

	FY23 Budget	
State Revenue	\$	166,241,198
Federal Revenue		47,684,630
Partnership Revenue		12,179,267
Federal Food Reimbursement		8,534,854
Student Activity Fees		305,200
Other Revenue		2,897,575
Total Operating Revenue	\$	237,842,724
OPEX Fundraising	\$	12,500,000
Capital Fundraising		2,500,000
Total Fundraising	\$	15,000,000
TOTAL YES PREP REVENUE	\$	252,842,724
Non-Labor Expenses	\$	91,199,913
Labor Expenses		151,158,087
TOTAL YES PREP EXPENSES	\$	242,358,000
Net Results		10,484,724