

HARMONY PUBLIC SCHOOLS EDUCATION REVENUE DEBT

CONTINUING DISCLOSURE REPORT FOR THE QUARTER ENDED MARCH 31, 2022



HARMONY PUBLIC SCHOOLS STATEMENT OF ACTIVITIES

<u>REVENUES</u>		March 31, 2022 (Unaudited)		March 31, 2021 (Unaudited)
		42 700 700		4 405 440
5700 LOCAL REVENUE	\$	13,788,703	\$	4,495,118
5800 STATE REVENUE	\$	283,805,031	\$	289,735,587
5900 FEDERAL REVENUE	\$	50,367,872	\$	23,026,478
Total Revenues	\$	347,961,606	\$	317,257,182
<u>EXPENDITURES</u>				
11-INSTRUCTION	\$	180,432,688	\$	159,392,285
12-INSTR RES&MEDIA SVCS	\$	16,663	\$	8,402
13-CURR DEV & INST STF DEV	\$	19,621,393	\$	13,971,953
21-CURR DEV & ADMIN	\$	3,933,634	\$	1,438,133
23-SCHOOL LEADERSHIP	\$	30,646,757	\$	26,374,296
31-COUNSELING AND EVALUATION SVCS	\$	9,036,269	\$	5,302,897
33-HEALTH SERVICES	\$	524,745	\$	1,125,247
34-TRANSPORTATION	\$	818,896	\$	47,691
35-FOOD SERVICES	\$	8,488,021	\$	4,029,773
36-CO-CUR/EXTRA CURR STU	\$ \$ \$	2,148,878	\$ \$ \$ \$ \$ \$	1,704,796
41-GENERAL ADMIN	\$	19,212,246	\$	18,054,609
51-PLAN MAINT/ OPR PLANT	\$	40,925,796	\$	37,515,546
52-SECURITY & MONITORING SVCS	\$	2,135,617	\$	859,181
53- DATA PROCESSING SVCS	\$ \$ \$	7,104,465	\$	5,674,411
71- DEBT SERVICES	\$	20,204,848	\$	13,611,542
Total Expenditures	\$	345,250,916	\$	289,110,762
Change in Net Assets	\$	2,710,690	\$	28,146,421
Net Assets, Beginning of Year	\$	129,318,919	\$	99,712,218
Net Assets, End Of Period	\$	132,029,609	\$	127,858,639
Non-Operating Revenues (Expenses)				
Gain(Loss) on Sale of Real and Personal P	\$	(657,277)	\$	-
Gain(Loss) on Early Extinguishment of Bo		-	\$	-
Unrealized Gain(Loss) on Investments	\$	(2,323,418)	\$	(985,803.00)
Total Non-Operating Revenues (Expense	\$	(2,980,695)	\$	(985,803)
Total Change in Net Assets	\$	(270,005)	\$	27,160,617
Net Assets, Beginning of Year	\$	129,318,919	\$	99,712,218
Net Assets, Ending of Year	\$	129,048,914	\$	126,872,835

HARMONY PUBLIC SCHOOLS STATEMENT OF FINANCIAL POSITION

		March 31, 2022		March 31, 2021
		(Unaudited)		(Unaudited)
<u>ASSETS</u>		,		,
Assets:				
Cash	\$	112,019,259	\$	140,837,654
Restricted Cash		132,529,872		33,613,385
Receivable	\$	78,611,144	\$	65,589,283
Other Receivable	\$	7,722,711	\$	2,441,227
Land	\$ \$ \$	82,461,891	\$ \$ \$	52,017,984
Buildings and Improvements	\$	473,056,456		401,277,765
Capital Lease Purchase - Buildings	\$	124,592,421	\$ \$ \$ \$	130,482,095
Capital Lease Purchase - Furniture & Eq	\$	11,197,830	\$	11,197,830
Furniture and Equipment	\$	28,472,768	\$	35,167,832
Accumulated Depreciation	\$	(173,276,586)	\$	(169,967,357)
Security Deposits	\$ \$ \$	-		
Other Assets	\$	232,452	\$	344,372
Total Assets	\$	877,399,323	\$	703,002,070
<u>LIABILITIES</u>				
Liabilities:				
Accounts Payable	\$	27,588,755		4,975,467.00
Accrued Liabilities	\$ \$ \$ \$ \$	4,612,973		884,603.00
Wages Payable	\$	47,927,397		46,275,718.00
Capital Lease Payable	\$	115,712,502		108,609,128.00
Interest Payable	\$	1,743,627		1,769,854.00
Notes Payable	\$	12,521,764		32,817,189.00
Bonds Payable Net of Discount	\$	538,361,972		380,797,276.00
Total Liabilities	\$	748,468,989	\$	576,129,235
Net Assets:	\$	128,930,333	\$	126,872,835
Total Liabilities and Net Assets	\$	877,399,323	\$	703,002,070
		March 31, 2022 (Unaudited)		March 31, 2021 (Unaudited)
Unrestricted Cash Balance	\$	112,019,259	\$	140,837,654





HARMONY PUBLIC SCHOOLS - CENTRAL TEXAS

County-District Number: 227816 School Year: 2021 - 2022

User: Joseph.Audinc

[Exit]

District Profile (/fsp/DistrictProfile.aspx) Programs (/fsp/Programs/ProgramsHome.aspx) School District State Aid Reports (/fsp/Reports/ReportSelection.aspx)

FSP Home (/fsp//Default.aspx) > Programs (/fsp//Programs/ProgramsHome.aspx) > Charter Schools (/fsp//CharterSchool/CharterSchool/Home.aspx) > Six-Week Report Detail

Six-Week Report Detail

Foundation School Program

(/Help/FspCharterSchools/Six-Weeks_Report_Detail.l

Status: Ap	proved	Li	ast Updated: 5	5/5/2	2022 2:56:39 F	PM	Last Up	dated	By: dina.hernandez
Contact	Informat	ion							
	Approvi	ng Superintendent (Red	quired)			Decem	am Canta	-t (O=	tional)
First Name:					First Name:	Mura	am Contac	ct (Op	uonai)
Last					Last Name:	Kalay			
Name:	Ay								
Email:	fay@ha	armonytx.org			Email:	mkal	ayci@har	mony	tx.org
Phone:	(713) 3	343-3333		1	Phone:	(713	343-333	33	
	(/13)	7.13 3333							
Six Week S	Summary								
Per	iod: 5	Begin Date: 2/23/202	22	En	d Date: 4/1	2/2022		Du	e Date: 4/22/2022
ttendance	e Data						Data	Histor	rv
					Error	User Co			Admin Comments
Days In M	lembershi	p:	116837						
Total Day	s Absent:		7146.5	T					
Total Days	Present:		109690.5						
Total Ineli	igible Days	s:	23						
Total Eligib	ble Days:		109667.5						
Total Refi	ned ADA:		3916.696						
Total Spec	cial Educati	on FTE	78.352						
Total CATI			179.285						
	rogram AD		3659.059						
Bilinguai/ Eligible D	-	only - NON Dual)	51829.5						
Bilingual/ Refined A	-	only - NON Dual)	1851.054						
Bilingual Days:	LEP Dual	Language Eligible	0						
Bilingual ADA:	LEP Dual	Language Refined	0						
Bilingual Days:	Non LEP [Dual Language Eligible	0						
Bilingual ADA:	Non LEP [Oual Language Refined	0						
disadvant	taged or L	3 (Educationally EP & bilingual or ligible Days:	36893						

Early Education, K-3 (Educationally disadvantaged or LEP & bilingual or special language) Refined ADA:		1317.607	7			
Residential Placement Facilities Eligib Days:	le	0				
Residential Placement Facilities Refine ADA:	ed	0				
40 - Special Ed. Mainstream Eligible D	ays:	2317				
Special Ed. Mainstream Refined ADA:		82.75	$\overline{}$			
Pregnancy Related Services (PRS) Eliq Days:	gible	0				
Pregnancy Related Services (PRS) AD	A:	0				
Pregnancy Related Services (PRS) FTE:		0				
Gifted and Talented Enrollment	562			* Please review the G&T enrolled number entered as it falls outside the normal range. In the user comments provide an explanation if the number is accurate or correct the G&T enrollment number.	Reviewed	
Gifted and Talented Max		195.835				
Attendance Percentage:		93.883				
Career and Technology Data						
				Error	User Comments	Admin Comments
T1 CATE FTE:		0				
T2 CATE FTE:		101.47				
T3 CATE FTE:		77.815				
CATE FTE:		179.285				
Special Education Data						
			Erro	r	User Comments	Admin Comments
00 Speech Therapy Days:	407	2				
00 Contact Hours:	1018	.00				
00 Excess Contact Hours:	0					
00 FTE:	6.06	5				
01 Homebound Days:	0					
01 Contact Hours:	0					
01 Excess Contact Hours:	0					
	0					
01 FTE:						
01 FTE: 02 Hospital Class Days:	0					

02 Excess Contact Hours:	0			
02 FTE:	0			
08 Vocational Class Days:	0			
08 Contact Hours:	0			
08 Excess Contact Hours:	0			
08 FTE:	0			
30 State School Days:	0			
30 Contact Hours:	0			
30 Excess Contact Hours:	0			
30 FTE:	0			
41-42 Resource Room Days:	3573			
41-42 Contact Hours:	10215.207			
41-42 Excess Contact Hours:	0			
41-42 FTE:	60.805			
43-44 Mild/Mod/Severe Days:	675			
43-44 Contact Hours:	1929.825			
43-44 Excess Contact Hours:	0			
43-44 FTE:	11.487	* In the user comments please provide an explanation for the material increase in 43- 44 Mild/Mod/Severe FTE.	Reviewed	
45 Full Time Early Childhood Days:	0	FIE.		
45 Contact Hours:	0			
45 Excess Contact Hours:	0			
45 FTE:	0			
81-89 Residential Care & Treatment Days:	0			
81-89 Contact Hours:	0			
81-89 Excess Contact Hours:	0			
81-89 FTE:	0			
91-98 Off Home Campus Days:	0			
91-98 Contact Hours:	0			
91-98 Excess Contact Hours:	0			
91-98 FTE:	0			
Total Special Education Days:	8320			
Total Special Education Contact Hours:	13163.032			
Total Special Education Excess Contact Hours:	0			
Total Special Education FTE:	78.352			
Admin Comments				

TEA Home (http://tea.texas.gov) | TEA Search (http://tea.texas.gov/) | TEA Locator (http://wgisprd.tea.state.tx.us/SDL/) | TEA Divisions (http://tea.texas.gov/interiorpage.aspx? id=25769816374)

FSP 3.79.0.10





HARMONY PUBLIC SCHOOLS - NORTH TEXAS

User: Joseph.Audinc

School Year: 2021 - 2022

District Profile (/fsp/DistrictProfile.aspx) Programs (/fsp/ProgramsHome.aspx) School District State Aid Reports (/fsp/Reports/ReportSelection.aspx)

FSP Home (/fsp//Default.aspx) > Programs (/fsp//Programs/ProgramsHome.aspx) > Charter Schools (/fsp//CharterSchool/CharterSchool/Home.aspx) > Six-Week Report Detail

Six-Week Report Detail

Foundation School Program

County-District Number: 161807

Status: App	proved	La	st Updated: 5	/5/2	022 2:34:54 F	PM	Last Upo	dated	By: dina.hernandez
Contact I	Informati	ion							
Firet	Approvi	ng Superintendent (Req	uired)			Prog	ıram Contac	ct (Op	tional)
First Name:	Fatih				First Name:	Mur	at		
Last					Last Name:	Kala	ayci		
Name:	Ау				Email:		alayci@harı	mony	ty ora
Email:	fay@ha	rmonytx.org			Phone:				tx.org
Phone:	(713) 3	43-3333			riione.	(/1	3) 343-333	33	
	-								
Six Week S	Summary								
Peri	iod: 5	Begin Date: 2/23/202	2	En	d Date: 4/1	2/2022		Du	e Date: 4/22/2022
Attendance	e Data						Data	Histo	ry.
					Error	User C	omments		Admin Comments
	lembership):	272474.5						
Total Days	s Absent:		18016						
Total Days	Present:		254458.5						
Total Ineli	gible Days	:	0						
Total Eligib	ole Days:		254458.5						
Total Refir	ned ADA:		9052.22						
Total Speci	ial Educatio	on FTE	351.625						
Total CATE	E FTE		572.238						
	rogram AD		8128.357						
Bilingual/E Eligible Da	-	only - NON Dual)	75732.5						
Bilingual/E Refined A	-	only - NON Dual)	2694.538						
Bilingual I Days:	LEP Dual l	anguage Eligible	0						
Bilingual l ADA:	LEP Dual l	anguage Refined	0						
Bilingual I Days:	Non LEP D	ual Language Eligible	0						
Bilingual I	Non LEP D	ual Language Refined	0						
disadvant	aged or Li	B (Educationally EP & bilingual or ligible Days:	74612						

Early Education K 2 /Educations III						
Early Education, K-3 (Educationally disadvantaged or LEP & bilingual or special language) Refined ADA:		2653.204	ļ			
Residential Placement Facilities Eligibl Days:	е	0				
Residential Placement Facilities Refine ADA:	d	0				
40 - Special Ed. Mainstream Eligible Da	ys:	4301.5				
Special Ed. Mainstream Refined ADA:		151.987				
Pregnancy Related Services (PRS) Elig Days:	ible	0				
Pregnancy Related Services (PRS) ADA	۸:	0				
Pregnancy Related Services (PRS) FTE:		0				
Gifted and Talented Enrollment		1088		* Please review the G&T enrolled number entered as it falls outside the normal range. In the user comments provide an explanation if the number is accurate or correct the G&T enrollment number.	Reviewed]
Gifted and Talented Max		452.611				
Attendance Percentage:		93.388				
Career and Technology Data				-		11111
T1 CATE FTE:		44.657		Error	User Comments	Admin Comments
T2 CATE FTE:		299.007				
T3 CATE FTE:		228.574				
CATE FTE:		572.238				
Special Education Data				<u> </u>	<u>I</u>	
			Erro	r	User Comments	Admin Comments
00 Speech Therapy Days:	126	22.5				
00 Contact Hours:	3155					
00 Excess Contact Hours:	0					
00 FTE:	18.7	23				
01 Homebound Days:	102					
01 Contact Hours:	102.0					
01 Excess Contact Hours:	0					
01 FTE:	0.60	17				
02 Hospital Class Days:	0.60	''				
02 Contact Hours:	0					
oz contact ricurs.	U					

02 Excess Contact Hours:	0			
02 FTE:	0			
08 Vocational Class Days:	0			
08 Contact Hours:	0			
08 Excess Contact Hours:	0			
08 FTE:	0			
30 State School Days:	0			
30 Contact Hours:	0			
30 Excess Contact Hours:	0			
30 FTE:	0			
41-42 Resource Room Days:	17194			
41-42 Contact Hours:	49157.646			
41-42 Excess Contact Hours:	142.338			
41-42 FTE:	290.902			
43-44 Mild/Mod/Severe Days:	2441			
43-44 Contact Hours:	6978.819			
43-44 Excess Contact Hours:	2.834			
43-44 FTE:	41.393	* In the user comments please provide an explanation for the material increase in 43- 44 Mild/Mod/Severe FTE.	Reviewed	
45 Full Time Early Childhood Days:	0	FIE.		
45 Contact Hours:	0			
45 Excess Contact Hours:	0			
45 FTE:	0			
81-89 Residential Care & Treatment Days:	0			
81-89 Contact Hours:	0			
81-89 Excess Contact Hours:	0			
81-89 FTE:	0			
91-98 Off Home Campus Days:	0			
91-98 Contact Hours:	0			
91-98 Excess Contact Hours:	0			
91-98 FTE:	0			
Total Special Education Days:	32359.5			
Total Special Education Contact Hours:	59394.090			
Total Special Education Excess Contact Hours:	145.172			
Total Special Education FTE:	351.625			
Admin Comments				

TEA Home (http://tea.texas.gov) | TEA Search (http://tea.texas.gov/) | TEA Locator (http://wgisprd.tea.state.tx.us/SDL/) | TEA Divisions (http://tea.texas.gov/interiorpage.aspx? id=25769816374)

FSP 3.79.0.10





User: Joseph.Audinc

Foundation School Program

HARMONY PUBLIC SCHOOLS - WEST TEXAS

County-District Number: 071806

School Year: 2021 - 2022

[Exit]

District Profile (/fsp/DistrictProfile.aspx) Programs (/fsp/Programs/ProgramsHome.aspx) School District State Aid Reports (/fsp/Reports/ReportSelection.aspx)

FSP Home (/fsp//Default.aspx) > Programs (/fsp//Programs/ProgramsHome.aspx) > Charter Schools (/fsp//CharterSchool/CharterSchool/Home.aspx) > Six-Week Report Detail

Six-Week Report Detail



Status: App	proved La	st Updated: 5	5/5/2	022 1:51:48 F	PM	Last Up	dated	By: dina.hernandez	
Contact I	nformation								
	Approving Superintendent (Req	uired)			_				
First	Fatih		1.	First Name:	_	am Conta	ct (Op	tional)	
Name:					Mura				
Last Name:	Ау		'	Last Name:	Kalay	Kalayci			
Email:	fay@harmonytx.org		I	Email:	mkal	ayci@har	mony	tx.org	
			1	Phone:	(713) 343-333	33		
Phone:	(713) 343-3333								
ix Week S	ummony								
	od: 5 Begin Date: 2/23/202	2	En	d Date: 4/12	2/2022		Du	e Date: 4/22/2022	
			EII	u Date. [4/12	2/2022				
ttendance	Data			F	11 0-		Histo	I	
Dave In M	embership:	120228		Error	User Co	mments		Admin Comments	
Total Days	•	129228 8754.5	4						
Total Days		120473.5							
•	gible Days:	0	7						
Total Eligib	le Days:	120473.5							
Total Refin	ned ADA:	4155.553	T						
Total Speci	al Education FTE	105.280							
Total CATE	FTE	162.316							
Regular Pr	ogram ADA:	3887.957							
Bilingual/E Eligible Da	ESL (LEP only - NON Dual) ays:	32318.5							
Bilingual/E Refined Al	ESL (LEP only - NON Dual) DA	1114.784							
Bilingual L Days:	EP Dual Language Eligible	0							
Bilingual L ADA:	EP Dual Language Refined	0							
Bilingual N Days:	Non LEP Dual Language Eligible	0							
Bilingual N ADA:	Non LEP Dual Language Refined	0							
disadvanta	cation, K-3 (Educationally aged or LEP & bilingual or nguage) Eligible Days:	42014							

					I	
Early Education, K-3 (Educationally disadvantaged or LEP & bilingual or special language) Refined ADA:		1449.336	5			
Residential Placement Facilities Eligible Days:	е	0				
Residential Placement Facilities Refine ADA:	d	0				
40 - Special Ed. Mainstream Eligible Da	ıys:	1535				
Special Ed. Mainstream Refined ADA:		52.957	$\overline{}$			
Pregnancy Related Services (PRS) Elig Days:	jible	25				
Pregnancy Related Services (PRS) AD	A :	0.862				
Pregnancy Related Services (PRS) FTE:		0.253				
Gifted and Talented Enrollment		511		* Please review the G&T enrolled number entered as it falls outside the normal range. In the user comments provide an explanation if the number is accurate or correct the G&T enrollment number.	Reviewed	
Gifted and Talented Max		207.778				
Attendance Percentage:		93.226				
Career and Technology Data						
T1 CATE FTE:		lac ass		Error	User Comments	Admin Comments
		22.356				
T2 CATE FTE:		81.414				
T3 CATE FTE:		58.546				
CATE FTE:		162.316				
Special Education Data						
00 Speech Therapy Days:	5019	9	Erro	r	User Comments	Admin Comments
00 Contact Hours:	1254	.75				
00 Excess Contact Hours:	0					
00 FTE:	7.21	.1				
01 Homebound Days:	0					
01 Contact Hours:	0					
01 Excess Contact Hours:	0					
01 FTE:	0					
02 Hospital Class Days:	0					
02 Contact Hours:	0					

02 Excess Contact Hours:	0			
02 FTE:	0			
08 Vocational Class Days:	0			
08 Contact Hours:	0			
08 Excess Contact Hours:	0			
08 FTE:	0			
30 State School Days:	0			
30 Contact Hours:	0			
30 Excess Contact Hours:	0			
30 FTE:	0			
41-42 Resource Room Days:	5142.5			
41-42 Contact Hours:	14702.4075			
41-42 Excess Contact Hours:	0			
41-42 FTE:	84.497			
43-44 Mild/Mod/Severe Days:	826			
43-44 Contact Hours:	2361.534			
43-44 Excess Contact Hours:	0			
43-44 FTE:	13.572	* In the user comments please provide an explanation for the material increase in 43- 44 Mild/Mod/Severe FTE.	Reviewed	
45 Full Time Early Childhood Days:	0	FIE.		
45 Contact Hours:	0			
45 Excess Contact Hours:	0			
45 FTE:	0			
81-89 Residential Care & Treatment Days:	0			
81-89 Contact Hours:	0			
81-89 Excess Contact Hours:	0			
81-89 FTE:	0			
91-98 Off Home Campus Days:	0			
91-98 Contact Hours:	0			
91-98 Excess Contact Hours:	0			
91-98 FTE:	0			
Total Special Education Days:	10987.5			
Total Special Education Contact Hours:	18318.6915			
Total Special Education Excess Contact Hours:	0			
Total Special Education FTE:	105.280			
Admin Comments				

TEA Home (http://tea.texas.gov) | TEA Search (http://tea.texas.gov/) | TEA Locator (http://wgisprd.tea.state.tx.us/SDL/) | TEA Divisions (http://tea.texas.gov/interiorpage.aspx? id=25769816374)

FSP 3.79.0.10





User: Joseph.Audinc

Foundation School Program

HARMONY PUBLIC SCHOOLS - HOUSTON NORTH

County-District Number: 101858

School Year: 2021 - 2022

District Profile (/fsp/DistrictProfile.aspx) Programs (/fsp/Programs/ProgramsHome.aspx) School District State Aid Reports (/fsp/Reports/ReportSelection.aspx)

FSP Home (/fsp//Default.aspx) > Programs (/fsp//Programs/ProgramsHome.aspx) > Charter Schools (/fsp//CharterSchool/CharterSchool/Home.aspx) > Six-Week Report Detail

Six-Week Report Detail

?	(/Help/FspCharterSchools/Six-Weeks	_Report_	_Detail.ht
\circ	` ' '	-	-

Status: Ap	proved	La	st Updated: 5	/5/2	2022 2:18:59 F	PM	Last Up	dated	By: dina.hernandez
Contact	Informat	ion							
	Approvi	ng Superintendent (Req	uired)			Drogs	om Conto	ot (On	tional)
First Name:	Fatih				First Name:	Mura	ram Contac	сі (Ор	uonai)
Last					Last Name:	Kala			
Name:	Ay				Email:		,		
Email:	fay@ha	armonytx.org					layci@har		tx.org
Phone:	(713) 3	343-3333			Phone:	(713) 343-333	33	
	,								
Six Week S	Summary								
Per	iod: 5	Begin Date: 2/23/202	2	Er	nd Date: 4/13	2/2022		Du	e Date: 4/22/2022
ttendance	e Data						Data	Histo	ry.
					Error	User Co	mments		Admin Comments
Days In M	lembershi	p:	168139.5						
Total Day	s Absent:		10671.5						
Total Days	Present:		157468.0						
Total Ineli	igible Days	s:	82						
Total Eligib	ble Days:		157386.0						
Total Refi	ned ADA:		5427.103						
Total Spec	cial Educati	on FTE	168.419						
Total CATI	E FTE		226.937						
	rogram AD		5031.747						
Bilingual/ Eligible D	-	only - NON Dual)	43037.5						
Bilingual/ Refined A	-	only - NON Dual)	1484.052						
Bilingual Days:	LEP Dual	Language Eligible	0						
Bilingual ADA:	LEP Dual	Language Refined	0						
Bilingual Days:	Non LEP [Dual Language Eligible	0						
Bilingual ADA:	Non LEP [Oual Language Refined	0						
disadvant	taged or L	3 (Educationally EP & bilingual or ligible Days:	56211						

Early Education, K-3 (Educationally disadvantaged or LEP & bilingual or		1938.31				
special language) Refined ADA:		1550.51				
Residential Placement Facilities Eligib Days:	le	0				
Residential Placement Facilities Refine ADA:	ed	0				
40 - Special Ed. Mainstream Eligible Da	ays:	2444				
Special Ed. Mainstream Refined ADA:		84.276				
Pregnancy Related Services (PRS) Elig Days:	jible	0				
Pregnancy Related Services (PRS) AD	A:	0				
Pregnancy Related Services (PRS) FTE:		0				
iifted and Talented Enrollment		945		* Please review the G&T enrolled number entered as it falls outside the normal range. In the user comments provide an explanation if the number is accurate or correct the G&T enrollment number.	Reviewed	
Gifted and Talented Max		271.355				
Attendance Percentage:		93.653				
Career and Technology Data					'	'
				Error	User Comments	Admin Comments
T1 CATE FTE:		34.603				
T2 CATE FTE:		126.736				
T3 CATE FTE:		65.598				
CATE FTE:		226.937				
Special Education Data				I .	<u> </u>	
			Erro	r	User Comments	Admin Comments
00 Speech Therapy Days:	731	1.5				
00 Contact Hours:	1827					
00 Excess Contact Hours:	0					
00 FTE:	-	.0.505				
01 Homebound Days:	54					
01 Contact Hours:		54.00				
01 Excess Contact Hours:	0	,				
01 FTE:	-					
	0.31	.				
02 Hospital Class Days:	0					
02 Contact Hours:	0					

02 Excess Contact Hours:	0			
02 FTE:	0			
08 Vocational Class Days:	0			
08 Contact Hours:	0			
08 Excess Contact Hours:	0			
08 FTE:	0			
30 State School Days:	0			
30 Contact Hours:	0			
30 Excess Contact Hours:	0			
30 FTE:	0			
41-42 Resource Room Days:	8265			
41-42 Contact Hours:	23629.635			
41-42 Excess Contact Hours:	6.104			
41-42 FTE:	135.767			
43-44 Mild/Mod/Severe Days:	1329			
43-44 Contact Hours:	3799.611			
43-44 Excess Contact Hours:	0			
43-44 FTE:	21.837	* In the user comments please provide an explanation for the material increase in 43- 44 Mild/Mod/Severe FTE.	Reviewed	
45 Full Time Early Childhood Days:	0	FIE.		
45 Contact Hours:	0			
45 Excess Contact Hours:	0			
45 FTE:	0			
81-89 Residential Care & Treatment Days:	0			
81-89 Contact Hours:	0			
81-89 Excess Contact Hours:	0			
81-89 FTE:	0			
91-98 Off Home Campus Days:	0			
91-98 Contact Hours:	0			
91-98 Excess Contact Hours:	0			
91-98 FTE:	0			
Total Special Education Days:	16959.5			
Total Special Education Contact Hours:	29311.121			
Total Special Education Excess Contact Hours:	6.104			
Total Special Education FTE:	168.419			
Admin Comments				
				//

TEA Home (http://tea.texas.gov) | TEA Search (http://tea.texas.gov/) | TEA Locator (http://wgisprd.tea.state.tx.us/SDL/) | TEA Divisions (http://tea.texas.gov/interiorpage.aspx? id=25769816374) FSP 3.79.0.10





HARMONY PUBLIC SCHOOLS - HOUSTON SOUTH

County-District Number: 101846 School Year: 2021 - 2022

User: Joseph.Audinc

District Profile (/fsp/DistrictProfile.aspx) Programs (/fsp/Programs/ProgramsHome.aspx) School District State Aid Reports (/fsp/Reports/ReportSelection.aspx)

FSP Home (/fsp//Default.aspx) > Programs (/fsp//Programs/ProgramsHome.aspx) > Charter Schools (/fsp//CharterSchool/CharterSchool/Home.aspx) > Six-Week Report Detail

Six-Week Report Detail

Foundation School Program

?	(/Help/FspCharterSchools/Six-Weeks	_Report_	_Detail.ht
\circ	` ' '	-	-

Status: App	proved	La	st Updated: 5	/5/2	.022 2:16:44 I	PM	Last Up	dated	By: dina.hernandez	
Contact I	Informat	ion								
-	Approvi	ng Superintendent (Req	uired)			Prog	ıram Contac	ct (Op	tional)	
First Name:	Fatih				First Name:	Mur	at			
Last				1	Last Name:	Kala	Kalayci			
Name:	Ау				Email:		mkalayci@harmonytx.org			
Email:	fay@ha	armonytx.org			Phone:				tx.org	
Phone:	(713) 3	343-3333			riione.	(/1	3) 343-333	33		
ix Week S	Summary									
Peri	iod: 5	Begin Date: 2/23/202	2	En	d Date: 4/1	2/2022		Du	e Date: 4/22/2022	
ttendance	e Data						Data	Histo	ry.	
					Error	User C	omments		Admin Comments	
Days In M	embership	o:	101228							
Total Days	s Absent:		5543							
Total Days	Present:		95685							
Total Inelig	gible Days	s:	0							
Total Eligib	ole Days:		95685							
Total Refir	ned ADA:		3299.483							
Total Spec	ial Educati	on FTE	114.596							
Total CATE			198.781							
	rogram AD		2986.106							
Eligible Da	-	only - NON Dual)	35900							
Bilingual/I Refined A	-	only - NON Dual)	1237.931							
Bilingual I Days:	LEP Dual I	Language Eligible	0							
Bilingual I ADA:	LEP Dual I	Language Refined	0							
Bilingual I Days:	Non LEP D	Oual Language Eligible	0							
Bilingual I ADA:	Non LEP D	Oual Language Refined	0							
disadvant	aged or LI	3 (Educationally EP & bilingual or ligible Days:	29872							

	-					
Early Education, K-3 (Educationally disadvantaged or LEP & bilingual or special language) Refined ADA:		1030.069	9			
Residential Placement Facilities Eligib Days:	le	0				
Residential Placement Facilities Refine ADA:	ed	0				
40 - Special Ed. Mainstream Eligible Da	ays:	2058				
Special Ed. Mainstream Refined ADA:		70.966	$\overline{}$			
Pregnancy Related Services (PRS) Elig Days:	jible	0				
Pregnancy Related Services (PRS) AD	A:	0				
Pregnancy Related Services (PRS) FTE:		0				
Gifted and Talented Enrollment		257		* Please review the G&T enrolled number entered as it falls outside the normal range. In the user comments provide an explanation if the number is accurate or correct the G&T enrollment number.	Reviewed	
Gifted and Talented Max		164.974				
Attendance Percentage:		94.524				
Career and Technology Data						
				Error	User Comments	Admin Comments
T1 CATE FTE:		0				
T2 CATE FTE:		106.609				
T3 CATE FTE:		92.172				
CATE FTE:		198.781				
Special Education Data						
00 Speech Therapy Days:	334	2	Erro	r	User Comments	Admin Comments
00 Contact Hours:	835.5	50				
00 Excess Contact Hours:	0					
00 FTE:	4.80)2				
01 Homebound Days:	0					
01 Contact Hours:	0					
01 Excess Contact Hours:	0					
01 FTE:	0					
02 Hospital Class Days:	0					
	_					
02 Contact Hours:	0					

02 Excess Contact Hours:	0			
02 FTE:	0			
08 Vocational Class Days:	0			
08 Contact Hours:	0			
08 Excess Contact Hours:	0			
08 FTE:	0			
30 State School Days:	0			
30 Contact Hours:	0			
30 Excess Contact Hours:	0			
30 FTE:	0			
41-42 Resource Room Days:	5761			
41-42 Contact Hours:	16470.699			
41-42 Excess Contact Hours:	2.507			
41-42 FTE:	94.645			
43-44 Mild/Mod/Severe Days:	922			
43-44 Contact Hours:	2635.998			
43-44 Excess Contact Hours:	0			
43-44 FTE:	15.149	* In the user comments please provide an explanation for the material increase in 43- 44 Mild/Mod/Severe FTE.	Reviewed	
45 Full Time Early Childhood Days:	0	FIE.		
45 Contact Hours:	0			
45 Excess Contact Hours:	0			
45 FTE:	0			
81-89 Residential Care & Treatment Days:	0			
81-89 Contact Hours:	0			
81-89 Excess Contact Hours:	0			
81-89 FTE:	0			
91-98 Off Home Campus Days:	0			
91-98 Contact Hours:	0			
91-98 Excess Contact Hours:	0			
91-98 FTE:	0			
Total Special Education Days:	10025			
Total Special Education Contact Hours:	19942.197			
Total Special Education Excess Contact Hours:	2.507			
Total Special Education FTE:	114.596			
Admin Comments				

TEA Home (http://tea.texas.gov) | TEA Search (http://tea.texas.gov/) | TEA Locator (http://wgisprd.tea.state.tx.us/SDL/) | TEA Divisions (http://tea.texas.gov/interiorpage.aspx? id=25769816374) FSP 3.79.0.10





HARMONY PUBLIC SCHOOLS - HOUSTON WEST

User: Joseph.Audinc

School Year: 2021 - 2022

District Profile (/fsp/DistrictProfile.aspx) Programs (/fsp/ProgramsHome.aspx) School District State Aid Reports (/fsp/Reports/ReportSelection.aspx)

FSP Home (/fsp//Default.aspx) > Programs (/fsp//Programs/ProgramsHome.aspx) > Charter Schools (/fsp//CharterSchool/CharterSchool/Home.aspx) > Six-Week Report Detail

Six-Week Report Detail

Foundation School Program

County-District Number: 101862

Status: App	proved La	st Updated: 5/	5/2	022 2:20:09 F	M	Last Upda	ated	By: dina.hernandez	
Contact I	nformation								
	Approving Superintendent (Req	uired)			Bros	rom Contoot	· (On	tional)	
First Name:	Fatih			First Name:		ram Contact	. (Ор	tionary	
					Mur				
Last Name:	Ay			Last Name: Email:	Kala	Kalayci mkalayci@harmonytx.org			
Email:	fay@harmonytx.org				mk				
				Phone:	(71	3) 343-333	3		
Phone:	(713) 343-3333								
Six Week Si							Τ.		
Peri	od: 5 Begin Date: 2/23/202	2	En	d Date: 4/12	2/2022		Du	e Date: 4/22/2022	
Attendance	Data					<u>Data H</u>	listor	у.	
			_	Error	User C	omments		Admin Comments	
-	embership:	117970	╛						
Total Days	Absent:	6195							
Total Days	Present:	111775							
Total Inelig	jible Days:	0							
Total Eligible	le Days:	111775							
Total Refin	ed ADA:	3854.31							
Total Speci	al Education FTE	100.112							
Total CATE	FTE	262.776							
	ogram ADA:	3491.422							
Bilingual/E Eligible Da	SL (LEP only - NON Dual) lys:	25169							
Bilingual/E Refined Al	SSL (LEP only - NON Dual) DA	867.897							
Bilingual L Days:	EP Dual Language Eligible	0							
Bilingual L ADA:	EP Dual Language Refined	0							
Bilingual N Days:	Ion LEP Dual Language Eligible	0							
Bilingual N ADA:	Ion LEP Dual Language Refined	0							
disadvanta	cation, K-3 (Educationally aged or LEP & bilingual or aguage) Eligible Days:	29256							

Early Education, K-3 (Educationally disadvantaged or LEP & bilingual or		1008.828				
special language) Refined ADA: Residential Placement Facilities Eligible	e					
Days:		0				
Residential Placement Facilities Refine ADA:	d	0				
40 - Special Ed. Mainstream Eligible Da	ıys:	1008				
Special Ed. Mainstream Refined ADA:		34.759				
Pregnancy Related Services (PRS) Elig Days:	ible	0				
Pregnancy Related Services (PRS) AD	A :	0				
Pregnancy Related Services (PRS) FTE:		0		* Please		
Gifted and Talented Enrollment		660		review the G&T enrolled number entered as it falls outside the normal range. In the user comments provide an explanation if the number is accurate or correct the G&T enrollment number.	Reviewed	
Gifted and Talented Max		192.716				
Attendance Percentage:		94.749				
Career and Technology Data						
T4 0 ATE ETE		1		Error	User Comments	Admin Comments
T1 CATE FTE:		0				
T2 CATE FTE:		165.667				
T3 CATE FTE:		97.109				
CATE FTE:		262.776				
Special Education Data						
00 Speech Therapy Days:	398	5	Erro	-	User Comments	Admin Comments
00 Contact Hours:	996.2	25				
00 Excess Contact Hours:	0					
00 FTE:	5.72	.6				
01 Homebound Days:	0					
01 Contact Hours:	0					
01 Excess Contact Hours:	0					
01 FTE:	0					
02 Hospital Class Days:	0					
•						
02 Contact Hours:	0					

02 Excess Contact Hours:	0						
02 FTE:	0						
08 Vocational Class Days:	0						
08 Contact Hours:	0						
08 Excess Contact Hours:	0						
08 FTE:	0						
30 State School Days:	0						
30 Contact Hours:	0						
30 Excess Contact Hours:	0						
30 FTE:	0						
41-42 Resource Room Days:	5145						
41-42 Contact Hours:	14709.555						
41-42 Excess Contact Hours:	38.985						
41-42 FTE:	84.314						
43-44 Mild/Mod/Severe Days:	613						
43-44 Contact Hours:	1752.567						
43-44 Excess Contact Hours:	0						
43-44 FTE:	10.072	* In the user comments please provide an explanation for the material increase in 43- 44 Mild/Mod/Severe FTE.	Reviewed				
45 Full Time Early Childhood Days:	0						
45 Contact Hours:	0						
45 Excess Contact Hours:	0						
45 FTE:	0						
81-89 Residential Care & Treatment Days:	0						
81-89 Contact Hours:	0						
81-89 Excess Contact Hours:	0						
81-89 FTE:	0						
91-98 Off Home Campus Days:	0						
91-98 Contact Hours:	0						
91-98 Excess Contact Hours:	0						
91-98 FTE:	0						
Total Special Education Days:	9743						
Total Special Education Contact Hours:	17458.372						
Total Special Education Excess Contact Hours:	38.985						
Total Special Education FTE:	100.112						
Admin Comments							

TEA Home (http://tea.texas.gov) | TEA Search (http://tea.texas.gov/) | TEA Locator (http://wgisprd.tea.state.tx.us/SDL/) | TEA Divisions (http://tea.texas.gov/interiorpage.aspx? id=25769816374) FSP 3.79.0.10





HARMONY PUBLIC SCHOOLS - SOUTH TEXAS

User: Joseph.Audinc

School Year: 2021 - 2022

District Profile (/fsp/DistrictProfile.aspx) Programs (/fsp/ProgramsHome.aspx) School District State Aid Reports (/fsp/Reports/ReportSelection.aspx)

FSP Home (/fsp//Default.aspx) > Programs (/fsp//Programs/ProgramsHome.aspx) > Charter Schools (/fsp//CharterSchool/CharterSchool/Home.aspx) > Six-Week Report Detail

Six-Week Report Detail

Foundation School Program

?	(/Help/FspCharterSchools/Six-Weeks	_Report	_Detail.ht
$\boldsymbol{\smile}$	· · ·		_

County-District Number: 015828

Status: App	proved	La	st Updated: 5	/5/2	.022 1:12:54 F	PM	Last Upo	dated	By: dina.hernandez	
Contact I	Informatio	n								
	Approving	Superintendent (Req	uired)			Proc	ıram Contac	t (Op	tional)	
First Name:	Fatih			First Name: Last Name: Email:		Mui	Murat			
Last						Kal	Kalayci			
Name:										
Email:	fay@harmonytx.org			1			mkalayci@harmonytx.org			
Phone:	(713) 343	3-3333		Phone:		(/1	(713) 343-3333			
ix Week S	ummary									
Peri	iod: 5 B	egin Date: 2/23/202	2	En	d Date: 4/1	2/2022		Du	e Date: 4/22/2022	
ttendance	Data			<u>Data Histor</u>				ry.		
					Error	User C	comments		Admin Comments	
Days In M	embership:		118225.5							
Total Days	s Absent:		9549.5							
Total Days	Present:		108676.0							
Total Ineli	gible Days:		0							
Total Eligib	le Days:		108676.0							
Total Refir	ned ADA:		4039.205							
Total Spec	ial Education	FTE	134.713							
Total CATE			287.246							
	ogram ADA:		3617.246							
Bilingual/I Eligible Da	-	ly - NON Dual)	42318.5							
Bilingual/I Refined A	-	ly - NON Dual)	1593.619							
Bilingual I Days:	LEP Dual Lai	nguage Eligible	0							
Bilingual I ADA:	LEP Dual Lai	nguage Refined	0							
Bilingual I Days:	Non LEP Dua	al Language Eligible	0							
Bilingual I ADA:	Non LEP Dua	al Language Refined	0							
disadvant		Educationally & bilingual or ible Days:	33179							

Early Education, K-3 (Educationally disadvantaged or LEP & bilingual or		1235.772	, 1			
special language) Refined ADA:		1235.772	-			
Residential Placement Facilities Eligible Days:	0					
Residential Placement Facilities Refined ADA:		0				
40 - Special Ed. Mainstream Eligible Da	ıys:	1889				
Special Ed. Mainstream Refined ADA:		68.346				
Pregnancy Related Services (PRS) Elig Days:	ible	0				
Pregnancy Related Services (PRS) ADA	A :	0				
Pregnancy Related Services (PRS) FTE:		0				
Gifted and Talented Enrollment		399		* Please review the G&T enrolled number entered as it falls outside the normal range. In the user comments provide an explanation if the number is accurate or correct the G&T enrollment number.	Reviewed	
Gifted and Talented Max		201.96				
Attendance Percentage:		91.923				
Career and Technology Data				1_	I	
T1 CATE FTE:		13.133		Error	User Comments	Admin Comments
T2 CATE FTE:		115.914				
T3 CATE FTE:		158.199				
CATE FTE:		287.246				
Special Education Data					<u> </u>	
special Education Butt			Erro	r	User Comments	Admin Comments
00 Speech Therapy Days:	469	7.5		:		. terrini Certificino
00 Contact Hours:		174.375				
00 Excess Contact Hours:	0					
00 FTE:	=	7.259				
01 Homebound Days:	0					
01 Contact Hours:	0					
01 Excess Contact Hours:	0					
01 FTE: 0						
02 Contact Hours:	0					

02 Excess Contact Hours:	0						
02 FTE:	0						
08 Vocational Class Days:	15						
08 Contact Hours:	82.5	1					
08 Excess Contact Hours:	0						
08 FTE:	0.529						
30 State School Days:	0						
30 Contact Hours:	0						
30 Excess Contact Hours:	0						
30 FTE:	0						
41-42 Resource Room Days:	5713						
41-42 Contact Hours:	16333.467						
41-42 Excess Contact Hours:	23.326						
41-42 FTE:	100.798						
43-44 Mild/Mod/Severe Days:	1484						
43-44 Contact Hours:	4242.756						
43-44 Excess Contact Hours:	1.853						
43-44 FTE:	26.127	* In the user comments please provide an explanation for the material increase in 43- 44 Mild/Mod/Severe	Reviewed				
45 Full Time Early Childhood Days:	0	FTE.					
45 Contact Hours:	0						
45 Excess Contact Hours:	0						
45 FTE:	0						
81-89 Residential Care & Treatment Days:	0						
81-89 Contact Hours:	0						
81-89 Excess Contact Hours:	0						
81-89 FTE:	0						
91-98 Off Home Campus Days:	0						
91-98 Contact Hours:	0						
91-98 Excess Contact Hours:	0						
91-98 FTE:	0						
Total Special Education Days:	11909.5						
Total Special Education Contact Hours:	21833.098						
Total Special Education Excess Contact Hours:	25.179						
Total Special Education FTE:	134.713						
Admin Comments							

TEA Home (http://tea.texas.gov) | TEA Search (http://tea.texas.gov/) | TEA Locator (http://wgisprd.tea.state.tx.us/SDL/) | TEA Divisions (http://tea.texas.gov/interiorpage.aspx? id=25769816374)

FSP 3.79.0.10