



YES PREP PUBLIC SCHOOLS
EDUCATION REVENUE DEBT

CONTINUING DISCLOSURE REPORT FOR THE
FISCAL YEAR ENDED JUNE 30, 2020



TABLE 1: BOARD OF DIRECTORS

Name	Title	Occupation	Board Member Since
Melanie Trent	Chairman	Retired Executive VP, Rowan Companies PLC	2017
Eric Calderon	Vice-Chairman	President and CEO, LK Industries	2017
Mark Gregg	Chair Emeritus	President and CEO, KiwiEnergy	2011
Mickey Barrett	Director	President and CEO, Whitespire Ventures	2009
Luly Castillo	Director	Sr. Account Rep. & Mechanical Engineer, Halliburton	2018
Tom Castro	Director	Founder and CEO, El Dorado Capital	2014
Eric Chan	Special Advisor	Partner, Charter School Growth Fund	2016
Luis Elizondo-Thomas	Special Advisor	Senior Director, Safal Partners	2017
Denise Hester	Director	Managing Director, KPMG	2020
Ben Marshall	Finance Committee Chair	President & CEO, Vitol Americas	2019
Jordan Marye	Director	Managing Director, Denham Capital	2019
Reverend Leslie Smith	Director	CEO, Change Happens!	2006
Ann Davis Vaughan	Director	Investment Research Analyst, Select Equity Group	2009

TABLE 2: PROFESSIONAL STAFF AND FACULTY

Faculty & Staff	2018-19⁽¹⁾	2019-20⁽²⁾	2020-21⁽³⁾
Teachers	790	828	925
Campus Administration	443	484	486
Central Administration	205	242	254
Total	1,438	1,554	1,665

Faculty	2018-19⁽¹⁾	2019-20⁽²⁾	2020-21⁽³⁾
Beginning Teachers	216	197	309
1-5 Years' Experience	486	482	405
6-10 Years' Experience	62	107	128
Over 10 Years' Experience	26	42	83
Total	790	828	925

Student: Teacher Ratio	2018-19⁽¹⁾	2019-20⁽²⁾	2020-21⁽³⁾
Enrollment – included NBs	13,166	13,970	14,607
Number of Students Per Teacher	16:1	18:1	18:1
Teacher Retention⁽⁴⁾	72%	79%	81%

(1) As of March 6, 2019.

(2) As of March 3, 2020.

(3) As of December 18, 2020;

(4) Does not include teachers who assumed a leadership position within YES Prep.

TABLE 3: HISTORICAL ENROLLMENT BY GRADE LEVEL					
	<i>Historical</i>				
Grade	2016-17	2017-18	2018-19	2019-20⁽¹⁾	2020-21⁽¹⁾
PreK4	-	-	-	-	-
K	-	-	-	-	266
1	-	-	-	-	196
2	-	-	-	-	199
3	-	-	-	-	-
4	-	-	-	-	-
5	-	-	-	-	-
6	2,082	1,970	2,250	2,375	2,293
7	2,075	2,039	2,079	2,305	2,442
8	1,791	1,988	1,967	2,102	2,279
9	1,685	1,693	1,861	1,945	2,053
10	1,296	1,527	1,501	1,612	1,728
11	1,084	1,213	1,356	1,355	1,562
12	811	1,050	1,168	1,284	1,323
Totals	10,824	11,480	12,182	12,978	14,341

⁽¹⁾ As of October 1st of each year. Numbers do not include Northbrook Middle and High Schools.

TABLE 4: WAITLIST BY GRADE	
Grade	
K	38
1	12
2	0
3	-
4	-
5	-
6	824
7	737
8	670
9	851
10	563
11	396
12	115
Totals	4,206

⁽¹⁾ As of December 16th, 2020. Numbers do not include Northbrook Middle and High Schools.

TABLE 5: STUDENT RETENTION DATA⁽¹⁾					
Grade	2015-16 to 2016-17⁽³⁾	2016-17 to 2017-18⁽⁴⁾	2017-18 to 2018-19⁽⁵⁾	2018-19 to 2019-20⁽⁵⁾	2019-20 to 2020-21⁽⁵⁾
6 to 7	92%	93%	93%	92%	92%
7 to 8	92%	91%	93%	93%	89%
8 to 9	89%	87%	87%	86%	90%
9 to 10	89%	89%	88%	88%	90%
10 to 11	91%	91%	89%	90%	95%
11 to 12	94%	96%	96%	94%	98%
Average	91%	91%	91%	91%	92%

- (1) Numbers do not include Northbrook Middle and High Schools.
- (2) Data is based on October 1st through September 30th.
- (3) Data is based on September 1st through September 29 (close date extended 1 month due to Hurricane Harvey).
- (4) Data is based on October 1st through August 31st (open date extended 1 month due to Hurricane Harvey).
- (5) Data is based on first Tuesday in September through last Friday in August.

TABLE 6: STUDENT DEMOGRAPHIC INFORMATION*			
Demographic Identifier	Percentage of Students 2017-18	Percentage of Students 2018-19	Percentage of Students 2019-20
African American	10.4	9.5	9.1
Hispanic	86.4	87.5	88.1
White	1.4	1.3	1.2
American Indian	0.6	0.5	0.5
Asian	1.1	1.0	0.9
Pacific Islander	0.0	0.0	0.0
Two or More Races	0.2	0.2	0.2
Economically Disadvantaged	51.7	87.2	88.5
ESL	19.5	24.9	30.9
At-Risk	50.2	51.3	52.1

*As provided on TEA's Texas Academic Performance Report.

TABLE 7: COMPETITION*				
School/District	Student Achievement	School Progress	Closing the Gap	Accountability Rating
YES Prep	Not Rated: Declared State of Disaster			
KIPP Texas				
Harmony School of Excellence				
Harmony School of Science				
Harmony Science Academy				
International Leadership of Texas				
Houston ISD				
Spring Branch ISD				
Aldine ISD				

*Due to COVID-19, on March 16, 2020 the Governor waived STAAR testing for the 2019-2020 school year. All schools received a rating of Not Rated: Declared State of Disaster for the 2019-2020 school year.

TABLE 8: CHARTER SCHOOLS' ACCOUNTABILITY RATINGS					
2017-18					
Campus	Student Achievement Domain	Student Progress Domain	Closing the Gaps	Overall	Distinctions
District	B (88)	B (89)	C (79)	NOT RATED (86) ⁽¹⁾	
Brays Oaks	Met Standard	Met Standard	Met Standard	Met Standard	Social Studies
East End	Met Standard	Met Standard	Met Standard	Met Standard	Mathematics, Science
Eisenhower ⁽²⁾	Met Standard	Met Standard	Met Standard	Met Standard	
Fifth Ward	Met Standard	Met Standard	Met Standard	Met Standard	Social Studies, Postsecondary Readiness
Gulfton	Met Standard	Met Standard	Met Standard	Met Standard	
Hobby	N/A	N/A	N/A	N/A	
Hoffman ⁽²⁾	Improvement Required	Met Standard	Met Standard	Met Standard	
Northbrook HS ⁽²⁾	Met Standard	Met Standard	Met Standard	Met Standard	
Northbrook MS ⁽²⁾	Met Standard	Met Standard	Met Standard	Met Standard	Comparative Academic Growth

North Central	Met Standard	Met Standard	Met Standard	Met Standard	Mathematics, Comparative Academic Growth
North Forest	Met Standard	Met Standard	Met Standard	Met Standard	
Northline	Improvement Required	Met Standard	Improvement Required	Improvement Required	
Northside	Met Standard	Met Standard	Met Standard	Met Standard	Science
Northwest	N/A	N/A	N/A	N/A	
Southeast	Met Standard	Met Standard	Met Standard	Met Standard	Mathematics, Science, Social Studies, Postsecondary Readiness, Comparative Academic Growth
Southside	Met Standard	Met Standard	Met Standard	Met Standard	Comparative Academic Growth, Comparative Closing the Gaps
Southwest	Met Standard	Met Standard	Met Standard	Met Standard	Mathematics, Postsecondary Readiness, Comparative Academic Growth
West	Met Standard	Met Standard	Met Standard	Met Standard	
White Oak	Met Standard	Met Standard	Met Standard	Met Standard	
2018 - 19					
Campus	Student Achievement Domain	Student Progress Domain	Closing the Gaps	Overall	
District	A (90)	A (93)	C (79)	B (88)	
Brays Oaks	B (82)	A (90)	B (83)	B (88)	Comparative Academic Growth
East End	A (90)	A (91)	B (83)	B (89)	
Eisenhower ⁽²⁾	C (72)	C (79)	C (72)	C (77)	
Fifth Ward	B (83)	A (91)	C (77)	B (87)	
Gulfton	B (84)	B (87)	C (77)	B (84)	
Hobby	N/A	N/A	N/A	N/A	
Hoffman ⁽²⁾	C (70)	C (77)	D (69)	C (75)	
Northbrook HS ⁽²⁾	D (67)	C (76)	D (86)	C (74)	Mathematics
Northbrook MS ⁽²⁾	D (69)	B (80)	C (72)	C (78)	Comparative Academic Growth
North Central	A (93)	A (92)	B (83)	A (90)	Mathematics
North Forest	B (85)	B (87)	B (82)	B (86)	
Northline	C (73)	B (83)	F (50)	C (73)	Mathematics
Northside	B (81)	A (90)	C (75)	B (86)	
Northwest	C (77)	B (88)	D (67)	B (82)	ELA/Reading, Postsecondary Readiness
Southeast	A (93)	A (92)	A (94)	A (93)	Mathematics, Postsecondary Readiness, Comparative Closing the Gaps
Southside	C (75)	B (86)	C (77)	B (83)	Comparative Academic Growth, Postsecondary Readiness, Comparative Closing the Gaps
Southwest	A (92)	A (92)	B (84)	A (90)	Mathematics, Science, Postsecondary Readiness, Comparative Closing the Gaps
West	B (88)	A (92)	B (85)	A (90)	Comparative Academic Growth
White Oak	C (75)	B (84)	C (79)	B (83)	Comparative Academic Growth
2019- 20					
Campus	Student Achievement Domain	Student Progress Domain	Closing the Gaps	Overall	
District, All Campuses	Not Rated: Declared State of Disaster*				

⁽¹⁾ Ninety-two (92) school districts and district charters would have received a rating of B, C, D or F, but met at least one of the Hurricane Harvey criteria. As a result, those districts are labeled "Not Rated: Harvey Provision". For purposes of counting consecutive years of ratings, 2017 and 2019 will be considered consecutive for school districts, open-enrollment charter schools, and campuses receiving a "Not Rated" label in 2018 due to hurricane-related issues.

⁽²⁾ Partnership school rated as part of the corresponding independent school district.

***Due to COVID-19, on March 16, 2020 the Governor waived STAAR testing for the 2019-2020 school year. All schools received a rating of Not Rated: Declared State of Disaster for the 2019-2020 school year.**

TABLE 9: STAAR PERFORMANCE (MEETS GRADE LEVEL OR ABOVE)									
	2017-18			2018-19			2019-20		
	State	Region	YES Prep	State	Region	YES Prep	State	Region	YES Prep
All Subjects	48%	49%	49%	50%	51%	51%	Not Rated: Declared State of Disaster**		
ELA/Reading	46%	47%	44%	48%	49%	47%			
Mathematics	50%	51%	53%	52%	53%	57%			
Writing	41%	42%	34%	38%	39%	41%			
Science	51%	52%	57%	54%	55%	58%			
Social Studies	53%	54%	51%	55%	57%	51%			

*As provided on TEA's Texas Academic Performance Report.

****Due to COVID-19, on March 16, 2020 the Governor waived STAAR testing for the 2019-2020 school year. All schools received a rating of Not Rated: Declared State of Disaster for the 2019-2020 school year.**

TABLE 10 – FIRST FINANCIAL RATINGS		
	Rating	Score
2019-2020	A - Superior	94/100
2018-2019	A - Superior	94/100
2017-2018	A - Superior	94/100
2016-2017	A- Superior	94/100
2015-2016	A - Superior	82/100