

Yes Prep Public Schools

Statement of Revenue and Expenses (Operating)

Approved Budget for FY 2015-16

System Wide Performance

	FY 16
	Approved Budget
State Revenue	\$ 83,443,451
Federal Revenue	\$ 7,042,267
Partnership Revenue	\$ 6,064,800
Federal Food Reimbursement	\$ 3,789,657
Student Activity Fees	\$ 545,125
Other Revenue	\$ 2,880,136
Total System Revenue	\$ 103,765,436
School Level Expenses	\$ 95,943,584
Home Office Expense (Net)	\$ 6,920,843
Total System Expenses	\$ 102,864,428
Net Results before Fundraising	\$ 901,008
Fundraising	\$ 5,900,000
Net Results after Fundraising	\$ 6,801,008