfers Cash Transfers	Agricultural Insurance Corporation Special Independent Prosecutor's Panel	3.083.000	=	250.494	1.329.114	8.13%
208	Cash Transfers	Contributions to the Municipalities		-	230.434		0.1370
209 215	Cash Transfers Cash Transfers	Political Parties Contributions Puerto Rico Conservatory of Music Corporation	4 667 223	-	858.798	1 992 975	18 40%
220	Cash Transfers Cash Transfers	Correctional Health	38 995 000	80 438	3.771.950	13.573.134	9 67%
223	Cash Transfers	Legislative Services Capitol Building Legislature	884.054 11.479.925	-	885.586	884.054 5.280.823	0.00% 7.71%
225	Cash Transfers Full Visibility	Legislative Donations Studies	-	-	-	-	
231 235	Cash Transfers	Office for the Patient's Advocate Puerto Rico Housing Finance Corporation	1.314.000 7.880.000	74.026	115.049 640.250	375.168 3.398.250	8.76% 8.13%
236	Cash Transfers Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ricc		-	-	-	
238 241	Full Visibility	Ponce Authority (Authority Of The Port Of The Americas) Administration for Integral Development of Childhood	1.521.000 3.872.000	44.479	16 088 396,528	1.408.388 1.914.548	1 06% 10.24%
264	Cash Transfers Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	29.825.000		241.638	28.133.538	0.81%
265 268	Cash Transfers	Roosevelt Roads Authority Puerto Rico Institute of Statistics	2.285.000 2.253.057	-	47.531 143.055	1.952.281	2.08%
271 272	Cash Transfers Cash Transfers	Puerto Rico Technology and Innovation Services Office of the Inspector General	38 634 000	2.813.029	14 804 097	6.331.033	38 32%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	9.351.000 15.365.000	-	713.456 1.248.406	4 356 806 6.626.156	7.63% 8.13%
277	Cash Transfers	Agricultural Enterprises Development Administration Public Service Appeals Commission	6.462.000	-	-	6.462.000	0.00%
279 281	Full Visibility Full Visibility	Office of the Election Comptroller	2.386.000	24.750 71.922	160.300 209.992	1.063.083 891.495	6.72% 8.94%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	34 898 000	-	1.297.888	21.244.788	3 72%
286 288	Cash Transfers Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	684 000 20.265.000	-	32.988 1.704.621	453.088 8.382.341	4.82% 8.41%
289	Cash Transfers	Energy Commission	-	-	-	-	
293 295	Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Servic Fiscal Agency & Financial Advisory Authority	295.000 87 000 014	-	24.583 6.826.991	122.917 36.210.074	8.33% 7.85%
297	Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59.582.000	-	4 841 038	25.694.738	8 13%
298 303	Cash Transfers Cash Transfers	Public Service Regulatory Board Convention Center of District Authority	3 014 000	22.898	210.338	1.310.242	6 98%
310	Cash Transfers	Municipal Finance Corporation	-	-	-	-	
311 312	Cash Transfers Cash Transfers	Puerto Rico Gaming Commission Retirement Board of the Government of Puerto Rico	1.285.000 68.545.000	12.748	162.425 10.476.316	193.814 26.192.872	12.64% 15.28%
329	Cash Transfers	Office of Socioeconomic Development	2.668.000	(5.514)	220.870	1 128 392	8 28%

			FY22 1,589,515,722 BUDGET	FY22 2,235,427 ENC.	FY22 74,269,009 EXPENSES	FY22 936,358,703 BALANCE	FY22 4.67% % Expensed
		Special Appropriations - General Fund 141	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	PR Senate Entity	Total 2.506.502	Total	Total 184 356	Total 978 506	Total
2	Cash Transfers Cash Transfers	PR House	2.169.612	-	149.554	793.785	7 36% 6.89%
8 10	Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice	500.000	-	-	500.000	0.00%
11 15	Full Visibility Full Visibility	Puerto Rico Traffic Safety Commission Office of the Governor	-	1	=	-	
16 17	Full Visibility OMB and Treasury Custodies	Office of Management and Budget Custody of the Office of Management and Budget	71 053 167,728,621	-	-	167.728.621	0.00%
18	Full Visibility Cash Transfers	PR Planning Board	94.080	-	-	3.348	0.00%
22 23	Full Visibility	Office of The Commissioner of Insurance Puerto Rico Department of State	7.163.290	3.058.749	361.900	213.618	5.05%
24 25	Full Visibility - External FS OMB and Treasury Custodies	Puerto Rico Department of Treasury Custody of the Department of the Treasury	9.360.000 430.875.000	-	8 500 537	9.360.000 332.646.156	0.00%
28 29	Full Visibility  Cash Transfers	State Elections Commission Puerto Rico Federal Affairs Administration	5.400	-	-	5.400	0.00%
30 31	Full Visibility Full Visibility	Human Resources Management & Transformation General Services Administration	50.053	-		46.153	0.00%
34	Full Visibility	Commission of Investigation, Processing and Appeals	1.588.136	-	=	791.332	0.00%
37 38	Full Visibility Full Visibility	Civil Rights Commission Puerto Rico Department of Justice	48 000	-	-	48 000	0.00%
43 45	Full Visibility Partial Visibility - Operations	Puerto Rico National Guard Department of Public Safety	79.190 4.640.575	-	=	79.190 21.750	0.00% 0.00%
49 50	Full Visibility	Department of Transportation and Public Works Department of Natural and Environmental Resources	-	-		-	
55	Full Visibility	Puerto Rico Department of Agriculture	8 940 000 13 334 650	-	-	8 690 457 5 434 650	0.00%
60 62	Full Visibility Full Visibility	Office of the Citizen's Ombudsman Cooperative Development Commission of Puerto Rico	-	-	=	-	
67 68	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board	94.828 9.869	-	=	84	0.00%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	98 685	-	-	1	0.00%
70 71	Cash Transfers Full Visibility - External FS	State Insurance Fund Corporation Department of Health	1.748.451 84.236.849	-	77.716	43.412.405	0.00%
75 78	Cash Transfers Full Visibility	Office of the Financial Institutions Commissioner Department of Housing	318 361	-	-	318.361	0.00%
79	Cash Transfers Full Visibility - External FS	Automobile Accidents Compensation Administration	69.000	-	-	-	0.00%
81 82	Full Visibility	Department of Education Institute of Puerto Rican Culture	18.082.687 3.678.975	-	290.631	18 085 234 1 644 556	0 00% 7 90%
87 90	Full Visibility  Cash Transfers	Department of Recreation and Sports Medical Services Administration of Puerto Rico	681 000	13.310	3 190	410 588	0.47%
95 96	Full Visibility - External FS Full Visibility	Mental Health and Drug Addiction Services Administration Office of the Women's Advocate	7.265.000	-	2.687.115	1.526.876	36.99%
100	Cash Transfers	Legislative Assembly of the Commonwealth	-	-	-	-	
105 106	Cash Transfers Full Visibility	Industrial Commission Public Housing Administration	118.922 34.897	-	=	118 922 34 897	0.00%
109 117	Cash Transfers Full Visibility	Puerto Rico School of Plastic Arts Act 70	-	-	=	-	
119	Cash Transfers	Department of Economic Development & Commerce	5.535.741	-	19.094	101.344	0.34%
120 122	Full Visibility Full Visibility	Veteran's Advocate Office of Puerto Rico Secretariat of the Department of the Family	1.244.561	20.475 119.098	61.905 56.153	607.412 1.035.493	4.97%
123 124	Full Visibility Full Visibility	Family and Children Administration Child Support Administration (ASUME)	1 044 954 7.234.406	= =	91.500	1 044 954 7.142.906	0.00%
126	Full Visibility	Vocational Rehabilitation Administration	-	-	91.300	-	
127 137	Full Visibility Full Visibility	Administration for Socioeconomic Development of the Famil Department of Correction and Rehabilitation	400.000 11.953.000	(948.083)	948.083	400.000 576.000	0.00% 7.93%
138 139	Cash Transfers Full Visibility	Institutional Trust of the National Guard of Puerto Rico Parole Board	-	-	=	-	
152 153	Full Visibility Full Visibility	Elderly and Retired People Advocate Office	7.992	-	-	7.992	0.00%
155	Full Visibility	Office for People with Disabilities State Historic Preservation Office of Puerto Rico	20.000 130.921	-	-	20.000 130.921	0.00% 0.00%
161 162	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority Public Building Authority	324.000 990.163		-	-	0.00%
165 167	Cash Transfers Cash Transfers	Land Authority of Puerto Rico Integral Development of the "Península de Cantera"	80.091	-	=	-	0.00%
168	Cash Transfers	Puerto Rico Ports Authority	377.609	-	-	-	0.00%
176 177	Cash Transfers Cash Transfers	University of Puerto Rico Land Administration of Puerto Rico	628.510.000 38.754	-	51.066.438	271.044.938	8.13% 0.00%
186 187	Cash Transfers Cash Transfers	Culebra Conservation and Development Authority Puerto Rico Health Insurance Administration	-	-	-	-	
188	Cash Transfers Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca	-	-	-	-	
189 191	Cash Transfers	Forensic Science Bureau Musical Arts Corporation	60.069	-	-	-	0.00%
192 193	Cash Transfers Cash Transfers	Fine Arts Center Corporation Office of Government Ethics	33.587 80.738	=	=	=	0.00%
195 196	Cash Transfers Cash Transfers	Economic Development Bank of PR Puerto Rico Public Broadcasting Corporation	-	-			0.00%
198	Cash Transfers	Agricultural Insurance Corporation	79 446	-	-	-	
200 208	Cash Transfers Cash Transfers	Special Independent Prosecutor's Panel Contributions to the Municipalities	16.793 87.892.000		7.141.225	37.903.425	0.00% 8.13%
209 215	Cash Transfers Cash Transfers	Political Parties Contributions Puerto Rico Conservatory of Music Corporation	705.775	-	54.194	287 644	7.68%
220	Cash Transfers	Correctional Health	303.317	-	288.490	14.827	95 11%
222 223	Cash Transfers Cash Transfers	Legislative Services Capitol Building Legislature	6.670.951 10.401.869	-	535.434 44.038	2.841.915 233.738	8.03% 0.42%
225 231	Cash Transfers Full Visibility	Legislative Donations Studies Office for the Patient's Advocate	21.316.109 17.316	(28.121)	30.443	1.313.275 17.316	0.14%
235 236	Cash Transfers Cash Transfers	Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Ricc	- 17.510	-	-	- 17.510	0.00%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	-	-	-	-	
241 264	Full Visibility Cash Transfers	Administration for Integral Development of Childhood Corporation for the "Caño Martin Peña" Enlace Project	-	-	=	-	
265 268	Cash Transfers Cash Transfers	Roosevelt Roads Authority Puerto Rico Institute of Statistics	5.167	-			0.00%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	5.263 24.544	= =	-	24 544	0.00%
272 276	Cash Transfers Cash Transfers	Office of the Inspector General Puerto Rico Public Private Partnership Authority	69 080	-	= =	-	0.00%
277 279	Cash Transfers	Agricultural Enterprises Development Administration	229.776	=	-		0.00%
281	Full Visibility	Public Service Appeals Commission Office of the Election Comptroller	23.048 26.316	<del>-</del>	-	23.048	0.00%
285 286	Cash Transfers Cash Transfers	Puerto Rico Integrated Transit Authority Authority of the Port of Ponce	35 818 500	-	1.650.043	18 495 099	4 61%
288 289	Cash Transfers Cash Transfers	University of Puerto Rico Comprehensive Cancer Center Energy Commission	-	-	=	-	
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Servic	5.182	-	-	-	0.00%
295 297	Cash Transfers Cash Transfers	Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico	-	-		-	
298 303	Cash Transfers Cash Transfers	Public Service Regulatory Board Convention Center of District Authority	-		-	-	
310	Cash Transfers	Municipal Finance Corporation	-	-	-	-	
311 312	Cash Transfers Cash Transfers	Puerto Rico Gaming Commission Retirement Board of the Government of Puerto Rico	-	-	-	-	
329	Cash Transfers	Office of Socioeconomic Development	225 998	-	26.974	199.024	11.94%

			FY22 10,112,390,000 BUDGET	FY22 27,078,857 ENC.	FY22 605,782,613 EXPENSES	<b>FY22</b> <b>5,626,586,398</b> BALANCE	5.99% % Expensed
		General Fund Appropriations  GF	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1 2	Cash Transfers Cash Transfers	PR Senate PR House	27 908 505 32,668,908	-	1 859 048 2.266.537	14.657.670 16.474.200	6.66% 6.94%
8 10	Cash Transfers Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice	38.395.000 270.366.739	-	3.119.594 25.087.581	16.557.844 109.443.088	8.13% 9.28%
11 15	Full Visibility	Puerto Rico Traffic Safety Commission	-		-	_	
16	Full Visibility	Office of the Governor Office of Management and Budget	17 245 957 13 137 053	460 776 1 166 359	1.169.807 715.303	8 753 785 5 623 876	6 78% 5 44%
17 18	OMB and Treasury Custodies Full Visibility	Custody of the Office of Management and Budget PR Planning Board	1.203.877.065 7.646.080	1.359	1.077.542	1.203.877.065 2.273.947	0.00%
22 23	Cash Transfers Full Visibility	Office of The Commissioner of Insurance Puerto Rico Department of State	12.118.290	3.129.320	875.325	2.112.030	7.22%
24	Full Visibility - External FS OMB and Treasury Custodies	Puerto Rico Department of Treasury	184 542 320	3.129.320	10.358.433	123.398.308	5.61%
25 28	Full Visibility	Custody of the Department of the Treasury State Elections Commission	1.092.962.000 21.976.410	116.952	174.032.484 2.730.774	108 887 743 3.895.569	15 92% 12.43%
29 30	Cash Transfers Full Visibility	Puerto Rico Federal Affairs Administration Human Resources Management & Transformation	2.832.400 2.683.433	269 380	212.118 305.742	1.528.357 352.382	7.49% 11.39%
31 34	Full Visibility Full Visibility	General Services Administration Commission of Investigation, Processing and Appeals	17.045.136	1.608.251	762.039	8.735.438	4.47%
37	Full Visibility	Civil Rights Commission	734 000	9.654 (51.700)	30 501 91 026	175.261 286.966	8.05% 12.40%
38 43	Full Visibility Full Visibility	Puerto Rico Department of Justice Puerto Rico National Guard	88 036 707 9.799.950	150.038 17.948	8 929 559 2.672.519	39.089.862 2.241.834	10 14% 27.27%
45 49	Partial Visibility - Operations Full Visibility	Department of Public Safety Department of Transportation and Public Works	1.153.666.069 134.525.118	8.716.961	86.267.914 4.417.978	585.532.697 109.717.868	7.48% 3.28%
50 55	Full Visibility Full Visibility	Department of Natural and Environmental Resources Puerto Rico Department of Agriculture	70.205.948	743 998	10.749.711	30.803.589	15.31%
60	Full Visibility	Office of the Citizen's Ombudsman	23 192 650 3 050 000	136.132	932.077 210.773	9.476.865 1.282.713	4 02% 6 91%
62 67	Full Visibility Full Visibility	Cooperative Development Commission of Puerto Rico Puerto Rico Department of Labor and Human Resources	1.573.000 10.984.304	65.933 11.382	123.427 838.950	697.522 6.484.272	7.85% 7.64%
68 69	Full Visibility Full Visibility	Puerto Rico Labor Relations Board Puerto Rico Department of Consumer Affairs	557.869	-	56.065	232.155	10.05%
70	Cash Transfers	State Insurance Fund Corporation	6 408 685 1 748 451	(16)	870.703	2.029.277	13 59% 0 00%
71 75	Full Visibility - External FS Cash Transfers	Department of Health Office of the Financial Institutions Commissioner	414 804 278		7.157.102	270.461.855	1 73%
78 79	Full Visibility Cash Transfers	Department of Housing Automobile Accidents Compensation Administration	10.171.389 69.000	(6.540)	1.527.910	2.219.506	15.02% 0.00%
81	Full Visibility - External FS Full Visibility	Department of Education	2.362.074.026	-	44.231.640	1 890 562 483	1.87%
82 87	Full Visibility	Institute of Puerto Rican Culture Department of Recreation and Sports	14 680 975 19 889 396	115.398	1.112.242 3.449.527	7 108 592 6 202 643	7 58% 17 34%
90 95	Cash Transfers Full Visibility - External FS	Medical Services Administration of Puerto Rico Mental Health and Drug Addiction Services Administration	43.924.000 116.219.000	=	1.810.750 8.664.917	31.248.750 77.039.835	4.12% 7.46%
96 100	Full Visibility Cash Transfers	Office of the Women's Advocate Legislative Assembly of the Commonwealth	3.452.000	284.727	157.057	2.059.033	4.55%
105	Cash Transfers	Industrial Commission	118.922	-	-	118.922	0.00%
106 109	Full Visibility Cash Transfers	Public Housing Administration Puerto Rico School of Plastic Arts	3 195 897 2 512 000	-	24 827 180.050	2 971 195 1.251.650	0.78% 7.17%
117 119	Full Visibility Cash Transfers	Act 70 Department of Economic Development & Commerce	23.352.000 24.148.741	-	525.769	23.352.000 15.167.619	0.00% 2.18%
120	Full Visibility Full Visibility	Veteran's Advocate Office of Puerto Rico Secretariat of the Department of the Family	2.109.561	54.663	149.757	907.658	7.10%
122 123	Full Visibility	Family and Children Administration	27.071.444 156.452.954	410 990 (2.882 167)	6 474 535 14 567 608	7 407 434 65 807 854	23 92% 9 31%
124 126	Full Visibility Full Visibility	Child Support Administration (ASUME) Vocational Rehabilitation Administration	14.576.406 11.789.000	199.744 157.015	632.318 2.229.111	10.034.585 4.054.095	4.34% 18.91%
127 137	Full Visibility Full Visibility	Administration for Socioeconomic Development of the Famil Department of Correction and Rehabilitation	53.964.000	1.617.745	3.075.964	27.965.504	5.70%
138	Cash Transfers Full Visibility	Institutional Trust of the National Guard of Puerto Rico	305.647.000	7.419.074	36.664.964	114.816.023	12.00%
139 152	Full Visibility	Parole Board Elderly and Retired People Advocate Office	2.079.000 2.241.992	16 042 (37.306)	156.621 90.443	1 037 900 1 734 645	7.53% 4.03%
153 155	Full Visibility Full Visibility	Office for People with Disabilities State Historic Preservation Office of Puerto Rico	1.127.000 1.579.921	1.671	98.106 297.976	654.076 745.456	8.71% 18.86%
161	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority	4.668.517	-	128.538	817.238	2.75%
162 165	Cash Transfers	Public Building Authority Land Authority of Puerto Rico	990 163 80 091	-	-	-	0.00%
167 168	Cash Transfers Cash Transfers	Integral Development of the "Península de Cantera" Puerto Rico Ports Authority	574 000 377 609	-	46 638	247.538	8 13% 0.00%
176 177	Cash Transfers Cash Transfers	University of Puerto Rico Land Administration of Puerto Rico	628.510.000 38.754	-	51.066.438	271.044.938	8.13% 0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	231 000	-	17 388	109 288	7 53%
187 188	Cash Transfers Cash Transfers	Puerto Rico Health Insurance Administration Cardiovascular Center Corporation of Puerto Rico and the Ca	750 547 000	-	17.739.389	89 041 944	2.36%
189 191	Cash Transfers Cash Transfers	Forensic Science Bureau Musical Arts Corporation	16.716.000 4.973.069	64.421	1.375.076 367.575	8.267.273 2.339.975	8.23% 7.39%
192 193	Cash Transfers Cash Transfers	Fine Arts Center Corporation Office of Government Ethics	3.082.587		217.913	1.523.613	7.07%
195	Cash Transfers	Economic Development Bank of PR	9 203 738	- -	691.925	4.279.525	7 52%
196 198	Cash Transfers Cash Transfers	Puerto Rico Public Broadcasting Corporation Agricultural Insurance Corporation	282.246	=	16 900	84 500	5 99%
200	Cash Transfers Cash Transfers	Special Independent Prosecutor's Panel Contributions to the Municipalities	3.099.793 87.892.000	-	250.494 7.141.225	1.329.114 37.903.425	8.08% 8.13%
209	Cash Transfers Cash Transfers	Political Parties Contributions	-	-	-	-	
215 220	Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health	5 372 998 39 298 317	80 438	912.992 4.060.440	2.280.619 13.587.961	16 99% 10 33%
222 223	Cash Transfers Cash Transfers	Legislative Services Capitol Building Legislature	7.555.005 21.881.794	-	535.434 929.624	3.725.970 5.514.561	7.09% 4.25%
225 231	Cash Transfers Full Visibility	Legislative Donations Studies Office for the Patient's Advocate	21.316.109	(28.121)	30.443	1.313.275	0.14%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	1.331.316 7.880.000	74.026	115.049 640.250	392.484 3.398.250	8.64% 8.13%
236 238	Cash Transfers Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ricc Ponce Authority (Authority Of The Port Of The Americas)	1.521.000	-	16.088	1 408 388	1.06%
241 264	Full Visibility Cash Transfers	Administration for Integral Development of Childhood Corporation for the "Caño Martin Peña" Enlace Project	3.872.000 29.825.000	44.479	396.528 241.638	1.914.548 28.133.538	10.24% 0.81%
265 268	Cash Transfers Cash Transfers	Roosevelt Roads Authority Puerto Rico Institute of Statistics	2.290.167	-	47.531	1.952.281	2.08%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	2.258.320 38.658.544	2.813.029	143 055 14 804 097	1 019 108 6 355 577	6 33% 38 29%
272 276	Cash Transfers Cash Transfers	Office of the Inspector General Puerto Rico Public Private Partnership Authority	9 420 080 15.365.000	= =	713.456 1.248.406	4.356.806 6.626.156	7 57% 8.13%
277 279	Cash Transfers Full Visibility	Agricultural Enterprises Development Administration Public Service Appeals Commission	6.691.776	24.750	-	6.462.000	0.00%
281	Full Visibility	Office of the Election Comptroller	2.409.048	24.750 71.922	160.300 209.992	1.086.131 891 495	6.65% 8.84%
285 286	Cash Transfers Cash Transfers	Puerto Rico Integrated Transit Authority Authority of the Port of Ponce	70 716 500 684 000	=	2.947.930 32.988	39.739.886 453.088	4 17% 4 82%
288 289	Cash Transfers Cash Transfers	University of Puerto Rico Comprehensive Cancer Center Energy Commission	20.265.000	-	1.704.621	8.382.341	8.41%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Servic	300.182	-	24.583	122.917	8.19%
295 297	Cash Transfers Cash Transfers	Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico	87,000,014 59,582,000	-	6.826.991 4.841.038	36.210.074 25.694.738	7.85% 8.13%
298 303	Cash Transfers Cash Transfers	Public Service Regulatory Board Convention Center of District Authority	3 014 000	22.898	210.338	1.310.242	6 98%
310 311	Cash Transfers Cash Transfers	Municipal Finance Corporation Puerto Rico Gaming Commission		-	-	-	12.65
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	1.285.000 68 545 000	12.748	162.425 10.476.316	193.814 26.192.872	12.64% 15.28%
329	Cash Transfers	Office of Socioeconomic Development	2.893.998	(5.514)	247 844	1.327.416	8 56%

		his Bankain - Ganadend	FY22 8,522,874,278 BUDGET	FY22 57,521,915 ENC.	FY22 3,775,124,668 EXPENSES	FY22 4,690,227,695 BALANCE	FY22 44.29% % Expensed
		Joint Resolution - General Fund 111	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	PR Senate Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	25.402.003 30.499.296		11.722.839 14.818.880	13.679.163 15.680.415	46.15% 48.59%
8	Cash Transfers	Office of the Comptroller	38.395.000		21.837.156	16.557.844	56.88%
10	Partial Visibility - Payroll Full Visibility	The General Court of Justice	269.866.739	-	160.923.651	108.943.088	59.63%
11 15	Full Visibility Full Visibility	Puerto Rico Traffic Safety Commission Office of the Governor	17 245 957	1 386 067	7.106.104	8.753.785	41.20%
16	Full Visibility	Office of Management and Budget	13.066.000	2.531.459	4 910 664	5.623.876	37 58%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	1.036.148.444	-	-	1.036.148.444	0.00%
18 22	Full Visibility Cash Transfers	PR Planning Board Office of The Commissioner of Insurance	7.552.000	53.405	5.227.996	2.270.599	69.23%
23	Full Visibility	Puerto Rico Department of State	4 955 000	177.780	2.878.808	1.898.412	58 10%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	175 182 320		61.144.012	114 038 308	34 90%
25 28	OMB and Treasury Custodies Full Visibility	Custody of the Department of the Treasury State Elections Commission	662.087.000	F24.022	885 845 413 17.546.808	(223.758.413) 3,895,569	133 80%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	21.976.410 2.827.000	534.033	1.304.043	1.522.957	79.84% 46.13%
30	Full Visibility	Human Resources Management & Transformation	2.633.380	404.035	1.923.116	306.229	73.03%
31 34	Full Visibility Full Visibility	General Services Administration Commission of Investigation, Processing and Appeals	15.457.000	2.201.285	5.311.610	7.944.106	34.36%
37	Full Visibility	Civil Rights Commission	379 000 734 000	13.382 86.241	190 357 360 793	175.261 286.966	50.23% 49.15%
38	Full Visibility	Puerto Rico Department of Justice	87 988 707	887.669	48 059 176	39 041 862	54 62%
43 45	Full Visibility Partial Visibility - Operations	Puerto Rico National Guard Department of Public Safety	9.720.760 1.149.025.494	61.040	7.497.076 550.067.085	2.162.644	77.12%
49	Full Visibility	Department of Transportation and Public Works	1.149.025.494	13.447.462	24.807.250	585.510.947 109.717.868	47.87% 18.44%
50	Full Visibility	Department of Natural and Environmental Resources	61.265.948	1.344.199	37 808 617	22.113.132	61.71%
55 60	Full Visibility Full Visibility	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	9 858 000	28 329	5 787 457	4.042.215	58.71%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3 050 000 1.573,000	237 164 76.182	1 530 123 799,296	1.282.713 697.522	50 17% 50.81%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	10.889.476	11.624	4.393.663	6.484.188	40.35%
68	Full Visibility	Puerto Rico Labor Relations Board	548.000	-	315.846	232.154	57.64%
69 70	Full Visibility Cash Transfers	Puerto Rico Department of Consumer Affairs State Insurance Fund Corporation	6.310.000	31	4.280 692	2.029.277	67 84%
71	Full Visibility - External FS	Department of Health	330.567.429	3 349 125	100.168.855	227 049 449	30 30%
75	Cash Transfers	Office of the Financial Institutions Commissioner	-	= '	-	-	
78 79	Full Visibility Cash Transfers	Department of Housing Automobile Accidents Compensation Administration	9.853.028	=	7.951.883	1.901.145	80.70%
81	Full Visibility - External FS	Department of Education	2.343.991.339	-	471.514.090	1 872 477 249	20.12%
82	Full Visibility	Institute of Puerto Rican Culture	11.002.000	-	5 537 964	5 464 036	50 34%
87 90	Full Visibility  Cash Transfers	Department of Recreation and Sports Medical Services Administration of Puerto Rico	19.208.396	215.905	13.200.435	5.792.056	68 72%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	43.924.000 108.954.000	-	12.675.250 33.441.041	31.248.750 75.512.959	28.86% 30.69%
96	Full Visibility	Office of the Women's Advocate	3.452.000	306.695	1.086.272	2.059.033	31.47%
100 105	Cash Transfers Cash Transfers	Legislative Assembly of the Commonwealth	-	-	-	-	
105	Cash Transfers Full Visibility	Public Housing Administration	3 161 000	-	224 702	2.936.298	7.11%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2.512.000		1.260.350	1.251.650	50.17%
117	Full Visibility	Act 70	23.352.000	-	-	23.352.000	0.00%
119 120	Cash Transfers Full Visibility	Department of Economic Development & Commerce Veteran's Advocate Office of Puerto Rico	18.613.000 865.000	42.510	3.546.725 522.243	15.066.275 300.246	19.06% 60.37%
122	Full Visibility	Secretariat of the Department of the Family	25 050 444	348 711	18 329 792	6 371 941	73.17%
123	Full Visibility	Family and Children Administration	155.408.000	3.709.628	86.935.472	64.762.900	55 94%
124 126	Full Visibility Full Visibility	Child Support Administration (ASUME) Vocational Rehabilitation Administration	7.342.000	315.282	4.135.039 7.259.059	2.891.679	56.32%
127	Full Visibility	Administration for Socioeconomic Development of the Famil	11.789.000 53.564.000	475.846 2.607.646	23.390.850	4.054.095 27.565.504	61.57% 43.67%
137	Full Visibility	Department of Correction and Rehabilitation	293.694.000	14.350.531	165.103.447	114.240.023	56.22%
138 139	Cash Transfers Full Visibility	Institutional Trust of the National Guard of Puerto Rico Parole Board		1.51.			
152	Full Visibility	Elderly and Retired People Advocate Office	2.079.000	26.234 50	1 014 867 507 297	1 037 900	48 82% 22 71%
153	Full Visibility	Office for People with Disabilities	1.107.000	30.257	442,667	634.076	39.99%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	1.449.000	-	834.465	614.535	57.59%
161 162	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority Public Building Authority	4.344.517	-	3.527.280	817.238	81.19%
165	Cash Transfers	Land Authority of Puerto Rico				-	
167	Cash Transfers	Integral Development of the "Península de Cantera"	574 000	-	326.463	247.538	56 88%
168 176	Cash Transfers Cash Transfers	Puerto Rico Ports Authority University of Puerto Rico	-	-	-	-	
177	Cash Transfers	Land Administration of Puerto Rico				-	
186	Cash Transfers	Culebra Conservation and Development Authority	231 000	-	121.713	109.288	52.69%
187 188	Cash Transfers Cash Transfers	Puerto Rico Health Insurance Administration Cardiovascular Center Corporation of Puerto Rico and the Ca	750 547 000	-	661.505.056	89 041 944	88 14%
189	Cash Transfers	Forensic Science Bureau	16.716.000	665.446	7.783.280	8.267.273	46.56%
191	Cash Transfers	Musical Arts Corporation	4.913.000	-	2.573.025	2.339.975	52.37%
192 193	Cash Transfers Cash Transfers	Fine Arts Center Corporation Office of Government Ethics	3.049.000	-	1.525.388	1.523.613	50.03%
195	Cash Transfers	Economic Development Bank of PR	9.123.000	-	4 843 475	4 279 525	53 09%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	202.800	-	118.300	84.500	58 33%
198	Cash Transfers	Agricultural Insurance Corporation		÷		,	## OO ::
200 208	Cash Transfers Cash Transfers	Special Independent Prosecutor's Panel Contributions to the Municipalities	3.083.000	430	1.753.456	1.329.114	56.88%
209	Cash Transfers	Political Parties Contributions	-	-	-	-	
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	4 667 223	-	2 674 248	1 992 975	57 30%
220 222	Cash Transfers Cash Transfers	Correctional Health Legislative Services	38 995 000 884 054	200 563	25.221.304	13.573.134	64 68%
223	Cash Transfers	Capitol Building Legislature	884.054 11.479.925	-	6.199.102	884.054 5.280.823	0.00% 54.00%
225	Cash Transfers	Legislative Donations Studies	-	-	-	-	
231 235	Full Visibility Cash Transfers	Office for the Patient's Advocate Puerto Rico Housing Finance Corporation	1.314.000	87.414	851.418	375.168	64.80%
235	Cash Transfers Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ricc	7 880 000	-	4.481.750	3.398.250	56 88%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1.521.000	-	112.613	1.408 388	7 40%
241	Full Visibility	Administration for Integral Development of Childhood	3.872.000	179.058	1.778.394	1.914.548	45.93%
264 265	Cash Transfers Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project Roosevelt Roads Authority	29.825.000	-	1.691.463	28.133.538	5.67% 14.56%
268	Cash Transfers	Puerto Rico Institute of Statistics	2.285.000	-	1.233.949	1.952.281	14.30% 54 77%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	38 634 000	6.861.022	25.441.945	6.331.033	65.85%
272 276	Cash Transfers Cash Transfers	Office of the Inspector General Puerto Rico Public Private Partnership Authority	9.351.000 15.365.000	-	4 994 194	4.356.806	53 41%
276 277	Cash Transfers Cash Transfers	Agricultural Enterprises Development Administration	15.365.000 6.462.000	-	8.738.844	6.626.156 6.462.000	56.88% 0.00%
279	Full Visibility	Public Service Appeals Commission	2.386.000	29.052	1.293.865	1.063.083	54.23%
281 285	Full Visibility Cash Transfers	Office of the Election Comptroller	2.348 000	94 063	1.362.442	891 495	58 03%
285 286	Cash Transfers Cash Transfers	Puerto Rico Integrated Transit Authority Authority of the Port of Ponce	34 898 000 684 000	-	13 653 213	21 244 788 453 088	39 12% 33 76%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	20.265.000	=	11.882.659	8.382.341	58.64%
289	Cash Transfers	Energy Commission	-	-	-	-	
293 295	Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Servic Fiscal Agency & Financial Advisory Authority	295.000	-	172.083	122.917	58.33%
295	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	87 000 014 59 582 000		50 789 940 33 887 263	36.210.074 25.694.738	58 38% 56 88%
298	Cash Transfers	Public Service Regulatory Board	3.014.000	66 961	1 636 797	1.310.242	54 31%
303	Cash Transfers	Convention Center of District Authority	- "	=	-	- "	
310 311	Cash Transfers Cash Transfers	Municipal Finance Corporation Puerto Rico Gaming Commission	1.285.000	13.072	1.078.114	193.814	83 90%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	1.285.000 68.545.000	13.072	1.078.114 42.352.128	26 192 872	83.90% 61.79%
329	Cash Transfers	Office of Socioeconomic Development	2.668.000	65.028	1 474 581	1 128 392	55 27%

		February 14, 2022					
			FY22	FY22	FY22	FY22	FY22
			1,589,515,722 BUDGET	10,132,911 ENC.	643,024,108 EXPENSES	936,358,703 BALANCE	40.45% % Expensed
		Special Appropriations - General Fund					
		141	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code 1	B2A VISIBILITY Cash Transfers	PR Senate Entity	2.506.502	Total	Total 1 527 996	Total 978 506	Total 60.96%
2	Cash Transfers Cash Transfers	PR House Office of the Comptroller	2.169.612	-	1.375.827	793.785	63.41%
10	Partial Visibility - Payroll	The General Court of Justice	500.000	-	-	500.000	0.00%
11 15	Full Visibility Full Visibility	Puerto Rico Traffic Safety Commission Office of the Governor		-		-	
16 17	Full Visibility OMB and Treasury Custodies	Office of Management and Budget Custody of the Office of Management and Budget	71.053	-	71.053	-	100 00%
18	Full Visibility	PR Planning Board	167.728.621 94.080	-	90.732	167.728.621 3.348	0.00% 96.44%
22 23	Cash Transfers Full Visibility	Office of The Commissioner of Insurance Puerto Rico Department of State	7 163 290	3.782.123	3.167.548	213.618	44 22%
24 25	Full Visibility - External FS OMB and Treasury Custodies	Puerto Rico Department of Treasury Custody of the Department of the Treasury	9 360 000 430 875 000		98 228 844	9.360.000	0.00%
28	Full Visibility	State Elections Commission	-	-	98.778.844	332.646.156	22.80%
29 30	Cash Transfers Full Visibility	Puerto Rico Federal Affairs Administration Human Resources Management & Transformation	5.400 50.053	-	3,900	5.400 46.153	0.00% 7.79%
31 34	Full Visibility Full Visibility	General Services Administration Commission of Investigation, Processing and Appeals	1.588.136	358.000	438.804	791.332	27.63%
37	Full Visibility	Civil Rights Commission	-	-	-	-	
38 43	Full Visibility Full Visibility	Puerto Rico Department of Justice Puerto Rico National Guard	48 000 79,190	-	=	48 000 79,190	0.00%
45	Partial Visibility - Operations Full Visibility	Department of Public Safety	4.640.575	500	4.618.325	21.750	99.52%
49 50	Full Visibility Full Visibility	Department of Transportation and Public Works Department of Natural and Environmental Resources	8 940 000	-	249 543	8 690 457	2.79%
55 60	Full Visibility Full Visibility	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	13 334 650	-	7 900 000	5.434.650	59 24%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	-	= =	-	-	
67 68	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board	94.828 9.869	-	94.744 9.869	84 1	99.91% 99.99%
69	Full Visibility Cash Transfers	Puerto Rico Department of Consumer Affairs	98 685	-	98 685		100.00%
70 71	Full Visibility - External FS	State Insurance Fund Corporation Department of Health	1.748.451 84.236.849	-	1.748.451 40.824.444	43 412 405	100 00% 48 46%
75 78	Cash Transfers Full Visibility	Office of the Financial Institutions Commissioner Department of Housing	318 361	-		318.361	0.00%
79	Cash Transfers	Automobile Accidents Compensation Administration	69.000	-	69.000	-	100.00%
81 82	Full Visibility - External FS Full Visibility	Department of Education Institute of Puerto Rican Culture	18 082 687 3 678 975	=	(2.547)	18 085 234 1 644 556	-0.01% 55.30%
87 90	Full Visibility	Department of Recreation and Sports Medical Services Administration of Puerto Rico	681 000	33.145	237.268	410 588	34 84%
95	Cash Transfers Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	7.265.000	-	5.738.125	1.526.876	78.98%
96 100	Full Visibility Cash Transfers	Office of the Women's Advocate Legislative Assembly of the Commonwealth	-	-	-	-	
105	Cash Transfers	Industrial Commission	118.922	-	-	118 922	0.00%
106 109	Full Visibility Cash Transfers	Public Housing Administration Puerto Rico School of Plastic Arts	34 897			34 897	0.00%
117 119	Full Visibility Cosh Transfers	Act 70 Department of Economic Development & Commerce		-			00.484
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	5.535.741 1.244.561	143.447	5.434.397 493.702	101.344 607.412	98.17% 39.67%
122 123	Full Visibility Full Visibility	Secretariat of the Department of the Family Family and Children Administration	2.021.000	546 568	438 940	1 035 493 1 044 954	21 72% 0.00%
124	Full Visibility	Child Support Administration (ASUME)	7.234.406	-	91.500	7.142.906	1.26%
126 127	Full Visibility Full Visibility	Vocational Rehabilitation Administration Administration for Socioeconomic Development of the Famil	400.000	-	-	400.000	0.00%
137 138	Full Visibility Cash Transfers	Department of Correction and Rehabilitation Institutional Trust of the National Guard of Puerto Rico	11.953.000	5.214.458	6.162.542	576.000	51.56%
139	Full Visibility	Parole Board	-	-	-	-	
152 153	Full Visibility Full Visibility	Elderly and Retired People Advocate Office Office for People with Disabilities	7 992 20 000	-	-	7 992 20 000	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	130.921		-	130.921	0.00%
161 162	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority Public Building Authority	324.000 990.163	-	324.000 990.163	-	100.00%
165 167	Cash Transfers Cash Transfers	Land Authority of Puerto Rico Integral Development of the "Península de Cantera"	80 091	-	80 091	-	100 00%
168	Cash Transfers	Puerto Rico Ports Authority	377.609		377.609	-	100.00%
176 177	Cash Transfers Cash Transfers	University of Puerto Rico Land Administration of Puerto Rico	628.510.000 38.754	-	357.465.063 38.754	271.044.938	56.88% 100.00%
186 187	Cash Transfers	Culebra Conservation and Development Authority Puerto Rico Health Insurance Administration	-	-	-	-	100.00%
188	Cash Transfers Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca	-	-	-	-	
189 191	Cash Transfers Cash Transfers	Forensic Science Bureau Musical Arts Corporation	60.069	-	60.069	-	100.00%
192	Cash Transfers	Fine Arts Center Corporation	33.587	-	33.587	-	100.00%
193 195	Cash Transfers Cash Transfers	Office of Government Ethics Economic Development Bank of PR	80 738	= =	80.738	-	100 00%
196 198	Cash Transfers Cash Transfers	Puerto Rico Public Broadcasting Corporation Agricultural Insurance Corporation	79 446	=	79 446	-	100 00%
200	Cash Transfers	Special Independent Prosecutor's Panel	16.793	- -	16.793	-	100.00%
208 209	Cash Transfers Cash Transfers	Contributions to the Municipalities Political Parties Contributions	87.892.000	-	49.988.575	37.903.425	56.88%
215	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation	705 775	-	418 131	287 644	59 24%
220 222	Cash Transfers	Correctional Health Legislative Services	303.317 6.670.951	-	288 490 3.829.036	14 827 2.841.915	95 11% 57.40%
223 225	Cash Transfers Cash Transfers	Capitol Building Legislature Legislative Donations Studies	10.401.869 21.316.109	54.669	10.168.132 19.948.164	233.738 1.313.275	97.75% 93.58%
231	Full Visibility	Office for the Patient's Advocate	17.316	34.009	17.740.104	17.316	0.00%
235 236	Cash Transfers Cash Transfers	Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Ricc					
238 241	Cash Transfers Full Visibility	Ponce Authority (Authority Of The Port Of The Americas) Administration for Integral Development of Childhood	-	=	=	=	
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project			-	-	
265 268	Cash Transfers Cash Transfers	Roosevelt Roads Authority Puerto Rico Institute of Statistics	5.167 5.263	-	5.167 5.263	-	100.00%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	24 544		-	24 544	0.00%
272 276	Cash Transfers Cash Transfers	Office of the Inspector General Puerto Rico Public Private Partnership Authority	69.080	-	69 080	-	100 00%
277 279	Cash Transfers Full Visibility	Agricultural Enterprises Development Administration Public Service Appeals Commission	229.776 23.048	-	229.776	22.040	100.00% 0.00%
281	Full Visibility	Office of the Election Comptroller	26.316	=	26.316	23.048	100.00%
285 286	Cash Transfers Cash Transfers	Puerto Rico Integrated Transit Authority Authority of the Port of Ponce	35.818.500	-	17.323.401	18 495 099	48 36%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	-	-	-	-	
289 293	Cash Transfers Cash Transfers	Energy Commission Center for Diabetes Research, Education, and Medical Servic	5.182	-	5.182	-	100.00%
295 297	Cash Transfers Cash Transfers	Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico	-	=	=	=	
298	Cash Transfers	Public Service Regulatory Board	=	- -	-	-	
303 310	Cash Transfers Cash Transfers	Convention Center of District Authority Municipal Finance Corporation	-	=	=	-	
311	Cash Transfers	Puerto Rico Gaming Commission Retirement Board of the Government of Puerto Rico	-	=	-	-	
312 329	Cash Transfers Cash Transfers	Retirement Board of the Government of Puerto Rico Office of Socioeconomic Development	225 998	-	26.974	199.024	11 94%

		February 14, 2022					
			FY22 10,112,390,000 BUDGET	FY22 67,654,826 ENC.	FY22 4,418,148,777 EXPENSES	FY22 5,626,586,398 BALANCE	FY22 43.69% % Expensed
		General Fund Appropriations					
		GF	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A VISIBILITY Cash Transfers	PR Senate Entity	70tal 27.908.505	Total	Total 13 250 835	Total 14.657.670	Total 47 48%
2	Cash Transfers Cash Transfers	PR House Office of the Comptroller	32.668.908	-	16.194.708	16.474.200	49.57%
8 10	Partial Visibility - Payroll	The General Court of Justice	38.395.000 270.366.739	-	21.837.156 160.923.651	16.557.844 109.443.088	56.88% 59.52%
11 15	Full Visibility Full Visibility	Puerto Rico Traffic Safety Commission Office of the Governor				8 753 785	
16	Full Visibility	Office of Management and Budget	17 245 957 13 137 053	1.386.067 2.531.459	7 106 104 4 981 717	5 623 876	41 20% 37 92%
17 18	OMB and Treasury Custodies Full Visibility	Custody of the Office of Management and Budget PR Planning Board	1.203.877.065	53,405	5.318.729	1.203.877.065	0.00% 69.56%
22	Cash Transfers	Office of The Commissioner of Insurance	7.646.080	-	-	2.273.947	09.30%
23 24	Full Visibility Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	12.118.290 184.542.320	3.959.904	6.046.356 61.144.012	2.112.030 123.398.308	49.89% 33.13%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	1.092.962.000	-	984 074 257	108 887 743	90.04%
28 29	Full Visibility Cash Transfers	State Elections Commission Puerto Rico Federal Affairs Administration	21.976.410 2.832.400	534.033	17.546.808 1.304.043	3.895.569 1.528.357	79.84% 46.04%
30	Full Visibility	Human Resources Management & Transformation	2.683.433	404.035	1.927.016	352.382	71.81%
31 34	Full Visibility Full Visibility	General Services Administration Commission of Investigation, Processing and Appeals	17.045.136 379.000	2.559.285 13.382	5.750.414 190.357	8.735.438 175.261	33.74% 50.23%
37 38	Full Visibility Full Visibility	Civil Rights Commission Puerto Rico Department of Justice	734 000	86 241	360.793	286 966	49.15%
43	Full Visibility	Puerto Rico Department of Justice Puerto Rico National Guard	88 036 707 9,799,950	887 669 61.040	48 059 176 7.497.076	39 089 862 2.241.834	54 59% 76.50%
45	Partial Visibility - Operations Full Visibility	Department of Public Safety	1.153.666.069	13.447.962	554.685.410	585.532.697	48.08%
49 50	Full Visibility Full Visibility	Department of Transportation and Public Works Department of Natural and Environmental Resources	134.525.118 70.205.948	1 344 199	24.807.250 38.058.159	109.717.868 30.803.589	18.44% 54.21%
55	Full Visibility Full Visibility	Puerto Rico Department of Agriculture	23.192.650	28 329	13 687 457	9 476 865	59.02%
60 62	Full Visibility Full Visibility	Office of the Citizen's Ombudsman Cooperative Development Commission of Puerto Rico	3.050.000 1.573.000	237.164 76.182	1.530.123 799.296	1 282 713 697.522	50 17% 50.81%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	10.984.304	11.624	4.488.408	6.484.272	40.86%
68 69	Full Visibility Full Visibility	Puerto Rico Labor Relations Board Puerto Rico Department of Consumer Affairs	557.869 6.408.685	- 31	325.714 4 379 377	232.155	58.39% 68.34%
70	Cash Transfers	State Insurance Fund Corporation	1.748.451		1.748.451		100.00%
71 75	Full Visibility - External FS Cash Transfers	Department of Health Office of the Financial Institutions Commissioner	414.804.278	3 349 125	140 993 298	270 461 855	33 99%
78	Full Visibility	Department of Housing	10.171.389		7.951.883	2.219.506	78.18%
79 81	Cash Transfers Full Visibility - External FS	Automobile Accidents Compensation Administration Department of Education	69.000 2.362.074.026	-	69.000 471 511 543	1 890 562 483	100.00%
82 87	Full Visibility Full Visibility	Institute of Puerto Rican Culture	14.680.975	-	7.572.383	7.108.592	51.58%
90	Full Visibility Cash Transfers	Department of Recreation and Sports Medical Services Administration of Puerto Rico	19 889 396 43,924,000	249.050	13 437 703 12.675.250	6 202 643 31.248.750	67 56% 28.86%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	116.219.000	-	39.179.165	77.039.835	33.71%
96 100	Full Visibility Cash Transfers	Office of the Women's Advocate Legislative Assembly of the Commonwealth	3.452.000	306.695	1.086.272	2.059.033	31.47%
105	Cash Transfers	Industrial Commission	118 922	-	-	118 922	0.00%
106 109	Full Visibility Cash Transfers	Public Housing Administration Puerto Rico School of Plastic Arts	3 195 897 2.512.000	-	224.702 1.260.350	2.971.195 1.251.650	7 03% 50.17%
117	Full Visibility	Act 70	23.352.000	-	-	23.352.000	0.00%
119 120	Cash Transfers Full Visibility	Department of Economic Development & Commerce Veteran's Advocate Office of Puerto Rico	24.148.741 2.109.561	185.958	8.981.122 1.015.945	15.167.619 907.658	37.19% 48.16%
122	Full Visibility	Secretariat of the Department of the Family	27.071.444	895.278	18.768.732	7.407.434	69.33%
123 124	Full Visibility Full Visibility	Family and Children Administration Child Support Administration (ASUME)	156.452.954 14.576.406	3.709.628 315.282	86.935.472 4.226.539	65 807 854 10.034.585	55 57% 29.00%
126	Full Visibility	Vocational Rehabilitation Administration	11.789.000	475.846	7.259.059	4.054.095	61.57%
127 137	Full Visibility Full Visibility	Administration for Socioeconomic Development of the Famil Department of Correction and Rehabilitation	53.964.000 305.647.000	2.607.646 19.564.989	23.390.850 171.265.988	27.965.504 114.816.023	43.35% 56.03%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	-	-	-		
139 152	Full Visibility Full Visibility	Parole Board Elderly and Retired People Advocate Office	2.079.000	26.234 50	1 014 867 507 297	1 037 900	48 82% 22 63%
153	Full Visibility	Office for People with Disabilities	1.127.000	30.257	442.667	654.076	39.28%
155 161	Full Visibility Cash Transfers	State Historic Preservation Office of Puerto Rico Puerto Rico Infrastructure Financing Authority	1.579.921 4.668.517	-	834.465 3.851.280	745.456 817.238	52.82% 82.49%
162	Cash Transfers	Public Building Authority	990.163	-	990.163		100.00%
165 167	Cash Transfers Cash Transfers	Land Authority of Puerto Rico Integral Development of the "Península de Cantera"	80 091 574 000	-	80 091 326 463	247 538	100 00% 56 88%
168	Cash Transfers	Puerto Rico Ports Authority	377.609	-	377.609	-	100.00%
176 177	Cash Transfers Cash Transfers	University of Puerto Rico Land Administration of Puerto Rico	628.510.000 38.754	-	357.465.063 38.754	271.044.938	56.88% 100.00%
186	Cash Transfers	Culebra Conservation and Development Authority	231 000	-	121.713	109.288	52.69%
187 188	Cash Transfers Cash Transfers	Puerto Rico Health Insurance Administration Cardiovascular Center Corporation of Puerto Rico and the Ca	750 547 000	-	661 505 056	89 041 944	88 14%
189	Cash Transfers	Forensic Science Bureau	16.716.000	665.446	7.783.280	8.267.273	46.56%
191 192	Cash Transfers Cash Transfers	Musical Arts Corporation Fine Arts Center Corporation	4.973.069 3.082.587	-	2.633.094 1.558.975	2.339.975 1.523.613	52.95% 50.57%
193	Cash Transfers	Office of Government Ethics	9 203 738	-	4 924 213	4 279 525	53 50%
195 196	Cash Transfers Cash Transfers	Economic Development Bank of PR Puerto Rico Public Broadcasting Corporation	282.246	=	197.746	84 500	70.06%
198	Cash Transfers	Agricultural Insurance Corporation		-	_	-	
200 208	Cash Transfers Cash Transfers	Special Independent Prosecutor's Panel Contributions to the Municipalities	3.099.793 87.892.000	430	1.770.249 49.988.575	1.329.114 37.903.425	57.11% 56.88%
209	Cash Transfers Cash Transfers	Political Parties Contributions	-	-	-		
215 220	Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health	5 372 998 39 298 317	200.563	3 092 379 25 509 794	2.280.619 13.587.961	57 55% 64 91%
222	Cash Transfers	Legislative Services	7.555.005		3.829.036	3.725.970	50.68%
223 225	Cash Transfers Cash Transfers	Capitol Building Legislature Legislative Donations Studies	21.881.794 21.316.109	54 669	16.367.234 19.948.164	5.514.561 1.313.275	74.80% 93.58%
231	Full Visibility	Office for the Patient's Advocate	1.331.316	87.414	851.418	392.484	63.95%
235 236	Cash Transfers Cash Transfers	Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Ricc	7.880.000	-	4 481 750	3.398.250	56 88%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	1.521.000	-	112.613	1 408 388	7 40%
241 264	Full Visibility Cash Transfers	Administration for Integral Development of Childhood Corporation for the "Caño Martin Peña" Enlace Project	3.872.000 29.825.000	179.058	1.778.394 1.691.463	1.914.548 28.133.538	45.93% 5.67%
265	Cash Transfers	Roosevelt Roads Authority Puerto Rico Institute of Statistics	2.290.167	-	337.886	1.952.281	14.75%
268 271	Cash Transfers Cash Transfers	Puerto Rico Institute of Statistics Puerto Rico Technology and Innovation Services	2.258.320 38.658.544	6.861.022	1.239.212 25.441.945	1 019 108 6 355 577	54 87% 65 81%
272	Cash Transfers	Office of the Inspector General	9.420.080	-	5 063 274	4.356.806	53.75%
276 277	Cash Transfers Cash Transfers	Puerto Rico Public Private Partnership Authority Agricultural Enterprises Development Administration	15.365.000 6.691.776	-	8.738.844 229.776	6.626.156 6.462.000	56.88% 3.43%
279	Full Visibility	Public Service Appeals Commission	2.409.048	29.052	1.293.865	1.086.131	53.71%
281 285	Full Visibility Cash Transfers	Office of the Election Comptroller Puerto Rico Integrated Transit Authority	2.374.316 70.716.500	94 063	1.388.758 30.976.614	891 495 39 739 886	58 49% 43 80%
286	Cash Transfers	Authority of the Port of Ponce	684 000	-	230.913	453.088	33.76%
288 289	Cash Transfers Cash Transfers	University of Puerto Rico Comprehensive Cancer Center Energy Commission	20.265.000	=	11.882.659	8.382.341	58.64%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Service	300.182	-	177.265	122.917	59.05%
295 297	Cash Transfers Cash Transfers	Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico	87 000 014 59 582 000	=	50 789 940 33 887 263	36 210 074 25 694 738	58 38% 56 88%
298	Cash Transfers	Public Service Regulatory Board	3 014 000	66 961	1.636.797	1.310.242	54 31%
303 310	Cash Transfers Cash Transfers	Convention Center of District Authority Municipal Finance Corporation	-	-	-	-	
311	Cash Transfers	Puerto Rico Gaming Commission	1.285.000	13.072	1.078.114	193.814	83.90%
312 329	Cash Transfers Cash Transfers	Retirement Board of the Government of Puerto Rico Office of Socioeconomic Development	68 545 000 2 893 998	65.028	42.352.128 1.501.555	26 192 872 1 327 416	61 79% 51 89%
		•					