

YES Prep Public Schools

Standard Enrollment	11,329
Partnership Enrollment	2,028
TOTAL ENROLLMENT	13,357

FY 19

Approved Budget

State Revenue	\$ 109,600,364
Federal Revenue	9,431,986
Partnership Revenue	12,575,942
Food Reimbursement	4,533,162
Student Activity Fees	340,812
Other Revenue	3,460,904
Total System Revenue	139,943,170

School Level Expenses	112,670,132
Home Office Expense	27,366,207
Total System Expenses	140,036,339

Net Results before Fundraising	(93,169)
Fundraising - Operating	5,215,000
Net Results after Operating Fundraising (incl Depreciation)	5,121,831
Fundraising - Capital	1,376,000
Net Results after all Fundraising (incl Depreciation)	6,497,831