

**Harmony Public Schools**  
*Austin District*

County/District 227-816

<b>Revenue</b>	<b>FY 2020</b>	
	<b>Initial Budget</b>	
00-5742 Interest Revenue	\$	182,300
00-5743 Rent	\$	-
00-5744 Gifts & Bequests	\$	-
00-5749 Local Sources Revenue	\$	272,984
00-5751 Food Service-Charged	\$	108,125
00-5755 Activity Fund Revenue	\$	834,500
00-5811 ASF-Per Capita	\$	1,734,903
00-5812 FSP-Foundation School Program	\$	35,870,315
00-5829 State Program Revenues-IM, etc.	\$	451,918
00-5921 National School Breakfast Program	\$	154,600
00-5922 National School Lunch Program	\$	1,024,275
00-5929 Federal Revenues Distributed by TEA	\$	2,074,974
00-5939 Fed Rev Distributed by State of Texas Governmnt Agencies (Other than TEA)	\$	35,000
00-5949 Federal Revenues Distributed by Federal Government	\$	710,360
<b>Total Revenue</b>	<b>\$</b>	<b>43,454,253</b>
<b>Expenditure</b>		
11-6000 Instruction	\$	22,467,349
12-6000 Library	\$	15,384
13-6000 Curriculum	\$	1,628,411
21-6000 Instructional Leadership	\$	171,783
23-6000 School Leadership	\$	3,465,289
31-6000 Counseling	\$	595,770
33-6000 Health Services	\$	11,500
34-6000 Transportation	\$	844,850
35-6000 Food Services	\$	1,330,000
36-6000 Extracurricular Activities	\$	829,000
41-6000 Administration	\$	2,639,109
51-6000 Maintenance	\$	5,969,988
52-6000 Security	\$	108,000
53-6000 Data Processing	\$	498,351
71-6000 Debt Service	\$	1,810,989
<b>Total Expenditure</b>	<b>\$</b>	<b>42,385,773</b>
<b>Overall Totals</b>	<b>\$</b>	<b>1,068,481</b>

# Harmony Public Schools

## DFW District

County/District 161-807

	<b>FY 2020</b>	
<b><u>Revenue</u></b>	<b>Initial Budget</b>	
00-5742 Interest Revenue	\$	678,789
00-5743 Rent	\$	-
00-5744 Gifts & Bequests	\$	-
00-5749 Local Sources Revenue	\$	494,990
00-5751 Food Service-Charged	\$	342,650
00-5755 Activity Fund Revenue	\$	1,655,000
00-5811 ASF-Per Capita	\$	4,254,603
00-5812 FSP-Foundation School Program	\$	82,439,201
00-5829 State Program Revenues-IM, etc.	\$	1,108,636
00-5921 National School Breakfast Program	\$	230,000
00-5922 National School Lunch Program	\$	2,061,350
00-5929 Federal Revenues Distributed by TEA	\$	4,863,253
00-5939 Fed Rev Distributed by State of Texas Governmnt Agencies (Other than TEA)	\$	-
00-5949 Federal Revenues Distributed by Federal Government	\$	1,303,080
<b>Total Revenue</b>	<b>\$</b>	<b>99,431,553</b>
<b><u>Expenditure</u></b>		
11-6000 Instruction	\$	52,417,913
12-6000 Library	\$	-
13-6000 Curriculum	\$	4,124,510
21-6000 Instructional Leadership	\$	302,818
23-6000 School Leadership	\$	7,595,001
31-6000 Counseling	\$	1,824,717
33-6000 Health Services	\$	53,700
34-6000 Transportation	\$	300,000
35-6000 Food Services	\$	2,650,000
36-6000 Extracurricular Activities	\$	1,655,000
41-6000 Administration	\$	6,095,830
51-6000 Maintenance	\$	12,050,545
52-6000 Security	\$	370,735
53-6000 Data Processing	\$	1,370,965
71-6000 Debt Service	\$	5,642,671
<b>Total Expenditure</b>	<b>\$</b>	<b>96,454,405</b>
<b>Overall Totals</b>	<b>\$</b>	<b>2,977,148</b>

## Harmony Public Schools El Paso District

County/District 071-806

	<b>FY 2020</b>	
	<b>Initial Budget</b>	
<b>Revenue</b>		
00-5742 Interest Revenue	\$	311,900
00-5743 Rent	\$	-
00-5744 Gifts & Bequests	\$	-
00-5749 Local Sources Revenue	\$	112,915
00-5751 Food Service-Charged	\$	208,000
00-5755 Activity Fund Revenue	\$	608,000
00-5811 ASF-Per Capita	\$	1,556,492
00-5812 FSP-Foundation School Program	\$	31,862,837
00-5829 State Program Revenues-IM, etc.	\$	378,307
00-5921 National School Breakfast Program	\$	195,000
00-5922 National School Lunch Program	\$	1,157,600
00-5929 Federal Revenues Distributed by TEA	\$	2,135,436
00-5939 Fed Rev Distributed by State of Texas Governmnt Agencies (Other than TEA)	\$	-
00-5949 Federal Revenues Distributed by Federal Government	\$	830,340
<b>Total Revenue</b>	<b>\$</b>	<b>39,356,828</b>
<b>Expenditure</b>		
11-6000 Instruction	\$	21,209,033
12-6000 Library	\$	2,000
13-6000 Curriculum	\$	2,495,957
21-6000 Instructional Leadership	\$	98,904
23-6000 School Leadership	\$	3,224,278
31-6000 Counseling	\$	550,747
33-6000 Health Services	\$	21,500
34-6000 Transportation	\$	-
35-6000 Food Services	\$	1,570,000
36-6000 Extracurricular Activities	\$	608,000
41-6000 Administration	\$	2,839,276
51-6000 Maintenance	\$	4,699,022
52-6000 Security	\$	190,000
53-6000 Data Processing	\$	650,202
71-6000 Debt Service	\$	529,545
<b>Total Expenditure</b>	<b>\$</b>	<b>38,688,464</b>
<b>Overall Totals</b>	<b>\$</b>	<b>668,364</b>

**Harmony Public Schools**  
*Houston North District*

County/District 101-858

	<b>FY 2020</b>	
	<b>Initial Budget</b>	
<b>Revenue</b>		
00-5742 Interest Revenue	\$	245,868
00-5743 Rent	\$	1,000
00-5744 Gifts & Bequests	\$	-
00-5749 Local Sources Revenue	\$	560,371
00-5751 Food Service-Charged	\$	239,058
00-5755 Activity Fund Revenue	\$	1,034,600
00-5811 ASF-Per Capita	\$	2,211,230
00-5812 FSP-Foundation School Program	\$	48,142,897
00-5829 State Program Revenues-IM, etc.	\$	513,777
00-5921 National School Breakfast Program	\$	220,000
00-5922 National School Lunch Program	\$	1,230,942
00-5929 Federal Revenues Distributed by TEA	\$	3,289,566
00-5939 Fed Rev Distributed by State of Texas Governmnt Agencies (Other than TEA)	\$	-
00-5949 Federal Revenues Distributed by Federal Government	\$	849,960
<b>Total Revenue</b>	<b>\$</b>	<b>58,539,269</b>
<b>Expenditure</b>		
11-6000 Instruction	\$	31,717,986
12-6000 Library	\$	7,000
13-6000 Curriculum	\$	2,289,664
21-6000 Instructional Leadership	\$	99,373
23-6000 School Leadership	\$	4,688,550
31-6000 Counseling	\$	706,129
33-6000 Health Services	\$	22,910
34-6000 Transportation	\$	263,000
35-6000 Food Services	\$	1,710,000
36-6000 Extracurricular Activities	\$	1,034,600
41-6000 Administration	\$	3,421,796
51-6000 Maintenance	\$	7,598,794
52-6000 Security	\$	183,050
53-6000 Data Processing	\$	628,249
71-6000 Debt Service	\$	2,910,859
<b>Total Expenditure</b>	<b>\$</b>	<b>57,281,960</b>
<b>Overall Totals</b>	<b>\$</b>	<b>1,257,309</b>

**Harmony Public Schools**  
*Houston South District*

County/District 101-846

<u>Revenue</u>	<b>FY 2020</b>	
	<b>Initial Budget</b>	
00-5742 Interest Revenue	\$	386,900
00-5743 Rent	\$	1,020,000
00-5744 Gifts & Bequests	\$	-
00-5749 Local Sources Revenue	\$	635,349
00-5751 Food Service-Charged	\$	79,875
00-5755 Activity Fund Revenue	\$	360,000
00-5811 ASF-Per Capita	\$	1,462,839
00-5812 FSP-Foundation School Program	\$	31,234,054
00-5829 State Program Revenues-IM, etc.	\$	391,169
00-5921 National School Breakfast Program	\$	136,400
00-5922 National School Lunch Program	\$	915,325
00-5929 Federal Revenues Distributed by TEA	\$	2,453,204
00-5939 Fed Rev Distributed by State of Texas Governmnt Agencies (Other than TEA)	\$	-
00-5949 Federal Revenues Distributed by Federal Government	\$	773,420
<b>Total Revenue</b>	<b>\$</b>	<b>39,848,535</b>
<u>Expenditure</u>		
11-6000 Instruction	\$	20,552,870
12-6000 Library	\$	2,250
13-6000 Curriculum	\$	2,022,631
21-6000 Instructional Leadership	\$	-
23-6000 School Leadership	\$	3,207,615
31-6000 Counseling	\$	896,421
33-6000 Health Services	\$	15,700
34-6000 Transportation	\$	-
35-6000 Food Services	\$	1,140,000
36-6000 Extracurricular Activities	\$	368,000
41-6000 Administration	\$	2,451,556
51-6000 Maintenance	\$	4,561,273
52-6000 Security	\$	209,000
53-6000 Data Processing	\$	565,153
71-6000 Debt Service	\$	3,191,590
<b>Total Expenditure</b>	<b>\$</b>	<b>39,184,060</b>
<b>Overall Totals</b>	<b>\$</b>	<b>664,475</b>

**Harmony Public Schools**  
*Houston West District*

County/District 101-862

<u>Revenue</u>	<b>FY 2020</b>	
	<b>Initial Budget</b>	
00-5742 Interest Revenue	\$	219,985
00-5743 Rent	\$	-
00-5744 Gifts & Bequests	\$	-
00-5749 Local Sources Revenue	\$	560,930
00-5751 Food Service-Charged	\$	173,250
00-5755 Activity Fund Revenue	\$	690,000
00-5811 ASF-Per Capita	\$	1,669,752
00-5812 FSP-Foundation School Program	\$	32,951,281
00-5829 State Program Revenues-IM, etc.	\$	385,239
00-5921 National School Breakfast Program	\$	90,000
00-5922 National School Lunch Program	\$	661,150
00-5929 Federal Revenues Distributed by TEA	\$	1,645,987
00-5939 Fed Rev Distributed by State of Texas Governmnt Agencies (Other than TEA)	\$	-
00-5949 Federal Revenues Distributed by Federal Government	\$	269,840
<b>Total Revenue</b>	<b>\$</b>	<b>39,317,414</b>
<u>Expenditure</u>		
11-6000 Instruction	\$	21,260,381
12-6000 Library	\$	1,750
13-6000 Curriculum	\$	1,871,930
21-6000 Instructional Leadership	\$	201,642
23-6000 School Leadership	\$	3,383,355
31-6000 Counseling	\$	772,117
33-6000 Health Services	\$	17,500
34-6000 Transportation	\$	-
35-6000 Food Services	\$	930,000
36-6000 Extracurricular Activities	\$	707,500
41-6000 Administration	\$	2,180,069
51-6000 Maintenance	\$	4,111,615
52-6000 Security	\$	162,915
53-6000 Data Processing	\$	607,690
71-6000 Debt Service	\$	2,413,170
<b>Total Expenditure</b>	<b>\$</b>	<b>38,621,635</b>
<b>Overall Totals</b>	<b>\$</b>	<b>695,779</b>

## Harmony Public Schools San Antonio District

County/District 015-828

	FY 2020	
	Initial Budget	
<b>Revenue</b>		
00-5742 Interest Revenue	\$	235,461
00-5743 Rent	\$	-
00-5744 Gifts & Bequests	\$	-
00-5749 Local Sources Revenue	\$	503,081
00-5751 Food Service-Charged	\$	132,170
00-5755 Activity Fund Revenue	\$	580,937
00-5811 ASF-Per Capita	\$	1,953,120
00-5812 FSP-Foundation School Program	\$	41,144,915
00-5829 State Program Revenues-IM, etc.	\$	424,182
00-5921 National School Breakfast Program	\$	370,000
00-5922 National School Lunch Program	\$	1,427,830
00-5929 Federal Revenues Distributed by TEA	\$	2,830,115
00-5939 Fed Rev Distributed by State of Texas Governmnt Agencies (Other than TEA)	\$	-
00-5949 Federal Revenues Distributed by Federal Government	\$	789,340
<b>Total Revenue</b>	<b>\$</b>	<b>50,391,150</b>
<b>Expenditure</b>		
11-6000 Instruction	\$	26,993,609
12-6000 Library	\$	1,625
13-6000 Curriculum	\$	2,394,724
21-6000 Instructional Leadership	\$	184,998
23-6000 School Leadership	\$	4,160,134
31-6000 Counseling	\$	964,994
33-6000 Health Services	\$	13,550
34-6000 Transportation	\$	-
35-6000 Food Services	\$	1,940,000
36-6000 Extracurricular Activities	\$	580,937
41-6000 Administration	\$	3,447,585
51-6000 Maintenance	\$	5,383,147
52-6000 Security	\$	311,182
53-6000 Data Processing	\$	753,895
71-6000 Debt Service	\$	2,306,843
<b>Total Expenditure</b>	<b>\$</b>	<b>49,437,222</b>
<b>Overall Totals</b>	<b>\$</b>	<b>953,928</b>