# Requirement 2 (A)



# Government of Puerto Rico

FY2021-22 Recorded General Fund Expenditures per the Puerto Rico Financial Accounting System 'PRIFAS'

as of the date of the report

May 10, 2022

figures for Periods 1 through 10, July through April

## **Disclaimers**

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### **Additional Disclaimers**

### All information provided is presented as draft, preliminary and subject to change.

- Budget vs Recorded Expenditures as of the date of the report pertains to Central Government instrumentalities as to the General Fund appropriations approved for FY2022.
- Budget vs Recorded Expenditures figures are based on information obtained from the Puerto Rico Integrated Financial Accounting System 'PRIFAS 7.5' Financial Accounting System.
- Information obtained from PRIFAS 7.5 reflects actual accounting on system as of the date of the reports, for Periods 1 through 10, July through April.
- Recorded Expenditures, are not considered final FY22 expenditures, and exclude FY21 General Fund related expenditures.
- Various Central Government agencies such as the Department of Education, the Department of Health, The Puerto Rico Administration of Mental Health and Anti-Addiction Services, the Department of the Treasury and the Environmental Quality Board operate in Financial Systems other than PRIFAS 7.5.
- Such entities operating on external Financial Accounting Systems periodically transfer financial accounting information to PRIFAS 7.5 Central Government System.
   Notwithstanding, encumbrances from the Department of Education, the Department of Health, The Puerto Rico Administration of Mental Health and Anti-Addiction Services, the Department of the Treasury and the Environmental Quality Board, are not reflected in PRIFAS 7.5, and consequently in this budget to recorded expenditures report.
- Budget vs Recorded Expenditures figures could potentially be limited to financial information pending to be transferred to PRIFAS 7.5 as well as adjustments of various sorts, including journals in errors.
- Budget vs Recorded Expenditures figures could potentially be limited to financial information transferred with errors and omissions to PRIFAS 7.5 as well as various adjustments.
- It is the sole responsibility of the of Central Government instrumentalities at an agency level to maintain proper and up to date accounting of its operations.
- Current Financial Accounting Systems encounter various deficiencies regarding their controls structure.
- Certain measures are and will be in place to address such controls structure deficiencies.
- The Government of Puerto Rico is committed to provide accurate and complete information.
- There are a variety of periodic and ad-hoc reporting packages currently being distributed for multiple and specific purposes and scopes. It is essential to emphasize the difference in scope and nature of these Budget vs Recorded Expenditures reports being provided regarding the Central Government agencies and their operations as to the General Fund; whereas multiple other reports are being circulated with a scope other than or in addition to the General Fund Central Government agencies, such as FY Budget vs Cash Outlays for Central Government as well as other component units and Non-Central Government instrumentalities and the integration of other resources in addition to the General Fund, such as Federal Funds, Special Revenue Funds, Instrumentalities' Income, transfers from entities, and amongst other sources of which directly relate to the TSA.
- Given timing delays to the processing of accounts payable, information herein may not reflect all encumbrances and commitments incurred to date.
- Actual encumbrances might not include the entire value of the obligations, as some contracts are recorded as encumbrances over the duration of the agreement.
- Throughout time, multiple government instrumentalities and programs have been created, consolidated and/or dissolved.
- This Budget vs Recorded Expenditures exercise might not include all Inter-Agency balances.
- Enclosed information could in fact potentially lack entries and charges as of the date of the report.
- Budget figures are presented as net of accounting transfers as of the date of the report for all periods.
- Expense related error journals will be considered as actual expenses, as these can be tied directly to a fund, agency and spend concept.
- Agency names were obtained from the OMB Budget Module, with the exception of the entities pertaining to the Legislative Assembly and the Maritime Transportation Authority.
- Highlighted and coloured cells in 'red' in '% Expensed' column section pertain to exceeded expenses of 1/12 over the period in individual period sections, and exceeded YTD actuals in aggregate terms.
- Highlighted and coloured cells in 'yellow' in '% Expensed' column section pertain to expenses below '1/12' under the period in individual period sections, as well as below YTD actuals in aggregate terms.

## **Recorded General Fund Expenditures Summary**

as of the date of the report May 10, 2022

	FY22		YTD	YTD	YTD
PRIFAS - As initially programmed	BUDGET	EN	ICUMBRANCES	EXPENSES	BALANCE
Joint Resolution - Code 111	\$ 8,522,874,278	\$	74,985,387	\$ 5,525,198,783	\$ 2,922,690,108
Special Appropriations - Code 141	1,589,515,722		5,541,428	12,789,274,999	(11,205,300,705)
General Fund	\$ 10,112,390,000	\$	80,526,815	\$ 18,314,473,782	\$ (8,282,610,596)
			_	-	
PRIFAS - Current State					
Joint Resolution - Code 111	\$ 8,522,874,278	\$	67,997,443	\$ 5,076,901,303	\$ 3,377,975,532
Special Appropriations - Code 141	14,871,630,638		9,652,895	12,685,392,235	2,176,585,508
General Fund	\$ 23,394,504,916	\$	77,650,339	\$ 17,762,293,538	\$ 5,554,561,040

Tuesda	he date of the report ny, May 10, 2022	PRIFAS - As initially	y programmed		FY22 - General Fun	d Transferrs		PRIFAS - As of	May 10, 2022	
	,,,,					-		•		
de	Entity	8,522,874,278 111	1,589,515,722 141	10,112,390,000 GF	(0)	13,282,114,916 141	13,282,114,916 GF	8,522,874,278 111	14,871,630,638 141	23,394,504,9 GF
L PR Ser		24,652,003	2,269,000	26,921,003	(3,290,418)	3,237,502	(52,916)	21,361,585	5,506,502	26,868,0
PR Hoi Office	of the Comptroller	29,749,296 44,651,000	1,840,662	31,589,958 44,651,000	(2,944,122) (6,256,000)	4,828,950	1,884,828 (6,256,000)	26,805,174 38,395,000	6,669,612	33,474,7 38,395,0
	eneral Court of Justice	335,033,000	500,000	335,533,000	(53,464,261)	-	(53,464,261)	281,568,739	500,000	282,068,7
	o Rico Traffic Safety Commission	15.807.000	-	15.807.000	1.438.957	-	1,438,957	17.245.957	-	17.245.9
	of the Governor of Management and Budget	18,896,000	-	18,896,000	(5,674,189)	317,715	(5,356,474)	17,245,957	317,715	17,245,9
	dy of the Office of Management and Budget	308,913,000	267,204,000	576,117,000	322,428,795	(226,924,254)	95,504,541	631,341,795	40,279,746	671,621,5
	inning Board of The Commissioner of Insurance	11,295,000	-	11,295,000	(3,743,000)	553,358	(3,189,642)	7,552,000	553,358	8,105,3
	o Rico Department of State	7,264,000	7,085,000	14,349,000	(2,309,000)	548,147	(1,760,853)	4,955,000	7,633,147	12,588,1
	o Rico Department of Treasury dy of the Department of the Treasury	177,240,000 253,273,000	430,875,000	177,240,000 684,148,000	(44,419,093) 2,476,788,000	9,600,000 13,291,631,916	(34,819,093) 15,768,419,916	132,820,907 2,730,061,000	9,600,000 13,722,506,916	142,420,9 16,452,567,9
	Blections Commission	24,506,000	450,875,000	24,506,000	(2,529,590)	13,291,031,910	(2,529,590)	21,976,410	15,722,506,916	21,976,4
9 Puerto	o Rico Federal Affairs Administration	2,827,000		2,827,000	(485,000)	5,400	(479,600)	2,342,000	5,400	2,347,4
	in Resources Management & Transformation ral Services Administration	6,656,000 21.587.000	4,000 1,508,000	6,660,000 23,095,000	(4,022,620) (6,130,000)	85,306 80,136	(3,937,315) (6,049,864)	2,633,380 15.457.000	89,306 1,588,136	2,722,6 17,045,1
4 Comm	nission of Investigation, Processing and Appeals	499,000	-,,	499,000	(120,000)	-	(120,000)	379,000	-	379,0
	lights Commission o Rico Department of Justice	806,000 116,911,000	48,000	806,000 116,959,000	(72,000) (28,910,293)	1,348,088	(72,000) (27,562,205)	734,000 88,000,707	1,396,088	734,0 89,396,7
	o Rico Department of Justice o Rico National Guard	16,627,000	48,000	16,627,000	(6,398,230)	1,348,088	(5,497,333)	10,228,770	900,897	11,129,6
	tment of Public Safety	1,145,643,000	-	1,145,643,000	(207,382,506)	8,615,026	(198,767,480)	938,260,494	8,615,026	946,875,5
	tment of Transportation and Public Works tment of Natural and Environmental Resources	134,236,000 86,363,000	8.940.000	134,236,000 95,303,000	(16,599,882) (16,565,772)	20,031,840 5,474,013	3,431,958 (11,091,759)	117,636,118 69,797,228	20,031,840 14,414,013	137,667,9 84,211,2
5 Puerto	o Rico Department of Agriculture	22,539,000	13,200,000	35,739,000	(11,924,000)	1,957,762	(9,966,238)	10,615,000	15,157,762	25,772,7
	of the Citizen's Ombudsman	3,512,000	-	3,512,000	(462,000)		(462,000)	3,050,000		3,050,0
	erative Development Commission of Puerto Rico o Rico Department of Labor and Human Resources	2,558,000 53,455,000	-	2,558,000 53,455,000	(985,000) (42,278,199)	152,450 2,034,847	(832,550) (40,243,352)	1,573,000 11,176,801	152,450 2,034,847	1,725,4 13,211,6
	o Rico Labor Relations Board	876,000	-	876,000	(328,000)	50,144	(277,856)	548,000	50,144	598,1
	o Rico Department of Consumer Affairs Insurance Fund Corporation	11,810,000		11,810,000	(5,447,692)	1,087,857 1.748.451	(4,359,835) 1.748.451	6,362,308	1,087,857 1.748.451	7,450,1 1,748.4
	Insurance Fund Corporation tment of Health	330,141,000	82,420,000	412,561,000	(84,234,571)	1,748,451 8,079,696	1,748,451 (76,154,875)	245,906,429	1,748,451 90,499,696	1,748,4 336,406,1
5 Office	of the Financial Institutions Commissioner	-		-	-	-	-	-	-	
	tment of Housing nobile Accidents Compensation Administration	23,589,000		23,589,000	(13,477,589)	3,430,068 69,000	(10,047,521) 69,000	10,111,411	3,430,068 69,000	13,541,4 69,0
	tment of Education	2,342,589,000		2,342,589,000	(1,081,099,661)	35,184,028	(1,045,915,633)	1,261,489,339	35,184,028	1,296,673,3
	ite of Puerto Rican Culture	11,248,000	3,577,000	14,825,000	(3,829,000)	1,216,500	(2,612,500)	7,419,000	4,793,500	12,212,5
	tment of Recreation and Sports :al Services Administration of Puerto Rico	29,388,000 43,924,000	681,000	30,069,000 43,924,000	(9,889,960) (22,195,000)	1,526,380 3,777,305	(8,363,580) (18,417,695)	19,498,040 21,729,000	2,207,380 3,777,305	21,705,4 25,506,3
	al Health and Drug Addiction Services Administration	109,899,000	7,265,000	117,164,000	(34,971,348)	518,147	(34,453,201)	74,927,652	7,783,147	82,710,7
	of the Women's Advocate	2,864,000	-	2,864,000	1,946,385	45,743	1,992,128	4,810,385	45,743	4,856,1
	ative Assembly of the Commonwealth trial Commission	-	-	-	-	118.922	118.922		118.922	118.9
	Housing Administration	3,161,000		3,161,000	(2,751,000)	2,155,899	(595,101)	410,000	2,155,899	2,565,8
	o Rico School of Plastic Arts	2,512,000	-	2,512,000	(296,000)	42,058	(253,942)	2,216,000	42,058	2,258,0
<ol> <li>Act 70</li> <li>Depart</li> </ol>	rtment of Economic Development & Commerce	18,749,000	235,000	18,984,000	23,352,000 (7,449,000)	5,665,988	23,352,000 (1,783,012)	23,352,000 11,300,000	5,900,988	23,352,0 17,200,9
) Vetera	an's Advocate Office of Puerto Rico	1,069,000	1,236,000	2,305,000	(204,000)	8,561	(195,439)	865,000	1,244,561	2,109,5
	tariat of the Department of the Family v and Children Administration	43,504,000 171,494,000	2,021,000	45,525,000 171.494.000	(16,980,109) (10,322,000)	511,154 2.469.954	(16,468,955) (7.852,046)	26,523,891 161.172.000	2,532,154 2.469.954	29,056,0 163,641,9
	Support Administration (ASUME)	10,179,000	992,000	11,171,000	(2,837,000)	6,520,406	3,683,406	7,342,000	7,512,406	14,854,4
	ional Rehabilitation Administration	22,543,000	-	22,543,000	(10,376,000)	722,000	(9,654,000)	12,167,000	722,000	12,889,0
	nistration for Socioeconomic Development of the Family trment of Correction and Rehabilitation	88,111,000 349,651,000	11,953,000	88,111,000 361,604,000	(33,172,000) (52,678,000)	1,526,000 3,143,000	(31,646,000) (49,535,000)	54,939,000 296,973,000	1,526,000 15,096,000	56,465,0 312,069,0
	utional Trust of the National Guard of Puerto Rico	-	-	-	-	-	-	-	-	312,003,0
	e Board	2,597,000	-	2,597,000	(518,000)	19,000	(499,000)	2,079,000	19,000	2,098,0
	y and Retired People Advocate Office : for People with Disabilities	2,635,000 1,627,000	20,000	2,635,000 1,647,000	(401,000) (520,000)	55,705	(345,295) (520,000)	2,234,000 1,107,000	55,705 20,000	2,289,7 1,127,0
5 State F	Historic Preservation Office of Puerto Rico	1,769,000	125,000	1,894,000	(159,375)	70,656	(88,719)	1,609,625	195,656	1,805,2
	o Rico Infrastructure Financing Authority : Building Authority	1,717,000	-	1,717,000	2,492,517	659,494 18.188.702	3,152,011 18,188,702	4,209,517	659,494 18,188,702	4,869,0 18,188,7
	Authority of Puerto Rico		-	-	-	80,091	80,091	-	80,091	80,0
	al Development of the "Península de Cantera"	574,000	-	574,000	-			574,000		574,0
	o Rico Ports Authority rsity of Puerto Rico	-	628,510,000	628,510,000	-	6,153,967	6,153,967		6,153,967 628,510,000	6,153,9 628,510,0
	Administration of Puerto Rico	-	-	-	-	38,754	38,754	-	38,754	38,
	ra Conservation and Development Authority  o Rico Health Insurance Administration	231,000 1,537,245,000	-	231,000 1.537.245.000	(17,000) (943,733,000)	330,633	(17,000) (943,402,367)	214,000 593,512,000	330.633	214,0
	ovascular Center Corporation of Puerto Rico and the Caribbean	1,337,243,000		1,557,245,000	(943,733,000)	- 350,655	(943,402,367)	393,312,000		593,842,6
	sic Science Bureau	16,716,000	-	16,716,000	(1,732,962)	103,000	(1,629,962)	14,983,038	103,000	15,086,0
	al Arts Corporation arts Center Corporation	4,913,000 3,049,000	-	4,913,000 3,049,000	(389,000) 126,082	150,606 301,846	(238,394) 427,928	4,524,000 3,175,082	150,606 301,846	4,674,0 3,476,9
	of Government Ethics	9,123,000	-	9,123,000	(607,000)	80,738	(526,262)	8,516,000	80,738	8,596,
	mic Development Bank of PR	-	-	-	-	-	-	-	-	
	o Rico Public Broadcasting Corporation ultural Insurance Corporation	-			511,609	79,446	591,055	511,609	79,446	591,0
0 Specia	al Independent Prosecutor's Panel	3,086,000		3,086,000	7,500	16,793	24,293	3,093,500	16,793	3,110,2
	ibutions to the Municipalities	-	87,892,000	87,892,000	-	-	-	-	87,892,000	87,892,0
	al Parties Contributions o Rico Conservatory of Music Corporation	3,724,000	667,000	4,391,000	943,223	38,775	981,998	4,667,223	705,775	5,372,9
0 Correc	ctional Health	41,405,000		41,405,000	(977,000)	303,317	(673,683)	40,428,000	303,317	40,731,3
_	ative Services of Building Legislature	884,054 11,479,925	6,589,951 542,000	7,474,005 12,021,925	(884,054) (580,406)	81,000 10,109,869	(803,054) 9,529,463	10,899,519	6,670,951 10,651,869	6,670,9 21,551,
	of Building Legislature ative Donations Studies	11,4/9,925	21,316,109	12,021,925 21,316,109	(380,406)	10,109,869	3,329,463	10,699,519	21,316,109	21,551,
1 Office	for the Patient's Advocate	1,535,000		1,535,000	(221,000)	189,234	(31,766)	1,314,000	189,234	1,503,
	o Rico Housing Finance Corporation ation Fund for Agricultural Development of Puerto Rico	7,880,000		7,880,000	-	-	-	7,880,000	-	7,880,0
	Authority (Authority Of The Port Of The Americas)	1,521,000		1,521,000	(1,323,000)	-	(1,323,000)	198,000	-	198,0
1 Admin	nistration for Integral Development of Childhood	7,024,000		7,024,000	(3,152,000)	168,000	(2,984,000)	3,872,000	168,000	4,040,0
	rration for the "Caño Martin Peña" Enlace Project evelt Roads Authority	29,825,000 2,285,000		29,825,000 2,285,000	-	364,350	364,350	29,825,000 2,285,000	364,350	29,825,0 2.649.
	o Rico Institute of Statistics	1,816,000		1,816,000	437,057	5,263	442,320	2,253,057	5,263	2,258,
1 Puerto	o Rico Technology and Innovation Services	38,634,000	-	38,634,000	1,957,000	246,714	2,203,714	40,591,000	246,714	40,837,
	of the Inspector General o Rico Public Private Partnership Authority	9,351,000 15,365,000		9,351,000 15,365,000	(570,000) 726,000	502,703 139,463	(67,297) 865,463	8,781,000 16,091,000	502,703 139,463	9,283, 16,230,
	ultural Enterprises Development Administration	6,462,000		6,462,000	(6,462,000)	1,267,623	(5,194,377)	,-52,000	1,267,623	1,267,
	Service Appeals Commission	2,528,000	-	2,528,000	(142,000)	23,048	(118,952)	2,386,000	23,048	2,409,0
	of the Election Comptroller o Rico Integrated Transit Authority	2,386,000 30,330,000		2,386,000 30,330,000	(38,000)	26,316 36,688,500	(11,684) 26,900,500	2,348,000 20,542,000	26,316 36,688,500	2,374,3 57,230,5
	rity of the Port of Ponce	684,000		684,000	29,036	-	29,036	713,036	,-50,500	713,0
8 Univer	rsity of Puerto Rico Comprehensive Cancer Center	20,265,000		20,265,000	-	-	-	20,265,000	-	20,265,0
	y Commission r for Diabetes Research, Education, and Medical Services	295,000		295,000	266,000	- 5,182	271,182	561,000	- 5,182	566,:
	Agency & Financial Advisory Authority	83,978,000		83,978,000	12,397,014	551,695	12,948,709	96,375,014	551,695	96,926,
7 Financ	cial Oversight and Management Board for Puerto Rico	59,582,000		59,582,000	-	-		59,582,000	-	59,582,0
	Service Regulatory Board ention Center of District Authority	8,253,000		8,253,000	(5,239,000)	76,381	(5,162,619)	3,014,000	76,381	3,090,3
	cipal Finance Corporation	-				-		-	-	
0 Munic					(	81,691	(785,309)	1,285,000		
1 Puerto	o Rico Gaming Commission ement Board of the Government of Puerto Rico	2,152,000 62,610,000	-	2,152,000 62,610,000	(867,000) (10,497,000)	546,807	(9,950,193)	52,113,000	81,691 546,807	1,366,6 52,659,8

		May 10, 2022					
			FY22	FY22	FY22	FY22	FY22
			8,522,874,278 BUDGET	5,603,362 ENC.	554,525,482 EXPENSES	<b>7,962,745,434</b> BALANCE	6.51% % Expensed
		Joint Resolution - General Fund	BUDGET	EIVC.	EAPENSES	BALAIVCE	% Expensed
		111	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1 2	Cash Transfers Cash Transfers	PR Senate PR House	21.361.585 26.805.174	-	1.674.691 2.116.983	19 686 894 24,688,191	7 84% 7.90%
8	Cash Transfers	Office of the Comptroller	38.395.000	-	3.119.594	35.275.406	8.13%
10 11	Partial Visibility - Payroll Full Visibility	The General Court of Justice Puerto Rico Traffic Safety Commission	281.568.739	-	22.864.205	258.704.534	8.12%
15	Full Visibility	Office of the Governor	17.245.957	582.556	1.256.014	15.407.386	7 28%
16 17	Full Visibility OMB and Treasury Custodies	Office of Management and Budget Custody of the Office of Management and Budget	13.221.811 631.341.795	79.632	662.571	12.479.608 631.341.795	5.01%
18	Full Visibility Cash Transfers	PR Planning Board	7.552.000	150	1.086.266	6.465.584	14.38%
22 23	Full Visibility	Office of The Commissioner of Insurance Puerto Rico Department of State	4.955.000	76,054	548.285	4.330.662	11.07%
24 25	Full Visibility - External FS OMB and Treasury Custodies	Puerto Rico Department of Treasury Custody of the Department of the Treasury	132.820.907	=	4 603 694	128 217 213	3 47%
28	Full Visibility	State Elections Commission	2.730.061.000 21.976.410	8.761	126 298 693 2.796.936	2.603.762.307 19.170.713	4 63% 12.73%
29 30	Cash Transfers Full Visibility	Puerto Rico Federal Affairs Administration Human Resources Management & Transformation	2.342.000	-	264.800	2.077.200	11.31%
31	Full Visibility	General Services Administration	2.633.380 15.457.000	26.134 159.306	222.786 383.783	2.384.460 14.913.911	8.46% 2.48%
34 37	Full Visibility Full Visibility	Commission of Investigation, Processing and Appeals Civil Rights Commission	379 000 734 000	1 827 15 376	23 129 38 978	354 045 679 646	6 10% 5 31%
38	Full Visibility	Puerto Rico Department of Justice	88 000 707	-	8.081.003	79 919 704	9.18%
43 45	Full Visibility Partial Visibility - Operations	Puerto Rico National Guard Department of Public Safety	10.228.770 938.260.494	335 433.139	602.075 67.988.626	9.626.361 869.838.729	5.89% 7.25%
49	Full Visibility	Department of Transportation and Public Works	117.636.118	-	5.515.043	112.121.075	4.69%
50 55	Full Visibility Full Visibility	Department of Natural and Environmental Resources Puerto Rico Department of Agriculture	69 797 228 10 615 000	485	6.638.852 941.684	63 157 890 9 673 316	9 51% 8 87%
60	Full Visibility	Office of the Citizen's Ombudsman	3.050.000	496	162.561	2.886.943	5 33%
62 67	Full Visibility Full Visibility	Cooperative Development Commission of Puerto Rico Puerto Rico Department of Labor and Human Resources	1.573.000 11.176.801	1.854	105.040 912.377	1.466.106 10.264.425	6.68% 8.16%
68	Full Visibility	Puerto Rico Labor Relations Board	548.000	-	60.665	487.335	11.07%
69 70	Full Visibility Cash Transfers	Puerto Rico Department of Consumer Affairs State Insurance Fund Corporation	6.362.308	-	925 098	5.437.210	14 54%
71	Full Visibility - External FS	Department of Health	245 906 429	-	11.397.741	234 508 688	4 63%
75 78	Cash Transfers Full Visibility	Office of the Financial Institutions Commissioner Department of Housing	10.111.411	-	1.592.357	8.519.054	15.75%
79	Cash Transfers	Automobile Accidents Compensation Administration	10.111.411		1.592.357	8.519.054	15.75%
81 82	Full Visibility - External FS Full Visibility	Department of Education Institute of Puerto Rican Culture	1 261 489 339 7 419 000	-	64 623 363	1 196 865 976	5 12% 5 94%
87	Full Visibility	Department of Recreation and Sports	19 498 040	19.537	440 374 3 289 593	16 188 910	16.87%
90 95	Cash Transfers Full Visibility - External FS	Medical Services Administration of Puerto Rico Mental Health and Drug Addiction Services Administration	21.729.000	=	1.810.750	19.918.250	8.33%
96	Full Visibility	Office of the Women's Advocate	74.927.652 4.810.385	151.200	1.855.786 98.067	73.071.866 4.561.118	2.48% 2.04%
100	Cash Transfers Cash Transfers	Legislative Assembly of the Commonwealth Industrial Commission	-	-	-	-	
105 106	Full Visibility	Public Housing Administration	410.000	-	-	410.000	0.00%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2.216.000	-	180.050	2.035.950	8.13%
117 119	Full Visibility Cash Transfers	Act 70 Department of Economic Development & Commerce	23.352.000 11.300.000	-	506.675	23.352.000 10.793.325	0.00% 4.48%
120	Full Visibility Full Visibility	Veteran's Advocate Office of Puerto Rico	865.000	9.643	50.488	804.869	5.84%
122 123	Full Visibility	Secretariat of the Department of the Family Family and Children Administration	26.523.891 161.172.000	154 345	6.024.231 5.474.112	20 499 660 155 543 543	22.71% 3.40%
124	Full Visibility	Child Support Administration (ASUME)	7.342.000	1.863	444.561	6.895.576	6.06%
126 127	Full Visibility Full Visibility	Vocational Rehabilitation Administration Administration for Socioeconomic Development of the Famil	12.167.000 54.939.000	5.646 4.141	276.665 2.711.776	11.884.689 52.223.083	2.27% 4.94%
137	Full Visibility Cash Transfers	Department of Correction and Rehabilitation	296.973.000	3.301.481	34.431.123	259.240.396	11.59%
138 139	Full Visibility	Institutional Trust of the National Guard of Puerto Rico Parole Board	2.079.000	4.818	128 992	1.945.190	6.20%
152	Full Visibility	Elderly and Retired People Advocate Office	2.234.000	-	57.154	2.176.846	2.56%
153 155	Full Visibility Full Visibility	Office for People with Disabilities State Historic Preservation Office of Puerto Rico	1.107.000	6.357	94.921 275.415	1.005.722	8.57% 17.11%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	4.209.517	-	128.538	4.080.980	3.05%
162 165	Cash Transfers Cash Transfers	Public Building Authority Land Authority of Puerto Rico	-	-	-	-	
167	Cash Transfers	Integral Development of the "Península de Cantera"	574 000	-	46 638	527.363	8 13%
168 176	Cash Transfers Cash Transfers	Puerto Rico Ports Authority University of Puerto Rico	-	-	-		
177	Cash Transfers	Land Administration of Puerto Rico	-	-	-	-	
186 187	Cash Transfers Cash Transfers	Culebra Conservation and Development Authority Puerto Rico Health Insurance Administration	214 000 593 512 000	<u> </u>	17.388 128.075.000	196 613 465 437 000	8 13% 21 58%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca	-		-	-	
189 191	Cash Transfers Cash Transfers	Forensic Science Bureau Musical Arts Corporation	14.983.038 4.524.000	234.061	922.691 367.575	13.826.286 4.156.425	6.16% 8.13%
192	Cash Transfers	Fine Arts Center Corporation	3.175.082	-	217.913	2.957.170	6.86%
193 195	Cash Transfers Cash Transfers	Office of Government Ethics Economic Development Bank of PR	8 516 000	-	691.925	7 824 075	8 13%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	511 609	-	-	511.609	0.00%
198 200	Cash Transfers Cash Transfers	Agricultural Insurance Corporation Special Independent Prosecutor's Panel	3.093.500	-	250.494	2.843.006	8.10%
208	Cash Transfers Cash Transfers	Contributions to the Municipalities		-	230.434	-	
209 215	Cash Transfers	Political Parties Contributions Puerto Rico Conservatory of Music Corporation	4.667.223	-	302.575	4 364 648	6.48%
220	Cash Transfers Cash Transfers	Correctional Health	40.428.000	-	3.412.657	37 015 343	8 44%
222 223	Cash Transfers	Legislative Services Capitol Building Legislature	10.899.519	-	804.336	10.095.183	7.38%
225 231	Cash Transfers Full Visibility	Legislative Donations Studies	-		-	-	
231	Cash Transfers	Office for the Patient's Advocate Puerto Rico Housing Finance Corporation	1.314.000 7.880.000	87.316	121.395 640.250	1.105.289 7.239.750	9.24% 8.13%
236 238	Cash Transfers Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ricc Ponce Authority (Authority Of The Port Of The Americas)	-	-	-	181 013	
238	Cash Transfers Full Visibility	Administration for Integral Development of Childhood	198 000 3.872.000	31.837	16 088 377,719	181 913 3.462.444	8 13% 9.76%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	29.825.000	-	241.638	29.583.363	0.81%
265 268	Cash Transfers Cash Transfers	Roosevelt Roads Authority Puerto Rico Institute of Statistics	2.285.000 2.253.057	-	47.531 147.550	2.237.469 2.105.507	2.08%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	40.591.000	10.600	196 094	40.384.306	0.48%
272 276	Cash Transfers Cash Transfers	Office of the Inspector General Puerto Rico Public Private Partnership Authority	8 781 000 16.091.000	-	1.426.913 1.248.406	7 354 088 14.842.594	16.25% 7.76%
277	Cash Transfers Full Visibility	Agricultural Enterprises Development Administration	-		-	-	
279 281	Full Visibility Full Visibility	Public Service Appeals Commission Office of the Election Comptroller	2.386.000	110.805 82.771	180.825 184.776	2.094.371 2.080.453	7.58% 7.87%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	20.542.000	-	1.297.888	19.244.113	6.32%
286 288	Cash Transfers Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	713 036 20.265.000	-	32.988 1.688.750	680 049 18,576,250	4 63% 8.33%
289	Cash Transfers	Energy Commission	-	-	_	-	
293 295	Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Servic Fiscal Agency & Financial Advisory Authority	561.000 96.375.014	-	24.583	536.417 89 553 833	4.38% 7.08%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59.582.000	-	4 841 038	54 740 963	8 13%
298 303	Cash Transfers Cash Transfers	Public Service Regulatory Board Convention Center of District Authority	3 014 000	=	255.335	2.758 665	8 47%
310	Cash Transfers	Municipal Finance Corporation		-	-		
311 312	Cash Transfers Cash Transfers	Puerto Rico Gaming Commission Retirement Board of the Government of Puerto Rico	1.285.000 52.113.000	-	137.485 3.510.647	1.147.515 48.602.353	10.70% 6.74%
329	Cash Transfers	Office of Socioeconomic Development	5.012.727	837	190.053	4.821.837	3 79%

		May 10, 2022					
			FY22 14,871,630,638 BUDGET	FY22 948,083 FNG	FY22 122,523,062 EXPENSES	FY22 14,748,159,492	FY22 0.82%
		Special Appropriations - General Fund	RODGEI	ENC.	EXPENSES	BALANCE	% Expensed
		141	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1 2	Cash Transfers Cash Transfers	PR Senate PR House	5 506 502		184.356	5 322 146	3 35%
8	Cash Transfers	Office of the Comptroller	6.669.612	-	155.585	6.514.027	2.33%
10	Partial Visibility - Payroll	The General Court of Justice	500.000	-	-	500.000	0.00%
11 15	Full Visibility Full Visibility	Puerto Rico Traffic Safety Commission Office of the Governor	-	-	-	-	
16	Full Visibility	Office of Management and Budget	317.715	-	-	317.715	0.00%
17 18	OMB and Treasury Custodies Full Visibility	Custody of the Office of Management and Budget PR Planning Board	40.279.746 553.358	-	-	40.279.746 553.358	0.00%
22	Cash Transfers	Office of The Commissioner of Insurance	-	-	-	-	0.00%
23 24	Full Visibility Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	7.633.147	-	-	7.633.147	0.00%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	9.600.000 13.722.506.916	-	50.112.404	9.600.000 13.672.394.512	0.00%
28	Full Visibility	State Elections Commission	-	-	-	-	
29 30	Cash Transfers Full Visibility	Puerto Rico Federal Affairs Administration Human Resources Management & Transformation	5.400 89.306	-	-	5.400 89.306	0.00%
31	Full Visibility	General Services Administration	1.588.136	-	-	1.588.136	0.00%
34 37	Full Visibility Full Visibility	Commission of Investigation, Processing and Appeals Civil Rights Commission	-	-	-	-	
38	Full Visibility	Puerto Rico Department of Justice	1.396.088		-	1.396.088	0.00%
43 45	Full Visibility Partial Visibility - Operations	Puerto Rico National Guard Department of Public Safety	900.897	-	-	900.897	0.00%
49	Full Visibility	Department of Public Safety  Department of Transportation and Public Works	8.615.026 20.031.840	-	-	8.615.026 20.031.840	0.00%
50 55	Full Visibility Full Visibility	Department of Natural and Environmental Resources	14.414.013	-	-	14.414.013	0.00%
60	Full Visibility	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	15.157.762	-	-	15 157 762	0.00%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	152.450	-	-	152.450	0.00%
67 68	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board	2.034.847	-	-	2.034.847 50.144	0.00%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	50.144 1.087.857	-	-	1 087 857	0.00%
70 71	Cash Transfers Full Vicibility External EX	State Insurance Fund Corporation	1.748.451	-	:	1.748.451	0.00%
71 75	Full Visibility - External FS Cash Transfers	Department of Health Office of the Financial Institutions Commissioner	90 499 696	-	47.263	90.452.433	0.05%
78	Full Visibility	Department of Housing	3.430.068	-	-	3.430.068	0.00%
79 81	Cash Transfers Full Visibility - External FS	Automobile Accidents Compensation Administration Department of Education	69.000	-	-	69.000	0.00%
82	Full Visibility	Institute of Puerto Rican Culture	35 184 028 4 793 500	-	-	35 184 028 4 793 500	0.00%
87 90	Full Visibility	Department of Recreation and Sports	2.207.380	-	-	2.207.380	0.00%
95	Cash Transfers Full Visibility - External FS	Medical Services Administration of Puerto Rico Mental Health and Drug Addiction Services Administration	3.777.305 7.783.147	-	-	3.777.305 7.783.147	0.00%
96	Full Visibility	Office of the Women's Advocate	45.743		-	45.743	0.00%
100 105	Cash Transfers Cash Transfers	Legislative Assembly of the Commonwealth Industrial Commission	-	-	-	-	
105	Full Visibility	Public Housing Administration	118.922 2.155.899	-	-	118.922 2.155.899	0.00%
109	Cash Transfers	Puerto Rico School of Plastic Arts	42.058	-	-	42.058	0.00%
117 119	Full Visibility Cosh Transfers	Act 70 Department of Economic Development & Commerce	5,900,988	-	19.094	5.881.894	0.32%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	1.244.561		19.094	1.244.561	0.00%
122 123	Full Visibility Full Visibility	Secretariat of the Department of the Family Family and Children Administration	2.532.154	-	(12.652)	2.544.806	-0.50%
123	Full Visibility	Child Support Administration (ASUME)	2.469.954 7.512.406	-	-	2.469 954 7.512 406	0.00%
126	Full Visibility	Vocational Rehabilitation Administration	722.000	-	-	722.000	0.00%
127 137	Full Visibility Full Visibility	Administration for Socioeconomic Development of the Famil Department of Correction and Rehabilitation	1.526.000 15.096.000	948.083	-	1.526.000 14.147.917	0.00%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	13.090.000	740.003	-	14.147.917	0.00%
139 152	Full Visibility Full Visibility	Parole Board Elderly and Retired People Advocate Office	19 000	-	-	19.000	0.00%
153	Full Visibility	Office for People with Disabilities	55.705 20.000	-	-	55.705 20.000	0.00%
155	Full Visibility Cash Transfers	State Historic Preservation Office of Puerto Rico	195.656	-	-	195.656	0.00%
161 162	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority Public Building Authority	659.494 18 188 702	-	-	659.494 18 188 702	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	80.091	-	-	80 091	0.00%
167 168	Cash Transfers Cash Transfers	Integral Development of the "Península de Cantera" Puerto Rico Ports Authority	6.153.967	-	-	6.153.967	0.00%
176	Cash Transfers	University of Puerto Rico	628.510.000	-	44.678.969	583.831.031	7.11%
177 186	Cash Transfers Cash Transfers	Land Administration of Puerto Rico Culebra Conservation and Development Authority	38.754	-	-	38.754	0.00%
187	Cash Transfers	Puerto Rico Health Insurance Administration	330.633	-	-	330.633	0.00%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca	-	-	-	-	
189 191	Cash Transfers Cash Transfers	Forensic Science Bureau Musical Arts Corporation	103.000 150.606	-	-	103.000 150.606	0.00%
192	Cash Transfers	Fine Arts Center Corporation	301.846	-	-	301.846	0.00%
193 195	Cash Transfers Cash Transfers	Office of Government Ethics Economic Development Bank of PR	80.738	-	-	80.738	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	79.446	-	-	79 446	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	-	-	-	-	
200 208	Cash Transfers Cash Transfers	Special Independent Prosecutor's Panel Contributions to the Municipalities	16.793 87.892.000	-	7.141.225	16.793 80.750.775	0.00% 8.13%
209	Cash Transfers	Political Parties Contributions		=	-		
215 220	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health	705.775	-	54 194	651.581	7 68%
222	Cash Transfers	Legislative Services	303.317 6,670.951	-	535,434	303.317 6.135.517	0.00%
223	Cash Transfers	Capitol Building Legislature	10.651.869	-	44.038	10.607.832	0.41%
225 231	Cash Transfers Full Visibility	Legislative Donations Studies Office for the Patient's Advocate	21.316.109 189.234	-	19.563.154	1.752.955 189.234	91.78%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	109.2.34	=	=	107.234	0.0070
236 238	Cash Transfers Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ricc Ponce Authority (Authority Of The Port Of The Americas)	-	-	-	-	
241	Full Visibility	Administration for Integral Development of Childhood	168.000	-	-	168.000	0.00%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	-	-	-	-	
265 268	Cash Transfers Cash Transfers	Roosevelt Roads Authority Puerto Rico Institute of Statistics	364.350 5.263	-	-	364.350 5.263	0.00%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	246.714	-	-	246 714	0.00%
272 276	Cash Transfers Cash Transfers	Office of the Inspector General Puerto Rico Public Private Partnership Authority	502.703	-	-	502.703	0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	139.463 1.267.623	-	-	139.463 1.267.623	0.00%
279 281	Full Visibility Full Visibility	Public Service Appeals Commission	23.048	-	-	23.048	0.00%
281 285	Full Visibility Cash Transfers	Office of the Election Comptroller Puerto Rico Integrated Transit Authority	26.316 36.688.500	-	-	26.316 36.688.500	0.00%
286	Cash Transfers	Authority of the Port of Ponce		-	-		O TRES
288 289	Cash Transfers Cash Transfers	University of Puerto Rico Comprehensive Cancer Center Energy Commission	-	-	-	-	
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Service	5.182	-	-	5.182	0.00%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	551 695	-	-	551 695	0.00%
297 298	Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board	76 381	=	=	76 381	0.00%
303	Cash Transfers	Convention Center of District Authority	/n.sal		-	/n sal	OTHES
310 311	Cash Transfers Cash Transfers	Municipal Finance Corporation Puerto Rico Gaming Commission	- 01.601	-	-	- 01 601	0.00%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	81.691 546.807	-	-	81.691 546.807	0.00%
329	Cash Transfers	Office of Socioeconomic Development	273.196	-	-	273 196	0.00%

			FY22 23,394,504,916	6,551,445	FY22 677,048,545	FY22 22,710,904,926	2.89%
		General Fund Appropriations	BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		GE GENERAL FUND Appropriations	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1 2	Cash Transfers Cash Transfers	PR Senate PR House	26 868 087 33,474,786	-	1 859 048 2.272.567	25 009 039 31.202.219	6.92%
8	Cash Transfers	Office of the Comptroller	38.395.000	-	3.119.594	35.275.406	8.13%
10 11	Partial Visibility - Payroll Full Visibility	The General Court of Justice Puerto Rico Traffic Safety Commission	282.068.739	-	22.864.205	259.204.534	8.11%
15	Full Visibility Full Visibility	Office of the Governor	17.245.957	582.556	1.256.014	15 407 386	7.28%
16 17	Full Visibility OMB and Treasury Custodies	Office of Management and Budget Custody of the Office of Management and Budget	13 539 526 671.621.541	79.632	662.571	12.797.323 671.621.541	4 89% 0.00%
18 22	Full Visibility Cash Transfers	PR Planning Board Office of The Commissioner of Insurance	8.105.358	150	1.086.266	7.018.942	13.40%
23	Full Visibility	Puerto Rico Department of State	12.588.147	76.054	548.285	11.963.808	4.36%
24 25	Full Visibility - External FS OMB and Treasury Custodies	Puerto Rico Department of Treasury Custody of the Department of the Treasury	142.420.907 16.452.567.916	-	4 603 694 176 411 097	137 817 213 16 276 156 819	3 23% 1 07%
28	Full Visibility	State Elections Commission	21.976.410	8.761	2.796.936	19.170.713	12.73%
29 30	Cash Transfers Full Visibility	Puerto Rico Federal Affairs Administration Human Resources Management & Transformation	2.347.400	26.134	264.800 222.786	2.082.600 2.473.765	11.28% 8.18%
31	Full Visibility Full Visibility	General Services Administration	17.045.136	159.306	383.783	16.502.047	2.25%
34 37	Full Visibility Full Visibility	Commission of Investigation, Processing and Appeals Civil Rights Commission	379 000 734 000	1 827 15 376	23 129 38 978	354 045 679 646	6 10% 5 31%
38 43	Full Visibility	Puerto Rico Department of Justice Puerto Rico National Guard	89 396 795	-	8 081 003	81.315.792	9 04%
43 45	Full Visibility Partial Visibility - Operations	Department of Public Safety	11.129.667 946.875.520	335 433.139	602.075 67.988.626	10.527.257 878.453.755	5.41% 7.18%
49 50	Full Visibility Full Visibility	Department of Transportation and Public Works Department of Natural and Environmental Resources	137.667.958	-	5.515.043	132.152.915	4.01%
55	Full Visibility	Puerto Rico Department of Agriculture	84 211 241 25 772 762	485	6.638.852 941.684	77 571 903 24 831 078	7.88% 3.65%
60 62	Full Visibility Full Visibility	Office of the Citizen's Ombudsman Cooperative Development Commission of Puerto Rico	3.050.000	496	162.561	2.886.943	5 33%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	1.725.450 13.211.648	1.854	105.040 912.377	1.618.555 12.299.271	6.09% 6.91%
68 69	Full Visibility Full Visibility	Puerto Rico Labor Relations Board Puerto Rico Department of Consumer Affairs	598.144 7.450.165	-	60.665	537.479	10.14% 12.42%
70	Cash Transfers	State Insurance Fund Corporation	1.748.451	-	925 098	6.525.067 1.748.451	0.00%
71 75	Full Visibility - External FS Cash Transfers	Department of Health Office of the Financial Institutions Commissioner	336.406.125	-	11 445 004	324.961.121	3 40%
78	Full Visibility	Department of Housing	13.541.479	-	1.592.357	11.949.122	11.76%
79 81	Cash Transfers Full Visibility - External FS	Automobile Accidents Compensation Administration Department of Education	69.000 1.296.673.367	-	64 623 363	69.000 1.232.050.004	0.00% 4 98%
82	Full Visibility	Institute of Puerto Rican Culture	12.212.500		440.374	11.772.127	3 61%
87 90	Full Visibility Cash Transfers	Department of Recreation and Sports Medical Services Administration of Puerto Rico	21.705.420 25.506.305	19 537	3.289.593 1.810.750	18.396.290 23.695.555	15 16% 7.10%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	82.710.799		1.855.786	80.855.013	2.24%
96 100	Full Visibility Cash Transfers	Office of the Women's Advocate Legislative Assembly of the Commonwealth	4.856.128	151.200	98.067	4.606.861	2.02%
105	Cash Transfers	Industrial Commission	118.922	-	-	118 922	0.00%
106 109	Full Visibility Cash Transfers	Public Housing Administration Puerto Rico School of Plastic Arts	2.565.899 2.258.058	<u> </u>	180.050	2.565.899 2.078.008	0.00% 7.97%
117	Full Visibility	Act 70	23.352.000	-	-	23.352.000	0.00%
119 120	Cash Transfers Full Visibility	Department of Economic Development & Commerce Veteran's Advocate Office of Puerto Rico	17.200.988 2.109.561	9.643	525.769 50.488	16.675.219 2.049.430	3.06% 2.39%
122 123	Full Visibility Full Visibility	Secretariat of the Department of the Family Family and Children Administration	29 056 045	-	6.011.579	23.044.467	20 69%
123	Full Visibility	Child Support Administration (ASUME)	163 641 954 14 854 406	154 345 1.863	5.474.112 444.561	158 013 497 14.407.982	3 35% 2.99%
126 127	Full Visibility Full Visibility	Vocational Rehabilitation Administration Administration for Socioeconomic Development of the Famil	12.889.000	5.646	276.665	12.606.689	2.15%
137	Full Visibility	Department of Correction and Rehabilitation	56.465.000 312.069.000	4.141 4.249.564	2.711.776 34.431.123	53.749.083 273.388.313	4.80% 11.03%
138 139	Cash Transfers Full Visibility	Institutional Trust of the National Guard of Puerto Rico Parole Board	2.098.000	-	128 992	1 964 190	
152	Full Visibility	Elderly and Retired People Advocate Office	2.289.705	4.818	57.154	2.232.551	6 15%
153 155	Full Visibility Full Visibility	Office for People with Disabilities State Historic Preservation Office of Puerto Rico	1.127.000 1.805.281	6.357	94.921 275.415	1.025.722 1.529.867	8.42% 15.26%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	4.869.011	-	128.538	4.740.473	2.64%
162 165	Cash Transfers Cash Transfers	Public Building Authority Land Authority of Puerto Rico	18.188.702 80.091	-	-	18 188 702 80 091	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	574 000	-	46.638	527 363	8 13%
168 176	Cash Transfers Cash Transfers	Puerto Rico Ports Authority University of Puerto Rico	6.153.967 628.510.000	-	44.678.969	6.153.967 583.831.031	0.00% 7.11%
177	Cash Transfers	Land Administration of Puerto Rico	38.754	-	-	38.754	0.00%
186 187	Cash Transfers Cash Transfers	Culebra Conservation and Development Authority Puerto Rico Health Insurance Administration	214.000 593.842.633	-	17.388 128.075.000	196 613 465 767 633	8 13% 21 57%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca	-	-	-	-	
189 191	Cash Transfers Cash Transfers	Forensic Science Bureau Musical Arts Corporation	15.086.038 4.674.606	234.061	922.691 367.575	13.929.286 4.307.031	6.12% 7.86%
192	Cash Transfers	Fine Arts Center Corporation	3.476.928	-	217.913	3.259.015	6.27%
193 195	Cash Transfers Cash Transfers	Office of Government Ethics Economic Development Bank of PR	8.596.738	<u> </u>	691.925	7 904 813	8 05%
196 198	Cash Transfers Cash Transfers	Puerto Rico Public Broadcasting Corporation Agricultural Insurance Corporation	591.055	-	-	591.055	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	3.110.293	-	250.494	2.859.799	8.05%
208	Cash Transfers Cash Transfers	Contributions to the Municipalities	87.892.000	-	7.141.225	80.750.775	8.13%
215	Cash Transfers	Political Parties Contributions Puerto Rico Conservatory of Music Corporation	5 372 998	-	356.769	5.016.229	6 64%
220 222	Cash Transfers Cash Transfers	Correctional Health Legislative Services	40.731.317	-	3.412.657	37.318.660	8 38%
223	Cash Transfers	Capitol Building Legislature	6.670.951 21.551.388	-	535.434 848.373	6.135.517 20.703.015	8.03% 3.94%
225 231	Cash Transfers Full Visibility	Legislative Donations Studies Office for the Patient's Advocate	21.316.109	87.316	19.563.154	1.752.955 1.294.523	91.78% 8.08%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	1.503.234 7.880.000	87.316	121.395 640.250	1.294.523 7.239.750	8.08% 8.13%
236 238	Cash Transfers Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ricc Ponce Authority (Authority Of The Port Of The Americas)	198 000	-	16 088	181 913	8 13%
241	Full Visibility	Administration for Integral Development of Childhood	4.040.000	31.837	377.719	3.630.444	9.35%
264 265	Cash Transfers Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project Roosevelt Roads Authority	29.825.000 2.649.350	-	241.638 47.531	29.583.363 2.601.819	0.81% 1.79%
268	Cash Transfers	Puerto Rico Institute of Statistics	2.258.320	-	147.550	2.110.770	6 53%
271 272	Cash Transfers Cash Transfers	Puerto Rico Technology and Innovation Services Office of the Inspector General	40 837 714 9 283 703	10 600	196 094 1 426 913	40.631.020 7.856.791	0.48%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	16.230.463	-	1.248.406	14.982.057	7.69%
277 279	Cash Transfers Full Visibility	Agricultural Enterprises Development Administration Public Service Appeals Commission	1.267.623 2.409.048	110.805	180.825	1.267.623 2.117.419	0.00% 7.51%
281	Full Visibility	Office of the Election Comptroller	2.374.316	82.771	184.776	2.106.769	7 78%
285 286	Cash Transfers Cash Transfers	Puerto Rico Integrated Transit Authority Authority of the Port of Ponce	57.230.500 713.036	-	1.297.888 32.988	55 932 613 680 049	2.27% 4.63%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	20.265.000	-	1.688.750	18.576.250	8.33%
289 293	Cash Transfers Cash Transfers	Energy Commission Center for Diabetes Research, Education, and Medical Servic	566.182	-	24.583	541.599	4.34%
295	Cash Transfers Cash Transfers	Fiscal Agency & Financial Advisory Authority	96.926.709	-	6.821.181	90.105.528	7 04%
297 298	Cash Transfers	Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board	59.582.000 3.090.381	-	4 841 038 255 335	54 740 963 2 835 046	8 13% 8 26%
303 310	Cash Transfers Cash Transfers	Convention Center of District Authority Municipal Finance Corporation	- "	-	- 1	= "	
311	Cash Transfers	Puerto Rico Gaming Commission	1.366.691	-	137.485	1.229.206	10.06%
312 329	Cash Transfers Cash Transfers	Retirement Board of the Government of Puerto Rico Office of Socioeconomic Development	52.659.807 5.285.923	837	3 510 647 190 053	49 149 160 5 095 033	6 67% 3 60%
			. 201.723	03/	1301113	. 11711171	1 1 1 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7

			8,522,874,278 BUDGET	FY22 26,611,385 ENC.	468,000,861 EXPENSES	7,468,133,188 BALANCE	5.49% % Expensed
		Joint Resolution - General Fund	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
ode	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	21.361.585	TUIAI	1 674 691	18.012.202	7 84%
2	Cash Transfers	PR House	26.805.174	-	2.116.983	22.571.208	7.90%
8 10	Cash Transfers Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice	38.395.000 281.568.739	-	3.119.594 22.972.264	32.155.813 235.732.270	8.13% 8.16%
11	Full Visibility	Puerto Rico Traffic Safety Commission	_	-	22.972.204	_	6.1070
15	Full Visibility Full Visibility	Office of the Governor	17.245.957	327.584	800 097	14.279.706	4 64%
16 17	Full Visibility OMB and Treasury Custodies	Office of Management and Budget Custody of the Office of Management and Budget	13.221.811 631.341.795	304.958	658 532	11.516.118 631.341.795	4 98%
18	Full Visibility	PR Planning Board	7.552.000	23.179	599.331	5.843.074	7.94%
22	Cash Transfers	Office of The Commissioner of Insurance	-	-	-	-	
23 24	Full Visibility Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	4.955.000	47.015	331.198	3.952.448	6.68%
24 25	OMB and Treasury Custodies	Custody of the Department of the Treasury	132.820.907 2.730.061.000	-	11.405.568 28.750.139	116.811.645 2.575.012.167	8 59% 1 05%
28	Full Visibility	State Elections Commission	21.976.410	577.496	4.423.167	14.170.049	20.13%
29	Cash Transfers Full Visibility	Puerto Rico Federal Affairs Administration	2.342.000		211.103	1.866.097	9.01%
30 31	Full Visibility	Human Resources Management & Transformation General Services Administration	2.633.380 15.457.000	232.452 362.546	271.729 430.517	1.880.279 14.120.848	10.32%
34	Full Visibility	Commission of Investigation, Processing and Appeals	379 000	26	24.662	329.356	6.51%
37	Full Visibility Full Visibility	Civil Rights Commission	734 000	129 605	54.584	495.457	7 44%
38 43	Full Visibility	Puerto Rico Department of Justice Puerto Rico National Guard	88 000 707 10.228,770	1.997.363 6.727	6 035 344 380.368	71 886 997 9.239.266	6.86% 3.72%
45	Partial Visibility - Operations	Department of Public Safety	938.260.494	3.960.068	87.387.859	778.490.802	9.31%
49	Full Visibility	Department of Transportation and Public Works	117.636.118	-	3.555.763	108.565.312	3.02%
50 55	Full Visibility Full Visibility	Department of Natural and Environmental Resources Puerto Rico Department of Agriculture	69.797.228 10.615.000	168 664	3 221 337 733 183	59.767.889 8.940.133	4.62% 6.91%
	Full Visibility	Office of the Citizen's Ombudsman	3 050 000	98 701	193.231	2.595.011	6 34%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	1.573.000	7.599	93.519	1.364.988	5.95%
67 68	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources	11.176.801	3.879	662.044	9.598.501	5.92%
69	Full Visibility	Puerto Rico Labor Relations Board Puerto Rico Department of Consumer Affairs	548.000 6.362.308	-	60.290 496.288	427.045 4.940.922	11.00% 7.80%
70	Cash Transfers	State Insurance Fund Corporation	-	-	-	-	
71	Full Visibility - External FS Cash Transfers	Department of Health	245 906 429	=	14 024 742	220.483.946	5 70%
75 78	Cash Transfers Full Visibility	Office of the Financial Institutions Commissioner Department of Housing	10.111.411	-	953.398	7.565.656	9.43%
79	Cash Transfers	Automobile Accidents Compensation Administration	-	-	-	-	
81	Full Visibility - External FS Full Visibility	Department of Education	1.261.489.339	-	66 038 750	1.130.827.225	5.23%
82 87	Full Visibility Full Visibility	Institute of Puerto Rican Culture Department of Recreation and Sports	7 419 000 19 498 040	251.395	449 252 1 083 920	6 529 375 14 853 595	6 06% 5 56%
90	Cash Transfers	Medical Services Administration of Puerto Rico	21.729.000	251.395	1 810 750	18.107.500	8 33%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	74.927.652	-	4.043.488	69.028.378	5.40%
96	Full Visibility Cash Transfers	Office of the Women's Advocate	4.810.385	90.840	208.927	4.261.352	4.34%
100 105	Cash Transfers Cash Transfers	Legislative Assembly of the Commonwealth Industrial Commission	-	-	-	-	
106	Full Visibility	Public Housing Administration	410.000	-		410.000	0.00%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2.216.000	-	180.050	1.855.900	8.13%
117 119	Full Visibility Cash Transfers	Act 70 Department of Economic Development & Commerce	23.352.000	-	506 675	23.352.000	0.00%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	11.300.000 865.000	30.311	506.675 68.353	10.286.650 706.205	4.48% 7.90%
	Full Visibility	Secretariat of the Department of the Family	26.523.891	291.591	1.346.950	18.861.119	5 08%
123 124	Full Visibility Full Visibility	Family and Children Administration Child Support Administration (ASUME)	161 172 000	7.549.174	10 385 889	137 608 480	6 44%
126	Full Visibility	Vocational Rehabilitation Administration	7.342.000 12.167.000	86.290 1.206.085	621.724 402.179	6.187.561 10.276.426	8.47% 3.31%
127	Full Visibility	Administration for Socioeconomic Development of the Famil	54.939.000	251.886	2.799.590	49.171.608	5.10%
137	Full Visibility Cash Transfers	Department of Correction and Rehabilitation	296.973.000	7.976.143	17.279.205	233.985.048	5.82%
138 139	Cash Transfers Full Visibility	Institutional Trust of the National Guard of Puerto Rico Parole Board	2.079.000	2.436	142.829	1.799.926	6.87%
152	Full Visibility	Elderly and Retired People Advocate Office	2.234.000	111.946	56.129	2.008.771	2.51%
153	Full Visibility	Office for People with Disabilities	1.107.000	4.974	43.050	957.699	3.89%
155 161	Full Visibility Cash Transfers	State Historic Preservation Office of Puerto Rico Puerto Rico Infrastructure Financing Authority	1.609.625	-	43.948 2.495.055	1.290.262 1.585.925	2.73%
162	Cash Transfers	Public Building Authority	4.209.517	-	2.495.055	1.585.925	59.27%
165	Cash Transfers	Land Authority of Puerto Rico	-	-	-	-	
L67 L68	Cash Transfers Cash Transfers	Integral Development of the "Península de Cantera" Puerto Rico Ports Authority	574 000	-	46.638	480.725	8 13%
176	Cash Transfers	University of Puerto Rico	-		-	-	
177	Cash Transfers	Land Administration of Puerto Rico	-	-	-	-	
.86 .87	Cash Transfers Cash Transfers	Culebra Conservation and Development Authority	214 000	-	17.388	179.225	8 13%
.88	Cash Transfers Cash Transfers	Puerto Rico Health Insurance Administration Cardiovascular Center Corporation of Puerto Rico and the Ca	593.512.000	-	128 075 000	337.362.000	21.58%
.89	Cash Transfers	Forensic Science Bureau	14.983.038	298.126	903.934	12.624.226	6.03%
.91	Cash Transfers	Musical Arts Corporation	4.524.000		367.575	3.788.850	8.13%
.92 .93	Cash Transfers Cash Transfers	Fine Arts Center Corporation Office of Government Ethics	3.175.082	=	217.913	2.739.257	6.86%
	Cash Transfers	Economic Development Bank of PR	8.516.000	-	691.925	7 132 150	8 13%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	511 609	-	33 800	477 809	6.61%
198 200	Cash Transfers Cash Transfers	Agricultural Insurance Corporation	-	-	-	-	0.40
	Cash Transfers Cash Transfers	Special Independent Prosecutor's Panel Contributions to the Municipalities	3.093.500	-	250.494	2.592.513	8.10%
209	Cash Transfers	Political Parties Contributions	-	-	-	-	
215	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation	4 667 223	-	302.575	4.062.073	6 48%
	Cash Transfers Cash Transfers	Correctional Health Legislative Services	40.428.000	80 125	2.840.066	34 095 151	7.02%
223	Cash Transfers	Capitol Building Legislature	10.899.519	-	804.336	9.290.847	7.38%
225	Cash Transfers	Legislative Donations Studies	-	-	-	-	
231	Full Visibility Cash Transfers	Office for the Patient's Advocate Puerto Rico Housing Finance Corporation	1.314.000	(13.660)	112.348	1.006.601	8.55%
235	Cash Transfers Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ricc	7 880 000	-	640 250	6 599 500	8 13%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	198 000	-	16 088	165.825	8 13%
241	Full Visibility	Administration for Integral Development of Childhood	3.872.000	15.059	154.097	3.293.288	3.98%
64 65	Cash Transfers Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project Roosevelt Roads Authority	29.825.000 2.285.000	=	241.638 47.531	29.341.725 2.189.938	0.81% 2.08%
68	Cash Transfers	Puerto Rico Institute of Statistics	2.285.000	-	47.531 147.550	2.189.938 1.957.957	2.08% 6.55%
	Cash Transfers	Puerto Rico Technology and Innovation Services	40.591.000	51.400	203 887	40.129.019	0.50%
272 276	Cash Transfers Cash Transfers	Office of the Inspector General Puerto Rico Public Private Partnership Authority	8 781 000	-		7 354 088	0.00%
-/0	Cash Transfers Cash Transfers	Agricultural Enterprises Development Administration	16.091.000	-	1.248.406	13.594.188	7.76%
277	Full Visibility	Public Service Appeals Commission	2.386.000	-	163.273	1.931.097	6.84%
		Office of the Election Comptroller	2.348.000	(13.123)	198 384	1.895.192	8.45%
279 281	Full Visibility	2 7 2 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	20.542.000	-	7.163.775	12.080.338	34 87%
279 281 285	Full Visibility Cash Transfers	Puerto Rico Integrated Transit Authority	20. 142.000		32.988	647.061	4 63%
279 281 285 286	Full Visibility	Authority of the Port of Ponce	713.036	-			
279 281 285 286 288 289	Full Visibility Cash Transfers Cash Transfers Cash Transfers Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center Energy Commission	713.036 20.265.000	- -	1.688.750	16.887.500	8.33%
79 81 85 86 88 89	Full Visibility Cash Transfers Cash Transfers Cash Transfers Cash Transfers Cash Transfers Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center Energy Commission Center for Diabetes Research, Education, and Medical Servic	713 036 20.265.000 - 561.000	- - - -	1.688.750 - 24.583	16.887.500 - 511.833	4.38%
179 181 185 186 188 189 193	Full Visibility Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center Energy Commission Center for Diabetes Research, Education, and Medical Servic Fiscal Agency & Financial Advisory Authority	713 036 20.265.000 561.000 96 375 014	- - - -	1.688.750 - 24.583 6.821.181	16.887.500 - 511.833 82.732.652	4.38% 7.08%
279 281 285 286 288 289 293 295	Full Visibility Cash Transfers Cash Transfers Cash Transfers Cash Transfers Cash Transfers Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center Energy Commission Center for Diabetes Research, Education, and Medical Servic Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico	713 036 20.265.000 - 561.000 96 375 014 59 582 000	-	1.688.750 24.583 6.821.181 4.841.038	16.887.500 511.833 82.732.652 49.899.925	4.38% 7.08% 8.13%
279 281 285 286 288 289 293 295 297	Full Visibility Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center Energy Commission Center for Diabetes Research, Education, and Medical Servic Fiscal Agency & Financial Advisory Authority	713 036 20.265.000 561.000 96 375 014	43 693	1.688.750 - 24.583 6.821.181	16.887.500 - 511.833 82.732.652	4.38% 7.08%
179 181 185 186 188 193 195 197 198 103	Paul Vachalary Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center Energy Commission Center for Diabetes Research, Education, and Medical Servic Fiscal Agency & Financial Advisory Authority Fiscal Agency & Financial Royal Royal Royal Royal Fiscal Agency & Financial Royal Royal Fiscal Royal Royal Royal Royal Fiscal Royal Royal Fiscal Royal Royal Convention Center of District Authority Municipal Finance Corporation	713 036 20.265.000 	43 693	1.688.750 24.583 6.821.181 4.841.038 285.307	16.887.500 - 511.833 82.732.652 49.899.925 2.429.665 -	4.38% 7 0.8% 8 13% 9 47%
179 181 185 186 188 193 195 197 198	Full Visibility Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center Energy Commission Center for Diabetes Research, Education, and Medical Servic Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board Convention Center of District Authority	713 036 20.265.000 - 561.000 96 375 014 59 582 000	- - - - 43 693 - -	1.688.750 24.583 6.821.181 4.841.038	16.887.500 511.833 82.732.652 49.899.925	4.38% 7.08% 8.13%

		May 10, 2022					
			FY22 14,871,630,638 BUDGET	FY22 9,496,126 ENC.	FY22 75,492,776 EXPENSES	FY22 14,663,170,591 BALANCE	6.51% % Expense
		Special Appropriations - General Fund 141	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expense
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1 2	Cash Transfers Cash Transfers	PR Senate PR House	5 506 502 6 669 612		184.356	5 137 790	3 35%
8	Cash Transfers	Office of the Comptroller	-		155.585	6.358.443	2.33%
10 11	Partial Visibility - Payroll Full Visibility	The General Court of Justice Puerto Rico Traffic Safety Commission	500.000	-	-	500.000	0.00%
15	Full Visibility	Office of the Governor	-	-	-	-	
16 17	Full Visibility OMB and Treasury Custodies	Office of Management and Budget Custody of the Office of Management and Budget	317.715 40.279.746	=	-	317.715 40.279.746	0.00%
18	Full Visibility	PR Planning Board	553.358			553.358	0.00%
22 23	Cash Transfers Full Visibility	Office of The Commissioner of Insurance Puerto Rico Department of State	7 633 147	-	-	7 633 147	0.00%
24 25	Full Visibility - External FS OMB and Treasury Custodies	Puerto Rico Department of Treasury	9.600.000	-	-	9 600 000	0.00%
28	OMB and Treasury Custodies Full Visibility	Custody of the Department of the Treasury State Elections Commission	13 722 506 916	-	2.727.235	13 669 667 277	0.02%
29 30	Cash Transfers Full Visibility	Puerto Rico Federal Affairs Administration Human Resources Management & Transformation	5.400	=	-	5.400	0.00%
31	Full Visibility	General Services Administration	89.306 1.588.136		3.900	85.406 1.588.136	4.37% 0.00%
34 37	Full Visibility Full Visibility	Commission of Investigation, Processing and Appeals Civil Rights Commission	-	-	-	-	
38	Full Visibility	Puerto Rico Department of Justice	1.396.088	-	-	1.396.088	0.00%
43 45	Full Visibility Partial Visibility - Operations	Puerto Rico National Guard Department of Public Safety	900.897 8.615.026	-	-	900.897 8.615.026	0.00%
49	Full Visibility	Department of Transportation and Public Works	20.031.840	-	-	20.031.840	0.00%
50 55	Full Visibility Full Visibility	Department of Natural and Environmental Resources Puerto Rico Department of Agriculture	14.414.013 15.157.762	=	-	14.414.013 15.157.762	0.00%
60	Full Visibility	Office of the Citizen's Ombudsman	-	-	-	-	
62 67	Full Visibility Full Visibility	Cooperative Development Commission of Puerto Rico Puerto Rico Department of Labor and Human Resources	152.450 2.034.847	-	-	152.450 2.034.847	0.00%
68	Full Visibility	Puerto Rico Labor Relations Board	50.144	-	-	50.144	0.00%
69 70	Full Visibility Cash Transfers	Puerto Rico Department of Consumer Affairs State Insurance Fund Corporation	1 087 857 1 748 451	-	-	1 087 857 1 748 451	0.00%
71	Full Visibility - External FS Cash Transfers	Department of Health	90 499 696	-	110.109	90 342 324	0.12%
75 78	Cash Transfers Full Visibility	Office of the Financial Institutions Commissioner Department of Housing	3,430,068	-	-	3,430,068	0.00%
79	Cash Transfers Full Visibility - External FS	Automobile Accidents Compensation Administration	69.000	=	-	69.000	0.00%
81 82	Full Visibility	Department of Education Institute of Puerto Rican Culture	35 184 028 4 793 500	-	-	35.184.028 4.793.500	0.00%
87 90	Full Visibility	Department of Recreation and Sports Medical Services Administration of Puerto Rico	2.207.380	85.413	-	2.121.967	0.00%
95	Cash Transfers Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	3.777.305 7.783.147	-	475.000	3.777.305 7.308.147	0.00% 6.10%
96 100	Full Visibility Cash Transfers	Office of the Women's Advocate	45.743	=	-	45.743	0.00%
105	Cash Transfers	Legislative Assembly of the Commonwealth Industrial Commission	118.922	-	-	118.922	0.00%
106 109	Full Visibility Cash Transfers	Public Housing Administration	2.155.899	-	-	2.155.899	0.00%
117	Full Visibility	Puerto Rico School of Plastic Arts Act 70	42.058	-	-	42.058	0.00%
119 120	Cash Transfers Full Visibility	Department of Economic Development & Commerce Veteran's Advocate Office of Puerto Rico	5.900.988		19.094	5.862.800	0.32%
122	Full Visibility	Secretariat of the Department of the Family	1.244.561 2.532.154	206.953	48.500 30.320	989.109 2.513.042	3.90% 1.20%
123 124	Full Visibility Full Visibility	Family and Children Administration	2.469.954	-	-	2.469.954	0.00%
126	Full Visibility	Child Support Administration (ASUME) Vocational Rehabilitation Administration	7.512.406 722.000	-	-	7.512.406 722.000	0.00%
127	Full Visibility Full Visibility	Administration for Socioeconomic Development of the Famil	1.526.000			1.526.000	0.00%
137 138	Cash Transfers	Department of Correction and Rehabilitation Institutional Trust of the National Guard of Puerto Rico	15.096.000	9.006.792	1.422.125	3.719.000	9.42%
139	Full Visibility Full Visibility	Parole Board	19.000	-	-	19.000	0.00%
152 153	Full Visibility	Elderly and Retired People Advocate Office Office for People with Disabilities	55.705 20.000	-	-	55.705 20.000	0.00%
155	Full Visibility Cash Transfers	State Historic Preservation Office of Puerto Rico	195.656	-	-	195.656	0.00%
161 162	Cash Transfers	Puerto Rico Infrastructure Financing Authority Public Building Authority	659.494 18.188.702	-	-	659.494 18 188 702	0.00%
165 167	Cash Transfers Cash Transfers	Land Authority of Puerto Rico Integral Development of the "Península de Cantera"	80.091	-	-	80 091	0.00%
168	Cash Transfers	Puerto Rico Ports Authority	6.153.967	-	-	6.153.967	0.00%
176	Cash Transfers	University of Puerto Rico Land Administration of Puerto Rico	628.510.000	=	57.453.906	526.377.125	9.14%
177 186	Cash Transfers Cash Transfers	Culebra Conservation and Development Authority	38.754	-	-	38.754	0.00%
187 188	Cash Transfers Cash Transfers	Puerto Rico Health Insurance Administration Cardiovascular Center Corporation of Puerto Rico and the Ca	330.633	-	-	330.633	0.00%
188	Cash Transfers	Forensic Science Bureau	103.000	-	-	103.000	0.00%
191 192	Cash Transfers Cash Transfers	Musical Arts Corporation	150.606	=	-	150.606	0.00%
193	Cash Transfers	Fine Arts Center Corporation Office of Government Ethics	301.846 80.738	-	-	301.846 80.738	0.00%
195 196	Cash Transfers Cash Transfers	Economic Development Bank of PR	-	-	-	-	
196 198	Cash Transfers Cash Transfers	Puerto Rico Public Broadcasting Corporation Agricultural Insurance Corporation	79 446	-	-	79 446	0.00%
200	Cash Transfers Cash Transfers	Special Independent Prosecutor's Panel	16.793	=		16.793	0.00%
208 209	Cash Transfers	Contributions to the Municipalities Political Parties Contributions	87.892.000	-	7.141.225	73.609.550	8.13%
215	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation	705 775	-	54 194	597 388	7 68%
220 222	Cash Transfers	Correctional Health Legislative Services	303.317 6.670.951	-	535.434	303.317 5,600,084	0.00%
223 225	Cash Transfers Cash Transfers	Capitol Building Legislature	10.651.869		44.038	10.563.794	0.41%
231	Full Visibility	Legislative Donations Studies Office for the Patient's Advocate	21.316.109 189.234	195.525	93.823	1.463.606 189.234	0.44%
235 236	Cash Transfers Cash Transfers	Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Rico		-	-	-	
236 238	Cash Transfers Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	-	-	-	-	
241	Full Visibility	Administration for Integral Development of Childhood	168.000	-	-	168.000	0.00%
264 265	Cash Transfers Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project Roosevelt Roads Authority	364.350	-	-	364.350	0.00%
268	Cash Transfers Cash Transfers	Puerto Rico Institute of Statistics Puerto Rico Technology and Innovation Services	5.263	-	-	5.263	0.00%
271 272	Cash Transfers Cash Transfers	Office of the Inspector General	246.714 502.703	-	-	246.714 502.703	0.00%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	139,463	-	-	139.463	0.00%
277 279	Cash Transfers Full Visibility	Agricultural Enterprises Development Administration Public Service Appeals Commission	1.267.623 23.048	-	-	1.267.623 23.048	0.00%
281	Full Visibility	Office of the Election Comptroller	26 3 1 6	-	-	26 316	0.00%
285 286	Cash Transfers Cash Transfers	Puerto Rico Integrated Transit Authority Authority of the Port of Ponce	36 688 500	-	4 993 933	31 694 567	13 61%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	-	-	-	-	
289	Cash Transfers Cash Transfers	Energy Commission Center for Diabetes Research, Education, and Medical Servic	5.182	=	=	5.182	0.00%
293	Cash Transfers	Fiscal Agency & Financial Advisory Authority	551 695	-	-	551.695	0.00%
295		Financial Oversight and Management Board for Puerto Rico	-	-	-	76 381	0.00%
295 297	Cash Transfers Cash Transfers		76 201				
295 297 298 303	Cash Transfers Cash Transfers Cash Transfers	Public Service Regulatory Board Convention Center of District Authority	76 381	-	-	-	
295 297 298 303 310	Cush Transfers Cush Transfers Cush Transfers Cush Transfers Cush Transfers	Public Service Regulatory Board Convention Center of District Authority Municipal Finance Corporation	-	-	- - -	-	
293 295 297 298 303 310 311 312 329	Cash Transfers Cash Transfers Cash Transfers	Public Service Regulatory Board Convention Center of District Authority	76 381 - - 81.691 546 807	- - - -	-	81.691 546.807	0.00%

			FY22 23,394,504,916 BUDGET	FY22 36,107,511 ENC.	543,493,637 EXPENSES	FY22 22,131,303,779 BALANCE	FY22 2.32% % Expensed
		General Fund Appropriations  GF	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
ode	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	26.868.087	- Total	1.859.048	23.149.992	6 92%
2	Cash Transfers Cash Transfers	PR House Office of the Comptroller	33.474.786 38.395.000	-	2.272.567	28.929.651	6.79% 8.13%
10	Partial Visibility - Payroll	The General Court of Justice	282.068.739	-	3.119.594 22.972.264	32.155.813 236.232.270	8.14%
11 15	Full Visibility Full Visibility	Puerto Rico Traffic Safety Commission	_		_	_	
16	Full Visibility	Office of the Governor Office of Management and Budget	17 245 957 13 539 526	327.584 304.958	800 097 658 532	14.279.706 11.833.833	4 64% 4 86%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	671.621.541		_	671.621.541	0.00%
18 22	Full Visibility Cash Transfers	PR Planning Board Office of The Commissioner of Insurance	8.105.358	23.179	599.331	6.396.432	7.39%
23	Full Visibility	Puerto Rico Department of State	12.588.147	47.015	331.198	11.585.595	2.63%
24	Full Visibility - External FS OMB and Treasury Custodies	Puerto Rico Department of Treasury Custody of the Department of the Treasury	142.420.907	-	11.405.568	126 411 645	8.01%
28	Full Visibility	State Elections Commission	16.452.567.916 21.976.410	577.496	31 477 374 4.423.167	16 244 679 445 14,170,049	0.19%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	2.347.400	-	211.103	1.871.497	8.99%
30 31	Full Visibility Full Visibility	Human Resources Management & Transformation General Services Administration	2.722.685 17.045.136	232.452	275.629 430.517	1.965.684 15.708.984	10.12% 2.53%
34	Full Visibility	Commission of Investigation, Processing and Appeals	379 000	362.546 26	24.662	329.356	6.51%
37 38	Full Visibility Full Visibility	Civil Rights Commission Puerto Rico Department of Justice	734 000	129 605	54 584 6 035 344	495.457	7 44%
13	Full Visibility	Puerto Rico National Guard	89 396 795 11.129.667	1 997 363 6.727	380.368	73 283 085 10.140.163	6.75% 3.42%
15	Partial Visibility - Operations	Department of Public Safety	946.875.520	3.960.068	87.387.859	787.105.828	9.23%
19 50	Full Visibility Full Visibility	Department of Transportation and Public Works Department of Natural and Environmental Resources	137.667.958 84.211.241	168 664	3.555.763 3.221.337	128.597.152 74 181 901	2.58% 3.83%
55	Full Visibility	Puerto Rico Department of Agriculture	25 772 762	108 004	733.183	24 097 895	2.84%
50 52	Full Visibility	Office of the Citizen's Ombudsman Cooperative Development Commission of Puerto Rico	3 050 000	98 701	193 231	2.595.011	6 34%
52 57	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources	1.725.450 13.211.648	7.599 3.879	93.519 662.044	1.517.438 11.633.348	5.42% 5.01%
68	Full Visibility	Puerto Rico Labor Relations Board	598.144	3.079	60.290	477.188	10.08%
69 70	Full Visibility Cash Transfers	Puerto Rico Department of Consumer Affairs State Insurance Fund Corporation	7.450.165	-	496.288	6.028.779	6 66%
71	Full Visibility - External FS	Department of Health	1.748.451 336.406.125	-	14.134.852	1.748.451 310.826.270	4 20%
75	Cash Transfers	Office of the Financial Institutions Commissioner	-	-	_	-	
78 79	Full Visibility Cash Transfers	Department of Housing Automobile Accidents Compensation Administration	13.541.479 69.000	-	953.398	10.995.724 69.000	7.04% 0.00%
31	Full Visibility - External FS	Department of Education	1.296.673.367	-	66 038 750	1.166.011.254	5.09%
32 37	Full Visibility Full Visibility	Institute of Puerto Rican Culture Department of Recreation and Sports	12.212.500		449.252	11.322.875	3 68%
90	Cash Transfers	Medical Services Administration of Puerto Rico	21.705.420 25.506.305	336 807	1.083.920 1.810.750	16 975 562 21.884.805	4 99% 7 10%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	82.710.799	-	4.518.488	76.336.525	5.46%
96 .00	Full Visibility Cash Transfers	Office of the Women's Advocate Legislative Assembly of the Commonwealth	4.856.128	90.840	208.927	4.307.094	4.30%
05	Cash Transfers	Industrial Commission	118 922	-	-	118 922	0.00%
06	Full Visibility	Public Housing Administration	2.565.899	-	-	2.565.899	0.00%
09 17	Cash Transfers Full Visibility	Puerto Rico School of Plastic Arts Act 70	2.258.058	-	180.050	1.897.958	7.97%
19	Cash Transfers	Department of Economic Development & Commerce	23.352.000 17.200.988	-	525.769	23.352.000 16.149.450	0.00% 3.06%
20	Full Visibility Full Visibility	Veteran's Advocate Office of Puerto Rico	2.109.561	237.263	116.853	1.695.314	5.54%
22 23	Full Visibility Full Visibility	Secretariat of the Department of the Family Family and Children Administration	29 056 045 163 641 954	293 035 7 549 174	1.377.270 10.385.889	21 374 162 140 078 434	4 74% 6 35%
24	Full Visibility	Child Support Administration (ASUME)	14.854.406	86.290	621.724	13.699.967	4.19%
26	Full Visibility Full Visibility	Vocational Rehabilitation Administration Administration for Socioeconomic Development of the Famil	12.889.000	1.206.085	402.179	10.998.426	3.12%
27 37	Full Visibility	Department of Correction and Rehabilitation	56.465.000 312.069.000	251.886 16.982.935	2.799.590 18.701.330	50.697.608 237.704.048	4.96% 5.99%
38	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	_	_	_	_	
39 52	Full Visibility Full Visibility	Parole Board Elderly and Retired People Advocate Office	2.098.000	2.436	142.829	1.818.926	6.81%
53	Full Visibility	Office for People with Disabilities	2.289.705 1.127.000	111.946 4.974	56 129 43.050	2.064.476 977.699	2.45% 3.82%
55	Full Visibility	State Historic Preservation Office of Puerto Rico	1.805.281	-	43.948	1.485.919	2.43%
61 62	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority Public Building Authority	4.869.011 18.188.702	-	2.495.055	2.245.419 18 188 702	51.24%
65	Cash Transfers	Land Authority of Puerto Rico	80.091	-		80.091	0.00%
67 68	Cash Transfers Cash Transfers	Integral Development of the "Península de Cantera" Puerto Rico Ports Authority	574 000	-	46.638	480.725	8 13%
76	Cash Transfers  Cash Transfers	University of Puerto Rico	6.153.967 628.510.000	-	57.453.906	6.153.967 526.377.125	0.00% 9.14%
77	Cash Transfers	Land Administration of Puerto Rico	38.754	-	-	38.754	0.00%
86 87	Cash Transfers Cash Transfers	Culebra Conservation and Development Authority Puerto Rico Health Insurance Administration	214 000	-	17.388	179.225	8 13%
88	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca	593 842 633	-	128 075 000	337 692 633	21.57%
89	Cash Transfers	Forensic Science Bureau	15.086.038	298.126	903.934	12.727.226	5.99%
91 92	Cash Transfers Cash Transfers	Musical Arts Corporation Fine Arts Center Corporation	4.674.606 3.476.928	-	367.575 217.913	3.939.456 3.041.103	7.86% 6.27%
93	Cash Transfers	Office of Government Ethics	8 596 738	-	691.925	7.212.888	8.05%
95 96	Cash Transfers Cash Transfers	Economic Development Bank of PR Puerto Rico Public Broadcasting Corporation	-	-	-	-	
96 98	Cash Transfers Cash Transfers	Agricultural Insurance Corporation	591.055	-	33 800	557.255	5 72%
00	Cash Transfers	Special Independent Prosecutor's Panel	3.110.293	-	250.494	2.609.306	8.05%
08 09	Cash Transfers Cash Transfers	Contributions to the Municipalities Political Parties Contributions	87.892.000	-	7.141.225	73.609.550	8.13%
15	Cash Transfers	Puerto Rico Conservatory of Music Corporation	5 372 998	-	356.769	4 659 461	6.64%
20	Cash Transfers	Correctional Health	40.731.317	80.125	2.840.066	34.398.468	6.97%
22 23	Cash Transfers Cash Transfers	Legislative Services Capitol Building Legislature	6.670.951 21.551.388	=	535.434 848.373	5.600.084 19.854.641	8.03% 3.94%
25	Cash Transfers	Legislative Donations Studies	21.351.388 21.316.109	195.525	93.823	1.463.606	3.94% 0.44%
31	Full Visibility Cash Transfers	Office for the Patient's Advocate	1.503.234	(13.660)	112.348	1.195.835	7.47%
35 36	Cash Transfers Cash Transfers	Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Ricc	7 880 000	-	640.250	6 599 500	8 13%
38	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	198 000	-	16.088	165.825	8 13%
41 64	Full Visibility Cash Transfers	Administration for Integral Development of Childhood Corporation for the "Caño Martin Peña" Enlace Project	4.040.000	15.059	154.097	3.461.288 29.341.725	3.81%
65	Cash Transfers	Roosevelt Roads Authority	29.825.000 2.649.350	-	241.638 47.531	29.341.725 2.554.288	0.81% 1.79%
68	Cash Transfers	Puerto Rico Institute of Statistics	2.258.320	-	147.550	1.963.220	6.53%
71 72	Cash Transfers Cash Transfers	Puerto Rico Technology and Innovation Services Office of the Inspector General	40 837 714 9 283 703	51 400	203 887	40 375 733 7 856 791	0.50% 0.00%
76	Cash Transfers	Puerto Rico Public Private Partnership Authority	16.230.463	-	1.248.406	13.733.651	7.69%
77	Cash Transfers	Agricultural Enterprises Development Administration Public Service Appeals Commission	1.267.623	-	-	1.267.623	0.00%
79 81	Full Visibility Full Visibility	Public Service Appeals Commission Office of the Election Comptroller	2.409.048 2.374.316	(13.123)	163.273 198.384	1.954.145 1.921.508	6.78% 8.36%
85	Cash Transfers	Puerto Rico Integrated Transit Authority	57.230.500	- 113.123)	12.157.708	43.774.904	21 24%
86	Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	713.036	-	32.988	647.061	4 63%
88 89	Cash Transfers Cash Transfers	University of Puerto Rico Comprehensive Cancer Center Energy Commission	20.265.000	=	1.688.750	16.887.500	8.33%
93	Cash Transfers	Center for Diabetes Research, Education, and Medical Servic	566.182	-	24.583	517.015	4.34%
95	Cash Transfers	Fiscal Agency & Financial Advisory Authority	96 926 709	-	6.821.181	83 284 347	7.04%
97 98	Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board	59.582.000 3.090.381	43 693	4 841 038 285 307	49.899.925 2.506.047	8 13% 9 23%
	Cash Transfers	Convention Center of District Authority	- 190 581	41091	/A3.10/	2.300.047	9.7.1%
03		Municipal Finance Corporation	_		-	-	
10	Cash Transfers						
	Cash Transfers Cash Transfers Cash Transfers	Puerto Rico Gaming Commission Retirement Board of the Government of Puerto Rico	1.366.691 52.659.807	=	117.918 3.495.060	1.111.288 45.654.100	8.63% 6.64%

			8,522,874,278 BUDGET	27,309,670 ENC.	517,554,983 EXPENSES	6,923,268,535 BALANCE	6.07% % Expensed
		Joint Resolution - General Fund 111	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1 2	Cash Transfers Cash Transfers	PR Senate PR House	21.361.585 26.805.174	-	1 674 691 2.116.983	16 337 511 20.454.225	7 84% 7.90%
8	Cash Transfers	Office of the Comptroller	38.395.000		3.119.594	29.036.219	8.13%
10 11	Partial Visibility - Payroll Full Visibility	The General Court of Justice Puerto Rico Traffic Safety Commission	281.568.739	-	15.515.494	220.216.776	5.51%
15 16	Full Visibility Full Visibility	Office of the Governor Office of Management and Budget	17 245 957 13 221 811	(14.545) 1.244.329	906 516 565 893	13 387 734 9 705 895	5.26% 4.28%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	631.341.795	-	-	631.341.795	0.00%
18 22	Full Visibility Cash Transfers	PR Planning Board Office of The Commissioner of Insurance	7.552.000	20.550	678.787	5.143.737	8.99%
23 24	Full Visibility Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	4.955.000 132.820.907	42.754	388.355 9.187.904	3.521.339 107.623.741	7.84% 6.92%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	2.730.061.000	-	76.819.902	2.498 192 265	2.81%
28 29	Full Visibility  Cash Transfers	State Elections Commission Puerto Rico Federal Affairs Administration	21.976.410	93.539	1.528.471	12.548.040 1.662.754	6.96% 8.68%
30	Full Visibility Full Visibility	Human Resources Management & Transformation General Services Administration	2.633.380	(26.537)	272.381	1.634.435	10.34%
31 34	Full Visibility	Commission of Investigation, Processing and Appeals	15.457.000 379.000	1.481.090 2.053	814.025 18.415	11.825.732 308.889	5.27% 4.86%
37 38	Full Visibility Full Visibility	Civil Rights Commission Puerto Rico Department of Justice	734 000 88 000 707	(12.369)	38 461 6 228 153	469 365 65 677 187	5 24% 7 08%
43	Full Visibility Partial Visibility - Operations	Puerto Rico National Guard	10.228.770	17.128	349.072	8.873.065	3.41%
45 49	Full Visibility	Department of Public Safety Department of Transportation and Public Works	938.260.494 117.636.118	6.099.614	72.784.604 2.459.887	699.606.584 106.105.426	7.76% 2.09%
50 55	Full Visibility Full Visibility	Department of Natural and Environmental Resources Puerto Rico Department of Agriculture	69 797 228 10 615 000	585 088	3.287.047	55.895.754	4 71%
60	Full Visibility	Office of the Citizen's Ombudsman	3 050 000	113.344 218	753 885 210 809	8 072 904 2 383 984	7 10% 6 91%
62 67	Full Visibility Full Visibility	Cooperative Development Commission of Puerto Rico Puerto Rico Department of Labor and Human Resources	1.573.000 11.176.801	16.776 8.669	93.022 485.499	1.255.191 9.104.333	5.91% 4.34%
68	Full Visibility	Puerto Rico Labor Relations Board	548.000	-	26.995	400.049	4.93%
69 70	Full Visibility Cash Transfers	Puerto Rico Department of Consumer Affairs State Insurance Fund Corporation	6.362.308	-	500.468	4 440 454	7 87%
71	Full Visibility - External FS Cash Transfers	Department of Health	245 906 429	-	16.115.367	204.368.579	6.55%
75 78	Full Visibility	Office of the Financial Institutions Commissioner Department of Housing	10.111.411	= =	955.126	6.610.530	9.45%
79 81	Cash Transfers Full Visibility - External FS	Automobile Accidents Compensation Administration Department of Education	1 261 489 339	-	90.460.803	1 040 366 422	7 17%
82	Full Visibility	Institute of Puerto Rican Culture	7.419.000	-	424.113	6 105 261	5 72%
87 90	Full Visibility  Cash Transfers	Department of Recreation and Sports Medical Services Administration of Puerto Rico	19 498 040 21 729 000	(106 606)	1.508.587 1.810.750	13 451 614 16.296.750	7 74% 8.33%
95 96	Full Visibility - External FS Full Visibility	Mental Health and Drug Addiction Services Administration	74.927.652		5.040.851	63.987.527	6.73%
100	Cash Transfers	Office of the Women's Advocate Legislative Assembly of the Commonwealth	4.810.385	(10.056)	120.336	4.151.073	2.50%
105 106	Cash Transfers Full Visibility	Industrial Commission Public Housing Administration	410,000	-	108 324	301.676	26 42%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2.216.000	-	180.050	1.675.850	8.13%
117 119	Full Visibility Cash Transfers	Act 70 Department of Economic Development & Commerce	23.352.000 11.300.000	-	506.675	23.352.000 9.779.975	0.00% 4.48%
120 122	Full Visibility	Veteran's Advocate Office of Puerto Rico Secretariat of the Department of the Family	865.000	(6.673)	121.107	591.771	14.00%
122	Full Visibility	Family and Children Administration	26.523.891 161.172.000	(52.995) 6.113.568	1.282.477 12.074.900	17.631.638 119.420.013	4 84% 7 49%
124 126	Full Visibility Full Visibility	Child Support Administration (ASUME) Vocational Rehabilitation Administration	7.342.000	269.602	711.491	5.206.468	9.69%
127	Full Visibility	Administration for Socioeconomic Development of the Famil	12.167.000 54.939.000	(387.222) 866.789	835.895 5.429.337	9.827.752 42.875.482	6.87% 9.88%
137 138	Full Visibility Cash Transfers	Department of Correction and Rehabilitation Institutional Trust of the National Guard of Puerto Rico	296.973.000	(1.863.735)	18.168.553	217.680.230	6.12%
139	Full Visibility	Parole Board	2.079.000	337	138.702	1.660.886	6.67%
152 153	Full Visibility Full Visibility	Elderly and Retired People Advocate Office Office for People with Disabilities	2.234.000 1.107.000	(34.330) 7.987	92.310 57.650	1 950 790 892.062	4 13% 5.21%
155 161	Full Visibility Cash Transfers	State Historic Preservation Office of Puerto Rico Puerto Rico Infrastructure Financing Authority	1.609.625	-	43.992	1.246.270	2.73%
162	Cash Transfers	Public Building Authority	4.209.517	-	128.538	1.457.388	3.05%
165 167	Cash Transfers Cash Transfers	Land Authority of Puerto Rico Integral Development of the "Península de Cantera"	574 000	-	46 638	434 088	8 13%
168	Cash Transfers Cash Transfers	Puerto Rico Ports Authority	-	-	-	-	
176 177	Cash Transfers	University of Puerto Rico Land Administration of Puerto Rico	-	-	-	-	
186 187	Cash Transfers Cash Transfers	Culebra Conservation and Development Authority Puerto Rico Health Insurance Administration	214 000	-	17 388	161.838	8 13%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca	593.512.000	-	128 075 000	209.287.000	21 58%
189 191	Cash Transfers Cash Transfers	Forensic Science Bureau Musical Arts Corporation	14.983.038 4.524.000	26.782	1.447.019 367.575	11.150.426 3.421.275	9.66% 8.13%
192	Cash Transfers	Fine Arts Center Corporation	3.175.082	-	217.913	2.521.345	6.86%
193 195	Cash Transfers Cash Transfers	Office of Government Ethics Economic Development Bank of PR	8 516 000	-	691.925	6.440.225	8 13%
196 198	Cash Transfers Cash Transfers	Puerto Rico Public Broadcasting Corporation Agricultural Insurance Corporation	511 609	=	16 900	460 909	3 30%
200	Cash Transfers	Special Independent Prosecutor's Panel	3.093.500	-	250.494	2.342.019	8.10%
208 209	Cash Transfers Cash Transfers	Contributions to the Municipalities Political Parties Contributions	-	-	-	-	
215 220	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation	4.667.223	-	302.575	3 759 498	6.48%
220	Cash Transfers Cash Transfers	Correctional Health Legislative Services	40 428 000	40 000	3.344.116	30.711.036	8 27%
223	Cash Transfers Cash Transfers	Capitol Building Legislature	10.899.519	-	876.861	8.413.986	8.04%
225 231	Full Visibility	Legislative Donations Studies Office for the Patient's Advocate	1.314.000	(13.309)	122.548	897.362	9.33%
235 236	Cash Transfers Cash Transfers	Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Ricc	7.880.000	-	640.250	5.959.250	8 13%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	198 000	-	16 088	149 738	8 13%
241 264	Full Visibility Cash Transfers	Administration for Integral Development of Childhood Corporation for the "Caño Martin Peña" Enlace Project	3.872.000 29.825.000	135.294	194.015 241.638	2.963.980 29.100.088	5.01% 0.81%
265 268	Cash Transfers Cash Transfers	Roosevelt Roads Authority Puerto Rico Institute of Statistics	2.285.000	-	47.531	2.142.406	2.08%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	2.253.057 40.591.000	12.623.384	147.550 367.894	1 810 407 27 137 740	6 55% 0 91%
272 276	Cash Transfers Cash Transfers	Office of the Inspector General Puerto Rico Public Private Partnership Authority	8 781 000 16.091.000	-	713.456 1.248.406	6.640.631 12.345.781	8 13% 7.76%
277	Cash Transfers	Agricultural Enterprises Development Administration	-	-	-	-	
279 281	Full Visibility Full Visibility	Public Service Appeals Commission Office of the Election Comptroller	2.386.000	(21.220)	181.526 188 988	1.770.791 1.715.804	7.61% 8.05%
285 286	Cash Transfers Cash Transfers	Puerto Rico Integrated Transit Authority Authority of the Port of Ponce	20.542.000		-	12.080.338	0.00%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	713.036 20.265.000	= -	32.988 1.688.750	614 074 15.198.750	4 63% 8.33%
289 293	Cash Transfers Cash Transfers	Energy Commission Center for Diabetes Research, Education, and Medical Servic	561.000	-	24.583	487.250	4.38%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	96.375.014	-	9 843 195	72.889.456	10.21%
297 298	Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board	59 582 000 3 014 000	21.186	4 841 038 220 417	45 058 888 2 188 063	8 13% 7 31%
303	Cash Transfers Cash Transfers	Convention Center of District Authority	-	-	-	-	
310 311	Cash Transfers	Municipal Finance Corporation Puerto Rico Gaming Commission	1.285.000	2.796	120.589	906.213	9.38%
312 329	Cash Transfers Cash Transfers	Retirement Board of the Government of Puerto Rico Office of Socioeconomic Development	52.113.000 5.012.727	54.334	3 488 068 186 473	41 619 225 4 375 269	6 69% 3 72%
			1312727	14. 1 14	100.473	- 1/ 1.209	1.7.70

		May 10, 2022					
			FY22	FY22	FY22	FY22	FY22
			14,871,630,638	2,093,912	100,801,601	14,560,275,077	0.68%
		Special Appropriations - General Fund	BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		141	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1 2	Cash Transfers Cash Transfers	PR Senate PR House	5 506 502	-	184.356	4 953 433	3 35%
8	Cash Transfers	Office of the Comptroller	6.669.612	-	149.554	6.208.889	2.24%
10 11	Partial Visibility - Payroll Full Visibility	The General Court of Justice Puerto Rico Traffic Safety Commission	500.000	-	-	500.000	0.00%
15	Full Visibility	Office of the Governor	-			-	
16 17	Full Visibility OMB and Treasury Custodies	Office of Management and Budget Custody of the Office of Management and Budget	317.715 40.279.746	-	-	317.715 40.279.746	0.00%
18	Full Visibility	PR Planning Board	553.358	-	-	553.358	0.00%
22 23	Cash Transfers Full Visibility	Office of The Commissioner of Insurance Puerto Rico Department of State	7 633 147	2.518.160	934.722	4.180.265	12.25%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	9 600 000	2.516.100	-	9 600 000	0.00%
25 28	OMB and Treasury Custodies Full Visibility	Custody of the Department of the Treasury State Elections Commission	13.722.506.916	<u> </u>	9 143 584	13 660 523 694	0.07%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	5.400	-	-	5.400	0.00%
30 31	Full Visibility Full Visibility	Human Resources Management & Transformation General Services Administration	89.306 1.588.136	716.000	-	85.406 872.136	0.00% 0.00%
34 37	Full Visibility Full Visibility	Commission of Investigation, Processing and Appeals Civil Rights Commission	-	-	-	-	
38	Full Visibility	Puerto Rico Department of Justice	1.396.088	-	-	1.396.088	0.00%
43 45	Full Visibility Partial Visibility - Operations	Puerto Rico National Guard Department of Public Safety	900.897 8.615.026	-	-	900.897 8.615.026	0.00%
49	Full Visibility	Department of Transportation and Public Works	20.031.840	-	-	20.031.840	0.00%
50 55	Full Visibility Full Visibility	Department of Natural and Environmental Resources Puerto Rico Department of Agriculture	14 414 013 15 157 762	-	7 900 000	14 414 013 7 257 762	0.00%
60	Full Visibility	Office of the Citizen's Ombudsman	-	-	7.900.000	-	52.12%
62 67	Full Visibility Full Visibility	Cooperative Development Commission of Puerto Rico Puerto Rico Department of Labor and Human Resources	152.450 2.034.847	-	-	152.450 2.034.847	0.00%
68	Full Visibility	Puerto Rico Labor Relations Board	50.144	-	-	50.144	0.00%
69 70	Full Visibility Cash Transfers	Puerto Rico Department of Consumer Affairs State Insurance Fund Corporation	1 087 857 1 748 451	-	-	1 087 857 1 748 451	0.00%
71	Full Visibility - External FS	Department of Health	90.499.696	-	4.635.228	85 707 096	5 12%
75 78	Cash Transfers Full Visibility	Office of the Financial Institutions Commissioner Department of Housing	3 430 068	-	-	3,430,068	0.00%
79	Cash Transfers	Automobile Accidents Compensation Administration	69.000	-	-	69.000	0.00%
81 82	Full Visibility - External FS Full Visibility	Department of Education Institute of Puerto Rican Culture	35 184 028 4 793 500	-	(2.547)	35 186 575 4 793 500	-0.01% 0.00%
87	Full Visibility	Department of Recreation and Sports	2.207.380	(6.672)	17 922	2.110.717	0.81%
90 95	Cash Transfers Full Visibility - External FS	Medical Services Administration of Puerto Rico Mental Health and Drug Addiction Services Administration	3.777.305	-	2 200 000	3.777.305	0.00%
96	Full Visibility	Office of the Women's Advocate	7.783.147 45.743	-	2.200.000	5.108.147 45.743	28.27% 0.00%
100 105	Cash Transfers Cash Transfers	Legislative Assembly of the Commonwealth Industrial Commission	-	-	-	-	
106	Full Visibility	Public Housing Administration	118.922 2.155.899	-	-	118 922 2 155 899	0.00%
109 117	Cash Transfers Full Vicibility	Puerto Rico School of Plastic Arts Act 70	42.058	-	-	42.058	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	5,900,988	-	5.102.035	760,765	86.46%
120 122	Full Visibility Full Visibility	Veteran's Advocate Office of Puerto Rico Secretariat of the Department of the Family	1.244.561	(160.383)	197.318	952.174	15.85%
123	Full Visibility	Family and Children Administration	2.532.154 2.469.954	(1 444)	1 444	2.513.042 2.469.954	0.06%
124 126	Full Visibility Full Visibility	Child Support Administration (ASUME) Vocational Rehabilitation Administration	7.512.406	-	-	7.512.406	0.00%
127	Full Visibility	Administration for Socioeconomic Development of the Famil	722.000 1.526.000		-	722.000 1.526.000	0.00%
137 138	Full Visibility Cash Transfers	Department of Correction and Rehabilitation Institutional Trust of the National Guard of Puerto Rico	15.096.000	(948.083)	948.083	3.719.000	6.28%
139	Full Visibility	Parole Board	19.000	-	-	19.000	0.00%
152	Full Visibility Full Visibility	Elderly and Retired People Advocate Office	55.705	-	-	55.705	0.00%
153 155	Full Visibility	Office for People with Disabilities State Historic Preservation Office of Puerto Rico	20.000 195.656	-	-	20.000 195.656	0.00%
161 162	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority Public Building Authority	659.494	=	-	659.494	0.00%
165	Cash Transfers	Land Authority of Puerto Rico	18 188 702 80 091	-	-	18 188 702 80 091	0.00%
167 168	Cash Transfers Cash Transfers	Integral Development of the "Península de Cantera" Puerto Rico Ports Authority	-	=	-	-	0.00-
176	Cash Transfers  Cash Transfers	University of Puerto Rico	6.153.967 628.510.000	-	51.066.438	6.153.967 475.310.688	0.00% 8.13%
177 186	Cash Transfers Cash Transfers	Land Administration of Puerto Rico Culebra Conservation and Development Authority	38.754	-	-	38.754	0.00%
187	Cash Transfers	Puerto Rico Health Insurance Administration	330.633	-	-	330.633	0.00%
188 189	Cash Transfers Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca Forensic Science Bureau	-	=	-	-	
191	Cash Transfers	Musical Arts Corporation	103.000 150.606	-	-	103.000 150.606	0.00%
192 193	Cash Transfers Cash Transfers	Fine Arts Center Corporation Office of Government Ethics	301.846	-	-	301.846	0.00%
195	Cash Transfers	Economic Development Bank of PR	80.738	-	-	80 738	0.00%
196 198	Cash Transfers Cash Transfers	Puerto Rico Public Broadcasting Corporation Agricultural Insurance Corporation	79 446	-	-	79 446	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	16.793	-	-	16.793	0.00%
208 209	Cash Transfers Cash Transfers	Contributions to the Municipalities Political Parties Contributions	87.892.000	-	7.141.225	66.468.325	8.13%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	705.775	-	54.194	543 194	7 68%
220 222	Cash Transfers Cash Transfers	Correctional Health Legislative Services	303 317 6 670 951	-	535 434	303 317 5 064 650	0.00%
223	Cash Transfers	Capitol Building Legislature	10.651.869	-	9.794.038	769.757	8.03% 91.95%
225 231	Cash Transfers Full Visibility	Legislative Donations Studies Office for the Patient's Advocate	21.316.109 189.234	(23.665)	96.369	1.390.902 189.234	0.45%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	_	-	-	189.234	0.00%
236 238	Cash Transfers Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ricc Ponce Authority (Authority Of The Port Of The Americas)	-	-	-	-	
241	Full Visibility	Administration for Integral Development of Childhood	168.000	-	-	168.000	0.00%
264 265	Cash Transfers Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project Roosevelt Roads Authority	-	-	-	-	0.000/
268	Cash Transfers	Puerto Rico Institute of Statistics	364.350 5.263	-	-	364.350 5.263	0.00%
271 272	Cash Transfers Cash Transfers	Puerto Rico Technology and Innovation Services Office of the Inspector General	246.714	-	-	246.714	0.00%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	502.703 139.463	-	-	502.703 139.463	0.00%
277 279	Cash Transfers Full Visibility	Agricultural Enterprises Development Administration Public Service Appeals Commission	1.267.623	-	-	1.267.623	0.00%
281	Full Visibility	Office of the Election Comptroller	23.048 26.316	-	-	23.048 26.316	0.00%
285 286	Cash Transfers Cash Transfers	Puerto Rico Integrated Transit Authority Authority of the Port of Ponce	36 688 500	-	702.206	30 992 361	1 91%
286 288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	-	-	-	-	
289 293	Cash Transfers Cash Transfers	Energy Commission Center for Diabetes Research, Education, and Medical Service	-	-	-	-	0.00
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	5.182 551.695	-	-	5.182 551.695	0.00%
297	Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico	-	-	-	-	
298 303	Cash Transfers	Public Service Regulatory Board Convention Center of District Authority	76 381	-	-	76 381	0.00%
310	Cash Transfers	Municipal Finance Corporation	2. 5.	-	-	-	0.07
311 312	Cash Transfers Cash Transfers	Puerto Rico Gaming Commission Retirement Board of the Government of Puerto Rico	81.691 546.807	-	-	81.691 546.807	0.00%
329	Cash Transfers	Office of Socioeconomic Development	273.196	-	-	273.196	0.00%

			FY22 23,394,504,916	FY22 29,403,582	FY22 618,356,585	FY22 21,483,543,612	2.64%
		General Fund Appropriations	BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		GF	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1 2	Cash Transfers Cash Transfers	PR Senate PR House	26 868 087 33,474,786	-	1 859 048 2.266.537	21.290.944 26.663.114	6.92%
8	Cash Transfers	Office of the Comptroller	38.395.000	-	3.119.594	29.036.219	8.13%
10 11	Partial Visibility - Payroll Full Visibility	The General Court of Justice Puerto Rico Traffic Safety Commission	282.068.739	-	15.515.494	220.716.776	5.50%
15 16	Full Visibility Full Visibility	Office of the Governor Office of Management and Budget	17.245.957	(14.545)	906.516	13 387 734	5 26%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	13 539 526 671.621.541	1 244 329	565 893	10.023.610 671.621.541	4 18%
18 22	Full Visibility Cash Transfers	PR Planning Board Office of The Commissioner of Insurance	8.105.358	20.550	678.787	5.697.095	8.37%
23	Full Visibility	Puerto Rico Department of State	12.588.147	2.560.914	1.323.077	7.701.604	10.51%
24 25	Full Visibility - External FS OMB and Treasury Custodies	Puerto Rico Department of Treasury Custody of the Department of the Treasury	142.420.907 16.452.567.916	-	9 187 904 85 963 486	117 223 741 16 158 715 959	6.45%
28	Full Visibility	State Elections Commission	21.976.410	93.539	1.528.471	12.548.040	6.96%
29 30	Cash Transfers Full Visibility	Puerto Rico Federal Affairs Administration Human Resources Management & Transformation	2.347.400 2.722.685	(26,537)	203.343 272.381	1.668.154 1.719.840	8.66% 10.00%
31 34	Full Visibility Full Visibility	General Services Administration Commission of Investigation, Processing and Appeals	17.045.136	2.197.090	814.025	12.697.868	4.78%
37	Full Visibility	Civil Rights Commission	379 000 734 000	2.053	18 415 38 461	308 889 469 365	4 86% 5 24%
38 43	Full Visibility Full Visibility	Puerto Rico Department of Justice Puerto Rico National Guard	89 396 795 11.129.667	(18 343) 17.128	6.228.153 349.072	67.073.275 9.773.962	6.97% 3.14%
45	Partial Visibility - Operations	Department of Public Safety	946.875.520	6.099.614	72.784.604	708.221.610	7.69%
49 50	Full Visibility Full Visibility	Department of Transportation and Public Works Department of Natural and Environmental Resources	137.667.958 84.211.241	585.088	2.459.887 3.287.047	126.137.265 70.309.766	1.79%
55 60	Full Visibility Full Visibility	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	25.772.762	113 344	8 653 885	15.330.667	33 58%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3 050 000 1.725.450	218 16.776	210.809 93.022	2.383.984 1.407.641	6.91% 5.39%
67 68	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board	13.211.648 598.144	8.669	485.499 26.995	11.139.180 450.193	3.67%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	7.450.165	-	500.468	5.528.311	4.51% 6.72%
70 71	Cash Transfers Full Visibility - External FS	State Insurance Fund Corporation Department of Health	1.748.451 336.406.125	-	20.750.595	1.748.451 290.075.675	0.00% 6.17%
75	Cash Transfers	Office of the Financial Institutions Commissioner	-	-	-	-	
78 79	Full Visibility Cash Transfers	Department of Housing Automobile Accidents Compensation Administration	13.541.479 69.000	<u> </u>	955.126	10.040.597 69.000	7.05% 0.00%
81	Full Visibility - External FS Full Visibility	Department of Education	1.296 673 367	-	90.458.256	1.075.552.998	6 98%
82 87	Full Visibility	Institute of Puerto Rican Culture Department of Recreation and Sports	12.212.500 21.705.420	(113.278)	424.113 1.526.509	10.898.762 15.562.331	3 47% 7 03%
90 95	Cash Transfers Full Visibility - External FS	Medical Services Administration of Puerto Rico Mental Health and Drug Addiction Services Administration	25.506.305 82.710.799	-	1.810.750	20.074.055	7.10%
96	Full Visibility	Office of the Women's Advocate	4.856.128	(10.056)	7.240.851 120.336	69.095.675 4.196.815	8.75% 2.48%
100 105	Cash Transfers Cash Transfers	Legislative Assembly of the Commonwealth Industrial Commission	118 922	-	-	118 922	0.00%
106	Full Visibility	Public Housing Administration	2.565.899	-	108 324	2.457.575	4 22%
109 117	Cash Transfers Full Visibility	Puerto Rico School of Plastic Arts Act 70	2.258.058 23.352.000	=	180.050	1.717.908 23.352.000	7.97% 0.00%
119	Cash Transfers	Department of Economic Development & Commerce Veteran's Advocate Office of Puerto Rico	17.200.988		5.608.710	10.540.740	32.61%
120 122	Full Visibility Full Visibility	Secretariat of the Department of the Family	2.109.561 29.056.045	(167.056)	318.425 1.283.921	1.543.945 20.144.680	15.09% 4.42%
123 124	Full Visibility Full Visibility	Family and Children Administration Child Support Administration (ASUME)	163 641 954 14 854 406	6 113 568	12.074.900	121.889.967	7 38%
126	Full Visibility	Vocational Rehabilitation Administration	14.854.406	269.602 (387.222)	711.491 835.895	12.718.874 10.549.752	4.79% 6.49%
127 137	Full Visibility Full Visibility	Administration for Socioeconomic Development of the Famil Department of Correction and Rehabilitation	56.465.000 312.069.000	866.789 (2.811.818)	5.429.337 19.116.637	44.401.482 221.399.230	9.62% 6.13%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	_	-	-	_	
139 152	Full Visibility Full Visibility	Parole Board Elderly and Retired People Advocate Office	2.098.000	(34.330)	138 702 92 310	1.679.886 2.006.495	6.61% 4.03%
153	Full Visibility	Office for People with Disabilities	1.127.000	7.987	57.650	912.062	5.12%
155 161	Full Visibility Cash Transfers	State Historic Preservation Office of Puerto Rico Puerto Rico Infrastructure Financing Authority	1.805.281 4.869.011	-	43.992 128.538	1.441.927 2.116.881	2.44%
162 165	Cash Transfers Cash Transfers	Public Building Authority Land Authority of Puerto Rico	18.188.702	-	-	18 188 702	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	80.091 574.000	-	46.638	80.091 434.088	0.00% 8.13%
168 176	Cash Transfers Cash Transfers	Puerto Rico Ports Authority University of Puerto Rico	6.153.967 628.510.000	-	51.066.438	6.153.967 475.310.688	0.00% 8.13%
177	Cash Transfers	Land Administration of Puerto Rico	38.754	-	-	38.754	0.00%
186 187	Cash Transfers Cash Transfers	Culebra Conservation and Development Authority Puerto Rico Health Insurance Administration	214.000 593.842.633	-	17.388 128.075.000	161.838 209.617.633	8 13% 21.57%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca	-		-	-	
189 191	Cash Transfers Cash Transfers	Forensic Science Bureau Musical Arts Corporation	15.086.038 4.674.606	26.782	1.447.019 367.575	11.253.426 3.571.881	9.59% 7.86%
192 193	Cash Transfers Cash Transfers	Fine Arts Center Corporation Office of Government Ethics	3.476.928	-	217.913	2.823.190	6.27%
195	Cash Transfers	Economic Development Bank of PR	8 596 738	-	691.925	6.520.963	8.05%
196 198	Cash Transfers Cash Transfers	Puerto Rico Public Broadcasting Corporation Agricultural Insurance Corporation	591.055	-	16.900	540 355	2.86%
200	Cash Transfers Cash Transfers	Special Independent Prosecutor's Panel	3.110.293		250.494	2.358.812	8.05%
208 209	Cash Transfers Cash Transfers	Contributions to the Municipalities Political Parties Contributions	87.892.000	-	7.141.225	66.468.325	8.13%
215 220	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health	5 372 998	-	356.769	4 302 692	6 64%
222	Cash Transfers	Legislative Services	40.731.317 6.670.951	40.000	3.344.116 535.434	31 014 353 5.064.650	8.21% 8.03%
223 225	Cash Transfers Cash Transfers	Capitol Building Legislature Legislative Donations Studies	21.551.388 21.316.109	(23.665)	10.670.899 96.369	9.183.743 1.390.902	49.51% 0.45%
231	Full Visibility	Office for the Patient's Advocate	1.503.234	(13.309)	122.548	1.086.596	8.15%
235 236	Cash Transfers Cash Transfers	Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Ricc	7 880 000	=	640 250	5.959.250	8 13%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	198 000		16.088	149 738	8 13%
241 264	Full Visibility Cash Transfers	Administration for Integral Development of Childhood Corporation for the "Caño Martin Peña" Enlace Project	4.040.000 29.825.000	135.294	194.015 241.638	3.131.980 29.100.088	4.80% 0.81%
265	Cash Transfers	Roosevelt Roads Authority	2.649.350	-	47.531	2.506.756	1.79%
268 271	Cash Transfers	Puerto Rico Institute of Statistics Puerto Rico Technology and Innovation Services	2.258 320 40 837 714	12.623.384	147.550 367.894	1 815 670 27 384 454	6 53% 0 90%
272 276	Cash Transfers Cash Transfers	Office of the Inspector General Puerto Rico Public Private Partnership Authority	9.283.703	-	713 456	7 143 334	7 69%
277	Cash Transfers	Agricultural Enterprises Development Administration	16.230.463 1.267.623		1.248.406	12.485.244 1.267.623	7.69% 0.00%
279 281	Full Visibility Full Visibility	Public Service Appeals Commission Office of the Election Comptroller	2.409.048 2.374.316	(21.220)	181.526 188 988	1.793.839 1.742.120	7.54% 7.96%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	57.230.500	- 19.0001	702.206	43.072.699	1.23%
286 288	Cash Transfers Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	713.036 20.265,000	-	32.988 1.688.750	614 074 15.198.750	4.63% 8.33%
289 293	Cash Transfers Cash Transfers	Energy Commission		=	-	-	
295	Cash Transfers	Center for Diabetes Research, Education, and Medical Servic Fiscal Agency & Financial Advisory Authority	566.182 96.926.709	-	24.583 9.843.195	492.432 73.441.152	4.34% 10.16%
297 298	Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board	59 582 000 3 090 381	21.186	4 841 038 220 417	45 058 888 2 264 444	8 13% 7 13%
303	Cash Transfers	Convention Center of District Authority	1 090 381	21.186	220.417	2.764.444 -	/ 14%
310 311	Cash Transfers Cash Transfers	Municipal Finance Corporation Puerto Rico Gaming Commission	1.366.691	2.796	120.589	987.903	8.82%
312 329	Cash Transfers Cash Transfers	Retirement Board of the Government of Puerto Rico Office of Socioeconomic Development	52.659.807	-	3.488.068	42.166.032	6.62%
327		Since of Socioeconomic Development	5 285 923	54 334	186.473	4 648 464	3 53%

		May 10, 2022					
		,,	FY22	FY22	FY22	FY22	FY22
			8,522,874,278	(9,535,086)	619,756,112	6,313,047,508	7.27%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		Joint Resolution - General Fund					
		111	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers Cash Transfers	PR Senate PR House	21.361.585 26.805.174	-	1 674 691 2.116.983	14.662.820 18.337.242	7.84% 7.90%
8	Cash Transfers	Office of the Comptroller	38.395.000		3.119.594	25.916.625	8.13%
10	Partial Visibility - Payroll	The General Court of Justice	281.568.739	-	22.721.348	197.495.428	8.07%
11 15	Full Visibility Full Visibility	Puerto Rico Traffic Safety Commission Office of the Governor	17 245 957	(111.083)	948.065	12.550.752	5 50%
16	Full Visibility	Office of Management and Budget	13.221.811	(50.584)	774.397	8 982 083	5.86%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	631.341.795	-	-	631.341.795	0.00%
18 22	Full Visibility Cash Transfers	PR Planning Board Office of The Commissioner of Insurance	7.552.000	904	603.852	4.538.982	8.00%
23	Full Visibility	Puerto Rico Department of State	4.955.000	(12.070)	212.347	3.321.062	4.29%
24 25	Full Visibility - External FS OMB and Treasury Custodies	Puerto Rico Department of Treasury Custody of the Department of the Treasury	132.820.907	-	7 863 064	99 760 678	5 92%
28	Full Visibility	State Elections Commission	2.730.061.000 21.976.410	(136.401)	162.842.621 2.510.211	2.335.349.644 10.174.229	5 96% 11.42%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	2.342.000	-	159.723	1.503.031	6.82%
30 31	Full Visibility Full Visibility	Human Resources Management & Transformation General Services Administration	2.633.380	(53.861)	269.263	1.419.033	10.23%
34	Full Visibility	Commission of Investigation, Processing and Appeals	15.457.000 379.000	(419.195) 14.600	1.056.532 26.979	11.188.396 267.310	6.84% 7.12%
37 38	Full Visibility Full Visibility	Civil Rights Commission Puerto Rico Department of Justice	734 000	(12.350)	43 079	438 636	5.87%
43	Full Visibility	Puerto Rico Department of Justice Puerto Rico National Guard	88 000 707 10.228.770	(407 938) 10.805	6.110.032 2.714.419	59 975 093 6.147.842	6 94%
45	Partial Visibility - Operations	Department of Public Safety	938.260.494	(2.984.693)	74.609.151	627.982.126	7.95%
49 50	Full Visibility Full Visibility	Department of Transportation and Public Works	117.636.118	-	2.370.594	103.734.832	2.02%
50 55	Full Visibility	Department of Natural and Environmental Resources Puerto Rico Department of Agriculture	69 797 228 10 615 000	(531.117) (61.888)	4.204.290 781.243	52 222 581 7 353 549	6 02% 7 36%
60	Full Visibility	Office of the Citizen's Ombudsman	3.050.000	(14 991)	195.526	2.203.449	6.41%
62 67	Full Visibility Full Visibility	Cooperative Development Commission of Puerto Rico Puerto Rico Department of Labor and Human Resources	1.573.000	20.868	138.093	1.096.231	8.78%
68	Full Visibility	Puerto Rico Labor Relations Board	11.176.801 548.000	2.542	414.274 43.560	8.687.517 356.490	3.71% 7.95%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	6.362.308	47	504.287	3.936.120	7 93%
70 71	Cash Transfers Full Visibility - External FS	State Insurance Fund Corporation Department of Health	245 906 429	-	18 477 518	185 891 061	7 51%
75	Cash Transfers	Office of the Financial Institutions Commissioner	245 906 429 -	-	144//518	140 198 541	/ 3/%
78	Full Visibility	Department of Housing	10.111.411	-	1.280.822	5.329.708	12.67%
79 81	Cash Transfers Full Visibility - External FS	Automobile Accidents Compensation Administration Department of Education	1.261.489.339	-	86.229.607	954 136 815	6.84%
82	Full Visibility	Institute of Puerto Rican Culture	7 419 000	-	1.496.046	4.609.215	20 17%
87	Full Visibility	Department of Recreation and Sports	19 498 040	(10.394)	1.615.465	11.846.543	8 29%
90 95	Cash Transfers Full Visibility - External FS	Medical Services Administration of Puerto Rico Mental Health and Drug Addiction Services Administration	21.729.000	-	1.810.750	14.486.000	8.33%
96	Full Visibility	Office of the Women's Advocate	74.927.652 4.810.385	(107.718)	7.083.547 210.076	56.903.980 4.048.715	9.45% 4.37%
100	Cash Transfers	Legislative Assembly of the Commonwealth	-	-		-	
105 106	Cash Transfers Full Visibility	Industrial Commission Public Housing Administration	410.000	-	-	301.676	0.00%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2.216.000	- :	180.050	1.495.800	8.13%
117	Full Visibility	Act 70	23.352.000	-	-	23.352.000	0.00%
119 120	Cash Transfers Full Visibility	Department of Economic Development & Commerce Veteran's Advocate Office of Puerto Rico	11.300.000 865.000	(6,568)	506.675 68.213	9.273.300 530.127	4.48% 7.89%
122	Full Visibility	Secretariat of the Department of the Family	26.523.891	(57.300)	871 858	16.817.079	3.29%
123 124	Full Visibility Full Visibility	Family and Children Administration	161.172.000	(3.957.747)	17.095.364	106.282.396	10.61%
124	Full Visibility	Child Support Administration (ASUME) Vocational Rehabilitation Administration	7.342.000 12.167.000	(96.540) 200.050	782.238 1.505.934	4.520.770 8.121.768	10.65% 12.38%
127	Full Visibility	Administration for Socioeconomic Development of the Famil	54.939.000	(23.103)	3.588.392	39.310.193	6.53%
137 138	Full Visibility Cash Transfers	Department of Correction and Rehabilitation Institutional Trust of the National Guard of Puerto Rico	296.973.000	(413.419)	18.732.271	199.361.378	6.31%
139	Full Visibility	Parole Board	2.079.000	1.240	131 476	1.528.171	6.32%
152	Full Visibility	Elderly and Retired People Advocate Office	2.234.000	(38 669)	93 176	1.896.283	4 17%
153 155	Full Visibility Full Visibility	Office for People with Disabilities State Historic Preservation Office of Puerto Rico	1.107.000	148	48.460 44.361	843.454 1.201.909	4.38%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	4.209.517	-	128,538	1.328.850	3.05%
162	Cash Transfers	Public Building Authority	-	-	-	-	
165 167	Cash Transfers Cash Transfers	Land Authority of Puerto Rico Integral Development of the "Península de Cantera"	574 000	-	46.638	387.450	8 13%
168	Cash Transfers	Puerto Rico Ports Authority	574 000	- :	40.018	387.430	A 1 1%
176	Cash Transfers	University of Puerto Rico	-	-	-	-	
177 186	Cash Transfers Cash Transfers	Land Administration of Puerto Rico Culebra Conservation and Development Authority	214.000	-	17.388	144.450	8 13%
187	Cash Transfers	Puerto Rico Health Insurance Administration	593 512 000		128.075.000	81.212.000	21 58%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca					
189 191	Cash Transfers Cash Transfers	Forensic Science Bureau Musical Arts Corporation	14.983.038 4.524.000	(13.669)	1.011.301 367.575	10.152.794 3.053.700	6.75% 8.13%
192	Cash Transfers	Fine Arts Center Corporation	3.175.082	-	217.913	2.303.432	6.86%
193 195	Cash Transfers Cash Transfers	Office of Government Ethics Economic Development Bank of PR	8 516 000	-	691 925	5.748.300	8 13%
195	Cash Transfers	Puerto Rico Public Broadcasting Corporation	511 609	-	16.900	444 009	3 30%
198	Cash Transfers	Agricultural Insurance Corporation	-	-	-	-	
200 208	Cash Transfers Cash Transfers	Special Independent Prosecutor's Panel Contributions to the Municipalities	3.093.500	=	250.494	2.091.525	8.10%
209	Cash Transfers	Political Parties Contributions		-	-	-	
215	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation	4 667 223	-	302.575	3 456 923	6 48%
220 222	Cash Transfers Cash Transfers	Correctional Health Legislative Services	40 428 000	=	3 721 693	26 989 343	9.21%
223	Cash Transfers	Capitol Building Legislature	10.899.519	-	731.811	7.682.175	6.71%
225 231	Cash Transfers Full Visibility	Legislative Donations Studies Office for the Patient's Advocate			-		0.46**
231	Full Visibility Cash Transfers	Puerto Rico Housing Finance Corporation	1.314.000 7.880.000	(4.506)	124.322 640.250	777.546 5.319.000	9.46% 8.13%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ricc			-	1.319.000	A 1 170
238 241	Cash Transfers Full Visibility	Ponce Authority (Authority Of The Port Of The Americas) Administration for Integral Development of Childhood	198 000	-	16 088	133.650	8 13%
241 264	Full Visibility Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	3.872.000 29.825.000	(5.953)	217.798 241.638	2.752.135 28.858.450	5.62% 0.81%
265	Cash Transfers	Roosevelt Roads Authority	2.285.000	-	47.531	2.094.875	2.08%
268 271	Cash Transfers Cash Transfers	Puerto Rico Institute of Statistics Puerto Rico Technology and Innovation Services	2.253.057		326.172	1.484.235 26.903.465	14 48%
272	Cash Transfers	Office of the Inspector General	40 591 000 8 781 000	(215.864)	450 140 713 456	26 903 465 5 927 175	1 11% 8 13%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	16.091.000	-	1.248.406	11.097.375	7.76%
277 279	Cash Transfers Full Visibility	Agricultural Enterprises Development Administration Public Service Appeals Commission	2.386.000	(18.387)	187.014	1.602.164	7.84%
281	Full Visibility	Office of the Election Comptroller	2.386.000	(18.387)	187.014	1.602.164	7.84% 8.43%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	20.542.000	-	1.297.888	10.782.450	6.32%
286 288	Cash Transfers Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	713.036 20.265.000	=	32.988 1.688.750	581 086 13.510.000	4.63% 8.33%
289	Cash Transfers	Energy Commission	-	-	-	_	
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Servic	561.000	-	24.583	462.667	4.38%
295 297	Cash Transfers Cash Transfers	Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico	96 375 014 59 582 000	=	6.821.181 4.841.038	66 068 275 40 217 850	7 08% 8 13%
298	Cash Transfers	Public Service Regulatory Board	3 014 000	(4.971)	253.622	1.939.412	8 41%
303	Cash Transfers Cash Transfers	Convention Center of District Authority Municipal Finance Corporation	-	=	-	-	
310 311	Cash Transfers Cash Transfers	Puerto Rico Gaming Commission	1.285.000	2.325	126.445	777.442	9.84%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	52.113.000	=	3.484.788	38 134 438	6 69%
329	Cash Transfers	Office of Socioeconomic Development	5.012.727	1.141	313.931	4 060 196	6.26%

			FY22 14,871,630,638 BUDGET	FY22 (844,116) ENC.	79,206,858 EXPENSES	FY22 14,481,912,335 BALANCE	0.53% % Expensed
		Special Appropriations - General Fund	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	141 Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	5 506 502	- I Otal	184 356	4.769.077	3 35%
2 8	Cash Transfers Cash Transfers	PR House Office of the Comptroller	6.669.612	-	149.554	6.059.335	2.24%
10 11	Partial Visibility - Payroll Full Visibility	The General Court of Justice Puerto Rico Traffic Safety Commission	500.000	-	-	500.000	0.00%
15	Full Visibility	Office of the Governor	-	-	-	-	
16 17	Full Visibility OMB and Treasury Custodies	Office of Management and Budget Custody of the Office of Management and Budget	317.715 40.279.746	-	=	317.715 40.279.746	0.00%
18	Full Visibility Cash Transfers	PR Planning Board	553.358		-	553.358	0.00%
22 23	Full Visibility	Office of The Commissioner of Insurance Puerto Rico Department of State	7.633.147	(90.993)	89.435	4.181.823	1.17%
24 25	Full Visibility - External FS OMB and Treasury Custodies	Puerto Rico Department of Treasury Custody of the Department of the Treasury	9 600 000 13 722 506 916	-	5 394 891	9 600 000 13 655 128 803	0.00%
28	Full Visibility	State Elections Commission	-	-	1 194 891		
29 30	Cash Transfers Full Visibility	Puerto Rico Federal Affairs Administration Human Resources Management & Transformation	5.400 89.306	=	-	5.400 85.406	0.00%
31	Full Visibility Full Visibility	General Services Administration	1.588.136	(358.000)	358.000	872.136	22.54%
34 37	Full Visibility	Commission of Investigation, Processing and Appeals Civil Rights Commission	-	-	-	-	
38 43	Full Visibility Full Visibility	Puerto Rico Department of Justice Puerto Rico National Guard	1 396 088	-	-	1.396.088	0.00%
45	Partial Visibility - Operations	Department of Public Safety	900.897 8.615.026	-	-	900.897 8.615.026	0.00%
49 50	Full Visibility Full Visibility	Department of Transportation and Public Works Department of Natural and Environmental Resources	20.031.840 14.414.013	-	-	20.031.840 14.414.013	0.00%
55	Full Visibility	Puerto Rico Department of Agriculture	15 157 762	-	-	7 257 762	0.00%
60 62	Full Visibility Full Visibility	Office of the Citizen's Ombudsman Cooperative Development Commission of Puerto Rico	152.450	-	-	152.450	0.00%
67 68	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board	2.034.847	-	-	2.034.847	0.00%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	50.144 1.087.857	-	-	50.144 1.087.857	0.00%
70 71	Cash Transfers Full Visibility - External FS	State Insurance Fund Corporation Department of Health	1.748.451 90.499.696	-	8.431.709	1.748.451 77.275.387	0.00%
75	Cash Transfers	Office of the Financial Institutions Commissioner	-	-	-	-	
78 79	Full Visibility Cash Transfers	Department of Housing Automobile Accidents Compensation Administration	3.430.068 69.000	-	-	3.430.068 69.000	0.00%
81 82	Full Visibility - External FS Full Visibility	Department of Education Institute of Puerto Rican Culture	35 184 028	-		35 186 575	0.00%
87	Full Visibility	Department of Recreation and Sports	4.793.500 2.207.380	121.486	1.423.728 35.764	3 369 773 1 953 467	29.70%
90 95	Cash Transfers Full Visibility - External FS	Medical Services Administration of Puerto Rico Mental Health and Drug Addiction Services Administration	3.777.305 7.783.147	-	372,500	3.777.305 4.735.647	0.00% 4.79%
96	Full Visibility	Office of the Women's Advocate	45.743	-	372.300	45.743	0.00%
100 105	Cash Transfers Cash Transfers	Legislative Assembly of the Commonwealth Industrial Commission	118 922	-	-	118 922	0.00%
106 109	Full Visibility Cash Transfers	Public Housing Administration	2.155.899		1	2.155.899	0.00%
117	Full Visibility	Puerto Rico School of Plastic Arts Act 70	42.058	-	-	42.058	0.00%
119 120	Cash Transfers Full Visibility	Department of Economic Development & Commerce Veteran's Advocate Office of Puerto Rico	5.900.988	114.971	19.094	741.672	0.32%
122	Full Visibility	Secretariat of the Department of the Family	1.244.561 2.532.154	349 591	55.029 244.224	782.174 1.919.227	4.42% 9.64%
123 124	Full Visibility Full Visibility	Family and Children Administration Child Support Administration (ASUME)	2.469.954 7.512.406	-	=	2.469.954 7.512.406	0.00%
126	Full Visibility	Vocational Rehabilitation Administration	722.000		1	722.000	0.00%
127 137	Full Visibility Full Visibility	Administration for Socioeconomic Development of the Famil Department of Correction and Rehabilitation	1.526.000 15.096.000	(948.083)	948.083	1.526.000 3.719.000	0.00% 6.28%
138 139	Cash Transfers Full Visibility	Institutional Trust of the National Guard of Puerto Rico	-	-	-	-	
152	Full Visibility	Elderly and Retired People Advocate Office	19,000 55,705	-	-	19 000 55 705	0.00%
153 155	Full Visibility Full Visibility	Office for People with Disabilities State Historic Preservation Office of Puerto Rico	20.000 195.656	-	-	20.000 195.656	0.00% 0.00%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	659.494	-	-	659.494	0.00%
162 165	Cash Transfers Cash Transfers	Public Building Authority Land Authority of Puerto Rico	18.188.702 80.091	=	-	18 188 702 80 091	0.00%
167 168	Cash Transfers Cash Transfers	Integral Development of the "Península de Cantera" Puerto Rico Ports Authority	-	-	-		
176	Cash Transfers	University of Puerto Rico	6.153.967 628.510.000		51.066.438	6.153.967 424.244.250	0.00% 8.13%
177 186	Cash Transfers Cash Transfers	Land Administration of Puerto Rico Culebra Conservation and Development Authority	38.754	-	=	38.754	0.00%
187	Cash Transfers	Puerto Rico Health Insurance Administration	330.633	-	-	330.633	0.00%
188 189	Cash Transfers Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca Forensic Science Bureau	103.000	-	-	103.000	0.00%
191 192	Cash Transfers Cash Transfers	Musical Arts Corporation Fine Arts Center Corporation	150.606	-	-	150.606	0.00%
193	Cash Transfers	Office of Government Ethics	301.846 80.738	-		301.846 80.738	0.00% 0.00%
195 196	Cash Transfers Cash Transfers	Economic Development Bank of PR Puerto Rico Public Broadcasting Corporation	79.446	-	=	79.446	0.00%
198	Cash Transfers Cash Transfers	Agricultural Insurance Corporation	-		-	-	
200	Cash Transfers	Special Independent Prosecutor's Panel Contributions to the Municipalities	16.793 87.892.000	-	7.141.225	16.793 59.327.100	0.00% 8.13%
209 215	Cash Transfers Cash Transfers	Political Parties Contributions Puerto Rico Conservatory of Music Corporation	705.775	-	54.194	489 000	7.68%
220	Cash Transfers Cash Transfers	Correctional Health	303.317	-	-	303 317	0.00%
222 223	Cash Transfers Cash Transfers	Legislative Services Capitol Building Legislature	6.670.951 10.651.869	-	535.434 44.038	4.529.216 725.719	8.03% 0.41%
225	Cash Transfers	Legislative Donations Studies Office for the Patient's Advocate	21.316.109	(33.087)	76.260	1.347.730	0.36%
231 235	Full Visibility Cash Transfers	Puerto Rico Housing Finance Corporation	189.234	-	-	189.234	0.00%
236 238	Cash Transfers Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ricc Ponce Authority (Authority Of The Port Of The Americas)	-	-	-	-	
241	Full Visibility	Administration for Integral Development of Childhood	168.000	-	-	168.000	0.00%
264 265	Cash Transfers Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project Roosevelt Roads Authority	364 350	-	=	364 350	0.00%
268 271	Cash Transfers Cash Transfers	Puerto Rico Institute of Statistics	5.263	-	-	5.263	0.00%
271	Cash Transfers	Puerto Rico Technology and Innovation Services Office of the Inspector General	246 714 502 703	-	-	246.714 502.703	0.00%
276 277	Cash Transfers Cash Transfers	Puerto Rico Public Private Partnership Authority Agricultural Enterprises Development Administration	139.463	=	=	139.463	0.00%
279	Full Visibility	Public Service Appeals Commission	1.267.623 23.048	-	=	1.267.623 23.048	0.00%
281 285	Full Visibility Cash Transfers	Office of the Election Comptroller Puerto Rico Integrated Transit Authority	26 316 36 688 500	-	2.582.905	26.316 28.409.456	0.00% 7.04%
286	Cash Transfers	Authority of the Port of Ponce	-	-	Z-38Z-903	-	/ x1447%
288 289	Cash Transfers Cash Transfers	University of Puerto Rico Comprehensive Cancer Center Energy Commission	-	-	=	-	
293 295	Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Service			-	5.182	0.00%
297	Cash Transfers	Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico	551.695	-	-	551.695	0.00%
298 303	Cash Transfers Cash Transfers	Public Service Regulatory Board Convention Center of District Authority	76 381	-	-	76 381	0.00%
310	Cash Transfers	Municipal Finance Corporation	-	-	=	-	
311 312	Cash Transfers Cash Transfers	Puerto Rico Gaming Commission Retirement Board of the Government of Puerto Rico	81.691 546.807	-	=	81.691 546.807	0.00%
329	Cash Transfers	Office of Socioeconomic Development	273.196		-	273 196	0.00%

		Count four the country in	FY22 23,394,504,916 BUDGET	FY22 (10,379,201) ENC.	FY22 698,962,971 EXPENSES	FY22 20,794,959,843 BALANCE	FY22 2.99% % Expensed
	P24.16.11.111	General Fund Appropriations  GF	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code 1	B2A Visibility Cash Transfers	PR Senate	7otal 26.868.087	Total	Total 1 859 048	Total 19.431.897	Total 6 92%
2	Cash Transfers	PR House	33.474.786	-	2.266.537	24.396.577	6.77%
8 10	Cash Transfers Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice	38.395.000 282.068.739	-	3.119.594 22.721.348	25.916.625 197.995.428	8.13% 8.06%
11	Full Visibility	Puerto Rico Traffic Safety Commission	-			-	
15 16	Full Visibility Full Visibility	Office of the Governor Office of Management and Budget	17.245.957	(111.083)	948.065	12.550.752	5 50%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	13 539 526 671 621 541	(50 584)	774.397	671.621.541	5.72% 0.00%
18	Full Visibility	PR Planning Board	8.105.358	904	603.852	5.092.340	7.45%
22 23	Cash Transfers Full Visibility	Office of The Commissioner of Insurance Puerto Rico Department of State	12.588.147	(103,063)	301.782	7.502.885	2.40%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	142.420.907	-	7 863 064	109.360.678	5 52%
25 28	OMB and Treasury Custodies Full Visibility	Custody of the Department of the Treasury State Elections Commission	16.452.567.916	(136.401)	168 237 512	15 990 478 447 10.174.229	1.02%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	21.976.410 2.347.400	(130.401)	2.510.211 159.723	1.508.431	11.42% 6.80%
30 31	Full Visibility Full Visibility	Human Resources Management & Transformation General Services Administration	2.722.685	(53.861)	269.263	1.504.438	9.89%
34	Full Visibility	Commission of Investigation, Processing and Appeals	17.045.136 379.000	(777.195) 14.600	1.414.532 26.979	12.060.532 267.310	8.30% 7.12%
37 38	Full Visibility Full Visibility	Civil Rights Commission Puerto Rico Department of Justice	734.000	(12.350)	43.079	438.636	5.87%
43	Full Visibility	Puerto Rico Department of Justice Puerto Rico National Guard	89 396 795 11.129.667	(407 938) 10.805	6.110.032 2.714.419	61 371 181 7.048.739	6.83%
45	Partial Visibility - Operations	Department of Public Safety	946.875.520	(2.984.693)	74.609.151	636.597.152	7.88%
49 50	Full Visibility Full Visibility	Department of Transportation and Public Works Department of Natural and Environmental Resources	137.667.958 84.211.241	(531.117)	2.370.594 4.204.290	123.766.672 66.636.594	1.72%
55	Full Visibility	Puerto Rico Department of Agriculture	25.772.762	(61.888)	781.243	14.611.311	3.03%
60 62	Full Visibility Full Visibility	Office of the Citizen's Ombudsman Cooperative Development Commission of Puerto Rico	3 050 000	(14.991)	195 526	2.203.449	6.41%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	1.725.450 13.211.648	20.868 2.542	138.093 414.274	1.248.680 10.722.364	8.00% 3.14%
68	Full Visibility Full Visibility	Puerto Rico Labor Relations Board	598.144	-	43.560	406.633	7.28%
69 70	Cash Transfers	Puerto Rico Department of Consumer Affairs State Insurance Fund Corporation	7 450 165 1 748 451	47	504 287	5 023 977 1 748 451	6.77%
71	Full Visibility - External FS	Department of Health	336.406.125	-	26 909 226	263 166 448	8 00%
75 78	Cash Transfers Full Visibility	Office of the Financial Institutions Commissioner Department of Housing	13 541 479	-	1.280.822	8.759.776	9.46%
79	Cash Transfers	Automobile Accidents Compensation Administration	69,000	- :	1.280.822	69.000	0.00%
81 82	Full Visibility - External FS Full Visibility	Department of Education Institute of Puerto Rican Culture	1 296 673 367	-	86 229 607	989.323.390	6.65%
87	Full Visibility	Department of Recreation and Sports	12.212.500 21.705.420	111.092	2 919 774 1 651 229	7 978 988 13 800 010	23 91% 7 61%
90	Cash Transfers	Medical Services Administration of Puerto Rico	25.506.305	-	1.810.750	18.263.305	7.10%
95 96	Full Visibility - External FS Full Visibility	Mental Health and Drug Addiction Services Administration Office of the Women's Advocate	82.710.799 4.856.128	(107.718)	7.456.047 210.076	61.639.627 4.094.457	9.01% 4.33%
100	Cash Transfers	Legislative Assembly of the Commonwealth	4.0.30.120	(107.718)	210.070	4.094.437	4.3370
105 106	Cash Transfers Full Visibility	Industrial Commission Public Housing Administration	118 922	-	-	118 922	0.00%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2.565.899 2.258.058	-	180.050	2.457.575 1.537.858	0.00%
117	Full Visibility	Act 70	23.352.000	-		23.352.000	0.00%
119 120	Cash Transfers Full Visibility	Department of Economic Development & Commerce Veteran's Advocate Office of Puerto Rico	17.200.988 2.109.561	108,403	525.769 123.242	10.014.972 1.312.300	3.06% 5.84%
122	Full Visibility	Secretariat of the Department of the Family	29 056 045	292.292	1.116.082	18.736.306	3 84%
123 124	Full Visibility Full Visibility	Family and Children Administration Child Support Administration (ASUME)	163 641 954 14.854.406	(3.957.747) (96,540)	17 095 364 782.238	108.752.350 12.033.176	10 45% 5.27%
126	Full Visibility	Vocational Rehabilitation Administration	12.889.000	200.050	1.505.934	8.843.768	11.68%
127 137	Full Visibility Full Visibility	Administration for Socioeconomic Development of the Famil Department of Correction and Rehabilitation		(23.103)	3.588.392	40.836.193	6.36%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	312.069.000	(1.361.502)	19.680.354	203.080.378	6.31%
139	Full Visibility	Parole Board	2.098.000	1.240	131.476	1.547.171	6.27%
152 153	Full Visibility Full Visibility	Elderly and Retired People Advocate Office Office for People with Disabilities	2.289.705 1.127.000	(38 669)	93 176 48 460	1 951 988 863,454	4.07%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	1.805.281	- 146	44.361	1.397.566	2.46%
161 162	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority Public Building Authority	4.869.011 18.188.702	-	128.538	1.988.344 18.188.702	2.64%
165	Cash Transfers	Land Authority of Puerto Rico	80.091	-	-	80.091	0.00%
167 168	Cash Transfers	Integral Development of the "Península de Cantera" Puerto Rico Ports Authority	574 000	-	46 638	387 450	8 13%
176	Cash Transfers Cash Transfers	University of Puerto Rico	6.153.967 628.510.000	-	51.066.438	6.153.967 424.244.250	0.00% 8.13%
177	Cash Transfers	Land Administration of Puerto Rico	38.754	-	-	38.754	0.00%
186 187	Cash Transfers Cash Transfers	Culebra Conservation and Development Authority Puerto Rico Health Insurance Administration	214 000 593 842 633	-	17.388 128.075.000	144 450 81 542 633	8 13% 21 57%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca	291.847.011	- :	128.075.000	81.342.033	21.37%
189 191	Cash Transfers Cash Transfers	Forensic Science Bureau Musical Arts Corporation	15.086.038	(13.669)	1.011.301	10.255.794	6.70%
192	Cash Transfers	Fine Arts Center Corporation	4.674.606 3.476.928	-	367.575 217.913	3.204.306 2.605.278	7.86% 6.27%
193	Cash Transfers	Office of Government Ethics	8 596 738	-	691.925	5.829.038	8.05%
195 196	Cash Transfers Cash Transfers	Economic Development Bank of PR Puerto Rico Public Broadcasting Corporation	591.055	-	16.900	523.455	2.86%
198	Cash Transfers	Agricultural Insurance Corporation	-	-	-		
200 208	Cash Transfers Cash Transfers	Special Independent Prosecutor's Panel Contributions to the Municipalities	3.110.293 87.892.000	-	250.494 7.141.225	2.108.318 59.327.100	8.05% 8.13%
209	Cash Transfers	Political Parties Contributions	-	-			0.13%
215	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation	5 372 998	-	356 769	3 945 923	6 64%
220 222	Cash Transfers Cash Transfers	Correctional Health Legislative Services	40.731.317 6.670.951	-	3 721 693 535 434	27.292.660 4.529.216	9 14% 8 03%
223	Cash Transfers	Capitol Building Legislature	21.551.388	-	775.849	8.407.894	3.60%
225 231	Cash Transfers Full Visibility	Legislative Donations Studies Office for the Patient's Advocate	21.316.109 1.503.234	(33.087) (4.506)	76.260 124.322	1.347.730 966.780	0.36% 8.27%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	7 880 000	-	640.250	5.319.000	8 13%
236 238	Cash Transfers Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ricc Ponce Authority (Authority Of The Port Of The Americas)		-		133.650	
241	Full Visibility	Administration for Integral Development of Childhood	198,000 4.040,000	(5.953)	16 088 217.798	2.920.135	8 13% 5.39%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	29.825.000	-	241.638	28.858.450	0.81%
265 268	Cash Transfers Cash Transfers	Roosevelt Roads Authority Puerto Rico Institute of Statistics	2.649.350 2.258.320	-	47.531 326.172	2.459.225 1.489.498	1.79% 14 44%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	40.837.714	(215.864)	450.140	27.150.179	1.10%
272 276	Cash Transfers Cash Transfers	Office of the Inspector General Puerto Rico Public Private Partnership Authority	9.283.703	-	713.456 1.248.406	6.429.878	7 69% 7.69%
277	Cash Transfers	Agricultural Enterprises Development Administration	16.230.463 1.267.623	-	-	11.236.838 1.267.623	7.69% 0.00%
279	Full Visibility	Public Service Appeals Commission	2.409.048	(18.387)	187.014	1.625.212	7.76%
281 285	Full Visibility Cash Transfers	Office of the Election Comptroller Puerto Rico Integrated Transit Authority	2 374 316 57 230 500	(18 774)	197.820 3.880.792	1 563 075 39 191 906	8 33% 6 78%
286	Cash Transfers	Authority of the Port of Ponce	713.036	-	32.988	581.086	4 63%
288 289	Cash Transfers Cash Transfers	University of Puerto Rico Comprehensive Cancer Center Energy Commission	20.265.000	-	1.688.750	13.510.000	8.33%
289 293	Cash Transfers	Center for Diabetes Research, Education, and Medical Service	566.182	-	24.583	467.849	4.34%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	96 926 709	-	6.821.181	66.619.970	7 04%
297 298	Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board	59 582 000 3 090 381	(4 971)	4 841 038 253 622	40 217 850 2 015 793	8 13% 8 21%
303	Cash Transfers	Convention Center of District Authority	3.090.381	(4.971)	271.022	×101.5 793	0.41%
310 311	Cash Transfers Cash Transfers	Municipal Finance Corporation Puerto Rico Gaming Commission	1 266 601	2.225	126.445	050 122	9.25%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	1.366.691 52.659.807	2.325	126.445 3.484.788	859.133 38.681.244	9.25% 6.62%
329	Cash Transfers	Office of Socioeconomic Development	5 285 923	1.141	313 931	4 333 392	5 94%

			FY22 8,522,874,278 BUDGET	FY22 (13,314,792) ENC.	FY22 635,374,087 EXPENSES	5,690,988,214 BALANCE	7.45% % Expensed
		Joint Resolution - General Fund	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers Cash Transfers	PR Senate PR House	21.361.585 26.805.174	=	1 674 691 2.116.983	12.988.128 16.220.259	7 84% 7.90%
8 10	Cash Transfers Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice	38.395.000 281.568.739	-	3.119.594 27.760.971	22.797.031 169.734.457	8.13% 9.86%
11 15	Full Visibility Full Visibility	Puerto Rico Traffic Safety Commission	_		_	-	
16	Full Visibility	Office of the Governor Office of Management and Budget	17.245.957 13.221.811	(130.710)	927.223 712.432	11.754.239 8.363.145	5 38% 5 39%
17 18	OMB and Treasury Custodies Full Visibility	Custody of the Office of Management and Budget PR Planning Board	631.341.795 7.552.000	1.115	599.208	631.341.795 3.938.659	0.00% 7.93%
22 23	Cash Transfers Full Visibility	Office of The Commissioner of Insurance Puerto Rico Department of State	4.955.000	(19.509)	559.480	2.781.090	11.29%
24	Full Visibility - External FS OMB and Treasury Custodies	Puerto Rico Department of Treasury	132.820.907	(19.309)	8.470.250	91.290.427	6 38%
25 28	Full Visibility	Custody of the Department of the Treasury State Elections Commission	2.730.061.000 21.976.410	(31.347)	158 066 719 1.559.950	2.177.282.925 8.645.626	5.79% 7.10%
29 30	Cash Transfers Full Visibility	Puerto Rico Federal Affairs Administration Human Resources Management & Transformation	2.342.000	(50.843)	156.023 267.200	1.347.008 1.202.676	6.66% 10.15%
31 34	Full Visibility Full Visibility	General Services Administration Commission of Investigation, Processing and Appeals	15.457.000	(352.116)	811.362	10.729.150	5.25%
37	Full Visibility	Civil Rights Commission	379 000 734 000	(296) (1.791)	26.274 47.994	241.332 392.433	6 93% 6 54%
38 43	Full Visibility Full Visibility	Puerto Rico Department of Justice Puerto Rico National Guard	88 000 707 10.228.770	(423.577) 7.180	6.466.084 366.406	53.932.586 5.774.256	7.35% 3.58%
45 49	Partial Visibility - Operations Full Visibility	Department of Public Safety Department of Transportation and Public Works	938.260.494	(328.623)	86.550.033	541.760.716	9.22%
50	Full Visibility	Department of Natural and Environmental Resources	117.636.118 69.797.228	518 418	2.844.887 6.484.844	100.889.945 45.219.319	2.42% 9.29%
55 60	Full Visibility Full Visibility	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	10.615.000 3.050.000	(23.127) (19.994)	736.061 304.114	6.640.615 1.919.328	6 93% 9 97%
62 67	Full Visibility Full Visibility	Cooperative Development Commission of Puerto Rico Puerto Rico Department of Labor and Human Resources	1.573.000 11.176.801	(17.387)	112.629 833.463	1.000.989 7.860.345	7.16% 7.46%
68	Full Visibility	Puerto Rico Labor Relations Board	548.000	(6.291)	42.286	314.204	7.72%
69 70	Full Visibility Cash Transfers	Puerto Rico Department of Consumer Affairs State Insurance Fund Corporation	6.362.308	-	506.051	3.430.070	7 95%
71 75	Full Visibility - External FS Cash Transfers	Department of Health Office of the Financial Institutions Commissioner	245 906 429	-	18.561.722	167 329 339	7 55%
78	Full Visibility	Department of Housing	10.111.411	-	968.091	4.361.617	9.57%
79 81	Cash Transfers Full Visibility - External FS	Automobile Accidents Compensation Administration Department of Education	1.261.489.339	=	90.836.929	863 299 886	7.20%
82 87	Full Visibility Full Visibility	Institute of Puerto Rican Culture Department of Recreation and Sports	7 419 000	3.360	346 658 1 024 199	4 262 557	4 67% 5 25%
90 95	Cash Transfers Full Visibility - External FS	Medical Services Administration of Puerto Rico Mental Health and Drug Addiction Services Administration	21.729.000	- 1	1.810.750	12.675.250	8.33%
96	Full Visibility	Office of the Women's Advocate	74.927.652 4.810.385	(62.864)	3.963.879 152.252	52.940.101 3.959.327	5.29% 3.17%
100 105	Cash Transfers Cash Transfers	Legislative Assembly of the Commonwealth Industrial Commission	-	-	-	-	
106 109	Full Visibility Cash Transfers	Public Housing Administration Puerto Rico School of Plastic Arts	410,000		-	301.676	0.00%
117	Full Visibility	Act 70	2.216.000 23.352.000	-	180.050	1.315.750 23.352.000	8.13% 0.00%
119 120	Cash Transfers Full Visibility	Department of Economic Development & Commerce Veteran's Advocate Office of Puerto Rico	11.300.000 865.000	(9.860)	506.675 63.625	8.766.625 476.362	4.48% 7.36%
122 123	Full Visibility Full Visibility	Secretariat of the Department of the Family Family and Children Administration	26.523.891 161.172.000	(63.681) (1.423.634)	1 092 354	15 788 406 95 371 567	4 12% 7 65%
124	Full Visibility	Child Support Administration (ASUME)	7.342.000	(44.018)	425.565	4.139.223	5.80%
126 127	Full Visibility	Vocational Rehabilitation Administration Administration for Socioeconomic Development of the Famil	12.167.000 54.939.000	(391.049) (104.782)	849.652 2.861.568	7.663.166 36.553.408	6.98% 5.21%
137 138	Full Visibility Cash Transfers	Department of Correction and Rehabilitation Institutional Trust of the National Guard of Puerto Rico	296.973.000	(1.840.876)	19.956.398	181.245.856	6.72%
139 152	Full Visibility Full Visibility	Parole Board	2.079.000	2.386	147 394	1 378 390	7.09%
153	Full Visibility	Elderly and Retired People Advocate Office Office for People with Disabilities	2.234.000 1.107.000	(105) (840)	56.870 48.128	1 839 518 796.166	2.55% 4.35%
155 161	Full Visibility Cash Transfers	State Historic Preservation Office of Puerto Rico Puerto Rico Infrastructure Financing Authority	1.609.625 4.209.517	-	58.814 128.538	1.143.096 1.200.313	3.65%
162 165	Cash Transfers Cash Transfers	Public Building Authority Land Authority of Puerto Rico	-	-	-	-	3.0370
167	Cash Transfers	Integral Development of the "Península de Cantera"	574 000	-	46.638	340.813	8 13%
168 176	Cash Transfers Cash Transfers	Puerto Rico Ports Authority University of Puerto Rico	-	-	-	-	
177 186	Cash Transfers Cash Transfers	Land Administration of Puerto Rico Culebra Conservation and Development Authority	214 000	-	17 388	127.063	8 13%
187 188	Cash Transfers Cash Transfers	Puerto Rico Health Insurance Administration	593 512 000	-	128 075 000	(46.863.000)	21.58%
189	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca Forensic Science Bureau	14.983.038	11.711	952.781	9.188.302	6.36%
191 192	Cash Transfers Cash Transfers	Musical Arts Corporation Fine Arts Center Corporation	4.524.000 3.175.082	-	367.575 217.913	2.686.125 2.085.520	8.13% 6.86%
193 195	Cash Transfers Cash Transfers	Office of Government Ethics Economic Development Bank of PR	8 516 000	-	691.925	5.056.375	8 13%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	511 609	-	16.900	427 109	3 30%
198 200	Cash Transfers Cash Transfers	Agricultural Insurance Corporation Special Independent Prosecutor's Panel	3.093.500	-	250.494	1.841.031	8.10%
208	Cash Transfers Cash Transfers	Contributions to the Municipalities Political Parties Contributions	-	-	230.434	-	0.1070
215 220	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation	4 667 223	-	302.575	3 154 348	6 48%
222	Cash Transfers	Correctional Health Legislative Services	40.428.000	(10.000)	3 649 627	23 349 716	9.03%
223 225	Cash Transfers Cash Transfers	Capitol Building Legislature Legislative Donations Studies	10.899.519	-	1.210.586	6.471.589	11.11%
231	Full Visibility Cash Transfers	Office for the Patient's Advocate	1.314.000	(20.712)	121.691	676.567	9.26%
235 236	Cash Transfers	Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Ricc	7 880 000	-	640.250	4 678 750	8 13%
238 241	Cash Transfers Full Visibility	Ponce Authority (Authority Of The Port Of The Americas) Administration for Integral Development of Childhood	198 000 3 872 000	(33,543)	16 088 241 265	117.563 2.544.414	8 13%
264 265	Cash Transfers Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project Roosevelt Roads Authority	29.825.000	(33,343)	241.638	28.616.813	0.81%
268	Cash Transfers	Puerto Rico Institute of Statistics	2.285.000 2.253.057	-	47.531 147.550	2.047.344 1.336.685	2.08% 6.55%
271 272	Cash Transfers Cash Transfers	Puerto Rico Technology and Innovation Services Office of the Inspector General	40 591 000 8 781 000	(8.256.639)	8.526.063 713.456	26.634.041 5.213.719	21 00% 8 13%
276 277	Cash Transfers Cash Transfers	Puerto Rico Public Private Partnership Authority Agricultural Enterprises Development Administration	16.091.000	-	1.248.406	9.848.969	7.76%
279	Full Visibility	Public Service Appeals Commission	2.386.000	(41.946)	214.390	1.429.719	8.99%
281 285	Full Visibility Cash Transfers	Office of the Election Comptroller Puerto Rico Integrated Transit Authority	2.348.000	(15.387)	200 138 1 297 888	1.352.008 9.484.563	8 52% 6 32%
286 288	Cash Transfers Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	713.036	-	32.988	548 099	4 63%
289	Cash Transfers	Energy Commission	20.265.000	-	1.688.750	11.821.250	8.33%
293 295	Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Servic Fiscal Agency & Financial Advisory Authority	561.000 96.375.014	-	24.583 6.821.181	438.083 59.247.094	4.38% 7.08%
297 298	Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board	59.582.000 3.014.000	(22.667)	4 841 038 182 077	35 376 813 1 780 002	8 13% 6 04%
303	Cash Transfers	Convention Center of District Authority		(22. <b>nn</b> 7)	182.077	- 780.002	11 1 rek*%s
310 311	Cash Transfers Cash Transfers	Municipal Finance Corporation Puerto Rico Gaming Commission	1.285.000	3.632	154.451	619.359	12.02%
312 329	Cash Transfers Cash Transfers	Retirement Board of the Government of Puerto Rico Office of Socioeconomic Development	52.113.000 5.012.727	(20.884)	3.481.563 193.918	34 652 875 3 887 162	6 68% 3 87%
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		May 10, 2022					
			FY22	FY22	FY22	FY22	FY22
			14,871,630,638	(2,561,849)	163,122,738	14,321,351,446	1.10%
		Special Appropriations - General Fund	BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		141	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	5.506.502	- Total	421.858	4.347.219	7 66%
2 8	Cash Transfers Cash Transfers	PR House Office of the Comptroller	6.669.612	-	478.504	5.580.831	7.17%
10	Partial Visibility - Payroll	The General Court of Justice	500.000	-		500.000	0.00%
11 15	Full Visibility Full Visibility	Puerto Rico Traffic Safety Commission Office of the Governor	-	-	-	-	
16	Full Visibility	Office of Management and Budget	317.715	-	-	317.715	0.00%
17	OMB and Treasury Custodies Full Visibility	Custody of the Office of Management and Budget	40.279.746	-	-	40.279.746	0.00%
18 22	Cash Transfers	PR Planning Board Office of The Commissioner of Insurance	553.358	-	-	553.358	0.00%
23 24	Full Visibility Full Visibility - External FS	Puerto Rico Department of State	7.633.147	(1.474.518)	1.473.990	4.182.351	19.31%
25	OMB and Treasury Custodies	Puerto Rico Department of Treasury Custody of the Department of the Treasury	9.600.000 13.722.506.916		58 784 317	9 600 000 13 596 344 487	0.00%
28	Full Visibility	State Elections Commission	-	-	-	-	
29 30	Cash Transfers Full Visibility	Puerto Rico Federal Affairs Administration Human Resources Management & Transformation	5.400 89.306	-	-	5.400 85.406	0.00%
31	Full Visibility	General Services Administration	1.588.136	-	-	872.136	0.00%
34 37	Full Visibility Full Visibility	Commission of Investigation, Processing and Appeals Civil Rights Commission	-	-	-	-	
38	Full Visibility	Puerto Rico Department of Justice	1.396.088		-	1.396.088	0.00%
43 45	Full Visibility Partial Visibility - Operations	Puerto Rico National Guard Department of Public Safety	900.897 8,615.026	500	4.618.325	900.897 3 996 201	0.00% 53.61%
49	Full Visibility	Department of Transportation and Public Works	20.031.840	500	4.018.323	20.031.840	0.00%
50 55	Full Visibility Full Visibility	Department of Natural and Environmental Resources	14 414 013	-	249.543	14 164 470	1.73%
60	Full Visibility	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	15.157.762	-	-	7.257.762	0.00%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	152.450	-	-	152.450	0.00%
67 68	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board	2.034.847 50.144	-	32.722	2.002.125 50.144	1.61% 0.00%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	1.087.857	-	-	1 087 857	0.00%
70 71	Cash Transfers Full Visibility - External FS	State Insurance Fund Corporation Department of Health	1.748.451	-	1.748.451 27.379.191	49 896 196	100 00% 30 25%
75	Cash Transfers	Office of the Financial Institutions Commissioner	-	-	51.414.141	-	317 × 2,50
78 79	Full Visibility Cash Transfers	Department of Housing Automobile Accidents Compensation Administration	3.430.068	-		3.430.068	0.00%
81	Full Visibility - External FS	Department of Education	69.000 35 184 028	-	69.000 3.998	35 182 577	100.00% 0.01%
82 87	Full Visibility Full Visibility	Institute of Puerto Rican Culture	4.793.500		713.152	2.656.620	14 88%
90	Full Visibility Cash Transfers	Department of Recreation and Sports Medical Services Administration of Puerto Rico	2.207.380 3.777.305	(31.342)	31.342	1 953 467 3.777.305	1 42% 0.00%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	7.783.147	-	-	4.735.647	0.00%
96 100	Full Visibility Cash Transfers	Office of the Women's Advocate Legislative Assembly of the Commonwealth	45.743	=	-	45.743	0.00%
105	Cash Transfers	Industrial Commission	118.922	-		118 922	0.00%
106 109	Full Visibility Cash Transfers	Public Housing Administration Puerto Rico School of Plastic Arts	2.155.899	-	-	2.155.899	0.00%
117	Full Visibility	Act 70	42.058	-	-	42.058	0.00%
119 120	Cash Transfers Full Visibility	Department of Economic Development & Commerce Veteran's Advocate Office of Puerto Rico	5.900.988		236.894	504.778	4.01%
120	Full Visibility	Secretariat of the Department of the Family	1.244.561 2.532.154	(74.047)	67.829 84.535	788.392 1.850.227	5.45% 3.34%
123	Full Visibility	Family and Children Administration	2.469.954	-	-	2.469.954	0.00%
124 126	Full Visibility Full Visibility	Child Support Administration (ASUME) Vocational Rehabilitation Administration	7.512.406 722.000	-	-	7.512.406 722.000	0.00%
127	Full Visibility	Administration for Socioeconomic Development of the Famil	1.526.000	-	-	1.526.000	0.00%
137 138	Full Visibility Cash Transfers	Department of Correction and Rehabilitation Institutional Trust of the National Guard of Puerto Rico	15.096.000	(948.083)	948.083	3.719.000	6.28%
139	Full Visibility	Parole Board	19.000	-		19.000	0.00%
152 153	Full Visibility Full Visibility	Elderly and Retired People Advocate Office Office for People with Disabilities	55.705 20.000	-	-	55.705	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	20.000 195.656	-	-	20.000 195.656	0.00%
161	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority	659.494	-	-	659.494	0.00%
162 165	Cash Transfers	Public Building Authority Land Authority of Puerto Rico	18 188 702 80 091	-	990 163 80 091	17 198 539	5 44% 100 00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	-	-	-	-	
168 176	Cash Transfers Cash Transfers	Puerto Rico Ports Authority University of Puerto Rico	6.153.967 628.510.000	-	377.609 51.066.438	5.776.358 373.177.813	6.14% 8.13%
177	Cash Transfers	Land Administration of Puerto Rico	38.754	-	38.754		100.00%
186 187	Cash Transfers Cash Transfers	Culebra Conservation and Development Authority Puerto Rico Health Insurance Administration	330.633	-	-	330.633	0.00%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca	-		-	- 110011	U OUS
189 191	Cash Transfers Cash Transfers	Forensic Science Bureau Musical Arts Corporation	103.000 150.606	-	60,069	103.000 90.537	0.00%
192	Cash Transfers	Fine Arts Center Corporation	301.846	-	33.587	268.259	39.88% 11.13%
193 195	Cash Transfers Cash Transfers	Office of Government Ethics	80.738	-	80.738	-	100 00%
196	Cash Transfers Cash Transfers	Economic Development Bank of PR Puerto Rico Public Broadcasting Corporation	79.446	-	79 446	-	100 00%
198	Cash Transfers	Agricultural Insurance Corporation	-	-	-	-	
200 208	Cash Transfers Cash Transfers	Special Independent Prosecutor's Panel Contributions to the Municipalities	16.793 87 892 000	-	16.793 7.141.225	52.185.875	100.00% 8.13%
209	Cash Transfers	Political Parties Contributions	-		-	-	
215 220	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health	705 775 303 317	-	92.969	396 031 303 317	13 17%
222	Cash Transfers	Legislative Services	6,670,951	-	616.434	3.912.783	9.24%
223 225	Cash Transfers Cash Transfers	Capitol Building Legislature Legislative Donations Studies	10.651.869		153.907	571.813	1.44%
231	Full Visibility	Office for the Patient's Advocate	21.316.109 189.234	(18.825)	50.338	1.316.216 189.234	0.24%
235 236	Cash Transfers Cash Transfers	Puerto Rico Housing Finance Corporation	-	-	-	-	
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ricc Ponce Authority (Authority Of The Port Of The Americas)	-	-	-	-	
241	Full Visibility	Administration for Integral Development of Childhood	168.000	-	-	168.000	0.00%
264 265	Cash Transfers Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project Roosevelt Roads Authority	364.350	=	5.167	359.183	1.42%
268	Cash Transfers	Puerto Rico Institute of Statistics	5.263		5.263	339.163	100.00%
271 272	Cash Transfers Cash Transfers	Puerto Rico Technology and Innovation Services Office of the Inspector General	246 714	-		246 714	0.00%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	502.703 139.463	-	69 080	433.623 139.463	13.74% 0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	1.267.623	-	229.776	1.037.847	18.13%
279 281	Full Visibility Full Visibility	Public Service Appeals Commission Office of the Election Comptroller	23.048 26.316	-	-	23.048 26.316	0.00%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	36.688.500	-	4 587 976	23.821.480	12.51%
286 288	Cash Transfers Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	-	-	-	-	
289	Cash Transfers	Energy Commission	-	-	-	-	
293	Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Servic	5.182	-	5.182	-	100.00%
295 297	Cash Transfers	Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico	551 695	-	-	551.695	0.00%
298	Cash Transfers	Public Service Regulatory Board	76 381	-	-	76 381	0.00%
303 310	Cash Transfers Cash Transfers	Convention Center of District Authority Municipal Finance Corporation	-	=	-	=	
311	Cash Transfers	Puerto Rico Gaming Commission	81.691	-	-	81.691	0.00%
312 329	Cash Transfers Cash Transfers	Retirement Board of the Government of Puerto Rico Office of Socioeconomic Development	546 807 273 196	-	-	546 807 273 196	0.00%
323			273.196	-	-	2/3 190	ti tuPh

			FY22 23,394,504,916	FY22 (15,876,641)	798,496,824	FY22 20,012,339,660	3.41%
		General Fund Appropriations	BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		GE GE	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers Cash Transfers	PR Senate PR House	26 868 087 33,474,786	=	2.096.550 2.595.487	17 335 347 21.801.091	7.80% 7.75%
8 10	Cash Transfers Partial Visibility - Payroll	Office of the Comptroller	38.395.000	=	3.119.594	22.797.031	8.13%
11	Full Visibility	The General Court of Justice Puerto Rico Traffic Safety Commission	282.068.739	-	27.760.971	170.234.457	9.84%
15 16	Full Visibility Full Visibility	Office of the Governor Office of Management and Budget	17 245 957 13 539 526	(130.710) (93.495)	927 223 712 432	11 754 239 8 680 860	5 38% 5 26%
17	OMB and Treasury Custodies Full Visibility	Custody of the Office of Management and Budget	671.621.541	-	-	671.621.541	0.00%
18 22	Cash Transfers	PR Planning Board Office of The Commissioner of Insurance	8.105.358	1.115	599.208	4.492.017	7.39%
23 24	Full Visibility Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	12.588.147 142.420.907	(1.494.027)	2.033.470 8.470.250	6.963.441 100.890.427	16.15%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	16.452.567.916	-	216.851.036	15.773.627.411	1.32%
28 29	Full Visibility Cash Transfers	State Elections Commission Puerto Rico Federal Affairs Administration	21.976.410 2.347.400	(31.347)	1.559.950 156.023	8.645.626 1.352.408	7.10% 6.65%
30 31	Full Visibility Full Visibility	Human Resources Management & Transformation General Services Administration	2.722.685 17.045.136	(50.843)	267.200	1.288.082	9.81%
34	Full Visibility	Commission of Investigation, Processing and Appeals	17.045.136 379.000	(352.116)	811.362 26.274	11.601.286 241.332	4.76% 6.93%
37 38	Full Visibility Full Visibility	Civil Rights Commission Puerto Rico Department of Justice	734 000 89 396 795	(1.791)	47 994 6 466 084	392.433 55.328.674	6 54% 7 23%
43 45	Full Visibility	Puerto Rico National Guard Department of Public Safety	11.129.667	7.180	366.406	6.675.153	3.29%
49	Partial Visibility - Operations Full Visibility	Department of Transportation and Public Works	946.875.520 137.667.958	(328.123)	91.168.358 2.844.887	545.756.917 120.921.784	9.63% 2.07%
50 55	Full Visibility Full Visibility	Department of Natural and Environmental Resources Puerto Rico Department of Agriculture	84.211.241	518 418	6.734.387	59 383 789 13 898 378	8 00%
60	Full Visibility	Office of the Citizen's Ombudsman	25 772 762 3 050 000	(23.127) (19.994)	736.061 304.114	1 919 328	2.86% 9.97%
62 67	Full Visibility Full Visibility	Cooperative Development Commission of Puerto Rico Puerto Rico Department of Labor and Human Resources	1.725.450 13.211.648	(17.387) (6.291)	112.629 866.186	1.153.439 9.862.469	6.53% 6.56%
68	Full Visibility	Puerto Rico Labor Relations Board	598.144	10.2311	42.286	364.348	7.07%
69 70	Full Visibility Cash Transfers	Puerto Rico Department of Consumer Affairs State Insurance Fund Corporation	7 450 165 1 748 451	=	506 051 1.748 451	4 517 926	6.79% 100.00%
71 75	Full Visibility - External FS Cash Transfers	Department of Health Office of the Financial Institutions Commissioner	336.406.125	=	45 940 913	217 225 535	13 66%
78	Full Visibility	Department of Housing	13.541.479	=	968.091	7.791.685	7.15%
79 81	Cash Transfers Full Visibility - External FS	Automobile Accidents Compensation Administration Department of Education	69.000 1.296.673.367	-	69.000	898 482 463	100.00% 7.01%
82	Full Visibility	Institute of Puerto Rican Culture	12.212.500	-	1 059 810	6 919 178	8 68%
87 90	Full Visibility Cash Transfers	Department of Recreation and Sports Medical Services Administration of Puerto Rico	21.705.420 25.506.305	(27 981)	1 055 540 1.810.750	12.772.451 16.452.555	4 86% 7.10%
95 96	Full Visibility - External FS Full Visibility	Mental Health and Drug Addiction Services Administration Office of the Women's Advocate	82.710.799		3.963.879	57.675.748	4.79%
100	Cash Transfers	Legislative Assembly of the Commonwealth	4.856.128	(62.864)	152.252	4.005.070	3.14%
105 106	Cash Transfers Full Visibility	Industrial Commission Public Housing Administration	118 922 2 565 899	-	-	118 922 2 457 575	0.00%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2.258.058	-	180.050	1.357.808	0.00% 7.97%
117 119	Full Visibility Cash Transfers	Act 70 Department of Economic Development & Commerce	23.352.000 17.200.988	=	743,569	23.352.000 9.271.403	0.00% 4.32%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico Secretariat of the Department of the Family	2.109.561	(83.906)	131.453	1.264.754	6.23%
122 123	Full Visibility Full Visibility	Family and Children Administration	29 056 045 163 641 954	(79.216)	1.176.889 12.334.463	17 638 634 97 841 521	4 05% 7 54%
124 126	Full Visibility Full Visibility	Child Support Administration (ASUME) Vocational Rehabilitation Administration	14.854.406 12.889.000	(44.018) (391.049)	425.565 849.652	11.651.629 8.385.166	2.86% 6.59%
127	Full Visibility	Administration for Socioeconomic Development of the Famil	56.465.000	(104.782)	2.861.568	38.079.408	5.07%
137 138	Full Visibility Cash Transfers	Department of Correction and Rehabilitation Institutional Trust of the National Guard of Puerto Rico	312.069.000	(2.788.959)	20.904.482	184.964.856	6.70%
139 152	Full Visibility Full Visibility	Parole Board	2.098.000	2.386	147.394	1 397 390	7 03%
152	Full Visibility	Elderly and Retired People Advocate Office Office for People with Disabilities	2.289.705 1.127.000	(105)	56 870 48.128	1 895 224 816.166	2.48% 4.27%
155 161	Full Visibility Cash Transfers	State Historic Preservation Office of Puerto Rico Puerto Rico Infrastructure Financing Authority	1.805.281 4.869.011	-	58.814 128.538	1.338.752 1.859.806	3.26%
162	Cash Transfers	Public Building Authority	18 188 702	-	990.163	17 198 539	2.64% 5.44%
165 167	Cash Transfers Cash Transfers	Land Authority of Puerto Rico Integral Development of the "Península de Cantera"	80 091 574 000	-	80 091 46 638	340.813	100 00% 8 13%
168 176	Cash Transfers Cash Transfers	Puerto Rico Ports Authority	6.153.967		377.609	5.776.358	6.14%
176	Cash Transfers	University of Puerto Rico Land Administration of Puerto Rico	628.510.000 38.754	=	51.066.438 38.754	373.177.813	8.13% 100.00%
186 187	Cash Transfers Cash Transfers	Culebra Conservation and Development Authority Puerto Rico Health Insurance Administration	214 000	=	17 388	127 063	8 13% 21 57%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca	593.842.633	-	128 075 000	(46.532.367)	
189 191	Cash Transfers Cash Transfers	Forensic Science Bureau Musical Arts Corporation	15.086.038 4.674.606	11.711	952.781 427.644	9.291.302 2.776.662	6.32% 9.15%
192	Cash Transfers	Fine Arts Center Corporation	3.476.928	-	251.500	2.353.778	7.23%
193 195	Cash Transfers Cash Transfers	Office of Government Ethics Economic Development Bank of PR	8 596 738	-	772.663	5.056.375	8 99%
196 198	Cash Transfers Cash Transfers	Puerto Rico Public Broadcasting Corporation Agricultural Insurance Corporation	591.055	-	96.346	427 109	16 30%
200	Cash Transfers Cash Transfers	Special Independent Prosecutor's Panel	3.110.293	-	267.287	1.841.031	8.59%
208 209	Cash Transfers Cash Transfers	Contributions to the Municipalities Political Parties Contributions	87.892.000	-	7.141.225	52.185.875	8.13%
215 220	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation	5 372 998		395 544	3.550.379	7 36%
222	Cash Transfers	Correctional Health Legislative Services	40.731.317 6.670.951	(10.000)	3 649 627 616.434	23 653 033 3.912.783	8 96% 9.24%
223 225	Cash Transfers Cash Transfers	Capitol Building Legislature Legislative Donations Studies	21.551.388 21.316.109	(18.825)	1.364.493 50.338	7.043.402 1.316.216	6.33% 0.24%
231	Full Visibility	Office for the Patient's Advocate	1.503.234	(20.712)	121.691	865.801	8.10%
235 236	Cash Transfers Cash Transfers	Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Ricc	7 880 000	=	640 250	4 678 750	8 13%
238 241	Cash Transfers Full Visibility	Ponce Authority (Authority Of The Port Of The Americas) Administration for Integral Development of Childhood	198 000		16 088	117 563	8 13% 5 97%
264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	4.040.000 29.825.000	(33.543)	241.265 241.638	28.616.813	0.81%
265 268	Cash Transfers Cash Transfers	Roosevelt Roads Authority Puerto Rico Institute of Statistics	2.649.350 2.258.320	=	52.698 152.813	2.406.527 1.336.685	1.99%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	40.837.714	(8.256.639)	8 526 063	26 880 755	20.88%
272 276	Cash Transfers Cash Transfers	Office of the Inspector General Puerto Rico Public Private Partnership Authority	9 283 703 16.230.463	-	782.536 1.248.406	5.647.342 9.988.432	8.43% 7.69%
277 279	Cash Transfers Full Visibility	Agricultural Enterprises Development Administration Public Service Appeals Commission	1.267.623	-	229.776	1.037.847	18.13%
281	Full Visibility	Office of the Election Comptroller	2.409.048 2.374.316	(41.946) (15.387)	214.390 200.138	1.452.767 1.378.324	8.90% 8.43%
285 286	Cash Transfers Cash Transfers	Puerto Rico Integrated Transit Authority Authority of the Port of Ponce	57 230 500 713 036	-	5 885 863 32 988	33 306 043 548 099	10 28% 4 63%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	20.265.000	-	1.688.750	11.821.250	8.33%
289 293	Cash Transfers Cash Transfers	Energy Commission Center for Diabetes Research, Education, and Medical Servic	566.182	-	29.765	438.083	5.26%
295 297	Cash Transfers Cash Transfers	Fiscal Agency & Financial Advisory Authority	96 926 709	-	6.821.181	59.798.789	7 04%
298	Cash Transfers	Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board	59.582.000 3.090.381	(22,667)	4 841 038 182 077	35.376.813 1.856.383	8 13% 5 89%
303 310	Cash Transfers Cash Transfers	Convention Center of District Authority  Municipal Finance Corporation	-	-	-	-	
311	Cash Transfers	Puerto Rico Gaming Commission	1.366.691	3.632	154.451	701.050	11.30%
312 329	Cash Transfers Cash Transfers	Retirement Board of the Government of Puerto Rico Office of Socioeconomic Development	52.659.807 5.285.923	(20.884)	3 481 563 193 918	35 199 682 4 160 357	6.61% 3.67%
		•					

		Joint Resolution - General Fund	FY22 8,522,874,278 BUDGET	FY22 (8,130,992) ENC.	FY22 508,675,366 EXPENSES	FY22 5,190,443,840 BALANCE	5.97% % Expensed
		111	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	PR Senate Entity	Total	Total	Total	Total	Total
2	Cash Transfers	PR House	21.361.585 26.805.174	-	1 674 691 2.116.983	11 313 437 14.103.277	7 84% 7.90%
8 10	Cash Transfers Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice	38.395.000 281.568.739	=	3.119.594 24.001.773	19.677.438 145.732.684	8.13% 8.52%
11	Full Visibility Full Visibility	Puerto Rico Traffic Safety Commission			-	-	
15 16	Full Visibility	Office of the Governor Office of Management and Budget	17 245 957 13 221 811	271.284	1 098 377 821 536	10 384 579 7 703 925	6.37%
17 18	OMB and Treasury Custodies Full Visibility	Custody of the Office of Management and Budget PR Planning Board	631.341.795 7.552.000	6.149	583.011	631.341.795 3.349.500	0.00% 7.72%
22	Cash Transfers	Office of The Commissioner of Insurance	-	-	-		
23 24	Full Visibility Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	4.955.000 132.820.907	(3.019)	325.717 9 264 730	2.458.392 82.025.698	6.57%
25 28	OMB and Treasury Custodies Full Visibility	Custody of the Department of the Treasury State Elections Commission	2.730.061.000	(111.604)	177.720.843	1 999 562 081	6.51% 9.09%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	21.976.410 2.342.000		1.997.323 96.933	6.759.907 1.250.075	4.14%
30 31	Full Visibility Full Visibility	Human Resources Management & Transformation General Services Administration	2.633.380 15.457.000	7.312 (762.339)	314.014 1.053.353	881.351 10.438.137	11.92% 6.81%
34 37	Full Visibility Full Visibility	Commission of Investigation, Processing and Appeals Civil Rights Commission	379 000	(14.481)	40.397	215.415	10 66%
38	Full Visibility	Puerto Rico Department of Justice	734 000 88 000 707	19.126 (409.874)	46.671 6.252.689	326 636 48 089 770	6 36% 7 11%
43 45	Full Visibility Partial Visibility - Operations	Puerto Rico National Guard Department of Public Safety	10.228.770 938.260.494	(200)	412.217 74.587.754	5.362.238	4.03%
49	Full Visibility	Department of Transportation and Public Works	117.636.118	(2.450.936)	3.643.098	469.623.899 97.246.846	7.95% 3.10%
50 55	Full Visibility Full Visibility	Department of Natural and Environmental Resources Puerto Rico Department of Agriculture	69 797 228 10 615 000	(151.072)	3 854 969 909 323	41.515.421 5.731.292	5 52% 8 57%
60	Full Visibility	Office of the Citizen's Ombudsman	3 050 000	38 550	253 107	1.627.671	8 30%
62 67	Full Visibility Full Visibility	Cooperative Development Commission of Puerto Rico Puerto Rico Department of Labor and Human Resources	1.573.000 11.176.801	(19.460) (8.557)	133.567 (346.742)	886.882 8.215.643	8.49% -3.10%
68	Full Visibility Full Visibility	Puerto Rico Labor Relations Board	548.000	-	25.984	288.220	4.74%
69 70	Cash Transfers	Puerto Rico Department of Consumer Affairs State Insurance Fund Corporation	6.362.308	-	477.797	2.952.272	7 51%
71 75	Full Visibility - External FS Cash Transfers	Department of Health Office of the Financial Institutions Commissioner	245 906 429	-	12.721.686	154 607 653	5 17%
78	Full Visibility	Department of Housing	10.111.411	6.540	674.179	3.680.898	6.67%
79 81	Cash Transfers Full Visibility - External FS	Automobile Accidents Compensation Administration Department of Education	1 261 489 339	-	92 851 224	770.448.662	7 36%
82 87	Full Visibility Full Visibility	Institute of Puerto Rican Culture	7.419.000	-	334.999	3.927.558	4 52%
90	Cash Transfers	Department of Recreation and Sports Medical Services Administration of Puerto Rico	19 498 040 21 729 000	(43 330)	1.270.700 1.810.750	9.591.614 10.864.500	6.52% 8.33%
95 96	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration Office of the Women's Advocate	74.927.652		5.476.968	47.463.133	7.31%
100	Full Visibility Cash Transfers	Legislative Assembly of the Commonwealth	4.810.385	(39.433)	139.541	3.859.219	2.90%
105 106	Cash Transfers Full Visibility	Industrial Commission Public Housing Administration	-	=	-		22.22-1
109	Cash Transfers	Puerto Rico School of Plastic Arts	410 000 2.216.000		91.551 180.050	210 125 1.135.700	22.33% 8.13%
117 119	Full Visibility Cash Transfers	Act 70 Department of Economic Development & Commerce	23.352.000 11.300.000	=	506.675	23.352.000 8.259.950	0.00% 4.48%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	865.000	(8.906)	62.606	422.663	7.24%
122 123	Full Visibility Full Visibility	Secretariat of the Department of the Family Family and Children Administration	26.523.891 161.172.000	(60.796) (2.106.889)	1 293 539	14 555 663 82 475 355	4 88% 9 31%
124	Full Visibility Full Visibility	Child Support Administration (ASUME)	7.342.000	(102.361)	606.030	3.635.555	8.25%
126 127	Full Visibility	Vocational Rehabilitation Administration Administration for Socioeconomic Development of the Famil	12.167.000 54.939.000	(314.678)	1.159.623 2.924.223	6.818.221 33.634.214	9.53% 5.32%
137 138	Full Visibility Cash Transfers	Department of Correction and Rehabilitation Institutional Trust of the National Guard of Puerto Rico	296.973.000	(1.190.789)	20.821.156	161.615.488	7.01%
139	Full Visibility	Parole Board	2.079.000	(950)	168 853	1.210.487	8 12%
152 153	Full Visibility Full Visibility	Elderly and Retired People Advocate Office Office for People with Disabilities	2.234.000	(1.485) 5,355	61.214 58.679	1 779 789 732 133	2.74%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	1.609.625	5.333	69.960	1.073.136	4.35%
161 162	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority Public Building Authority	4.209.517	-	389.538	810.775	9.25%
165	Cash Transfers Cash Transfers	Land Authority of Puerto Rico Integral Development of the "Península de Cantera"	1	1		-	
167 168	Cash Transfers	Puerto Rico Ports Authority	574 000	-	46.638	294.175	8 13%
176 177	Cash Transfers Cash Transfers	University of Puerto Rico Land Administration of Puerto Rico	-	-	-	-	
186	Cash Transfers	Culebra Conservation and Development Authority	214 000		17.388	109 675	8 13%
187 188	Cash Transfers Cash Transfers	Puerto Rico Health Insurance Administration Cardiovascular Center Corporation of Puerto Rico and the Ca	593.512.000	-	3 390 667	(50.253.667)	0.57%
189	Cash Transfers	Forensic Science Bureau	14.983.038	46.261	1.170.478	7.971.563	7.81%
191 192	Cash Transfers Cash Transfers	Musical Arts Corporation Fine Arts Center Corporation	4.524.000 3.175.082	-	367.575 217.913	2.318.550 1.867.607	8.13% 6.86%
193 195	Cash Transfers Cash Transfers	Office of Government Ethics	8 516 000	-	691 925	4 364 450	8 13%
196	Cash Transfers	Economic Development Bank of PR Puerto Rico Public Broadcasting Corporation	511 609	-	16 900	410.209	3 30%
198 200	Cash Transfers Cash Transfers	Agricultural Insurance Corporation Special Independent Prosecutor's Panel	3.093.500	430	250.494	1.590.108	8.10%
208	Cash Transfers	Contributions to the Municipalities	3.093.300	430	250.494	1.590.108	0.1070
209 215	Cash Transfers Cash Transfers	Political Parties Contributions Puerto Rico Conservatory of Music Corporation	4 667 223	-	302.575	2.851.773	6.48%
220	Cash Transfers Cash Transfers	Correctional Health	40.428.000	(20,000)	4.481.194	18 888 521	11 08%
222 223	Cash Transfers	Legislative Services Capitol Building Legislature	10.899.519	-	885.586	5.586.003	8.13%
225 231	Cash Transfers Full Visibility	Legislative Donations Studies Office for the Patient's Advocate	1 314 000	(21.741)	134.064	564 244	10.20%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	7 880 000	(21.741)	134.064 640.250	4 038 500	10.20% 8 13%
236 238	Cash Transfers Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ricc Ponce Authority (Authority Of The Port Of The Americas)	198 000	-	16.088	101 475	8 13%
241	Full Visibility	Administration for Integral Development of Childhood	3.872.000	(8.113)	215.456	2.337.071	5.56%
264 265	Cash Transfers Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project Roosevelt Roads Authority	29.825.000 2.285.000	-	241.638 47.531	28.375.175 1.999.813	0.81% 2.08%
268 271	Cash Transfers Cash Transfers	Puerto Rico Institute of Statistics Puerto Rico Technology and Innovation Services	2.253.057	(450.050)	174.522	1.162.163	7.75%
272	Cash Transfers	Office of the Inspector General	40 591 000 8 781 000	(472.279)	791.160 713.456	26.315.160 4.500.263	1 95% 8 13%
276 277	Cash Transfers Cash Transfers	Puerto Rico Public Private Partnership Authority Agricultural Enterprises Development Administration	16.091.000	-	1.248.406	8.600.563	7.76%
279	Full Visibility	Public Service Appeals Commission	2.386.000	(24.284)	206.537	1.247.466	8.66%
281 285	Full Visibility Cash Transfers	Office of the Election Comptroller Puerto Rico Integrated Transit Authority	2.348.000 20.542.000	(3.746)	182.345 1.297.888	1.173.409 8.186.675	7.77% 6.32%
286	Cash Transfers	Authority of the Port of Ponce	713.036	-	32.988	515.111	4 63%
288 289	Cash Transfers Cash Transfers	University of Puerto Rico Comprehensive Cancer Center Energy Commission	20.265.000	-	1.688.750	10.132.500	8.33%
293 295	Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Servic Fiscal Agency & Financial Advisory Authority	561.000	-	24.583 6.821.181	413.500 52.425.913	4.38%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	96 375 014 59 582 000	-	6.821.181 4.841.038	30.535.775	7 08% 8 13%
298 303	Cash Transfers Cash Transfers	Public Service Regulatory Board Convention Center of District Authority	3 014 000	6.822	229.701	1 543 478	7 62%
310	Cash Transfers	Municipal Finance Corporation	-	-	-	-	
311 312	Cash Transfers Cash Transfers	Puerto Rico Gaming Commission Retirement Board of the Government of Puerto Rico	1.285.000 52.113.000	(8.429)	258.801 3.660.687	368.988 30.992.188	20.14%
329	Cash Transfers	Office of Socioeconomic Development	5 012 727	(11.722)	212.408	3 686 475	4 24%

			FY22 14,871,630,638 BUDGET	FY22 (1,234,673) ENC.	FY22 87,794,848 EXPENSES	FY22 14,234,791,271 BALANCE	FY22 0.59% % Expensed
0-4-	DOA M-INIII	Special Appropriations - General Fund 141	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code 1 2	B2A Visibility Cash Transfers	PR Senate PR House	Total 5.506.502	Total -	Total 184-356	Total 4 162 863	Total 3 35%
8	Cash Transfers Cash Transfers	Office of the Comptroller	6.669.612	-	149.554	5.431.277	2.24%
10 11	Partial Visibility - Payroll Full Visibility	The General Court of Justice Puerto Rico Traffic Safety Commission	500.000	-	-	500.000	0.00%
15 16	Full Visibility Full Visibility	Office of the Governor Office of Management and Budget	317.715	-	71.053	246 662	22.36%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	40.279.746	-	-	40.279.746	0.00%
18 22	Full Visibility Cash Transfers	PR Planning Board Office of The Commissioner of Insurance	553.358	-	90.732	462.626	16.40%
23 24	Full Visibility Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	7.633.147 9.600.000	(229.275)	307.502	4.104.124 9.600.000	4.03%
25 28	OMB and Treasury Custodies Full Visibility	Custody of the Department of the Treasury State Elections Commission	13 722 506 916	-	3 540 574	13 592 803 913	0.03%
29 30	Cash Transfers Full Visibility	Puerto Rico Federal Affairs Administration	5.400	-	-	5.400	0.00%
31	Full Visibility	Human Resources Management & Transformation General Services Administration	89.306 1.588.136	-	80.804	85.406 791.332	0.00% 5.09%
34 37	Full Visibility Full Visibility	Commission of Investigation, Processing and Appeals Civil Rights Commission	-	=	-	-	
38 43	Full Visibility Full Visibility	Puerto Rico Department of Justice Puerto Rico National Guard	1.396.088	-	-	1 396 088	0.00%
45	Partial Visibility - Operations	Department of Public Safety	8.615.026	-	-	3.996.201	0.00%
49 50	Full Visibility	Department of Transportation and Public Works Department of Natural and Environmental Resources	20.031.840 14.414.013	-	-	20.031.840 14 164 470	0.00%
55 60	Full Visibility Full Visibility	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	15 157 762	-	-	7 257 762	0.00%
62	Full Visibility Full Visibility	Cooperative Development Commission of Puerto Rico	152.450	-		152.450	0.00%
67 68	Full Visibility	Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board	2.034.847 50.144	-	852.672 9.869	1.149.453 40.275	41.90% 19.68%
69 70	Full Visibility Cash Transfers	Puerto Rico Department of Consumer Affairs State Insurance Fund Corporation	1 087 857	-	98 685	989 172	9.07%
71	Full Visibility - External FS Cash Transfers	Department of Health Office of the Financial Institutions Commissioner	90 499 696	-	1 660 874	48.235.322	1 84%
75 78	Full Visibility	Department of Housing	3.430.068	-	-	3.430.068	0.00%
79 81	Cash Transfers Full Visibility - External FS	Automobile Accidents Compensation Administration Department of Education	69.000 35.184.028	-	16 680 298	18 502 279	0.00% 47.41%
82 87	Full Visibility Full Visibility	Institute of Puerto Rican Culture Department of Recreation and Sports	4.793.500		813 434	1 843 186	16 97%
90	Cash Transfers	Medical Services Administration of Puerto Rico	2.207.380 3.777.305	(149.050)	149 050	1 953 467 3.777.305	6.75% 0.00%
95 96	Full Visibility - External FS Full Visibility	Mental Health and Drug Addiction Services Administration Office of the Women's Advocate	7.783.147 45.743	-	3.510	4.732.137 45.743	0.05%
100 105	Cash Transfers Cash Transfers	Legislative Assembly of the Commonwealth Industrial Commission	-	-	-	-	
106	Full Visibility	Public Housing Administration	118.922 2.155.899	-	-	118.922 2.155.899	0.00%
109 117	Cash Transfers Full Visibility	Puerto Rico School of Plastic Arts Act 70	42.058	-	-	42.058	0.00%
119 120	Cash Transfers Full Visibility	Department of Economic Development & Commerce Veteran's Advocate Office of Puerto Rico	5.900.988 1.244.561	35.479	19.094 63.121	485.684 689.792	0.32%
122	Full Visibility	Secretariat of the Department of the Family	2.532.154	93 414	34.916	1.721.897	5.07% 1 38%
123 124	Full Visibility Full Visibility	Family and Children Administration Child Support Administration (ASUME)	2.469.954 7.512.406	-	-	2.469.954 7.512.406	0.00%
126 127	Full Visibility Full Visibility	Vocational Rehabilitation Administration Administration for Socioeconomic Development of the Famil	722.000 1.526.000	-	-	722.000 1.526.000	0.00%
137	Full Visibility	Department of Correction and Rehabilitation	15.096.000	(948.083)	948.083	3.719.000	6.28%
138 139	Cash Transfers Full Visibility	Institutional Trust of the National Guard of Puerto Rico Parole Board	19.000	-	-	19.000	0.00%
152 153	Full Visibility Full Visibility	Elderly and Retired People Advocate Office Office for People with Disabilities	55.705 20.000	-	-	55.705 20.000	0.00%
155 161	Full Visibility Cash Transfers	State Historic Preservation Office of Puerto Rico Puerto Rico Infrastructure Financing Authority	195.656		-	195.656	0.00%
162	Cash Transfers	Public Building Authority	659.494 18.188.702		324.000	335.494 17 198 539	49.13% 0.00%
165 167	Cash Transfers Cash Transfers	Land Authority of Puerto Rico Integral Development of the "Península de Cantera"	80.091	-	=	-	0.00%
168 176	Cash Transfers Cash Transfers	Puerto Rico Ports Authority University of Puerto Rico	6.153.967	-		5.776.358	0.00%
177	Cash Transfers	Land Administration of Puerto Rico	628.510.000 38.754	-	51.066.438	322.111.375	8.13% 0.00%
186 187	Cash Transfers Cash Transfers	Culebra Conservation and Development Authority Puerto Rico Health Insurance Administration	330.633	-	=	330.633	0.00%
188 189	Cash Transfers Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca Forensic Science Bureau	103.000	-	-	103.000	0.00%
191	Cash Transfers	Musical Arts Corporation	150.606	-	-	90.537	0.00%
192 193	Cash Transfers Cash Transfers	Fine Arts Center Corporation Office of Government Ethics	301.846 80.738	-	-	268.259	0.00%
195 196	Cash Transfers Cash Transfers	Economic Development Bank of PR Puerto Rico Public Broadcasting Corporation	79.446	-	-	-	0.00%
198	Cash Transfers Cash Transfers	Agricultural Insurance Corporation	-	-	-	-	
200 208	Cash Transfers	Special Independent Prosecutor's Panel Contributions to the Municipalities	16.793 87.892.000	-	7.141.225	45.044.650	0.00% 8.13%
209 215	Cash Transfers Cash Transfers	Political Parties Contributions Puerto Rico Conservatory of Music Corporation	705 775	-	54 194	341.838	7.68%
220 222	Cash Transfers Cash Transfers	Correctional Health Legislative Services	303.317	-	535 434	303.317	0.00%
223	Cash Transfers	Capitol Building Legislature	6.670.951 10.651.869	-	535.434 44.038	3.377.349 527.775	8.03% 0.41%
225 231	Cash Transfers Full Visibility	Legislative Donations Studies Office for the Patient's Advocate	21.316.109 189.234	(37.158)	38.685	1.314.689 189.234	0.18%
235 236	Cash Transfers Cash Transfers	Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Ricc	-	-	-	-	0.0070
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	-	-	-	-	
241 264	Full Visibility Cash Transfers	Administration for Integral Development of Childhood Corporation for the "Caño Martin Peña" Enlace Project	168.000	-	=	168.000	0.00%
265 268	Cash Transfers Cash Transfers	Roosevelt Roads Authority Puerto Rico Institute of Statistics	364.350	-	-	359.183	0.00%
271	Cash Transfers	Puerto Rico Technology and Innovation Services	5.263 246.714	-	-	246.714	0 00% 0 00%
272 276	Cash Transfers Cash Transfers	Office of the Inspector General Puerto Rico Public Private Partnership Authority	502.703 139.463	-	-	433.623 139.463	0.00%
277 279	Cash Transfers Full Visibility	Agricultural Enterprises Development Administration Public Service Appeals Commission	1.267.623	-	-	1.037.847	0.00%
281	Full Visibility	Office of the Election Comptroller	26 3 1 6	-	26.316	23.048	0.00%
285 286	Cash Transfers Cash Transfers	Puerto Rico Integrated Transit Authority Authority of the Port of Ponce	36 688 500	-	2.806.339	21 015 141	7 65%
288 289	Cash Transfers Cash Transfers	University of Puerto Rico Comprehensive Cancer Center Energy Commission	-	-	-	-	
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Servic	5.182	-	-	-	0.00%
295 297	Cash Transfers Cash Transfers	Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico	551 695	-	-	551 695	0.00%
298 303	Cash Transfers Cash Transfers	Public Service Regulatory Board Convention Center of District Authority	76 381	-	-	76 381	0.00%
310	Cash Transfers	Municipal Finance Corporation		-	-	-	
311 312	Cash Transfers Cash Transfers	Puerto Rico Gaming Commission Retirement Board of the Government of Puerto Rico	81.691 546.807	-	-	81.691 546.807	0.00% 0.00%
329	Cash Transfers	Office of Socioeconomic Development	273 196	-	-	273 196	0.00%

		May 10, 2022					
			FY22 23,394,504,916 BUDGET	FY22 (9,365,665) ENC.	FY22 596,470,214 EXPENSES	FY22 19,425,235,111 BALANCE	FY22 2.55% % Expensed
		General Fund Appropriations	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	GF Entity	Total	Total	Total	Total	Total
1	Cash Transfers	PR Senate	26 868 087	I Utal	1.859.048	15 476 300	6 92%
2 8	Cash Transfers Cash Transfers	PR House Office of the Comptroller	33.474.786 38.395.000	1	2.266.537 3.119.594	19.534.554 19.677.438	6.77% 8.13%
10	Partial Visibility - Payroll Full Visibility	The General Court of Justice	282.068.739	-	24.001.773	146.232.684	8.51%
11 15	Full Visibility Full Visibility	Puerto Rico Traffic Safety Commission Office of the Governor	17.245.957	271.284	1.098.377	10 384 579	6.37%
16 17	Full Visibility OMB and Treasury Custodies	Office of Management and Budget Custody of the Office of Management and Budget	13 539 526	(162.316)	892.589	7 950 587	6 59%
18	OMB and Treasury Custodies Full Visibility	PR Planning Board	671.621.541 8.105.358	6.149	673.743	671.621.541 3.812.125	0.00% 8.31%
22 23	Cash Transfers Full Visibility	Office of The Commissioner of Insurance Puerto Rico Department of State	12.588.147	(232.294)	633.219	6.562.516	5.03%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	142.420.907	(232,294)	9.264.730	91.625.698	6.51%
25 28	OMB and Treasury Custodies Full Visibility	Custody of the Department of the Treasury State Elections Commission	16.452.567.916 21.976.410	(111.604)	181.261.417	15.592.365.994	1 10%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	2.347.400	(111.604)	96.933	6.759.907 1.255.475	4.13%
30 31	Full Visibility Full Visibility	Human Resources Management & Transformation General Services Administration	2.722.685 17.045.136	7.312 (762.339)	314.014 1.134.157	966.756 11.229.469	11.53% 6.65%
34	Full Visibility	Commission of Investigation, Processing and Appeals	379.000	(14.481)	40.397	215.415	10.66%
37 38	Full Visibility Full Visibility	Civil Rights Commission Puerto Rico Department of Justice	734 000 89 396 795	19.126 (409.874)	46 671 6 252 689	326 636 49 485 858	6 36% 6 99%
43	Full Visibility	Puerto Rico National Guard	11.129.667	(200)	412.217	6.263.135	3.70%
45 49	Partial Visibility - Operations Full Visibility	Department of Public Safety Department of Transportation and Public Works	946.875.520 137.667.958	(2.450.936)	74.587.754 3.643.098	473.620.099 117.278.686	7.88% 2.65%
50	Full Visibility	Department of Natural and Environmental Resources	84.211.241	(151.072)	3 854 969	55.679.891	4 58%
55 60	Full Visibility Full Visibility	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	25.772.762 3.050.000	38 550	909 323 253 107	12.989.054 1.627.671	3 53% 8 30%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	1.725.450	(19.460)	133.567	1.039.332	7.74%
67 68	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board	13.211.648 598.144	(8.557)	505.930 35.853	9.365.096 328.495	3.83% 5.99%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	7.450.165	-	576.482	3 941 444	7 74%
70 71	Cash Transfers Full Visibility - External FS	State Insurance Fund Corporation Department of Health	1.748.451 336.406.125	-	14 382 561	202.842.974	0.00%
75	Cash Transfers	Office of the Financial Institutions Commissioner		-	-	-	
78 79	Full Visibility Cash Transfers	Department of Housing Automobile Accidents Compensation Administration	13.541.479 69.000	6.540	674.179	7.110.966	4.98% 0.00%
81	Full Visibility - External FS	Department of Education	1.296.673.367	-	109 531 522	788 950 941	8 45%
82 87	Full Visibility Full Visibility	Institute of Puerto Rican Culture Department of Recreation and Sports	12.212.500 21.705.420	(192.380)	1.148.433 1.419.750	5 770 744 11 545 082	9 40% 6 54%
90 95	Cash Transfers Full Visibility - External FS	Medical Services Administration of Puerto Rico Mental Health and Drug Addiction Services Administration	25.506.305	-	1.810.750	14.641.805	7.10%
95 96	Full Visibility - External FS Full Visibility	Office of the Women's Advocate	82.710.799 4.856.128	(39.433)	5.480.478 139.541	52.195.270 3.904.962	6.63% 2.87%
100	Cash Transfers	Legislative Assembly of the Commonwealth	-	-	-	-	
105 106	Cash Transfers Full Visibility	Industrial Commission Public Housing Administration	118.922 2.565.899	1	91.551	118 922 2 366 024	0.00%
109	Cash Transfers	Puerto Rico School of Plastic Arts	2.258.058	1	180.050	1.177.758	7.97%
117 119	Full Visibility Cash Transfers	Act 70 Department of Economic Development & Commerce	23.352.000 17.200.988	1	525.769	23.352.000 8.745.634	0.00% 3.06%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	2.109.561	26.573	125.726	1.112.454	5.96%
122 123	Full Visibility Full Visibility	Secretariat of the Department of the Family Family and Children Administration	29 056 045 163 641 954	32.617 (2.106.889)	1.328.455 15.003.101	16 277 561 84 945 309	4 57% 9 17%
124	Full Visibility	Child Support Administration (ASUME)	14.854.406	(102.361)	606.030	11.147.961	4.08%
126 127	Full Visibility Full Visibility	Vocational Rehabilitation Administration Administration for Socioeconomic Development of the Fami	12.889.000 56.465.000	(314.678)	1.159.623 2.924.223	7.540.221 35.160.214	9.00% 5.18%
137	Full Visibility	Department of Correction and Rehabilitation	312.069.000	(2.138.872)	21.769.240	165.334.488	6.98%
138 139	Cash Transfers Full Visibility	Institutional Trust of the National Guard of Puerto Rico Parole Board	2.098.000	(950)	168 853	1 229 487	8.05%
152 153	Full Visibility Full Visibility	Elderly and Retired People Advocate Office	2.289.705	(1.485)	61.214	1.835.495	2.67%
153 155	Full Visibility Full Visibility	Office for People with Disabilities State Historic Preservation Office of Puerto Rico	1.127.000 1.805.281	5.355	58.679 69.960	752.133 1.268.792	5.21%
161	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority	4.869.011	-	713.538	1.146.269	14.65%
162 165	Cash Transfers	Public Building Authority Land Authority of Puerto Rico	18.188.702 80.091	-	-	17 198 539	0.00%
167 168	Cash Transfers Cash Transfers	Integral Development of the "Península de Cantera" Puerto Rico Ports Authority	574 000	-	46 638	294 175	8 1 3%
176	Cash Transfers	University of Puerto Rico	6.153.967 628.510.000	-	51.066.438	5.776.358 322.111.375	0.00% 8.13%
177 186	Cash Transfers Cash Transfers	Land Administration of Puerto Rico Culebra Conservation and Development Authority	38.754	-	-	-	0.00%
187	Cash Transfers	Puerto Rico Health Insurance Administration	214.000 593.842.633	-	17 388 3 390 667	109 675 (49 923 034)	8 13% 0 57%
188 189	Cash Transfers Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca Forensic Science Bureau				-	
191	Cash Transfers	Musical Arts Corporation	15.086.038 4.674.606	46.261	1.170.478 367.575	8.074.563 2.409.087	7.76% 7.86%
192 193	Cash Transfers Cash Transfers	Fine Arts Center Corporation Office of Government Ethics	3.476.928 8.596.738	-	217.913 691.925	2.135.866 4.364.450	6.27% 8.05%
195	Cash Transfers	Economic Development Bank of PR	-	-	-	-	
196 198	Cash Transfers Cash Transfers	Puerto Rico Public Broadcasting Corporation Agricultural Insurance Corporation	591 055	=	16 900	410 209	2.86%
200	Cash Transfers	Special Independent Prosecutor's Panel	3.110.293	430	250.494	1.590.108	8.05%
208 209	Cash Transfers Cash Transfers	Contributions to the Municipalities Political Parties Contributions	87.892.000	<del>-</del>	7.141.225	45.044.650	8.13%
215	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation	5 372 998	-	356.769	3.193.611	6.64%
220 222	Cash Transfers	Correctional Health Legislative Services	40.731.317 6.670.951	(20.000)	4.481.194 535.434	19 191 838 3 377 349	11 00% 8 03%
223	Cash Transfers Cash Transfers	Capitol Building Legislature	21.551.388		929.624	6.113.778	4.31%
225 231	Full Visibility	Legislative Donations Studies Office for the Patient's Advocate	21.316.109 1.503.234	(37.158) (21.741)	38.685 134.064	1.314.689 753.478	0.18% 8.92%
235 236	Cash Transfers Cash Transfers	Puerto Rico Housing Finance Corporation	7.880.000	-	640 250	4 038 500	8 13%
236 238	Cash Transfers Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico Ponce Authority (Authority Of The Port Of The Americas)	198 000	-	16.088	101 475	8 13%
241 264	Full Visibility Cosh Transfers	Administration for Integral Development of Childhood	4.040.000	(8.113)	215.456	2.505.071	5.33%
265	Cash Transfers Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project Roosevelt Roads Authority	29.825.000 2.649.350	-	241.638 47.531	28.375.175 2.358.996	0.81% 1.79%
268 271	Cash Transfers Cash Transfers	Puerto Rico Institute of Statistics Puerto Rico Technology and Innovation Services	2.258.320	(472.279)	174.522	1.162.163	7 73%
272	Cash Transfers	Office of the Inspector General	40 837 714 9 283 703	(472.279)	791.160 713.456	26 561 874 4 933 886	1 94% 7 69%
276 277	Cash Transfers Cash Transfers	Puerto Rico Public Private Partnership Authority	16.230.463	-	1.248.406	8.740.026 1.037.847	7.69%
279	Full Visibility	Agricultural Enterprises Development Administration Public Service Appeals Commission	1.267.623 2.409.048	(24.284)	206.537	1.270.514	0.00% 8.57%
281 285	Full Visibility Cash Transfers	Office of the Election Comptroller Puerto Rico Integrated Transit Authority	2.374.316	(3.746)	208 661 4 104 226	1.173.409	8 79%
286	Cash Transfers	Authority of the Port of Ponce	57.230.500 713.036	-	4 104 226 32 988	29 201 816 515 111	7 17% 4 63%
288 289	Cash Transfers Cash Transfers	University of Puerto Rico Comprehensive Cancer Center Energy Commission	20.265.000	-	1.688.750	10.132.500	8.33%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Service		-	24.583	413.500	4.34%
295 297	Cash Transfers Cash Transfers	Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico	96 926 709 59 582 000	-	6.821.181	52 977 608 30 535 775	7 04%
298	Cash Transfers	Public Service Regulatory Board	59 582 000 3 090 381	6.822	4 841 038 229 701	30 535 775 1 619 859	8 13% 7 43%
303 310	Cash Transfers Cash Transfers	Convention Center of District Authority Municipal Finance Corporation	- "	- "	- 1	- 1	
311	Cash Transfers	Puerto Rico Gaming Commission	1.366.691	(8.429)	258.801	450.678	18.94%
312 329	Cash Transfers Cash Transfers	Retirement Board of the Government of Puerto Rico Office of Socioeconomic Development	52.659.807 5.285.923	(11.722)	3 660 687 212 408	31 538 995 3 959 670	6 95% 4 02%
323		22	2.42.923	(11.722)	212.408	1.939.070	4.02%

		Joint Resolution - General Fund	FY22 8,522,874,278 BUDGET	FY22 24,706,143 ENC.	FY22 564,916,837 EXPENSES	FY22 4,600,820,861 BALANCE	FY22 6.63% % Expensed
		111	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code 1	B2A VISIBILITY Cash Transfers	PR Senate Entity	21.361.585	Total	Total 1 674 691	Total 9 638 746	Total 7.84%
2 8	Cash Transfers Cash Transfers	PR House Office of the Comptroller	26.805.174 38.395.000	-	2.116.983 3.119.594	11.986.294 16.557.844	7.90% 8.13%
10	Partial Visibility - Payroll	The General Court of Justice	281.568.739		25.060.232	120.672.452	8.90%
11 15	Full Visibility Full Visibility	Puerto Rico Traffic Safety Commission Office of the Governor	17 245 957	408 208	1 167 725	8 808 645	6.77%
16	Full Visibility	Office of Management and Budget	13.221.811	1 176 914	718 116	5 808 896	5.43%
17 18	OMB and Treasury Custodies Full Visibility	Custody of the Office of Management and Budget PR Planning Board	631.341.795 7.552.000	3 359	1.077.542	631.341.795 2.268.599	0.00%
22	Cash Transfers	Office of The Commissioner of Insurance	-	-	-	-	
23 24	Full Visibility Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	4.955.000 132.820.907	70.025	513.425 10.360.607	1.874.942 71.665.091	10.36% 7.80%
25 28	OMB and Treasury Custodies Full Visibility	Custody of the Department of the Treasury	2.730.061.000		172.558.087	1.827.003.994	6 32%
28	Cash Transfers	State Elections Commission Puerto Rico Federal Affairs Administration	21.976.410 2.342.000	148.819	2.730.774 212.118	3.880.314 1.037.957	12.43% 9.06%
30 31	Full Visibility Full Visibility	Human Resources Management & Transformation General Services Administration	2.633.380	269.380	307.473	304.498	11.68%
34	Full Visibility	Commission of Investigation, Processing and Appeals	15.457.000 379.000	1.575.081 9.579	762.977 30.501	8.100.079 175.336	4.94% 8.05%
37 38	Full Visibility Full Visibility	Civil Rights Commission Puerto Rico Department of Justice	734.000	(51.700)	91.026	287.311	12.40%
43	Full Visibility	Puerto Rico National Guard	88 000 707 10.228.770	198 257 14,933	8 928 974 2.676.892	38.962.539 2.670.413	10 15% 26.17%
45 49	Partial Visibility - Operations Full Visibility	Department of Public Safety Department of Transportation and Public Works	938.260.494	8.724.051	83.820.575	377.079.272	8.93%
50	Full Visibility	Department of Natural and Environmental Resources	117.636.118 69.797.228	743 998	4.497.131 11.093.734	92.749.716 29.677.690	3.82% 15.89%
55 60	Full Visibility Full Visibility	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	10.615.000	16.815	932.077	4.782.400	8 78%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3 050 000 1.573.000	137.632 64.258	209.557 123.427	1 280 482 699,197	6.87% 7.85%
67	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources	11.176.801	17.757	813.850	7.384.036	7.28%
68 69	Full Visibility	Puerto Rico Labor Relations Board Puerto Rico Department of Consumer Affairs	548.000 6.362.308	(16)	56.065 870.703	232.154	10.23%
70	Cash Transfers Full Vicibility External ES	State Insurance Fund Corporation		-			
71 75	Full Visibility - External FS Cash Transfers	Department of Health Office of the Financial Institutions Commissioner	245 906 429	-	16.561.848	138 045 804	6 74%
78	Full Visibility	Department of Housing	10.111.411	(6.540)	1.527.910	2.159.528	15.11%
79 81	Cash Transfers Full Visibility - External FS	Automobile Accidents Compensation Administration Department of Education	1.261.489.339	-	69 588 376	700 860 286	5.52%
82 87	Full Visibility Full Visibility	Institute of Puerto Rican Culture	7.419.000	-	827.784	3 099 775	11 16%
90	Full Visibility Cash Transfers	Department of Recreation and Sports Medical Services Administration of Puerto Rico	19 498 040 21.729.000	89.723	4 095 206 1.810.750	5.406.686 9.053.750	21 00% 8.33%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	74.927.652		5.978.823	41.484.309	7.98%
96 100	Full Visibility Cash Transfers	Office of the Women's Advocate Legislative Assembly of the Commonwealth	4.810.385	323.823	157.057	3.378.339	3.26%
105	Cash Transfers	Industrial Commission	-	-	-	-	
106 109	Full Visibility Cash Transfers	Public Housing Administration Puerto Rico School of Plastic Arts	410.000 2.216.000	-	24 827 180.050	185.298 955.650	6.06% 8.13%
117	Full Visibility	Act 70	23.352.000	-	-	23.352.000	0.00%
119 120	Cash Transfers Full Visibility	Department of Economic Development & Commerce Veteran's Advocate Office of Puerto Rico	11.300.000 865.000	34.188	506.675 87.852	7.753.275 300.623	4.48% 10.16%
122	Full Visibility	Secretariat of the Department of the Family	26.523.891	291.893	6.418.383	7.845.388	24 20%
123 124	Full Visibility Full Visibility	Family and Children Administration Child Support Administration (ASUME)	161.172.000 7.342.000	(5.411.230) 234.220	14.568.530 540.818	73.318.056 2.860.516	9 04% 7.37%
126	Full Visibility	Vocational Rehabilitation Administration	12.167.000	157.015	2.229.111	4.432.095	18.32%
127 137	Full Visibility Full Visibility	Administration for Socioeconomic Development of the Famil Department of Correction and Rehabilitation	54.939.000	1.617.745	3.075.066 35.686.992	28.941.403	5.60%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	296.973.000	10.664.656	33.080.992	115.263.841	12.02%
139 152	Full Visibility Full Visibility	Parole Board Elderly and Retired People Advocate Office	2.079.000	16.042 (37.306)	156.786	1 037 658 1 723 956	7 54% 4 17%
153	Full Visibility	Office for People with Disabilities	1.107.000	1.671	93 140 98.106	632,355	8.86%
155 161	Full Visibility Cash Transfers	State Historic Preservation Office of Puerto Rico Puerto Rico Infrastructure Financing Authority	1.609.625	-	297.976	775.160	18.51%
162	Cash Transfers	Public Building Authority	4.209.517	-	128.538	682.238	3.05%
165 167	Cash Transfers Cash Transfers	Land Authority of Puerto Rico Integral Development of the "Península de Cantera"	574 000	-	46 638	247.538	8 13%
168	Cash Transfers	Puerto Rico Ports Authority	574.000	-	4h h 1X	247.538	X 1 4%
176 177	Cash Transfers Cash Transfers	University of Puerto Rico Land Administration of Puerto Rico	-	-	-	-	
186	Cash Transfers	Culebra Conservation and Development Authority	214 000	-	17.388	92.288	8 13%
187 188	Cash Transfers Cash Transfers	Puerto Rico Health Insurance Administration Cardiovascular Center Corporation of Puerto Rico and the Ca	593.512.000	-	17.739.389	(67 993 056)	2 99%
189	Cash Transfers	Forensic Science Bureau	14.983.038	64.469	1.375.076	6.532.018	9.18%
191 192	Cash Transfers Cash Transfers	Musical Arts Corporation Fine Arts Center Corporation	4.524.000	-	367.575	1.950.975	8.13%
193	Cash Transfers	Office of Government Ethics	3.175.082 8.516.000	-	217.913 691.925	1.649.695 3.672.525	6.86% 8.13%
195 196	Cash Transfers Cash Transfers	Economic Development Bank of PR	-	-	-	-	
198	Cash Transfers	Puerto Rico Public Broadcasting Corporation Agricultural Insurance Corporation	511 609	-	16 900	393 309	3 30%
200 208	Cash Transfers Cash Transfers	Special Independent Prosecutor's Panel Contributions to the Municipalities	3.093.500	-	250.494	1.339.614	8.10%
209	Cash Transfers	Political Parties Contributions	-	-	-	-	
215 220	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health	4.667.223		858 798	1 992 975	18 40%
222	Cash Transfers	Legislative Services	40.428.000	80.438	3 771 950	15 036 134	9 33%
223	Cash Transfers Cash Transfers	Capitol Building Legislature	10.899.519	-	885.586	4.700.417	8.13%
225 231	Full Visibility	Legislative Donations Studies Office for the Patient's Advocate	1.314.000	74.026	115.049	375.168	8.76%
235 236	Cash Transfers Cash Transfers	Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Ricc	7 880 000	-	640.250	3 398 250	8 13%
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	198 000	-	16 088	85 388	8 13%
241	Full Visibility	Administration for Integral Development of Childhood	3.872.000	44.479	396.528	1.896.064	10.24%
264 265	Cash Transfers Cash Transfers	Roosevelt Roads Authority	29.825.000 2.285.000	-	241.638 47.531	28.133.538 1.952.281	0.81% 2.08%
268 271	Cash Transfers Cash Transfers	Puerto Rico Institute of Statistics	2.253.057	-	143 055	1.019.108	6 35%
272	Cash Transfers	Puerto Rico Technology and Innovation Services Office of the Inspector General	40 591 000 8 781 000	2.813.029	14 804 097 713 456	8 698 033 3 786 806	36 47% 8 13%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	16.091.000		1.248.406	7.352.156	7.76%
277 279	Cash Transfers Full Visibility	Agricultural Enterprises Development Administration Public Service Appeals Commission	2.386.000	24.750	160.300	1.062.417	6.72%
281	Full Visibility	Office of the Election Comptroller	2.348.000	71 570	209.992	891.847	8 94%
285 286	Cash Transfers Cash Transfers	Puerto Rico Integrated Transit Authority Authority of the Port of Ponce	20 542 000 713 036	-	1.297.888	6 888 788 482 124	6.32% 4.63%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	20.265.000	-	1.688.750	8.443.750	8.33%
289 293	Cash Transfers Cash Transfers	Energy Commission Center for Diabetes Research, Education, and Medical Servic	561.000	-	24.583	388.917	4.38%
295	Cash Transfers	Fiscal Agency & Financial Advisory Authority	96.375.014	-	6.821.181	45 604 731	7 08%
297 298	Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board	59 582 000 3 014 000	22.898	4 841 038	25 694 738 1 310 242	8 13% 6 98%
303	Cash Transfers	Convention Center of District Authority		./. AVA	210.558	1.510.242	0.28%
310 311	Cash Transfers Cash Transfers	Municipal Finance Corporation Puerto Rico Gaming Commission	1.285.000	12.748	162 425	193.814	12.64%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	52.113.000		3 475 298	27 516 890	6 67%
329	Cash Transfers	Office of Socioeconomic Development	5.012.727	(5.514)	220 870	3.471.119	4 41%

		May 10, 2022					
		I	FY22	FY22	FY22	FY22	FY22
		I	14,871,630,638 BUDGET	2,221,965 ENC.	115,931,519 EXPENSES	14,116,637,786 BALANCE	0.78% % Expensed
		Special Appropriations - General Fund	505021	LITE.	EM ENGES	DADINEL	70 EXPENSES
		141	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	PR Senate	Total 5 506 502	Total	Total 184-356	Total 3.978.506	Total 3 35%
2	Cash Transfers	PR House	6.669.612	-	149.554	5.281.723	2.24%
8 10	Cash Transfers Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice	500.000	-	-	500.000	0.00%
11	Full Visibility Full Visibility	Puerto Rico Traffic Safety Commission	-	-	-	-	0.0070
15 16	Full Visibility	Office of the Governor Office of Management and Budget	317.715	-	-	246.662	0.00%
17 18	OMB and Treasury Custodies Full Visibility	Custody of the Office of Management and Budget PR Planning Board	40.279.746	=	-	40.279.746	0.00%
22	Cash Transfers	Office of The Commissioner of Insurance	553.358	-	-	462.626	0.00%
23 24	Full Visibility Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	7.633.147 9.600.000	3.043.967	361.900	698.257 9.600.000	4.74%
25 28	OMB and Treasury Custodies Full Visibility	Custody of the Department of the Treasury	13.722.506.916		38.032.452	13 554 771 461	0.28%
28 29	Full Visibility Cash Transfers	State Elections Commission Puerto Rico Federal Affairs Administration	5,400	-	-	5,400	0.00%
30 31	Full Visibility Full Visibility	Human Resources Management & Transformation General Services Administration	89.306	=	-	85.406	0.00%
34	Full Visibility	Commission of Investigation, Processing and Appeals	1.588.136	=	-	791.332	0.00%
37 38	Full Visibility Full Visibility	Civil Rights Commission Puerto Rico Department of Justice	1.396.088	-	-	1.396.088	0.00%
43	Full Visibility	Puerto Rico National Guard	900.897	-	-	900.897	0.00%
45 49	Partial Visibility - Operations Full Visibility	Department of Public Safety Department of Transportation and Public Works	8.615.026 20.031.840	=	=	3.996.201 20.031.840	0.00%
50 55	Full Visibility Full Visibility	Department of Natural and Environmental Resources	14 414 013	-	-	14 164 470	0.00%
60	Full Visibility	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	15 157 762	-	-	7 257 762	0.00%
62 67	Full Visibility Full Visibility	Cooperative Development Commission of Puerto Rico Puerto Rico Department of Labor and Human Resources	152.450	=	-	152.450	0.00%
68	Full Visibility	Puerto Rico Labor Relations Board	2.034.847 50.144	=		1.149.453 40.275	0.00%
69 70	Full Visibility Cash Transfers	Puerto Rico Department of Consumer Affairs State Insurance Fund Corporation	1 087 857	-	-	989 172	0.00%
71	Full Visibility - External FS	Department of Health	1.748.451 90.499.696	=	12.206.782	36 028 540	0.00%
75 78	Cash Transfers Full Visibility	Office of the Financial Institutions Commissioner Department of Housing	3 430 068	=	-	3,430,068	0.00%
79	Cash Transfers	Automobile Accidents Compensation Administration	69.000	-	-	-	0.00%
81 82	Full Visibility - External FS Full Visibility	Department of Education Institute of Puerto Rican Culture	35 184 028 4 793 500	=	1.530 290.631	18 500 750 1 552 555	0.00%
87	Full Visibility	Department of Recreation and Sports	2.207.380	14 630	3.190	1.935.647	0.14%
90 95	Cash Transfers Full Visibility - External FS	Medical Services Administration of Puerto Rico Mental Health and Drug Addiction Services Administration	3.777.305 7.783.147	<u> </u>	2.687.115	3.777.305 2.045.023	0.00% 34.52%
96	Full Visibility Cash Transfers	Office of the Women's Advocate	45.743	-	-	45.743	0.00%
100 105	Cash Transfers	Legislative Assembly of the Commonwealth Industrial Commission	118.922	-	-	118 922	0.00%
106 109	Full Visibility Cash Transfers	Public Housing Administration Puerto Rico School of Plastic Arts	2.155.899	=	-	2.155.899	0.00%
117	Full Visibility	Act 70	42.058	-	-	42.058	0.00%
119 120	Cash Transfers Full Visibility	Department of Economic Development & Commerce Veteran's Advocate Office of Puerto Rico	5.900.988 1.244.561	20.475	19.094 61.905	466.590 607.412	0.32%
122	Full Visibility	Secretariat of the Department of the Family	2.532.154	119.098	56.153	1 546 647	4.97%
123 124	Full Visibility Full Visibility	Family and Children Administration Child Support Administration (ASUME)	2.469.954 7.512.406	=	91.500	2.469.954 7.420.906	0.00%
126	Full Visibility	Vocational Rehabilitation Administration	722.000	-	91.500	722.000	0.00%
127 137	Full Visibility Full Visibility	Administration for Socioeconomic Development of the Famil Department of Correction and Rehabilitation	1.526.000 15.096.000	(948.083)	948.083	1.526.000 3.719.000	0.00% 6.28%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico		1,740,0031	-		
139 152	Full Visibility Full Visibility	Parole Board Elderly and Retired People Advocate Office	19 000 55 705	<u> </u>		19 000 55 705	0.00%
153	Full Visibility	Office for People with Disabilities	20.000	-	-	20.000	0.00%
155 161	Full Visibility Cash Transfers	State Historic Preservation Office of Puerto Rico Puerto Rico Infrastructure Financing Authority	195.656 659.494	-	-	195.656 335.494	0.00%
162 165	Cash Transfers Cash Transfers	Public Building Authority Land Authority of Puerto Rico	18 188 702	-	-	17 198 539	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	80.091	=		-	0.00%
168 176	Cash Transfers Cash Transfers	Puerto Rico Ports Authority University of Puerto Rico	6.153.967 628.510.000	-	51.066.438	5.776.358 271.044.938	0.00% 8.13%
177	Cash Transfers	Land Administration of Puerto Rico	38.754	-	31.000.436	2/1.044.936	0.00%
186 187	Cash Transfers Cash Transfers	Culebra Conservation and Development Authority Puerto Rico Health Insurance Administration	330.633	=	-	330.633	0.00%
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca	-			-	
189 191	Cash Transfers Cash Transfers	Forensic Science Bureau Musical Arts Corporation	103.000 150.606	<u> </u>		103.000 90.537	0.00%
192 193	Cash Transfers Cash Transfers	Fine Arts Center Corporation	301.846	-	-	268.259	0.00%
193	Cash Transfers	Office of Government Ethics Economic Development Bank of PR	80.738	-	-	-	0.00%
196 198	Cash Transfers Cash Transfers	Puerto Rico Public Broadcasting Corporation Agricultural Insurance Corporation	79 446	=	-	-	0.00%
200	Cash Transfers	Special Independent Prosecutor's Panel	16.793	=		-	0.00%
208 209	Cash Transfers Cash Transfers	Contributions to the Municipalities Political Parties Contributions	87.892.000	-	7.141.225	37.903.425	8.13%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	705.775	-	54 194	287 644	7 68%
220 222	Cash Transfers Cash Transfers	Correctional Health Legislative Services	303 317 6 670 951	-	288 490 535 434	14 827 2 841 915	95 11% 8 03%
223 225	Cash Transfers Cash Transfers	Capitol Building Legislature	10.651.869		44.038	483.738	0.41%
225	Cash Transfers Full Visibility	Legislative Donations Studies Office for the Patient's Advocate	21.316.109 189.234	(28.121)	30.443	1.312.367 189.234	0.14%
235 236	Cash Transfers Cash Transfers	Puerto Rico Housing Finance Corporation	-	-	-	-	
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ricc Ponce Authority (Authority Of The Port Of The Americas)	-	-	-	-	
241 264	Full Visibility Cash Transfers	Administration for Integral Development of Childhood Corporation for the "Caño Martin Peña" Enlace Project	168.000	-	-	168.000	0.00%
265	Cash Transfers	Roosevelt Roads Authority	364.350	=		359.183	0.00%
268 271	Cash Transfers Cash Transfers	Puerto Rico Institute of Statistics Puerto Rico Technology and Innovation Services	5.263 246.714	-	-	246 714	0.00%
272	Cash Transfers	Office of the Inspector General	502.703	=		433.623	0.00%
276 277	Cash Transfers Cash Transfers	Puerto Rico Public Private Partnership Authority Agricultural Enterprises Development Administration	139.463 1.267.623	-	-	139.463 1.037.847	0.00%
279	Full Visibility	Public Service Appeals Commission	23.048	-	-	23.048	0.00%
281 285	Full Visibility Cash Transfers	Office of the Election Comptroller Puerto Rico Integrated Transit Authority	26.316 36.688.500	-	1.650.043	19 365 099	0.00% 4.50%
286 288	Cash Transfers	Authority of the Port of Ponce	-	-			
288 289	Cash Transfers Cash Transfers	University of Puerto Rico Comprehensive Cancer Center Energy Commission	-	-	-	-	
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Servic	5.182		-	=	0.00%
295 297	Cash Transfers Cash Transfers	Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico	551 695	-	-	551.695	0.00%
298 303	Cash Transfers Cash Transfers	Public Service Regulatory Board Convention Center of District Authority	76 381	-	-	76 381	0.00%
310	Cash Transfers	Municipal Finance Corporation	-	-	-	-	
311 312	Cash Transfers Cash Transfers	Puerto Rico Gaming Commission Retirement Board of the Government of Puerto Rico	81.691 546.807	-	-	81.691 546.807	0.00%
329	Cash Transfers	Office of Socioeconomic Development	546 807 273 196	-	26 974	546 807 246 222	9.87%

			FY22 23,394,504,916 BUDGET	FY22 26,928,108 ENC.	FY22 680,848,356 EXPENSES	FY22 18,717,458,647 BALANCE	FY22 2.91% % Expensed
		General Fund Appropriations  GF	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	PR Senate Entity	Total 26 868 087	Total	Total 1 859 048	Total 13.617.252	Total 6.92%
2	Cash Transfers	PR House	33.474.786	-	2.266.537	17.268.017	6.77%
8 10	Cash Transfers Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice	38.395.000 282.068.739	-	3.119.594 25.060.232	16.557.844 121.172.452	8.13% 8.88%
11 15	Full Visibility Full Visibility	Puerto Rico Traffic Safety Commission Office of the Governor	17.245.957	408 208	1 167 725	8 808 645	6.77%
16	Full Visibility	Office of Management and Budget	13 539 526	1 176 914	718.116	6.055.557	5 30%
17 18	OMB and Treasury Custodies Full Visibility	Custody of the Office of Management and Budget PR Planning Board	671.621.541 8.105.358	3 359	1.077.542	671.621.541 2.731.224	0.00%
22 23	Cash Transfers Full Visibility	Office of The Commissioner of Insurance Puerto Rico Department of State	12.588.147	3.113.992	875.325	2 573 199	6.95%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	142.420.907	3.113.992	10.360.607	81.265.091	7 27%
25 28	OMB and Treasury Custodies Full Visibility	Custody of the Department of the Treasury State Elections Commission	16.452.567.916 21.976.410	148.819	210 590 539 2.730.774	15 381 775 455 3.880.314	1 28% 12.43%
29 30	Cash Transfers Full Visibility	Puerto Rico Federal Affairs Administration Human Resources Management & Transformation	2.347.400	-	212.118	1.043.357	9.04%
31	Full Visibility	General Services Administration	2.722.685 17.045.136	269.380 1.575.081	307.473 762.977	389.903 8.891.411	11.29% 4.48%
34 37	Full Visibility Full Visibility	Commission of Investigation, Processing and Appeals Civil Rights Commission	379 000 734 000	9.579 (51.700)	30.501 91.026	175.336 287.311	8 05% 12 40%
38	Full Visibility Full Visibility	Puerto Rico Department of Justice	89 396 795	198 257	8 928 974	40.358.627	9 99%
43 45	Partial Visibility - Operations	Puerto Rico National Guard Department of Public Safety	11.129.667 946.875.520	14.933 8.724.051	2.676.892 83.820.575	3.571.310 381.075.473	24.05% 8.85%
49 50	Full Visibility Full Visibility	Department of Transportation and Public Works Department of Natural and Environmental Resources	137.667.958 84.211.241	743 998	4.497.131 11.093.734	112.781.555 43.842.159	3.27% 13.17%
55	Full Visibility	Puerto Rico Department of Agriculture	25.772.762	16.815	932.077	12.040.162	3 62%
60 62	Full Visibility Full Visibility	Office of the Citizen's Ombudsman Cooperative Development Commission of Puerto Rico	3 050 000 1.725.450	137.632 64.258	209.557 123.427	1.280.482 851.647	6.87% 7.15%
67	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources	13.211.648	17.757	813.850	8.533.489	6.16%
68 69	Full Visibility	Puerto Rico Labor Relations Board Puerto Rico Department of Consumer Affairs	598.144 7.450.165	(16)	56.065 870.703	272.430 3.070.757	9.37% 11.69%
70 71	Cash Transfers Full Visibility - External FS	State Insurance Fund Corporation Department of Health	1.748.451	-	28.768.630	174 074 344	0.00%
75	Cash Transfers	Office of the Financial Institutions Commissioner	-	-	-	-	
78 79	Full Visibility Cash Transfers	Department of Housing Automobile Accidents Compensation Administration	13.541.479 69.000	(6.540)	1.527.910	5.589.596	11.28% 0.00%
81 82	Full Visibility - External FS Full Visibility	Department of Education	1.296 673 367	-	69 589 905	719.361.036	5 37%
87	Full Visibility	Institute of Puerto Rican Culture Department of Recreation and Sports	12.212.500 21.705.420	104.353	1.118.415	4.652.330 7.342.334	9 16% 18 88%
90 95	Cash Transfers Full Visibility - External FS	Medical Services Administration of Puerto Rico Mental Health and Drug Addiction Services Administration	25.506.305	=	1.810.750	12.831.055	7.10%
96	Full Visibility	Office of the Women's Advocate	82.710.799 4.856.128	323.823	8.665.938 157.057	43.529.332 3.424.082	10.48% 3.23%
100 105	Cash Transfers Cash Transfers	Legislative Assembly of the Commonwealth Industrial Commission	118.922	-	-	118.922	0.00%
106	Full Visibility	Public Housing Administration	2.565.899		24.827	2.341.197	0.97%
109 117	Cash Transfers Full Visibility	Puerto Rico School of Plastic Arts Act 70	2.258.058 23.352.000	-	180.050	997.708 23.352.000	7.97% 0.00%
119 120	Cash Transfers Full Visibility	Department of Economic Development & Commerce Veteran's Advocate Office of Puerto Rico	17.200.988 2.109.561		525.769 149.757	8.219.865 908.034	3.06%
122	Full Visibility	Secretariat of the Department of the Family	29.056.045	54.663 410 990	6.474.535	9.392.035	7.10% 22.28%
123 124	Full Visibility Full Visibility	Family and Children Administration Child Support Administration (ASUME)	163 641 954 14.854,406	(5.411.230) 234.220	14.568.530 632.318	75 788 010 10.281.422	8 90% 4.26%
126	Full Visibility Full Visibility	Vocational Rehabilitation Administration Administration for Socioeconomic Development of the Famil	12.889.000	157.015	2.229.111	5.154.095	17.29%
127 137	Full Visibility	Department of Correction and Rehabilitation	56.465.000 312.069.000	1.617.745 9.716.573	3.075.066 36.635.075	30.467.403 118.982.841	5.45% 11.74%
138 139	Cash Transfers Full Visibility	Institutional Trust of the National Guard of Puerto Rico Parole Board	2.098.000	16.042	- 156.786	1.056.658	7 47%
152	Full Visibility	Elderly and Retired People Advocate Office	2.289.705	(37.306)	93.140	1.779.661	4 07%
153 155	Full Visibility Full Visibility	Office for People with Disabilities State Historic Preservation Office of Puerto Rico	1.127.000 1.805.281	1.671	98.106 297 976	652.355 970.817	8.71% 16.51%
161	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority	4.869.011	-	128.538	1.017.731	2.64%
162 165	Cash Transfers	Public Building Authority Land Authority of Puerto Rico	18.188.702 80.091	-	-	17 198 539	0.00%
167 168	Cash Transfers Cash Transfers	Integral Development of the "Península de Cantera" Puerto Rico Ports Authority	574 000 6.153.967	-	46.638	247.538 5.776.358	8 13% 0.00%
176	Cash Transfers	University of Puerto Rico	628.510.000		51.066.438	271.044.938	8.13%
177 186	Cash Transfers Cash Transfers	Land Administration of Puerto Rico Culebra Conservation and Development Authority	38.754 214.000	-	17 388	92.288	0.00% 8.13%
187 188	Cash Transfers Cash Transfers	Puerto Rico Health Insurance Administration Cardiovascular Center Corporation of Puerto Rico and the Ca	593 842 633	-	17.739.389	(67.662.423)	2 99%
189	Cash Transfers	Forensic Science Bureau	15.086.038	64.469	1.375.076	6.635.018	9.11%
191 192	Cash Transfers Cash Transfers	Musical Arts Corporation Fine Arts Center Corporation	4.674.606 3.476.928	=	367.575 217.913	2.041.512 1.917.953	7.86% 6.27%
193	Cash Transfers	Office of Government Ethics	8 596 738	-	691.925	3.672.525	8.05%
195 196	Cash Transfers Cash Transfers	Economic Development Bank of PR Puerto Rico Public Broadcasting Corporation	591.055	-	16.900	393 309	2.86%
198 200	Cash Transfers Cash Transfers	Agricultural Insurance Corporation Special Independent Prosecutor's Panel	-	-	-	1 220 614	0.05%
208	Cash Transfers	Contributions to the Municipalities	3.110.293 87.892.000	= -	250.494 7.141.225	1.339.614 37.903.425	8.05% 8.13%
209 215	Cash Transfers Cash Transfers	Political Parties Contributions Puerto Rico Conservatory of Music Corporation	5 372 998	=	912.992	2.280.619	16 99%
220 222	Cash Transfers Cash Transfers	Correctional Health	40.731.317	80 438	4 060 440	15 050 961	9 97%
223	Cash Transfers	Legislative Services Capitol Building Legislature	6.670.951 21.551.388	-	535.434 929.624	2.841.915 5.184.155	8.03% 4.31%
225 231	Cash Transfers Full Visibility	Legislative Donations Studies Office for the Patient's Advocate	21.316.109 1.503.234	(28.121) 74.026	30.443 115.049	1.312.367 564.402	0.14% 7.65%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	7 880 000	74.020	640.250	3 398 250	8 13%
236 238	Cash Transfers Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ricc Ponce Authority (Authority Of The Port Of The Americas)	198 000		16.088	85 388	8 13%
241	Full Visibility	Administration for Integral Development of Childhood Corporation for the "Caño Martin Peña" Enlace Project	4.040.000	44.479	396.528	2.064.064	9.82%
264 265	Cash Transfers Cash Transfers	Roosevelt Roads Authority	29.825.000 2.649.350	-	241.638 47.531	28.133.538 2.311.464	0.81% 1.79%
268 271	Cash Transfers Cash Transfers	Puerto Rico Institute of Statistics Puerto Rico Technology and Innovation Services	2.258.320 40.837.714	2.813.029	143 055 14 804 097	1 019 108 8 944 747	6 33% 36 25%
272	Cash Transfers	Office of the Inspector General	9.283.703	-	713 456	4.220.429	7 69%
276 277	Cash Transfers Cash Transfers	Puerto Rico Public Private Partnership Authority Agricultural Enterprises Development Administration	16.230.463 1.267.623	=	1.248.406	7.491.619 1.037.847	7.69% 0.00%
279 281	Full Visibility Full Visibility	Public Service Appeals Commission	2.409.048	24.750	160.300	1.085.465	6.65%
285	Cash Transfers	Office of the Election Comptroller Puerto Rico Integrated Transit Authority	2.374.316 57.230.500	71.570	209 992 2 947 930	891 847 26 253 886	8 84% 5 15%
286 288	Cash Transfers Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	713 036 20.265.000	-	32.988 1.688.750	482 124 8,443,750	4.63% 8.33%
289	Cash Transfers	Energy Commission	-	=	-	-	
293 295	Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Servic Fiscal Agency & Financial Advisory Authority	566.182 96.926.709	=	24.583 6.821.181	388.917 46.156.427	4.34% 7.04%
297	Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59.582.000	-	4 841 038	25 694 738	8 13%
298 303	Cash Transfers	Public Service Regulatory Board Convention Center of District Authority	3 090 381	22.898	210.338	1.386.623	6.81%
310 311	Cash Transfers Cash Transfers	Municipal Finance Corporation Puerto Rico Gaming Commission	1.366.691	12.748	162 425	275 505	11.88%
312	Cash Transfers	Retirement Board of the Government of Puerto Rico	52.659.807	-	3 475 298	28.063.696	6.60%
329	Cash Transfers	Office of Socioeconomic Development	5 285 923	(5.514)	247 844	3.717.340	4 69%

			FY22 8,522,874,278 BUDGET	FY22 9,489,362 ENC.	FY22 493,790,015 EXPENSES	FY22 4,097,541,484 BALANCE	FY22 5.79% % Expensed
		Joint Resolution - General Fund 111	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity PR Senate	Total 21.361.585	Total	Total 2.424.691	Total 7.214.054	Total 11.35%
2	Cash Transfers	PR House	26.805.174	-	2.866.983	9.119.311	10.70%
8 10	Cash Transfers Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice	38.395.000 281.568.739		3.119.594 29.062.320	13.438.250 91.610.133	8.13% 10.32%
11	Full Visibility	Puerto Rico Traffic Safety Commission		-			
15 16	Full Visibility Full Visibility	Office of the Governor Office of Management and Budget	17 245 957 13 221 811	352.321 (96.012)	1.072.692	7 383 632	6 22% 7 52%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	631.341.795	-	-	631.341.795	0.00%
18 22	Full Visibility Cash Transfers	PR Planning Board Office of The Commissioner of Insurance	7.552.000	1.774	569.071 (6.259)	1.697.754 6.259	7.54%
23 24	Full Visibility Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	4.955.000	10.962	372.711	1.491.269	7.52%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	132.820.907 2.730.061.000	-	15.427.006 150.168.159	56.238.084 1.676.835.835	11.61% 5.50%
28 29	Full Visibility Cash Transfers	State Elections Commission Puerto Rico Federal Affairs Administration	21.976.410	136.525	1.807.392	1.936.397	8.22%
30	Full Visibility	Human Resources Management & Transformation	2.342.000 2.633.380	(65.783)	195.173 286.007	842.784 84.274	8.33% 10.86%
31 34	Full Visibility Full Visibility	General Services Administration Commission of Investigation, Processing and Appeals	15.457.000	2.765.414	838.486	4.496.179	5.42%
37	Full Visibility	Civil Rights Commission	379 000 734 000	1.362	22.170 60.612	151.803 240.236	5.85% 8.26%
38 43	Full Visibility Full Visibility	Puerto Rico Department of Justice	88.000.707	696 917	6.286.033	31 979 589	7 14%
45	Partial Visibility - Operations	Puerto Rico National Guard Department of Public Safety	10.228.770 938.260.494	(19.572) (53.188)	348.897 66.020.514	2.341.089 311.111.946	3.41% 7.04%
49 50	Full Visibility Full Visibility	Department of Transportation and Public Works	117.636.118	-	2.739.992	90.009.723	2.33%
55	Full Visibility	Department of Natural and Environmental Resources Puerto Rico Department of Agriculture	69 797 228 10 615 000	182 980 647 007	3 370 929 738 018	26 123 780 3 397 376	4 83% 6 95%
60 62	Full Visibility Full Visibility	Office of the Citizen's Ombudsman	3 050 000	(96 699)	320.052	1.057.130	10 49%
67	Full Visibility Full Visibility	Cooperative Development Commission of Puerto Rico Puerto Rico Department of Labor and Human Resources	1.573.000 11.176.801	7.139 (5.166)	104.665 378.575	587.393 7.010.628	6.65%
68	Full Visibility	Puerto Rico Labor Relations Board	548.000	-	15.691	216.464	2.86%
69 70	Full Visibility Cash Transfers	Puerto Rico Department of Consumer Affairs State Insurance Fund Corporation	6.362.308	-	496.562	1 585 023	7 80%
71	Full Visibility - External FS	Department of Health	245 906 429	-	16 287 086	121 758 719	6.62%
75 78	Cash Transfers Full Visibility	Office of the Financial Institutions Commissioner Department of Housing	10.111.411	-	937.434	1.222.094	9.27%
79	Cash Transfers	Automobile Accidents Compensation Administration	-	-	-		
81 82	Full Visibility - External FS Full Visibility	Department of Education Institute of Puerto Rican Culture	1.261.489.339 7.419.000	=	93 263 405 734 946	607 596 881 2 364 828	7 39% 9 91%
87	Full Visibility	Department of Recreation and Sports	19 498 040	(99.867)	1.110.875	4 395 678	5 70%
90 95	Cash Transfers Full Visibility - External FS	Medical Services Administration of Puerto Rico Mental Health and Drug Addiction Services Administration	21.729.000 74.927.652	-	1.810.750 3.890.216	7.243.000 37.594.094	8.33% 5.19%
96	Full Visibility	Office of the Women's Advocate	4.810.385	72.685	197.789	3.107.865	4.11%
100 105	Cash Transfers Cash Transfers	Legislative Assembly of the Commonwealth Industrial Commission	-	-	-	-	
106	Full Visibility	Public Housing Administration	410 000	-	-	185 298	0.00%
109 117	Cash Transfers Full Visibility	Puerto Rico School of Plastic Arts Act 70	2.216.000	-	180.050	775.600 23.352.000	8.13% 0.00%
119	Cash Transfers	Department of Economic Development & Commerce	11.300.000	-	479.475	7.273.800	4.24%
120 122	Full Visibility Full Visibility	Veteran's Advocate Office of Puerto Rico Secretariat of the Department of the Family	865.000	(7.165)	65.841	241.946	7.61%
123	Full Visibility	Family and Children Administration	26.523.891 161.172.000	(31.491) 8.429.457	1.272.159 5.233.198	6 604 720 59 655 401	4 80% 3 25%
124 126	Full Visibility Full Visibility	Child Support Administration (ASUME) Vocational Rehabilitation Administration	7.342.000 12.167.000	11.690 1.658.725	437.805	2.411.022 2.244.228	5.96% 4.35%
127	Full Visibility	Administration for Socioeconomic Development of the Famil	54.939.000	(501.813)	529.142 4.450.949	24.992.267	4.35% 8.10%
137 138	Full Visibility Cash Transfers	Department of Correction and Rehabilitation Institutional Trust of the National Guard of Puerto Rico	296.973.000	(1.455.920)	18.896.395	97.823.366	6.36%
139	Full Visibility	Parole Board	2.079.000	7.349	144.348	885 962	6.94%
152	Full Visibility Full Visibility	Elderly and Retired People Advocate Office	2.234.000	112.647	52.531	1 558 778	2.35%
153 155	Full Visibility	Office for People with Disabilities State Historic Preservation Office of Puerto Rico	1.107.000 1.609.625	(8.551)	95.455 62.033	545.451 713.127	8.62% 3.85%
161 162	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority Public Building Authority	4.209.517	-	128.538	553.700	3.05%
165	Cash Transfers	Land Authority of Puerto Rico	-	-	-	-	
167 168	Cash Transfers Cash Transfers	Integral Development of the "Península de Cantera" Puerto Rico Ports Authority	574 000	-	46 638	200.900	8 13%
176	Cash Transfers	University of Puerto Rico	-	-	-	-	
177 186	Cash Transfers Cash Transfers	Land Administration of Puerto Rico Culebra Conservation and Development Authority		-			
187	Cash Transfers	Puerto Rico Health Insurance Administration	214 000 593 512 000	-	17 388 17 739 389	74 900 (85 732 445)	8 13% 2 99%
188 189	Cash Transfers Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca Forensic Science Bureau	-		-	-	
191	Cash Transfers	Musical Arts Corporation	14.983.038 4.524.000	308.246	1.204.810 367.575	5.018.962 1.583.400	8.04% 8.13%
192 193	Cash Transfers Cash Transfers	Fine Arts Center Corporation Office of Government Ethics	3.175.082	-	217.913	1.431.782	6.86%
195	Cash Transfers	Economic Development Bank of PR	8.516.000	-	691.925	2.980.600	8 13%
196 198	Cash Transfers Cash Transfers	Puerto Rico Public Broadcasting Corporation	511 609	-	16 900	376 409	3 30%
200	Cash Transfers	Agricultural Insurance Corporation Special Independent Prosecutor's Panel	3.093.500	-	250.494	1.089.120	8.10%
208 209	Cash Transfers Cash Transfers	Contributions to the Municipalities Political Parties Contributions		-	- "	- '	
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	4 667 223	-	302.575	1 690 400	6.48%
220 222	Cash Transfers Cash Transfers	Correctional Health Legislative Services	40.428.000	12.281	4.039.133	10.984.720	9 99%
223	Cash Transfers	Capitol Building Legislature	10.899.519	-	885.586	3.814.831	8.13%
225 231	Cash Transfers Full Visibility	Legislative Donations Studies Office for the Patient's Advocate	1.314.000	(1.460)	114 487	262.141	8.71%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	1.314.000 7.880.000	(1.460)	114.487 640.250	262.141 2.758.000	8.71% 8.13%
236 238	Cash Transfers Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ricc Ponce Authority (Authority Of The Port Of The Americas)	-	-	-	69 300	0.40-
241	Full Visibility	Administration for Integral Development of Childhood	198 000 3.872.000	(2.678)	16 088 169.729	1.729.013	8 13% 4.38%
264 265	Cash Transfers Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project Roosevelt Roads Authority	29.825.000	-	241.638	27.891.900	0.81%
268	Cash Transfers	Puerto Rico Institute of Statistics	2.285.000 2.253.057	-	47.531 401.490	1.904.750 617.619	2.08% 17.82%
271 272	Cash Transfers Cash Transfers	Puerto Rico Technology and Innovation Services Office of the Inspector General	40.591.000	(3.551.729)	5.007.462	7.242.300	12.34%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	8.781.000 16.091.000	-	713 456 1.248.406	3 073 350 6.103.750	8 13% 7.76%
277 279	Cash Transfers Full Visibility	Agricultural Enterprises Development Administration Public Service Appeals Commission	-	-	_	-	
281	Full Visibility	Office of the Election Comptroller	2.386.000	60.885 (25.925)	166.215 193.313	835.316 724.459	6.97% 8.23%
285 286	Cash Transfers Cash Transfers	Puerto Rico Integrated Transit Authority Authority of the Port of Ponce	20.542.000	-	1.297.888	5 590 900	6 32%
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	713.036 20.265.000	-	32.988 1.688.750	449 136 6.755.000	4.63% 8.33%
289	Cash Transfers	Energy Commission	-	=	-	-	
293 295	Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Servic Fiscal Agency & Financial Advisory Authority	561.000 96.375.014	-	24.583 6.821.181	364.333 38.783.550	4.38% 7.08%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59 582 000	-	4.841.038	20.853.700	8 13%
298 303	Cash Transfers Cash Transfers	Public Service Regulatory Board Convention Center of District Authority	3 014 000	14.756	240.892	1 054 594	7 99%
310	Cash Transfers	Municipal Finance Corporation		-		-	
311 312	Cash Transfers Cash Transfers	Puerto Rico Gaming Commission Retirement Board of the Government of Puerto Rico	1.285.000 52.113.000	16.725	141.003 3.455.677	36.087 24.061.213	10.97% 6.63%
329	Cash Transfers	Office of Socioeconomic Development	5.012.727	18 071	143.655	3 309 393	2.87%

		l l	FY22 14,871,630,638	FY22 (480,016)	FY22 9,843,168,330	FY22 4,273,949,472	FY22 66.19%
		Special Appropriations - General Fund	BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		141	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	PR Senate Entity	Total	Total	Total	Total	Total
1 2 8	Cash Transfers Cash Transfers	PR House	5.506.502 6.669.612	-	184 356 149.554	3 794 150 5.132.169	3 35% 2.24%
10	Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice	500.000	-	-	500.000	0.00%
11 15	Full Visibility Full Visibility	Puerto Rico Traffic Safety Commission Office of the Governor	-	-	-	-	
16 17	Full Visibility OMB and Treasury Custodies	Office of Management and Budget Custody of the Office of Management and Budget	317.715 40.279.746	ē -	= =	246.662 40.279.746	0.00%
18 22	Full Visibility Cash Transfers	PR Planning Board Office of The Commissioner of Insurance	553.358	-	-	462.626	0.00%
23	Full Visibility	Puerto Rico Department of State	7.633.147	(337.683)	337.113	698.827	4.42%
24 25	Full Visibility - External FS OMB and Treasury Custodies	Puerto Rico Department of Treasury Custody of the Department of the Treasury	9.600.000 13.722.506.916	= -	9 777 854 837	9 600 000 3 776 916 624	0.00% 71.25%
28 29	Full Visibility Cash Transfers	State Elections Commission Puerto Rico Federal Affairs Administration	5,400	-	-	5.400	0.00%
30 31	Full Visibility Full Visibility	Human Resources Management & Transformation General Services Administration	89.306 1.588.136	-	(668)	85.406 792.000	0.00% -0.04%
34 37	Full Visibility Full Visibility	Commission of Investigation, Processing and Appeals Civil Rights Commission	1.366.130	-	-	792.000	-0.0470
38	Full Visibility	Puerto Rico Department of Justice	1.396.088	-	-	1.396.088	0.00%
43 45	Full Visibility Partial Visibility - Operations	Puerto Rico National Guard Department of Public Safety	900.897 8.615.026	= -	-	900.897 3.996.201	0.00%
49 50	Full Visibility Full Visibility	Department of Transportation and Public Works Department of Natural and Environmental Resources	20.031.840 14.414.013	-	-	20.031.840 14 164 470	0.00%
55 60	Full Visibility Full Visibility	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	15 157 762	-	-	7 257 762	0.00%
62 67	Full Visibility Full Visibility	Cooperative Development Commission of Puerto Rico	152.450	-		152.450	0.00%
68	Full Visibility	Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board	2.034.847 50.144	-	225.721 40.275	923.731	11.09% 80.32%
69 70	Full Visibility Cash Transfers	Puerto Rico Department of Consumer Affairs State Insurance Fund Corporation	1.087.857 1.748.451	=	-	989 172	0.00%
71 75	Full Visibility - External FS Cash Transfers	Department of Health Office of the Financial Institutions Commissioner	90 499 696	-	1.521.455	34 507 084	1 68%
78 79	Full Visibility Cash Transfers	Department of Housing Automobile Accidents Compensation Administration	3.430.068	-	-	3.430.068	0.00%
81	Full Visibility - External FS	Department of Education	69.000 35 184 028	-	3 350	18 497 400	0.00% 0.01%
82 87	Full Visibility Full Visibility	Institute of Puerto Rican Culture Department of Recreation and Sports	4.793.500 2.207.380	(8 161)	290.631 (82.039)	1.261.924 2.025.847	6 06%
90 95	Cash Transfers Full Visibility - External FS	Medical Services Administration of Puerto Rico Mental Health and Drug Addiction Services Administration	3.777.305 7.783.147	-	472.020	3.777.305 1.573.002	0.00% 6.06%
96 100	Full Visibility Cash Transfers	Office of the Women's Advocate Legislative Assembly of the Commonwealth	45.743		472.020	45.743	0.00%
105	Cash Transfers Full Visibility	Industrial Commission	118 922	-	-	118 922	0.00%
106 109	Cash Transfers	Public Housing Administration Puerto Rico School of Plastic Arts	2.155.899 42.058	-	-	2.155.899 42.058	0.00%
117 119	Full Visibility Cash Transfers	Act 70 Department of Economic Development & Commerce	5,900,988	-	19.094	447.497	0.32%
120 122	Full Visibility Full Visibility	Veteran's Advocate Office of Puerto Rico Secretariat of the Department of the Family	1.244.561	(8.700)	50.100	566.012	4.03%
123	Full Visibility	Family and Children Administration	2.532.154 2.469.954	195.884	30.079	1 320 685 2 469 954	1 19% 0 00%
124 126	Full Visibility Full Visibility	Child Support Administration (ASUME) Vocational Rehabilitation Administration	7.512.406 722.000	-	-	7.420.906 722.000	0.00% 0.00%
127 137	Full Visibility Full Visibility	Administration for Socioeconomic Development of the Famil Department of Correction and Rehabilitation	1.526.000 15.096.000	(507.083)	948.083	1.526.000 3.278.000	0.00% 6.28%
138 139	Cash Transfers Full Visibility	Institutional Trust of the National Guard of Puerto Rico Parole Board	19.090.000	-	-	19.000	
152	Full Visibility	Elderly and Retired People Advocate Office	55.705	-	-	55.705	0.00% 0.00%
153 155	Full Visibility Full Visibility	Office for People with Disabilities State Historic Preservation Office of Puerto Rico	20.000 195.656	-	-	20.000 195.656	0.00% 0.00%
161 162	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority Public Building Authority	659,494 18 188 702	-	-	335.494 17 198 539	0.00%
165 167	Cash Transfers Cash Transfers	Land Authority of Puerto Rico Integral Development of the "Península de Cantera"	80.091	-	-	-	0.00%
168 176	Cash Transfers Cash Transfers	Puerto Rico Ports Authority	6.153.967	-		5.776.358	0.00%
177	Cash Transfers	University of Puerto Rico Land Administration of Puerto Rico	628.510.000 38.754	-	51.066.438	219.978.500	8.13% 0.00%
186 187	Cash Transfers Cash Transfers	Culebra Conservation and Development Authority Puerto Rico Health Insurance Administration	330.633	=	-	330.633	0.00%
188 189	Cash Transfers Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca Forensic Science Bureau	103.000	-	-	103,000	0.00%
191	Cash Transfers	Musical Arts Corporation	150.606	-	-	90.537	0.00%
192 193	Cash Transfers Cash Transfers	Fine Arts Center Corporation Office of Government Ethics	301.846 80.738	-	-	268.259	0.00% 0.00%
195 196	Cash Transfers Cash Transfers	Economic Development Bank of PR Puerto Rico Public Broadcasting Corporation	79.446	-	=	-	0.00%
198 200	Cash Transfers Cash Transfers	Agricultural Insurance Corporation Special Independent Prosecutor's Panel	16.793	-	-	-	0.00%
208	Cash Transfers Cash Transfers	Contributions to the Municipalities Political Parties Contributions	87.892.000	=	7.141.225	30.762.200	8.13%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	705 775	-	54.194	233.450	7 68%
220 222	Cash Transfers Cash Transfers	Correctional Health Legislative Services	303 317 6.670.951	-	535.434	14 827 2.306.481	0.00% 8.03%
223 225	Cash Transfers Cash Transfers	Capitol Building Legislature Legislative Donations Studies	10.651.869 21.316.109	185.728	44.038 27.665	439.700 1.098.974	0.41% 0.13%
231 235	Full Visibility Cash Transfers	Office for the Patient's Advocate Puerto Rico Housing Finance Corporation	189.234	103.740	27.003	189.234	0.13%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ricc	-	-	-	= =	
238 241	Cash Transfers Full Visibility	Ponce Authority (Authority Of The Port Of The Americas) Administration for Integral Development of Childhood	168.000	-	-	168.000	0.00%
264 265	Cash Transfers Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project Roosevelt Roads Authority	364 350	-	-	359 183	0.00%
268 271	Cash Transfers Cash Transfers	Puerto Rico Institute of Statistics Puerto Rico Technology and Innovation Services	5.263	-	-	359.183 - 246.714	0.00%
272	Cash Transfers	Office of the Inspector General	246.714 502.703	-	-	246 714 433 623	0.00%
276 277	Cash Transfers Cash Transfers	Puerto Rico Public Private Partnership Authority Agricultural Enterprises Development Administration	139.463 1.267.623	-	-	139.463 1.037.847	0.00%
279 281	Full Visibility Full Visibility	Public Service Appeals Commission Office of the Election Comptroller	23.048	-	-	23.048	0.00%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	26 316 36 688 500	-	2.220.410	17 144 689	0.00% 6.05%
286 288	Cash Transfers Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	-	-	-		
289 293	Cash Transfers Cash Transfers	Energy Commission Center for Diabetes Research, Education, and Medical Servic	5.182	=	=	- -	0.00%
295 297	Cash Transfers	Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico	551 695	=	-	551 695	0.00%
298	Cash Transfers	Public Service Regulatory Board	76 381	-	-	76 381	0.00%
303 310	Cash Transfers Cash Transfers	Convention Center of District Authority Municipal Finance Corporation	-		-		
311 312	Cash Transfers Cash Transfers	Puerto Rico Gaming Commission Retirement Board of the Government of Puerto Rico	81.691 546.807	-	-	81.691 546.807	0.00%
329	Cash Transfers	Office of Socioeconomic Development	273 196	=	34 964	211.258	12.80%

			FY22 23,394,504,916	9,009,346	FY22 10,336,958,345	FY22 8,371,490,956	44.19%
		Constitution of the constitution	BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		General Fund Appropriations  GF	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
1 2	Cash Transfers	PR Senate PR House	26.868.087	-	2.609.048	11 008 204	9 71%
8	Cash Transfers Cash Transfers	Office of the Comptroller	33.474.786 38.395.000	-	3.016.537 3.119.594	14.251.480 13.438.250	9.01% 8.13%
10 11	Partial Visibility - Payroll Full Visibility	The General Court of Justice	282.068.739	-	29.062.320	92.110.133	10.30%
15	Full Visibility	Puerto Rico Traffic Safety Commission Office of the Governor	17 245 957	352.321	1.072.692	7.383.632	6.22%
16 17	Full Visibility OMR and Treasury Custodies	Office of Management and Budget	13 539 526	(96.012)	994.818	5 156 751	7 35%
18	Full Visibility	Custody of the Office of Management and Budget PR Planning Board	671.621.541 8.105.358	1.774	569.071	671.621.541 2.160.380	0.00% 7.02%
22 23	Cash Transfers Full Visibility	Office of The Commissioner of Insurance Puerto Rico Department of State	-	-	(6.259)	6.259	
24	Full Visibility - External FS	Puerto Rico Department of Treasury	12.588.147 142.420.907	(326.721)	709.824 15.427.006	2.190.096 65.838.084	5.64% 10.83%
25 28	OMB and Treasury Custodies Full Visibility	Custody of the Department of the Treasury State Elections Commission	16.452.567.916	126 525	9 928 022 997 1,807,392	5 453 752 459 1,936,397	60.34%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	21.976.410 2.347.400	136.525	1.807.392	848.184	8.22% 8.31%
30 31	Full Visibility Full Visibility	Human Resources Management & Transformation General Services Administration	2.722.685 17.045.136	(65.783)	286.007	169.680 5.288.179	10.50% 4.92%
34	Full Visibility	Commission of Investigation, Processing and Appeals	379.000	2.765.414	837.818 22.170	151.803	4.92% 5.85%
37 38	Full Visibility Full Visibility	Civil Rights Commission Puerto Rico Department of Justice	734 000 89 396 795	(13.537) 696.917	60 612	240.236	8 26% 7 03%
43	Full Visibility	Puerto Rico National Guard	11.129.667	(19,572)	6 286 033 348,897	33 375 677 3.241.986	3.13%
45 49	Partial Visibility - Operations Full Visibility	Department of Public Safety Department of Transportation and Public Works	946.875.520	(53.188)	66.020.514	315.108.147	6.97%
50	Full Visibility	Department of Natural and Environmental Resources	137.667.958 84.211.241	182 980	2.739.992 3.370.929	110.041.563 40.288.250	1.99%
55 60	Full Visibility Full Visibility	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	25.772.762	647.007	738.018	10.655.138	2.86%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	3.050.000 1.725.450	(96 699) 7.139	320.052 104.665	1 057 130 739.842	10 49% 6.07%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	13.211.648	(5.166)	604.297	7.934.359	4.57%
68 69	Full Visibility Full Visibility	Puerto Rico Labor Relations Board Puerto Rico Department of Consumer Affairs	598.144 7.450.165	-	55.966 496.562	216.464 2.574 195	9.36% 6.67%
70	Cash Transfers	State Insurance Fund Corporation	1.748.451	-	-	-	0.00%
71 75	Full Visibility - External FS Cash Transfers	Department of Health Office of the Financial Institutions Commissioner	336 406 125	-	17 808 541	156 265 803	5 29%
78	Full Visibility	Department of Housing	13.541.479	-	937.434	4.652.162	6.92%
79 81	Cash Transfers Full Visibility - External FS	Automobile Accidents Compensation Administration Department of Education	69.000 1.296.673.367	-	93 266 755	626 094 281	0.00% 7.19%
82	Full Visibility	Institute of Puerto Rican Culture	12.212.500	-	1.025.578	3 626 752	8 40%
87 90	Full Visibility Cash Transfers	Department of Recreation and Sports Medical Services Administration of Puerto Rico	21.705.420 25.506.305	(108.028)	1.028.836 1.810.750	6 421 525 11.020.305	4 74% 7.10%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	82.710.799	-	4.362.236	39.167.096	5.27%
96 100	Full Visibility Cash Transfers	Office of the Women's Advocate Legislative Assembly of the Commonwealth	4.856.128	72.685	197.789	3.153.608	4.07%
105	Cash Transfers	Industrial Commission	118.922	-	-	118 922	0.00%
106 109	Full Visibility Cash Transfers	Public Housing Administration Puerto Rico School of Plastic Arts	2.565.899 2.258.058	-	100.050	2.341.197	0.00%
117	Full Visibility	Act 70	23.352.000	-	180.050	817.658 23.352.000	7.97% 0.00%
119 120	Cash Transfers Full Visibility	Department of Economic Development & Commerce Veteran's Advocate Office of Puerto Rico	17.200.988	(15.055)	498.569	7.721.297	2.90%
122	Full Visibility	Secretariat of the Department of the Family	2.109.561 29.056.045	(15.865) 164.393	115.941 1.302.238	807.958 7 925 405	5.50% 4.48%
123 124	Full Visibility Full Visibility	Family and Children Administration Child Support Administration (ASUME)	163 641 954	8.429.457	5 233 198	62.125.355	3.20%
126	Full Visibility	Vocational Rehabilitation Administration	14.854.406 12.889.000	11.690 1.658.725	437.805 529.142	9.831.928 2.966.228	2.95% 4.11%
127 137	Full Visibility Full Visibility	Administration for Socioeconomic Development of the Famil	56.465.000	(501.813)	4.450.949	26.518.267	7.88%
137	Cash Transfers	Department of Correction and Rehabilitation Institutional Trust of the National Guard of Puerto Rico	312.069.000	(1.963.004)	19.844.479	101.101.366	6.36%
139 152	Full Visibility Full Visibility	Parole Board	2.098.000	7.349	144.348	904.962	6.88%
152	Full Visibility	Elderly and Retired People Advocate Office Office for People with Disabilities	2.289.705 1.127.000	112.647 (8.551)	52.531 95.455	1 614 483 565.451	2.29% 8.47%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	1.805.281	-	62.033	908.784	3.44%
161 162	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority Public Building Authority	4.869.011 18.188.702	-	128.538	889.194 17 198 539	2.64%
165	Cash Transfers	Land Authority of Puerto Rico	80.091	-	-		0.00%
167 168	Cash Transfers Cash Transfers	Integral Development of the "Península de Cantera" Puerto Rico Ports Authority	574 000 6 153 967	-	46 638	200 900 5,776,358	8 13% 0.00%
176	Cash Transfers	University of Puerto Rico	628.510.000	-	51.066.438	219.978.500	8.13%
177 186	Cash Transfers Cash Transfers	Land Administration of Puerto Rico Culebra Conservation and Development Authority	38.754 214.000	-	17 388	74 900	0.00% 8.13%
187	Cash Transfers	Puerto Rico Health Insurance Administration	593 842 633	-	17 739 389	(85.401.812)	2 99%
188 189	Cash Transfers Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca Forensic Science Bureau	15.086.038	308.246	1.204.810	5.121.962	7.99%
191	Cash Transfers	Musical Arts Corporation	4.674.606	300.240	367.575	1.673.937	7.86%
192 193	Cash Transfers Cash Transfers	Fine Arts Center Corporation Office of Government Ethics	3.476.928 8.596.738	-	217.913 691.925	1.700.041 2.980.600	6.27% 8.05%
195	Cash Transfers	Economic Development Bank of PR	-	-	-	-	
196 198	Cash Transfers Cash Transfers	Puerto Rico Public Broadcasting Corporation Agricultural Insurance Corporation	591 055	=	16 900	376 409	2.86%
200	Cash Transfers	Special Independent Prosecutor's Panel	3.110.293	-	250.494	1.089.120	8.05%
208 209	Cash Transfers Cash Transfers	Contributions to the Municipalities Political Parties Contributions	87.892.000	-	7.141.225	30.762.200	8.13%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	5 372 998	-	356.769	1 923 850	6 64%
220 222	Cash Transfers Cash Transfers	Correctional Health Legislative Services	40.731.317 6.670.951	12.281	4 039 133 535,434	10 999 547 2,306,481	9.92% 8.03%
223	Cash Transfers	Capitol Building Legislature	21.551.388	-	929.624	4.254.531	4.31%
225 231	Cash Transfers Full Visibility	Legislative Donations Studies Office for the Patient's Advocate	21.316.109 1.503.234	185.728 (1.460)	27.665 114.487	1.098.974 451.375	0.13% 7.62%
235	Cash Transfers	Puerto Rico Housing Finance Corporation	7.880.000	(1.400)	640.250	2.758.000	7.02% 8.13%
236 238	Cash Transfers Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ricc Ponce Authority (Authority Of The Port Of The Americas)	198 000	-	16.088	69 300	8 13%
241	Full Visibility	Administration for Integral Development of Childhood	4.040.000	(2.678)	16 088 169.729	1.897.013	4.20%
264 265	Cash Transfers Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project Roosevelt Roads Authority	29.825.000	-	241.638	27.891.900	0.81%
268	Cash Transfers	Puerto Rico Institute of Statistics	2.649.350 2.258.320	-	47.531 401.490	2.263.933 617.619	1.79% 17.78%
271 272	Cash Transfers Cash Transfers	Puerto Rico Technology and Innovation Services Office of the Inspector General	40.837.714	(3.551.729)	5 007 462	7 489 014	12.26%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	9 283 703 16.230.463	-	713.456 1.248.406	3.506.973 6.243.213	7.69% 7.69%
277	Cash Transfers	Agricultural Enterprises Development Administration Public Service Appeals Commission	1.267.623	-	-	1.037.847	0.00%
279 281	Full Visibility Full Visibility	Office of the Election Comptroller	2.409.048 2.374.316	60.885 (25.925)	166.215 193.313	858.364 724.459	6.90% 8.14%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	57.230.500	-	3 518 298	22.735.589	6 15%
286 288	Cash Transfers Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	713.036 20.265.000	-	32.988 1.688.750	449 136 6.755.000	4.63% 8.33%
289	Cash Transfers	Energy Commission	-	-	-	-	
293 295	Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Servic Fiscal Agency & Financial Advisory Authority	566.182 96.926.709	=	24.583 6.821.181	364.333 39 335 245	4.34% 7.04%
297	Cash Transfers	Financial Oversight and Management Board for Puerto Rico	59.582.000	-	4.841.038	20.853.700	8 13%
298 303	Cash Transfers Cash Transfers	Public Service Regulatory Board Convention Center of District Authority	3.090.381	14.756	240.892	1 130 975	7 79%
310	Cash Transfers	Municipal Finance Corporation	-	-	-	-	
311 312	Cash Transfers Cash Transfers	Puerto Rico Gaming Commission Retirement Board of the Government of Puerto Rico	1.366.691 52.659.807	16.725	141.003 3.455.677	117.777 24.608.020	10.32%
329	Cash Transfers	Office of Socioeconomic Development	5 285 923	18 071	178 619	3.520.651	3 38%

### Period 9 - March

			FY22 8,522,874,278	FY22 6,898,980	FY22 762,223,351	FY22 3,328,419,153	FY22 8.94%
			BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		Joint Resolution - General Fund	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code	B2A Visibility	Entity	Total	Total	Total	Total	Total
2	Cash Transfers Cash Transfers	PR Senate PR House	21.361.585 26.805.174	-	1.674.691 2.116.983	5.539.363 7.002.328	7.84% 7.90%
8 10	Cash Transfers Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice	38.395.000 281.568.739	-	3.119.594 28.639.060	10.318.656 62.971.073	8.13% 10.17%
11	Full Visibility Full Visibility	Puerto Rico Traffic Safety Commission		-		-	
15 16	Full Visibility	Office of the Governor Office of Management and Budget	17 245 957 13 221 811	(176 448)	2.371.826 1.047.022	5 188 253 4 217 339	13 75% 7 92%
17 18	OMB and Treasury Custodies Full Visibility	Custody of the Office of Management and Budget PR Planning Board	631.341.795 7.552.000	6.053	334.013	631.341.795 1.357.688	0.00% 4.42%
22	Cash Transfers Full Visibility	Office of The Commissioner of Insurance	-	-	_	6.259	
23 24	Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	4.955.000 132.820.907	1.588	223.109 8.057.131	1.266.572 48 180 953	4.50% 6.07%
25 28	OMB and Treasury Custodies Full Visibility	Custody of the Department of the Treasury State Elections Commission	2.730.061.000 21.976.410	178.391	440 248 283 1.603.280	1.236 587 552 154.726	16 13% 7.30%
29 30	Cash Transfers Full Visibility	Puerto Rico Federal Affairs Administration	2.342.000	-	197.211	645.573	8.42%
31	Full Visibility	Human Resources Management & Transformation General Services Administration	2.633.380 15.457.000	(57.071) 267.386	281.217 986.709	(139.871) 3.242.084	10.68% 6.38%
34 37	Full Visibility Full Visibility	Commission of Investigation, Processing and Appeals Civil Rights Commission	379.000 734.000	(10.435)	25 901 50 717	125.843 199.953	6.83% 6.91%
38 43	Full Visibility Full Visibility	Puerto Rico Department of Justice Puerto Rico National Guard	88 000 707 10.228,770	(423 328) (695)	8 055 647 624.910	24 347 270 1.716.873	9 15% 6.11%
45	Partial Visibility - Operations	Department of Public Safety	938.260.494	(633.579)	44.357.033	267.388.492	4.73%
49 50	Full Visibility Full Visibility	Department of Transportation and Public Works Department of Natural and Environmental Resources	117.636.118 69.797.228	7.044.566	(9.236.676) 1.383.213	92.201.834 25.114.194	-7.85% 1.98%
55 60	Full Visibility Full Visibility	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	10.615.000 3.050.000	499 234 (13.795)	739.027 196.482	2.159.114 874.443	6 96% 6 44%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	1.573.000	(15.550)	101.421	501.522	6.45%
67 68	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board	11.176.801 548.000	(5.071) 105	427.627 61.725	6.588.071 154.634	3.83% 11.26%
69 70	Full Visibility Cash Transfers	Puerto Rico Department of Consumer Affairs State Insurance Fund Corporation	6 362 308	-	63 845	1.521.178	1 00%
71	Full Visibility - External FS	Department of Health	245 906 429	-	15 366 167	106 392 551	6.25%
75 78	Cash Transfers Full Visibility	Office of the Financial Institutions Commissioner Department of Housing	10.111.411	19.620	(873.491)	2.075.964	-8.64%
79 81	Cash Transfers Full Visibility - External FS	Automobile Accidents Compensation Administration Department of Education	1 261 489 339	-	105 914 983	501.681.898	8 40%
82	Full Visibility	Institute of Puerto Rican Culture	7.419.000	-	715 136	1 649 692	9 64%
87 90	Full Visibility Cash Transfers	Department of Recreation and Sports Medical Services Administration of Puerto Rico	19 498 040 21.729.000	83 900	(481.525) 1.810.750	4 793 304 5.432.250	-2.47% 8.33%
95 96	Full Visibility - External FS Full Visibility	Mental Health and Drug Addiction Services Administration Office of the Women's Advocate	74.927.652	(50.570)	5.831.270	31.762.824	7.78%
100	Cash Transfers	Legislative Assembly of the Commonwealth	4.810.385	(58.579)	229.976	2.936.468	4.78%
105 106	Cash Transfers Full Visibility	Industrial Commission Public Housing Administration	410.000	-	-	185.298	0.00%
109 117	Cash Transfers Full Visibility	Puerto Rico School of Plastic Arts Act 70	2.216.000	-	180.050	595.550 23.352.000	8.13%
119	Cash Transfers	Department of Economic Development & Commerce	23.352.000 11.300.000	-	629.475	6.644.325	0.00% 5.57%
120 122	Full Visibility Full Visibility	Veteran's Advocate Office of Puerto Rico Secretariat of the Department of the Family	865.000 26.523.891	(7.892) (83.802)	62.875 742.072	186.963 5 946 449	7.27%
123 124	Full Visibility Full Visibility	Family and Children Administration Child Support Administration (ASUME)	161.172.000	2.779.096	16.228.609	40 647 697 1 672 809	10.07%
126	Full Visibility	Vocational Rehabilitation Administration	7.342.000 12.167.000	(24.683) (489.487)	762.895 937.052	1.796.663	10.39% 7.70%
127 137	Full Visibility Full Visibility	Administration for Socioeconomic Development of the Famil Department of Correction and Rehabilitation	54.939.000 296.973.000	461.117 (1.969.981)	4.172.667 20.184.178	20.358.482 79.609.169	7.60% 6.80%
138 139	Cash Transfers Full Visibility	Institutional Trust of the National Guard of Puerto Rico Parole Board	2.079.000	(4.243)	150 961	739 244	7.26%
152	Full Visibility	Elderly and Retired People Advocate Office	2.234.000	(55.924)	107.450	1.507.252	4 81%
153 155	Full Visibility Full Visibility	Office for People with Disabilities State Historic Preservation Office of Puerto Rico	1.107.000 1.609.625	6.770	122.468 58.975	416.213 654.152	11.06%
161 162	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority Public Building Authority	4.209.517	-	128.538	425.163	3.05%
165	Cash Transfers	Land Authority of Puerto Rico	-	-	-	-	
167 168	Cash Transfers Cash Transfers	Integral Development of the "Península de Cantera" Puerto Rico Ports Authority	574 000	-	46 638	154.263	8 13%
176 177	Cash Transfers Cash Transfers	University of Puerto Rico Land Administration of Puerto Rico	-	-	-	-	
186	Cash Transfers	Culebra Conservation and Development Authority	214 000	-	17.388	57.513	8 13%
187 188	Cash Transfers Cash Transfers	Puerto Rico Health Insurance Administration Cardiovascular Center Corporation of Puerto Rico and the Ca	593 512 000	<u> </u>	7 979 889	(93.712.333)	1 34%
189 191	Cash Transfers Cash Transfers	Forensic Science Bureau Musical Arts Corporation	14.983.038	(24.281)	996.750	4.046.493	6.65%
192	Cash Transfers	Fine Arts Center Corporation	4.524.000 3.175.082	-	367.575 710.995	1.215.825 720.788	8.13% 22.39%
193 195	Cash Transfers Cash Transfers	Office of Government Ethics Economic Development Bank of PR	8 516 000	= =	691.925	2.288.675	8 13%
196 198	Cash Transfers Cash Transfers	Puerto Rico Public Broadcasting Corporation Agricultural Insurance Corporation	511 609	=	16 900	359 509	3 30%
200	Cash Transfers	Special Independent Prosecutor's Panel	3.093.500	431	253.011	835.678	8.18%
208 209	Cash Transfers Cash Transfers	Contributions to the Municipalities Political Parties Contributions	-	-	-	-	
215 220	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health	4 667 223	(65.470)	302.575	1 387 825	6 48%
222	Cash Transfers	Legislative Services	40 428 000	(65.470)	5 205 866	5 844 324	12.88%
223 225	Cash Transfers Cash Transfers	Capitol Building Legislature Legislative Donations Studies	10.899.519	-	885.586	2.929.245	8.13%
231 235	Full Visibility Cash Transfers	Office for the Patient's Advocate Puerto Rico Housing Finance Corporation	1.314.000	(21.097)	112.328	170.910	8.55%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ricc	7.880.000	-	640.250	2.117.750	8 13%
238 241	Cash Transfers Full Visibility	Ponce Authority (Authority Of The Port Of The Americas) Administration for Integral Development of Childhood	198 000 3.872.000	(6.385)	16.088 202.025	53.213 1.533.373	8 13% 5.22%
264 265	Cash Transfers Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project Roosevelt Roads Authority	29.825.000	-	436.138	27.455.763	1.46%
268	Cash Transfers	Puerto Rico Institute of Statistics	2.285.000 2.253.057	-	47.531 143.055	1.857.219 474.564	2.08% 6.35%
271 272	Cash Transfers Cash Transfers	Puerto Rico Technology and Innovation Services Office of the Inspector General	40 591 000 8 781 000	493 630	929 929 713 456	5.818.741 2.359.894	2.29% 8.13%
276	Cash Transfers Cash Transfers	Puerto Rico Public Private Partnership Authority Agricultural Enterprises Development Administration	16.091.000	=	1.248.406	4.855.344	7.76%
279	Full Visibility	Public Service Appeals Commission	2.386.000	(12.304)	190.337	657.284	7.98%
281 285	Full Visibility Cash Transfers	Office of the Election Comptroller Puerto Rico Integrated Transit Authority	2.348.000	(4.173)	187 460 1 297 888	541 172 4 293 013	7 98% 6 32%
286 288	Cash Transfers Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	713.036	-	340 024	109.113	47 69%
289	Cash Transfers	Energy Commission	20.265.000	= -	1.705.476	5.049.524	8.42%
293 295	Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Servic Fiscal Agency & Financial Advisory Authority	561.000 96.375.014	-	224.083 16.227.091	140.250 22.556.459	39.94% 16.84%
297 298	Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board	59.582.000	(36.671)	4 841 038	16.012.663	8 13%
	Cash Transfers	Convention Center of District Authority	3 014 000	(36.671)	291.983	799.282	9 69%
303	Cash Transfers	Municipal Finance Corporation			130.125	(77.267)	10.13%
303 310 311	Cash Transfers	Puerto Rico Gaming Commission	1,285 000	(16.771)			
310		Puerto Rico Gaming Commission Retirement Board of the Government of Puerto Rico Office of Socioeconomic Development	1.285.000 52.113.000 5.012.727	(16.771)	3 907 660 183 354	20 153 553 3 123 390	7 50% 3 66%

## Period 9 - March

		Parted O. March					
		Period 9 - March May 10, 2022					
			FY22 14,871,630,638 BUDGET	FY22 (1,758,942) ENC.	FY22 2,101,212,970 EXPENSES	FY22 2,174,495,443 BALANCE	FY22 14.13% % Expensed
		Special Appropriations - General Fund					
Code	B2A Visibility	141 Entity	Budget Total	Total Encumbrances Total	Total Expenses Total	Available Balance Total	% Expensed Total
1 2	Cash Transfers	PR Senate	5.506.502	TOTAL -	2.378.106	1 416 044	43 19%
8	Cash Transfers Cash Transfers	PR House Office of the Comptroller	6.669.612	= =	3.439.357	1.692.813	51.57%
10 11	Partial Visibility - Payroll Full Visibility	The General Court of Justice Puerto Rico Traffic Safety Commission	500.000	-	73.216	426.784	14.64%
15 16	Full Visibility Full Visibility	Office of the Governor Office of Management and Budget	317.715	-	171.205	75.456	53 89%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	40.279.746	-	-	40.279.746	0.00%
18 22	Full Visibility Cash Transfers	PR Planning Board Office of The Commissioner of Insurance	553.358	-	269.802	192.824	48.76%
23 24	Full Visibility Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	7.633.147 9.600.000	(2.234.843)	2.554.295	379.375 9 600 000	33.46%
25 28	OMB and Treasury Custodies Full Visibility	Custody of the Department of the Treasury State Elections Commission	13.722.506.916	-	1 968 474 971	1 808 441 653	14 34%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	5.400	-	-	5.400	0.00%
30 31	Full Visibility Full Visibility	Human Resources Management & Transformation General Services Administration	89.306 1.588.136	-	-	85.406 792.000	0.00%
34 37	Full Visibility Full Visibility	Commission of Investigation, Processing and Appeals Civil Rights Commission	-	-	-	-	
38	Full Visibility Full Visibility	Puerto Rico Department of Justice	1.396.088	-	370 090	1 025 998	26 51%
43 45	Partial Visibility - Operations	Puerto Rico National Guard Department of Public Safety	900.897 8.615.026	-	64.472	836.425 3.996.201	7.16%
49 50	Full Visibility Full Visibility	Department of Transportation and Public Works Department of Natural and Environmental Resources	20.031.840	=	13.855.787 2.539.577	6.176.052 11.624.893	69.17% 17.62%
55 60	Full Visibility Full Visibility	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	15 157 762	-	-	7 257 762	0.00%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	152.450	-	-	152.450	0.00%
67 68	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board	2.034.847 50.144	-	-	923.731	0.00%
69 70	Full Visibility Cash Transfers	Puerto Rico Department of Consumer Affairs State Insurance Fund Corporation	1 087 857	-	391 889	597 283	36 02% 0 00%
71	Full Visibility - External FS	Department of Health	90.499.696	-	1.134.220	33 372 865	1.25%
75 78	Cash Transfers Full Visibility	Office of the Financial Institutions Commissioner Department of Housing	3.430.068	-	2.257.576	1.172.492	65.82%
79 81	Cash Transfers Full Visibility - External FS	Automobile Accidents Compensation Administration Department of Education	69.000 35.184.028	=	(768)	18 498 168	0.00%
82 87	Full Visibility Full Visibility	Institute of Puerto Rican Culture Department of Recreation and Sports	4.793.500		300.605	961.319	6.27%
90	Cash Transfers	Medical Services Administration of Puerto Rico	2.207.380 3.777.305	16 176	1 532 371 3.777.305	477 300	69 42% 100.00%
95 96	Full Visibility - External FS Full Visibility	Mental Health and Drug Addiction Services Administration Office of the Women's Advocate	7.783.147 45.743	-	112.997	1.460.005 45.743	1.45% 0.00%
100 105	Cash Transfers Cash Transfers	Legislative Assembly of the Commonwealth Industrial Commission	118.922	-	-	118 922	0.00%
106	Full Visibility	Public Housing Administration	2.155.899	-	1.418.862	737.037	65.81%
109 117	Cash Transfers Full Visibility	Puerto Rico School of Plastic Arts Act 70	42.058	-	-	42.058	0.00%
119 120	Cash Transfers Full Visibility	Department of Economic Development & Commerce Veteran's Advocate Office of Puerto Rico	5.900.988 1.244.561	76 299	19.094 165.153	428.403 324.559	0.32%
122 123	Full Visibility Full Visibility	Secretariat of the Department of the Family Family and Children Administration	2.532.154	35.177	235.426	1.050.082	9.30%
124	Full Visibility	Child Support Administration (ASUME)	2 469 954 7.512.406	868.720	6.165.150	2.469.954 387.036	0.00% 82.07%
126 127	Full Visibility Full Visibility	Vocational Rehabilitation Administration Administration for Socioeconomic Development of the Famil	722.000 1.526.000	400,000	=	722.000 1.126.000	0.00% 0.00%
137 138	Full Visibility Cash Transfers	Department of Correction and Rehabilitation Institutional Trust of the National Guard of Puerto Rico	15.096.000	(948.083)	948.083	3.278.000	6.28%
139	Full Visibility	Parole Board  Elderly and Retired People Advocate Office	19 000	-	-	19 000	0.00%
152 153	Full Visibility Full Visibility	Office for People with Disabilities	55.705 20.000	-	-	55.705 20.000	0.00%
155 161	Full Visibility Cash Transfers	State Historic Preservation Office of Puerto Rico Puerto Rico Infrastructure Financing Authority	195.656 659.494	-	335.494	195.656	0.00% 50.87%
162 165	Cash Transfers Cash Transfers	Public Building Authority Land Authority of Puerto Rico	18.188.702		17.198.539	-	94.56%
167	Cash Transfers	Integral Development of the "Península de Cantera"	80.091	-	= =	-	0.00%
168 176	Cash Transfers Cash Transfers	Puerto Rico Ports Authority University of Puerto Rico	6.153.967 628.510.000	-	5.776.358 51.066.438	168.912.063	93.86% 8.13%
177 186	Cash Transfers Cash Transfers	Land Administration of Puerto Rico Culebra Conservation and Development Authority	38.754	-	-	-	0.00%
187	Cash Transfers	Puerto Rico Health Insurance Administration	330.633	-	330 633	-	100 00%
188 189	Cash Transfers Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca Forensic Science Bureau	103.000	-	3,330	99.670	3.23%
191 192	Cash Transfers Cash Transfers	Musical Arts Corporation Fine Arts Center Corporation	150.606 301.846	-	90.537 268.259	-	60.12% 88.87%
193 195	Cash Transfers Cash Transfers	Office of Government Ethics	80.738	-	208.239	-	0.00%
196	Cash Transfers	Economic Development Bank of PR Puerto Rico Public Broadcasting Corporation	79.446	-	-	-	0.00%
198 200	Cash Transfers Cash Transfers	Agricultural Insurance Corporation Special Independent Prosecutor's Panel	16.793	÷	=	-	0.00%
208 209	Cash Transfers Cash Transfers	Contributions to the Municipalities Political Parties Contributions	87.892.000	-	7.141.225	23.620.975	8.13%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	705.775	-	54.194	179.256	7 68%
220 222	Cash Transfers Cash Transfers	Correctional Health Legislative Services	303.317 6.670.951	-	535.434	14 827 1.771.048	0.00%
223 225	Cash Transfers Cash Transfers	Capitol Building Legislature Legislative Donations Studies	10.651.869 21.316.109	(22.388)	44.038 27.302	395.663 1.094.059	0.41% 0.13%
231	Full Visibility Cash Transfers	Office for the Patient's Advocate	189.234	122.3001	27.302	189.234	0.00%
235 236	Cash Transfers	Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Ricc	-	-	-	-	
238 241	Cash Transfers Full Visibility	Ponce Authority (Authority Of The Port Of The Americas) Administration for Integral Development of Childhood	168.000	-	= =	168.000	0.00%
264 265	Cash Transfers Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project Roosevelt Roads Authority	-	-	-	-	
268	Cash Transfers	Puerto Rico Institute of Statistics	364.350 5.263	-	359.183	-	98.58% 0.00%
271 272	Cash Transfers Cash Transfers	Puerto Rico Technology and Innovation Services Office of the Inspector General	246.714 502.703	-	433.623	246.714	0.00% 86.26%
276 277	Cash Transfers Cash Transfers	Puerto Rico Public Private Partnership Authority Agricultural Enterprises Development Administration	139.463	-	139.463	1.037.847	100.00%
279	Full Visibility	Public Service Appeals Commission	23.048	-	-	1.037.847 23.048	0.00% 0.00%
281 285	Full Visibility Cash Transfers	Office of the Election Comptroller Puerto Rico Integrated Transit Authority	26.316 36.688.500	-	3 751 383	13.393.306	0.00%
286 288	Cash Transfers Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	-	-	-	-	***
289	Cash Transfers	Energy Commission	-	-	-	-	
293 295	Cash Transfers Cash Transfers	Center for Diabetes Research, Education, and Medical Servic Fiscal Agency & Financial Advisory Authority	5.182 551.695	-	551 695	-	0.00%
297 298	Cash Transfers Cash Transfers	Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board	76.381	-	-	76 381	0.00%
303	Cash Transfers	Convention Center of District Authority	76 381	-	-	76 381	0.00%
310 311	Cash Transfers Cash Transfers	Municipal Finance Corporation Puerto Rico Gaming Commission	81.691		-	81.691	0.00%
312 329	Cash Transfers Cash Transfers	Retirement Board of the Government of Puerto Rico Office of Socioeconomic Development	546 807 273 196	50.000	457.002	89 805 161 258	83 58% 0.00%
			273.130	minal.	-	1111.216	

# Period 9 - March

		May 10, 2022	FY22	FY22	FY22	FY22	FY2
			23,394,504,916 BUDGET	5,140,038 ENC.	2,863,436,321 EXPENSES	5,502,914,596 BALANCE	12.24 % Exper
		General Fund Appropriations  GF	Budget	Total Encumbrances	Total Expenses	Available Balance	% Exper
Code	B2A Visibility	Entity	Total	Total	Total	Total	Tota
1 Cas 2 Cas	sh Transfers sh Transfers	PR Senate PR House	26 868 087 33.474.786	-	4.052.798 5.556.339	6 955 406 8.695.141	15.08 16.60
8 Cas	sh Transfers	Office of the Comptroller	38.395.000		3.119.594	10.318.656	8.139
	rtial Visibility - Payroll Il Visibility	The General Court of Justice Puerto Rico Traffic Safety Commission	282.068.739	-	28.712.275	63.397.857	10.18
15 Full	Il Visibility	Office of the Governor	17 245 957	(176 448)	2.371.826	5 188 253	13.75
	II Visibility MB and Treasury Custodies	Office of Management and Budget Custody of the Office of Management and Budget	13 539 526	(354.271)	1.218.227	4.292.795	9.009
	Il Visibility	PR Planning Board	671.621.541 8.105.358	6.053	603.815	671.621.541 1.550.512	0.009 7.459
	sh Transfers II Visibility	Office of The Commissioner of Insurance	-	-	-	6.259	
	ll Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	12.588.147 142.420.907	(2.233.254)	2.777.404 8.057.131	1.645.947 57.780.953	22.06
	MB and Treasury Custodies Il Visibility	Custody of the Department of the Treasury	16.452.567.916		2.408.723.254	3.045.029.205	14 64
	il Visionity sh Transfers	State Elections Commission Puerto Rico Federal Affairs Administration	21.976.410 2.347.400	178.391	1.603.280 197.211	154.726 650.973	7.30 8.40
30 Ful	II Visibility II Visibility	Human Resources Management & Transformation	2.722.685	(57.071)	281.217	(54.466)	10.33
	II Visibility II Visibility	General Services Administration Commission of Investigation, Processing and Appeals	17.045.136 379.000	267.386	986.709 25.901	4.034.084 125.843	5.799
37 Ful	Il Visibility	Civil Rights Commission	734 000	(10.435)	50.717	199 953	6919
	II Visibility II Visibility	Puerto Rico Department of Justice Puerto Rico National Guard	89 396 795 11.129.667	(423 328) (695)	8 425 737 689 382	25 373 268 2 553 299	9.43 6.19
45 Par	rtial Visibility - Operations	Department of Public Safety	946.875.520	(633,579)	44.357.033	271.384.693	4.689
	II Visibility II Visibility	Department of Transportation and Public Works	137.667.958	7.044.566	4.619.112	98.377.886	3.369
	II Visibility	Department of Natural and Environmental Resources Puerto Rico Department of Agriculture	84.211.241 25.772.762	(373.627)	3 922 790 739 027	36 739 087 9 416 877	2.879
60 Ful	Il Visibility	Office of the Citizen's Ombudsman	3 050 000	(13.795)	196.482	874 443	6 449
	II Visibility II Visibility	Cooperative Development Commission of Puerto Rico Puerto Rico Department of Labor and Human Resources	1.725.450	(15.550)	101.421	653.971	5.889 3.249
68 Full	II Visibility	Puerto Rico Labor Relations Board	13.211.648 598.144	(5.071) 105	427.627 61.725	7.511.802 154.634	10.32
	Il Visibility	Puerto Rico Department of Consumer Affairs	7.450.165	-	455 734	2.118.460	6.129
	sh Transfers II Visibility - External FS	State Insurance Fund Corporation Department of Health	1.748.451 336.406.125	=	16 500 387	139 765 416	0.00
75 Cas	sh Transfers	Office of the Financial Institutions Commissioner	-	-	-	-	
	II Visibility sh Transfers	Department of Housing Automobile Accidents Compensation Administration	13.541.479	19.620	1.384.085	3.248.456	10.22
	sh Transfers II Visibility - External FS	Department of Education	69.000 1.296.673.367	-	105 914 215	520 180 066	0.009 8 179
	Il Visibility	Institute of Puerto Rican Culture	12.212.500	-	1.015.741	2.611.011	8 32
	II Visibility sh Transfers	Department of Recreation and Sports Medical Services Administration of Puerto Rico	21.705.420 25.506.305	100.076	1 050 846 5.588.055	5.270.604 5.432.250	4 849
95 Full	Il Visibility - External FS	Mental Health and Drug Addiction Services Administration	82.710.799	-	5.944.267	33.222.829	7.19
	II Visibility sh Transfers	Office of the Women's Advocate	4.856.128	(58.579)	229.976	2.982.211	4.74
100 Cas 105 Cas	sh Transfers sh Transfers	Legislative Assembly of the Commonwealth Industrial Commission	118 922	-	-	118 922	0.00
106 Ful	Il Visibility	Public Housing Administration	2.565.899	-	1.418.862	922.335	55.30
	sh Transfers II Visibility	Puerto Rico School of Plastic Arts Act 70	2.258.058	-	180.050	637.608 23.352.000	7.97
119 Cas	sh Transfers	Department of Economic Development & Commerce	17.200.988	-	648,569	7.072.728	3.77
	II Visibility II Visibility	Veteran's Advocate Office of Puerto Rico Secretariat of the Department of the Family	2.109.561	68.408	228.028	511.522	10.81
	II Visibility	Family and Children Administration	29 056 045	(48 625)	977.498 16.228.609	6 996 531 43 117 651	9 92
	Il Visibility	Child Support Administration (ASUME)	14.854.406	844.037	6.928.045	2.059.846	46.64
	II Visibility II Visibility	Vocational Rehabilitation Administration Administration for Socioeconomic Development of the Famil	12.889.000	(489.487)	937.052	2.518.663	7.27
137 Ful	Il Visibility	Department of Correction and Rehabilitation	56.465.000 312.069.000	861.117 (2.918.064)	4.172.667 21.132.261	21.484.482 82.887.169	6.77
	sh Transfers II Visibility	Institutional Trust of the National Guard of Puerto Rico Parole Board	-	-	-	-	
	II Visibility	Elderly and Retired People Advocate Office	2.098.000 2.289.705	(4.243)	150 961 107 450	758 244 1.562 958	7.20 4.69
	Il Visibility	Office for People with Disabilities	1.127.000	6.770	122.468	436.213	10.87
	Il Visibility sh Transfers	State Historic Preservation Office of Puerto Rico Puerto Rico Infrastructure Financing Authority	1.805.281 4.869.011	-	58.975 464.031	849.808 425.163	9,539
162 Cas	sh Transfers	Public Building Authority	18.188.702	-	17 198 539	423.103	94.56
	sh Transfers sh Transfers	Land Authority of Puerto Rico Integral Development of the "Península de Cantera"	80.091	-	-		0.00
168 Cas	sh Transfers	Puerto Rico Ports Authority	574 000 6.153.967	-	46.638 5.776.358	154.263	93.86
	sh Transfers	University of Puerto Rico	628.510.000	-	51.066.438	168.912.063	8.13
	sh Transfers sh Transfers	Land Administration of Puerto Rico Culebra Conservation and Development Authority	38.754 214.000	-	17.388	57.513	0.00
187 Cas	sh Transfers	Puerto Rico Health Insurance Administration	593.842.633	-	8.310.522	(93.712.333)	1.40
	sh Transfers sh Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca					
	sh Transfers sh Transfers	Forensic Science Bureau Musical Arts Corporation	15.086.038 4.674.606	(24.281)	1.000.080 458.112	4.146.163 1.215.825	6.63° 9.80°
192 Cas	sh Transfers	Fine Arts Center Corporation	3.476.928	-	979.253	720.788	28.16
	sh Transfers sh Transfers	Office of Government Ethics Economic Development Bank of PR	8 596 738	-	691.925	2.288 675	8.05
196 Cas	sh Transfers	Puerto Rico Public Broadcasting Corporation	591.055	-	16.900	359 509	2.86
	sh Transfers sh Transfers	Agricultural Insurance Corporation Special Independent Prosecutor's Panel	-	-	-	-	
	sh Transfers sh Transfers	Contributions to the Municipalities	3.110.293 87.892.000	431	253.011 7.141.225	835.678 23.620.975	8.13 <sup>1</sup> 8.13 <sup>1</sup>
209 Cas	sh Transfers	Political Parties Contributions	-	-	-	-	
	sh Transfers sh Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health	5 372 998 40 731 317	(65.470)	356.769 5.205.866	1.567.081 5.859.152	6.64 12.78
222 Cas	sh Transfers	Legislative Services	6.670.951	(05.470)	535.434	1.771.048	8.03
	sh Transfers sh Transfers	Capitol Building Legislature Legislative Donations Studies	21.551.388		929.624	3.324.908	4.31
231 Ful	II Visibility	Office for the Patient's Advocate	21.316.109 1.503.234	(22.388) (21.097)	27.302 112.328	1.094.059 360.144	0.13 <sup>4</sup> 7.47 <sup>4</sup>
	sh Transfers sh Transfers	Puerto Rico Housing Finance Corporation	7.880.000	-	640.250	2.117.750	8 13
	sh Transfers sh Transfers	Innovation Fund for Agricultural Development of Puerto Ricc Ponce Authority (Authority Of The Port Of The Americas)	198 000	-	16.088	53.213	8 13
241 Ful	II Visibility	Administration for Integral Development of Childhood	4.040.000	(6.385)	202.025	1.701.373	5.00
	sh Transfers sh Transfers	Corporation for the "Caño Martin Peña" Enlace Project Roosevelt Roads Authority	29.825.000 2.649.350	-	436.138 406.714	27.455.763 1.857.219	1.46 15.35
268 Cas	sh Transfers	Puerto Rico Institute of Statistics	2.258.320		143.055	474.564	6 33
	sh Transfers sh Transfers	Puerto Rico Technology and Innovation Services Office of the Inspector General	40.837.714	493 630	929 929 1 147 079	6.065.455	2.28
276 Cas	sh Transfers	Puerto Rico Public Private Partnership Authority	9 283 703 16,230,463	-	1 147 079 1.387.869	2.359.894 4.855.344	12.36
277 Cas	sh Transfers	Agricultural Enterprises Development Administration	1.267.623	-	-	1.037.847	0.00
	II Visibility II Visibility	Public Service Appeals Commission Office of the Election Comptroller	2.409.048	(12.304)	190.337	680.332	7.90
285 Cas	sh Transfers	Puerto Rico Integrated Transit Authority	2.374.316 57.230.500	(4.173)	187.460 5.049.271	541 172 17 686 318	7 90 8 82
	sh Transfers	Authority of the Port of Ponce	713.036	-	340 024	109 113	47 69
	sh Transfers sh Transfers	University of Puerto Rico Comprehensive Cancer Center Energy Commission	20.265.000	-	1.705.476	5.049.524	8.42
293 Cas	sh Transfers	Center for Diabetes Research, Education, and Medical Servic	566.182	-	224.083	140.250	39.58
	sh Transfers sh Transfers	Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico	96 926 709	-	16 778 786	22.556.459	17.31
	sh Transfers sh Transfers	Financial Oversight and Management Board for Puerto Rico Public Service Regulatory Board	59.582.000 3.090.381	(36.671)	4 841 038 291 983	16.012.663 875.663	8 13 9 45
303 Cas	sh Transfers	Convention Center of District Authority	-			-	741
	sh Transfers sh Transfers	Municipal Finance Corporation Puerto Rico Gaming Commission	1 200 001	414 771	130.125	4 400	9.52
	sh Transfers	Retirement Board of the Government of Puerto Rico	1.366.691 52.659.807	(16.771)	130.125 4.364.662	4.423 20.243.358	9.529 8.299
	sh Transfers	Office of Socioeconomic Development	5.285.923	52.648	183 354	3 284 648	3.479

		Joint Resolution - General Fund	FY22 8,522,874,278 BUDGET	FY22 5,347,356 ENC.	FY22 400,381,689 EXPENSES	FY22 2,922,690,108 BALANCE	4.70% % Expense
		111	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expense
Code	B2A Visibility	PR Senate Entity	Total 21.361.585	Total	Total 2.104.099	Total 3.435.264	Total 9.85%
2	Cash Transfers	PR House	26.805.174	-	2.659.799	4.342.529	9.92%
8 10	Cash Transfers Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice	38.395.000 281.568.739	=	3.919.490 19.770.473	6.399.167 43.200.600	10.21% 7.02%
11	Full Visibility	Puerto Rico Traffic Safety Commission	-	-	-	-	7.0270
15 16	Full Visibility Full Visibility	Office of the Governor Office of Management and Budget	17 245 957 13 221 811	(27.866)	1.012.320	4 203 798	5.87%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	631.341.795	(65.552)	812.071	3.470.819 631.341.795	6 14%
18	Full Visibility Cash Transfers	PR Planning Board	7.552.000	19.364	585.531	752.793	7.75%
22 23	Cash Transfers Full Visibility	Office of The Commissioner of Insurance Puerto Rico Department of State	4 955 000	13.057	362.236	6.259 891.279	7 31%
24	Full Visibility - External FS OMB and Treasury Custodies	Puerto Rico Department of Treasury	132.820.907	-	7.907.202	40.273.751	5 95%
25 28	OMB and Treasury Custodies Full Visibility	Custody of the Department of the Treasury State Elections Commission	2.730.061.000 21.976.410	(104.904)	201.362.814 1.771.182	1 035 224 738 (1.511.552)	7 38% 8.06%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	2.342.000	-	180.203	465.370	7.69%
30 31	Full Visibility Full Visibility	Human Resources Management & Transformation General Services Administration	2.633.380 15.457.000	(45.678) (351.851)	301.198 1.274.951	(395,391) 2,318,983	11.44% 8.25%
34	Full Visibility	Commission of Investigation, Processing and Appeals	379.000	(7.450)	32.289	101.004	8 52%
37 38	Full Visibility Full Visibility	Civil Rights Commission Puerto Rico Department of Justice	734 000	(2.475)	63 987	138 441	8 72%
43	Full Visibility	Puerto Rico National Guard	88 000 707 10.228.770	(416.812) 12.762	6.332.916 394.864	18 431 167 1.309.247	7.20% 3.86%
45	Partial Visibility - Operations	Department of Public Safety	938.260.494	3.082.519	66.380.471	197.925.502	7.07%
49 50	Full Visibility Full Visibility	Department of Transportation and Public Works Department of Natural and Environmental Resources	117.636.118 69.797.228	580.908 (56.041)	3.007.916 3.041.195	88.613.010 22.129.041	2.56% 4 36%
55	Full Visibility	Puerto Rico Department of Agriculture	10.615.000	(165.715)	949.456	1.375.374	8 94%
60 62	Full Visibility Full Visibility	Office of the Citizen's Ombudsman Cooperative Development Commission of Puerto Rico	3 050 000	(18.137)	204.720	687.860	671%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	1.573.000 11.176.801	(12.618) 4.997.849	101.013 583.701	413.127 1.006.521	6.42% 5.22%
68	Full Visibility	Puerto Rico Labor Relations Board	548.000	(105)	56.318	98.421	10.28%
69 70	Full Visibility Cash Transfers	Puerto Rico Department of Consumer Affairs State Insurance Fund Corporation	6.362.308	39 984	248 634	1.232.559	3 91%
71	Full Visibility - External FS	Department of Health	245 906 429	-	9 067 840	97 324 711	3 69%
75 78	Cash Transfers Full Visibility	Office of the Financial Institutions Commissioner Department of Housing	10.111.411	-	955.744	1 120 220	0.450
79	Cash Transfers	Automobile Accidents Compensation Administration	10.111.411	-	955.744	1.120.220	9.45%
81 82	Full Visibility - External FS Full Visibility	Department of Education Institute of Puerto Rican Culture	1.261.489.339	-	74 368 639	427 313 259	5 90%
87	Full Visibility	Department of Recreation and Sports	7 419 000 19 498 040	72.097	805.745 1.305.417	843 947 3 415 789	10.86%
90	Cash Transfers	Medical Services Administration of Puerto Rico	21.729.000	-	1.810.750	3.621.500	8.33%
95 96	Full Visibility - External FS Full Visibility	Mental Health and Drug Addiction Services Administration Office of the Women's Advocate	74.927.652 4.810.385	1.031.538	2.464.030 253.359	29.298.793 1.651.571	3.29% 5.27%
100	Cash Transfers	Legislative Assembly of the Commonwealth	4.010.303	1.031.336	233.339	1.051.571	3.2770
105 106	Cash Transfers Full Visibility	Industrial Commission Public Housing Administration	-	=	-	-	20 52
109	Cash Transfers	Puerto Rico School of Plastic Arts	410.000 2.216.000	-	112.838 226.217	72.460 369.333	27 52% 10.21%
117	Full Visibility	Act 70	23.352.000	-	-	23.352.000	0.00%
119 120	Cash Transfers Full Visibility	Department of Economic Development & Commerce Veteran's Advocate Office of Puerto Rico	11.300.000 865.000	(7.385)	656.558 58.404	5.987.767 135.944	5.81% 6.75%
122	Full Visibility	Secretariat of the Department of the Family	26.523.891	(50.233)	1.303.085	4 693 598	4 91%
123 124	Full Visibility Full Visibility	Family and Children Administration Child Support Administration (ASUME)	161.172.000 7.342.000	(1.132.926) (190.872)	13 927 050 568.352	27.853.573 1.295.330	8 64% 7.74%
126	Full Visibility	Vocational Rehabilitation Administration	12.167.000	(489.285)	1.537.573	748.375	12.64%
127 137	Full Visibility Full Visibility	Administration for Socioeconomic Development of the Famil Department of Correction and Rehabilitation	54.939.000	(343.133)	4.637.312	16.064.304	8.44%
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	296.973.000	(935.305)	17.740.092	62.804.382	5.97%
139	Full Visibility Full Visibility	Parole Board	2.079.000	24.036	138.917	576 291	6 68%
152 153	Full Visibility	Elderly and Retired People Advocate Office Office for People with Disabilities	2.234.000	444 1.420	48.200 121.199	1.458.608	2.16%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	1.609.625	-	200.690	453.462	12.47%
161 162	Cash Transfers Cash Transfers	Puerto Rico Infrastructure Financing Authority Public Building Authority	4.209.517	=	161.496	263.667	3.84%
165	Cash Transfers	Land Authority of Puerto Rico	-		-	-	
167 168	Cash Transfers Cash Transfers	Integral Development of the "Península de Cantera" Puerto Rico Ports Authority	574 000	=	58 596	95.667	10.21%
176	Cash Transfers	University of Puerto Rico	-	=	-	-	
177	Cash Transfers	Land Administration of Puerto Rico Culebra Conservation and Development Authority	-	-	-	-	
186 187	Cash Transfers Cash Transfers	Puerto Rico Health Insurance Administration	214 000 593 512 000	-	21 846 (93 712 333)	35.667 0	10 21% -15 799
188	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca	-	-	-	_	
189 191	Cash Transfers Cash Transfers	Forensic Science Bureau Musical Arts Corporation	14.983.038	(6.910)	1.138.694	2.914.708 754.000	7.60%
192	Cash Transfers	Fine Arts Center Corporation	4.524.000 3.175.082	-	461.825 273.788	447.000	10.21% 8.62%
193 195	Cash Transfers Cash Transfers	Office of Government Ethics Economic Development Bank of PR	8.516.000	-	869.342	1.419.333	10.21%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	511 609	-	324 842	34 667	63 49%
198	Cash Transfers Cash Transfers	Agricultural Insurance Corporation	_	-	-	-	
200 208	Cash Transfers Cash Transfers	Special Independent Prosecutor's Panel Contributions to the Municipalities	3.093.500	-	317.240	518.438	10.26%
209	Cash Transfers	Political Parties Contributions	-	-	-	-	
215 220	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health	4.667.223 40.428.000	(41.653)	380.158 2.965.110	1 007 667	8 15% 7 33%
222	Cash Transfers	Legislative Services	40.428.000	(41.023)	2.903.110	2.920.867	7.33%
223 225	Cash Transfers Cash Transfers	Capitol Building Legislature Legislative Donations Studies	10.899.519	=	1.112.659	1.816.587	10.21%
231	Full Visibility	Office for the Patient's Advocate	1.314.000	17.017	81.593	72.300	6.21%
235	Cash Transfers Cash Transfers	Puerto Rico Housing Finance Corporation	7.880.000	-	804.417	1.313.333	10.21%
236 238	Cash Transfers Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ricc Ponce Authority (Authority Of The Port Of The Americas)	198 000	-	20.213	33,000	10.21%
241	Full Visibility	Administration for Integral Development of Childhood	3.872.000	1.590	175.327	1.356.456	4.53%
264 265	Cash Transfers Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project Roosevelt Roads Authority	29.825.000 2.285.000	=	498.096 59.719	26.957.667 1.797.500	1.67% 2.61%
268	Cash Transfers	Puerto Rico Institute of Statistics	2.253.057	-	180 888	293.676	8.03%
271 272	Cash Transfers Cash Transfers	Puerto Rico Technology and Innovation Services Office of the Inspector General	40.591.000	(30.752)	480 884	5.368.609	1.18%
272	Cash Transfers Cash Transfers	Puerto Rico Public Private Partnership Authority	8 781 000 16.091.000	-	896 394 2.173.510	1 463 500 2.681.833	10.21% 13.51%
277	Cash Transfers	Agricultural Enterprises Development Administration	-		-	-	
279 281	Full Visibility Full Visibility	Public Service Appeals Commission Office of the Election Comptroller	2.386.000	(22.360) (8.558)	179.434 186.886	500.210 362.844	7.52% 7.96%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	20.542.000	(875.8)	1 630 679	2.662.333	7 94%
286 288	Cash Transfers	Authority of the Port of Ponce	713 036	=	41 446	67.667	5.81%
288	Cash Transfers Cash Transfers	University of Puerto Rico Comprehensive Cancer Center Energy Commission	20.265.000	-	1.688.750	3.360.774	8.33%
293	Cash Transfers	Center for Diabetes Research, Education, and Medical Servic	561.000	-	46.750	93.500	8.33%
295 297	Cash Transfers Cash Transfers	Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico	96 375 014 59 582 000	-	8 570 202 6 082 329	13 986 257 9 930 333	8 89% 10 21%
298	Cash Transfers	Public Service Regulatory Board	3.014.000	(7.751)	127 522	679.511	4.23%
	Cash Transfers	Convention Center of District Authority Municipal Finance Corporation	-	-	-	-	
303	Coch Transfers			_	-	-	
303 310 311	Cash Transfers Cash Transfers	Puerto Rico Gaming Commission	1.285.000	(1.751)	123.875	(199,392)	9.64%
303 310		Puerto Rico Gaming Commission Retirement Board of the Government of Puerto Rico Office of Socioeconomic Development	1.285.000 52.113.000 5.012.727	(1.751)	123.875 4 021 614 208 838	(199.392) 16 131 939 2 917 705	9.64% 7.72% 4.17%

## Period 10 - April

			FY22 14,871,630,638 BUDGET	(2,339,063) ENC.	FY22 100,020,295 EXPENSES	FY22 2,076,814,211 BALANCE	FY22 0.67% % Expens
		Special Appropriations - General Fund 1.41	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expense
`odo	B2A Visibility	Entity	Total	Total	Total	Total	Total
ode 1	Cash Transfers	PR Senate	5.506.502	Total	537 877	878 167	9.77%
2	Cash Transfers Cash Transfers	PR House	6.669.612	-	647.275	1.045.538	9.70%
8 10	Partial Visibility - Payroll	Office of the Comptroller The General Court of Justice	500.000	-	7.883	418.902	1.58%
11	Full Visibility Full Visibility	Puerto Rico Traffic Safety Commission	-	-	-	-	1.50%
15 16	Full Visibility Full Visibility	Office of the Governor Office of Management and Budget	317.715	-	-	75 456	0.00%
17	OMB and Treasury Custodies	Custody of the Office of Management and Budget	40.279.746			40.279.746	0.00%
18	Full Visibility	PR Planning Board	553.358	-	-	192.824	0.00%
22 23	Cash Transfers Full Visibility	Office of The Commissioner of Insurance Puerto Rico Department of State	7 633 147	(454.173)	453,603	379 945	5 94%
24	Full Visibility - External FS	Puerto Rico Department of Treasury	9 600 000	(434.173)	433.003	9 600 000	0.00%
25 28	OMB and Treasury Custodies Full Visibility	Custody of the Department of the Treasury State Elections Commission	13.722.506.916	-	6.074.485	1.802.367.168	0.04%
29	Cash Transfers	Puerto Rico Federal Affairs Administration	5.400	-	-	5.400	0.00%
30	Full Visibility	Human Resources Management & Transformation	89.306			85.406	0.00%
31 34	Full Visibility Full Visibility	General Services Administration Commission of Investigation, Processing and Appeals	1.588.136	-	-	792.000	0.00%
37	Full Visibility	Civil Rights Commission	-	-	-	-	
38	Full Visibility	Puerto Rico Department of Justice	1.396.088	7.250	231.673	787 075	16 59%
43 45	Full Visibility Partial Visibility - Operations	Puerto Rico National Guard Department of Public Safety	900.897 8.615.026	-	1.694.035	836.425	0.00%
49	Full Visibility	Department of Transportation and Public Works	20.031.840		618.390	2.302.166 5.557.662	19.66%
50	Full Visibility	Department of Natural and Environmental Resources	14.414.013	-	1.023.322	10.601.571	7 10%
55 60	Full Visibility Full Visibility	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	15 157 762	-	-	7 257 762	0.00%
62	Full Visibility	Cooperative Development Commission of Puerto Rico	152,450	-	-	152,450	0.00%
67	Full Visibility	Puerto Rico Department of Labor and Human Resources	2.034.847	-	-	923.731	0.00%
68 69	Full Visibility Full Visibility	Puerto Rico Labor Relations Board Puerto Rico Department of Consumer Affairs	50.144	-		-	0.00%
70	Cash Transfers	State Insurance Fund Corporation	1 087 857	-	339 897	257.385	31 249 0 00%
71	Full Visibility - External FS	Department of Health	90.499.696	-	252.754	33 120 110	0.28%
75 78	Cash Transfers Full Visibility	Office of the Financial Institutions Commissioner Department of Housing	2 420 000	-	-	1 172 102	0.00%
79	Cash Transfers	Automobile Accidents Compensation Administration	3.430.068 69.000	=	-	1.172.492	0.00%
81	Full Visibility - External FS	Department of Education	35 184 028	=	555 000	17 943 168	1.58%
82 87	Full Visibility Full Visibility	Institute of Puerto Rican Culture Department of Recreation and Sports	4.793.500	-	365.152	596 167	7 62%
90	Cash Transfers	Medical Services Administration of Puerto Rico	2.207.380 3.777.305	(2.974)	8 155	472.119	0.37%
95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	7.783.147	-	9.965	1.450.040	0.13%
96 100	Full Visibility Cash Transfers	Office of the Women's Advocate Legislative Assembly of the Commonwealth	45.743	-	-	45.743	0.00%
105	Cash Transfers	Industrial Commission	118 922	-	-	118 922	0.00%
	Full Visibility	Public Housing Administration	2.155.899	-	-	737 037	0.00%
109 117	Cash Transfers Full Visibility	Puerto Rico School of Plastic Arts Act 70	42.058	-	-	42.058	0.00%
119	Cash Transfers	Department of Economic Development & Commerce	5.900.988	-	389.236	39.167	6.60%
120	Full Visibility	Veteran's Advocate Office of Puerto Rico	1.244.561	(94.220)	95.020	323.759	7.63%
122 123	Full Visibility Full Visibility	Secretariat of the Department of the Family Family and Children Administration	2.532.154	82.478	320.732	646 873	12.679
124	Full Visibility	Child Support Administration (ASUME)	2.469.954 7.512.406	(868.720)	1 554 919 1.177.300	915.035 78.456	62.959 15.679
126	Full Visibility	Vocational Rehabilitation Administration	722.000	-	565.308	156.693	78.309
127 137	Full Visibility Full Visibility	Administration for Socioeconomic Development of the Famil Department of Correction and Rehabilitation	1.526.000		1.249.793	(123.793)	81.909
138	Cash Transfers	Institutional Trust of the National Guard of Puerto Rico	15.096.000	(1.012.146)	4.509.639	(219.494)	29.879
139	Full Visibility	Parole Board	19 000	-	21.147	(2.147)	111.309
152 153	Full Visibility Full Visibility	Elderly and Retired People Advocate Office Office for People with Disabilities	55.705	-	-	55.705	0.00%
155	Full Visibility	State Historic Preservation Office of Puerto Rico	20.000 195.656			20.000 195.656	0.00%
161	Cash Transfers	Puerto Rico Infrastructure Financing Authority	659.494	-	-	-	0.00%
162 165	Cash Transfers Cash Transfers	Public Building Authority Land Authority of Puerto Rico	18 188 702 80 091	-	-	-	0.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	80.091				Otors
168	Cash Transfers	Puerto Rico Ports Authority	6.153.967	-	-		0.00%
176 177	Cash Transfers Cash Transfers	University of Puerto Rico Land Administration of Puerto Rico	628.510.000 38.754	-	64.160.396	104.751.667	10.219 0.00%
186	Cash Transfers	Culebra Conservation and Development Authority	30.734				0.00%
187	Cash Transfers	Puerto Rico Health Insurance Administration	330.633	-	-	-	0.00%
188 189	Cash Transfers Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca Forensic Science Bureau	103.000	-	107.527	(7.857)	104.39
191	Cash Transfers	Musical Arts Corporation	150.606		107.527	(7.857)	0.00%
192	Cash Transfers	Fine Arts Center Corporation	301.846	-	-	-	0.00%
193 195	Cash Transfers Cash Transfers	Office of Government Ethics Economic Development Bank of PR	80.738	-	-	-	0.00%
196	Cash Transfers	Puerto Rico Public Broadcasting Corporation	79.446	-	-	-	0.00%
198	Cash Transfers	Agricultural Insurance Corporation	-	-	-	-	
200 208	Cash Transfers Cash Transfers	Special Independent Prosecutor's Panel Contributions to the Municipalities	16.793 87.892.000	=	8.972.308	14.648.667	0.00% 10.219
209	Cash Transfers	Political Parties Contributions	67.892.000	-	0.972.308	14.048.007	10.219
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	705.775	-	68 090	111.167	9 65%
220 222	Cash Transfers Cash Transfers	Correctional Health Legislative Services	303 317	-	672.722	14 827	0.00%
223	Cash Transfers	Capitol Building Legislature	6.670.951 10.651.869	-	672.722 55.329	1.098.326 340.333	10.089 0.52%
225	Cash Transfers	Legislative Donations Studies	21.316.109	(21.595)	523.905	591.748	2.46%
231 235	Full Visibility Cash Transfers	Office for the Patient's Advocate Puerto Rico Housing Finance Corporation	189.234	=	19.314	169.920	10.219
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ricc		=		-	
238	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	-	-	-	-	
241 264	Full Visibility Cash Transfers	Administration for Integral Development of Childhood Corporation for the "Caño Martin Peña" Enlace Project	168.000	=	186.480	(18.480)	111.00
265	Cash Transfers	Roosevelt Roads Authority	364.350	-	-		0.00%
268	Cash Transfers	Puerto Rico Institute of Statistics	5.263	-	-	-	0.00%
271 272	Cash Transfers Cash Transfers	Puerto Rico Technology and Innovation Services Office of the Inspector General	246.714 502.703	-	-	246.714	0.00%
276	Cash Transfers	Puerto Rico Public Private Partnership Authority	502.703 139.463	=	-	-	0.00%
277	Cash Transfers	Agricultural Enterprises Development Administration	1.267.623	-	-	1.037.847	0.00%
279 281	Full Visibility Full Visibility	Public Service Appeals Commission Office of the Election Comptroller	23.048	-	-	23.048	0.00%
281	Cash Transfers	Puerto Rico Integrated Transit Authority	26 3 1 6 36 688 500	-	2.384.835	11 008 471	6.50%
286	Cash Transfers	Authority of the Port of Ponce	-	-		-	11770
288	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	-	=	=	-	
	Cash Transfers Cash Transfers	Energy Commission Center for Diabetes Research, Education, and Medical Servic	5.182	-	-	-	0.00%
289	Cash Transfers	Fiscal Agency & Financial Advisory Authority	5.182 551.695	-		-	0.00%
289 293 295		Financial Oversight and Management Board for Puerto Rico	-	-	-		
289 293 295 297	Cash Transfers	Dublic Conside Degulators Da			69 998	6 383	91 649
289 293 295 297 298	Cash Transfers Cash Transfers	Public Service Regulatory Board	76 381	-			
289 293 295 297 298 303	Cash Transfers Cash Transfers Cash Transfers Cash Transfers Cash Transfers	Public Service Regulatory Board Convention Center of District Authority Municipal Finance Corporation	76 381 - -	-	-	-	
289 293 295 297 298 303 310 311 312	Cash Transfers Cash Transfers Cash Transfers	Public Service Regulatory Board Convention Center of District Authority	76 381 - - 81.691 546 807	-	46 868	- 81.691 42.937	0.00% 8.57%

		Period 10 - April					
		May 10, 2022	FY22	FY22	FY22	FY22	FY22
			23,394,504,916 BUDGET	3,008,292 FNC	500,401,985 EXPENSES	4,999,504,320 BALANCE	2.14% % Expensed
		General Fund Appropriations	BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		GF	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code 1	B2A VISIBILITY Cash Transfers	PR Senate Entity	7otal 26.868.087	Total	Total 2.641.976	Total 4.313.430	Total 9.83%
2	Cash Transfers Cash Transfers	PR House Office of the Comptroller	33.474.786 38.395.000	-	3.307.074 3.919.490	5.388.067 6.399.167	9.88% 10.21%
10	Partial Visibility - Payroll Full Visibility	The General Court of Justice	282.068.739	-	19.778.356	43.619.501	7.01%
11 15	Full Visibility	Puerto Rico Traffic Safety Commission Office of the Governor	17 245 957	(27.866)	1.012.320	4.203.798	5.87%
16 17	Full Visibility OMB and Treasury Custodies	Office of Management and Budget Custody of the Office of Management and Budget	13 539 526 671.621.541	(65.552)	812.071	3.546.275 671.621.541	6.00%
18 22	Full Visibility Cash Transfers	PR Planning Board Office of The Commissioner of Insurance	8.105.358	19.364	585.531	945.617	7.22%
23	Full Visibility	Puerto Rico Department of State	12.588.147	(441.116)	815.839	6.259 1.271.224	6.48%
24 25	Full Visibility - External PS OMB and Treasury Custodies	Puerto Rico Department of Treasury Custody of the Department of the Treasury	142.420.907 16.452.567.916	-	7 907 202 207 437 299	49 873 751 2 837 591 906	5.55% 1.26%
28 29	Full Visibility Cash Transfers	State Elections Commission Puerto Rico Federal Affairs Administration	21.976.410 2.347.400	(104.904)	1.771.182 180.203	(1.511.552) 470.770	8.06% 7.68%
30 31	Full Visibility Full Visibility	Human Resources Management & Transformation General Services Administration	2.722.685	(45.678)	301.198	(309.986)	11.06%
34	Full Visibility	Commission of Investigation, Processing and Appeals	17.045.136 379.000	(351.851)	1.274.951 32.289	3.110.983 101.004	7.48% 8.52%
37 38	Full Visibility Full Visibility	Civil Rights Commission Puerto Rico Department of Justice	734 000 89 396 795	(2.475) (409.562)	63 987 6 564 589	138.441 19.218.242	8 72% 7 34%
43 45	Full Visibility Partial Visibility - Operations	Puerto Rico National Guard Department of Public Safety	11.129.667	12.762 3.082.519	394.864	2.145.672	3.55%
49	Full Visibility	Department of Transportation and Public Works	946.875.520 137.667.958	580.908	68.074.506 3.626.306	200.227.668 94.170.673	7.19% 2.63%
50 55	Full Visibility Full Visibility	Department of Natural and Environmental Resources Puerto Rico Department of Agriculture	84 211 241 25 772 762	(56.041) (165.715)	4 064 517 949 456	32.730.612 8.633.136	4 83% 3 68%
60 62	Full Visibility Full Visibility	Office of the Citizen's Ombudsman Cooperative Development Commission of Puerto Rico	3 050 000 1.725.450	(18.137)	204.720 101.013	687 860 565,576	6.71% 5.85%
67 68	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board	13.211.648	4.997.849	583.701	1.930.252	4.42%
69	Full Visibility	Puerto Rico Department of Consumer Affairs	598.144 7.450.165	(105) 39 984	56.318 588 531	98.421 1 489 944	9.42% 7 90%
70 71	Cash Transfers Full Visibility - External FS	State Insurance Fund Corporation Department of Health	1.748.451 336.406.125	-	9 320 595	130.444.821	0.00% 2.77%
75 78	Cash Transfers Full Visibility	Office of the Financial Institutions Commissioner Department of Housing	13.541.479	-	955.744	2.292.712	7.06%
79	Cash Transfers Full Visibility - External FS	Automobile Accidents Compensation Administration	69.000	-	-	-	0.00%
81 82	Full Visibility	Department of Education Institute of Puerto Rican Culture	1.296.673.367 12.212.500	-	74 923 639 1 170 897	445 256 427 1 440 114	5 78% 9 59%
87 90	Full Visibility Cash Transfers	Department of Recreation and Sports Medical Services Administration of Puerto Rico	21.705.420 25.506.305	69.123	1 313 573 1.810.750	3.887.908 3.621.500	6.05% 7.10%
95 96	Full Visibility - External FS Full Visibility	Mental Health and Drug Addiction Services Administration Office of the Women's Advocate	82.710.799 4.856.128	1.031.538	2.473.995 253.359	30.748.834 1.697.313	2.99% 5.22%
100 105	Cash Transfers Cash Transfers	Legislative Assembly of the Commonwealth	-	1.031.336	233.339	-	
106	Full Visibility	Public Housing Administration	118 922 2 565 899	-	112.838	118 922 809 497	0.00% 4.40%
109 117	Cash Transfers Full Visibility	Puerto Rico School of Plastic Arts Act 70	2.258.058 23.352.000	-	226.217	411.392 23.352.000	10.02%
119 120	Cash Transfers Full Visibility	Department of Economic Development & Commerce Veteran's Advocate Office of Puerto Rico	17.200.988 2.109.561	(101.604)	1.045.794 153.424	6.026.933 459.703	6.08% 7.27%
122	Full Visibility Full Visibility	Secretariat of the Department of the Family Family and Children Administration	29 056 045	32.245	1.623.816	5.340.470	5 59%
124	Full Visibility	Child Support Administration (ASUME)	163 641 954 14.854.406	(1.132.926) (1.059.592)	15.481.969 1.745.652	28.768.608 1.373.786	9.46% 11.75%
126 127	Full Visibility Full Visibility	Vocational Rehabilitation Administration Administration for Socioeconomic Development of the Famil	12.889.000 56.465.000	(489.285)	2.102.881 5.887.105	905.068 15.940.511	16.32% 10.43%
137 138	Full Visibility Cash Transfers	Department of Correction and Rehabilitation Institutional Trust of the National Guard of Puerto Rico	312.069.000	(1.947.451)	22.249.731	62.584.888	7.13%
139	Full Visibility	Parole Board	2.098.000	24.036	160 064	574 144	7 63%
152 153	Full Visibility Full Visibility	Elderly and Retired People Advocate Office Office for People with Disabilities	2.289.705 1.127.000	444 1.420	48.200 121.199	1.514.314	2.11%
155 161	Full Visibility Cash Transfers	State Historic Preservation Office of Puerto Rico Puerto Rico Infrastructure Financing Authority	1.805.281 4.869.011	-	200.690	649.119	11.12%
162	Cash Transfers	Public Building Authority	18.188.702	-	161.496	263.667	0.00%
165 167	Cash Transfers Cash Transfers	Land Authority of Puerto Rico Integral Development of the "Península de Cantera"	80.091 574.000	-	58 596	95.667	0.00%
168 176	Cash Transfers Cash Transfers	Puerto Rico Ports Authority University of Puerto Rico	6.153.967 628.510.000	-	64.160.396	104.751.667	0.00% 10.21%
177 186	Cash Transfers	Land Administration of Puerto Rico Culebra Conservation and Development Authority	38.754	-	-	-	0.00%
187	Cash Transfers Cash Transfers	Puerto Rico Health Insurance Administration	214 000 593 842 633	-	21 846 (93 712 333)	35.667 0	10.21% -15.78%
188 189	Cash Transfers Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca Forensic Science Bureau	15.086.038	(6.910)	1.246.221	2.906.851	8.26%
191 192	Cash Transfers Cash Transfers	Musical Arts Corporation Fine Arts Center Corporation	4.674.606 3.476.928	-	461.825 273.788	754.000 447.000	9.88% 7.87%
193	Cash Transfers	Office of Government Ethics	3.476.928 8 596 738	-	2/3./88 869 342	1.419.333	10 11%
195 196	Cash Transfers Cash Transfers	Economic Development Bank of PR Puerto Rico Public Broadcasting Corporation	591.055	-	324.842	34 667	54 96%
198 200	Cash Transfers Cash Transfers	Agricultural Insurance Corporation Special Independent Prosecutor's Panel	3.110.293	-	317.240	518.438	10.20%
208 209	Cash Transfers Cash Transfers	Contributions to the Municipalities Political Parties Contributions	87.892.000	-	8.972.308	14.648.667	10.21%
215	Cash Transfers	Puerto Rico Conservatory of Music Corporation	5 372 998	-	448.248	1.118.833	8 34%
220 222	Cash Transfers Cash Transfers	Correctional Health Legislative Services	40.731.317 6.670.951	(41.653)	2.965.110 672.722	2.935.694 1.098.326	7 28% 10.08%
223 225	Cash Transfers Cash Transfers	Capitol Building Legislature Legislative Donations Studies	21.551.388 21.316.109	(21.595)	1.167.988 523.905	2.156.920 591.748	5.42% 2.46%
231 235	Full Visibility Cash Transfers	Office for the Patient's Advocate Puerto Rico Housing Finance Corporation	1.503.234	17.017	100.907	242.220	6.71%
236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Ricc		-	804.417	1.313.333	10.21%
238 241	Cash Transfers Full Visibility	Ponce Authority (Authority Of The Port Of The Americas) Administration for Integral Development of Childhood	198,000 4.040.000	1.590	20.213 361.807	33.000 1.337.976	10.21% 8.96%
264 265	Cash Transfers Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project Roosevelt Roads Authority	29.825.000 2.649.350	-	498.096 59.719	26.957.667 1.797.500	1.67%
268	Cash Transfers	Puerto Rico Institute of Statistics	2.258.320	-	180.888	293.676	8.01%
271 272	Cash Transfers Cash Transfers	Puerto Rico Technology and Innovation Services Office of the Inspector General	40 837 714 9 283 703	(30.752)	480 884 896 394	5.615.323 1.463.500	1 18% 9 66%
276 277	Cash Transfers Cash Transfers	Puerto Rico Public Private Partnership Authority Agricultural Enterprises Development Administration	16.230.463 1.267.623	-	2.173.510	2.681.833 1.037.847	13.39%
279 281	Full Visibility Full Visibility	Public Service Appeals Commission Office of the Election Comptroller	2.409.048	(22.360)	179.434	523.258 362.844	7.45% 7.87%
285	Cash Transfers	Puerto Rico Integrated Transit Authority	2.374.316 57.230.500	(8 558)	186 886 4 015 514	13.670.804	7.02%
286 288	Cash Transfers Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	713.036 20.265.000	-	41 446 1.688.750	67 667 3.360.774	5.81% 8.33%
289 293	Cash Transfers Cash Transfers	Energy Commission Center for Diabetes Research, Education, and Medical Servic	_	-	46.750	93.500	8.26%
295 297	Cash Transfers Cash Transfers	Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico	96 926 709 59 582 000		8.570.202 6.082.329	13.986.257 9.930.333	8 84%
298	Cash Transfers	Public Service Regulatory Board	59.582.000 3.090.381	(7.751)	6 082 329 197 520	9.930.333 685.894	10.21% 6.39%
303 310	Cash Transfers Cash Transfers	Convention Center of District Authority Municipal Finance Corporation	-	-	-	-	
311 312	Cash Transfers Cash Transfers	Puerto Rico Gaming Commission Retirement Board of the Government of Puerto Rico	1.366.691 52.659.807	(1.751)	123.875 4.068.482	(117.702) 16.174.876	9.06% 7.73%
329	Cash Transfers	Office of Socioeconomic Development	5 285 923	21 882	258 803	3 003 963	4 90%
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			FY22 8,522,874,278 BUDGET	FY22 74,985,387 ENC.	FY22 5,525,198,783 EXPENSES	FY22 2,922,690,108 BALANCE	FY22 64.83% % Expensed
		Joint Resolution - General Fund	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
ie	B2A Visibility	Entity	Total	Total	Total	Total	Total
	Cash Transfers Cash Transfers	PR Senate PR House	21.361.585	-	17.926.321	3.435.264 4.342.529	83.92% 83.80%
	Cash Transfers	Office of the Comptroller	26.805.174 38.395.000		22.462.645 31.995.833	6.399.167	83.33%
1	Partial Visibility - Payroll Full Visibility	The General Court of Justice Puerto Rico Traffic Safety Commission	281.568.739	-	238.368.139	43.200.600	84.66%
5	Full Visibility	Office of the Governor	17 245 957	1.481.303	11.560.856	4.203.798	67 04%
5 7	Full Visibility OMB and Treasury Custodies	Office of Management and Budget Custody of the Office of Management and Budget	13.221.811 631.341.795	1 983 603	7.767.388	3.470.819 631.341.795	58.75% 0.00%
3	Full Visibility	PR Planning Board	7.552.000	82.596	6.716.611	752.793	88.94%
3	Cash Transfers Full Visibility	Office of The Commissioner of Insurance Puerto Rico Department of State	4.955.000	226.857	(6.259) 3.836.864	6.259 891.279	77.43%
1	Full Visibility - External FS	Puerto Rico Department of Treasury	132.820.907	220.637	92.547.156	40 273 751	69.68%
3	OMB and Treasury Custodies Full Visibility	Custody of the Department of the Treasury State Elections Commission	2.730.061.000 21.976.410	750 276	1 694 836 262 22,728,686	1.035.224.738 (1.511.552)	62.08% 103.42%
9	Cash Transfers	Puerto Rico Federal Affairs Administration	2.342.000	759.276	1.876.630	465.370	80.13%
1	Full Visibility Full Visibility	Human Resources Management & Transformation General Services Administration	2.633.380	235.503	2.793.268	(395.391) 2.318.983	106.07% 54.43%
1	Full Visibility	Commission of Investigation, Processing and Appeals	15.457.000 379.000	4.725.323 7.278	8.412.694 270.718	2.318.983	71.43%
7	Full Visibility Full Visibility	Civil Rights Commission Puerto Rico Department of Justice	734 000	59.450	536.109	138 441 18 431 167	73 04% 78 15%
3	Full Visibility	Puerto Rico National Guard	88 000 707 10.228.770	792.665 49.403	68 776 875 8.870.120	1.309.247	86.72%
5	Partial Visibility - Operations Full Visibility	Department of Public Safety Department of Transportation and Public Works	938.260.494	15.848.372	724.486.620	197.925.502	77.22%
)	Full Visibility	Department of Natural and Environmental Resources	117.636.118 69.797.228	7.625.474 1.087.776	21.397.634 46.580.411	88.613.010 22.129.041	18.19% 66.74%
5	Full Visibility Full Visibility	Puerto Rico Department of Agriculture Office of the Citizen's Ombudsman	10.615.000	1.025.669	8.213.957	1.375.374	77.38%
2	Full Visibility	Cooperative Development Commission of Puerto Rico	3.050.000 1.573.000	111.980 53.478	2.250.160 1.106.395	687 860 413,127	73 78% 70.34%
7	Full Visibility	Puerto Rico Department of Labor and Human Resources	11.176.801	5.005.611	5.164.668	1.006.521	46.21%
3	Full Visibility Full Visibility	Puerto Rico Labor Relations Board Puerto Rico Department of Consumer Affairs	548.000 6.362.308	40.016	449.579 5.089.733	98.421 1.232.559	82.04% 80.00%
)	Cash Transfers	State Insurance Fund Corporation	-	40.016	-	_	
5	Full Visibility - External FS Cash Transfers	Department of Health Office of the Financial Institutions Commissioner	245 906 429	-	148 581 718	97.324.711	60 42%
3	Full Visibility	Department of Housing	10.111.411	19.620	8.971.571	1.120.220	88.73%
1	Cash Transfers Full Visibility - External FS	Automobile Accidents Compensation Administration Department of Education	1 261 489 339	-	834 176 080	427 313 259	
2	Full Visibility	Institute of Puerto Rican Culture	1.261.489.339 7.419.000	-	6.575.053	843 947	66 13% 88 62%
7	Full Visibility Cash Transfers	Department of Recreation and Sports Medical Services Administration of Puerto Rico	19 498 040	259.815	15 822 436	3.415.789	81 15%
5	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration	21.729.000 74.927.652	-	18.107.500 45.628.859	3.621.500 29.298.793	83.33% 60.90%
ŝ	Full Visibility Cash Transfers	Office of the Women's Advocate	4.810.385	1.391.435	1.767.380	1.651.571	36.74%
0 5	Cash Transfers	Legislative Assembly of the Commonwealth Industrial Commission	-	-		-	
6	Full Visibility Cash Transfers	Public Housing Administration	410.000	-	337.540	72.460	82.33%
9 7	Cash Transfers Full Visibility	Puerto Rico School of Plastic Arts Act 70	2.216.000 23.352.000	-	1.846.667	369.333 23.352.000	83.33% 0.00%
9	Cash Transfers	Department of Economic Development & Commerce	11.300.000	-	5.312.233	5.987.767	47.01%
0 2	Full Visibility Full Visibility	Veteran's Advocate Office of Puerto Rico Secretariat of the Department of the Family	865.000 26.523.891	19.693 183 185	709.363 21.647.108	135.944 4.693.598	82.01% 81.61%
3	Full Visibility	Family and Children Administration	161.172.000	10.993.213	122.325.214	27.853.573	75 90%
4 6	Full Visibility Full Visibility	Child Support Administration (ASUME) Vocational Rehabilitation Administration	7.342.000	145.191	5.901.479	1.295.330 748.375	80.38% 84.35%
7	Full Visibility	Administration for Socioeconomic Development of the Famil	12.167.000 54.939.000	1.155.798 2.223.817	10.262.827 36.650.880	16.064.304	66.71%
7 8	Full Visibility Cash Transfers	Department of Correction and Rehabilitation	296.973.000	12.272.255	221.896.364	62.804.382	74.72%
9	Cash Transfers Full Visibility	Institutional Trust of the National Guard of Puerto Rico Parole Board	2 079 000	53.451	1 449 258	576.291	69.71%
2	Full Visibility	Elderly and Retired People Advocate Office	2.234.000	57.216	718.175	1.458 608	32.15%
3 5	Full Visibility Full Visibility	Office for People with Disabilities State Historic Preservation Office of Puerto Rico	1.107.000 1.609.625	25.290	788.116 1.156.163	293.594 453.462	71.19% 71.83%
1	Cash Transfers	Puerto Rico Infrastructure Financing Authority	4.209.517	-	3.945.850	263.667	93.74%
2 5	Cash Transfers Cash Transfers	Public Building Authority Land Authority of Puerto Rico	-	-	-	-	
7	Cash Transfers	Integral Development of the "Península de Cantera"	574 000	-	478.333	95 667	83 33%
8 6	Cash Transfers Cash Transfers	Puerto Rico Ports Authority University of Puerto Rico	-	-	-	-	
7	Cash Transfers	Land Administration of Puerto Rico	-	-	-	-	
6 7	Cash Transfers Cash Transfers	Culebra Conservation and Development Authority Puerto Rico Health Insurance Administration	214.000 593.512.000	-	178.333 593.512.000	35.667	83 33% 100 00%
8	Cash Transfers	Cardiovascular Center Corporation of Puerto Rico and the Ca					100.00%
9	Cash Transfers Cash Transfers	Forensic Science Bureau Musical Arts Corporation	14.983.038	944.795	11.123.535	2.914.708	74.24%
2	Cash Transfers	Fine Arts Center Corporation	4.524.000 3.175.082	-	3.770.000 2.728.082	754.000 447.000	83.33% 85.92%
3	Cash Transfers Cash Transfers	Office of Government Ethics Economic Development Bank of PR	8 516 000	-	7 096 667	1 419 333	83 33%
6	Cash Transfers Cash Transfers	Puerto Rico Public Broadcasting Corporation	511.609	-	476.942	34.667	93.22%
8	Cash Transfers	Agricultural Insurance Corporation	-	-	-	-	
8	Cash Transfers Cash Transfers	Special Independent Prosecutor's Panel Contributions to the Municipalities	3.093.500	861	2.574.202	518.438	83.21%
9	Cash Transfers	Political Parties Contributions	-	-	-	-	
5 0	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health	4 667 223 40 428 000	75.720	3 659 556 37 431 413	1 007 667	78 41% 92 59%
2	Cash Transfers	Legislative Services	-	-		-	
3 5	Cash Transfers Cash Transfers	Capitol Building Legislature Legislative Donations Studies	10.899.519	=	9.082.933	1.816.587	83.33%
1	Full Visibility	Office for the Patient's Advocate	1.314.000	81.874	1.159.826	72.300	88.27%
5 6	Cash Transfers Cash Transfers	Puerto Rico Housing Finance Corporation Innovation Fund for Agricultural Development of Puerto Ricc	7.880.000	-	6.566.667	1.313.333	83 33%
8	Cash Transfers	Ponce Authority (Authority Of The Port Of The Americas)	198 000	-	165 000	33,000	83 33%
4	Full Visibility Cash Transfers	Administration for Integral Development of Childhood Corporation for the "Caño Martin Peña" Enlace Project	3.872.000	171.585	2.343.958	1.356.456	60.54%
5	Cash Transfers	Roosevelt Roads Authority	29.825.000 2.285.000	-	2.867.333 487.500	26.957.667 1.797.500	9.61% 21.33%
8	Cash Transfers Cash Transfers	Puerto Rico Institute of Statistics Puerto Rico Technology and Innovation Services	2.253.057		1.959.381	293.676	86 97%
2	Cash Transfers Cash Transfers	Office of the Inspector General	40 591 000 8 781 000	3 464 781	31.757.610 7.317.500	5.368.609 1.463.500	78 24% 83 33%
6	Cash Transfers	Puerto Rico Public Private Partnership Authority	16.091.000	-	13.409.167	2.681.833	83.33%
7 9	Cash Transfers Full Visibility	Agricultural Enterprises Development Administration Public Service Appeals Commission	2.386.000	55,939	1.829.851	500,210	76.69%
1	Full Visibility	Office of the Election Comptroller	2.348.000	55.055	1.930.101	362.844	82.20%
5 6	Cash Transfers Cash Transfers	Puerto Rico Integrated Transit Authority Authority of the Port of Ponce	20.542.000 713.036	-	17 879 667 645 369	2.662.333 67.667	87 04% 90 51%
8	Cash Transfers	University of Puerto Rico Comprehensive Cancer Center	20.265.000	-	645 369 16.904.226	67 667 3.360.774	90.51% 83.42%
9	Cash Transfers Cash Transfers	Energy Commission Center for Dishetes Research, Education, and Medical Service	-	-	-	-	
		Center for Diabetes Research, Education, and Medical Servic Fiscal Agency & Financial Advisory Authority	561.000 96.375.014	-	467.500 82.388.757	93.500 13.986.257	83.33% 85.49%
3 5	Cash Transfers		59 582 000	_	49 651 667	9.930.333	83 33%
5 7	Cash Transfers	Financial Oversight and Management Board for Puerto Rico					
5		Public Service Regulatory Board Convention Center of District Authority	3 014 000	37.294	2.297.194	679 511	76 22%
5 7 8 3	Cash Transfers Cash Transfers Cash Transfers Cash Transfers Cash Transfers	Public Service Regulatory Board Convention Center of District Authority Municipal Finance Corporation	3.014.000 - -		-		
5 7 8	Cash Transfers Cash Transfers Cash Transfers	Public Service Regulatory Board Convention Center of District Authority		37 294 - 11.276	2.297.194 - - 1.473.116 35.981.061	679.511 - - (199.392) 16.131.939	76.22% 114.64% 69.04%

			FY22 14,871,630,638	FY22 5,541,428	FY22 12,789,274,999	FY22 2,076,814,211	FY22 86.00%
		Special Appropriations - General Fund	BUDGET	ENC.	EXPENSES	BALANCE	% Expensed
		141	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
Code 1	B2A VISIBILITY Cash Transfers	PR Senate Entity	Total 5.506.502	Total	Total 4 628 335	Total 878 167	Total 84 05%
2	Cash Transfers Cash Transfers	PR House Office of the Comptroller	6.669.612	-	5.624.074	1.045.538	84.32%
10 11	Partial Visibility - Payroll Full Visibility	The General Court of Justice Puerto Rico Traffic Safety Commission	500.000	-	81.099	418.902	16.22%
15	Full Visibility	Office of the Governor	-	-	-	-	
16 17	Full Visibility OMB and Treasury Custodies	Office of Management and Budget Custody of the Office of Management and Budget	317.715 40.279.746	-	242.258	75.456 40.279.746	76.25% 0.00%
18 22	Full Visibility Cash Transfers	PR Planning Board Office of The Commissioner of Insurance	553.358	-	360.534	192.824	65.15%
23 24	Full Visibility Full Visibility - External FS	Puerto Rico Department of State Puerto Rico Department of Treasury	7.633.147	740.643	6.512.559	379.945	85.32%
25	OMB and Treasury Custodies	Custody of the Department of the Treasury	9 600 000 13 722 506 916	-	11 920 139 748	9.600.000 1.802.367.168	0 00% 86 87%
28 29	Full Visibility Cash Transfers	State Elections Commission Puerto Rico Federal Affairs Administration	5,400	-	-	5.400	0.00%
30 31	Full Visibility Full Visibility	Human Resources Management & Transformation General Services Administration	89.306 1.588.136	358.000	3.900 438.136	85.406 792.000	4.37% 27.59%
34 37	Full Visibility Full Visibility	Commission of Investigation, Processing and Appeals Civil Rights Commission	1.366.130	338.000	436.130	792.000	27.39%
38	Full Visibility	Puerto Rico Department of Justice	1.396.088	7.250	601.763	787 075	43 10%
43 45	Full Visibility Partial Visibility - Operations	Puerto Rico National Guard Department of Public Safety	900.897 8.615.026	500	64.472 6.312.360	836.425 2.302.166	7.16% 73.27%
49 50	Full Visibility Full Visibility	Department of Transportation and Public Works Department of Natural and Environmental Resources	20.031.840 14.414.013	-	14.474.177 3.812.442	5.557.662 10.601.571	72.26% 26.45%
55	Full Visibility	Puerto Rico Department of Agriculture	15 157 762		7.900.000	7 257 762	52.12%
60 62	Full Visibility Full Visibility	Office of the Citizen's Ombudsman Cooperative Development Commission of Puerto Rico	152.450	- -	= =	152.450	0.00%
67 68	Full Visibility Full Visibility	Puerto Rico Department of Labor and Human Resources Puerto Rico Labor Relations Board	2.034.847 50.144	= =	1.111.116 50.144	923.731	54.60% 100.00%
69 70	Full Visibility Cash Transfers	Puerto Rico Department of Consumer Affairs State Insurance Fund Corporation	1.087.857	=	830.471	257.385	76 34% 100 00%
71	Full Visibility - External FS	Department of Health	1.748.451 90.499.696	-	1 748 451 57 379 586	33 120 110	100 00% 63 40%
75 78	Cash Transfers Full Visibility	Office of the Financial Institutions Commissioner Department of Housing	3.430.068	-	2.257.576	1.172.492	65.82%
79 81	Cash Transfers Full Visibility - External FS	Automobile Accidents Compensation Administration Department of Education	69.000 35.184.028	-	69.000 17.240.860	17 943 168	100.00%
82	Full Visibility Full Visibility	Institute of Puerto Rican Culture Department of Recreation and Sports	4.793.500		4.197.334	596 167	87 56%
87 90	Cash Transfers	Medical Services Administration of Puerto Rico	2.207.380 3.777.305	39.506	1 695 755 3.777.305	472.119	76.82% 100.00%
95 96	Full Visibility - External FS Full Visibility	Mental Health and Drug Addiction Services Administration Office of the Women's Advocate	7.783.147 45.743	-	6.333.107	1.450.040 45.743	81.37% 0.00%
100 105	Cash Transfers Cash Transfers	Legislative Assembly of the Commonwealth Industrial Commission	118 922	-	-	118 922	0.00%
106	Full Visibility	Public Housing Administration	2.155.899	-	1.418.862	737.037	65.81%
109 117	Cash Transfers Full Visibility	Puerto Rico School of Plastic Arts Act 70	42.058	-	-	42.058	0.00%
119 120	Cash Transfers Full Visibility	Department of Economic Development & Commerce Veteran's Advocate Office of Puerto Rico	5.900.988 1.244.561	116.827	5.861.821 803.975	39.167 323.759	99.34% 64.60%
122 123	Full Visibility Full Visibility	Secretariat of the Department of the Family	2.532.154	860 106	1.025.175	646 873	40 49%
124	Full Visibility	Family and Children Administration Child Support Administration (ASUME)	2.469.954 7.512.406	-	1 554 919 7.433.950	915.035 78.456	62.95% 98.96%
126 127	Full Visibility Full Visibility	Vocational Rehabilitation Administration Administration for Socioeconomic Development of the Fami	722.000 1.526.000	400.000	565.308 1.249.793	156.693 (123.793)	78.30% 81.90%
137 138	Full Visibility Cash Transfers	Department of Correction and Rehabilitation Institutional Trust of the National Guard of Puerto Rico	15.096.000	2.747.146	12.568.348	(219.494)	83.26%
139	Full Visibility	Parole Board	19 000		21.147	(2.147)	111.30%
152 153	Full Visibility Full Visibility	Elderly and Retired People Advocate Office Office for People with Disabilities	55.705 20.000	-	-	55.705 20.000	0.00%
155 161	Full Visibility Cash Transfers	State Historic Preservation Office of Puerto Rico Puerto Rico Infrastructure Financing Authority	195.656 659.494	-	659,494	195.656	0.00%
162 165	Cash Transfers Cash Transfers	Public Building Authority Land Authority of Puerto Rico	18.188.702	1	18.188.702	-	100.00%
167	Cash Transfers	Integral Development of the "Península de Cantera"	80.091	-	80.091	-	100 00%
168 176	Cash Transfers Cash Transfers	Puerto Rico Ports Authority University of Puerto Rico	6.153.967 628.510.000	-	6.153.967 523.758.333	104.751.667	100.00% 83.33%
177 186	Cash Transfers Cash Transfers	Land Administration of Puerto Rico Culebra Conservation and Development Authority	38.754	-	38.754	-	100.00%
187	Cash Transfers	Puerto Rico Health Insurance Administration Cardiovascular Center Corporation of Puerto Rico and the Ca	330.633	-	330.633		100.00%
188 189	Cash Transfers Cash Transfers	Forensic Science Bureau	103.000	- -	110.857	(7.857)	107.63%
191 192	Cash Transfers Cash Transfers	Musical Arts Corporation Fine Arts Center Corporation	150.606 301.846		150.606 301.846		100.00% 100.00%
193 195	Cash Transfers Cash Transfers	Office of Government Ethics Economic Development Bank of PR	80.738	=	80 738	-	100.00%
196 198	Cash Transfers	Puerto Rico Public Broadcasting Corporation	79.446	-	79 446	-	100 00%
200	Cash Transfers Cash Transfers	Agricultural Insurance Corporation Special Independent Prosecutor's Panel	16.793	- -	16.793	- -	100.00%
208 209	Cash Transfers Cash Transfers	Contributions to the Municipalities Political Parties Contributions	87.892.000	=	73.243.333	14.648.667	83.33%
215 220	Cash Transfers Cash Transfers	Puerto Rico Conservatory of Music Corporation Correctional Health	705.775 303.317	=	594.608 288.490	111.167	84 25% 95 11%
222	Cash Transfers	Legislative Services	6.670.951	-	5.572.625	14 827 1.098.326	83.54%
223 225	Cash Transfers Cash Transfers	Capitol Building Legislature Legislative Donations Studies	10.651.869 21.316.109	196.415	10.311.536 20.527.946	340.333 591.748	96.80% 96.30%
231 235	Full Visibility Cash Transfers	Office for the Patient's Advocate Puerto Rico Housing Finance Corporation	189.234	-	19.314	169.920	10.21%
236 238	Cash Transfers Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rico Ponce Authority (Authority Of The Port Of The Americas)	: -	-	-	-	
241	Full Visibility	Administration for Integral Development of Childhood	168.000	-	186.480	(18.480)	111.00%
264 265	Cash Transfers Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project Roosevelt Roads Authority	364.350	-	364.350	-	100.00%
268 271	Cash Transfers Cash Transfers	Puerto Rico Institute of Statistics Puerto Rico Technology and Innovation Services	5.263	=	5 263	246.717	100 00%
272	Cash Transfers	Office of the Inspector General	246.714 502.703	-	502.703	246.714	0.00% 100.00%
276 277	Cash Transfers Cash Transfers	Puerto Rico Public Private Partnership Authority Agricultural Enterprises Development Administration	139.463 1.267.623		139.463 229.776	1.037.847	100.00% 18.13%
279 281	Full Visibility Full Visibility	Public Service Appeals Commission Office of the Election Comptroller	23.048	-	26.316	23.048	0.00%
285 286	Cash Transfers Cash Transfers	Puerto Rico Integrated Transit Authority	26.316 36.688.500	-	26.316 25.680.029	11 008 471	69 99%
288	Cash Transfers	Authority of the Port of Ponce University of Puerto Rico Comprehensive Cancer Center	-	-	-	-	
289 293	Cash Transfers Cash Transfers	Energy Commission Center for Diabetes Research, Education, and Medical Service	5.182	=	5.182	= =	100.00%
295 297	Cash Transfers Cash Transfers	Fiscal Agency & Financial Advisory Authority Financial Oversight and Management Board for Puerto Rico	551 695	-	551 695	=	100.00%
298	Cash Transfers	Public Service Regulatory Board	76 381	-	69 998	6 383	91 64%
303 310	Cash Transfers Cash Transfers	Convention Center of District Authority Municipal Finance Corporation	-				
311 312	Cash Transfers Cash Transfers	Puerto Rico Gaming Commission Retirement Board of the Government of Puerto Rico	81.691 546.807	-	503.870	81.691 42.937	0.00% 92.15%
329	Cash Transfers	Office of Socioeconomic Development	273 196	75 035	111 903	86 258	40 96%

Communication   Communicatio				FY22 23,394,504,916 BUDGET	FY22 80,526,815 ENC.	FY22 18,314,473,782 EXPENSES	FY22 4,999,504,320 BALANCE	78.29% % Expensed
Coll Foundame			General Fund Appropriations  GF	Budget	Total Encumbrances	Total Expenses	Available Balance	% Expensed
California	Code		Entity		Total			Total
Makes   Part	2				-			83.95% 83.90%
Makadan	8 10			38.395.000	=	31.995.833	6.399.167	83.33%
March   Company   Compan	11	Full Visibility	Puerto Rico Traffic Safety Commission		-	238.449.238	-	84.54%
Contact   Cont	15 16							67 04%
Cachanism	17	OMB and Treasury Custodies	Custody of the Office of Management and Budget		1.983.603	8 009 647		59 16% 0.00%
September   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.	18 22		PR Planning Board Office of The Commissioner of Insurance	8.105.358	82.596			87.31%
Cathware	23	Full Visibility	Puerto Rico Department of State	12.588.147	967.500			82.22%
Manuals	24 25		Puerto Rico Department of Treasury		-			64 98%
Customes	28				759.276			82.75% 103.42%
Ministry   General Services Administration   1786.15   508.232   8.586.850   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058   3.11.058	29			2.347.400	-	1.876.630	470.770	79.95%
Statistics   Commission of Investigation, Processing and Appeals   37 value   2.72 to 377.12 to 11.12 to 11.12 to 12.12 to 12.1	30 31			2.722.685		2.797.168 8.850.830	(309.986)	102.74% 51.93%
Act	34			379 000	7.278	270.718	101.004	71.43%
Make	37 38							73 04% 77 61%
Description of Parties of Parti	43		Puerto Rico National Guard	11.129.667	49.403	8.934.592	2.145.672	80.28%
Marie   Department of Maturial and Environmental Resources   10.21   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1.03   1	45 49				15.848.872		200.227.668	77.18% 26.06%
Markanis    Office of the Citizers Combustimum   11 1000   11 1000   12 100   13 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 100   10 1	50		Department of Natural and Environmental Resources	84.211.241	1.087.776	50.392.853	32.730.612	59 84%
An Availang	55 60			25.772.762	1.025.669	16.113.957	8 633 136	62.52% 73.78%
Instruction	62	Full Visibility	Cooperative Development Commission of Puerto Rico					64.12%
Makshap	67		Puerto Rico Department of Labor and Human Resources		5.005.611			47.50%
Cast Training	68 69	Full Visibility	Puerto Rico Department of Consumer Affairs		40.016			83.55% 79.46%
Cal Tumbry	70		State Insurance Fund Corporation	1.748.451	-	1.748.451		100.00%
18.4 Availary	71 75			336.406.125	-	205 961 304	130 444 821	61.22%
Col. Transform	78	Full Visibility	Department of Housing		19.620		2.292.712	82.92%
An Avaloay	79 81		Automobile Accidents Compensation Administration Department of Education		=		445 256 427	100.00%
Pat Value    Department of Recreation and Sports   2,100.420   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2,300.000   2	82	Full Visibility	Institute of Puerto Rican Culture	12.212.500	-	10.772.387	1 440 114	88.21%
5 na Yawalay Samuel Mental Health and Drug Addiction Services Administration (A27-107-209 5), 19, 19, 1906 30, 738,834 02, 11 Na Yawalay (Office of the Women's Advocate) mental transfer of the Women's Advocated Ministration (A17-107-108) (1973-13) 3, 19, 1907-1907-1907-1907-1907-1907-1907-1907-	87 90		Department of Recreation and Sports Medical Services Administration of Prints Pico		299 321		3.887.908	80.71%
5 Alt Valoby	95	Full Visibility - External FS	Mental Health and Drug Addiction Services Administration		-		3.621.500 30.748.834	85.80% 62.82%
California   Industrial Commission   118-072   118-072   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-073   108-07	96 100				1.391.435	1.767.380	1.697.313	36.39%
Bit Number   Public Housing Administration   2 - 64 6 800   1 75 6, and   500 497   88	105		Industrial Commission	118 922	-	-	118 922	0.00%
7   Pet Valoriany	106			2.565.899	-		809.497	68 45%
9   Car Tumbers   Department of Economic Development & Commerce   17,200,958   1,154,054   1,006,933   71, 144   1,006,933   73, 144   1,006,933   74, 144   1,006,933   74, 144   1,006,933   74, 144   1,006,934   74, 144   1,006,934   74, 144   1,006,934   74, 144   1,006,934   74, 144   1,006,934   74, 144   1,006,934   74, 144   1,006,934   74, 144   1,006,934   74, 144   1,006,934   74, 144   1,006,934   74, 144   1,006,934   74, 144   1,006,934   74, 144   1,006,934   74, 144   1,006,934   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 144   74, 1	109 117				-	1.846.667		81.78% 0.00%
2   Pat Vassibly   Secretarized of the Department of the Family   9   96.56.145   10.47.91   27.67.7.944   5.40.67   78.4   78.40.67   78.4   78.40.67   78.4   78.40.67   78.4   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.67   78.40.6	119		Department of Economic Development & Commerce	17.200.988	-		6.026.933	64.96%
Part Name	120 122				136.520	1.513.338	459.703	71.74% 78.03%
6   Name	123	Full Visibility	Family and Children Administration	163 641 954	10.993.213	123 880 133	28 768 608	75 70%
7   Na Washay   Administration for Socioeconomic Development of the Famil   5,446,500   50,465,500   50,104,671   23,446,471   62,548,488   77   84 Vashay   Department of Correction and Rehabilitation   312,069,000   50,104,011   23,446,471   62,548,488   78   78   78   78   78   78   78	124 126					13.335.429		89.77%
Section   Institutional Trust of the National Guard of Puerto Rico   1,400   1,471   1,470   1,471   1,470   1,411   1,470   1,411   1,470   1,411   1,470   1,411   1,470   1,411   1,470   1,411   1,470   1,411   1,470   1,411   1,470   1,411   1,470   1,411   1,470   1,411   1,470   1,411   1,470   1,411   1,470   1,411   1,470   1,411   1,470   1,411   1,470   1,411   1,470   1,411   1,470   1,411   1,470   1,411   1,470   1,411   1,470   1,411   1,470   1,411   1,470   1,411   1,470   1,411   1,470   1,411   1,470   1,411   1,470   1,411   1,470   1,411   1,470   1,411   1,470   1,411   1,470   1,411   1,470   1,411   1,470   1,411   1,470   1,411   1,470   1,411   1,470   1,411   1,470   1,411   1,470   1,411   1,470   1,411   1,470   1,411   1,470   1,411   1,470   1,411   1,470   1,411   1,470   1,411   1,470   1,411   1,470   1,411   1,470   1,411   1,470   1,411   1,470   1,411   1,470   1,411   1,470   1,411   1,470   1,411   1,470   1,411   1,470   1,411   1,470   1,411   1,470   1,411   1,470   1,411   1,470   1,411   1,470   1,411   1,470   1,411   1,470   1,411   1,470   1,411   1,470   1,411   1,470   1,411   1,470   1,411   1,470   1,411   1,470   1,411   1,470   1,411   1,470   1,411   1,470   1,411   1,470   1,411   1,470   1,411   1,470   1,411   1,470   1,411   1,470   1,411   1,470   1,411   1,470   1,411   1,470   1,411   1,470   1,411   1,470   1,411   1,470   1,411   1,470   1,411   1,470   1,411   1,470   1,411   1,470   1,411   1,470   1,411   1,470   1,411   1,470   1,411   1,470   1,411   1,470   1,411   1,470   1,411   1,411   1,470   1,411   1,411   1,411   1,470   1,411   1,411   1,411   1,411   1,411   1,411   1,411   1,411   1,411   1,411   1,411   1,411   1,411   1,411   1,411   1,411   1,411   1,411   1,411   1,411   1,411   1,411   1,411   1,411   1,411   1,411   1,411   1,411   1,411   1,411   1,411   1,411   1,411   1,411   1,411   1,411   1,411   1,411   1,411   1,411   1,411   1,411   1,411   1,411   1,411   1,411   1,411   1,411   1,411   1,411   1,411   1,411   1,411	127		Administration for Socioeconomic Development of the Fami		2.623.817			84.01% 67.12%
9   Navishally   Parcele Board   7,008.000   \$1,451   1,270.005   77,16   718,175   1,141.14   71   72   72   74   74,181.15   74,141.15   74   74,181.15   74,141.15   74   74,181.15   74,141.15   74   74,181.15   74,141.15   74   74,181.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   74,141.15   7	137		Department of Correction and Rehabilitation		15.019.401		62.584.888	75.13%
2   Number   Elderly and Retired People Advocate Office   7   289 70%   77   16   718   171   31   31   31   31   31   31   3	138 139			2 008 000	53 451	1 470 405	574 144	70.09%
5	152		Elderly and Retired People Advocate Office	2.289.705	57.216	718.175	1.514.314	31.37%
1	153 155		Office for People with Disabilities State Historic Preservation Office of Puerto Rico		25.290			69.93% 64.04%
Second   Continue	161	Cash Transfers	Puerto Rico Infrastructure Financing Authority					94.58%
Table   Integral Development of the "Peninsula de Cantera"	162 165		Public Building Authority Land Authority of Puerto Rico		-		-	100.00%
6	167	Cash Transfers	Integral Development of the "Península de Cantera"		-		95.667	83 33%
Cab Transfer	168 176			6.153.967	-	6.153.967	-	100.00%
Continuation   Cont	177			628.510.000 38.754	-	523.758.333 38.754	104.751.667	83.33% 100.00%
8	186			214.000	-	178.333	35.667	83.33%
9	187 188			593 842 633	=	593 842 633	=	100 00%
1	189	Cash Transfers	Forensic Science Bureau	15.086.038	944.795		2.906.851	74.47%
3	191 192				-	3.920.606	754.000	83.87% 87.14%
Confirmation   Con	193	Cash Transfers	Office of Government Ethics		-			87.14% 83.49%
Second   Agricultural Insurance Corporation   Second   Agricultural Insurance Corporation   Second	195 196		Economic Development Bank of PR	-	=	-	-	
0	196 198		Agricultural Insurance Corporation	591.055	-	556 388	34.667	94 13%
9	200		Special Independent Prosecutor's Panel		861			83.30%
5	208 209			87.892.000	-	73.243.333	14.648.667	83.33%
2	215	Cash Transfers	Puerto Rico Conservatory of Music Corporation		-			79 18%
3	220 222				75.720			92.61% 83.54%
5	223	Cash Transfers	Capitol Building Legislature	21.551.388	-			83.54% 89.99%
5	225 231		Legislative Donations Studies				591.748	96.30%
6	235	Cash Transfers	Puerto Rico Housing Finance Corporation	7 880 000	81.874			78.44% 83.33%
1	236	Cash Transfers	Innovation Fund for Agricultural Development of Puerto Rice		-	-	-	
4	238 241				171 595			83 33% 62.63%
5	264	Cash Transfers	Corporation for the "Caño Martin Peña" Enlace Project	29.825.000	1/1.363	2.867.333	26.957.667	9.61%
1	265 268			2.649.350	-	851.850	1.797.500	32.15%
2	271	Cash Transfers	Puerto Rico Technology and Innovation Services	40 837 714	3 464 781	31.757.610	5.615.323	87 00% 77 77%
7 Cah Tamelon Agricultural Enterprises Development Administration 1.267.623 2.99.776 1.037.847 18 Pail Valadily Public Service Appeals Commission 2.2409.048 5.5.939 1.829.851 523.258 75 1. Pail Valadily Office of the Election Comptroller 2.374.316 5.5.939 1.829.851 523.258 75 1. Pail Valadily Office of the Election Comptroller 2.374.316 5.5.939 1.829.861 1.956.417 367.844 87 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.0	272		Office of the Inspector General	9.283.703	-	7 820 203	1.463.500	84.24%
9	276 277			16.230.463	-	13.548.630	2.681.833	83.48% 18.13%
5	279	Full Visibility	Public Service Appeals Commission	2.409.048		1.829.851	523.258	75.96%
66   Cala Transfers   Authority of the Port of Ponce   71.11   64.5   760   77.6   77.7   90.1     70   Cala Transfers   University of Puerto Rico Comprehensive Cancer Center   20.265.000   16.904.226   3.360.774   83.9     90   Cala Transfers   Energy Commission   20.265.000   16.904.226   3.360.774   83.9     91   Cala Transfers   Energy Commission   20.265.000   16.904.226   3.360.774   83.9     92   Cala Transfers   Energy Commission   20.265.000   16.904.226   3.360.774   83.9     93   Cala Transfers   Fiscal Agency & Financial Advisory Authority   96.976.710   87.9   40.452   17.9   17.9   17.9     94   Cala Transfers   17.9   17.9   17.9   17.9     94   17.9   17.9   17.9   17.9   17.9     95   17.9   17.9   17.9   17.9     96   17.9   17.9   17.9   17.9     97   17.9   17.9   17.9     97   17.9   17.9   17.9     98   17.9   17.9   17.9     98   17.9   17.9   17.9     99   17.9   17.9     99   17.9   17.9     90   17.9   17.9     90   17.9   17.9     90   17.9   17.9     90   17.9   17.9     90   17.9   17.9     90   17.9   17.9     90   17.9   17.9     90   17.9   17.9     90   17.9   17.9     90   17.9   17.9     90   17.9     90   17.9     90   17.9     90   17.9     90   17.9     90   17.9     90   17.9     90   17.9     90   17.9     90   17.9     90   17.9     90   17.9     90   17.9     90   17.9     90   17.9     90   17.9     90   17.9     90   17.9     90   17.9     90   17.9     90   17.9     90   17.9     90   17.9     90   17.9     90   17.9     90   17.9     90   17.9     90   17.9     90   17.9     90   17.9     90   17.9     90   17.9     90   17.9     90   17.9     90   17.9     90   17.9     90   17.9     90   17.9     90   17.9     90   17.9     90   17.9     90   17.9     90   17.9     90   17.9     90   17.9     90   17.9     90   17.9     90   17.9     90   17.9     90   17.9     90   17.9     90   17.9     90   17.9     90   17.9     90   17.9     90   17.9     90   17.9     90   17.9     90   17.9     90   17.9     90   17.9     90   17.9     90   17.9     90   17.9     90   17	281 285				55.055	1 956 417		82.40% 76.11%
8         Cash Transfers         University of Puerto Rico Comprehensive Cancer Center         20,265,000         - 16,904,226         3,360,774         83           30         Cash Transfers         Energy Commission         - 666,182         - 472,682         93,500         83           31         Cash Transfers         Fiscal Agency & Financial Advisory Authority         66,976,710         - 87,940,457         13,986,737         83           7         Cash Transfers         Financial Coversight and Management Board for Puerto Rico         50,582,700         - 40,616,67         993,733         83           8         Cash Transfers         Public Service Regulatory Board         3,090,381         37,94         2,367,193         685,894         76           3         Cash Transfers         Convention Center of District Authority         60,000,000         3,000,000         3,000,000         3,000,000         3,000,000         3,000,000         3,000,000         3,000,000         3,000,000         3,000,000         3,000,000         3,000,000         3,000,000         3,000,000         3,000,000         3,000,000         3,000,000         3,000,000         3,000,000         3,000,000         3,000,000         3,000,000         3,000,000         3,000,000         3,000,000         3,000,000         3,000,000         3,000,00	286	Cash Transfers	Authority of the Port of Ponce		-	41 229 696 645 369		76 11% 90 51%
31         Cash Transfers         Center for Diabetes Research, Education, and Medical Servic         566, 182         472,682         93,500         83           5         Cash Transfers         Fiscal Agency & Financial Coversight and Management Board for Puerto Rico         96,956,700         -         82,941,457         13,986,257         85           7         Cash Transfers         Financial Oversight and Management Board for Puerto Rico         50,952,000         -         46,651,667         9,931,333         83           8         Cash Transfers         Public Service Regulatory Board         3,090,381         37,94         2,367,193         685,894         76           3         Cash Transfers         Convention Center of District Authority         3,090,381         37,794         2,367,193         685,894         76	288 289		University of Puerto Rico Comprehensive Cancer Center	20.265.000	-	16.904.226	3.360.774	83.42%
55         Cab Transfers         Fiscal Agency & Financial Advisory Authority         96,976,700         - 87,940,452         13,986,757         85           7         Cab Transfers         Financial Oversight and Management Board for Puerto Rico         50,952,000         -         40,671,667         99,910,333         88           88         Cab Transfers         Public Service Regulatory Board         3,090,381         3,794         2,367,193         685,894         76           3         Cab Transfers         Convention Center of District Authority         30,000,381         37,94         2,367,193         685,894         76	293	Cash Transfers	Center for Diabetes Research, Education, and Medical Service	566.182	-	472.682	93.500	83.49%
8 Cash Transfers Public Service Regulatory Board 3 1991 381 37 294 2 367 193 685 894 76 3 Cash Transfers Convention Center of District Authority	295		Fiscal Agency & Financial Advisory Authority	96 926 709		82.940.452	13.986.257	85 57%
3 Cloth Transfers Convention Center of District Authority	297 298				27 204			83 33% 76 60%
0 Cash Transfers Municipal Finance Corporation	303	Cash Transfers	Convention Center of District Authority	- 1190 361	37.23%	~ 307-193	10.1.034	71.1H176
	310 311		Municipal Finance Corporation Puerto Rico Gaming Commission	1 266 601	11 276	1 472 116	(117.702)	107.79%
2 Cmb Transfers Retirement Board of the Government of Puerto Rico 52 659 807 - 36 484 930 16 174 876 69	312	Cash Transfers	Retirement Board of the Government of Puerto Rico	52.659.807	-	36.484.930	16 174 876	69.28%
9 Cash Transfers Office of Socioeconomic Development 5 285 923 159 629 2.122 330 3 003 963 40	329	Cash Transfers	Office of Socioeconomic Development	5 285 923	159.629	2.122.330	3.003.963	40 15%