

Table of Contents

- A) Agenda Item Overview
- B) Resolution for Adopting Final Budget; School Taxable Value; Florida Statute 200.065
- C) Budget Summary – All Funds
- D) Florida Department of Education District Summary Budgets (ESE 139)
- E) Florida Education Finance Program (FEFP) – Second Calculation

A

School Board
 Lynn L. Gray, Chair
 Stacy A. Hahn, Ph.D., Vice Chair
 Nadia T. Combs
 Karen Perez
 Melissa Snively
 Jessica Vaughn
 Henry "Shake" Washington

Superintendent of Schools
 Addison G. Davis



September 9, 2021

Dear School Board Members:

The Proposed Budget of the District School Board of Hillsborough County for fiscal year 2021/2022 is submitted herewith. This budget has been developed based on the mission and goals of the School Board. The budget includes all Governmental and Proprietary Funds of the District and the proposed tax rate for the 2021 calendar year.

DESCRIPTION OF BUDGET PROCESS

Florida Law requires the School Board to adopt a balanced budget each fiscal year for all funds under its jurisdiction: General Fund, Debt Service Funds, Capital Outlay Funds, Special Revenue Funds and Trust & Agency Funds.

The law is very specific in defining the process and timetable to be followed in adopting the budget and ad valorem property tax millage rates. By law, the School Board must conduct two public hearings on the proposed budget and millage rates.

CERTIFICATION OF ASSESSED VALUE OF TAXABLE PROPERTY

The County Property Appraiser is required by law to certify to each taxing authority in the County the assessed value of all non-exempt taxable real property. The Property Appraiser, who is independent of the School Board, is required to provide this certification no later than July 1 each year.

PROPOSED TAX

Based on the 2021 tax roll provided by the Department of Revenue and certified by the Commissioner of Education on July 16, 2021, the following is a summary of millages to be levied on the 2021 tax roll for the 2021/2022 fiscal year.

	<u>Last Year</u> 2020/2021	<u>Proposed</u> 2021/2022	<u>Difference</u>	<u>% Increase</u>
State Required Local Effort	3.7050	3.5810	-0.1240	-3.35%
Prior Period Adjustment	0.0140	0.0200	0.0060	0.00%
Local:				
Discretionary Effort	0.7480	0.7480	0.0000	0.00%
Local Capital Improvement Millage	<u>1.5000</u>	<u>1.5000</u>	<u>0.0000</u>	<u>0.00%</u>
Total Millage Levy	<u>5.9670</u>	<u>5.8490</u>	<u>-0.1180</u>	<u>-1.98%</u>

The taxable value of property in Hillsborough County has experienced an increase this year. The tax base grew \$10.9 billion (it is now \$132,466,639,274 billion) this year. This reflects an increase of 9% in the tax base. The Florida Legislature has lowered the Required Local Effort Millage rate. The required local effort is set at 3.6010 mills. The Local Capital Improvement Millage will remain at 1.5000 mills. The remaining 0.7480 mills is Discretionary Millage. The 0.7480 millage generates an average of \$431.19 per unweighted full-time student. A compression adjustment is calculated to equalize the funding to all school districts. Since the Required Local Effort is set by the Legislature each year, the District School Board has limited flexibility in determining the millage. Additionally, the State bases the District's funding on the assumption that it will levy the full 0.7480 Discretionary mills. If the District fails to levy the full discretionary amount, it will lose \$42,631,497 million in compression adjustment revenue from the State.

Under the proposed rate, the owner of a \$125,000 home, after deduction of the \$25,000 homestead exemption, would pay \$584.90, which is a decrease of \$11.80 from 2020 millage.

	School Taxes 2020/2021		School Taxes 2021/2022	
ASSESSED VALUE	\$	125,000	\$	125,000
Less: Homestead Exemption		<u>-25,000</u>		<u>-25,000</u>
Taxable Value	\$	100,000	\$	100,000
MILLAGE		Amount		Amount
Required Local Effort	\$	371.90	\$	360.10
Prior Period Adjustment (in RLE)				
Discretionary Effort		74.80		74.80
Capital Projects		<u>150.00</u>		<u>150.00</u>
Total	\$	596.70	\$	584.90

The District is required to levy the Required Local Effort as provided by the Florida Department of Education and bases the compression adjustment on the assumption that the full Discretionary Millage is levied.

ADVERTISEMENT OF TENTATIVE BUDGET AND PROPOSED MILLAGE RATES

The Superintendent of Schools is responsible for recommending a tentative budget and proposed ad valorem property tax millage rates to the School Board. By law, the School Board must advertise a tentative budget and the proposed millage rates in a daily newspaper of general circulation in the County within 29 days after receiving the certification from the Property Appraiser. The advertisement contains a budget summary, proposed millage rates, and a notice of the date, time, and address of the first public hearing on the budget. The advertisement was published in the Tampa Bay Times on Sunday, July 25, 2021. The Tentative Budget Hearing was held on Tuesday, July 27, 2021, at 5:01p.m. in the School Board Auditorium.

The County Property Appraiser notifies each property owner, usually in mid-August, of the amount of the property tax levies proposed by each taxing authority in the form of a "TRIM" Notice (Truth-In-Millage). This notice will show the actual tax levies for the prior year and the proposed tax levies for the current year. The tax notice will also inform the taxpayer of the date, time, and location when the final public hearing will be held.

SECOND (FINAL) PUBLIC HEARING

The second public hearing is required to be held at least 65 days, but not more than 80 days after receiving the tax roll certification from the Property Appraiser. At the final public hearing, the School Board adopts a resolution stating the ad valorem property tax millage rates to be levied and the final budget. The Final Public Hearing is scheduled for Thursday, September 9, 2021, at 5:01p.m. in the School Board Auditorium.

BUDGET REGULATIONS

The budgetary accounts of the District are grouped into funds in accordance with generally accepted accounting principles and standards prescribed by the Florida Department of Education. The *Financial and Program Cost Accounting and Reporting for Florida Schools* manual has established a modified accrual basis of accounting as the standard for governmental fund budgeting and reporting. All Florida school districts must adhere to this basis.

This document contains budget information for each of the funds or fund groups of the District for which a budget must be adopted. Budgetary control is maintained at the function/object level. Each principal or site manager is responsible for their respective budget. No expenditures are authorized that are in excess of budgetary appropriations. As with any projection, however, changes to appropriations are necessary in order to meet critical needs as they are identified. Therefore, budget amendments are prepared monthly and submitted to the School Board for approval. This provides the best use of limited resources.

COMPARISON OF BUDGET – ALL FUNDS

The total budget for all funds for the 2021/2022 fiscal year is \$3,378,805,960. The 2021/2022 total budget figure below includes a General Fund operating budget of \$1,971,805,967 billionand a Capital Projects budget of \$650,739,259 million.

TOTAL FUNDS

Fund Types	2020/2021 Final Budget	2021/2022 Proposed Budget	Increase (Decrease) Over 2020/2021
General Fund	\$1,925,314,661	\$1,971,805,967	\$46,491,307
Special Revenue	\$376,847,056	\$220,544,922	(\$156,302,134)
Food Service	\$158,344,036	\$131,016,804	(\$27,327,232)
Debt Service	\$176,636,465	\$194,471,272	\$17,834,807
Capital Outlay (new)	\$326,714,323	\$420,439,392	\$93,725,069
Capital Outlay(committed)	\$230,299,867	\$230,299,867	\$0
Internal Service	\$206,253,639	\$210,227,735	\$3,974,096
Total All Funds	\$3,400,410,046	\$3,378,805,960	(\$21,604,086)

B

Please return completed form to:
 Florida Department of Education
 Office of Funding & Financial Reporting
 325 West Gaines Street, Room 814
 Tallahassee, Florida 32399-0400

**FLORIDA DEPARTMENT OF EDUCATION
 RESOLUTION DETERMINING
 REVENUES AND MILLAGES LEVIED**

RESOLUTION OF THE DISTRICT SCHOOL BOARD OF HILLSBOROUGH COUNTY, FLORIDA, DETERMINING THE AMOUNT OF REVENUES TO BE PRODUCED AND THE MILLAGE TO BE LEVIED FOR THE GENERAL FUND, FOR THE DISTRICT LOCAL CAPITAL IMPROVEMENT FUND AND FOR DISTRICT DEBT SERVICE FUNDS FOR THE FISCAL YEAR BEGINNING JULY 1, 2021, AND ENDING JUNE 30, 2022.

WHEREAS, section 1011.04, Florida Statutes (F.S.), requires that, upon receipt of the certificate of the property appraiser giving the assessed valuation of the county and of each of the special tax school districts, the school board shall determine, by resolution, the amounts necessary to be raised for current operating purposes and for debt service funds and the millage to be levied for each such fund, including the voted millage; and

WHEREAS, s. 1011.71, F.S., provides for the amounts necessary to be raised for local capital improvement outlay and the millage to be levied; and

WHEREAS, the certificate of the property appraiser has been received;

THEREFORE, BE IT RESOLVED by the district school board that the amounts necessary to be raised, as shown by the officially adopted budget, and the millages necessary to be levied for each school fund of the district for the fiscal year are as follows:

a) Certified taxable value	b) Description of levy	c) Amount to be raised	d) Millage levy
\$ <u>132,466,639,274</u>	Required Local Effort	\$ <u>455,388,514</u>	<u>3.5810</u> mills s. 1011.62(4), F.S.
	Prior-Period Funding Adjustment Millage	\$ <u>2,543,359</u>	<u>0.0200</u> mills s. 1011.62(4)(e), F.S.
	Total Required Millage	\$ <u>457,931,873</u>	<u>3.6010</u> mills
2. <u>DISTRICT SCHOOL TAX DISCRETIONARY MILLAGE (nonvoted levy)</u>			
a) Certified taxable value	b) Description of levy	c) Amount to be raised	d) Millage levy
\$ <u>132,466,639,274</u>	Discretionary Operating	\$ <u>95,121,644</u>	<u>0.7480</u> mills s. 1011.71(1), F.S.
3. <u>DISTRICT SCHOOL TAX ADDITIONAL MILLAGE (voted levy)</u>			
a) Certified taxable value	b) Description of levy	c) Amount to be raised	d) Millage levy
\$ _____	Additional Operating	\$ _____	_____ mills ss. 1011.71(9) and 1011.73(2), F.S.
	Additional Capital Improvement	\$ _____	_____ mills s. 1011.73(1), F.S.

4. DISTRICT LOCAL CAPITAL IMPROVEMENT TAX (nonvoted levy)

a) Certified taxable value	b) Description of levy	c) Amount to be raised	d) Millage levy
\$ <u>132,466,639,274</u>	Local Capital Improvement	\$ <u>190,751,962</u>	<u>1.5000</u> mills <small>s. 1011.71(2), F.S.</small>
	Discretionary Capital Improvement	\$ <u>0</u>	<u> </u> mills <small>s. 1011.71(3), F.S.</small>

5. DISTRICT DEBT SERVICE TAX (voted levy)

a) Certified taxable value	b) Description of levy	c) Amount to be raised	d) Millage levy
\$ _____	_____	\$ _____	_____ mills <small>s. 1010.40, F.S.</small>
	_____	\$ _____	_____ mills <small>s. 1011.74, F.S.</small>
	_____	\$ _____	_____ mills

6. THE TOTAL MILLAGE RATE TO BE LEVIED EXCEEDS IS LESS THAN THE ROLLED-BACK RATE COMPUTED PURSUANT TO S. 200.065(1), F.S., BY 4.04 PERCENT.

STATE OF FLORIDA

COUNTY OF HILLSBOROUGH

I, Addison G. Davis, superintendent of schools and ex-officio secretary of the District School Board of Hillsborough County, Florida, do hereby certify that the above is a true and complete copy of a resolution passed and adopted by the District School Board of Hillsborough County, Florida, on September 9, 2021.

Signature of District School Superintendent

Date of Signature

Note: Copies of this resolution shall be sent to the Florida Department of Education, School Business Services, Office of Funding and Financial Reporting, 325 West Gaines Street, Room 814, Tallahassee, Florida 32399-0400; county tax collector; and county property appraiser.

School Board
Lynn L. Gray, Chair
Stacy A. Hahn, Ph.D., Vice Chair
Nadia T. Combs
Karen Perez
Melissa Snively
Jessica Vaughn
Henry "Shake" Washington



Superintendent of Schools
Addison G. Davis

Certification and Compliance

District School Board of Hillsborough County, Florida

Commissioner of Education
State of Florida
325 West Gaines Street, Room 814
Tallahassee, Florida 32399-0400

Dear Commissioner of Education:

I certify that the District Summary Budget for the fiscal year July 1, 2021, through June 30, 2022, as approved by the school board on September 9, 2021, and recorded in the official minutes of the school board, is the official District Summary Budget and was transmitted to the Florida Department of Education on September 9, 2021.

The District Summary Budget has been prepared in accordance with the program expenditure requirements in section 1010.20(3)(a), Florida Statutes.

During the budgetary process, consideration was given to the district aggregate program expenditure requirements, and all available data have been examined to determine compliance with these requirements. Upon notification by the commissioner of noncompliance during the prior year, we will review our district budget and make amendments necessary to meet legislative requirements.

Signature of District School Superintendent

Signature Date

School Board
Lynn L. Gray, Chair
Stacy A. Hahn, Ph.D., Vice Chair
Nadia T. Combs
Karen Perez
Melissa Snively
Jessica Vaughn
Henry "Shake" Washington



Superintendent of Schools
Addison G. Davis

Public Hearings Certification

District School Board of Hillsborough County, Florida

Commissioner of Education
State of Florida
325 West Gaines Street, Room 814
Tallahassee, Florida 32399-0400

Dear Commissioner of Education:

I certify that the District School Board of Hillsborough County convened at 5:01 PM on July 27, 2021 to conduct a public hearing on the 2021-22 tentative school district budget, as advertised. I further certify that the board convened at 5:01 PM on September 9, 2021 to conduct a public hearing on the 2021-22 final school district budget.

The public hearings were conducted in accordance with section 1011.03(3), Florida Statutes.

Signature of District School Superintendent

Signature Date



Reset Form

Print Form

CERTIFICATION OF SCHOOL TAXABLE VALUE

DR-4205
R. 5/13
Rule 12D-16.002, FAC
Effective 5/13
Provisional

Year : 2021	County : HILLSBOROUGH
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Name of School District :
HILLSBOROUGH CO SCHOOL DIST

SECTION I : COMPLETED BY PROPERTY APPRAISER. SEND TO SCHOOL DISTRICT

1.	Current year taxable value of real property for operating purposes	\$	122,732,221,883	(1)
2.	Current year taxable value of personal property for operating purposes	\$	9,605,816,696	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	128,600,695	(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$	132,466,639,274	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$	3,493,003,652	(5)
6.	Current year adjusted taxable value <i>(Line 4 minus Line 5)</i>	\$	128,973,635,622	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 Series	\$	121,509,941,547	(7)
8.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? <i>(If yes, complete and attach form DR-420DEBT, Certification of Voted Debt Millage.)</i>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		(8)

SIGN HERE	Property Appraiser Certification		I certify the taxable values above are correct to the best of my knowledge.	
	Signature of Property Appraiser :		Date :	
	Electronically Certified by Property Appraiser		6/23/2021 11:52 AM	

SECTION II : COMPLETED BY SCHOOL DISTRICTS. RETURN TO PROPERTY APPRAISER

Local board millage includes discretionary and capital outlay.

9.	Prior year state law millage levy: Required Local Effort (RLE) <i>(Sum of previous year's RLE and prior period funding adjustment)</i>	3.7190	per \$1,000	(9)	
10.	Prior year local board millage levy <i>(All discretionary millages)</i>	2.2480	per \$1,000	(10)	
11.	Prior year state law proceeds <i>(Line 9 multiplied by Line 7, divided by 1,000)</i>	\$	451,895,473	(11)	
12.	Prior year local board proceeds <i>(Line 10 multiplied by Line 7, divided by 1,000)</i>	\$	273,154,349	(12)	
13.	Prior year total state law and local board proceeds <i>(Line 11 plus Line 12)</i>	\$	725,049,822	(13)	
14.	Current year state law rolled-back rate <i>(Line 11 divided by Line 6, multiplied by 1,000)</i>	3.5038	per \$1,000	(14)	
15.	Current year local board rolled-back rate <i>(Line 12 divided by Line 6, multiplied by 1,000)</i>	2.1179	per \$1,000	(15)	
16.	Current year proposed state law millage rate <i>(Sum of RLE and prior period funding adjustment)</i>	3.6010	per \$1,000	(16)	
17.	A. Capital Outlay	B. Discretionary Operating	C. Discretionary Capital Improvement	D. Use only with instructions from the Department of Revenue	E. Additional Voted Millage
	1.5000	0.7480	0.0000	0.0000	(17)
Current year proposed local board millage rate <i>(17A plus 17B, plus 17C, plus 17D, plus 17E)</i>		2.2480	per \$1,000		

Name of School District :			DR-420S R. 5/13 Page 2		
18.	Current year state law proceeds <i>(Line 16 multiplied by Line 4, divided by 1,000)</i>	\$	477,012,368	(18)	
19.	Current year local board proceeds <i>(Line 17 multiplied by Line 4, divided by 1,000)</i>	\$	297,785,005	(19)	
20.	Current year total state law and local board proceeds <i>(Line 18 plus Line 19)</i>	\$	774,797,373	(20)	
21.	Current year proposed state law rate as percent change of state law rolled-back rate <i>(Line 16 divided by Line 14, minus 1, multiplied by 100)</i>		2.77 %	(21)	
22.	Current year total proposed rate as a percent change of rolled-back rate <i>{[(Line 16 plus Line 17) divided by (Line 14 plus Line 15)], minus 1}, multiplied by 100</i>		4.04 %	(22)	
Final public budget hearing		Date :	Time :	Place :	
		9/9/2021	5:01 PM	902 E Kennedy Blvd. Tampa, FL 33602	
S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065, F.S.		
	Signature of Chief Administrative Officer :			Date :	
	Electronically Certified by Taxing Authority			8/2/2021 8:46 AM	
	Title :		Contact Name And Contact Title :		
	Superintendent		Susan Garcia, Manager of Services and Support		
Mailing Address :		Physical Address :			
PO Box 3408		901 E. Kennedy Blv., Tampa, Fl 33602			
City, State, Zip :		Phone Number :		Fax Number :	
Tampa, FL 33601		(813) 272-4064		(813) 272-4007	

Continued on page 3

Millage Requirement To Support
First Public Hearing

Per Certification of Taxable Value

Tentative gross taxable value FY 2021/2022	132,466,639,274
Final taxable value FY 2020/2021 After VAB* form HC-422	121,509,941,547
Difference	<u>10,956,697,727</u>
% Increase	9.02%

Millage Levy	Rate FY 2020/2021	Rate FY 2021/2022	Final Proceeds FY 2020/2021	Tentative Proceeds FY 2021/2022	Increase/ (Decrease)
Required Local Effort	3.7050	3.5810	\$ 432,186,560	\$ 455,388,514	\$ 23,201,954
Required Local Effort Prior Period Adjustment	0.0140	0.0200	\$ 1,633,094	\$ 2,543,359	\$ 910,266
Discretionary Operating Supplemental	0.7480	0.7480	\$ 87,253,859	\$ 95,121,644	\$ 7,867,786
Discretionary Capital Outlay	0.0000	0.0000	\$ -	\$ -	\$ -
Debt Service	1.5000	1.5000	\$ 174,974,316	\$ 190,751,961	\$ 15,777,645
	<u>0.0000</u>	<u>0.0000</u>	\$ -	\$ -	\$ -
	5.9670	5.8490	\$ 696,047,828	\$ 743,805,477	\$ 47,757,649
Discretionary/Supplemental/Capital Outlay			\$ 262,228,175	\$ 285,873,605	\$ 23,645,430

The above section is calculated at the 96% rate.
*Value Adjustment Board

The 2021 Florida Statutes

Title XIV

TAXATION AND FINANCE

Chapter 200

DETERMINATION OF MILLAGE

[View Entire Chapter](#)

200.065 Method of fixing millage.—

(1) Upon completion of the assessment of all property pursuant to s. 193.023, the property appraiser shall certify to each taxing authority the taxable value within the jurisdiction of the taxing authority. This certification shall include a copy of the statement required to be submitted under s. 195.073(3), as applicable to that taxing authority. The form on which the certification is made shall include instructions to each taxing authority describing the proper method of computing a millage rate which, exclusive of new construction, additions to structures, deletions, increases in the value of improvements that have undergone a substantial rehabilitation which increased the assessed value of such improvements by at least 100 percent, property added due to geographic boundary changes, total taxable value of tangible personal property within the jurisdiction in excess of 115 percent of the previous year's total taxable value, and any dedicated increment value, will provide the same ad valorem tax revenue for each taxing authority as was levied during the prior year less the amount, if any, paid or applied as a consequence of an obligation measured by the dedicated increment value. That millage rate shall be known as the "rolled-back rate." The property appraiser shall also include instructions, as prescribed by the Department of Revenue, to each county and municipality, each special district dependent to a county or municipality, each municipal service taxing unit, and each independent special district describing the proper method of computing the millage rates and taxes levied as specified in subsection (5). The Department of Revenue shall prescribe the instructions and forms that are necessary to administer this subsection and subsection (5). The information provided pursuant to this subsection shall also be sent to the tax collector by the property appraiser at the time it is sent to each taxing authority.

(2) No millage shall be levied until a resolution or ordinance has been approved by the governing board of the taxing authority which resolution or ordinance must be approved by the taxing authority according to the following procedure:

(a)1. Upon preparation of a tentative budget, but prior to adoption thereof, each taxing authority shall compute a proposed millage rate necessary to fund the tentative budget other than the portion of the budget to be funded from sources other than ad valorem taxes. In computing proposed or final millage rates, each taxing authority shall utilize not less than 95 percent of the taxable value certified pursuant to subsection (1).

2. The tentative budget of the county commission shall be prepared and submitted in accordance with s. 129.03.

3. The tentative budget of the school district shall be prepared and submitted in accordance with chapter 1011, provided that the date of submission shall not be later than 24 days after certification of value pursuant to subsection (1).

4. Taxing authorities other than the county and school district shall prepare and consider tentative and final budgets in accordance with this section and applicable provisions of law, including budget procedures applicable to the taxing authority, provided such procedures do not conflict with general law.

(b) Within 35 days of certification of value pursuant to subsection (1), each taxing authority shall advise the property appraiser of its proposed millage rate, of its rolled-back rate computed pursuant to subsection (1), and of the date, time, and place at which a public hearing will be held to consider the proposed millage rate and the tentative budget. The property appraiser shall utilize this information in preparing the notice of proposed property

taxes pursuant to s. 200.069. The deadline for mailing the notice shall be the later of 55 days after certification of value pursuant to subsection (1) or 10 days after either the date the tax roll is approved or the interim roll procedures under s. 193.1145 are instituted. However, for counties for which a state of emergency was declared by executive order or proclamation of the Governor pursuant to chapter 252, if mailing is not possible during the state of emergency, the property appraiser may post the notice on the county's website. If the deadline for mailing the notice of proposed property taxes is 10 days after the date the tax roll is approved or the interim roll procedures are instituted, all subsequent deadlines provided in this section shall be extended. In addition, the deadline for mailing the notice may be extended for 30 days in counties for which a state of emergency was declared by executive order or proclamation of the Governor pursuant to chapter 252, and property appraisers may use alternate methods of distribution only when mailing the notice is not possible. In such event, however, property appraisers must work with county tax collectors to ensure the timely assessment and collection of taxes. The number of days by which the deadlines shall be extended shall equal the number of days by which the deadline for mailing the notice of proposed taxes is extended beyond 55 days after certification. If any taxing authority fails to provide the information required in this paragraph to the property appraiser in a timely fashion, the taxing authority shall be prohibited from levying a millage rate greater than the rolled-back rate computed pursuant to subsection (1) for the upcoming fiscal year, which rate shall be computed by the property appraiser and used in preparing the notice of proposed property taxes. Each multicounty taxing authority that levies taxes in any county that has extended the deadline for mailing the notice due to a declared state of emergency and that has noticed hearings in other counties must advertise the hearing at which it intends to adopt a tentative budget and millage rate in a newspaper of general paid circulation within each county not less than 2 days or more than 5 days before the hearing.

(c) Within 80 days of the certification of value pursuant to subsection (1), but not earlier than 65 days after certification, the governing body of each taxing authority shall hold a public hearing on the tentative budget and proposed millage rate. Prior to the conclusion of the hearing, the governing body of the taxing authority shall amend the tentative budget as it sees fit, adopt the amended tentative budget, recompute its proposed millage rate, and publicly announce the percent, if any, by which the recomputed proposed millage rate exceeds the rolled-back rate computed pursuant to subsection (1). That percent shall be characterized as the percentage increase in property taxes tentatively adopted by the governing body.

(d) Within 15 days after the meeting adopting the tentative budget, the taxing authority shall advertise in a newspaper of general circulation in the county as provided in subsection (3), its intent to finally adopt a millage rate and budget. A public hearing to finalize the budget and adopt a millage rate shall be held not less than 2 days nor more than 5 days after the day that the advertisement is first published. In the event of a need to postpone or recess the final meeting due to a declared state of emergency, the taxing authority may postpone or recess the hearing for up to 7 days and shall post a prominent notice at the place of the original hearing showing the date, time, and place where the hearing will be reconvened. The posted notice shall measure not less than 8.5 by 11 inches. The taxing authority shall make every reasonable effort to provide reasonable notification of the continued hearing to the taxpayers. The information must also be posted on the taxing authority's website. During the hearing, the governing body of the taxing authority shall amend the adopted tentative budget as it sees fit, adopt a final budget, and adopt a resolution or ordinance stating the millage rate to be levied. The resolution or ordinance shall state the percent, if any, by which the millage rate to be levied exceeds the rolled-back rate computed pursuant to subsection (1), which shall be characterized as the percentage increase in property taxes adopted by the governing body. The adoption of the budget and the millage-levy resolution or ordinance shall be by separate votes. For each taxing authority levying millage, the name of the taxing authority, the rolled-back rate, the percentage increase, and the millage rate to be levied shall be publicly announced before the adoption of the millage-levy resolution or ordinance. In no event may the millage rate adopted pursuant to this paragraph exceed the millage rate tentatively adopted pursuant to paragraph (c). If the rate tentatively adopted pursuant to paragraph (c) exceeds the proposed rate provided to the property appraiser pursuant to paragraph (b), or as subsequently adjusted pursuant to subsection (11), each taxpayer within the jurisdiction of the taxing authority shall be sent notice by first-class mail of his or her taxes under the tentatively adopted millage rate and his or her

taxes under the previously proposed rate. The notice must be prepared by the property appraiser, at the expense of the taxing authority, and must generally conform to the requirements of s. 200.069. If such additional notice is necessary, its mailing must precede the hearing held pursuant to this paragraph by not less than 10 days and not more than 15 days.

(e)1. In the hearings required pursuant to paragraphs (c) and (d), the first substantive issue discussed shall be the percentage increase in millage over the rolled-back rate necessary to fund the budget, if any, and the specific purposes for which ad valorem tax revenues are being increased. During such discussion, the governing body shall hear comments regarding the proposed increase and explain the reasons for the proposed increase over the rolled-back rate. The general public shall be allowed to speak and to ask questions before adoption of any measures by the governing body. The governing body shall adopt its tentative or final millage rate before adopting its tentative or final budget.

2. These hearings shall be held after 5 p.m. if scheduled on a day other than Saturday. No hearing shall be held on a Sunday. The county commission shall not schedule its hearings on days scheduled for hearings by the school board. The hearing dates scheduled by the county commission and school board shall not be utilized by any other taxing authority within the county for its public hearings. However, in counties for which a state of emergency was declared by executive order or proclamation of the Governor pursuant to chapter 252 and the rescheduling of hearings on the same day is unavoidable, the county commission and school board must conduct their hearings at different times, and other taxing authorities must schedule their hearings so as not to conflict with the times of the county commission and school board hearings. A multicounty taxing authority shall make every reasonable effort to avoid scheduling hearings on days utilized by the counties or school districts within its jurisdiction. Tax levies and budgets for dependent special taxing districts shall be adopted at the hearings for the taxing authority to which such districts are dependent, following such discussion and adoption of levies and budgets for the superior taxing authority. A taxing authority may adopt the tax levies for all of its dependent special taxing districts, and may adopt the budgets for all of its dependent special taxing districts, by a single unanimous vote. However, if a member of the general public requests that the tax levy or budget of a dependent special taxing district be separately discussed and separately adopted, the taxing authority shall discuss and adopt that tax levy or budget separately. If, due to circumstances beyond the control of the taxing authority, including a state of emergency declared by executive order or proclamation of the Governor pursuant to chapter 252, the hearing provided for in paragraph (c) or paragraph (d) is recessed or postponed, the taxing authority shall publish a notice in a newspaper of general paid circulation in the county. The notice shall state the time and place for the continuation of the hearing and shall be published at least 2 days but not more than 5 days before the date the hearing will be continued. In the event of postponement or recess due to a declared state of emergency, all subsequent dates in this section shall be extended by the number of days of the postponement or recess. Notice of the postponement or recess must be in writing by the affected taxing authority to the tax collector, the property appraiser, and the Department of Revenue within 3 calendar days after the postponement or recess. In the event of such extension, the affected taxing authority must work with the county tax collector and property appraiser to ensure timely assessment and collection of taxes.

(f)1. Notwithstanding any provisions of paragraph (c) to the contrary, each school district shall advertise its intent to adopt a tentative budget in a newspaper of general circulation pursuant to subsection (3) within 29 days of certification of value pursuant to subsection (1). Not less than 2 days or more than 5 days thereafter, the district shall hold a public hearing on the tentative budget pursuant to the applicable provisions of paragraph (c). In the event of postponement or recess due to a declared state of emergency, the school district may postpone or recess the hearing for up to 7 days and shall post a prominent notice at the place of the original hearing showing the date, time, and place where the hearing will be reconvened. The posted notice shall measure not less than 8.5 by 11 inches. The school district shall make every reasonable effort to provide reasonable notification of the continued hearing to the taxpayers. The information must also be posted on the school district's website.

2. Notwithstanding any provisions of paragraph (b) to the contrary, each school district shall advise the property appraiser of its recomputed proposed millage rate within 35 days of certification of value pursuant to

subsection (1). The recomputed proposed millage rate of the school district shall be considered its proposed millage rate for the purposes of paragraph (b).

3. Notwithstanding any provisions of paragraph (d) to the contrary, each school district shall hold a public hearing to finalize the budget and adopt a millage rate within 80 days of certification of value pursuant to subsection (1), but not earlier than 65 days after certification. The hearing shall be held in accordance with the applicable provisions of paragraph (d), except that a newspaper advertisement need not precede the hearing.

(g) Notwithstanding other provisions of law to the contrary, a taxing authority may:

1. Expend moneys based on its tentative budget after adoption pursuant to paragraph (c) and until such time as its final budget is adopted pursuant to paragraph (d), only if the fiscal year of the taxing authority begins prior to adoption of the final budget or, in the case of a school district, if the fall term begins prior to adoption of the final budget; or

2. Readopt its prior year's adopted final budget, as amended, and expend moneys based on that budget until such time as its tentative budget is adopted pursuant to paragraph (c), only if the fiscal year of the taxing authority begins prior to adoption of the tentative budget. The readopted budget shall be adopted by resolution without notice pursuant to this section at a duly constituted meeting of the governing body.

(3) The advertisement shall be published as provided in chapter 50. If the advertisement is published in the print edition of a newspaper, the advertisement must be no less than one-quarter page in size of a standard size or a tabloid size newspaper, and the headline in the advertisement shall be in a type no smaller than 18 point. The advertisement shall not be placed in that portion of the newspaper where legal notices and classified advertisements appear. The advertisement shall be published in a newspaper in the county or in a geographically limited insert of such newspaper. The geographic boundaries in which such insert is circulated shall include the geographic boundaries of the taxing authority. It is the legislative intent that, whenever possible, the advertisement appear in a newspaper that is published at least weekly unless the only newspaper in the county is published less than weekly, or that the advertisement appear in a geographically limited insert of such newspaper which insert is published throughout the taxing authority's jurisdiction at least twice each week. It is further the legislative intent that the newspaper selected be one of general interest and readership in the community pursuant to chapter 50.

(a) For taxing authorities other than school districts which have tentatively adopted a millage rate in excess of 100 percent of the rolled-back rate computed pursuant to subsection (1), the advertisement shall be in the following form:

NOTICE OF PROPOSED TAX INCREASE

The (name of the taxing authority) has tentatively adopted a measure to increase its property tax levy.

Last year's property tax levy:

- A. Initially proposed tax levy. \$XX,XXX,XXX
 - B. Less tax reductions due to Value Adjustment Board and other assessment changes. (\$XX,XXX,XXX)
 - C. Actual property tax levy. \$XX,XXX,XXX
- This year's proposed tax levy. \$XX,XXX,XXX

All concerned citizens are invited to attend a public hearing on the tax increase to be held on (date and time) at (meeting place).

A FINAL DECISION on the proposed tax increase and the budget will be made at this hearing.

(b) In all instances in which the provisions of paragraph (a) are inapplicable for taxing authorities other than school districts, the advertisement shall be in the following form:

NOTICE OF BUDGET HEARING

The (name of taxing authority) has tentatively adopted a budget for (fiscal year). A public hearing to make a FINAL DECISION on the budget AND TAXES will be held on (date and time) at (meeting place).

(c) For school districts which have proposed a millage rate in excess of 100 percent of the rolled-back rate computed pursuant to subsection (1) and which propose to levy nonvoted millage in excess of the minimum amount required pursuant to s. 1011.60(6), the advertisement shall be in the following form:

NOTICE OF PROPOSED TAX INCREASE

The (name of school district) will soon consider a measure to increase its property tax levy.
Last year's property tax levy:

- A. Initially proposed tax levy. \$XX,XXX,XXX
 - B. Less tax reductions due to Value Adjustment Board and other assessment changes. (\$XX,XXX,XXX)
 - C. Actual property tax levy. \$XX,XXX,XXX
- This year's proposed tax levy. \$XX,XXX,XXX

A portion of the tax levy is required under state law in order for the school board to receive \$ (amount A) in state education grants. The required portion has (increased or decreased) by (amount B) percent and represents approximately (amount C) of the total proposed taxes.

The remainder of the taxes is proposed solely at the discretion of the school board.

All concerned citizens are invited to a public hearing on the tax increase to be held on (date and time) at (meeting place).

A DECISION on the proposed tax increase and the budget will be made at this hearing.

1. AMOUNT A shall be an estimate, provided by the Department of Education, of the amount to be received in the current fiscal year by the district from state appropriations for the Florida Education Finance Program.
2. AMOUNT B shall be the percent increase over the rolled-back rate necessary to levy only the required local effort in the current fiscal year, computed as though in the preceding fiscal year only the required local effort was levied.
3. AMOUNT C shall be the quotient of required local-effort millage divided by the total proposed nonvoted millage, rounded to the nearest tenth and stated in words; however, the stated amount shall not exceed nine-tenths.

(d) For school districts which have proposed a millage rate in excess of 100 percent of the rolled-back rate computed pursuant to subsection (1) and which propose to levy as nonvoted millage only the minimum amount required pursuant to s. 1011.60(6), the advertisement shall be the same as provided in paragraph (c), except that the second and third paragraphs shall be replaced with the following paragraph:

This increase is required under state law in order for the school board to receive \$ (amount A) in state education grants.

(e) In all instances in which the provisions of paragraphs (c) and (d) are inapplicable for school districts, the advertisement shall be in the following form:

NOTICE OF BUDGET HEARING

The (name of school district) will soon consider a budget for (fiscal year). A public hearing to make a DECISION on the budget AND TAXES will be held on (date and time) at (meeting place).

(f) In lieu of publishing the notice set out in this subsection, the taxing authority may mail a copy of the notice to each elector residing within the jurisdiction of the taxing authority.

(g) In the event that the mailing of the notice of proposed property taxes is delayed beyond September 3 in a county, any multicounty taxing authority which levies ad valorem taxes within that county shall advertise its

intention to adopt a tentative budget and millage rate in a newspaper within that county which meets the requirements of chapter 50, as provided in this subsection, and shall hold the hearing required pursuant to paragraph (2)(c) not less than 2 days or more than 5 days thereafter, and not later than September 18. The advertisement shall be in the following form, unless the proposed millage rate is less than or equal to the rolled-back rate, computed pursuant to subsection (1), in which case the advertisement shall be as provided in paragraph (e):

NOTICE OF TAX INCREASE

The (name of the taxing authority) proposes to increase its property tax levy by (percentage of increase over rolled-back rate) percent.

All concerned citizens are invited to attend a public hearing on the proposed tax increase to be held on (date and time) at (meeting place).

(h) In no event shall any taxing authority add to or delete from the language of the advertisements as specified herein unless expressly authorized by law, except that, if an increase in ad valorem tax rates will affect only a portion of the jurisdiction of a taxing authority, advertisements may include a map or geographical description of the area to be affected and the proposed use of the tax revenues under consideration. In addition, if published in the print edition of the newspaper or only published on the Internet in accordance with s. 50.0211(5), the map must be included in the online advertisement required by s. 50.0211. The advertisements required herein shall not be accompanied, preceded, or followed by other advertising or notices which conflict with or modify the substantive content prescribed herein.

(i) The advertisements required pursuant to paragraphs (b) and (e) need not be one-quarter page in size or have a headline in type no smaller than 18 point.

(j) The amounts to be published as percentages of increase over the rolled-back rate pursuant to this subsection shall be based on aggregate millage rates and shall exclude voted millage levies unless expressly provided otherwise in this subsection.

(k) Any taxing authority which will levy an ad valorem tax for an upcoming budget year but does not levy an ad valorem tax currently shall, in the advertisement specified in paragraph (a), paragraph (c), paragraph (d), or paragraph (g), replace the phrase "increase its property tax levy by (percentage of increase over rolled-back rate) percent" with the phrase "impose a new property tax levy of \$ (amount) per \$1,000 value."

(l) Any advertisement required pursuant to this section shall be accompanied by an adjacent notice meeting the budget summary requirements of s. 129.03(3)(b). Except for those taxing authorities proposing to levy ad valorem taxes for the first time, the following statement shall appear in the budget summary in boldfaced type immediately following the heading, if the applicable percentage is greater than zero:

THE PROPOSED OPERATING BUDGET EXPENDITURES OF (name of taxing authority) ARE (percent rounded to one decimal place) MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES.

For purposes of this paragraph, "proposed operating budget expenditures" or "operating expenditures" means all moneys of the local government, including dependent special districts, that:

1. Were or could be expended during the applicable fiscal year, or
2. Were or could be retained as a balance for future spending in the fiscal year.

Provided, however, those moneys held in or used in trust, agency, or internal service funds, and expenditures of bond proceeds for capital outlay or for advanced refunded debt principal, shall be excluded.

(4) The resolution or ordinance approved in the manner provided for in this section shall be forwarded to the property appraiser and the tax collector within 3 days after the adoption of such resolution or ordinance. No millage other than that approved by referendum may be levied until the resolution or ordinance to levy required in subsection (2) is approved by the governing board of the taxing authority and submitted to the property appraiser and the tax collector. The receipt of the resolution or ordinance by the property appraiser shall be considered

official notice of the millage rate approved by the taxing authority, and that millage rate shall be the rate applied by the property appraiser in extending the rolls pursuant to s. 193.122, subject to the provisions of subsection (6). These submissions shall be made within 101 days of certification of value pursuant to subsection (1).

(5) In each fiscal year:

(a) The maximum millage rate that a county, municipality, special district dependent to a county or municipality, municipal service taxing unit, or independent special district may levy is a rolled-back rate based on the amount of taxes which would have been levied in the prior year if the maximum millage rate had been applied, adjusted for change in per capita Florida personal income, unless a higher rate was adopted, in which case the maximum is the adopted rate. The maximum millage rate applicable to a county authorized to levy a county public hospital surtax under s. 212.055 and which did so in fiscal year 2007 shall exclude the revenues required to be contributed to the county public general hospital in the current fiscal year for the purposes of making the maximum millage rate calculation, but shall be added back to the maximum millage rate allowed after the roll back has been applied, the total of which shall be considered the maximum millage rate for such a county for purposes of this subsection. The revenue required to be contributed to the county public general hospital for the upcoming fiscal year shall be calculated as 11.873 percent times the millage rate levied for countywide purposes in fiscal year 2007 times 95 percent of the preliminary tax roll for the upcoming fiscal year. A higher rate may be adopted only under the following conditions:

1. A rate of not more than 110 percent of the rolled-back rate based on the previous year's maximum millage rate, adjusted for change in per capita Florida personal income, may be adopted if approved by a two-thirds vote of the membership of the governing body of the county, municipality, or independent district; or
2. A rate in excess of 110 percent may be adopted if approved by a unanimous vote of the membership of the governing body of the county, municipality, or independent district or by a three-fourths vote of the membership of the governing body if the governing body has nine or more members, or if the rate is approved by a referendum.

(b) The millage rate of a county or municipality, municipal service taxing unit of that county, and any special district dependent to that county or municipality may exceed the maximum millage rate calculated pursuant to this subsection if the total county ad valorem taxes levied or total municipal ad valorem taxes levied do not exceed the maximum total county ad valorem taxes levied or maximum total municipal ad valorem taxes levied respectively. Voted millage and taxes levied by a municipality or independent special district that has levied ad valorem taxes for less than 5 years are not subject to this limitation. The millage rate of a county authorized to levy a county public hospital surtax under s. 212.055 may exceed the maximum millage rate calculated pursuant to this subsection to the extent necessary to account for the revenues required to be contributed to the county public hospital. Total taxes levied may exceed the maximum calculated pursuant to subsection (6) as a result of an increase in taxable value above that certified in subsection (1) if such increase is less than the percentage amounts contained in subsection (6) or if the administrative adjustment cannot be made because the value adjustment board is still in session at the time the tax roll is extended; otherwise, millage rates subject to this subsection may be reduced so that total taxes levied do not exceed the maximum.

Any unit of government operating under a home rule charter adopted pursuant to ss. 10, 11, and 24, Art. VIII of the State Constitution of 1885, as preserved by s. 6(e), Art. VIII of the State Constitution of 1968, which is granted the authority in the State Constitution to exercise all the powers conferred now or hereafter by general law upon municipalities and which exercises such powers in the unincorporated area shall be recognized as a municipality under this subsection. For a downtown development authority established before the effective date of the 1968 State Constitution which has a millage that must be approved by a municipality, the governing body of that municipality shall be considered the governing body of the downtown development authority for purposes of this subsection.

(6) Prior to extension of the rolls pursuant to s. 193.122, the property appraiser shall notify each taxing authority of the aggregate change in the assessment roll, if any, from that certified pursuant to subsection (1), including, but not limited to, those changes which result from actions by the value adjustment board or from corrections of errors in the assessment roll. Municipalities, counties, school boards, and water management

districts may adjust administratively their adopted millage rate without a public hearing if the taxable value within the jurisdiction of the taxing authority as certified pursuant to subsection (1) is at variance by more than 1 percent with the taxable value shown on the roll to be extended. Any other taxing authority may adjust administratively its adopted millage rate without a public hearing if the taxable value within the jurisdiction of the taxing authority as certified pursuant to subsection (1) is at variance by more than 3 percent with the taxable value shown on the roll to be extended. The adjustment shall be such that the taxes computed by applying the adopted rate against the certified taxable value are equal to the taxes computed by applying the adjusted adopted rate to the taxable value on the roll to be extended. However, no adjustment shall be made to levies required by law to be a specific millage amount. Not later than 3 days after receipt of notification pursuant to this subsection, each affected taxing authority shall certify to the property appraiser its adjusted adopted rate. Failure to so certify shall constitute waiver of the adjustment privilege.

(7) Nothing contained in this section shall serve to extend or authorize any millage in excess of the maximum millage permitted by law or prevent the reduction of millage.

(8) The property appraiser shall deliver to the presiding officer of each taxing authority within the county, on June 1, an estimate of the total assessed value of nonexempt property for the current year for budget planning purposes.

(9) Multicounty taxing authorities are subject to the provisions of this section. The term "taxable value" means the taxable value of all property subject to taxation by the authority. If a multicounty taxing authority has not received a certification pursuant to subsection (1) from a county by July 15, it shall compute its proposed millage rate and rolled-back rate based upon estimates of taxable value supplied by the Department of Revenue. All dates for public hearings and advertisements specified in this section shall, with respect to multicounty taxing authorities, be computed as though certification of value pursuant to subsection (1) were made July 1. The multicounty district shall add the following sentence to the advertisement set forth in paragraphs (3)(a) and (g): This tax increase is applicable to _(name of county or counties)_.

(10)(a) In addition to the notice required in subsection (3), a district school board shall publish a second notice of intent to levy additional taxes under s. 1011.71(2) or (3). The notice shall specify the projects or number of school buses anticipated to be funded by the additional taxes and shall be published in the size, within the time periods, adjacent to, and in substantial conformity with the advertisement required under subsection (3). The projects shall be listed in priority within each category as follows: construction and remodeling; maintenance, renovation, and repair; motor vehicle purchases; new and replacement equipment; payments for educational facilities and sites due under a lease-purchase agreement; payments for renting and leasing educational facilities and sites; payments of loans approved pursuant to ss. 1011.14 and 1011.15; payment of costs of compliance with environmental statutes and regulations; payment of premiums for property and casualty insurance necessary to insure the educational and ancillary plants of the school district; payment of costs of leasing relocatable educational facilities; and payments to private entities to offset the cost of school buses pursuant to s. 1011.71(2) (i). The additional notice shall be in the following form, except that if the district school board is proposing to levy the same millage under s. 1011.71(2) or (3) which it levied in the prior year, the words "continue to" shall be inserted before the word "impose" in the first sentence, and except that the second sentence of the second paragraph shall be deleted if the district is advertising pursuant to paragraph (3)(e):

NOTICE OF TAX FOR SCHOOL CAPITAL OUTLAY

The _(name of school district)_ will soon consider a measure to impose a _(number)_ mill property tax for the capital outlay projects listed herein.

This tax is in addition to the school board's proposed tax of _(number)_ mills for operating expenses and is proposed solely at the discretion of the school board. THE PROPOSED COMBINED SCHOOL BOARD TAX INCREASE FOR BOTH OPERATING EXPENSES AND CAPITAL OUTLAY IS SHOWN IN THE ADJACENT NOTICE.

The capital outlay tax will generate approximately \$_(amount)_, to be used for the following projects:

(list of capital outlay projects)

All concerned citizens are invited to a public hearing to be held on _(date and time)_ at _(meeting place)_.

A DECISION on the proposed CAPITAL OUTLAY TAXES will be made at this hearing.

(b) In the event a school district needs to amend the list of capital outlay projects previously advertised and adopted, a notice of intent to amend the notice of tax for school capital outlay shall be published in conformity with the advertisement required in subsection (3). A public hearing to adopt the amended project list shall be held not less than 2 days nor more than 5 days after the day the advertisement is first published. The projects should be listed under each category of new, amended, or deleted projects in the same order as required in paragraph (a). The notice shall appear in the following form, except that any of the categories of new, amended, or deleted projects may be omitted if not appropriate for the changes proposed:

AMENDED NOTICE OF TAX FOR
SCHOOL CAPITAL OUTLAY

The School Board of _(name)_ County will soon consider a measure to amend the use of property tax for the capital outlay projects previously advertised for the _(year)_ to _(year)_ school year.

New projects to be funded:

(list of capital outlay projects)

Amended projects to be funded:

(list of capital outlay projects)

Projects to be deleted:

(list of capital outlay projects)

All concerned citizens are invited to a public hearing to be held on _(date and time)_ at _(meeting place)_.

A DECISION on the proposed amendment to the projects funded from CAPITAL OUTLAY TAXES will be made at this meeting.

(11) Notwithstanding the provisions of paragraph (2)(b) and s. 200.069(4)(f) to the contrary, the proposed millage rates provided to the property appraiser by the taxing authority, except for millage rates adopted by referendum, for rates authorized by s. 1011.71, and for rates required by law to be in a specified millage amount, shall be adjusted in the event that a review notice is issued pursuant to s. 193.1142(4) and the taxable value on the approved roll is at variance with the taxable value certified pursuant to subsection (1). The adjustment shall be made by the property appraiser, who shall notify the taxing authorities affected by the adjustment within 5 days of the date the roll is approved pursuant to s. 193.1142(4). The adjustment shall be such as to provide for no change in the dollar amount of taxes levied from that initially proposed by the taxing authority.

(12) The time periods specified in this section shall be determined by using the date of certification of value pursuant to subsection (1) or July 1, whichever date is later, as day 1. The time periods shall be considered directory and may be shortened, provided:

(a) No public hearing which is preceded by a mailed notice occurs earlier than 10 days following the mailing of such notice;

(b) Any public hearing preceded by a newspaper advertisement is held not less than 2 days or more than 5 days following publication of such advertisement; and

(c) The property appraiser coordinates such shortening of time periods and gives written notice to all affected taxing authorities; however, no taxing authority shall be denied its right to the full time periods allowed in this section.

(13)(a) Any taxing authority in violation of this section, other than subsection (5), shall be subject to forfeiture of state funds otherwise available to it for the 12 months following a determination of noncompliance by the Department of Revenue.

(b) Within 30 days of the deadline for certification of compliance required by s. 200.068, the department shall notify any taxing authority in violation of this section, other than subsection (5), that it is subject to paragraph (c). Except for revenues from voted levies or levies imposed pursuant to s. 1011.60(6), the revenues of any taxing authority in violation of this section, other than subsection (5), collected in excess of the rolled-back rate shall be held in escrow until the process required by paragraph (c) is completed and approved by the department. The department shall direct the tax collector to so hold such funds.

(c) Any taxing authority so noticed by the department shall repeat the hearing and notice process required by paragraph (2)(d), except that:

1. The advertisement shall appear within 15 days of notice from the department.
2. The advertisement, in addition to meeting the requirements of subsection (3), shall contain the following statement in boldfaced type immediately after the heading:

THE PREVIOUS NOTICE PLACED BY THE (name of taxing authority) HAS BEEN DETERMINED BY THE DEPARTMENT OF REVENUE TO BE IN VIOLATION OF THE LAW, NECESSITATING THIS SECOND NOTICE.

3. The millage newly adopted at this hearing shall not be forwarded to the tax collector or property appraiser and may not exceed the rate previously adopted.

4. If the newly adopted millage is less than the amount previously forwarded pursuant to subsection (4), any moneys collected in excess of the new levy shall be held in reserve until the subsequent fiscal year and shall then be utilized to reduce ad valorem taxes otherwise necessary.

(d) If any county or municipality, dependent special district of such county or municipality, or municipal service taxing unit of such county is in violation of subsection (5) because total county or municipal ad valorem taxes exceeded the maximum total county or municipal ad valorem taxes, respectively, that county or municipality shall forfeit the distribution of local government half-cent sales tax revenues during the 12 months following a determination of noncompliance by the Department of Revenue as described in s. 218.63(3) and this subsection. If the executive director of the Department of Revenue determines that any county or municipality, dependent special district of such county or municipality, or municipal service taxing unit of such county is in violation of subsection (5), the Department of Revenue and the county or municipality, dependent special district of such county or municipality, or municipal service taxing unit of such county shall follow the procedures set forth in this paragraph or paragraph (e). During the pendency of any procedure under paragraph (e) or any administrative or judicial action to challenge any action taken under this subsection, the tax collector shall hold in escrow any revenues collected by the noncomplying county or municipality, dependent special district of such county or municipality, or municipal service taxing unit of such county in excess of the amount allowed by subsection (5), as determined by the executive director. Such revenues shall be held in escrow until the process required by paragraph (e) is completed and approved by the department. The department shall direct the tax collector to so hold such funds. If the county or municipality, dependent special district of such county or municipality, or municipal service taxing unit of such county remedies the noncompliance, any moneys collected in excess of the new levy or in excess of the amount allowed by subsection (5) shall be held in reserve until the subsequent fiscal year and shall then be used to reduce ad valorem taxes otherwise necessary. If the county or municipality, dependent special district of such county or municipality, or municipal service taxing unit of such county does not remedy the noncompliance, the provisions of s. 218.63 shall apply.

(e) The following procedures shall be followed when the executive director notifies any county or municipality, dependent special district of such county or municipality, or municipal service taxing unit of such county that he or she has determined that such taxing authority is in violation of subsection (5):

1. Within 30 days after the deadline for certification of compliance required by s. 200.068, the executive director shall notify any such county or municipality, dependent special district of such county or municipality, or

municipal service taxing unit of such county of his or her determination regarding subsection (5) and that such taxing authority is subject to subparagraph 2.

2. Any taxing authority so noticed by the executive director shall repeat the hearing and notice process required by paragraph (2)(d), except that:

- a. The advertisement shall appear within 15 days after notice from the executive director.
- b. The advertisement, in addition to meeting the requirements of subsection (3), must contain the following statement in boldfaced type immediately after the heading:

THE PREVIOUS NOTICE PLACED BY THE (name of taxing authority) HAS BEEN DETERMINED BY THE DEPARTMENT OF REVENUE TO BE IN VIOLATION OF THE LAW, NECESSITATING THIS SECOND NOTICE.

c. The millage newly adopted at such hearing shall not be forwarded to the tax collector or property appraiser and may not exceed the rate previously adopted or the amount allowed by subsection (5). Each taxing authority provided notice pursuant to this paragraph shall recertify compliance with this chapter as provided in this section within 15 days after the adoption of a millage at such hearing.

d. The determination of the executive director shall be superseded if the executive director determines that the county or municipality, dependent special district of such county or municipality, or municipal service taxing unit of such county has remedied the noncompliance. Such noncompliance shall be determined to be remedied if any such taxing authority provided notice by the executive director pursuant to this paragraph adopts a new millage that does not exceed the maximum millage allowed for such taxing authority under paragraph (5)(a), or if any such county or municipality, dependent special district of such county or municipality, or municipal service taxing unit of such county adopts a lower millage sufficient to reduce the total taxes levied such that total taxes levied do not exceed the maximum as provided in paragraph (5)(b).

e. If any such county or municipality, dependent special district of such county or municipality, or municipal service taxing unit of such county has not remedied the noncompliance or recertified compliance with this chapter as provided in this paragraph, and the executive director determines that the noncompliance has not been remedied or compliance has not been recertified, the county or municipality shall forfeit the distribution of local government half-cent sales tax revenues during the 12 months following a determination of noncompliance by the Department of Revenue as described in s. 218.63(2) and (3) and this subsection.

f. The determination of the executive director is not subject to chapter 120.

(14)(a) If the notice of proposed property taxes mailed to taxpayers under this section contains an error, the property appraiser, in lieu of mailing a corrected notice to all taxpayers, may correct the error by mailing a short form of the notice to those taxpayers affected by the error and its correction. The notice shall be prepared by the property appraiser at the expense of the taxing authority which caused the error or at the property appraiser's expense if he or she caused the error. The form of the notice must be approved by the executive director of the Department of Revenue or the executive director's designee. If the error involves only the date and time of the public hearings required by this section, the property appraiser, with the permission of the taxing authority affected by the error, may correct the error by advertising the corrected information in a newspaper of general circulation in the county as provided in subsection (3).

(b) Errors that may be corrected in this manner are:

1. Incorrect location, time, or date of a public hearing.
2. Incorrect assessed, exempt, or taxable value.
3. Incorrect amount of taxes as reflected in column one, column two, or column three of the notice; and
4. Any other error as approved by the executive director of the Department of Revenue or the executive director's designee.

(15) The provisions of this section shall apply to all taxing authorities in this state which levy ad valorem taxes, and shall control over any special law which is inconsistent or in conflict with this section, except to the extent the special law expressly exempts a taxing authority from the provisions of this section. This subsection is a clarification of existing law, and in the absence of such express exemption, no past or future budget or levy of

taxes shall be set aside upon the ground that the taxing authority failed to comply with any special law prescribing a schedule or procedure for such adoption which is inconsistent or in conflict with the provisions of this section.

History.—s. 13, ch. 73-172; s. 16, ch. 74-234; ss. 1, 2, ch. 75-68; s. 19, ch. 76-133; s. 1, ch. 77-102; s. 1, ch. 77-174; s. 1, ch. 78-228; ss. 2, 9, ch. 80-261; s. 25, ch. 80-274; s. 14, ch. 82-154; s. 12, ch. 82-208; ss. 4, 11, 25, 72, 80, ch. 82-226; s. 5, ch. 82-388; s. 2, ch. 82-399; s. 28, ch. 83-204; s. 61, ch. 83-217; s. 2, ch. 84-164; s. 20, ch. 84-356; s. 1, ch. 86-190; s. 12, ch. 86-300; s. 5, ch. 87-284; s. 13, ch. 88-216; s. 2, ch. 88-223; s. 14, ch. 90-241; ss. 136, 165, ch. 91-112; s. 8, ch. 91-295; s. 1, ch. 92-163; ss. 5, 15, ch. 93-132; s. 25, ch. 93-233; s. 1, ch. 93-241; s. 52, ch. 94-232; s. 4, ch. 94-344; s. 41, ch. 94-353; s. 1481, ch. 95-147; s. 2, ch. 95-359; ss. 1, 2, 3, ch. 96-211; s. 1, ch. 98-32; s. 1, ch. 98-53; s. 18, ch. 99-6; s. 11, ch. 2002-18; s. 911, ch. 2002-387; s. 2, ch. 2004-346; s. 3, ch. 2007-194; ss. 2, 33, ch. 2007-321; s. 11, ch. 2008-173; s. 3, ch. 2009-165; s. 29, ch. 2012-193; s. 7, ch. 2012-212; s. 13, ch. 2015-2; s. 17, ch. 2016-10; s. 2, ch. 2017-35; s. 12, ch. 2020-10; s. 21, ch. 2021-17.

Definitions – School Districts

Adjusted millage	Adjustment of final millage rate(s) when final certified taxable value is at a variance of plus or minus 1% between preliminary and final certification of taxable value
F.A.C.	Florida Administrative Code
F.S.	Florida Statutes
Final Millage	Millage adopted at the final budget hearing
Form DR-420S	<i>Certification of School Taxable Value</i>
Form DR-420DEBT	<i>Certification of Voted Debt Millage</i>
Form DR-422	<i>Certification of Final Taxable Value</i> (final adopted millage rate(s))
Form DR-422DEBT	<i>Certification of Final Voted Debt Millage</i>
Form DR-474	<i>Notice of Proposed Property Taxes, "TRIM" notice</i>
Form DR-487	<i>Certification of Compliance</i>
Form ESE-524	Resolution or ordinance adopting the millage rate
Millage Cap	Maximum millage allowed by law
Resolution or Ordinance Adopting the Budget	Final resolution/ordinance adopting the budget Adopt the millage first, budget second.
Rolled-back Rate	Rate that would generate prior year tax revenues less allowances for new construction, additions, deletions, annexations, and improvements increasing value by at least 100% and tangible personal property value in excess of 115% of the previous year's value
School District's Proposed Millage Rate	Advertised millage rates for operating purposes/ capital improvements/debt services
School District's Tentative Millage Rates	Current year recalculated proposed millage rates adopted at the first public hearing

Definitions – School Districts

TRIM	Truth in Millage (s. 200.065, F.S.)
VAB	Value Adjustment Board
Voted Debt Service	Taxes for payment of principal and interest on a bond

“TRIM” AND PROPERTY TAXES: A PRIMER

Dear Fellow Taxpayer,

The following primer is a resource to enhance your understanding of the Truth in Millage Act (TRIM) and property taxes.

Florida's TRIM law recognizes that property values are a powerful revenue-producing tool for local governments and rapidly escalating values result in rapidly escalating tax burdens if the tax rate is not reduced.

When property values rise like this, some local governments either keep the same millage rate, which amounts to a major property tax hike, or lower the rate only slightly and call it a property tax rate cut, when, in fact, it's still a tax increase. These are misstatements that aren't in keeping with the spirit of the TRIM law.

We hope this guide is helpful to you.

Respectfully,

Richard L. Jennings *Dominic M. Calabro*

Michael A. Jennings
Chairman
Florida Tax Watch

Dominic M. Calabro
President & CEO
Florida Tax Watch

TRIM Pinpoints Responsibility for Taxation

Advertisement of Tax Increases Required

The Truth in Millage Act (TRIM) sets forth the legal requirements all local governments must follow in setting tax rates and adopting budgets. While each county and city uses a slightly different process and timetable, all must follow the basic rules and schedules set forth in TRIM. The timetable, hearing requirements and advertising specifications must be adhered to precisely. Any local government found in violation faces the loss of state funds.

Much of the TRIM process involves complex calculations to come up with tax increase percentages to be advertised to the public. The sample tax notice at the end of this primer highlights the basic information you need to know to understand exactly what your local officials are doing with your property taxes.

The TRIM process is designed for you to easily understand what portion of your taxes derive from an increased assessment of your property, and what portion derives from budget decisions by your local elected officials.

As a taxpayer, you receive an initial notice from the County Property Appraiser during the month of August detailing your assessment and taxes for both the current and previous years, as well as any proposed tax increase. This is followed by an initial public hearing in early to

mid-September at which a tentative budget is adopted.

A newspaper ad publicizes the second public hearing, which is held in mid to late September. The ad includes a summary of the proposed budget plus the tax rate and percentage increase over the current year, if applicable.

At this final hearing, the tentative budget is reviewed and adopted in final form. The property tax rate can be lowered - but not raised - at this time.

The Nuts and Bolts of Property Taxes

Definitions

PROPERTY TAX - An ad valorem (according to value) tax paid on the fair market value of real property (land and buildings) and personal property (business equipment). Fair market or "just" value is determined by the county Property Appraiser as of January 1 of each year under the guidelines of Chapter 193, Florida Statutes.

TAX ROLL - The master list of the assessed value of all taxable property within your government's jurisdiction. The list is certified to all local taxing authorities by July 1 of each year.

TAX BASE - The total taxable value of property within your local government.

TAXABLE VALUE - The assessed value of property, less exemptions. Assessed value is determined by your Property Appraiser after

weighing factors such as cash value, use, location, condition and replacement cost.

MILLAGE RATE - The rate in mills (1 mill one dollar per thousand or 0.1%) at which your property is taxed. For example, if the value of your property is \$100,000 after adjusting for homestead and other exemptions, and the millage rate is 5 mills, your tax is calculated as follows:

$$\$100,000 \times .005 = \$500 \text{ in tax}$$

The millage rate is set by your local government as required under Florida law. Cities and counties may levy no more than 10 mills. These limits can be exceeded only by voter referendum.

ROLLED-BACK MILLAGE RATE - The "no-new taxes millage rate." This rate will bring in the same amount of taxes as levied in the prior year when applied to the current year's tax base. Any newly constructed property or other property added to or deleted from the base is excluded.

For example:

$$\begin{aligned} \text{Current year tax base} &= \$500,000,000 \\ \text{Prior year tax revenue} &= \$1,000,000 \\ \text{Rolled-back rate} &= 1,000,000/500,000,000 = \\ & .002 \text{ or } 2 \text{ mills} \end{aligned}$$

PROPERTY TAX LEVY (TOTAL) - The total amount of taxes authorized by your local government. Base X millage rate = total tax levy. Your local government cannot budget spending less than 95% of the proposed levy.

Calendar

The following is a TRIM calendar of required actions and maximum deadlines. It assumes that the process begins with the certified tax roll as of July 1st.

Day Required Action

- 1 Property Appraiser certifies to each municipality the taxable value within the boundaries of the municipality.
Budget workshops are being conducted during this period.
- 35 Officials advise Property Appraiser of proposed millage, rolled-back rate and date, time and place of the Tentative Budget Hearing. (Note: If the local government fails to provide the required information in a timely fashion, it shall be prohibited from levying a millage rate greater than the rolled-back rate for the upcoming year.)
- 55 Property Appraiser mails the Notice of Proposed Property Taxes (commonly referred to as the TRIM notice). This also serves as notice of the tentative budget and millage hearing.
Tentative budget and millage hearing. The tentative budget and millage are adopted at this hearing (usually in early/mid-September).
- 95 Advertisement of final budget and millage hearing.
- 100 Final budget and millage hearing and adoption (usually in mid/late-September).

HOW TO READ YOUR TRIM NOTICE

NOTICE OF PROPOSED PROPERTY TAXES

EXAMPLE: Your taxes are proposed to rise \$100 over last year. Why?

YOUR TAXES THIS YEAR IF BUDGET AND BUDGET WILL BE HELD. IF NO BUDGET CHANGE IS MADE	YOUR PROPERTY VALUES AS OF JANUARY 1		
	LAST YEAR'S ASSESSED VALUE	THIS YEAR'S ASSESSED VALUE	
YOUR TAXES THIS YEAR IF BUDGET AND BUDGET WILL BE HELD. IF NO BUDGET CHANGE IS MADE A PUBLIC HEARING ON THE PROPOSED TAXES AND BUDGET WILL BE HELD. Your county has proposed to up its tax rate by 1 mill to fund a budget increase. This is responsible for \$50 of the tax hike - the difference between columns 2 and 3. The remaining \$50 of the tax hike is because of the assessment increase on your property from \$55,000 to \$75,000 - the difference between columns 1 and 3.	COLUMN 1	COLUMN 2	
	COLUMN 3	COLUMN 1	COLUMN 2
	County	City	School District
	\$400	\$250	\$330
	\$500	\$350	\$425
	\$400	\$50	\$40
	\$75,000	\$55,000	\$50,000
	Assessed Value	Assessed Value	Assessed Value
	SEE REVERSE SIDE FOR EXPLANATION		
	FOR DETAILS ON INDEPENDENT SPECIAL DISTRICTS AND YOUR APPROVED DEBT CONTRACT YOUR TAX COLLECTOR.		
	FOR DETAILS ON INDEPENDENT SPECIAL DISTRICTS AND YOUR APPROVED DEBT CONTRACT YOUR TAX COLLECTOR.		
	SEE REVERSE SIDE FOR EXPLANATION		

DO NOT PAY
THIS IS NOT A BILL



Mission
To provide the citizens of Florida and public officials with high quality, independent research and education on government revenues, expenditures, taxation, public policies and programs and to increase the productivity and accountability of Florida Government.

Values
Integrity
Productivity
Accountability
Independence
Quality Research

Florida Tax Watch
106 N. Bronough Street
Tallahassee, FL 32301
850/222-5052
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November 2006

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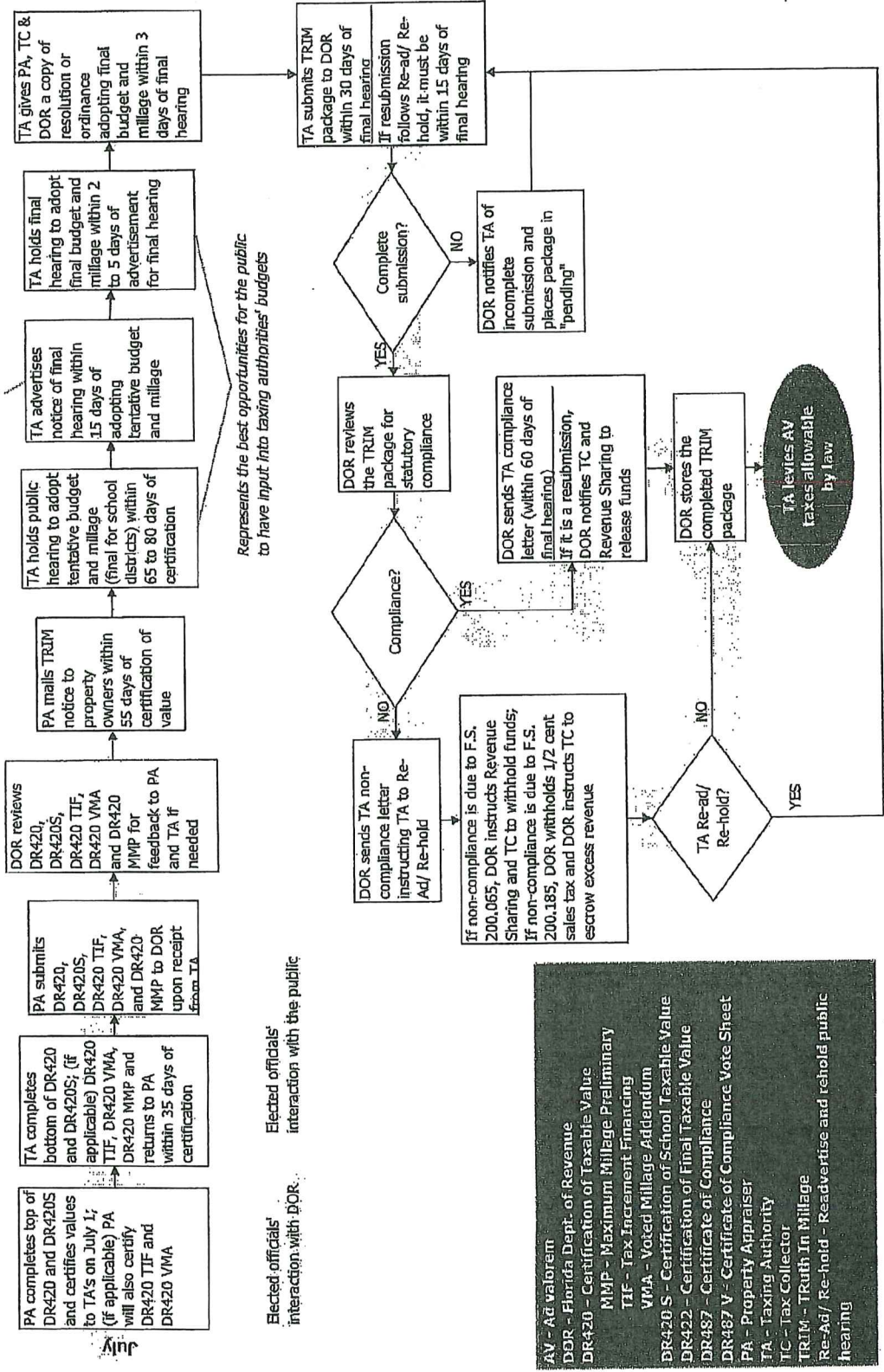
"TRIM" AND PROPERTY TAXES: A PRIMER



Florida Property Tax TRIM Process (Section 200.065, F.S.)

This Truth in Millage (TRIM) process map describes the steps taken to make sure the public is informed on which taxing authorities are responsible for property taxes levied and have an opportunity to provide input into taxing authorities' budgets and millage rates before they become final.

TRIM notice is considered advertisement for first hearing for regular taxing authorities



Represents the best opportunities for the public to have input into taxing authorities' budgets

Elected officials' interaction with DOR... Elected officials' interaction with the public

- AV - Ad valorem
- DOR - Florida Dept. of Revenue
- DR420 - Certification of Taxable Value
- MMP - Maximum Millage Preliminary
- TIF - Tax Increment Financing
- VMA - Voted Millage Addendum
- DR420 S - Certification of School Taxable Value
- DR422 - Certification of Final Taxable Value
- DR487 V - Certificate of Compliance Vote Sheet
- PA - Property Appraiser
- TA - Taxing Authority
- TC - Tax Collector
- TRIM - Truth in Millage
- Re-Ad/ Re-hold - Readvertise and rehold public hearing

Florida Dept. of Revenue Property Tax Oversight

C

BUDGET SUMMARY
 THE PROPOSED OPERATING BUDGET EXPENDITURES OF
 THE SCHOOL BOARD OF HILLSBOROUGH COUNTY ARE
 .9 PERCENT MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES.
 FISCAL YEAR 2021/2022

PROPOSED MILLAGE LEVIES SUBJECT TO 10-MILL CAP:										
Required Local Effort (including Prior Period Funding Adjustment Millage)	3.6010	Critical Operating Needs	0.0000	Critical Capital Outlay Needs	0.0000	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	INTERNAL SERVICE	TOTAL ALL FUNDS
Local Capital Improvement (Capital Outlay)	1.5000	Discretionary Capital Outlay	0.0000	Debt Service	0.0000		TOTAL MILLAGE			
Discretionary Operating	0.7480									
ESTIMATED REVENUES:										
Federal Sources		12,799,804.35		306,552,749.42						319,352,553.77
State Sources		1,160,598,672.40		4,059,735.08		2,046,250.00		20,285,431.00		1,186,990,088.48
Local Sources		627,033,276.40		5,678,958.16		28,590,000.00		400,153,961.00	202,046,800.00	1,263,502,995.56
TOTAL SOURCES		1,800,431,753.15		316,291,442.66		30,636,250.00		420,439,392.00	202,046,800.00	2,769,845,637.81
Transfers In		23,866,930.00		-		64,589,620.82		-	2,234,570.45	90,691,121.27
Fund/Net Asset Balances		147,507,284.68		35,270,283.66		99,245,401.32		230,299,867.39	5,946,364.47	518,269,201.52
TOTAL REVENUES, TRANSFERS & BALANCES		1,971,805,967.83		351,561,726.32		194,471,272.14		650,739,259.39	210,227,734.92	3,378,805,960.60
EXPENDITURES:										
Instruction		1,318,773,197.43		104,336,893.78						1,423,110,091.21
Student Personnel Services		86,260,771.00		9,163,102.51						95,423,873.51
Instructional Media Services		21,966,273.07		3,022,307.28						24,988,580.35
Instruction and Curriculum Development Services		24,902,242.13		33,472,311.97						58,374,554.09
Instructional Staff Training Services		9,922,133.04		11,251,420.99						21,173,554.03
Instructional-Related Technology		37,334,176.30		760,394.84						38,094,570.94
Board		2,200,490.59		-						2,200,490.59
General Administration		5,455,235.32		7,689,488.24						13,144,723.56
School Administration		106,364,454.96		4,559,404.46						110,923,859.42
Facilities Acquisition and Construction		17,845,946.90		628,279.14				257,351,268.98		275,825,495.02
Fiscal Services		6,970,601.53		84,760.02						7,055,361.55
Food Service		368,140.20		103,249,457.05						103,617,597.25
Central Services		20,837,451.72		286,116.79					197,833,000.00	218,956,568.51
Student Transportation Services		48,948,987.07		764,680.10						49,713,667.17
Operation of Plant		133,205,523.53		292,399.18						133,497,922.71
Maintenance of Plant		24,600,483.51		-						24,600,483.51
Administrative Technology Services		1,827,649.10		-						1,827,649.10
Community Services		15,681,761.50		44,223,463.09						59,905,224.59
Debt Service		-		-		83,988,485.45				83,988,485.45
Other Capital Outlay		-		-		-				-
Total Expenditures		1,883,455,518.91		323,784,479.24		83,988,485.45		257,351,268.98	197,833,000.00	2,746,422,752.58
Transfers Out		2,234,570.45		-		-		88,456,550.82		90,691,121.27
Fund/Net Assets Balances		86,105,878.47		27,777,247.08		110,482,786.69		304,931,439.59	12,394,734.92	541,692,086.75
TOTAL APPROPRIATED EXPENDITURES TRANSFERS, RESERVES & BALANCES		1,971,805,967.83		351,561,726.32		194,471,272.14		650,739,259.39	210,227,734.92	3,378,805,960.60

The tentative, adopted, and/or final budgets are on file in the office of the above mentioned taxing authority as a public record.

D

SECTION I. ASSESSMENT AND MILLAGE LEVIES

A. Certified Taxable Value of Property in County by Property Appraiser		132,466,639,274.00
B. Millage Levies on Nonexempt Property:		DISTRICT MILLAGE LEVIES
	Nonvoted	Voted
	Total	
1. Required Local Effort	3.5810	3.5810
2. Prior-Period Funding Adjustment Millage	0.0200	0.0200
3. Discretionary Operating	0.7480	0.7480
4. Additional Operating		
5. Additional Capital Improvement		
6. Local Capital Improvement	1.5000	1.5000
7. Discretionary Capital Improvement		
8. Debt Service		
TOTAL MILLS	5.8490	5.8490

DISTRICT SCHOOL BOARD OF HILLSBOROUGH COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2022

SECTION II. GENERAL FUND - FUND 100

ESTIMATED REVENUES	Account Number	
<i>FEDERAL:</i>		
Federal Impact, Current Operations	3121	475,000.00
Reserve Officers Training Corps (ROTC)	3191	2,530,000.00
Miscellaneous Federal Direct	3199	108,000.00
Total Federal Direct	3100	3,113,000.00
<i>FEDERAL THROUGH STATE AND LOCAL:</i>		
Medicaid	3202	9,686,804.35
National Forest Funds	3255	
Federal Through Local	3280	
Miscellaneous Federal Through State	3299	
Total Federal Through State and Local	3200	9,686,804.35
<i>STATE:</i>		
Florida Education Finance Program (FEFP)	3310	902,802,953.00
Workforce Development	3315	29,207,769.00
Workforce Development Capitalization Incentive Grant	3316	
Workforce Education Performance Incentives	3317	215,000.00
Adults With Disabilities	3318	
CO&DS Withheld for Administrative Expenditure	3323	124,297.71
Diagnostic and Learning Resources Centers	3335	
Sales Tax Distribution (s. 212.20(6)(d)6.a., F.S.)	3341	
State Forest Funds	3342	
State License Tax	3343	600,688.09
District Discretionary Lottery Funds	3344	
Class Size Reduction Operating Funds	3355	220,836,441.00
Florida School Recognition Funds	3361	
Voluntary Prekindergarten Program (VPK)	3371	3,400,000.00
Preschool Projects	3372	
Reading Programs	3373	
Full-Service Schools Program	3378	
State Through Local	3380	
Other Miscellaneous State Revenues	3399	3,411,523.60
Total State	3300	1,160,598,672.40
<i>LOCAL:</i>		
District School Taxes	3411	553,053,517.63
Tax Redemptions	3421	
Payment in Lieu of Taxes	3422	
Excess Fees	3423	157,897.55
Tuition	3424	
Lease Revenue	3425	867,590.38
Investment Income	3430	1,500,000.00
Gifts, Grants and Bequests	3440	2,130,782.26
Interest Income - Leases	3445	
Adult General Education Course Fees	3461	340,570.88
Postsecondary Career Certificate and Applied Technology Diploma	3462	2,057,309.82
Continuing Workforce Education Course Fees	3463	
Capital Improvement Fees	3464	
Postsecondary Lab Fees	3465	
Lifelong Learning Fees	3466	226,000.00
GED [®] Testing Fees	3467	
Financial Aid Fees	3468	
Other Student Fees	3469	
Preschool Program Fees	3471	1,961,830.00
Prekindergarten Early Intervention Fees	3472	
School-Age Child Care Fees	3473	19,261,148.05
Other Schools, Courses and Classes Fees	3479	736,915.18
Miscellaneous Local Sources	3490	44,739,714.65
Total Local	3400	627,033,276.40
TOTAL ESTIMATED REVENUES		1,800,431,753.15
OTHER FINANCING SOURCES:		
Loans	3720	
Sale of Capital Assets	3730	
Loss Recoveries	3740	
<i>Transfers In:</i>		
From Debt Service Funds	3620	
From Capital Projects Funds	3630	23,866,930.00
From Special Revenue Funds	3640	
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	23,866,930.00
TOTAL OTHER FINANCING SOURCES		23,866,930.00
Fund Balance, July 1, 2021	2800	147,507,284.68
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE		1,971,805,967.83

SECTION II. GENERAL FUND - FUND 100 (Continued)

APPROPRIATIONS	Account Number	Totals	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials and Supplies 500	Capital Outlay 600	Other 700
Instruction	5000	1,318,773,197.42	772,569,570.98	246,845,182.71	266,026,990.60		20,645,435.28	1,635,308.60	11,950,709.25
Student Support Services	6100	86,280,711.01	62,115,749.52	20,498,197.28	3,416,582.72		184,729.76	44,504.96	1,406.97
Instructional Media Services	6200	21,966,273.07	14,407,317.26	4,754,414.69	1,502,078.35		81,406.62	1,220,610.15	446.00
Instructional and Curriculum Development Services	6300	24,902,242.13	17,582,002.59	5,430,610.28	3,093,378.72		240,116.70	72,405.56	1,267,770.25
Instructional Staff Training Services	6400	9,922,133.05	4,874,356.16	1,549,434.73	1,437,338.72		1,092,227.65	690,035.75	968,755.79
Instructional-Related Technology	6500	37,334,176.50	14,075,046.41	4,644,765.32	16,708,206.35		1,205,726.47	690,035.75	10,306.00
Board	7100	2,200,490.59	518,598.28	171,137.43	1,288,858.46		9,357.44	13,512.00	199,026.98
General Administration	7200	3,435,235.32	3,644,538.21	1,199,800.09	327,280.23		75,151.76	1,865.00	206,622.03
School Administration	7300	106,564,454.96	78,484,887.41	25,651,825.09	868,024.28		644,620.23	335,656.62	381,441.33
Facilities Acquisition and Construction	7400	17,845,946.90	2,509,874.14	828,238.46	189,159.47		107,143.90	343,265.93	13,868,245.00
Fiscal Services	7500	6,970,601.53	4,665,759.64	1,339,040.68	574,866.64		16,422.35		176,532.22
Food Services	7600	368,140.20	145,191.22	43,387.01	174,974.97		6,062.00		525.00
Central Services	7700	20,837,451.72	13,078,801.26	4,303,468.16	2,433,662.94		417,778.11	25,684.00	578,057.25
Student Transportation Services	7800	48,948,987.07	31,124,867.40	9,937,686.84	4,931,348.58		2,009,806.94	27,747.05	945,277.31
Operation of Plant	7900	133,205,523.53	54,524,610.52	17,461,944.37	17,244,854.10	40,488,103.10	2,666,778.07	80,246.14	991,486.32
Maintenance of Plant	8100	24,600,483.51	13,576,513.33	4,414,249.40	3,505,962.81		3,176,364.48		47,147.35
Administrative Technology Services	8200	1,827,649.10	79,887.28	26,362.80	6,000.00		62,611.93	15,835.22	1,636,951.87
Community Services	9100	15,681,761.50	12,240,529.86	2,510,993.71	578,856.55		310,263.38		41,118.00
Debt Service	9200								
Other Capital Outlay	9300								
TOTAL APPROPRIATIONS		1,883,465,518.91							
OTHER FINANCING USES:									
Transfers Out: (Function 9700)	920		1,099,814,101.27	351,810,759.05	321,524,272.49	40,488,103.10	32,951,983.10	4,504,474.98	32,571,824.92
To Debt Service Funds	930								
To Capital Projects Funds	940								
To Special Revenue Funds	960								
To Permanent Funds	970								
To Internal Service Funds	990								
To Enterprise Funds	990								
Total Transfers Out	9700	2,234,570.45							
TOTAL OTHER FINANCING USES		2,234,570.45							
Nonspendable Fund Balance, June 30, 2022	2710	4,114,595.04							
Restricted Fund Balance, June 30, 2022	2720	35,504,000.00							
Committed Fund Balance, June 30, 2022	2730								
Assigned Fund Balance, June 30, 2022	2740								
Unassigned Fund Balance, June 30, 2022	2750	46,687,283.43							
TOTAL AVAILABLE FUND BALANCE		86,105,878.47							
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE		1,971,805,967.83							

DISTRICT SCHOOL BOARD OF HILLSBOROUGH COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2022

SECTION III. SPECIAL REVENUE FUNDS - FOOD SERVICES - FUND 410

	Account Number	
ESTIMATED REVENUES		
<i>FEDERAL DIRECT:</i>		
Miscellaneous Federal Direct	3199	
Total Federal Direct	3100	
<i>FEDERAL THROUGH STATE AND LOCAL:</i>		
National School Lunch Act	3260	83,855,056.72
USDA-Donated Commodities	3265	4,688,363.59
Federal Through Local	3280	
Miscellaneous Federal Through State	3299	146,445.00
Total Federal Through State and Local	3200	88,689,865.31
<i>STATE:</i>		
School Breakfast Supplement	3337	690,212.00
School Lunch Supplement	3338	687,485.00
State Through Local	3380	
Other Miscellaneous State Revenues	3399	
Total State	3300	1,377,697.00
<i>LOCAL:</i>		
Investment Income	3430	21,367.33
Gifts, Grants and Bequests	3440	
Food Service	3450	5,187,587.44
Other Miscellaneous Local Sources	3495	470,003.39
Total Local	3400	5,678,958.16
TOTAL ESTIMATED REVENUES		95,746,520.47
OTHER FINANCING SOURCES:		
Loans	3720	
Sale of Capital Assets	3730	
Loss Recoveries	3740	
<i>Transfers In:</i>		
From General Fund	3610	
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
Interfund	3650	
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
TOTAL OTHER FINANCING SOURCES		
Fund Balance, July 1, 2021	2800	35,270,283.66
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE		131,016,804.13

DISTRICT SCHOOL BOARD OF HILLSBOROUGH COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2022

SECTION III. SPECIAL REVENUE FUNDS - FOOD SERVICES -
FUND 410 (Continued)

	Account Number	
APPROPRIATIONS		
<i>Food Services: (Function 7600)</i>		
Salaries	100	37,734,289.07
Employee Benefits	200	20,002,379.06
Purchased Services	300	3,298,396.44
Energy Services	400	2,441,253.17
Materials and Supplies	500	35,832,535.59
Capital Outlay	600	1,268,189.16
Other	700	2,662,514.56
Capital Outlay (Function 9300)	600	
TOTAL APPROPRIATIONS		103,239,557.05
OTHER FINANCING USES:		
<i>Transfers Out (Function 9700)</i>		
To General Fund	910	
To Debt Service Funds	920	
To Capital Projects Funds	930	
Interfund	950	
To Permanent Funds	960	
To Internal Service Funds	970	
To Enterprise Funds	990	
Total Transfers Out	9700	
TOTAL OTHER FINANCING USES		
Nondisposable Fund Balance, June 30, 2022	2710	
Restricted Fund Balance, June 30, 2022	2720	27,777,247.08
Committed Fund Balance, June 30, 2022	2730	
Assigned Fund Balance, June 30, 2022	2740	
Unassigned Fund Balance, June 30, 2022	2750	
TOTAL ENDING FUND BALANCE	2700	27,777,247.08
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE		131,016,804.13

DISTRICT SCHOOL BOARD OF HILLSBOROUGH COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2022

SECTION IV. SPECIAL REVENUE FUNDS - OTHER FEDERAL PROGRAMS - FUND 420

	Account Number	
ESTIMATED REVENUES		
<i>FEDERAL DIRECT:</i>		
Head Start	3130	
Workforce Innovation and Opportunity Act	3170	
Community Action Programs	3180	
Reserve Officers Training Corps (ROTC)	3191	
Pell Grants	3192	2,743,007.75
Miscellaneous Federal Direct	3199	4,250,028.51
Total Federal Direct	3100	6,993,036.26
<i>FEDERAL THROUGH STATE AND LOCAL:</i>		
Career and Technical Education	3201	2,979,946.34
Medicaid	3202	
Workforce Innovation and Opportunity Act	3220	2,421,693.90
Teacher and Principal Training and Recruiting - Title II, Part A	3225	7,111,068.03
Math and Science Partnerships - Title II, Part B	3226	
Individuals with Disabilities Education Act (IDEA)	3230	49,898,494.48
Elementary and Secondary Education Act, Title I	3240	64,835,196.00
Language Instruction - Title III	3241	3,358,495.50
Twenty-First Century Schools - Title IV	3242	4,527,268.55
Federal Through Local	3280	12,825,702.48
Miscellaneous Federal Through State	3299	21,184,179.00
Total Federal Through State And Local	3200	169,142,044.28
<i>STATE:</i>		
State Through Local	3380	233,372.00
Other Miscellaneous State Revenues	3399	2,448,666.08
Total State	3300	2,682,038.08
<i>LOCAL:</i>		
Investment Income	3430	
Gifts, Grants and Bequests	3440	
Adult General Education Course Fees	3461	
Other Miscellaneous Local Sources	3495	
Total Local	3400	
TOTAL ESTIMATED REVENUES		178,817,118.62
OTHER FINANCING SOURCES:		
Loans	3720	
Sale of Capital Assets	3730	
Loss Recoveries	3740	
<i>Transfers In:</i>		
From General Fund	3610	
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
Interfund	3650	
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
TOTAL OTHER FINANCING SOURCES		
Fund Balance, July 1, 2021	2800	
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE		178,817,118.62

DISTRICT SCHOOL BOARD OF HILLSBOROUGH COUNTY
 DISTRICT SUMMARY BUDGET
 For Fiscal Year Ending June 30, 2022

SECTION IV. SPECIAL REVENUE FUNDS - OTHER FEDERAL PROGRAMS - FUND 420 (Continued)

Account Number	Totals	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials and Supplies 500	Capital Outlay 600	Other 700
APPROPRIATIONS								
Instruction	74,257,528.40	47,173,152.88	13,806,597.69	7,974,183.22	47,286.05	2,611,191.25	2,496,691.25	198,426.06
Student Support Services	9,144,170.79	6,384,588.32	1,928,823.26	381,902.27	926.09	438,594.23	2,931.12	6,405.50
Instructional Media Services	3,022,297.64	642,202.18	212,192.69	750,108.43		152,620.03	1,265,174.31	
Instruction and Curriculum Development Services	33,077,009.23	24,670,129.80	7,814,966.85	316,583.14		173,067.76	64,763.72	37,497.96
Instructional Staff Training Services	10,152,867.07	6,119,438.08	1,766,026.72	1,838,792.10		287,862.03		140,748.14
Instruction-Related Technology Board	84,705.24	37,962.72	14,742.52	32,000.00				
General Administration	6,857,803.86							6,857,803.86
School Administration	7300							
Facilities Acquisition and Construction	7400						36,629.00	
Fiscal Services	7500	61,834.56	22,522.77	402.69				
Food Services	7600							
Central Services	7700	113,982.25						
Student Transportation Services	7800	65,426.16	20,886.96	113,982.25	2,006.62			
Operation of Plant	7900	764,680.10		676,360.36			350.00	
Maintenance of Plant	8100	151,961.09	38,271.34					
Administrative Technology Services	8200							
Community Services	9100	41,068,723.93	225,484.39	40,108,585.09			22,115.44	85,432.93
Other Capital Outlay	9300	85,787,848.14	25,850,515.19	52,192,899.55	50,218.76	3,720,667.69	3,888,654.84	7,326,314.45
TOTAL APPROPRIATIONS	178,817,118.62							
OTHER FINANCING USES:								
<i>Transfers Out: (Function 9700)</i>								
To General Fund	910							
To Debt Service Funds	920							
To Capital Projects Funds	930							
Interfund	950							
To Permanent Funds	960							
To Internal Service Funds	970							
To Enterprise Funds	990							
Total Transfers Out	9700							
TOTAL OTHER FINANCING USES								
Nonspendable Fund Balance, June 30, 2022	2710							
Restricted Fund Balance, June 30, 2022	2720							
Committed Fund Balance, June 30, 2022	2730							
Assigned Fund Balance, June 30, 2022	2740							
Unassigned Fund Balance, June 30, 2022	2750							
TOTAL ENDING FUND BALANCE	2700							
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE		178,817,118.62						

DISTRICT SCHOOL BOARD OF HILLSBOROUGH COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2022

SECTION V. SPECIAL REVENUE FUNDS - ELEMENTARY AND SECONDARY
SCHOOL EMERGENCY RELIEF (ESSER) - FUND 441

	Account Number	
ESTIMATED REVENUES		
<i>FEDERAL DIRECT:</i>		
Miscellaneous Federal Direct	3199	
Total Federal Direct	3100	
<i>FEDERAL THROUGH STATE AND LOCAL:</i>		
Education Stabilization Funds - K-12	3271	12,939,152.40
Miscellaneous Federal Through State	3299	1,630,003.06
Total Federal Through State And Local	3200	14,569,155.46
<i>LOCAL:</i>		
Other Miscellaneous Local Sources	3495	
Total Local	3400	
TOTAL ESTIMATED REVENUES		14,569,155.46
OTHER FINANCING SOURCES:		
<i>Transfers In:</i>		
From General Fund	3610	
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
Interfund	3650	
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
TOTAL OTHER FINANCING SOURCES		
Fund Balance, July 1, 2021	2800	
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE		14,569,155.46

DISTRICT SCHOOL BOARD OF HILLSBOROUGH COUNTY
 DISTRICT SUMMARY BUDGET
 For Fiscal Year Ending June 30, 2022

SECTION V. SPECIAL REVENUE FUNDS - ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF (ESSER) - FUND 441 (Continued)

APPROPRIATIONS	Account Number	Totals	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials and Supplies 500	Capital Outlay 600	Other 700
Instruction	5000	12,348,182.75	157,772.30	24,499.78	4,167,004.39		477,888.97	7,521,017.31	
Student Support Services	6100	18,931.72	14,755.30				4,176.42		
Instructional Media Services	6200								
Instruction and Curriculum Development Services	6300	374,302.74	289,161.24	52,561.51	32,070.98		509.01	18,290.12	
Instructional Staff Training Services	6400	781,855.62	648,926.81	114,618.69				6,042.40	
Instruction-Related Technology	6500	675,689.40			669,647.00				
Board	7100								
General Administration	7200	154,862.84							154,862.84
School Administration	7300	29,014.08	11,204.52	15,745.17	1,801.39	263.00			
Facilities Acquisition and Construction	7400								
Fiscal Services	7500								
Food Services	7600	9,900.00	9,900.00						
Central Services	7700	57,803.12	23,151.92	7,082.70	5,311.50		250.00	22,007.00	
Student Transportation Services	7800								
Operation of Plant	7900	118,633.19	21,615.22		5,070.62		30,109.93	61,837.42	
Maintenance of Plant	8100								
Administrative Technology Services	8200								
Community Services	9100								
Other Capital Outlay	9300	14,569,155.46	1,176,487.31	214,507.85	4,880,905.88	263.00	512,934.33	7,629,194.25	154,862.84
TOTAL APPROPRIATIONS									
OTHER FINANCING USES:									
<i>Transfers Out: (Function 9700)</i>									
To General Fund	910								
To Debt Service Funds	920								
To Capital Projects Funds	930								
Interfund	950								
To Reserve Funds	960								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700								
TOTAL OTHER FINANCING USES									
Nonspendable Fund Balance, June 30, 2022	2710								
Restricted Fund Balance, June 30, 2022	2720								
Committed Fund Balance, June 30, 2022	2730								
Assigned Fund Balance, June 30, 2022	2740								
Unassigned Fund Balance, June 30, 2022	2750								
TOTAL ENDING FUND BALANCE	2700								
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE		14,569,155.46							

DISTRICT SCHOOL BOARD OF HILLSBOROUGH COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2022

SECTION VI. SPECIAL REVENUE FUNDS - OTHER CARES
ACT RELIEF (INCLUDING GEER) - FUND 442

	Account Number	
ESTIMATED REVENUES		
<i>FEDERAL DIRECT:</i>		
Miscellaneous Federal Direct	3199	
Total Federal Direct	3100	
<i>FEDERAL THROUGH STATE AND LOCAL:</i>		
Education Stabilization Funds - K-12	3271	2,207,556.28
Education Stabilization Funds - Workforce	3272	1,061,471.72
Education Stabilization Funds - VPK	3273	27,637.87
Miscellaneous Federal Through State	3299	1,587,920.63
Total Federal Through State And Local	3200	4,884,586.50
<i>LOCAL:</i>		
Other Miscellaneous Local Sources	3495	
Total Local	3400	
TOTAL ESTIMATED REVENUES		4,884,586.50
OTHER FINANCING SOURCES:		
<i>Transfers In:</i>		
From General Fund	3610	
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
Interfund	3650	
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
TOTAL OTHER FINANCING SOURCES		
Fund Balance, July 1, 2021	2800	
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE		4,884,586.50

DISTRICT SCHOOL BOARD OF HILLSBOROUGH COUNTY
 DISTRICT SUMMARY BUDGET
 For Fiscal Year Ending June 30, 2022

SECTION VI. SPECIAL REVENUE FUNDS - OTHER CARES ACT RELIEF (INCLUDING GEER) - FUND 442 (Continued)

	Account Number	Totals	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials and Supplies 500	Capital Outlay 600	Other 700
APPROPRIATIONS									
Instruction	5000	3,904,887.28	708,231.50		49,145.99		625,793.31	2,469,106.17	52,590.31
Student Support Services	6100								
Instructional Media Services	6200	9.64					9.64		
Instruction and Curriculum Development Services	6300	21,000.00						21,000.00	
Instructional Staff Training Services	6400	316,718.30	1,892.64		159,000.00		155,825.66		
Instruction-Related Technology	6500								
Board	7100								
General Administration	7200	5,401.13							5,401.13
School Administration	7300								
Facilities Acquisition and Construction	7400								
Fiscal Services	7500								
Food Services	7600								
Central Services	7700	114,331.42	29,574.94	7,142.40	42,643.31		5,855.46	29,115.31	
Student Transportation Services	7800								
Operation of Plant	7900	18,237.57					13,339.57	4,898.00	
Maintenance of Plant	8100								
Administrative Technology Services	8200								
Community Services	9100	504,001.16	504,000.00						1.16
Other Capital Outlay	9300	4,884,586.50	1,243,719.08	7,142.40	250,789.30		800,823.64	2,524,119.48	57,992.60
TOTAL APPROPRIATIONS									
OTHER FINANCING USES:									
<i>Transfers Out: (Function 9700)</i>									
To General Fund	910								
To Debt Service Funds	920								
To Capital Projects Funds	930								
Interfund	950								
To Investment Funds	960								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700								
TOTAL OTHER FINANCING USES									
Nonspendable Fund Balance, June 30, 2022	2710								
Restricted Fund Balance, June 30, 2022	2720								
Committed Fund Balance, June 30, 2022	2730								
Assigned Fund Balance, June 30, 2022	2740								
Unassigned Fund Balance, June 30, 2022	2750								
TOTAL ENDING FUND BALANCE	2700								
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE		4,884,586.50							

DISTRICT SCHOOL BOARD OF HILLSBOROUGH COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2022

SECTION VII. SPECIAL REVENUE FUNDS - ELEMENTARY AND SECONDARY
SCHOOL EMERGENCY RELIEF II (ESSER II) - FUND 443

ESTIMATED REVENUES	Account Number	
<i>FEDERAL DIRECT:</i>		
Miscellaneous Federal Direct	3199	
Total Federal Direct	3100	
<i>FEDERAL THROUGH STATE AND LOCAL:</i>		
Education Stabilization Funds - K-12	3271	
Miscellaneous Federal Through State	3299	13,987,357.47
Total Federal Through State And Local	3200	13,987,357.47
<i>LOCAL:</i>		
Other Miscellaneous Local Sources	3495	
Total Local	3400	
TOTAL ESTIMATED REVENUES		13,987,357.47
OTHER FINANCING SOURCES:		
<i>Transfers In:</i>		
From General Fund	3610	
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
Interfund	3650	
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
TOTAL OTHER FINANCING SOURCES		
Fund Balance, July 1, 2021	2800	
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE		13,987,357.47

DISTRICT SCHOOL BOARD OF HILLSBOROUGH COUNTY
 DISTRICT SUMMARY BUDGET
 For Fiscal Year Ending June 30, 2022

SECTION VII. SPECIAL REVENUE FUNDS - ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF II (ESSER II) - FUND 443 (Continued) Page 13

	Account Number	Totals	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials and Supplies 500	Capital Outlay 600	Other 700
APPROPRIATIONS									
Instruction	5000	13,309,295.35	168,565.05		13,140,730.30				
Student Support Services	6100								
Instructional Media Services	6200								
Instructional and Curriculum Development Services	6300								
Instructional Staff Training Services	6400								
Instruction-Related Technology	6500								
Board	7100								
General Administration	7200	666,019.28							666,019.28
School Administration	7300	8,475.51	7,113.19	1,362.32					
Facilities Acquisition and Construction	7400								
Fiscal Services	7500								
Food Services	7600								
Central Services	7700								
Student Transportation Services	7800								
Operation of Plant	7900	3,567.33	2,922.58	644.75					
Maintenance of Plant	8100								
Administrative Technology Services	8200								
Community Services	9100								
Other Capital Outlay	9300	13,987,357.47	178,600.82	2,007.07	13,140,730.30				666,019.28
TOTAL APPROPRIATIONS									
OTHER FINANCING USES:									
Transfers Out: (Function 9700)									
To General Fund	910								
To Debt Service Funds	920								
To Capital Projects Funds	930								
INTERNAL	950								
To Permanent Funds	960								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700								
TOTAL OTHER FINANCING USES									
Nonspendable Fund Balance, June 30, 2022	2710								
Restricted Fund Balance, June 30, 2022	2720								
Committed Fund Balance, June 30, 2022	2730								
Assigned Fund Balance, June 30, 2022	2740								
Unassigned Fund Balance, June 30, 2022	2750								
TOTAL ENDING FUND BALANCE	2700								
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE		13,987,357.47							

DISTRICT SCHOOL BOARD OF HILLSBOROUGH COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2022

SECTION VIII. SPECIAL REVENUE FUNDS - OTHER CRRSA
ACT RELIEF (INCLUDING GEER II) - FUND 444

	Account Number	
ESTIMATED REVENUES		
<i>FEDERAL DIRECT:</i>		
Miscellaneous Federal Direct	3199	
Total Federal Direct	3100	
<i>FEDERAL THROUGH STATE AND LOCAL:</i>		
Education Stabilization Funds - K-12	3271	
Education Stabilization Funds - Workforce	3272	2,985,230.14
Education Stabilization Funds - VPK	3273	
Miscellaneous Federal Through State	3299	
Total Federal Through State And Local	3200	2,985,230.14
<i>LOCAL:</i>		
Other Miscellaneous Local Sources	3495	
Total Local	3400	
TOTAL ESTIMATED REVENUES		2,985,230.14
OTHER FINANCING SOURCES:		
<i>Transfers In:</i>		
From General Fund	3610	
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
Interfund	3650	
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
TOTAL OTHER FINANCING SOURCES		
Fund Balance, July 1, 2021	2800	
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE		2,985,230.14

DISTRICT SCHOOL BOARD OF HILLSBOROUGH COUNTY
 DISTRICT SUMMARY BUDGET
 For Fiscal Year Ending June 30, 2022

SECTION VIII. SPECIAL REVENUE FUNDS - OTHER CRRSA ACT RELIEF (INCLUDING GEER II) - FUND 444 (Continued) Page 15

	Account Number	Totals	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials and Supplies 500	Capital Outlay 600	Other 700
APPROPRIATIONS									
Instruction	5100	239,000.00							
Student Support Services	6100				4,000.00		50,000.00	185,000.00	
Instructional Media Services	6200								
Instruction and Curriculum Development Services	6300								
Instructional Staff Training Services	6400								
Instruction-Related Technology	6500								
Board	7100								
General Administration	7200	5,401.13							5,401.13
School Administration	7300	2,149,178.87							2,149,178.87
Facilities Acquisition and Construction	7400	591,650.14							591,650.14
Fiscal Services	7500								
Food Services	7600								
Central Services	7700								
Student Transportation Services	7800								
Operation of Plant	7900								
Maintenance of Plant	8100								
Administrative Technology Services	8200								
Community Services	9100								
Other Capital Outlay	9300								
TOTAL APPROPRIATIONS		2,985,230.14			4,000.00		50,000.00	185,000.00	2,746,230.14
OTHER FINANCING USES:									
<i>Transfers Out: (Function 9700)</i>									
To General Fund	910								
To Fish Service Funds	920								
To Capital Projects Funds	930								
Interfund	950								
To Permanent Funds	960								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700								
TOTAL OTHER FINANCING USES									
Nonspendable Fund Balance, June 30, 2022	2710								
Restricted Fund Balance, June 30, 2022	2720								
Committed Fund Balance, June 30, 2022	2730								
Assigned Fund Balance, June 30, 2022	2740								
Unassigned Fund Balance, June 30, 2022	2750								
TOTAL FINANCING FUND BALANCE	2700								
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE		2,985,230.14							

DISTRICT SCHOOL BOARD OF HILLSBOROUGH COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2022

SECTION IX. SPECIAL REVENUE FUNDS - ELEMENTARY AND SECONDARY
SCHOOL EMERGENCY RELIEF III (ESSER III) - FUND 445

ESTIMATED REVENUES	Account Number	
<i>FEDERAL DIRECT:</i>		
Miscellaneous Federal Direct	3199	
Total Federal Direct	3100	
<i>FEDERAL THROUGH STATE AND LOCAL:</i>		
Education Stabilization Funds - K-12	3271	
Miscellaneous Federal Through State	3299	
Total Federal Through State And Local	3200	
<i>LOCAL:</i>		
Other Miscellaneous Local Sources	3495	
Total Local	3400	
TOTAL ESTIMATED REVENUES		
OTHER FINANCING SOURCES:		
<i>Transfers In:</i>		
From General Fund	3610	
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
Interfund	3650	
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
TOTAL OTHER FINANCING SOURCES		
Fund Balance, July 1, 2021	2800	
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE		

DISTRICT SCHOOL BOARD OF HILLSBOROUGH COUNTY
 DISTRICT SUMMARY BUDGET
 For Fiscal Year Ending June 30, 2022

SECTION IX. SPECIAL REVENUE FUNDS - ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF III (ESSER III) - FUND 445 (Continued) Page 17

	Account Number	Totals	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials and Supplies 500	Capital Outlay 600	Other 700
APPROPRIATIONS									
Instruction	5000								
Student Support Services	6100								
Instructional Media Services	6200								
Instruction and Curriculum Development Services	6300								
Instructional Staff Training Services	6400								
Instruction-Related Technology	6500								
Board	7100								
General Administration	7200								
School Administration	7300								
Facilities Acquisition and Construction	7400								
Fiscal Services	7500								
Food Services	7600								
Central Services	7700								
Student Transportation Services	7800								
Operation of Plant	7900								
Maintenance of Plant	8100								
Administrative Technology Services	8200								
Community Services	9100								
Other Capital Outlay	9300								
TOTAL APPROPRIATIONS									
OTHER FINANCING USES:									
<i>Transfers Out: (Function 9700)</i>									
To General Fund	910								
To Debt Service Funds	920								
To Capital Projects Funds	930								
Interfund	950								
To Permanent Funds	960								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700								
TOTAL OTHER FINANCING USES									
Nonspendable Fund Balance, June 30, 2022	2710								
Restricted Fund Balance, June 30, 2022	2720								
Committed Fund Balance, June 30, 2022	2730								
Assigned Fund Balance, June 30, 2022	2740								
Unassigned Fund Balance, June 30, 2022	2750								
TOTAL ENDING FUND BALANCE	2700								
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE									

DISTRICT SCHOOL BOARD OF HILLSBOROUGH COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2022

SECTION X. SPECIAL REVENUE FUNDS - OTHER AMERICAN RESCUE PLAN ACT
RELIEF - FUND 446

Page 18

	Account Number	
ESTIMATED REVENUES		
<i>FEDERAL DIRECT:</i>		
Miscellaneous Federal Direct	3199	
Total Federal Direct	3100	
<i>FEDERAL THROUGH STATE AND LOCAL:</i>		
Education Stabilization Funds - K-12	3271	
Education Stabilization Funds - Workforce	3272	5,301,474.00
Education Stabilization Funds - VPK	3273	
Miscellaneous Federal Through State	3299	
Total Federal Through State And Local	3200	5,301,474.00
<i>LOCAL:</i>		
Other Miscellaneous Local Sources	3495	
Total Local	3400	
TOTAL ESTIMATED REVENUES		5,301,474.00
OTHER FINANCING SOURCES:		
<i>Transfers In:</i>		
From General Fund	3610	
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
Interfund	3650	
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
TOTAL OTHER FINANCING SOURCES		
Fund Balance, July 1, 2021	2800	
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE		5,301,474.00

DISTRICT SCHOOL BOARD OF HILLSBOROUGH COUNTY
 DISTRICT SUMMARY BUDGET
 For Fiscal Year Ending June 30, 2022

SECTION X. SPECIAL REVENUE FUNDS - OTHER AMERICAN RESCUE PLAN ACT RELIEF - FUND 446 (Continued)

	Account Number	Totals	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials and Supplies 500	Capital Outlay 600	Other 700
APPROPRIATIONS									
Instruction	5000	278,000.00							
Student Support Services	6100				33,000.00		60,000.00	185,000.00	
Instructional Media Services	6200								
Instruction and Curriculum Development Services	6300								
Instructional Staff Training Services	6400								
Instruction-Related Technology Board	6500								
Board	7100								
General Administration	7200								
School Administration	7300	2,372,736.00							2,372,736.00
Facilities Acquisition and Construction	7400								
Fiscal Services	7500								
Food Services	7600								
Central Services	7700								
Student Transportation Services	7800								
Operation of Plant	7900								
Maintenance of Plant	8100								
Administrative Technology Services	8200								
Community Services	9100	2,650,738.00							2,650,738.00
Other Capital Outlay	9300				33,000.00		60,000.00	185,000.00	
TOTAL APPROPRIATIONS		5,301,474.00			33,000.00		60,000.00	185,000.00	5,023,474.00
OTHER FINANCING USES:									
<i>Transfers Out: (Function 9700)</i>									
To General Fund	910								
To Debt Service Funds	920								
To Capital Projects Funds	930								
Interfund	950								
To Permanent Funds	960								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700								
TOTAL OTHER FINANCING USES									
Nonspendable Fund Balance, June 30, 2022	2710								
Restricted Fund Balance, June 30, 2022	2720								
Committed Fund Balance, June 30, 2022	2730								
Assigned Fund Balance, June 30, 2022	2740								
Unassigned Fund Balance, June 30, 2022	2750								
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE	2700	5,301,474.00							

DISTRICT SCHOOL BOARD OF HILLSBOROUGH COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2022

SECTION XI. SPECIAL REVENUE FUNDS - MISCELLANEOUS - FUND 490

ESTIMATED REVENUES	Account Number	
<i>FEDERAL THROUGH STATE AND LOCAL:</i>		
Federal Through Local	3280	
Miscellaneous Federal Through State	3299	
Total Federal Through State and Local	3200	
<i>STATE:</i>		
Other Miscellaneous State Revenues	3399	
Total State	3300	
<i>LOCAL:</i>		
Investment Income	3430	
Gifts, Grants and Bequests	3440	
Other Miscellaneous Local Sources	3495	
Total Local	3400	
TOTAL ESTIMATED REVENUES	3000	
OTHER FINANCING SOURCES		
<i>Transfers In:</i>		
From General Fund	3610	
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
Interfund	3650	
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
TOTAL OTHER FINANCING SOURCES		
Fund Balance, July 1, 2021	2800	
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE		

DISTRICT SCHOOL BOARD OF HILLSBOROUGH COUNTY
 DISTRICT SUMMARY BUDGET
 For Fiscal Year Ending, June 30, 2022

SECTION XI. SPECIAL REVENUE FUNDS - MISCELLANEOUS - FUND 490 (Continued)

APPROPRIATIONS	Account Number	Totals	Salaries	Employee Benefits	Purchased Services	Energy Services	Materials and Supplies	Capital Outlay	Other
			100	200	300	400	500	600	700
Instruction	5000								
Student Support Services	6100								
Instructional Media Services	6200								
Instruction and Curriculum Development Services	6300								
Instructional Staff Training Services	6400								
Instruction-Related Technology	6500								
Board	7100								
General Administration	7200								
School Administration	7300								
Facilities Acquisition and Construction	7400								
Fiscal Services	7500								
Food Services	7600								
Central Services	7700								
Student Transportation Services	7800								
Operation of Plant	7900								
Maintenance of Plant	8100								
Administrative, Technology Services	8200								
Community Services	9100								
Other Capital Outlay	9300								
TOTAL APPROPRIATIONS									
<i>Transfers Out: (function 7100)</i>									
To General Fund	910								
To Debt Service Funds	920								
To Capital Projects Funds	930								
Interfund	950								
To Permanent Funds	960								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700								
TOTAL OTHER FINANCING USES									
Nonspendable Fund Balance, June 30, 2022	2710								
Restricted Fund Balance, June 30, 2022	2720								
Committed Fund Balance, June 30, 2022	2730								
Assigned Fund Balance, June 30, 2022	2740								
Unassigned Fund Balance, June 30, 2022	2750								
TOTAL ENDING FUND BALANCE	2700								
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE									

DISTRICT SCHOOL BOARD OF HILLSBOROUGH COUNTY
 DISTRICT SUMMARY BUDGET
 For Fiscal Year Ending June 30, 2022

SECTION XII. DEBT SERVICE FUNDS

ESTIMATED REVENUES	Account Number	Totals	210 SBE/COBI Bonds	220 Special Act Bonds	230 Sections 1011.14 & 1011.15, F.S., Loans	240 Motor Vehicle Revenue Bonds	250 District Bonds	290 Other Debt Service	299 ARRA Economic Stimulus Debt Service
<i>FEDERAL DIRECT SOURCES:</i>									
Miscellaneous Federal Direct	3199								
Total Federal Direct Sources	3100								
<i>FEDERAL THROUGH STATE AND LOCAL:</i>									
Miscellaneous Federal Through State	3299								
Total Federal Through State and Local	3200								
<i>STATE SOURCES:</i>									
CO&DS Withheld for SBE/COBI Bonds	3322	1,599,650.00	1,599,650.00						
SBE/COBI Bond Interest	3326	100.00	100.00						
Sales Tax Distribution (S. 212.20(6)(b)6.a., F.S.)	3341	446,500.00		446,500.00					
Total State Sources	3300	2,046,250.00	1,599,750.00	446,500.00					
<i>LOCAL SOURCES:</i>									
District Debt Service Taxes	3412								
County Local Sales Tax	3418	28,500,000.00					28,500,000.00		
School District Local Sales Tax	3419								
Tax Redemptions	3421								
Excess Fees	3423								
Investment Income	3430	90,000.00		2,000.00				40,000.00	48,000.00
Gifts, Grants and Bequests	3440								
Other Miscellaneous Local Sources	3495								
Total Local Sources	3400	28,590,000.00	1,599,750.00	2,000.00			28,540,000.00	48,000.00	48,000.00
TOTAL ESTIMATED REVENUES		30,636,250.00	1,599,750.00	448,500.00			28,540,000.00	48,000.00	48,000.00
<i>OTHER FINANCING SOURCES:</i>									
Issuance of Bonds	3710								
Loans	3720								
Proceeds of Lease-Purchase Agreements	3750								
Premium on Long-term Debt	3790								
<i>Transfers In:</i>									
From General Fund	3610								
From Capital Projects Funds	3630	64,589,620.82					62,352,080.82	2,237,540.00	
From Special Revenue Funds	3640								
Interfund (Debt Service Only)	3650								
From Permanent Funds	3660								
From Internal Service Funds	3670								
From Enterprise Funds	3690	64,589,620.82					62,352,080.82	2,237,540.00	
From Transfers In	3600	64,589,620.82					62,352,080.82	2,237,540.00	
TOTAL OTHER FINANCING SOURCES		129,768,241.64	166,447.44	1,249,215.72			75,552,930.18	22,276,807.98	
Fund Balances, July 1, 2021	2800	99,245,401.32	1,766,197.44	1,697,715.72			166,445,011.00	24,562,347.98	
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCES		199,471,272.14	1,766,197.44	1,697,715.72			166,445,011.00	24,562,347.98	

DISTRICT SCHOOL BOARD OF HILLSBOROUGH COUNTY
 DISTRICT SUMMARY BUDGET
 For Fiscal Year Ending June 30, 2022

SECTION XII. DEBT SERVICE FUNDS (Continued)

APPROPRIATIONS	Account Number	Totals	210 SBE/COBI Bonds	220 Special Act Bonds	230 Sections 1011.14 & 1011.15, F.S., Loans	240 Motor Vehicle Revenue Bonds	250 District Bonds	290 Other Debt Service	299 ARRA Economic Stimulus Debt Service
<i>Debt Service (Function 9200)</i>									
Redemption of Principal	710	59,057,000.00	1,267,000.00	295,000.00				57,495,000.00	
Interest	720	24,862,151.45	332,050.00	137,493.76				24,277,607.69	115,000.00
Dues and Fees	730	69,334.00	700.00	1,250.00				62,084.00	5,300.00
Other Debt Service	791								
TOTAL APPROPRIATIONS	9200	83,988,485.45	1,599,750.00	433,743.76				81,834,691.69	120,300.00
OTHER FINANCING USES:									
Payments to Refunding Escrow Agent (Function 9299)	760								
<i>Transfers Out: (Function 9700)</i>									
To General Fund	910								
To Capital Projects Funds	930								
To Special Revenue Funds	940								
Interfund (Debt Service Only)	950								
To Permanent Funds	960								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700								
TOTAL OTHER FINANCING USES									
Nonspendable Fund Balance, June 30, 2022	2710								
Restricted Fund Balance, June 30, 2022	2720	110,482,786.69	166,447.44	1,263,971.96				84,610,319.31	24,442,047.98
Assigned Fund Balance, June 30, 2022	2730								
Unassigned Fund Balance, June 30, 2022	2740								
Assigned Fund Balance, June 30, 2022	2750								
TOTAL ENDING FUND BALANCES	2700	110,482,786.69	166,447.44	1,263,971.96				84,610,319.31	24,442,047.98
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCES		194,471,272.14	1,766,197.44	1,697,715.72				166,445,011.00	24,562,347.98

DISTRICT SCHOOL BOARD OF HILLSBOROUGH COUNTY
 DISTRICT SUMMARY BUDGET
 For Fiscal Year Ending June 30, 2022

SECTION XIII. CAPITAL PROJECTS FUNDS

ESTIMATED REVENUES	Account Number	Totals	310 Capital Outlay Bond Issues (COBI)	320 Special Act Bonds	330 Sections 1011.14 & 1011.15, F.S., Loans	340 Public Education Capital Outlay (PECO)	350 District Bonds	360 Capital Outlay and Debt Service	370 Nonvoted Capital Improvement (Section 1011.12(1), F.S.)	380 Voted Capital Improvement	390 Other Capital Projects	399 ARCA Economic Stimulus Capital Projects
FEDERAL DIRECT SOURCES:												
Miscellaneous Federal Direct	3199											
Total Federal Direct Sources	3100											
FEDERAL THROUGH STATE AND LOCAL:												
Miscellaneous Federal Through State	3299											
Total Federal Through State and Local	3200											
STATE SOURCES:												
CO&DS Distributed	3321	6,294,723.00										
Interest on Undistributed CO&DS	3325	123,778.00										
Sales Tax Distribution (s. 212.20(6)(b), F.S.)	3341											
State Through Local	3380											
Public Education Capital Outlay (PECO)	3391											
Classroom First Program	3392											
SMART Schools Small County Assistance Program	3395											
Classroom Reduction Capital Outlay	3396											
Classroom Capacity Funding	3397											
Other Miscellaneous State Revenues	3399	13,866,930.00										
Total State Sources	3300	20,285,431.00						6,418,501.00				
LOCAL SOURCES:												
District Local Capital Improvement Tax	3413	191,001,961.00							191,001,961.00			
County Local Sales Tax	3418	5,000,000.00										
School District Local Sales Tax	3419	135,000,000.00										
Tax Redemptions	3421											
Investment Income	3430	218,425.00						25,000.00	105,000.00			
Gifts, Grants and Bequests	3440											
Miscellaneous Local Sources	3490	18,433,575.00										
Impact Fees	3495	50,500,000.00										
Refunds of Prior Year's Expenditures	3497											
Total Local Sources	3400	400,135,961.00						25,000.00	191,106,961.00			
TOTAL ESTIMATED REVENUES		420,439,392.00						6,443,501.00	191,106,961.00			
OTHER FINANCING SOURCES												
Issuance of Bonds	3710											
Leases	3720											
Sale of Capital Assets	3730											
Other Recoveries	3740											
Proceeds of Leases-in-Progress, Assessments	3750											
Proceeds from Special Facility, Constitution Account	3770											
Transfers In:												
From General Fund	3610											
From Debt Service Funds	3620											
From Special Revenue Funds	3640											
Interfund (Capital Projects Only)	3650											
From Permanent Funds	3660											
From Internal Service Funds	3670											
From Enterprise Funds	3690											
Total Transfers In	3600											
TOTAL OTHER FINANCING SOURCES												
Fund Balance, July 1, 2021	2800	230,299,867.39										
TOTAL REVENUES, OTHER FINANCING SOURCES, AND FUNDS BALANCES		650,739,259.39						30,257,885.71	233,128,755.84		164,463,687.84	387,352,617.84

DISTRICT SCHOOL BOARD OF HILLSBOROUGH COUNTY
 DISTRICT SUMMARY BUDGET
 For Fiscal Year Ending June 30, 2022

SECTION XIII. CAPITAL PROJECTS FUNDS (Continued)

Account Number	Totals	310 Capital Outlay Bonds Issues (CGBI)	320 Special Act Bonds	330 Sections 101.14 & 101.15, F.S., Loans	340 Public Education Capital Outlay (PECO)	350 District Bonds	360 Capital Outlay and Debt Service	370 Nonvoted Capital Improvement (Section 101.17(2), F.S.)	380 Voted Capital Improvement	390 Other Capital Projects	399 ARRA Economic Stimulus Capital Projects
APPROPRIATIONS											
<i>Appropriations: (Function 7400/2200)</i>											
610 Library Books (New, Libraries)											
620 Audiovisual Materials											
630 Buildings and Fixed Equipment	11,270,873.14							11,270,873.14			
640 Furniture, Fixtures and Equipment	2,612,987.52							2,612,987.52			
650 Motor Vehicles (Including Buses)	11,943,210.00							6,943,210.00		5,000,000.00	
660 Land	19,906,500.00							19,906,500.00			
670 Improvements Other Than Buildings	9,627,516.92							7,627,516.92			
680 Remodeling and Renovations	201,890,181.40							63,461,680.40		135,095,800.00	
690 Computer Software											
793 Capital School Lease Capital Improvement											
795 Charter School Capital Outlay Sales Tax											
799 Reduction of Principal											
799 Interest											
799 Dues and Fees	257,351,268.98						6,433,501.00	110,822,767.98		140,095,000.00	
TOTAL APPROPRIATIONS											
OTHER FINANCING USES:											
<i>Transfers Out: (Function 9700)</i>											
910 To General Fund	23,866,930.00							10,000,000.00		13,866,930.00	
920 To Debt Service Funds	64,389,620.82							64,389,620.82			
940 To Special Revenue Funds											
950 Interfund (Capital Projects Only)											
960 To Permanent Funds											
970 To Internal Service Funds											
990 To Enterprise Funds	88,456,550.82							74,589,620.82		13,866,930.00	
9700 Total Transfers Out	88,456,550.82							74,589,620.82		13,866,930.00	
TOTAL OTHER FINANCING USES											
Nonspendable Fund Balance, June 30, 2022											
2710 Restricted Fund Balance, June 30, 2022	304,931,439.59						23,824,384.71	47,716,367.04		233,390,687.84	
2720 Committed Fund Balance, June 30, 2022											
2740 Assigned Fund Balance, June 30, 2022											
2750 Unassigned Fund Balance, June 30, 2022	304,931,439.59						23,824,384.71	47,716,367.04		233,390,687.84	
TOTAL ENDING FUND BALANCES											
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCES	650,739,259.39						30,257,885.71	233,128,755.84		387,352,617.84	

**DISTRICT SCHOOL BOARD OF HILLSBOROUGH COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2022**

SECTION XIV. PERMANENT FUNDS - FUND 000

	Account Number	
ESTIMATED REVENUES		
Federal Direct	3100	
Federal Through State and Local	3200	
State Sources	3300	
Local Sources	3400	
TOTAL ESTIMATED REVENUES		
OTHER FINANCING SOURCES:		
Sale of Capital Assets	3730	
Loss Recoveries	3740	
<i>Transfers In:</i>		
From General Fund	3610	
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
From Special Revenue Funds	3640	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
TOTAL OTHER FINANCING SOURCES		
Fund Balance, July 1, 2021	2800	
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE		

DISTRICT SCHOOL BOARD OF HILLSBOROUGH COUNTY
 DISTRICT SUMMARY BUDGET
 For Fiscal Year Ending June 30, 2022

SECTION XIV. PERMANENT FUNDS - FUND 000 (Continued)

	Account Number	Totals	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials and Supplies 500	Capital Outlay 600	Other 700
APPROPRIATIONS									
Instruction	5000								
Student Support Services	6100								
Instructional Media Services	6200								
Instruction and Curriculum Development Services	6300								
Instructional Staff Training Services	6400								
Instruction-Related Technology	6500								
Board	7100								
General Administration	7200								
School Administration	7300								
Facilities Acquisition and Construction	7400								
Fiscal Services	7500								
Central Services	7700								
Student Transportation Services	7800								
Operation of Plant	7900								
Maintenance of Plant	8100								
Administrative Technology Services	8200								
Community Services	9100								
Debt Service	9200								
Other Capital Outlay	9300								
TOTAL APPROPRIATIONS									
OTHER FINANCING USES:									
<i>Transfers Out: (Function 9700)</i>									
To General Fund	910								
To Debt Service Funds	920								
To Capital Projects Funds	930								
To Special Revenue Funds	940								
To Internal Service Funds	970								
To Reserve Funds	980								
Total Transfers Out	9700								
TOTAL OTHER FINANCING USES									
Nonspendable Fund Balance, June 30, 2022	2710								
Restricted Fund Balance, June 30, 2022	2720								
Committed Fund Balance, June 30, 2022	2730								
Assigned Fund Balance, June 30, 2022	2740								
Unassigned and P.O. Inc. June 30, 2022	2750								
TOTAL ENDING FUND BALANCE	2700								
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE									

DISTRICT SCHOOL BOARD OF HILLSBOROUGH COUNTY
 DISTRICT SUMMARY BUDGET
 For Fiscal Year Ending June 30, 2022

SECTION XV. ENTERPRISE FUNDS

ESTIMATED REVENUES	Account Number	Totals	911 Self-Insurance Consortium	912 Self-Insurance Consortium	913 Self-Insurance Consortium	914 Self-Insurance Consortium	915 ARRA Consortium	921 Other Enterprise Programs	922 Other Enterprise Programs
OPERATING REVENUES:									
Charges for Services	3481								
Charges for Sales	3482								
Premium Revenue	3484								
Other Operating Revenues	3489								
Total Operating Revenues									
NONOPERATING REVENUES:									
Investment Income	3430								
Gifts, Grants and Bequests	3440								
Other Miscellaneous Local Sources	3495								
Loss Recoveries	3740								
Gain on Disposition of Assets	3780								
Total Nonoperating Revenues									
Transfers In:									
From General Fund	3610								
From Debt Service Funds	3620								
From Capital Projects Funds	3630								
From Special Revenue Funds	3640								
Interfund (Enterprise Funds Only)	3650								
From Permanent Funds	3660								
From Internal Service Funds	3670								
Total Transfers In	3600								
Net Position, July 1, 2021	2880								
TOTAL OPERATING REVENUES, NONOPERATING REVENUES, TRANSFERS IN AND NET POSITION									
ESTIMATED EXPENSES									
OPERATING EXPENSES: (Function 9900)									
Salaries	100								
Salaries - Specific	200								
Purchased Services	300								
Energy Services	400								
Materials and Supplies	500								
Capital Outlay	600								
Other (including Depreciation)	700								
Total Operating Expenses									
NONOPERATING EXPENSES: (Function 9900)									
Interest	720								
Loss on Disposition of Assets	810								
Total Nonoperating Expenses									
Transfers Out: (Function 9700)									
To General Fund	910								
To Debt Service Funds	920								
To Capital Projects Funds	930								
To Special Revenue Funds	940								
Interfund Transfers (Enterprise Funds Only)	950								
To Permanent Funds	960								
To Internal Service Funds	970								
Total Transfers Out	9700								
Net Position, June 30, 2022	2780								
TOTAL OPERATING EXPENSES, NONOPERATING EXPENSES, TRANSFERS OUT AND NET POSITION									

DISTRICT SCHOOL BOARD OF HILLSBOROUGH COUNTY
 DISTRICT SUMMARY BUDGET
 For Fiscal Year Ending June 30, 2022

SECTION XVI. INTERNAL SERVICE FUNDS

	Account Number	Totals	711 Self-Insurance	712 Self-Insurance	713 Self-Insurance	714 Self-Insurance	715 Self-Insurance	731 Consortium Programs	791 Other Internal Service
ESTIMATED REVENUES									
<i>OPERATING REVENUES:</i>									
Charges for Services	3481	201,482,900.00	10,165,200.00						191,317,700.00
Premium Revenue	3482								
Other Operating Revenues	3484	483,000.00	483,000.00						
Total Operating Revenues	3489	201,965,900.00	10,648,200.00						191,317,700.00
<i>NONOPERATING REVENUES:</i>									
Investment Income	3430	50,900.00	42,000.00	8,900.00					
Gifts, Grants and Bequests	3440								
Other Miscellaneous Local Sources	3495								
Loss Recoveries	3740	30,000.00		30,000.00					
Gain on Disposition of Assets	3780								
Total Nonoperating Revenues		80,900.00	42,000.00	38,900.00					
<i>Transfers In:</i>									
From General Fund	3610	2,234,570.45		2,234,570.45					
From Debt Service Funds	3620								
From Capital Projects Funds	3630								
From Special Revenue Funds	3640								
Interfund (Internal Service Funds Only)	3650								
From Permanent Funds	3660								
From Enterprise Funds	3690								
Total Transfers In	3600	2,234,570.45	4,792,600.47	2,234,570.45					
Net Position, July 1, 2021	2880	5,946,364.47	1,155,764.00						
TOTAL OPERATING REVENUES, NONOPERATING REVENUES, TRANSFERS IN AND NET POSITION		210,227,734.92	15,482,800.47	3,427,234.45					191,317,700.00
ESTIMATED EXPENSES									
<i>OPERATING EXPENSES: (Function 9900)</i>									
Salaries	100	429,142.33	429,142.33						
Employee Benefits	200	179,678.29	179,678.29						
Purchased Services	300	173,220.33		173,220.33					
Energy Services	400								
Materials and Supplies	500								
Capital Outlay	600								
Other (including Depreciation)	700	197,050,959.05	5,733,259.05						191,317,700.00
Total Operating Expenses		197,833,000.00	6,342,079.67	173,220.33					191,317,700.00
<i>NONOPERATING EXPENSES: (Function 9900)</i>									
Interest	720								
Loss on Disposition of Assets	810								
Total Nonoperating Expenses									
<i>Transfers Out: (Function 9700)</i>									
To General Fund	910								
To Debt Service Funds	920								
To Capital Projects Funds	930								
To Special Revenue Funds	940								
Interfund Transfers (Internal Service Funds Only)	950								
To Permanent Funds	960								
To Enterprise Funds	990								
Total Transfers Out	9700								
Net Position, June 30, 2022	2780	12,394,734.92	9,140,720.80	3,254,014.12					
TOTAL OPERATING EXPENSES, NONOPERATING EXPENSES, TRANSFERS OUT AND NET POSITION		210,227,734.92	15,482,800.47	3,427,234.45					191,317,700.00

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FLORIDA EDUCATION FINANCE PROGRAM

2021-22

SECOND CALCULATION

SCHOOL BUSINESS SERVICES

OFFICE OF FUNDING AND FINANCIAL REPORTING

Friday, July 16, 2021

TABLE OF CONTENTS

FEFP Calculation Comparisons	1
FEFP Funding Summary Pages	4
Unweighted FTE by Program	9
Reported Weighted FTE	11
Funded Weighted FTE by Program	12
Add-On Weighted FTE.....	13
Florida Price Level Index (FPLI) and District Cost Differential (DCD)	14
Program Cost Factors	15
Sparsity Supplement.....	16
State-Funded Discretionary Contribution	19
0.748 Mill Compression Adjustment.....	20
Department of Juvenile Justice (DJJ) Supplemental Allocation	21
Safe Schools Allocation	22
Exceptional Student Education Guaranteed Allocation	23
Supplemental Academic Instruction (SAI).....	25
Instructional Materials Allocation.....	26
Student Transportation Allocation	28
Teachers Classroom Supply Assistance Program	29
Reading Allocation	30
Digital Classrooms Allocation.....	31
Federally Connected Student Supplement	32
Mental Health Assistance Allocation	33
Total Funds Compression and Hold Harmless Allocation	34
Turnaround Supplemental Services Allocation	36
Teacher Salary Increase Allocation	37
Class Size Reduction Allocation	38
Required Local Effort Taxes.....	42
Millage Rates	45
Local Effort Taxes	46

2021-22 FEFP SECOND CALCULATION
 STATEWIDE SUMMARY
 COMPARISON TO 2021-22 CONFERENCE CALCULATION

	2021-22 FEFP Conference Calculation	2021-22 FEFP Second Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,868,388.86	2,868,388.86	0.00	0.00%
Weighted FTE	3,163,500.13	3,163,500.13	0.00	0.00%
School Taxable Value	2,369,515,452,989	2,443,188,085,001	73,672,632,012	3.11%
Required Local Effort Millage	3.720	3.606	(0.114)	-3.06%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	4.468	4.354	(0.114)	-2.55%
Base Student Allocation	4,372.91	4,372.91	0.00	0.00%
FEFP DETAIL				
WFTE x BSA x DCD (Base FEFP Funding)	13,842,965,369	13,842,965,369	0	0.00%
Sparsity Supplement	55,500,000	55,418,755	(81,245)	-0.15%
State-Funded Discretionary Contribution	35,591,194	36,723,075	1,131,881	3.18%
0.748 Mills Discretionary Compression	270,900,495	277,682,904	6,782,409	2.50%
DJJ Supplemental Allocation	5,215,808	5,215,808	0	0.00%
Safe Schools	180,000,000	180,000,000	0	0.00%
ESE Guaranteed Allocation	1,064,584,063	1,064,584,063	0	0.00%
Supplemental Academic Instruction	714,704,630	714,704,630	0	0.00%
Instructional Materials	241,135,805	241,135,805	0	0.00%
Student Transportation	458,641,984	458,641,984	0	0.00%
Teachers Classroom Supply Assistance	54,143,375	54,143,375	0	0.00%
Reading Allocation	130,000,000	130,000,000	0	0.00%
Digital Classroom Allocation	8,000,000	8,000,000	0	0.00%
Federally Connected Student Supplement	14,049,285	14,049,285	0	0.00%
Mental Health Assistance Allocation	120,000,000	120,000,000	0	0.00%
Total Funds Compression and Hold Harmless Allocation	50,235,191	50,235,191	0	0.00%
Turnaround Supplemental Services Allocation	24,383,050	9,681,415	(14,701,635)	-60.29%
Teacher Salary Increase Allocation	550,000,000	550,000,000	0	0.00%
TOTAL FEFP	17,820,050,249	17,813,181,659	(6,868,590)	-0.04%
Less: Required Local Effort	8,218,314,071	8,218,968,915	654,844	0.01%
GROSS STATE FEFP	9,601,736,178	9,594,212,744	(7,523,434)	-0.08%
Proration to Appropriation	0	0	0	0.00%
NET STATE FEFP	9,601,736,178	9,594,212,744	(7,523,434)	-0.08%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	2,837,752,505	2,837,752,505	0	0.00%
Discretionary Lottery/School Recognition	0	0	0	0.00%
TOTAL STATE CATEGORICAL FUNDING	2,837,752,505	2,837,752,505	0	0.00%
TOTAL STATE FUNDING	12,439,488,683	12,431,965,249	(7,523,434)	-0.06%
LOCAL FUNDING				
Total Required Local Effort	8,218,314,071	8,218,968,915	654,844	0.01%
Total Discretionary Taxes from 0.748 Mills	1,701,501,660	1,754,404,499	52,902,839	3.11%
TOTAL LOCAL FUNDING	9,919,815,731	9,973,373,414	53,557,683	0.54%
TOTAL FUNDING	22,359,304,414	22,405,338,663	46,034,249	0.21%
Total Funds per UFTE	7,795.07	7,811.12	16.05	0.21%

2021-22 FEFP Second Calculation
 Change in FTE and Funds Compared to the 2021-22 Conference Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funding			
	2021-22 Conference	2021-22 Second	Difference	Percentage Difference	2021-22 Conference	2021-22 Second	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	29,109.46	29,109.46	0.00	0.00%	219,067,445	219,397,886	330,441	0.15%
2 Baker	4,815.77	4,815.77	0.00	0.00%	37,507,434	37,608,714	101,280	0.27%
3 Bay	25,091.19	25,091.19	0.00	0.00%	196,266,411	196,488,562	222,151	0.11%
4 Bradford	2,720.05	2,720.05	0.00	0.00%	22,260,388	22,303,810	43,422	0.20%
5 Brevard	71,292.06	71,292.06	0.00	0.00%	548,353,448	549,243,534	890,086	0.16%
6 Broward	263,799.56	263,799.56	0.00	0.00%	2,053,787,780	2,057,326,765	3,538,985	0.17%
7 Calhoun	2,047.14	2,047.14	0.00	0.00%	17,054,240	17,102,846	48,606	0.29%
8 Charlotte	15,414.43	15,414.43	0.00	0.00%	125,047,036	125,369,799	322,763	0.26%
9 Citrus	15,360.58	15,360.58	0.00	0.00%	117,944,557	118,270,473	325,916	0.28%
10 Clay	38,680.46	38,680.46	0.00	0.00%	294,847,938	295,582,602	734,664	0.25%
11 Collier	47,284.98	47,284.98	0.00	0.00%	436,698,527	437,415,617	717,090	0.16%
12 Columbia	9,986.50	9,986.50	0.00	0.00%	76,109,056	76,314,666	205,610	0.27%
13 Dade	340,483.55	340,483.55	0.00	0.00%	2,687,282,626	2,694,223,991	6,941,365	0.26%
14 DeSoto	4,653.93	4,653.93	0.00	0.00%	36,564,845	36,418,886	(145,959)	-0.40%
15 Dixie	2,157.81	2,157.81	0.00	0.00%	17,180,899	17,232,457	51,558	0.30%
16 Duval	129,157.79	129,157.79	0.00	0.00%	997,915,224	999,612,414	1,697,190	0.17%
17 Escambia	38,674.49	38,674.49	0.00	0.00%	295,250,527	295,451,223	200,696	0.07%
18 Flagler	13,174.84	13,174.84	0.00	0.00%	100,319,359	100,825,883	506,524	0.50%
19 Franklin	1,217.95	1,217.95	0.00	0.00%	10,417,055	10,483,068	66,013	0.63%
20 Gadsden	4,576.34	4,576.34	0.00	0.00%	36,350,322	36,076,311	(274,011)	-0.75%
21 Gilchrist	2,764.14	2,764.14	0.00	0.00%	23,409,981	23,464,200	54,219	0.23%
22 Glades	1,724.49	1,724.49	0.00	0.00%	14,584,558	14,621,089	36,531	0.25%
23 Gulf	1,815.00	1,815.00	0.00	0.00%	15,159,384	15,203,388	44,004	0.29%
24 Hamilton	1,513.21	1,513.21	0.00	0.00%	12,427,337	12,466,193	38,856	0.31%
25 Hardee	4,904.02	4,904.02	0.00	0.00%	37,334,888	37,440,818	105,930	0.28%
26 Hendry	12,606.13	12,606.13	0.00	0.00%	89,955,500	89,996,782	41,282	0.05%
27 Hernando	23,400.38	23,400.38	0.00	0.00%	178,674,323	179,136,936	462,613	0.26%
28 Highlands	12,146.98	12,146.98	0.00	0.00%	91,519,832	91,751,996	232,164	0.25%
29 Hillsborough	220,602.83	220,602.83	0.00	0.00%	1,698,481,785	1,700,072,467	1,590,682	0.09%
30 Holmes	3,071.45	3,071.45	0.00	0.00%	24,793,177	24,865,377	72,200	0.29%
31 Indian River	17,406.93	17,406.93	0.00	0.00%	137,539,884	137,623,593	83,709	0.06%
32 Jackson	5,786.58	5,786.58	0.00	0.00%	46,132,063	46,260,615	128,552	0.28%
33 Jefferson	734.23	734.23	0.00	0.00%	7,004,988	7,031,415	26,427	0.38%
34 Lafayette	1,150.99	1,150.99	0.00	0.00%	9,502,853	9,528,470	25,617	0.27%
35 Lake	43,714.45	43,714.45	0.00	0.00%	330,772,968	331,587,059	814,091	0.25%
36 Lee	96,432.44	96,432.44	0.00	0.00%	772,612,392	774,684,572	2,072,180	0.27%
37 Leon	32,649.11	32,649.11	0.00	0.00%	251,417,614	251,587,817	170,203	0.07%
38 Levy	5,390.38	5,390.38	0.00	0.00%	43,633,984	43,759,057	125,073	0.29%
39 Liberty	1,210.64	1,210.64	0.00	0.00%	10,586,533	10,611,587	25,054	0.24%
40 Madison	2,361.68	2,361.68	0.00	0.00%	18,622,402	18,676,815	54,413	0.29%
41 Manatee	49,128.77	49,128.77	0.00	0.00%	378,583,984	378,170,738	(413,246)	-0.11%
42 Marion	42,734.01	42,734.01	0.00	0.00%	325,000,770	324,799,280	(201,490)	-0.06%
43 Martin	18,571.00	18,571.00	0.00	0.00%	153,248,631	154,004,345	755,714	0.49%
44 Monroe	8,450.00	8,450.00	0.00	0.00%	86,517,490	87,535,649	1,018,159	1.18%
45 Nassau	12,271.76	12,271.76	0.00	0.00%	95,649,697	95,853,843	204,146	0.21%
46 Okaloosa	32,129.45	32,129.45	0.00	0.00%	252,006,630	252,596,102	589,472	0.23%
47 Okeechobee	6,282.46	6,282.46	0.00	0.00%	48,616,158	48,763,915	147,757	0.30%
48 Orange	204,857.23	204,857.23	0.00	0.00%	1,590,651,254	1,592,724,778	2,073,524	0.13%
49 Osceola	71,900.86	71,900.86	0.00	0.00%	542,735,210	544,134,699	1,399,489	0.26%
50 Palm Beach	189,513.23	189,513.23	0.00	0.00%	1,574,714,730	1,579,284,581	4,569,851	0.29%
51 Pasco	78,748.11	78,748.11	0.00	0.00%	606,776,036	608,305,803	1,529,767	0.25%
52 Pinellas	95,389.61	95,389.61	0.00	0.00%	758,095,421	760,241,157	2,145,736	0.28%
53 Polk	109,476.18	109,476.18	0.00	0.00%	827,147,507	828,447,080	1,299,573	0.16%
54 Putnam	10,541.92	10,541.92	0.00	0.00%	81,943,983	81,571,763	(372,220)	-0.45%
55 St. Johns	46,091.53	46,091.53	0.00	0.00%	357,184,820	358,050,055	865,235	0.24%
56 St. Lucie	42,474.20	42,474.20	0.00	0.00%	329,787,677	330,266,968	479,291	0.15%
57 Santa Rosa	28,116.87	28,116.87	0.00	0.00%	214,746,998	215,289,535	542,537	0.25%
58 Sarasota	43,229.91	43,229.91	0.00	0.00%	370,994,264	372,666,555	1,672,291	0.45%
59 Seminole	67,210.47	67,210.47	0.00	0.00%	500,409,546	501,289,959	880,413	0.18%
60 Sumter	8,760.92	8,760.92	0.00	0.00%	71,660,192	71,824,497	164,305	0.23%
61 Suwannee	5,872.00	5,872.00	0.00	0.00%	44,187,975	44,332,552	144,577	0.33%
62 Taylor	2,640.82	2,640.82	0.00	0.00%	21,284,521	21,312,160	27,639	0.13%
63 Union	2,304.94	2,304.94	0.00	0.00%	18,282,028	18,332,311	50,283	0.28%
64 Volusia	61,015.66	61,015.66	0.00	0.00%	458,003,822	459,155,698	1,151,876	0.25%
65 Wakulla	4,997.39	4,997.39	0.00	0.00%	38,478,488	38,576,163	97,675	0.25%
66 Walton	10,551.32	10,551.32	0.00	0.00%	90,376,829	91,633,222	1,256,393	1.39%
67 Washington	3,454.51	3,454.51	0.00	0.00%	28,434,719	28,511,352	76,633	0.27%
69 FAMU Lab School	624.48	624.48	0.00	0.00%	5,472,421	5,486,123	13,702	0.25%
70 FAU - Palm Beach	1,309.37	1,309.37	0.00	0.00%	11,014,255	11,041,225	26,970	0.24%
71 FAU - St. Lucie	1,455.82	1,455.82	0.00	0.00%	11,074,175	11,101,602	27,427	0.25%
72 FSU Lab - Broward	710.69	710.69	0.00	0.00%	5,799,171	5,809,796	10,625	0.18%
73 FSU Lab - Leon	1,902.87	1,902.87	0.00	0.00%	14,853,667	14,893,655	39,988	0.27%
74 UF Lab School	1,267.08	1,267.08	0.00	0.00%	10,560,886	10,588,332	27,446	0.26%
75 Virtual School	53,318.48	53,318.48	0.00	0.00%	294,618,896	295,623,417	1,004,521	0.34%
TOTAL	2,868,388.86	2,868,388.86	0.00	0.00%	22,359,304,414	22,405,338,663	46,034,249	0.21%

2021-22 FEFP Second Calculation
 Change in Funds and Funds per Student Compared to the 2021-22 Conference Calculation

District	K-12 Total Funding				K-12 Total Funds per Unweighted FTE Student			
	2021-22 Conference	2021-22 Second	Difference	Percentage Difference	2021-22 Conference	2021-22 Second	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	219,067,445	219,397,886	330,441	0.15%	7,525.64	7,537.00	11.36	0.15%
2 Baker	37,507,434	37,608,714	101,280	0.27%	7,788.46	7,809.49	21.03	0.27%
3 Bay	196,266,411	196,488,562	222,151	0.11%	7,822.12	7,830.98	8.86	0.11%
4 Bradford	22,260,388	22,303,810	43,422	0.20%	8,183.82	8,199.78	15.96	0.20%
5 Brevard	548,353,448	549,243,534	890,086	0.16%	7,691.65	7,704.13	12.48	0.16%
6 Broward	2,053,787,780	2,057,326,765	3,538,985	0.17%	7,785.41	7,798.83	13.42	0.17%
7 Calhoun	17,054,240	17,102,846	48,606	0.29%	8,330.76	8,354.51	23.75	0.29%
8 Charlotte	125,047,036	125,369,799	322,763	0.26%	8,112.34	8,133.28	20.94	0.26%
9 Citrus	117,944,557	118,270,473	325,916	0.28%	7,678.39	7,699.61	21.22	0.28%
10 Clay	294,847,938	295,582,602	734,664	0.25%	7,622.66	7,641.65	18.99	0.25%
11 Collier	436,698,527	437,415,617	717,090	0.16%	9,235.46	9,250.62	15.16	0.16%
12 Columbia	76,109,056	76,314,666	205,610	0.27%	7,621.19	7,641.78	20.59	0.27%
13 Dade	2,687,282,626	2,694,223,991	6,941,365	0.26%	7,892.55	7,912.93	20.38	0.26%
14 DeSoto	36,564,845	36,418,886	(145,959)	-0.40%	7,856.77	7,825.40	(31.37)	-0.40%
15 Dixie	17,180,899	17,232,457	51,558	0.30%	7,962.19	7,986.09	23.90	0.30%
16 Duval	997,915,224	999,612,414	1,697,190	0.17%	7,726.33	7,739.47	13.14	0.17%
17 Escambia	295,250,527	295,451,223	200,696	0.07%	7,634.24	7,639.43	5.19	0.07%
18 Flagler	100,319,359	100,825,883	506,524	0.50%	7,614.47	7,652.91	38.44	0.50%
19 Franklin	10,417,055	10,483,068	66,013	0.63%	8,552.94	8,607.14	54.20	0.63%
20 Gadsden	36,350,322	36,076,311	(274,011)	-0.75%	7,943.10	7,883.22	(59.88)	-0.75%
21 Gilchrist	23,409,981	23,464,200	54,219	0.23%	8,469.17	8,488.79	19.62	0.23%
22 Glades	14,584,558	14,621,089	36,531	0.25%	8,457.32	8,478.50	21.18	0.25%
23 Gulf	15,159,384	15,203,388	44,004	0.29%	8,352.28	8,376.52	24.24	0.29%
24 Hamilton	12,427,337	12,466,193	38,856	0.31%	8,212.57	8,238.24	25.67	0.31%
25 Hardee	37,334,888	37,440,818	105,930	0.28%	7,613.12	7,634.72	21.60	0.28%
26 Hendry	89,955,500	89,996,782	41,282	0.05%	7,135.85	7,139.13	3.28	0.05%
27 Hernando	178,674,323	179,136,936	462,613	0.26%	7,635.53	7,655.30	19.77	0.26%
28 Highlands	91,519,832	91,751,996	232,164	0.25%	7,534.37	7,553.48	19.11	0.25%
29 Hillsborough	1,698,481,785	1,700,072,467	1,590,682	0.09%	7,699.27	7,706.49	7.22	0.09%
30 Holmes	24,793,177	24,865,377	72,200	0.29%	8,072.14	8,095.65	23.51	0.29%
31 Indian River	137,539,884	137,623,593	83,709	0.06%	7,901.44	7,906.25	4.81	0.06%
32 Jackson	46,132,063	46,260,615	128,552	0.28%	7,972.25	7,994.47	22.22	0.28%
33 Jefferson	7,004,988	7,031,415	26,427	0.38%	9,540.59	9,576.58	35.99	0.38%
34 Lafayette	9,502,853	9,528,470	25,617	0.27%	8,256.24	8,278.50	22.26	0.27%
35 Lake	330,772,968	331,587,059	814,091	0.25%	7,566.67	7,585.30	18.63	0.25%
36 Lee	772,612,392	774,684,572	2,072,180	0.27%	8,011.96	8,033.44	21.48	0.27%
37 Leon	251,417,614	251,587,817	170,203	0.07%	7,700.60	7,705.81	5.21	0.07%
38 Levy	43,633,984	43,759,057	125,073	0.29%	8,094.79	8,117.99	23.20	0.29%
39 Liberty	10,586,533	10,611,587	25,054	0.24%	8,744.58	8,765.27	20.69	0.24%
40 Madison	18,622,402	18,676,815	54,413	0.29%	7,885.24	7,908.28	23.04	0.29%
41 Manatee	378,583,984	378,170,738	(413,246)	-0.11%	7,705.95	7,697.54	(8.41)	-0.11%
42 Marion	325,000,770	324,799,280	(201,490)	-0.06%	7,605.20	7,600.49	(4.71)	-0.06%
43 Martin	153,248,631	154,004,345	755,714	0.49%	8,252.04	8,292.73	40.69	0.49%
44 Monroe	86,517,490	87,535,649	1,018,159	1.18%	10,238.76	10,359.25	120.49	1.18%
45 Nassau	95,649,697	95,853,843	204,146	0.21%	7,794.29	7,810.93	16.64	0.21%
46 Okaloosa	252,006,630	252,596,102	589,472	0.23%	7,843.48	7,861.82	18.34	0.23%
47 Okeechobee	48,616,158	48,763,915	147,757	0.30%	7,738.40	7,761.91	23.51	0.30%
48 Orange	1,590,651,254	1,592,724,778	2,073,524	0.13%	7,764.68	7,774.80	10.12	0.13%
49 Osceola	542,735,210	544,134,699	1,399,489	0.26%	7,548.38	7,567.85	19.47	0.26%
50 Palm Beach	1,574,714,730	1,579,284,581	4,569,851	0.29%	8,309.26	8,333.37	24.11	0.29%
51 Pasco	606,776,036	608,305,803	1,529,767	0.25%	7,705.28	7,724.70	19.42	0.25%
52 Pinellas	758,095,421	760,241,157	2,145,736	0.28%	7,947.36	7,969.85	22.49	0.28%
53 Polk	827,147,507	828,447,080	1,299,573	0.16%	7,555.50	7,567.37	11.87	0.16%
54 Putnam	81,943,983	81,571,763	(372,220)	-0.45%	7,773.16	7,737.85	(35.31)	-0.45%
55 St. Johns	357,184,820	358,050,055	865,235	0.24%	7,749.47	7,768.24	18.77	0.24%
56 St. Lucie	329,787,677	330,266,968	479,291	0.15%	7,764.42	7,775.71	11.29	0.15%
57 Santa Rosa	214,746,998	215,289,535	542,537	0.25%	7,637.66	7,656.95	19.29	0.25%
58 Sarasota	370,994,264	372,666,555	1,672,291	0.45%	8,581.89	8,620.57	38.68	0.45%
59 Seminole	500,409,546	501,289,959	880,413	0.18%	7,445.41	7,458.51	13.10	0.18%
60 Sumter	71,660,192	71,824,497	164,305	0.23%	8,179.53	8,198.28	18.75	0.23%
61 Suwannee	44,187,975	44,332,552	144,577	0.33%	7,525.20	7,549.82	24.62	0.33%
62 Taylor	21,284,521	21,312,160	27,639	0.13%	8,059.82	8,070.28	10.46	0.13%
63 Union	18,282,028	18,332,311	50,283	0.28%	7,931.67	7,953.49	21.82	0.28%
64 Volusia	458,003,822	459,155,698	1,151,876	0.25%	7,506.33	7,525.21	18.88	0.25%
65 Wakulla	38,478,488	38,576,163	97,675	0.25%	7,699.72	7,719.26	19.54	0.25%
66 Walton	90,376,829	91,633,222	1,256,393	1.39%	8,565.45	8,684.53	119.08	1.39%
67 Washington	28,434,719	28,511,352	76,633	0.27%	8,231.19	8,253.37	22.18	0.27%
69 FAMU Lab School	5,472,421	5,486,123	13,702	0.25%	8,763.16	8,785.11	21.95	0.25%
70 FAU - Palm Beach	11,014,255	11,041,225	26,970	0.24%	8,411.87	8,432.47	20.60	0.24%
71 FAU - St. Lucie	11,074,175	11,101,602	27,427	0.25%	7,606.83	7,625.67	18.84	0.25%
72 FSU Lab - Broward	5,799,171	5,809,796	10,625	0.18%	8,159.92	8,174.87	14.95	0.18%
73 FSU Lab - Leon	14,853,667	14,893,655	39,988	0.27%	7,805.93	7,826.94	21.01	0.27%
74 UF Lab School	10,560,886	10,588,332	27,446	0.26%	8,334.82	8,356.48	21.66	0.26%
75 Virtual School	294,618,896	295,623,417	1,004,521	0.34%	5,525.64	5,544.48	18.84	0.34%
TOTAL	22,359,304,414	22,405,338,663	46,034,249	0.21%	7,795.07	7,811.12	16.05	0.21%

2021-22 FEFP Second Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 1

District	2021-22	2021-22	\$4,372.91	District	Base	Sparsity	State-Funded	0.748			
	Unweighted	Funded	Times						Cost	Discretionary	Mills
	FTE	FTE ¹	Funded						Differential	Funding ²	Contribution
-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-				
1 Alachua	29,109.46	31,545.84	137,947,119	0.9789	135,036,435	0	0	4,210,392			
2 Baker	4,815.77	5,150.63	22,523,241	0.9722	21,897,095	822,324	0	2,120,961			
3 Bay	25,091.19	28,797.60	125,929,313	0.9688	122,000,318	0	0	640,578			
4 Bradford	2,720.05	2,928.80	12,807,379	0.9672	12,387,297	1,193,648	0	846,044			
5 Brevard	71,292.06	78,485.02	343,207,929	0.9882	339,158,075	0	0	7,360,905			
6 Broward	263,799.56	291,566.86	1,274,995,638	1.0174	1,297,180,562	0	0	0			
7 Calhoun	2,047.14	2,222.61	9,719,273	0.9335	9,072,941	1,805,744	0	921,111			
8 Charlotte	15,414.43	17,105.38	74,800,287	0.9891	73,984,964	0	0	0			
9 Citrus	15,360.58	16,611.28	72,639,632	0.9464	68,746,148	2,238,027	0	739,919			
10 Clay	38,680.46	42,448.85	185,625,001	0.9876	183,323,251	0	0	13,817,821			
11 Collier	47,284.98	53,212.99	232,695,616	1.0512	244,609,632	0	0	0			
12 Columbia	9,986.50	10,639.27	46,524,570	0.9458	44,002,938	1,541,359	0	3,705,591			
13 Dade	340,483.55	375,210.77	1,640,762,928	1.0147	1,664,882,143	0	0	0			
14 DeSoto	4,653.93	4,927.27	21,546,508	0.9784	21,081,103	856,258	0	1,349,779			
15 Dixie	2,157.81	2,309.93	10,101,116	0.9396	9,491,009	1,179,002	0	895,103			
16 Duval	129,157.79	141,658.18	619,458,472	1.0061	623,237,169	0	0	19,470,537			
17 Escambia	38,674.49	42,264.24	184,817,718	0.9746	180,123,348	0	0	7,462,630			
18 Flagler	13,174.84	14,143.44	61,847,990	0.9575	59,219,450	1,317,446	0	0			
19 Franklin	1,217.95	1,310.96	5,732,710	0.9285	5,322,821	0	0	0			
20 Gadsden	4,576.34	5,001.03	21,869,054	0.9515	20,808,405	904,067	0	1,535,591			
21 Gilchrist	2,764.14	3,100.92	13,560,440	0.9541	12,937,638	2,167,437	0	977,510			
22 Glades	1,724.49	1,832.91	8,015,150	0.9898	7,933,395	1,113,865	0	476,097			
23 Gulf	1,815.00	1,996.59	8,730,908	0.9415	8,220,150	1,122,439	0	0			
24 Hamilton	1,513.21	1,627.03	7,114,856	0.9223	6,562,032	1,077,545	0	181,948			
25 Hardee	4,904.02	5,205.66	22,763,883	0.9662	21,994,464	792,411	0	1,640,051			
26 Hendry	12,606.13	13,504.65	59,054,619	1.0016	59,149,106	1,260,659	0	5,769,700			
27 Hernando	23,400.38	25,383.03	110,997,706	0.9675	107,390,281	2,340,069	0	5,761,174			
28 Highlands	12,146.98	12,990.75	56,807,381	0.9569	54,358,983	3,020,448	0	3,143,395			
29 Hillsborough	220,602.83	243,046.21	1,062,819,202	1.0047	1,067,814,452	0	0	42,631,497			
30 Holmes	3,071.45	3,252.02	14,220,791	0.9394	13,359,011	2,642,081	0	1,512,781			
31 Indian River	17,406.93	19,019.43	83,170,256	0.9999	83,161,939	0	0	0			
32 Jackson	5,786.58	6,320.15	27,637,447	0.9270	25,619,913	3,535,935	0	2,250,748			
33 Jefferson	734.23	803.22	3,512,409	0.9492	3,333,979	558,196	0	0			
34 Lafayette	1,150.99	1,239.48	5,420,134	0.9253	5,015,250	954,106	0	489,366			
35 Lake	43,714.45	48,110.13	210,381,269	0.9807	206,320,911	0	0	6,158,492			
36 Lee	96,432.44	105,970.12	463,397,797	1.0217	473,453,529	0	0	0			
37 Leon	32,649.11	35,775.59	156,443,435	0.9714	151,969,153	0	0	5,319,193			
38 Levy	5,390.38	5,859.95	25,625,034	0.9536	24,436,032	3,457,586	0	1,545,961			
39 Liberty	1,210.64	1,368.70	5,985,202	0.9346	5,593,770	1,027,300	0	516,846			
40 Madison	2,361.68	2,490.91	10,892,525	0.9251	10,076,675	1,171,818	0	850,984			
41 Manatee	49,128.77	53,369.01	233,377,878	0.9909	231,254,139	0	0	0			
42 Marion	42,734.01	47,690.07	208,544,384	0.9479	197,679,222	0	0	9,004,911			
43 Martin	18,571.00	20,780.75	90,872,349	1.0173	92,444,441	0	0	0			
44 Monroe	8,450.00	9,244.32	40,424,579	1.0506	42,470,063	0	0	0			
45 Nassau	12,271.76	13,299.83	58,158,960	0.9898	57,565,739	2,220,935	0	0			
46 Okaloosa	32,129.45	35,215.07	153,992,332	0.9913	152,652,599	0	0	3,846,538			
47 Okeechobee	6,282.46	6,712.97	29,355,214	0.9799	28,765,174	628,252	0	1,362,100			
48 Orange	204,857.23	231,935.90	1,014,234,816	1.0074	1,021,740,154	0	0	4,371,653			
49 Osceola	71,900.86	78,828.42	344,709,586	0.9888	340,848,839	0	0	18,682,719			
50 Palm Beach	189,513.23	214,840.08	939,476,334	1.0424	979,310,131	0	0	0			
51 Pasco	78,748.11	87,093.03	380,849,982	0.9837	374,642,127	0	0	21,017,083			
52 Pinellas	95,389.61	105,999.43	463,525,967	0.9986	462,877,031	0	0	0			
53 Polk	109,476.18	118,795.63	519,482,598	0.9683	503,015,000	0	0	33,385,856			
54 Putnam	10,541.92	11,329.90	49,544,633	0.9575	47,438,986	3,330,390	0	2,830,084			
55 St. Johns	46,091.53	51,273.69	224,215,232	1.0058	225,515,680	0	0	2,156,623			
56 St. Lucie	42,474.20	45,852.84	200,510,343	1.0020	200,911,364	0	0	5,715,328			
57 Santa Rosa	28,116.87	30,953.12	135,355,208	0.9710	131,429,907	0	0	7,701,211			
58 Sarasota	43,229.91	48,819.16	213,481,793	1.0110	215,830,093	0	0	0			
59 Seminole	67,210.47	73,533.93	321,557,258	0.9950	319,949,472	0	0	10,948,586			
60 Sumter	8,760.92	9,444.33	41,299,205	0.9691	40,023,060	0	0	0			
61 Suwannee	5,872.00	6,236.21	27,270,385	0.9313	25,396,910	2,329,164	0	2,098,124			
62 Taylor	2,640.82	2,926.14	12,795,747	0.9251	11,837,346	1,231,079	0	368,632			
63 Union	2,304.94	2,453.39	10,728,454	0.9574	10,271,422	1,180,774	0	1,217,170			
64 Volusia	61,015.66	67,038.49	293,153,283	0.9664	283,303,333	0	0	3,954,425			
65 Wakulla	4,997.39	5,413.53	23,672,879	0.9524	22,546,050	782,625	0	1,882,317			
66 Walton	10,551.32	11,307.67	49,447,423	0.9824	48,577,148	0	0	0			
67 Washington	3,454.51	3,852.28	16,845,674	0.9392	15,821,457	2,338,180	0	1,362,908			
69 FAMU Lab School	624.48	649.23	2,839,024	0.9714	2,757,828	532,913	288,210	101,740			
70 FAU - Palm Beach	1,309.37	1,348.58	5,897,219	1.0424	6,147,261	623,877	1,165,313	0			
71 FAU - St. Lucie	1,455.82	1,543.83	6,751,030	1.0020	6,764,532	0	713,177	195,895			
72 FSU Lab - Broward	710.69	768.27	3,359,576	1.0174	3,418,033	0	459,035	0			
73 FSU Lab - Leon	1,902.87	2,012.53	8,800,613	0.9714	8,548,915	1,137,831	878,213	310,016			
74 UF Lab School	1,267.08	1,340.72	5,862,848	0.9789	5,739,142	982,965	607,945	183,270			
75 Virtual School	53,318.48	55,159.38	241,207,004	1.0000	241,207,004	0	32,611,182	683,010			
State	2,868,388.86	3,163,500.13	13,833,701,352		13,842,965,369	55,418,755	36,723,075	277,682,904			

1. Additional Weighted FTE for the Small District ESE Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Early Graduation, Industry Certified Career Education Supplement and Dual Enrollment Additional FTE are included in the Weighted FTE.
 2. Weighted FTE x BSA x DCD (column 2 x column 3 x column 4)

2021-22 FEFP Second Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 2

District	Safe	ESE	Supplemental	DJJ			Teachers	
	Schools	Guaranteed Allocation	Academic Instruction	Reading Allocation	Supplemental Allocation	Instructional Materials	Transportation	Classroom Supply Assistance
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	2,371,338	11,255,200	8,252,227	1,300,120	182,382	2,589,411	3,921,554	559,874
2 Baker	482,018	1,349,611	1,761,486	307,175	0	379,719	1,389,325	92,624
3 Bay	1,841,352	8,570,376	7,123,759	1,185,711	33,362	2,064,210	3,592,780	482,589
4 Bradford	397,319	1,263,218	856,128	223,715	0	230,176	667,696	52,316
5 Brevard	4,481,707	27,998,536	19,564,796	3,091,553	73,838	6,225,594	11,397,851	1,371,189
6 Broward	15,808,137	103,585,059	58,529,147	11,499,444	298,157	21,732,070	34,044,283	5,073,762
7 Calhoun	347,068	784,707	462,598	194,627	0	173,673	438,065	39,373
8 Charlotte	1,066,544	6,118,143	3,435,127	764,314	0	1,395,587	3,364,083	296,472
9 Citrus	1,109,258	7,360,760	3,374,391	718,337	191,002	1,243,354	3,936,169	295,436
10 Clay	2,120,585	14,225,418	10,104,288	1,723,900	155,997	3,323,706	7,659,734	743,957
11 Collier	2,608,016	22,743,684	10,859,796	2,261,767	135,817	4,155,979	7,659,062	909,451
12 Columbia	846,789	4,043,200	3,792,165	501,183	0	832,616	2,172,211	192,074
13 Dade	22,517,661	126,884,526	113,842,617	14,726,503	274,761	27,788,079	19,249,787	6,548,656
14 DeSoto	513,685	1,933,452	1,822,878	300,014	0	390,701	846,378	89,511
15 Dixie	363,158	731,760	479,463	198,296	0	188,357	530,574	41,502
16 Duval	9,178,636	49,574,521	32,486,916	5,584,716	293,323	10,488,643	20,420,154	2,484,143
17 Escambia	2,921,469	14,132,634	10,347,190	1,695,816	154,932	3,049,782	8,544,400	743,842
18 Flagler	887,996	6,596,000	2,866,073	634,728	0	1,245,441	2,665,079	253,397
19 Franklin	324,794	507,012	270,044	161,715	0	100,037	339,859	23,425
20 Gadsden	483,367	1,525,159	1,320,466	297,621	0	358,218	1,475,481	88,019
21 Gilchrist	370,307	1,081,859	617,609	228,545	0	248,925	501,051	53,164
22 Glades	331,087	528,367	425,358	184,626	0	140,378	277,298	33,168
23 Gulf	348,353	415,699	367,115	187,142	0	145,329	326,809	34,909
24 Hamilton	345,462	480,830	326,178	172,590	24,367	119,141	472,486	29,104
25 Hardee	504,708	1,728,683	1,081,410	308,030	0	393,495	1,154,641	94,321
26 Hendry	834,981	2,909,709	3,237,004	634,110	0	1,026,455	1,568,009	242,459
27 Hernando	1,470,676	10,799,965	5,601,486	1,057,489	131,654	2,062,323	5,363,153	450,069
28 Highlands	968,547	4,257,624	2,435,805	592,071	0	981,915	2,683,650	233,628
29 Hillsborough	11,120,336	83,750,999	51,672,835	9,486,459	375,074	18,279,306	33,376,623	4,242,942
30 Holmes	396,722	977,784	675,180	232,243	0	288,854	715,914	59,074
31 Indian River	1,161,165	6,091,980	3,856,401	844,854	0	1,455,475	2,907,992	334,794
32 Jackson	515,718	2,303,124	1,164,054	339,848	22,636	474,952	1,493,749	111,296
33 Jefferson	318,000	378,524	301,951	144,260	0	64,074	263,226	14,122
34 Lafayette	299,707	329,027	200,640	159,015	0	103,882	205,394	22,137
35 Lake	2,661,078	15,795,636	10,150,853	1,925,734	15,433	3,809,312	9,098,323	840,777
36 Lee	5,135,805	38,672,534	23,088,170	4,270,170	155,605	8,182,310	25,001,735	1,854,724
37 Leon	2,559,166	17,461,597	9,427,198	1,448,727	131,200	2,624,987	4,550,352	627,953
38 Levy	583,263	1,901,060	1,247,829	329,458	0	431,644	1,370,381	103,675
39 Liberty	303,496	474,896	251,832	164,093	55,354	97,845	250,098	23,285
40 Madison	374,681	1,035,726	639,011	203,436	12,731	190,973	540,835	45,423
41 Manatee	3,067,381	19,852,380	12,383,521	2,144,555	210,836	3,938,060	7,278,004	944,913
42 Marion	2,764,354	15,227,013	12,940,415	1,849,892	224,578	3,527,927	10,683,883	821,920
43 Martin	1,209,769	6,897,524	4,085,776	926,320	0	1,718,687	2,881,249	357,183
44 Monroe	721,951	3,434,157	1,863,125	487,730	0	766,896	1,077,112	162,522
45 Nassau	859,316	3,679,434	2,721,387	620,214	0	1,046,307	3,240,034	236,028
46 Okaloosa	1,914,440	13,691,669	8,867,642	1,454,725	228,630	3,294,703	6,848,709	617,959
47 Okeechobee	634,832	2,799,159	2,015,659	367,452	115,496	515,651	1,592,396	120,833
48 Orange	12,694,381	57,250,292	48,282,383	9,082,097	314,142	17,306,982	31,104,426	3,940,101
49 Osceola	3,871,580	21,681,225	15,868,808	3,106,391	70,117	6,407,922	12,463,165	1,382,898
50 Palm Beach	11,417,979	69,889,279	42,461,998	8,709,718	225,390	15,184,914	29,391,728	3,644,984
51 Pasco	4,271,495	31,299,747	21,183,699	3,402,971	138,035	6,788,821	17,895,736	1,514,594
52 Pinellas	6,467,404	43,137,553	22,895,023	4,177,347	222,605	7,666,343	13,547,663	1,834,667
53 Polk	5,856,031	42,424,000	28,148,658	4,529,610	188,206	9,702,131	24,730,503	2,105,599
54 Putnam	827,863	3,517,363	3,088,760	531,339	0	911,805	2,546,198	202,757
55 St. Johns	2,319,074	15,040,275	9,302,544	2,094,193	140,335	4,058,924	10,380,172	886,497
56 St. Lucie	2,401,569	18,205,433	10,573,550	1,878,258	142,003	3,738,774	10,542,952	816,923
57 Santa Rosa	1,531,208	10,376,174	8,047,099	1,268,468	0	2,580,898	7,218,022	540,783
58 Sarasota	2,789,417	22,765,404	8,835,618	2,009,189	0	3,600,697	7,090,818	831,458
59 Seminole	3,686,879	20,296,026	16,153,977	2,922,972	0	5,688,396	11,597,532	1,292,686
60 Sumter	730,360	4,054,767	1,795,431	466,254	0	764,614	1,242,047	168,502
61 Suwannee	580,904	1,501,977	1,237,771	337,891	0	496,231	1,382,270	112,939
62 Taylor	430,788	1,055,578	580,989	218,888	0	219,645	734,947	50,792
63 Union	354,122	658,304	516,152	205,145	32,870	203,750	490,201	44,332
64 Volusia	3,857,106	22,781,465	16,538,368	2,601,355	200,665	5,105,956	11,035,581	1,173,539
65 Wakulla	500,150	1,890,521	935,365	312,871	0	427,731	1,705,202	96,117
66 Walton	769,198	3,487,869	2,156,961	541,327	44,275	989,839	2,591,409	202,938
67 Washington	416,407	868,923	987,499	253,854	0	326,082	913,781	66,442
69 FAMU Lab School	274,041	52,314	332,489	139,203	0	51,176	0	12,011
70 FAU - Palm Beach	300,407	136,646	340,038	168,950	0	302,665	0	25,184
71 FAU - St. Lucie	306,045	223,520	430,826	174,367	0	112,851	0	28,000
72 FSU Lab - Broward	277,360	172,249	148,270	144,998	0	53,670	0	13,669
73 FSU Lab - Leon	323,255	364,815	336,228	190,028	0	185,550	0	36,599
74 UF Lab School	298,779	453,025	329,127	165,368	0	119,875	0	24,370
75 Virtual School	0	2,859,384	0	2,231,905	0	4,254,404	0	0

State 180,000,000 1,064,584,063 714,704,630 130,000,000 5,215,808 241,135,805 458,641,984 54,143,375

2021-22 FEFP Second Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 3

District	Digital Classrooms Allocation	Federally Connected Student Supplement	Mental Health Assistance Allocation	Total Funds Compression Allocation	Turnaround Supplemental Services Allocation	Teacher Salary Increase Allocation	Gross State & Local FEFP	Required Local Effort Taxes	Net State FEFP
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	107,238	0	1,242,706	371,098	469,650	5,365,183	177,234,808	66,677,848	110,556,960
2 Baker	101,197	0	289,045	100,739	0	870,002	31,963,321	4,222,412	27,740,909
3 Bay	106,239	888,383	1,084,967	1,690,590	0	4,847,240	156,152,454	72,304,017	83,848,437
4 Bradford	100,676	0	206,777	21,773	0	492,164	18,938,947	4,176,788	14,762,159
5 Brevard	117,728	2,795,158	2,898,605	0	0	13,475,215	440,010,750	178,929,100	261,081,650
6 Broward	165,597	0	10,455,580	998,131	166,755	51,538,763	1,611,075,447	804,099,220	806,976,227
7 Calhoun	100,509	0	180,361	25,270	0	360,480	14,906,527	1,691,035	13,215,492
8 Charlotte	103,833	0	705,101	0	0	2,939,524	94,173,692	77,058,424	17,115,268
9 Citrus	103,820	0	702,987	1,267,159	0	2,731,379	94,758,146	42,164,352	52,593,794
10 Clay	109,618	720,884	1,618,420	1,216,728	293,550	7,283,684	248,441,541	48,653,153	199,788,388
11 Collier	111,758	0	1,956,195	0	0	9,718,676	307,729,833	276,940,680	30,789,153
12 Columbia	102,483	0	492,205	269,213	0	1,748,297	64,242,144	12,323,591	51,918,553
13 Dade	184,665	126,406	13,465,847	0	0	66,148,051	2,076,639,702	1,310,631,350	766,008,352
14 DeSoto	101,157	0	282,692	0	0	837,581	30,405,189	7,375,862	23,029,327
15 Dixie	100,537	0	184,706	0	0	377,091	14,760,558	2,193,873	12,566,685
16 Duval	132,117	978,808	5,170,152	1,238,917	894,865	24,762,067	806,395,684	291,181,135	515,214,549
17 Escambia	109,617	1,617,011	1,618,186	1,071,682	724,495	7,156,548	241,473,582	82,432,610	159,040,972
18 Flagler	103,276	0	617,185	1,034,996	0	2,352,870	79,793,937	41,702,550	38,091,387
19 Franklin	100,303	0	147,811	34,970	0	211,483	7,544,274	6,790,707	753,567
20 Gadsden	101,138	0	279,646	56,860	168,550	826,746	30,229,334	6,392,903	23,836,431
21 Gilchrist	100,687	0	208,508	6,780	0	514,030	20,014,050	3,554,571	16,459,479
22 Glades	100,429	293,784	167,696	0	0	315,205	12,320,753	2,904,910	9,415,843
23 Gulf	100,451	0	171,249	16,589	0	326,598	11,782,832	7,999,727	3,783,105
24 Hamilton	100,376	0	159,402	17,076	0	260,719	10,329,256	3,593,475	6,735,781
25 Hardee	101,219	0	292,510	365,880	0	873,870	31,325,693	6,789,719	24,535,974
26 Hendry	103,135	0	594,860	1,249,287	0	2,350,075	80,929,549	9,984,821	70,944,728
27 Hernando	105,819	0	1,018,593	639,478	0	4,266,763	148,458,992	41,757,754	106,701,238
28 Highlands	103,020	0	576,836	1,213,841	0	2,159,757	76,729,520	21,561,252	55,168,268
29 Hillsborough	154,855	1,379,144	8,759,871	4,857,966	3,786,290	42,425,733	1,384,114,382	455,388,514	928,725,868
30 Holmes	100,764	0	220,571	24,175	0	530,772	21,735,926	1,945,113	19,790,813
31 Indian River	104,328	0	783,318	58,219	0	3,304,138	104,064,603	74,111,243	29,953,360
32 Jackson	101,439	0	327,155	218,336	0	1,017,914	39,496,817	6,794,984	32,701,833
33 Jefferson	100,183	0	128,823	9,484	0	132,464	5,747,286	2,705,995	3,041,291
34 Lafayette	100,286	0	145,183	3,252	0	199,263	8,226,508	1,049,920	7,176,588
35 Lake	110,870	0	1,816,032	0	267,635	8,197,413	267,168,499	101,313,291	165,855,208
36 Lee	123,979	71,547	3,885,502	0	0	18,810,958	602,706,568	366,355,572	236,350,996
37 Leon	108,119	0	1,381,657	438,042	247,640	6,037,943	204,332,927	72,420,562	131,912,365
38 Levy	101,340	0	311,602	5,125	0	970,877	36,795,833	8,825,178	27,970,655
39 Liberty	100,301	0	147,524	8,978	0	222,248	9,237,866	1,124,031	8,113,835
40 Madison	100,587	0	192,709	51,195	0	400,360	15,887,144	2,995,349	12,891,795
41 Manatee	112,216	0	2,028,574	2,080,448	0	9,188,044	294,483,071	165,650,414	128,832,657
42 Marion	110,626	0	1,777,544	1,129,212	230,560	7,854,067	265,826,124	86,083,620	179,742,504
43 Martin	104,618	0	829,014	0	0	3,672,944	115,127,525	91,276,981	23,850,544
44 Monroe	102,101	1,005,534	431,709	0	0	1,687,394	54,210,294	48,798,026	5,412,268
45 Nassau	103,052	0	581,734	11,632	0	2,287,166	75,172,978	41,797,089	33,375,889
46 Okaloosa	107,989	2,786,572	1,361,257	307,985	0	6,065,097	204,046,514	80,106,129	123,940,385
47 Okeechobee	101,562	0	346,621	0	0	1,142,880	40,508,067	12,308,302	28,199,765
48 Orange	150,940	0	8,141,770	202,847	199,420	40,595,138	1,255,376,726	575,790,685	679,586,041
49 Osceola	117,879	0	2,922,503	5,341,846	0	13,542,392	446,308,284	127,535,369	318,772,915
50 Palm Beach	147,125	24,506	7,539,434	0	0	38,909,335	1,206,856,521	816,483,354	390,373,167
51 Pasco	119,582	0	3,191,295	3,462,602	0	14,885,046	503,812,833	134,081,306	369,731,527
52 Pinellas	123,720	30,532	3,844,566	0	584,900	18,390,739	585,800,093	364,140,051	221,660,042
53 Polk	127,223	0	4,397,541	6,561,603	659,335	19,985,476	685,816,772	167,440,941	518,375,831
54 Putnam	102,621	0	513,828	89,180	0	1,884,816	67,815,990	17,720,276	50,095,714
55 St. Johns	111,461	0	1,909,345	2,190,489	0	8,960,047	285,065,659	126,860,022	158,205,637
56 St. Lucie	110,562	0	1,767,345	2,197,998	226,625	7,982,484	267,211,168	99,919,206	167,291,962
57 Santa Rosa	106,992	1,331,016	1,203,741	406,066	0	5,221,890	178,963,475	48,173,989	130,789,486
58 Sarasota	110,750	0	1,797,011	0	0	8,575,226	274,235,681	246,827,534	27,408,147
59 Seminole	116,713	0	2,738,380	3,670,176	0	12,712,031	411,773,826	147,884,288	263,889,538
60 Sumter	102,179	0	443,914	0	0	1,590,171	51,381,299	46,242,002	5,139,297
61 Suwannee	101,460	0	330,508	528,439	0	1,009,054	37,443,642	7,830,232	29,613,410
62 Taylor	100,657	0	203,667	63,979	0	470,314	17,567,301	6,131,511	11,435,790
63 Union	100,573	0	190,482	22,530	0	408,098	15,895,925	1,100,259	14,795,666
64 Volusia	115,172	0	2,495,199	2,962,664	761,145	11,256,030	368,142,003	162,012,975	206,129,028
65 Wakulla	101,243	0	296,175	82,823	0	895,785	32,454,975	5,999,332	26,455,643
66 Walton	102,624	0	514,197	4,945	0	1,930,037	61,912,767	55,730,884	6,181,883
67 Washington	100,859	0	235,608	33,691	0	628,608	24,354,299	3,926,547	20,427,752
69 FAMU Lab School	100,155	0	124,514	7,949	0	109,572	4,884,115	0	4,884,115
70 FAU - Palm Beach	100,326	0	151,400	0	0	244,239	9,706,306	0	9,706,306
71 FAU - St. Lucie	100,362	0	157,149	141,789	0	268,764	9,617,277	0	9,617,277
72 FSU Lab - Broward	100,177	0	127,899	1,680	0	135,803	5,052,843	0	5,052,843
73 FSU Lab - Leon	100,473	0	174,698	145,512	0	339,660	13,071,793	0	13,071,793
74 UF Lab School	100,315	0	149,740	5,277	0	228,024	9,387,222	0	9,387,222
75 Virtual School	0	0	2,193,043	0	0	9,583,485	295,623,417	0	295,623,417

State 8,000,000 14,049,285 120,000,000 50,235,191 9,681,415 550,000,000 17,813,181,659 8,218,968,915 9,594,212,744

2021-22 FEFP Second Calculation
Prekindergarten through Grade 12 Funding Summary - Page 4

District	Net State FEFP	Adjustment for McKay Scholarships	Adjustment for Family Empowerment Scholarships	Adjusted Net State FEFP
	-1-	-2-	-3-	-4-
1 Alachua	110,556,960	(1,626,985)	(1,983,749)	106,946,226
2 Baker	27,740,909	(201,549)	(101,903)	27,437,457
3 Bay	83,848,437	(1,793,642)	(421,830)	81,632,965
4 Bradford	14,762,159	(307,225)	(438,807)	14,016,127
5 Brevard	261,081,650	(8,811,495)	(5,028,163)	247,241,992
6 Broward	806,976,227	(19,726,941)	(22,558,877)	764,690,409
7 Calhoun	13,215,492	(40,713)	(25,425)	13,149,354
8 Charlotte	17,115,268	(787,182)	(958,490)	15,369,596
9 Citrus	52,593,794	(449,546)	(1,339,777)	50,804,471
10 Clay	199,788,388	(2,429,633)	(1,115,649)	196,243,106
11 Collier	30,789,153	(1,419,424)	(1,712,663)	27,657,066
12 Columbia	51,918,553	(922,333)	(1,209,625)	49,786,595
13 Dade	766,008,352	(41,226,109)	(46,545,864)	678,236,379
14 DeSoto	23,029,327	(242,570)	(231,777)	22,554,980
15 Dixie	12,566,685	(340,857)	(167,051)	12,058,777
16 Duval	515,214,549	(17,284,116)	(13,578,956)	484,351,477
17 Escambia	159,040,972	(2,493,519)	(4,077,691)	152,469,762
18 Flagler	38,091,387	(461,109)	(895,097)	36,735,181
19 Franklin	753,567	(67,703)	(101,381)	584,483
20 Gadsden	23,836,431	(194,477)	(773,135)	22,868,819
21 Gilchrist	16,459,479	(311,144)	(319,645)	15,828,690
22 Glades	9,415,843	0	(83,329)	9,332,514
23 Gulf	3,783,105	(67,920)	(66,063)	3,649,122
24 Hamilton	6,735,781	(91,025)	(175,771)	6,468,985
25 Hardee	24,535,974	(29,781)	(54,174)	24,452,019
26 Hendry	70,944,728	(102,999)	(435,035)	70,406,694
27 Hernando	106,701,238	(2,297,749)	(1,893,749)	102,509,740
28 Highlands	55,168,268	(477,495)	(1,430,482)	53,260,291
29 Hillsborough	928,725,868	(13,243,733)	(12,679,182)	902,802,953
30 Holmes	19,790,813	(15,145)	(21,805)	19,753,863
31 Indian River	29,953,360	(505,841)	(574,574)	28,872,945
32 Jackson	32,701,833	(183,093)	(338,842)	32,179,898
33 Jefferson	3,041,291	(11,118)	(179,869)	2,850,304
34 Lafayette	7,176,588	(27,394)	(64,470)	7,084,724
35 Lake	165,855,208	(3,438,518)	(3,313,586)	159,103,104
36 Lee	236,350,996	(2,934,515)	(3,212,664)	230,203,817
37 Leon	131,912,365	(1,518,733)	(1,662,123)	128,731,509
38 Levy	27,970,655	(396,037)	(610,281)	26,964,337
39 Liberty	8,113,835	(146,799)	(22,044)	7,944,992
40 Madison	12,891,795	(23,132)	(76,251)	12,792,412
41 Manatee	128,832,657	(5,918,158)	(2,123,161)	120,791,338
42 Marion	179,742,504	(2,210,871)	(3,998,753)	173,532,880
43 Martin	23,850,544	(745,806)	(687,167)	22,417,571
44 Monroe	5,412,268	(210,853)	(252,154)	4,949,261
45 Nassau	33,375,889	(646,121)	(747,197)	31,982,571
46 Okaloosa	123,940,385	(2,287,489)	(1,275,913)	120,376,983
47 Okeechobee	28,199,765	(168,709)	(412,142)	27,618,914
48 Orange	679,586,041	(16,228,386)	(21,217,482)	642,140,173
49 Osceola	318,772,915	(6,463,790)	(8,107,408)	304,201,717
50 Palm Beach	390,373,167	(11,441,331)	(10,387,651)	368,544,185
51 Pasco	369,731,527	(6,098,224)	(2,893,781)	360,739,522
52 Pinellas	221,660,042	(8,414,295)	(8,253,040)	204,992,707
53 Polk	518,375,831	(7,303,204)	(7,148,229)	503,924,398
54 Putnam	50,095,714	(331,192)	(857,968)	48,906,554
55 St. Johns	158,205,637	(3,179,756)	(1,295,711)	153,730,170
56 St. Lucie	167,291,962	(1,264,119)	(4,083,933)	161,943,910
57 Santa Rosa	130,789,486	(836,000)	(1,476,409)	128,477,077
58 Sarasota	27,408,147	(3,278,692)	(2,573,484)	21,555,971
59 Seminole	263,889,538	(5,137,250)	(3,320,350)	255,431,938
60 Sumter	5,139,297	(591,806)	(218,321)	4,329,170
61 Suwannee	29,613,410	(467,646)	(678,526)	28,467,238
62 Taylor	11,435,790	(28,351)	(372,975)	11,034,464
63 Union	14,795,666	(92,468)	(79,987)	14,623,211
64 Volusia	206,129,028	(3,377,019)	(6,327,128)	196,424,881
65 Wakulla	26,455,643	(117,746)	(181,216)	26,156,681
66 Walton	6,181,883	(254,366)	(261,840)	5,665,677
67 Washington	20,427,752	(132,808)	(194,989)	20,099,955
69 FAMU Lab School	4,884,115	(13,561)	(5,987)	4,864,567
70 FAU - Palm Beach	9,706,306	(36,429)	(30,967)	9,638,910
71 FAU - St. Lucie	9,617,277	(54,752)	(23,702)	9,538,823
72 FSU Lab - Broward	5,052,843	(86,724)	(7,173)	4,958,946
73 FSU Lab - Leon	13,071,793	(9,883)	(28,038)	13,033,872
74 UF Lab School	9,387,222	(18,715)	(3,580)	9,364,927
75 Virtual School	295,623,417	(179,428)	0	295,443,989
State	9,594,212,744	(214,275,247)	(220,006,211)	9,159,931,286

2021-22 FEFP Second Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 5

District	Net State FEFP	Class Size Reduction Allocation	Total State Funding	Required Local Effort Taxes	0.748 Discretionary Local Effort	Total Local Funding	Total State and Local Funding
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	110,556,960	28,196,393	138,753,353	66,677,848	13,966,685	80,644,533	219,397,886
2 Baker	27,740,909	4,759,208	32,500,117	4,222,412	886,185	5,108,597	37,608,714
3 Bay	83,848,437	25,308,766	109,157,203	72,304,017	15,027,342	87,331,359	196,488,562
4 Bradford	14,762,159	2,512,411	17,274,570	4,176,788	852,452	5,029,240	22,303,810
5 Brevard	261,081,650	72,075,936	333,157,586	178,929,100	37,156,848	216,085,948	549,243,534
6 Broward	806,976,227	275,864,288	1,082,840,515	804,099,220	170,387,030	974,486,250	2,057,326,765
7 Calhoun	13,215,492	1,839,105	15,054,597	1,691,035	357,214	2,048,249	17,102,846
8 Charlotte	17,115,268	15,180,630	32,295,898	77,058,424	16,015,477	93,073,901	125,369,799
9 Citrus	52,593,794	14,660,535	67,254,329	42,164,352	8,851,792	51,016,144	118,270,473
10 Clay	199,788,388	36,805,202	236,593,590	48,653,153	10,335,859	58,989,012	295,582,602
11 Collier	30,789,153	51,248,969	82,038,122	276,940,680	78,436,815	355,377,495	437,415,617
12 Columbia	51,918,553	9,542,177	61,460,730	12,323,591	2,530,345	14,853,936	76,314,666
13 Dade	766,008,352	354,684,785	1,120,693,137	1,310,631,350	262,899,504	1,573,530,854	2,694,223,991
14 DeSoto	23,029,327	4,457,380	27,486,707	7,375,862	1,556,317	8,932,179	36,418,886
15 Dixie	12,566,685	2,019,579	14,586,264	2,193,873	452,320	2,646,193	17,232,457
16 Duval	515,214,549	132,035,975	647,250,524	291,181,135	61,180,755	352,361,890	999,612,414
17 Escambia	159,040,972	37,290,336	196,331,308	82,432,610	16,687,305	99,119,915	295,451,223
18 Flagler	38,091,387	12,407,808	50,499,195	41,702,550	8,624,138	50,326,688	100,825,883
19 Franklin	753,567	1,128,584	1,882,151	6,790,707	1,810,210	8,600,917	10,483,068
20 Gadsden	23,836,431	4,524,917	28,361,348	6,392,903	1,322,060	7,714,963	36,076,311
21 Gilchrist	16,459,479	2,701,609	19,161,088	3,554,571	748,541	4,303,112	23,464,200
22 Glades	9,415,843	1,699,597	11,115,440	2,904,910	600,739	3,505,649	14,621,089
23 Gulf	3,783,105	1,770,764	5,553,869	7,999,727	1,649,792	9,649,519	15,203,388
24 Hamilton	6,735,781	1,373,974	8,109,755	3,593,475	762,963	4,356,438	12,466,193
25 Hardee	24,535,974	4,692,916	29,228,890	6,789,719	1,422,209	8,211,928	37,440,818
26 Hendry	70,944,728	6,965,166	77,909,894	9,984,821	2,102,067	12,086,888	89,996,782
27 Hernando	106,701,238	21,827,051	128,528,289	41,757,754	8,850,893	50,608,647	179,136,936
28 Highlands	55,168,268	10,580,775	65,749,043	21,561,252	4,441,701	26,002,953	91,751,996
29 Hillsborough	928,725,868	220,836,441	1,149,562,309	455,388,514	95,121,644	550,510,158	1,700,072,467
30 Holmes	19,790,813	2,724,287	22,515,100	1,945,113	405,164	2,350,277	24,865,377
31 Indian River	29,953,360	17,810,351	47,763,711	74,111,243	15,748,639	89,859,882	137,623,593
32 Jackson	32,701,833	5,401,158	38,102,991	6,794,984	1,362,640	8,157,624	46,260,615
33 Jefferson	3,041,291	724,526	3,765,817	2,705,995	559,603	3,265,598	7,031,415
34 Lafayette	7,176,588	1,072,599	8,249,187	1,049,920	229,363	1,279,283	9,528,470
35 Lake	165,855,208	43,279,832	209,135,040	101,313,291	21,138,728	122,452,019	331,587,059
36 Lee	236,350,996	96,735,289	333,086,285	366,355,572	75,242,715	441,598,287	774,684,572
37 Leon	131,912,365	32,186,578	164,098,943	72,420,562	15,068,312	87,488,874	251,587,817
38 Levy	27,970,655	5,143,198	33,113,853	8,825,178	1,820,026	10,645,204	43,759,057
39 Liberty	8,113,835	1,134,593	9,248,428	1,124,031	239,128	1,363,159	10,611,587
40 Madison	12,891,795	2,165,918	15,057,713	2,995,349	623,753	3,619,102	18,676,815
41 Manatee	128,832,657	49,534,825	178,367,482	165,650,414	34,152,842	199,803,256	378,170,738
42 Marion	179,742,504	41,293,159	221,035,663	86,083,620	17,679,997	103,763,617	324,799,280
43 Martin	23,850,544	19,730,667	43,581,211	91,276,981	19,146,153	110,423,134	154,004,345
44 Monroe	5,412,268	8,762,149	14,174,417	48,798,026	24,563,206	73,361,232	87,535,649
45 Nassau	33,375,889	12,037,176	45,413,065	41,797,089	8,643,689	50,440,778	95,853,843
46 Okaloosa	123,940,385	32,333,246	156,273,631	80,106,129	16,216,342	96,322,471	252,596,102
47 Okeechobee	28,199,765	5,694,899	33,894,664	12,308,302	2,560,949	14,869,251	48,763,915
48 Orange	679,586,041	213,799,162	893,385,203	575,790,685	123,548,890	699,339,575	1,592,724,778
49 Osceola	318,772,915	71,611,395	390,384,310	127,535,369	26,215,020	153,750,389	544,134,699
50 Palm Beach	390,373,167	203,764,832	594,137,999	816,483,354	168,663,228	985,146,582	1,579,284,581
51 Pasco	369,731,527	76,336,648	446,068,175	134,081,306	28,156,322	162,237,628	608,305,803
52 Pinellas	221,660,042	98,294,361	319,954,403	364,140,051	76,146,703	440,286,754	760,241,157
53 Polk	518,375,831	107,655,211	626,031,042	167,440,941	34,975,097	202,416,038	828,447,080
54 Putnam	50,095,714	10,003,008	60,098,722	17,720,276	3,752,765	21,473,041	81,571,763
55 St. Johns	158,205,637	46,359,453	204,565,090	126,860,022	26,624,943	153,484,965	358,050,055
56 St. Lucie	167,291,962	42,248,571	209,540,533	99,919,206	20,807,229	120,726,435	330,266,968
57 Santa Rosa	130,789,486	26,469,894	157,259,380	48,173,989	9,856,166	58,030,155	215,289,535
58 Sarasota	27,408,147	44,869,228	72,277,375	246,827,534	53,561,646	300,389,180	372,666,555
59 Seminole	263,889,538	58,496,097	322,385,635	147,884,288	31,020,036	178,904,324	501,289,959
60 Sumter	5,139,297	8,507,719	13,647,016	46,242,002	11,935,479	58,177,481	71,824,497
61 Suwannee	29,613,410	5,320,347	34,933,757	7,830,232	1,568,563	9,398,795	44,332,552
62 Taylor	11,435,790	2,464,465	13,900,255	6,131,511	1,280,394	7,411,905	21,312,160
63 Union	14,795,666	2,214,255	17,009,921	1,100,259	222,131	1,322,390	18,332,311
64 Volusia	206,129,028	56,867,258	262,996,286	162,012,975	34,146,437	196,159,412	459,155,698
65 Wakulla	26,455,643	4,882,915	31,338,558	5,999,332	1,238,273	7,237,605	38,576,163
66 Walton	6,181,883	10,267,958	16,449,841	55,730,884	19,452,497	75,183,381	91,633,222
67 Washington	20,427,752	3,362,824	23,790,576	3,926,547	794,229	4,720,776	28,511,352
69 FAMU Lab School	4,884,115	602,008	5,486,123	0	0	0	5,486,123
70 FAU - Palm Beach	9,706,306	1,334,919	11,041,225	0	0	0	11,041,225
71 FAU - St. Lucie	9,617,277	1,484,325	11,101,602	0	0	0	11,101,602
72 FSU Lab - Broward	5,052,843	756,953	5,809,796	0	0	0	5,809,796
73 FSU Lab - Leon	13,071,793	1,821,862	14,893,655	0	0	0	14,893,655
74 UF Lab School	9,387,222	1,201,110	10,588,332	0	0	0	10,588,332
75 Virtual School	295,623,417	0	295,623,417	0	0	0	295,623,417
State	9,594,212,744	2,837,752,505	12,431,965,249	8,218,968,915	1,754,404,499	9,973,373,414	22,405,338,663

2021-22 FEFP Second Calculation
Unweighted FTE by Program

District	101	102	103	111	112	113	Group 1 Total	130	254	255	300	Group 2 Total	Grand Total
	-1-	-2-	-3-	-4-	-5-	-6-		-7-	-8-	-9-	-10-		
1 Alachua	6,813.84	7,298.51	6,369.96	2,046.83	3,941.57	1,413.42	27,884.13	612.75	52.55	12.94	547.09	1,225.33	29,109.46
2 Baker	1,260.45	1,522.01	901.48	259.30	334.87	166.21	4,444.32	8.40	34.57	1.45	327.03	371.45	4,815.77
3 Bay	5,908.28	7,149.20	5,648.14	1,636.22	1,919.43	955.12	23,216.39	635.53	543.23	105.78	590.26	1,874.80	25,091.19
4 Bradford	663.84	720.85	443.50	265.88	339.47	167.19	2,600.73	4.83	20.78	1.99	91.72	119.32	2,720.05
5 Brevard	16,620.26	19,561.39	13,935.10	4,427.87	7,874.54	5,196.46	67,615.62	1,448.10	689.09	82.24	1,457.01	3,676.44	71,292.06
6 Broward	54,964.61	72,172.81	56,417.87	14,678.96	22,517.74	14,564.56	235,316.55	19,278.68	1,849.37	611.16	6,743.80	28,483.01	263,799.56
7 Calhoun	446.10	632.59	426.24	161.43	163.72	116.35	1,946.43	4.08	20.63	3.45	72.55	100.71	2,047.14
8 Charlotte	3,448.21	3,953.61	3,727.73	1,051.70	1,558.06	843.93	14,583.24	224.38	174.61	10.58	421.62	831.19	15,414.43
9 Citrus	3,929.03	4,555.01	3,533.30	850.39	1,224.30	544.47	14,636.50	92.42	117.41	7.52	506.73	724.08	15,360.58
10 Clay	8,021.92	9,799.80	8,810.68	3,283.87	4,698.06	2,207.21	36,821.54	558.76	352.83	35.74	911.59	1,858.92	38,680.46
11 Collier	8,931.31	12,798.15	9,716.99	2,117.97	4,056.43	2,948.91	40,569.76	5,025.68	621.61	68.65	999.28	6,715.22	47,284.98
12 Columbia	2,716.57	3,047.42	1,900.99	649.25	699.10	400.64	9,413.97	86.95	43.95	2.29	439.34	572.53	9,986.50
13 Dade	64,094.38	87,884.67	69,456.90	16,983.39	36,060.58	22,911.21	297,391.13	32,386.93	2,650.00	350.00	7,705.49	43,092.42	340,483.55
14 DeSoto	1,102.22	1,560.54	900.53	257.72	282.97	191.53	4,295.51	227.81	1.52	0.81	128.28	358.42	4,653.93
15 Dixie	541.19	649.43	374.52	200.43	161.23	144.41	2,071.21	5.65	9.48	2.06	69.41	86.60	2,157.81
16 Duval	32,617.87	35,417.74	25,513.14	8,111.31	12,363.67	6,727.48	120,751.21	5,449.48	976.18	243.10	1,737.82	8,406.58	129,157.79
17 Escambia	10,128.74	10,548.62	7,273.77	2,496.43	3,783.75	2,467.51	36,698.82	385.17	215.27	118.73	1,256.50	1,975.67	38,674.49
18 Flagler	2,926.43	4,049.28	3,270.82	652.01	970.72	657.71	12,526.97	248.57	65.24	8.70	325.36	647.87	13,174.84
19 Franklin	306.61	374.74	197.73	89.08	134.50	44.35	1,147.01	23.95	7.00	2.00	37.99	70.94	1,217.95
20 Gadsden	1,175.24	1,399.89	885.33	221.37	306.22	216.06	4,204.11	220.33	59.65	2.76	89.49	372.23	4,576.34
21 Gilchrist	691.26	785.25	461.65	262.97	246.46	137.97	2,585.56	33.28	47.28	5.05	92.97	178.58	2,764.14
22 Glades	483.62	635.28	210.67	117.86	152.37	53.35	1,653.15	47.61	6.25	0.00	17.48	71.34	1,724.49
23 Gulf	405.00	559.00	390.00	118.00	149.00	109.00	1,730.00	19.00	35.00	1.00	30.00	85.00	1,815.00
24 Hamilton	365.32	464.18	343.41	40.59	80.75	60.56	1,354.81	98.56	5.64	3.76	50.44	158.40	1,513.21
25 Hardee	1,246.24	1,538.20	1,035.58	190.98	311.64	225.81	4,548.45	212.94	10.41	1.21	131.01	355.57	4,904.02
26 Hendry	3,638.00	4,051.09	2,438.76	392.64	611.69	430.02	11,562.20	514.81	31.74	14.30	483.08	1,043.93	12,606.13
27 Hernando	5,508.10	7,231.78	5,241.33	1,625.14	1,763.54	1,006.58	22,376.47	322.69	148.41	42.15	510.66	1,023.91	23,400.38
28 Highlands	2,948.59	3,684.79	2,430.58	825.55	870.96	602.90	11,363.37	375.94	30.46	13.01	364.20	783.61	12,146.98
29 Hillsborough	49,131.25	61,614.83	46,209.17	13,146.97	20,328.17	8,099.23	198,529.62	14,337.68	1,926.59	295.19	5,513.75	22,073.21	220,602.83
30 Holmes	911.04	981.88	621.05	141.86	182.77	108.03	2,496.63	7.23	1.83	1.08	114.68	124.82	3,071.45
31 Indian River	4,015.25	5,001.52	3,886.92	989.33	1,359.46	977.47	16,229.95	629.92	134.92	34.91	377.23	1,176.98	17,406.93
32 Jackson	1,408.33	1,710.51	1,236.99	439.93	402.92	199.65	5,398.33	66.13	80.20	3.76	238.16	388.25	5,786.58
33 Jefferson	158.21	224.72	138.50	67.22	75.76	29.36	693.77	16.39	13.12	0.00	10.95	40.46	734.23
34 Lafayette	246.39	338.42	206.58	75.14	92.37	64.68	1,023.58	47.87	2.19	1.09	76.26	127.41	1,150.99
35 Lake	11,283.33	13,030.23	8,631.65	2,363.69	3,232.53	2,222.69	40,764.12	1,205.62	435.90	59.36	1,249.45	2,950.33	43,714.45
36 Lee	20,986.54	27,050.64	19,823.49	4,275.23	7,152.06	5,556.32	84,844.28	8,534.69	674.62	66.33	2,312.52	11,588.16	96,432.44
37 Leon	8,415.14	9,562.10	6,826.84	2,446.26	2,562.41	1,487.79	31,300.54	470.81	236.40	34.03	607.33	1,348.57	32,649.11
38 Levy	1,321.44	1,593.54	927.22	425.83	515.59	317.25	5,100.87	100.06	12.20	3.05	174.20	289.51	5,390.38
39 Liberty	272.29	359.76	248.88	102.71	89.12	48.97	1,121.73	6.27	21.22	6.69	54.73	88.91	1,210.64
40 Madison	655.95	705.59	442.78	169.30	168.32	113.55	2,255.49	5.51	3.48	0.00	97.20	106.19	2,361.68
41 Manatee	10,269.75	13,678.45	9,942.15	3,121.40	4,353.77	2,952.21	44,317.73	3,332.47	203.26	92.50	1,182.81	4,811.04	49,128.77
42 Marion	10,005.39	12,352.49	8,545.75	2,235.47	3,561.54	2,611.95	39,312.59	1,314.38	642.55	114.22	1,350.27	3,421.42	42,734.01
43 Martin	3,645.98	5,285.37	4,240.12	1,099.17	1,470.46	729.40	16,470.50	1,404.96	35.52	163.42	496.60	2,100.50	18,571.00
44 Monroe	1,745.58	2,205.24	1,643.98	576.00	941.00	563.00	7,674.80	543.22	56.00	11.00	164.98	775.20	8,450.00
45 Nassau	3,102.52	3,721.56	2,532.81	742.87	883.93	670.07	11,653.76	112.95	59.76	11.99	433.30	618.00	12,271.76
46 Okaloosa	7,872.90	9,283.23	6,922.54	1,941.68	2,744.49	1,418.14	30,182.98	901.19	256.00	66.14	723.14	1,946.47	32,129.45
47 Okeechobee	1,265.58	1,499.54	1,160.88	418.18	753.56	511.57	5,609.31	444.47	12.94	1.63	214.11	673.15	6,282.46
48 Orange	43,466.18	54,505.30	43,078.27	7,355.88	15,575.60	10,606.94	174,588.17	22,918.44	3,325.88	448.44	3,576.30	30,269.06	204,857.23
49 Osceola	14,018.24	20,275.41	15,112.49	2,722.04	4,990.22	3,557.03	60,675.43	8,917.68	421.95	153.16	1,732.64	11,225.43	71,900.86
50 Palm Beach	35,695.89	48,655.29	41,915.60	12,203.32	18,584.95	8,279.73	165,334.78	18,157.55	1,278.43	474.13	4,268.34	24,178.45	189,513.23
51 Pasco	18,975.99	22,797.99	17,341.90	3,982.64	7,109.77	3,660.49	73,868.68	2,115.77	961.16	173.10	1,629.40	4,879.43	78,748.11
52 Pinellas	20,509.92	24,808.39	21,619.45	6,767.31	9,814.80	4,375.03	87,894.90	3,225.42	1,138.61	214.27	2,916.41	7,494.71	95,389.61
53 Polk	24,939.10	29,694.55	23,364.82	5,737.52	9,731.67	5,433.75	98,901.41	6,437.89	508.61	330.84	3,297.43	10,574.77	109,476.18
54 Putnam	2,424.86	2,821.80	1,867.14	776.94	1,171.10	676.07	9,737.91	395.60	16.58	8.31	383.52	804.01	10,541.92
55 St. Johns	10,733.14	12,955.86	9,851.97	2,488.50	5,082.48	3,412.05	44,524.00	264.77	423.43	79.10	800.23	1,567.53	46,091.53
56 St. Lucie	9,654.61	12,724.41	10,190.17	1,793.56	2,751.90	1,871.45	38,986.10	2,310.42	120.18	13.46	1,044.04	3,488.10	42,474.20
57 Santa Rosa	6,542.07	8,520.24	6,729.19	1,473.15	2,222.05	1,440.94	26,927.64	160.14	351.69	98.00	579.40	1,189.23	28,116.87
58 Sarasota	8,882.99	11,153.35	9,172.06	2,834.19	5,051.28	3,050.62	40,144.49	1,484.34	633.36	53.04	914.68	3,085.42	43,229.91
59 Seminole	15,762.75	17,312.28	13,852.76	3,890.22	7,813.12	4,559.01	63,190.14	2,120.56	275.77	39.84	1,584.16	4,020.33	67,210.47
60 Sumter	2,151.86	2,556.66	1,656.44	533.92	786.42	488.92	8,174.22	192.52	45.14	1.59	347.45	586.70	8,760.92
61 Suwannee	1,460.35	1,732.80	1,112.54	391.39	451.02	293.82	5,441.92	207.25	3.07	0.10	219.66	430.08	5,872.00
62 Taylor	727.46	860.21	489.15	219.00	223.10	94.67	2,613.59	0.00	7.54	1.28	18.41	27.23	2,640.82
63 Union	681.53	668.43	355.37	140.49	201.48	136.54	2,183.84	0.00	4.78	3.21	113.11	121.10	2,304.94
64 Volusia	14,629.26	16,636.91	11,913.58	3,435.14	5,742.57	4,036.96	56,394.42	2,059.25	741.56	48.99	1,771.44	4,621.24	61,015.66
65 Wakulla	1,254.41	1,479.83	982.81	455.42	356.95	257.15	4,786.57	4.57	32.99	9.96	163.30	210.82	4,997.39
66 Walton	2,675.32	3,272.13	2,524.53	503.44	685.19	328.00	9,988.61	382.19	18.90	5.66	155.96	562.71	10,551.32
67 Washington	894.10	905.92	686.60	234.84	326.50	263.52	3,311.48	7.86	40.72	12.57	81.88	143.03	3,454.51
69 FAMU Lab School	178.26	241.78	165.53	3.00	17.10	14.14	619.81	0.37	0.00	0.00	4.30	4.67	624.48
70 FAU - Palm Beach	211.89	339.20	677.92	23.96	37.46	9.58	1,300.01	9.36	0.00	0.00	0.00	9.36	1,309.37
71 FAU - St. Lucie	512.95	745.85	1.00	55.21	93.46	1.91	1,410.38	42.44	3.00	0.00	0.00	45.44	1,455.82
72 FSU Lab - Broward	341.29	183.44	0.00	68.28	81.87	6.10	680.98	29					

2021-22 FEFP Second Calculation
 Unweighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Subtotal Group 2	Total Projected Unweighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	8,860.67	11,240.08	7,783.38	27,884.13	612.75	52.55	12.94	547.09	1,225.33	29,109.46
2 Baker	1,519.75	1,856.88	1,067.69	4,444.32	8.40	34.57	1.45	327.03	371.45	4,815.77
3 Bay	7,544.50	9,068.63	6,603.26	23,216.39	635.53	543.23	105.78	590.26	1,874.80	25,091.19
4 Bradford	929.72	1,060.32	610.69	2,600.73	4.83	20.78	1.99	91.72	119.32	2,720.05
5 Brevard	21,048.13	27,435.93	19,131.56	67,615.62	1,448.10	689.09	82.24	1,457.01	3,676.44	71,292.06
6 Broward	69,643.57	94,690.55	70,982.43	235,316.55	19,278.68	1,849.37	611.16	6,743.80	28,483.01	263,799.56
7 Calhoun	607.53	796.31	542.59	1,946.43	4.08	20.63	3.45	72.55	100.71	2,047.14
8 Charlotte	4,499.91	5,511.67	4,571.66	14,583.24	224.38	174.61	10.58	421.62	831.19	15,414.43
9 Citrus	4,779.42	5,779.31	4,077.77	14,636.50	92.42	117.41	7.52	506.73	724.08	15,360.58
10 Clay	11,305.79	14,497.86	11,017.89	36,821.54	558.76	352.83	35.74	911.59	1,858.92	38,680.46
11 Collier	11,049.28	16,854.58	12,665.90	40,569.76	5,025.68	621.61	68.65	999.28	6,715.22	47,284.98
12 Columbia	3,365.82	3,746.52	2,301.63	9,413.97	86.95	43.95	2.29	439.34	572.53	9,986.50
13 Dade	81,077.77	123,945.25	92,368.11	297,391.13	32,386.93	2,650.00	350.00	7,705.49	43,092.42	340,483.55
14 DeSoto	1,359.94	1,843.51	1,092.06	4,295.51	227.81	1.52	0.81	128.28	358.42	4,653.93
15 Dixie	741.62	810.66	518.93	2,071.21	5.65	9.48	2.06	69.41	86.60	2,157.81
16 Duval	40,729.18	47,781.41	32,240.62	120,751.21	5,449.48	976.18	243.10	1,737.82	8,406.58	129,157.79
17 Escambia	12,625.17	14,332.37	9,741.28	36,698.82	385.17	215.27	118.73	1,256.50	1,975.67	38,674.49
18 Flagler	3,578.44	5,020.00	3,928.53	12,526.97	248.57	65.24	8.70	325.36	647.87	13,174.84
19 Franklin	395.69	509.24	242.08	1,147.01	23.95	7.00	2.00	37.99	70.94	1,217.95
20 Gadsden	1,396.61	1,706.11	1,101.39	4,204.11	220.33	59.65	2.76	89.49	372.23	4,576.34
21 Gilchrist	954.23	1,031.71	599.62	2,585.56	33.28	47.28	5.05	92.97	178.58	2,764.14
22 Glades	601.48	787.65	264.02	1,653.15	47.61	6.25	0.00	17.48	71.34	1,724.49
23 Gulf	523.00	708.00	499.00	1,730.00	19.00	35.00	1.00	30.00	85.00	1,815.00
24 Hamilton	405.91	544.93	403.97	1,354.81	98.56	5.64	3.76	50.44	158.40	1,513.21
25 Hardee	1,437.22	1,849.84	1,261.39	4,548.45	212.94	10.41	1.21	131.01	355.57	4,904.02
26 Hendry	4,030.64	4,662.78	2,868.78	11,562.20	514.81	31.74	14.30	483.08	1,043.93	12,606.13
27 Hernando	7,133.24	8,995.32	6,247.91	22,376.47	322.69	148.41	42.15	510.66	1,023.91	23,400.38
28 Highlands	3,774.14	4,555.75	3,033.48	11,363.37	375.94	30.46	13.01	364.20	783.61	12,146.98
29 Hillsborough	62,278.22	81,943.00	54,308.40	198,529.62	14,337.68	1,926.59	295.19	5,513.75	22,073.21	220,602.83
30 Holmes	1,052.90	1,164.65	729.08	2,946.63	7.23	1.83	1.08	114.68	124.82	3,071.45
31 Indian River	5,004.58	6,360.98	4,864.39	16,229.95	629.92	134.92	34.91	377.23	1,176.98	17,406.93
32 Jackson	1,848.26	2,113.43	1,436.64	5,398.33	66.13	80.20	3.76	238.16	388.25	5,786.58
33 Jefferson	225.43	300.48	167.86	693.77	16.39	13.12	0.00	10.95	40.46	734.23
34 Lafayette	321.53	430.79	271.26	1,023.58	47.87	2.19	1.09	76.26	127.41	1,150.99
35 Lake	13,647.02	16,262.76	10,854.34	40,764.12	1,205.62	435.90	59.36	1,249.45	2,950.33	43,714.45
36 Lee	25,261.77	34,202.70	25,379.81	84,844.28	8,534.69	674.62	66.33	2,312.52	11,588.16	96,432.44
37 Leon	10,861.40	12,124.51	8,314.63	31,300.54	470.81	236.40	34.03	607.33	1,348.57	32,649.11
38 Levy	1,747.27	2,109.13	1,244.47	5,100.87	100.06	12.20	3.05	174.20	289.51	5,390.38
39 Liberty	375.00	448.88	297.85	1,121.73	6.27	21.22	6.69	54.73	88.91	1,210.64
40 Madison	825.25	873.91	556.33	2,255.49	5.51	3.48	0.00	97.20	106.19	2,361.68
41 Manatee	13,391.15	18,032.22	12,894.36	44,317.73	3,332.47	203.26	92.50	1,182.61	4,811.04	49,128.77
42 Marion	12,240.86	15,914.03	11,157.70	39,312.59	1,314.38	642.55	114.22	1,350.27	3,421.42	42,734.01
43 Martin	4,745.15	6,755.83	4,969.52	16,470.50	1,404.96	35.52	163.42	496.60	2,100.50	18,571.00
44 Monroe	2,321.58	3,146.24	2,206.98	7,674.80	543.22	56.00	11.00	164.98	775.20	8,450.00
45 Nassau	3,845.39	4,605.49	3,202.88	11,653.76	112.95	59.76	11.99	433.30	618.00	12,271.76
46 Okaloosa	9,814.58	12,027.72	8,340.68	30,182.98	901.19	256.00	66.14	723.14	1,946.47	32,129.45
47 Okeechobee	1,683.76	2,253.10	1,672.45	5,609.31	444.47	12.94	1.63	214.11	673.15	6,282.46
48 Orange	50,822.06	70,080.90	53,685.21	174,588.17	22,918.44	3,325.88	448.44	3,576.30	30,269.06	204,857.23
49 Osceola	16,740.28	25,265.63	18,669.52	60,675.43	8,917.68	421.95	153.16	1,732.64	11,225.43	71,900.86
50 Palm Beach	47,899.21	67,240.24	50,195.33	165,334.78	18,157.55	1,278.43	474.13	4,268.34	24,178.45	189,513.23
51 Pasco	22,958.53	29,907.76	21,002.39	73,868.68	2,115.77	961.16	173.10	1,629.40	4,879.43	78,748.11
52 Pinellas	27,277.23	34,623.19	25,994.48	87,894.90	3,225.42	1,138.61	214.27	2,916.41	7,494.71	95,389.61
53 Polk	30,676.62	39,426.22	28,798.57	98,901.41	6,437.89	508.61	330.84	3,297.43	10,574.77	109,476.18
54 Putnam	3,201.80	3,992.90	2,543.21	9,737.91	395.60	16.58	8.31	383.52	804.01	10,541.92
55 St. Johns	13,221.64	18,038.34	13,264.02	44,524.00	264.77	423.43	79.10	800.23	1,567.53	46,091.53
56 St. Lucie	11,448.17	15,476.31	12,061.62	38,986.10	2,310.42	120.18	13.46	1,044.04	3,488.10	42,474.20
57 Santa Rosa	8,015.22	10,742.29	8,170.13	26,927.64	160.14	351.69	98.00	579.40	1,189.23	28,116.87
58 Sarasota	11,717.18	16,204.63	12,222.68	40,144.49	1,484.34	633.36	53.04	914.68	3,085.42	43,229.91
59 Seminole	19,652.97	25,125.40	18,411.77	63,190.14	2,120.56	275.77	39.84	1,584.16	4,020.33	67,210.47
60 Sumter	2,685.78	3,343.08	2,145.36	8,174.22	192.52	45.14	1.59	347.45	586.70	8,760.92
61 Suwannee	1,851.74	2,183.82	1,406.36	5,441.92	207.25	3.07	0.10	219.66	430.08	5,872.00
62 Taylor	946.46	1,083.31	583.82	2,613.59	0.00	7.54	1.28	18.41	27.23	2,640.82
63 Union	822.02	869.91	491.91	2,183.84	0.00	4.78	3.21	113.11	121.10	2,304.94
64 Volusia	18,064.40	22,379.48	15,950.54	56,394.42	2,059.25	741.56	48.99	1,771.44	4,621.24	61,015.66
65 Wakulla	1,709.83	1,836.78	1,239.96	4,786.57	4.57	32.99	9.96	163.30	210.82	4,997.39
66 Walton	3,178.76	3,957.32	2,852.53	9,988.61	382.19	18.90	5.66	155.96	562.71	10,551.32
67 Washington	1,128.94	1,232.42	950.12	3,311.48	7.86	40.72	12.57	81.88	143.03	3,454.51
69 FAMU Lab School	181.26	258.88	179.67	619.81	0.37	0.00	0.00	4.30	4.67	624.48
70 FAU - Palm Beach	235.85	376.66	687.50	1,300.01	9.36	0.00	0.00	0.00	9.36	1,309.37
71 FAU - St. Lucie	568.16	839.31	2.91	1,410.38	42.44	3.00	0.00	0.00	45.44	1,455.82
72 FSU Lab - Broward	409.57	265.31	6.10	680.98	29.71	0.00	0.00	0.00	29.71	710.69
73 FSU Lab - Leon	451.74	730.18	618.23	1,800.15	12.22	0.00	0.00	90.50	102.72	1,902.87
74 UF Lab School	215.81	527.30	507.19	1,250.30	0.00	0.00	0.00	16.78	16.78	1,267.08
75 Virtual School	7,550.76	15,578.85	28,893.98	52,023.59	90.71	0.00	0.00	1,204.18	1,294.89	53,318.48

State 781,041.46 1,044,279.44 772,172.36 2,597,493.26 173,582.13 23,982.21 4,887.87 68,443.39 270,895.60 2,868,388.86

2021-22 FEFP Second Calculation
Reported Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Subtotal Group 2	Total Projected Weighted FTE -10-
1 Alachua	9,977.11	11,240.08	7,861.21	29,078.40	734.69	191.70	69.10	552.56	1,548.05	30,626.45
2 Baker	1,711.24	1,856.88	1,078.37	4,646.49	10.07	126.11	7.74	330.30	474.22	5,120.71
3 Bay	8,495.11	9,068.63	6,669.29	24,233.03	762.00	1,981.70	564.87	596.16	3,904.73	28,137.76
4 Bradford	1,046.86	1,060.32	616.80	2,723.98	5.79	75.81	10.63	92.64	184.87	2,908.85
5 Brevard	23,700.19	27,435.93	19,322.88	70,459.00	1,736.27	2,513.80	439.16	1,471.58	6,160.81	76,619.81
6 Broward	78,418.66	94,690.55	71,692.25	244,801.46	23,115.14	6,746.50	3,263.59	6,811.24	39,936.47	284,737.93
7 Calhoun	684.08	796.31	548.02	2,028.41	4.89	75.26	18.42	73.28	171.85	2,200.26
8 Charlotte	5,066.90	5,511.67	4,617.38	15,195.95	269.03	636.98	56.50	425.84	1,388.35	16,584.30
9 Citrus	5,381.63	5,779.31	4,118.55	15,279.49	110.81	428.31	40.16	511.80	1,091.08	16,370.57
10 Clay	12,730.32	14,497.86	11,128.07	38,356.25	669.95	1,287.12	190.85	920.71	3,068.63	41,424.88
11 Collier	12,441.49	16,854.58	12,792.56	42,088.63	6,025.79	2,267.63	366.59	1,009.27	9,669.28	51,757.91
12 Columbia	3,789.91	3,746.52	2,324.65	9,861.08	104.25	160.33	12.23	443.73	720.54	10,581.62
13 Dade	91,293.57	123,945.25	93,291.79	308,530.61	38,831.93	9,667.20	1,869.00	7,782.54	58,150.67	366,681.28
14 DeSoto	1,531.29	1,843.51	1,102.98	4,477.78	273.14	5.54	4.33	129.56	412.57	4,890.35
15 Dixie	835.06	810.66	524.12	2,169.84	6.77	34.58	11.00	70.10	122.45	2,292.29
16 Duval	45,861.06	47,781.41	32,563.03	126,205.50	6,533.93	3,561.10	1,298.15	1,755.20	13,148.38	139,353.88
17 Escambia	14,215.94	14,332.37	9,838.69	38,387.00	461.82	785.30	634.02	1,269.07	3,150.21	41,537.21
18 Flagler	4,029.32	5,020.00	3,967.82	13,017.14	298.04	238.00	46.46	328.61	911.11	13,928.25
19 Franklin	445.55	509.24	244.50	1,199.29	28.72	25.54	10.68	38.37	103.31	1,302.60
20 Gadsden	1,572.58	1,706.11	1,112.40	4,391.09	264.18	217.60	14.74	90.38	586.90	4,977.99
21 Gilchrist	1,074.46	1,031.71	605.62	2,711.79	39.90	172.48	26.97	93.90	333.25	3,045.04
22 Glades	677.27	787.65	266.66	1,731.58	57.08	22.80	0.00	17.65	97.53	1,829.11
23 Gulf	588.90	708.00	503.99	1,800.89	22.78	127.68	5.34	30.30	186.10	1,986.99
24 Hamilton	457.05	544.93	408.01	1,409.99	118.17	20.57	20.08	50.94	209.76	1,619.75
25 Hardee	1,618.31	1,849.84	1,274.00	4,742.15	255.32	37.98	6.46	132.32	432.08	5,174.23
26 Hendry	4,538.50	4,662.78	2,897.47	12,098.75	617.26	115.79	76.36	487.91	1,297.32	13,396.07
27 Hernando	8,032.03	8,995.32	6,310.39	23,337.74	386.91	541.40	225.08	515.77	1,669.16	25,006.90
28 Highlands	4,249.68	4,555.75	3,063.81	11,869.24	450.75	111.12	69.47	367.84	999.18	12,868.42
29 Hillsborough	70,125.28	81,943.00	54,851.48	206,919.76	17,190.88	7,028.20	1,576.31	5,568.89	31,364.28	238,284.04
30 Holmes	1,185.57	1,164.65	736.37	3,086.59	8.67	6.68	5.77	115.83	136.95	3,223.54
31 Indian River	5,635.16	6,360.98	4,913.03	16,909.17	755.27	492.19	186.42	381.00	1,814.88	18,724.05
32 Jackson	2,081.14	2,113.43	1,451.01	5,645.58	79.29	292.57	20.08	240.54	632.48	6,278.06
33 Jefferson	253.83	300.48	169.54	723.85	19.65	47.86	0.00	11.06	78.57	802.42
34 Lafayette	362.04	430.79	273.97	1,066.80	57.40	7.99	5.82	77.02	148.23	1,215.03
35 Lake	15,366.54	16,262.76	10,962.88	42,592.18	1,445.54	1,590.16	316.98	1,261.94	4,614.62	47,206.80
36 Lee	28,444.75	34,202.70	25,633.61	88,281.06	10,233.09	2,461.01	354.20	2,335.65	15,383.95	103,665.01
37 Leon	12,229.94	12,124.51	8,397.78	32,752.23	564.50	862.39	181.72	613.40	2,222.01	34,974.24
38 Levy	1,967.43	2,109.13	1,256.91	5,333.47	119.97	44.51	16.29	175.94	356.71	5,690.18
39 Liberty	422.25	448.88	300.83	1,171.96	7.52	77.41	35.72	55.28	175.93	1,347.89
40 Madison	929.23	873.91	561.89	2,365.03	6.61	12.70	0.00	98.17	117.48	2,482.51
41 Manatee	15,078.43	18,032.22	13,023.30	46,133.95	3,995.63	741.49	493.95	1,194.64	6,425.71	52,559.66
42 Marion	13,783.21	15,914.03	11,269.28	40,966.52	1,575.94	2,344.02	609.93	1,363.77	5,893.66	46,860.18
43 Martin	5,343.04	6,755.83	5,019.22	17,118.09	1,684.55	129.58	872.66	501.57	3,188.36	20,306.45
44 Monroe	2,614.10	3,146.24	2,229.05	7,989.39	651.32	204.29	58.74	166.63	1,080.98	9,070.37
45 Nassau	4,329.91	4,605.49	3,234.91	12,170.31	135.43	218.00	64.03	437.63	855.09	13,025.40
46 Okaloosa	11,051.22	12,027.72	8,424.09	31,503.03	1,080.53	933.89	353.19	730.37	3,097.98	34,601.01
47 Okeechobee	1,895.91	2,253.10	1,689.17	5,838.18	532.92	47.21	8.70	216.25	805.08	6,643.26
48 Orange	57,225.64	70,080.90	54,222.06	181,528.60	27,479.21	12,132.81	2,394.67	3,612.06	45,618.75	227,147.35
49 Osceola	18,849.56	25,265.63	18,856.22	62,971.41	10,692.30	1,539.27	817.87	1,749.97	14,799.41	77,770.82
50 Palm Beach	53,934.51	67,240.24	50,697.28	171,872.03	21,770.90	4,663.71	2,531.85	4,311.02	33,277.48	205,149.51
51 Pasco	25,851.30	29,907.76	21,212.41	76,971.47	2,536.81	3,506.31	924.35	1,645.69	8,613.16	85,584.63
52 Pinellas	30,714.16	34,623.19	26,254.42	91,591.77	3,867.28	4,153.65	1,144.20	2,945.57	12,110.70	103,702.47
53 Polk	34,541.87	39,426.22	29,086.56	103,054.65	7,719.03	1,855.41	1,766.69	3,330.40	14,671.53	117,726.18
54 Putnam	3,605.23	3,992.90	2,568.64	10,166.77	474.32	60.48	44.38	387.36	966.54	11,133.31
55 St. Johns	14,887.57	18,038.34	13,396.66	46,322.57	317.46	1,544.67	422.39	808.23	3,092.75	49,415.32
56 St. Lucie	12,890.64	15,476.31	12,182.24	40,549.19	2,770.19	438.42	71.88	1,054.48	4,334.97	44,884.16
57 Santa Rosa	9,025.14	10,742.29	8,251.83	28,019.26	192.01	1,282.97	523.32	585.19	2,583.49	30,602.75
58 Sarasota	13,193.54	16,204.63	12,344.91	41,743.08	1,779.72	2,310.50	283.23	923.83	5,297.28	47,040.36
59 Seminole	22,129.24	25,125.40	18,595.89	65,850.53	2,542.55	1,006.01	212.75	1,600.00	5,361.31	71,211.84
60 Sumter	3,024.19	3,343.08	2,166.81	8,534.08	230.83	164.67	8.49	350.92	754.91	9,288.99
61 Suwannee	2,085.06	2,183.82	1,420.42	5,689.30	248.49	11.20	0.53	221.86	482.08	6,171.38
62 Taylor	1,065.71	1,083.31	589.66	2,738.68	0.00	27.51	6.84	18.59	52.94	2,791.62
63 Union	925.59	869.91	496.83	2,292.33	0.00	17.44	17.14	114.24	148.82	2,441.15
64 Volusia	20,340.51	22,379.48	16,110.05	58,830.04	2,469.04	2,705.21	261.61	1,789.15	7,225.01	66,055.05
65 Wakulla	1,925.27	1,836.78	1,252.36	5,014.41	5.48	120.35	53.19	164.93	343.95	5,358.36
66 Walton	3,579.28	3,957.32	2,881.06	10,417.66	458.25	68.95	30.22	157.52	714.94	11,132.60
67 Washington	1,271.19	1,232.42	959.62	3,463.23	9.42	148.55	67.12	82.70	307.79	3,771.02
69 FAMU Lab School	204.10	258.88	181.47	644.45	0.44	0.00	0.00	4.34	4.78	649.23
70 FAU - Palm Beach	265.57	376.66	694.38	1,336.61	11.22	0.00	0.00	0.00	11.22	1,347.83
71 FAU - St. Lucie	639.75	839.31	2.94	1,482.00	50.89	10.94	0.00	0.00	61.83	1,543.83
72 FSU Lab - Broward	461.18	265.31	6.16	732.65	35.62	0.00	0.00	0.00	35.62	768.27
73 FSU Lab - Leon	508.66	730.18	624.41	1,863.25	14.65	0.00	0.00	91.41	106.06	1,969.31
74 UF Lab School	243.00	527.30	512.26	1,282.56	0.00	0.00	0.00	16.95	16.95	1,299.51
75 Virtual School	8,502.16	15,578.85	29,182.92	53,263.93	108.76	0.00	0.00	1,216.22	1,324.98	54,588.91

State 879,452.67 1,044,279.44 779,894.10 2,703,626.21 208,124.96 87,487.11 26,101.21 69,127.78 390,841.06 3,094,467.27

2021-22 FEFP Second Calculation
 Funded Weighted FTE

District	Basic Education Grades K-3	Basic Education Grades 4-8	Basic Education Grades 9-12	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total Weighted FTE ¹	Additional Weighted FTE ²	Total Projected Weighted FTE
	101 & 111	102 & 112	103 & 113	130	254	255	300	-7-	-8-	-9-
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	9,977.11	11,240.08	7,861.21	734.69	191.70	69.10	552.56	30,626.45	919.39	31,545.84
2 Baker	1,711.24	1,856.88	1,078.37	10.07	126.11	7.74	330.30	5,120.71	29.92	5,150.63
3 Bay	8,495.11	9,068.63	6,669.29	762.00	1,981.70	564.87	596.16	28,137.76	659.84	28,797.60
4 Bradford	1,046.86	1,060.32	616.80	5.79	75.81	10.63	92.64	2,908.85	19.95	2,928.80
5 Brevard	23,700.19	27,435.93	19,322.88	1,736.27	2,513.80	439.16	1,471.58	76,619.81	1,865.21	78,485.02
6 Broward	78,418.66	94,690.55	71,692.25	23,115.14	6,746.50	3,263.59	6,811.24	284,737.93	6,828.93	291,566.86
7 Calhoun	684.08	796.31	548.02	4.89	75.26	18.42	73.28	2,200.26	22.35	2,222.61
8 Charlotte	5,066.90	5,511.67	4,617.38	269.03	636.98	56.50	425.84	16,584.30	521.08	17,105.38
9 Citrus	5,381.63	5,779.31	4,118.55	110.81	428.31	40.16	511.80	16,370.57	240.71	16,611.28
10 Clay	12,730.32	14,497.86	11,128.07	669.95	1,287.12	190.85	920.71	41,424.88	1,023.97	42,448.85
11 Collier	12,441.49	16,854.58	12,792.56	6,025.79	2,267.63	366.59	1,009.27	51,757.91	1,455.08	53,212.99
12 Columbia	3,789.91	3,746.52	2,324.65	104.25	160.33	12.23	443.73	10,581.62	57.65	10,639.27
13 Dade	91,293.57	123,945.25	93,291.79	38,831.93	9,667.20	1,869.00	7,782.54	366,681.28	8,529.49	375,210.77
14 DeSoto	1,531.29	1,843.51	1,102.98	273.14	5.54	4.33	129.56	4,890.35	36.92	4,927.27
15 Dixie	835.06	810.66	524.12	6.77	34.58	11.00	70.10	2,292.29	17.64	2,309.93
16 Duval	45,861.06	47,781.41	32,563.03	6,533.93	3,561.10	1,298.15	1,755.20	139,353.88	2,304.30	141,658.18
17 Escambia	14,215.94	14,332.37	9,838.69	461.82	785.30	634.02	1,269.07	41,537.21	727.03	42,264.24
18 Flagler	4,029.32	5,020.00	3,967.82	298.04	238.00	46.46	328.61	13,928.25	215.19	14,143.44
19 Franklin	445.55	509.24	244.50	28.72	25.54	10.68	38.37	1,302.60	8.36	1,310.96
20 Gadsden	1,572.58	1,706.11	1,112.40	264.18	217.60	14.74	90.38	4,977.99	23.04	5,001.03
21 Gilchrist	1,074.46	1,031.71	605.62	39.90	172.48	26.97	93.90	3,045.04	55.88	3,100.92
22 Glades	677.27	787.65	266.66	57.08	22.80	0.00	17.65	1,829.11	3.80	1,832.91
23 Gulf	588.90	708.00	503.99	22.78	127.68	5.34	30.30	1,986.99	9.60	1,996.59
24 Hamilton	457.05	544.93	408.01	118.17	20.57	20.08	50.94	1,619.75	7.28	1,627.03
25 Hardee	1,618.31	1,849.84	1,274.00	255.32	37.98	6.46	132.32	5,174.23	31.43	5,205.66
26 Hendry	4,538.50	4,662.78	2,897.47	617.26	115.79	76.36	487.91	13,396.07	108.58	13,504.65
27 Hernando	8,032.03	8,995.32	6,310.39	386.91	541.40	225.08	515.77	25,006.90	376.13	25,383.03
28 Highlands	4,249.68	4,555.75	3,063.81	450.75	111.12	69.47	367.84	12,868.42	122.33	12,990.75
29 Hillsborough	70,125.28	81,943.00	54,851.48	17,190.88	7,028.20	1,576.31	5,568.89	238,284.04	4,762.17	243,046.21
30 Holmes	1,185.57	1,164.65	736.37	8.67	6.68	5.77	115.83	3,223.54	28.48	3,252.02
31 Indian River	5,635.16	6,360.98	4,913.03	755.27	492.19	186.42	381.00	18,724.05	295.38	19,019.43
32 Jackson	2,081.14	2,113.43	1,451.01	79.29	292.57	20.08	240.54	6,278.06	42.09	6,320.15
33 Jefferson	253.83	300.48	169.54	19.65	47.86	0.00	11.06	802.42	0.80	803.22
34 Lafayette	362.04	430.79	273.97	57.40	7.99	5.82	77.02	1,215.03	24.45	1,239.48
35 Lake	15,366.54	16,262.76	10,962.88	1,445.54	1,590.16	316.98	1,261.94	47,206.80	903.33	48,110.13
36 Lee	28,444.75	34,202.70	25,633.61	10,233.09	2,461.01	354.20	2,335.65	103,665.01	2,305.11	105,970.12
37 Leon	12,229.94	12,124.51	8,397.78	564.50	862.39	181.72	613.40	34,974.24	801.35	35,775.59
38 Levy	1,967.43	2,109.13	1,256.91	119.97	44.51	16.29	175.94	5,690.18	169.77	5,859.95
39 Liberty	422.25	448.88	300.83	7.52	77.41	35.72	55.28	1,347.89	20.81	1,368.70
40 Madison	929.23	873.91	561.89	6.61	12.70	0.00	98.17	2,482.51	8.40	2,490.91
41 Manatee	15,078.43	18,032.22	13,023.30	3,995.63	741.49	493.95	1,194.64	52,559.66	809.35	53,369.01
42 Marion	13,783.21	15,914.03	11,269.28	1,575.94	2,344.02	609.93	1,363.77	46,860.18	829.89	47,690.07
43 Martin	5,343.04	6,755.83	5,019.22	1,684.55	129.58	872.66	501.57	20,306.45	474.30	20,780.75
44 Monroe	2,614.10	3,146.24	2,229.05	651.32	204.29	58.74	166.63	9,070.37	173.95	9,244.32
45 Nassau	4,329.91	4,605.49	3,234.91	135.43	218.00	64.03	437.63	13,025.40	274.43	13,299.83
46 Okaloosa	11,051.22	12,027.72	8,424.09	1,080.53	933.89	353.19	730.37	34,601.01	614.06	35,215.07
47 Okeechobee	1,895.91	2,253.10	1,689.17	532.92	47.21	8.70	216.25	6,643.26	69.71	6,712.97
48 Orange	57,225.64	70,080.90	54,222.06	27,479.21	12,132.81	2,394.67	3,612.06	227,147.35	4,788.55	231,935.90
49 Osceola	18,849.56	25,265.63	18,856.22	10,692.30	1,539.27	817.87	1,749.97	77,770.82	1,057.60	78,828.42
50 Palm Beach	53,934.51	67,240.24	50,697.28	21,770.90	4,663.71	2,531.85	4,311.02	205,149.51	9,690.57	214,840.08
51 Pasco	25,851.30	29,907.76	21,212.41	2,536.81	3,506.31	924.35	1,645.69	85,584.63	1,508.40	87,093.03
52 Pinellas	30,714.16	34,623.19	26,254.42	3,867.28	4,153.65	1,144.20	2,945.57	103,702.47	2,296.96	105,999.43
53 Polk	34,541.87	39,426.22	29,086.56	7,719.03	1,855.41	1,766.69	3,330.40	117,726.18	1,069.45	118,795.63
54 Putnam	3,605.23	3,992.90	2,568.64	474.32	60.48	44.38	387.36	11,133.31	196.59	11,329.90
55 St. Johns	14,887.57	18,038.34	13,396.66	317.46	1,544.67	422.39	808.23	49,415.32	1,858.37	51,273.69
56 St. Lucie	12,890.64	15,476.31	12,182.24	2,770.19	438.42	71.88	1,054.48	44,884.16	968.68	45,852.84
57 Santa Rosa	9,025.14	10,742.29	8,251.83	192.01	1,282.97	523.32	585.19	30,602.75	350.37	30,953.12
58 Sarasota	13,193.54	16,204.63	12,344.91	1,779.72	2,310.50	283.23	923.83	47,040.36	1,778.80	48,819.16
59 Seminole	22,129.24	25,125.40	18,595.89	2,542.55	1,006.01	212.75	1,600.00	71,211.84	2,322.09	73,533.93
60 Sumter	3,024.19	3,343.08	2,166.81	230.83	164.67	8.49	350.92	9,288.99	155.34	9,444.33
61 Suwannee	2,085.06	2,183.82	1,420.42	248.49	11.20	0.53	221.86	6,171.38	64.83	6,236.21
62 Taylor	1,065.71	1,083.31	589.66	0.00	27.51	6.84	18.59	2,791.62	134.52	2,926.14
63 Union	925.59	869.91	496.83	0.00	17.44	17.14	114.24	2,441.15	12.24	2,453.39
64 Volusia	20,340.51	22,379.48	16,110.05	2,469.04	2,705.21	261.61	1,789.15	66,055.05	983.44	67,038.49
65 Wakulla	1,925.27	1,836.78	1,252.36	5.48	120.35	53.19	164.93	5,358.36	55.17	5,413.53
66 Walton	3,579.28	3,957.32	2,881.06	458.25	68.95	30.22	157.52	11,132.60	175.07	11,307.67
67 Washington	1,271.19	1,232.42	959.62	9.42	148.55	67.12	82.70	3,771.02	81.26	3,852.28
69 FAMU Lab School	204.10	258.88	181.47	0.44	0.00	0.00	4.34	649.23	0.00	649.23
70 FAU - Palm Beach	265.57	376.66	694.38	11.22	0.00	0.00	0.00	1,347.83	0.75	1,348.58
71 FAU - St. Lucie	639.75	839.31	2.94	50.89	10.94	0.00	0.00	1,543.83	0.00	1,543.83
72 FSU Lab - Broward	461.18	265.31	6.16	35.62	0.00	0.00	0.00	768.27	0.00	768.27
73 FSU Lab - Leon	508.66	730.18	624.41	14.65	0.00	0.00	91.41	1,969.31	43.22	2,012.53
74 UF Lab School	243.00	527.30	512.26	0.00	0.00	0.00	16.95	1,299.51	41.21	1,340.72
75 Virtual School	8,502.16	15,578.85	29,182.92	108.76	0.00	0.00	1,216.22	54,588.91	570.47	55,159.38
State	879,452.67	1,044,279.44	779,894.10	208,124.96	87,487.11	26,101.21	69,127.78	3,094,467.27	69,032.86	3,163,500.13

1. The FEFP Conference Report provides the basis for capping WFTE in the FEFP 3rd, 4th and Final Calculations.
 2. Additional Weighted FTE includes the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Dual Enrollment, Early High School Graduation and Industry-Certified Career Education.

District	Advanced Placement	IB Exam	IB Diploma	AICE Diploma	AICE Score	Isolated Schools	ESE Supplement	Early Graduation	Industry-Certified Career Ed.	Total Add-On
	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	507.84	86.40	21.30	28.50	118.72	0.00	0.00	3.50	153.13	919.39
2 Baker	5.12	0.00	0.00	0.00	0.00	0.00	0.00	1.00	23.80	29.92
3 Bay	242.56	29.12	8.10	14.40	191.68	0.00	0.00	48.25	125.73	659.84
4 Bradford	7.84	0.00	0.00	0.00	0.00	0.00	3.61	0.50	8.00	19.95
5 Brevard	738.08	92.00	30.30	54.90	378.88	0.00	0.00	34.75	536.30	1,865.21
6 Broward	2,897.44	90.24	17.70	256.50	2,472.00	0.00	0.00	123.25	971.80	6,828.93
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	3.75	0.00	18.60	22.35
8 Charlotte	125.44	0.00	0.00	0.00	249.76	0.00	0.00	3.25	142.63	521.08
9 Citrus	105.92	53.76	14.70	0.00	0.00	0.00	0.00	5.00	61.33	240.71
10 Clay	375.20	47.52	13.80	53.10	379.52	0.00	0.00	5.50	149.33	1,023.97
11 Collier	526.88	0.00	0.00	34.80	636.48	73.42	0.00	13.50	170.00	1,455.08
12 Columbia	32.64	0.00	0.00	0.00	0.00	0.00	0.36	2.25	22.40	57.65
13 Dade	5,091.84	422.72	125.40	200.70	1,724.48	0.00	0.00	102.00	862.35	8,529.49
14 DeSoto	9.44	0.00	0.00	0.00	0.00	0.00	2.03	9.75	15.70	36.92
15 Dixie	7.04	0.00	0.00	0.00	0.00	0.00	3.25	0.25	7.10	17.64
16 Duval	1,216.80	323.84	76.80	40.20	321.76	0.00	0.00	118.50	206.40	2,304.30
17 Escambia	233.92	75.36	23.10	0.00	0.00	0.00	0.00	11.50	383.15	727.03
18 Flagler	75.36	32.32	6.90	0.00	32.96	0.00	0.00	13.25	54.40	215.19
19 Franklin	0.48	0.00	0.00	0.00	0.00	0.00	0.00	1.50	6.38	8.36
20 Gadsden	1.44	0.00	0.00	0.00	0.00	0.00	0.00	3.50	18.10	23.04
21 Gilchrist	1.28	0.00	0.00	0.00	0.00	0.00	0.00	2.00	52.60	55.88
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.50	0.30	3.80
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	3.75	0.00	5.85	9.60
24 Hamilton	1.28	0.00	0.00	0.00	0.00	0.00	0.00	0.50	5.50	7.28
25 Hardee	12.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.63	31.43
26 Hendry	35.20	0.00	0.00	0.00	0.00	0.00	0.00	28.25	45.13	108.58
27 Hernando	138.40	49.76	12.00	0.60	61.44	0.00	0.00	25.25	88.68	376.13
28 Highlands	61.12	26.88	5.40	0.00	0.00	0.00	0.00	6.00	22.93	122.33
29 Hillsborough	3,080.96	368.64	116.70	3.30	39.84	0.00	0.00	149.75	1,002.98	4,762.17
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	4.03	1.25	23.20	28.48
31 Indian River	159.20	52.80	11.40	0.00	0.00	0.00	0.00	9.00	62.98	295.38
32 Jackson	11.84	0.00	0.00	0.00	0.00	0.00	0.00	0.75	29.50	42.09
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.30	0.80
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	6.25	0.50	17.70	24.45
35 Lake	387.68	0.00	0.00	0.00	20.32	0.00	0.00	20.25	475.08	903.33
36 Lee	516.96	248.96	76.20	96.30	788.64	0.00	0.00	79.75	498.30	2,305.11
37 Leon	505.76	43.68	13.20	0.00	0.00	0.00	0.00	2.75	235.96	801.35
38 Levy	8.16	0.00	0.00	0.00	0.00	130.51	3.75	2.75	24.60	169.77
39 Liberty	0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.25	20.40	20.81
40 Madison	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.40	8.40
41 Manatee	341.60	46.24	9.30	29.70	212.48	0.00	0.00	11.25	158.78	809.35
42 Marion	172.00	83.68	23.70	27.60	362.56	0.00	0.00	9.50	150.85	829.89
43 Martin	242.24	56.00	15.00	0.00	43.36	0.00	0.00	10.50	107.20	474.30
44 Monroe	128.32	0.00	0.00	0.00	0.00	0.00	0.00	2.50	43.13	173.95
45 Nassau	98.40	0.00	0.00	0.00	0.00	0.00	0.00	13.50	162.53	274.43
46 Okaloosa	295.04	25.60	4.50	0.30	123.44	0.00	0.00	0.00	165.18	614.06
47 Okeechobee	20.00	0.00	0.00	0.00	0.00	0.00	1.38	1.25	47.08	69.71
48 Orange	3,281.76	245.76	60.00	6.90	240.48	0.00	0.00	106.25	847.40	4,788.55
49 Osceola	641.44	96.16	26.70	0.00	29.92	0.00	0.00	23.00	240.38	1,057.60
50 Palm Beach	2,553.44	477.92	122.10	456.90	4,745.28	0.00	0.00	82.50	1,252.43	9,690.57
51 Pasco	911.20	92.00	24.00	33.90	220.80	0.00	0.00	30.50	196.00	1,508.40
52 Pinellas	1,104.96	234.72	73.50	33.90	437.28	0.00	0.00	109.75	302.85	2,296.96
53 Polk	485.92	127.04	28.50	17.70	119.84	0.00	0.00	69.75	220.70	1,069.45
54 Putnam	7.36	0.00	0.00	16.50	138.48	0.00	0.00	16.25	18.00	196.59
55 St. Johns	1,007.52	163.36	44.40	33.00	215.36	0.00	0.00	6.75	387.98	1,858.37
56 St. Lucie	51.52	45.76	10.50	34.80	468.80	0.00	0.00	25.00	332.30	968.68
57 Santa Rosa	205.12	0.00	0.00	0.00	0.00	0.00	0.00	4.25	141.00	350.37
58 Sarasota	517.12	195.36	45.60	75.00	670.24	0.00	0.00	19.50	255.98	1,778.80
59 Seminole	1,541.60	111.04	30.60	0.00	0.00	0.00	0.00	27.50	611.35	2,322.09
60 Sumter	72.80	0.00	0.00	0.00	18.56	0.00	3.75	0.00	60.23	155.34
61 Suwannee	21.60	0.00	0.00	0.00	0.00	0.00	1.23	6.50	35.50	64.83
62 Taylor	3.36	0.00	0.00	0.00	0.00	124.81	3.75	0.00	2.60	134.52
63 Union	0.00	0.00	0.00	0.00	0.00	0.00	2.46	0.50	9.28	12.24
64 Volusia	339.04	186.72	45.90	14.10	194.80	0.00	0.00	39.00	163.88	983.44
65 Wakulla	8.16	0.00	0.00	0.00	0.00	0.00	0.00	2.50	44.51	55.17
66 Walton	90.72	0.00	0.00	0.00	0.00	0.00	0.00	7.25	77.10	175.07
67 Washington	0.96	0.00	0.00	0.00	0.00	0.00	0.00	1.00	79.30	81.26
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0.00	0.75
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	29.12	0.00	0.00	0.00	0.00	0.00	0.00	3.00	11.10	43.22
74 UF Lab School	40.96	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	41.21
75 Virtual School	555.52	0.00	0.00	0.00	0.00	0.00	0.00	14.25	0.70	570.47
State	31,890.88	4,231.36	1,137.30	1,563.60	15,658.16	328.74	43.35	1,478.50	12,700.97	69,032.86

2021-22 FEFP Second Calculation
 Florida Price Level Index (FPLI) and District Cost Differential (DCD)

District	80%						District Cost Differential
	2018 FPLI	2019 FPLI	2020 FPLI	Three-Year Average FPLI	Three-Year Average FPLI	Add 20	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	97.51	97.45	97.12	97.36	77.89	97.89	0.9789
2 Baker	96.91	96.45	96.21	96.52	77.22	97.22	0.9722
3 Bay	96.53	95.83	95.94	96.10	76.88	96.88	0.9688
4 Bradford	96.28	95.83	95.58	95.90	76.72	96.72	0.9672
5 Brevard	98.59	98.36	98.64	98.53	78.82	98.82	0.9882
6 Broward	102.41	102.04	102.06	102.17	81.74	101.74	1.0174
7 Calhoun	92.10	91.43	91.54	91.69	73.35	93.35	0.9335
8 Charlotte	98.53	98.71	98.68	98.64	78.91	98.91	0.9891
9 Citrus	93.67	92.98	93.25	93.30	74.64	94.64	0.9464
10 Clay	98.84	98.38	98.13	98.45	78.76	98.76	0.9876
11 Collier	106.27	106.47	106.45	106.40	85.12	105.12	1.0512
12 Columbia	93.82	93.08	92.78	93.23	74.58	94.58	0.9458
13 Dade	101.63	101.92	101.96	101.84	81.47	101.47	1.0147
14 DeSoto	97.08	97.26	97.55	97.30	77.84	97.84	0.9784
15 Dixie	92.59	92.54	92.23	92.45	73.96	93.96	0.9396
16 Duval	101.16	100.68	100.43	100.76	80.61	100.61	1.0061
17 Escambia	96.92	96.75	96.79	96.82	77.46	97.46	0.9746
18 Flagler	94.69	94.58	94.80	94.69	75.75	95.75	0.9575
19 Franklin	92.09	90.28	90.81	91.06	72.85	92.85	0.9285
20 Gadsden	94.28	93.91	93.62	93.94	75.15	95.15	0.9515
21 Gilchrist	94.40	94.34	94.03	94.26	75.41	95.41	0.9541
22 Glades	98.61	98.79	98.77	98.72	78.98	98.98	0.9898
23 Gulf	93.11	92.43	92.54	92.69	74.15	94.15	0.9415
24 Hamilton	90.64	90.22	89.99	90.28	72.23	92.23	0.9223
25 Hardee	95.37	95.64	96.31	95.77	76.62	96.62	0.9662
26 Hendry	100.09	100.27	100.25	100.20	80.16	100.16	1.0016
27 Hernando	95.74	95.99	96.07	95.93	76.75	96.75	0.9675
28 Highlands	94.50	94.67	94.65	94.61	75.69	95.69	0.9569
29 Hillsborough	100.38	100.64	100.73	100.58	80.47	100.47	1.0047
30 Holmes	92.74	92.40	92.12	92.42	73.94	93.94	0.9394
31 Indian River	100.11	99.93	99.93	99.99	79.99	99.99	0.9999
32 Jackson	92.24	90.30	90.08	90.87	72.70	92.70	0.9270
33 Jefferson	94.00	93.62	93.33	93.65	74.92	94.92	0.9492
34 Lafayette	90.80	90.75	90.45	90.67	72.53	92.53	0.9253
35 Lake	97.52	97.80	97.46	97.59	78.07	98.07	0.9807
36 Lee	102.59	102.78	102.75	102.71	82.17	102.17	1.0217
37 Leon	96.78	96.40	96.10	96.43	77.14	97.14	0.9714
38 Levy	94.34	94.28	93.97	94.20	75.36	95.36	0.9536
39 Liberty	92.17	91.80	91.52	91.83	73.46	93.46	0.9346
40 Madison	91.44	90.37	90.09	90.63	72.51	92.51	0.9251
41 Manatee	98.45	98.73	99.42	98.87	79.09	99.09	0.9909
42 Marion	93.59	93.37	93.51	93.49	74.79	94.79	0.9479
43 Martin	102.20	102.17	102.11	102.16	81.73	101.73	1.0173
44 Monroe	106.39	106.07	106.51	106.32	85.06	105.06	1.0506
45 Nassau	98.88	98.62	98.69	98.73	78.98	98.98	0.9898
46 Okaloosa	99.25	98.89	98.59	98.91	79.13	99.13	0.9913
47 Okeechobee	97.53	97.49	97.44	97.49	77.99	97.99	0.9799
48 Orange	100.85	101.13	100.78	100.92	80.74	100.74	1.0074
49 Osceola	98.53	98.81	98.46	98.60	78.88	98.88	0.9888
50 Palm Beach	105.26	105.18	105.45	105.30	84.24	104.24	1.0424
51 Pasco	97.76	98.01	98.10	97.96	78.37	98.37	0.9837
52 Pinellas	99.61	99.85	100.03	99.83	79.86	99.86	0.9986
53 Polk	96.05	96.00	96.08	96.04	76.83	96.83	0.9683
54 Putnam	95.07	94.62	94.38	94.69	75.75	95.75	0.9575
55 St. Johns	100.98	100.95	100.26	100.73	80.58	100.58	1.0058
56 St. Lucie	100.29	100.26	100.20	100.25	80.20	100.20	1.0020
57 Santa Rosa	96.92	96.37	95.85	96.38	77.10	97.10	0.9710
58 Sarasota	100.94	101.23	101.94	101.37	81.10	101.10	1.0110
59 Seminole	99.30	99.58	99.24	99.37	79.50	99.50	0.9950
60 Sumter	96.49	95.74	96.20	96.14	76.91	96.91	0.9691
61 Suwannee	92.40	91.07	90.77	91.41	73.13	93.13	0.9313
62 Taylor	91.18	90.51	90.24	90.64	72.51	92.51	0.9251
63 Union	95.06	94.61	94.37	94.68	75.74	95.74	0.9574
64 Volusia	95.73	96.00	95.67	95.80	76.64	96.64	0.9664
65 Wakulla	94.39	94.02	93.73	94.05	75.24	95.24	0.9524
66 Walton	98.01	97.37	98.03	97.80	78.24	98.24	0.9824
67 Washington	92.81	92.14	92.25	92.40	73.92	93.92	0.9392
69 FAMU Lab School	96.78	96.40	96.10	96.43	77.14	97.14	0.9714
70 FAU - Palm Beach	105.26	105.18	105.45	105.30	84.24	104.24	1.0424
71 FAU - St. Lucie	100.29	100.26	100.20	100.25	80.20	100.20	1.0020
72 FSU Lab - Broward	102.41	102.04	102.06	102.17	81.74	101.74	1.0174
73 FSU Lab - Leon	96.78	96.40	96.10	96.43	77.14	97.14	0.9714
74 UF Lab School	97.51	97.45	97.12	97.36	77.89	97.89	0.9789
75 Virtual School	100.00	100.00	100.00	100.00	80.00	100.00	1.0000

Program Name	Program Number	Program Cost Factor
1 Basic Programs		
Basic Education Grades K-3	101	1.126
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	1.010
2 Special Programs for At-Risk Students		
ESOL/Intensive English Grades K-12	130	1.199
3 Special Programs for Exceptional Students		
ESE Support Level IV	254	3.648
ESE Support Level V	255	5.340
4 Special Programs for Career Education (9-12)		
Career Education Grades 9-12	300	1.010

District	2021-22	High	High	Sparsity	Sparsity	2021-22	Initial	Funds	Computed
	Unweighted	School	School	Index		Funded	Computed	Per	Sparsity
	FTE ¹	Centers	Centers	1,000	Factor	Weighted	Sparsity	FTE	Supplement
	-1-	-2-	-3-	Minimum ²	-5-	-6-	-7-	-8-	-10-
1 Alachua	29,109.46	7	3	9,703	0.0000	31,545.84	0	0.00	0
2 Baker	4,815.77	1	1	4,816	0.0365	5,150.63	822,324	170.76	822,324
3 Bay	25,091.19	5	3	8,364	0.0000	28,797.60	0	0.00	0
4 Bradford	2,720.05	1	1	2,720	0.0932	2,928.80	1,193,648	438.83	1,193,648
5 Brevard	71,292.06	16	3	23,764	0.0000	78,485.02	0	0.00	0
6 Broward	263,799.56	31	3	87,933	0.0000	291,566.86	0	0.00	0
7 Calhoun	2,047.14	2	2	1,024	0.1858	2,222.61	1,805,744	882.08	1,805,744
8 Charlotte	15,414.43	3	3	5,138	0.0305	17,105.38	2,279,913	147.91	2,279,913
9 Citrus	15,360.58	3	3	5,120	0.0308	16,611.28	2,238,027	145.70	2,238,027
10 Clay	38,680.46	7	3	12,893	0.0000	42,448.85	0	0.00	0
11 Collier	47,284.98	8	3	15,762	0.0000	53,212.99	0	0.00	0
12 Columbia	9,986.50	2	2	4,993	0.0331	10,639.27	1,541,359	154.34	1,541,359
13 Dade	340,483.55	50	3	113,495	0.0000	375,210.77	0	0.00	0
14 DeSoto	4,653.93	1	1	4,654	0.0397	4,927.27	856,258	183.99	856,258
15 Dixie	2,157.81	1	1	2,158	0.1167	2,309.93	1,179,002	546.39	1,179,002
16 Duval	129,157.79	21	3	43,053	0.0000	141,658.18	0	0.00	0
17 Escambia	38,674.49	7	3	12,891	0.0000	42,264.24	0	0.00	0
18 Flagler	13,174.84	2	2	6,587	0.0086	14,143.44	528,800	40.14	1,317,446
19 Franklin	1,217.95	1	1	1,218	0.1711	1,310.96	981,096	805.53	981,096
20 Gadsden	4,576.34	1	1	4,576	0.0413	5,001.03	904,067	197.55	904,067
21 Gilchrist	2,764.14	2	2	1,382	0.1598	3,100.92	2,167,437	784.13	2,167,437
22 Glades	1,724.49	1	1	1,724	0.1390	1,832.91	1,113,865	645.91	1,113,865
23 Gulf	1,815.00	2	2	1,000	0.1877	1,996.59	1,638,879	902.96	1,638,879
24 Hamilton	1,513.21	1	1	1,513	0.1515	1,627.03	1,077,545	712.09	1,077,545
25 Hardee	4,904.02	1	1	4,904	0.0348	5,205.66	792,411	161.58	792,411
26 Hendry	12,606.13	2	2	6,303	0.0123	13,504.65	725,781	57.57	1,260,659
27 Hernando	23,400.38	5	4	5,850	0.0188	25,383.03	2,084,537	89.08	2,340,069
28 Highlands	12,146.98	3	3	4,049	0.0532	12,990.75	3,020,448	248.66	3,020,448
29 Hillsborough	220,602.83	28	3	73,534	0.0000	243,046.21	0	0.00	0
30 Holmes	3,071.45	4	3	1,024	0.1858	3,252.02	2,642,081	860.21	2,642,081
31 Indian River	17,406.93	2	2	8,703	0.0000	19,019.43	0	0.00	0
32 Jackson	5,786.58	5	3	1,929	0.1279	6,320.15	3,535,935	611.06	3,535,935
33 Jefferson	734.23	1	1	1,000	0.1877	803.22	659,314	897.97	659,314
34 Lafayette	1,150.99	1	1	1,151	0.1760	1,239.48	954,106	828.94	954,106
35 Lake	43,714.45	8	3	14,571	0.0000	48,110.13	0	0.00	0
36 Lee	96,432.44	15	3	32,144	0.0000	105,970.12	0	0.00	0
37 Leon	32,649.11	5	3	10,883	0.0000	35,775.59	0	0.00	0
38 Levy	5,390.38	4	3	1,797	0.1349	5,859.95	3,457,586	641.44	3,457,586
39 Liberty	1,210.64	1	1	1,211	0.1716	1,368.70	1,027,300	848.56	1,027,300
40 Madison	2,361.68	1	1	2,362	0.1076	2,490.91	1,171,818	496.18	1,171,818
41 Manatee	49,128.77	7	3	16,376	0.0000	53,369.01	0	0.00	0
42 Marion	42,734.01	7	3	14,245	0.0000	47,690.07	0	0.00	0
43 Martin	18,571.00	3	3	6,190	0.0139	20,780.75	1,258,582	67.77	1,857,125
44 Monroe	8,450.00	3	3	2,817	0.0896	9,244.32	3,623,255	428.79	3,623,255
45 Nassau	12,271.76	4	3	4,091	0.0522	13,299.83	3,033,571	247.20	3,033,571
46 Okaloosa	32,129.45	6	3	10,710	0.0000	35,215.07	0	0.00	0
47 Okeechobee	6,282.46	1	1	6,282	0.0126	6,712.97	369,289	58.78	628,252
48 Orange	204,857.23	20	3	68,286	0.0000	231,935.90	0	0.00	0
49 Osceola	71,900.86	9	3	23,967	0.0000	78,828.42	0	0.00	0
50 Palm Beach	189,513.23	25	3	63,171	0.0000	214,840.08	0	0.00	0
51 Pasco	78,748.11	14	3	26,249	0.0000	87,093.03	0	0.00	0
52 Pinellas	95,389.61	16	3	31,797	0.0000	105,999.43	0	0.00	0
53 Polk	109,476.18	16	3	36,492	0.0000	118,795.63	0	0.00	0
54 Putnam	10,541.92	4	3	3,514	0.0672	11,329.90	3,330,390	315.92	3,330,390
55 St. Johns	46,091.53	6	3	15,364	0.0000	51,273.69	0	0.00	0
56 St. Lucie	42,474.20	6	3	14,158	0.0000	45,852.84	0	0.00	0
57 Santa Rosa	28,116.87	6	3	9,372	0.0000	30,953.12	0	0.00	0
58 Sarasota	43,229.91	7	3	14,410	0.0000	48,819.16	0	0.00	0
59 Seminole	67,210.47	9	3	22,403	0.0000	73,533.93	0	0.00	0
60 Sumter	8,760.92	2	2	4,380	0.0455	9,444.33	1,880,353	214.63	1,880,353
61 Suwannee	5,872.00	2	2	2,936	0.0854	6,236.21	2,329,164	396.66	2,329,164
62 Taylor	2,640.82	1	1	2,641	0.0962	2,926.14	1,231,079	466.17	1,231,079
63 Union	2,304.94	1	1	2,305	0.1101	2,453.39	1,180,774	512.28	1,180,774
64 Volusia	61,015.66	10	3	20,339	0.0000	67,038.49	0	0.00	0
65 Wakulla	4,997.39	1	1	4,997	0.0331	5,413.53	782,625	156.61	782,625
66 Walton	10,551.32	4	3	3,517	0.0671	11,307.67	3,319,900	314.64	3,319,900
67 Washington	3,454.51	2	2	1,727	0.1388	3,852.28	2,338,180	676.85	2,338,180
69 FAMU Lab School	624.48	1	1	1,000	0.1877	649.23	532,913	853.37	532,913
70 FAU - Palm Beach	1,309.37	1	1	1,309	0.1648	1,348.58	971,567	742.01	971,567
71 FAU - St. Lucie	1,455.82	0	0	0	0.0000	1,543.83	0	0.00	0
72 FSU Lab - Broward	710.69	0	0	0	0.0000	768.27	0	0.00	0
73 FSU Lab - Leon	1,902.87	1	1	1,903	0.1293	2,012.53	1,137,831	597.96	1,137,831
74 UF Lab School	1,267.08	1	1	1,267	0.1677	1,340.72	982,965	775.77	982,965
75 Virtual School	53,318.48	0	0	0	0.0000	55,159.38	0	0.00	0
State	2,868,388.86	458	162			3,163,500.13	68,701,719		71,138,281

1. If unweighted FTE is greater than 24,000, district is not eligible for sparsity supplement.
2. If sparsity index is greater than 7,308, sparsity factor is set to zero and district is not eligible for supplement.
3. Funded weighted FTE x Base Student Allocation x Sparsity Factor.

2021-22 FEFP Second Calculation
Sparsity Supplement - Wealth Adjustment (part 1)

District	0.748	Potential	Potential	Discretionary	Wealth	Initial
	Potential	2021-22	Discretionary	Per FTE	Adjusted	Prorated
	Discretionary	Unweighted	Local Effort	Amount Above	Sparsity	Sparsity
Local Effort	FTE	per FTE	State Average	Amount ¹	Supplement ²	Supplement
-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	13,966,685	29,109.46	479.80	0.00	0	0
2 Baker	886,185	4,815.77	184.02	0.00	0	822,324
3 Bay	15,027,342	25,091.19	598.91	0.00	0	0
4 Bradford	852,452	2,720.05	313.40	0.00	0	1,193,648
5 Brevard	37,156,848	71,292.06	521.19	0.00	0	0
6 Broward	170,387,030	263,799.56	645.90	0.00	0	0
7 Calhoun	357,214	2,047.14	174.49	0.00	0	1,805,744
8 Charlotte	16,015,477	15,414.43	1,038.99	414.55	(2,279,913)	0
9 Citrus	8,851,792	15,360.58	576.27	0.00	0	2,238,027
10 Clay	10,335,859	38,680.46	267.21	0.00	0	0
11 Collier	78,436,815	47,284.98	1,658.81	0.00	0	0
12 Columbia	2,530,345	9,986.50	253.38	0.00	0	1,541,359
13 Dade	262,899,504	340,483.55	772.14	0.00	0	0
14 DeSoto	1,556,317	4,653.93	334.41	0.00	0	856,258
15 Dixie	452,320	2,157.81	209.62	0.00	0	1,179,002
16 Duval	61,180,755	129,157.79	473.69	0.00	0	0
17 Escambia	16,687,305	38,674.49	431.48	0.00	0	0
18 Flagler	8,624,138	13,174.84	654.59	30.15	(397,221)	920,225
19 Franklin	1,810,210	1,217.95	1,486.28	861.84	(981,096)	0
20 Gadsden	1,322,060	4,576.34	288.89	0.00	0	904,067
21 Gilchrist	748,541	2,764.14	270.80	0.00	0	2,167,437
22 Glades	600,739	1,724.49	348.36	0.00	0	1,113,865
23 Gulf	1,649,792	1,815.00	908.98	284.54	(516,440)	1,122,439
24 Hamilton	762,963	1,513.21	504.20	0.00	0	1,077,545
25 Hardee	1,422,209	4,904.02	290.01	0.00	0	792,411
26 Hendry	2,102,067	12,606.13	166.75	0.00	0	1,260,659
27 Hernando	8,850,893	23,400.38	378.24	0.00	0	2,340,069
28 Highlands	4,441,701	12,146.98	365.66	0.00	0	3,020,448
29 Hillsborough	95,121,644	220,602.83	431.19	0.00	0	0
30 Holmes	405,164	3,071.45	131.91	0.00	0	2,642,081
31 Indian River	15,748,639	17,406.93	904.73	0.00	0	0
32 Jackson	1,362,640	5,786.58	235.48	0.00	0	3,535,935
33 Jefferson	559,603	734.23	762.16	137.72	(101,118)	558,196
34 Lafayette	229,363	1,150.99	199.27	0.00	0	954,106
35 Lake	21,138,728	43,714.45	483.56	0.00	0	0
36 Lee	75,242,715	96,432.44	780.26	0.00	0	0
37 Leon	15,068,312	32,649.11	461.52	0.00	0	0
38 Levy	1,820,026	5,390.38	337.64	0.00	0	3,457,586
39 Liberty	239,128	1,210.64	197.52	0.00	0	1,027,300
40 Madison	623,753	2,361.68	264.11	0.00	0	1,171,818
41 Manatee	34,152,842	49,128.77	695.17	0.00	0	0
42 Marion	17,679,997	42,734.01	413.72	0.00	0	0
43 Martin	19,146,153	18,571.00	1,030.97	406.53	(1,857,125)	0
44 Monroe	24,563,206	8,450.00	2,906.89	2,282.45	(3,623,255)	0
45 Nassau	8,643,689	12,271.76	704.36	79.92	(980,759)	2,052,812
46 Okaloosa	16,216,342	32,129.45	504.72	0.00	0	0
47 Okeechobee	2,560,949	6,282.46	407.63	0.00	0	628,252
48 Orange	123,548,890	204,857.23	603.10	0.00	0	0
49 Osceola	26,215,020	71,900.86	364.60	0.00	0	0
50 Palm Beach	168,663,228	189,513.23	889.98	0.00	0	0
51 Pasco	28,156,322	78,748.11	357.55	0.00	0	0
52 Pinellas	76,146,703	95,389.61	798.27	0.00	0	0
53 Polk	34,975,097	109,476.18	319.48	0.00	0	0
54 Putnam	3,752,765	10,541.92	355.98	0.00	0	3,330,390
55 St. Johns	26,624,943	46,091.53	577.65	0.00	0	0
56 St. Lucie	20,807,229	42,474.20	489.88	0.00	0	0
57 Santa Rosa	9,856,166	28,116.87	350.54	0.00	0	0
58 Sarasota	53,561,646	43,229.91	1,239.00	0.00	0	0
59 Seminole	31,020,036	67,210.47	461.54	0.00	0	0
60 Sumter	11,935,479	8,760.92	1,362.35	737.91	(1,880,353)	0
61 Suwannee	1,568,563	5,872.00	267.13	0.00	0	2,329,164
62 Taylor	1,280,394	2,640.82	484.85	0.00	0	1,231,079
63 Union	222,131	2,304.94	96.37	0.00	0	1,180,774
64 Volusia	34,146,437	61,015.66	559.63	0.00	0	0
65 Wakulla	1,238,273	4,997.39	247.78	0.00	0	782,625
66 Walton	19,452,497	10,551.32	1,843.61	1,219.17	(3,319,900)	0
67 Washington	794,229	3,454.51	229.91	0.00	0	2,338,180
69 FAMU Lab School	288,210	624.48	461.52	0.00	0	532,913
70 FAU - Palm Beach	1,165,313	1,309.37	889.98	265.54	(347,690)	623,877
71 FAU - St. Lucie	713,177	1,455.82	489.88	0.00	0	0
72 FSU Lab - Broward	459,035	710.69	645.90	0.00	0	0
73 FSU Lab - Leon	878,213	1,902.87	461.52	0.00	0	1,137,831
74 UF Lab School	607,945	1,267.08	479.80	0.00	0	982,965
75 Virtual School	32,611,182	53,318.48	611.63	0.00	0	0
State	1,791,127,574	2,868,388.86	624.44		(16,284,870)	54,853,411

1. Column 2 x column 4 equals the wealth adjustment for districts with 24,000 and fewer FTE students.
2. Sum of column 5 and column 9 from previous Sparsity Supplement page. Negative numbers set to zero.

2021-22 FEFP Second Calculation
Sparsity Supplement - Wealth Adjustment (part 2)

District	Discretionary Wealth Adjustment	Total Formula Funds	2021-22 Unweighted FTE	Total Funds per FTE	Total Funds Amount Below State Average	Total Funds Amount below State Average	Discretionary Wealth Adj. Offset by Col. 6	Computed Sparsity Supplement	Wealth Adjusted Sparsity Supplement	Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	0	219,397,886	29,109.46	7,537.00	0	0	0	0	0	0
2 Baker	0	37,608,714	4,815.77	7,809.49	0	0	0	822,324	822,324	822,324
3 Bay	0	196,488,562	25,091.19	7,830.98	0	0	0	0	0	0
4 Bradford	0	22,303,810	2,720.05	8,199.78	0	0	0	1,193,648	1,193,648	1,193,648
5 Brevard	0	549,243,534	71,292.06	7,704.13	0	0	0	0	0	0
6 Broward	0	2,057,326,765	263,799.56	7,798.83	0	0	0	0	0	0
7 Calhoun	0	17,102,846	2,047.14	8,354.51	0	0	0	1,805,744	1,805,744	1,805,744
8 Charlotte	(2,279,913)	125,369,799	15,414.43	8,133.28	0	0	(2,279,913)	2,279,913	0	0
9 Citrus	0	118,270,473	15,360.58	7,699.61	0	0	0	2,238,027	2,238,027	2,238,027
10 Clay	0	295,582,602	38,680.46	7,641.65	0	0	0	0	0	0
11 Collier	0	437,415,617	47,284.98	9,250.62	0	0	0	0	0	0
12 Columbia	0	76,314,666	9,986.50	7,641.78	0	0	0	1,541,359	1,541,359	1,541,359
13 Dade	0	2,694,223,991	340,483.55	7,912.93	0	0	0	0	0	0
14 DeSoto	0	36,418,886	4,653.93	7,825.40	0	0	0	856,258	856,258	856,258
15 Dixie	0	17,232,457	2,157.81	7,986.09	0	0	0	1,179,002	1,179,002	1,179,002
16 Duval	0	999,612,414	129,157.79	7,739.47	0	0	0	0	0	0
17 Escambia	0	295,451,223	38,674.49	7,639.43	0	0	0	0	0	0
18 Flagler	(397,221)	100,428,662	13,174.84	7,622.76	(188)	(2,479,110)	0	1,317,446	1,317,446	1,317,446
19 Franklin	(981,096)	10,483,068	1,217.95	8,607.14	0	0	(981,096)	981,096	0	0
20 Gadsden	0	36,076,311	4,576.34	7,883.22	0	0	0	904,067	904,067	904,067
21 Gilchrist	0	23,464,200	2,764.14	8,488.79	0	0	0	2,167,437	2,167,437	2,167,437
22 Glades	0	14,621,089	1,724.49	8,478.50	0	0	0	1,113,865	1,113,865	1,113,865
23 Gulf	(516,440)	15,203,388	1,815.00	8,376.52	0	0	(516,440)	1,638,879	1,122,439	1,122,439
24 Hamilton	0	12,466,193	1,513.21	8,238.24	0	0	0	1,077,545	1,077,545	1,077,545
25 Hardee	0	37,440,818	4,904.02	7,634.72	0	0	0	792,411	792,411	792,411
26 Hendry	0	89,996,782	12,606.13	7,139.13	0	0	0	1,260,659	1,260,659	1,260,659
27 Hernando	0	179,136,936	23,400.38	7,655.30	0	0	0	2,340,069	2,340,069	2,340,069
28 Highlands	0	91,751,996	12,146.98	7,553.48	0	0	0	3,020,448	3,020,448	3,020,448
29 Hillsborough	0	1,700,072,467	220,602.83	7,706.49	0	0	0	0	0	0
30 Holmes	0	24,865,377	3,071.45	8,095.65	0	0	0	2,642,081	2,642,081	2,642,081
31 Indian River	0	137,623,593	17,406.93	7,906.25	0	0	0	0	0	0
32 Jackson	0	46,260,615	5,786.58	7,994.47	0	0	0	3,535,935	3,535,935	3,535,935
33 Jefferson	(101,118)	7,031,415	734.23	9,576.58	0	0	(101,118)	659,314	558,196	558,196
34 Lafayette	0	9,528,470	1,150.99	8,278.50	0	0	0	954,106	954,106	954,106
35 Lake	0	331,587,059	43,714.45	7,585.30	0	0	0	0	0	0
36 Lee	0	774,684,572	96,432.44	8,033.44	0	0	0	0	0	0
37 Leon	0	251,587,817	32,649.11	7,705.81	0	0	0	0	0	0
38 Levy	0	43,759,057	5,390.38	8,117.99	0	0	0	3,457,586	3,457,586	3,457,586
39 Liberty	0	10,611,587	1,210.64	8,765.27	0	0	0	1,027,300	1,027,300	1,027,300
40 Madison	0	18,676,815	2,361.68	7,908.28	0	0	0	1,171,818	1,171,818	1,171,818
41 Manatee	0	378,170,738	49,128.77	7,697.54	0	0	0	0	0	0
42 Marion	0	324,799,280	42,734.01	7,600.49	0	0	0	0	0	0
43 Martin	(1,857,125)	154,004,345	18,571.00	8,292.73	0	0	(1,857,125)	1,857,125	0	0
44 Monroe	(3,623,255)	87,535,649	8,450.00	10,359.25	0	0	(3,623,255)	3,623,255	0	0
45 Nassau	(980,759)	95,685,720	12,271.76	7,797.23	(14)	(168,123)	(812,636)	3,033,571	2,220,935	2,220,935
46 Okaloosa	0	252,596,102	32,129.45	7,861.82	0	0	0	0	0	0
47 Okeechobee	0	48,763,915	6,282.46	7,761.91	0	0	0	628,252	628,252	628,252
48 Orange	0	1,592,724,778	204,857.23	7,774.80	0	0	0	0	0	0
49 Osceola	0	544,134,699	71,900.86	7,567.85	0	0	0	0	0	0
50 Palm Beach	0	1,579,284,581	189,513.23	8,333.37	0	0	0	0	0	0
51 Pasco	0	608,305,803	78,748.11	7,724.70	0	0	0	0	0	0
52 Pinellas	0	760,241,157	95,389.61	7,969.85	0	0	0	0	0	0
53 Polk	0	828,447,080	109,476.18	7,567.37	0	0	0	0	0	0
54 Putnam	0	81,571,763	10,541.92	7,737.85	0	0	0	3,330,390	3,330,390	3,330,390
55 St. Johns	0	358,050,055	46,091.53	7,768.24	0	0	0	0	0	0
56 St. Lucie	0	330,266,968	42,474.20	7,775.71	0	0	0	0	0	0
57 Santa Rosa	0	215,289,535	28,116.87	7,656.95	0	0	0	0	0	0
58 Sarasota	0	372,666,555	43,229.91	8,620.57	0	0	0	0	0	0
59 Seminole	0	501,289,959	67,210.47	7,458.51	0	0	0	0	0	0
60 Sumter	(1,880,353)	71,824,497	8,760.92	8,198.28	0	0	(1,880,353)	1,880,353	0	0
61 Suwannee	0	44,332,552	5,872.00	7,549.82	0	0	0	2,329,164	2,329,164	2,329,164
62 Taylor	0	21,312,160	2,640.82	8,070.28	0	0	0	1,231,079	1,231,079	1,231,079
63 Union	0	18,332,311	2,304.94	7,953.49	0	0	0	1,180,774	1,180,774	1,180,774
64 Volusia	0	459,155,698	61,015.66	7,525.21	0	0	0	0	0	0
65 Wakulla	0	38,576,163	4,997.39	7,719.26	0	0	0	782,625	782,625	782,625
66 Walton	(3,319,900)	91,633,222	10,551.32	8,684.53	0	0	(3,319,900)	3,319,900	0	0
67 Washington	0	28,511,352	3,454.51	8,253.37	0	0	0	2,338,180	2,338,180	2,338,180
69 FAMU Lab School	0	5,486,123	624.48	8,785.11	0	0	0	532,913	532,913	532,913
70 FAU - Palm Beach	(347,690)	11,041,225	1,309.37	8,432.47	0	0	(347,690)	971,567	623,877	623,877
71 FAU - St. Lucie	0	11,101,602	1,455.82	7,625.67	0	0	0	0	0	0
72 FSU Lab - Broward	0	5,809,796	710.69	8,174.87	0	0	0	0	0	0
73 FSU Lab - Leon	0	14,893,655	1,902.87	7,826.94	0	0	0	1,137,831	1,137,831	1,137,831
74 UF Lab School	0	10,588,332	1,267.08	8,356.48	0	0	0	982,965	982,965	982,965
75 Virtual School	0	295,623,417	53,318.48	5,544.48	0	0	0	0	0	0
State	(16,284,870)	22,404,773,319	2,868,388.86	7,810.93	(2,647,233)	(15,719,526)	71,138,281	55,418,755	55,418,755	55,418,755

2021-22 FEFP Second Calculation
 State-Funded Discretionary Contribution

District	2021-22	Potential	Potential	Per FTE	Total
	Unweighted	Discretionary	DLE	Amount in	Discretionary
	FTE	Local Effort	Per FTE	District	Contribution ¹
	-1-	-2-	-3-	-4-	-5-
1 Alachua	29,109.46	13,966,685	479.80	0.00	0
2 Baker	4,815.77	886,185	184.02	0.00	0
3 Bay	25,091.19	15,027,342	598.91	0.00	0
4 Bradford	2,720.05	852,452	313.40	0.00	0
5 Brevard	71,292.06	37,156,848	521.19	0.00	0
6 Broward	263,799.56	170,387,030	645.90	0.00	0
7 Calhoun	2,047.14	357,214	174.49	0.00	0
8 Charlotte	15,414.43	16,015,477	1,038.99	0.00	0
9 Citrus	15,360.58	8,851,792	576.27	0.00	0
10 Clay	38,680.46	10,335,859	267.21	0.00	0
11 Collier	47,284.98	78,436,815	1,658.81	0.00	0
12 Columbia	9,986.50	2,530,345	253.38	0.00	0
13 Dade	340,483.55	262,899,504	772.14	0.00	0
14 DeSoto	4,653.93	1,556,317	334.41	0.00	0
15 Dixie	2,157.81	452,320	209.62	0.00	0
16 Duval	129,157.79	61,180,755	473.69	0.00	0
17 Escambia	38,674.49	16,687,305	431.48	0.00	0
18 Flagler	13,174.84	8,624,138	654.59	0.00	0
19 Franklin	1,217.95	1,810,210	1,486.28	0.00	0
20 Gadsden	4,576.34	1,322,060	288.89	0.00	0
21 Gilchrist	2,764.14	748,541	270.80	0.00	0
22 Glades	1,724.49	600,739	348.36	0.00	0
23 Gulf	1,815.00	1,649,792	908.98	0.00	0
24 Hamilton	1,513.21	762,963	504.20	0.00	0
25 Hardee	4,904.02	1,422,209	290.01	0.00	0
26 Hendry	12,606.13	2,102,067	166.75	0.00	0
27 Hernando	23,400.38	8,850,893	378.24	0.00	0
28 Highlands	12,146.98	4,441,701	365.66	0.00	0
29 Hillsborough	220,602.83	95,121,644	431.19	0.00	0
30 Holmes	3,071.45	405,164	131.91	0.00	0
31 Indian River	17,406.93	15,748,639	904.73	0.00	0
32 Jackson	5,786.58	1,362,640	235.48	0.00	0
33 Jefferson	734.23	559,603	762.16	0.00	0
34 Lafayette	1,150.99	229,363	199.27	0.00	0
35 Lake	43,714.45	21,138,728	483.56	0.00	0
36 Lee	96,432.44	75,242,715	780.26	0.00	0
37 Leon	32,649.11	15,068,312	461.52	0.00	0
38 Levy	5,390.38	1,820,026	337.64	0.00	0
39 Liberty	1,210.64	239,128	197.52	0.00	0
40 Madison	2,361.68	623,753	264.11	0.00	0
41 Manatee	49,128.77	34,152,842	695.17	0.00	0
42 Marion	42,734.01	17,679,997	413.72	0.00	0
43 Martin	18,571.00	19,146,153	1,030.97	0.00	0
44 Monroe	8,450.00	24,563,206	2,906.89	0.00	0
45 Nassau	12,271.76	8,643,689	704.36	0.00	0
46 Okaloosa	32,129.45	16,216,342	504.72	0.00	0
47 Okeechobee	6,282.46	2,560,949	407.63	0.00	0
48 Orange	204,857.23	123,548,890	603.10	0.00	0
49 Osceola	71,900.86	26,215,020	364.60	0.00	0
50 Palm Beach	189,513.23	168,663,228	889.98	0.00	0
51 Pasco	78,748.11	28,156,322	357.55	0.00	0
52 Pinellas	95,389.61	76,146,703	798.27	0.00	0
53 Polk	109,476.18	34,975,097	319.48	0.00	0
54 Putnam	10,541.92	3,752,765	355.98	0.00	0
55 St. Johns	46,091.53	26,624,943	577.65	0.00	0
56 St. Lucie	42,474.20	20,807,229	489.88	0.00	0
57 Santa Rosa	28,116.87	9,856,166	350.54	0.00	0
58 Sarasota	43,229.91	53,561,646	1,239.00	0.00	0
59 Seminole	67,210.47	31,020,036	461.54	0.00	0
60 Sumter	8,760.92	11,935,479	1,362.35	0.00	0
61 Suwannee	5,872.00	1,568,563	267.13	0.00	0
62 Taylor	2,640.82	1,280,394	484.85	0.00	0
63 Union	2,304.94	222,131	96.37	0.00	0
64 Volusia	61,015.66	34,146,437	559.63	0.00	0
65 Wakulla	4,997.39	1,238,273	247.78	0.00	0
66 Walton	10,551.32	19,452,497	1,843.61	0.00	0
67 Washington	3,454.51	794,229	229.91	0.00	0
69 FAMU Lab School	624.48	0	0.00	461.52	288,210
70 FAU - Palm Beach	1,309.37	0	0.00	889.98	1,165,313
71 FAU - St. Lucie	1,455.82	0	0.00	489.88	713,177
72 FSU Lab - Broward	710.69	0	0.00	645.90	459,035
73 FSU Lab - Leon	1,902.87	0	0.00	461.52	878,213
74 UF Lab School	1,267.08	0	0.00	479.80	607,945
75 Virtual School	53,318.48	0	0.00	611.63	32,611,182

State 2,868,388.86 1,754,404,499 611.63 4,040.23 36,723,075

1. Discretionary funds per unweighted FTE for school district in which laboratory school district is located x unweighted FTE for laboratory school district. The statewide average discretionary funds per unweighted FTE is used for the Florida Virtual School.

2021-22 FEFP Second Calculation
 0.748 Mill Compression Adjustment

District	2021 Tax Roll	Value of 0.748 Mills	2021-22 Unweighted FTE	Value of 0.748 Mills per FTE	Col. 4 Amount Below \$624.44	0.748 Discretionary Millage Levied	Compress to \$624.44 per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	19,450,039,700	13,966,685	29,109.46	479.80	144.64	0.748	4,210,392
2 Baker	1,234,103,728	886,185	4,815.77	184.02	440.42	0.748	2,120,961
3 Bay	20,927,114,396	15,027,342	25,091.19	598.91	25.53	0.748	640,578
4 Bradford	1,187,127,236	852,452	2,720.05	313.40	311.04	0.748	846,044
5 Brevard	51,744,719,346	37,156,848	71,292.06	521.19	103.25	0.748	7,360,905
6 Broward	237,281,403,542	170,387,030	263,799.56	645.90	0.00	0.748	0
7 Calhoun	497,456,976	357,214	2,047.14	174.49	449.95	0.748	921,111
8 Charlotte	22,303,193,085	16,015,477	15,414.43	1,038.99	0.00	0.748	0
9 Citrus	12,327,027,812	8,851,792	15,360.58	576.27	48.17	0.748	739,919
10 Clay	14,393,742,499	10,335,859	38,680.46	267.21	357.23	0.748	13,817,821
11 Collier	109,231,304,563	78,436,815	47,284.98	1,658.81	0.00	0.748	0
12 Columbia	3,523,764,418	2,530,345	9,986.50	253.38	371.06	0.748	3,705,591
13 Dade	366,114,505,026	262,899,504	340,483.55	772.14	0.00	0.748	0
14 DeSoto	2,167,331,307	1,556,317	4,653.93	334.41	290.03	0.748	1,349,779
15 Dixie	629,901,938	452,320	2,157.81	209.62	414.82	0.748	895,103
16 Duval	85,200,472,649	61,180,755	129,157.79	473.69	150.75	0.748	19,470,537
17 Escambia	23,238,782,742	16,687,305	38,674.49	431.48	192.96	0.748	7,462,630
18 Flagler	12,009,996,238	8,624,138	13,174.84	654.59	0.00	0.748	0
19 Franklin	2,520,902,580	1,810,210	1,217.95	1,486.28	0.00	0.748	0
20 Gadsden	1,841,104,229	1,322,060	4,576.34	288.89	335.55	0.748	1,535,591
21 Gilchrist	1,042,420,693	748,541	2,764.14	270.80	353.64	0.748	977,510
22 Glades	836,590,452	600,739	1,724.49	348.36	276.08	0.748	476,097
23 Gulf	2,297,504,604	1,649,792	1,815.00	908.98	0.00	0.748	0
24 Hamilton	1,062,504,434	762,963	1,513.21	504.20	120.24	0.748	181,948
25 Hardee	1,980,572,341	1,422,209	4,904.02	290.01	334.43	0.748	1,640,051
26 Hendry	2,927,344,418	2,102,067	12,606.13	166.75	457.69	0.748	5,769,700
27 Hernando	12,325,775,216	8,850,893	23,400.38	378.24	246.20	0.748	5,761,174
28 Highlands	6,185,523,853	4,441,701	12,146.98	365.66	258.78	0.748	3,143,395
29 Hillsborough	132,466,639,274	95,121,644	220,602.83	431.19	193.25	0.748	42,631,497
30 Holmes	564,232,590	405,164	3,071.45	131.91	492.53	0.748	1,512,781
31 Indian River	21,931,594,268	15,748,639	17,406.93	904.73	0.00	0.748	0
32 Jackson	1,897,616,261	1,362,640	5,786.58	235.48	388.96	0.748	2,250,748
33 Jefferson	779,304,741	559,603	734.23	762.16	0.00	0.748	0
34 Lafayette	319,411,913	229,363	1,150.99	199.27	425.17	0.748	489,366
35 Lake	29,437,846,012	21,138,728	43,714.45	483.56	140.88	0.748	6,158,492
36 Lee	104,783,192,492	75,242,715	96,432.44	780.26	0.00	0.748	0
37 Leon	20,984,168,466	15,068,312	32,649.11	461.52	162.92	0.748	5,319,193
38 Levy	2,534,572,204	1,820,026	5,390.38	337.64	286.80	0.748	1,545,961
39 Liberty	333,010,674	239,128	1,210.64	197.52	426.92	0.748	516,846
40 Madison	868,640,178	623,753	2,361.68	264.11	360.33	0.748	850,984
41 Manatee	47,561,332,473	34,152,842	49,128.77	695.17	0.00	0.748	0
42 Marion	24,621,207,526	17,679,997	42,734.01	413.72	210.72	0.748	9,004,911
43 Martin	26,662,980,446	19,146,153	18,571.00	1,030.97	0.00	0.748	0
44 Monroe	34,206,781,366	24,563,206	8,450.00	2,906.89	0.00	0.748	0
45 Nassau	12,037,222,805	8,643,689	12,271.76	704.36	0.00	0.748	0
46 Okaloosa	22,582,918,750	16,216,342	32,129.45	504.72	119.72	0.748	3,846,538
47 Okeechobee	3,566,383,399	2,560,949	6,282.46	407.63	216.81	0.748	1,362,100
48 Orange	172,054,493,169	123,548,890	204,857.23	603.10	21.34	0.748	4,371,653
49 Osceola	36,507,101,648	26,215,020	71,900.86	364.60	259.84	0.748	18,682,719
50 Palm Beach	234,880,832,408	168,663,228	189,513.23	889.98	0.00	0.748	0
51 Pasco	39,210,563,613	28,156,322	78,748.11	357.55	266.89	0.748	21,017,083
52 Pinellas	106,042,089,211	76,146,703	95,389.61	798.27	0.00	0.748	0
53 Polk	48,706,408,048	34,975,097	109,476.18	319.48	304.96	0.748	33,385,856
54 Putnam	5,226,110,046	3,752,765	10,541.92	355.98	268.46	0.748	2,830,084
55 St. Johns	37,077,961,902	26,624,943	46,091.53	577.65	46.79	0.748	2,156,623
56 St. Lucie	28,976,198,885	20,807,229	42,474.20	489.88	134.56	0.748	5,715,328
57 Santa Rosa	13,725,721,786	9,856,166	28,116.87	350.54	273.90	0.748	7,701,211
58 Sarasota	74,590,082,549	53,561,646	43,229.91	1,239.00	0.00	0.748	0
59 Seminole	43,198,579,162	31,020,036	67,210.47	461.54	162.90	0.748	10,948,586
60 Sumter	16,621,377,521	11,935,479	8,760.92	1,362.35	0.00	0.748	0
61 Suwannee	2,184,384,494	1,568,563	5,872.00	267.13	357.31	0.748	2,098,124
62 Taylor	1,783,079,392	1,280,394	2,640.82	484.85	139.59	0.748	368,632
63 Union	309,339,491	222,131	2,304.94	96.37	528.07	0.748	1,217,170
64 Volusia	47,552,413,610	34,146,437	61,015.66	559.63	64.81	0.748	3,954,425
65 Wakulla	1,724,421,599	1,238,273	4,997.39	247.78	376.66	0.748	1,882,317
66 Walton	27,089,595,978	19,452,497	10,551.32	1,843.61	0.00	0.748	0
67 Washington	1,106,044,630	794,229	3,454.51	229.91	394.53	0.748	1,362,908
69 FAMU Lab School	0	288,210	624.48	461.52	162.92	0.000	101,740
70 FAU - Palm Beach	0	1,165,313	1,309.37	889.98	0.00	0.000	0
71 FAU - St. Lucie	0	713,177	1,455.82	489.88	134.56	0.000	195,895
72 FSU Lab - Broward	0	459,035	710.69	645.90	0.00	0.000	0
73 FSU Lab - Leon	0	878,213	1,902.87	461.52	162.92	0.000	310,016
74 UF Lab School	0	607,945	1,267.08	479.80	144.64	0.000	183,270
75 Virtual School	0	32,611,182	53,318.48	611.63	12.81	0.000	683,010

State 2,443,188,085,001 1,791,127,574 2,868,388.86 624.44 277,682,904

2021-22 FEFP Second Calculation
 DJJ Supplemental Allocation

District	2021-22	2021-22	\$1,282.53 x WFTE	District Cost Differential	Grades PK-12 DJJ Total Allocation
	Grades PK-12 Unweighted FTE	Grades PK-12 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	144.32	145.27	186,313	0.9789	182,382
2 Baker	0.00	0.00	0	0.9722	0
3 Bay	24.74	26.85	34,436	0.9688	33,362
4 Bradford	0.00	0.00	0	0.9672	0
5 Brevard	57.93	58.26	74,720	0.9882	73,838
6 Broward	222.96	228.50	293,058	1.0174	298,157
7 Calhoun	0.00	0.00	0	0.9335	0
8 Charlotte	0.00	0.00	0	0.9891	0
9 Citrus	156.15	157.36	201,819	0.9464	191,002
10 Clay	119.48	123.16	157,956	0.9876	155,997
11 Collier	97.97	100.74	129,202	1.0512	135,817
12 Columbia	0.00	0.00	0	0.9458	0
13 Dade	206.23	211.13	270,781	1.0147	274,761
14 DeSoto	0.00	0.00	0	0.9784	0
15 Dixie	0.00	0.00	0	0.9396	0
16 Duval	222.14	227.32	291,545	1.0061	293,323
17 Escambia	120.65	123.95	158,970	0.9746	154,932
18 Flagler	0.00	0.00	0	0.9575	0
19 Franklin	0.00	0.00	0	0.9285	0
20 Gadsden	0.00	0.00	0	0.9515	0
21 Gilchrist	0.00	0.00	0	0.9541	0
22 Glades	0.00	0.00	0	0.9898	0
23 Gulf	0.00	0.00	0	0.9415	0
24 Hamilton	20.44	20.60	26,420	0.9223	24,367
25 Hardee	0.00	0.00	0	0.9662	0
26 Hendry	0.00	0.00	0	1.0016	0
27 Hernando	105.39	106.10	136,076	0.9675	131,654
28 Highlands	0.00	0.00	0	0.9569	0
29 Hillsborough	278.69	291.08	373,319	1.0047	375,074
30 Holmes	0.00	0.00	0	0.9394	0
31 Indian River	0.00	0.00	0	0.9999	0
32 Jackson	18.23	19.04	24,419	0.9270	22,636
33 Jefferson	0.00	0.00	0	0.9492	0
34 Lafayette	0.00	0.00	0	0.9253	0
35 Lake	12.18	12.27	15,737	0.9807	15,433
36 Lee	115.10	118.75	152,300	1.0217	155,605
37 Leon	104.90	105.31	135,063	0.9714	131,200
38 Levy	0.00	0.00	0	0.9536	0
39 Liberty	37.73	46.18	59,227	0.9346	55,354
40 Madison	10.65	10.73	13,762	0.9251	12,731
41 Manatee	165.00	165.90	212,772	0.9909	210,836
42 Marion	183.47	184.73	236,922	0.9479	224,578
43 Martin	0.00	0.00	0	1.0173	0
44 Monroe	0.00	0.00	0	1.0506	0
45 Nassau	0.00	0.00	0	0.9898	0
46 Okaloosa	178.60	179.83	230,637	0.9913	228,630
47 Okeechobee	91.02	91.90	117,865	0.9799	115,496
48 Orange	240.45	243.14	311,834	1.0074	314,142
49 Osceola	54.56	55.29	70,911	0.9888	70,117
50 Palm Beach	163.84	168.59	216,222	1.0424	225,390
51 Pasco	108.15	109.41	140,322	0.9837	138,035
52 Pinellas	172.14	173.81	222,917	0.9986	222,605
53 Polk	150.45	151.55	194,367	0.9683	188,206
54 Putnam	0.00	0.00	0	0.9575	0
55 St. Johns	108.00	108.79	139,526	1.0058	140,335
56 St. Lucie	109.66	110.50	141,720	1.0020	142,003
57 Santa Rosa	0.00	0.00	0	0.9710	0
58 Sarasota	0.00	0.00	0	1.0110	0
59 Seminole	0.00	0.00	0	0.9950	0
60 Sumter	0.00	0.00	0	0.9691	0
61 Suwannee	0.00	0.00	0	0.9313	0
62 Taylor	0.00	0.00	0	0.9251	0
63 Union	26.58	26.77	34,333	0.9574	32,870
64 Volusia	160.58	161.90	207,642	0.9664	200,665
65 Wakulla	0.00	0.00	0	0.9524	0
66 Walton	34.85	35.14	45,068	0.9824	44,275
67 Washington	0.00	0.00	0	0.9392	0
69 FAMU Lab School	0.00	0.00	0	0.9714	0
70 FAU - Palm Beach	0.00	0.00	0	1.0424	0
71 FAU - St. Lucie	0.00	0.00	0	1.0020	0
72 FSU Lab - Broward	0.00	0.00	0	1.0174	0
73 FSU Lab - Leon	0.00	0.00	0	0.9714	0
74 UF Lab School	0.00	0.00	0	0.9789	0
75 Virtual School	0.00	0.00	0	1.0000	0
State	4,023.23	4,099.85	5,258,181		5,215,808

2021-22 FEFP Second Calculation
 Safe Schools Allocation

District	Allocation	Crime	Allocation	2021-22	Allocation	Total
	Minimum	Index	Based on	Unweighted	Based on	Safe
	-1-	-2-	Crime	FTE	Unweighted	Schools
			Index		FTE	Allocation
			-3-	-4-	-5-	-6-
1 Alachua	250,000	8,714	1,000,703	29,109.46	1,120,635	2,371,338
2 Baker	250,000	406	46,624	4,815.77	185,394	482,018
3 Bay	250,000	5,446	625,410	25,091.19	965,942	1,841,352
4 Bradford	250,000	371	42,605	2,720.05	104,714	397,319
5 Brevard	250,000	12,950	1,487,158	71,292.06	2,744,549	4,481,707
6 Broward	250,000	47,045	5,402,576	263,799.56	10,155,561	15,808,137
7 Calhoun	250,000	159	18,259	2,047.14	78,809	347,068
8 Charlotte	250,000	1,943	223,131	15,414.43	593,413	1,066,544
9 Citrus	250,000	2,333	267,918	15,360.58	591,340	1,109,258
10 Clay	250,000	3,322	381,493	38,680.46	1,489,092	2,120,585
11 Collier	250,000	4,682	537,674	47,284.98	1,820,342	2,608,016
12 Columbia	250,000	1,849	212,336	9,986.50	384,453	846,789
13 Dade	250,000	79,764	9,159,977	340,483.55	13,107,684	22,517,661
14 DeSoto	250,000	736	84,521	4,653.93	179,164	513,685
15 Dixie	250,000	262	30,088	2,157.81	83,070	363,158
16 Duval	250,000	34,452	3,956,415	129,157.79	4,972,221	9,178,636
17 Escambia	250,000	10,298	1,182,607	38,674.49	1,488,862	2,921,469
18 Flagler	250,000	1,139	130,801	13,174.84	507,195	887,996
19 Franklin	250,000	243	27,906	1,217.95	46,888	324,794
20 Gadsden	250,000	498	57,190	4,576.34	176,177	483,367
21 Gilchrist	250,000	121	13,895	2,764.14	106,412	370,307
22 Glades	250,000	128	14,699	1,724.49	66,388	331,087
23 Gulf	250,000	248	28,480	1,815.00	69,873	348,353
24 Hamilton	250,000	324	37,208	1,513.21	58,254	345,462
25 Hardee	250,000	574	65,917	4,904.02	188,791	504,708
26 Hendry	250,000	868	99,680	12,606.13	485,301	834,981
27 Hernando	250,000	2,785	319,825	23,400.38	900,851	1,470,676
28 Highlands	250,000	2,185	250,922	12,146.98	467,625	968,547
29 Hillsborough	250,000	20,705	2,377,731	220,602.83	8,492,605	11,120,336
30 Holmes	250,000	248	28,480	3,071.45	118,242	396,722
31 Indian River	250,000	2,099	241,046	17,406.93	670,119	1,161,165
32 Jackson	250,000	374	42,950	5,786.58	222,768	515,718
33 Jefferson	250,000	346	39,734	734.23	28,266	318,000
34 Lafayette	250,000	47	5,397	1,150.99	44,310	299,707
35 Lake	250,000	6,341	728,191	43,714.45	1,682,887	2,661,078
36 Lee	250,000	10,218	1,173,420	96,432.44	3,712,385	5,135,805
37 Leon	250,000	9,163	1,052,265	32,649.11	1,256,901	2,559,166
38 Levy	250,000	1,095	125,748	5,390.38	207,515	583,263
39 Liberty	250,000	60	6,890	1,210.64	46,606	303,496
40 Madison	250,000	294	33,763	2,361.68	90,918	374,681
41 Manatee	250,000	8,064	926,058	49,128.77	1,891,323	3,067,381
42 Marion	250,000	7,569	869,212	42,734.01	1,645,142	2,764,354
43 Martin	250,000	2,132	244,836	18,571.00	714,933	1,209,769
44 Monroe	250,000	1,277	146,649	8,450.00	325,302	721,951
45 Nassau	250,000	1,192	136,887	12,271.76	472,429	859,316
46 Okaloosa	250,000	3,723	427,544	32,129.45	1,236,896	1,914,440
47 Okeechobee	250,000	1,245	142,974	6,282.46	241,858	634,832
48 Orange	250,000	39,690	4,557,939	204,857.23	7,886,442	12,694,381
49 Osceola	250,000	7,433	853,594	71,900.86	2,767,986	3,871,580
50 Palm Beach	250,000	33,719	3,872,239	189,513.23	7,295,740	11,417,979
51 Pasco	250,000	8,620	989,908	78,748.11	3,031,587	4,271,495
52 Pinellas	250,000	22,163	2,545,165	95,389.61	3,672,239	6,467,404
53 Polk	250,000	12,117	1,391,498	109,476.18	4,214,533	5,856,031
54 Putnam	250,000	1,498	172,028	10,541.92	405,835	827,863
55 St. Johns	250,000	2,586	294,676	46,091.53	1,774,398	2,319,074
56 St. Lucie	250,000	4,497	516,429	42,474.20	1,635,140	2,401,569
57 Santa Rosa	250,000	1,731	198,785	28,116.87	1,082,423	1,531,208
58 Sarasota	250,000	7,621	875,184	43,229.91	1,664,233	2,789,417
59 Seminole	250,000	7,397	849,460	67,210.47	2,587,419	3,686,879
60 Sumter	250,000	1,246	143,089	8,760.92	337,271	730,360
61 Suwannee	250,000	913	104,848	5,872.00	226,056	580,904
62 Taylor	250,000	689	79,124	2,640.82	101,664	430,788
63 Union	250,000	134	15,388	2,304.94	88,734	354,122
64 Volusia	250,000	10,956	1,258,170	61,015.66	2,348,936	3,857,106
65 Wakulla	250,000	503	57,764	4,997.39	192,386	500,150
66 Walton	250,000	984	113,001	10,551.32	406,197	769,198
67 Washington	250,000	291	33,418	3,454.51	132,989	416,407
69 FAMU Lab School	250,000	0	0	624.48	24,041	274,041
70 FAU - Palm Beach	250,000	0	0	1,309.37	50,407	300,407
71 FAU - St. Lucie	250,000	0	0	1,455.82	56,045	306,045
72 FSU Lab - Broward	250,000	0	0	710.69	27,360	277,360
73 FSU Lab - Leon	250,000	0	0	1,902.87	73,255	323,255
74 UF Lab School	250,000	0	0	1,267.08	48,779	298,779
75 Virtual School ¹	0	0	0	0.00	0	0
State	18,250,000	464,805	53,377,500	2,815,070.38	108,372,500	180,000,000

1. The Florida Virtual School does not receive Safe Schools Funding.

2021-22 FEFP Second Calculation
 Exceptional Student Education Guaranteed Allocation - Page 1

District	2020-21 ESE Guaranteed Allocation	2020-21 FTE Programs 111, 112 & 113	2020-21 Funds Per FTE	2021-22 FTE Programs 111, 112 & 113	Change in FTE	Percentage Change	Basic ESE FTE as a Pct of Total FTE	2020-21 Unweighted FTE All Programs	2021-22 Unweighted FTE All Programs
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-9-	-10-
1 Alachua	10,740,483	6,372.53	1,685.43	7,103.95	731.42	11.48%	22.75%	28,007.37	29,109.46
2 Baker	1,305,176	708.42	1,842.38	730.04	21.62	3.05%	14.77%	4,797.08	4,815.77
3 Bay	8,264,493	4,361.94	1,894.68	4,510.77	148.83	3.41%	17.62%	24,756.04	25,091.19
4 Bradford	1,225,689	724.47	1,691.84	744.38	19.91	2.75%	27.31%	2,653.21	2,720.05
5 Brevard	27,463,164	15,144.74	1,813.38	15,434.24	289.50	1.91%	21.61%	70,086.19	71,292.06
6 Broward	97,484,214	44,354.20	2,197.86	47,322.62	2,968.42	6.69%	17.06%	259,929.93	263,799.56
7 Calhoun	777,555	430.42	1,806.50	433.90	3.48	0.81%	21.32%	2,018.92	2,047.14
8 Charlotte	5,938,206	3,366.14	1,764.10	3,453.69	87.55	2.60%	22.41%	15,018.76	15,414.43
9 Citrus	7,244,577	2,558.04	2,832.08	2,614.57	56.53	2.21%	16.78%	15,243.10	15,360.58
10 Clay	13,761,795	9,518.09	1,445.86	9,970.37	452.28	4.75%	25.19%	37,786.59	38,680.46
11 Collier	22,664,228	7,862.21	2,882.68	7,900.87	38.66	0.49%	17.14%	45,878.89	47,284.98
12 Columbia	3,909,712	1,680.01	2,327.20	1,744.96	64.95	3.87%	17.12%	9,814.54	9,986.50
13 Dade	131,215,090	65,809.45	1,993.86	63,637.50	(2,171.95)	-3.30%	19.65%	334,922.60	340,483.55
14 DeSoto	1,934,956	694.87	2,784.63	694.33	(0.54)	-0.08%	15.12%	4,595.59	4,653.93
15 Dixie	704,302	457.60	1,539.12	494.11	36.51	7.98%	21.83%	2,096.61	2,157.81
16 Duval	48,876,455	24,974.10	1,957.09	25,422.39	448.29	1.80%	19.60%	127,426.23	129,157.79
17 Escambia	14,059,796	7,541.37	1,864.36	7,747.11	205.74	2.73%	19.59%	38,494.33	38,674.49
18 Flagler	6,176,750	2,061.06	2,996.88	2,265.05	203.99	9.90%	16.33%	12,624.98	13,174.84
19 Franklin	513,603	266.51	1,927.14	263.09	(3.42)	-1.28%	22.33%	1,193.66	1,217.95
20 Gadsden	1,577,727	747.03	2,112.00	722.14	(24.89)	-3.33%	16.06%	4,651.42	4,576.34
21 Gilchrist	1,039,932	569.78	1,825.15	593.30	23.52	4.13%	21.35%	2,668.72	2,764.14
22 Glades	542,599	331.31	1,637.74	322.62	(8.69)	-2.62%	19.24%	1,721.63	1,724.49
23 Gulf	437,825	376.16	1,163.93	357.15	(19.01)	-5.05%	20.93%	1,797.04	1,815.00
24 Hamilton	481,051	174.07	2,763.55	173.99	(0.08)	-0.05%	11.40%	1,526.56	1,513.21
25 Hardee	1,833,277	735.63	2,492.12	693.66	(41.97)	-5.71%	14.99%	4,906.53	4,904.02
26 Hendry	3,015,594	1,422.58	2,119.81	1,372.63	(49.95)	-3.51%	11.39%	12,492.87	12,606.13
27 Hernando	9,459,901	3,527.18	2,682.00	4,179.20	652.02	18.49%	15.68%	22,493.06	23,400.38
28 Highlands	4,370,074	2,185.62	1,999.47	2,129.38	(56.24)	-2.57%	18.01%	12,138.41	12,146.98
29 Hillsborough	80,003,230	39,495.40	2,025.63	41,565.20	2,069.80	5.24%	18.31%	215,717.83	220,602.83
30 Holmes	980,446	430.96	2,275.03	429.79	(1.17)	-0.27%	14.90%	2,891.48	3,071.45
31 Indian River	6,033,405	3,031.15	1,990.47	3,059.65	28.50	0.94%	17.73%	17,093.83	17,406.93
32 Jackson	2,343,135	1,058.22	2,214.22	1,040.15	(18.07)	-1.71%	17.98%	5,886.43	5,786.58
33 Jefferson	341,468	119.49	2,857.71	167.32	47.83	40.03%	17.00%	702.77	734.23
34 Lafayette	380,097	250.00	1,520.39	216.41	(33.59)	-13.44%	21.89%	1,141.97	1,150.99
35 Lake	15,395,623	7,275.02	2,116.23	7,469.65	194.63	2.68%	17.13%	42,459.11	43,714.45
36 Lee	35,616,706	13,334.54	2,671.01	14,821.38	1,486.84	11.15%	14.22%	93,800.26	96,432.44
37 Leon	17,031,906	5,855.81	2,908.55	6,064.88	209.07	3.57%	18.14%	32,278.51	32,649.11
38 Levy	1,901,060	1,063.72	1,787.18	1,164.73	101.01	9.50%	19.71%	5,396.09	5,390.38
39 Liberty	497,379	252.20	1,972.16	240.80	(11.40)	-4.52%	20.67%	1,220.06	1,210.64
40 Madison	1,080,645	451.80	2,391.87	433.02	(18.78)	-4.16%	19.00%	2,377.32	2,361.68
41 Manatee	19,645,499	9,101.16	2,158.57	9,315.90	214.74	2.36%	18.64%	48,813.90	49,128.77
42 Marion	14,114,712	6,951.11	2,030.57	7,492.31	541.20	7.79%	16.55%	41,993.77	42,734.01
43 Martin	6,574,274	3,123.60	2,104.71	3,280.88	157.28	5.04%	17.30%	18,057.40	18,571.00
44 Monroe	3,240,080	1,745.46	1,856.29	1,965.37	219.91	12.60%	21.77%	8,016.64	8,450.00
45 Nassau	3,525,660	2,045.20	1,723.87	2,120.02	74.82	3.66%	17.03%	12,007.30	12,271.76
46 Okaloosa	12,369,013	5,281.65	2,341.88	5,925.20	643.55	12.18%	18.25%	28,942.95	32,129.45
47 Okeechobee	2,765,515	1,559.38	1,773.47	1,602.73	43.35	2.78%	25.08%	6,216.97	6,282.46
48 Orange	54,177,344	27,342.31	1,981.45	28,837.48	1,495.17	5.47%	13.61%	200,851.48	204,857.23
49 Osceola	20,907,074	9,954.87	2,100.19	10,331.54	376.67	3.78%	14.39%	69,194.90	71,900.86
50 Palm Beach	68,806,697	37,895.24	1,815.71	39,063.41	1,168.17	3.08%	20.27%	186,915.07	189,513.23
51 Pasco	29,548,530	13,314.06	2,219.35	14,166.13	852.07	6.40%	17.41%	76,470.89	78,748.11
52 Pinellas	43,137,553	19,802.63	2,178.37	19,842.53	39.90	0.20%	20.66%	95,840.01	95,389.61
53 Polk	40,008,876	18,534.17	2,158.65	19,709.27	1,175.10	6.34%	17.53%	105,729.99	109,476.18
54 Putnam	3,449,725	2,413.45	1,429.37	2,446.36	32.91	1.36%	23.63%	10,215.04	10,541.92
55 St. Johns	14,239,447	9,061.54	1,571.42	9,566.53	504.99	5.57%	20.51%	44,189.82	46,091.53
56 St. Lucie	18,013,843	6,033.93	2,985.42	6,127.15	93.22	1.54%	14.65%	41,199.59	42,474.20
57 Santa Rosa	10,079,273	4,472.07	2,253.83	4,616.53	144.46	3.23%	16.59%	26,963.06	28,116.87
58 Sarasota	22,731,349	9,524.27	2,386.68	9,540.84	16.57	0.17%	22.16%	42,972.37	43,229.91
59 Seminole	19,475,940	13,572.26	1,434.98	14,229.77	657.51	4.84%	20.79%	65,294.00	67,210.47
60 Sumter	3,939,735	1,585.47	2,484.90	1,683.06	97.59	6.16%	18.74%	8,461.93	8,760.92
61 Suwannee	1,389,822	1,008.18	1,378.55	1,062.75	54.57	5.41%	17.49%	5,765.21	5,872.00
62 Taylor	1,104,192	548.53	2,013.00	524.38	(24.15)	-4.40%	21.10%	2,599.76	2,640.82
63 Union	673,065	461.46	1,458.56	451.34	(10.12)	-2.19%	20.72%	2,226.93	2,304.94
64 Volusia	22,393,537	12,336.60	1,815.21	12,748.72	412.12	3.34%	20.53%	60,094.61	61,015.66
65 Wakulla	1,869,249	1,024.94	1,823.76	1,049.53	24.59	2.40%	20.72%	4,947.64	4,997.39
66 Walton	3,646,825	1,548.84	2,354.55	1,481.33	(67.51)	-4.36%	15.26%	10,150.19	10,551.32
67 Washington	796,702	727.52	1,095.09	764.02	36.50	5.02%	22.08%	3,295.43	3,454.51
69 FAMU Lab School	49,087	29.35	1,672.47	30.92	1.57	5.35%	4.76%	616.16	624.48
70 FAU - Palm Beach	137,377	71.38	1,924.59	71.00	(0.38)	-0.53%	5.60%	1,275.75	1,309.37
71 FAU - St. Lucie	225,509	151.92	1,484.39	150.58	(1.34)	-0.88%	10.55%	1,440.07	1,455.82
72 FSU Lab - Broward	171,694	150.17	1,143.33	156.25	6.08	4.05%	21.17%	709.38	710.69
73 FSU Lab - Leon	346,318	170.73	2,028.45	179.73	9.00	5.27%	9.45%	1,806.70	1,902.87
74 UF Lab School	462,446	189.48	2,440.61	185.62	(3.86)	-2.04%	15.62%	1,213.24	1,267.08
75 Virtual School	2,665,368	1,432.63	1,860.47	1,527.03	94.40	6.59%	2.52%	56,934.00	53,318.48
State	1,035,304,654	504,739.40	2,055.25	521,951.20	17,211.80	3.41%	18.73%	2,814,128.67	2,868,388.86

2021-22 FEFP Second Calculation
 Exceptional Student Education Guaranteed Allocation - Page 2

District	2020-21		ESE Guaranteed Allocation	Projected Increase (Decrease) Programs 111, 112 & 113	Maximum Workload FTE		Workload FTE	Workload Adjustment	ESE Guaranteed Allocation
	Total FTE Change	Percent Change			Districts > 18.73% Prevalence	Districts < 18.73% Prevalence			
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	1,102.09	3.93%	10,740,483	731.42	250.44	0.00	250.44	514,717	11,255,200
2 Baker	18.69	0.39%	1,305,176	21.62	0.00	193.57	21.62	44,435	1,349,611
3 Bay	335.15	1.35%	8,264,493	148.83	0.00	337.64	148.83	305,883	8,570,376
4 Bradford	66.84	2.52%	1,225,689	19.91	18.26	0.00	18.26	37,529	1,263,218
5 Brevard	1,205.87	1.72%	27,463,164	289.50	260.49	0.00	260.49	535,372	27,998,536
6 Broward	3,869.63	1.49%	97,484,214	2,968.42	0.00	5,055.46	2,968.42	6,100,845	103,585,059
7 Calhoun	28.22	1.40%	777,555	3.48	6.03	0.00	3.48	7,152	784,707
8 Charlotte	395.67	2.63%	5,938,206	87.55	88.53	0.00	87.55	179,937	6,118,143
9 Citrus	117.48	0.77%	7,244,577	56.53	0.00	319.00	56.53	116,183	7,360,760
10 Clay	893.87	2.37%	13,761,795	452.28	225.58	0.00	225.58	463,623	14,225,418
11 Collier	1,406.09	3.06%	22,664,228	38.66	0.00	994.27	38.66	79,456	22,743,684
12 Columbia	171.96	1.75%	3,909,712	64.95	0.00	190.46	64.95	133,488	4,043,200
13 Dade	5,560.95	1.66%	131,215,090	(2,171.95)	1,092.44	0.00	(2,171.95)	(4,330,564)	126,884,526
14 DeSoto	58.34	1.27%	1,934,956	(0.54)	0.00	176.81	(0.54)	(1,504)	1,933,452
15 Dixie	61.20	2.92%	704,302	36.51	13.36	0.00	13.36	27,458	731,760
16 Duval	1,731.56	1.36%	48,876,455	448.29	339.65	0.00	339.65	698,066	49,574,521
17 Escambia	180.16	0.47%	14,059,796	205.74	35.44	0.00	35.44	72,838	14,132,634
18 Flagler	549.86	4.36%	6,176,750	203.99	0.00	406.59	203.99	419,250	6,596,000
19 Franklin	24.29	2.03%	513,603	(3.42)	5.41	0.00	(3.42)	(6,591)	507,012
20 Gadsden	(75.08)	-1.61%	1,577,727	(24.89)	0.00	110.12	(24.89)	(52,568)	1,525,159
21 Gilchrist	95.42	3.58%	1,039,932	23.52	20.40	0.00	20.40	41,927	1,081,859
22 Glades	2.86	0.17%	542,599	(8.69)	0.56	0.00	(8.69)	(14,232)	528,367
23 Gulf	17.96	1.00%	437,825	(19.01)	3.76	0.00	(19.01)	(22,126)	415,699
24 Hamilton	(13.35)	-0.87%	481,051	(0.08)	0.00	109.35	(0.08)	(221)	480,830
25 Hardee	(2.51)	-0.05%	1,833,277	(41.97)	0.00	182.89	(41.97)	(104,594)	1,728,683
26 Hendry	113.26	0.91%	3,015,594	(49.95)	0.00	938.55	(49.95)	(105,885)	2,909,709
27 Hernando	907.32	4.03%	9,459,901	652.02	0.00	855.71	652.02	1,340,064	10,799,965
28 Highlands	8.57	0.07%	4,370,074	(56.24)	0.00	89.51	(56.24)	(112,450)	4,257,624
29 Hillsborough	4,885.00	2.26%	80,003,230	2,069.80	0.00	1,823.51	1,823.51	3,747,769	83,750,999
30 Holmes	179.97	6.22%	980,446	(1.17)	0.00	144.32	(1.17)	(2,662)	977,784
31 Indian River	313.10	1.83%	6,033,405	28.50	0.00	229.17	28.50	58,575	6,091,980
32 Jackson	(99.85)	-1.70%	2,343,135	(18.07)	0.00	25.61	(18.07)	(40,011)	2,303,124
33 Jefferson	31.46	4.48%	341,468	47.83	0.00	18.03	18.03	37,056	378,524
34 Lafayette	9.02	0.79%	380,097	(33.59)	1.98	0.00	(33.59)	(51,070)	329,027
35 Lake	1,255.34	2.96%	15,395,623	194.63	0.00	912.70	194.63	400,013	15,795,636
36 Lee	2,632.18	2.81%	35,616,706	1,486.84	0.00	4,727.26	1,486.84	3,055,828	38,672,534
37 Leon	370.60	1.15%	17,031,906	209.07	0.00	259.37	209.07	429,691	17,461,597
38 Levy	(5.71)	-0.11%	1,901,060	101.01	0.00	0.00	0.00	0	1,901,060
39 Liberty	(9.42)	-0.77%	497,379	(11.40)	0.00	0.00	(11.40)	(22,483)	474,896
40 Madison	(15.64)	-0.66%	1,080,645	(18.78)	0.00	0.00	(18.78)	(44,919)	1,035,726
41 Manatee	314.87	0.65%	19,645,499	214.74	0.00	100.66	100.66	206,881	19,852,380
42 Marion	740.24	1.76%	14,114,712	541.20	0.00	1,052.97	541.20	1,112,301	15,227,013
43 Martin	513.60	2.84%	6,574,274	157.28	0.00	354.75	157.28	323,250	6,897,524
44 Monroe	433.36	5.41%	3,240,080	219.91	94.43	0.00	94.43	194,077	3,434,157
45 Nassau	264.46	2.20%	3,525,660	74.82	0.00	253.30	74.82	153,774	3,679,434
46 Okaloosa	3,186.50	11.01%	12,369,013	643.55	0.00	736.20	643.55	1,322,656	13,691,669
47 Okeechobee	65.49	1.05%	2,765,515	43.35	16.37	0.00	16.37	33,644	2,799,159
48 Orange	4,005.75	1.99%	54,177,344	1,495.17	0.00	11,027.45	1,495.17	3,072,948	57,250,292
49 Osceola	2,705.96	3.91%	20,907,074	376.67	0.00	3,512.16	376.67	774,151	21,681,225
50 Palm Beach	2,598.16	1.39%	68,806,697	1,168.17	526.74	0.00	526.74	1,082,582	69,889,279
51 Pasco	2,277.22	2.98%	29,548,530	852.07	0.00	1,435.46	852.07	1,751,217	31,299,747
52 Pinellas	(450.40)	-0.47%	43,137,553	39.90	0.00	0.00	0.00	0	43,137,553
53 Polk	3,746.19	3.54%	40,008,876	1,175.10	0.00	1,970.72	1,175.10	2,415,124	42,424,000
54 Putnam	326.88	3.20%	3,449,725	32.91	77.23	0.00	32.91	67,638	3,517,363
55 St. Johns	1,901.71	4.30%	14,239,447	504.99	389.65	0.00	389.65	800,828	15,040,275
56 St. Lucie	1,274.61	3.09%	18,013,843	93.22	0.00	1,921.49	93.22	191,590	18,205,433
57 Santa Rosa	1,153.81	4.28%	10,079,273	144.46	0.00	794.22	144.46	296,901	10,376,174
58 Sarasota	257.54	0.60%	22,731,349	16.57	57.15	0.00	16.57	34,055	22,765,404
59 Seminole	1,916.47	2.94%	19,475,940	657.51	399.02	0.00	399.02	820,086	20,296,026
60 Sumter	298.99	3.53%	3,939,735	97.59	55.97	0.00	55.97	115,032	4,054,767
61 Suwannee	106.79	1.85%	1,389,822	54.57	0.00	91.65	54.57	112,155	1,501,977
62 Taylor	41.06	1.58%	1,104,192	(24.15)	8.67	0.00	(24.15)	(48,614)	1,055,578
63 Union	78.01	3.50%	673,065	(10.12)	16.15	0.00	(10.12)	(14,761)	658,304
64 Volusia	921.05	1.53%	22,393,537	412.12	188.75	0.00	188.75	387,928	22,781,465
65 Wakulla	49.75	1.01%	1,869,249	24.59	10.35	0.00	10.35	21,272	1,890,521
66 Walton	401.13	3.95%	3,646,825	(67.51)	0.00	427.42	(67.51)	(158,956)	3,487,869
67 Washington	159.08	4.83%	796,702	36.50	35.14	0.00	35.14	72,221	868,923
69 FAMU Lab School	8.32	1.35%	49,087	1.57	0.00	87.62	1.57	3,227	52,314
70 FAU - Palm Beach	33.62	2.64%	137,377	(0.38)	0.00	173.87	(0.38)	(731)	136,646
71 FAU - St. Lucie	15.75	1.09%	225,509	(1.34)	0.00	120.76	(1.34)	(1,989)	223,520
72 FSU Lab - Broward	1.31	0.18%	171,694	6.08	0.27	0.00	0.27	555	172,249
73 FSU Lab - Leon	96.17	5.32%	346,318	9.00	0.00	185.68	9.00	18,497	364,815
74 UF Lab School	53.84	4.44%	462,446	(3.86)	0.00	47.84	(3.86)	(9,421)	453,025
75 Virtual School	(3,615.52)	-6.35%	2,665,368	94.40	0.00	8,553.92	94.40	194,016	2,859,384
State	54,260.19		1,035,304,654	17,211.80	4,238.22	50,948.04	14,183.05	29,279,409	1,064,584,063

2021-22 FEFP Second Calculation
Supplemental Academic Instruction (SAI)

District	2020-21 SAI Allocation	2020-21 Unweighted FTE	2020-21 Funds Per FTE	2021-22 Unweighted FTE	Change in FTE	Workload Adjustment	Supplemental Academic Instruction Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	7,972,428	28,007.37	284.65	29,109.46	1,102.09	279,799	8,252,227
2 Baker	1,756,741	4,797.08	366.21	4,815.77	18.69	4,745	1,761,486
3 Bay	7,038,671	24,756.04	284.32	25,091.19	335.15	85,088	7,123,759
4 Bradford	839,159	2,653.21	316.28	2,720.05	66.84	16,969	856,128
5 Brevard	19,258,650	70,086.19	274.79	71,292.06	1,205.87	306,146	19,564,796
6 Broward	57,546,725	259,929.93	221.39	263,799.56	3,869.63	982,422	58,529,147
7 Calhoun	455,434	2,018.92	225.58	2,047.14	28.22	7,164	462,598
8 Charlotte	3,334,674	15,018.76	222.03	15,414.43	395.67	100,453	3,435,127
9 Citrus	3,344,565	15,243.10	219.42	15,360.58	117.48	29,826	3,374,391
10 Clay	9,877,352	37,786.59	261.40	38,680.46	893.87	226,936	10,104,288
11 Collier	10,502,818	45,878.89	228.92	47,284.98	1,406.09	356,978	10,859,796
12 Columbia	3,748,508	9,814.54	381.93	9,986.50	171.96	43,657	3,792,165
13 Dade	112,430,803	334,922.60	335.69	340,483.55	5,560.95	1,411,814	113,842,617
14 DeSoto	1,808,067	4,595.59	393.44	4,653.93	58.34	14,811	1,822,878
15 Dixie	463,926	2,096.61	221.27	2,157.81	61.20	15,537	479,463
16 Duval	32,047,308	127,426.23	251.50	129,157.79	1,731.56	439,608	32,486,916
17 Escambia	10,301,451	38,494.33	267.61	38,674.49	180.16	45,739	10,347,190
18 Flagler	2,726,475	12,624.98	215.96	13,174.84	549.86	139,598	2,866,073
19 Franklin	263,877	1,193.66	221.07	1,217.95	24.29	6,167	270,044
20 Gadsden	1,342,130	4,651.42	288.54	4,576.34	(75.08)	(21,664)	1,320,466
21 Gilchrist	593,384	2,668.72	222.35	2,764.14	95.42	24,225	617,609
22 Glades	424,632	1,721.63	246.65	1,724.49	2.86	726	425,358
23 Gulf	362,555	1,797.04	201.75	1,815.00	17.96	4,560	367,115
24 Hamilton	329,056	1,526.56	215.55	1,513.21	(13.35)	(2,878)	326,178
25 Hardee	1,081,963	4,906.53	220.51	4,904.02	(2.51)	(553)	1,081,410
26 Hendry	3,208,250	12,492.87	256.81	12,606.13	113.26	28,754	3,237,004
27 Hernando	5,371,136	22,493.06	238.79	23,400.38	907.32	230,350	5,601,486
28 Highlands	2,433,629	12,138.41	200.49	12,146.98	8.57	2,176	2,435,805
29 Hillsborough	50,432,631	215,717.83	233.79	220,602.83	4,885.00	1,240,204	51,672,835
30 Holmes	629,489	2,891.48	217.70	3,071.45	179.97	45,691	675,180
31 Indian River	3,776,911	17,093.83	220.95	17,406.93	313.10	79,490	3,856,401
32 Jackson	1,184,140	5,886.43	201.16	5,786.58	(99.85)	(20,086)	1,164,054
33 Jefferson	293,964	702.77	418.29	734.23	31.46	7,987	301,951
34 Lafayette	198,350	1,141.97	173.69	1,150.99	9.02	2,290	200,640
35 Lake	9,832,147	42,459.11	231.57	43,714.45	1,255.34	318,706	10,150,853
36 Lee	22,419,912	93,800.26	239.02	96,432.44	2,632.18	668,258	23,088,170
37 Leon	9,333,110	32,278.51	289.14	32,649.11	370.60	94,088	9,427,198
38 Levy	1,249,151	5,396.09	231.49	5,390.38	(5.71)	(1,322)	1,247,829
39 Liberty	253,792	1,220.06	208.02	1,210.64	(9.42)	(1,960)	251,832
40 Madison	643,243	2,377.32	270.57	2,361.68	(15.64)	(4,232)	639,011
41 Manatee	12,303,582	48,813.90	252.05	49,128.77	314.87	79,939	12,383,521
42 Marion	12,752,483	41,993.77	303.68	42,734.01	740.24	187,932	12,940,415
43 Martin	3,955,383	18,057.40	219.04	18,571.00	513.60	130,393	4,085,776
44 Monroe	1,753,104	8,016.64	218.68	8,450.00	433.36	110,021	1,863,125
45 Nassau	2,654,246	12,007.30	221.05	12,271.76	264.46	67,141	2,721,387
46 Okaloosa	8,058,653	28,942.95	278.43	32,129.45	3,186.50	808,989	8,867,642
47 Okeechobee	1,999,032	6,216.97	321.54	6,282.46	65.49	16,627	2,015,659
48 Orange	47,265,403	200,851.48	235.33	204,857.23	4,005.75	1,016,980	48,282,383
49 Osceola	15,181,819	69,194.90	219.41	71,900.86	2,705.96	686,989	15,868,808
50 Palm Beach	41,802,377	186,915.07	223.64	189,513.23	2,598.16	659,621	42,461,998
51 Pasco	20,605,558	76,470.89	269.46	78,748.11	2,277.22	578,141	21,183,699
52 Pinellas	23,003,128	95,840.01	240.02	95,389.61	(450.40)	(108,105)	22,895,023
53 Polk	27,197,575	105,729.99	257.24	109,476.18	3,746.19	951,083	28,148,658
54 Putnam	3,005,772	10,215.04	294.25	10,541.92	326.88	82,988	3,088,760
55 St. Johns	8,819,738	44,189.82	199.59	46,091.53	1,901.71	482,806	9,302,544
56 St. Lucie	10,249,952	41,199.59	248.79	42,474.20	1,274.61	323,598	10,573,550
57 Santa Rosa	7,754,170	26,963.06	287.58	28,116.87	1,153.81	292,929	8,047,099
58 Sarasota	8,770,234	42,972.37	204.09	43,229.91	257.54	65,384	8,835,618
59 Seminole	15,667,424	65,294.00	239.95	67,210.47	1,916.47	486,553	16,153,977
60 Sumter	1,719,523	8,461.93	203.21	8,760.92	298.99	75,908	1,795,431
61 Suwannee	1,210,659	5,765.21	209.99	5,872.00	106.79	27,112	1,237,771
62 Taylor	570,565	2,599.76	219.47	2,640.82	41.06	10,424	580,989
63 Union	496,347	2,226.93	222.88	2,304.94	78.01	19,805	516,152
64 Volusia	16,304,532	60,094.61	271.31	61,015.66	921.05	233,836	16,538,368
65 Wakulla	922,734	4,947.64	186.50	4,997.39	49.75	12,631	935,365
66 Walton	2,055,122	10,150.19	202.47	10,551.32	401.13	101,839	2,156,961
67 Washington	947,112	3,295.43	287.40	3,454.51	159.08	40,387	987,499
69 FAMU Lab School	330,377	616.16	536.19	624.48	8.32	2,112	332,489
70 FAU - Palm Beach	331,503	1,275.75	259.85	1,309.37	33.62	8,535	340,038
71 FAU - St. Lucie	426,827	1,440.07	296.39	1,455.82	15.75	3,999	430,826
72 FSU Lab - Broward	147,937	709.38	208.54	710.69	1.31	333	148,270
73 FSU Lab - Leon	311,812	1,806.70	172.59	1,902.87	96.17	24,416	336,228
74 UF Lab School	315,458	1,213.24	260.01	1,267.08	53.84	13,669	329,127
75 Virtual School	0	0.00	0.00	0.00	0.00	0	0
State	700,001,348	2,757,194.67	253.88	2,815,070.38	57,875.71	14,703,282	714,704,630

2021-22 FEFP Second Calculation
Instructional Materials Allocation - Page 1

District	2020-21	2021-22	FTE	FTE	Prorated Maintenance Allocation
	Unweighted FTE	Unweighted FTE	Growth	Growth x \$317.36	
	-1-	-2-	-3-	-4-	-5-
1 Alachua	28,007.37	29,109.46	1,102.09	349,759	2,075,129
2 Baker	4,797.08	4,815.77	18.69	5,931	355,426
3 Bay	24,756.04	25,091.19	335.15	106,363	1,834,231
4 Bradford	2,653.21	2,720.05	66.84	21,212	196,582
5 Brevard	70,086.19	71,292.06	1,205.87	382,695	5,192,843
6 Broward	259,929.93	263,799.56	3,869.63	1,228,066	19,258,791
7 Calhoun	2,018.92	2,047.14	28.22	8,956	149,586
8 Charlotte	15,018.76	15,414.43	395.67	125,570	1,112,774
9 Citrus	15,243.10	15,360.58	117.48	37,283	1,129,395
10 Clay	37,786.59	38,680.46	893.87	283,679	2,799,693
11 Collier	45,878.89	47,284.98	1,406.09	446,237	3,399,270
12 Columbia	9,814.54	9,986.50	171.96	54,573	727,181
13 Dade	334,922.60	340,483.55	5,560.95	1,764,823	24,815,166
14 DeSoto	4,595.59	4,653.93	58.34	18,515	340,498
15 Dixie	2,096.61	2,157.81	61.20	19,422	155,343
16 Duval	127,426.23	129,157.79	1,731.56	549,528	9,441,295
17 Escambia	38,494.33	38,674.49	180.16	57,176	2,852,131
18 Flagler	12,624.98	13,174.84	549.86	174,504	935,413
19 Franklin	1,193.66	1,217.95	24.29	7,709	88,441
20 Gadsden	4,651.42	4,576.34	0.00	0	344,634
21 Gilchrist	2,668.72	2,764.14	95.42	30,282	197,731
22 Glades	1,721.63	1,724.49	2.86	908	127,559
23 Gulf	1,797.04	1,815.00	17.96	5,700	133,147
24 Hamilton	1,526.56	1,513.21	0.00	0	113,106
25 Hardee	4,906.53	4,904.02	0.00	0	363,536
26 Hendry	12,492.87	12,606.13	113.26	35,944	925,625
27 Hernando	22,493.06	23,400.38	907.32	287,947	1,666,561
28 Highlands	12,138.41	12,146.98	8.57	2,720	899,362
29 Hillsborough	215,717.83	220,602.83	4,885.00	1,550,304	15,983,017
30 Holmes	2,891.48	3,071.45	179.97	57,115	214,236
31 Indian River	17,093.83	17,406.93	313.10	99,365	1,266,520
32 Jackson	5,886.43	5,786.58	0.00	0	436,139
33 Jefferson	702.77	734.23	31.46	9,984	52,070
34 Lafayette	1,141.97	1,150.99	9.02	2,863	84,611
35 Lake	42,459.11	43,714.45	1,255.34	398,395	3,145,891
36 Lee	93,800.26	96,432.44	2,632.18	835,349	6,949,871
37 Leon	32,278.51	32,649.11	370.60	117,614	2,391,587
38 Levy	5,396.09	5,390.38	0.00	0	399,808
39 Liberty	1,220.06	1,210.64	0.00	0	90,397
40 Madison	2,377.32	2,361.68	0.00	0	176,141
41 Manatee	48,813.90	49,128.77	314.87	99,927	3,616,731
42 Marion	41,993.77	42,734.01	740.24	234,923	3,111,413
43 Martin	18,057.40	18,571.00	513.60	162,996	1,337,913
44 Monroe	8,016.64	8,450.00	433.36	137,531	593,971
45 Nassau	12,007.30	12,271.76	264.46	83,929	889,648
46 Okaloosa	28,942.95	32,129.45	3,186.50	1,011,268	2,144,448
47 Okeechobee	6,216.97	6,282.46	65.49	20,784	460,629
48 Orange	200,851.48	204,857.23	4,005.75	1,271,265	14,881,536
49 Osceola	69,194.90	71,900.86	2,705.96	858,763	5,126,805
50 Palm Beach	186,915.07	189,513.23	2,598.16	824,552	13,848,956
51 Pasco	76,470.89	78,748.11	2,277.22	722,699	5,665,900
52 Pinellas	95,840.01	95,389.61	0.00	0	7,101,001
53 Polk	105,729.99	109,476.18	3,746.19	1,188,891	7,833,772
54 Putnam	10,215.04	10,541.92	326.88	103,739	756,855
55 St. Johns	44,189.82	46,091.53	1,901.71	603,527	3,274,123
56 St. Lucie	41,199.59	42,474.20	1,274.61	404,510	3,052,570
57 Santa Rosa	26,963.06	28,116.87	1,153.81	366,173	1,997,754
58 Sarasota	42,972.37	43,229.91	257.54	81,733	3,183,919
59 Seminole	65,294.00	67,210.47	1,916.47	608,211	4,837,779
60 Sumter	8,461.93	8,760.92	298.99	94,887	626,963
61 Suwannee	5,765.21	5,872.00	106.79	33,891	427,157
62 Taylor	2,599.76	2,640.82	41.06	13,031	192,622
63 Union	2,226.93	2,304.94	78.01	24,757	164,998
64 Volusia	60,094.61	61,015.66	921.05	292,304	4,452,544
65 Wakulla	4,947.64	4,997.39	49.75	15,789	366,582
66 Walton	10,150.19	10,551.32	401.13	127,303	752,050
67 Washington	3,295.43	3,454.51	159.08	50,486	244,166
69 FAMU Lab School	616.16	624.48	8.32	2,640	45,653
70 FAU - Palm Beach	1,275.75	1,309.37	33.62	10,670	94,523
71 FAU - St. Lucie	1,440.07	1,455.82	15.75	4,998	106,698
72 FSU Lab - Broward	709.38	710.69	1.31	416	52,560
73 FSU Lab - Leon	1,806.70	1,902.87	96.17	30,521	133,863
74 UF Lab School	1,213.24	1,267.08	53.84	17,087	89,892
75 Virtual School	56,934.00	53,318.48	0.00	0	4,218,368
State	2,814,128.67	2,868,388.86	58,547.67	18,580,692	208,505,099

2021-22 FEFP Second Calculation
Instructional Materials Allocation - Page 2

District	Dual Enrollment FTE	Dual Enrollment Allocation	ESE FTE	ESE Apps Allocation	Total Instructional Materials Allocation	Library Media Materials Allocation	Science Lab Materials Allocation	Net Growth & Maintenance
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	380.34	132,695	4,206.88	31,828	2,589,411	139,191	38,045	2,412,175
2 Baker	37.20	12,979	711.56	5,383	379,719	20,411	5,579	353,729
3 Bay	248.70	86,768	4,870.37	36,848	2,064,210	110,959	30,329	1,922,922
4 Bradford	20.10	7,013	709.60	5,369	230,176	12,373	3,382	214,421
5 Brevard	1,580.30	551,343	13,047.50	98,713	6,225,594	334,649	91,471	5,799,474
6 Broward	2,677.09	933,997	41,135.32	311,216	21,732,070	1,168,181	319,303	20,244,586
7 Calhoun	33.67	11,747	447.26	3,384	173,673	9,336	2,552	161,785
8 Charlotte	380.28	132,674	3,247.40	24,569	1,395,587	75,018	20,505	1,300,064
9 Citrus	171.80	59,938	2,212.34	16,738	1,243,354	66,835	18,268	1,158,251
10 Clay	506.03	176,546	8,431.32	63,788	3,323,706	178,662	48,834	3,096,210
11 Collier	740.37	258,304	6,895.42	52,168	4,155,979	223,400	61,063	3,871,516
12 Columbia	108.32	37,791	1,727.73	13,071	832,616	44,756	12,233	775,627
13 Dade	2,592.73	904,565	40,118.82	303,525	27,788,079	1,493,715	408,282	25,886,082
14 DeSoto	76.30	26,620	669.91	5,068	390,701	21,002	5,740	363,959
15 Dixie	28.14	9,818	498.85	3,774	188,357	10,125	2,768	175,464
16 Duval	945.18	329,759	22,213.71	168,061	10,488,643	563,804	154,107	9,770,732
17 Escambia	264.77	92,374	6,357.80	48,101	3,049,782	163,937	44,810	2,841,035
18 Flagler	341.00	118,970	2,187.98	16,554	1,245,441	66,947	18,299	1,160,195
19 Franklin	5.48	1,912	261.05	1,975	100,037	5,377	1,470	93,190
20 Gadsden	22.38	7,808	763.40	5,776	358,218	19,256	5,263	333,699
21 Gilchrist	47.61	16,610	568.56	4,302	248,925	13,381	3,657	231,887
22 Glades	27.14	9,469	322.83	2,442	140,378	7,546	2,063	130,769
23 Gulf	10.55	3,681	370.27	2,801	145,329	7,812	2,135	135,382
24 Hamilton	13.44	4,689	177.94	1,346	119,141	6,404	1,751	110,986
25 Hardee	71.75	25,032	651.21	4,927	393,495	21,152	5,782	366,561
26 Hendry	157.60	54,984	1,308.87	9,902	1,026,455	55,176	15,081	956,198
27 Hernando	223.55	77,993	3,941.82	29,822	2,062,323	110,858	30,301	1,921,164
28 Highlands	187.81	65,524	1,891.29	14,309	981,915	52,782	14,427	914,706
29 Hillsborough	1,400.26	488,530	34,029.48	257,455	18,279,306	982,582	268,572	17,028,152
30 Holmes	40.91	14,273	426.94	3,230	288,854	15,527	4,244	269,083
31 Indian River	195.76	68,298	2,814.35	21,292	1,455,475	78,237	21,385	1,355,853
32 Jackson	88.59	30,908	1,044.91	7,905	474,952	25,530	6,978	442,444
33 Jefferson	2.20	768	165.50	1,252	64,074	3,444	941	59,689
34 Lafayette	42.76	14,918	196.99	1,490	103,882	5,584	1,526	96,772
35 Lake	596.72	208,187	7,512.80	56,839	3,809,312	204,765	55,969	3,548,578
36 Lee	874.72	305,177	12,148.75	91,913	8,182,310	439,830	120,220	7,622,260
37 Leon	215.15	75,063	5,382.56	40,723	2,624,987	141,103	38,568	2,445,316
38 Levy	69.50	24,248	1,003.01	7,588	431,644	23,202	6,342	402,100
39 Liberty	15.54	5,422	267.82	2,026	97,845	5,260	1,438	91,147
40 Madison	33.75	11,775	404.04	3,057	190,973	10,265	2,806	177,902
41 Manatee	456.99	159,437	8,190.30	61,965	3,938,060	211,686	57,861	3,668,513
42 Marion	372.69	130,026	6,815.61	51,565	3,527,927	189,639	51,835	3,286,453
43 Martin	560.98	195,718	2,915.76	22,060	1,718,687	92,386	25,252	1,601,049
44 Monroe	63.71	22,227	1,740.33	13,167	766,896	41,224	11,268	714,404
45 Nassau	165.14	57,615	1,997.86	15,115	1,046,307	56,243	15,373	974,691
46 Okaloosa	275.55	96,135	5,664.03	42,852	3,294,703	177,103	48,408	3,069,192
47 Okeechobee	66.31	23,135	1,467.50	11,103	515,651	27,718	7,576	480,357
48 Orange	2,795.18	975,196	23,657.51	178,985	17,306,982	930,316	254,286	16,122,380
49 Osceola	1,006.78	351,250	9,398.28	71,104	6,407,922	344,450	94,150	5,969,322
50 Palm Beach	788.43	275,071	31,237.90	236,335	15,184,914	816,247	223,107	14,145,560
51 Pasco	865.58	301,988	12,984.21	98,234	6,788,821	364,925	99,746	6,324,150
52 Pinellas	1,311.37	457,517	14,251.86	107,825	7,666,343	412,095	112,639	7,141,609
53 Polk	1,590.92	555,048	16,445.33	124,420	9,702,131	521,526	142,551	9,038,054
54 Putnam	97.88	34,149	2,255.24	17,062	911,805	49,013	13,397	849,395
55 St. Johns	353.83	123,446	7,643.48	57,828	4,058,924	218,183	59,637	3,781,104
56 St. Lucie	684.94	238,965	5,647.73	42,729	3,738,774	200,973	54,933	3,482,868
57 Santa Rosa	532.03	185,617	4,144.19	31,354	2,580,898	138,733	37,920	2,404,245
58 Sarasota	802.19	279,872	7,292.49	55,173	3,600,697	193,551	52,904	3,354,242
59 Seminole	467.74	163,187	10,470.85	79,219	5,688,396	305,773	83,578	5,299,045
60 Sumter	90.60	31,609	1,474.43	11,155	764,614	41,101	11,234	712,279
61 Suwannee	79.47	27,726	985.57	7,457	496,231	26,674	7,291	462,266
62 Taylor	28.93	10,093	515.31	3,899	219,645	11,807	3,227	204,611
63 Union	31.10	10,850	415.70	3,145	203,750	10,952	2,994	189,804
64 Volusia	761.69	265,742	12,605.05	95,366	5,105,956	274,464	75,020	4,756,472
65 Wakulla	107.22	37,407	1,051.13	7,953	427,731	22,992	6,285	398,454
66 Walton	287.04	100,144	1,366.96	10,342	989,839	53,208	14,543	922,088
67 Washington	73.39	25,605	769.98	5,825	326,082	17,528	4,791	303,763
69 FAMU Lab School	7.72	2,693	25.17	190	51,176	2,751	752	47,673
70 FAU - Palm Beach	564.47	196,935	71.00	537	302,665	16,269	4,447	281,949
71 FAU - St. Lucie	0.00	0	152.64	1,155	112,851	6,066	1,658	105,127
72 FSU Lab - Broward	0.01	3	91.30	691	53,670	2,885	789	49,996
73 FSU Lab - Leon	58.09	20,267	118.86	899	185,550	9,974	2,726	172,850
74 UF Lab School	34.74	12,120	102.60	776	119,875	6,444	1,761	111,670
75 Virtual School	82.45	28,766	960.96	7,270	4,254,404	0	0	4,254,404
State	30,940.65	10,794,729	430,271.28	3,255,285	241,135,805	12,733,273	3,480,428	224,922,104

2021-22 FEFP Second Calculation
 Student Transportation Allocation¹

District	Adjusted ESE Allocation Factor	ESE Transportation Allocation	Adjusted Base Allocation Factor	Base Transportation Allocation	Total Transportation Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	629.33	562,621	7,454.30	3,358,933	3,921,554
2 Baker	138.50	123,819	2,808.47	1,265,506	1,389,325
3 Bay	759.34	678,850	6,466.73	2,913,930	3,592,780
4 Bradford	102.40	91,546	1,278.62	576,150	667,696
5 Brevard	1,512.30	1,351,996	22,294.23	10,045,855	11,397,851
6 Broward	3,411.86	3,050,203	68,783.51	30,994,080	34,044,283
7 Calhoun	51.08	45,666	870.83	392,399	438,065
8 Charlotte	993.49	888,180	5,494.64	2,475,903	3,364,083
9 Citrus	271.26	242,506	8,197.15	3,693,663	3,936,169
10 Clay	1,820.11	1,627,178	13,387.73	6,032,556	7,659,734
11 Collier	931.13	832,430	15,149.98	6,826,632	7,659,062
12 Columbia	363.20	324,701	4,100.08	1,847,510	2,172,211
13 Dade	3,460.27	3,093,481	35,854.83	16,156,306	19,249,787
14 DeSoto	202.58	181,107	1,476.40	665,271	846,378
15 Dixie	29.61	26,471	1,118.73	504,103	530,574
16 Duval	4,915.78	4,394,707	35,564.42	16,025,447	20,420,154
17 Escambia	1,422.26	1,271,500	16,140.36	7,272,900	8,544,400
18 Flagler	370.30	331,048	5,179.79	2,334,031	2,665,079
19 Franklin	59.34	53,050	636.50	286,809	339,859
20 Gadsden	294.14	262,961	2,690.88	1,212,520	1,475,481
21 Gilchrist	17.85	15,958	1,076.54	485,093	501,051
22 Glades	1.71	1,529	612.00	275,769	277,298
23 Gulf	40.71	36,395	644.50	290,414	326,809
24 Hamilton	21.64	19,346	1,005.63	453,140	472,486
25 Hardee	100.49	89,838	2,363.06	1,064,803	1,154,641
26 Hendry	209.58	187,365	3,063.99	1,380,644	1,568,009
27 Hernando	195.72	174,974	11,513.85	5,188,179	5,363,153
28 Highlands	562.73	503,081	4,839.22	2,180,569	2,683,650
29 Hillsborough	5,778.51	5,165,988	62,606.36	28,210,635	33,376,623
30 Holmes	6.84	6,115	1,575.22	709,799	715,914
31 Indian River	440.75	394,031	5,579.10	2,513,961	2,907,992
32 Jackson	323.39	289,111	2,673.39	1,204,638	1,493,749
33 Jefferson	14.91	13,330	554.58	249,896	263,226
34 Lafayette	0.00	0	455.82	205,394	205,394
35 Lake	1,832.36	1,638,130	16,556.01	7,460,193	9,098,323
36 Lee	3,650.35	3,263,413	48,242.70	21,738,322	25,001,735
37 Leon	381.80	341,329	9,340.86	4,209,023	4,550,352
38 Levy	196.75	175,895	2,650.86	1,194,486	1,370,381
39 Liberty	47.02	42,036	461.74	208,062	250,098
40 Madison	44.01	39,345	1,112.93	501,490	540,835
41 Manatee	683.69	611,219	14,795.24	6,666,785	7,278,004
42 Marion	2,266.98	2,026,680	19,212.47	8,657,203	10,683,883
43 Martin	266.16	237,947	5,866.14	2,643,302	2,881,249
44 Monroe	191.55	171,246	2,010.34	905,866	1,077,112
45 Nassau	402.36	359,710	6,392.15	2,880,324	3,240,034
46 Okaloosa	1,431.43	1,279,698	12,359.01	5,569,011	6,848,709
47 Okeechobee	200.14	178,925	3,136.84	1,413,471	1,592,396
48 Orange	3,284.15	2,936,030	62,512.62	28,168,396	31,104,426
49 Osceola	2,381.62	2,129,168	22,933.69	10,333,997	12,463,165
50 Palm Beach	6,719.25	6,007,010	51,896.46	23,384,718	29,391,728
51 Pasco	2,805.92	2,508,492	34,148.09	15,387,244	17,895,736
52 Pinellas	3,082.10	2,755,397	23,950.70	10,792,266	13,547,663
53 Polk	3,992.39	3,569,197	46,962.16	21,161,306	24,730,503
54 Putnam	384.94	344,136	4,886.92	2,202,062	2,546,198
55 St. Johns	1,137.11	1,016,576	20,780.13	9,363,596	10,380,172
56 St. Lucie	1,815.04	1,622,646	19,796.36	8,920,306	10,542,952
57 Santa Rosa	1,099.75	983,177	13,836.66	6,234,845	7,218,022
58 Sarasota	965.67	863,309	13,820.38	6,227,509	7,090,818
59 Seminole	465.58	416,229	24,814.07	11,181,303	11,597,532
60 Sumter	190.15	169,994	2,379.15	1,072,053	1,242,047
61 Suwannee	155.78	139,267	2,758.53	1,243,003	1,382,270
62 Taylor	100.22	89,597	1,432.19	645,350	734,947
63 Union	17.63	15,761	1,052.90	474,440	490,201
64 Volusia	1,259.46	1,125,957	21,991.90	9,909,624	11,035,581
65 Wakulla	245.55	219,522	3,297.09	1,485,680	1,705,202
66 Walton	347.27	310,459	5,061.99	2,280,950	2,591,409
67 Washington	87.87	78,556	1,853.57	835,225	913,781
69 FAMU Lab School	0.00	0	0.00	0	0
70 FAU - Palm Beach	0.00	0	0.00	0	0
71 FAU - St. Lucie	0.00	0	0.00	0	0
72 FSU Lab - Broward	0.00	0	0.00	0	0
73 FSU Lab - Leon	0.00	0	0.00	0	0
74 UF Lab School	0.00	0	0.00	0	0
75 Virtual School	0.00	0	0.00	0	0
State	71,585.16	63,997,135	875,814.29	394,644,849	458,641,984

2021-22 FEFP Second Calculation
 Teachers Classroom Supply Assistance Program

District	2021-22 Appropriated Unweighted FTE	Teachers Classroom Supply Assistance
	-1-	-2-
1 Alachua	29,109.46	559,874
2 Baker	4,815.77	92,624
3 Bay	25,091.19	482,589
4 Bradford	2,720.05	52,316
5 Brevard	71,292.06	1,371,189
6 Broward	263,799.56	5,073,762
7 Calhoun	2,047.14	39,373
8 Charlotte	15,414.43	296,472
9 Citrus	15,360.58	295,436
10 Clay	38,680.46	743,957
11 Collier	47,284.98	909,451
12 Columbia	9,986.50	192,074
13 Dade	340,483.55	6,548,656
14 DeSoto	4,653.93	89,511
15 Dixie	2,157.81	41,502
16 Duval	129,157.79	2,484,143
17 Escambia	38,674.49	743,842
18 Flagler	13,174.84	253,397
19 Franklin	1,217.95	23,425
20 Gadsden	4,576.34	88,019
21 Gilchrist	2,764.14	53,164
22 Glades	1,724.49	33,168
23 Gulf	1,815.00	34,909
24 Hamilton	1,513.21	29,104
25 Hardee	4,904.02	94,321
26 Hendry	12,606.13	242,459
27 Hernando	23,400.38	450,069
28 Highlands	12,146.98	233,628
29 Hillsborough	220,602.83	4,242,942
30 Holmes	3,071.45	59,074
31 Indian River	17,406.93	334,794
32 Jackson	5,786.58	111,296
33 Jefferson	734.23	14,122
34 Lafayette	1,150.99	22,137
35 Lake	43,714.45	840,777
36 Lee	96,432.44	1,854,724
37 Leon	32,649.11	627,953
38 Levy	5,390.38	103,675
39 Liberty	1,210.64	23,285
40 Madison	2,361.68	45,423
41 Manatee	49,128.77	944,913
42 Marion	42,734.01	821,920
43 Martin	18,571.00	357,183
44 Monroe	8,450.00	162,522
45 Nassau	12,271.76	236,028
46 Okaloosa	32,129.45	617,959
47 Okeechobee	6,282.46	120,833
48 Orange	204,857.23	3,940,101
49 Osceola	71,900.86	1,382,898
50 Palm Beach	189,513.23	3,644,984
51 Pasco	78,748.11	1,514,594
52 Pinellas	95,389.61	1,834,667
53 Polk	109,476.18	2,105,599
54 Putnam	10,541.92	202,757
55 St. Johns	46,091.53	886,497
56 St. Lucie	42,474.20	816,923
57 Santa Rosa	28,116.87	540,783
58 Sarasota	43,229.91	831,458
59 Seminole	67,210.47	1,292,686
60 Sumter	8,760.92	168,502
61 Suwannee	5,872.00	112,939
62 Taylor	2,640.82	50,792
63 Union	2,304.94	44,332
64 Volusia	61,015.66	1,173,539
65 Wakulla	4,997.39	96,117
66 Walton	10,551.32	202,938
67 Washington	3,454.51	66,442
69 FAMU Lab School	624.48	12,011
70 FAU - Palm Beach	1,309.37	25,184
71 FAU - St. Lucie	1,455.82	28,000
72 FSU Lab - Broward	710.69	13,669
73 FSU Lab - Leon	1,902.87	36,599
74 UF Lab School	1,267.08	24,370
75 Virtual School	0.00	0

State 2,815,070.38 54,143,375

2021-22 FEFP Second Calculation
 Reading Allocation

District	Minimum Reading Allocation	FEFP Base Funding	Reading Base Allocation	Total Reading Allocation
	-1-	-2-	-3-	-4-
1 Alachua	115,000	135,036,435	1,185,120	1,300,120
2 Baker	115,000	21,897,095	192,175	307,175
3 Bay	115,000	122,000,318	1,070,711	1,185,711
4 Bradford	115,000	12,387,297	108,715	223,715
5 Brevard	115,000	339,158,075	2,976,553	3,091,553
6 Broward	115,000	1,297,180,562	11,384,444	11,499,444
7 Calhoun	115,000	9,072,941	79,627	194,627
8 Charlotte	115,000	73,984,964	649,314	764,314
9 Citrus	115,000	68,746,148	603,337	718,337
10 Clay	115,000	183,323,251	1,608,900	1,723,900
11 Collier	115,000	244,609,632	2,146,767	2,261,767
12 Columbia	115,000	44,002,938	386,183	501,183
13 Dade	115,000	1,664,882,143	14,611,503	14,726,503
14 DeSoto	115,000	21,081,103	185,014	300,014
15 Dixie	115,000	9,491,009	83,296	198,296
16 Duval	115,000	623,237,169	5,469,716	5,584,716
17 Escambia	115,000	180,123,348	1,580,816	1,695,816
18 Flagler	115,000	59,219,450	519,728	634,728
19 Franklin	115,000	5,322,821	46,715	161,715
20 Gadsden	115,000	20,808,405	182,621	297,621
21 Gilchrist	115,000	12,937,638	113,545	228,545
22 Glades	115,000	7,933,395	69,626	184,626
23 Gulf	115,000	8,220,150	72,142	187,142
24 Hamilton	115,000	6,562,032	57,590	172,590
25 Hardee	115,000	21,994,464	193,030	308,030
26 Hendry	115,000	59,149,106	519,110	634,110
27 Hernando	115,000	107,390,281	942,489	1,057,489
28 Highlands	115,000	54,358,983	477,071	592,071
29 Hillsborough	115,000	1,067,814,452	9,371,459	9,486,459
30 Holmes	115,000	13,359,011	117,243	232,243
31 Indian River	115,000	83,161,939	729,854	844,854
32 Jackson	115,000	25,619,913	224,848	339,848
33 Jefferson	115,000	3,333,979	29,260	144,260
34 Lafayette	115,000	5,015,250	44,015	159,015
35 Lake	115,000	206,320,911	1,810,734	1,925,734
36 Lee	115,000	473,453,529	4,155,170	4,270,170
37 Leon	115,000	151,969,153	1,333,727	1,448,727
38 Levy	115,000	24,436,032	214,458	329,458
39 Liberty	115,000	5,593,770	49,093	164,093
40 Madison	115,000	10,076,675	88,436	203,436
41 Manatee	115,000	231,254,139	2,029,555	2,144,555
42 Marion	115,000	197,679,222	1,734,892	1,849,892
43 Martin	115,000	92,444,441	811,320	926,320
44 Monroe	115,000	42,470,063	372,730	487,730
45 Nassau	115,000	57,565,739	505,214	620,214
46 Okaloosa	115,000	152,652,599	1,339,725	1,454,725
47 Okeechobee	115,000	28,765,174	252,452	367,452
48 Orange	115,000	1,021,740,154	8,967,097	9,082,097
49 Osceola	115,000	340,848,839	2,991,391	3,106,391
50 Palm Beach	115,000	979,310,131	8,594,718	8,709,718
51 Pasco	115,000	374,642,127	3,287,971	3,402,971
52 Pinellas	115,000	462,877,031	4,062,347	4,177,347
53 Polk	115,000	503,015,000	4,414,610	4,529,610
54 Putnam	115,000	47,438,986	416,339	531,339
55 St. Johns	115,000	225,515,680	1,979,193	2,094,193
56 St. Lucie	115,000	200,911,364	1,763,258	1,878,258
57 Santa Rosa	115,000	131,429,907	1,153,468	1,268,468
58 Sarasota	115,000	215,830,093	1,894,189	2,009,189
59 Seminole	115,000	319,949,472	2,807,972	2,922,972
60 Sumter	115,000	40,023,060	351,254	466,254
61 Suwannee	115,000	25,396,910	222,891	337,891
62 Taylor	115,000	11,837,346	103,888	218,888
63 Union	115,000	10,271,422	90,145	205,145
64 Volusia	115,000	283,303,333	2,486,355	2,601,355
65 Wakulla	115,000	22,546,050	197,871	312,871
66 Walton	115,000	48,577,148	426,327	541,327
67 Washington	115,000	15,821,457	138,854	253,854
69 FAMU Lab School	115,000	2,757,828	24,203	139,203
70 FAU - Palm Beach	115,000	6,147,261	53,950	168,950
71 FAU - St. Lucie	115,000	6,764,532	59,367	174,367
72 FSU Lab - Broward	115,000	3,418,033	29,998	144,998
73 FSU Lab - Leon	115,000	8,548,915	75,028	190,028
74 UF Lab School	115,000	5,739,142	50,368	165,368
75 Virtual School	115,000	241,207,004	2,116,905	2,231,905

State 8,510,000 13,842,965,369 121,490,000 130,000,000

2021-22 FEFP Second Calculation
 Digital Classrooms Allocation

District	Minimum Digital Classrooms Allocation	Total UFTE	FTE Allocation	Total Digital Classrooms Allocation
	-1-	-2-	-3-	-4-
1 Alachua	100,000	29,109.46	7,238	107,238
2 Baker	100,000	4,815.77	1,197	101,197
3 Bay	100,000	25,091.19	6,239	106,239
4 Bradford	100,000	2,720.05	676	100,676
5 Brevard	100,000	71,292.06	17,728	117,728
6 Broward	100,000	263,799.56	65,597	165,597
7 Calhoun	100,000	2,047.14	509	100,509
8 Charlotte	100,000	15,414.43	3,833	103,833
9 Citrus	100,000	15,360.58	3,820	103,820
10 Clay	100,000	38,680.46	9,618	109,618
11 Collier	100,000	47,284.98	11,758	111,758
12 Columbia	100,000	9,986.50	2,483	102,483
13 Dade	100,000	340,483.55	84,665	184,665
14 DeSoto	100,000	4,653.93	1,157	101,157
15 Dixie	100,000	2,157.81	537	100,537
16 Duval	100,000	129,157.79	32,117	132,117
17 Escambia	100,000	38,674.49	9,617	109,617
18 Flagler	100,000	13,174.84	3,276	103,276
19 Franklin	100,000	1,217.95	303	100,303
20 Gadsden	100,000	4,576.34	1,138	101,138
21 Gilchrist	100,000	2,764.14	687	100,687
22 Glades	100,000	1,724.49	429	100,429
23 Gulf	100,000	1,815.00	451	100,451
24 Hamilton	100,000	1,513.21	376	100,376
25 Hardee	100,000	4,904.02	1,219	101,219
26 Hendry	100,000	12,606.13	3,135	103,135
27 Hernando	100,000	23,400.38	5,819	105,819
28 Highlands	100,000	12,146.98	3,020	103,020
29 Hillsborough	100,000	220,602.83	54,855	154,855
30 Holmes	100,000	3,071.45	764	100,764
31 Indian River	100,000	17,406.93	4,328	104,328
32 Jackson	100,000	5,786.58	1,439	101,439
33 Jefferson	100,000	734.23	183	100,183
34 Lafayette	100,000	1,150.99	286	100,286
35 Lake	100,000	43,714.45	10,870	110,870
36 Lee	100,000	96,432.44	23,979	123,979
37 Leon	100,000	32,649.11	8,119	108,119
38 Levy	100,000	5,390.38	1,340	101,340
39 Liberty	100,000	1,210.64	301	100,301
40 Madison	100,000	2,361.68	587	100,587
41 Manatee	100,000	49,128.77	12,216	112,216
42 Marion	100,000	42,734.01	10,626	110,626
43 Martin	100,000	18,571.00	4,618	104,618
44 Monroe	100,000	8,450.00	2,101	102,101
45 Nassau	100,000	12,271.76	3,052	103,052
46 Okaloosa	100,000	32,129.45	7,989	107,989
47 Okeechobee	100,000	6,282.46	1,562	101,562
48 Orange	100,000	204,857.23	50,940	150,940
49 Osceola	100,000	71,900.86	17,879	117,879
50 Palm Beach	100,000	189,513.23	47,125	147,125
51 Pasco	100,000	78,748.11	19,582	119,582
52 Pinellas	100,000	95,389.61	23,720	123,720
53 Polk	100,000	109,476.18	27,223	127,223
54 Putnam	100,000	10,541.92	2,621	102,621
55 St. Johns	100,000	46,091.53	11,461	111,461
56 St. Lucie	100,000	42,474.20	10,562	110,562
57 Santa Rosa	100,000	28,116.87	6,992	106,992
58 Sarasota	100,000	43,229.91	10,750	110,750
59 Seminole	100,000	67,210.47	16,713	116,713
60 Sumter	100,000	8,760.92	2,179	102,179
61 Suwannee	100,000	5,872.00	1,460	101,460
62 Taylor	100,000	2,640.82	657	100,657
63 Union	100,000	2,304.94	573	100,573
64 Volusia	100,000	61,015.66	15,172	115,172
65 Wakulla	100,000	4,997.39	1,243	101,243
66 Walton	100,000	10,551.32	2,624	102,624
67 Washington	100,000	3,454.51	859	100,859
69 FAMU Lab School	100,000	624.48	155	100,155
70 FAU - Palm Beach	100,000	1,309.37	326	100,326
71 FAU - St. Lucie	100,000	1,455.82	362	100,362
72 FSU Lab - Broward	100,000	710.69	177	100,177
73 FSU Lab - Leon	100,000	1,902.87	473	100,473
74 UF Lab School	100,000	1,267.08	315	100,315
75 Virtual School	0	0.00	0	0
State	7,300,000	2,815,070.38	700,000	8,000,000

2021-22 FEFP Second Calculation
 Federally Connected Students Supplement

District	Student Allocation	Exempt Property Allocation	Total Allocation
	-1-	-2-	-3-
1 Alachua	0	0	0
2 Baker	0	0	0
3 Bay	236,786	651,597	888,383
4 Bradford	0	0	0
5 Brevard	522,972	2,272,186	2,795,158
6 Broward	0	0	0
7 Calhoun	0	0	0
8 Charlotte	0	0	0
9 Citrus	0	0	0
10 Clay	720,884	0	720,884
11 Collier	0	0	0
12 Columbia	0	0	0
13 Dade	126,406	0	126,406
14 DeSoto	0	0	0
15 Dixie	0	0	0
16 Duval	572,609	406,199	978,808
17 Escambia	428,009	1,189,002	1,617,011
18 Flagler	0	0	0
19 Franklin	0	0	0
20 Gadsden	0	0	0
21 Gilchrist	0	0	0
22 Glades	53,941	239,843	293,784
23 Gulf	0	0	0
24 Hamilton	0	0	0
25 Hardee	0	0	0
26 Hendry	0	0	0
27 Hernando	0	0	0
28 Highlands	0	0	0
29 Hillsborough	1,047,302	331,842	1,379,144
30 Holmes	0	0	0
31 Indian River	0	0	0
32 Jackson	0	0	0
33 Jefferson	0	0	0
34 Lafayette	0	0	0
35 Lake	0	0	0
36 Lee	71,547	0	71,547
37 Leon	0	0	0
38 Levy	0	0	0
39 Liberty	0	0	0
40 Madison	0	0	0
41 Manatee	0	0	0
42 Marion	0	0	0
43 Martin	0	0	0
44 Monroe	90,345	915,189	1,005,534
45 Nassau	0	0	0
46 Okaloosa	1,390,116	1,396,456	2,786,572
47 Okeechobee	0	0	0
48 Orange	0	0	0
49 Osceola	0	0	0
50 Palm Beach	24,506	0	24,506
51 Pasco	0	0	0
52 Pinellas	30,532	0	30,532
53 Polk	0	0	0
54 Putnam	0	0	0
55 St. Johns	0	0	0
56 St. Lucie	0	0	0
57 Santa Rosa	548,579	782,437	1,331,016
58 Sarasota	0	0	0
59 Seminole	0	0	0
60 Sumter	0	0	0
61 Suwannee	0	0	0
62 Taylor	0	0	0
63 Union	0	0	0
64 Volusia	0	0	0
65 Wakulla	0	0	0
66 Walton	0	0	0
67 Washington	0	0	0
69 FAMU Lab School	0	0	0
70 FAU - Palm Beach	0	0	0
71 FAU - St. Lucie	0	0	0
72 FSU Lab - Broward	0	0	0
73 FSU Lab - Leon	0	0	0
74 UF Lab School	0	0	0
75 Virtual School	0	0	0

State 5,864,534 8,184,751 14,049,285

2021-22 FEFP Second Calculation
Mental Health Assistance Allocation

District	Minimum	Mental Health		Total
	Mental Health Assistance Allocation	2021-22 UFTE	UFTE Allocation	Mental Health Assistance Allocation
	-1-	-2-	-3-	-4-
1 Alachua	100,000	29,109.46	1,142,706	1,242,706
2 Baker	100,000	4,815.77	189,045	289,045
3 Bay	100,000	25,091.19	984,967	1,084,967
4 Bradford	100,000	2,720.05	106,777	206,777
5 Brevard	100,000	71,292.06	2,798,605	2,898,605
6 Broward	100,000	263,799.56	10,355,580	10,455,580
7 Calhoun	100,000	2,047.14	80,361	180,361
8 Charlotte	100,000	15,414.43	605,101	705,101
9 Citrus	100,000	15,360.58	602,987	702,987
10 Clay	100,000	38,680.46	1,518,420	1,618,420
11 Collier	100,000	47,284.98	1,856,195	1,956,195
12 Columbia	100,000	9,986.50	392,025	492,025
13 Dade	100,000	340,483.55	13,365,847	13,465,847
14 DeSoto	100,000	4,653.93	182,692	282,692
15 Dixie	100,000	2,157.81	84,706	184,706
16 Duval	100,000	129,157.79	5,070,152	5,170,152
17 Escambia	100,000	38,674.49	1,518,186	1,618,186
18 Flagler	100,000	13,174.84	517,185	617,185
19 Franklin	100,000	1,217.95	47,811	147,811
20 Gadsden	100,000	4,576.34	179,646	279,646
21 Gilchrist	100,000	2,764.14	108,508	208,508
22 Glades	100,000	1,724.49	67,696	167,696
23 Gulf	100,000	1,815.00	71,249	171,249
24 Hamilton	100,000	1,513.21	59,402	159,402
25 Hardee	100,000	4,904.02	192,510	292,510
26 Hendry	100,000	12,606.13	494,860	594,860
27 Hernando	100,000	23,400.38	918,593	1,018,593
28 Highlands	100,000	12,146.98	476,836	576,836
29 Hillsborough	100,000	220,602.83	8,659,871	8,759,871
30 Holmes	100,000	3,071.45	120,571	220,571
31 Indian River	100,000	17,406.93	683,318	783,318
32 Jackson	100,000	5,786.58	227,155	327,155
33 Jefferson	100,000	734.23	28,823	128,823
34 Lafayette	100,000	1,150.99	45,183	145,183
35 Lake	100,000	43,714.45	1,716,032	1,816,032
36 Lee	100,000	96,432.44	3,785,502	3,885,502
37 Leon	100,000	32,649.11	1,281,657	1,381,657
38 Levy	100,000	5,390.38	211,602	311,602
39 Liberty	100,000	1,210.64	47,524	147,524
40 Madison	100,000	2,361.68	92,709	192,709
41 Manatee	100,000	49,128.77	1,928,574	2,028,574
42 Marion	100,000	42,734.01	1,677,544	1,777,544
43 Martin	100,000	18,571.00	729,014	829,014
44 Monroe	100,000	8,450.00	331,709	431,709
45 Nassau	100,000	12,271.76	481,734	581,734
46 Okaloosa	100,000	32,129.45	1,261,257	1,361,257
47 Okeechobee	100,000	6,282.46	246,621	346,621
48 Orange	100,000	204,857.23	8,041,770	8,141,770
49 Osceola	100,000	71,900.86	2,822,503	2,922,503
50 Palm Beach	100,000	189,513.23	7,439,434	7,539,434
51 Pasco	100,000	78,748.11	3,091,295	3,191,295
52 Pinellas	100,000	95,389.61	3,744,566	3,844,566
53 Polk	100,000	109,476.18	4,297,541	4,397,541
54 Putnam	100,000	10,541.92	413,828	513,828
55 St. Johns	100,000	46,091.53	1,809,345	1,909,345
56 St. Lucie	100,000	42,474.20	1,667,345	1,767,345
57 Santa Rosa	100,000	28,116.87	1,103,741	1,203,741
58 Sarasota	100,000	43,229.91	1,697,011	1,797,011
59 Seminole	100,000	67,210.47	2,638,380	2,738,380
60 Sumter	100,000	8,760.92	343,914	443,914
61 Suwannee	100,000	5,872.00	230,508	330,508
62 Taylor	100,000	2,640.82	103,667	203,667
63 Union	100,000	2,304.94	90,482	190,482
64 Volusia	100,000	61,015.66	2,395,199	2,495,199
65 Wakulla	100,000	4,997.39	196,175	296,175
66 Walton	100,000	10,551.32	414,197	514,197
67 Washington	100,000	3,454.51	135,608	235,608
69 FAMU Lab School	100,000	624.48	24,514	124,514
70 FAU - Palm Beach	100,000	1,309.37	51,400	151,400
71 FAU - St. Lucie	100,000	1,455.82	57,149	157,149
72 FSU Lab - Broward	100,000	710.69	27,899	127,899
73 FSU Lab - Leon	100,000	1,902.87	74,698	174,698
74 UF Lab School	100,000	1,267.08	49,740	149,740
75 Virtual School	100,000	53,318.48	2,093,043	2,193,043

State 7,400,000 2,868,388.86 112,600,000 120,000,000

2021-22 FEFP Second Calculation
 Total Funds Compression and Hold Harmless Allocation - Page 1

District	2020-21 Total Funding	2020-21 Unweighted FTE	2020-21 Total Funding Per FTE	Col. 3 Amount Below \$7,998.36	25% of Funding Difference Capped at \$100 Per FTE	Funding Compression Allocation
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	222,528,722	28,007.37	7,945.36	53.00	13.25	371,098
2 Baker	37,965,838	4,797.08	7,914.36	84.00	21.00	100,739
3 Bay	191,245,237	24,756.04	7,725.20	273.16	68.29	1,690,590
4 Bradford	24,019,630	2,653.21	9,053.05	0.00	0.00	0
5 Brevard	564,382,632	70,086.19	8,052.69	0.00	0.00	0
6 Broward	2,075,021,900	259,929.93	7,983.00	15.36	3.84	998,131
7 Calhoun	17,491,550	2,018.92	8,663.82	0.00	0.00	0
8 Charlotte	124,590,706	15,018.76	8,295.67	0.00	0.00	0
9 Citrus	116,851,276	15,243.10	7,665.85	332.51	83.13	1,267,159
10 Clay	297,364,116	37,786.59	7,869.57	128.79	32.20	1,216,728
11 Collier	434,819,687	45,878.89	9,477.55	0.00	0.00	0
12 Columbia	77,423,343	9,814.54	7,888.64	109.72	27.43	269,213
13 Dade	2,728,527,137	334,922.60	8,146.74	0.00	0.00	0
14 DeSoto	37,981,877	4,595.59	8,264.85	0.00	0.00	0
15 Dixie	17,731,734	2,096.61	8,457.34	0.00	0.00	0
16 Duval	1,017,205,763	127,426.23	7,982.70	15.66	3.91	498,237
17 Escambia	303,604,954	38,494.33	7,887.00	111.36	27.84	1,071,682
18 Flagler	96,839,074	12,624.98	7,670.43	327.93	81.98	1,034,996
19 Franklin	10,732,425	1,193.66	8,991.19	0.00	0.00	0
20 Gadsden	37,367,644	4,651.42	8,033.60	0.00	0.00	0
21 Gilchrist	23,631,317	2,668.72	8,854.93	0.00	0.00	0
22 Glades	15,242,813	1,721.63	8,853.71	0.00	0.00	0
23 Gulf	15,438,801	1,797.04	8,591.24	0.00	0.00	0
24 Hamilton	12,797,027	1,526.56	8,382.92	0.00	0.00	0
25 Hardee	37,780,743	4,906.53	7,700.09	298.27	74.57	365,880
26 Hendry	76,475,940	12,492.87	6,121.57	1,876.79	100.00	1,249,287
27 Hernando	177,350,144	22,493.06	7,884.66	113.70	28.43	639,478
28 Highlands	91,236,056	12,138.41	7,516.31	482.05	100.00	1,213,841
29 Hillsborough	1,705,953,759	215,717.83	7,908.26	90.10	22.52	4,857,966
30 Holmes	24,820,287	2,891.48	8,583.94	0.00	0.00	0
31 Indian River	137,970,496	17,093.83	8,071.36	0.00	0.00	0
32 Jackson	48,338,189	5,886.43	8,211.80	0.00	0.00	0
33 Jefferson	7,350,249	702.77	10,458.97	0.00	0.00	0
34 Lafayette	9,751,424	1,141.97	8,539.12	0.00	0.00	0
35 Lake	343,746,786	42,459.11	8,095.95	0.00	0.00	0
36 Lee	763,529,450	93,800.26	8,139.95	0.00	0.00	0
37 Leon	259,976,208	32,278.51	8,054.16	0.00	0.00	0
38 Levy	44,038,186	5,396.09	8,161.13	0.00	0.00	0
39 Liberty	11,047,588	1,220.06	9,054.95	0.00	0.00	0
40 Madison	19,265,637	2,377.32	8,103.93	0.00	0.00	0
41 Manatee	382,110,218	48,813.90	7,827.90	170.46	42.62	2,080,448
42 Marion	331,364,216	41,993.77	7,890.79	107.57	26.89	1,129,212
43 Martin	154,635,992	18,057.40	8,563.58	0.00	0.00	0
44 Monroe	86,350,212	8,016.64	10,771.37	0.00	0.00	0
45 Nassau	97,860,231	12,007.30	8,150.06	0.00	0.00	0
46 Okaloosa	254,229,907	28,942.95	8,783.83	0.00	0.00	0
47 Okeechobee	51,673,587	6,216.97	8,311.70	0.00	0.00	0
48 Orange	1,617,627,324	200,851.48	8,053.85	0.00	0.00	0
49 Osceola	532,078,042	69,194.90	7,689.56	308.80	77.20	5,341,846
50 Palm Beach	1,604,289,588	186,915.07	8,582.99	0.00	0.00	0
51 Pasco	597,790,428	76,470.89	7,817.23	181.13	45.28	3,462,602
52 Pinellas	776,985,605	95,840.01	8,107.11	0.00	0.00	0
53 Polk	819,418,984	105,729.99	7,750.11	248.25	62.06	6,561,603
54 Putnam	81,937,946	10,215.04	8,021.30	0.00	0.00	0
55 St. Johns	344,683,372	44,189.82	7,800.06	198.30	49.57	2,190,489
56 St. Lucie	320,737,795	41,199.59	7,784.98	213.38	53.35	2,197,998
57 Santa Rosa	223,054,803	26,963.06	8,272.61	0.00	0.00	0
58 Sarasota	372,482,169	42,972.37	8,667.95	0.00	0.00	0
59 Seminole	507,564,456	65,294.00	7,773.52	224.84	56.21	3,670,176
60 Sumter	70,746,075	8,461.93	8,360.51	0.00	0.00	0
61 Suwannee	43,998,397	5,765.21	7,631.71	366.65	91.66	528,439
62 Taylor	21,319,916	2,599.76	8,200.72	0.00	0.00	0
63 Union	18,704,571	2,226.93	8,399.26	0.00	0.00	0
64 Volusia	468,807,153	60,094.61	7,801.15	197.21	49.30	2,962,664
65 Wakulla	39,241,651	4,947.64	7,931.39	66.97	16.74	82,823
66 Walton	89,274,124	10,150.19	8,795.32	0.00	0.00	0
67 Washington	28,365,364	3,295.43	8,607.48	0.00	0.00	0
69 FAMU Lab School	5,276,323	616.16	8,563.24	0.00	0.00	0
70 FAU - Palm Beach	10,700,326	1,275.75	8,387.48	0.00	0.00	0
71 FAU - St. Lucie	10,951,041	1,440.07	7,604.52	393.84	98.46	141,789
72 FSU Lab - Broward	5,906,322	709.38	8,326.03	0.00	0.00	0
73 FSU Lab - Leon	13,868,556	1,806.70	7,676.18	322.18	80.54	145,512
74 UF Lab School	10,028,300	1,213.24	8,265.72	0.00	0.00	0
75 Virtual School	254,906,163	56,934.00	4,477.22	0.00	0.00	0
State	22,508,405,502	2,814,128.67	7,998.36			47,340,626

2021-22 FEFP Second Calculation
 Total Funds Compression and Hold Harmless Allocation - Page 2

District	2020-21	2021-22	Current DCD	DCD	2021-22	Hold	Greater of Funding
	District	District	Amount	Hold	Funded	Harmless	Compression or
	Cost	Cost	Below Prior	Harmless	Weighted	Allocation ²	DCD Hold Harmless
Differential	Differential	Year DCD	Index ¹	FTE			Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	0.9798	0.9789	0.0009	0.0009	31,545.84	124,152	371,098
2 Baker	0.9737	0.9722	0.0015	0.0015	5,150.63	33,785	100,739
3 Bay	0.9710	0.9688	0.0022	0.0022	28,797.60	277,044	1,690,590
4 Bradford	0.9689	0.9672	0.0017	0.0017	2,928.80	21,773	21,773
5 Brevard	0.9877	0.9882	0.0000	0.0000	78,485.02	0	0
6 Broward	1.0179	1.0174	0.0005	0.0005	291,566.86	637,498	998,131
7 Calhoun	0.9361	0.9335	0.0026	0.0026	2,222.61	25,270	25,270
8 Charlotte	0.9879	0.9891	0.0000	0.0000	17,105.38	0	0
9 Citrus	0.9478	0.9464	0.0014	0.0014	16,611.28	101,695	1,267,159
10 Clay	0.9895	0.9876	0.0019	0.0019	42,448.85	352,688	1,216,728
11 Collier	1.0500	1.0512	0.0000	0.0000	53,212.99	0	0
12 Columbia	0.9498	0.9458	0.0040	0.0040	10,639.27	186,098	269,213
13 Dade	1.0142	1.0147	0.0000	0.0000	375,210.77	0	0
14 DeSoto	0.9761	0.9784	0.0000	0.0000	4,927.27	0	0
15 Dixie	0.9393	0.9396	0.0000	0.0000	2,309.93	0	0
16 Duval	1.0081	1.0061	0.0020	0.0020	141,658.18	1,238,917	1,238,917
17 Escambia	0.9759	0.9746	0.0013	0.0013	42,264.24	240,263	1,071,682
18 Flagler	0.9572	0.9575	0.0000	0.0000	14,143.44	0	1,034,996
19 Franklin	0.9346	0.9285	0.0061	0.0061	1,310.96	34,970	34,970
20 Gadsden	0.9541	0.9515	0.0026	0.0026	5,001.03	56,860	56,860
21 Gilchrist	0.9546	0.9541	0.0005	0.0005	3,100.92	6,780	6,780
22 Glades	0.9874	0.9898	0.0000	0.0000	1,832.91	0	0
23 Gulf	0.9434	0.9415	0.0019	0.0019	1,996.59	16,589	16,589
24 Hamilton	0.9247	0.9223	0.0024	0.0024	1,627.03	17,076	17,076
25 Hardee	0.9621	0.9662	0.0000	0.0000	5,205.66	0	365,880
26 Hendry	0.9998	1.0016	0.0000	0.0000	13,504.65	0	1,249,287
27 Hernando	0.9674	0.9675	0.0000	0.0000	25,383.03	0	639,478
28 Highlands	0.9556	0.9569	0.0000	0.0000	12,990.75	0	1,213,841
29 Hillsborough	1.0045	1.0047	0.0000	0.0000	243,046.21	0	4,857,966
30 Holmes	0.9411	0.9394	0.0017	0.0017	3,252.02	24,175	24,175
31 Indian River	1.0006	0.9999	0.0007	0.0007	19,019.43	58,219	58,219
32 Jackson	0.9349	0.9270	0.0079	0.0079	6,320.15	218,336	218,336
33 Jefferson	0.9519	0.9492	0.0027	0.0027	803.22	9,484	9,484
34 Lafayette	0.9259	0.9253	0.0006	0.0006	1,239.48	3,252	3,252
35 Lake	0.9805	0.9807	0.0000	0.0000	48,110.13	0	0
36 Lee	1.0203	1.0217	0.0000	0.0000	105,970.12	0	0
37 Leon	0.9742	0.9714	0.0028	0.0028	35,775.59	438,042	438,042
38 Levy	0.9538	0.9536	0.0002	0.0002	5,859.95	5,125	5,125
39 Liberty	0.9361	0.9346	0.0015	0.0015	1,368.70	8,978	8,978
40 Madison	0.9298	0.9251	0.0047	0.0047	2,490.91	51,195	51,195
41 Manatee	0.9873	0.9909	0.0000	0.0000	53,369.01	0	2,080,448
42 Marion	0.9489	0.9479	0.0010	0.0010	47,690.07	208,544	1,129,212
43 Martin	1.0165	1.0173	0.0000	0.0000	20,780.75	0	0
44 Monroe	1.0478	1.0506	0.0000	0.0000	9,244.32	0	0
45 Nassau	0.9900	0.9898	0.0002	0.0002	13,299.83	11,632	11,632
46 Okaloosa	0.9933	0.9913	0.0020	0.0020	35,215.07	307,985	307,985
47 Okeechobee	0.9787	0.9799	0.0000	0.0000	6,712.97	0	0
48 Orange	1.0076	1.0074	0.0002	0.0002	231,935.90	202,847	202,847
49 Osceola	0.9890	0.9888	0.0002	0.0002	78,828.42	68,942	5,341,846
50 Palm Beach	1.0413	1.0424	0.0000	0.0000	214,840.08	0	0
51 Pasco	0.9833	0.9837	0.0000	0.0000	87,093.03	0	3,462,602
52 Pinellas	0.9981	0.9986	0.0000	0.0000	105,999.43	0	0
53 Polk	0.9687	0.9683	0.0004	0.0004	118,795.63	207,793	6,561,603
54 Putnam	0.9593	0.9575	0.0018	0.0018	11,329.90	89,180	89,180
55 St. Johns	1.0079	1.0058	0.0021	0.0021	51,273.69	470,852	2,190,489
56 St. Lucie	1.0010	1.0020	0.0000	0.0000	45,852.84	0	2,197,998
57 Santa Rosa	0.9740	0.9710	0.0030	0.0030	30,953.12	406,066	406,066
58 Sarasota	1.0068	1.0110	0.0000	0.0000	48,819.16	0	0
59 Seminole	0.9955	0.9950	0.0005	0.0005	73,533.93	160,779	3,670,176
60 Sumter	0.9687	0.9691	0.0000	0.0000	9,444.33	0	0
61 Suwannee	0.9365	0.9313	0.0052	0.0052	6,236.21	141,806	528,439
62 Taylor	0.9301	0.9251	0.0050	0.0050	2,926.14	63,979	63,979
63 Union	0.9595	0.9574	0.0021	0.0021	2,453.39	22,530	22,530
64 Volusia	0.9665	0.9664	0.0001	0.0001	67,038.49	29,315	2,962,664
65 Wakulla	0.9549	0.9524	0.0025	0.0025	5,413.53	59,182	82,823
66 Walton	0.9825	0.9824	0.0001	0.0001	11,307.67	4,945	4,945
67 Washington	0.9412	0.9392	0.0020	0.0020	3,852.28	33,691	33,691
69 FAMU Lab School	0.9742	0.9714	0.0028	0.0028	649.23	7,949	7,949
70 FAU - Palm Beach	1.0413	1.0424	0.0000	0.0000	1,348.58	0	0
71 FAU - St. Lucie	1.0010	1.0020	0.0000	0.0000	1,543.83	0	141,789
72 FSU Lab - Broward	1.0179	1.0174	0.0005	0.0005	768.27	1,680	1,680
73 FSU Lab - Leon	0.9742	0.9714	0.0028	0.0028	2,012.53	24,642	145,512
74 UF Lab School	0.9798	0.9789	0.0009	0.0009	1,340.72	5,277	5,277
75 Virtual School	1.0000	1.0000	0.0000	0.0000	55,159.38	0	0
State					3,163,500.13	6,717,880	50,235,191

2021-22 FEFP Second Calculation
Turnaround Supplemental Services Allocation

District	Turnaround Option Schools FTE	Improved Schools FTE	Total FTE for Eligible Schools	Supplemental Services Allocation \$500 per FTE
	-1-	-2-	-3-	-4-
1 Alachua	939.30	0.00	939.30	469,650
2 Baker	0.00	0.00	0.00	0
3 Bay	0.00	0.00	0.00	0
4 Bradford	0.00	0.00	0.00	0
5 Brevard	0.00	0.00	0.00	0
6 Broward	333.51	0.00	333.51	166,755
7 Calhoun	0.00	0.00	0.00	0
8 Charlotte	0.00	0.00	0.00	0
9 Citrus	0.00	0.00	0.00	0
10 Clay	587.10	0.00	587.10	293,550
11 Collier	0.00	0.00	0.00	0
12 Columbia	0.00	0.00	0.00	0
13 Dade	0.00	0.00	0.00	0
14 DeSoto	0.00	0.00	0.00	0
15 Dixie	0.00	0.00	0.00	0
16 Duval	1,789.73	0.00	1,789.73	894,865
17 Escambia	1,448.99	0.00	1,448.99	724,495
18 Flagler	0.00	0.00	0.00	0
19 Franklin	0.00	0.00	0.00	0
20 Gadsden	337.10	0.00	337.10	168,550
21 Gilchrist	0.00	0.00	0.00	0
22 Glades	0.00	0.00	0.00	0
23 Gulf	0.00	0.00	0.00	0
24 Hamilton	0.00	0.00	0.00	0
25 Hardee	0.00	0.00	0.00	0
26 Hendry	0.00	0.00	0.00	0
27 Hernando	0.00	0.00	0.00	0
28 Highlands	0.00	0.00	0.00	0
29 Hillsborough	7,572.58	0.00	7,572.58	3,786,290
30 Holmes	0.00	0.00	0.00	0
31 Indian River	0.00	0.00	0.00	0
32 Jackson	0.00	0.00	0.00	0
33 Jefferson	0.00	0.00	0.00	0
34 Lafayette	0.00	0.00	0.00	0
35 Lake	535.27	0.00	535.27	267,635
36 Lee	0.00	0.00	0.00	0
37 Leon	495.28	0.00	495.28	247,640
38 Levy	0.00	0.00	0.00	0
39 Liberty	0.00	0.00	0.00	0
40 Madison	0.00	0.00	0.00	0
41 Manatee	0.00	0.00	0.00	0
42 Marion	461.12	0.00	461.12	230,560
43 Martin	0.00	0.00	0.00	0
44 Monroe	0.00	0.00	0.00	0
45 Nassau	0.00	0.00	0.00	0
46 Okaloosa	0.00	0.00	0.00	0
47 Okeechobee	0.00	0.00	0.00	0
48 Orange	398.84	0.00	398.84	199,420
49 Osceola	0.00	0.00	0.00	0
50 Palm Beach	0.00	0.00	0.00	0
51 Pasco	0.00	0.00	0.00	0
52 Pinellas	1,169.80	0.00	1,169.80	584,900
53 Polk	1,318.67	0.00	1,318.67	659,335
54 Putnam	0.00	0.00	0.00	0
55 St. Johns	0.00	0.00	0.00	0
56 St. Lucie	453.25	0.00	453.25	226,625
57 Santa Rosa	0.00	0.00	0.00	0
58 Sarasota	0.00	0.00	0.00	0
59 Seminole	0.00	0.00	0.00	0
60 Sumter	0.00	0.00	0.00	0
61 Suwannee	0.00	0.00	0.00	0
62 Taylor	0.00	0.00	0.00	0
63 Union	0.00	0.00	0.00	0
64 Volusia	1,522.29	0.00	1,522.29	761,145
65 Wakulla	0.00	0.00	0.00	0
66 Walton	0.00	0.00	0.00	0
67 Washington	0.00	0.00	0.00	0
69 FAMU Lab School	0.00	0.00	0.00	0
70 FAU - Palm Beach	0.00	0.00	0.00	0
71 FAU - St. Lucie	0.00	0.00	0.00	0
72 FSU Lab - Broward	0.00	0.00	0.00	0
73 FSU Lab - Leon	0.00	0.00	0.00	0
74 UF Lab School	0.00	0.00	0.00	0
75 Virtual School	0.00	0.00	0.00	0
State	19,362.83	0.00	19,362.83	9,681,415

2021-22 FEFP Second Calculation
 Teacher Salary Increase Allocation¹

District	2021-22 Base Funding	\$500 Million Recurring Funds for Maintaining 2020-21 Increases ²	Additional \$50 Million for 2021-22 Increases	80% for Classroom Teacher Minimum Base Salary	20% for Instructional Personnel	2021-22 Teacher Salary Increase Allocation (col. 2 + col. 3)
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	135,036,435	4,877,439	487,744	390,195	97,549	5,365,183
2 Baker	21,897,095	790,911	79,091	63,273	15,818	870,002
3 Bay	122,000,318	4,406,582	440,658	352,527	88,131	4,847,240
4 Bradford	12,387,297	447,422	44,742	35,794	8,948	492,164
5 Brevard	339,158,075	12,250,196	1,225,019	980,016	245,003	13,475,215
6 Broward	1,297,180,562	46,853,421	4,685,342	3,748,274	937,068	51,538,763
7 Calhoun	9,072,941	327,709	32,771	26,217	6,554	360,480
8 Charlotte	73,984,964	2,672,295	267,229	213,784	53,445	2,939,524
9 Citrus	68,746,148	2,483,072	248,307	198,646	49,661	2,731,379
10 Clay	183,323,251	6,621,531	662,153	529,722	132,431	7,283,684
11 Collier	244,609,632	8,835,160	883,516	706,813	176,703	9,718,676
12 Columbia	44,002,938	1,589,361	158,936	127,149	31,787	1,748,297
13 Dade	1,664,882,143	60,134,592	6,013,459	4,810,767	1,202,692	66,148,051
14 DeSoto	21,081,103	761,437	76,144	60,915	15,229	837,581
15 Dixie	9,491,009	342,810	34,281	27,425	6,856	377,091
16 Duval	623,237,169	22,510,970	2,251,097	1,800,878	450,219	24,762,067
17 Escambia	180,123,348	6,505,952	650,596	520,476	130,120	7,156,548
18 Flagler	59,219,450	2,138,973	213,897	171,118	42,779	2,352,870
19 Franklin	5,322,821	192,257	19,226	15,381	3,845	211,483
20 Gadsden	20,808,405	751,588	75,158	60,127	15,031	826,746
21 Gilchrist	12,937,638	467,300	46,730	37,384	9,346	514,030
22 Glades	7,933,395	286,550	28,655	22,924	5,731	315,205
23 Gulf	8,220,150	296,907	29,691	23,753	5,938	326,598
24 Hamilton	6,562,032	237,017	23,702	18,961	4,741	260,719
25 Hardee	21,994,464	794,427	79,443	63,554	15,889	873,870
26 Hendry	59,149,106	2,136,432	213,643	170,915	42,728	2,350,075
27 Hernando	107,390,281	3,878,876	387,887	310,310	77,577	4,266,763
28 Highlands	54,358,983	1,963,415	196,342	157,073	39,269	2,159,757
29 Hillsborough	1,067,814,452	38,568,848	3,856,885	3,085,508	771,377	42,425,733
30 Holmes	13,359,011	482,520	48,252	38,602	9,650	530,772
31 Indian River	83,161,939	3,003,762	300,376	240,301	60,075	3,304,138
32 Jackson	25,619,913	925,377	92,537	74,030	18,507	1,017,914
33 Jefferson	3,333,979	120,421	12,043	9,634	2,409	132,464
34 Lafayette	5,015,250	181,148	18,115	14,492	3,623	199,263
35 Lake	206,320,911	7,452,193	745,220	596,175	149,045	8,197,413
36 Lee	473,453,529	17,100,871	1,710,087	1,368,070	342,017	18,810,958
37 Leon	151,969,153	5,489,039	548,904	439,123	109,781	6,037,943
38 Levy	24,436,032	882,615	88,262	70,609	17,653	970,877
39 Liberty	5,593,770	202,044	20,204	16,163	4,041	222,248
40 Madison	10,076,675	363,964	36,396	29,117	7,279	400,360
41 Manatee	231,254,139	8,352,767	835,277	668,221	167,056	9,188,044
42 Marion	197,679,222	7,140,061	714,006	571,205	142,801	7,854,067
43 Martin	92,444,441	3,339,040	333,904	267,123	66,781	3,672,944
44 Monroe	42,470,063	1,533,994	153,400	122,719	30,681	1,687,394
45 Nassau	57,565,739	2,079,242	207,924	166,339	41,585	2,287,166
46 Okaloosa	152,652,599	5,513,725	551,372	441,098	110,274	6,065,097
47 Okeechobee	28,765,174	1,038,982	103,898	83,118	20,780	1,142,880
48 Orange	1,021,740,154	36,904,671	3,690,467	2,952,374	738,093	40,595,138
49 Osceola	340,848,839	12,311,265	1,231,127	984,901	246,226	13,542,392
50 Palm Beach	979,310,131	35,372,122	3,537,213	2,829,770	707,443	38,909,335
51 Pasco	374,642,127	13,531,860	1,353,186	1,082,549	270,637	14,885,046
52 Pinellas	462,877,031	16,718,854	1,671,885	1,337,508	334,377	18,390,739
53 Polk	503,015,000	18,168,614	1,816,862	1,453,489	363,373	19,985,476
54 Putnam	47,438,986	1,713,469	171,347	137,077	34,270	1,884,816
55 St. Johns	225,515,680	8,145,497	814,550	651,640	162,910	8,960,047
56 St. Lucie	200,911,364	7,256,804	725,680	580,544	145,136	7,982,484
57 Santa Rosa	131,429,907	4,747,173	474,717	379,774	94,943	5,221,890
58 Sarasota	215,830,093	7,795,660	779,566	623,653	155,913	8,575,226
59 Seminole	319,949,472	11,556,392	1,155,639	924,511	231,128	12,712,031
60 Sumter	40,023,060	1,445,610	144,561	115,649	28,912	1,590,171
61 Suwannee	25,396,910	917,322	91,732	73,386	18,346	1,009,054
62 Taylor	11,837,346	427,558	42,756	34,205	8,551	470,314
63 Union	10,271,422	370,998	37,100	29,680	7,420	408,098
64 Volusia	283,303,333	10,232,754	1,023,276	818,620	204,656	11,256,030
65 Wakulla	22,546,050	814,350	81,435	65,148	16,287	895,785
66 Walton	48,577,148	1,754,579	175,458	140,366	35,092	1,930,037
67 Washington	15,821,457	571,462	57,146	45,717	11,429	628,608
69 FAMU Lab School	2,757,828	99,611	9,961	7,969	1,992	109,572
70 FAU - Palm Beach	6,147,261	222,036	22,203	17,763	4,440	244,239
71 FAU - St. Lucie	6,764,532	244,331	24,433	19,546	4,887	268,764
72 FSU Lab - Broward	3,418,033	123,457	12,346	9,876	2,470	135,803
73 FSU Lab - Leon	8,548,915	308,782	30,878	24,702	6,176	339,660
74 UF Lab School	5,739,142	207,295	20,729	16,584	4,145	228,024
75 Virtual School	241,207,004	8,712,259	871,226	696,981	174,245	9,583,485
State	13,842,965,369	500,000,000	50,000,000	40,000,000	10,000,000	550,000,000

1. Will be frozen as of the 2021-22 FEFP Second Calculation.
 2. Allocated on 2021-22 Base Funding.

2021-22 FEFP Second Calculation
 Grades PK-12 Class Size Reduction Allocation

District	Grades PK-3 Class Size Reduction Allocation	Grades 4-8 Class Size Reduction Allocation	Grades 9-12 Class Size Reduction Allocation	Class Size Reduction Allocation	Prorated Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	9,873,950	10,519,795	7,802,648	28,196,393	28,196,393
2 Baker	1,727,874	1,723,290	1,308,044	4,759,208	4,759,208
3 Bay	9,196,101	9,008,794	7,103,871	25,308,766	25,308,766
4 Bradford	1,002,861	956,709	552,841	2,512,411	2,512,411
5 Brevard	24,956,387	26,836,738	20,282,811	72,075,936	72,075,936
6 Broward	95,451,637	99,347,283	81,065,368	275,864,288	275,864,288
7 Calhoun	653,617	692,509	492,979	1,839,105	1,839,105
8 Charlotte	5,227,391	5,257,042	4,696,197	15,180,630	15,180,630
9 Citrus	5,108,321	5,302,016	4,250,198	14,660,535	14,660,535
10 Clay	12,850,189	13,485,769	10,469,244	36,805,202	36,805,202
11 Collier	17,362,362	18,761,719	15,124,888	51,248,969	51,248,969
12 Columbia	3,641,738	3,398,272	2,502,167	9,542,177	9,542,177
13 Dade	115,750,237	132,360,035	106,574,513	354,684,785	354,684,785
14 DeSoto	1,606,776	1,732,091	1,118,513	4,457,380	4,457,380
15 Dixie	770,936	716,031	532,612	2,019,579	2,019,579
16 Duval	49,546,395	47,915,091	34,574,489	132,035,975	132,035,975
17 Escambia	13,791,073	13,238,166	10,261,097	37,290,336	37,290,336
18 Flagler	3,889,367	4,542,400	3,976,041	12,407,808	12,407,808
19 Franklin	436,378	455,855	236,351	1,128,584	1,128,584
20 Gadsden	1,671,001	1,648,007	1,205,909	4,524,917	4,524,917
21 Gilchrist	1,109,622	966,520	625,467	2,701,609	2,701,609
22 Glades	684,891	736,452	278,254	1,699,597	1,699,597
23 Gulf	603,441	676,329	490,994	1,770,764	1,770,764
24 Hamilton	514,016	487,946	372,012	1,373,974	1,373,974
25 Hardee	1,695,286	1,728,938	1,268,692	4,692,916	4,692,916
26 Hendry	2,394,479	2,438,100	2,132,587	6,965,166	6,965,166
27 Hernando	7,938,217	8,070,236	5,818,598	21,827,051	21,827,051
28 Highlands	4,129,540	4,056,040	2,395,195	10,580,775	10,580,775
29 Hillsborough	79,081,559	81,952,735	59,802,147	220,836,441	220,836,441
30 Holmes	1,049,302	971,690	703,295	2,724,287	2,724,287
31 Indian River	6,171,559	6,343,234	5,295,558	17,810,351	17,810,351
32 Jackson	2,013,886	1,900,911	1,486,361	5,401,158	5,401,158
33 Jefferson	284,500	281,748	158,278	724,526	724,526
34 Lafayette	374,583	385,028	312,988	1,072,599	1,072,599
35 Lake	15,757,287	15,751,673	11,770,872	43,279,832	43,279,832
36 Lee	33,719,996	35,081,083	27,934,210	96,735,289	96,735,289
37 Leon	12,172,142	11,473,586	8,540,850	32,186,578	32,186,578
38 Levy	1,923,071	1,922,275	1,297,852	5,143,198	5,143,198
39 Liberty	432,059	402,514	300,020	1,134,593	1,134,593
40 Madison	837,713	759,804	568,401	2,165,918	2,165,918
41 Manatee	17,078,638	18,441,480	14,014,707	49,534,825	49,534,825
42 Marion	14,564,702	15,221,759	11,506,698	41,293,159	41,293,159
43 Martin	6,639,997	7,326,695	5,763,975	19,730,667	19,730,667
44 Monroe	3,084,669	3,241,442	2,436,038	8,762,149	8,762,149
45 Nassau	4,287,442	4,337,444	3,412,290	12,037,176	12,037,176
46 Okaloosa	11,650,437	11,875,648	8,807,161	32,333,246	32,333,246
47 Okeechobee	2,135,158	2,043,456	1,516,285	5,694,899	5,694,899
48 Orange	76,334,348	78,065,190	59,399,624	213,799,162	213,799,162
49 Osceola	23,554,230	27,015,834	21,041,331	71,611,395	71,611,395
50 Palm Beach	68,865,486	74,504,976	60,394,370	203,764,832	203,764,832
51 Pasco	26,954,214	28,585,809	20,796,625	76,336,648	76,336,648
52 Pinellas	33,972,214	35,110,476	29,211,671	98,294,361	98,294,361
53 Polk	37,890,710	38,752,375	31,012,126	107,655,211	107,655,211
54 Putnam	3,706,242	3,654,540	2,642,226	10,003,008	10,003,008
55 St. Johns	15,333,871	17,280,163	13,745,419	46,359,453	46,359,453
56 St. Lucie	14,191,393	15,294,095	12,763,083	42,248,571	42,248,571
57 Santa Rosa	9,039,288	9,711,402	7,719,204	26,469,894	26,469,894
58 Sarasota	14,829,284	16,475,507	13,564,437	44,869,228	44,869,228
59 Seminole	20,509,667	21,584,868	16,401,562	58,496,097	58,496,097
60 Sumter	3,082,503	3,096,342	2,328,874	8,507,719	8,507,719
61 Suwannee	2,053,198	1,889,140	1,378,009	5,320,347	5,320,347
62 Taylor	992,211	945,020	527,234	2,464,465	2,464,465
63 Union	891,929	788,618	533,708	2,214,255	2,214,255
64 Volusia	20,480,104	20,316,503	16,070,651	56,867,258	56,867,258
65 Wakulla	1,887,893	1,690,789	1,304,233	4,882,915	4,882,915
66 Walton	3,723,274	3,767,426	2,777,258	10,267,958	10,267,958
67 Washington	1,291,056	1,131,238	940,530	3,362,824	3,362,824
69 FAMU Lab School	195,288	236,659	170,061	602,008	602,008
70 FAU - Palm Beach	281,117	371,824	681,978	1,334,919	1,334,919
71 FAU - St. Lucie	671,356	810,193	2,776	1,484,325	1,484,325
72 FSU Lab - Broward	492,442	258,606	5,905	756,953	756,953
73 FSU Lab - Leon	493,615	670,919	657,328	1,821,862	1,821,862
74 UF Lab School	234,167	484,132	482,811	1,201,110	1,201,110
75 Virtual School	0	0	0	0	0

State 988,793,883 1,039,265,022 809,693,600 2,837,752,505 2,837,752,505

2021-22 FEFP Second Calculation
 Grades PK-3 Class Size Reduction Allocation

District	2021-22	2021-22	\$984.42 x WFTE	District Cost Differential	Grades PK-3 Class Size Reduction Allocation
	Grades PK-3 Unweighted FTE	Grades PK-3 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	9,049.42	10,246.42	10,086,781	0.9789	9,873,950
2 Baker	1,546.59	1,805.41	1,777,282	0.9722	1,727,874
3 Bay	7,928.72	9,642.49	9,492,260	0.9688	9,196,101
4 Bradford	913.22	1,053.28	1,036,870	0.9672	1,002,861
5 Brevard	22,031.05	25,654.08	25,254,389	0.9882	24,956,387
6 Broward	81,021.84	95,304.02	93,819,183	1.0174	95,451,637
7 Calhoun	610.53	711.26	700,179	0.9335	653,617
8 Charlotte	4,557.18	5,368.64	5,284,997	0.9891	5,227,391
9 Citrus	4,834.30	5,483.06	5,397,634	0.9464	5,108,321
10 Clay	11,413.67	13,217.46	13,011,532	0.9876	12,850,189
11 Collier	13,975.61	16,778.11	16,516,707	1.0512	17,362,362
12 Columbia	3,431.50	3,911.37	3,850,431	0.9458	3,641,738
13 Dade	99,569.62	115,878.75	114,073,359	1.0147	115,750,237
14 DeSoto	1,472.20	1,668.24	1,642,249	0.9784	1,606,776
15 Dixie	736.85	833.48	820,494	0.9396	770,936
16 Duval	43,393.85	50,025.39	49,245,994	1.0061	49,546,395
17 Escambia	12,538.55	14,374.45	14,150,496	0.9746	13,791,073
18 Flagler	3,604.73	4,126.29	4,062,002	0.9575	3,889,367
19 Franklin	410.29	477.42	469,982	0.9285	436,378
20 Gadsden	1,552.79	1,783.97	1,756,176	0.9515	1,671,001
21 Gilchrist	978.66	1,181.41	1,163,004	0.9541	1,109,622
22 Glades	620.35	702.90	691,949	0.9898	684,891
23 Gulf	543.86	651.08	640,936	0.9415	603,441
24 Hamilton	474.79	566.14	557,320	0.9223	514,016
25 Hardee	1,570.90	1,782.36	1,754,591	0.9662	1,695,286
26 Hendry	2,101.33	2,428.49	2,390,654	1.0016	2,394,479
27 Hernando	7,155.63	8,334.73	8,204,875	0.9675	7,938,217
28 Highlands	3,862.28	4,383.84	4,315,540	0.9569	4,129,540
29 Hillsborough	68,582.90	79,957.35	78,711,614	1.0047	79,081,559
30 Holmes	1,006.13	1,134.67	1,116,992	0.9394	1,049,302
31 Indian River	5,429.13	6,269.86	6,172,176	0.9999	6,171,559
32 Jackson	1,902.58	2,206.86	2,172,477	0.9270	2,013,886
33 Jefferson	249.01	304.47	299,726	0.9492	284,500
34 Lafayette	362.56	411.23	404,823	0.9253	374,583
35 Lake	14,135.58	16,321.68	16,067,388	0.9807	15,757,287
36 Lee	28,855.44	33,526.15	33,003,813	1.0217	33,719,996
37 Leon	11,128.15	12,728.83	12,530,515	0.9714	12,172,142
38 Levy	1,800.12	2,048.56	2,016,643	0.9536	1,923,071
39 Liberty	382.28	469.61	462,293	0.9346	432,059
40 Madison	816.75	919.87	905,538	0.9251	837,713
41 Manatee	15,232.00	17,508.26	17,235,481	0.9909	17,078,638
42 Marion	13,034.74	15,608.41	15,365,231	0.9479	14,564,702
43 Martin	5,620.94	6,630.38	6,527,079	1.0173	6,639,997
44 Monroe	2,554.46	2,982.57	2,936,102	1.0506	3,084,669
45 Nassau	3,864.28	4,400.18	4,331,625	0.9898	4,287,442
46 Okaloosa	10,373.48	11,938.69	11,752,685	0.9913	11,650,437
47 Okeechobee	1,938.55	2,213.44	2,178,955	0.9799	2,135,158
48 Orange	62,931.64	76,972.86	75,773,623	1.0074	76,334,348
49 Osceola	20,516.31	24,198.03	23,821,025	0.9888	23,554,230
50 Palm Beach	57,503.06	67,109.93	66,064,357	1.0424	68,865,486
51 Pasco	23,475.18	27,834.51	27,400,848	0.9837	26,954,214
52 Pinellas	29,336.94	34,558.26	34,019,842	0.9986	33,972,214
53 Polk	34,333.26	39,750.48	39,131,168	0.9683	37,890,710
54 Putnam	3,456.31	3,932.01	3,870,749	0.9575	3,706,242
55 St. Johns	13,283.02	15,486.73	15,245,447	1.0058	15,333,871
56 St. Lucie	12,596.68	14,387.22	14,163,067	1.0020	14,191,393
57 Santa Rosa	7,877.01	9,456.59	9,309,256	0.9710	9,039,288
58 Sarasota	12,618.31	14,900.08	14,667,937	1.0110	14,829,284
59 Seminole	18,291.36	20,938.96	20,612,731	0.9950	20,509,667
60 Sumter	2,816.90	3,231.13	3,180,789	0.9691	3,082,503
61 Suwannee	1,978.54	2,239.55	2,204,658	0.9313	2,053,198
62 Taylor	951.75	1,089.52	1,072,545	0.9251	992,211
63 Union	826.80	946.36	931,616	0.9574	891,929
64 Volusia	18,330.69	21,527.56	21,192,161	0.9664	20,480,104
65 Wakulla	1,733.90	2,013.62	1,982,248	0.9524	1,887,893
66 Walton	3,371.61	3,849.96	3,789,978	0.9824	3,723,274
67 Washington	1,156.72	1,396.39	1,374,634	0.9392	1,291,056
69 FAMU Lab School	181.36	204.22	201,038	0.9714	195,288
70 FAU - Palm Beach	242.84	273.95	269,682	1.0424	281,117
71 FAU - St. Lucie	602.25	680.62	670,016	1.0020	671,356
72 FSU Lab - Broward	435.01	491.68	484,020	1.0174	492,442
73 FSU Lab - Leon	458.02	516.19	508,148	0.9714	493,615
74 UF Lab School	215.81	243.00	239,214	0.9789	234,167
75 Virtual School ¹	0.00	0.00	0	1.0000	0
State	858,690.67	1,004,185.02	988,539,819		988,793,883

1. The Florida Virtual School does not receive Class Size Reduction funds.

2021-22 FEFP Second Calculation
 Grades 4-8 Class Size Reduction Allocation

District	2021-22	2021-22	\$939.92 x WFTE	District Cost Differential	Grades 4-8 Class Size Reduction Allocation
	Grades 4-8 Unweighted FTE	Grades 4-8 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	11,311.04	11,433.47	10,746,547	0.9789	10,519,795
2 Baker	1,866.84	1,885.87	1,772,567	0.9722	1,723,290
3 Bay	9,210.95	9,893.31	9,298,920	0.9688	9,008,794
4 Bradford	1,024.39	1,052.38	989,153	0.9672	956,709
5 Brevard	28,075.52	28,893.09	27,157,193	0.9882	26,836,738
6 Broward	100,622.10	103,889.91	97,648,204	1.0174	99,347,283
7 Calhoun	770.45	789.26	741,841	0.9335	692,509
8 Charlotte	5,461.61	5,654.71	5,314,975	0.9891	5,257,042
9 Citrus	5,822.22	5,960.40	5,602,299	0.9464	5,302,016
10 Clay	14,142.44	14,527.93	13,655,092	0.9876	13,485,769
11 Collier	18,149.42	18,988.75	17,847,906	1.0512	18,761,719
12 Columbia	3,784.92	3,822.68	3,593,013	0.9458	3,398,272
13 Dade	133,929.54	138,780.46	130,442,530	1.0147	132,360,035
14 DeSoto	1,869.35	1,883.49	1,770,330	0.9784	1,732,091
15 Dixie	795.56	810.77	762,059	0.9396	716,031
16 Duval	49,220.67	50,668.76	47,624,581	1.0061	47,915,091
17 Escambia	14,053.62	14,451.42	13,583,179	0.9746	13,238,166
18 Flagler	4,978.19	5,047.26	4,744,021	0.9575	4,542,400
19 Franklin	511.21	522.34	490,958	0.9285	455,855
20 Gadsden	1,770.95	1,842.72	1,732,009	0.9515	1,648,007
21 Gilchrist	1,028.67	1,077.77	1,013,018	0.9541	966,520
22 Glades	780.99	791.60	744,041	0.9898	736,452
23 Gulf	727.38	764.27	718,353	0.9415	676,329
24 Hamilton	554.17	562.87	529,053	0.9223	487,946
25 Hardee	1,878.10	1,903.80	1,789,420	0.9662	1,728,938
26 Hendry	2,508.75	2,589.80	2,434,205	1.0016	2,438,100
27 Hernando	8,683.82	8,874.51	8,341,329	0.9675	8,070,236
28 Highlands	4,419.15	4,509.67	4,238,729	0.9569	4,056,040
29 Hillsborough	83,740.28	86,783.30	81,569,359	1.0047	81,952,735
30 Holmes	1,094.16	1,100.49	1,034,373	0.9394	971,690
31 Indian River	6,539.49	6,749.37	6,343,868	0.9999	6,343,234
32 Jackson	2,091.72	2,181.68	2,050,605	0.9270	1,900,911
33 Jefferson	305.56	315.80	296,827	0.9492	281,748
34 Lafayette	437.80	442.71	416,112	0.9253	385,028
35 Lake	16,440.95	17,088.33	16,061,663	0.9807	15,751,673
36 Lee	35,317.25	36,530.76	34,335,992	1.0217	35,081,083
37 Leon	12,238.30	12,566.38	11,811,392	0.9714	11,473,586
38 Levy	2,122.56	2,144.66	2,015,809	0.9536	1,922,275
39 Liberty	428.78	458.21	430,681	0.9346	402,514
40 Madison	864.16	873.82	821,321	0.9251	759,804
41 Manatee	19,191.61	19,800.45	18,610,839	0.9909	18,441,480
42 Marion	16,210.63	17,084.86	16,058,402	0.9479	15,221,759
43 Martin	7,221.16	7,662.46	7,202,099	1.0173	7,326,695
44 Monroe	3,182.72	3,282.54	3,085,325	1.0506	3,241,442
45 Nassau	4,583.45	4,662.25	4,382,142	0.9898	4,337,444
46 Okaloosa	12,329.27	12,745.63	11,979,873	0.9913	11,875,648
47 Okeechobee	2,193.74	2,218.67	2,085,372	0.9799	2,043,456
48 Orange	77,753.49	82,445.05	77,491,751	1.0074	78,065,190
49 Osceola	27,859.76	29,068.26	27,321,839	0.9888	27,015,834
50 Palm Beach	73,192.13	76,043.13	71,474,459	1.0424	74,504,976
51 Pasco	29,706.37	30,916.97	29,059,478	0.9837	28,585,809
52 Pinellas	35,906.83	37,407.12	35,159,700	0.9986	35,110,476
53 Polk	41,243.12	42,579.20	40,021,042	0.9683	38,752,375
54 Putnam	4,010.61	4,060.72	3,816,752	0.9575	3,654,540
55 St. Johns	17,819.59	18,278.70	17,180,516	1.0058	17,280,163
56 St. Lucie	15,959.52	16,239.22	15,263,568	1.0020	15,294,095
57 Santa Rosa	10,223.00	10,640.74	10,001,444	0.9710	9,711,402
58 Sarasota	16,688.67	17,337.91	16,296,248	1.0110	16,475,507
59 Seminole	22,614.58	23,079.98	21,693,335	0.9950	21,584,868
60 Sumter	3,340.53	3,399.30	3,195,070	0.9691	3,096,342
61 Suwannee	2,144.59	2,158.16	2,028,498	0.9313	1,889,140
62 Taylor	1,083.60	1,086.83	1,021,533	0.9251	945,020
63 Union	865.76	876.36	823,708	0.9574	788,618
64 Volusia	21,531.30	22,366.66	21,022,871	0.9664	20,316,503
65 Wakulla	1,850.72	1,888.77	1,775,293	0.9524	1,690,789
66 Walton	4,029.46	4,080.05	3,834,921	0.9824	3,767,426
67 Washington	1,239.77	1,281.46	1,204,470	0.9392	1,131,238
69 FAMU Lab School	259.15	259.20	243,627	0.9714	236,659
70 FAU - Palm Beach	379.03	379.50	356,700	1.0424	371,824
71 FAU - St. Lucie	850.66	860.26	808,576	1.0020	810,193
72 FSU Lab - Broward	269.58	270.43	254,183	1.0174	258,606
73 FSU Lab - Leon	734.05	734.82	690,672	0.9714	670,919
74 UF Lab School	526.18	526.18	494,567	0.9789	484,132
75 Virtual School ¹	0.00	0.00	0	1.0000	0
State	1,066,567.66	1,104,830.62	1,038,452,400		1,039,265,022

1. The Florida Virtual School does not receive Class Size Reduction funds.

2021-22 FEFP Second Calculation
 Grades 9-12 Class Size Reduction Allocation

District	2021-22	2021-22	\$942.19 x WFTE	District Cost Differential	Grades 9-12 Class Size Reduction Allocation
	Grades 9-12 Unweighted FTE	Grades 9-12 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	8,279.68	8,459.90	7,970,833	0.9789	7,802,648
2 Baker	1,400.92	1,428.00	1,345,447	0.9722	1,308,044
3 Bay	7,163.71	7,782.56	7,332,650	0.9688	7,103,871
4 Bradford	590.82	606.66	571,589	0.9672	552,841
5 Brevard	20,904.73	21,784.36	20,525,006	0.9882	20,282,811
6 Broward	81,195.23	84,567.82	79,678,954	1.0174	81,065,368
7 Calhoun	528.95	560.50	528,097	0.9335	492,979
8 Charlotte	4,894.19	5,039.27	4,747,950	0.9891	4,696,197
9 Citrus	4,544.63	4,766.46	4,490,911	0.9464	4,250,198
10 Clay	10,743.84	11,251.12	10,600,693	0.9876	10,469,244
11 Collier	14,483.73	15,271.03	14,388,212	1.0512	15,124,888
12 Columbia	2,730.78	2,807.88	2,645,556	0.9458	2,502,167
13 Dade	106,454.44	111,474.93	105,030,564	1.0147	106,574,513
14 DeSoto	1,192.01	1,213.35	1,143,206	0.9784	1,118,513
15 Dixie	580.40	601.63	566,850	0.9396	532,612
16 Duval	34,413.20	36,473.39	34,364,863	1.0061	34,574,489
17 Escambia	10,596.15	11,174.52	10,528,521	0.9746	10,261,097
18 Flagler	4,262.92	4,407.31	4,152,523	0.9575	3,976,041
19 Franklin	264.11	270.17	254,551	0.9285	236,351
20 Gadsden	1,246.53	1,345.14	1,267,377	0.9515	1,205,909
21 Gilchrist	670.85	695.78	655,557	0.9541	625,467
22 Glades	287.91	298.37	281,121	0.9898	278,254
23 Gulf	525.77	553.50	521,502	0.9415	490,994
24 Hamilton	423.19	428.10	403,352	0.9223	372,012
25 Hardee	1,361.88	1,393.64	1,313,074	0.9662	1,268,692
26 Hendry	2,181.19	2,259.82	2,129,180	1.0016	2,132,587
27 Hernando	6,180.44	6,383.06	6,014,055	0.9675	5,818,598
28 Highlands	2,579.84	2,656.66	2,503,078	0.9569	2,395,195
29 Hillsborough	60,260.83	63,174.51	59,522,392	1.0047	59,802,147
30 Holmes	784.12	794.60	748,664	0.9394	703,295
31 Indian River	5,356.66	5,621.04	5,296,088	0.9999	5,295,558
32 Jackson	1,606.82	1,701.79	1,603,410	0.9270	1,486,361
33 Jefferson	174.53	176.98	166,749	0.9492	158,278
34 Lafayette	348.56	359.01	338,256	0.9253	312,988
35 Lake	12,118.17	12,738.96	12,002,521	0.9807	11,770,872
36 Lee	27,837.41	29,018.47	27,340,912	1.0217	27,934,210
37 Leon	8,942.34	9,331.78	8,792,310	0.9714	8,540,850
38 Levy	1,418.29	1,444.51	1,361,003	0.9536	1,297,852
39 Liberty	330.14	340.71	321,014	0.9346	300,020
40 Madison	645.58	652.12	614,421	0.9251	568,401
41 Manatee	14,467.09	15,011.21	14,143,412	0.9909	14,014,707
42 Marion	12,240.47	12,883.97	12,139,148	0.9479	11,506,698
43 Martin	5,728.90	6,013.60	5,665,954	1.0173	5,763,975
44 Monroe	2,380.82	2,460.98	2,318,711	1.0506	2,436,038
45 Nassau	3,527.62	3,658.98	3,447,454	0.9898	3,412,290
46 Okaloosa	8,944.47	9,429.58	8,884,456	0.9913	8,807,161
47 Okeechobee	1,609.15	1,642.33	1,547,387	0.9799	1,516,285
48 Orange	59,234.97	62,581.11	58,963,296	1.0074	59,399,624
49 Osceola	21,699.71	22,585.32	21,279,663	0.9888	21,041,331
50 Palm Beach	58,326.37	61,492.70	57,937,807	1.0424	60,394,370
51 Pasco	21,325.27	22,438.39	21,141,227	0.9837	20,796,625
52 Pinellas	29,473.02	31,047.48	29,252,625	0.9986	29,211,671
53 Polk	32,549.35	33,992.50	32,027,394	0.9683	31,012,126
54 Putnam	2,870.28	2,928.82	2,759,505	0.9575	2,642,226
55 St. Johns	13,878.34	14,504.67	13,666,155	1.0058	13,745,419
56 St. Lucie	13,203.05	13,519.15	12,737,608	1.0020	12,763,083
57 Santa Rosa	8,149.87	8,437.52	7,949,747	0.9710	7,719,204
58 Sarasota	13,377.48	14,240.07	13,416,852	1.0110	13,564,437
59 Seminole	16,945.23	17,495.39	16,483,982	0.9950	16,401,562
60 Sumter	2,502.57	2,550.58	2,403,131	0.9691	2,328,874
61 Suwannee	1,550.38	1,570.45	1,479,662	0.9313	1,378,009
62 Taylor	595.39	604.89	569,921	0.9251	527,234
63 Union	585.80	591.66	557,456	0.9574	533,708
64 Volusia	16,901.09	17,649.73	16,629,399	0.9664	16,070,651
65 Wakulla	1,410.28	1,453.44	1,369,417	0.9524	1,304,233
66 Walton	2,955.36	3,000.47	2,827,013	0.9824	2,777,258
67 Washington	1,028.61	1,062.86	1,001,416	0.9392	940,530
69 FAMU Lab School	183.97	185.81	175,068	0.9714	170,061
70 FAU - Palm Beach	687.50	694.38	654,238	1.0424	681,978
71 FAU - St. Lucie	2.91	2.94	2,770	1.0020	2,776
72 FSU Lab - Broward	6.10	6.16	5,804	1.0174	5,905
73 FSU Lab - Leon	710.70	718.20	676,681	0.9714	657,328
74 UF Lab School	518.29	523.48	493,218	0.9789	482,811
75 Virtual School ¹	0.00	0.00	0	1.0000	0
State	820,075.90	858,288.23	808,670,589		809,693,600

1. The Florida Virtual School does not receive Class Size Reduction funds.

2021-22 FEFP Second Calculation
 Required Local Effort, 90% Adjustment, Millage and Total

District	2020 School Taxable Value	2020 Assessment Levels	2020 Equalization Factors	2020-21 Unequalized RLE	Equalization Amount	2021 School Taxable Value	2021 Millage Rate Adjustment	2021 Equalized RLE Mills
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	18,067,761,957	97.5	(0.010256)	64,523,592	(661,754)	19,450,039,700	(0.035)	3.571
2 Baker	1,135,053,192	97.7	(0.012282)	4,053,502	(49,785)	1,234,103,728	(0.042)	3.564
3 Bay	18,819,541,330	96.7	(0.002068)	67,208,346	(138,987)	20,927,114,396	(0.007)	3.599
4 Bradford	1,116,496,453	94.9	0.016860	3,987,232	67,225	1,187,127,236	0.059	3.665
5 Brevard	48,744,093,139	96.6	(0.001035)	174,074,905	(180,168)	51,744,719,346	(0.004)	3.602
6 Broward	226,714,033,617	98.6	(0.021298)	809,641,157	(17,243,737)	237,281,403,542	(0.076)	3.530
7 Calhoun	472,299,296	98.3	(0.018311)	1,686,675	(30,885)	497,456,976	(0.065)	3.541
8 Charlotte	20,724,092,807	96.7	(0.002068)	74,009,880	(153,052)	22,303,193,085	(0.007)	3.599
9 Citrus	11,695,487,235	97.7	(0.012282)	41,766,924	(512,981)	12,327,027,812	(0.043)	3.563
10 Clay	13,543,135,466	98.9	(0.024267)	48,365,245	(1,173,679)	14,393,742,499	(0.085)	3.521
11 Collier	103,462,681,020	99.2	(0.027218)	369,485,926	(10,056,668)	109,231,304,563	(0.096)	3.510
12 Columbia	3,348,399,446	95.5	0.010471	11,957,804	125,210	3,523,764,418	0.037	3.643
13 Dade	353,183,445,068	93.3	0.034298	1,261,288,719	43,259,680	366,114,505,026	0.123	3.729
14 DeSoto	2,041,408,089	98.2	(0.017312)	7,290,277	(126,209)	2,167,331,307	(0.061)	3.545
15 Dixie	602,258,711	95.9	0.006257	2,150,786	13,457	629,901,938	0.022	3.628
16 Duval	79,583,630,855	97.8	(0.013292)	284,209,063	(3,777,707)	85,200,472,649	(0.046)	3.560
17 Escambia	21,771,565,790	94.1	0.025505	77,750,616	1,983,029	23,238,782,742	0.089	3.695
18 Flagler	11,001,489,522	96.2	0.003119	39,288,519	122,541	12,009,996,238	0.011	3.617
19 Franklin	2,305,169,597	98.4	(0.019309)	8,232,222	(158,956)	2,520,902,580	(0.066)	3.540
20 Gadsden	1,692,418,238	96.2	0.003119	6,043,964	18,851	1,841,104,229	0.011	3.617
21 Gilchrist	935,229,011	98.1	(0.016310)	3,339,890	(54,474)	1,042,420,693	(0.054)	3.552
22 Glades	765,136,967	96.2	0.003119	2,732,457	8,523	836,590,452	0.011	3.617
23 Gulf	2,026,571,302	95.9	0.006257	7,237,291	45,284	2,297,504,604	0.021	3.627
24 Hamilton	1,024,082,745	98.8	(0.023279)	3,657,204	(85,136)	1,062,504,434	(0.083)	3.523
25 Hardee	1,820,826,339	97.5	(0.010256)	6,502,535	(66,690)	1,980,572,341	(0.035)	3.571
26 Hendry	2,565,829,268	98.1	(0.016310)	9,163,089	(149,450)	2,927,344,418	(0.053)	3.553
27 Hernando	11,474,112,037	98.7	(0.022290)	40,976,349	(913,363)	12,325,775,216	(0.077)	3.529
28 Highlands	5,758,603,226	95.8	0.007307	20,565,124	150,269	6,185,523,853	0.025	3.631
29 Hillsborough	122,216,841,943	97.2	(0.007202)	436,460,786	(3,143,391)	132,466,639,274	(0.025)	3.581
30 Holmes	538,785,723	96.9	(0.004128)	1,924,112	(7,943)	564,232,590	(0.015)	3.591
31 Indian River	20,827,426,610	98.9	(0.024267)	74,378,906	(1,804,953)	21,931,594,268	(0.086)	3.520
32 Jackson	1,729,872,409	93.1	0.036520	6,177,720	225,610	1,897,616,261	0.124	3.730
33 Jefferson	727,102,030	96.2	0.003119	2,596,627	8,099	779,304,741	0.011	3.617
34 Lafayette	305,622,902	101.7	(0.051131)	1,091,441	(55,806)	319,411,913	(0.182)	3.424
35 Lake	27,409,240,670	97.1	(0.006179)	97,883,880	(604,824)	29,437,846,012	(0.021)	3.585
36 Lee	96,587,103,127	95.5	0.010471	344,931,863	3,611,782	104,783,192,492	0.036	3.642
37 Leon	20,187,738,446	96.8	(0.003099)	72,094,452	(223,421)	20,984,168,466	(0.011)	3.595
38 Levy	2,316,552,396	95.9	0.006257	8,272,872	51,763	2,534,572,204	0.021	3.627
39 Liberty	295,674,420	99.2	(0.027218)	1,055,912	(28,740)	333,010,674	(0.090)	3.516
40 Madison	814,486,392	96.9	(0.004128)	2,908,694	(12,007)	868,640,178	(0.014)	3.592
41 Manatee	44,384,497,561	95.9	0.006257	158,505,918	991,772	47,561,332,473	0.022	3.628
42 Marion	22,606,874,800	95.5	0.010471	80,733,671	845,362	24,621,207,526	0.036	3.642
43 Martin	25,336,221,588	97.6	(0.011270)	90,480,715	(1,019,718)	26,662,980,446	(0.040)	3.566
44 Monroe	32,249,689,328	95.9	0.006257	115,170,091	720,619	34,206,781,366	0.022	3.628
45 Nassau	11,021,340,958	96.2	0.003119	39,359,413	122,762	12,037,222,805	0.011	3.617
46 Okaloosa	21,208,602,797	94.1	0.025505	75,740,162	1,931,753	22,586,918,750	0.089	3.695
47 Okeechobee	3,402,883,204	96.8	(0.003099)	12,152,376	(37,660)	3,566,383,399	(0.011)	3.595
48 Orange	167,711,875,661	99.8	(0.033066)	598,932,650	(19,804,307)	172,054,493,169	(0.120)	3.486
49 Osceola	33,938,986,737	95.6	0.009414	121,202,909	1,141,004	36,507,101,648	0.033	3.639
50 Palm Beach	221,933,363,596	96.1	0.004162	792,568,428	3,298,670	234,880,832,408	0.015	3.621
51 Pasco	34,965,234,038	97.8	(0.013292)	124,867,844	(1,659,743)	39,210,563,613	(0.044)	3.562
52 Pinellas	99,400,925,955	97.3	(0.008222)	354,980,587	(2,918,650)	106,042,089,211	(0.029)	3.577
53 Polk	44,790,753,536	97.2	(0.007202)	159,956,739	(1,152,008)	48,706,408,048	(0.025)	3.581
54 Putnam	4,894,976,890	98.6	(0.021298)	17,480,941	(372,309)	5,226,110,046	(0.074)	3.532
55 St. Johns	34,114,092,651	97.7	(0.012282)	121,828,248	(1,496,295)	37,077,961,902	(0.042)	3.564
56 St. Lucie	26,444,482,605	96.9	(0.004128)	94,438,536	(389,842)	28,976,198,885	(0.014)	3.592
57 Santa Rosa	12,430,403,218	95.1	0.014721	44,391,456	653,487	13,725,721,786	0.050	3.656
58 Sarasota	69,335,024,270	93.2	0.035408	247,609,239	8,767,348	74,590,082,549	0.122	3.728
59 Seminole	41,244,578,185	97.6	(0.011270)	147,292,638	(1,659,988)	43,198,579,162	(0.040)	3.566
60 Sumter	15,359,887,156	97.5	(0.010256)	54,853,229	(562,575)	16,621,377,521	(0.035)	3.571
61 Suwannee	2,120,162,537	93.2	0.035408	7,571,524	268,093	2,184,384,494	0.128	3.734
62 Taylor	1,622,701,907	97.2	(0.007202)	5,794,993	(41,736)	1,783,079,392	(0.024)	3.582
63 Union	298,715,003	93.9	0.027689	1,066,771	29,538	309,339,491	0.099	3.705
64 Volusia	44,590,031,500	98.1	(0.016310)	159,239,920	(2,597,203)	47,552,413,610	(0.057)	3.549
65 Wakulla	1,582,592,452	96.0	0.005208	5,651,754	29,434	1,724,421,599	0.018	3.624
66 Walton	23,602,018,350	91.4	0.055799	84,287,528	4,703,160	27,089,595,978	0.181	3.787
67 Washington	1,030,716,384	94.0	0.026596	3,680,894	97,897	1,106,044,630	0.092	3.698
69 FAMU Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
70 FAU - Palm Beach	0	0.0	0.000000	0	0	0	0.000	0.000
71 FAU - St. Lucie	0	0.0	0.000000	0	0	0	0.000	0.000
72 FSU Lab - Broward	0	0.0	0.000000	0	0	0	0.000	0.000
73 FSU Lab - Leon	0	0.0	0.000000	0	0	0	0.000	0.000
74 UF Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
75 Virtual School	0	0.0	0.000000	0	0	0	0.000	0.000
State	2,301,972,931,658	96.5		8,220,805,732	(1,834,578)	2,443,188,085,001		3.606

2021-22 FEFP Second Calculation
 Required Local Effort, 90% Adjustment, Millage and Total

District	2021 School Taxable Value	Unequalized Required Local Effort	Gross State & Local FEFP	90% Gross State & Local FEFP	Unequalized RLE Amount Above 90% FEFP	Equalized or Average Millage	Less: Millage to 90%	2020-21 Adjusted RLE Millage	2021-22 Total Required Local Effort
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	19,450,039,700	66,677,848	177,234,808	159,511,327	0	3.571	0.000	3.571	66,677,848
2 Baker	1,234,103,728	4,222,412	31,963,321	28,766,989	0	3.564	0.000	3.564	4,222,412
3 Bay	20,927,114,396	72,304,017	156,152,454	140,537,209	0	3.599	0.000	3.599	72,304,017
4 Bradford	1,187,127,236	4,176,788	18,938,947	17,045,052	0	3.665	0.000	3.665	4,176,788
5 Brevard	51,744,719,346	178,929,100	440,010,750	396,009,675	0	3.602	0.000	3.602	178,929,100
6 Broward	237,281,403,542	804,099,220	1,611,075,447	1,449,967,902	0	3.530	0.000	3.530	804,099,220
7 Calhoun	497,456,976	1,691,035	14,906,527	13,415,874	0	3.541	0.000	3.541	1,691,035
8 Charlotte	22,303,193,085	77,058,424	94,173,692	84,756,323	0	3.599	0.000	3.599	77,058,424
9 Citrus	12,327,027,812	42,164,352	94,758,146	85,282,331	0	3.563	0.000	3.563	42,164,352
10 Clay	14,393,742,499	48,653,153	248,441,541	223,597,387	0	3.521	0.000	3.521	48,653,153
11 Collier	109,231,304,563	368,065,804	307,729,833	276,956,850	91,108,954	3.510	0.869	2.641	276,940,680
12 Columbia	3,523,764,418	12,323,591	64,242,144	57,817,930	0	3.643	0.000	3.643	12,323,591
13 Dade	366,114,505,026	1,310,631,350	2,076,639,702	1,868,975,732	0	3.729	0.000	3.729	1,310,631,350
14 DeSoto	2,167,331,307	7,375,862	30,405,189	27,364,670	0	3.545	0.000	3.545	7,375,862
15 Dixie	629,901,938	2,193,873	14,760,558	13,284,502	0	3.628	0.000	3.628	2,193,873
16 Duval	85,200,472,649	291,181,135	806,395,684	725,756,116	0	3.560	0.000	3.560	291,181,135
17 Escambia	23,238,782,742	82,432,610	241,473,582	217,326,224	0	3.695	0.000	3.695	82,432,610
18 Flagler	12,009,996,238	41,702,550	79,793,937	71,814,543	0	3.617	0.000	3.617	41,702,550
19 Franklin	2,520,902,580	8,567,035	7,544,274	6,789,847	1,777,188	3.540	0.734	2.806	6,790,707
20 Gadsden	1,841,104,229	6,392,903	30,229,334	27,206,401	0	3.617	0.000	3.617	6,392,903
21 Gilchrist	1,042,420,693	3,554,571	20,014,050	18,012,645	0	3.552	0.000	3.552	3,554,571
22 Glades	836,590,452	2,904,910	12,320,753	11,088,678	0	3.617	0.000	3.617	2,904,910
23 Gulf	2,297,504,604	7,999,727	11,782,832	10,604,549	0	3.627	0.000	3.627	7,999,727
24 Hamilton	1,062,504,434	3,593,475	10,329,256	9,296,330	0	3.523	0.000	3.523	3,593,475
25 Hardee	1,980,572,341	6,789,719	31,325,693	28,193,124	0	3.571	0.000	3.571	6,789,719
26 Hendry	2,927,344,418	9,984,821	80,929,549	72,836,594	0	3.553	0.000	3.553	9,984,821
27 Hernando	12,325,775,216	41,757,754	148,458,992	133,613,093	0	3.529	0.000	3.529	41,757,754
28 Highlands	6,185,523,853	21,561,252	76,729,520	69,056,568	0	3.631	0.000	3.631	21,561,252
29 Hillsborough	132,466,639,274	455,388,514	1,384,114,382	1,245,702,944	0	3.581	0.000	3.581	455,388,514
30 Holmes	564,232,590	1,945,113	21,735,926	19,562,333	0	3.591	0.000	3.591	1,945,113
31 Indian River	21,931,594,268	74,111,243	104,064,603	93,658,143	0	3.520	0.000	3.520	74,111,243
32 Jackson	1,897,616,261	6,794,984	39,496,817	35,547,135	0	3.730	0.000	3.730	6,794,984
33 Jefferson	779,304,741	2,705,995	5,747,286	5,172,557	0	3.617	0.000	3.617	2,705,995
34 Lafayette	319,411,913	1,049,920	8,226,508	7,403,857	0	3.424	0.000	3.424	1,049,920
35 Lake	29,437,846,012	101,313,291	267,168,499	240,451,649	0	3.585	0.000	3.585	101,313,291
36 Lee	104,783,192,492	366,355,572	602,706,568	542,435,911	0	3.642	0.000	3.642	366,355,572
37 Leon	20,984,168,466	72,420,562	204,332,927	183,899,634	0	3.595	0.000	3.595	72,420,562
38 Levy	2,534,572,204	8,825,178	36,795,833	33,116,250	0	3.627	0.000	3.627	8,825,178
39 Liberty	333,010,674	1,124,031	9,237,866	8,314,079	0	3.516	0.000	3.516	1,124,031
40 Madison	868,640,178	2,995,349	15,887,144	14,298,430	0	3.592	0.000	3.592	2,995,349
41 Manatee	47,561,332,473	165,650,414	294,483,071	265,034,764	0	3.628	0.000	3.628	165,650,414
42 Marion	24,621,207,526	86,083,620	265,826,124	239,243,512	0	3.642	0.000	3.642	86,083,620
43 Martin	26,662,980,446	91,276,981	115,127,525	103,614,773	0	3.566	0.000	3.566	91,276,981
44 Monroe	34,206,781,366	119,138,115	54,210,294	48,789,265	70,348,850	3.628	2.142	1.486	48,798,026
45 Nassau	12,037,222,805	41,797,089	75,172,978	67,655,680	0	3.617	0.000	3.617	41,797,089
46 Okaloosa	22,582,918,750	80,106,129	204,046,514	183,641,863	0	3.695	0.000	3.695	80,106,129
47 Okeechobee	3,566,383,399	12,308,302	40,508,067	36,457,260	0	3.595	0.000	3.595	12,308,302
48 Orange	172,054,493,169	575,790,685	1,255,376,726	1,129,839,053	0	3.486	0.000	3.486	575,790,685
49 Osceola	36,507,101,648	127,535,369	446,308,284	401,677,456	0	3.639	0.000	3.639	127,535,369
50 Palm Beach	234,880,832,408	816,483,354	1,206,856,521	1,086,170,869	0	3.621	0.000	3.621	816,483,354
51 Pasco	39,210,563,613	134,081,306	503,812,833	453,431,550	0	3.562	0.000	3.562	134,081,306
52 Pinellas	106,042,089,211	364,140,051	585,800,093	527,220,084	0	3.577	0.000	3.577	364,140,051
53 Polk	48,706,408,048	167,440,941	685,816,772	617,235,095	0	3.581	0.000	3.581	167,440,941
54 Putnam	5,226,110,046	17,720,276	67,815,990	61,034,391	0	3.532	0.000	3.532	17,720,276
55 St. Johns	37,077,961,902	126,860,022	285,065,659	256,559,093	0	3.564	0.000	3.564	126,860,022
56 St. Lucie	28,976,198,885	99,919,206	267,211,168	240,490,051	0	3.592	0.000	3.592	99,919,206
57 Santa Rosa	13,725,721,786	48,173,989	178,963,475	161,067,128	0	3.656	0.000	3.656	48,173,989
58 Sarasota	74,590,082,549	266,948,955	274,235,681	246,812,113	20,136,842	3.728	0.281	3.447	246,827,534
59 Seminole	43,198,579,162	147,884,288	411,773,826	370,596,443	0	3.566	0.000	3.566	147,884,288
60 Sumter	16,621,377,521	56,980,742	51,381,299	46,243,169	10,737,573	3.571	0.673	2.898	46,242,002
61 Suwannee	2,184,384,494	7,830,232	37,443,642	33,699,278	0	3.734	0.000	3.734	7,830,232
62 Taylor	1,783,079,392	6,131,511	17,567,301	15,810,571	0	3.582	0.000	3.582	6,131,511
63 Union	309,339,491	1,100,259	15,895,925	14,306,333	0	3.705	0.000	3.705	1,100,259
64 Volusia	47,552,413,610	162,012,975	368,142,003	331,327,803	0	3.549	0.000	3.549	162,012,975
65 Wakulla	1,724,421,599	5,999,332	32,454,975	29,209,478	0	3.624	0.000	3.624	5,999,332
66 Walton	27,089,595,978	98,484,768	61,912,767	55,721,490	42,763,278	3.787	1.644	2.143	55,730,884
67 Washington	1,106,044,630	3,926,547	24,354,299	21,918,869	0	3.698	0.000	3.698	3,926,547
69 FAMU Lab School	0	0	4,884,115	4,395,704	0	0.000	0.000	0.000	0
70 FAU - Palm Beach	0	0	9,706,306	8,735,675	0	0.000	0.000	0.000	0
71 FAU - St. Lucie	0	0	9,617,277	8,655,549	0	0.000	0.000	0.000	0
72 FSU Lab - Broward	0	0	5,052,843	4,547,559	0	0.000	0.000	0.000	0
73 FSU Lab - Leon	0	0	13,071,793	11,764,614	0	0.000	0.000	0.000	0
74 UF Lab School	0	0	9,387,222	8,448,500	0	0.000	0.000	0.000	0
75 Virtual School	0	0	295,623,417	266,061,075	0	0.000	0.000	0.000	0

State 2,443,188,085,001 8,455,824,501 17,813,181,659 16,031,863,497 236,872,685 3.606 8,218,968,915

District	2021-22 School Taxable Value	Equalized Required Local Effort Millage Rate	Total Required Local Effort Taxes
	-1-	-2-	-3-
1 Alachua	19,450,039,700	3.571	66,677,848
2 Baker	1,234,103,728	3.564	4,222,412
3 Bay	20,927,114,396	3.599	72,304,017
4 Bradford	1,187,127,236	3.665	4,176,788
5 Brevard	51,744,719,346	3.602	178,929,100
6 Broward	237,281,403,542	3.530	804,099,220
7 Calhoun	497,456,976	3.541	1,691,035
8 Charlotte	22,303,193,085	3.599	77,058,424
9 Citrus	12,327,027,812	3.563	42,164,352
10 Clay	14,393,742,499	3.521	48,653,153
11 Collier	109,231,304,563	2.641	276,940,680
12 Columbia	3,523,764,418	3.643	12,323,591
13 Dade	366,114,505,026	3.729	1,310,631,350
14 DeSoto	2,167,331,307	3.545	7,375,862
15 Dixie	629,901,938	3.628	2,193,873
16 Duval	85,200,472,649	3.560	291,181,135
17 Escambia	23,238,782,742	3.695	82,432,610
18 Flagler	12,009,996,238	3.617	41,702,550
19 Franklin	2,520,902,580	2.806	6,790,707
20 Gadsden	1,841,104,229	3.617	6,392,903
21 Gilchrist	1,042,420,693	3.552	3,554,571
22 Glades	836,590,452	3.617	2,904,910
23 Gulf	2,297,504,604	3.627	7,999,727
24 Hamilton	1,062,504,434	3.523	3,593,475
25 Hardee	1,980,572,341	3.571	6,789,719
26 Hendry	2,927,344,418	3.553	9,984,821
27 Hernando	12,325,775,216	3.529	41,757,754
28 Highlands	6,185,523,853	3.631	21,561,252
29 Hillsborough	132,466,639,274	3.581	455,388,514
30 Holmes	564,232,590	3.591	1,945,113
31 Indian River	21,931,594,268	3.520	74,111,243
32 Jackson	1,897,616,261	3.730	6,794,984
33 Jefferson	779,304,741	3.617	2,705,995
34 Lafayette	319,411,913	3.424	1,049,920
35 Lake	29,437,846,012	3.585	101,313,291
36 Lee	104,783,192,492	3.642	366,355,572
37 Leon	20,984,168,466	3.595	72,420,562
38 Levy	2,534,572,204	3.627	8,825,178
39 Liberty	333,010,674	3.516	1,124,031
40 Madison	868,640,178	3.592	2,995,349
41 Manatee	47,561,332,473	3.628	165,650,414
42 Marion	24,621,207,526	3.642	86,083,620
43 Martin	26,662,980,446	3.566	91,276,981
44 Monroe	34,206,781,366	1.486	48,798,026
45 Nassau	12,037,222,805	3.617	41,797,089
46 Okaloosa	22,582,918,750	3.695	80,106,129
47 Okeechobee	3,566,383,399	3.595	12,308,302
48 Orange	172,054,493,169	3.486	575,790,685
49 Osceola	36,507,101,648	3.639	127,535,369
50 Palm Beach	234,880,832,408	3.621	816,483,354
51 Pasco	39,210,563,613	3.562	134,081,306
52 Pinellas	106,042,089,211	3.577	364,140,051
53 Polk	48,706,408,048	3.581	167,440,941
54 Putnam	5,226,110,046	3.532	17,720,276
55 St. Johns	37,077,961,902	3.564	126,860,022
56 St. Lucie	28,976,198,885	3.592	99,919,206
57 Santa Rosa	13,725,721,786	3.656	48,173,989
58 Sarasota	74,590,082,549	3.447	246,827,534
59 Seminole	43,198,579,162	3.566	147,884,288
60 Sumter	16,621,377,521	2.898	46,242,002
61 Suwannee	2,184,384,494	3.734	7,830,232
62 Taylor	1,783,079,392	3.582	6,131,511
63 Union	309,339,491	3.705	1,100,259
64 Volusia	47,552,413,610	3.549	162,012,975
65 Wakulla	1,724,421,599	3.624	5,999,332
66 Walton	27,089,595,978	2.143	55,730,884
67 Washington	1,106,044,630	3.698	3,926,547
69 FAMU Lab School	0	0.000	0
70 FAU - Palm Beach	0	0.000	0
71 FAU - St. Lucie	0	0.000	0
72 FSU Lab - Broward	0	0.000	0
73 FSU Lab - Leon	0	0.000	0
74 UF Lab School	0	0.000	0
75 Virtual School	0	0.000	0

State 2,443,188,085,001 3.606 8,218,968,915

District	Required	0.748	Total
	Local Effort	Actual	Actual
	Mills	Discretionary	FEFP
	-1-	Millage	Millage
	-1-	-2-	-3-
1 Alachua	3,571	0.748	4.319
2 Baker	3,564	0.748	4.312
3 Bay	3,599	0.748	4.347
4 Bradford	3,665	0.748	4.413
5 Brevard	3,602	0.748	4.350
6 Broward	3,530	0.748	4.278
7 Calhoun	3,541	0.748	4.289
8 Charlotte	3,599	0.748	4.347
9 Citrus	3,563	0.748	4.311
10 Clay	3,521	0.748	4.269
11 Collier	2,641	0.748	3.389
12 Columbia	3,643	0.748	4.391
13 Dade	3,729	0.748	4.477
14 DeSoto	3,545	0.748	4.293
15 Dixie	3,628	0.748	4.376
16 Duval	3,560	0.748	4.308
17 Escambia	3,695	0.748	4.443
18 Flagler	3,617	0.748	4.365
19 Franklin	2,806	0.748	3.554
20 Gadsden	3,617	0.748	4.365
21 Gilchrist	3,552	0.748	4.300
22 Glades	3,617	0.748	4.365
23 Gulf	3,627	0.748	4.375
24 Hamilton	3,523	0.748	4.271
25 Hardee	3,571	0.748	4.319
26 Hendry	3,553	0.748	4.301
27 Hernando	3,529	0.748	4.277
28 Highlands	3,631	0.748	4.379
29 Hillsborough	3,581	0.748	4.329
30 Holmes	3,591	0.748	4.339
31 Indian River	3,520	0.748	4.268
32 Jackson	3,730	0.748	4.478
33 Jefferson	3,617	0.748	4.365
34 Lafayette	3,424	0.748	4.172
35 Lake	3,585	0.748	4.333
36 Lee	3,642	0.748	4.390
37 Leon	3,595	0.748	4.343
38 Levy	3,627	0.748	4.375
39 Liberty	3,516	0.748	4.264
40 Madison	3,592	0.748	4.340
41 Manatee	3,628	0.748	4.376
42 Marion	3,642	0.748	4.390
43 Martin	3,566	0.748	4.314
44 Monroe	1,486	0.748	2.234
45 Nassau	3,617	0.748	4.365
46 Okaloosa	3,695	0.748	4.443
47 Okeechobee	3,595	0.748	4.343
48 Orange	3,486	0.748	4.234
49 Osceola	3,639	0.748	4.387
50 Palm Beach	3,621	0.748	4.369
51 Pasco	3,562	0.748	4.310
52 Pinellas	3,577	0.748	4.325
53 Polk	3,581	0.748	4.329
54 Putnam	3,532	0.748	4.280
55 St. Johns	3,564	0.748	4.312
56 St. Lucie	3,592	0.748	4.340
57 Santa Rosa	3,656	0.748	4.404
58 Sarasota	3,447	0.748	4.195
59 Seminole	3,566	0.748	4.314
60 Sumter	2,898	0.748	3.646
61 Suwannee	3,734	0.748	4.482
62 Taylor	3,582	0.748	4.330
63 Union	3,705	0.748	4.453
64 Volusia	3,549	0.748	4.297
65 Wakulla	3,624	0.748	4.372
66 Walton	2,143	0.748	2.891
67 Washington	3,698	0.748	4.446
69 FAMU Lab School	0.000	0.000	0.000
70 FAU - Palm Beach	0.000	0.000	0.000
71 FAU - St. Lucie	0.000	0.000	0.000
72 FSU Lab - Broward	0.000	0.000	0.000
73 FSU Lab - Leon	0.000	0.000	0.000
74 UF Lab School	0.000	0.000	0.000
75 Virtual School	0.000	0.000	0.000
State	3.606	0.748	4.354

2021-22 FEFP Second Calculation
 Local Effort Taxes

District	2021 School Taxable Value	Total Required Local Effort Taxes	0.748 Actual Discretionary Local Effort	Total Local Effort Taxes
	-1-	-2-	-3-	-4-
1 Alachua	19,450,039,700	66,677,848	13,966,685	80,644,533
2 Baker	1,234,103,728	4,222,412	886,185	5,108,597
3 Bay	20,927,114,396	72,304,017	15,027,342	87,331,359
4 Bradford	1,187,127,236	4,176,788	852,452	5,029,240
5 Brevard	51,744,719,346	178,929,100	37,156,848	216,085,948
6 Broward	237,281,403,542	804,099,220	170,387,030	974,486,250
7 Calhoun	497,456,976	1,691,035	357,214	2,048,249
8 Charlotte	22,303,193,085	77,058,424	16,015,477	93,073,901
9 Citrus	12,327,027,812	42,164,352	8,851,792	51,016,144
10 Clay	14,393,742,499	48,653,153	10,335,859	58,989,012
11 Collier	109,231,304,563	276,940,680	78,436,815	355,377,495
12 Columbia	3,523,764,418	12,323,591	2,530,345	14,853,936
13 Dade	366,114,505,026	1,310,631,350	262,899,504	1,573,530,854
14 DeSoto	2,167,331,307	7,375,862	1,556,317	8,932,179
15 Dixie	629,901,938	2,193,873	452,320	2,646,193
16 Duval	85,200,472,649	291,181,135	61,180,755	352,361,890
17 Escambia	23,238,782,742	82,432,610	16,687,305	99,119,915
18 Flagler	12,009,996,238	41,702,550	8,624,138	50,326,688
19 Franklin	2,520,902,580	6,790,707	1,810,210	8,600,917
20 Gadsden	1,841,104,229	6,392,903	1,322,060	7,714,963
21 Gilchrist	1,042,420,693	3,554,571	748,541	4,303,112
22 Glades	836,590,452	2,904,910	600,739	3,505,649
23 Gulf	2,297,504,604	7,999,727	1,649,792	9,649,519
24 Hamilton	1,062,504,434	3,593,475	762,963	4,356,438
25 Hardee	1,980,572,341	6,789,719	1,422,209	8,211,928
26 Hendry	2,927,344,418	9,984,821	2,102,067	12,086,888
27 Hernando	12,325,775,216	41,757,754	8,850,893	50,608,647
28 Highlands	6,185,523,853	21,561,252	4,441,701	26,002,953
29 Hillsborough	132,466,639,274	455,388,514	95,121,644	550,510,158
30 Holmes	564,232,590	1,945,113	405,164	2,350,277
31 Indian River	21,931,594,268	74,111,243	15,748,639	89,859,882
32 Jackson	1,897,616,261	6,794,984	1,362,640	8,157,624
33 Jefferson	779,304,741	2,705,995	559,603	3,265,598
34 Lafayette	319,411,913	1,049,920	229,363	1,279,283
35 Lake	29,437,846,012	101,313,291	21,138,728	122,452,019
36 Lee	104,783,192,492	366,355,572	75,242,715	441,598,287
37 Leon	20,984,168,466	72,420,562	15,068,312	87,488,874
38 Levy	2,534,572,204	8,825,178	1,820,026	10,645,204
39 Liberty	333,010,674	1,124,031	239,128	1,363,159
40 Madison	868,640,178	2,995,349	623,753	3,619,102
41 Manatee	47,561,332,473	165,650,414	34,152,842	199,803,256
42 Marion	24,621,207,526	86,083,620	17,679,997	103,763,617
43 Martin	26,662,980,446	91,276,981	19,146,153	110,423,134
44 Monroe	34,206,781,366	48,798,026	24,563,206	73,361,232
45 Nassau	12,037,222,805	41,797,089	8,643,689	50,440,778
46 Okaloosa	22,582,918,750	80,106,129	16,216,342	96,322,471
47 Okeechobee	3,566,383,399	12,308,302	2,560,949	14,869,251
48 Orange	172,054,493,169	575,790,685	123,548,890	699,339,575
49 Osceola	36,507,101,648	127,535,369	26,215,020	153,750,389
50 Palm Beach	234,880,832,408	816,483,354	168,663,228	985,146,582
51 Pasco	39,210,563,613	134,081,306	28,156,322	162,237,628
52 Pinellas	106,042,089,211	364,140,051	76,146,703	440,286,754
53 Polk	48,706,408,048	167,440,941	34,975,097	202,416,038
54 Putnam	5,226,110,046	17,720,276	3,752,765	21,473,041
55 St. Johns	37,077,961,902	126,860,022	26,624,943	153,484,965
56 St. Lucie	28,976,198,885	99,919,206	20,807,229	120,726,435
57 Santa Rosa	13,725,721,786	48,173,989	9,856,166	58,030,155
58 Sarasota	74,590,082,549	246,827,534	53,561,646	300,389,180
59 Seminole	43,198,579,162	147,884,288	31,020,036	178,904,324
60 Sumter	16,621,377,521	46,242,002	11,935,479	58,177,481
61 Suwannee	2,184,384,494	7,830,232	1,568,563	9,398,795
62 Taylor	1,783,079,392	6,131,511	1,280,394	7,411,905
63 Union	309,339,491	1,100,259	222,131	1,322,390
64 Volusia	47,552,413,610	162,012,975	34,146,437	196,159,412
65 Wakulla	1,724,421,599	5,999,332	1,238,273	7,237,605
66 Walton	27,089,595,978	55,730,884	19,452,497	75,183,381
67 Washington	1,106,044,630	3,926,547	794,229	4,720,776
69 FAMU Lab School	0	0	0	0
70 FAU - Palm Beach	0	0	0	0
71 FAU - St. Lucie	0	0	0	0
72 FSU Lab - Broward	0	0	0	0
73 FSU Lab - Leon	0	0	0	0
74 UF Lab School	0	0	0	0
75 Virtual School	0	0	0	0

State 2,443,188,085,001 8,218,968,915 1,754,404,499 9,973,373,414