FISCAL YEAR 2024 BUDGET

100-100	100 GENERAL FUND	100 GENERAL FUND REVENUES	$6,106,901
300-300	300 ENTERPRISE FUND	300 ENTERPRISE FUND REVENUES	$3,475,813
REVENUE			$9,582,714
00-10	100 GENERAL FUND	10 ADMINISTRATION	$2,963,030
100-12	100 GENERAL FUND	12 SENIOR CITIZENS	$25,000
100-15	100 GENERAL FUND	15 CEMETERY	$5,200
100-17	100 GENERAL FUND	17 LIBRARY	$165,467
100-20	100 GENERAL FUND	20 POLICE	$1,000,031
100-23	100 GENERAL FUND	23 MUNICIPAL COURT	$299,093
100-25	100 GENERAL FUND	25 FIRE	$150,022
100-30	100 GENERAL FUND	30 PARKS	$1,073,028
100-32	100 GENERAL FUND	32 CLYDE LAKE	$177,530
100-34	100 GENERAL FUND	34 CODE ENFORCEMENT	$391,791
100-35	100 GENERAL FUND	35 ANIMAL CONTROL	$168,154
100-40	100 GENERAL FUND	40 STREET	$1,041,263
300-45	300 ENTERPRISE FUND	45 SANITATION	$808,509
300-50	300 ENTERPRISE FUND	50 WATER	$879,076
300-55	300 ENTERPRISE FUND	55 SEWER	$435,520
EXPENDITURES			$9,582,714