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A

School Board
 Nadia T. Combs, Chair
 Henry "Shake" Washington, Vice Chair
 Lynn L. Gray
 Stacy A. Hahn, Ph.D.
 Karen Perez
 Melissa Snively
 Jessica Vaughn

Superintendent of Schools
 Addison G. Davis



September 8, 2022

Dear School Board Members:

The Proposed Budget of the District School Board of Hillsborough County for fiscal year 2022/2023 is submitted herewith. This budget has been developed based on the mission and goals of the School Board. The budget includes all Governmental and Proprietary Funds of the District and the proposed tax rate for the 2022 calendar year.

DESCRIPTION OF BUDGET PROCESS

Florida Law requires the School Board to adopt a balanced budget each fiscal year for all funds under its jurisdiction: General Fund, Debt Service Funds, Capital Outlay Funds, Special Revenue Funds and Trust & Agency Funds.

The law is very specific in defining the process and timetable to be followed in adopting the budget and ad valorem property tax millage rates. By law, the School Board must conduct two public hearings on the proposed budget and millage rates.

CERTIFICATION OF ASSESSED VALUE OF TAXABLE PROPERTY

The County Property Appraiser is required by law to certify to each taxing authority in the County the assessed value of all non-exempt taxable real property. The Property Appraiser, who is independent of the School Board, is required to provide this certification no later than July 1 each year.

PROPOSED TAX

Based on the 2022 tax roll provided by the Department of Revenue and certified by the Commissioner of Education on July 19, 2022, the following is a summary of millages to be levied on the 2022 tax roll for the 2022/2023 fiscal year.

| | <u>Last Year</u> 2021/2022 | <u>Proposed</u> 2022/2023 | <u>Difference</u> | <u>% Increase</u> |
|------------------------------------|-------------------------------|------------------------------|-------------------|-------------------|
| State Required Local Effort | 3.5810 | 3.2310 | -0.3500 | -9.77% |
| Prior Period Adjustment | 0.0200 | 0.0080 | -0.0120 | 0.00% |
| Local: | | | | |
| Discretionary Effort | 0.7480 | 0.7480 | 0.0000 | 0.00% |
| Local Capital Improvement Millage | 1.5000 | 1.5000 | 0.0000 | 0.00% |
| Total Millage Levy | <u>5.8490</u> | <u>5.4870</u> | <u>-0.3620</u> | <u>-9.77%</u> |

The taxable value of property in Hillsborough County has experienced an increase this year. The tax base grew \$26 billion (it is now \$158,177,834,006 billion) this year. This reflects an increase of 19.74% in the tax base. The Florida Legislature has lowered the Required Local Effort Millage rate. The required local effort is set at 3.2390 mills. The Local Capital Improvement Millage will remain at 1.5000 mills. The remaining 0.7480 mills is Discretionary Millage. The 0.7480 millage generates an average of \$495.15 per unweighted full-time student. A compression adjustment is calculated to equalize the funding to all school districts. Since the Required Local Effort is set by the Legislature each year, the District School Board has limited flexibility in determining the millage. Additionally, the State bases the District's funding on the assumption that it will levy the full 0.7480 Discretionary mills. If the District fails to levy the full discretionary amount, it will lose \$51,491,723 million in compression adjustment revenue from the State.

Under the proposed rate, the owner of a \$125,000 home, after deduction of the \$25,000 homestead exemption, would pay \$548.70 which is a decrease of \$36.20 from 2021 millage.

| | School Taxes 2021/2022 | | School Taxes 2022/2023 | |
|---------------------------|---------------------------|----------------|---------------------------|----------------|
| ASSESSED VALUE | \$ | 125,000 | \$ | 125,000 |
| Less: Homestead Exemption | | <u>-25,000</u> | | <u>-25,000</u> |
| Taxable Value | \$ | 100,000 | \$ | 100,000 |
| | | | | |
| MILLAGE | | Amount | | Amount |
| Required Local Effort | | 360.10 | | 323.90 |
| | | | | |
| Discretionary Effort | | 0.7480 | | 0.7480 |
| Capital Projects | | <u>1.5000</u> | | <u>1.5000</u> |
| Total | \$ | 584.90 | \$ | 548.70 |

The District is required to levy the Required Local Effort as provided by the Florida Department of Education and bases the compression adjustment on the assumption that the full Discretionary Millage is levied.

ADVERTISEMENT OF TENTATIVE BUDGET AND PROPOSED MILLAGE RATES

The Superintendent of Schools is responsible for recommending a tentative budget and proposed ad valorem property tax millage rates to the School Board. By law, the School Board must advertise a tentative budget and the proposed millage rates in a daily newspaper of general circulation in the County within 29 days after receiving the certification from the Property Appraiser. The advertisement contains a budget summary, proposed millage rates, and a notice of the date, time, and address of the first public hearing on the budget. The advertisement was published in the Tampa Bay Times on Sunday, July 24, 2022. The Tentative Budget Hearing was held on Tuesday, July 26, 2022, at 5:01p.m. in the School Board Auditorium.

The County Property Appraiser notifies each property owner, usually in mid-August, of the amount of the property tax levies proposed by each taxing authority in the form of a "TRIM" Notice (Truth-In-Millage). This notice will show the actual tax levies for the prior year and the proposed tax levies for the current year. The tax notice will also inform the taxpayer of the date, time, and location when the final public hearing will be held.

SECOND (FINAL) PUBLIC HEARING

The second public hearing is required to be held at least 65 days, but not more than 80 days after receiving the tax roll certification from the Property Appraiser. At the final public hearing, the School Board adopts a resolution stating the ad valorem property tax millage rates to be levied and the final budget. The Final Public Hearing is scheduled for Thursday, September 8, 2022, at 5:01p.m. in the School Board Auditorium.

BUDGET REGULATIONS

The budgetary accounts of the District are grouped into funds in accordance with generally accepted accounting principles and standards prescribed by the Florida Department of Education. The *Financial and Program Cost Accounting and Reporting for Florida Schools* manual has established a modified accrual basis of accounting as the standard for governmental fund budgeting and reporting. All Florida school districts must adhere to this basis.

This document contains budget information for each of the funds or fund groups of the District for which a budget must be adopted. Budgetary control is maintained at the function/object level. Each principal or site manager is responsible for their respective budget. No expenditures are authorized that are in excess of budgetary appropriations. As with any projection, however, changes to appropriations are necessary in order to meet critical needs as they are identified. Therefore, budget amendments are prepared monthly and submitted to the School Board for approval. This provides the best use of limited resources.

COMPARISON OF BUDGET – ALL FUNDS

The total budget for all funds for the 2022/2023 fiscal year is \$4,293,907,524.78. The 2022/2023 total budget figure below includes a General Fund operating budget of \$2,125,557,693.22 billion and a Capital Projects budget of \$906,571,263.51 million.

TOTAL FUNDS

| Fund Types | 2021/2022 Final Budget | 2022/2023 Proposed Budget | Increase (Decrease) Over 2021/2022 |
|------------------------------|-----------------------------------|--------------------------------------|---|
| General Fund | \$1,970,772,798 | \$2,125,557,693 | \$154,784,895 |
| Special Revenue | \$423,374,773 | \$636,490,462 | \$213,115,689 |
| Food Service | \$180,855,033 | \$174,791,730 | (\$6,063,303) |
| Debt Service | \$194,471,272 | \$235,161,994 | \$40,690,722 |
| Capital Outlay (new) | \$459,960,104 | \$429,724,808 | (\$30,235,295) |
| Capital Outlay(committed) | \$342,654,527 | \$476,846,455 | \$134,191,928 |
| Internal Service | <u>\$210,726,903</u> | <u>\$215,334,381</u> | \$4,607,478 |
| Total All Funds | \$3,782,815,410 | \$4,293,907,524 | \$511,092,114 |

B

**FLORIDA DEPARTMENT OF EDUCATION
 RESOLUTION DETERMINING
 REVENUES AND MILLAGES LEVIED**

RESOLUTION OF THE DISTRICT SCHOOL BOARD OF HILLSBOROUGH COUNTY, FLORIDA, DETERMINING THE AMOUNT OF REVENUES TO BE PRODUCED AND THE MILLAGE TO BE LEVIED FOR THE GENERAL FUND, FOR THE DISTRICT LOCAL CAPITAL IMPROVEMENT FUND AND FOR DISTRICT DEBT SERVICE FUNDS FOR THE FISCAL YEAR BEGINNING JULY 1, 2022, AND ENDING JUNE 30, 2023.

WHEREAS, section 1011.04, Florida Statutes (F.S.), requires that, upon receipt of the certificate of the property appraiser giving the assessed valuation of the county and of each of the special tax school districts, the school board shall determine, by resolution, the amounts necessary to be raised for current operating purposes and for debt service funds and the millage to be levied for each such fund, including the voted millage; and

WHEREAS, s. 1011.71, F.S., provides for the amounts necessary to be raised for local capital improvement outlay and the millage to be levied; and

WHEREAS, the certificate of the property appraiser has been received;

THEREFORE, BE IT RESOLVED by the district school board that the amounts necessary to be raised, as shown by the officially adopted budget, and the millages necessary to be levied for each school fund of the district for the fiscal year are as follows:

1. DISTRICT SCHOOL TAX (nonvoted levy)

| a) Certified taxable value | b) Description of levy | c) Amount to be raised | d) Millage levy |
|----------------------------|---|------------------------|--|
| \$ <u>158,177,834,006</u> | Required Local Effort | \$ <u>490,629,678</u> | <u>3.2310</u> mills <small>s. 1011.62(4), F.S.</small> |
| | Prior-Period Funding Adjustment Millage | \$ <u>1,214,806</u> | <u>0.0080</u> mills <small>s. 1011.62(4)(e), F.S.</small> |
| | Total Required Millage | \$ <u>491,844,484</u> | <u>3.2390</u> mills |

2. DISTRICT SCHOOL TAX DISCRETIONARY MILLAGE (nonvoted levy)

| a) Certified taxable value | b) Description of levy | c) Amount to be raised | d) Millage levy |
|----------------------------|-------------------------|------------------------|---|
| \$ <u>158,177,834,006</u> | Discretionary Operating | \$ <u>113,584,339</u> | <u>0.7480</u> mills <small>s. 1011.71(1), F.S.</small> |

3. DISTRICT SCHOOL TAX ADDITIONAL MILLAGE (voted levy)

| a) Certified taxable value | b) Description of levy | c) Amount to be raised | d) Millage levy |
|----------------------------|--------------------------------|------------------------|---|
| \$ _____ | Additional Operating | \$ _____ | _____ mills <small>ss. 1011.71(9) and 1011.73(2), F.S.</small> |
| | Additional Capital Improvement | \$ _____ | _____ mills <small>s. 1011.73(1), F.S.</small> |

4. DISTRICT LOCAL CAPITAL IMPROVEMENT TAX (nonvoted levy)

| a) Certified taxable value | b) Description of levy | c) Amount to be raised | d) Millage levy |
|----------------------------|-----------------------------------|------------------------|---|
| \$ <u>158,177,834,006</u> | Local Capital Improvement | \$ <u>227,776,082</u> | <u>1.5000</u> mills <small>s. 1011.71(2), F.S.</small> |
| | Discretionary Capital Improvement | \$ <u>0</u> | <u> </u> mills <small>s. 1011.71(3), F.S.</small> |

5. DISTRICT DEBT SERVICE TAX (voted levy)

| a) Certified taxable value | b) Description of levy | c) Amount to be raised | d) Millage levy |
|----------------------------|------------------------|------------------------|--|
| \$ _____ | _____ | \$ _____ | _____ mills <small>s. 1010.40, F.S.</small> |
| | _____ | \$ _____ | _____ mills <small>s. 1011.74, F.S.</small> |
| | _____ | \$ _____ | _____ mills |

6. THE TOTAL MILLAGE RATE TO BE LEVIED EXCEEDS IS LESS THAN THE ROLLED-BACK RATE COMPUTED PURSUANT TO S. 200.065(1), F.S., BY 4.56 PERCENT.

STATE OF FLORIDA

COUNTY OF HILLSBOROUGH

I, Addison G. Davis, superintendent of schools and ex-officio secretary of the District School Board of Hillsborough County, Florida, do hereby certify that the above is a true and complete copy of a resolution passed and adopted by the District School Board of Hillsborough County, Florida, on September 9, 2021.

Signature of District School Superintendent

Date of Signature

Note: Copies of this resolution shall be sent to the Florida Department of Education, School Business Services, Office of Funding and Financial Reporting, 325 West Gaines Street, Room 814, Tallahassee, Florida 32399-0400; county tax collector; and county property appraiser.

School Board
Nadia T. Combs, Chair
Henry "Shake" Washington, Vice Chair
Lynn L. Gray
Stacy A. Hahn, Ph.D.
Karen Perez
Melissa Snively
Jessica Vaughn



Superintendent of Schools
Addison G. Davis

Certification and Compliance

District School Board of Hillsborough County, Florida

Commissioner of Education
State of Florida
325 West Gaines Street, Room 814
Tallahassee, Florida 32399-0400

Dear Commissioner of Education:

I certify that the District Summary Budget for the fiscal year July 1, 2022, through June 30, 2023, as approved by the school board on September 8, 2022, and recorded in the official minutes of the school board, is the official District Summary Budget and was transmitted to the Florida Department of Education on September 8, 2022.

The District Summary Budget has been prepared in accordance with the program expenditure requirements in section 1010.20(3)(a), Florida Statutes.

During the budgetary process, consideration was given to the district aggregate program expenditure requirements, and all available data have been examined to determine compliance with these requirements. Upon notification by the commissioner of noncompliance during the prior year, we will review our district budget and make amendments necessary to meet legislative requirements.

Signature of District School Superintendent

Signature Date

School Board
Nadia T. Combs, Chair
Henry "Shake" Washington, Vice Chair
Lynn L. Gray
Stacy A. Hahn, Ph.D.
Karen Perez
Melissa Snively
Jessica Vaughn



Superintendent of Schools
Addison G. Davis

Public Hearings Certification

District School Board of Hillsborough County, Florida

Commissioner of Education
State of Florida
325 West Gaines Street, Room 814
Tallahassee, Florida 32399-0400

Dear Commissioner of Education:

I certify that the District School Board of Hillsborough County convened at 5:01 PM on July 26, 2022 to conduct a public hearing on the 2022-23 tentative school district budget, as advertised. I further certify that the board convened at 5:01 PM on September 8, 2022 to conduct a public hearing on the 2022-23 final school district budget.

The public hearings were conducted in accordance with section 1011.03(3), Florida Statutes.

Signature of District School Superintendent

Signature Date



Reset Form

Print Form

CERTIFICATION OF SCHOOL TAXABLE VALUE

DR-4205
R. 5/13
Rule 12D-16.002, FAC
Effective 5/13
Provisional

| | | | |
|--------|------|----------|--------------|
| Year : | 2022 | County : | HILLSBOROUGH |
|--------|------|----------|--------------|

Name of School District :
HILLSBOROUGH CO SCHOOL DIST

SECTION I : COMPLETED BY PROPERTY APPRAISER. SEND TO SCHOOL DISTRICT

| | | | | |
|----|---|---|-----------------|-----|
| 1. | Current year taxable value of real property for operating purposes | \$ | 147,885,344,049 | (1) |
| 2. | Current year taxable value of personal property for operating purposes | \$ | 10,160,810,150 | (2) |
| 3. | Current year taxable value of centrally assessed property for operating purposes | \$ | 131,679,807 | (3) |
| 4. | Current year gross taxable value for operating purposes (Line 1 plus Line 2 plus Line 3) | \$ | 158,177,834,006 | (4) |
| 5. | Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.) | \$ | 4,620,209,752 | (5) |
| 6. | Current year adjusted taxable value (Line 4 minus Line 5) | \$ | 153,557,624,254 | (6) |
| 7. | Prior year FINAL gross taxable value from prior year applicable Form DR-403 Series | \$ | 132,098,301,934 | (7) |
| 8. | Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? <i>(If yes, complete and attach form DR-420DEBT, Certification of Voted Debt Millage.)</i> | <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No | | (8) |

| | | | | |
|----------------------|--|---|--|--|
| SIGN HERE | Property Appraiser Certification | I certify the taxable values above are correct to the best of my knowledge. | | |
| | Signature of Property Appraiser : | Date : | | |
| | Electronically Certified by Property Appraiser | 6/23/2022 12:19 PM | | |

SECTION II : COMPLETED BY SCHOOL DISTRICTS. RETURN TO PROPERTY APPRAISER

Local board millage includes discretionary and capital outlay.

| | | | | | | |
|---|---|----------------------------|--------------------------------------|--|-----------------------------|------|
| 9. | Prior year state law millage levy: Required Local Effort (RLE) (Sum of previous year's RLE and prior period funding adjustment) | | 3.6010 | per \$1,000 | (9) | |
| 10. | Prior year local board millage levy (All discretionary millages) | | 2.2480 | per \$1,000 | (10) | |
| 11. | Prior year state law proceeds (Line 9 multiplied by Line 7, divided by 1,000) | | \$ | 475,685,985 | (11) | |
| 12. | Prior year local board proceeds (Line 10 multiplied by Line 7, divided by 1,000) | | \$ | 296,956,983 | (12) | |
| 13. | Prior year total state law and local board proceeds (Line 11 plus Line 12) | | \$ | 772,642,968 | (13) | |
| 14. | Current year state law rolled-back rate (Line 11 divided by Line 6, multiplied by 1,000) | | 3.0978 | per \$1,000 | (14) | |
| 15. | Current year local board rolled-back rate (Line 12 divided by Line 6, multiplied by 1,000) | | 1.9338 | per \$1,000 | (15) | |
| 16. | Current year proposed state law millage rate (Sum of RLE and prior period funding adjustment) | | 3.2390 | per \$1,000 | (16) | |
| 17. | A. Capital Outlay | B. Discretionary Operating | C. Discretionary Capital Improvement | D. Use only with instructions from the Department of Revenue | E. Additional Voted Millage | (17) |
| | 1.5000 | 0.7480 | 0.0000 | | 0.0000 | |
| Current year proposed local board millage rate (17A plus 17B, plus 17C, plus 17D, plus 17E) | | | 2.2480 | per \$1,000 | | |

Continued on page 2

| | | | | | |
|---|---|--------------------------------------|---|-------------------------------------|--|
| Name of School District : | | | DR-4205 R. 5/13 Page 2 | | |
| 18. | Current year state law proceeds (Line 16 multiplied by Line 4, divided by 1,000) | \$ | 512,338,004 | (18) | |
| 19. | Current year local board proceeds (Line 17 multiplied by Line 4, divided by 1,000) | \$ | 355,583,771 | (19) | |
| 20. | Current year total state law and local board proceeds (Line 18 plus Line 19) | \$ | 867,921,775 | (20) | |
| 21. | Current year proposed state law rate as percent change of state law rolled-back rate (Line 16 divided by Line 14, minus 1, multiplied by 100) | | 4.56 % | (21) | |
| 22. | Current year total proposed rate as a percent change of rolled-back rate {{{Line 16 plus Line 17} divided by (Line 14 plus Line 15)}, minus 1}, multiplied by 100 | | 9.05 % | (22) | |
| Final public budget hearing | | Date : | Time : | Place : | |
| | | 9/8/2022 | 5:01 PM | 901 E Kennedy Blvd. Tampa, FL 33602 | |
| S I G N H E R E | Taxing Authority Certification | | I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065, F.S. | | |
| | Signature of Chief Administrative Officer : | | | Date : | |
| | Electronically Certified by Taxing Authority | | | 8/3/2022 9:52 AM | |
| | Title : | | Contact Name And Contact Title : | | |
| | Superintendent | | Susan Garcia, Manager of Services and Support | | |
| Mailing Address : | | Physical Address : | | | |
| PO Box 3408 | | 901 E. Kennedy Blv., Tampa, FL 33602 | | | |
| City, State, Zip : | | Phone Number : | | Fax Number : | |
| Tampa, FL 33601 | | (813) 272-4064 | | (813) 272-4007 | |

Continued on page 3

Millage Requirement To Support
Final Public Hearing

Per Certification of Taxable Value

| | |
|--|-----------------------|
| Tentative gross taxable value FY 2021/2022 | 158,177,834,006 |
| Final taxable value FY 2020/2021 After VAB form HC-422 | 132,098,301,934 |
| Difference | 26,079,532,072 |
| % Increase | 19.74% |

| Millage Levy | Rate FY 2021/2022 | Rate FY 2022/2023 | Final Proceeds 2021/2022 | FY | Tentative Proceeds FY 2022/2023 | Increase/ (Decrease) |
|---|----------------------|----------------------|-----------------------------|----|---------------------------------------|-------------------------|
| Required Local Effort | 3.5810 | 3.2310 | \$ 454,122,258 | \$ | \$ 490,629,678 | \$ 36,507,420 |
| Required Local Effort Prior Period Adjustment | 0.0200 | 0.0080 | \$ 2,536,287 | \$ | \$ 1,214,806 | \$ (1,321,482) |
| Discretionary Operating | 0.7480 | 0.7480 | \$ 94,857,149 | \$ | \$ 113,584,339 | \$ 18,727,190 |
| Discretionary Capital Outlay | 1.5000 | 1.5000 | \$ 190,221,555 | \$ | \$ 227,776,082 | \$ 37,554,527 |
| Millage Levy | 0.0000 | 0.0000 | \$ - | \$ | \$ - | \$ - |
| | 5.8490 | 5.4870 | \$ 741,737,249 | \$ | \$ 833,204,906 | \$ 91,467,656 |
| Discretionary/Supplemental/Capital Outlay | | | 285,078,703 | | 341,360,421 | 56,281,718 |

The above section is calculated at the 96% rate.
*Value Adjustment Board

The Florida Senate

2022 Florida Statutes

| | | |
|--|---|--|
| <u>Title XIV</u> TAXATION AND FINANCE | <u>Chapter 200</u> DETERMINATION OF MILLAGE <u>Entire Chapter</u> | SECTION 065 Method of fixing millage. |
|--|---|--|

200.065 Method of fixing millage.—

(1) Upon completion of the assessment of all property pursuant to s. 193.023, the property appraiser shall certify to each taxing authority the taxable value within the jurisdiction of the taxing authority. This certification shall include a copy of the statement required to be submitted under s. 195.073(3), as applicable to that taxing authority. The form on which the certification is made shall include instructions to each taxing authority describing the proper method of computing a millage rate which, exclusive of new construction, additions to structures, deletions, increases in the value of improvements that have undergone a substantial rehabilitation which increased the assessed value of such improvements by at least 100 percent, property added due to geographic boundary changes, total taxable value of tangible personal property within the jurisdiction in excess of 115 percent of the previous year's total taxable value, and any dedicated increment value, will provide the same ad valorem tax revenue for each taxing authority as was levied during the prior year less the amount, if any, paid or applied as a consequence of an obligation measured by the dedicated increment value. That millage rate shall be known as the "rolled-back rate." The property appraiser shall also include instructions, as prescribed by the Department of Revenue, to each county and municipality, each special district dependent to a county or municipality, each municipal service taxing unit, and each independent special district describing the proper method of computing the millage rates and taxes levied as specified in subsection (5). The Department of Revenue shall prescribe the instructions and forms that are necessary to administer this subsection and subsection (5). The information provided pursuant to this subsection shall also be sent to the tax collector by the property appraiser at the time it is sent to each taxing authority.

(2) No millage shall be levied until a resolution or ordinance has been approved by the governing board of the taxing authority which resolution or ordinance must be approved by the taxing authority according to the following procedure:

(a)1. Upon preparation of a tentative budget, but prior to adoption thereof, each taxing authority shall compute a proposed millage rate necessary to fund the tentative budget other than the portion of the budget to be funded from sources other than ad valorem taxes. In computing proposed or final millage rates, each taxing authority shall utilize not less than 95 percent of the taxable value certified pursuant to subsection (1).

2. The tentative budget of the county commission shall be prepared and submitted in accordance with s. 129.03.

3. The tentative budget of the school district shall be prepared and submitted in accordance with chapter 1011, provided that the date of submission shall not be later than 24 days after certification of value pursuant to subsection (1).

4. Taxing authorities other than the county and school district shall prepare and consider tentative and final budgets in accordance with this section and applicable provisions of law, including budget procedures applicable to the taxing authority, provided such procedures do not conflict with general law.

(b) Within 35 days of certification of value pursuant to subsection (1), each taxing authority shall advise the property appraiser of its proposed millage rate, of its rolled-back rate computed pursuant to subsection (1), and of the date, time, and place at which a public hearing will be held to consider the proposed millage rate and the tentative budget. The property appraiser shall utilize this information in preparing the notice of proposed property taxes pursuant to s. 200.069. The deadline for mailing the notice shall be the later of 55 days after certification of value pursuant to subsection (1) or 10 days after either the date the tax roll is approved or the interim roll procedures under s. 193.1145 are instituted. However, for counties for which a state of emergency was declared by executive order or proclamation of the Governor pursuant to chapter 252, if mailing is not possible during the state of emergency, the property appraiser may post the notice on the county's website. If the deadline for mailing the notice of proposed property taxes is 10 days after the date the tax roll is approved or the interim roll procedures are instituted, all subsequent deadlines provided in this section shall be extended. In addition, the deadline for mailing the notice may be extended for 30 days in counties for which a state of emergency was declared by executive order or proclamation of the Governor pursuant to chapter 252, and property appraisers may use alternate methods of distribution only when mailing the notice is not possible. In such event, however, property appraisers must work with county tax collectors to ensure the timely assessment and collection of taxes. The number of days by which the deadlines shall be extended shall equal the number of days by which the deadline for mailing the notice of proposed taxes is extended beyond 55 days after certification. If any taxing authority fails to provide the information required in this paragraph to the property appraiser in a timely fashion, the taxing authority shall be prohibited from levying a millage rate greater than the rolled-back rate computed pursuant to subsection (1) for the upcoming fiscal year, which rate shall be computed by the property appraiser and used in preparing the notice of proposed property taxes. Each multicounty taxing authority that levies taxes in any county that has extended the deadline for mailing the notice due to a declared state

of emergency and that has noticed hearings in other counties must advertise the hearing at which it intends to adopt a tentative budget and millage rate in a newspaper of general paid circulation within each county not less than 2 days or more than 5 days before the hearing.

(c) Within 80 days of the certification of value pursuant to subsection (1), but not earlier than 65 days after certification, the governing body of each taxing authority shall hold a public hearing on the tentative budget and proposed millage rate. Prior to the conclusion of the hearing, the governing body of the taxing authority shall amend the tentative budget as it sees fit, adopt the amended tentative budget, recompute its proposed millage rate, and publicly announce the percent, if any, by which the recomputed proposed millage rate exceeds the rolled-back rate computed pursuant to subsection (1). That percent shall be characterized as the percentage increase in property taxes tentatively adopted by the governing body.

(d) Within 15 days after the meeting adopting the tentative budget, the taxing authority shall advertise in a newspaper of general circulation in the county as provided in subsection (3), its intent to finally adopt a millage rate and budget. A public hearing to finalize the budget and adopt a millage rate shall be held not less than 2 days nor more than 5 days after the day that the advertisement is first published. In the event of a need to postpone or recess the final meeting due to a declared state of emergency, the taxing authority may postpone or recess the hearing for up to 7 days and shall post a prominent notice at the place of the original hearing showing the date, time, and place where the hearing will be reconvened. The posted notice shall measure not less than 8.5 by 11 inches. The taxing authority shall make every reasonable effort to provide reasonable notification of the continued hearing to the taxpayers. The information must also be posted on the taxing authority's website. During the hearing, the governing body of the taxing authority shall amend the adopted tentative budget as it sees fit, adopt a final budget, and adopt a resolution or ordinance stating the millage rate to be levied. The resolution or ordinance shall state the percent, if any, by which the millage rate to be levied exceeds the rolled-back rate computed pursuant to subsection (1), which shall be characterized as the percentage increase in property taxes adopted by the governing body. The adoption of the budget and the millage-levy resolution or ordinance shall be by separate votes. For each taxing authority levying millage, the name of the taxing authority, the rolled-back rate, the percentage increase, and the millage rate to be levied shall be publicly announced before the adoption of the millage-levy resolution or ordinance. In no event may the millage rate adopted pursuant to this paragraph exceed the millage rate tentatively adopted pursuant to paragraph (c). If the rate tentatively adopted pursuant to paragraph (c) exceeds the proposed rate provided to the property appraiser pursuant to paragraph (b), or as subsequently adjusted pursuant to subsection (11), each taxpayer within the jurisdiction of the taxing authority shall be sent notice by first-class mail of his or her taxes under the tentatively adopted millage rate and his or her taxes under the previously proposed rate. The notice must be prepared by the property appraiser, at the expense of the taxing authority, and must generally conform to the requirements of s. 200.069. If such additional notice is necessary, its mailing must precede the hearing held pursuant to this paragraph by not less than 10 days and not more than 15 days.

(e)1. In the hearings required pursuant to paragraphs (c) and (d), the first substantive issue discussed shall be the percentage increase in millage over the rolled-back rate necessary to fund the budget, if any, and the specific purposes for which ad valorem tax revenues are being increased. During such discussion, the governing body shall hear comments regarding the proposed increase and explain the reasons for the proposed increase over the rolled-back rate. The general public shall be allowed to speak and to ask questions before adoption of any measures by the governing body. The governing body shall adopt its tentative or final millage rate before adopting its tentative or final budget.

2. These hearings shall be held after 5 p.m. if scheduled on a day other than Saturday. No hearing shall be held on a Sunday. The county commission shall not schedule its hearings on days scheduled for hearings by the school board. The hearing dates scheduled by the county commission and school board shall not be utilized by any other taxing authority within the county for its public hearings. However, in counties for which a state of emergency was declared by executive order or proclamation of the Governor pursuant to chapter 252 and the rescheduling of hearings on the same day is unavoidable, the county commission and school board must conduct their hearings at different times, and other taxing authorities must schedule their hearings so as not to conflict with the times of the county commission and school board hearings. A multicounty taxing authority shall make every reasonable effort to avoid scheduling hearings on days utilized by the counties or school districts within its jurisdiction. Tax levies and budgets for dependent special taxing districts shall be adopted at the hearings for the taxing authority to which such districts are dependent, following such discussion and adoption of levies and budgets for the superior taxing authority. A taxing authority may adopt the tax levies for all of its dependent special taxing districts, and may adopt the budgets for all of its dependent special taxing districts, by a single unanimous vote. However, if a member of the general public requests that the tax levy or budget of a dependent special taxing district be separately discussed and separately adopted, the taxing authority shall discuss and adopt that tax levy or budget separately. If, due to circumstances beyond the control of the taxing authority, including a state of emergency declared by executive order or proclamation of the Governor pursuant to chapter 252, the hearing provided for in paragraph (c) or paragraph (d) is recessed or postponed, the taxing authority shall publish a notice in a newspaper of general paid circulation in the county. The notice shall state the time and place for the continuation of the hearing and shall be published at least 2 days but not more than 5 days before the date the hearing will be continued. In the event of postponement or recess due to a declared state of

emergency, all subsequent dates in this section shall be extended by the number of days of the postponement or recess. Notice of the postponement or recess must be in writing by the affected taxing authority to the tax collector, the property appraiser, and the Department of Revenue within 3 calendar days after the postponement or recess. In the event of such extension, the affected taxing authority must work with the county tax collector and property appraiser to ensure timely assessment and collection of taxes.

(f)1. Notwithstanding any provisions of paragraph (c) to the contrary, each school district shall advertise its intent to adopt a tentative budget in a newspaper of general circulation pursuant to subsection (3) within 29 days of certification of value pursuant to subsection (1). Not less than 2 days or more than 5 days thereafter, the district shall hold a public hearing on the tentative budget pursuant to the applicable provisions of paragraph (c). In the event of postponement or recess due to a declared state of emergency, the school district may postpone or recess the hearing for up to 7 days and shall post a prominent notice at the place of the original hearing showing the date, time, and place where the hearing will be reconvened. The posted notice shall measure not less than 8.5 by 11 inches. The school district shall make every reasonable effort to provide reasonable notification of the continued hearing to the taxpayers. The information must also be posted on the school district's website.

2. Notwithstanding any provisions of paragraph (b) to the contrary, each school district shall advise the property appraiser of its recomputed proposed millage rate within 35 days of certification of value pursuant to subsection (1). The recomputed proposed millage rate of the school district shall be considered its proposed millage rate for the purposes of paragraph (b).

3. Notwithstanding any provisions of paragraph (d) to the contrary, each school district shall hold a public hearing to finalize the budget and adopt a millage rate within 80 days of certification of value pursuant to subsection (1), but not earlier than 65 days after certification. The hearing shall be held in accordance with the applicable provisions of paragraph (d), except that a newspaper advertisement need not precede the hearing.

(g) Notwithstanding other provisions of law to the contrary, a taxing authority may:

1. Expend moneys based on its tentative budget after adoption pursuant to paragraph (c) and until such time as its final budget is adopted pursuant to paragraph (d), only if the fiscal year of the taxing authority begins prior to adoption of the final budget or, in the case of a school district, if the fall term begins prior to adoption of the final budget; or

2. Readopt its prior year's adopted final budget, as amended, and expend moneys based on that budget until such time as its tentative budget is adopted pursuant to paragraph (c), only if the fiscal year of the taxing authority begins prior to adoption of the tentative budget. The readopted budget shall be adopted by resolution without notice pursuant to this section at a duly constituted meeting of the governing body.

(3) The advertisement shall be published as provided in chapter 50. If the advertisement is published in the print edition of a newspaper, the advertisement must be no less than one-quarter page in size of a standard size or a tabloid size newspaper, and the headline in the advertisement shall be in a type no smaller than 18 point. The advertisement shall not be placed in that portion of the newspaper where legal notices and classified advertisements appear. The advertisement shall be published in a newspaper in the county or in a geographically limited insert of such newspaper. The geographic boundaries in which such insert is circulated shall include the geographic boundaries of the taxing authority. It is the legislative intent that, whenever possible, the advertisement appear in a newspaper that is published at least weekly unless the only newspaper in the county is published less than weekly, or that the advertisement appear in a geographically limited insert of such newspaper which insert is published throughout the taxing authority's jurisdiction at least twice each week. It is further the legislative intent that the newspaper selected be one of general interest and readership in the community pursuant to chapter 50.

(a) For taxing authorities other than school districts which have tentatively adopted a millage rate in excess of 100 percent of the rolled-back rate computed pursuant to subsection (1), the advertisement shall be in the following form:

NOTICE OF PROPOSED TAX INCREASE

The (name of the taxing authority) has tentatively adopted a measure to increase its property tax levy.

Last year's property tax levy:

- A. Initially proposed tax levy. \$XX,XXX,XXX
- B. Less tax reductions due to Value Adjustment Board and other assessment changes. (\$XX,XXX,XXX)
- C. Actual property tax levy. \$XX,XXX,XXX

This year's proposed tax levy. \$XX,XXX,XXX

All concerned citizens are invited to attend a public hearing on the tax increase to be held on (date and time) at (meeting place).

A FINAL DECISION on the proposed tax increase and the budget will be made at this hearing.

(b) In all instances in which the provisions of paragraph (a) are inapplicable for taxing authorities other than school districts, the advertisement shall be in the following form:

NOTICE OF BUDGET HEARING

The (name of taxing authority) has tentatively adopted a budget for (fiscal year). A public hearing to make a FINAL DECISION on the budget AND TAXES will be held on (date and time) at (meeting place).

(c) For school districts which have proposed a millage rate in excess of 100 percent of the rolled-back rate computed pursuant to subsection (1) and which propose to levy nonvoted millage in excess of the minimum amount required pursuant to s. 1011.60(6), the advertisement shall be in the following form:

NOTICE OF PROPOSED TAX INCREASE

The (name of school district) will soon consider a measure to increase its property tax levy.

Last year's property tax levy:

- A. Initially proposed tax levy. \$XX,XXX,XXX
 - B. Less tax reductions due to Value Adjustment Board and other assessment changes. (\$XX,XXX,XXX)
 - C. Actual property tax levy. \$XX,XXX,XXX
- This year's proposed tax levy. \$XX,XXX,XXX

A portion of the tax levy is required under state law in order for the school board to receive \$ (amount A) in state education grants. The required portion has (increased or decreased) by (amount B) percent and represents approximately (amount C) of the total proposed taxes.

The remainder of the taxes is proposed solely at the discretion of the school board.

All concerned citizens are invited to a public hearing on the tax increase to be held on (date and time) at (meeting place).

A DECISION on the proposed tax increase and the budget will be made at this hearing.

1. AMOUNT A shall be an estimate, provided by the Department of Education, of the amount to be received in the current fiscal year by the district from state appropriations for the Florida Education Finance Program.
2. AMOUNT B shall be the percent increase over the rolled-back rate necessary to levy only the required local effort in the current fiscal year, computed as though in the preceding fiscal year only the required local effort was levied.
3. AMOUNT C shall be the quotient of required local-effort millage divided by the total proposed nonvoted millage, rounded to the nearest tenth and stated in words; however, the stated amount shall not exceed nine-tenths.

(d) For school districts which have proposed a millage rate in excess of 100 percent of the rolled-back rate computed pursuant to subsection (1) and which propose to levy as nonvoted millage only the minimum amount required pursuant to s. 1011.60(6), the advertisement shall be the same as provided in paragraph (c), except that the second and third paragraphs shall be replaced with the following paragraph:

This increase is required under state law in order for the school board to receive \$ (amount A) in state education grants.

(e) In all instances in which the provisions of paragraphs (c) and (d) are inapplicable for school districts, the advertisement shall be in the following form:

NOTICE OF BUDGET HEARING

The (name of school district) will soon consider a budget for (fiscal year). A public hearing to make a DECISION on the budget AND TAXES will be held on (date and time) at (meeting place).

(f) In lieu of publishing the notice set out in this subsection, the taxing authority may mail a copy of the notice to each elector residing within the jurisdiction of the taxing authority.

(g) In the event that the mailing of the notice of proposed property taxes is delayed beyond September 3 in a county, any multicounty taxing authority which levies ad valorem taxes within that county shall advertise its intention to adopt a tentative budget and millage rate in a newspaper within that county which meets the requirements of

chapter 50, as provided in this subsection, and shall hold the hearing required pursuant to paragraph (2)(c) not less than 2 days or more than 5 days thereafter, and not later than September 18. The advertisement shall be in the following form, unless the proposed millage rate is less than or equal to the rolled-back rate, computed pursuant to subsection (1), in which case the advertisement shall be as provided in paragraph (e):

NOTICE OF TAX INCREASE

The (name of the taxing authority) proposes to increase its property tax levy by ...(percentage of increase over rolled-back rate)... percent.

All concerned citizens are invited to attend a public hearing on the proposed tax increase to be held on ...(date and time)... at ...(meeting place)...

(h) In no event shall any taxing authority add to or delete from the language of the advertisements as specified herein unless expressly authorized by law, except that, if an increase in ad valorem tax rates will affect only a portion of the jurisdiction of a taxing authority, advertisements may include a map or geographical description of the area to be affected and the proposed use of the tax revenues under consideration. In addition, if published in the print edition of the newspaper, the map must be included in the online advertisement required by s. 50.0211. The advertisements required herein shall not be accompanied, preceded, or followed by other advertising or notices which conflict with or modify the substantive content prescribed herein.

(i) The advertisements required pursuant to paragraphs (b) and (e) need not be one-quarter page in size or have a headline in type no smaller than 18 point.

(j) The amounts to be published as percentages of increase over the rolled-back rate pursuant to this subsection shall be based on aggregate millage rates and shall exclude voted millage levies unless expressly provided otherwise in this subsection.

(k) Any taxing authority which will levy an ad valorem tax for an upcoming budget year but does not levy an ad valorem tax currently shall, in the advertisement specified in paragraph (a), paragraph (c), paragraph (d), or paragraph (g), replace the phrase "increase its property tax levy by ...(percentage of increase over rolled-back rate)... percent" with the phrase "impose a new property tax levy of \$...(amount)... per \$1,000 value."

(l) Any advertisement required pursuant to this section shall be accompanied by an adjacent notice meeting the budget summary requirements of s. 129.03(3)(b). Except for those taxing authorities proposing to levy ad valorem taxes for the first time, the following statement shall appear in the budget summary in boldfaced type immediately following the heading, if the applicable percentage is greater than zero:

THE PROPOSED OPERATING BUDGET EXPENDITURES OF ...(name of taxing authority)... ARE ...(percent rounded to one decimal place)... MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES.

For purposes of this paragraph, "proposed operating budget expenditures" or "operating expenditures" means all moneys of the local government, including dependent special districts, that:

1. Were or could be expended during the applicable fiscal year, or
2. Were or could be retained as a balance for future spending in the fiscal year.

Provided, however, those moneys held in or used in trust, agency, or internal service funds, and expenditures of bond proceeds for capital outlay or for advanced refunded debt principal, shall be excluded.

(4) The resolution or ordinance approved in the manner provided for in this section shall be forwarded to the property appraiser and the tax collector within 3 days after the adoption of such resolution or ordinance. No millage other than that approved by referendum may be levied until the resolution or ordinance to levy required in subsection (2) is approved by the governing board of the taxing authority and submitted to the property appraiser and the tax collector. The receipt of the resolution or ordinance by the property appraiser shall be considered official notice of the millage rate approved by the taxing authority, and that millage rate shall be the rate applied by the property appraiser in extending the rolls pursuant to s. 193.122, subject to the provisions of subsection (6). These submissions shall be made within 101 days of certification of value pursuant to subsection (1).

(5) In each fiscal year:

(a) The maximum millage rate that a county, municipality, special district dependent to a county or municipality, municipal service taxing unit, or independent special district may levy is a rolled-back rate based on the amount of taxes which would have been levied in the prior year if the maximum millage rate had been applied, adjusted for change in per capita Florida personal income, unless a higher rate was adopted, in which case the maximum is the adopted rate. The maximum millage rate applicable to a county authorized to levy a county public hospital surtax under s. 212.055 and which did so in fiscal year 2007 shall exclude the revenues required to be contributed to the county public general hospital in the current fiscal year for the purposes of making the maximum millage rate calculation, but shall be added back to the maximum millage rate allowed after the roll back has been applied, the total of which shall be considered the maximum millage rate for such a county for purposes of this subsection. The revenue

required to be contributed to the county public general hospital for the upcoming fiscal year shall be calculated as 11.873 percent times the millage rate levied for countywide purposes in fiscal year 2007 times 95 percent of the preliminary tax roll for the upcoming fiscal year. A higher rate may be adopted only under the following conditions:

1. A rate of not more than 110 percent of the rolled-back rate based on the previous year's maximum millage rate, adjusted for change in per capita Florida personal income, may be adopted if approved by a two-thirds vote of the membership of the governing body of the county, municipality, or independent district; or

2. A rate in excess of 110 percent may be adopted if approved by a unanimous vote of the membership of the governing body of the county, municipality, or independent district or by a three-fourths vote of the membership of the governing body if the governing body has nine or more members, or if the rate is approved by a referendum.

(b) The millage rate of a county or municipality, municipal service taxing unit of that county, and any special district dependent to that county or municipality may exceed the maximum millage rate calculated pursuant to this subsection if the total county ad valorem taxes levied or total municipal ad valorem taxes levied do not exceed the maximum total county ad valorem taxes levied or maximum total municipal ad valorem taxes levied respectively. Voted millage and taxes levied by a municipality or independent special district that has levied ad valorem taxes for less than 5 years are not subject to this limitation. The millage rate of a county authorized to levy a county public hospital surtax under s. 212.055 may exceed the maximum millage rate calculated pursuant to this subsection to the extent necessary to account for the revenues required to be contributed to the county public hospital. Total taxes levied may exceed the maximum calculated pursuant to subsection (6) as a result of an increase in taxable value above that certified in subsection (1) if such increase is less than the percentage amounts contained in subsection (6) or if the administrative adjustment cannot be made because the value adjustment board is still in session at the time the tax roll is extended; otherwise, millage rates subject to this subsection may be reduced so that total taxes levied do not exceed the maximum.

Any unit of government operating under a home rule charter adopted pursuant to ss. 10, 11, and 24, Art. VIII of the State Constitution of 1885, as preserved by s. 6(e), Art. VIII of the State Constitution of 1968, which is granted the authority in the State Constitution to exercise all the powers conferred now or hereafter by general law upon municipalities and which exercises such powers in the unincorporated area shall be recognized as a municipality under this subsection. For a downtown development authority established before the effective date of the 1968 State Constitution which has a millage that must be approved by a municipality, the governing body of that municipality shall be considered the governing body of the downtown development authority for purposes of this subsection.

(6) Prior to extension of the rolls pursuant to s. 193.122, the property appraiser shall notify each taxing authority of the aggregate change in the assessment roll, if any, from that certified pursuant to subsection (1), including, but not limited to, those changes which result from actions by the value adjustment board or from corrections of errors in the assessment roll. Municipalities, counties, school boards, and water management districts may adjust administratively their adopted millage rate without a public hearing if the taxable value within the jurisdiction of the taxing authority as certified pursuant to subsection (1) is at variance by more than 1 percent with the taxable value shown on the roll to be extended. Any other taxing authority may adjust administratively its adopted millage rate without a public hearing if the taxable value within the jurisdiction of the taxing authority as certified pursuant to subsection (1) is at variance by more than 3 percent with the taxable value shown on the roll to be extended. The adjustment shall be such that the taxes computed by applying the adopted rate against the certified taxable value are equal to the taxes computed by applying the adjusted adopted rate to the taxable value on the roll to be extended. However, no adjustment shall be made to levies required by law to be a specific millage amount. Not later than 3 days after receipt of notification pursuant to this subsection, each affected taxing authority shall certify to the property appraiser its adjusted adopted rate. Failure to so certify shall constitute waiver of the adjustment privilege.

(7) Nothing contained in this section shall serve to extend or authorize any millage in excess of the maximum millage permitted by law or prevent the reduction of millage.

(8) The property appraiser shall deliver to the presiding officer of each taxing authority within the county, on June 1, an estimate of the total assessed value of nonexempt property for the current year for budget planning purposes.

(9) Multicounty taxing authorities are subject to the provisions of this section. The term "taxable value" means the taxable value of all property subject to taxation by the authority. If a multicounty taxing authority has not received a certification pursuant to subsection (1) from a county by July 15, it shall compute its proposed millage rate and rolled-back rate based upon estimates of taxable value supplied by the Department of Revenue. All dates for public hearings and advertisements specified in this section shall, with respect to multicounty taxing authorities, be computed as though certification of value pursuant to subsection (1) were made July 1. The multicounty district shall add the following sentence to the advertisement set forth in paragraphs (3)(a) and (g): This tax increase is applicable to (name of county or counties).

(10)(a) In addition to the notice required in subsection (3), a district school board shall publish a second notice of intent to levy additional taxes under s. 1011.71(2) or (3). The notice shall specify the projects or number of school buses anticipated to be funded by the additional taxes and shall be published in the size, within the time periods, adjacent to, and in substantial conformity with the advertisement required under subsection (3). The projects shall be listed in

priority within each category as follows: construction and remodeling; maintenance, renovation, and repair; motor vehicle purchases; new and replacement equipment; payments for educational facilities and sites due under a lease-purchase agreement; payments for renting and leasing educational facilities and sites; payments of loans approved pursuant to ss. 1011.14 and 1011.15; payment of costs of compliance with environmental statutes and regulations; payment of premiums for property and casualty insurance necessary to insure the educational and ancillary plants of the school district; payment of costs of leasing relocatable educational facilities; and payments to private entities to offset the cost of school buses pursuant to s. 1011.71(2)(i). The additional notice shall be in the following form, except that if the district school board is proposing to levy the same millage under s. 1011.71(2) or (3) which it levied in the prior year, the words "continue to" shall be inserted before the word "impose" in the first sentence, and except that the second sentence of the second paragraph shall be deleted if the district is advertising pursuant to paragraph (3)(e):

NOTICE OF TAX FOR SCHOOL
CAPITAL OUTLAY

The (name of school district) will soon consider a measure to impose a (number) mill property tax for the capital outlay projects listed herein.

This tax is in addition to the school board's proposed tax of (number) mills for operating expenses and is proposed solely at the discretion of the school board. THE PROPOSED COMBINED SCHOOL BOARD TAX INCREASE FOR BOTH OPERATING EXPENSES AND CAPITAL OUTLAY IS SHOWN IN THE ADJACENT NOTICE.

The capital outlay tax will generate approximately \$ (amount), to be used for the following projects:

(list of capital outlay projects)

All concerned citizens are invited to a public hearing to be held on (date and time) at (meeting place).

A DECISION on the proposed CAPITAL OUTLAY TAXES will be made at this hearing.

(b) In the event a school district needs to amend the list of capital outlay projects previously advertised and adopted, a notice of intent to amend the notice of tax for school capital outlay shall be published in conformity with the advertisement required in subsection (3). A public hearing to adopt the amended project list shall be held not less than 2 days nor more than 5 days after the day the advertisement is first published. The projects should be listed under each category of new, amended, or deleted projects in the same order as required in paragraph (a). The notice shall appear in the following form, except that any of the categories of new, amended, or deleted projects may be omitted if not appropriate for the changes proposed:

AMENDED NOTICE OF TAX FOR
SCHOOL CAPITAL OUTLAY

The School Board of (name) County will soon consider a measure to amend the use of property tax for the capital outlay projects previously advertised for the (year) to (year) school year.

New projects to be funded:

(list of capital outlay projects)

Amended projects to be funded:

(list of capital outlay projects)

Projects to be deleted:

(list of capital outlay projects)

All concerned citizens are invited to a public hearing to be held on (date and time) at (meeting place).

A DECISION on the proposed amendment to the projects funded from CAPITAL OUTLAY TAXES will be made at this meeting.

(11) Notwithstanding the provisions of paragraph (2)(b) and s. 200.069(4)(f) to the contrary, the proposed millage rates provided to the property appraiser by the taxing authority, except for millage rates adopted by referendum, for rates authorized by s. 1011.71, and for rates required by law to be in a specified millage amount, shall be adjusted in the event that a review notice is issued pursuant to s. 193.1142(4) and the taxable value on the approved roll is at variance with the taxable value certified pursuant to subsection (1). The adjustment shall be made by the property appraiser, who shall notify the taxing authorities affected by the adjustment within 5 days of the date the roll is

approved pursuant to s. 193.1142(4). The adjustment shall be such as to provide for no change in the dollar amount of taxes levied from that initially proposed by the taxing authority.

(12) The time periods specified in this section shall be determined by using the date of certification of value pursuant to subsection (1) or July 1, whichever date is later, as day 1. The time periods shall be considered directory and may be shortened, provided:

(a) No public hearing which is preceded by a mailed notice occurs earlier than 10 days following the mailing of such notice;

(b) Any public hearing preceded by a newspaper advertisement is held not less than 2 days or more than 5 days following publication of such advertisement; and

(c) The property appraiser coordinates such shortening of time periods and gives written notice to all affected taxing authorities; however, no taxing authority shall be denied its right to the full time periods allowed in this section.

(13)(a) Any taxing authority in violation of this section, other than subsection (5), shall be subject to forfeiture of state funds otherwise available to it for the 12 months following a determination of noncompliance by the Department of Revenue.

(b) Within 30 days of the deadline for certification of compliance required by s. 200.068, the department shall notify any taxing authority in violation of this section, other than subsection (5), that it is subject to paragraph (c). Except for revenues from voted levies or levies imposed pursuant to s. 1011.60(6), the revenues of any taxing authority in violation of this section, other than subsection (5), collected in excess of the rolled-back rate shall be held in escrow until the process required by paragraph (c) is completed and approved by the department. The department shall direct the tax collector to so hold such funds.

(c) Any taxing authority so noticed by the department shall repeat the hearing and notice process required by paragraph (2)(d), except that:

1. The advertisement shall appear within 15 days of notice from the department.

2. The advertisement, in addition to meeting the requirements of subsection (3), shall contain the following statement in boldfaced type immediately after the heading:

THE PREVIOUS NOTICE PLACED BY THE (name of taxing authority) HAS BEEN DETERMINED BY THE DEPARTMENT OF REVENUE TO BE IN VIOLATION OF THE LAW, NECESSITATING THIS SECOND NOTICE.

3. The millage newly adopted at this hearing shall not be forwarded to the tax collector or property appraiser and may not exceed the rate previously adopted.

4. If the newly adopted millage is less than the amount previously forwarded pursuant to subsection (4), any moneys collected in excess of the new levy shall be held in reserve until the subsequent fiscal year and shall then be utilized to reduce ad valorem taxes otherwise necessary.

(d) If any county or municipality, dependent special district of such county or municipality, or municipal service taxing unit of such county is in violation of subsection (5) because total county or municipal ad valorem taxes exceeded the maximum total county or municipal ad valorem taxes, respectively, that county or municipality shall forfeit the distribution of local government half-cent sales tax revenues during the 12 months following a determination of noncompliance by the Department of Revenue as described in s. 218.63(3) and this subsection. If the executive director of the Department of Revenue determines that any county or municipality, dependent special district of such county or municipality, or municipal service taxing unit of such county is in violation of subsection (5), the Department of Revenue and the county or municipality, dependent special district of such county or municipality, or municipal service taxing unit of such county shall follow the procedures set forth in this paragraph or paragraph (e). During the pendency of any procedure under paragraph (e) or any administrative or judicial action to challenge any action taken under this subsection, the tax collector shall hold in escrow any revenues collected by the noncomplying county or municipality, dependent special district of such county or municipality, or municipal service taxing unit of such county in excess of the amount allowed by subsection (5), as determined by the executive director. Such revenues shall be held in escrow until the process required by paragraph (e) is completed and approved by the department. The department shall direct the tax collector to so hold such funds. If the county or municipality, dependent special district of such county or municipality, or municipal service taxing unit of such county remedies the noncompliance, any moneys collected in excess of the new levy or in excess of the amount allowed by subsection (5) shall be held in reserve until the subsequent fiscal year and shall then be used to reduce ad valorem taxes otherwise necessary. If the county or municipality, dependent special district of such county or municipality, or municipal service taxing unit of such county does not remedy the noncompliance, the provisions of s. 218.63 shall apply.

(e) The following procedures shall be followed when the executive director notifies any county or municipality, dependent special district of such county or municipality, or municipal service taxing unit of such county that he or she has determined that such taxing authority is in violation of subsection (5):

1. Within 30 days after the deadline for certification of compliance required by s. 200.068, the executive director shall notify any such county or municipality, dependent special district of such county or municipality, or municipal

service taxing unit of such county of his or her determination regarding subsection (5) and that such taxing authority is subject to subparagraph 2.

2. Any taxing authority so noticed by the executive director shall repeat the hearing and notice process required by paragraph (2)(d), except that:

a. The advertisement shall appear within 15 days after notice from the executive director.

b. The advertisement, in addition to meeting the requirements of subsection (3), must contain the following statement in boldfaced type immediately after the heading:

THE PREVIOUS NOTICE PLACED BY THE (name of taxing authority) HAS BEEN DETERMINED BY THE DEPARTMENT OF REVENUE TO BE IN VIOLATION OF THE LAW, NECESSITATING THIS SECOND NOTICE.

c. The millage newly adopted at such hearing shall not be forwarded to the tax collector or property appraiser and may not exceed the rate previously adopted or the amount allowed by subsection (5). Each taxing authority provided notice pursuant to this paragraph shall recertify compliance with this chapter as provided in this section within 15 days after the adoption of a millage at such hearing.

d. The determination of the executive director shall be superseded if the executive director determines that the county or municipality, dependent special district of such county or municipality, or municipal service taxing unit of such county has remedied the noncompliance. Such noncompliance shall be determined to be remedied if any such taxing authority provided notice by the executive director pursuant to this paragraph adopts a new millage that does not exceed the maximum millage allowed for such taxing authority under paragraph (5)(a), or if any such county or municipality, dependent special district of such county or municipality, or municipal service taxing unit of such county adopts a lower millage sufficient to reduce the total taxes levied such that total taxes levied do not exceed the maximum as provided in paragraph (5)(b).

e. If any such county or municipality, dependent special district of such county or municipality, or municipal service taxing unit of such county has not remedied the noncompliance or recertified compliance with this chapter as provided in this paragraph, and the executive director determines that the noncompliance has not been remedied or compliance has not been recertified, the county or municipality shall forfeit the distribution of local government half-cent sales tax revenues during the 12 months following a determination of noncompliance by the Department of Revenue as described in s. 218.63(2) and (3) and this subsection.

f. The determination of the executive director is not subject to chapter 120.

(14)(a) If the notice of proposed property taxes mailed to taxpayers under this section contains an error, the property appraiser, in lieu of mailing a corrected notice to all taxpayers, may correct the error by mailing a short form of the notice to those taxpayers affected by the error and its correction. The notice shall be prepared by the property appraiser at the expense of the taxing authority which caused the error or at the property appraiser's expense if he or she caused the error. The form of the notice must be approved by the executive director of the Department of Revenue or the executive director's designee. If the error involves only the date and time of the public hearings required by this section, the property appraiser, with the permission of the taxing authority affected by the error, may correct the error by advertising the corrected information in a newspaper of general circulation in the county as provided in subsection (3).

(b) Errors that may be corrected in this manner are:

1. Incorrect location, time, or date of a public hearing.

2. Incorrect assessed, exempt, or taxable value.

3. Incorrect amount of taxes as reflected in column one, column two, or column three of the notice; and

4. Any other error as approved by the executive director of the Department of Revenue or the executive director's designee.

(15) The provisions of this section shall apply to all taxing authorities in this state which levy ad valorem taxes, and shall control over any special law which is inconsistent or in conflict with this section, except to the extent the special law expressly exempts a taxing authority from the provisions of this section. This subsection is a clarification of existing law, and in the absence of such express exemption, no past or future budget or levy of taxes shall be set aside upon the ground that the taxing authority failed to comply with any special law prescribing a schedule or procedure for such adoption which is inconsistent or in conflict with the provisions of this section.

History.—s. 13, ch. 73-172; s. 16, ch. 74-234; ss. 1, 2, ch. 75-68; s. 19, ch. 76-133; s. 1, ch. 77-102; s. 1, ch. 77-174; s. 1, ch. 78-228; ss. 2, 9, ch. 80-261; s. 25, ch. 80-274; s. 14, ch. 82-154; s. 12, ch. 82-208; ss. 4, 11, 25, 72, 80, ch. 82-226; s. 5, ch. 82-388; s. 2, ch. 82-399; s. 28, ch. 83-204; s. 61, ch. 83-217; s. 2, ch. 84-164; s. 20, ch. 84-356; s. 1, ch. 86-190; s. 12, ch. 86-300; s. 5, ch. 87-284; s. 13, ch. 88-216; s. 2, ch. 88-223; s. 14, ch. 90-241; ss. 136, 165, ch. 91-112; s. 8, ch. 91-295; s. 1, ch. 92-163; ss. 5, 15, ch. 93-132; s. 25, ch. 93-233; s. 1, ch. 93-241; s. 52, ch. 94-232; s. 4, ch. 94-344; s. 41, ch. 94-353; s. 1481, ch. 95-147; s. 2, ch. 95-359; ss. 1, 2, 3, ch. 96-211; s. 1, ch. 98-32; s. 1, ch. 98-53; s. 18, ch. 99-6; s. 11, ch. 2002-18; s. 911, ch. 2002-387; s. 2, ch. 2004-346; s. 3, ch. 2007-194; ss. 2, 33, ch. 2007-321; s. 11, ch. 2008-173; s. 3, ch. 2009-165; s. 29, ch. 2012-193; s. 7, ch. 2012-212; s. 13, ch. 2015-2; s. 17, ch. 2016-10; s. 2, ch. 2017-35; s. 12, ch. 2020-10; s. 21, ch. 2021-17; s. 17, ch. 2022-103.

Disclaimer: The information on this system is unverified. The journals or printed bills of the respective chambers should be consulted for official purposes.

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Calendar

The following is a TRIM calendar of required actions and maximum deadlines. It assumes that the process begins with the certified tax roll as of July 1st.

Day Required Action

- 1 Property Appraiser certifies to each municipality the taxable value within the boundaries of the municipality.

Budget workshops are being conducted during this period.
- 35 Officials advise Property Appraiser of proposed millage, rolled-back rate and date, time and place of the Tentative Budget Hearing. (Note: If the local government fails to provide the required information in a timely fashion, it shall be prohibited from levying a millage rate greater than the rolled-back rate for the upcoming year.)
- 55 Property Appraiser mails the Notice of Proposed Property Taxes (commonly referred to as the TRIM notice). This also serves as notice of the tentative budget and millage hearing.
- 80 Tentative budget and millage hearing. The tentative budget and millage are adopted at this hearing (usually in early/mid-September).
- 95 Advertisement of final budget and millage hearing.
- 100 Final budget and millage hearing and adoption (usually in mid/late-September).

HOW TO READ YOUR TRIM NOTICE

NOTICE OF PROPOSED PROPERTY TAXES

DO NOT PAY
THIS IS NOT A BILL

EXAMPLE: Your taxes are proposed to rise \$100 over last year. Why?

| TAXING AUTHORITY | YOUR PROPERTY TAXES LAST YEAR | YOUR TAXES THIS YEAR IF PROPOSED BUDGET CHANGE IS MADE | A PUBLIC HEARING ON THE PROPOSED TAXES AND BUDGET WILL BE HELD: | YOUR TAXES THIS YEAR IF PROPOSED BUDGET CHANGE IS MADE |
|---|-------------------------------|--|--|--|
| County | \$400 | \$500 | <p>Your county has proposed to up its tax rate by 1 mill to fund a budget increase. This is responsible for \$50 of the tax hike - the difference between columns 2 and 3.</p> <p>The remaining \$50 of the tax hike is due to the increase in your property from \$65,000 to \$75,000 - the difference between columns 1 and 3.</p> | \$450 |
| City | \$250 | \$350 | | \$315 |
| School District | \$330 | \$425 | | \$385 |
| Water Mgmt. District | \$ 40 | \$ 50 | | \$ 50 |
| SEE REVERSE SIDE FOR EXPLANATION | | COLUMN 1 | COLUMN 3 | |
| SEE REVERSE SIDE FOR EXPLANATION | | COLUMN 2 | SEE REVERSE SIDE FOR EXPLANATION | |
| *FOR DETAILS ON INDEPENDENT SPECIAL DISTRICTS AND VOTER APPROVED DEBT, CONTACT YOUR TAX COLLECTOR AT: | | TAXABLE VALUE | | \$50,000 |
| *YOUR PROPERTY VALUES AS OF JANUARY 1 | | EXEMPTIONS | | \$25,000 |
| *LAST YEAR'S ASSESSED VALUE: \$65,000 | | ASSESSED VALUE | | \$75,000 |

Florida
TaxWatch

Florida
TaxWatch

Mission

To provide the citizens of Florida and public officials with high quality, independent research and education on government revenues, expenditures, taxation, public policies and programs and to increase the productivity and accountability of Florida Government.

Values

Integrity
Productivity
Accountability
Independence
Quality Research

"TRIM" AND PROPERTY TAXES: A PRIMER

Florida Tax Watch
106 N. Bronough Street
Tallahassee, FL 32301
850/222-5052
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November 2006



To become a member of Florida TaxWatch, please phone or visit our website at www.FloridaTaxWatch.org

Dear Fellow Taxpayer,

The following primer is a resource to enhance your understanding of the Truth in Millage Act (TRIM) and property taxes.

Florida’s TRIM law recognizes that property values are a powerful revenue-producing tool for local governments and rapidly escalating values result in rapidly escalating tax burdens if the tax rate is not reduced.

When property values rise like this, some local governments either keep the same millage rate, which amounts to a major property tax hike, or lower the rate only slightly and call it a property tax rate cut, when, in fact, it’s still a tax increase. These are misstatements that aren’t in keeping with the spirit of the TRIM law.

We hope this guide is helpful to you.

Respectfully,

Michael A. Jennings

Michael A. Jennings
Chairman
Florida Tax Watch

Dominic M. Calabro

Dominic M. Calabro
President & CEO
Florida Tax Watch

TRIM Pinpoints Responsibility for Taxation

Advertisement of Tax Increases Required

The Truth in Millage Act (TRIM) sets forth the legal requirements all local governments must follow in setting tax rates and adopting budgets. While each county and city uses a slightly different process and timetable, all must follow the basic rules and schedules set forth in TRIM. The timetable, hearing requirements and advertising specifications must be adhered to precisely. Any local government found in violation faces the loss of state funds.

Much of the TRIM process involves complex calculations to come up with tax increase percentages to be advertised to the public. The sample tax notice at the end of this primer highlights the basic information you need to know to understand exactly what your local officials are doing with your property taxes.

The TRIM process is designed for you to easily understand what portion of your taxes derive from an increased assessment of your property, and what portion derives from budget decisions by your local elected officials.

As a taxpayer, you receive an initial notice from the County Property Appraiser during the month of August detailing your assessment and taxes for both the current and previous years, as well as any proposed tax increase. This is followed by an initial public hearing in early to

mid-September at which a tentative budget is adopted.

A newspaper ad publicizes the second public hearing, which is held in mid to late September. The ad includes a summary of the proposed budget plus the tax rate and percentage increase over the current year, if applicable.

At this final hearing, the tentative budget is reviewed and adopted in final form. The property tax rate can be lowered - but not raised - at this time.

The Nuts and Bolts of Property Taxes

Definitions

PROPERTY TAX - An ad valorem (according to value) tax paid on the fair market value of real property (land and buildings) and personal property (business equipment). Fair market or “just” value is determined by the county Property Appraiser as of January 1 of each year under the guidelines of Chapter 193, Florida Statutes.

TAX ROLL - The master list of the assessed value of all taxable property within your government’s jurisdiction. The list is certified to all local taxing authorities by July 1 of each year.

TAX BASE - The total taxable value of property within your local government.

TAXABLE VALUE - The assessed value of property, less exemptions. Assessed value is determined by your Property Appraiser after

weighing factors such as cash value, use, location, condition and replacement cost.

MILLAGE RATE - The rate in mills (1 mill = one dollar per thousand or 0.1%) at which your property is taxed. For example, if the value of your property is \$100,000 after adjusting for homestead and other exemptions, and the millage rate is 5 mills, your tax is calculated as follows:

$$\$100,000 \times .005 = \$500 \text{ in tax}$$

The millage rate is set by your local government as required under Florida law. Cities and counties may levy no more than 10 mills. These limits can be exceeded only by voter referendum.

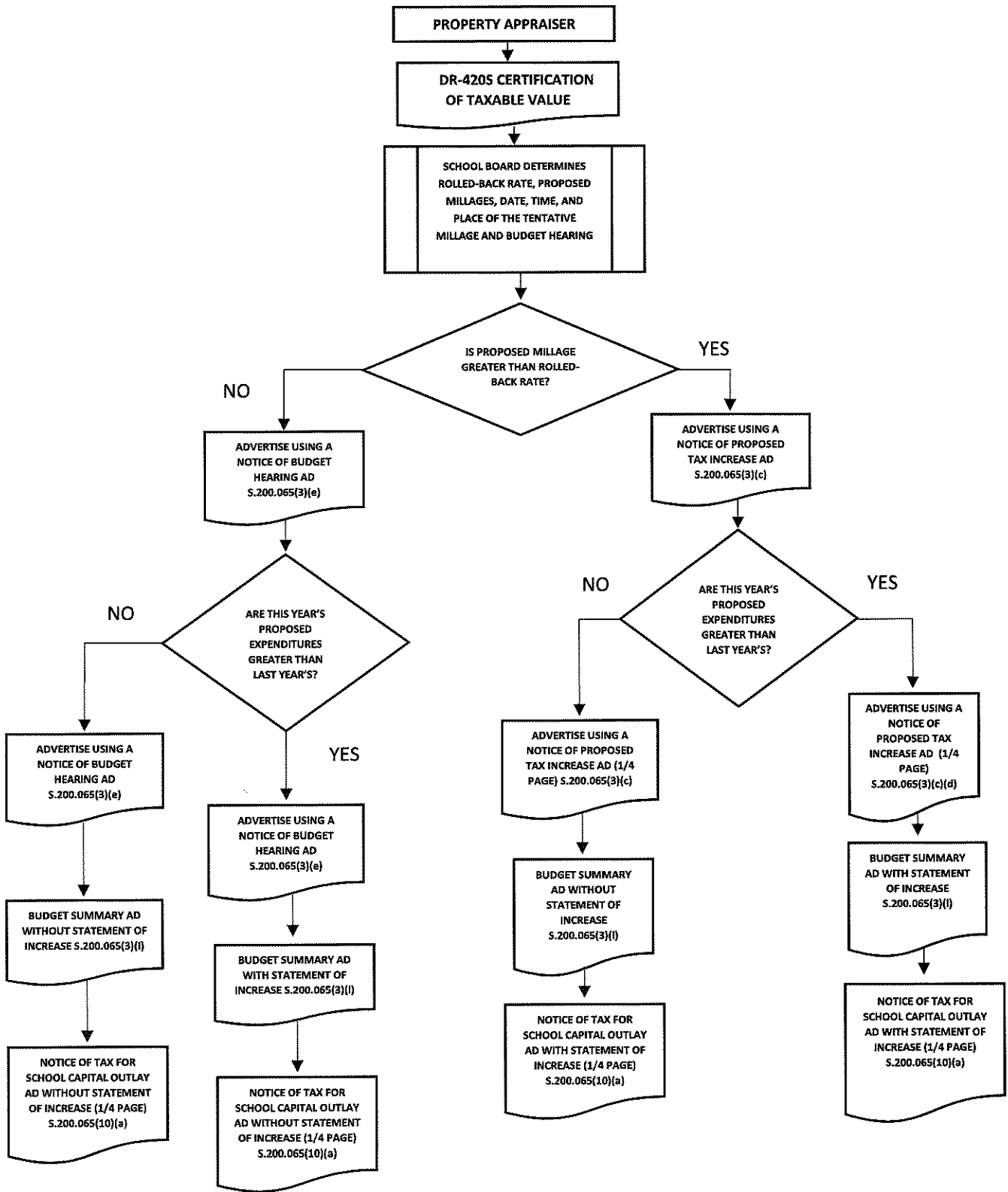
ROLLED-BACK MILLAGE RATE - The “no-new taxes millage rate.” This rate will bring in the same amount of taxes as levied in the prior year when applied to the current year’s tax base. Any newly constructed property or other property added to or deleted from the base is excluded.

For example:

Current year tax base = \$500,000,000
Prior year tax revenue = \$1,000,000
Rolled-back rate = $1,000,000 / 500,000,000 = .002$ or 2 mills

PROPERTY TAX LEVY (TOTAL) - The total amount of taxes authorized by your local government. Base X millage rate = total tax levy. Your local government cannot budget spending less than 95% of the proposed levy.

DISTRICT SCHOOL BOARD TRIM ADVERTISEMENT FLOWCHART



*All advertisements in this flowchart assume that the school district will levy a capital outlay millage.

C

BUDGET SUMMARY
THE PROPOSED OPERATING BUDGET EXPENDITURES OF
THE SCHOOL BOARD OF HILLSBOROUGH COUNTY ARE
9 PERCENT MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES
FISCAL YEAR 2022/2023

PROPOSED MILLAGE LEVIES SUBJECT TO 10-MILL CAP:

| | | | | | |
|--|---------------|-------------------------------------|---------------|--------------------------------------|---------------|
| Required Local Effort (including Prior Period Funding Adjustment Millage) | 3.2390 | Critical Operating Needs | 0.0000 | Critical Capital Outlay Needs | 0.0000 |
| Local Capital Improvement (Capital Outlay) | 1.5000 | Discretionary Capital Outlay | 0.0000 | Debt Service | 0.0000 |
| Discretionary Operating | 0.7480 | | | TOTAL MILLAGE | 5.4870 |

| ESTIMATED REVENUES: | GENERAL FUND | SPECIAL REVENUE | DEBT SERVICE | CAPITAL PROJECTS | INTERNAL SERVICE | TOTAL ALL FUNDS |
|---|-------------------------|------------------------|-----------------------|-------------------------|-------------------------|-------------------------|
| Federal Sources | 8,450,000.00 | 735,973,242.39 | - | - | - | 744,423,242.39 |
| State Sources | 1,221,044,262.00 | 7,843,235.57 | 2,016,644.00 | 22,244,170.27 | - | 1,253,148,311.84 |
| Local Sources | 664,923,823.00 | 7,734,024.00 | 30,360,000.00 | 541,672,566.00 | 202,046,800.00 | 1,446,737,213.00 |
| TOTAL SOURCES | 1,894,418,085.00 | 751,550,501.96 | 32,376,644.00 | 563,916,736.27 | 202,046,800.00 | 3,444,308,767.23 |
| Transfers In | 45,000,000.00 | - | 90,007,466.46 | - | 2,733,738.32 | 137,741,204.78 |
| Fund/Net Assets Balances | 186,139,608.32 | 59,731,690.00 | 112,822,684.34 | 342,654,527.24 | 10,553,843.02 | 711,902,552.92 |
| TOTAL REVENUES, TRANSFERS & BALANCES | 2,125,557,693.32 | 811,282,191.96 | 235,206,994.80 | 906,571,263.51 | 215,334,381.34 | 4,293,952,524.93 |
| EXPENDITURES: | | | | | | |
| Instruction | 1,339,763,595.28 | 337,148,890.02 | - | - | - | 1,676,912,485.29 |
| Student Personnel Services | 88,285,622.37 | 163,110,886.79 | - | - | - | 251,396,509.16 |
| Instructional Media Services | 19,591,219.83 | 1,421,796.80 | - | - | - | 21,013,016.63 |
| Instruction and Curriculum Development Services | 23,981,890.47 | 40,945,413.87 | - | - | - | 64,927,304.34 |
| Instructional Staff Training Services | 4,873,833.92 | 29,524,225.47 | - | - | - | 34,398,059.39 |
| Instructional-Related Technology | 39,943,704.41 | 6,733,151.61 | - | - | - | 46,676,856.02 |
| Board | 2,357,535.32 | 100,000.00 | - | - | - | 2,457,535.32 |
| General Administration | 5,684,503.40 | 24,253,371.17 | - | - | - | 29,937,874.57 |
| School Administration | 104,062,824.36 | 3,442,246.37 | - | - | - | 107,505,070.73 |
| Facilities Acquisition and Construction | 21,673,244.44 | 22,325,663.74 | - | 294,717,342.00 | - | 338,716,250.18 |
| Fiscal Services | 15,377,480.54 | 86,983.74 | - | - | - | 15,464,464.28 |
| Food Service | 199,697.08 | 141,831,983.16 | - | - | - | 142,031,680.24 |
| Central Services | 21,601,406.14 | 133,490.47 | - | - | 196,621,758.81 | 218,356,655.42 |
| Student Transportation Services | 60,633,931.48 | 2,855,032.58 | - | - | - | 63,488,964.06 |
| Operation of Plant | 141,383,339.16 | 3,519,279.51 | - | - | - | 144,902,618.66 |
| Maintenance of Plant | 27,932,974.40 | - | - | - | - | 27,932,974.40 |
| Administrative Technology Services | 182,530.10 | - | - | - | - | 182,530.10 |
| Community Services | 2,345,728.85 | 880,130.21 | - | - | - | 3,225,859.06 |
| Debt Service | - | - | 83,987,400.65 | - | - | 83,987,400.65 |
| Other Capital Outlay | - | - | - | - | - | - |
| Total Expenditures | 1,919,875,061.54 | 778,312,545.50 | 83,987,400.65 | 294,717,342.00 | 196,621,758.81 | 3,273,514,108.50 |
| Transfers Out | 2,733,738.32 | - | - | 135,007,466.46 | - | 137,741,204.78 |
| Fund/Net Assets Balances | 202,948,893.46 | 32,969,646.46 | 151,219,594.15 | 476,846,455.05 | 18,712,622.53 | 882,697,211.65 |
| TOTAL APPROPRIATED EXPENDITURES | | | | | | |
| TRANSFERS, RESERVES & BALANCES | 2,125,557,693.32 | 811,282,191.96 | 235,206,994.80 | 906,571,263.51 | 215,334,381.34 | 4,293,952,524.93 |

The tentative, adopted, and/or final budgets are on file in the office of the above mentioned taxing authority as a public record.

D

SECTION I. ASSESSMENT AND MILLAGE LEVIES

| | | |
|--|-------------------------|--------------------|
| A. Certified Taxable Value of Property in County by Property Appraiser | | 158,177,834,006.00 |
| B. Millage Levies on Nonexempt Property: | | |
| | DISTRICT MILLAGE LEVIES | |
| | Nonvoted | Voted |
| 1. Required Local Effort | 3.2310 | 3.2310 |
| 2. Prior-Period Funding Adjustment Millage | 0.0080 | 0.0080 |
| 3. Discretionary Operating | 0.7480 | 0.7480 |
| 4. Additional Operating | | |
| 5. Additional Capital Improvement | | |
| 6. Local Capital Improvement | 1.5000 | 1.5000 |
| 7. Discretionary Capital Improvement | | |
| 8. Debt Service | | |
| TOTAL MILLS | 5.4870 | 5.4870 |

DISTRICT SCHOOL BOARD OF HILLSBOROUGH COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2023

SECTION II. GENERAL FUND - FUND 100

| | Account Number | |
|---|----------------|-------------------------|
| ESTIMATED REVENUES | | |
| <i>FEDERAL:</i> | | |
| Federal Impact, Current Operations | 3121 | 350,000.00 |
| Reserve Officers Training Corps (ROTC) | 3191 | 1,600,000.00 |
| Miscellaneous Federal Direct | 3199 | |
| Total Federal Direct | 3100 | 1,950,000.00 |
| <i>FEDERAL THROUGH STATE AND LOCAL:</i> | | |
| Medicaid | 3202 | 6,500,000.00 |
| National Forest Funds | 3255 | |
| Federal Through Local | 3280 | |
| Miscellaneous Federal Through State | 3299 | |
| Total Federal Through State and Local | 3200 | 6,500,000.00 |
| <i>STATE:</i> | | |
| Florida Education Finance Program (FEFP) | 3310 | 955,197,746.00 |
| Workforce Development | 3315 | 35,193,494.00 |
| Workforce Development Capitalization Incentive Grant | 3316 | |
| Workforce Education Performance Incentives | 3317 | 250,000.00 |
| Adults With Disabilities | 3318 | |
| CO&DS Withheld for Administrative Expenditure | 3323 | 120,000.00 |
| Diagnostic and Learning Resources Centers | 3335 | |
| Sales Tax Distribution (s. 212.20(6)(d)6.a., F.S.) | 3341 | |
| State Forest Funds | 3342 | |
| State License Tax | 3343 | 600,000.00 |
| District Discretionary Lottery Funds | 3344 | |
| Class Size Reduction Operating Funds | 3355 | 225,883,022.00 |
| Florida School Recognition Funds | 3361 | |
| Voluntary Prekindergarten Program (VPK) | 3371 | 2,600,000.00 |
| Preschool Projects | 3372 | |
| Reading Programs | 3373 | |
| Full-Service Schools Program | 3378 | |
| State Through Local | 3380 | |
| Other Miscellaneous State Revenues | 3399 | 1,200,000.00 |
| Total State | 3300 | 1,221,044,262.00 |
| <i>LOCAL:</i> | | |
| District School Taxes | 3411 | 605,428,823.00 |
| Tax Redemptions | 3421 | |
| Payment in Lieu of Taxes | 3422 | |
| Excess Fees | 3423 | 150,000.00 |
| Tuition | 3424 | |
| Lease Revenue | 3425 | 400,000.00 |
| Investment Income | 3430 | 300,000.00 |
| Gifts, Grants and Bequests | 3440 | 2,500,000.00 |
| Interest Income - Leases | 3445 | |
| Adult General Education Course Fees | 3461 | 260,000.00 |
| Postsecondary Career Certificate and Applied Technology Diploma | 3462 | 1,500,000.00 |
| Continuing Workforce Education Course Fees | 3463 | |
| Capital Improvement Fees | 3464 | |
| Postsecondary Lab Fees | 3465 | |
| Lifelong Learning Fees | 3466 | 235,000.00 |
| GED® Testing Fees | 3467 | |
| Financial Aid Fees | 3468 | |
| Other Student Fees | 3469 | |
| Preschool Program Fees | 3471 | 1,200,000.00 |
| Prekindergarten Early Intervention Fees | 3472 | |
| School-Age Child Care Fees | 3473 | 10,000,000.00 |
| Other Schools, Courses and Classes Fees | 3479 | 300,000.00 |
| Miscellaneous Local Sources | 3490 | 42,650,000.00 |
| Total Local | 3400 | 664,923,823.00 |
| TOTAL ESTIMATED REVENUES | | 1,894,418,085.00 |
| OTHER FINANCING SOURCES: | | |
| Loans | 3720 | |
| Sale of Capital Assets | 3730 | |
| Loss Recoveries | 3740 | |
| <i>Transfers In:</i> | | |
| From Debt Service Funds | 3620 | |
| From Capital Projects Funds | 3630 | 45,000,000.00 |
| From Special Revenue Funds | 3640 | |
| From Permanent Funds | 3660 | |
| From Internal Service Funds | 3670 | |
| From Enterprise Funds | 3690 | |
| Total Transfers In | 3600 | 45,000,000.00 |
| TOTAL OTHER FINANCING SOURCES | | 45,000,000.00 |
| Fund Balance, July 1, 2022 | 2800 | 186,139,608.32 |
| TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE | | 2,125,557,693.32 |

DISTRICT SCHOOL BOARD OF HILLSBOROUGH COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2023

SECTION II. GENERAL FUND - FUND 100 (Continued)

| APPROPRIATIONS | Account Number | Totals | Salaries 100 | Employee Benefits 200 | Purchased Services 300 | Energy Services 400 | Materials and Supplies 500 | Capital Outlay 600 | Other 700 |
|--|----------------|-------------------------|-------------------------|-----------------------|------------------------|----------------------|----------------------------|---------------------|----------------------|
| Instruction | 5000 | 1,339,763,595.28 | 737,334,820.58 | 223,723,911.04 | 344,184,269.53 | | 32,258,659.69 | 2,231,434.44 | 30,500.00 |
| Student Support Services | 6100 | 88,285,622.37 | 67,223,998.69 | 20,813,887.78 | 69,876.75 | | 177,409.15 | | 450.00 |
| Instructional Media Services | 6200 | 19,591,219.83 | 13,997,415.69 | 4,408,515.41 | 162,137.88 | | 188,770.00 | 825,880.85 | 8,500.00 |
| Instruction and Curriculum Development Services | 6300 | 23,981,890.47 | 16,147,780.26 | 4,947,956.29 | 799,412.92 | | 389,500.00 | 1,626,865.00 | 70,376.00 |
| Instructional Staff Training Services | 6400 | 4,873,833.92 | 3,520,680.72 | 957,339.01 | 386,814.19 | | 9,000.00 | | |
| Instruction-Related Technology | 6500 | 39,943,704.41 | 14,428,487.18 | 4,680,052.16 | 19,522,492.32 | | 824,746.75 | 486,000.00 | 1,926.00 |
| Board | 7100 | 2,357,535.32 | 495,048.92 | 303,988.94 | 1,363,888.47 | | 6,000.00 | 1,500.00 | 187,109.00 |
| General Administration | 7200 | 5,684,503.40 | 4,031,702.74 | 1,234,804.37 | 219,346.29 | 1,200.00 | 44,650.00 | 1,600.00 | 151,200.00 |
| School Administration | 7300 | 104,062,824.36 | 77,135,683.36 | 25,677,054.82 | 6,201.17 | | 960,185.00 | | 283,700.00 |
| Facilities Acquisition and Construction | 7400 | 21,673,244.44 | 2,873,687.41 | 881,733.35 | 1,403.68 | | 850.00 | 914,320.00 | 17,001,250.00 |
| Fiscal Services | 7500 | 15,377,480.54 | 5,456,574.11 | 1,752,199.59 | 8,052,985.39 | | 20,702.29 | | 95,019.16 |
| Food Service | 7600 | 199,697.08 | | | 199,346.36 | 51.32 | 104.40 | | 195.00 |
| Central Services | 7700 | 21,601,406.14 | 13,625,520.59 | 5,560,007.24 | 1,988,584.30 | 42,760.00 | 74,514.00 | 31,335.00 | 278,685.00 |
| Student Transportation Services | 7800 | 60,633,931.48 | 33,531,817.12 | 14,562,660.32 | 5,582,817.38 | 4,972,377.00 | 1,892,290.45 | | 91,969.22 |
| Operation of Plant | 7900 | 141,383,339.16 | 53,353,809.44 | 22,438,111.11 | 21,447,694.54 | 30,676,523.49 | 12,716,680.24 | 10,300.00 | 740,220.33 |
| Maintenance of Plant | 8100 | 27,932,974.40 | 14,585,747.84 | 5,353,656.05 | 2,626,246.52 | 359,415.00 | 4,969,651.94 | | 38,257.05 |
| Administrative Technology Services | 8200 | 182,530.10 | 81,043.07 | 31,729.30 | 14,000.00 | | 55,757.72 | | |
| Community Services | 9100 | 2,345,728.85 | 1,709,784.48 | 630,944.38 | | | | | 5,000.00 |
| Debt Service | 9200 | | | | | | | | |
| Other Capital Outlay | 9300 | | | | | | | | |
| TOTAL APPROPRIATIONS | | 1,919,875,061.54 | 1,059,533,602.22 | 337,958,551.14 | 406,627,517.69 | 36,052,326.81 | 54,589,471.63 | 6,129,235.29 | 18,984,356.76 |
| OTHER FINANCING USES: | | | | | | | | | |
| <i>Transfers Out: (Function 9700)</i> | | | | | | | | | |
| To Debt Service Funds | 920 | | | | | | | | |
| To Capital Projects Funds | 930 | | | | | | | | |
| To Special Revenue Funds | 940 | | | | | | | | |
| To Permanent Funds | 960 | | | | | | | | |
| To Internal Service Funds | 970 | 2,733,738.32 | | | | | | | |
| To Enterprise Funds | 990 | | | | | | | | |
| Total Transfers Out | 9700 | 2,733,738.32 | | | | | | | |
| TOTAL OTHER FINANCING USES | | 2,733,738.32 | | | | | | | |
| Nonspendable Fund Balance, June 30, 2023 | 2710 | 5,000,000.00 | | | | | | | |
| Restricted Fund Balance, June 30, 2023 | 2720 | 55,000,000.00 | | | | | | | |
| Committed Fund Balance, June 30, 2023 | 2730 | | | | | | | | |
| Assigned Fund Balance, June 30, 2023 | 2740 | | | | | | | | |
| Unassigned Fund Balance, June 30, 2023 | 2750 | 142,948,893.46 | | | | | | | |
| TOTAL ENDING FUND BALANCE | 2700 | 202,948,893.46 | | | | | | | |
| TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE | | 2,125,557,693.32 | | | | | | | |

DISTRICT SCHOOL BOARD OF HILLSBOROUGH COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2023

SECTION III. SPECIAL REVENUE FUNDS - FOOD SERVICES - FUND 410

| | Account Number | |
|---|-------------------|-----------------------|
| ESTIMATED REVENUES | | |
| <i>FEDERAL DIRECT:</i> | | |
| Miscellaneous Federal Direct | 3199 | |
| Total Federal Direct | 3100 | |
| <i>FEDERAL THROUGH STATE AND LOCAL:</i> | | |
| National School Lunch Act | 3260 | 90,948,610.05 |
| USDA-Donated Commodities | 3265 | 8,000,000.00 |
| Federal Through Local | 3280 | |
| Miscellaneous Federal Through State | 3299 | 534,170.00 |
| Total Federal Through State and Local | 3200 | 99,482,780.05 |
| <i>STATE:</i> | | |
| School Breakfast Supplement | 3337 | 689,950.00 |
| School Lunch Supplement | 3338 | 686,277.00 |
| State Through Local | 3380 | |
| Other Miscellaneous State Revenues | 3399 | 6,467,008.57 |
| Total State | 3300 | 7,843,235.57 |
| <i>LOCAL:</i> | | |
| Investment Income | 3430 | 74,000.00 |
| Gifts, Grants and Bequests | 3440 | |
| Food Service | 3450 | 7,000,000.00 |
| Other Miscellaneous Local Sources | 3495 | 660,024.00 |
| Total Local | 3400 | 7,734,024.00 |
| TOTAL ESTIMATED REVENUES | | 115,060,039.62 |
| OTHER FINANCING SOURCES: | | |
| Loans | 3720 | |
| Sale of Capital Assets | 3730 | |
| Loss Recoveries | 3740 | |
| <i>Transfers In:</i> | | |
| From General Fund | 3610 | |
| From Debt Service Funds | 3620 | |
| From Capital Projects Funds | 3630 | |
| Interfund | 3650 | |
| From Permanent Funds | 3660 | |
| From Internal Service Funds | 3670 | |
| From Enterprise Funds | 3690 | |
| Total Transfers In | 3600 | |
| TOTAL OTHER FINANCING SOURCES | | |
| Fund Balance, July 1, 2022 | 2800 | 59,731,690.00 |
| TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE | | 174,791,729.62 |

DISTRICT SCHOOL BOARD OF HILLSBOROUGH COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2023

SECTION III. SPECIAL REVENUE FUNDS - FOOD SERVICES -
FUND 410 (Continued)

| | Account Number | |
|--|-------------------|-----------------------|
| APPROPRIATIONS | | |
| <i>Food Services: (Function 7600)</i> | | |
| Salaries | 100 | 48,363,060.41 |
| Employee Benefits | 200 | 20,641,000.00 |
| Purchased Services | 300 | 5,053,290.00 |
| Energy Services | 400 | 2,484,111.00 |
| Materials and Supplies | 500 | 53,759,902.75 |
| Capital Outlay | 600 | 8,000,000.00 |
| Other | 700 | 3,520,719.00 |
| Capital Outlay <i>(Function 9300)</i> | 600 | |
| TOTAL APPROPRIATIONS | | 141,822,083.16 |
| OTHER FINANCING USES: | | |
| <i>Transfers Out (Function 9700)</i> | | |
| To General Fund | 910 | |
| To Debt Service Funds | 920 | |
| To Capital Projects Funds | 930 | |
| Interfund | 950 | |
| To Permanent Funds | 960 | |
| To Internal Service Funds | 970 | |
| To Enterprise Funds | 990 | |
| Total Transfers Out | 9700 | |
| TOTAL OTHER FINANCING USES | | |
| Nonspendable Fund Balance, June 30, 2023 | 2710 | |
| Restricted Fund Balance, June 30, 2023 | 2720 | 32,969,646.46 |
| Committed Fund Balance, June 30, 2023 | 2730 | |
| Assigned Fund Balance, June 30, 2023 | 2740 | |
| Unassigned Fund Balance, June 30, 2023 | 2750 | |
| TOTAL ENDING FUND BALANCE | 2700 | 32,969,646.46 |
| TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE | | 174,791,729.62 |

DISTRICT SCHOOL BOARD OF HILLSBOROUGH COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2023

SECTION IV. SPECIAL REVENUE FUNDS - OTHER FEDERAL PROGRAMS - FUND 420

| ESTIMATED REVENUES | Account Number | |
|---|-----------------------|-----------------------|
| <i>FEDERAL DIRECT:</i> | | |
| Head Start | 3130 | |
| Workforce Innovation and Opportunity Act | 3170 | |
| Community Action Programs | 3180 | |
| Reserve Officers Training Corps (ROTC) | 3191 | |
| Pell Grants | 3192 | |
| Miscellaneous Federal Direct | 3199 | 910,482.00 |
| Total Federal Direct | 3100 | 910,482.00 |
| <i>FEDERAL THROUGH STATE AND LOCAL:</i> | | |
| Career and Technical Education | 3201 | 2,293,790.00 |
| Medicaid | 3202 | |
| Workforce Innovation and Opportunity Act | 3220 | |
| Teacher and Principal Training and Recruiting - Title II, Part A | 3225 | 8,217,827.35 |
| Math and Science Partnerships - Title II, Part B | 3226 | |
| Individuals with Disabilities Education Act (IDEA) | 3230 | 46,419,006.00 |
| Elementary and Secondary Education Act, Title I | 3240 | 76,476,453.07 |
| Language Instruction - Title III | 3241 | 4,919,612.10 |
| Twenty-First Century Schools - Title IV | 3242 | |
| Federal Through Local | 3280 | 12,991,705.00 |
| Miscellaneous Federal Through State | 3299 | |
| Total Federal Through State And Local | 3200 | 151,318,393.52 |
| <i>STATE:</i> | | |
| State Through Local | 3380 | |
| Other Miscellaneous State Revenues | 3399 | |
| Total State | 3300 | |
| <i>LOCAL:</i> | | |
| Investment Income | 3430 | |
| Gifts, Grants and Bequests | 3440 | |
| Adult General Education Course Fees | 3461 | |
| Other Miscellaneous Local Sources | 3495 | |
| Total Local | 3400 | |
| TOTAL ESTIMATED REVENUES | | 152,228,875.52 |
| OTHER FINANCING SOURCES: | | |
| Loans | 3720 | |
| Sale of Capital Assets | 3730 | |
| Loss Recoveries | 3740 | |
| <i>Transfers In:</i> | | |
| From General Fund | 3610 | |
| From Debt Service Funds | 3620 | |
| From Capital Projects Funds | 3630 | |
| Interfund | 3650 | |
| From Permanent Funds | 3660 | |
| From Internal Service Funds | 3670 | |
| From Enterprise Funds | 3690 | |
| Total Transfers In | 3600 | |
| TOTAL OTHER FINANCING SOURCES | | |
| Fund Balance, July 1, 2022 | 2800 | |
| TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE | | 152,228,875.52 |

DISTRICT SCHOOL BOARD OF HILLSBOROUGH COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2023

SECTION IV. SPECIAL REVENUE FUNDS - OTHER FEDERAL PROGRAMS - FUND 420 (Continued)

| APPROPRIATIONS | Account Number | Totals | Salaries 100 | Employee Benefits 200 | Purchased Services 300 | Energy Services 400 | Materials and Supplies 500 | Capital Outlay 600 | Other 700 |
|--|----------------|-----------------------|----------------------|-----------------------|------------------------|---------------------|----------------------------|---------------------|---------------------|
| Instruction | 5000 | 78,061,625.52 | 42,706,882.85 | 14,327,162.16 | 10,676,087.08 | 24,900.00 | 8,536,132.82 | 1,725,838.61 | 64,622.00 |
| Student Support Services | 6100 | 13,113,878.75 | 9,007,374.84 | 2,514,826.58 | 932,644.88 | | 644,514.12 | 14,518.33 | |
| Instructional Media Services | 6200 | 858,937.98 | 563,227.51 | 201,186.98 | | | | 94,523.49 | |
| Instruction and Curriculum Development Services | 6300 | 36,787,562.46 | 27,488,156.76 | 8,365,399.60 | 356,229.58 | 2,000.00 | 267,776.52 | 279,000.00 | 29,000.00 |
| Instructional Staff Training Services | 6400 | 14,913,326.43 | 9,784,187.98 | 2,680,192.97 | 1,596,138.43 | 240,058.35 | | | 612,748.70 |
| Instruction-Related Technology | 6500 | 537,151.55 | 78,590.96 | 25,432.25 | 433,128.34 | | | | |
| Board | 7100 | | | | | | | | |
| General Administration | 7200 | 6,310,149.27 | | | 417.00 | | | | 6,309,732.27 |
| School Administration | 7300 | | | | | | | | |
| Facilities Acquisition and Construction | 7400 | 20,000.00 | | | | | | 20,000.00 | |
| Fiscal Services | 7500 | 86,983.74 | 63,594.08 | 23,389.66 | | | | | |
| Food Services | 7600 | | | | | | | | |
| Central Services | 7700 | 80,000.00 | | | 80,000.00 | | | | |
| Student Transportation Services | 7800 | 520,637.52 | 146,820.60 | 48,146.25 | 325,670.67 | | | | |
| Operation of Plant | 7900 | 58,492.09 | 26,566.43 | 16,952.66 | 773.00 | | 14,200.00 | | |
| Maintenance of Plant | 8100 | | | | | | | | |
| Administrative Technology Services | 8200 | | | | | | | | |
| Community Services | 9100 | 880,130.21 | 632,108.67 | 248,021.54 | | | | | |
| Other Capital Outlay | 9300 | | | | | | | | |
| TOTAL APPROPRIATIONS | | 152,228,875.52 | 90,497,510.68 | 28,450,710.65 | 14,401,088.98 | 266,958.35 | 9,462,623.46 | 2,133,880.43 | 7,016,102.97 |
| OTHER FINANCING USES: | | | | | | | | | |
| <i>Transfers Out: (Function 9700)</i> | | | | | | | | | |
| To General Fund | 910 | | | | | | | | |
| To Debt Service Funds | 920 | | | | | | | | |
| To Capital Projects Funds | 930 | | | | | | | | |
| Interfund | 950 | | | | | | | | |
| To Permanent Funds | 960 | | | | | | | | |
| To Internal Service Funds | 970 | | | | | | | | |
| To Enterprise Funds | 990 | | | | | | | | |
| Total Transfers Out | 9700 | | | | | | | | |
| TOTAL OTHER FINANCING USES | | | | | | | | | |
| Nonspendable Fund Balance, June 30, 2023 | 2710 | | | | | | | | |
| Restricted Fund Balance, June 30, 2023 | 2720 | | | | | | | | |
| Committed Fund Balance, June 30, 2023 | 2730 | | | | | | | | |
| Assigned Fund Balance, June 30, 2023 | 2740 | | | | | | | | |
| Unassigned Fund Balance, June 30, 2023 | 2750 | | | | | | | | |
| TOTAL ENDING FUND BALANCE | 2700 | | | | | | | | |
| TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE | | 152,228,875.52 | | | | | | | |

DISTRICT SCHOOL BOARD OF HILLSBOROUGH COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2023

SECTION V. SPECIAL REVENUE FUNDS - ELEMENTARY AND SECONDARY
SCHOOL EMERGENCY RELIEF (ESSER) - FUND 441

| | Account Number | |
|---|-------------------|---------------------|
| ESTIMATED REVENUES | | |
| <i>FEDERAL DIRECT:</i> | | |
| Miscellaneous Federal Direct | 3199 | |
| Total Federal Direct | 3100 | |
| <i>FEDERAL THROUGH STATE AND LOCAL:</i> | | |
| Education Stabilization Funds - K-12 | 3271 | 2,883,563.07 |
| Federal Through Local | 3280 | |
| Miscellaneous Federal Through State | 3299 | 3,422.12 |
| Total Federal Through State And Local | 3200 | 2,886,985.19 |
| <i>LOCAL:</i> | | |
| Other Miscellaneous Local Sources | 3495 | |
| Total Local | 3400 | |
| TOTAL ESTIMATED REVENUES | | 2,886,985.19 |
| OTHER FINANCING SOURCES: | | |
| <i>Transfers In:</i> | | |
| From General Fund | 3610 | |
| From Debt Service Funds | 3620 | |
| From Capital Projects Funds | 3630 | |
| Interfund | 3650 | |
| From Permanent Funds | 3660 | |
| From Internal Service Funds | 3670 | |
| From Enterprise Funds | 3690 | |
| Total Transfers In | 3600 | |
| TOTAL OTHER FINANCING SOURCES | | |
| Fund Balance, July 1, 2022 | 2800 | |
| TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE | | 2,886,985.19 |

DISTRICT SCHOOL BOARD OF HILLSBOROUGH COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2023

SECTION V. SPECIAL REVENUE FUNDS - ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF (ESSER) - FUND 441 (Continued)

| APPROPRIATIONS | Account Number | Totals | Salaries 100 | Employee Benefits 200 | Purchased Services 300 | Energy Services 400 | Materials and Supplies 500 | Capital Outlay 600 | Other 700 |
|--|----------------|---------------------|-------------------|-----------------------|------------------------|---------------------|----------------------------|--------------------|------------------|
| Instruction | 5000 | 2,419,244.16 | 91,698.29 | 13,672.80 | 1,319,176.03 | | 809,242.99 | 185,454.05 | |
| Student Support Services | 6100 | 18,376.76 | 14,755.30 | | | | 3,621.46 | | |
| Instructional Media Services | 6200 | 14,249.18 | | | | | 14,249.18 | | |
| Instruction and Curriculum Development Services | 6300 | 279,540.18 | 182,515.38 | 33,327.02 | 46,347.82 | | 7,728.52 | 9,621.44 | |
| Instructional Staff Training Services | 6400 | 24,917.40 | 23,866.86 | 1,050.54 | | | | | |
| Instruction-Related Technology Board | 6500 | 5,413.31 | | | 1,520.00 | | | 3,893.31 | |
| General Administration | 7100 | | | | | | | | 11,539.18 |
| School Administration | 7200 | 11,539.18 | | | | | | | |
| School Administration | 7300 | 10,271.10 | 7,115.20 | 3,155.90 | | | | | |
| Facilities Acquisition and Construction | 7400 | | | | | | | | |
| Fiscal Services | 7500 | | | | | | | | |
| Food Services | 7600 | 9,900.00 | 9,900.00 | | | | | | |
| Central Services | 7700 | 3,423.81 | | | | | 3,423.81 | | |
| Student Transportation Services | 7800 | | | | | | | | |
| Operation of Plant | 7900 | 90,110.11 | 21,615.22 | | 5,071.12 | | 10,972.04 | 52,451.73 | |
| Maintenance of Plant | 8100 | | | | | | | | |
| Administrative Technology Services | 8200 | | | | | | | | |
| Community Services | 9100 | | | | | | | | |
| Other Capital Outlay | 9300 | | | | | | | | |
| TOTAL APPROPRIATIONS | | 2,886,985.19 | 351,466.25 | 51,206.26 | 1,372,114.97 | | 849,238.00 | 251,420.53 | 11,539.18 |
| OTHER FINANCING USES: | | | | | | | | | |
| <i>Transfers Out: (Function 9700)</i> | | | | | | | | | |
| To General Fund | 910 | | | | | | | | |
| To Debt Service Funds | 920 | | | | | | | | |
| To Capital Projects Funds | 930 | | | | | | | | |
| Interfund | 950 | | | | | | | | |
| To Permanent Funds | 960 | | | | | | | | |
| To Internal Service Funds | 970 | | | | | | | | |
| To Enterprise Funds | 990 | | | | | | | | |
| Total Transfers Out | 9700 | | | | | | | | |
| TOTAL OTHER FINANCING USES | | | | | | | | | |
| Nonspendable Fund Balance, June 30, 2023 | 2710 | | | | | | | | |
| Restricted Fund Balance, June 30, 2023 | 2720 | | | | | | | | |
| Committed Fund Balance, June 30, 2023 | 2730 | | | | | | | | |
| Assigned Fund Balance, June 30, 2023 | 2740 | | | | | | | | |
| Unassigned Fund Balance, June 30, 2023 | 2750 | | | | | | | | |
| TOTAL ENDING FUND BALANCE | 2700 | | | | | | | | |
| TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE | | 2,886,985.19 | | | | | | | |

DISTRICT SCHOOL BOARD OF HILLSBOROUGH COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2023

SECTION VI. SPECIAL REVENUE FUNDS - OTHER CARES
ACT RELIEF (INCLUDING GEER) - FUND 442

| | Account Number | |
|---|-------------------|-------------------|
| ESTIMATED REVENUES | | |
| <i>FEDERAL DIRECT:</i> | | |
| Miscellaneous Federal Direct | 3199 | |
| Total Federal Direct | 3100 | |
| <i>FEDERAL THROUGH STATE AND LOCAL:</i> | | |
| Education Stabilization Funds - K-12 | 3271 | 62,950.87 |
| Education Stabilization Funds - Workforce | 3272 | 158,813.09 |
| Education Stabilization Funds - VPK | 3273 | 6,792.35 |
| Federal Through Local | 3280 | |
| Miscellaneous Federal Through State | 3299 | |
| Total Federal Through State And Local | 3200 | 228,556.31 |
| <i>LOCAL:</i> | | |
| Other Miscellaneous Local Sources | 3495 | |
| Total Local | 3400 | |
| TOTAL ESTIMATED REVENUES | | 228,556.31 |
| OTHER FINANCING SOURCES: | | |
| <i>Transfers In:</i> | | |
| From General Fund | 3610 | |
| From Debt Service Funds | 3620 | |
| From Capital Projects Funds | 3630 | |
| Interfund | 3650 | |
| From Permanent Funds | 3660 | |
| From Internal Service Funds | 3670 | |
| From Enterprise Funds | 3690 | |
| Total Transfers In | 3600 | |
| TOTAL OTHER FINANCING SOURCES | | |
| Fund Balance, July 1, 2022 | 2800 | |
| TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE | | 228,556.31 |

DISTRICT SCHOOL BOARD OF HILLSBOROUGH COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2023

SECTION VI. SPECIAL REVENUE FUNDS - OTHER CARES ACT RELIEF (INCLUDING GEER) - FUND 442 (Continued)

| APPROPRIATIONS | Account Number | Totals | Salaries 100 | Employee Benefits 200 | Purchased Services 300 | Energy Services 400 | Materials and Supplies 500 | Capital Outlay 600 | Other 700 |
|--|----------------|------------|--------------|-----------------------|------------------------|---------------------|----------------------------|--------------------|-----------|
| Instruction | 5000 | 221,609.60 | | | 23,448.72 | | 21,380.94 | 176,779.94 | |
| Student Support Services | 6100 | 3.21 | | | | | 3.21 | | |
| Instructional Media Services | 6200 | 334.85 | | | | | | 334.85 | |
| Instruction and Curriculum Development Services | 6300 | 306.92 | | | | | | 306.92 | |
| Instructional Staff Training Services | 6400 | 750.00 | | | | | | | 750.00 |
| Instruction-Related Technology | 6500 | 5,400.99 | | | | | | | 5,400.99 |
| Board | 7100 | | | | | | | | |
| General Administration | 7200 | | | | | | | | |
| School Administration | 7300 | 79.84 | | | | | | 79.84 | |
| Facilities Acquisition and Construction | 7400 | | | | | | | | |
| Fiscal Services | 7500 | | | | | | | | |
| Food Services | 7600 | | | | | | | | |
| Central Services | 7700 | | | | | | | | |
| Student Transportation Services | 7800 | | | | | | | | |
| Operation of Plant | 7900 | 70.90 | | | | | 70.90 | | |
| Maintenance of Plant | 8100 | | | | | | | | |
| Administrative Technology Services | 8200 | | | | | | | | |
| Community Services | 9100 | | | | | | | | |
| Other Capital Outlay | 9300 | | | | | | | | |
| TOTAL APPROPRIATIONS | | 228,556.31 | | | 23,448.72 | | 21,455.05 | 177,501.55 | 6,150.99 |
| OTHER FINANCING USES: | | | | | | | | | |
| <i>Transfers Out: (Function 9700)</i> | | | | | | | | | |
| To General Fund | 910 | | | | | | | | |
| To Debt Service Funds | 920 | | | | | | | | |
| To Capital Projects Funds | 930 | | | | | | | | |
| Interfund | 950 | | | | | | | | |
| To Permanent Funds | 960 | | | | | | | | |
| To Internal Service Funds | 970 | | | | | | | | |
| To Enterprise Funds | 990 | | | | | | | | |
| Total Transfers Out | 9700 | | | | | | | | |
| TOTAL OTHER FINANCING USES | | | | | | | | | |
| Nonspendable Fund Balance, June 30, 2023 | 2710 | | | | | | | | |
| Restricted Fund Balance, June 30, 2023 | 2720 | | | | | | | | |
| Committed Fund Balance, June 30, 2023 | 2730 | | | | | | | | |
| Assigned Fund Balance, June 30, 2023 | 2740 | | | | | | | | |
| Unassigned Fund Balance, June 30, 2023 | 2750 | | | | | | | | |
| TOTAL ENDING FUND BALANCE | 2700 | | | | | | | | |
| TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE | | 228,556.31 | | | | | | | |

DISTRICT SCHOOL BOARD OF HILLSBOROUGH COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2023

SECTION VII. SPECIAL REVENUE FUNDS - ELEMENTARY AND SECONDARY
SCHOOL EMERGENCY RELIEF II (ESSER II) - FUND 443

| | Account Number | |
|---|-------------------|----------------------|
| ESTIMATED REVENUES | | |
| <i>FEDERAL DIRECT:</i> | | |
| Miscellaneous Federal Direct | 3199 | |
| Total Federal Direct | 3100 | |
| <i>FEDERAL THROUGH STATE AND LOCAL:</i> | | |
| Education Stabilization Funds - K-12 | 3271 | 36,344,164.47 |
| Federal Through Local | 3280 | |
| Miscellaneous Federal Through State | 3299 | |
| Total Federal Through State And Local | 3200 | 36,344,164.47 |
| <i>LOCAL:</i> | | |
| Other Miscellaneous Local Sources | 3495 | |
| Total Local | 3400 | |
| TOTAL ESTIMATED REVENUES | | 36,344,164.47 |
| OTHER FINANCING SOURCES: | | |
| <i>Transfers In:</i> | | |
| From General Fund | 3610 | |
| From Debt Service Funds | 3620 | |
| From Capital Projects Funds | 3630 | |
| Interfund | 3650 | |
| From Permanent Funds | 3660 | |
| From Internal Service Funds | 3670 | |
| From Enterprise Funds | 3690 | |
| Total Transfers In | 3600 | |
| TOTAL OTHER FINANCING SOURCES | | |
| Fund Balance, July 1, 2022 | 2800 | |
| TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE | | 36,344,164.47 |

DISTRICT SCHOOL BOARD OF HILLSBOROUGH COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2023

SECTION VII. SPECIAL REVENUE FUNDS - ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF II (ESSER II) - FUND 443 (Continued)

| APPROPRIATIONS | Account Number | Totals | Salaries 100 | Employee Benefits 200 | Purchased Services 300 | Energy Services 400 | Materials and Supplies 500 | Capital Outlay 600 | Other 700 |
|--|----------------|----------------------|---------------------|-----------------------|------------------------|---------------------|----------------------------|--------------------|---------------------|
| Instruction | 5000 | 28,329,896.89 | 2,842,645.28 | 102,542.91 | 16,959,083.76 | | 7,712,662.26 | 692,962.68 | 20,000.00 |
| Student Support Services | 6100 | 794,355.43 | 174,528.20 | 194,741.53 | 425,085.70 | | | | |
| Instructional Media Services | 6200 | | | | | | | | |
| Instruction and Curriculum Development Services | 6300 | 1,370,804.54 | 1,007,397.00 | 247,407.54 | 115,000.00 | | 1,000.00 | | |
| Instructional Staff Training Services | 6400 | 26,101.28 | 21,937.02 | 4,164.26 | | | | | |
| Instruction-Related Technology | 6500 | | | | | | | | |
| Board | 7100 | | | | | | | | |
| General Administration | 7200 | 2,081,664.66 | | | | | | | 2,081,664.66 |
| School Administration | 7300 | 16,217.00 | 13,630.00 | 2,587.00 | | | | | |
| Facilities Acquisition and Construction | 7400 | 305,663.74 | | | | | | 305,663.74 | |
| Fiscal Services | 7500 | | | | | | | | |
| Food Services | 7600 | | | | | | | | |
| Central Services | 7700 | 50,066.66 | 40,630.00 | 9,370.00 | 66.66 | | | | |
| Student Transportation Services | 7800 | | | | | | | | |
| Operation of Plant | 7900 | 3,369,394.27 | 11,200.00 | 2,583.00 | | | 3,355,209.16 | 402.11 | |
| Maintenance of Plant | 8100 | | | | | | | | |
| Administrative Technology Services | 8200 | | | | | | | | |
| Community Services | 9100 | | | | | | | | |
| Other Capital Outlay | 9300 | | | | | | | | |
| TOTAL APPROPRIATIONS | | 36,344,164.47 | 4,111,967.50 | 563,396.24 | 17,499,236.12 | | 11,068,871.42 | 999,028.53 | 2,101,664.66 |
| OTHER FINANCING USES: | | | | | | | | | |
| <i>Transfers Out: (Function 9700)</i> | | | | | | | | | |
| To General Fund | 910 | | | | | | | | |
| To Debt Service Funds | 920 | | | | | | | | |
| To Capital Projects Funds | 930 | | | | | | | | |
| Interfund | 950 | | | | | | | | |
| To Permanent Funds | 960 | | | | | | | | |
| To Internal Service Funds | 970 | | | | | | | | |
| To Enterprise Funds | 990 | | | | | | | | |
| Total Transfers Out | 9700 | | | | | | | | |
| TOTAL OTHER FINANCING USES | | | | | | | | | |
| Nonspendable Fund Balance, June 30, 2023 | 2710 | | | | | | | | |
| Restricted Fund Balance, June 30, 2023 | 2720 | | | | | | | | |
| Committed Fund Balance, June 30, 2023 | 2730 | | | | | | | | |
| Assigned Fund Balance, June 30, 2023 | 2740 | | | | | | | | |
| Unassigned Fund Balance, June 30, 2023 | 2750 | | | | | | | | |
| TOTAL ENDING FUND BALANCE | 2700 | | | | | | | | |
| TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE | | 36,344,164.47 | | | | | | | |

DISTRICT SCHOOL BOARD OF HILLSBOROUGH COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2023

SECTION VIII. SPECIAL REVENUE FUNDS - OTHER CRRSA
ACT RELIEF (INCLUDING GEER II) - FUND 444

| | Account Number | |
|---|-------------------|---------------------|
| ESTIMATED REVENUES | | |
| <i>FEDERAL DIRECT:</i> | | |
| Miscellaneous Federal Direct | 3199 | |
| Total Federal Direct | 3100 | |
| <i>FEDERAL THROUGH STATE AND LOCAL:</i> | | |
| Education Stabilization Funds - K-12 | 3271 | |
| Education Stabilization Funds - Workforce | 3272 | 2,222,737.87 |
| Education Stabilization Funds - VPK | 3273 | 39,231.71 |
| Federal Through Local | 3280 | |
| Miscellaneous Federal Through State | 3299 | |
| Total Federal Through State And Local | 3200 | 2,261,969.58 |
| <i>LOCAL:</i> | | |
| Other Miscellaneous Local Sources | 3495 | |
| Total Local | 3400 | |
| TOTAL ESTIMATED REVENUES | | 2,261,969.58 |
| OTHER FINANCING SOURCES: | | |
| <i>Transfers In:</i> | | |
| From General Fund | 3610 | |
| From Debt Service Funds | 3620 | |
| From Capital Projects Funds | 3630 | |
| Interfund | 3650 | |
| From Permanent Funds | 3660 | |
| From Internal Service Funds | 3670 | |
| From Enterprise Funds | 3690 | |
| Total Transfers In | 3600 | |
| TOTAL OTHER FINANCING SOURCES | | |
| Fund Balance, July 1, 2022 | 2800 | |
| TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE | | 2,261,969.58 |

DISTRICT SCHOOL BOARD OF HILLSBOROUGH COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2023

| SECTION VIII. SPECIAL REVENUE FUNDS - OTHER CRRSA ACT RELIEF (INCLUDING GEER ID) - FUND 444 (Continued) | | | | | | | | | | | Page 15 |
|---|----------------|--------------|--------------|-----------------------|------------------------|---------------------|----------------------------|--------------------|--------------|--|---------|
| APPROPRIATIONS | Account Number | Totals | Salaries 100 | Employee Benefits 200 | Purchased Services 300 | Energy Services 400 | Materials and Supplies 500 | Capital Outlay 600 | Other 700 | | |
| Instruction | 5000 | 2,221,447.44 | 6,018.10 | | 876.34 | | 42,023.29 | 408,488.52 | 1,764,041.19 | | |
| Student Support Services | 6100 | | | | | | | | | | |
| Instructional Media Services | 6200 | 31,117.32 | 29,020.00 | 2,097.32 | | | | | 7,351.30 | | |
| Instruction and Curriculum Development Services | 6300 | 7,351.30 | | | | | | | 1,999.94 | | |
| Instructional Staff Training Services | 6400 | 1,999.94 | | | | | | | 53.58 | | |
| Instruction-Related Technology | 6500 | 53.58 | | | | | | | | | |
| Board | 7100 | | | | | | | | | | |
| General Administration | 7200 | | | | | | | | | | |
| School Administration | 7300 | | | | | | | | | | |
| Facilities Acquisition and Construction | 7400 | | | | | | | | | | |
| Fiscal Services | 7500 | | | | | | | | | | |
| Food Services | 7600 | | | | | | | | | | |
| Central Services | 7700 | | | | | | | | | | |
| Student Transportation Services | 7800 | | | | | | | | | | |
| Operation of Plant | 7900 | | | | | | | | | | |
| Maintenance of Plant | 8100 | | | | | | | | | | |
| Administrative Technology Services | 8200 | | | | | | | | | | |
| Community Services | 9100 | | | | | | | | | | |
| Other Capital Outlay | 9300 | 2,261,969.58 | 35,038.10 | 2,097.32 | 876.34 | | 42,023.29 | 408,488.52 | 1,773,446.01 | | |
| TOTAL APPROPRIATIONS | | | | | | | | | | | |
| OTHER FINANCING USES: | | | | | | | | | | | |
| <i>Transfers Out: (Function 9700)</i> | | | | | | | | | | | |
| To General Fund | 910 | | | | | | | | | | |
| To Debt Service Funds | 920 | | | | | | | | | | |
| To Capital Projects Funds | 930 | | | | | | | | | | |
| Interfund | 950 | | | | | | | | | | |
| To Permanent Funds | 960 | | | | | | | | | | |
| To Internal Service Funds | 970 | | | | | | | | | | |
| To Enterprise Funds | 990 | | | | | | | | | | |
| Total Transfers Out | 9700 | | | | | | | | | | |
| TOTAL OTHER FINANCING USES | | | | | | | | | | | |
| Nonspendable Fund Balance, June 30, 2023 | 2710 | | | | | | | | | | |
| Restricted Fund Balance, June 30, 2023 | 2720 | | | | | | | | | | |
| Committed Fund Balance, June 30, 2023 | 2730 | | | | | | | | | | |
| Assigned Fund Balance, June 30, 2023 | 2740 | | | | | | | | | | |
| Unassigned Fund Balance, June 30, 2023 | 2750 | | | | | | | | | | |
| TOTAL ENDING FUND BALANCE | 2700 | | | | | | | | | | |
| TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE | | 2,261,969.58 | | | | | | | | | |

DISTRICT SCHOOL BOARD OF HILLSBOROUGH COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2023

SECTION IX. SPECIAL REVENUE FUNDS - ELEMENTARY AND SECONDARY
SCHOOL EMERGENCY RELIEF III (ESSER III) - FUND 445

| | Account Number | |
|---|-------------------|----------------|
| ESTIMATED REVENUES | | |
| <i>FEDERAL DIRECT:</i> | | |
| Miscellaneous Federal Direct | 3199 | |
| Total Federal Direct | 3100 | |
| <i>FEDERAL THROUGH STATE AND LOCAL:</i> | | |
| Education Stabilization Funds - K-12 | 3271 | 425,682,831.03 |
| Federal Through Local | 3280 | |
| Miscellaneous Federal Through State | 3299 | |
| Total Federal Through State And Local | 3200 | 425,682,831.03 |
| <i>LOCAL:</i> | | |
| Other Miscellaneous Local Sources | 3495 | |
| Total Local | 3400 | |
| TOTAL ESTIMATED REVENUES | | 425,682,831.03 |
| OTHER FINANCING SOURCES: | | |
| <i>Transfers In:</i> | | |
| From General Fund | 3610 | |
| From Debt Service Funds | 3620 | |
| From Capital Projects Funds | 3630 | |
| Interfund | 3650 | |
| From Permanent Funds | 3660 | |
| From Internal Service Funds | 3670 | |
| From Enterprise Funds | 3690 | |
| Total Transfers In | 3600 | |
| TOTAL OTHER FINANCING SOURCES | | |
| Fund Balance, July 1, 2022 | 2800 | |
| TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE | | 425,682,831.03 |

DISTRICT SCHOOL BOARD OF HILLSBOROUGH COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2023

SECTION IX. SPECIAL REVENUE FUNDS - ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF III (ESSER III) - FUND 445 (Continued)

| APPROPRIATIONS | Account Number | Totals | Salaries 100 | Employee Benefits 200 | Purchased Services 300 | Energy Services 400 | Materials and Supplies 500 | Capital Outlay 600 | Other 700 |
|--|----------------|-----------------------|-----------------------|-----------------------|------------------------|---------------------|----------------------------|-----------------------|----------------------|
| Instruction | 5000 | 213,325,528.49 | 16,006,772.08 | 4,599,659.90 | 72,653,821.09 | | 28,595,276.25 | 90,947,554.00 | 522,445.17 |
| Student Support Services | 6100 | 147,725,877.05 | 103,881,463.18 | 41,494,413.87 | 2,350,000.00 | | | | |
| Instructional Media Services | 6200 | 160,993.03 | 135,311.00 | 25,682.03 | | | | | |
| Instruction and Curriculum Development Services | 6300 | 1,957,335.97 | 1,524,857.00 | 432,478.97 | | | | | |
| Instructional Staff Training Services | 6400 | 13,792,321.47 | 8,369,747.33 | 1,779,052.31 | 3,210,959.00 | | 391,640.00 | | 40,922.83 |
| Instruction-Related Technology | 6500 | 6,161,200.00 | | | 4,111,200.00 | | 500,000.00 | 1,550,000.00 | |
| Board | 7100 | | | | | | | | |
| General Administration | 7200 | 14,808,289.39 | | | | | | | 14,808,289.39 |
| School Administration | 7300 | 3,415,678.43 | 1,080,877.19 | 205,150.49 | 2,129,650.75 | | | | |
| Facilities Acquisition and Construction | 7400 | 22,000,000.00 | | | | | | 22,000,000.00 | |
| Fiscal Services | 7500 | | | | | | | | |
| Food Services | 7600 | | | | | | | | |
| Central Services | 7700 | | | | | | | | |
| Student Transportation Services | 7800 | 2,334,395.06 | 1,275,810.00 | 294,865.81 | 751,439.25 | | 12,280.00 | | |
| Operation of Plant | 7900 | 1,212.14 | 985.00 | 227.14 | | | | | |
| Maintenance of Plant | 8100 | | | | | | | | |
| Administrative Technology Services | 8200 | | | | | | | | |
| Community Services | 9100 | | | | | | | | |
| Other Capital Outlay | 9300 | | | | | | | | |
| TOTAL APPROPRIATIONS | | 425,682,831.03 | 132,275,822.78 | 48,831,530.52 | 85,207,070.09 | | 29,499,196.25 | 114,497,554.00 | 15,371,657.39 |
| OTHER FINANCING USES: | | | | | | | | | |
| <i>Transfers Out: (Function 9700)</i> | | | | | | | | | |
| To General Fund | 910 | | | | | | | | |
| To Debt Service Funds | 920 | | | | | | | | |
| To Capital Projects Funds | 930 | | | | | | | | |
| Interfund | 950 | | | | | | | | |
| To Permanent Funds | 960 | | | | | | | | |
| To Internal Service Funds | 970 | | | | | | | | |
| To Enterprise Funds | 990 | | | | | | | | |
| Total Transfers Out | 9700 | | | | | | | | |
| TOTAL OTHER FINANCING USES | | | | | | | | | |
| Nonspendable Fund Balance, June 30, 2023 | 2710 | | | | | | | | |
| Restricted Fund Balance, June 30, 2023 | 2720 | | | | | | | | |
| Committed Fund Balance, June 30, 2023 | 2730 | | | | | | | | |
| Assigned Fund Balance, June 30, 2023 | 2740 | | | | | | | | |
| Unassigned Fund Balance, June 30, 2023 | 2750 | | | | | | | | |
| TOTAL ENDING FUND BALANCE | 2700 | | | | | | | | |
| TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE | | 425,682,831.03 | | | | | | | |

DISTRICT SCHOOL BOARD OF HILLSBOROUGH COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2023

SECTION X. SPECIAL REVENUE FUNDS - OTHER AMERICAN RESCUE PLAN ACT
RELIEF - FUND 446

| | Account Number | |
|---|-------------------|----------------------|
| ESTIMATED REVENUES | | |
| <i>FEDERAL DIRECT:</i> | | |
| Miscellaneous Federal Direct | 3199 | |
| Total Federal Direct | 3100 | |
| <i>FEDERAL THROUGH STATE AND LOCAL:</i> | | |
| Education Stabilization Funds - K-12 | 3271 | 14,418,216.00 |
| Education Stabilization Funds - Workforce | 3272 | 1,678,702.24 |
| Education Stabilization Funds - VPK | 3273 | 760,162.00 |
| Federal Through Local | 3280 | |
| Miscellaneous Federal Through State | 3299 | |
| Total Federal Through State And Local | 3200 | 16,857,080.24 |
| <i>LOCAL:</i> | | |
| Other Miscellaneous Local Sources | 3495 | |
| Total Local | 3400 | |
| TOTAL ESTIMATED REVENUES | | 16,857,080.24 |
| OTHER FINANCING SOURCES: | | |
| <i>Transfers In:</i> | | |
| From General Fund | 3610 | |
| From Debt Service Funds | 3620 | |
| From Capital Projects Funds | 3630 | |
| Interfund | 3650 | |
| From Permanent Funds | 3660 | |
| From Internal Service Funds | 3670 | |
| From Enterprise Funds | 3690 | |
| Total Transfers In | 3600 | |
| TOTAL OTHER FINANCING SOURCES | | |
| Fund Balance, July 1, 2022 | 2800 | |
| TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE | | 16,857,080.24 |

DISTRICT SCHOOL BOARD OF HILLSBOROUGH COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2023

SECTION X. SPECIAL REVENUE FUNDS - OTHER AMERICAN RESCUE PLAN ACT RELIEF - FUND 446 (Continued)

| APPROPRIATIONS | Account Number | Totals | Salaries 100 | Employee Benefits 200 | Purchased Services 300 | Energy Services 400 | Materials and Supplies 500 | Capital Outlay 600 | Other 700 |
|--|----------------|----------------------|---------------------|-----------------------|------------------------|---------------------|----------------------------|---------------------|-------------------|
| Instruction | 5000 | 12,569,537.91 | 7,655,820.00 | 597,334.23 | 277,319.87 | | 1,000,341.95 | 2,973,846.61 | 64,875.25 |
| Student Support Services | 6100 | 1,458,395.59 | 15,040.00 | 2,854.59 | 591,501.00 | | 849,000.00 | | |
| Instructional Media Services | 6200 | 356,164.44 | 197,500.00 | 54,608.75 | 50,000.00 | | 4,055.69 | 50,000.00 | |
| Instruction and Curriculum Development Services | 6300 | 542,512.50 | 425,000.00 | 117,512.50 | | | | | |
| Instructional Staff Training Services | 6400 | 764,808.95 | | | | | | | 764,808.95 |
| Instruction-Related Technology | 6500 | 23,932.18 | | | | | | 18,754.40 | 5,177.78 |
| Board | 7100 | 100,000.00 | | | 100,000.00 | | | | |
| General Administration | 7200 | 1,041,728.67 | | | 1,041,728.67 | | | | |
| School Administration | 7300 | | | | | | | | |
| Facilities Acquisition and Construction | 7400 | | | | | | | | |
| Fiscal Services | 7500 | | | | | | | | |
| Food Services | 7600 | | | | | | | | |
| Central Services | 7700 | | | | | | | | |
| Student Transportation Services | 7800 | | | | | | | | |
| Operation of Plant | 7900 | | | | | | | | |
| Maintenance of Plant | 8100 | | | | | | | | |
| Administrative Technology Services | 8200 | | | | | | | | |
| Community Services | 9100 | | | | | | | | |
| Other Capital Outlay | 9300 | | | | | | | | |
| TOTAL APPROPRIATIONS | | 16,857,080.24 | 8,293,360.00 | 772,310.07 | 2,060,549.54 | | 1,853,397.64 | 3,042,601.01 | 834,861.98 |
| OTHER FINANCING USES: | | | | | | | | | |
| <i>Transfers Out: (Function 9700)</i> | | | | | | | | | |
| To General Fund | 910 | | | | | | | | |
| To Debt Service Funds | 920 | | | | | | | | |
| To Capital Projects Funds | 930 | | | | | | | | |
| Interfund | 950 | | | | | | | | |
| To Permanent Funds | 960 | | | | | | | | |
| To Internal Service Funds | 970 | | | | | | | | |
| To Enterprise Funds | 990 | | | | | | | | |
| Total Transfers Out | 9700 | | | | | | | | |
| TOTAL OTHER FINANCING USES | | | | | | | | | |
| Nonspendable Fund Balance, June 30, 2023 | 2710 | | | | | | | | |
| Restricted Fund Balance, June 30, 2023 | 2720 | | | | | | | | |
| Committed Fund Balance, June 30, 2023 | 2730 | | | | | | | | |
| Assigned Fund Balance, June 30, 2023 | 2740 | | | | | | | | |
| Unassigned Fund Balance, June 30, 2023 | 2750 | | | | | | | | |
| TOTAL ENDING FUND BALANCE | 2700 | | | | | | | | |
| TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE | | 16,857,080.24 | | | | | | | |

DISTRICT SCHOOL BOARD OF HILLSBOROUGH COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2023

SECTION XI. SPECIAL REVENUE FUNDS - MISCELLANEOUS - FUND 490

| ESTIMATED REVENUES | Account Number | |
|---|-----------------------|--|
| <i>FEDERAL THROUGH STATE AND LOCAL:</i> | | |
| Federal Through Local | 3280 | |
| Miscellaneous Federal Through State | 3299 | |
| Total Federal Through State and Local | 3200 | |
| <i>STATE:</i> | | |
| Other Miscellaneous State Revenues | 3399 | |
| Total State | 3300 | |
| <i>LOCAL:</i> | | |
| Investment Income | 3430 | |
| Gifts, Grants and Bequests | 3440 | |
| Other Miscellaneous Local Sources | 3495 | |
| Total Local | 3400 | |
| TOTAL ESTIMATED REVENUES | 3000 | |
| OTHER FINANCING SOURCES | | |
| <i>Transfers In:</i> | | |
| From General Fund | 3610 | |
| From Debt Service Funds | 3620 | |
| From Capital Projects Funds | 3630 | |
| Interfund | 3650 | |
| From Permanent Funds | 3660 | |
| From Internal Service Funds | 3670 | |
| From Enterprise Funds | 3690 | |
| Total Transfers In | 3600 | |
| TOTAL OTHER FINANCING SOURCES | | |
| Fund Balance, July 1, 2022 | 2800 | |
| TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE | | |

DISTRICT SCHOOL BOARD OF HILLSBOROUGH COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2023

SECTION XI. SPECIAL REVENUE FUNDS - MISCELLANEOUS - FUND 490 (Continued)

| APPROPRIATIONS | Account Number | Totals | Salaries 100 | Employee Benefits 200 | Purchased Services 300 | Energy Services 400 | Materials and Supplies 500 | Capital Outlay 600 | Other 700 |
|--|----------------|--------|-----------------|--------------------------|---------------------------|------------------------|-------------------------------|-----------------------|--------------|
| Instruction | 5000 | | | | | | | | |
| Student Support Services | 6100 | | | | | | | | |
| Instructional Media Services | 6200 | | | | | | | | |
| Instruction and Curriculum Development Services | 6300 | | | | | | | | |
| Instructional Staff Training Services | 6400 | | | | | | | | |
| Instruction-Related Technology | 6500 | | | | | | | | |
| Board | 7100 | | | | | | | | |
| General Administration | 7200 | | | | | | | | |
| School Administration | 7300 | | | | | | | | |
| Facilities Acquisition and Construction | 7400 | | | | | | | | |
| Fiscal Services | 7500 | | | | | | | | |
| Food Services | 7600 | | | | | | | | |
| Central Services | 7700 | | | | | | | | |
| Student Transportation Services | 7800 | | | | | | | | |
| Operation of Plant | 7900 | | | | | | | | |
| Maintenance of Plant | 8100 | | | | | | | | |
| Administrative Technology Services | 8200 | | | | | | | | |
| Community Services | 9100 | | | | | | | | |
| Other Capital Outlay | 9300 | | | | | | | | |
| TOTAL APPROPRIATIONS | | | | | | | | | |
| OTHER FINANCING USES: | | | | | | | | | |
| <i>Transfers Out: (Function 9700)</i> | | | | | | | | | |
| To General Fund | 910 | | | | | | | | |
| To Debt Service Funds | 920 | | | | | | | | |
| To Capital Projects Funds | 930 | | | | | | | | |
| Interfund | 950 | | | | | | | | |
| To Permanent Funds | 960 | | | | | | | | |
| To Internal Service Funds | 970 | | | | | | | | |
| To Enterprise Funds | 990 | | | | | | | | |
| Total Transfers Out | 9700 | | | | | | | | |
| TOTAL OTHER FINANCING USES | | | | | | | | | |
| Nonspendable Fund Balance, June 30, 2023 | 2710 | | | | | | | | |
| Restricted Fund Balance, June 30, 2023 | 2720 | | | | | | | | |
| Committed Fund Balance, June 30, 2023 | 2730 | | | | | | | | |
| Assigned Fund Balance, June 30, 2023 | 2740 | | | | | | | | |
| Unassigned Fund Balance, June 30, 2023 | 2750 | | | | | | | | |
| TOTAL ENDING FUND BALANCE | 2700 | | | | | | | | |
| TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE | | | | | | | | | |

DISTRICT SCHOOL BOARD OF HILLSBOROUGH COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2023

SECTION XII. DEBT SERVICE FUNDS

| ESTIMATED REVENUES | Account Number | Totals | 210 SBE/COBI Bonds | 220 Special Act Bonds | 230 Sections 1011.14 & 1011.15, F.S., Loans | 240 Motor Vehicle Revenue Bonds | 250 District Bonds | 290 Other Debt Service | 299 ARRA Economic Stimulus Debt Service |
|--|----------------|-----------------------|--------------------------|-----------------------------|---|---------------------------------------|--------------------------|------------------------------|---|
| <i>FEDERAL DIRECT SOURCES:</i> | | | | | | | | | |
| Miscellaneous Federal Direct | 3199 | | | | | | | | |
| Total Federal Direct Sources | 3100 | | | | | | | | |
| <i>FEDERAL THROUGH STATE AND LOCAL:</i> | | | | | | | | | |
| Miscellaneous Federal Through State | 3299 | | | | | | | | |
| Total Federal Through State and Local | 3200 | | | | | | | | |
| <i>STATE SOURCES:</i> | | | | | | | | | |
| CO&DS Withheld for SBE/COBI Bonds | 3322 | 1,570,012.00 | 1,570,012.00 | | | | | | |
| SBE/COBI Bond Interest | 3326 | 132.00 | 132.00 | | | | | | |
| Sales Tax Distribution (s. 212.20(6)(d)6.a., F.S.) | 3341 | 446,500.00 | | 446,500.00 | | | | | |
| Total State Sources | 3300 | 2,016,644.00 | 1,570,144.00 | 446,500.00 | | | | | |
| <i>LOCAL SOURCES:</i> | | | | | | | | | |
| District Debt Service Taxes | 3412 | | | | | | | | |
| County Local Sales Tax | 3418 | 30,000,000.00 | | | | | | 30,000,000.00 | |
| School District Local Sales Tax | 3419 | | | | | | | | |
| Tax Redemptions | 3421 | | | | | | | | |
| Excess Fees | 3423 | | | | | | | | |
| Investment Income | 3430 | 315,000.00 | | 5,000.00 | | | | 100,000.00 | 210,000.00 |
| Gifts, Grants and Bequests | 3440 | | | | | | | | |
| Other Miscellaneous Local Sources | 3495 | | | | | | | | |
| Total Local Sources | 3400 | 30,315,000.00 | | 5,000.00 | | | | 30,100,000.00 | 210,000.00 |
| TOTAL ESTIMATED REVENUES | | 32,331,644.00 | 1,570,144.00 | 451,500.00 | | | | 30,100,000.00 | 210,000.00 |
| <i>OTHER FINANCING SOURCES:</i> | | | | | | | | | |
| Issuance of Bonds | 3710 | | | | | | | | |
| Loans | 3720 | | | | | | | | |
| Proceeds of Lease-Purchase Agreements | 3750 | | | | | | | | |
| Premium on Long-term Debt | 3790 | | | | | | | | |
| <i>Transfers In:</i> | | | | | | | | | |
| From General Fund | 3610 | | | | | | | | |
| From Capital Projects Funds | 3630 | 90,007,466.46 | | | | | | 64,607,466.46 | 25,400,000.00 |
| From Special Revenue Funds | 3640 | | | | | | | | |
| Interfund (Debt Service Only) | 3650 | | | | | | | | |
| From Permanent Funds | 3660 | | | | | | | | |
| From Internal Service Funds | 3670 | | | | | | | | |
| From Enterprise Funds | 3690 | | | | | | | | |
| Total Transfers In | 3600 | 90,007,466.46 | | | | | | 64,607,466.46 | 25,400,000.00 |
| TOTAL OTHER FINANCING SOURCES | | 90,007,466.46 | | | | | | 64,607,466.46 | 25,400,000.00 |
| Fund Balance, July 1, 2022 | 2800 | 112,822,884.34 | 136,985.85 | 1,265,705.30 | | | | 86,959,472.48 | 24,460,720.71 |
| TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCES | | 235,161,994.80 | 1,707,129.85 | 1,717,205.30 | | | | 181,666,938.94 | 50,070,720.71 |

DISTRICT SCHOOL BOARD OF HILLSBOROUGH COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2023

SECTION XII. DEBT SERVICE FUNDS (Continued)

| APPROPRIATIONS | Account Number | Totals | 210 SBE/COBI Bonds | 220 Special Act Bonds | 230 Sections 1011.14 & 1011.15, F.S., Loans | 240 Motor Vehicle Revenue Bonds | 250 District Bonds | 290 Other Debt Service | 299 ARRA Economic Stimulus Debt Service |
|---|----------------|----------------|--------------------------|-----------------------------|---|---------------------------------------|--------------------------|------------------------------|---|
| <i>Debt Service: (Function 9200)</i> | | | | | | | | | |
| Redemption of Principal | 710 | 61,754,000.00 | 1,254,000.00 | 305,000.00 | | | | 60,195,000.00 | |
| Interest | 720 | 22,182,450.65 | 273,100.00 | 128,493.76 | | | | 21,660,856.89 | 120,000.00 |
| Dues and Fees | 730 | 50,950.00 | 550.00 | 1,250.00 | | | | 43,950.00 | 5,200.00 |
| Other Debt Service | 791 | | | | | | | | |
| TOTAL APPROPRIATIONS | 9200 | 83,987,400.65 | 1,527,650.00 | 434,743.76 | | | | 81,899,806.89 | 125,200.00 |
| OTHER FINANCING USES: | | | | | | | | | |
| Payments to Refunding Escrow Agent (Function 9299) | 760 | | | | | | | | |
| <i>Transfers Out: (Function 9700)</i> | | | | | | | | | |
| To General Fund | 910 | | | | | | | | |
| To Capital Projects Funds | 930 | | | | | | | | |
| To Special Revenue Funds | 940 | | | | | | | | |
| Interfund (Debt Service Only) | 950 | | | | | | | | |
| To Permanent Funds | 960 | | | | | | | | |
| To Internal Service Funds | 970 | | | | | | | | |
| To Enterprise Funds | 990 | | | | | | | | |
| Total Transfers Out | 9700 | | | | | | | | |
| TOTAL OTHER FINANCING USES | | | | | | | | | |
| Nonspendable Fund Balance, June 30, 2023 | 2710 | | | | | | | | |
| Restricted Fund Balance, June 30, 2023 | 2720 | 151,174,594.15 | 179,479.85 | 1,282,461.54 | | | | 99,767,132.05 | 49,945,520.71 |
| Committed Fund Balance, June 30, 2023 | 2730 | | | | | | | | |
| Assigned Fund Balance, June 30, 2023 | 2740 | | | | | | | | |
| Unassigned Fund Balance, June 30, 2023 | 2750 | | | | | | | | |
| TOTAL ENDING FUND BALANCES | 2700 | 151,174,594.15 | 179,479.85 | 1,282,461.54 | | | | 99,767,132.05 | 49,945,520.71 |
| TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCES | | 235,161,994.80 | 1,707,129.85 | 1,717,205.30 | | | | 181,666,938.94 | 50,070,720.71 |

DISTRICT SCHOOL BOARD OF HILLSBOROUGH COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2023

SECTION XIII. CAPITAL PROJECTS FUNDS

| ESTIMATED REVENUES | Account Number | Totals | 310 Capital Outlay Bond Issues (COBI) | 320 Special Act Bonds | 330 Sections 1011.14 & 1011.15, F.S., Loans | 340 Public Education Capital Outlay (PECO) | 350 District Bonds | 360 Capital Outlay and Debt Service | 370 Nonvoted Capital Improvement (Section 1011.71(2), F.S.) | 380 Voted Capital Improvement | 390 Other Capital Projects | 399 ARRA Economic Stimulus Capital Projects |
|--|----------------|-----------------------|--|--------------------------------|--|---|--------------------------|--|--|--|-------------------------------------|--|
| FEDERAL DIRECT SOURCES: | | | | | | | | | | | | |
| Miscellaneous Federal Direct | 3199 | | | | | | | | | | | |
| Total Federal Direct Sources | 3100 | | | | | | | | | | | |
| FEDERAL THROUGH STATE AND LOCAL: | | | | | | | | | | | | |
| Miscellaneous Federal Through State | 3299 | | | | | | | | | | | |
| Total Federal Through State and Local | 3200 | | | | | | | | | | | |
| STATE SOURCES: | | | | | | | | | | | | |
| CO&DS Distributed | 3321 | 6,652,037.63 | | | | | | | | | | |
| Interest on Undistributed CO&DS | 3325 | 50,722.64 | | | | | | | | | | |
| Sales Tax Distribution (s. 212.20(6)(d)6.a., F.S.) | 3341 | | | | | | | | | | | |
| State Through Local | 3380 | | | | | | | | | | | |
| Public Education Capital Outlay (PECO) | 3391 | | | | | | | | | | | |
| Classrooms First Program | 3392 | | | | | | | | | | | |
| SMART Schools Small County Assistance Program | 3395 | | | | | | | | | | | |
| Class Size Reduction Capital Outlay | 3396 | | | | | | | | | | | |
| Charter School Capital Outlay Funding | 3397 | 15,541,410.00 | | | | | | | | | | |
| Other Miscellaneous State Revenues | 3399 | | | | | | | | | | | |
| Total State Sources | 3300 | 22,244,170.27 | | | | | | 6,702,760.27 | | | 15,541,410.00 | |
| LOCAL SOURCES: | | | | | | | | | | | | |
| District Local Capital Improvement Tax | 3413 | 227,926,081.00 | | | | | | | 227,926,081.00 | | | |
| County Local Sales Tax | 3418 | 43,000,000.00 | | | | | | | | | 43,000,000.00 | |
| School District Local Sales Tax | 3419 | 183,000,000.00 | | | | | | | | | 183,000,000.00 | |
| Tax Redemptions | 3421 | | | | | | | | | | | |
| Investment Income | 3430 | 1,356,000.00 | | | | | | 250,000.00 | 404,000.00 | | 702,000.00 | |
| Gifts, Grants and Bequests | 3440 | | | | | | | | | | | |
| Miscellaneous Local Sources | 3490 | 13,900,408.00 | | | | | | | 1,800,000.00 | | 12,100,408.00 | |
| Impact Fees | 3496 | 72,490,077.00 | | | | | | | | | 72,490,077.00 | |
| Refunds of Prior Year's Expenditures | 3497 | | | | | | | | | | | |
| Total Local Sources | 3400 | 541,672,566.00 | | | | | | 250,000.00 | 230,130,081.00 | | 311,292,485.00 | |
| TOTAL ESTIMATED REVENUES | | 563,916,736.27 | | | | | | 6,952,760.27 | 230,130,081.00 | | 326,833,895.00 | |
| OTHER FINANCING SOURCES | | | | | | | | | | | | |
| Issuance of Bonds | 3710 | | | | | | | | | | | |
| Loans | 3720 | | | | | | | | | | | |
| Sale of Capital Assets | 3730 | | | | | | | | | | | |
| Loss Recoveries | 3740 | | | | | | | | | | | |
| Proceeds of Lease-Purchase Agreements | 3750 | | | | | | | | | | | |
| Proceeds from Special Facility Construction Account | 3770 | | | | | | | | | | | |
| Transfers In: | | | | | | | | | | | | |
| From General Fund | 3610 | | | | | | | | | | | |
| From Debt Service Funds | 3620 | | | | | | | | | | | |
| From Special Revenue Funds | 3640 | | | | | | | | | | | |
| Interfund (Capital Projects Only) | 3650 | | | | | | | | | | | |
| From Permanent Funds | 3660 | | | | | | | | | | | |
| From Internal Service Funds | 3670 | | | | | | | | | | | |
| From Enterprise Funds | 3690 | | | | | | | | | | | |
| Total Transfers In | 3600 | | | | | | | | | | | |
| TOTAL OTHER FINANCING SOURCES | | | | | | | | | | | | |
| Fund Balance, July 1, 2022 | 2800 | 342,654,527.24 | | | | | | 29,053,177.73 | 56,414,582.00 | | 257,186,767.51 | |
| TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCES | | 906,571,263.51 | | | | | | 36,005,938.00 | 286,544,663.00 | | 584,020,662.51 | |

DISTRICT SCHOOL BOARD OF HILLSBOROUGH COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2023

SECTION XIII. CAPITAL PROJECTS FUNDS (Continued)

| APPROPRIATIONS | Account Number | Totals | 310 Capital Outlay Bond Issues (COBI) | 320 Special Act Bonds | 330 Sections 1011.14 & 1011.15, F.S., Loans | 340 Public Education Capital Outlay (PECO) | 350 District Bonds | 360 Capital Outlay and Debt Service | 370 Nonvoted Capital Improvement (Section 1011.71(2), F.S.) | 380 Voted Capital Improvement | 390 Other Capital Projects | 399 ARRA Economic Stimulus Capital Projects |
|---|----------------|-----------------------|--|--------------------------------|--|---|--------------------------|--|--|--|-------------------------------------|--|
| <i>Appropriations: (Functions 7400/9200)</i> | | | | | | | | | | | | |
| Library Books (New Libraries) | 610 | | | | | | | | | | | |
| Audiovisual Materials | 620 | | | | | | | | | | | |
| Buildings and Fixed Equipment | 630 | 50,000,000.00 | | | | | | | | | 50,000,000.00 | |
| Furniture, Fixtures and Equipment | 640 | | | | | | | | | | | |
| Motor Vehicles (Including Buses) | 650 | 10,600,000.00 | | | | | | | | | 10,600,000.00 | |
| Land | 660 | | | | | | | | | | | |
| Improvements Other Than Buildings | 670 | 28,414,582.00 | | | | | | 2,000,000.00 | 26,414,582.00 | | | |
| Remodeling and Renovations | 680 | 205,702,760.00 | | | | | | 4,702,760.00 | 30,000,000.00 | | 171,000,000.00 | |
| Computer Software | 690 | | | | | | | | | | | |
| Charter School Local Capital Improvement | 793 | | | | | | | | | | | |
| Charter School Capital Outlay Sales Tax | 795 | | | | | | | | | | | |
| Redemption of Principal | 710 | | | | | | | | | | | |
| Interest | 720 | | | | | | | | | | | |
| Dues and Fees | 730 | | | | | | | | | | | |
| TOTAL APPROPRIATIONS | | 294,717,342.00 | | | | | | 6,702,760.00 | 56,414,582.00 | | 231,600,000.00 | |
| OTHER FINANCING USES: | | | | | | | | | | | | |
| <i>Transfers Out: (Function 9700)</i> | | | | | | | | | | | | |
| To General Fund | 910 | 45,000,000.00 | | | | | | | 28,000,000.00 | | 17,000,000.00 | |
| To Debt Service Funds | 920 | 90,007,466.46 | | | | | | | 64,607,466.46 | | 25,400,000.00 | |
| To Special Revenue Funds | 940 | | | | | | | | | | | |
| Interfund (Capital Projects Only) | 950 | | | | | | | | | | | |
| To Permanent Funds | 960 | | | | | | | | | | | |
| To Internal Service Funds | 970 | | | | | | | | | | | |
| To Enterprise Funds | 990 | | | | | | | | | | | |
| Total Transfers Out | 9700 | 135,007,466.46 | | | | | | | 92,607,466.46 | | 42,400,000.00 | |
| TOTAL OTHER FINANCING USES | | 135,007,466.46 | | | | | | | 92,607,466.46 | | 42,400,000.00 | |
| Nonspendable Fund Balance, June 30, 2023 | 2710 | | | | | | | | | | | |
| Restricted Fund Balance, June 30, 2023 | 2720 | 476,846,455.05 | | | | | | 29,303,178.00 | 137,522,614.54 | | 310,020,662.51 | |
| Committed Fund Balance, June 30, 2023 | 2730 | | | | | | | | | | | |
| Assigned Fund Balance, June 30, 2023 | 2740 | | | | | | | | | | | |
| Unassigned Fund Balance, June 30, 2023 | 2750 | | | | | | | | | | | |
| TOTAL ENDING FUND BALANCES | 2700 | 476,846,455.05 | | | | | | 29,303,178.00 | 137,522,614.54 | | 310,020,662.51 | |
| TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCES | | 906,571,263.51 | | | | | | 36,005,938.00 | 286,544,663.00 | | 584,020,662.51 | |

DISTRICT SCHOOL BOARD OF HILLSBOROUGH COUNTY
 DISTRICT SUMMARY BUDGET
 For Fiscal Year Ending June 30, 2023

SECTION XIV. PERMANENT FUNDS - FUND 000

| | Account Number | |
|---|-------------------|--|
| ESTIMATED REVENUES | | |
| Federal Direct | 3100 | |
| Federal Through State and Local | 3200 | |
| State Sources | 3300 | |
| Local Sources | 3400 | |
| TOTAL ESTIMATED REVENUES | | |
| OTHER FINANCING SOURCES: | | |
| Sale of Capital Assets | 3730 | |
| Loss Recoveries | 3740 | |
| <i>Transfers In:</i> | | |
| From General Fund | 3610 | |
| From Debt Service Funds | 3620 | |
| From Capital Projects Funds | 3630 | |
| From Special Revenue Funds | 3640 | |
| From Internal Service Funds | 3670 | |
| From Enterprise Funds | 3690 | |
| Total Transfers In | 3600 | |
| TOTAL OTHER FINANCING SOURCES | | |
| Fund Balance, July 1, 2022 | 2800 | |
| TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE | | |

DISTRICT SCHOOL BOARD OF HILLSBOROUGH COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2023

SECTION XIV. PERMANENT FUNDS - FUND 000 (Continued)

| APPROPRIATIONS | Account Number | Totals | Salaries 100 | Employee Benefits 200 | Purchased Services 300 | Energy Services 400 | Materials and Supplies 500 | Capital Outlay 600 | Other 700 |
|--|----------------|--------|--------------|-----------------------|------------------------|---------------------|----------------------------|--------------------|-----------|
| Instruction | 5000 | | | | | | | | |
| Student Support Services | 6100 | | | | | | | | |
| Instructional Media Services | 6200 | | | | | | | | |
| Instruction and Curriculum Development Services | 6300 | | | | | | | | |
| Instructional Staff Training Services | 6400 | | | | | | | | |
| Instruction-Related Technology | 6500 | | | | | | | | |
| Board | 7100 | | | | | | | | |
| General Administration | 7200 | | | | | | | | |
| School Administration | 7300 | | | | | | | | |
| Facilities Acquisition and Construction | 7400 | | | | | | | | |
| Fiscal Services | 7500 | | | | | | | | |
| Central Services | 7700 | | | | | | | | |
| Student Transportation Services | 7800 | | | | | | | | |
| Operation of Plant | 7900 | | | | | | | | |
| Maintenance of Plant | 8100 | | | | | | | | |
| Administrative Technology Services | 8200 | | | | | | | | |
| Community Services | 9100 | | | | | | | | |
| Debt Service | 9200 | | | | | | | | |
| Other Capital Outlay | 9300 | | | | | | | | |
| TOTAL APPROPRIATIONS | | | | | | | | | |
| OTHER FINANCING USES: | | | | | | | | | |
| <i>Transfers Out: (Function 9700)</i> | | | | | | | | | |
| To General Fund | 910 | | | | | | | | |
| To Debt Service Funds | 920 | | | | | | | | |
| To Capital Projects Funds | 930 | | | | | | | | |
| To Special Revenue Funds | 940 | | | | | | | | |
| To Internal Service Funds | 970 | | | | | | | | |
| To Enterprise Funds | 990 | | | | | | | | |
| Total Transfers Out | 9700 | | | | | | | | |
| TOTAL OTHER FINANCING USES | | | | | | | | | |
| Nonspendable Fund Balance, June 30, 2023 | 2710 | | | | | | | | |
| Restricted Fund Balance, June 30, 2023 | 2720 | | | | | | | | |
| Committed Fund Balance, June 30, 2023 | 2730 | | | | | | | | |
| Assigned Fund Balance, June 30, 2023 | 2740 | | | | | | | | |
| Unassigned Fund Balance, June 30, 2023 | 2750 | | | | | | | | |
| TOTAL ENDING FUND BALANCE | 2700 | | | | | | | | |
| TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE | | | | | | | | | |

DISTRICT SCHOOL BOARD OF HILLSBOROUGH COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2023

SECTION XV. ENTERPRISE FUNDS

| ESTIMATED REVENUES | Account Number | Totals | 911 Self-Insurance Consortium | 912 Self-Insurance Consortium | 913 Self-Insurance Consortium | 914 Self-Insurance Consortium | 915 ARRA Consortium | 921 Other Enterprise Programs | 922 Other Enterprise Programs |
|--|----------------|--------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|------------------------|----------------------------------|----------------------------------|
| <i>OPERATING REVENUES:</i> | | | | | | | | | |
| Charges for Services | 3481 | | | | | | | | |
| Charges for Sales | 3482 | | | | | | | | |
| Premium Revenue | 3484 | | | | | | | | |
| Other Operating Revenues | 3489 | | | | | | | | |
| Total Operating Revenues | | | | | | | | | |
| <i>NONOPERATING REVENUES:</i> | | | | | | | | | |
| Investment Income | 3430 | | | | | | | | |
| Gifts, Grants and Bequests | 3440 | | | | | | | | |
| Other Miscellaneous Local Sources | 3495 | | | | | | | | |
| Loss Recoveries | 3740 | | | | | | | | |
| Gain on Disposition of Assets | 3780 | | | | | | | | |
| Total Nonoperating Revenues | | | | | | | | | |
| <i>Transfers In:</i> | | | | | | | | | |
| From General Fund | 3610 | | | | | | | | |
| From Debt Service Funds | 3620 | | | | | | | | |
| From Capital Projects Funds | 3630 | | | | | | | | |
| From Special Revenue Funds | 3640 | | | | | | | | |
| Interfund (Enterprise Funds Only) | 3650 | | | | | | | | |
| From Permanent Funds | 3660 | | | | | | | | |
| From Internal Service Funds | 3670 | | | | | | | | |
| Total Transfers In | 3600 | | | | | | | | |
| Net Position, July 1, 2022 | 2880 | | | | | | | | |
| TOTAL OPERATING REVENUES, NONOPERATING REVENUES, TRANSFERS IN AND NET POSITION | | | | | | | | | |
| ESTIMATED EXPENSES | | | | | | | | | |
| | Object | | | | | | | | |
| <i>OPERATING EXPENSES: (Function 9900)</i> | | | | | | | | | |
| Salaries | 100 | | | | | | | | |
| Employee Benefits | 200 | | | | | | | | |
| Purchased Services | 300 | | | | | | | | |
| Energy Services | 400 | | | | | | | | |
| Materials and Supplies | 500 | | | | | | | | |
| Capital Outlay | 600 | | | | | | | | |
| Other (including Depreciation) | 700 | | | | | | | | |
| Total Operating Expenses | | | | | | | | | |
| <i>NONOPERATING EXPENSES: (Function 9900)</i> | | | | | | | | | |
| Interest | 720 | | | | | | | | |
| Loss on Disposition of Assets | 810 | | | | | | | | |
| Total Nonoperating Expenses | | | | | | | | | |
| <i>Transfers Out: (Function 9700)</i> | | | | | | | | | |
| To General Fund | 910 | | | | | | | | |
| To Debt Service Funds | 920 | | | | | | | | |
| To Capital Projects Funds | 930 | | | | | | | | |
| To Special Revenue Funds | 940 | | | | | | | | |
| Interfund Transfers (Enterprise Funds Only) | 950 | | | | | | | | |
| To Permanent Funds | 960 | | | | | | | | |
| To Internal Service Funds | 970 | | | | | | | | |
| Total Transfers Out | 9700 | | | | | | | | |
| Net Position, June 30, 2023 | 2780 | | | | | | | | |
| TOTAL OPERATING EXPENSES, NONOPERATING EXPENSES, TRANSFERS OUT AND NET POSITION | | | | | | | | | |

DISTRICT SCHOOL BOARD OF HILLSBOROUGH COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2023

SECTION XVI. INTERNAL SERVICE FUNDS

| ESTIMATED REVENUES | Account Number | Totals | 711 Self-Insurance | 712 Self-Insurance | 713 Self-Insurance | 714 Self-Insurance | 715 Self-Insurance | 731 Consortium Programs | 791 Other Internal Service |
|--|----------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|----------------------------|-------------------------------|
| <i>OPERATING REVENUES:</i> | | | | | | | | | |
| Charges for Services | 3481 | 201,495,801.52 | 13,593,585.40 | | | | | | 187,902,216.12 |
| Charges for Sales | 3482 | | | | | | | | |
| Premium Revenue | 3484 | | | | | | | | |
| Other Operating Revenues | 3489 | 455,582.70 | 455,582.70 | | | | | | |
| Total Operating Revenues | | 201,951,384.22 | 14,049,168.10 | | | | | | 187,902,216.12 |
| <i>NONOPERATING REVENUES:</i> | | | | | | | | | |
| Investment Income | 3430 | 70,365.66 | 56,515.78 | 13,849.88 | | | | | |
| Gifts, Grants and Bequests | 3440 | | | | | | | | |
| Other Miscellaneous Local Sources | 3495 | | | | | | | | |
| Loss Recoveries | 3740 | 25,050.12 | | | 25,050.12 | | | | |
| Gain on Disposition of Assets | 3780 | | | | | | | | |
| Total Nonoperating Revenues | | 95,415.78 | 56,515.78 | 38,900.00 | | | | | |
| <i>Transfers In:</i> | | | | | | | | | |
| From General Fund | 3610 | 2,733,738.32 | | 2,733,738.32 | | | | | |
| From Debt Service Funds | 3620 | | | | | | | | |
| From Capital Projects Funds | 3630 | | | | | | | | |
| From Special Revenue Funds | 3640 | | | | | | | | |
| Interfund (Internal Service Funds Only) | 3650 | | | | | | | | |
| From Permanent Funds | 3660 | | | | | | | | |
| From Enterprise Funds | 3690 | | | | | | | | |
| Total Transfers In | 3600 | 2,733,738.32 | | 2,733,738.32 | | | | | |
| Net Position, July 1, 2022 | 2880 | 10,553,843.02 | 9,920,811.72 | | | | | | 633,031.30 |
| TOTAL OPERATING REVENUES, NONOPERATING REVENUES, TRANSFERS IN AND NET POSITION | | 215,334,381.34 | 24,026,495.60 | 2,772,638.32 | | | | | 188,535,247.42 |
| ESTIMATED EXPENSES | | | | | | | | | |
| <i>OPERATING EXPENSES: (Function 9900)</i> | | | | | | | | | |
| Salaries | 100 | 370,724.16 | 370,724.16 | | | | | | |
| Employee Benefits | 200 | 153,130.46 | 153,130.46 | | | | | | |
| Purchased Services | 300 | 94,355.39 | 41,429.85 | 52,925.54 | | | | | |
| Energy Services | 400 | | | | | | | | |
| Materials and Supplies | 500 | | | | | | | | |
| Capital Outlay | 600 | | | | | | | | |
| Other (including Depreciation) | 700 | 196,003,548.80 | 5,872,936.62 | 2,719,712.78 | | | | | 187,410,899.40 |
| Total Operating Expenses | | 196,621,758.81 | 6,438,221.09 | 2,772,638.32 | | | | | 187,410,899.40 |
| <i>NONOPERATING EXPENSES: (Function 9900)</i> | | | | | | | | | |
| Interest | 720 | | | | | | | | |
| Loss on Disposition of Assets | 810 | | | | | | | | |
| Total Nonoperating Expenses | | | | | | | | | |
| <i>Transfers Out: (Function 9700)</i> | | | | | | | | | |
| To General Fund | 910 | | | | | | | | |
| To Debt Service Funds | 920 | | | | | | | | |
| To Capital Projects Funds | 930 | | | | | | | | |
| To Special Revenue Funds | 940 | | | | | | | | |
| Interfund Transfers (Internal Service Funds Only) | 950 | | | | | | | | |
| To Permanent Funds | 960 | | | | | | | | |
| To Enterprise Funds | 990 | | | | | | | | |
| Total Transfers Out | 9700 | | | | | | | | |
| Net Position, June 30, 2023 | 2780 | 18,712,622.53 | 17,588,274.51 | | | | | | 1,124,348.02 |
| TOTAL OPERATING EXPENSES, NONOPERATING EXPENSES, TRANSFERS OUT AND NET POSITION | | 215,334,381.34 | 24,026,495.60 | 2,772,638.32 | | | | | 188,535,247.42 |

E

FLORIDA EDUCATION FINANCE PROGRAM

2022-23

SECOND CALCULATION

SCHOOL BUSINESS SERVICES

OFFICE OF FUNDING AND FINANCIAL REPORTING

Tuesday, July 19, 2022

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2022-23 FEFP SECOND CALCULATION
 STATEWIDE SUMMARY
 COMPARISON TO 2022-23 CONFERENCE CALCULATION

| | 2022-23 FEFP Conference Calculation | 2022-23 FEFP Second Calculation | Difference | Percentage Difference |
|--|--|--|--------------------|--------------------------|
| MAJOR FEFP FORMULA COMPONENTS | | | | |
| Unweighted FTE | 2,983,464.64 | 2,983,464.64 | 0.00 | 0.00% |
| Weighted FTE | 3,277,687.35 | 3,278,046.87 | 359.52 | 0.01% |
| School Taxable Value | 2,629,264,001,685 | 2,933,437,989,999 | 304,173,988,314 | 11.57% |
| Required Local Effort Millage | 3.606 | 3.262 | (0.344) | -9.54% |
| Discretionary Millage | 0.748 | 0.748 | 0.000 | 0.00% |
| Total Millage | 4.354 | 4.010 | (0.344) | -7.90% |
| Base Student Allocation | 4,587.40 | 4,587.40 | 0.00 | 0.00% |
| FEFP DETAIL | | | | |
| WFTE x BSA x DCD (Base FEFP Funding) | 15,038,797,002 | 15,040,409,554 | 1,612,552 | 0.01% |
| Sparsity Supplement | 62,469,312 | 62,052,226 | (417,086) | -0.67% |
| State-Funded Discretionary Contribution | 36,373,591 | 40,506,858 | 4,133,267 | 11.36% |
| 0.748 Mills Discretionary Compression | 311,462,994 | 357,756,951 | 46,293,957 | 14.86% |
| DJJ Supplemental Allocation | 3,461,325 | 3,461,325 | 0 | 0.00% |
| Safe Schools | 210,000,000 | 210,000,000 | 0 | 0.00% |
| ESE Guaranteed Allocation | 1,094,851,200 | 1,091,466,597 | (3,384,603) | -0.31% |
| Supplemental Academic Instruction | 719,314,907 | 717,239,273 | (2,075,634) | -0.29% |
| Instructional Materials | 246,978,361 | 246,978,361 | 0 | 0.00% |
| Student Transportation | 515,009,084 | 515,009,084 | 0 | 0.00% |
| Teachers Classroom Supply Assistance | 54,143,375 | 54,143,375 | 0 | 0.00% |
| Reading Allocation | 170,000,000 | 170,000,000 | 0 | 0.00% |
| Federally Connected Student Supplement | 14,390,179 | 13,716,468 | (673,711) | -4.68% |
| Mental Health Assistance Allocation | 140,000,000 | 140,000,000 | 0 | 0.00% |
| Total Funds Compression and Hold Harmless Allocation | 68,163,995 | 66,255,577 | (1,908,418) | -2.80% |
| Turnaround Supplemental Services Allocation | 24,383,050 | 17,288,675 | (7,094,375) | -29.10% |
| Teacher Salary Increase Allocation | 800,000,000 | 800,000,000 | 0 | 0.00% |
| TOTAL FEFP | 19,509,798,375 | 19,546,284,324 | 36,485,949 | 0.19% |
| Less: Required Local Effort | 8,852,197,815 | 8,854,248,311 | 2,050,496 | 0.02% |
| GROSS STATE FEFP | 10,657,600,560 | 10,692,036,013 | 34,435,453 | 0.32% |
| Proration to Appropriation | 0 | (34,435,453) | (34,435,453) | 0.00% |
| NET STATE FEFP | 10,657,600,560 | 10,657,600,560 | 0 | 0.00% |
| STATE CATEGORICAL PROGRAMS | | | | |
| Class Size Reduction Allocation | 2,896,071,526 | 2,896,071,526 | 0 | 0.00% |
| TOTAL STATE CATEGORICAL FUNDING | 2,896,071,526 | 2,896,071,526 | 0 | 0.00% |
| TOTAL STATE FUNDING | 13,553,672,086 | 13,553,672,086 | 0 | 0.00% |
| LOCAL FUNDING | | | | |
| Total Required Local Effort | 8,852,197,815 | 8,854,248,311 | 2,050,496 | 0.02% |
| Total Discretionary Taxes from 0.748 Mills | 1,888,021,898 | 2,106,443,151 | 218,421,253 | 11.57% |
| TOTAL LOCAL FUNDING | 10,740,219,713 | 10,960,691,462 | 220,471,749 | 2.05% |
| TOTAL FUNDING | 24,293,891,799 | 24,514,363,548 | 220,471,749 | 0.91% |
| Total Funds per UFTE | 8,142.85 | 8,216.74 | 73.89 | 0.91% |

2022-23 FEFP Second Calculation
 Change in FTE and Funds Compared to the 2022-23 Conference Calculation

| District | K-12 Unweighted FTE Students | | | | K-12 Total Funding | | | |
|----------------------|------------------------------|---------------------|-------------|--------------------------|-----------------------|-----------------------|--------------------|--------------------------|
| | 2022-23 Conference | 2022-23 Second | Difference | Percentage Difference | 2022-23 Conference | 2022-23 Second | Difference | Percentage Difference |
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- |
| 1 Alachua | 30,172.37 | 30,172.37 | 0.00 | 0.00% | 238,764,508 | 240,290,594 | 1,526,086 | 0.64% |
| 2 Baker | 4,837.86 | 4,837.86 | 0.00 | 0.00% | 39,540,900 | 39,912,226 | 371,326 | 0.94% |
| 3 Bay | 26,279.15 | 26,279.15 | 0.00 | 0.00% | 216,750,394 | 218,510,981 | 1,760,587 | 0.81% |
| 4 Bradford | 2,963.82 | 2,963.82 | 0.00 | 0.00% | 24,900,516 | 25,070,869 | 170,353 | 0.68% |
| 5 Brevard | 75,349.51 | 75,349.51 | 0.00 | 0.00% | 607,018,789 | 610,854,048 | 3,835,259 | 0.63% |
| 6 Broward | 263,621.47 | 263,621.47 | 0.00 | 0.00% | 2,146,712,928 | 2,154,868,573 | 8,155,645 | 0.38% |
| 7 Calhoun | 2,085.53 | 2,085.53 | 0.00 | 0.00% | 18,100,298 | 18,238,081 | 137,783 | 0.76% |
| 8 Charlotte | 16,776.84 | 16,776.84 | 0.00 | 0.00% | 141,929,042 | 144,149,341 | 2,220,299 | 1.56% |
| 9 Citrus | 15,955.44 | 15,955.44 | 0.00 | 0.00% | 126,185,117 | 126,964,457 | 779,340 | 0.62% |
| 10 Clay | 39,517.35 | 39,517.35 | 0.00 | 0.00% | 311,302,089 | 314,877,520 | 3,575,431 | 1.15% |
| 11 Collier | 48,534.91 | 48,534.91 | 0.00 | 0.00% | 473,156,079 | 487,786,282 | 14,630,203 | 3.09% |
| 12 Columbia | 10,373.91 | 10,373.91 | 0.00 | 0.00% | 82,033,160 | 82,680,340 | 647,180 | 0.79% |
| 13 Dade | 350,795.41 | 350,795.41 | 0.00 | 0.00% | 2,889,215,023 | 2,913,650,426 | 24,435,403 | 0.85% |
| 14 DeSoto | 4,590.74 | 4,590.74 | 0.00 | 0.00% | 37,610,082 | 37,661,777 | 51,695 | 0.14% |
| 15 Dixie | 2,174.07 | 2,174.07 | 0.00 | 0.00% | 18,100,076 | 18,244,083 | 144,007 | 0.80% |
| 16 Duval | 134,868.07 | 134,868.07 | 0.00 | 0.00% | 1,081,721,844 | 1,087,143,246 | 5,421,402 | 0.50% |
| 17 Escambia | 39,163.04 | 39,163.04 | 0.00 | 0.00% | 312,693,369 | 314,813,586 | 2,120,217 | 0.68% |
| 18 Flagler | 13,669.98 | 13,669.98 | 0.00 | 0.00% | 108,473,417 | 110,062,387 | 1,588,970 | 1.46% |
| 19 Franklin | 1,177.38 | 1,177.38 | 0.00 | 0.00% | 10,592,680 | 10,881,822 | 289,142 | 2.73% |
| 20 Gadsden | 4,682.44 | 4,682.44 | 0.00 | 0.00% | 38,229,472 | 38,366,397 | 136,925 | 0.36% |
| 21 Gilchrist | 2,857.08 | 2,857.08 | 0.00 | 0.00% | 25,133,992 | 25,319,951 | 185,959 | 0.74% |
| 22 Glades | 1,706.83 | 1,706.83 | 0.00 | 0.00% | 14,918,957 | 15,068,531 | 149,574 | 1.00% |
| 23 Gulf | 1,882.38 | 1,882.38 | 0.00 | 0.00% | 16,350,738 | 16,441,358 | 90,620 | 0.55% |
| 24 Hamilton | 1,649.37 | 1,649.37 | 0.00 | 0.00% | 13,900,467 | 14,022,522 | 122,055 | 0.88% |
| 25 Hardee | 4,926.93 | 4,926.93 | 0.00 | 0.00% | 39,214,815 | 39,460,880 | 246,065 | 0.63% |
| 26 Hendry | 13,771.40 | 13,771.40 | 0.00 | 0.00% | 100,372,482 | 101,014,577 | 642,095 | 0.64% |
| 27 Hernando | 25,661.77 | 25,661.77 | 0.00 | 0.00% | 205,144,628 | 206,603,778 | 1,459,150 | 0.71% |
| 28 Highlands | 12,735.17 | 12,735.17 | 0.00 | 0.00% | 100,167,122 | 101,144,043 | 976,921 | 0.98% |
| 29 Hillsborough | 229,392.45 | 229,392.45 | 0.00 | 0.00% | 1,847,994,471 | 1,860,950,637 | 12,956,166 | 0.70% |
| 30 Holmes | 3,159.29 | 3,159.29 | 0.00 | 0.00% | 28,432,548 | 26,677,965 | 245,417 | 0.93% |
| 31 Indian River | 17,315.61 | 17,315.61 | 0.00 | 0.00% | 143,039,691 | 144,311,367 | 1,271,676 | 0.89% |
| 32 Jackson | 5,740.81 | 5,740.81 | 0.00 | 0.00% | 48,244,507 | 48,546,248 | 301,741 | 0.63% |
| 33 Jefferson | 794.98 | 794.98 | 0.00 | 0.00% | 7,710,581 | 7,751,112 | 40,531 | 0.53% |
| 34 Lafayette | 1,157.91 | 1,157.91 | 0.00 | 0.00% | 10,153,362 | 10,198,051 | 44,689 | 0.44% |
| 35 Lake | 48,736.76 | 48,736.76 | 0.00 | 0.00% | 382,626,345 | 384,981,153 | 2,354,808 | 0.62% |
| 36 Lee | 99,908.05 | 99,908.05 | 0.00 | 0.00% | 842,832,486 | 853,166,001 | 10,333,515 | 1.23% |
| 37 Leon | 33,875.42 | 33,875.42 | 0.00 | 0.00% | 270,072,443 | 271,837,925 | 1,765,482 | 0.65% |
| 38 Levy | 5,687.12 | 5,687.12 | 0.00 | 0.00% | 48,132,542 | 48,535,691 | 403,149 | 0.84% |
| 39 Liberty | 1,291.55 | 1,291.55 | 0.00 | 0.00% | 11,619,820 | 11,693,446 | 73,626 | 0.63% |
| 40 Madison | 2,422.76 | 2,422.76 | 0.00 | 0.00% | 19,820,060 | 20,045,145 | 225,085 | 1.14% |
| 41-Manatee | 51,737.07 | 51,737.07 | 0.00 | 0.00% | 416,617,292 | 420,846,300 | 4,229,008 | 1.02% |
| 42 Marion | 45,361.88 | 45,361.88 | 0.00 | 0.00% | 361,023,528 | 362,222,060 | 1,198,532 | 0.33% |
| 43 Martin | 19,007.19 | 19,007.19 | 0.00 | 0.00% | 164,723,644 | 166,624,493 | 1,900,849 | 1.15% |
| 44 Monroe | 8,817.22 | 8,817.22 | 0.00 | 0.00% | 93,510,734 | 100,541,857 | 7,031,123 | 7.52% |
| 45 Nassau | 13,104.64 | 13,104.64 | 0.00 | 0.00% | 106,703,550 | 107,620,867 | 917,317 | 0.86% |
| 46 Okaloosa | 33,381.04 | 33,381.04 | 0.00 | 0.00% | 271,065,682 | 273,231,224 | 2,165,542 | 0.80% |
| 47 Okeechobee | 6,553.43 | 6,553.43 | 0.00 | 0.00% | 53,002,822 | 53,392,530 | 389,708 | 0.74% |
| 48 Orange | 214,553.60 | 214,553.60 | 0.00 | 0.00% | 1,741,413,345 | 1,751,823,578 | 10,410,233 | 0.60% |
| 49 Osceola | 78,752.26 | 78,752.26 | 0.00 | 0.00% | 618,590,161 | 625,253,292 | 6,663,131 | 1.08% |
| 50 Palm Beach | 194,563.49 | 194,563.49 | 0.00 | 0.00% | 1,680,235,959 | 1,702,424,155 | 22,188,196 | 1.32% |
| 51 Pasco | 85,550.75 | 85,550.75 | 0.00 | 0.00% | 684,423,989 | 692,437,200 | 8,013,211 | 1.17% |
| 52 Pinellas | 95,991.09 | 95,991.09 | 0.00 | 0.00% | 798,216,260 | 804,001,423 | 5,785,163 | 0.72% |
| 53 Polk | 116,184.44 | 116,184.44 | 0.00 | 0.00% | 918,773,119 | 926,740,945 | 7,967,826 | 0.87% |
| 54 Putnam | 10,362.25 | 10,362.25 | 0.00 | 0.00% | 84,044,815 | 84,028,038 | (16,777) | -0.02% |
| 55 St. Johns | 50,198.06 | 50,198.06 | 0.00 | 0.00% | 405,649,680 | 408,574,410 | 2,924,730 | 0.72% |
| 56 St. Lucie | 46,381.29 | 46,381.29 | 0.00 | 0.00% | 372,756,233 | 375,659,462 | 2,903,229 | 0.78% |
| 57 Santa Rosa | 31,175.15 | 31,175.15 | 0.00 | 0.00% | 246,922,119 | 248,600,656 | 1,678,537 | 0.68% |
| 58 Sarasota | 45,637.78 | 45,637.78 | 0.00 | 0.00% | 410,484,023 | 419,185,754 | 8,701,731 | 2.12% |
| 59 Seminole | 69,901.86 | 69,901.86 | 0.00 | 0.00% | 552,754,256 | 556,707,208 | 3,952,952 | 0.72% |
| 60 Sumter | 9,126.05 | 9,126.05 | 0.00 | 0.00% | 78,644,189 | 79,719,464 | 1,075,275 | 1.37% |
| 61 Suwannee | 6,295.41 | 6,295.41 | 0.00 | 0.00% | 48,599,386 | 48,951,628 | 352,242 | 0.72% |
| 62 Taylor | 2,658.49 | 2,658.49 | 0.00 | 0.00% | 22,358,837 | 22,563,661 | 204,824 | 0.92% |
| 63 Union | 2,290.27 | 2,290.27 | 0.00 | 0.00% | 19,185,354 | 19,359,582 | 174,228 | 0.91% |
| 64 Volusia | 65,663.77 | 65,663.77 | 0.00 | 0.00% | 515,976,971 | 518,950,120 | 2,973,149 | 0.58% |
| 65 Wakulla | 5,184.76 | 5,184.76 | 0.00 | 0.00% | 41,366,194 | 41,741,837 | 375,643 | 0.91% |
| 66 Walton | 11,400.62 | 11,400.62 | 0.00 | 0.00% | 103,406,184 | 109,984,575 | 6,578,391 | 6.36% |
| 67 Washington | 3,345.91 | 3,345.91 | 0.00 | 0.00% | 28,796,514 | 28,989,661 | 193,147 | 0.67% |
| 69 FAMU Lab School | 612.80 | 612.80 | 0.00 | 0.00% | 5,486,880 | 5,523,341 | 36,461 | 0.66% |
| 70 FAU - Palm Beach | 1,301.15 | 1,301.15 | 0.00 | 0.00% | 11,338,062 | 11,416,393 | 78,331 | 0.69% |
| 71 FAU - St. Lucie | 1,457.32 | 1,457.32 | 0.00 | 0.00% | 11,286,411 | 11,381,113 | 94,702 | 0.84% |
| 72 FSU Lab - Broward | 706.84 | 706.84 | 0.00 | 0.00% | 6,501,652 | 6,518,537 | 16,885 | 0.26% |
| 73 FSU Lab - Leon | 1,789.79 | 1,789.79 | 0.00 | 0.00% | 14,475,686 | 14,586,542 | 110,856 | 0.77% |
| 74 UF Lab School | 1,231.96 | 1,231.96 | 0.00 | 0.00% | 10,566,491 | 10,640,254 | 73,763 | 0.70% |
| 75 Virtual School | 50,922.08 | 50,922.08 | 0.00 | 0.00% | 298,079,937 | 301,323,971 | 3,244,034 | 1.09% |
| TOTAL | 2,983,464.64 | 2,983,464.64 | 0.00 | 0.00% | 24,293,891,799 | 24,514,363,548 | 220,471,749 | 0.91% |

2022-23 FEFP Second Calculation
 Change in Funds and Funds per Student Compared to the 2022-23 Conference Calculation

| District | K-12 Total Funding | | | | K-12 Total Funds per Unweighted FTE Student | | | |
|----------------------|-----------------------|-------------------|-------------|--------------------------|---|-------------------|------------|--------------------------|
| | 2022-23 Conference | 2022-23 Second | Difference | Percentage Difference | 2022-23 Conference | 2022-23 Second | Difference | Percentage Difference |
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- |
| 1 Alachua | 238,764,508 | 240,290,594 | 1,526,086 | 0.64% | 7,913.35 | 7,963.93 | 50.58 | 0.64% |
| 2 Baker | 39,540,900 | 39,912,226 | 371,326 | 0.94% | 8,173.22 | 8,249.98 | 76.76 | 0.94% |
| 3 Bay | 216,750,394 | 218,510,981 | 1,760,587 | 0.81% | 8,248.00 | 8,314.99 | 66.99 | 0.81% |
| 4 Bradford | 24,900,516 | 25,070,869 | 170,353 | 0.68% | 8,401.49 | 8,458.97 | 57.48 | 0.68% |
| 5 Brevard | 607,018,789 | 610,854,048 | 3,835,259 | 0.63% | 8,056.04 | 8,106.94 | 50.90 | 0.63% |
| 6 Broward | 2,146,712,928 | 2,154,868,573 | 8,155,645 | 0.38% | 8,143.16 | 8,174.10 | 30.94 | 0.38% |
| 7 Calhoun | 18,100,298 | 18,238,081 | 137,783 | 0.76% | 8,678.99 | 8,745.06 | 66.07 | 0.76% |
| 8 Charlotte | 141,929,042 | 144,149,341 | 2,220,299 | 1.56% | 8,459.82 | 8,592.16 | 132.34 | 1.56% |
| 9 Citrus | 126,185,117 | 126,964,457 | 779,340 | 0.62% | 7,908.60 | 7,957.44 | 48.84 | 0.62% |
| 10 Clay | 311,302,089 | 314,877,520 | 3,575,431 | 1.15% | 7,877.61 | 7,968.08 | 90.47 | 1.15% |
| 11 Collier | 473,156,079 | 487,786,282 | 14,630,203 | 3.09% | 9,748.78 | 10,050.22 | 301.44 | 3.09% |
| 12 Columbia | 82,033,160 | 82,680,340 | 647,180 | 0.79% | 7,907.64 | 7,970.03 | 62.39 | 0.79% |
| 13 Dade | 2,889,215,023 | 2,913,650,426 | 24,435,403 | 0.85% | 8,236.18 | 8,305.84 | 69.66 | 0.85% |
| 14 DeSoto | 37,610,082 | 37,661,777 | 51,695 | 0.14% | 8,192.60 | 8,203.86 | 11.26 | 0.14% |
| 15 Dixie | 18,100,076 | 18,244,083 | 144,007 | 0.80% | 8,325.43 | 8,391.67 | 66.24 | 0.80% |
| 16 Duval | 1,081,721,844 | 1,087,143,246 | 5,421,402 | 0.50% | 8,020.59 | 8,060.79 | 40.20 | 0.50% |
| 17 Escambia | 312,693,369 | 314,813,586 | 2,120,217 | 0.68% | 7,984.40 | 8,038.54 | 54.14 | 0.68% |
| 18 Flagler | 108,473,417 | 110,062,387 | 1,588,970 | 1.46% | 7,935.16 | 8,051.39 | 116.23 | 1.46% |
| 19 Franklin | 10,592,680 | 10,881,822 | 289,142 | 2.73% | 8,996.82 | 9,242.40 | 245.58 | 2.73% |
| 20 Gadsden | 38,229,472 | 38,366,397 | 136,925 | 0.36% | 8,164.43 | 8,193.68 | 29.25 | 0.36% |
| 21 Gilchrist | 25,133,992 | 25,319,951 | 185,959 | 0.74% | 8,797.09 | 8,862.18 | 65.09 | 0.74% |
| 22 Glades | 14,918,957 | 15,068,531 | 149,574 | 1.00% | 8,740.74 | 8,828.37 | 87.63 | 1.00% |
| 23 Gulf | 16,350,738 | 16,441,358 | 90,620 | 0.55% | 8,686.20 | 8,734.35 | 48.15 | 0.55% |
| 24 Hamilton | 13,900,467 | 14,022,522 | 122,055 | 0.88% | 8,427.74 | 8,501.74 | 74.00 | 0.88% |
| 25 Hardee | 39,214,815 | 39,460,880 | 246,065 | 0.63% | 7,959.28 | 8,009.22 | 49.94 | 0.63% |
| 26 Hendry | 100,372,482 | 101,014,577 | 642,095 | 0.64% | 7,288.47 | 7,335.10 | 46.63 | 0.64% |
| 27 Hernando | 205,144,628 | 206,603,778 | 1,459,150 | 0.71% | 7,994.17 | 8,051.03 | 56.86 | 0.71% |
| 28 Highlands | 100,167,122 | 101,144,043 | 976,921 | 0.98% | 7,865.39 | 7,942.10 | 76.71 | 0.98% |
| 29 Hillsborough | 1,847,994,471 | 1,860,950,637 | 12,956,166 | 0.70% | 8,056.04 | 8,112.52 | 56.48 | 0.70% |
| 30 Holmes | 26,432,548 | 26,677,965 | 245,417 | 0.93% | 8,366.61 | 8,444.29 | 77.68 | 0.93% |
| 31 Indian River | 143,039,691 | 144,311,367 | 1,271,676 | 0.89% | 8,260.74 | 8,334.18 | 73.44 | 0.89% |
| 32 Jackson | 48,244,507 | 48,546,248 | 301,741 | 0.63% | 8,403.78 | 8,456.34 | 52.56 | 0.63% |
| 33 Jefferson | 7,710,581 | 7,751,112 | 40,531 | 0.53% | 9,699.09 | 9,750.07 | 50.98 | 0.53% |
| 34 Lafayette | 10,153,362 | 10,198,051 | 44,689 | 0.44% | 8,768.70 | 8,807.29 | 38.59 | 0.44% |
| 35 Lake | 382,626,345 | 384,981,153 | 2,354,808 | 0.62% | 7,850.88 | 7,899.19 | 48.31 | 0.62% |
| 36 Lee | 842,832,486 | 853,166,001 | 10,333,515 | 1.23% | 8,436.08 | 8,539.51 | 103.43 | 1.23% |
| 37 Leon | 270,072,443 | 271,837,925 | 1,765,482 | 0.65% | 7,972.52 | 8,024.64 | 52.12 | 0.65% |
| 38 Levy | 48,132,542 | 48,535,691 | 403,149 | 0.84% | 8,463.43 | 8,534.32 | 70.89 | 0.84% |
| 39 Liberty | 11,619,820 | 11,693,446 | 73,626 | 0.63% | 8,996.80 | 9,053.81 | 57.01 | 0.63% |
| 40 Madison | 19,820,060 | 20,045,145 | 225,085 | 1.14% | 8,180.78 | 8,273.68 | 92.90 | 1.14% |
| 41 Manatee | 416,617,292 | 420,846,300 | 4,229,008 | 1.02% | 8,052.59 | 8,134.33 | 81.74 | 1.02% |
| 42 Marion | 361,023,528 | 362,222,060 | 1,198,532 | 0.33% | 7,958.74 | 7,985.16 | 26.42 | 0.33% |
| 43 Martin | 164,723,644 | 166,624,493 | 1,900,849 | 1.15% | 8,666.39 | 8,766.39 | 100.00 | 1.15% |
| 44 Monroe | 93,510,734 | 100,541,857 | 7,031,123 | 7.52% | 10,605.47 | 11,402.90 | 797.43 | 7.52% |
| 45 Nassau | 106,703,550 | 107,620,867 | 917,317 | 0.86% | 8,142.43 | 8,212.42 | 69.99 | 0.86% |
| 46 Okaloosa | 271,065,682 | 273,231,224 | 2,165,542 | 0.80% | 8,120.35 | 8,185.22 | 64.87 | 0.80% |
| 47 Okaloosa | 53,002,822 | 53,392,530 | 389,708 | 0.74% | 8,087.80 | 8,147.26 | 59.46 | 0.74% |
| 48 Orange | 1,741,413,345 | 1,751,823,578 | 10,410,233 | 0.60% | 8,116.45 | 8,164.97 | 48.52 | 0.60% |
| 49 Osceola | 618,590,161 | 625,253,292 | 6,663,131 | 1.08% | 7,854.89 | 7,939.50 | 84.61 | 1.08% |
| 50 Palm Beach | 1,680,235,959 | 1,702,424,155 | 22,188,196 | 1.32% | 8,635.93 | 8,749.97 | 114.04 | 1.32% |
| 51 Pasco | 684,423,989 | 692,437,200 | 8,013,211 | 1.17% | 8,000.21 | 8,093.88 | 93.67 | 1.17% |
| 52 Pinellas | 798,216,260 | 804,001,423 | 5,785,163 | 0.72% | 8,315.52 | 8,375.79 | 60.27 | 0.72% |
| 53 Polk | 918,773,119 | 926,740,945 | 7,967,826 | 0.87% | 7,907.88 | 7,976.46 | 68.58 | 0.87% |
| 54 Putnam | 84,044,815 | 84,028,038 | (16,777) | -0.02% | 8,110.67 | 8,109.05 | (1.62) | -0.02% |
| 55 St. Johns | 405,649,680 | 408,574,410 | 2,924,730 | 0.72% | 8,080.98 | 8,139.25 | 58.27 | 0.72% |
| 56 St. Lucie | 372,756,233 | 375,659,462 | 2,903,229 | 0.78% | 8,036.78 | 8,099.38 | 62.60 | 0.78% |
| 57 Santa Rosa | 246,922,119 | 248,600,656 | 1,678,537 | 0.68% | 7,920.48 | 7,974.32 | 53.84 | 0.68% |
| 58 Sarasota | 410,484,023 | 419,185,754 | 8,701,731 | 2.12% | 8,994.39 | 9,185.06 | 190.67 | 2.12% |
| 59 Seminole | 552,754,256 | 556,707,208 | 3,952,952 | 0.72% | 7,907.58 | 7,964.13 | 56.55 | 0.72% |
| 60 Sumter | 78,644,189 | 79,719,464 | 1,075,275 | 1.37% | 8,617.55 | 8,735.37 | 117.82 | 1.37% |
| 61 Suwannee | 48,599,386 | 48,951,628 | 352,242 | 0.72% | 7,719.81 | 7,775.76 | 55.95 | 0.72% |
| 62 Taylor | 22,358,837 | 22,563,661 | 204,824 | 0.92% | 8,410.35 | 8,487.40 | 77.05 | 0.92% |
| 63 Union | 19,185,354 | 19,359,582 | 174,228 | 0.91% | 8,376.90 | 8,452.97 | 76.07 | 0.91% |
| 64 Volusia | 515,976,971 | 518,950,120 | 2,973,149 | 0.58% | 7,857.86 | 7,903.14 | 45.28 | 0.58% |
| 65 Wakulla | 41,366,194 | 41,741,837 | 375,643 | 0.91% | 7,978.42 | 8,050.87 | 72.45 | 0.91% |
| 66 Walton | 103,406,184 | 109,984,575 | 6,578,391 | 6.36% | 9,070.22 | 9,647.25 | 577.03 | 6.36% |
| 67 Washington | 28,796,514 | 28,989,661 | 193,147 | 0.67% | 8,606.48 | 8,664.21 | 57.73 | 0.67% |
| 69 FAMU Lab School | 5,486,880 | 5,523,341 | 36,461 | 0.66% | 8,953.79 | 9,013.28 | 59.49 | 0.66% |
| 70 FAU - Palm Beach | 11,338,062 | 11,416,393 | 78,331 | 0.69% | 8,713.88 | 8,774.08 | 60.20 | 0.69% |
| 71 FAU - St. Lucie | 11,286,411 | 11,381,113 | 94,702 | 0.84% | 7,744.63 | 7,809.62 | 64.99 | 0.84% |
| 72 FSU Lab - Broward | 6,501,652 | 6,518,537 | 16,885 | 0.26% | 9,198.19 | 9,222.08 | 23.89 | 0.26% |
| 73 FSU Lab - Leon | 14,475,686 | 14,586,542 | 110,856 | 0.77% | 8,087.92 | 8,149.86 | 61.94 | 0.77% |
| 74 UF Lab School | 10,566,491 | 10,640,254 | 73,763 | 0.70% | 8,576.98 | 8,636.85 | 59.87 | 0.70% |
| 75 Virtual School | 298,079,937 | 301,323,971 | 3,244,034 | 1.09% | 5,853.65 | 5,917.35 | 63.70 | 1.09% |
| TOTAL | 24,293,891,799 | 24,514,363,548 | 220,471,749 | 0.91% | 8,142.65 | 8,216.74 | 73.89 | 0.91% |

2022-23 FEFP Second Calculation
Prekindergarten through Grade 12 Funding Summary - Page 1

| District | 2022-23 | 2022-23 | \$4,587.40 | District | Base | Sparsity | State-Funded | 0.748 |
|----------------------|--------------|------------------|----------------|--------------|----------------|------------|--------------|-------------|
| | Unweighted | Funded | Times | | | | | |
| | FTE | FTE ¹ | FTE | Differential | | Supplement | Contribution | Compression |
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- |
| 1 Alachua | 30,172.37 | 32,704.37 | 150,028,027 | 0.9796 | 146,967,455 | 0 | 0 | 5,437,061 |
| 2 Baker | 4,837.86 | 5,214.04 | 23,918,887 | 0.9606 | 22,976,483 | 863,669 | 0 | 2,431,557 |
| 3 Bay | 26,279.15 | 30,222.70 | 138,643,614 | 0.9687 | 134,304,069 | 2,597,409 | 0 | 612,041 |
| 4 Bradford | 2,963.82 | 3,172.97 | 14,555,683 | 0.9513 | 13,846,821 | 1,232,747 | 0 | 1,182,179 |
| 5 Brevard | 75,349.51 | 82,969.19 | 380,612,862 | 0.9904 | 376,958,979 | 0 | 0 | 9,267,990 |
| 6 Broward | 263,621.47 | 291,210.74 | 1,335,900,149 | 1.0196 | 1,362,083,792 | 0 | 0 | 0 |
| 7 Calhoun | 2,085.53 | 2,291.26 | 10,510,926 | 0.9222 | 9,693,176 | 1,895,362 | 0 | 1,114,737 |
| 8 Charlotte | 16,776.84 | 18,536.12 | 85,032,597 | 0.9845 | 83,714,592 | 0 | 0 | 0 |
| 9 Citrus | 15,955.44 | 17,151.19 | 78,679,369 | 0.9430 | 74,194,645 | 2,273,145 | 0 | 1,461,040 |
| 10 Clay | 39,517.35 | 43,110.86 | 197,766,759 | 0.9798 | 193,771,870 | 0 | 0 | 16,549,471 |
| 11 Collier | 48,534.91 | 54,543.67 | 250,213,632 | 1.0523 | 263,299,805 | 0 | 0 | 0 |
| 12 Columbia | 10,373.91 | 11,071.69 | 50,790,271 | 0.9407 | 47,778,408 | 1,553,856 | 0 | 4,616,805 |
| 13 Dade | 350,795.41 | 384,564.25 | 1,764,150,040 | 1.0166 | 1,793,434,931 | 0 | 0 | 0 |
| 14 DeSoto | 4,590.74 | 4,867.56 | 22,329,445 | 0.9645 | 21,536,750 | 933,339 | 0 | 1,471,745 |
| 15 Dixie | 2,174.07 | 2,352.51 | 10,791,904 | 0.9258 | 9,991,145 | 1,251,068 | 0 | 1,038,988 |
| 16 Duval | 134,868.07 | 146,868.26 | 673,743,456 | 1.0058 | 677,651,168 | 0 | 0 | 25,450,953 |
| 17 Escambia | 39,163.04 | 42,566.13 | 195,267,865 | 0.9746 | 190,308,061 | 0 | 0 | 8,419,270 |
| 18 Flagler | 13,669.98 | 14,762.30 | 67,720,575 | 0.9560 | 64,740,870 | 1,343,519 | 0 | 0 |
| 19 Franklin | 1,177.38 | 1,279.10 | 5,867,743 | 0.9275 | 5,442,332 | 0 | 0 | 0 |
| 20 Gadsden | 4,682.44 | 5,062.25 | 23,222,566 | 0.9435 | 21,910,491 | 919,821 | 0 | 1,871,431 |
| 21 Gilchrist | 2,857.08 | 3,216.05 | 14,753,308 | 0.9424 | 13,903,517 | 2,299,964 | 0 | 1,214,830 |
| 22 Glades | 1,706.83 | 1,812.33 | 8,313,883 | 0.9734 | 8,092,734 | 1,161,338 | 0 | 476,052 |
| 23 Gulf | 1,882.38 | 2,074.20 | 9,515,185 | 0.9389 | 8,933,807 | 849,374 | 0 | 0 |
| 24 Hamilton | 1,649.37 | 1,764.73 | 8,095,522 | 0.9168 | 7,421,975 | 1,149,987 | 0 | 342,822 |
| 25 Hardee | 4,926.93 | 5,274.83 | 24,197,755 | 0.9557 | 23,125,794 | 845,169 | 0 | 1,944,955 |
| 26 Hendry | 13,771.40 | 14,629.15 | 67,109,763 | 0.9823 | 65,921,920 | 2,287,300 | 0 | 7,229,710 |
| 27 Hernando | 25,561.77 | 28,075.40 | 128,793,090 | 0.9587 | 123,473,935 | 2,516,257 | 0 | 7,350,814 |
| 28 Highlands | 12,735.17 | 13,641.08 | 62,577,090 | 0.9489 | 59,379,401 | 3,126,465 | 0 | 3,820,933 |
| 29 Hillsborough | 229,392.45 | 252,435.78 | 1,158,023,897 | 1.0072 | 1,166,361,669 | 0 | 0 | 51,491,723 |
| 30 Holmes | 3,159.29 | 3,332.54 | 15,287,694 | 0.9259 | 14,154,876 | 2,771,358 | 0 | 1,830,240 |
| 31 Indian River | 17,315.61 | 18,840.66 | 86,429,644 | 0.9990 | 86,343,214 | 0 | 0 | 0 |
| 32 Jackson | 5,740.81 | 6,327.49 | 29,026,728 | 0.9219 | 26,759,741 | 3,729,287 | 0 | 2,598,922 |
| 33 Jefferson | 794.98 | 862.00 | 3,954,339 | 0.9396 | 3,715,497 | 671,565 | 0 | 0 |
| 34 Lafayette | 1,157.91 | 1,285.14 | 5,895,451 | 0.9187 | 5,416,151 | 1,033,734 | 0 | 579,140 |
| 35 Lake | 48,736.76 | 52,667.89 | 241,608,679 | 0.9746 | 235,471,819 | 0 | 0 | 10,296,128 |
| 36 Lee | 99,908.05 | 110,089.41 | 505,024,159 | 1.0173 | 513,761,077 | 0 | 0 | 0 |
| 37 Leon | 33,875.42 | 36,693.63 | 168,328,558 | 0.9718 | 163,581,498 | 0 | 0 | 7,813,027 |
| 38 Levy | 5,687.12 | 6,242.95 | 28,638,909 | 0.9431 | 27,009,355 | 3,706,621 | 0 | 1,967,516 |
| 39 Liberty | 1,291.55 | 1,465.09 | 6,720,954 | 0.9245 | 6,213,522 | 1,111,522 | 0 | 672,665 |
| 40 Madison | 2,422.76 | 2,578.80 | 11,829,987 | 0.9189 | 10,870,575 | 1,241,672 | 0 | 1,003,628 |
| 41 Manatee | 51,737.07 | 56,120.69 | 257,448,053 | 0.9937 | 255,826,130 | 0 | 0 | 0 |
| 42 Marion | 45,361.88 | 50,526.87 | 231,786,963 | 0.9472 | 219,548,611 | 0 | 0 | 11,291,933 |
| 43 Martin | 19,007.19 | 21,266.57 | 97,558,263 | 1.0164 | 99,158,219 | 0 | 0 | 0 |
| 44 Monroe | 8,817.22 | 9,621.37 | 44,137,073 | 1.0516 | 46,414,546 | 0 | 0 | 0 |
| 45 Nassau | 13,104.64 | 14,127.70 | 64,809,411 | 0.9870 | 63,966,889 | 3,017,573 | 0 | 0 |
| 46 Okaloosa | 33,381.04 | 36,443.52 | 167,181,004 | 0.9900 | 165,509,194 | 0 | 0 | 4,650,646 |
| 47 Okeechobee | 6,553.43 | 6,990.71 | 32,069,183 | 0.9638 | 30,909,279 | 642,002 | 0 | 1,819,691 |
| 48 Orange | 214,553.60 | 241,797.39 | 1,109,221,347 | 1.0091 | 1,119,315,261 | 0 | 0 | 8,951,176 |
| 49 Osceola | 78,752.26 | 85,478.08 | 392,122,144 | 0.9870 | 387,024,556 | 0 | 0 | 24,887,289 |
| 50 Palm Beach | 194,563.49 | 218,086.59 | 1,000,450,423 | 1.0438 | 1,044,270,152 | 0 | 0 | 0 |
| 51 Pasco | 85,550.75 | 94,312.45 | 432,648,933 | 0.9813 | 424,558,398 | 0 | 0 | 28,072,623 |
| 52 Pinellas | 95,991.09 | 106,000.96 | 486,268,804 | 1.0011 | 486,803,700 | 0 | 0 | 0 |
| 53 Polk | 116,184.44 | 125,663.56 | 576,469,015 | 0.9704 | 559,405,532 | 0 | 0 | 40,669,201 |
| 54 Putnam | 10,362.25 | 11,153.76 | 51,166,759 | 0.9455 | 48,378,171 | 3,547,521 | 0 | 3,017,280 |
| 55 St. Johns | 50,198.06 | 55,702.46 | 255,529,465 | 1.0023 | 256,117,183 | 0 | 0 | 3,336,163 |
| 56 St. Lucie | 46,381.29 | 50,091.89 | 229,791,536 | 0.9935 | 228,297,891 | 0 | 0 | 7,285,109 |
| 57 Santa Rosa | 31,175.15 | 34,254.27 | 157,138,038 | 0.9627 | 151,276,789 | 0 | 0 | 10,548,184 |
| 58 Sarasota | 45,637.78 | 51,186.83 | 234,814,464 | 1.0153 | 238,407,125 | 0 | 0 | 0 |
| 59 Seminole | 69,901.86 | 75,921.97 | 348,284,445 | 0.9951 | 346,577,851 | 0 | 0 | 14,491,355 |
| 60 Sumter | 9,126.05 | 9,982.66 | 45,794,454 | 0.9708 | 44,457,256 | 0 | 0 | 0 |
| 61 Suwannee | 6,295.41 | 6,666.03 | 30,579,746 | 0.9251 | 28,289,323 | 2,420,251 | 0 | 2,700,920 |
| 62 Taylor | 2,658.49 | 2,972.71 | 13,637,010 | 0.9215 | 12,566,505 | 1,304,761 | 0 | 505,193 |
| 63 Union | 2,290.27 | 2,478.44 | 11,369,596 | 0.9415 | 10,704,475 | 1,258,842 | 0 | 1,388,911 |
| 64 Volusia | 65,663.77 | 71,669.35 | 328,775,976 | 0.9639 | 316,907,163 | 0 | 0 | 7,038,500 |
| 65 Wakulla | 5,184.76 | 5,604.48 | 25,709,992 | 0.9470 | 24,347,362 | 762,896 | 0 | 2,249,149 |
| 66 Walton | 11,400.62 | 12,267.95 | 56,277,994 | 0.9844 | 55,400,057 | 0 | 0 | 0 |
| 67 Washington | 3,345.91 | 3,747.72 | 17,192,291 | 0.9303 | 15,993,988 | 2,432,988 | 0 | 1,498,700 |
| 69 FAMU Lab School | 612.80 | 635.44 | 2,915,017 | 0.9718 | 2,832,814 | 547,178 | 299,647 | 141,336 |
| 70 FAU - Palm Beach | 1,301.15 | 1,332.61 | 6,113,215 | 1.0438 | 6,380,974 | 567,316 | 1,379,531 | 0 |
| 71 FAU - St. Lucie | 1,457.32 | 1,539.44 | 7,062,027 | 0.9835 | 7,016,124 | 0 | 819,815 | 228,901 |
| 72 FSU Lab - Broward | 706.84 | 877.38 | 4,024,893 | 1.0196 | 4,103,781 | 0 | 515,124 | 0 |
| 73 FSU Lab - Leon | 1,789.79 | 1,898.62 | 8,709,729 | 0.9718 | 8,464,115 | 1,178,235 | 875,172 | 412,797 |
| 74 UF Lab School | 1,231.96 | 1,292.58 | 5,929,581 | 0.9796 | 5,808,818 | 1,007,113 | 664,544 | 221,999 |
| 75 Virtual School | 50,922.08 | 52,503.51 | 240,854,602 | 1.0000 | 240,854,602 | 0 | 35,953,025 | 691,522 |
| State | 2,983,464.64 | 3,278,046.87 | 15,037,712,211 | | 15,040,409,554 | 62,052,226 | 40,506,858 | 357,756,951 |

1. Additional Weighted FTE for the Small District ESE Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Early Graduation, Industry Certified Career Education Supplement and Dual Enrollment Additional FTE are included in the Weighted FTE.
2. Weighted FTE x BSA x DCD (column 2 x column 3 x column 4)

2022-23 FEFP Second Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 2

| District | ESE | | Supplemental | DJJ | | | Teachers Classroom Supply | |
|----------------------|--------------|-----------------------|----------------------|--------------------|-------------------------|-------------------------|---------------------------|------------|
| | Safe Schools | Guaranteed Allocation | Academic Instruction | Reading Allocation | Supplemental Allocation | Instructional Materials | Transportation | Assistance |
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- |
| 1 Alachua | 2,752,243 | 11,503,325 | 8,182,728 | 1,693,001 | 117,520 | 2,536,717 | 4,534,620 | 554,588 |
| 2 Baker | 520,933 | 1,277,592 | 1,728,650 | 361,700 | 0 | 373,450 | 1,882,177 | 90,888 |
| 3 Bay | 2,149,602 | 8,911,996 | 7,203,957 | 1,557,033 | 26,283 | 2,132,365 | 4,172,487 | 488,109 |
| 4 Bradford | 431,045 | 1,302,973 | 887,534 | 263,674 | 0 | 238,323 | 749,933 | 55,014 |
| 5 Brevard | 5,328,511 | 29,088,372 | 19,946,549 | 4,162,437 | 92,173 | 6,349,237 | 12,312,735 | 1,397,294 |
| 6 Broward | 18,363,762 | 99,433,551 | 57,087,521 | 14,739,795 | 207,454 | 20,612,628 | 33,518,437 | 4,934,703 |
| 7 Calhoun | 360,965 | 781,810 | 444,900 | 219,076 | 0 | 166,585 | 475,213 | 37,642 |
| 8 Charlotte | 1,253,257 | 6,500,518 | 3,665,542 | 1,013,850 | 0 | 1,465,422 | 3,933,932 | 311,334 |
| 9 Citrus | 1,261,595 | 7,610,408 | 3,362,482 | 911,633 | 136,287 | 1,305,341 | 4,716,206 | 292,473 |
| 10 Clay | 2,428,553 | 13,822,108 | 9,911,688 | 2,195,543 | 96,393 | 3,279,836 | 8,429,603 | 727,532 |
| 11 Collier | 3,029,480 | 23,514,783 | 10,851,728 | 2,942,070 | 65,665 | 4,131,958 | 9,691,931 | 902,758 |
| 12 Columbia | 957,059 | 4,195,726 | 3,773,491 | 628,000 | 0 | 860,206 | 2,346,669 | 191,898 |
| 13 Dade | 26,582,683 | 134,628,190 | 113,238,499 | 19,371,245 | 164,209 | 29,007,020 | 21,701,424 | 6,521,266 |
| 14 DeSoto | 552,000 | 1,966,308 | 1,731,257 | 346,242 | 0 | 372,299 | 847,707 | 85,048 |
| 15 Dixie | 382,002 | 729,583 | 472,101 | 222,276 | 0 | 181,523 | 570,886 | 40,599 |
| 16 Duval | 10,791,582 | 50,676,555 | 32,369,357 | 7,390,991 | 157,454 | 10,775,503 | 20,298,584 | 2,465,996 |
| 17 Escambia | 3,382,368 | 14,021,451 | 10,172,229 | 2,158,352 | 108,198 | 3,039,016 | 9,316,883 | 729,268 |
| 18 Flagler | 1,004,159 | 6,768,717 | 2,876,599 | 810,128 | 0 | 1,174,716 | 3,003,639 | 252,484 |
| 19 Franklin | 333,360 | 482,655 | 244,381 | 173,435 | 0 | 90,109 | 339,143 | 21,190 |
| 20 Gadsden | 524,986 | 1,608,062 | 1,311,961 | 350,255 | 0 | 359,010 | 1,567,817 | 87,318 |
| 21 Gilchrist | 391,516 | 1,097,028 | 616,966 | 264,283 | 0 | 244,047 | 573,124 | 52,698 |
| 22 Glades | 342,981 | 508,173 | 409,729 | 201,892 | 0 | 142,207 | 272,577 | 31,842 |
| 23 Gulf | 366,953 | 393,683 | 374,163 | 210,923 | 0 | 148,942 | 389,657 | 35,060 |
| 24 Hamilton | 365,565 | 527,009 | 343,160 | 194,690 | 30,229 | 128,836 | 621,423 | 30,114 |
| 25 Hardee | 545,850 | 1,866,536 | 1,056,362 | 363,303 | 0 | 392,225 | 1,267,409 | 91,750 |
| 26 Hendry | 697,623 | 3,797,057 | 1,858,641 | 822,809 | 0 | 1,154,114 | 1,768,956 | 138,845 |
| 27 Hernando | 1,751,155 | 11,830,251 | 5,929,746 | 1,440,749 | 63,803 | 2,260,703 | 5,560,271 | 472,860 |
| 28 Highlands | 1,099,396 | 4,520,318 | 2,474,407 | 752,561 | 0 | 1,073,871 | 3,266,092 | 232,607 |
| 29 Hillsborough | 12,991,019 | 84,452,824 | 51,176,809 | 12,638,312 | 353,898 | 18,768,287 | 37,495,534 | 4,181,643 |
| 30 Holmes | 421,311 | 1,037,132 | 666,079 | 266,982 | 0 | 256,662 | 814,104 | 57,969 |
| 31 Indian River | 1,301,641 | 6,183,564 | 3,726,108 | 1,042,073 | 0 | 1,402,265 | 2,932,036 | 322,775 |
| 32 Jackson | 553,778 | 2,287,299 | 1,118,403 | 402,321 | 22,964 | 456,856 | 1,836,056 | 106,566 |
| 33 Jefferson | 332,270 | 394,163 | 309,126 | 154,894 | 0 | 72,928 | 338,289 | 14,821 |
| 34 Lafayette | 307,906 | 380,026 | 198,211 | 173,154 | 0 | 103,401 | 220,707 | 21,708 |
| 35 Lake | 3,249,510 | 18,701,057 | 11,009,592 | 2,643,278 | 8,191 | 4,309,558 | 9,986,554 | 900,304 |
| 36 Lee | 6,049,135 | 35,971,221 | 23,254,983 | 5,631,291 | 115,135 | 8,327,394 | 27,988,464 | 1,857,739 |
| 37 Leon | 2,981,299 | 17,647,893 | 9,396,491 | 1,871,387 | 98,331 | 2,729,808 | 5,198,039 | 625,361 |
| 38 Levy | 650,029 | 1,980,863 | 1,282,640 | 405,001 | 0 | 467,431 | 1,548,237 | 105,763 |
| 39 Liberty | 315,224 | 498,118 | 264,043 | 181,715 | 55,720 | 104,465 | 280,362 | 24,046 |
| 40 Madison | 397,560 | 1,008,356 | 639,022 | 231,718 | 17,785 | 201,195 | 605,479 | 45,320 |
| 41 Manatee | 3,646,974 | 20,525,824 | 12,746,432 | 2,861,824 | 152,947 | 4,232,809 | 8,955,244 | 968,956 |
| 42 Marion | 3,266,929 | 15,307,231 | 13,126,616 | 2,472,310 | 145,702 | 3,663,411 | 12,050,784 | 837,190 |
| 43 Martin | 1,387,822 | 7,082,677 | 4,114,766 | 1,179,669 | 0 | 1,689,102 | 3,687,277 | 357,202 |
| 44 Monroe | 814,554 | 3,522,709 | 1,905,333 | 613,356 | 0 | 720,344 | 1,250,222 | 164,659 |
| 45 Nassau | 988,028 | 3,845,434 | 2,828,208 | 801,817 | 0 | 1,127,706 | 3,793,556 | 242,645 |
| 46 Okaloosa | 2,214,997 | 13,944,560 | 8,894,124 | 1,892,085 | 103,287 | 2,763,244 | 7,732,963 | 614,524 |
| 47 Okeechobee | 705,777 | 2,896,638 | 1,986,109 | 446,864 | 91,342 | 570,026 | 1,825,967 | 120,652 |
| 48 Orange | 15,009,562 | 58,278,011 | 48,587,989 | 12,133,171 | 175,640 | 17,821,191 | 33,757,401 | 3,943,094 |
| 49 Osceola | 4,695,964 | 23,935,808 | 16,831,499 | 4,270,512 | 53,996 | 7,021,091 | 19,223,692 | 1,447,245 |
| 50 Palm Beach | 13,484,104 | 69,897,625 | 42,709,304 | 11,327,407 | 123,652 | 15,534,950 | 29,782,511 | 3,642,786 |
| 51 Pasco | 5,134,017 | 33,157,373 | 21,878,422 | 4,673,515 | 87,098 | 7,545,354 | 20,773,249 | 1,563,755 |
| 52 Pinellas | 7,523,362 | 42,451,509 | 22,471,461 | 5,341,848 | 157,272 | 7,660,251 | 13,715,771 | 1,793,706 |
| 53 Polk | 7,031,298 | 44,788,923 | 28,989,979 | 6,121,379 | 146,298 | 10,050,135 | 29,552,827 | 2,162,708 |
| 54 Putnam | 910,920 | 3,340,390 | 2,954,492 | 634,440 | 0 | 822,468 | 2,583,998 | 192,592 |
| 55 St. Johns | 2,799,645 | 16,448,813 | 9,930,058 | 2,864,949 | 81,407 | 4,410,346 | 13,244,734 | 927,300 |
| 56 St. Lucie | 2,910,219 | 19,817,481 | 11,226,425 | 2,566,251 | 80,637 | 4,120,665 | 11,614,852 | 863,111 |
| 57 Santa Rosa | 1,800,568 | 11,127,459 | 8,195,640 | 1,739,270 | 0 | 2,669,282 | 8,375,016 | 554,157 |
| 58 Sarasota | 3,313,393 | 23,509,850 | 9,215,756 | 2,674,795 | 0 | 3,794,019 | 8,540,558 | 853,789 |
| 59 Seminole | 4,286,458 | 21,205,010 | 16,033,622 | 3,836,232 | 0 | 5,884,582 | 13,957,902 | 1,276,728 |
| 60 Sumter | 823,378 | 3,917,788 | 1,833,844 | 592,341 | 0 | 766,425 | 1,418,462 | 170,156 |
| 61 Suwannee | 645,655 | 1,453,177 | 1,268,377 | 418,745 | 0 | 552,362 | 1,526,970 | 114,362 |
| 62 Taylor | 461,305 | 1,090,336 | 568,306 | 249,927 | 0 | 216,977 | 831,170 | 49,522 |
| 63 Union | 370,371 | 676,985 | 502,177 | 229,935 | 0 | 177,751 | 699,336 | 43,041 |
| 64 Volusia | 4,581,979 | 24,334,382 | 16,837,957 | 3,517,656 | 98,581 | 5,497,061 | 12,777,746 | 1,197,079 |
| 65 Wakulla | 549,620 | 1,924,219 | 963,463 | 376,419 | 0 | 474,412 | 1,887,268 | 97,413 |
| 66 Walton | 887,736 | 4,336,436 | 2,305,328 | 709,835 | 25,774 | 1,050,271 | 3,054,413 | 212,311 |
| 67 Washington | 437,196 | 764,950 | 932,107 | 286,729 | 0 | 288,741 | 1,021,799 | 62,196 |
| 69 FAMU Lab School | 277,326 | 54,172 | 320,094 | 145,416 | 0 | 47,808 | 0 | 11,516 |
| 70 FAU - Palm Beach | 308,021 | 129,896 | 331,344 | 183,513 | 0 | 338,089 | 0 | 24,453 |
| 71 FAU - St. Lucie | 314,985 | 222,643 | 422,420 | 190,333 | 0 | 113,420 | 0 | 27,387 |
| 72 FSU Lab - Broward | 281,520 | 168,401 | 144,582 | 159,063 | 0 | 52,364 | 0 | 13,284 |
| 73 FSU Lab - Leon | 329,760 | 352,107 | 302,671 | 205,880 | 0 | 151,444 | 0 | 33,614 |
| 74 UF Lab School | 304,691 | 419,838 | 312,533 | 177,368 | 0 | 103,246 | 0 | 23,049 |
| 75 Virtual School | 0 | 2,630,688 | 0 | 2,701,074 | 0 | 3,850,555 | 0 | 0 |
| State | 210,000,000 | 1,091,466,597 | 717,239,273 | 170,000,000 | 3,461,325 | 246,978,361 | 515,009,084 | 54,143,375 |

2022-23 FEFP Second Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 3

| District | Federally Connected Student Supplement | Mental Health Assistance Allocation | Total Funds Compression Allocation | Turnaround Supplemental Services Allocation | Teacher Salary Increase Allocation | Gross State & Local FEFP | Required Local Effort Taxes | Proration To Appropriation | Net State FEFP |
|----------------------|--|-------------------------------------|------------------------------------|---|------------------------------------|--------------------------|-----------------------------|----------------------------|----------------|
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | -9- |
| 1 Alachua | 0 | 1,441,010 | 2,030,148 | 500,080 | 7,817,205 | 196,067,701 | 69,997,519 | (345,420) | 125,724,762 |
| 2 Baker | 0 | 315,019 | 277,459 | 0 | 1,222,121 | 34,321,698 | 4,534,887 | (60,466) | 29,726,345 |
| 3 Bay | 947,492 | 1,267,976 | 13,864 | 487,760 | 7,143,639 | 174,016,082 | 79,654,174 | (306,571) | 94,055,337 |
| 4 Bradford | 0 | 231,727 | 231,435 | 0 | 736,513 | 21,389,918 | 4,163,579 | (37,683) | 17,188,656 |
| 5 Brevard | 2,890,258 | 3,448,907 | 2,000,945 | 0 | 20,050,464 | 493,294,851 | 195,146,734 | (869,057) | 297,279,060 |
| 6 Broward | 0 | 11,816,649 | 877,639 | 835,145 | 72,449,293 | 1,696,960,369 | 815,222,926 | (2,989,601) | 878,747,842 |
| 7 Calhoun | 0 | 192,691 | 118,773 | 0 | 515,580 | 16,016,510 | 1,722,303 | (28,217) | 14,265,990 |
| 8 Charlotte | 0 | 845,646 | 391,150 | 0 | 4,452,783 | 107,548,026 | 90,270,925 | (189,472) | 17,087,629 |
| 9 Citrus | 0 | 809,139 | 440,743 | 0 | 3,946,416 | 102,721,553 | 43,659,972 | (180,969) | 58,880,612 |
| 10 Clay | 467,665 | 1,856,347 | 1,656,668 | 296,490 | 10,306,733 | 265,796,500 | 50,286,235 | (468,264) | 215,042,001 |
| 11 Collier | 0 | 2,257,133 | 0 | 0 | 14,004,928 | 334,692,239 | 301,268,112 | (589,640) | 32,834,487 |
| 12 Columbia | 0 | 561,068 | 432,605 | 0 | 2,541,335 | 70,437,126 | 12,562,854 | (124,092) | 57,750,180 |
| 13 Dade | 104,882 | 15,691,092 | 0 | 0 | 95,392,877 | 2,255,838,318 | 1,381,198,224 | (3,974,199) | 870,665,895 |
| 14 DeSoto | 0 | 304,035 | 310,379 | 0 | 1,145,540 | 31,602,649 | 7,873,582 | (55,676) | 23,673,391 |
| 15 Dixie | 0 | 196,626 | 148,928 | 0 | 531,430 | 15,757,155 | 2,273,452 | (27,760) | 13,455,943 |
| 16 Duval | 913,157 | 6,094,208 | 2,418,902 | 883,245 | 36,044,294 | 884,381,949 | 309,767,252 | (1,558,050) | 573,056,647 |
| 17 Escambia | 1,420,410 | 1,840,600 | 1,678,812 | 1,129,270 | 10,122,493 | 257,846,681 | 87,455,613 | (454,259) | 169,936,809 |
| 18 Flagler | 0 | 707,562 | 533,910 | 0 | 3,443,569 | 86,659,872 | 47,805,121 | (152,672) | 38,702,079 |
| 19 Franklin | 0 | 152,329 | 5,868 | 0 | 289,478 | 7,574,280 | 6,817,313 | (13,344) | 743,623 |
| 20 Gadsden | 0 | 308,111 | 185,781 | 355,895 | 1,165,420 | 32,526,359 | 6,493,308 | (57,303) | 25,975,748 |
| 21 Gilchrist | 0 | 226,983 | 172,614 | 0 | 739,529 | 21,797,099 | 3,649,218 | (38,401) | 18,109,480 |
| 22 Glades | 317,793 | 175,860 | 136,348 | 0 | 430,453 | 12,699,979 | 3,262,286 | (22,374) | 9,415,319 |
| 23 Gulf | 0 | 183,662 | 24,739 | 0 | 475,190 | 12,386,153 | 10,151,553 | (21,821) | 2,212,779 |
| 24 Hamilton | 0 | 173,306 | 44,525 | 0 | 394,775 | 11,768,416 | 3,569,346 | (20,733) | 8,178,337 |
| 25 Hardee | 0 | 318,977 | 254,076 | 0 | 1,230,062 | 33,302,468 | 6,915,890 | (58,670) | 26,327,908 |
| 26 Hendry | 0 | 712,069 | 1,348,520 | 0 | 3,506,390 | 91,243,954 | 11,341,920 | (160,748) | 79,741,286 |
| 27 Hernando | 0 | 1,240,537 | 1,133,379 | 0 | 6,567,584 | 171,592,044 | 48,699,116 | (302,300) | 122,590,628 |
| 28 Highlands | 0 | 666,014 | 715,912 | 0 | 3,158,393 | 84,286,370 | 23,596,081 | (148,491) | 60,541,798 |
| 29 Hillsborough | 1,402,254 | 10,295,341 | 5,923,325 | 4,597,000 | 62,038,825 | 1,524,168,463 | 490,629,678 | (2,685,187) | 1,030,853,598 |
| 30 Holmes | 0 | 240,415 | 206,384 | 0 | 752,899 | 23,476,411 | 1,916,981 | (41,359) | 21,518,071 |
| 31 Indian River | 0 | 869,592 | 77,787 | 0 | 4,592,599 | 108,793,654 | 80,197,087 | (191,666) | 28,404,901 |
| 32 Jackson | 0 | 355,150 | 148,036 | 0 | 1,423,351 | 41,798,730 | 6,655,706 | (73,638) | 35,069,386 |
| 33 Jefferson | 0 | 135,333 | 37,962 | 0 | 197,628 | 6,374,476 | 2,710,309 | (11,230) | 3,652,937 |
| 34 Lafayette | 0 | 151,463 | 38,910 | 0 | 288,086 | 8,912,597 | 1,080,990 | (15,702) | 7,815,905 |
| 35 Lake | 0 | 2,266,104 | 2,654,223 | 301,070 | 12,524,755 | 314,322,143 | 107,515,979 | (553,754) | 206,252,410 |
| 36 Lee | 124,052 | 4,540,410 | 2,222,106 | 0 | 27,326,973 | 657,169,980 | 424,767,992 | (1,157,762) | 231,244,226 |
| 37 Leon | 0 | 1,605,592 | 885,529 | 511,660 | 8,700,906 | 223,646,821 | 71,107,856 | (394,007) | 152,144,958 |
| 38 Levy | 0 | 352,764 | 300,709 | 0 | 1,436,628 | 41,213,557 | 9,167,768 | (72,608) | 31,973,181 |
| 39 Liberty | 0 | 157,403 | 67,882 | 0 | 330,497 | 10,277,184 | 1,053,822 | (18,106) | 9,205,256 |
| 40 Madison | 0 | 207,680 | 73,346 | 47,120 | 578,206 | 17,168,662 | 3,171,002 | (30,247) | 13,967,413 |
| 41 Manatee | 0 | 2,399,453 | 1,455,045 | 0 | 13,607,402 | 327,379,040 | 188,481,768 | (576,756) | 138,320,516 |
| 42 Marion | 0 | 2,116,107 | 2,355,165 | 209,805 | 11,677,799 | 298,069,593 | 92,769,953 | (525,121) | 204,774,519 |
| 43 Martin | 0 | 944,774 | 87,802 | 0 | 5,274,230 | 124,963,540 | 96,246,451 | (220,153) | 28,496,936 |
| 44 Monroe | 996,987 | 491,881 | 0 | 0 | 2,468,791 | 59,363,382 | 53,443,772 | (104,583) | 5,815,027 |
| 45 Nassau | 0 | 682,435 | 181,466 | 0 | 3,402,401 | 84,878,160 | 44,843,617 | (149,533) | 40,085,010 |
| 46 Okaloosa | 2,879,665 | 1,583,619 | 217,335 | 0 | 8,803,441 | 221,803,684 | 86,236,780 | (390,760) | 135,176,144 |
| 47 Okeechobee | 0 | 391,267 | 516,314 | 0 | 1,644,013 | 44,584,941 | 12,479,652 | (78,512) | 32,006,777 |
| 48 Orange | 0 | 9,635,829 | 1,954,229 | 1,079,515 | 59,536,425 | 1,390,188,494 | 622,621,549 | (2,449,149) | 785,117,796 |
| 49 Osceola | 0 | 3,600,142 | 4,590,645 | 0 | 20,585,852 | 518,168,291 | 138,612,160 | (912,877) | 378,643,254 |
| 50 Palm Beach | 22,963 | 8,747,369 | 0 | 0 | 55,544,772 | 1,295,087,595 | 900,427,413 | (2,281,606) | 392,378,576 |
| 51 Pasco | 0 | 3,902,301 | 1,792,518 | 1,533,095 | 22,582,278 | 577,253,996 | 146,321,593 | (1,016,971) | 429,915,432 |
| 52 Pinellas | 17,166 | 4,366,321 | 0 | 1,014,510 | 25,893,108 | 619,209,985 | 386,174,268 | (1,090,886) | 231,944,831 |
| 53 Polk | 0 | 5,263,814 | 6,885,973 | 2,451,435 | 29,754,803 | 773,274,305 | 187,773,655 | (1,362,308) | 584,138,342 |
| 54 Putnam | 0 | 560,550 | 614,001 | 0 | 2,573,237 | 70,130,060 | 19,081,905 | (123,551) | 50,924,604 |
| 55 St. Johns | 0 | 2,331,051 | 894,353 | 0 | 13,622,883 | 327,008,885 | 141,800,788 | (576,104) | 184,631,993 |
| 56 St. Lucie | 0 | 2,161,415 | 1,953,228 | 215,220 | 12,143,174 | 305,255,678 | 112,529,646 | (537,781) | 192,188,251 |
| 57 Santa Rosa | 1,211,724 | 1,485,579 | 1,304,246 | 0 | 8,046,419 | 208,434,333 | 51,997,758 | (367,207) | 156,069,368 |
| 58 Sarasota | 0 | 2,128,370 | 0 | 0 | 12,680,884 | 305,118,539 | 274,563,250 | (537,539) | 30,017,750 |
| 59 Seminole | 0 | 3,206,786 | 5,642,858 | 0 | 18,434,490 | 454,833,874 | 153,588,111 | (801,299) | 300,444,464 |
| 60 Sumter | 0 | 505,607 | 0 | 0 | 2,364,684 | 56,849,941 | 51,168,891 | (100,155) | 5,580,895 |
| 61 Suwannee | 0 | 379,799 | 398,905 | 0 | 1,504,710 | 41,673,556 | 8,163,803 | (73,418) | 33,436,335 |
| 62 Taylor | 0 | 218,157 | 49,093 | 0 | 668,413 | 18,779,665 | 5,994,912 | (33,085) | 12,751,668 |
| 63 Union | 0 | 201,791 | 180,777 | 0 | 569,372 | 17,003,764 | 1,148,470 | (29,956) | 15,825,338 |
| 64 Volusia | 0 | 3,018,424 | 4,592,704 | 840,360 | 16,856,305 | 418,095,897 | 173,654,628 | (736,576) | 243,704,693 |
| 65 Wakulla | 0 | 330,437 | 138,834 | 0 | 1,295,037 | 35,396,529 | 6,543,831 | (62,359) | 28,790,339 |
| 66 Walton | 0 | 606,700 | 0 | 0 | 2,946,732 | 71,535,593 | 64,399,047 | (126,027) | 7,010,519 |
| 67 Washington | 0 | 248,709 | 153,011 | 0 | 850,721 | 24,971,835 | 4,045,975 | (43,994) | 20,881,866 |
| 69 FAMU Lab School | 0 | 127,236 | 0 | 0 | 150,678 | 4,955,221 | 0 | (8,730) | 4,946,491 |
| 70 FAU - Palm Beach | 0 | 157,830 | 0 | 0 | 339,404 | 10,140,371 | 0 | (17,865) | 10,122,506 |
| 71 FAU - St. Lucie | 0 | 164,771 | 66,754 | 0 | 373,188 | 9,960,741 | 0 | (17,548) | 9,943,193 |
| 72 FSU Lab - Broward | 0 | 131,415 | 0 | 0 | 218,281 | 5,787,815 | 0 | (10,197) | 5,777,618 |
| 73 FSU Lab - Leon | 0 | 179,547 | 0 | 0 | 450,207 | 12,935,549 | 0 | (22,789) | 12,912,760 |
| 74 UF Lab School | 0 | 154,754 | 0 | 0 | 308,960 | 9,506,713 | 0 | (16,748) | 9,489,965 |
| 75 Virtual School | 0 | 2,363,230 | 0 | 0 | 12,811,066 | 301,855,762 | 0 | (531,791) | 301,323,971 |

State 13,716,468 140,000,000 66,255,577 17,288,675 800,000,000 19,546,284,324 8,854,248,311 (34,435,453) 10,657,600,560

| District | Net State FEFP | Adjustment for Family Empowerment Scholarships | Adjusted Net State FEFP |
|----------------------|----------------|--|-------------------------|
| | -1- | -2- | -3- |
| 1 Alachua | 125,724,762 | (17,056,035) | 108,668,727 |
| 2 Baker | 29,726,345 | (991,640) | 28,734,705 |
| 3 Bay | 94,055,337 | (5,549,213) | 88,506,124 |
| 4 Bradford | 17,188,656 | (2,092,305) | 15,096,351 |
| 5 Brevard | 297,279,060 | (38,731,413) | 258,547,647 |
| 6 Broward | 878,747,842 | (119,543,634) | 759,204,208 |
| 7 Calhoun | 14,265,990 | (230,345) | 14,035,645 |
| 8 Charlotte | 17,087,629 | (5,569,452) | 11,518,177 |
| 9 Citrus | 58,880,612 | (6,018,844) | 52,861,768 |
| 10 Clay | 215,042,001 | (10,623,033) | 204,418,968 |
| 11 Collier | 32,834,487 | (11,523,747) | 21,310,740 |
| 12 Columbia | 57,750,180 | (6,016,927) | 51,733,253 |
| 13 Dade | 870,665,895 | (225,184,792) | 645,481,103 |
| 14 DeSoto | 23,673,391 | (1,437,589) | 22,235,802 |
| 15 Dixie | 13,455,943 | (1,062,030) | 12,393,913 |
| 16 Duval | 573,056,647 | (79,564,030) | 493,492,617 |
| 17 Escambia | 169,936,809 | (18,734,427) | 151,202,382 |
| 18 Flagler | 38,702,079 | (6,042,970) | 32,659,109 |
| 19 Franklin | 743,623 | (284,236) | 459,387 |
| 20 Gadsden | 25,975,748 | (3,531,544) | 22,444,204 |
| 21 Gilchrist | 18,109,480 | (1,433,966) | 16,675,514 |
| 22 Glades | 9,415,319 | (262,771) | 9,152,548 |
| 23 Gulf | 2,212,779 | (464,942) | 1,747,837 |
| 24 Hamilton | 8,178,337 | (902,060) | 7,276,277 |
| 25 Hardee | 26,327,908 | (425,976) | 25,901,932 |
| 26 Hendry | 79,741,286 | (2,930,283) | 76,811,003 |
| 27 Hernando | 122,590,628 | (14,347,674) | 108,242,954 |
| 28 Highlands | 60,541,798 | (5,516,983) | 55,024,815 |
| 29 Hillsborough | 1,030,853,598 | (75,655,852) | 955,197,746 |
| 30 Holmes | 21,518,071 | (504,094) | 21,013,977 |
| 31 Indian River | 28,404,901 | (4,646,167) | 23,758,734 |
| 32 Jackson | 35,069,386 | (1,547,706) | 33,521,680 |
| 33 Jefferson | 3,652,937 | (532,659) | 3,120,278 |
| 34 Lafayette | 7,815,905 | (176,091) | 7,639,814 |
| 35 Lake | 206,252,410 | (24,755,818) | 181,496,592 |
| 36 Lee | 231,244,226 | (23,386,744) | 207,857,482 |
| 37 Leon | 152,144,958 | (16,191,458) | 135,953,500 |
| 38 Levy | 31,973,181 | (2,959,337) | 29,013,844 |
| 39 Liberty | 9,205,256 | (330,756) | 8,874,500 |
| 40 Madison | 13,967,413 | (634,626) | 13,332,787 |
| 41 Manatee | 138,320,516 | (21,027,920) | 117,292,596 |
| 42 Marion | 204,774,519 | (20,794,080) | 183,980,439 |
| 43 Martin | 28,496,936 | (7,016,989) | 21,479,947 |
| 44 Monroe | 5,815,027 | (2,511,393) | 3,303,634 |
| 45 Nassau | 40,085,010 | (4,620,743) | 35,464,267 |
| 46 Okaloosa | 135,176,144 | (12,049,208) | 123,126,936 |
| 47 Okeechobee | 32,006,777 | (1,901,013) | 30,105,764 |
| 48 Orange | 765,117,796 | (112,168,222) | 652,949,574 |
| 49 Osceola | 378,643,254 | (42,861,226) | 335,782,028 |
| 50 Palm Beach | 392,378,576 | (76,055,962) | 316,322,614 |
| 51 Pasco | 429,915,432 | (29,329,350) | 400,586,082 |
| 52 Pinellas | 231,944,831 | (46,737,973) | 185,206,858 |
| 53 Polk | 584,138,342 | (50,493,829) | 533,644,513 |
| 54 Putnam | 50,924,604 | (3,342,973) | 47,581,631 |
| 55 St. Johns | 184,631,993 | (13,865,214) | 170,766,779 |
| 56 St. Lucie | 192,188,251 | (21,937,199) | 170,251,052 |
| 57 Santa Rosa | 156,069,368 | (9,147,447) | 146,921,921 |
| 58 Sarasota | 30,017,750 | (17,568,582) | 12,449,168 |
| 59 Seminole | 300,444,464 | (28,424,964) | 272,019,500 |
| 60 Sumter | 5,580,895 | (2,410,054) | 3,170,841 |
| 61 Suwannee | 33,436,335 | (3,007,924) | 30,428,411 |
| 62 Taylor | 12,751,668 | (1,147,652) | 11,604,016 |
| 63 Union | 15,825,338 | (531,315) | 15,294,023 |
| 64 Volusia | 243,704,693 | (33,568,825) | 210,135,868 |
| 65 Wakulla | 28,790,339 | (1,089,049) | 27,701,290 |
| 66 Walton | 7,010,519 | (2,988,377) | 4,022,142 |
| 67 Washington | 20,881,866 | (866,649) | 20,015,217 |
| 69 FAMU Lab School | 4,946,491 | 0 | 4,946,491 |
| 70 FAU - Palm Beach | 10,122,506 | 0 | 10,122,506 |
| 71 FAU - St. Lucie | 9,943,193 | 0 | 9,943,193 |
| 72 FSU Lab - Broward | 5,777,618 | 0 | 5,777,618 |
| 73 FSU Lab - Leon | 12,912,760 | 0 | 12,912,760 |
| 74 UF Lab School | 9,489,965 | 0 | 9,489,965 |
| 75 Virtual School | 301,323,971 | 0 | 301,323,971 |
| State | 10,657,600,560 | (1,304,858,301) | 9,352,742,259 |

2022-23 FEFP Second Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 5

| District | Net State FEFP | Class Size Reduction Allocation | Total State Funding | Required Local Effort Taxes | 0.748 Discretionary Local Effort | Total Local Funding | Total State and Local Funding |
|----------------------|----------------|---------------------------------|---------------------|-----------------------------|----------------------------------|---------------------|-------------------------------|
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- |
| 1 Alachua | 125,724,762 | 28,292,856 | 154,017,618 | 69,997,519 | 16,275,457 | 86,272,976 | 240,290,594 |
| 2 Baker | 29,726,345 | 4,601,135 | 34,327,480 | 4,534,887 | 1,049,859 | 5,584,746 | 39,912,226 |
| 3 Bay | 94,055,337 | 26,502,538 | 120,557,875 | 79,654,174 | 18,298,932 | 97,953,106 | 218,510,981 |
| 4 Bradford | 17,188,656 | 2,767,975 | 19,956,631 | 4,163,579 | 950,659 | 5,114,238 | 25,070,869 |
| 5 Brevard | 297,279,060 | 73,472,986 | 370,752,046 | 195,146,734 | 44,955,268 | 240,102,002 | 610,854,048 |
| 6 Broward | 878,747,842 | 268,778,476 | 1,147,526,318 | 815,222,925 | 192,119,329 | 1,007,342,255 | 2,154,868,573 |
| 7 Calhoun | 14,265,990 | 1,863,728 | 16,129,718 | 1,722,303 | 386,060 | 2,108,363 | 18,238,081 |
| 8 Charlotte | 17,087,629 | 16,354,149 | 33,441,778 | 90,270,925 | 20,436,638 | 110,707,563 | 144,149,341 |
| 9 Citrus | 58,880,612 | 14,403,112 | 73,283,724 | 43,659,972 | 10,020,761 | 53,680,733 | 126,964,457 |
| 10 Clay | 215,042,001 | 37,661,135 | 252,703,136 | 50,286,235 | 11,888,149 | 62,174,384 | 314,877,520 |
| 11 Collier | 32,834,487 | 51,716,014 | 84,550,501 | 301,268,112 | 101,967,669 | 403,235,781 | 487,786,282 |
| 12 Columbia | 57,750,180 | 9,518,863 | 67,269,043 | 12,562,854 | 2,848,443 | 15,411,297 | 82,680,340 |
| 13 Dade | 870,665,895 | 353,847,031 | 1,224,512,926 | 1,381,198,224 | 307,939,276 | 1,689,137,500 | 2,913,650,426 |
| 14 DeSoto | 23,673,391 | 4,282,941 | 27,956,332 | 7,873,582 | 1,831,863 | 9,705,445 | 37,661,777 |
| 15 Dixie | 13,455,943 | 1,989,181 | 15,445,124 | 2,273,452 | 525,507 | 2,798,959 | 18,244,083 |
| 16 Duval | 573,056,647 | 132,716,781 | 705,773,428 | 309,767,252 | 71,602,566 | 381,369,818 | 1,087,143,246 |
| 17 Escambia | 169,936,809 | 37,657,781 | 207,594,590 | 87,455,613 | 19,763,383 | 107,218,996 | 314,813,586 |
| 18 Flagler | 38,702,079 | 12,712,788 | 51,414,867 | 47,805,121 | 10,842,399 | 58,647,520 | 110,062,387 |
| 19 Franklin | 743,623 | 1,063,538 | 1,807,161 | 6,817,313 | 2,257,348 | 9,074,661 | 10,881,822 |
| 20 Gadsden | 25,975,748 | 4,399,193 | 30,374,941 | 6,493,308 | 1,498,148 | 7,991,456 | 38,366,397 |
| 21 Gilchrist | 18,109,480 | 2,720,077 | 20,829,557 | 3,649,218 | 841,176 | 4,490,394 | 25,319,951 |
| 22 Glades | 9,415,319 | 1,638,710 | 11,054,029 | 3,262,286 | 752,216 | 4,014,502 | 15,068,531 |
| 23 Gulf | 2,212,779 | 1,800,156 | 4,012,935 | 10,151,553 | 2,276,870 | 12,428,423 | 16,441,358 |
| 24 Hamilton | 8,178,337 | 1,430,744 | 9,609,081 | 3,569,346 | 844,095 | 4,413,441 | 14,022,522 |
| 25 Hardee | 26,327,908 | 4,616,499 | 30,944,407 | 6,915,890 | 1,600,583 | 8,516,473 | 39,460,880 |
| 26 Hendry | 79,741,286 | 7,250,879 | 86,992,165 | 11,341,920 | 2,680,492 | 14,022,412 | 101,014,577 |
| 27 Hernando | 122,590,628 | 24,198,093 | 146,788,721 | 48,699,116 | 11,115,941 | 59,815,057 | 206,603,778 |
| 28 Highlands | 60,541,798 | 11,662,577 | 72,204,375 | 23,596,081 | 5,343,587 | 28,939,668 | 101,144,043 |
| 29 Hillsborough | 1,030,853,598 | 225,883,022 | 1,256,736,620 | 490,629,678 | 113,584,339 | 604,214,017 | 1,860,950,637 |
| 30 Holmes | 21,518,071 | 2,799,667 | 24,317,738 | 1,916,981 | 443,246 | 2,360,227 | 26,677,965 |
| 31 Indian River | 28,404,901 | 17,177,584 | 45,582,485 | 80,197,087 | 18,531,795 | 98,728,882 | 144,311,367 |
| 32 Jackson | 35,069,386 | 5,288,848 | 40,358,234 | 6,655,706 | 1,532,308 | 8,188,014 | 48,546,248 |
| 33 Jefferson | 3,652,937 | 750,547 | 4,403,484 | 2,710,309 | 637,319 | 3,347,628 | 7,751,112 |
| 34 Lafayette | 7,815,905 | 1,047,045 | 8,862,950 | 1,080,990 | 254,111 | 1,335,101 | 10,198,051 |
| 35 Lake | 206,252,410 | 46,437,055 | 252,689,465 | 107,515,979 | 24,775,709 | 132,291,688 | 384,981,153 |
| 36 Lee | 231,244,226 | 100,989,601 | 332,233,827 | 424,767,992 | 96,164,182 | 520,932,174 | 853,166,001 |
| 37 Leon | 152,144,958 | 32,020,590 | 184,165,548 | 71,107,856 | 18,564,521 | 87,672,377 | 271,837,925 |
| 38 Levy | 31,973,181 | 5,269,706 | 37,242,887 | 9,167,768 | 2,125,036 | 11,292,804 | 48,535,691 |
| 39 Liberty | 9,205,256 | 1,177,606 | 10,382,862 | 1,053,822 | 256,762 | 1,310,584 | 11,693,446 |
| 40 Madison | 13,967,413 | 2,166,895 | 16,134,308 | 3,171,002 | 739,835 | 3,910,837 | 20,045,145 |
| 41 Manatee | 138,320,516 | 50,982,207 | 189,302,723 | 188,481,768 | 43,061,809 | 231,543,577 | 420,846,300 |
| 42 Marion | 204,774,519 | 43,326,227 | 248,100,746 | 92,769,953 | 21,351,361 | 114,121,314 | 362,222,060 |
| 43 Martin | 28,496,936 | 19,633,780 | 48,130,716 | 96,246,451 | 22,247,326 | 118,493,777 | 166,624,493 |
| 44 Monroe | 5,815,027 | 9,276,700 | 15,091,727 | 53,443,772 | 32,006,358 | 85,450,130 | 100,541,857 |
| 45 Nassau | 40,085,010 | 12,626,816 | 52,711,826 | 44,643,617 | 10,265,424 | 54,909,041 | 107,620,867 |
| 46 Okaloosa | 135,176,144 | 32,447,396 | 167,623,540 | 86,236,780 | 19,370,804 | 105,607,684 | 273,231,224 |
| 47 Okeechobee | 32,006,777 | 6,009,800 | 38,016,577 | 12,479,652 | 2,896,301 | 15,375,953 | 53,392,530 |
| 48 Orange | 765,117,796 | 218,637,350 | 983,755,146 | 622,621,549 | 145,446,883 | 768,068,432 | 1,751,823,578 |
| 49 Osceola | 378,643,254 | 76,213,115 | 454,856,369 | 138,612,160 | 31,784,763 | 170,396,923 | 625,253,292 |
| 50 Palm Beach | 392,378,576 | 203,333,417 | 595,711,993 | 900,427,413 | 206,284,749 | 1,106,712,162 | 1,702,424,155 |
| 51 Pasco | 429,915,432 | 82,709,186 | 512,624,618 | 146,321,593 | 33,490,989 | 179,812,582 | 692,437,200 |
| 52 Pinellas | 231,944,831 | 96,035,247 | 327,980,078 | 386,174,268 | 89,847,077 | 476,021,345 | 804,001,423 |
| 53 Polk | 584,138,342 | 111,889,574 | 696,027,916 | 187,773,655 | 42,939,374 | 230,713,029 | 926,740,945 |
| 54 Putnam | 50,924,604 | 9,581,944 | 60,506,548 | 19,081,905 | 4,439,585 | 23,521,490 | 84,028,038 |
| 55 St. Johns | 184,631,993 | 49,354,306 | 233,986,299 | 141,800,788 | 32,787,323 | 174,588,111 | 408,574,410 |
| 56 St. Lucie | 192,188,251 | 44,849,756 | 237,038,007 | 112,529,646 | 26,091,809 | 138,621,455 | 375,659,462 |
| 57 Santa Rosa | 156,069,368 | 28,747,372 | 184,816,740 | 51,997,758 | 11,786,158 | 63,783,916 | 248,600,656 |
| 58 Sarasota | 30,017,750 | 46,555,281 | 76,573,031 | 274,563,250 | 68,049,473 | 342,612,723 | 419,185,754 |
| 59 Seminole | 300,444,464 | 66,862,941 | 367,307,405 | 153,588,111 | 35,811,692 | 189,399,803 | 556,707,208 |
| 60 Sumter | 5,580,895 | 8,730,716 | 14,311,611 | 51,168,891 | 14,238,962 | 65,407,853 | 79,719,464 |
| 61 Suwannee | 33,436,335 | 5,522,094 | 38,958,429 | 8,163,803 | 1,829,396 | 9,993,199 | 48,951,628 |
| 62 Taylor | 12,751,668 | 2,409,171 | 15,160,839 | 5,994,912 | 1,407,910 | 7,402,822 | 22,563,661 |
| 63 Union | 15,825,338 | 2,126,554 | 17,951,892 | 1,148,470 | 259,220 | 1,407,690 | 19,359,582 |
| 64 Volusia | 243,704,693 | 61,376,043 | 305,080,736 | 173,654,628 | 40,214,756 | 213,869,384 | 518,950,120 |
| 65 Wakulla | 28,790,339 | 4,925,746 | 33,716,085 | 6,543,831 | 1,481,921 | 8,025,752 | 41,741,837 |
| 66 Walton | 7,010,519 | 10,954,317 | 17,964,836 | 64,399,047 | 27,620,692 | 92,019,739 | 109,984,575 |
| 67 Washington | 20,881,866 | 3,152,721 | 24,034,587 | 4,045,975 | 909,099 | 4,955,074 | 28,989,661 |
| 69 FAMU Lab School | 4,946,491 | 576,850 | 5,523,341 | 0 | 0 | 0 | 5,523,341 |
| 70 FAU - Palm Beach | 10,122,506 | 1,293,887 | 11,416,393 | 0 | 0 | 0 | 11,416,393 |
| 71 FAU - St. Lucie | 9,943,193 | 1,437,920 | 11,381,113 | 0 | 0 | 0 | 11,381,113 |
| 72 FSU Lab - Broward | 5,777,618 | 740,919 | 6,518,537 | 0 | 0 | 0 | 6,518,537 |
| 73 FSU Lab - Leon | 12,912,760 | 1,673,782 | 14,586,542 | 0 | 0 | 0 | 14,586,542 |
| 74 UF Lab School | 9,489,965 | 1,150,289 | 10,640,254 | 0 | 0 | 0 | 10,640,254 |
| 75 Virtual School | 301,323,971 | 0 | 301,323,971 | 0 | 0 | 0 | 301,323,971 |
| State | 10,657,600,560 | 2,896,071,526 | 13,553,672,086 | 8,854,248,311 | 2,106,443,151 | 10,960,691,462 | 24,514,363,548 |

2022-23 FEFP Second Calculation
Unweighted FTE by Program

| District | 101 | 102 | 103 | 111 | 112 | 113 | Group 1 Total | 130 | 254 | 255 | 300 | Group 2 Total | Grand Total |
|----------------------|-----------|-----------|-----------|-----------|-----------|-----------|---------------|-----------|----------|--------|----------|---------------|-------------|
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | -9- | -10- | -11- | -12- | -13- |
| 1 Alachua | 7,530.39 | 7,641.60 | 6,606.70 | 1,992.65 | 3,764.82 | 1,469.32 | 29,005.48 | 587.08 | 42.24 | 8.22 | 529.35 | 1,166.89 | 30,172.37 |
| 2 Baker | 1,346.12 | 1,480.86 | 877.97 | 241.28 | 317.06 | 195.18 | 4,458.47 | 8.40 | 22.80 | 2.65 | 345.54 | 379.39 | 4,837.86 |
| 3 Bay | 6,135.22 | 7,697.45 | 5,613.26 | 1,627.42 | 2,049.05 | 1,106.18 | 24,228.58 | 754.65 | 641.03 | 96.75 | 558.14 | 2,050.57 | 26,279.15 |
| 4 Bradford | 754.72 | 810.70 | 456.74 | 250.11 | 367.98 | 191.49 | 2,831.74 | 2.71 | 16.14 | 1.64 | 111.59 | 132.08 | 2,963.82 |
| 5 Brevard | 17,306.12 | 20,393.64 | 14,844.04 | 4,861.82 | 8,396.12 | 5,901.52 | 71,703.26 | 1,459.72 | 599.08 | 75.88 | 1,511.77 | 3,646.25 | 75,349.51 |
| 6 Broward | 55,171.79 | 73,023.57 | 56,708.37 | 13,123.56 | 22,281.21 | 15,515.71 | 235,824.21 | 19,397.74 | 1,672.64 | 515.33 | 6,211.55 | 27,797.26 | 263,621.47 |
| 7 Calhoun | 462.16 | 622.53 | 426.90 | 185.19 | 154.28 | 124.29 | 1,975.35 | 3.20 | 24.39 | 2.86 | 79.73 | 110.18 | 2,085.53 |
| 8 Charlotte | 3,765.76 | 4,338.30 | 3,963.39 | 1,075.96 | 1,673.50 | 1,038.94 | 15,855.85 | 290.13 | 164.56 | 16.87 | 449.43 | 920.99 | 16,776.84 |
| 9 Citrus | 4,167.61 | 4,722.89 | 3,540.66 | 867.62 | 1,347.26 | 616.77 | 15,262.81 | 88.30 | 90.35 | 4.94 | 509.04 | 692.63 | 15,955.44 |
| 10 Clay | 8,368.91 | 9,935.45 | 9,135.89 | 3,094.85 | 4,717.45 | 2,221.49 | 37,474.04 | 643.35 | 288.25 | 30.59 | 1,081.12 | 2,043.31 | 39,517.35 |
| 11 Collier | 9,431.02 | 12,782.00 | 10,155.04 | 2,231.80 | 4,296.03 | 3,175.36 | 42,071.25 | 4,757.79 | 642.46 | 88.37 | 975.04 | 6,463.66 | 48,534.91 |
| 12 Columbia | 2,912.28 | 3,122.95 | 1,902.25 | 655.17 | 781.57 | 469.39 | 9,843.61 | 62.18 | 41.87 | 1.58 | 424.67 | 530.30 | 10,373.91 |
| 13 Dade | 66,906.76 | 88,154.53 | 70,285.66 | 20,058.93 | 37,296.73 | 24,706.19 | 307,408.80 | 33,475.95 | 2,366.71 | 282.41 | 7,259.54 | 43,386.61 | 350,795.41 |
| 14 DeSoto | 1,064.67 | 1,537.16 | 873.87 | 242.64 | 322.73 | 192.99 | 4,234.06 | 213.71 | 4.15 | 0.23 | 138.59 | 356.68 | 4,590.74 |
| 15 Dixie | 487.80 | 659.94 | 400.66 | 218.78 | 151.21 | 141.91 | 2,060.30 | 12.35 | 12.94 | 1.50 | 86.98 | 113.77 | 2,174.07 |
| 16 Duval | 35,596.61 | 36,800.06 | 25,568.49 | 7,760.05 | 13,178.72 | 8,016.04 | 126,919.97 | 5,076.48 | 933.31 | 189.85 | 1,748.46 | 7,948.10 | 134,868.07 |
| 17 Escambia | 10,151.92 | 10,808.55 | 7,402.00 | 2,339.59 | 3,728.23 | 2,768.80 | 37,199.09 | 513.29 | 158.28 | 106.56 | 1,185.82 | 1,963.95 | 39,163.04 |
| 18 Flagler | 3,110.83 | 4,080.20 | 3,333.96 | 641.53 | 1,052.45 | 792.55 | 13,011.52 | 252.56 | 64.38 | 22.28 | 319.24 | 658.46 | 13,669.98 |
| 19 Franklin | 322.59 | 353.52 | 174.98 | 72.52 | 122.41 | 60.54 | 1,106.56 | 22.75 | 13.27 | 1.13 | 33.67 | 70.82 | 1,177.38 |
| 20 Gadsden | 1,224.22 | 1,417.16 | 969.19 | 255.39 | 324.16 | 217.16 | 4,407.25 | 155.31 | 34.60 | 4.14 | 81.14 | 275.19 | 4,682.44 |
| 21 Gilchrist | 669.69 | 821.55 | 498.65 | 281.88 | 254.88 | 140.15 | 2,666.80 | 49.05 | 46.28 | 4.15 | 90.80 | 190.28 | 2,857.08 |
| 22 Glades | 435.88 | 667.98 | 220.34 | 117.54 | 150.30 | 49.56 | 1,641.60 | 38.24 | 5.24 | 2.27 | 19.48 | 65.23 | 1,706.83 |
| 23 Gulf | 465.99 | 536.29 | 442.07 | 90.18 | 168.40 | 103.08 | 1,806.01 | 19.00 | 37.00 | 2.37 | 18.00 | 76.37 | 1,882.38 |
| 24 Hamilton | 387.44 | 520.95 | 381.28 | 58.19 | 79.01 | 70.99 | 1,497.86 | 86.55 | 3.66 | 3.69 | 57.61 | 151.51 | 1,649.37 |
| 25 Hardee | 1,247.44 | 1,498.13 | 1,006.55 | 240.82 | 316.10 | 256.90 | 4,565.94 | 200.40 | 15.63 | 0.73 | 144.23 | 360.99 | 4,926.93 |
| 26 Hendry | 3,187.40 | 4,400.94 | 3,067.60 | 452.81 | 850.49 | 613.95 | 12,593.19 | 558.02 | 31.81 | 17.86 | 570.52 | 1,178.21 | 13,771.40 |
| 27 Hernando | 6,033.87 | 7,771.95 | 5,657.37 | 1,736.44 | 1,979.79 | 1,356.79 | 24,536.21 | 346.69 | 202.71 | 60.49 | 515.67 | 1,125.56 | 25,661.77 |
| 28 Highlands | 3,169.84 | 3,691.64 | 2,634.31 | 806.78 | 1,011.90 | 664.97 | 11,979.44 | 318.38 | 42.74 | 14.41 | 380.20 | 755.73 | 12,735.17 |
| 29 Hillsborough | 51,737.67 | 63,075.73 | 49,452.01 | 12,661.11 | 20,872.81 | 9,082.68 | 206,882.01 | 14,347.18 | 1,979.77 | 284.85 | 5,898.64 | 22,510.44 | 229,392.45 |
| 30 Holmes | 901.94 | 997.17 | 671.44 | 145.39 | 178.72 | 154.27 | 3,048.93 | 6.29 | 1.00 | 1.42 | 101.65 | 110.36 | 3,159.29 |
| 31 Indian River | 3,898.60 | 4,970.45 | 3,883.48 | 993.61 | 1,459.76 | 956.52 | 16,182.42 | 569.25 | 113.82 | 37.08 | 433.04 | 1,153.19 | 17,315.61 |
| 32 Jackson | 1,493.13 | 1,753.17 | 1,087.22 | 464.97 | 389.14 | 209.06 | 5,396.69 | 45.48 | 76.69 | 3.55 | 218.40 | 344.12 | 5,740.81 |
| 33 Jefferson | 202.62 | 211.34 | 156.33 | 44.59 | 85.04 | 39.00 | 738.92 | 38.03 | 9.22 | 0.00 | 8.41 | 56.06 | 794.98 |
| 34 Lafayette | 265.13 | 301.63 | 198.13 | 96.28 | 118.54 | 74.65 | 1,054.36 | 40.12 | 1.00 | 1.00 | 61.83 | 103.55 | 1,157.91 |
| 35 Lake | 12,006.39 | 14,246.71 | 10,082.06 | 2,754.49 | 3,835.88 | 2,842.29 | 45,817.82 | 1,220.79 | 299.40 | 20.77 | 1,377.98 | 2,918.94 | 48,736.76 |
| 36 Lee | 21,839.04 | 28,069.63 | 20,956.64 | 3,621.31 | 6,809.49 | 5,699.78 | 86,995.89 | 9,771.81 | 677.36 | 69.97 | 2,393.02 | 12,912.16 | 99,908.05 |
| 37 Leon | 8,579.69 | 9,782.73 | 7,185.09 | 2,446.03 | 2,849.29 | 1,763.21 | 32,606.04 | 473.10 | 175.25 | 18.60 | 602.43 | 1,269.38 | 33,875.42 |
| 38 Levy | 1,497.72 | 1,609.52 | 965.27 | 464.14 | 495.79 | 331.87 | 5,364.31 | 113.20 | 11.43 | 6.18 | 192.00 | 322.81 | 5,687.12 |
| 39 Liberty | 322.25 | 368.26 | 247.95 | 107.66 | 96.57 | 53.72 | 1,196.41 | 15.20 | 18.59 | 8.22 | 53.13 | 95.14 | 1,291.55 |
| 40 Madison | 613.55 | 758.98 | 492.26 | 158.92 | 158.53 | 140.61 | 2,318.85 | 16.00 | 8.56 | 1.07 | 78.28 | 103.91 | 2,422.76 |
| 41 Manatee | 11,522.74 | 14,208.71 | 10,574.71 | 3,122.66 | 4,476.03 | 3,228.19 | 47,133.04 | 3,256.84 | 195.68 | 81.44 | 1,070.07 | 4,604.03 | 51,737.07 |
| 42 Marion | 11,043.05 | 12,772.69 | 9,095.90 | 2,382.81 | 3,590.07 | 2,678.86 | 41,563.38 | 1,483.54 | 730.43 | 117.80 | 1,466.73 | 3,798.50 | 45,361.88 |
| 43 Martin | 3,645.82 | 5,424.23 | 4,462.35 | 1,132.07 | 1,562.09 | 762.61 | 16,989.17 | 1,343.34 | 52.65 | 144.02 | 478.01 | 2,018.02 | 19,007.19 |
| 44 Monroe | 1,842.47 | 2,262.16 | 1,678.37 | 570.41 | 915.35 | 589.54 | 7,858.30 | 670.00 | 58.51 | 13.40 | 217.01 | 958.92 | 8,817.22 |
| 45 Nassau | 3,323.48 | 4,079.77 | 2,645.76 | 757.85 | 923.15 | 743.34 | 12,473.35 | 123.61 | 67.86 | 7.80 | 432.02 | 631.29 | 13,104.64 |
| 46 Okaloosa | 8,408.48 | 9,566.47 | 7,081.12 | 1,919.45 | 2,877.45 | 1,513.10 | 31,368.07 | 1,010.27 | 251.03 | 49.16 | 702.51 | 2,012.97 | 33,381.04 |
| 47 Okeechobee | 1,456.16 | 1,569.20 | 1,189.19 | 442.66 | 802.85 | 529.37 | 5,989.43 | 360.49 | 7.35 | 1.61 | 194.55 | 564.00 | 6,553.43 |
| 48 Orange | 45,761.54 | 58,899.63 | 45,931.68 | 7,093.20 | 16,081.61 | 11,528.13 | 185,285.79 | 21,738.86 | 3,306.73 | 446.47 | 3,775.75 | 29,267.81 | 214,553.60 |
| 49 Osceola | 16,227.01 | 22,221.88 | 17,126.23 | 2,902.87 | 5,622.13 | 4,162.69 | 68,262.81 | 8,208.66 | 417.78 | 104.85 | 1,758.16 | 10,489.45 | 78,752.26 |
| 50 Palm Beach | 37,952.65 | 50,407.38 | 43,392.92 | 11,656.51 | 18,165.96 | 9,486.24 | 171,061.66 | 17,827.65 | 1,157.16 | 339.21 | 4,177.81 | 23,501.83 | 194,563.49 |
| 51 Pasco | 20,915.09 | 25,040.03 | 18,068.54 | 4,046.62 | 7,591.46 | 4,706.96 | 80,368.70 | 2,266.55 | 1,017.21 | 141.30 | 1,756.99 | 5,182.05 | 85,550.75 |
| 52 Pinellas | 21,033.01 | 24,644.39 | 22,571.93 | 6,745.30 | 10,193.75 | 3,999.63 | 89,188.01 | 2,958.36 | 880.66 | 172.82 | 2,791.24 | 6,803.08 | 95,991.09 |
| 53 Polk | 26,301.80 | 31,982.08 | 23,421.90 | 5,679.21 | 10,672.57 | 7,335.21 | 105,392.77 | 6,863.81 | 415.15 | 396.41 | 3,116.30 | 10,791.67 | 116,184.44 |
| 54 Putnam | 2,631.70 | 2,744.34 | 1,709.79 | 697.07 | 1,179.97 | 675.94 | 9,638.81 | 373.22 | 16.03 | 5.05 | 329.14 | 723.44 | 10,362.25 |
| 55 St. Johns | 11,662.19 | 14,257.83 | 10,478.84 | 2,838.29 | 5,567.49 | 3,747.75 | 48,552.39 | 316.29 | 425.04 | 86.39 | 817.95 | 1,645.67 | 50,198.06 |
| 56 St. Lucie | 10,445.94 | 13,602.81 | 11,149.90 | 1,960.56 | 3,341.83 | 2,126.09 | 42,627.13 | 2,464.57 | 108.22 | 16.53 | 1,164.84 | 3,754.16 | 46,381.29 |
| 57 Santa Rosa | 7,382.37 | 9,463.64 | 7,348.42 | 1,501.39 | 2,466.32 | 1,779.63 | 29,941.77 | 178.19 | 390.27 | 59.52 | 605.40 | 1,233.38 | 31,175.15 |
| 58 Sarasota | 9,480.91 | 11,846.17 | 9,741.46 | 3,078.37 | 5,341.84 | 3,120.52 | 42,609.27 | 1,642.28 | 471.20 | 91.78 | 823.25 | 3,028.51 | 45,637.78 |
| 59 Seminole | 15,941.53 | 18,307.24 | 14,534.50 | 4,117.66 | 7,852.18 | 4,920.00 | 65,673.11 | 2,241.80 | 281.42 | 39.02 | 1,666.51 | 4,228.75 | 69,901.86 |
| 60 Sumter | 2,281.69 | 2,660.32 | 1,714.44 | 540.97 | 824.31 | 534.35 | 8,556.08 | 189.30 | 54.46 | 1.55 | 324.66 | 569.97 | 9,126.05 |
| 61 Suwannee | 1,594.15 | 1,834.51 | 1,328.39 | 314.38 | 458.11 | 352.89 | 5,882.43 | 210.80 | 2.00 | 0.00 | 200.18 | 412.98 | 6,295.41 |
| 62 Taylor | 742.92 | 795.77 | 471.25 | 203.16 | 265.32 | 116.34 | 2,594.76 | 0.00 | 12.16 | 0.00 | 51.57 | 63.73 | 2,658.49 |
| 63 Union | 669.78 | 672.76 | 334.81 | 164.48 | 218.36 | 137.78 | 2,197.97 | 0.00 | 3.48 | 0.53 | 88.29 | 92.30 | 2,290.27 |
| 64 Volusia | 15,469.84 | 18,253.37 | 12,716.36 | 3,854.89 | 6,047.43 | 4,583.80 | 60,925.69 | 1,991.78 | 576.45 | 34.27 | 2,135.58 | 4,738.08 | 65,663.77 |
| 65 Wakulla | 1,343.92 | 1,505.09 | 1,077.18 | 450.42 | 388.17 | 280.60 | 5,045.38 | 7.40 | 28.50 | 13.12 | 90.36 | 139.38 | 5,184.76 |
| 66 Walton | 2,925.13 | 3,267.70 | 2,604.20 | 731.22 | 866.86 | 385.34 | 10,780.45 | 463.49 | 11.72 | 2.86 | 142.10 | 620.17 | 11,400.62 |
| 67 Washington | 882.01 | 924.16 | 634.88 | 216.60 | 295.03 | 260.87 | 3,213.55 | 12.02 | 37.56 | 14.86 | 67.92 | 132.36 | 3,345.91 |
| 69 FAMU Lab School | 168.40 | 237.93 | 170.23 | 7.00 | 15.81 | 12.24 | 611.61 | 0.00 | 0.00 | 0.00 | 1.19 | 1.19 | 612.80 |
| 70 FAU - Palm Beach | 207.87 | 346.52 | 670.34 | 26.03 | 34.50 | 8.51 | 1,293.77 | 7.38 | 0.00 | 0.00 | 0.00 | 7.38 | 1,301.15 |
| 71 FAU - St. Lucie | 510.22 | 752.61 | 1.00 | 55.20 | 94.59 | 2.86 | 1,416.48 | 39.84 | 1.00 | 0.00 | 0.00 | 40.84 | 1,457.32 |
| 72 FSU Lab - Broward | 341.92 | 169.70 | 0.00 | 74.04</ | | | | | | | | | |

2022-23 FEFP Second Calculation
 Unweighted FTE

| District | Basic Education Grades K-3 101 & 111 | Basic Education Grades 4-8 102 & 112 | Basic Education Grades 9-12 103 & 113 | Subtotal Group 1 | ESOL/Intensive English Grades K-12 130 | ESE Support Level IV 254 | ESE Support Level V 255 | Career Education Grades 9-12 300 | Subtotal Group 2 | Total Projected Unweighted FTE |
|----------------------|--------------------------------------|--------------------------------------|---------------------------------------|------------------|--|--------------------------|-------------------------|----------------------------------|------------------|--------------------------------|
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | -9- | -10- |
| 1 Alachua | 9,523.04 | 11,406.42 | 8,076.02 | 29,005.48 | 587.08 | 42.24 | 8.22 | 529.35 | 1,166.89 | 30,172.37 |
| 2 Baker | 1,587.40 | 1,797.92 | 1,073.15 | 4,458.47 | 8.40 | 22.80 | 2.65 | 345.54 | 379.39 | 4,837.86 |
| 3 Bay | 7,762.64 | 9,746.50 | 6,719.44 | 24,228.58 | 754.65 | 641.03 | 96.75 | 558.14 | 2,050.57 | 26,279.15 |
| 4 Bradford | 1,004.83 | 1,178.68 | 648.23 | 2,831.74 | 2.71 | 16.14 | 1.64 | 111.59 | 132.08 | 2,963.82 |
| 5 Brevard | 22,167.94 | 28,789.76 | 20,745.56 | 71,703.26 | 1,459.72 | 599.08 | 75.68 | 1,511.77 | 3,646.25 | 75,349.51 |
| 6 Broward | 68,295.35 | 95,304.78 | 72,224.08 | 235,824.21 | 19,397.74 | 1,672.64 | 515.33 | 6,211.55 | 27,797.26 | 263,621.47 |
| 7 Calhoun | 647.35 | 776.81 | 551.19 | 1,975.35 | 3.20 | 24.39 | 2.86 | 79.73 | 110.18 | 2,085.53 |
| 8 Charlotte | 4,841.72 | 6,011.80 | 5,002.33 | 15,855.85 | 290.13 | 164.56 | 16.87 | 449.43 | 920.99 | 16,776.84 |
| 9 Citrus | 5,035.23 | 6,070.15 | 4,157.43 | 15,262.81 | 88.30 | 90.35 | 4.94 | 509.04 | 692.63 | 15,955.44 |
| 10 Clay | 11,463.76 | 14,652.90 | 11,357.38 | 37,474.04 | 643.35 | 288.25 | 30.59 | 1,081.12 | 2,043.31 | 39,517.35 |
| 11 Collier | 11,662.82 | 17,078.03 | 13,330.40 | 42,071.25 | 4,757.79 | 642.46 | 88.37 | 975.04 | 6,463.66 | 48,534.91 |
| 12 Columbia | 3,567.45 | 3,904.52 | 2,371.64 | 9,843.61 | 62.18 | 41.87 | 1.58 | 424.67 | 530.30 | 10,373.91 |
| 13 Dade | 86,965.69 | 125,451.26 | 94,991.85 | 307,408.80 | 33,475.95 | 2,368.71 | 282.41 | 7,259.54 | 43,386.61 | 350,795.41 |
| 14 DeSoto | 1,307.31 | 1,859.89 | 1,066.86 | 4,234.06 | 213.71 | 4.15 | 0.23 | 138.59 | 356.68 | 4,590.74 |
| 15 Dixie | 706.58 | 811.15 | 542.57 | 2,060.30 | 12.35 | 12.94 | 1.50 | 86.98 | 113.77 | 2,174.07 |
| 16 Duval | 43,356.66 | 49,978.78 | 33,584.53 | 126,919.97 | 5,076.48 | 933.31 | 189.85 | 1,748.46 | 7,948.10 | 134,868.07 |
| 17 Escambia | 12,491.51 | 14,536.78 | 10,170.80 | 37,199.09 | 513.29 | 158.28 | 106.56 | 1,185.82 | 1,963.95 | 39,163.04 |
| 18 Flagler | 3,752.36 | 5,132.65 | 4,126.51 | 13,011.52 | 252.56 | 64.38 | 22.28 | 319.24 | 658.46 | 13,669.96 |
| 19 Franklin | 395.11 | 475.93 | 235.52 | 1,106.56 | 22.75 | 13.27 | 1.13 | 33.67 | 70.82 | 1,177.38 |
| 20 Gadsden | 1,479.58 | 1,741.32 | 1,186.35 | 4,407.25 | 155.31 | 34.60 | 4.14 | 81.14 | 275.19 | 4,682.44 |
| 21 Gilchrist | 951.57 | 1,076.43 | 638.80 | 2,666.80 | 49.05 | 46.28 | 4.15 | 90.80 | 190.28 | 2,857.08 |
| 22 Glades | 553.42 | 818.28 | 269.90 | 1,641.60 | 38.24 | 5.24 | 2.27 | 19.48 | 65.23 | 1,706.83 |
| 23 Gulf | 556.17 | 704.69 | 545.15 | 1,806.01 | 19.00 | 37.00 | 2.37 | 18.00 | 76.37 | 1,882.38 |
| 24 Hamilton | 445.63 | 599.96 | 452.27 | 1,497.86 | 86.55 | 3.66 | 3.69 | 57.61 | 151.51 | 1,649.37 |
| 25 Hardee | 1,488.26 | 1,814.23 | 1,263.45 | 4,565.94 | 200.40 | 15.63 | 0.73 | 144.23 | 360.99 | 4,926.93 |
| 26 Hendry | 3,640.21 | 5,251.43 | 3,701.55 | 12,593.19 | 558.02 | 31.81 | 17.86 | 570.52 | 1,178.21 | 13,771.40 |
| 27 Hernando | 7,770.31 | 9,751.74 | 7,014.16 | 24,536.21 | 346.69 | 202.71 | 60.49 | 515.67 | 1,125.56 | 25,661.77 |
| 28 Highlands | 3,976.62 | 4,703.54 | 3,299.28 | 11,979.44 | 318.38 | 42.74 | 14.41 | 380.20 | 755.73 | 12,735.17 |
| 29 Hillsborough | 64,398.78 | 83,948.54 | 58,534.69 | 206,882.01 | 14,347.18 | 1,979.77 | 284.85 | 5,898.64 | 22,510.44 | 229,392.45 |
| 30 Holmes | 1,047.33 | 1,175.89 | 825.71 | 3,048.93 | 6.29 | 1.00 | 1.42 | 101.65 | 110.36 | 3,159.29 |
| 31 Indian River | 4,892.21 | 6,430.21 | 4,840.00 | 16,162.42 | 569.25 | 113.82 | 37.08 | 433.04 | 1,153.19 | 17,315.61 |
| 32 Jackson | 1,958.10 | 2,142.31 | 1,296.28 | 5,396.69 | 45.48 | 76.69 | 3.55 | 218.40 | 344.12 | 5,740.81 |
| 33 Jefferson | 247.21 | 296.38 | 195.33 | 738.92 | 38.03 | 9.22 | 0.00 | 8.81 | 56.06 | 794.98 |
| 34 Lafayette | 361.41 | 420.17 | 272.78 | 1,054.36 | 40.12 | 1.00 | 1.00 | 61.43 | 103.55 | 1,157.91 |
| 35 Lake | 14,810.88 | 18,082.59 | 12,924.35 | 45,817.82 | 1,220.79 | 299.40 | 20.77 | 1,377.98 | 2,918.94 | 48,736.76 |
| 36 Lee | 25,460.35 | 34,879.12 | 26,656.42 | 86,995.89 | 9,771.81 | 677.36 | 69.97 | 2,393.02 | 12,912.16 | 99,908.05 |
| 37 Leon | 11,025.72 | 12,632.02 | 8,948.30 | 32,606.04 | 473.10 | 175.25 | 18.60 | 602.43 | 1,269.38 | 33,875.42 |
| 38 Levy | 1,961.86 | 2,105.31 | 1,297.14 | 5,364.31 | 113.20 | 11.43 | 6.18 | 192.00 | 322.81 | 5,687.12 |
| 39 Liberty | 429.91 | 464.83 | 301.67 | 1,196.41 | 15.20 | 18.59 | 8.22 | 53.13 | 95.14 | 1,291.55 |
| 40 Madison | 772.47 | 913.51 | 632.87 | 2,318.85 | 16.00 | 8.56 | 1.07 | 78.28 | 103.91 | 2,422.76 |
| 41 Manatee | 14,645.40 | 18,684.74 | 13,802.90 | 47,133.04 | 3,256.84 | 195.68 | 81.44 | 1,070.07 | 4,604.03 | 51,737.07 |
| 42 Marion | 13,425.86 | 16,362.76 | 11,774.76 | 41,563.38 | 1,483.54 | 730.43 | 117.80 | 1,466.73 | 3,798.50 | 45,361.88 |
| 43 Martin | 4,777.89 | 6,986.32 | 5,224.96 | 16,989.17 | 1,343.34 | 52.65 | 144.02 | 478.01 | 2,018.02 | 19,007.19 |
| 44 Monroe | 2,412.88 | 3,177.51 | 2,267.91 | 7,858.30 | 670.00 | 58.51 | 13.40 | 217.01 | 958.92 | 8,817.22 |
| 45 Nassau | 4,081.33 | 5,002.92 | 3,389.10 | 12,473.35 | 123.61 | 67.86 | 7.80 | 432.02 | 631.29 | 13,104.64 |
| 46 Okaloosa | 10,327.93 | 12,445.92 | 8,594.22 | 31,368.07 | 1,010.27 | 251.03 | 49.16 | 702.51 | 2,012.97 | 33,381.04 |
| 47 Oksechobee | 1,898.82 | 2,372.05 | 1,718.56 | 5,989.43 | 360.49 | 7.35 | 1.61 | 194.55 | 564.00 | 6,553.43 |
| 48 Orange | 52,844.74 | 74,981.24 | 57,459.81 | 185,285.79 | 21,738.86 | 3,306.73 | 446.47 | 3,775.75 | 29,267.81 | 214,553.60 |
| 49 Osceola | 19,129.88 | 27,844.01 | 21,288.92 | 68,262.81 | 8,208.66 | 417.78 | 104.85 | 1,758.16 | 10,489.45 | 78,752.26 |
| 50 Palm Beach | 49,609.16 | 68,573.34 | 52,879.16 | 171,061.66 | 17,827.65 | 1,157.16 | 339.21 | 4,177.81 | 23,501.83 | 194,563.49 |
| 51 Pasco | 24,961.71 | 32,631.49 | 22,775.50 | 80,368.70 | 2,266.55 | 1,017.21 | 141.30 | 1,756.99 | 5,182.05 | 85,550.75 |
| 52 Pinellas | 27,778.31 | 34,838.14 | 26,571.56 | 89,188.01 | 2,958.36 | 880.66 | 172.82 | 2,791.24 | 6,803.08 | 95,991.09 |
| 53 Polk | 31,981.01 | 42,654.65 | 30,757.11 | 105,392.77 | 6,863.81 | 415.15 | 396.41 | 3,116.30 | 10,791.67 | 116,184.44 |
| 54 Putnam | 3,328.77 | 3,924.31 | 2,385.73 | 9,638.81 | 373.22 | 16.03 | 5.05 | 329.14 | 723.44 | 10,362.25 |
| 55 St. Johns | 14,500.48 | 19,825.32 | 14,226.59 | 48,552.39 | 316.29 | 425.04 | 86.39 | 817.95 | 1,645.67 | 50,198.06 |
| 56 St. Lucie | 12,406.50 | 16,944.64 | 13,275.99 | 42,627.13 | 2,464.57 | 108.22 | 16.53 | 1,164.84 | 3,754.16 | 46,381.29 |
| 57 Santa Rosa | 8,883.76 | 11,929.96 | 9,128.05 | 29,941.77 | 178.19 | 390.27 | 59.52 | 605.40 | 1,233.38 | 31,175.15 |
| 58 Sarasota | 12,559.28 | 17,188.01 | 12,861.98 | 42,609.27 | 1,642.28 | 471.20 | 91.78 | 823.25 | 3,028.51 | 45,637.78 |
| 59 Seminole | 20,059.19 | 26,159.42 | 19,454.50 | 65,673.11 | 2,241.80 | 281.42 | 39.02 | 1,666.51 | 4,228.75 | 69,901.86 |
| 60 Sumter | 2,822.66 | 3,484.63 | 2,248.79 | 8,556.08 | 189.30 | 54.46 | 1.55 | 324.66 | 569.97 | 9,126.05 |
| 61 Suwannee | 1,908.53 | 2,292.62 | 1,681.28 | 5,882.43 | 210.80 | 2.00 | 0.00 | 200.18 | 412.98 | 6,295.41 |
| 62 Taylor | 946.08 | 1,061.09 | 587.59 | 2,594.76 | 0.00 | 12.16 | 0.00 | 51.57 | 63.73 | 2,658.49 |
| 63 Union | 834.26 | 891.12 | 472.59 | 2,197.97 | 0.00 | 3.48 | 0.53 | 88.29 | 92.30 | 2,290.27 |
| 64 Volusia | 19,324.73 | 24,300.80 | 17,300.16 | 60,925.69 | 1,991.78 | 576.45 | 34.27 | 2,135.58 | 4,738.08 | 65,663.77 |
| 65 Wakulla | 1,794.34 | 1,893.26 | 1,357.78 | 5,045.38 | 7.40 | 28.50 | 13.12 | 90.36 | 139.38 | 5,184.76 |
| 66 Walton | 3,656.35 | 4,134.56 | 2,989.54 | 10,780.45 | 463.49 | 11.72 | 2.86 | 142.10 | 620.17 | 11,400.62 |
| 67 Washington | 1,098.61 | 1,219.19 | 895.75 | 3,213.55 | 12.02 | 37.56 | 14.86 | 67.92 | 132.36 | 3,345.91 |
| 69 FAMU Lab School | 175.40 | 253.74 | 182.47 | 611.61 | 0.00 | 0.00 | 0.00 | 1.19 | 1.19 | 612.80 |
| 70 FAU - Palm Beach | 233.90 | 381.02 | 678.85 | 1,293.77 | 7.38 | 0.00 | 0.00 | 0.00 | 7.38 | 1,301.15 |
| 71 FAU - St. Lucie | 565.42 | 847.20 | 3.86 | 1,416.48 | 39.84 | 1.00 | 0.00 | 0.00 | 40.84 | 1,457.32 |
| 72 FSU Lab - Broward | 415.96 | 256.37 | 5.08 | 677.41 | 29.43 | 0.00 | 0.00 | 0.00 | 29.43 | 706.84 |
| 73 FSU Lab - Leon | 442.60 | 690.02 | 565.54 | 1,698.16 | 4.94 | 0.00 | 0.00 | 86.69 | 91.63 | 1,789.79 |
| 74 UF Lab School | 217.70 | 517.23 | 479.37 | 1,214.30 | 0.00 | 0.00 | 2.00 | 15.66 | 17.66 | 1,231.96 |
| 75 Virtual School | 6,838.72 | 14,987.58 | 27,917.75 | 49,744.05 | 85.00 | 0.00 | 0.00 | 1,093.03 | 1,178.03 | 50,922.08 |

State 815,650.91 1,084,654.39 813,275.65 2,713,580.95 174,420.14 22,570.32 4,396.03 68,497.20 269,883.69 2,983,464.64

| District | 101 -1- | 102 -2- | 103 -3- | 111 -4- | 112 -5- | 113 -6- | Group 1 Total -7- | 130 -8- | 254 -9- | 255 -10- | 300 -11- | Group 2 Total -12- | Grand Total -13- |
|----------------------|------------|------------|------------|------------|------------|------------|-------------------------|------------|------------|-------------|-------------|--------------------------|------------------------|
| 1 Alachua | 7,387.12 | 7,494.49 | 6,340.31 | 1,975.28 | 3,718.75 | 1,431.17 | 28,347.12 | 584.13 | 42.13 | 8.22 | 528.77 | 1,163.25 | 29,510.37 |
| 2 Baker | 1,345.26 | 1,480.86 | 877.24 | 241.28 | 317.06 | 195.18 | 4,456.88 | 8.40 | 22.80 | 2.65 | 345.54 | 379.39 | 4,836.27 |
| 3 Bay | 6,087.04 | 7,606.73 | 5,504.02 | 1,620.26 | 2,027.22 | 1,085.25 | 23,930.52 | 752.21 | 640.17 | 96.75 | 553.29 | 2,042.42 | 25,972.94 |
| 4 Bradford | 749.76 | 804.79 | 438.85 | 248.49 | 366.30 | 187.27 | 2,795.46 | 2.71 | 16.14 | 1.46 | 111.59 | 131.90 | 2,927.36 |
| 5 Brevard | 17,171.85 | 20,194.65 | 14,414.75 | 4,838.10 | 8,318.07 | 5,778.86 | 70,714.28 | 1,458.20 | 599.08 | 75.68 | 1,504.58 | 3,637.54 | 74,351.82 |
| 6 Broward | 54,976.58 | 72,676.36 | 56,382.03 | 13,098.90 | 22,193.32 | 15,464.41 | 234,791.60 | 19,397.74 | 1,672.64 | 515.33 | 6,204.64 | 27,790.35 | 262,581.95 |
| 7 Calhoun | 453.34 | 603.80 | 394.21 | 181.25 | 148.47 | 114.15 | 1,895.22 | 3.20 | 23.68 | 2.34 | 78.56 | 107.78 | 2,003.00 |
| 8 Charlotte | 3,748.05 | 4,289.31 | 3,847.81 | 1,072.11 | 1,663.22 | 1,026.36 | 15,646.86 | 290.13 | 164.56 | 16.87 | 448.09 | 919.65 | 16,566.51 |
| 9 Citrus | 4,105.36 | 4,599.04 | 3,439.04 | 838.82 | 1,311.89 | 592.12 | 14,886.27 | 82.82 | 90.35 | 4.94 | 498.50 | 675.61 | 15,562.88 |
| 10 Clay | 8,327.58 | 9,810.40 | 8,659.29 | 3,089.39 | 4,651.93 | 2,157.64 | 36,696.23 | 643.35 | 286.22 | 30.22 | 1,056.91 | 2,016.70 | 38,712.93 |
| 11 Collier | 9,316.99 | 12,624.82 | 10,079.08 | 2,205.32 | 4,238.20 | 3,137.45 | 41,601.86 | 4,743.02 | 640.46 | 88.37 | 963.22 | 6,435.07 | 48,036.93 |
| 12 Columbia | 2,889.69 | 3,081.94 | 1,834.32 | 649.37 | 772.86 | 454.81 | 9,682.99 | 62.18 | 41.87 | 1.58 | 422.53 | 528.16 | 10,211.15 |
| 13 Dade | 66,017.93 | 86,814.00 | 69,455.51 | 19,908.47 | 36,999.44 | 24,538.53 | 303,733.88 | 33,425.54 | 2,328.32 | 268.98 | 7,248.34 | 43,271.18 | 347,005.06 |
| 14 DeSoto | 1,049.66 | 1,516.89 | 854.21 | 240.97 | 320.17 | 192.20 | 4,174.10 | 210.82 | 4.15 | 0.23 | 136.21 | 351.41 | 4,525.51 |
| 15 Dixie | 484.26 | 654.28 | 396.79 | 218.78 | 151.21 | 141.24 | 2,046.56 | 12.35 | 12.94 | 1.50 | 86.98 | 113.77 | 2,160.33 |
| 16 Duval | 34,801.77 | 35,674.15 | 24,655.22 | 7,628.07 | 12,828.23 | 7,746.66 | 123,334.10 | 5,053.84 | 932.10 | 189.85 | 1,708.96 | 7,884.75 | 131,218.85 |
| 17 Escambia | 10,100.23 | 10,730.04 | 7,245.43 | 2,332.89 | 3,709.30 | 2,730.30 | 36,848.19 | 511.66 | 158.28 | 106.56 | 1,180.62 | 1,957.12 | 38,805.31 |
| 18 Flagler | 3,071.68 | 3,966.43 | 3,265.07 | 632.99 | 1,031.79 | 780.04 | 12,778.00 | 251.26 | 64.38 | 22.26 | 319.06 | 656.98 | 13,434.98 |
| 19 Franklin | 320.99 | 337.91 | 154.44 | 71.45 | 116.88 | 55.17 | 1,056.84 | 22.75 | 13.27 | 1.13 | 33.53 | 70.68 | 1,127.52 |
| 20 Gadsden | 1,219.54 | 1,403.31 | 956.25 | 253.75 | 323.63 | 214.88 | 4,371.36 | 155.31 | 34.60 | 4.14 | 80.87 | 274.92 | 4,646.28 |
| 21 Gilchrist | 667.55 | 814.08 | 465.97 | 281.22 | 252.79 | 132.56 | 2,614.17 | 49.05 | 46.28 | 4.15 | 90.48 | 189.96 | 2,804.13 |
| 22 Glades | 434.38 | 662.23 | 216.17 | 117.54 | 150.30 | 48.64 | 1,629.26 | 38.24 | 5.24 | 2.27 | 19.33 | 65.08 | 1,694.34 |
| 23 Gulf | 465.99 | 535.09 | 429.83 | 90.18 | 167.40 | 100.73 | 1,789.22 | 19.00 | 37.00 | 2.37 | 18.00 | 76.37 | 1,865.59 |
| 24 Hamilton | 378.28 | 505.88 | 361.37 | 58.19 | 77.52 | 69.79 | 1,451.03 | 85.55 | 3.66 | 3.69 | 57.50 | 151.40 | 1,602.43 |
| 25 Hardee | 1,243.20 | 1,491.10 | 978.56 | 240.82 | 316.10 | 251.65 | 4,521.43 | 200.40 | 15.63 | 0.73 | 143.96 | 360.72 | 4,882.15 |
| 26 Hendry | 1,652.74 | 2,123.12 | 1,699.08 | 277.62 | 441.86 | 387.51 | 6,581.93 | 473.90 | 30.79 | 17.86 | 283.66 | 806.21 | 7,388.14 |
| 27 Hernando | 6,018.84 | 7,585.02 | 5,423.16 | 1,736.44 | 1,964.57 | 1,321.26 | 24,049.29 | 344.34 | 202.71 | 60.17 | 504.97 | 1,112.19 | 25,161.48 |
| 28 Highlands | 3,132.05 | 3,598.80 | 2,472.35 | 801.49 | 992.49 | 637.89 | 11,635.07 | 315.87 | 42.74 | 14.41 | 369.23 | 742.25 | 12,377.32 |
| 29 Hillsborough | 49,731.19 | 60,708.21 | 47,520.08 | 12,549.87 | 20,591.12 | 8,966.19 | 200,066.66 | 14,280.74 | 1,979.77 | 284.85 | 5,898.64 | 22,444.00 | 222,510.66 |
| 30 Holmes | 896.98 | 976.05 | 639.19 | 145.39 | 171.39 | 145.23 | 2,974.23 | 6.29 | 1.00 | 1.42 | 101.65 | 110.36 | 3,084.59 |
| 31 Indian River | 3,872.62 | 4,931.89 | 3,833.66 | 993.61 | 1,448.57 | 945.31 | 16,025.66 | 568.49 | 113.82 | 37.08 | 430.24 | 1,149.63 | 17,175.29 |
| 32 Jackson | 1,479.02 | 1,924.42 | 1,068.88 | 464.04 | 379.67 | 205.14 | 5,327.17 | 45.36 | 76.69 | 3.55 | 217.77 | 343.37 | 5,670.54 |
| 33 Jefferson | 202.62 | 210.34 | 151.43 | 44.59 | 85.04 | 38.54 | 732.56 | 38.03 | 9.22 | 0.00 | 8.41 | 56.06 | 788.62 |
| 34 Lafayette | 265.13 | 301.63 | 195.70 | 96.28 | 118.54 | 74.26 | 1,051.54 | 40.12 | 1.00 | 1.00 | 61.43 | 103.55 | 1,155.09 |
| 35 Lake | 11,941.08 | 14,012.30 | 9,772.15 | 2,734.05 | 3,770.42 | 2,771.90 | 45,001.90 | 1,214.06 | 298.35 | 20.77 | 1,371.29 | 2,904.47 | 47,906.37 |
| 36 Lee | 21,723.42 | 27,699.04 | 20,626.54 | 3,602.69 | 6,714.03 | 5,633.83 | 85,999.55 | 9,742.95 | 676.36 | 69.97 | 2,363.87 | 12,853.15 | 98,852.70 |
| 37 Leon | 8,408.85 | 9,595.69 | 7,058.82 | 2,417.86 | 2,797.00 | 1,738.26 | 32,016.48 | 472.51 | 171.21 | 17.69 | 598.38 | 1,259.79 | 33,276.27 |
| 38 Levy | 1,485.32 | 1,590.48 | 944.80 | 464.14 | 493.42 | 328.93 | 5,307.09 | 113.20 | 11.43 | 6.18 | 189.91 | 320.72 | 5,627.81 |
| 39 Liberty | 322.25 | 365.83 | 239.03 | 107.11 | 96.42 | 53.72 | 1,184.36 | 15.20 | 18.59 | 8.22 | 53.13 | 95.14 | 1,279.50 |
| 40 Madison | 608.59 | 750.70 | 491.72 | 157.74 | 158.27 | 140.61 | 2,307.63 | 16.00 | 8.58 | 1.07 | 78.28 | 103.91 | 2,411.54 |
| 41 Manatee | 11,495.22 | 14,174.75 | 10,490.48 | 3,114.25 | 4,467.86 | 3,213.60 | 46,956.16 | 3,256.07 | 195.68 | 81.44 | 1,070.07 | 4,603.26 | 51,559.42 |
| 42 Marion | 10,950.69 | 12,560.49 | 8,694.12 | 2,368.77 | 3,564.32 | 2,626.98 | 32,016.48 | 1,483.54 | 730.43 | 117.80 | 1,450.85 | 3,782.62 | 44,547.99 |
| 43 Martin | 3,645.82 | 5,424.23 | 4,462.35 | 1,132.07 | 1,562.09 | 762.61 | 16,989.17 | 1,343.34 | 52.65 | 144.02 | 478.01 | 2,018.02 | 19,007.19 |
| 44 Monroe | 1,839.24 | 2,249.91 | 1,650.65 | 589.22 | 913.67 | 580.10 | 7,802.79 | 670.00 | 58.51 | 13.40 | 217.01 | 958.92 | 8,761.71 |
| 45 Nassau | 3,296.75 | 4,020.33 | 2,581.09 | 751.90 | 904.95 | 725.69 | 12,280.71 | 123.61 | 87.86 | 7.80 | 431.46 | 630.73 | 12,911.44 |
| 46 Okaloosa | 8,379.06 | 9,477.96 | 6,639.95 | 1,916.22 | 2,849.12 | 1,430.37 | 30,692.66 | 1,010.27 | 251.03 | 49.16 | 696.50 | 2,006.96 | 32,699.64 |
| 47 Okeechobee | 1,433.49 | 1,541.03 | 1,148.25 | 438.56 | 790.04 | 506.53 | 5,857.90 | 359.35 | 7.35 | 1.61 | 193.85 | 562.16 | 6,420.06 |
| 48 Orange | 45,151.84 | 57,882.67 | 43,688.06 | 7,031.88 | 15,847.51 | 11,122.55 | 180,724.51 | 21,569.96 | 3,305.51 | 445.85 | 3,771.36 | 29,092.68 | 209,817.19 |
| 49 Osceola | 15,704.14 | 21,636.38 | 16,746.97 | 2,850.35 | 5,505.76 | 4,105.98 | 66,549.58 | 8,179.42 | 417.78 | 104.85 | 1,758.16 | 10,460.21 | 77,009.79 |
| 50 Palm Beach | 37,775.03 | 50,195.75 | 43,201.75 | 11,633.18 | 18,085.14 | 9,457.20 | 170,348.05 | 17,818.60 | 1,156.24 | 339.21 | 4,175.27 | 23,489.32 | 193,837.37 |
| 51 Pasco | 20,853.59 | 24,495.11 | 17,084.94 | 4,012.26 | 7,440.07 | 4,517.95 | 78,203.92 | 2,246.68 | 1,013.67 | 140.41 | 1,604.78 | 5,005.54 | 83,209.46 |
| 52 Pinellas | 20,978.10 | 24,553.11 | 22,460.27 | 6,683.39 | 10,075.26 | 3,904.03 | 88,655.16 | 2,958.36 | 878.68 | 172.82 | 2,780.39 | 6,790.25 | 95,445.41 |
| 53 Polk | 26,090.29 | 31,649.05 | 23,119.27 | 5,649.44 | 10,572.94 | 7,248.95 | 104,329.94 | 6,839.07 | 415.15 | 396.41 | 3,099.93 | 10,750.56 | 115,080.50 |
| 54 Putnam | 2,614.58 | 2,718.51 | 1,663.64 | 688.34 | 1,172.23 | 668.13 | 9,525.43 | 373.22 | 16.03 | 5.05 | 328.34 | 722.64 | 10,248.07 |
| 55 St. Johns | 11,570.59 | 13,959.94 | 10,108.32 | 2,831.09 | 5,516.29 | 3,715.74 | 47,701.97 | 316.29 | 423.44 | 83.19 | 817.95 | 1,640.87 | 49,342.84 |
| 56 St. Lucie | 10,360.98 | 13,435.78 | 11,009.23 | 1,945.07 | 3,318.45 | 2,109.13 | 42,178.64 | 2,462.92 | 108.22 | 16.53 | 1,160.96 | 3,748.63 | 45,927.27 |
| 57 Santa Rosa | 7,111.53 | 8,958.97 | 6,693.67 | 1,465.19 | 2,375.59 | 1,666.19 | 28,271.14 | 170.30 | 389.43 | 59.52 | 597.01 | 1,216.26 | 29,487.40 |
| 58 Sarasota | 9,465.90 | 11,826.85 | 9,608.03 | 3,076.94 | 5,332.94 | 3,093.52 | 42,404.18 | 1,642.28 | 471.20 | 91.78 | 821.77 | 3,027.03 | 45,431.21 |
| 59 Seminole | 15,654.42 | 17,758.92 | 13,854.74 | 4,074.90 | 7,654.10 | 4,739.01 | 63,736.09 | 2,230.35 | 279.51 | 39.02 | 1,651.41 | 4,200.29 | 67,936.38 |
| 60 Sumter | 2,274.00 | 2,643.54 | 1,674.18 | 540.21 | 821.82 | 531.60 | 8,485.35 | 188.63 | 54.46 | 1.55 | 324.23 | 568.87 | 9,054.22 |
| 61 Suwannee | 1,567.83 | 1,780.15 | 1,234.88 | 312.51 | 444.46 | 336.33 | 5,676.16 | 208.53 | 2.00 | 0.00 | 198.68 | 409.21 | 6,085.37 |
| 62 Taylor | 741.85 | 792.72 | 456.51 | 203.16 | 263.71 | 113.43 | 2,571.38 | 0.00 | 12.16 | 0.00 | 51.57 | 63.73 | 2,635.11 |
| 63 Union | 669.78 | 672.76 | 334.81 | 164.48 | 218.36 | 137.78 | 2,197.97 | 0.00 | 3.48 | 0.53 | 88.29 | 92.30 | 2,290.27 |
| 64 Volusia | 15,242.53 | 17,691.47 | 12,035.82 | 3,811.48 | 5,846.17 | 4,398.09 | 59,025.56 | 1,956.67 | 546.06 | 34.27 | 2,135.58 | 4,672.58 | 63,698.14 |
| 65 Wakulla | 1,343.92 | 1,505.09 | 1,076.22 | 450.42 | 388.17 | 280.26 | 5,044.08 | 7.40 | 28.50 | 13.12 | 90.36 | 139.38 | 5,183.46 |
| 66 Walton | 2,917.24 | 3,243.26 | 2,542.94 | 731.22 | 862.44 | 380.08 | 10,677.18 | 463.49 | 11.72 | 2.86 | 142.10 | 620.17 | 11,297.35 |
| 67 Washington | 878.47 | 914.57 | 616.06 | 216.60 | 295.03 | 256.85 | 3,177.58 | 12.02 | 37.56 | 14.86 | 67.51 | 131.95 | 3,309.53 |
| 69 FAMU Lab School | 168.40 | 237.93 | 170.23 | 7.00 | 15.81 | 12.24 | 611.61 | 0.00 | 0.00 | 0.00 | 1.19 | 1.19 | 612.80 |
| 70 FAU - Palm Beach | 207.87 | 346.52 | 670.34 | 26.03 | 34.50 | 8.51 | 1,293.77 | 7.38 | 0.00 | 0.00 | 0.00 | 7.38 | 1,301.15 |
| 71 FAU - St. Lucie | 510.22 | 752.61 | 1.00 | 55.20 | 94.59 | 2.86 | 1,416.48 | 39.84 | 1.00 | 0.00 | 0.00 | 40.84 | 1,457.32 |
| 72 FSU Lab - Broward | 341.92 | 169.70 | 0.00 | 74.04 | 86.67 | 5.08 | 677.41 | 29.43 | 0.00 | 0.00 | 0.00 | 29. | |

2022-23 FEFP Second Calculation
 Nonvirtual Unweighted FTE

| District | Basic Education Grades K-3 101 & 111 | Basic Education Grades 4-8 102 & 112 | Basic Education Grades 9-12 103 & 113 | Subtotal Group 1 | ESOL/Intensive English Grades K-12 130 | ESE Support Level IV 254 | ESE Support Level V 255 | Career Education Grades 9-12 300 | Subtotal Group 2 | Total Projected Unweighted FTE |
|----------------------|--------------------------------------|--------------------------------------|---------------------------------------|------------------|--|--------------------------|-------------------------|----------------------------------|------------------|--------------------------------|
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | -9- | -10- |
| 1 Alachua | 9,362.40 | 11,213.24 | 7,771.48 | 28,347.12 | 584.13 | 42.13 | 8.22 | 528.77 | 1,163.25 | 29,510.37 |
| 2 Baker | 1,586.54 | 1,797.92 | 1,072.42 | 4,456.88 | 8.40 | 22.80 | 2.65 | 345.54 | 379.39 | 4,836.27 |
| 3 Bay | 7,707.30 | 9,633.95 | 6,589.27 | 23,930.52 | 752.21 | 640.17 | 96.75 | 553.29 | 2,042.42 | 25,972.94 |
| 4 Bradford | 998.25 | 1,171.09 | 626.12 | 2,795.46 | 2.71 | 16.14 | 1.46 | 111.59 | 131.90 | 2,927.36 |
| 5 Brevard | 22,009.95 | 28,510.72 | 20,193.61 | 70,714.28 | 1,458.20 | 599.08 | 75.68 | 1,504.58 | 3,637.54 | 74,351.82 |
| 6 Broward | 68,075.48 | 94,869.68 | 71,846.44 | 234,791.60 | 19,397.74 | 1,672.64 | 515.33 | 6,204.64 | 27,790.35 | 262,581.95 |
| 7 Calhoun | 634.59 | 752.27 | 508.36 | 1,895.22 | 3.20 | 23.68 | 2.34 | 78.56 | 107.78 | 2,003.00 |
| 8 Charlotte | 4,820.16 | 5,952.53 | 4,874.17 | 15,646.86 | 290.13 | 164.56 | 16.87 | 448.09 | 919.65 | 16,566.51 |
| 9 Citrus | 4,944.18 | 5,910.93 | 4,031.16 | 14,886.27 | 82.82 | 90.35 | 4.94 | 498.50 | 676.61 | 15,562.88 |
| 10 Clay | 11,416.97 | 14,462.33 | 10,816.93 | 36,696.23 | 643.35 | 286.22 | 30.22 | 1,056.91 | 2,016.70 | 38,712.93 |
| 11 Collier | 11,522.31 | 16,863.02 | 13,216.53 | 41,601.86 | 4,743.02 | 640.46 | 88.37 | 963.22 | 6,435.07 | 48,036.93 |
| 12 Columbia | 3,539.06 | 3,854.80 | 2,289.13 | 9,682.99 | 62.18 | 41.87 | 1.58 | 422.53 | 528.16 | 10,211.15 |
| 13 Dade | 85,926.40 | 123,813.44 | 93,994.04 | 303,733.88 | 33,425.54 | 2,328.32 | 268.98 | 7,248.34 | 43,271.18 | 347,005.06 |
| 14 DeSoto | 1,290.63 | 1,837.06 | 1,046.41 | 4,174.10 | 210.82 | 4.15 | 0.23 | 136.21 | 351.41 | 4,525.51 |
| 15 Dixie | 703.04 | 805.49 | 538.03 | 2,046.56 | 12.35 | 12.94 | 1.50 | 86.98 | 113.77 | 2,160.33 |
| 16 Duval | 42,429.84 | 48,502.38 | 32,401.88 | 123,334.10 | 5,053.84 | 932.10 | 189.85 | 1,708.96 | 7,884.75 | 131,218.85 |
| 17 Escambia | 12,433.12 | 14,439.34 | 9,975.73 | 36,848.19 | 511.66 | 158.28 | 106.56 | 1,180.62 | 1,957.12 | 38,805.31 |
| 18 Flagler | 3,704.67 | 5,028.22 | 4,045.11 | 12,778.00 | 251.26 | 64.38 | 22.28 | 319.06 | 656.98 | 13,434.98 |
| 19 Franklin | 392.44 | 454.79 | 209.61 | 1,056.84 | 22.75 | 13.27 | 1.13 | 33.53 | 70.68 | 1,127.52 |
| 20 Gadsden | 1,473.29 | 1,726.94 | 1,171.13 | 4,371.36 | 155.31 | 34.60 | 4.14 | 80.87 | 274.92 | 4,646.28 |
| 21 Gilchrist | 948.77 | 1,066.87 | 598.53 | 2,614.17 | 49.05 | 46.28 | 4.15 | 90.48 | 189.96 | 2,804.13 |
| 22 Glades | 551.92 | 812.53 | 264.81 | 1,629.26 | 38.24 | 5.24 | 2.27 | 19.33 | 65.08 | 1,694.34 |
| 23 Gulf | 556.17 | 702.49 | 530.56 | 1,789.22 | 19.00 | 37.00 | 2.37 | 18.00 | 76.37 | 1,865.59 |
| 24 Hamilton | 436.47 | 583.40 | 431.16 | 1,451.03 | 86.55 | 3.66 | 3.69 | 57.50 | 151.40 | 1,602.43 |
| 25 Hardee | 1,484.02 | 1,807.20 | 1,230.21 | 4,521.43 | 200.40 | 15.63 | 0.73 | 143.96 | 360.72 | 4,882.15 |
| 26 Hendry | 1,930.36 | 2,564.98 | 2,086.59 | 6,581.93 | 473.90 | 30.79 | 17.86 | 283.66 | 806.21 | 7,388.14 |
| 27 Hernando | 7,755.28 | 9,549.59 | 6,744.42 | 24,049.29 | 344.34 | 202.71 | 60.17 | 504.97 | 1,112.19 | 25,161.48 |
| 28 Highlands | 3,933.54 | 4,591.29 | 3,110.24 | 11,635.07 | 315.87 | 42.74 | 14.41 | 369.23 | 742.25 | 12,377.32 |
| 29 Hillsborough | 62,281.06 | 81,299.33 | 56,486.27 | 200,066.66 | 14,280.74 | 1,979.77 | 284.85 | 5,898.64 | 22,444.00 | 222,510.66 |
| 30 Holmes | 1,042.37 | 1,147.44 | 784.42 | 2,974.23 | 6.29 | 1.00 | 1.42 | 101.65 | 110.36 | 3,084.59 |
| 31 Indian River | 4,866.23 | 6,380.46 | 4,778.97 | 16,025.66 | 568.49 | 113.82 | 37.08 | 430.24 | 1,149.63 | 17,175.29 |
| 32 Jackson | 1,943.06 | 2,110.09 | 1,274.02 | 5,327.17 | 45.36 | 76.69 | 3.55 | 217.77 | 343.37 | 5,670.54 |
| 33 Jefferson | 247.21 | 295.38 | 189.97 | 732.56 | 38.03 | 9.22 | 0.00 | 8.81 | 56.06 | 788.62 |
| 34 Lafayette | 361.41 | 420.17 | 269.96 | 1,051.54 | 40.12 | 1.00 | 1.00 | 61.43 | 103.55 | 1,155.09 |
| 35 Lake | 14,675.13 | 17,782.72 | 12,544.05 | 45,001.90 | 1,214.06 | 298.35 | 20.77 | 1,371.29 | 2,904.47 | 47,906.37 |
| 36 Lee | 25,326.11 | 34,413.07 | 26,260.37 | 85,999.55 | 9,742.95 | 676.36 | 69.97 | 2,363.87 | 12,853.15 | 98,852.70 |
| 37 Leon | 10,826.71 | 12,392.69 | 8,797.08 | 32,016.48 | 472.51 | 171.21 | 17.69 | 598.38 | 1,259.79 | 33,276.27 |
| 38 Levy | 1,949.46 | 2,083.90 | 1,273.73 | 5,307.09 | 113.20 | 11.43 | 6.18 | 189.91 | 320.72 | 5,627.81 |
| 39 Liberty | 429.36 | 462.25 | 292.75 | 1,184.36 | 15.20 | 18.59 | 8.22 | 53.13 | 95.14 | 1,279.50 |
| 40 Madison | 766.33 | 908.97 | 632.33 | 2,307.63 | 16.00 | 8.56 | 1.07 | 78.28 | 103.91 | 2,411.54 |
| 41 Manatee | 14,609.47 | 18,642.61 | 13,704.08 | 46,956.16 | 3,256.07 | 195.68 | 81.44 | 1,070.07 | 4,603.26 | 51,559.42 |
| 42 Marion | 13,319.46 | 16,124.81 | 11,321.10 | 40,765.37 | 1,483.54 | 730.43 | 117.80 | 1,450.85 | 3,782.62 | 44,547.99 |
| 43 Martin | 4,777.89 | 6,986.32 | 5,224.96 | 16,989.17 | 1,343.34 | 52.65 | 144.02 | 478.01 | 2,018.02 | 19,007.19 |
| 44 Monroe | 2,408.46 | 3,183.58 | 2,230.75 | 7,802.79 | 670.00 | 58.51 | 13.40 | 217.01 | 958.92 | 8,761.71 |
| 45 Nassau | 4,048.65 | 4,925.28 | 3,306.78 | 12,280.71 | 123.61 | 67.86 | 7.80 | 431.46 | 630.73 | 12,911.44 |
| 46 Okaloosa | 10,295.28 | 12,327.08 | 8,070.32 | 30,692.68 | 1,010.27 | 251.03 | 49.16 | 696.50 | 2,006.96 | 32,699.64 |
| 47 Okeechobee | 1,872.05 | 2,331.07 | 1,654.78 | 5,857.90 | 359.35 | 7.35 | 1.61 | 193.85 | 562.16 | 6,420.06 |
| 48 Orange | 52,183.72 | 73,730.18 | 54,810.61 | 180,724.51 | 21,569.96 | 3,305.51 | 445.85 | 3,771.36 | 29,092.68 | 209,817.19 |
| 49 Osceola | 18,554.49 | 27,142.14 | 20,852.95 | 66,549.58 | 8,179.42 | 417.78 | 104.85 | 1,758.16 | 10,460.21 | 77,009.79 |
| 50 Palm Beach | 49,408.21 | 68,280.89 | 52,658.95 | 170,348.05 | 17,818.60 | 1,156.24 | 339.21 | 4,175.27 | 23,489.32 | 193,837.37 |
| 51 Pasco | 24,665.85 | 31,935.18 | 21,602.89 | 78,203.92 | 2,246.68 | 1,013.67 | 140.41 | 1,604.78 | 5,005.54 | 83,209.46 |
| 52 Pinellas | 27,662.49 | 34,628.37 | 26,364.30 | 88,655.16 | 2,958.36 | 878.68 | 172.82 | 2,780.39 | 6,790.25 | 95,445.41 |
| 53 Polk | 31,739.73 | 42,221.99 | 30,368.22 | 104,329.94 | 6,839.07 | 415.15 | 396.41 | 3,099.93 | 10,750.56 | 115,080.50 |
| 54 Putnam | 3,302.92 | 3,890.74 | 2,331.77 | 9,525.43 | 373.22 | 16.03 | 5.05 | 328.34 | 722.64 | 10,248.07 |
| 55 St. Johns | 14,401.68 | 19,476.23 | 13,824.06 | 47,701.97 | 316.29 | 423.44 | 83.19 | 817.95 | 1,640.87 | 49,342.84 |
| 56 St. Lucie | 12,306.05 | 16,754.23 | 13,118.36 | 42,178.64 | 2,462.92 | 108.22 | 16.53 | 1,160.96 | 3,748.63 | 45,927.27 |
| 57 Santa Rosa | 8,576.72 | 11,334.56 | 8,359.86 | 28,271.14 | 170.30 | 389.43 | 59.52 | 597.01 | 1,216.26 | 29,487.40 |
| 58 Sarasota | 12,542.84 | 17,159.79 | 12,701.55 | 42,404.18 | 1,642.28 | 471.20 | 91.78 | 821.77 | 3,027.03 | 45,431.21 |
| 59 Seminole | 19,729.32 | 25,413.02 | 18,593.75 | 63,736.09 | 2,230.35 | 279.51 | 39.02 | 1,651.41 | 4,200.29 | 67,936.38 |
| 60 Sumter | 2,814.21 | 3,465.36 | 2,205.78 | 8,485.35 | 188.63 | 54.46 | 1.55 | 324.23 | 568.87 | 9,054.22 |
| 61 Suwannee | 1,880.34 | 2,224.61 | 1,571.21 | 5,676.16 | 208.53 | 2.00 | 0.00 | 198.68 | 409.21 | 6,085.37 |
| 62 Taylor | 945.01 | 1,056.43 | 569.94 | 2,571.38 | 0.00 | 12.16 | 0.00 | 51.57 | 63.73 | 2,635.11 |
| 63 Union | 834.26 | 891.12 | 472.59 | 2,197.97 | 0.00 | 3.48 | 0.53 | 88.29 | 92.30 | 2,290.27 |
| 64 Volusia | 19,054.01 | 23,537.64 | 16,433.91 | 59,025.56 | 1,956.67 | 546.06 | 34.27 | 2,135.58 | 4,672.58 | 63,698.14 |
| 65 Wakulla | 1,794.34 | 1,893.26 | 1,356.48 | 5,044.08 | 7.40 | 28.50 | 13.12 | 90.36 | 139.38 | 5,183.46 |
| 66 Walton | 3,648.46 | 4,105.70 | 2,923.02 | 10,677.18 | 463.49 | 11.72 | 2.86 | 142.10 | 620.17 | 11,297.35 |
| 67 Washington | 1,095.07 | 1,209.60 | 872.91 | 3,177.58 | 12.02 | 37.56 | 14.86 | 67.51 | 131.95 | 3,309.53 |
| 69 FAMU Lab School | 175.40 | 253.74 | 182.47 | 611.61 | 0.00 | 0.00 | 0.00 | 1.19 | 1.19 | 612.80 |
| 70 FAU - Palm Beach | 233.90 | 381.02 | 678.85 | 1,293.77 | 7.38 | 0.00 | 0.00 | 0.00 | 7.38 | 1,301.15 |
| 71 FAU - St. Lucie | 565.42 | 847.20 | 3.86 | 1,416.48 | 39.84 | 1.00 | 0.00 | 0.00 | 40.84 | 1,457.32 |
| 72 FSU Lab - Broward | 415.96 | 256.37 | 5.08 | 677.41 | 29.43 | 0.00 | 0.00 | 0.00 | 29.43 | 706.84 |
| 73 FSU Lab - Leon | 442.60 | 688.97 | 565.44 | 1,697.01 | 4.94 | 0.00 | 0.00 | 86.69 | 91.63 | 1,788.64 |
| 74 UF Lab School | 217.70 | 516.81 | 474.29 | 1,208.80 | 0.00 | 0.00 | 2.00 | 15.66 | 17.66 | 1,226.46 |
| 75 Virtual School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

State 797,803.55 1,050,770.66 765,213.87 2,613,788.28 173,723.88 22,473.50 4,375.59 66,678.26 267,251.23 2,881,039.51

2022-23 FEFP Second Calculation
Reported Weighted FTE

| District | Basic Education Grades K-3 101 & 111 | Basic Education Grades 4-8 102 & 112 | Basic Education Grades 9-12 103 & 113 | Subtotal Group 1 | ESOL/Intensive English Grades K-12 130 | ESE Support Level IV 254 | ESE Support Level V 255 | Career Education Grades 9-12 300 | Subtotal Group 2 | Total Projected Weighted FTE -10- |
|----------------------|---|---|--|---------------------|---|-----------------------------|----------------------------|-------------------------------------|---------------------|--------------------------------------|
| 1 Alachua | 10,722.94 | 11,406.42 | 8,067.94 | 30,197.30 | 708.02 | 155.19 | 44.40 | 528.82 | 1,436.43 | 31,633.73 |
| 2 Baker | 1,787.41 | 1,797.92 | 1,072.08 | 4,657.41 | 10.13 | 83.77 | 14.31 | 345.19 | 453.40 | 5,110.81 |
| 3 Bay | 8,740.73 | 9,746.50 | 6,712.72 | 25,199.95 | 910.11 | 2,355.14 | 522.55 | 557.58 | 4,345.38 | 29,545.33 |
| 4 Bradford | 1,131.44 | 1,178.68 | 647.58 | 2,957.70 | 3.27 | 59.30 | 8.86 | 111.48 | 182.91 | 3,140.61 |
| 5 Brevard | 24,961.10 | 28,789.76 | 20,724.81 | 74,475.67 | 1,760.42 | 2,201.02 | 408.75 | 1,510.26 | 5,880.45 | 80,356.12 |
| 6 Broward | 76,900.56 | 95,304.78 | 72,151.86 | 244,357.20 | 23,393.67 | 6,145.28 | 2,783.30 | 6,205.34 | 38,527.59 | 282,884.79 |
| 7 Calhoun | 728.92 | 776.81 | 550.64 | 2,056.37 | 3.86 | 89.61 | 15.45 | 79.65 | 188.57 | 2,244.94 |
| 8 Charlotte | 5,451.78 | 6,011.80 | 4,997.33 | 16,460.91 | 349.90 | 604.59 | 91.11 | 448.98 | 1,494.58 | 17,955.49 |
| 9 Citrus | 5,669.67 | 6,070.15 | 4,153.27 | 15,893.09 | 106.49 | 331.95 | 26.68 | 508.53 | 973.65 | 16,866.74 |
| 10 Clay | 12,908.19 | 14,652.90 | 11,346.02 | 38,907.11 | 775.88 | 1,059.03 | 165.22 | 1,080.04 | 3,080.17 | 41,987.28 |
| 11 Collier | 13,132.34 | 17,078.03 | 13,317.07 | 43,527.44 | 5,737.89 | 2,360.40 | 477.29 | 974.06 | 9,549.64 | 53,077.08 |
| 12 Columbia | 4,016.95 | 3,904.52 | 2,369.27 | 10,290.74 | 74.99 | 153.83 | 8.53 | 424.25 | 661.60 | 10,952.34 |
| 13 Dade | 97,923.37 | 125,451.26 | 94,896.86 | 318,271.49 | 40,372.00 | 8,702.64 | 1,525.30 | 7,252.28 | 57,852.22 | 376,123.71 |
| 14 DeSoto | 1,472.03 | 1,859.89 | 1,065.79 | 4,397.71 | 257.73 | 15.25 | 1.24 | 138.45 | 412.67 | 4,810.38 |
| 15 Dixie | 795.61 | 811.15 | 542.03 | 2,148.79 | 14.89 | 47.54 | 8.10 | 86.89 | 157.42 | 2,306.21 |
| 16 Duval | 48,819.60 | 49,978.78 | 33,550.95 | 132,349.33 | 6,122.23 | 3,428.98 | 1,025.38 | 1,746.71 | 12,323.30 | 144,672.63 |
| 17 Escambia | 14,065.44 | 14,536.78 | 10,160.63 | 38,762.85 | 619.03 | 581.52 | 575.53 | 1,184.63 | 2,960.71 | 41,723.56 |
| 18 Flagler | 4,225.16 | 5,132.65 | 4,122.38 | 13,480.19 | 304.59 | 236.53 | 120.33 | 318.92 | 980.37 | 14,460.56 |
| 19 Franklin | 444.89 | 475.93 | 235.28 | 1,156.10 | 27.44 | 48.75 | 6.10 | 33.64 | 115.93 | 1,272.03 |
| 20 Gadsden | 1,666.01 | 1,741.32 | 1,185.16 | 4,592.49 | 187.30 | 127.12 | 22.36 | 81.06 | 417.84 | 5,010.33 |
| 21 Gilchrist | 1,071.47 | 1,076.43 | 638.16 | 2,786.06 | 59.15 | 170.03 | 22.41 | 90.71 | 342.30 | 3,128.36 |
| 22 Glades | 623.15 | 818.28 | 269.63 | 1,711.06 | 46.12 | 19.25 | 12.26 | 19.46 | 97.09 | 1,808.15 |
| 23 Gulf | 626.25 | 704.69 | 544.60 | 1,875.54 | 22.91 | 135.94 | 12.80 | 17.96 | 189.63 | 2,065.17 |
| 24 Hamilton | 501.78 | 599.96 | 451.82 | 1,553.56 | 104.38 | 13.45 | 19.93 | 57.55 | 195.31 | 1,748.87 |
| 25 Hardee | 1,675.78 | 1,814.23 | 1,262.19 | 4,752.20 | 241.68 | 57.42 | 3.94 | 144.09 | 447.13 | 5,199.33 |
| 26 Hendry | 4,098.88 | 5,251.43 | 3,697.85 | 13,048.16 | 672.97 | 116.87 | 96.46 | 569.95 | 1,456.25 | 14,504.41 |
| 27 Hernando | 8,749.37 | 9,751.74 | 7,007.15 | 25,508.26 | 418.11 | 744.76 | 326.71 | 515.15 | 2,004.73 | 27,512.99 |
| 28 Highlands | 4,477.67 | 4,703.54 | 3,295.98 | 12,477.19 | 383.97 | 157.03 | 77.83 | 379.82 | 998.65 | 13,475.84 |
| 29 Hillsborough | 72,513.03 | 83,948.54 | 58,476.16 | 214,937.73 | 17,302.70 | 7,273.67 | 1,538.47 | 5,892.74 | 32,007.58 | 246,945.31 |
| 30 Holmes | 1,179.29 | 1,175.89 | 824.88 | 3,180.06 | 7.59 | 3.67 | 7.67 | 101.55 | 120.48 | 3,300.54 |
| 31 Indian River | 5,508.63 | 6,430.21 | 4,835.16 | 16,774.00 | 686.52 | 418.17 | 200.27 | 432.61 | 1,737.57 | 18,511.57 |
| 32 Jackson | 2,204.82 | 2,142.31 | 1,294.98 | 5,642.11 | 54.85 | 281.76 | 19.17 | 218.18 | 573.96 | 6,216.07 |
| 33 Jefferson | 278.36 | 296.38 | 195.13 | 769.87 | 45.86 | 33.87 | 0.00 | 8.80 | 88.53 | 858.40 |
| 34 Lafayette | 406.95 | 420.17 | 272.51 | 1,099.63 | 48.38 | 3.67 | 5.40 | 61.37 | 118.82 | 1,218.45 |
| 35 Lake | 16,677.05 | 18,082.59 | 12,911.43 | 47,671.07 | 1,472.27 | 1,100.00 | 112.18 | 1,376.60 | 4,061.05 | 51,732.12 |
| 36 Lee | 28,668.35 | 34,879.12 | 26,629.76 | 90,177.23 | 11,784.80 | 2,488.62 | 377.91 | 2,390.63 | 17,041.96 | 107,219.19 |
| 37 Leon | 12,414.96 | 12,632.02 | 8,939.35 | 33,986.33 | 570.56 | 643.87 | 100.46 | 601.83 | 1,916.72 | 35,903.05 |
| 38 Levy | 2,209.05 | 2,105.31 | 1,295.84 | 5,610.20 | 136.52 | 41.99 | 33.38 | 191.81 | 403.70 | 6,013.90 |
| 39 Liberty | 484.08 | 464.83 | 301.37 | 1,250.28 | 18.33 | 68.30 | 44.40 | 53.08 | 184.11 | 1,434.39 |
| 40 Madison | 869.80 | 913.51 | 632.24 | 2,415.55 | 19.30 | 31.45 | 5.78 | 78.20 | 134.73 | 2,550.28 |
| 41 Manatee | 16,490.72 | 18,684.74 | 13,789.10 | 48,964.56 | 3,927.75 | 718.93 | 439.86 | 1,069.00 | 6,155.54 | 55,120.10 |
| 42 Marion | 15,117.52 | 16,362.76 | 11,762.99 | 43,243.27 | 1,789.15 | 2,683.60 | 636.24 | 1,465.26 | 6,574.25 | 49,817.52 |
| 43 Martin | 5,379.90 | 6,986.32 | 5,219.74 | 17,585.96 | 1,620.07 | 193.44 | 777.85 | 477.53 | 3,068.89 | 20,654.85 |
| 44 Monroe | 2,716.90 | 3,177.51 | 2,265.64 | 8,160.05 | 808.02 | 214.97 | 72.37 | 216.79 | 1,312.15 | 9,472.20 |
| 45 Nassau | 4,595.58 | 5,002.92 | 3,385.71 | 12,984.21 | 149.07 | 249.32 | 42.13 | 431.59 | 872.11 | 13,856.32 |
| 46 Okaloosa | 11,629.25 | 12,445.92 | 8,585.63 | 32,660.80 | 1,218.39 | 922.28 | 265.51 | 701.81 | 3,107.99 | 35,768.79 |
| 47 Okeechobee | 2,138.07 | 2,372.05 | 1,716.84 | 6,226.96 | 434.75 | 27.00 | 8.70 | 194.36 | 664.81 | 6,891.77 |
| 48 Orange | 59,503.18 | 74,981.24 | 57,402.35 | 191,886.77 | 26,217.07 | 12,148.93 | 2,411.38 | 3,771.97 | 44,549.35 | 236,436.12 |
| 49 Osceola | 21,540.24 | 27,844.01 | 21,267.63 | 70,651.88 | 9,899.64 | 1,534.92 | 566.29 | 1,756.40 | 13,757.25 | 84,409.13 |
| 50 Palm Beach | 55,859.91 | 68,573.34 | 52,826.28 | 177,259.53 | 21,500.15 | 4,251.41 | 1,832.07 | 4,173.63 | 31,757.26 | 209,016.79 |
| 51 Pasco | 28,106.89 | 32,631.49 | 22,752.72 | 83,491.10 | 2,733.46 | 3,737.23 | 763.16 | 1,755.23 | 8,989.08 | 92,480.18 |
| 52 Pinellas | 31,278.38 | 34,838.14 | 26,544.99 | 92,661.51 | 3,567.78 | 3,235.54 | 933.40 | 2,788.45 | 10,525.17 | 103,186.68 |
| 53 Polk | 36,010.62 | 42,654.65 | 30,726.35 | 109,391.62 | 8,277.75 | 1,525.26 | 2,141.01 | 3,113.18 | 15,057.20 | 124,448.82 |
| 54 Putnam | 3,748.20 | 3,924.31 | 2,383.34 | 10,055.85 | 450.10 | 58.89 | 27.28 | 328.81 | 865.08 | 10,920.93 |
| 55 St. Johns | 16,327.54 | 19,825.32 | 14,212.36 | 50,365.22 | 381.45 | 1,561.60 | 466.59 | 817.13 | 3,226.77 | 53,591.99 |
| 56 St. Lucie | 13,969.72 | 16,944.64 | 13,262.71 | 44,177.07 | 2,972.27 | 397.60 | 89.28 | 1,163.68 | 4,622.83 | 48,799.90 |
| 57 Santa Rosa | 10,003.11 | 11,929.96 | 9,118.92 | 31,051.99 | 214.90 | 1,433.85 | 321.47 | 604.79 | 2,575.01 | 33,627.00 |
| 58 Sarasota | 14,141.75 | 17,188.01 | 12,849.12 | 44,178.88 | 1,980.59 | 1,731.19 | 495.70 | 822.43 | 5,029.91 | 49,208.79 |
| 59 Seminole | 22,586.65 | 26,159.42 | 19,435.05 | 68,181.12 | 2,703.61 | 1,033.94 | 210.75 | 1,664.84 | 5,613.14 | 73,794.26 |
| 60 Sumter | 3,178.32 | 3,484.63 | 2,246.54 | 8,909.49 | 228.30 | 200.09 | 8.37 | 324.34 | 761.10 | 9,670.59 |
| 61 Suwannee | 2,149.00 | 2,292.62 | 1,679.60 | 6,121.22 | 254.22 | 7.35 | 0.00 | 199.98 | 461.55 | 6,582.77 |
| 62 Taylor | 1,065.29 | 1,061.09 | 587.00 | 2,713.38 | 0.00 | 44.68 | 0.00 | 51.52 | 96.20 | 2,809.58 |
| 63 Union | 939.38 | 891.12 | 472.12 | 2,302.62 | 0.00 | 12.79 | 2.86 | 88.20 | 103.85 | 2,406.47 |
| 64 Volusia | 21,759.65 | 24,300.80 | 17,282.86 | 63,343.31 | 2,402.09 | 2,117.88 | 185.09 | 2,133.44 | 6,838.50 | 70,181.81 |
| 65 Wakulla | 2,020.43 | 1,893.26 | 1,356.42 | 5,270.11 | 8.92 | 104.71 | 70.86 | 90.27 | 274.76 | 5,544.87 |
| 66 Walton | 4,117.05 | 4,134.56 | 2,986.55 | 11,238.16 | 558.97 | 43.06 | 15.45 | 141.96 | 759.44 | 11,997.60 |
| 67 Washington | 1,237.03 | 1,219.19 | 894.85 | 3,351.07 | 14.50 | 138.00 | 80.26 | 67.85 | 300.61 | 3,651.68 |
| 69 FAMU Lab School | 197.50 | 253.74 | 182.29 | 633.53 | 0.00 | 0.00 | 0.00 | 1.19 | 1.19 | 634.72 |
| 70 FAU - Palm Beach | 263.37 | 381.02 | 678.17 | 1,322.56 | 8.90 | 0.00 | 0.00 | 0.00 | 8.90 | 1,331.46 |
| 71 FAU - St. Lucie | 636.66 | 847.20 | 3.86 | 1,487.72 | 48.05 | 3.67 | 0.00 | 0.00 | 51.72 | 1,539.44 |
| 72 FSU Lab - Broward | 468.37 | 256.37 | 5.07 | 729.81 | 35.49 | 0.00 | 0.00 | 0.00 | 35.49 | 765.30 |
| 73 FSU Lab - Leon | 498.37 | 690.02 | 564.97 | 1,753.36 | 5.96 | 0.00 | 0.00 | 86.60 | 92.56 | 1,845.92 |
| 74 UF Lab School | 245.13 | 517.23 | 478.89 | 1,241.25 | 0.00 | 0.00 | 10.80 | 15.64 | 26.44 | 1,267.69 |
| 75 Virtual School | 7,700.40 | 14,987.58 | 27,889.83 | 50,577.81 | 102.51 | 0.00 | 0.00 | 1,091.94 | 1,194.45 | 51,772.26 |

State 918,422.94 1,084,654.39 812,462.35 2,815,539.68 210,350.69 82,923.36 23,742.95 68,428.68 385,445.68 3,200,985.36

2022-23 FEFP Second Calculation
 Funded Weighted FTE

| District | Basic Education Grades K-3 101 & 111 | Basic Education Grades 4-8 102 & 112 | Basic Education Grades 9-12 103 & 113 | ESOL/Intensive English Grades K-12 130 | ESE Support Level IV 254 | ESE Support Level V 255 | Career Education Grades 9-12 300 | Total Weighted FTE ¹ | Additional Weighted FTE ² | Total Projected Weighted FTE |
|----------------------|---|---|--|--|-----------------------------|----------------------------|-------------------------------------|---------------------------------|--------------------------------------|------------------------------|
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | -9- | -10- |
| 1 Alachua | 10,722.94 | 11,406.42 | 8,067.94 | 708.02 | 155.19 | 44.40 | 528.82 | 31,633.73 | 1,070.64 | 32,704.37 |
| 2 Baker | 1,787.41 | 1,797.92 | 1,072.08 | 10.13 | 83.77 | 14.31 | 345.19 | 5,110.81 | 103.23 | 5,214.04 |
| 3 Bay | 8,740.73 | 9,746.50 | 6,712.72 | 910.11 | 2,355.14 | 522.55 | 557.58 | 29,545.33 | 677.37 | 30,222.70 |
| 4 Bradford | 1,131.44 | 1,178.68 | 647.58 | 3.27 | 59.30 | 8.86 | 111.48 | 3,140.61 | 32.36 | 3,172.97 |
| 5 Brevard | 24,981.10 | 28,789.76 | 20,724.81 | 1,760.42 | 2,201.02 | 408.75 | 1,510.26 | 80,356.12 | 2,613.07 | 82,969.19 |
| 6 Broward | 76,900.56 | 95,304.78 | 72,151.86 | 23,393.67 | 6,145.28 | 2,783.30 | 6,205.34 | 282,884.79 | 8,325.95 | 291,210.74 |
| 7 Calhoun | 728.92 | 776.81 | 550.64 | 3.86 | 89.61 | 15.45 | 79.65 | 2,244.94 | 46.32 | 2,291.26 |
| 8 Charlotte | 5,451.78 | 6,011.80 | 4,997.33 | 349.90 | 604.59 | 91.11 | 448.98 | 17,955.49 | 580.63 | 18,536.12 |
| 9 Citrus | 5,669.67 | 6,070.15 | 4,153.27 | 106.49 | 331.95 | 26.68 | 508.53 | 16,866.74 | 284.45 | 17,151.19 |
| 10 Clay | 12,908.19 | 14,652.90 | 11,346.02 | 775.88 | 1,059.03 | 165.22 | 1,080.04 | 41,987.28 | 1,123.58 | 43,110.86 |
| 11 Collier | 13,132.34 | 17,078.03 | 13,317.07 | 5,737.89 | 2,360.40 | 477.29 | 974.06 | 53,077.08 | 1,466.59 | 54,543.67 |
| 12 Columbia | 4,016.95 | 3,904.52 | 2,369.27 | 74.99 | 153.83 | 8.53 | 424.25 | 10,952.34 | 119.35 | 11,071.69 |
| 13 Dade | 97,923.37 | 125,451.26 | 94,896.86 | 40,372.00 | 8,702.64 | 1,525.30 | 7,252.28 | 376,123.71 | 8,440.54 | 384,564.25 |
| 14 DeSoto | 1,472.03 | 1,859.89 | 1,065.79 | 257.73 | 15.25 | 1.24 | 138.45 | 4,810.38 | 57.18 | 4,867.56 |
| 15 Dixie | 795.61 | 811.15 | 542.03 | 14.89 | 47.54 | 8.10 | 86.89 | 2,306.21 | 46.30 | 2,352.51 |
| 16 Duval | 48,819.60 | 49,978.78 | 33,550.95 | 6,122.23 | 3,428.98 | 1,025.38 | 1,746.71 | 144,672.63 | 2,195.63 | 146,868.26 |
| 17 Escambia | 14,065.44 | 14,536.78 | 10,160.63 | 619.03 | 581.52 | 575.53 | 1,184.63 | 41,723.56 | 842.57 | 42,566.13 |
| 18 Flagler | 4,225.16 | 5,132.65 | 4,122.38 | 304.59 | 236.53 | 120.33 | 318.92 | 14,460.56 | 301.74 | 14,762.30 |
| 19 Franklin | 444.89 | 475.93 | 235.28 | 27.44 | 48.75 | 6.10 | 33.64 | 1,272.03 | 7.07 | 1,279.10 |
| 20 Gadsden | 1,666.01 | 1,741.32 | 1,185.16 | 187.30 | 127.12 | 22.36 | 81.06 | 5,010.33 | 51.92 | 5,062.25 |
| 21 Gilchrist | 1,071.47 | 1,076.43 | 638.16 | 59.15 | 170.03 | 22.41 | 90.71 | 3,128.36 | 87.69 | 3,216.05 |
| 22 Glades | 623.15 | 818.28 | 269.63 | 46.12 | 19.25 | 12.26 | 19.46 | 1,808.15 | 4.18 | 1,812.33 |
| 23 Gulf | 626.25 | 704.69 | 544.60 | 22.91 | 135.94 | 12.80 | 17.98 | 2,065.17 | 9.03 | 2,074.20 |
| 24 Hamilton | 501.78 | 599.96 | 451.82 | 104.38 | 13.45 | 19.93 | 57.55 | 1,748.87 | 15.86 | 1,764.73 |
| 25 Hardee | 1,675.78 | 1,814.23 | 1,262.19 | 241.68 | 57.42 | 3.94 | 144.09 | 5,199.33 | 75.50 | 5,274.83 |
| 26 Hendry | 4,098.88 | 5,251.43 | 3,697.85 | 672.97 | 116.87 | 96.46 | 569.95 | 14,504.41 | 124.74 | 14,629.15 |
| 27 Hernando | 8,749.37 | 9,751.74 | 7,007.15 | 418.11 | 744.76 | 326.71 | 515.15 | 27,512.99 | 562.41 | 28,075.40 |
| 28 Highlands | 4,477.67 | 4,703.54 | 3,295.98 | 383.97 | 157.03 | 77.83 | 379.82 | 13,475.84 | 165.24 | 13,641.08 |
| 29 Hillsborough | 72,513.03 | 83,948.54 | 58,476.16 | 17,302.70 | 7,273.67 | 1,538.47 | 5,892.74 | 246,945.31 | 5,490.47 | 252,435.78 |
| 30 Holmes | 1,179.29 | 1,175.89 | 824.88 | 7.59 | 3.67 | 7.67 | 101.55 | 3,300.54 | 32.00 | 3,332.54 |
| 31 Indian River | 5,508.63 | 6,430.21 | 4,835.16 | 686.52 | 418.17 | 200.27 | 432.61 | 18,511.57 | 329.09 | 18,840.66 |
| 32 Jackson | 2,204.82 | 2,142.31 | 1,294.98 | 54.85 | 281.76 | 19.17 | 218.18 | 6,216.07 | 111.42 | 6,327.49 |
| 33 Jefferson | 278.36 | 296.38 | 195.13 | 45.86 | 33.87 | 0.00 | 8.80 | 858.40 | 3.60 | 862.00 |
| 34 Lafayette | 406.95 | 420.17 | 272.51 | 48.38 | 3.67 | 5.40 | 61.37 | 1,218.45 | 66.69 | 1,285.14 |
| 35 Lake | 16,677.05 | 18,082.59 | 12,911.43 | 1,472.27 | 1,100.00 | 112.18 | 1,376.60 | 51,732.12 | 935.77 | 52,667.89 |
| 36 Lee | 28,668.35 | 34,879.12 | 26,629.76 | 11,784.80 | 2,488.62 | 377.91 | 2,390.63 | 107,219.19 | 2,870.22 | 110,089.41 |
| 37 Leon | 12,414.96 | 12,632.02 | 8,939.35 | 570.56 | 643.87 | 100.46 | 601.83 | 35,903.05 | 790.58 | 36,693.63 |
| 38 Levy | 2,209.05 | 2,105.31 | 1,295.84 | 136.52 | 41.99 | 33.38 | 191.81 | 6,013.90 | 229.05 | 6,242.95 |
| 39 Liberty | 484.08 | 464.83 | 301.37 | 18.33 | 68.30 | 44.40 | 53.08 | 1,434.39 | 30.70 | 1,465.09 |
| 40 Madison | 869.80 | 913.51 | 632.24 | 19.30 | 31.45 | 5.78 | 78.20 | 2,550.28 | 28.52 | 2,578.80 |
| 41 Manatee | 16,490.72 | 18,684.74 | 13,789.10 | 3,927.75 | 718.93 | 439.86 | 1,069.00 | 55,120.10 | 1,000.59 | 56,120.69 |
| 42 Marion | 15,117.52 | 16,362.76 | 11,762.99 | 1,789.15 | 2,683.60 | 636.24 | 1,465.26 | 49,817.52 | 709.35 | 50,526.87 |
| 43 Martin | 5,379.90 | 6,986.32 | 5,219.74 | 1,620.07 | 193.44 | 777.85 | 477.53 | 20,654.85 | 611.72 | 21,266.57 |
| 44 Monroe | 2,716.90 | 3,177.51 | 2,265.64 | 808.02 | 214.97 | 72.37 | 216.79 | 9,472.20 | 149.17 | 9,621.37 |
| 45 Nassau | 4,595.58 | 5,002.92 | 3,385.71 | 149.07 | 249.32 | 42.13 | 431.59 | 13,856.32 | 271.38 | 14,127.70 |
| 46 Okaloosa | 11,629.25 | 12,445.92 | 8,585.63 | 1,218.39 | 922.28 | 265.51 | 701.81 | 35,768.79 | 674.73 | 36,443.52 |
| 47 Okeechobee | 2,138.07 | 2,372.05 | 1,716.84 | 434.75 | 27.00 | 8.70 | 194.36 | 6,891.77 | 98.94 | 6,990.71 |
| 48 Orange | 59,503.18 | 74,981.24 | 57,402.35 | 26,217.07 | 12,148.93 | 2,411.38 | 3,771.97 | 236,436.12 | 5,361.27 | 241,797.39 |
| 49 Osceola | 21,540.24 | 27,844.01 | 21,267.63 | 9,899.64 | 1,534.92 | 566.29 | 1,756.40 | 84,409.13 | 1,068.95 | 85,478.08 |
| 50 Palm Beach | 55,859.91 | 68,573.34 | 52,826.28 | 21,500.15 | 4,251.41 | 1,832.07 | 4,173.63 | 209,016.79 | 9,069.80 | 218,086.59 |
| 51 Pasco | 28,106.89 | 32,631.49 | 22,752.72 | 2,733.46 | 3,737.23 | 763.16 | 1,755.23 | 92,480.18 | 1,832.27 | 94,312.45 |
| 52 Pinellas | 31,278.38 | 34,838.14 | 26,544.99 | 3,567.78 | 3,235.54 | 933.40 | 2,788.45 | 103,186.68 | 2,814.28 | 106,000.96 |
| 53 Polk | 36,010.62 | 42,654.65 | 30,726.35 | 8,277.75 | 1,525.26 | 2,141.01 | 3,113.18 | 124,448.82 | 1,214.74 | 125,663.56 |
| 54 Putnam | 3,748.20 | 3,924.31 | 2,383.34 | 450.10 | 58.89 | 27.28 | 328.81 | 10,920.93 | 232.83 | 11,153.76 |
| 55 St. Johns | 16,327.54 | 19,625.32 | 14,212.36 | 381.45 | 1,561.60 | 466.59 | 817.13 | 53,591.99 | 2,110.47 | 55,702.46 |
| 56 St. Lucie | 13,969.72 | 16,944.64 | 13,262.71 | 2,972.27 | 397.60 | 89.28 | 1,163.68 | 48,799.90 | 1,291.99 | 50,091.89 |
| 57 Santa Rosa | 10,003.11 | 11,929.96 | 9,118.92 | 214.90 | 1,433.85 | 321.47 | 604.79 | 33,627.00 | 627.27 | 34,254.27 |
| 58 Sarasota | 14,141.75 | 17,188.01 | 12,849.12 | 1,980.59 | 1,731.19 | 495.70 | 822.43 | 49,208.79 | 1,978.04 | 51,186.83 |
| 59 Seminole | 22,586.65 | 26,159.42 | 19,435.05 | 2,703.61 | 1,033.94 | 210.75 | 1,664.84 | 73,794.26 | 2,127.71 | 75,921.97 |
| 60 Sumter | 3,178.32 | 3,484.63 | 2,246.54 | 228.30 | 200.09 | 8.37 | 324.34 | 9,670.59 | 312.07 | 9,982.66 |
| 61 Suwannee | 2,149.00 | 2,292.62 | 1,679.60 | 254.22 | 7.35 | 0.00 | 199.98 | 6,582.77 | 83.26 | 6,666.03 |
| 62 Taylor | 1,065.29 | 1,061.09 | 587.00 | 0.00 | 44.68 | 0.00 | 51.52 | 2,809.58 | 163.13 | 2,972.71 |
| 63 Union | 939.38 | 891.12 | 472.12 | 0.00 | 12.79 | 2.86 | 88.20 | 2,406.47 | 71.97 | 2,478.44 |
| 64 Volusia | 21,759.65 | 24,300.80 | 17,282.86 | 2,402.09 | 2,117.88 | 185.09 | 2,133.44 | 70,181.81 | 1,487.54 | 71,669.35 |
| 65 Wakulla | 2,020.43 | 1,893.26 | 1,356.42 | 8.92 | 104.71 | 70.86 | 90.27 | 5,544.87 | 59.61 | 5,604.48 |
| 66 Walton | 4,117.05 | 4,134.56 | 2,986.55 | 558.97 | 43.06 | 15.45 | 141.96 | 11,997.60 | 270.35 | 12,267.95 |
| 67 Washington | 1,237.03 | 1,219.19 | 894.85 | 14.50 | 138.00 | 80.26 | 67.85 | 3,651.68 | 96.04 | 3,747.72 |
| 69 FAMU Lab School | 197.50 | 253.74 | 182.29 | 0.00 | 0.00 | 0.00 | 1.19 | 634.72 | 0.72 | 635.44 |
| 70 FAU - Palm Beach | 263.37 | 381.02 | 678.17 | 8.90 | 0.00 | 0.00 | 0.00 | 1,331.46 | 1.15 | 1,332.61 |
| 71 FAU - St. Lucie | 636.66 | 847.20 | 3.86 | 48.05 | 3.67 | 0.00 | 0.00 | 1,539.44 | 0.00 | 1,539.44 |
| 72 FSU Lab - Broward | 468.37 | 256.37 | 5.07 | 35.49 | 0.00 | 0.00 | 0.00 | 765.30 | 112.08 | 877.38 |
| 73 FSU Lab - Leon | 498.37 | 690.02 | 564.97 | 5.96 | 0.00 | 0.00 | 86.60 | 1,845.92 | 52.70 | 1,898.62 |
| 74 UF Lab School | 245.13 | 517.23 | 478.89 | 0.00 | 0.00 | 10.80 | 15.64 | 1,267.69 | 24.89 | 1,292.58 |
| 75 Virtual School | 7,700.40 | 14,987.58 | 27,889.83 | 102.51 | 0.00 | 0.00 | 1,091.94 | 51,772.26 | 731.25 | 52,503.51 |

State 918,422.94 1,084,654.39 812,462.35 210,350.69 82,923.36 23,742.95 68,428.68 3,200,985.36 77,061.51 3,278,046.87

1. The FEFP Conference Report provides the basis for capping WFTE in the FEFP 3rd, 4th and Final Calculations.
 2. Additional Weighted FTE includes the Small District Supplement, isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Dual Enrollment, Early High School Graduation and Industry-Certified Career Education.

2022-23 FEFP Second Calculation
 Funded Nonvirtual Weighted FTE

| District | Basic Education Grades K-3 | Basic Education Grades 4-8 | Basic Education Grades 9-12 | ESOL/Intensive English Grades K-12 | ESE Support Level IV | ESE Support Level V | Career Education Grades 9-12 | Total Weighted FTE ¹ | Additional Weighted FTE ² | Total Projected Weighted FTE |
|----------------------|----------------------------|----------------------------|-----------------------------|------------------------------------|----------------------|---------------------|------------------------------|---------------------------------|--------------------------------------|------------------------------|
| | 101 & 111 | 102 & 112 | 103 & 113 | 130 | 254 | 255 | 300 | -8- | -9- | -10- |
| 1 Alachua | 10,542.06 | 11,213.24 | 7,763.70 | 704.46 | 154.79 | 44.40 | 528.24 | 30,950.89 | 1,070.64 | 32,021.53 |
| 2 Baker | 1,786.44 | 1,797.92 | 1,071.35 | 10.13 | 83.77 | 14.31 | 345.19 | 5,109.11 | 103.23 | 5,212.34 |
| 3 Bay | 8,678.42 | 9,633.95 | 6,582.68 | 907.17 | 2,351.98 | 522.55 | 552.73 | 29,229.48 | 677.37 | 29,906.85 |
| 4 Bradford | 1,124.03 | 1,171.09 | 625.49 | 3.27 | 59.30 | 7.89 | 111.48 | 3,102.55 | 32.36 | 3,134.91 |
| 5 Brevard | 24,783.20 | 28,510.72 | 20,173.41 | 1,758.59 | 2,201.02 | 408.75 | 1,503.08 | 79,338.77 | 2,613.07 | 81,951.84 |
| 6 Broward | 76,652.99 | 94,869.68 | 71,774.60 | 23,393.67 | 6,145.28 | 2,783.30 | 6,198.44 | 281,817.96 | 8,325.95 | 290,143.91 |
| 7 Calhoun | 714.55 | 752.27 | 507.85 | 3.86 | 87.00 | 12.64 | 78.48 | 2,156.65 | 46.32 | 2,202.97 |
| 8 Charlotte | 5,427.50 | 5,952.53 | 4,869.30 | 349.90 | 604.59 | 91.11 | 447.64 | 17,742.57 | 580.63 | 18,323.20 |
| 9 Citrus | 5,567.15 | 5,910.93 | 4,027.13 | 99.88 | 331.95 | 26.68 | 498.00 | 16,461.72 | 284.45 | 16,746.17 |
| 10 Clay | 12,855.50 | 14,462.33 | 10,806.11 | 775.88 | 1,051.57 | 163.22 | 1,055.85 | 41,170.46 | 1,123.58 | 42,294.04 |
| 11 Collier | 12,974.13 | 16,863.02 | 13,203.31 | 5,720.08 | 2,353.05 | 477.29 | 962.25 | 52,563.13 | 1,466.59 | 54,019.72 |
| 12 Columbia | 3,984.98 | 3,854.80 | 2,286.84 | 74.99 | 153.83 | 8.53 | 422.11 | 10,786.08 | 119.35 | 10,905.43 |
| 13 Dade | 96,753.13 | 123,813.44 | 93,900.05 | 40,311.21 | 8,554.25 | 1,452.76 | 7,241.09 | 372,025.93 | 8,440.54 | 380,466.47 |
| 14 DeSoto | 1,453.25 | 1,837.06 | 1,045.36 | 254.24 | 15.25 | 1.24 | 136.07 | 4,742.47 | 57.18 | 4,799.65 |
| 15 Dixie | 791.62 | 805.49 | 537.49 | 14.89 | 47.54 | 8.10 | 86.89 | 2,292.02 | 46.30 | 2,338.32 |
| 16 Duval | 47,776.00 | 48,502.38 | 32,369.48 | 6,094.93 | 3,424.53 | 1,025.38 | 1,707.25 | 140,899.95 | 2,195.63 | 143,095.58 |
| 17 Escambia | 13,999.69 | 14,439.34 | 9,965.76 | 617.06 | 581.52 | 575.53 | 1,179.44 | 41,358.34 | 842.57 | 42,200.91 |
| 18 Flagler | 4,171.46 | 5,028.22 | 4,041.06 | 303.02 | 236.53 | 120.33 | 318.74 | 14,219.36 | 301.74 | 14,521.10 |
| 19 Franklin | 441.88 | 454.79 | 209.40 | 27.44 | 48.75 | 6.10 | 33.50 | 1,221.86 | 7.07 | 1,228.93 |
| 20 Gadsden | 1,658.93 | 1,726.94 | 1,169.96 | 187.30 | 127.12 | 22.36 | 80.79 | 4,973.40 | 51.92 | 5,025.32 |
| 21 Gilchrist | 1,068.32 | 1,066.87 | 597.93 | 59.15 | 170.03 | 22.41 | 90.39 | 3,075.10 | 87.69 | 3,162.79 |
| 22 Glades | 621.46 | 812.53 | 264.55 | 46.12 | 19.25 | 12.26 | 19.31 | 1,795.48 | 4.18 | 1,799.66 |
| 23 Gulf | 626.25 | 702.49 | 530.02 | 22.91 | 135.94 | 12.80 | 17.98 | 2,048.39 | 9.03 | 2,057.42 |
| 24 Hamilton | 491.47 | 583.40 | 430.73 | 104.38 | 13.45 | 19.93 | 57.44 | 1,700.80 | 15.86 | 1,716.66 |
| 25 Hardee | 1,671.01 | 1,807.20 | 1,228.98 | 241.68 | 57.42 | 3.94 | 143.82 | 5,154.05 | 76.50 | 5,229.55 |
| 26 Hendry | 2,173.59 | 2,564.98 | 2,084.50 | 571.52 | 113.12 | 96.46 | 283.38 | 7,887.55 | 124.74 | 8,012.29 |
| 27 Hernando | 8,732.45 | 9,549.59 | 6,737.68 | 415.28 | 744.76 | 324.98 | 504.46 | 27,009.20 | 562.41 | 27,571.61 |
| 28 Highlands | 4,429.16 | 4,591.29 | 3,107.13 | 380.94 | 157.03 | 77.83 | 368.86 | 13,112.24 | 165.24 | 13,277.48 |
| 29 Hillsborough | 70,128.48 | 81,299.33 | 56,429.79 | 17,222.57 | 7,273.67 | 1,538.47 | 5,892.74 | 239,785.05 | 5,490.47 | 245,275.52 |
| 30 Holmes | 1,173.71 | 1,147.44 | 783.63 | 7.59 | 3.67 | 7.67 | 101.55 | 3,225.26 | 32.00 | 3,257.26 |
| 31 Indian River | 5,479.38 | 6,380.46 | 4,774.19 | 685.60 | 418.17 | 200.27 | 429.81 | 18,367.88 | 329.09 | 18,696.97 |
| 32 Jackson | 2,187.88 | 2,110.09 | 1,272.74 | 54.71 | 281.76 | 19.17 | 217.55 | 6,143.90 | 111.42 | 6,255.32 |
| 33 Jefferson | 278.36 | 295.38 | 189.78 | 45.86 | 33.87 | 0.00 | 8.80 | 852.05 | 3.60 | 855.65 |
| 34 Lafayette | 406.95 | 420.17 | 269.69 | 48.38 | 3.67 | 5.40 | 61.37 | 1,215.63 | 66.69 | 1,282.32 |
| 35 Lake | 16,524.20 | 17,782.72 | 12,531.51 | 1,464.15 | 1,096.14 | 112.18 | 1,369.92 | 50,880.82 | 935.77 | 51,816.59 |
| 36 Lee | 28,517.20 | 34,413.07 | 26,234.11 | 11,749.99 | 2,484.95 | 377.91 | 2,361.51 | 106,138.74 | 2,870.22 | 109,008.96 |
| 37 Leon | 12,190.87 | 12,392.69 | 8,788.28 | 569.85 | 629.03 | 95.55 | 597.78 | 35,264.05 | 790.58 | 36,054.63 |
| 38 Levy | 2,195.09 | 2,083.90 | 1,272.45 | 136.52 | 41.99 | 33.38 | 189.72 | 5,953.05 | 229.05 | 6,182.10 |
| 39 Liberty | 483.46 | 462.25 | 292.46 | 18.33 | 68.30 | 44.40 | 53.08 | 1,422.28 | 30.70 | 1,452.98 |
| 40 Madison | 862.89 | 908.97 | 631.70 | 19.30 | 31.45 | 5.78 | 78.20 | 2,538.29 | 28.52 | 2,566.81 |
| 41 Manatee | 16,450.26 | 18,642.61 | 13,690.38 | 3,926.82 | 718.93 | 439.86 | 1,069.00 | 54,937.86 | 1,000.59 | 55,938.45 |
| 42 Marion | 14,997.71 | 16,124.81 | 11,309.78 | 1,789.15 | 2,683.60 | 636.24 | 1,449.40 | 48,990.69 | 709.35 | 49,700.04 |
| 43 Martin | 5,379.90 | 6,986.32 | 5,219.74 | 1,620.07 | 193.44 | 777.85 | 477.53 | 20,654.85 | 611.72 | 21,266.57 |
| 44 Monroe | 2,711.92 | 3,163.58 | 2,228.52 | 808.02 | 214.97 | 72.37 | 216.79 | 9,416.17 | 149.17 | 9,565.34 |
| 45 Nassau | 4,558.78 | 4,925.28 | 3,303.47 | 149.07 | 249.32 | 42.13 | 431.03 | 13,659.08 | 271.38 | 13,930.46 |
| 46 Okaloosa | 11,592.49 | 12,327.08 | 8,062.25 | 1,218.39 | 922.28 | 265.51 | 695.81 | 35,083.81 | 674.73 | 35,758.54 |
| 47 Okeechobee | 2,107.93 | 2,331.07 | 1,653.12 | 433.38 | 27.00 | 8.70 | 193.66 | 6,754.86 | 98.94 | 6,853.80 |
| 48 Orange | 58,758.87 | 73,730.18 | 54,755.80 | 26,013.38 | 12,144.45 | 2,408.03 | 3,767.58 | 231,578.29 | 5,361.27 | 236,939.56 |
| 49 Osceola | 20,892.35 | 27,142.14 | 20,832.10 | 9,864.38 | 1,534.92 | 566.29 | 1,756.40 | 82,588.58 | 1,068.95 | 83,657.53 |
| 50 Palm Beach | 55,633.64 | 68,280.89 | 52,606.29 | 21,489.24 | 4,248.03 | 1,832.07 | 4,171.09 | 208,261.25 | 9,069.80 | 217,331.05 |
| 51 Pasco | 27,773.75 | 31,935.18 | 21,581.28 | 2,709.50 | 3,724.22 | 758.35 | 1,603.17 | 90,085.45 | 1,832.27 | 91,917.72 |
| 52 Pinellas | 31,147.97 | 34,628.37 | 26,337.94 | 3,567.78 | 3,228.27 | 933.40 | 2,777.61 | 102,621.34 | 2,814.28 | 105,435.62 |
| 53 Polk | 35,738.94 | 42,221.99 | 30,337.85 | 8,247.91 | 1,525.26 | 2,141.01 | 3,096.83 | 123,309.79 | 1,214.74 | 124,524.53 |
| 54 Putnam | 3,719.09 | 3,890.74 | 2,329.43 | 450.10 | 58.89 | 27.28 | 328.01 | 10,803.54 | 232.83 | 11,036.37 |
| 55 St. Johns | 16,216.29 | 19,476.23 | 13,810.23 | 381.45 | 1,555.72 | 449.31 | 817.13 | 52,706.36 | 2,110.47 | 54,816.83 |
| 56 St. Lucie | 13,856.61 | 16,754.23 | 13,105.24 | 2,970.28 | 397.60 | 89.28 | 1,159.80 | 48,333.04 | 1,291.99 | 49,625.03 |
| 57 Santa Rosa | 9,657.38 | 11,334.56 | 8,351.50 | 205.38 | 1,430.76 | 321.47 | 596.41 | 31,897.46 | 627.27 | 32,524.73 |
| 58 Sarasota | 14,123.24 | 17,159.79 | 12,688.85 | 1,980.59 | 1,731.19 | 495.70 | 820.95 | 49,000.31 | 1,978.04 | 50,978.35 |
| 59 Seminole | 22,215.22 | 25,413.02 | 18,575.16 | 2,689.80 | 1,026.92 | 210.75 | 1,649.76 | 71,780.63 | 2,127.71 | 73,908.34 |
| 60 Sumter | 3,168.81 | 3,465.36 | 2,203.57 | 227.49 | 200.09 | 8.37 | 323.91 | 9,597.60 | 312.07 | 9,909.67 |
| 61 Suwannee | 2,117.26 | 2,224.61 | 1,569.64 | 251.48 | 7.35 | 0.00 | 198.48 | 6,368.82 | 83.26 | 6,452.08 |
| 62 Taylor | 1,064.09 | 1,056.43 | 569.37 | 0.00 | 44.68 | 0.00 | 51.52 | 2,786.09 | 163.13 | 2,949.22 |
| 63 Union | 939.38 | 891.12 | 472.12 | 0.00 | 12.79 | 2.86 | 88.20 | 2,406.47 | 71.97 | 2,478.44 |
| 64 Volusia | 21,454.82 | 23,537.64 | 16,417.48 | 2,359.75 | 2,006.23 | 185.09 | 2,133.44 | 68,094.45 | 1,487.54 | 69,581.99 |
| 65 Wakulla | 2,020.43 | 1,893.26 | 1,355.12 | 8.92 | 104.71 | 70.86 | 90.27 | 5,543.57 | 59.61 | 5,603.18 |
| 66 Walton | 4,108.17 | 4,105.70 | 2,920.10 | 558.97 | 43.06 | 15.45 | 141.96 | 11,893.41 | 270.35 | 12,163.76 |
| 67 Washington | 1,233.04 | 1,209.60 | 872.03 | 14.50 | 138.00 | 80.26 | 67.44 | 3,614.87 | 96.04 | 3,710.91 |
| 69 FAMU Lab School | 197.50 | 253.74 | 182.29 | 0.00 | 0.00 | 0.00 | 1.19 | 634.72 | 0.72 | 635.44 |
| 70 FAU - Palm Beach | 263.37 | 381.02 | 678.17 | 8.90 | 0.00 | 0.00 | 0.00 | 1,331.46 | 1.15 | 1,332.61 |
| 71 FAU - St. Lucie | 636.66 | 847.20 | 3.86 | 48.05 | 3.67 | 0.00 | 0.00 | 1,539.44 | 0.00 | 1,539.44 |
| 72 FSU Lab - Broward | 468.37 | 256.37 | 5.07 | 35.49 | 0.00 | 0.00 | 0.00 | 765.30 | 112.08 | 877.38 |
| 73 FSU Lab - Leon | 498.37 | 688.97 | 564.87 | 5.96 | 0.00 | 0.00 | 86.60 | 1,844.77 | 52.70 | 1,897.47 |
| 74 UF Lab School | 245.13 | 516.81 | 473.82 | 0.00 | 0.00 | 10.80 | 15.64 | 1,262.20 | 24.89 | 1,287.09 |
| 75 Virtual School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| State | 898,326.83 | 1,050,770.86 | 764,448.62 | 209,511.00 | 82,567.64 | 23,632.55 | 66,611.54 | 3,095,869.04 | 76,330.26 | 3,172,199.30 |

2022-23 FEFP Second Calculation
 Add-On Weighted FTE

| District | Advanced Placement | | | | IB | | | | AICE Score | AICE Diploma | Isolated Schools | ESE Supplement | Early Graduation | Industry-Certified Career Ed. Supplement | Dual Enrollment Degree | Dual Enrollment Diploma | Total Add-On |
|----------------------|------------------------|----------------------|-------------|----------------|-------------|----------------|----------------|------------------|------------|--------------|------------------|----------------|------------------|--|------------------------|-------------------------|--------------|
| | Advanced Placement FTE | Capstone Diploma FTE | IB Exam FTE | IB Diploma FTE | IB Exam FTE | IB Diploma FTE | AICE Score FTE | AICE Diploma FTE | | | | | | | | | |
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | -9- | -10- | -11- | -12- | -13- | | | | |
| 1 Alachua | 461.44 | 11.10 | 85.76 | 24.90 | 22.80 | 143.20 | 0.00 | 0.00 | 1.00 | 190.58 | 9.30 | 120.56 | 1,070.64 | | | | |
| 2 Baker | 1.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.75 | 69.50 | 3.30 | 27.92 | 103.23 | | | | |
| 3 Bay | 200.80 | 5.10 | 13.28 | 2.10 | 20.10 | 171.68 | 0.00 | 0.00 | 51.00 | 168.99 | 0.00 | 44.32 | 677.37 | | | | |
| 4 Bradford | 3.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.50 | 25.70 | 0.00 | 2.48 | 32.36 | | | | |
| 5 Brevard | 641.92 | 43.50 | 75.84 | 21.00 | 60.90 | 413.60 | 0.00 | 0.00 | 123.25 | 718.20 | 122.70 | 392.16 | 2,613.07 | | | | |
| 6 Broward | 2,223.04 | 80.40 | 109.76 | 24.90 | 336.90 | 2,854.40 | 0.00 | 0.00 | 125.25 | 824.68 | 77.10 | 1,669.52 | 8,325.95 | | | | |
| 7 Calhoun | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39.68 | 0.00 | 6.64 | 46.32 | | | | |
| 8 Charlotte | 89.60 | 2.40 | 0.00 | 0.00 | 2.70 | 218.72 | 0.00 | 0.00 | 2.00 | 184.85 | 23.40 | 56.96 | 580.63 | | | | |
| 9 Citrus | 77.76 | 0.90 | 45.44 | 13.20 | 0.00 | 0.00 | 0.00 | 0.00 | 5.25 | 80.20 | 0.90 | 60.80 | 284.45 | | | | |
| 10 Clay | 317.60 | 8.10 | 37.92 | 11.10 | 62.40 | 350.24 | 0.00 | 0.00 | 2.25 | 293.95 | 16.50 | 23.52 | 1,123.58 | | | | |
| 11 Collier | 355.20 | 0.00 | 0.00 | 0.00 | 31.80 | 526.56 | 72.05 | 0.00 | 15.25 | 317.73 | 0.00 | 148.00 | 1,466.59 | | | | |
| 12 Columbia | 36.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12.75 | 32.60 | 12.00 | 25.04 | 119.35 | | | | |
| 13 Dade | 3,742.56 | 82.50 | 433.60 | 134.10 | 256.20 | 1,826.08 | 0.00 | 0.00 | 113.00 | 869.60 | 172.50 | 810.40 | 8,440.54 | | | | |
| 14 DeSoto | 8.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9.00 | 20.00 | 3.30 | 15.92 | 57.18 | | | | |
| 15 Dixie | 10.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.77 | 1.50 | 20.13 | 2.70 | 10.96 | 46.30 | | | | |
| 16 Duval | 911.36 | 10.50 | 303.52 | 73.50 | 49.20 | 270.40 | 0.00 | 0.00 | 114.50 | 189.37 | 55.20 | 218.08 | 2,195.63 | | | | |
| 17 Escambia | 175.04 | 0.00 | 82.88 | 27.60 | 0.00 | 0.00 | 0.00 | 0.00 | 5.25 | 500.76 | 0.00 | 51.04 | 842.57 | | | | |
| 18 Flagler | 63.20 | 0.00 | 27.04 | 7.80 | 1.80 | 61.60 | 0.00 | 0.00 | 24.50 | 49.10 | 24.30 | 42.40 | 301.74 | | | | |
| 19 Franklin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.12 | 0.50 | 5.33 | 0.00 | 1.12 | 7.07 | | | | |
| 20 Gadsden | 0.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.00 | 19.10 | 2.10 | 22.08 | 51.92 | | | | |
| 21 Gilchrist | 0.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.50 | 54.15 | 4.80 | 21.28 | 87.69 | | | | |
| 22 Glades | 0.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.00 | 0.40 | 0.30 | 0.00 | 4.18 | | | | |
| 23 Gulf | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.83 | 0.00 | 5.20 | 9.03 | | | | |
| 24 Hamilton | 2.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.50 | 7.20 | 0.00 | 5.92 | 15.86 | | | | |
| 25 Hardee | 10.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.61 | 0.25 | 40.88 | 0.00 | 17.36 | 75.50 | | | | |
| 26 Hendry | 27.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.00 | 86.90 | 0.00 | 0.00 | 124.74 | | | | |
| 27 Hernando | 130.08 | 0.00 | 58.08 | 13.50 | 9.90 | 65.92 | 0.00 | 0.00 | 19.00 | 129.65 | 6.60 | 129.68 | 562.41 | | | | |
| 28 Highlands | 37.60 | 0.30 | 22.08 | 4.50 | 0.00 | 0.00 | 0.00 | 0.00 | 6.00 | 48.68 | 6.00 | 40.08 | 165.24 | | | | |
| 29 Hillsborough | 2,332.48 | 34.20 | 400.80 | 126.60 | 5.70 | 160.80 | 0.00 | 0.00 | 118.75 | 1,419.00 | 56.70 | 835.44 | 5,490.47 | | | | |
| 30 Holmes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.42 | 0.50 | 20.80 | 0.00 | 7.28 | 32.00 | | | | |
| 31 Indian River | 129.76 | 1.50 | 44.00 | 12.60 | 0.00 | 0.00 | 0.00 | 0.00 | 8.50 | 81.95 | 9.90 | 40.88 | 329.09 | | | | |
| 32 Jackson | 4.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.50 | 84.20 | 0.00 | 22.08 | 111.42 | | | | |
| 33 Jefferson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 1.60 | 0.00 | 0.00 | 3.60 | | | | |
| 34 Lafayette | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11.75 | 0.00 | 39.00 | 0.90 | 15.04 | 66.69 | | | | |
| 35 Lake | 243.52 | 10.50 | 0.00 | 0.00 | 2.40 | 52.32 | 0.00 | 0.00 | 22.00 | 399.75 | 31.20 | 174.08 | 935.77 | | | | |
| 36 Lee | 353.60 | 9.60 | 256.96 | 75.90 | 171.60 | 1,003.04 | 0.00 | 0.00 | 21.25 | 472.15 | 36.60 | 469.52 | 2,870.22 | | | | |
| 37 Leon | 467.20 | 0.00 | 51.84 | 13.80 | 0.00 | 0.00 | 0.00 | 0.00 | 5.25 | 204.41 | 0.00 | 48.08 | 790.58 | | | | |
| 38 Levy | 8.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 139.92 | 6.98 | 4.75 | 44.60 | 0.00 | 24.32 | 229.05 | | | | |
| 39 Liberty | 0.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26.30 | 0.00 | 4.24 | 30.70 | | | | |
| 40 Madison | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.00 | 3.00 | 19.52 | 28.52 | | | | |
| 41 Manatee | 286.24 | 0.00 | 38.56 | 10.50 | 50.70 | 304.96 | 0.00 | 0.00 | 7.00 | 256.95 | 0.00 | 45.68 | 1,000.59 | | | | |
| 42 Marion | 146.56 | 0.00 | 80.80 | 24.60 | 20.70 | 206.08 | 0.00 | 0.00 | 5.50 | 225.11 | 0.00 | 0.00 | 709.35 | | | | |
| 43 Martin | 184.16 | -4.80 | 45.76 | 12.30 | 0.00 | 112.80 | 0.00 | 0.00 | 14.75 | 129.45 | 29.70 | 78.00 | 611.72 | | | | |
| 44 Monroe | 92.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 43.13 | 0.00 | 12.88 | 149.17 | | | | |
| 45 Nassau | 84.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9.00 | 149.58 | 0.00 | 28.48 | 271.38 | | | | |
| 46 Okaloosa | 225.92 | 0.00 | 23.20 | 5.40 | 0.30 | 155.68 | 0.00 | 0.00 | 0.00 | 241.13 | 23.10 | 0.00 | 674.73 | | | | |
| 47 Okeechobee | 18.72 | 2.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.50 | 58.60 | 4.20 | 13.52 | 98.94 | | | | |
| 48 Orange | 2,425.92 | 34.20 | 277.12 | 58.70 | 44.70 | 414.72 | 0.00 | 0.00 | 58.75 | 883.58 | 45.90 | 1,119.68 | 5,361.27 | | | | |
| 49 Osceola | 458.40 | 0.90 | 94.40 | 30.00 | 0.00 | 16.48 | 0.00 | 0.00 | 19.50 | 284.35 | 30.60 | 134.32 | 1,068.95 | | | | |
| 50 Palm Beach | 1,914.88 | 0.00 | 438.56 | 114.30 | 537.90 | 4,439.84 | 0.00 | 0.00 | 67.25 | 1,288.53 | 1.50 | 267.04 | 9,069.80 | | | | |
| 51 Pasco | 789.12 | 30.00 | 91.84 | 27.00 | 31.20 | 468.96 | 0.00 | 0.00 | 33.50 | 164.71 | 21.30 | 174.64 | 1,832.27 | | | | |
| 52 Pinellas | 887.04 | 17.40 | 248.00 | 66.60 | 42.90 | 336.96 | 0.00 | 0.00 | 103.00 | 490.60 | 89.70 | 532.08 | 2,814.28 | | | | |
| 53 Polk | 334.56 | 5.40 | 130.24 | 26.10 | 19.80 | 138.40 | 0.00 | 0.00 | 44.75 | 390.75 | 3.30 | 121.44 | 1,214.74 | | | | |
| 54 Putnam | 5.28 | 0.00 | 0.00 | 0.00 | 18.30 | 140.48 | 0.00 | 0.00 | 10.75 | 33.20 | 5.70 | 19.12 | 232.83 | | | | |
| 55 St. Johns | 1,000.96 | 0.00 | 135.84 | 32.40 | 36.60 | 218.72 | 0.00 | 0.00 | 12.50 | 547.61 | 0.00 | 125.84 | 2,110.47 | | | | |
| 56 St. Lucie | 39.68 | 0.30 | 50.72 | 10.50 | 14.70 | 390.56 | 0.00 | 0.00 | 20.25 | 354.20 | 72.60 | 338.48 | 1,291.99 | | | | |
| 57 Santa Rosa | 229.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.50 | 274.05 | 0.00 | 122.96 | 627.27 | | | | |
| 58 Sarasota | 514.56 | 3.90 | 230.88 | 58.50 | 83.70 | 630.08 | 0.00 | 0.00 | 16.00 | 310.50 | 8.40 | 121.52 | 1,978.04 | | | | |
| 59 Seminole | 1,177.44 | 7.50 | 127.36 | 37.80 | 0.00 | 0.00 | 0.00 | 0.00 | 20.50 | 569.65 | 16.50 | 170.96 | 2,127.71 | | | | |
| 60 Sumter | 69.12 | 1.50 | 0.00 | 0.00 | 0.00 | 21.28 | 0.00 | 0.16 | 0.00 | 151.65 | 9.00 | 59.36 | 312.07 | | | | |
| 61 Suwannee | 17.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.25 | 53.25 | 0.00 | 10.64 | 83.28 | | | | |
| 62 Taylor | 1.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 145.09 | 4.98 | 0.00 | 11.30 | 0.00 | 0.00 | 163.13 | | | | |
| 63 Union | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.56 | 0.00 | 53.33 | 0.00 | 10.08 | 71.97 | | | | |
| 64 Volusia | 251.68 | 0.00 | 216.64 | 53.40 | 38.10 | 237.44 | 0.00 | 0.00 | 81.50 | 433.28 | 41.10 | 134.40 | 1,487.54 | | | | |
| 65 Wakulla | 9.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.25 | 45.30 | 0.30 | 0.00 | 59.61 | | | | |
| 66 Walton | 88.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.00 | 125.03 | 0.00 | 53.52 | 270.35 | | | | |
| 67 Washington | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 88.28 | 0.00 | 7.76 | 96.04 | | | | |
| 69 FAMU Lab School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.72 | 0.72 | | | | |
| 70 FAU - Palm Beach | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.25 | 0.00 | 0.90 | 0.00 | 1.15 | | | | |
| 71 FAU - St. Lucie | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| 72 FSU Lab - Broward | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 112.08 | 112.08 | | | | |
| 73 FSU Lab - Leon | 17.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.50 | 14.00 | 1.20 | 18.08 | 52.70 | | | | |
| 74 UF Lab School | 15.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.25 | 0.00 | 0.00 | 9.12 | 24.89 | | | | |
| 75 Virtual School | 668.96 | 0.00 | 0.00 | 0.00 | 0.00 | 13.60 | 0.00 | 0.00 | 24.50 | 18.99 | 0.00 | 5.20 | 731.25 | | | | |
| State | 25,027.52 | 408.90 | 4,278.72 | 1,153.20 | 1,974.00 | 16,365.60 | 357.06 | 43.35 | 1,407.75 | 15,481.59 | 1,086.30 | 9,477.52 | 77,061.51 | | | | |

2022-23 FEFP Second Calculation
 Florida Price Level Index (FPLI) and District Cost Differential (DCD)

| District | 80% | | | | | | District Cost Differential |
|----------------------|--------------|--------------|--------------|-------------------------------|-------------------------------|-----------|----------------------------------|
| | 2019 FPLI | 2020 FPLI | 2021 FPLI | Three-Year Average FPLI | Three-Year Average FPLI | Add 20 | |
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- |
| 1 Alachua | 97.45 | 97.12 | 97.77 | 97.45 | 77.96 | 97.96 | 0.9796 |
| 2 Baker | 96.45 | 96.21 | 92.56 | 95.07 | 76.06 | 96.06 | 0.9606 |
| 3 Bay | 95.83 | 95.94 | 96.49 | 96.09 | 76.87 | 96.87 | 0.9687 |
| 4 Bradford | 95.83 | 95.58 | 90.31 | 93.91 | 75.13 | 95.13 | 0.9513 |
| 5 Brevard | 98.36 | 98.64 | 99.41 | 98.80 | 79.04 | 99.04 | 0.9904 |
| 6 Broward | 102.04 | 102.06 | 103.25 | 102.45 | 81.96 | 101.96 | 1.0196 |
| 7 Calhoun | 91.43 | 91.54 | 87.86 | 90.28 | 72.22 | 92.22 | 0.9222 |
| 8 Charlotte | 98.71 | 98.68 | 96.79 | 98.06 | 78.45 | 98.45 | 0.9845 |
| 9 Citrus | 92.98 | 93.25 | 92.38 | 92.87 | 74.30 | 94.30 | 0.9430 |
| 10 Clay | 98.38 | 98.13 | 95.90 | 97.47 | 77.98 | 97.98 | 0.9798 |
| 11 Collier | 106.47 | 106.45 | 106.70 | 106.54 | 85.23 | 105.23 | 1.0523 |
| 12 Columbia | 93.08 | 92.78 | 91.89 | 92.58 | 74.07 | 94.07 | 0.9407 |
| 13 Dade | 101.92 | 101.96 | 102.34 | 102.07 | 81.66 | 101.66 | 1.0166 |
| 14 DeSoto | 97.26 | 97.55 | 91.89 | 95.57 | 76.45 | 96.45 | 0.9645 |
| 15 Dixie | 92.54 | 92.23 | 87.40 | 90.72 | 72.58 | 92.58 | 0.9258 |
| 16 Duval | 100.68 | 100.43 | 101.05 | 100.72 | 80.58 | 100.58 | 1.0058 |
| 17 Escambia | 96.75 | 96.79 | 96.94 | 96.83 | 77.46 | 97.46 | 0.9746 |
| 18 Flagler | 94.58 | 94.80 | 94.11 | 94.50 | 75.60 | 95.60 | 0.9560 |
| 19 Franklin | 90.28 | 90.81 | 91.73 | 90.94 | 72.75 | 92.75 | 0.9275 |
| 20 Gadsden | 93.91 | 93.62 | 91.30 | 92.94 | 74.35 | 94.35 | 0.9435 |
| 21 Gilchrist | 94.34 | 94.03 | 90.02 | 92.80 | 74.24 | 94.24 | 0.9424 |
| 22 Glades | 98.79 | 98.77 | 92.46 | 96.67 | 77.34 | 97.34 | 0.9734 |
| 23 Gulf | 92.43 | 92.54 | 92.13 | 92.37 | 73.89 | 93.89 | 0.9389 |
| 24 Hamilton | 90.22 | 89.99 | 88.58 | 89.60 | 71.68 | 91.68 | 0.9168 |
| 25 Hardee | 95.64 | 96.31 | 91.45 | 94.47 | 75.57 | 95.57 | 0.9557 |
| 26 Hendry | 100.27 | 100.25 | 92.83 | 97.78 | 78.23 | 98.23 | 0.9823 |
| 27 Hernando | 95.99 | 96.07 | 92.46 | 94.84 | 75.87 | 95.87 | 0.9587 |
| 28 Highlands | 94.67 | 94.65 | 91.52 | 93.61 | 74.89 | 94.89 | 0.9489 |
| 29 Hillsborough | 100.64 | 100.73 | 101.33 | 100.90 | 80.72 | 100.72 | 1.0072 |
| 30 Holmes | 92.40 | 92.12 | 87.69 | 90.74 | 72.59 | 92.59 | 0.9259 |
| 31 Indian River | 99.93 | 99.93 | 99.75 | 99.87 | 79.90 | 99.90 | 0.9990 |
| 32 Jackson | 90.30 | 90.08 | 90.35 | 90.24 | 72.19 | 92.19 | 0.9219 |
| 33 Jefferson | 93.62 | 93.33 | 90.39 | 92.45 | 73.96 | 93.96 | 0.9396 |
| 34 Lafayette | 90.75 | 90.45 | 88.32 | 89.84 | 71.87 | 91.87 | 0.9187 |
| 35 Lake | 97.80 | 97.46 | 95.21 | 96.82 | 77.46 | 97.46 | 0.9746 |
| 36 Lee | 102.78 | 102.75 | 100.96 | 102.16 | 81.73 | 101.73 | 1.0173 |
| 37 Leon | 96.40 | 96.10 | 96.91 | 96.47 | 77.18 | 97.18 | 0.9718 |
| 38 Levy | 94.28 | 93.97 | 90.41 | 92.89 | 74.31 | 94.31 | 0.9431 |
| 39 Liberty | 91.80 | 91.52 | 88.37 | 90.56 | 72.45 | 92.45 | 0.9245 |
| 40 Madison | 90.37 | 90.09 | 89.12 | 89.86 | 71.89 | 91.89 | 0.9189 |
| 41 Manatee | 98.73 | 99.42 | 99.49 | 99.21 | 79.37 | 99.37 | 0.9937 |
| 42 Marion | 93.37 | 93.51 | 93.31 | 93.40 | 74.72 | 94.72 | 0.9472 |
| 43 Martin | 102.17 | 102.11 | 101.86 | 102.05 | 81.64 | 101.64 | 1.0164 |
| 44 Monroe | 106.07 | 106.51 | 106.78 | 106.45 | 85.16 | 105.16 | 1.0516 |
| 45 Nassau | 98.62 | 98.69 | 97.82 | 98.38 | 78.70 | 98.70 | 0.9870 |
| 46 Okaloosa | 98.89 | 98.59 | 98.78 | 98.75 | 79.00 | 99.00 | 0.9900 |
| 47 Okeechobee | 97.49 | 97.44 | 91.51 | 95.48 | 76.38 | 96.38 | 0.9638 |
| 48 Orange | 101.13 | 100.78 | 101.50 | 101.14 | 80.91 | 100.91 | 1.0091 |
| 49 Osceola | 98.81 | 98.46 | 97.84 | 98.37 | 78.70 | 98.70 | 0.9870 |
| 50 Palm Beach | 105.18 | 105.45 | 105.78 | 105.47 | 84.38 | 104.38 | 1.0438 |
| 51 Pasco | 98.01 | 98.10 | 96.87 | 97.66 | 78.13 | 98.13 | 0.9813 |
| 52 Pinellas | 99.85 | 100.03 | 100.52 | 100.13 | 80.11 | 100.11 | 1.0011 |
| 53 Polk | 96.00 | 96.08 | 96.82 | 96.30 | 77.04 | 97.04 | 0.9704 |
| 54 Putnam | 94.62 | 94.38 | 90.56 | 93.19 | 74.55 | 94.55 | 0.9455 |
| 55 St. Johns | 100.95 | 100.26 | 99.66 | 100.29 | 80.23 | 100.23 | 1.0023 |
| 56 St. Lucie | 100.26 | 100.20 | 97.09 | 99.18 | 79.35 | 99.35 | 0.9935 |
| 57 Santa Rosa | 96.37 | 95.85 | 93.81 | 95.34 | 76.27 | 96.27 | 0.9627 |
| 58 Sarasota | 101.23 | 101.94 | 102.55 | 101.91 | 81.53 | 101.53 | 1.0153 |
| 59 Seminole | 99.58 | 99.24 | 99.36 | 99.39 | 79.51 | 99.51 | 0.9951 |
| 60 Sumter | 95.74 | 96.20 | 97.11 | 96.35 | 77.08 | 97.08 | 0.9708 |
| 61 Suwannee | 91.07 | 90.77 | 90.07 | 90.64 | 72.51 | 92.51 | 0.9251 |
| 62 Taylor | 90.51 | 90.24 | 89.80 | 90.18 | 72.15 | 92.15 | 0.9215 |
| 63 Union | 94.61 | 94.37 | 89.08 | 92.69 | 74.15 | 94.15 | 0.9415 |
| 64 Volusia | 96.00 | 95.67 | 94.81 | 95.49 | 76.39 | 96.39 | 0.9639 |
| 65 Wakulla | 94.02 | 93.73 | 92.36 | 93.37 | 74.70 | 94.70 | 0.9470 |
| 66 Walton | 97.37 | 98.03 | 98.74 | 98.05 | 78.44 | 98.44 | 0.9844 |
| 67 Washington | 92.14 | 92.25 | 89.48 | 91.29 | 73.03 | 93.03 | 0.9303 |
| 69 FAMU Lab School | 96.40 | 96.10 | 96.91 | 96.47 | 77.18 | 97.18 | 0.9718 |
| 70 FAU - Palm Beach | 105.18 | 105.45 | 105.78 | 105.47 | 84.38 | 104.38 | 1.0438 |
| 71 FAU - St. Lucie | 100.26 | 100.20 | 97.09 | 99.18 | 79.35 | 99.35 | 0.9935 |
| 72 FSU Lab - Broward | 102.04 | 102.06 | 103.25 | 102.45 | 81.96 | 101.96 | 1.0196 |
| 73 FSU Lab - Leon | 96.40 | 96.10 | 96.91 | 96.47 | 77.18 | 97.18 | 0.9718 |
| 74 UF Lab School | 97.45 | 97.12 | 97.77 | 97.45 | 77.96 | 97.96 | 0.9796 |
| 75 Virtual School | 100.00 | 100.00 | 100.00 | 100.00 | 80.00 | 100.00 | 1.0000 |

2022-23 FEFP Second Calculation
Program Cost Factors

| Program Name | Program Number | Program Cost Factor |
|---|----------------|---------------------|
| 1 Basic Programs | | |
| Basic Education Grades K-3 | 101 | 1.126 |
| Basic Education Grades 4-8 | 102 | 1.000 |
| Basic Education Grades 9-12 | 103 | 0.999 |
| 2 Special Programs for At-Risk Students | | |
| ESOL/Intensive English Grades K-12 | 130 | 1.206 |
| 3 Special Programs for Exceptional Students | | |
| ESE Support Level IV | 254 | 3.674 |
| ESE Support Level V | 255 | 5.401 |
| 4 Special Programs for Career Education (9-12) | | |
| Career Education Grades 9-12 | 300 | 0.999 |

2022-23 FEFP Second Calculation
Sparsity Supplement

| District | 2022-23 | High School Centers | High School Centers Capped at 4 | Sparsity Index 1,000 Minimum ² | Sparsity Factor | 2022-23 | Initial | Funds | Computed |
|----------------------|--|---------------------|---------------------------------|---|-----------------|--------------------------------|---|---------|---------------------|
| | Nonvirtual Unweighted FTE ¹ | | | | | Funded Nonvirtual Weighted FTE | Computed Sparsity Supplement ³ | Per FTE | Sparsity Supplement |
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | -10- |
| 1 Alachua | 29,510.37 | 7 | 4 | 7,378 | 0.0000 | 32,021.53 | 0 | 0.00 | 0 |
| 2 Baker | 4,836.27 | 1 | 1 | 4,836 | 0.0361 | 5,212.34 | 863,669 | 178.58 | 863,669 |
| 3 Bay | 25,972.94 | 5 | 4 | 6,493 | 0.0098 | 29,906.85 | 1,339,020 | 51.55 | 2,597,409 |
| 4 Bradford | 2,927.36 | 1 | 1 | 2,927 | 0.0857 | 3,134.91 | 1,232,747 | 421.11 | 1,232,747 |
| 5 Brevard | 74,351.82 | 16 | 3 | 24,784 | 0.0000 | 81,951.84 | 0 | 0.00 | 0 |
| 6 Broward | 262,581.95 | 31 | 3 | 87,527 | 0.0000 | 290,143.91 | 0 | 0.00 | 0 |
| 7 Calhoun | 2,003.00 | 2 | 2 | 1,002 | 0.1876 | 2,202.97 | 1,895,362 | 946.26 | 1,895,362 |
| 8 Charlotte | 16,566.51 | 3 | 3 | 5,522 | 0.0239 | 18,323.20 | 2,010,616 | 121.37 | 2,010,616 |
| 9 Citrus | 15,582.88 | 3 | 3 | 5,188 | 0.0296 | 16,746.17 | 2,273,145 | 146.06 | 2,273,145 |
| 10 Clay | 38,712.93 | 7 | 3 | 12,904 | 0.0000 | 42,294.04 | 0 | 0.00 | 0 |
| 11 Collier | 48,036.93 | 8 | 3 | 16,012 | 0.0000 | 54,019.72 | 0 | 0.00 | 0 |
| 12 Columbia | 10,211.15 | 2 | 2 | 5,106 | 0.0311 | 10,905.43 | 1,553,856 | 152.17 | 1,553,856 |
| 13 Dade | 347,005.06 | 50 | 3 | 115,668 | 0.0000 | 380,466.47 | 0 | 0.00 | 0 |
| 14 DeSoto | 4,525.51 | 1 | 1 | 4,526 | 0.0424 | 4,799.65 | 933,339 | 206.24 | 933,339 |
| 15 Dixie | 2,160.33 | 1 | 1 | 2,160 | 0.1166 | 2,338.32 | 1,251,068 | 579.11 | 1,251,068 |
| 16 Duval | 131,218.85 | 21 | 3 | 43,740 | 0.0000 | 143,095.58 | 0 | 0.00 | 0 |
| 17 Escambia | 38,805.31 | 7 | 3 | 12,935 | 0.0000 | 42,200.91 | 0 | 0.00 | 0 |
| 18 Flagler | 13,434.98 | 2 | 2 | 6,717 | 0.0069 | 14,521.10 | 460,303 | 34.26 | 1,343,519 |
| 19 Franklin | 1,127.52 | 1 | 1 | 1,128 | 0.1778 | 1,228.93 | 1,002,082 | 888.75 | 1,002,082 |
| 20 Gadsden | 4,646.28 | 1 | 1 | 4,646 | 0.0399 | 5,025.32 | 919,821 | 197.97 | 919,821 |
| 21 Gilchrist | 2,804.13 | 2 | 2 | 1,402 | 0.1585 | 3,162.79 | 2,299,964 | 820.21 | 2,299,964 |
| 22 Glades | 1,694.34 | 1 | 1 | 1,694 | 0.1407 | 1,799.66 | 1,161,338 | 685.42 | 1,161,338 |
| 23 Gulf | 1,865.59 | 2 | 2 | 1,000 | 0.1877 | 2,057.42 | 1,771,646 | 949.64 | 1,771,646 |
| 24 Hamilton | 1,602.43 | 1 | 1 | 1,602 | 0.1460 | 1,716.66 | 1,149,987 | 717.65 | 1,149,987 |
| 25 Hardee | 4,882.15 | 1 | 1 | 4,882 | 0.0352 | 5,229.55 | 845,169 | 173.11 | 845,169 |
| 26 Hendry | 7,388.14 | 2 | 2 | 3,694 | 0.0622 | 8,012.29 | 2,287,300 | 309.59 | 2,287,300 |
| 27 Hernando | 25,161.48 | 5 | 4 | 6,290 | 0.0125 | 27,571.61 | 1,577,231 | 62.68 | 2,516,257 |
| 28 Highlands | 12,377.32 | 3 | 3 | 4,126 | 0.0513 | 13,277.48 | 3,126,465 | 252.60 | 3,126,465 |
| 29 Hillsborough | 222,510.66 | 28 | 3 | 74,170 | 0.0000 | 245,275.52 | 0 | 0.00 | 0 |
| 30 Holmes | 3,084.59 | 4 | 3 | 1,028 | 0.1855 | 3,257.26 | 2,771,358 | 898.45 | 2,771,358 |
| 31 Indian River | 17,175.29 | 2 | 2 | 8,588 | 0.0000 | 18,696.97 | 0 | 0.00 | 0 |
| 32 Jackson | 5,670.54 | 5 | 3 | 1,890 | 0.1300 | 6,255.32 | 3,729,287 | 657.66 | 3,729,287 |
| 33 Jefferson | 788.62 | 1 | 1 | 1,000 | 0.1877 | 855.65 | 736,801 | 934.29 | 736,801 |
| 34 Lafayette | 1,155.09 | 1 | 1 | 1,155 | 0.1757 | 1,282.32 | 1,033,734 | 894.94 | 1,033,734 |
| 35 Lake | 47,906.37 | 8 | 3 | 15,969 | 0.0000 | 51,816.59 | 0 | 0.00 | 0 |
| 36 Lee | 98,852.70 | 15 | 3 | 32,951 | 0.0000 | 109,008.96 | 0 | 0.00 | 0 |
| 37 Leon | 33,276.27 | 5 | 3 | 11,092 | 0.0000 | 36,054.63 | 0 | 0.00 | 0 |
| 38 Levy | 5,627.81 | 4 | 3 | 1,876 | 0.1307 | 6,182.10 | 3,706,621 | 658.63 | 3,706,621 |
| 39 Liberty | 1,279.50 | 1 | 1 | 1,280 | 0.1668 | 1,452.98 | 1,111,522 | 868.72 | 1,111,522 |
| 40 Madison | 2,411.54 | 1 | 1 | 2,412 | 0.1055 | 2,566.81 | 1,241,672 | 514.89 | 1,241,672 |
| 41 Manatee | 51,559.42 | 7 | 3 | 17,186 | 0.0000 | 55,938.45 | 0 | 0.00 | 0 |
| 42 Marion | 44,547.99 | 7 | 3 | 14,849 | 0.0000 | 49,700.04 | 0 | 0.00 | 0 |
| 43 Martin | 19,007.19 | 3 | 3 | 6,336 | 0.0118 | 21,266.57 | 1,155,090 | 60.77 | 1,900,742 |
| 44 Monroe | 8,761.71 | 3 | 3 | 2,921 | 0.0859 | 9,565.34 | 3,770,612 | 430.35 | 3,770,612 |
| 45 Nassau | 12,911.44 | 4 | 3 | 4,304 | 0.0472 | 13,930.46 | 3,017,575 | 233.71 | 3,017,575 |
| 46 Okaloosa | 32,699.64 | 6 | 3 | 10,900 | 0.0000 | 35,758.54 | 0 | 0.00 | 0 |
| 47 Okeechobee | 6,420.06 | 1 | 1 | 6,420 | 0.0107 | 6,853.80 | 337,049 | 52.50 | 642,002 |
| 48 Orange | 209,817.19 | 22 | 3 | 69,939 | 0.0000 | 236,939.56 | 0 | 0.00 | 0 |
| 49 Osceola | 77,009.79 | 9 | 3 | 25,670 | 0.0000 | 83,657.53 | 0 | 0.00 | 0 |
| 50 Palm Beach | 193,837.37 | 25 | 3 | 64,612 | 0.0000 | 217,331.05 | 0 | 0.00 | 0 |
| 51 Pasco | 83,209.46 | 14 | 3 | 27,736 | 0.0000 | 91,917.72 | 0 | 0.00 | 0 |
| 52 Pinellas | 95,445.41 | 16 | 3 | 31,815 | 0.0000 | 105,435.62 | 0 | 0.00 | 0 |
| 53 Polk | 115,080.50 | 17 | 3 | 38,360 | 0.0000 | 124,524.53 | 0 | 0.00 | 0 |
| 54 Putnam | 10,248.07 | 4 | 3 | 3,416 | 0.0701 | 11,036.37 | 3,547,521 | 346.16 | 3,547,521 |
| 55 St. Johns | 49,342.84 | 7 | 3 | 16,448 | 0.0000 | 54,816.83 | 0 | 0.00 | 0 |
| 56 St. Lucie | 45,927.27 | 6 | 3 | 15,309 | 0.0000 | 49,625.03 | 0 | 0.00 | 0 |
| 57 Santa Rosa | 29,487.40 | 6 | 4 | 7,372 | 0.0000 | 32,524.73 | 0 | 0.00 | 0 |
| 58 Sarasota | 45,431.21 | 7 | 3 | 15,144 | 0.0000 | 50,978.35 | 0 | 0.00 | 0 |
| 59 Seminole | 67,936.38 | 9 | 3 | 22,645 | 0.0000 | 73,908.34 | 0 | 0.00 | 0 |
| 60 Sumter | 9,054.22 | 2 | 2 | 4,527 | 0.0424 | 9,909.67 | 1,926,124 | 212.73 | 1,926,124 |
| 61 Suwannee | 6,085.37 | 2 | 2 | 3,043 | 0.0818 | 6,452.08 | 2,420,251 | 397.72 | 2,420,251 |
| 62 Taylor | 2,635.11 | 1 | 1 | 2,635 | 0.0964 | 2,949.22 | 1,304,761 | 495.14 | 1,304,761 |
| 63 Union | 2,290.27 | 1 | 1 | 2,290 | 0.1107 | 2,478.44 | 1,258,842 | 549.65 | 1,258,842 |
| 64 Volusia | 63,698.14 | 10 | 3 | 21,233 | 0.0000 | 69,581.99 | 0 | 0.00 | 0 |
| 65 Wakulla | 5,183.46 | 1 | 1 | 5,183 | 0.0297 | 5,603.18 | 762,896 | 147.18 | 762,896 |
| 66 Walton | 11,297.35 | 4 | 3 | 3,766 | 0.0603 | 12,163.76 | 3,365,300 | 297.88 | 3,365,300 |
| 67 Washington | 3,309.53 | 2 | 2 | 1,655 | 0.1429 | 3,710.91 | 2,432,988 | 735.15 | 2,432,988 |
| 69 FAMU Lab School | 612.80 | 1 | 1 | 1,000 | 0.1877 | 635.44 | 547,178 | 892.91 | 547,178 |
| 70 FAU - Palm Beach | 1,301.15 | 1 | 1 | 1,301 | 0.1653 | 1,332.61 | 1,010,514 | 776.63 | 1,010,514 |
| 71 FAU - St. Lucie | 1,457.32 | 0 | 0 | 0 | 0.0000 | 1,539.44 | 0 | 0.00 | 0 |
| 72 FSU Lab - Broward | 706.84 | 0 | 0 | 0 | 0.0000 | 877.38 | 0 | 0.00 | 0 |
| 73 FSU Lab - Leon | 1,788.64 | 1 | 1 | 1,789 | 0.1354 | 1,897.47 | 1,178,235 | 658.73 | 1,178,235 |
| 74 UF Lab School | 1,226.46 | 1 | 1 | 1,226 | 0.1706 | 1,287.09 | 1,007,113 | 821.15 | 1,007,113 |
| 75 Virtual School | 0.00 | 0 | 0 | 0 | 0.0000 | 0.00 | 0 | 0.00 | 0 |
| State | 2,881,039.51 | 462 | 165 | | | 3,172,199.30 | 73,327,172 | | 77,458,408 |

1. If unweighted FTE is greater than 30,000, district is not eligible for sparsity supplement.
2. If sparsity index is greater than 7,308, sparsity factor is set to zero and district is not eligible for supplement.
3. Funded weighted FTE x Base Student Allocation x Sparsity Factor.

2022-23 FEFP Second Calculation
Sparsity Supplement - Wealth Adjustment (part 1)

| District | 0.748 | Potential | Potential | Discretionary | Wealth | Wealth | Initial |
|----------------------|---------------|--------------|---------------|---------------|-------------------------|-------------------------|------------|
| | Potential | 2022-23 | Discretionary | Per FTE | Adjusted | Adjusted | Prorated |
| | Discretionary | Unweighted | Local Effort | Amount Above | Supplement ¹ | Supplement ² | Sparsity |
| | Local Effort | FTE | per FTE | State Average | | | Supplement |
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- |
| 1 Alachua | 16,275,457 | 30,172.37 | 539.42 | 0.00 | 0 | 0 | 0 |
| 2 Baker | 1,049,859 | 4,837.86 | 217.01 | 0.00 | 0 | 863,669 | 863,669 |
| 3 Bay | 18,298,932 | 26,279.15 | 696.33 | 0.00 | 0 | 2,597,409 | 2,597,409 |
| 4 Bradford | 950,659 | 2,963.82 | 320.75 | 0.00 | 0 | 1,232,747 | 1,232,747 |
| 5 Brevard | 44,955,268 | 75,349.51 | 596.62 | 0.00 | 0 | 0 | 0 |
| 6 Broward | 192,119,329 | 263,621.47 | 728.77 | 0.00 | 0 | 0 | 0 |
| 7 Calhoun | 386,060 | 2,085.53 | 185.11 | 0.00 | 0 | 1,895,362 | 1,895,362 |
| 8 Charlotte | 20,436,638 | 16,776.84 | 1,218.15 | 498.53 | (2,010,616) | 0 | 0 |
| 9 Citrus | 10,020,761 | 15,955.44 | 628.05 | 0.00 | 0 | 2,273,145 | 2,273,145 |
| 10 Clay | 11,888,149 | 39,517.35 | 300.83 | 0.00 | 0 | 0 | 0 |
| 11 Collier | 101,967,669 | 48,534.91 | 2,100.91 | 0.00 | 0 | 0 | 0 |
| 12 Columbia | 2,848,443 | 10,373.91 | 274.58 | 0.00 | 0 | 1,553,856 | 1,553,856 |
| 13 Dade | 307,939,276 | 350,795.41 | 877.83 | 0.00 | 0 | 0 | 0 |
| 14 DeSoto | 1,831,863 | 4,590.74 | 399.03 | 0.00 | 0 | 933,339 | 933,339 |
| 15 Dixie | 525,507 | 2,174.07 | 241.72 | 0.00 | 0 | 1,251,068 | 1,251,068 |
| 16 Duval | 71,602,566 | 134,868.07 | 530.91 | 0.00 | 0 | 0 | 0 |
| 17 Escambia | 19,763,383 | 39,163.04 | 504.64 | 0.00 | 0 | 0 | 0 |
| 18 Flagler | 10,842,399 | 13,669.98 | 793.15 | 73.53 | (1,005,154) | 338,365 | 338,365 |
| 19 Franklin | 2,257,348 | 1,177.38 | 1,917.26 | 1,197.64 | (1,002,082) | 0 | 0 |
| 20 Gadsden | 1,498,148 | 4,682.44 | 319.95 | 0.00 | 0 | 919,821 | 919,821 |
| 21 Gilchrist | 841,176 | 2,857.08 | 284.42 | 0.00 | 0 | 2,299,964 | 2,299,964 |
| 22 Glades | 752,216 | 1,706.83 | 440.71 | 0.00 | 0 | 1,161,338 | 1,161,338 |
| 23 Gulf | 2,276,870 | 1,882.38 | 1,209.57 | 489.95 | (922,272) | 849,374 | 849,374 |
| 24 Hamilton | 844,095 | 1,649.37 | 511.77 | 0.00 | 0 | 1,149,987 | 1,149,987 |
| 25 Hardee | 1,600,583 | 4,926.93 | 324.86 | 0.00 | 0 | 845,169 | 845,169 |
| 26 Hendry | 2,680,492 | 13,771.40 | 194.64 | 0.00 | 0 | 2,287,300 | 2,287,300 |
| 27 Hernando | 11,115,941 | 25,661.77 | 433.17 | 0.00 | 0 | 2,516,257 | 2,516,257 |
| 28 Highlands | 5,343,587 | 12,735.17 | 419.59 | 0.00 | 0 | 3,126,465 | 3,126,465 |
| 29 Hillsborough | 113,584,339 | 229,392.45 | 495.15 | 0.00 | 0 | 0 | 0 |
| 30 Holmes | 443,246 | 3,159.29 | 140.30 | 0.00 | 0 | 2,771,358 | 2,771,358 |
| 31 Indian River | 18,531,795 | 17,315.61 | 1,070.24 | 0.00 | 0 | 0 | 0 |
| 32 Jackson | 1,532,308 | 5,740.81 | 266.91 | 0.00 | 0 | 3,729,287 | 3,729,287 |
| 33 Jefferson | 637,319 | 794.98 | 801.68 | 82.06 | (65,236) | 671,565 | 671,565 |
| 34 Lafayette | 254,111 | 1,157.91 | 219.46 | 0.00 | 0 | 1,033,734 | 1,033,734 |
| 35 Lake | 24,775,709 | 48,736.76 | 508.36 | 0.00 | 0 | 0 | 0 |
| 36 Lee | 96,164,182 | 99,908.05 | 962.53 | 0.00 | 0 | 0 | 0 |
| 37 Leon | 16,564,521 | 33,875.42 | 488.98 | 0.00 | 0 | 0 | 0 |
| 38 Levy | 2,125,036 | 5,687.12 | 373.66 | 0.00 | 0 | 3,706,621 | 3,706,621 |
| 39 Liberty | 256,762 | 1,291.55 | 198.80 | 0.00 | 0 | 1,111,522 | 1,111,522 |
| 40 Madison | 739,835 | 2,422.76 | 305.37 | 0.00 | 0 | 1,241,672 | 1,241,672 |
| 41 Manatee | 43,061,809 | 51,737.07 | 832.32 | 0.00 | 0 | 0 | 0 |
| 42 Marion | 21,351,361 | 45,361.88 | 470.69 | 0.00 | 0 | 0 | 0 |
| 43 Martin | 22,247,326 | 19,007.19 | 1,170.47 | 450.85 | (1,900,742) | 0 | 0 |
| 44 Monroe | 32,006,358 | 8,817.22 | 3,629.98 | 2,910.36 | (3,770,612) | 0 | 0 |
| 45 Nassau | 10,265,424 | 13,104.64 | 783.34 | 63.72 | (835,028) | 2,182,547 | 2,182,547 |
| 46 Okaloosa | 19,370,904 | 33,381.04 | 580.30 | 0.00 | 0 | 0 | 0 |
| 47 Okeechobee | 2,896,301 | 6,553.43 | 441.95 | 0.00 | 0 | 642,002 | 642,002 |
| 48 Orange | 145,446,883 | 214,553.60 | 677.90 | 0.00 | 0 | 0 | 0 |
| 49 Osceola | 31,784,763 | 78,752.26 | 403.60 | 0.00 | 0 | 0 | 0 |
| 50 Palm Beach | 206,284,749 | 194,563.49 | 1,060.24 | 0.00 | 0 | 0 | 0 |
| 51 Pasco | 33,490,989 | 85,550.75 | 391.48 | 0.00 | 0 | 0 | 0 |
| 52 Pinellas | 89,847,077 | 95,991.09 | 935.99 | 0.00 | 0 | 0 | 0 |
| 53 Polk | 42,939,374 | 116,184.44 | 369.58 | 0.00 | 0 | 0 | 0 |
| 54 Putnam | 4,439,585 | 10,362.25 | 428.44 | 0.00 | 0 | 3,547,521 | 3,547,521 |
| 55 St. Johns | 32,787,323 | 50,198.06 | 653.16 | 0.00 | 0 | 0 | 0 |
| 56 St. Lucie | 26,091,809 | 46,381.29 | 562.55 | 0.00 | 0 | 0 | 0 |
| 57 Santa Rosa | 11,786,158 | 31,175.15 | 378.06 | 0.00 | 0 | 0 | 0 |
| 58 Sarasota | 68,049,473 | 45,637.78 | 1,491.08 | 0.00 | 0 | 0 | 0 |
| 59 Seminole | 35,811,692 | 69,901.86 | 512.31 | 0.00 | 0 | 0 | 0 |
| 60 Sumter | 14,238,962 | 9,126.05 | 1,560.25 | 840.63 | (1,926,124) | 0 | 0 |
| 61 Suwannee | 1,829,396 | 6,295.41 | 290.59 | 0.00 | 0 | 2,420,251 | 2,420,251 |
| 62 Taylor | 1,407,910 | 2,658.49 | 529.59 | 0.00 | 0 | 1,304,761 | 1,304,761 |
| 63 Union | 259,220 | 2,290.27 | 113.18 | 0.00 | 0 | 1,258,842 | 1,258,842 |
| 64 Volusia | 40,214,756 | 65,663.77 | 612.43 | 0.00 | 0 | 0 | 0 |
| 65 Wakulla | 1,481,921 | 5,184.76 | 285.82 | 0.00 | 0 | 762,896 | 762,896 |
| 66 Walton | 27,620,692 | 11,400.62 | 2,422.74 | 1,703.12 | (3,365,300) | 0 | 0 |
| 67 Washington | 909,099 | 3,345.91 | 271.70 | 0.00 | 0 | 2,432,988 | 2,432,988 |
| 69 FAMU Lab School | 299,647 | 612.80 | 488.98 | 0.00 | 0 | 547,178 | 547,178 |
| 70 FAU - Palm Beach | 1,379,531 | 1,301.15 | 1,060.24 | 340.62 | (443,198) | 567,316 | 567,316 |
| 71 FAU - St. Lucie | 819,815 | 1,457.32 | 562.55 | 0.00 | 0 | 0 | 0 |
| 72 FSU Lab - Broward | 515,124 | 706.84 | 728.77 | 0.00 | 0 | 0 | 0 |
| 73 FSU Lab - Leon | 875,172 | 1,789.79 | 488.98 | 0.00 | 0 | 1,178,235 | 1,178,235 |
| 74 UF Lab School | 664,544 | 1,231.96 | 539.42 | 0.00 | 0 | 1,007,113 | 1,007,113 |
| 75 Virtual School | 35,953,025 | 50,922.08 | 706.04 | 0.00 | 0 | 0 | 0 |
| State | 2,146,950,009 | 2,983,464.64 | 719.62 | | (17,246,364) | 60,212,044 | 60,212,044 |

1. Column 2 x column 4 equals the wealth adjustment for districts with 24,000 and fewer FTE students.
2. Sum of column 5 and column 9 from previous Sparsity Supplement page. Negative numbers set to zero.

2022-23 FEFP Second Calculation
Sparsity Supplement - Wealth Adjustment (part 2)

| District | Discretionary Wealth Adjustment | Total Formula Funds | 2022-23 Unweighted FTE | Total Funds per FTE | Total Funds per FTE State Average | Total Funds Amount below State Average | Discretionary Wealth Adj. Offset by Col. 6 | Computed Sparsity Supplement | Wealth Adjusted Sparsity Supplement | Sparsity Supplement |
|----------------------|---------------------------------|---------------------|------------------------|---------------------|-----------------------------------|--|--|------------------------------|-------------------------------------|---------------------|
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | -9- | -10- |
| 1 Alachua | 0 | 240,636,014 | 30,172.37 | 7,975.38 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2 Baker | 0 | 39,972,692 | 4,837.86 | 8,262.47 | 0 | 0 | 0 | 863,669 | 863,669 | 863,669 |
| 3 Bay | 0 | 218,817,552 | 26,279.15 | 8,326.66 | 0 | 0 | 0 | 2,597,409 | 2,597,409 | 2,597,409 |
| 4 Bradford | 0 | 25,108,552 | 2,963.82 | 8,471.69 | 0 | 0 | 0 | 1,232,747 | 1,232,747 | 1,232,747 |
| 5 Brevard | 0 | 611,723,105 | 75,349.51 | 8,118.47 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 Broward | 0 | 2,157,858,174 | 263,621.47 | 8,185.44 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 Calhoun | 0 | 18,266,298 | 2,085.53 | 8,758.59 | 0 | 0 | 0 | 1,895,362 | 1,895,362 | 1,895,362 |
| 8 Charlotte | (2,010,616) | 144,338,813 | 16,776.84 | 8,603.46 | 0 | 0 | (2,010,616) | 2,010,616 | 0 | 0 |
| 9 Citrus | 0 | 127,145,426 | 15,955.44 | 7,968.78 | 0 | 0 | 0 | 2,273,145 | 2,273,145 | 2,273,145 |
| 10 Clay | 0 | 315,345,784 | 39,517.35 | 7,979.93 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 Collier | 0 | 488,375,922 | 48,534.91 | 10,062.36 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 Columbia | 0 | 82,804,432 | 10,373.91 | 7,981.99 | 0 | 0 | 0 | 1,553,856 | 1,553,856 | 1,553,856 |
| 13 Dade | 0 | 2,917,624,625 | 350,795.41 | 8,317.17 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 DeSoto | 0 | 37,717,453 | 4,590.74 | 8,215.99 | 0 | 0 | 0 | 933,339 | 933,339 | 933,339 |
| 15 Dixie | 0 | 18,271,843 | 2,174.07 | 8,404.44 | 0 | 0 | 0 | 1,251,068 | 1,251,068 | 1,251,068 |
| 16 Duval | 0 | 1,088,701,296 | 134,868.07 | 8,072.34 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 Escambia | 0 | 315,267,845 | 39,163.04 | 8,050.14 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 Flagler | (1,005,154) | 109,209,905 | 13,669.98 | 7,989.03 | (239) | (3,262,204) | 0 | 1,343,519 | 1,343,519 | 1,343,519 |
| 19 Franklin | (1,002,082) | 10,895,166 | 1,177.38 | 9,253.74 | 0 | 0 | (1,002,082) | 1,002,082 | 0 | 0 |
| 20 Gadsden | 0 | 38,423,700 | 4,682.44 | 8,205.91 | 0 | 0 | 0 | 919,821 | 919,821 | 919,821 |
| 21 Gilchrist | 0 | 25,358,352 | 2,857.08 | 8,875.62 | 0 | 0 | 0 | 2,299,964 | 2,299,964 | 2,299,964 |
| 22 Glades | 0 | 15,090,905 | 1,706.83 | 8,841.48 | 0 | 0 | 0 | 1,161,338 | 1,161,338 | 1,161,338 |
| 23 Gulf | (922,272) | 16,463,179 | 1,882.38 | 8,745.94 | 0 | 0 | (922,272) | 1,771,646 | 849,374 | 849,374 |
| 24 Hamilton | 0 | 14,043,255 | 1,649.37 | 8,514.31 | 0 | 0 | 0 | 1,149,987 | 1,149,987 | 1,149,987 |
| 25 Hardee | 0 | 39,519,550 | 4,926.93 | 8,021.13 | 0 | 0 | 0 | 845,169 | 845,169 | 845,169 |
| 26 Hendry | 0 | 101,175,325 | 13,771.40 | 7,346.77 | 0 | 0 | 0 | 2,287,300 | 2,287,300 | 2,287,300 |
| 27 Hernando | 0 | 206,906,078 | 25,661.77 | 8,062.81 | 0 | 0 | 0 | 2,516,257 | 2,516,257 | 2,516,257 |
| 28 Highlands | 0 | 101,292,534 | 12,735.17 | 7,953.76 | 0 | 0 | 0 | 3,126,465 | 3,126,465 | 3,126,465 |
| 29 Hillsborough | 0 | 1,863,635,824 | 229,392.45 | 8,124.22 | 0 | 0 | 0 | 0 | 0 | 0 |
| 30 Holmes | 0 | 26,719,324 | 3,159.29 | 8,457.38 | 0 | 0 | 0 | 2,771,358 | 2,771,358 | 2,771,358 |
| 31 Indian River | 0 | 144,503,033 | 17,315.61 | 8,345.25 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32 Jackson | 0 | 48,619,886 | 5,740.81 | 8,469.17 | 0 | 0 | 0 | 3,729,287 | 3,729,287 | 3,729,287 |
| 33 Jefferson | (65,236) | 7,762,342 | 794.98 | 9,764.20 | 0 | 0 | (65,236) | 736,801 | 671,565 | 671,565 |
| 34 Lafayette | 0 | 10,213,753 | 1,157.91 | 8,820.85 | 0 | 0 | 0 | 1,033,734 | 1,033,734 | 1,033,734 |
| 35 Lake | 0 | 385,534,907 | 48,736.76 | 7,910.56 | 0 | 0 | 0 | 0 | 0 | 0 |
| 36 Lee | 0 | 854,323,763 | 99,908.05 | 8,551.10 | 0 | 0 | 0 | 0 | 0 | 0 |
| 37 Leon | 0 | 272,231,932 | 33,875.42 | 8,036.27 | 0 | 0 | 0 | 0 | 0 | 0 |
| 38 Levy | 0 | 48,608,299 | 5,687.12 | 8,547.09 | 0 | 0 | 0 | 3,706,621 | 3,706,621 | 3,706,621 |
| 39 Liberty | 0 | 11,711,552 | 1,291.55 | 9,067.83 | 0 | 0 | 0 | 1,111,522 | 1,111,522 | 1,111,522 |
| 40 Madison | 0 | 20,075,392 | 2,422.76 | 8,286.17 | 0 | 0 | 0 | 1,241,672 | 1,241,672 | 1,241,672 |
| 41 Manatee | 0 | 421,423,056 | 51,737.07 | 8,145.48 | 0 | 0 | 0 | 0 | 0 | 0 |
| 42 Marion | 0 | 362,747,181 | 45,361.88 | 7,996.74 | 0 | 0 | 0 | 0 | 0 | 0 |
| 43 Martin | (1,900,742) | 166,844,646 | 19,007.19 | 8,777.98 | 0 | 0 | (1,900,742) | 1,900,742 | 0 | 0 |
| 44 Monroe | (3,770,612) | 100,646,440 | 8,817.22 | 11,414.76 | 0 | 0 | (3,770,612) | 3,770,612 | 0 | 0 |
| 45 Nassau | (835,028) | 106,935,372 | 13,104.64 | 8,160.12 | (68) | (885,218) | 0 | 3,017,575 | 3,017,575 | 3,017,575 |
| 46 Okaloosa | 0 | 273,621,984 | 33,381.04 | 8,196.93 | 0 | 0 | 0 | 0 | 0 | 0 |
| 47 Okeechobee | 0 | 53,471,042 | 6,953.43 | 8,159.25 | 0 | 0 | 0 | 642,002 | 642,002 | 642,002 |
| 48 Orange | 0 | 1,754,272,727 | 214,553.60 | 8,176.38 | 0 | 0 | 0 | 0 | 0 | 0 |
| 49 Osceola | 0 | 626,166,169 | 78,752.26 | 7,951.09 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50 Palm Beach | 0 | 1,704,705,761 | 194,563.49 | 8,761.69 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51 Pasco | 0 | 693,454,171 | 85,550.75 | 8,105.76 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52 Pinellas | 0 | 805,092,309 | 95,991.09 | 8,387.16 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53 Polk | 0 | 928,103,253 | 116,184.44 | 7,988.19 | 0 | 0 | 0 | 0 | 0 | 0 |
| 54 Putnam | 0 | 84,151,589 | 10,362.25 | 8,120.98 | 0 | 0 | 0 | 3,547,521 | 3,547,521 | 3,547,521 |
| 55 St. Johns | 0 | 409,150,514 | 50,198.06 | 8,150.72 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56 St. Lucie | 0 | 376,197,243 | 46,381.29 | 8,110.97 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57 Santa Rosa | 0 | 248,967,863 | 31,175.15 | 7,986.10 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58 Sarasota | 0 | 419,723,293 | 45,637.78 | 9,196.84 | 0 | 0 | 0 | 0 | 0 | 0 |
| 59 Seminole | 0 | 557,508,507 | 69,901.86 | 7,975.59 | 0 | 0 | 0 | 0 | 0 | 0 |
| 60 Sumter | (1,926,124) | 79,819,619 | 9,126.05 | 8,746.35 | 0 | 0 | (1,926,124) | 1,926,124 | 0 | 0 |
| 61 Suwannee | 0 | 49,025,046 | 6,295.41 | 7,787.43 | 0 | 0 | 0 | 2,420,251 | 2,420,251 | 2,420,251 |
| 62 Taylor | 0 | 22,596,746 | 2,658.49 | 8,499.84 | 0 | 0 | 0 | 1,304,761 | 1,304,761 | 1,304,761 |
| 63 Union | 0 | 19,389,538 | 2,290.27 | 8,466.05 | 0 | 0 | 0 | 1,258,842 | 1,258,842 | 1,258,842 |
| 64 Volusia | 0 | 519,686,696 | 65,663.77 | 7,914.36 | 0 | 0 | 0 | 0 | 0 | 0 |
| 65 Wakulla | 0 | 41,804,196 | 5,184.76 | 8,062.90 | 0 | 0 | 0 | 762,896 | 762,896 | 762,896 |
| 66 Walton | (3,365,300) | 110,110,602 | 11,400.82 | 9,658.30 | 0 | 0 | (3,365,300) | 3,365,300 | 0 | 0 |
| 67 Washington | 0 | 29,033,655 | 3,345.91 | 8,677.36 | 0 | 0 | 0 | 2,432,988 | 2,432,988 | 2,432,988 |
| 69 FAMU Lab School | 0 | 5,532,071 | 612.80 | 9,027.53 | 0 | 0 | 0 | 547,178 | 547,178 | 547,178 |
| 70 FAU - Palm Beach | (443,198) | 11,434,258 | 1,301.15 | 8,787.81 | 0 | 0 | (443,198) | 1,010,514 | 567,316 | 567,316 |
| 71 FAU - St. Lucie | 0 | 11,398,661 | 1,457.32 | 7,821.66 | 0 | 0 | 0 | 0 | 0 | 0 |
| 72 FSU Lab - Broward | 0 | 6,528,734 | 706.84 | 9,236.51 | 0 | 0 | 0 | 0 | 0 | 0 |
| 73 FSU Lab - Leon | 0 | 14,609,331 | 1,789.79 | 8,162.60 | 0 | 0 | 0 | 1,178,235 | 1,178,235 | 1,178,235 |
| 74 UF Lab School | 0 | 10,657,002 | 1,231.96 | 8,650.44 | 0 | 0 | 0 | 1,007,113 | 1,007,113 | 1,007,113 |
| 75 Virtual School | 0 | 301,855,762 | 50,922.08 | 5,927.80 | 0 | 0 | 0 | 0 | 0 | 0 |
| State | (17,246,364) | 24,546,958,819 | 2,983,464.64 | 8,227.67 | | (4,147,422) | (15,406,182) | 77,458,408 | 62,052,226 | 62,052,226 |

2022-23 FEFP Second Calculation
 State-Funded Discretionary Contribution

| District | 2022-23 | Potential | Potential | Per FTE | Total |
|----------------------|-------------------|--|-------------------------|-------------------------------------|--|
| | Unweighted FTE | 0.748 Discretionary Local Effort | 0.748 DLE Per FTE | Amount in Lab School District | Discretionary Contribution ¹ |
| | -1- | -2- | -3- | -4- | -5- |
| 1 Alachua | 30,172.37 | 16,275,457 | 539.42 | 0.00 | 0 |
| 2 Baker | 4,837.86 | 1,049,859 | 217.01 | 0.00 | 0 |
| 3 Bay | 26,279.15 | 18,298,932 | 696.33 | 0.00 | 0 |
| 4 Bradford | 2,963.82 | 950,659 | 320.75 | 0.00 | 0 |
| 5 Brevard | 75,349.51 | 44,955,268 | 596.62 | 0.00 | 0 |
| 6 Broward | 263,621.47 | 192,119,329 | 728.77 | 0.00 | 0 |
| 7 Calhoun | 2,085.53 | 386,060 | 185.11 | 0.00 | 0 |
| 8 Charlotte | 16,776.84 | 20,436,638 | 1,218.15 | 0.00 | 0 |
| 9 Citrus | 15,955.44 | 10,020,761 | 628.05 | 0.00 | 0 |
| 10 Clay | 39,517.35 | 11,888,149 | 300.83 | 0.00 | 0 |
| 11 Collier | 48,534.91 | 101,967,669 | 2,100.91 | 0.00 | 0 |
| 12 Columbia | 10,373.91 | 2,848,443 | 274.58 | 0.00 | 0 |
| 13 Dade | 350,795.41 | 307,939,276 | 877.83 | 0.00 | 0 |
| 14 DeSoto | 4,590.74 | 1,831,863 | 399.03 | 0.00 | 0 |
| 15 Dixie | 2,174.07 | 525,507 | 241.72 | 0.00 | 0 |
| 16 Duval | 134,868.07 | 71,602,566 | 530.91 | 0.00 | 0 |
| 17 Escambia | 39,163.04 | 19,763,383 | 504.64 | 0.00 | 0 |
| 18 Flagler | 13,669.98 | 10,842,399 | 793.15 | 0.00 | 0 |
| 19 Franklin | 1,177.38 | 2,257,348 | 1,917.26 | 0.00 | 0 |
| 20 Gadsden | 4,682.44 | 1,498,148 | 319.95 | 0.00 | 0 |
| 21 Gilchrist | 2,857.08 | 841,176 | 294.42 | 0.00 | 0 |
| 22 Glades | 1,706.83 | 752,216 | 440.71 | 0.00 | 0 |
| 23 Gulf | 1,882.38 | 2,276,870 | 1,209.57 | 0.00 | 0 |
| 24 Hamilton | 1,649.37 | 844,095 | 511.77 | 0.00 | 0 |
| 25 Hardee | 4,926.93 | 1,600,583 | 324.86 | 0.00 | 0 |
| 26 Hendry | 13,771.40 | 2,680,492 | 194.64 | 0.00 | 0 |
| 27 Hernando | 25,661.77 | 11,115,941 | 433.17 | 0.00 | 0 |
| 28 Highlands | 12,735.17 | 5,343,587 | 419.59 | 0.00 | 0 |
| 29 Hillsborough | 229,392.45 | 113,584,339 | 495.15 | 0.00 | 0 |
| 30 Holmes | 3,159.29 | 443,246 | 140.30 | 0.00 | 0 |
| 31 Indian River | 17,315.61 | 18,531,795 | 1,070.24 | 0.00 | 0 |
| 32 Jackson | 5,740.81 | 1,532,308 | 266.91 | 0.00 | 0 |
| 33 Jefferson | 794.98 | 637,319 | 801.68 | 0.00 | 0 |
| 34 Lafayette | 1,157.91 | 254,111 | 219.46 | 0.00 | 0 |
| 35 Lake | 48,736.76 | 24,775,709 | 508.36 | 0.00 | 0 |
| 36 Lee | 99,908.05 | 96,164,182 | 962.53 | 0.00 | 0 |
| 37 Leon | 33,875.42 | 16,564,521 | 488.98 | 0.00 | 0 |
| 38 Levy | 5,687.12 | 2,125,036 | 373.66 | 0.00 | 0 |
| 39 Liberty | 1,291.55 | 256,762 | 198.80 | 0.00 | 0 |
| 40 Madison | 2,422.76 | 739,835 | 305.37 | 0.00 | 0 |
| 41 Manatee | 51,737.07 | 43,061,809 | 832.32 | 0.00 | 0 |
| 42 Marion | 45,361.88 | 21,351,361 | 470.69 | 0.00 | 0 |
| 43 Martin | 19,007.19 | 22,247,326 | 1,170.47 | 0.00 | 0 |
| 44 Monroe | 8,817.22 | 32,006,358 | 3,629.98 | 0.00 | 0 |
| 45 Nassau | 13,104.64 | 10,265,424 | 783.34 | 0.00 | 0 |
| 46 Okaloosa | 33,381.04 | 19,370,904 | 580.30 | 0.00 | 0 |
| 47 Okeechobee | 6,553.43 | 2,896,301 | 441.95 | 0.00 | 0 |
| 48 Orange | 214,553.60 | 145,446,883 | 677.90 | 0.00 | 0 |
| 49 Osceola | 78,752.26 | 31,784,763 | 403.60 | 0.00 | 0 |
| 50 Palm Beach | 194,563.49 | 206,284,749 | 1,060.24 | 0.00 | 0 |
| 51 Pasco | 85,550.75 | 33,480,989 | 391.48 | 0.00 | 0 |
| 52 Pinellas | 95,991.09 | 89,847,077 | 935.99 | 0.00 | 0 |
| 53 Polk | 116,184.44 | 42,939,374 | 369.58 | 0.00 | 0 |
| 54 Putnam | 10,362.25 | 4,439,585 | 428.44 | 0.00 | 0 |
| 55 St. Johns | 50,198.06 | 32,787,323 | 653.16 | 0.00 | 0 |
| 56 St. Lucie | 46,381.29 | 26,091,809 | 562.55 | 0.00 | 0 |
| 57 Santa Rosa | 31,175.15 | 11,786,158 | 378.06 | 0.00 | 0 |
| 58 Sarasota | 45,637.78 | 68,049,473 | 1,491.08 | 0.00 | 0 |
| 59 Seminole | 69,901.86 | 35,811,692 | 512.31 | 0.00 | 0 |
| 60 Sumter | 9,126.05 | 14,238,962 | 1,560.25 | 0.00 | 0 |
| 61 Suwannee | 6,295.41 | 1,829,396 | 290.59 | 0.00 | 0 |
| 62 Taylor | 2,658.49 | 1,407,910 | 529.59 | 0.00 | 0 |
| 63 Union | 2,290.27 | 259,220 | 113.18 | 0.00 | 0 |
| 64 Volusia | 65,663.77 | 40,214,756 | 612.43 | 0.00 | 0 |
| 65 Wakulla | 5,184.76 | 1,481,921 | 285.82 | 0.00 | 0 |
| 66 Walton | 11,400.62 | 27,620,692 | 2,422.74 | 0.00 | 0 |
| 67 Washington | 3,345.91 | 909,099 | 271.70 | 0.00 | 0 |
| 69 FAMU Lab School | 612.80 | 0 | 0.00 | 488.98 | 299,647 |
| 70 FAU - Palm Beach | 1,301.15 | 0 | 0.00 | 1,060.24 | 1,379,531 |
| 71 FAU - St. Lucie | 1,457.32 | 0 | 0.00 | 562.55 | 819,815 |
| 72 FSU Lab - Broward | 706.84 | 0 | 0.00 | 728.77 | 515,124 |
| 73 FSU Lab - Leon | 1,789.79 | 0 | 0.00 | 488.98 | 875,172 |
| 74 UF Lab School | 1,231.96 | 0 | 0.00 | 539.42 | 664,544 |
| 75 Virtual School | 50,922.08 | 0 | 0.00 | 706.04 | 35,953,025 |
| State | 2,983,464.64 | 2,106,443,151 | 706.04 | 4,574.98 | 40,506,858 |

1. Discretionary funds per_unweighted FTE for school district in which laboratory school district is located x unweighted FTE for laboratory school-district. The statewide average discretionary funds per unweighted FTE is used for the Florida Virtual School.

2022-23 FEFP Second Calculation
 0.748 Mill Compression Adjustment

| District | 2022 Tax Roll | Value of 0.748 Mills | 2022-23 Unweighted FTE | Value of 0.748 Mills per FTE | Col. 4 Amount Below \$719.62 | 0.748 Discretionary Millage Levied | Compress to \$719.62 per FTE |
|----------------------|-------------------|----------------------|------------------------|------------------------------|------------------------------|------------------------------------|------------------------------|
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- |
| 1 Alachua | 22,665,241,640 | 16,275,457 | 30,172.37 | 539.42 | 180.20 | 0.748 | 5,437,061 |
| 2 Baker | 1,462,036,875 | 1,049,859 | 4,837.86 | 217.01 | 502.61 | 0.748 | 2,431,557 |
| 3 Bay | 25,483,138,186 | 18,298,932 | 26,279.15 | 696.33 | 23.29 | 0.748 | 612,041 |
| 4 Bradford | 1,323,889,410 | 950,659 | 2,963.82 | 320.75 | 398.87 | 0.748 | 1,182,179 |
| 5 Brevard | 62,604,819,089 | 44,955,268 | 75,349.51 | 596.62 | 123.00 | 0.748 | 9,267,990 |
| 6 Broward | 267,545,856,370 | 192,119,329 | 263,621.47 | 728.77 | 0.00 | 0.748 | 0 |
| 7 Calhoun | 537,628,257 | 386,060 | 2,085.53 | 185.11 | 534.51 | 0.748 | 1,114,737 |
| 8 Charlotte | 28,460,112,934 | 20,436,638 | 16,776.84 | 1,218.15 | 0.00 | 0.748 | 0 |
| 9 Citrus | 13,954,936,486 | 10,020,761 | 15,955.44 | 628.05 | 91.57 | 0.748 | 1,461,040 |
| 10 Clay | 16,555,465,982 | 11,888,149 | 39,517.35 | 300.83 | 418.79 | 0.748 | 16,549,471 |
| 11 Collier | 142,000,430,001 | 101,967,669 | 48,534.91 | 2,100.91 | 0.00 | 0.748 | 0 |
| 12 Columbia | 3,966,749,246 | 2,848,443 | 10,373.91 | 274.58 | 445.04 | 0.748 | 4,616,805 |
| 13 Dade | 428,837,004,339 | 307,939,276 | 350,795.41 | 877.83 | 0.00 | 0.748 | 0 |
| 14 DeSoto | 2,551,056,890 | 1,831,863 | 4,590.74 | 399.03 | 320.59 | 0.748 | 1,471,745 |
| 15 Dixie | 731,822,835 | 525,507 | 2,174.07 | 241.72 | 477.90 | 0.748 | 1,038,988 |
| 16 Duval | 99,713,912,599 | 71,602,566 | 134,868.07 | 530.91 | 188.71 | 0.748 | 25,450,953 |
| 17 Escambia | 27,522,536,974 | 19,763,383 | 39,163.04 | 504.64 | 214.98 | 0.748 | 8,419,270 |
| 18 Flagler | 15,099,151,267 | 10,842,399 | 13,669.98 | 793.15 | 0.00 | 0.748 | 0 |
| 19 Franklin | 3,143,588,897 | 2,257,348 | 1,177.38 | 1,917.26 | 0.00 | 0.748 | 0 |
| 20 Gadsden | 2,086,324,185 | 1,498,148 | 4,682.44 | 319.95 | 399.67 | 0.748 | 1,871,431 |
| 21 Gilchrist | 1,171,423,200 | 841,176 | 2,857.08 | 294.42 | 425.20 | 0.748 | 1,214,830 |
| 22 Glades | 1,047,538,341 | 752,216 | 1,706.83 | 440.71 | 278.91 | 0.748 | 476,052 |
| 23 Gulf | 3,170,775,022 | 2,276,870 | 1,882.38 | 1,209.57 | 0.00 | 0.748 | 0 |
| 24 Hamilton | 1,175,488,129 | 844,095 | 1,649.37 | 511.77 | 207.85 | 0.748 | 342,822 |
| 25 Hardee | 2,228,976,440 | 1,600,583 | 4,926.93 | 324.86 | 394.76 | 0.748 | 1,944,955 |
| 26 Hendry | 3,732,859,455 | 2,680,492 | 13,771.40 | 194.64 | 524.98 | 0.748 | 7,229,710 |
| 27 Hernando | 15,480,087,369 | 11,115,941 | 25,661.77 | 433.17 | 286.45 | 0.748 | 7,350,814 |
| 28 Highlands | 7,441,492,775 | 5,343,587 | 12,735.17 | 419.59 | 300.03 | 0.748 | 3,820,933 |
| 29 Hillsborough | 158,177,834,006 | 113,584,339 | 229,392.45 | 495.15 | 224.47 | 0.748 | 51,491,723 |
| 30 Holmes | 617,265,857 | 443,246 | 3,159.29 | 140.30 | 579.32 | 0.748 | 1,830,240 |
| 31 Indian River | 25,807,424,289 | 18,531,795 | 17,315.61 | 1,070.24 | 0.00 | 0.748 | 0 |
| 32 Jackson | 2,133,895,780 | 1,532,308 | 5,740.81 | 266.91 | 452.71 | 0.748 | 2,598,922 |
| 33 Jefferson | 887,531,843 | 637,319 | 794.98 | 801.68 | 0.00 | 0.748 | 0 |
| 34 Lafayette | 353,875,324 | 254,111 | 1,157.91 | 219.46 | 500.16 | 0.748 | 579,140 |
| 35 Lake | 34,502,714,714 | 24,775,709 | 48,736.76 | 508.36 | 211.26 | 0.748 | 10,296,128 |
| 36 Lee | 133,918,480,158 | 96,164,182 | 99,908.05 | 962.53 | 0.00 | 0.748 | 0 |
| 37 Leon | 23,067,793,019 | 16,564,521 | 33,875.42 | 488.98 | 230.64 | 0.748 | 7,813,027 |
| 38 Levy | 2,959,330,005 | 2,125,036 | 5,687.12 | 373.66 | 345.96 | 0.748 | 1,967,516 |
| 39 Liberty | 357,567,161 | 256,762 | 1,291.55 | 198.80 | 520.82 | 0.748 | 672,665 |
| 40 Madison | 1,030,295,420 | 739,835 | 2,422.76 | 305.37 | 414.25 | 0.748 | 1,003,628 |
| 41 Manatee | 59,967,982,716 | 43,061,809 | 51,737.07 | 832.32 | 0.00 | 0.748 | 0 |
| 42 Marion | 29,733,959,233 | 21,351,361 | 45,361.88 | 470.69 | 248.93 | 0.748 | 11,291,933 |
| 43 Martin | 30,981,681,180 | 22,247,326 | 19,007.19 | 1,170.47 | 0.00 | 0.748 | 0 |
| 44 Monroe | 44,572,134,368 | 32,006,358 | 8,817.22 | 3,629.98 | 0.00 | 0.748 | 0 |
| 45 Nassau | 14,295,655,605 | 10,265,424 | 13,104.64 | 783.34 | 0.00 | 0.748 | 0 |
| 46 Okaloosa | 26,975,969,801 | 19,370,904 | 33,381.04 | 580.30 | 139.32 | 0.748 | 4,650,646 |
| 47 Okeechobee | 4,033,396,569 | 2,896,301 | 6,553.43 | 441.95 | 277.67 | 0.748 | 1,819,691 |
| 48 Orange | 202,549,692,019 | 145,446,883 | 214,553.60 | 677.90 | 41.72 | 0.748 | 8,951,176 |
| 49 Osceola | 44,263,539,646 | 31,784,763 | 78,752.26 | 403.60 | 316.02 | 0.748 | 24,887,289 |
| 50 Palm Beach | 287,272,655,931 | 206,284,749 | 194,563.49 | 1,060.24 | 0.00 | 0.748 | 0 |
| 51 Pasco | 46,639,634,677 | 33,490,989 | 85,550.75 | 391.48 | 328.14 | 0.748 | 28,072,623 |
| 52 Pinellas | 125,121,263,640 | 89,847,077 | 95,991.09 | 935.99 | 0.00 | 0.748 | 0 |
| 53 Polk | 59,797,479,953 | 42,939,374 | 116,184.44 | 369.58 | 350.04 | 0.748 | 40,669,201 |
| 54 Putnam | 6,182,576,819 | 4,439,585 | 10,362.25 | 428.44 | 291.18 | 0.748 | 3,017,280 |
| 55 St. Johns | 45,659,707,648 | 32,787,323 | 50,198.06 | 653.16 | 66.46 | 0.748 | 3,336,163 |
| 56 St. Lucie | 36,335,518,040 | 26,091,809 | 46,381.29 | 562.55 | 157.07 | 0.748 | 7,285,109 |
| 57 Santa Rosa | 16,413,433,562 | 11,786,158 | 31,175.15 | 378.06 | 341.56 | 0.748 | 10,648,184 |
| 58 Sarasota | 94,765,866,616 | 68,049,473 | 45,637.78 | 1,491.08 | 0.00 | 0.748 | 0 |
| 59 Seminole | 49,871,451,145 | 35,811,692 | 69,901.86 | 512.31 | 207.31 | 0.748 | 14,491,355 |
| 60 Sumter | 19,829,214,333 | 14,238,962 | 9,126.05 | 1,560.25 | 0.00 | 0.748 | 0 |
| 61 Suwannee | 2,547,621,615 | 1,829,396 | 6,295.41 | 290.59 | 429.03 | 0.748 | 2,700,920 |
| 62 Taylor | 1,960,659,389 | 1,407,910 | 2,658.49 | 529.59 | 190.03 | 0.748 | 505,193 |
| 63 Union | 360,990,536 | 259,220 | 2,290.27 | 113.18 | 606.44 | 0.748 | 1,388,911 |
| 64 Volusia | 56,003,169,364 | 40,214,756 | 65,663.77 | 612.43 | 107.19 | 0.748 | 7,038,500 |
| 65 Wakulla | 2,063,726,982 | 1,481,921 | 5,184.76 | 285.82 | 433.80 | 0.748 | 2,249,149 |
| 66 Walton | 38,464,644,884 | 27,620,692 | 11,400.62 | 2,422.74 | 0.00 | 0.748 | 0 |
| 67 Washington | 1,266,012,959 | 909,099 | 3,345.91 | 271.70 | 447.92 | 0.748 | 1,498,700 |
| 69 FAMU Lab School | 0 | 299,647 | 612.80 | 488.98 | 230.64 | 0.000 | 141,336 |
| 70 FAU - Palm Beach | 0 | 1,379,531 | 1,301.15 | 1,060.24 | 0.00 | 0.000 | 0 |
| 71 FAU - St. Lucie | 0 | 819,815 | 1,457.32 | 562.55 | 157.07 | 0.000 | 228,901 |
| 72 FSU Lab - Broward | 0 | 515,124 | 706.84 | 728.77 | 0.00 | 0.000 | 0 |
| 73 FSU Lab - Leon | 0 | 875,172 | 1,789.79 | 488.98 | 230.64 | 0.000 | 412,797 |
| 74 UF Lab School | 0 | 664,544 | 1,231.96 | 539.42 | 180.20 | 0.000 | 221,999 |
| 75 Virtual School | 0 | 35,953,025 | 50,922.08 | 706.04 | 13.58 | 0.000 | 691,522 |
| State | 2,933,437,989,999 | 2,146,950,009 | 2,983,464.64 | 719.62 | | | 357,756,951 |

2022-23 FEFP Second Calculation
 DJJ Supplemental Allocation

| District | 2022-23 | | \$922.54 x WTE | District Cost Differential | Grades PK-12 DJJ Total Allocation |
|----------------------|-----------------------------------|---------------------------------|----------------------|----------------------------------|--|
| | Grades PK-12 Unweighted FTE | Grades PK-12 Weighted FTE | | | |
| | -1- | -2- | | | |
| 1 Alachua | 127.63 | 130.04 | 119,967 | 0.9796 | 117,520 |
| 2 Baker | 0.00 | 0.00 | 0 | 0.9606 | 0 |
| 3 Bay | 29.43 | 29.41 | 27,132 | 0.9687 | 26,283 |
| 4 Bradford | 0.00 | 0.00 | 0 | 0.9513 | 0 |
| 5 Brevard | 100.93 | 100.88 | 93,066 | 0.9904 | 92,173 |
| 6 Broward | 211.52 | 220.55 | 203,466 | 1.0196 | 207,454 |
| 7 Calhoun | 0.00 | 0.00 | 0 | 0.9222 | 0 |
| 8 Charlotte | 0.00 | 0.00 | 0 | 0.9845 | 0 |
| 9 Citrus | 156.79 | 156.66 | 144,525 | 0.9430 | 136,287 |
| 10 Clay | 106.70 | 106.64 | 98,380 | 0.9798 | 96,393 |
| 11 Collier | 65.57 | 67.64 | 62,401 | 1.0523 | 65,665 |
| 12 Columbia | 0.00 | 0.00 | 0 | 0.9407 | 0 |
| 13 Dade | 174.46 | 175.09 | 161,528 | 1.0166 | 164,209 |
| 14 DeSoto | 0.00 | 0.00 | 0 | 0.9645 | 0 |
| 15 Dixie | 0.00 | 0.00 | 0 | 0.9258 | 0 |
| 16 Duval | 168.90 | 169.69 | 156,546 | 1.0058 | 157,454 |
| 17 Escambia | 120.41 | 120.34 | 111,018 | 0.9746 | 108,198 |
| 18 Flagler | 0.00 | 0.00 | 0 | 0.9560 | 0 |
| 19 Franklin | 0.00 | 0.00 | 0 | 0.9275 | 0 |
| 20 Gadsden | 0.00 | 0.00 | 0 | 0.9435 | 0 |
| 21 Gilchrist | 0.00 | 0.00 | 0 | 0.9424 | 0 |
| 22 Glades | 0.00 | 0.00 | 0 | 0.9734 | 0 |
| 23 Gulf | 0.00 | 0.00 | 0 | 0.9389 | 0 |
| 24 Hamilton | 35.77 | 35.74 | 32,972 | 0.9168 | 30,229 |
| 25 Hardee | 0.00 | 0.00 | 0 | 0.9557 | 0 |
| 26 Hendry | 0.00 | 0.00 | 0 | 0.9823 | 0 |
| 27 Hernando | 70.62 | 72.14 | 66,552 | 0.9587 | 63,803 |
| 28 Highlands | 0.00 | 0.00 | 0 | 0.9489 | 0 |
| 29 Hillsborough | 359.25 | 380.87 | 351,368 | 1.0072 | 353,898 |
| 30 Holmes | 0.00 | 0.00 | 0 | 0.9259 | 0 |
| 31 Indian River | 0.00 | 0.00 | 0 | 0.9990 | 0 |
| 32 Jackson | 27.03 | 27.00 | 24,909 | 0.9219 | 22,964 |
| 33 Jefferson | 0.00 | 0.00 | 0 | 0.9396 | 0 |
| 34 Lafayette | 0.00 | 0.00 | 0 | 0.9187 | 0 |
| 35 Lake | 9.12 | 9.11 | 8,404 | 0.9746 | 8,191 |
| 36 Lee | 117.69 | 122.68 | 113,177 | 1.0173 | 115,135 |
| 37 Leon | 106.67 | 109.68 | 101,184 | 0.9718 | 98,331 |
| 38 Levy | 0.00 | 0.00 | 0 | 0.9431 | 0 |
| 39 Liberty | 53.88 | 65.33 | 60,270 | 0.9245 | 55,720 |
| 40 Madison | 20.99 | 20.98 | 19,355 | 0.9189 | 17,785 |
| 41 Manatee | 166.93 | 166.84 | 153,917 | 0.9937 | 152,947 |
| 42 Marion | 166.84 | 166.74 | 153,824 | 0.9472 | 145,702 |
| 43 Martin | 0.00 | 0.00 | 0 | 1.0164 | 0 |
| 44 Monroe | 0.00 | 0.00 | 0 | 1.0516 | 0 |
| 45 Nassau | 0.00 | 0.00 | 0 | 0.9870 | 0 |
| 46 Okaloosa | 113.04 | 113.09 | 104,330 | 0.9900 | 103,287 |
| 47 Okeechobee | 102.82 | 102.73 | 94,773 | 0.9638 | 91,342 |
| 48 Orange | 188.62 | 188.67 | 174,056 | 1.0091 | 175,640 |
| 49 Osceola | 59.33 | 59.30 | 54,707 | 0.9870 | 53,996 |
| 50 Palm Beach | 125.29 | 128.41 | 118,463 | 1.0438 | 123,652 |
| 51 Pasco | 95.22 | 96.21 | 88,758 | 0.9813 | 87,098 |
| 52 Pinellas | 170.34 | 170.29 | 157,099 | 1.0011 | 157,272 |
| 53 Polk | 163.54 | 163.42 | 150,761 | 0.9704 | 146,298 |
| 54 Putnam | 0.00 | 0.00 | 0 | 0.9455 | 0 |
| 55 St. Johns | 88.11 | 88.04 | 81,220 | 1.0023 | 81,407 |
| 56 St. Lucie | 88.05 | 87.98 | 81,165 | 0.9935 | 80,637 |
| 57 Santa Rosa | 0.00 | 0.00 | 0 | 0.9627 | 0 |
| 58 Sarasota | 0.00 | 0.00 | 0 | 1.0153 | 0 |
| 59 Seminole | 0.00 | 0.00 | 0 | 0.9951 | 0 |
| 60 Sumter | 0.00 | 0.00 | 0 | 0.9708 | 0 |
| 61 Suwannee | 0.00 | 0.00 | 0 | 0.9251 | 0 |
| 62 Taylor | 0.00 | 0.00 | 0 | 0.9215 | 0 |
| 63 Union | 0.00 | 0.00 | 0 | 0.9415 | 0 |
| 64 Volusia | 110.52 | 110.86 | 102,273 | 0.9639 | 98,581 |
| 65 Wakulla | 0.00 | 0.00 | 0 | 0.9470 | 0 |
| 66 Walton | 28.25 | 28.38 | 26,182 | 0.9844 | 25,774 |
| 67 Washington | 0.00 | 0.00 | 0 | 0.9303 | 0 |
| 69 FAMU Lab School | 0.00 | 0.00 | 0 | 0.9718 | 0 |
| 70 FAU - Palm Beach | 0.00 | 0.00 | 0 | 1.0438 | 0 |
| 71 FAU - St. Lucie | 0.00 | 0.00 | 0 | 0.9935 | 0 |
| 72 FSU Lab - Broward | 0.00 | 0.00 | 0 | 1.0196 | 0 |
| 73 FSU Lab - Leon | 0.00 | 0.00 | 0 | 0.9718 | 0 |
| 74 UF Lab School | 0.00 | 0.00 | 0 | 0.9796 | 0 |
| 75 Virtual School | 0.00 | 0.00 | 0 | 1.0000 | 0 |

State 3,730.26 3,791.43 3,497,748 3,461,325

2022-23 FEFP Second Calculation
 Safe Schools Allocation

| District | Allocation Minimum | Crime Index | Allocation Based on Crime Index | 2022-23 Nonvirtual Unweighted FTE | Allocation Based on Unweighted FTE | Total Safe Schools Allocation |
|--------------------------------|--------------------|-------------|---------------------------------|-----------------------------------|------------------------------------|-------------------------------|
| | -1- | -2- | -3- | -4- | -5- | -6- |
| 1 Alachua | 250,000 | 8,714 | 1,186,304 | 29,510.37 | 1,315,939 | 2,752,243 |
| 2 Baker | 250,000 | 406 | 55,272 | 4,836.27 | 215,661 | 520,933 |
| 3 Bay | 250,000 | 5,446 | 741,406 | 25,972.94 | 1,158,196 | 2,149,602 |
| 4 Bradford | 250,000 | 371 | 50,507 | 2,927.36 | 130,538 | 431,045 |
| 5 Brevard | 250,000 | 12,950 | 1,762,984 | 74,351.82 | 3,315,527 | 5,328,511 |
| 6 Broward | 250,000 | 47,045 | 6,404,600 | 262,581.95 | 11,709,162 | 18,363,762 |
| 7 Calhoun | 250,000 | 159 | 21,646 | 2,003.00 | 89,319 | 360,965 |
| 8 Charlotte | 250,000 | 1,943 | 264,516 | 16,566.51 | 738,741 | 1,253,257 |
| 9 Citrus | 250,000 | 2,333 | 317,609 | 15,562.88 | 693,986 | 1,261,595 |
| 10 Clay | 250,000 | 3,322 | 452,250 | 38,712.93 | 1,726,303 | 2,428,553 |
| 11 Collier | 250,000 | 4,682 | 637,397 | 48,036.93 | 2,142,083 | 3,029,480 |
| 12 Columbia | 250,000 | 1,849 | 251,719 | 10,211.15 | 455,340 | 957,059 |
| 13 Dade | 250,000 | 79,764 | 10,858,890 | 347,005.06 | 15,473,793 | 26,582,683 |
| 14 DeSoto | 250,000 | 736 | 100,197 | 4,525.51 | 201,803 | 552,000 |
| 15 Dixie | 250,000 | 262 | 35,668 | 2,160.33 | 96,334 | 382,002 |
| 16 Duval | 250,000 | 34,452 | 4,690,217 | 131,218.85 | 5,851,365 | 10,791,582 |
| 17 Escambia | 250,000 | 10,298 | 1,401,946 | 38,805.31 | 1,730,422 | 3,382,368 |
| 18 Flagler | 250,000 | 1,139 | 155,061 | 13,434.98 | 599,098 | 1,004,159 |
| 19 Franklin | 250,000 | 243 | 33,081 | 1,127.52 | 50,279 | 333,360 |
| 20 Gadsden | 250,000 | 498 | 67,797 | 4,646.28 | 207,189 | 524,986 |
| 21 Gilchrist | 250,000 | 121 | 16,473 | 2,804.13 | 125,043 | 391,516 |
| 22 Glades | 250,000 | 128 | 17,426 | 1,694.34 | 75,555 | 342,981 |
| 23 Gulf | 250,000 | 248 | 33,762 | 1,865.59 | 83,191 | 366,953 |
| 24 Hamilton | 250,000 | 324 | 44,109 | 1,602.43 | 71,456 | 365,565 |
| 25 Hardee | 250,000 | 574 | 78,143 | 4,882.15 | 217,707 | 545,850 |
| 26 Hendry | 250,000 | 868 | 118,168 | 7,388.14 | 329,455 | 697,623 |
| 27 Hernando | 250,000 | 2,785 | 379,144 | 25,161.48 | 1,122,011 | 1,751,155 |
| 28 Highlands | 250,000 | 2,185 | 297,461 | 12,377.32 | 551,935 | 1,099,396 |
| 29 Hillsborough | 250,000 | 20,705 | 2,818,732 | 222,510.66 | 9,922,287 | 12,991,019 |
| 30 Holmes | 250,000 | 248 | 33,762 | 3,084.59 | 137,549 | 421,311 |
| 31 Indian River | 250,000 | 2,099 | 285,753 | 17,175.29 | 765,888 | 1,301,641 |
| 32 Jackson | 250,000 | 374 | 50,915 | 5,670.54 | 252,863 | 553,778 |
| 33 Jefferson | 250,000 | 346 | 47,104 | 788.62 | 35,166 | 332,270 |
| 34 Lafayette | 250,000 | 47 | 6,398 | 1,155.09 | 51,508 | 307,906 |
| 35 Lake | 250,000 | 6,341 | 863,249 | 47,906.37 | 2,136,261 | 3,249,510 |
| 36 Lee | 250,000 | 10,218 | 1,391,055 | 98,852.70 | 4,408,080 | 6,049,135 |
| 37 Leon | 250,000 | 9,163 | 1,247,430 | 33,276.27 | 1,483,869 | 2,981,299 |
| 38 Levy | 250,000 | 1,095 | 149,071 | 5,627.81 | 250,958 | 650,029 |
| 39 Liberty | 250,000 | 60 | 8,168 | 1,279.50 | 57,056 | 315,224 |
| 40 Madison | 250,000 | 294 | 40,024 | 2,411.54 | 107,536 | 397,560 |
| 41 Manatee | 250,000 | 8,064 | 1,097,815 | 51,559.42 | 2,299,159 | 3,646,974 |
| 42 Marion | 250,000 | 7,569 | 1,030,427 | 44,547.99 | 1,986,502 | 3,266,929 |
| 43 Martin | 250,000 | 2,132 | 290,246 | 19,007.19 | 847,576 | 1,387,822 |
| 44 Monroe | 250,000 | 1,277 | 173,848 | 8,761.71 | 390,706 | 814,554 |
| 45 Nassau | 250,000 | 1,192 | 162,276 | 12,911.44 | 575,752 | 988,028 |
| 46 Okaloosa | 250,000 | 3,723 | 506,841 | 32,699.64 | 1,458,156 | 2,214,997 |
| 47 Okeechobee | 250,000 | 1,245 | 169,491 | 6,420.06 | 286,286 | 705,777 |
| 48 Orange | 250,000 | 39,690 | 5,403,307 | 209,817.19 | 9,356,255 | 15,009,562 |
| 49 Osceola | 250,000 | 7,433 | 1,011,912 | 77,009.79 | 3,434,052 | 4,695,964 |
| 50 Palm Beach | 250,000 | 33,719 | 4,590,428 | 193,837.37 | 8,643,676 | 13,484,104 |
| 51 Pasco | 250,000 | 8,620 | 1,173,507 | 83,209.46 | 3,710,510 | 5,134,017 |
| 52 Pinellas | 250,000 | 22,163 | 3,017,221 | 95,445.41 | 4,256,141 | 7,523,362 |
| 53 Polk | 250,000 | 12,117 | 1,649,581 | 115,080.50 | 5,131,717 | 7,031,298 |
| 54 Putnam | 250,000 | 1,498 | 203,934 | 10,248.07 | 456,986 | 910,920 |
| 55 St. Johns | 250,000 | 2,566 | 349,329 | 49,342.84 | 2,200,316 | 2,799,645 |
| 56 St. Lucie | 250,000 | 4,497 | 612,211 | 45,927.27 | 2,048,008 | 2,910,219 |
| 57 Santa Rosa | 250,000 | 1,731 | 235,654 | 29,487.40 | 1,314,914 | 1,800,568 |
| 58 Sarasota | 250,000 | 7,621 | 1,037,506 | 45,431.21 | 2,025,887 | 3,313,393 |
| 59 Seminole | 250,000 | 7,397 | 1,007,011 | 67,936.38 | 3,029,447 | 4,286,458 |
| 60 Sumter | 250,000 | 1,246 | 169,628 | 9,054.22 | 403,750 | 823,378 |
| 61 Suwannee | 250,000 | 913 | 124,294 | 6,085.37 | 271,361 | 645,655 |
| 62 Taylor | 250,000 | 689 | 93,799 | 2,635.11 | 117,506 | 461,305 |
| 63 Union | 250,000 | 134 | 18,242 | 2,290.27 | 102,129 | 370,371 |
| 64 Volusia | 250,000 | 10,956 | 1,491,525 | 63,698.14 | 2,840,454 | 4,581,979 |
| 65 Wakulla | 250,000 | 503 | 68,477 | 5,183.46 | 231,143 | 549,620 |
| 66 Walton | 250,000 | 984 | 133,960 | 11,297.35 | 503,776 | 887,736 |
| 67 Washington | 250,000 | 291 | 39,616 | 3,309.53 | 147,580 | 437,196 |
| 69 FAMU Lab School | 250,000 | 0 | 0 | 612.80 | 27,326 | 277,326 |
| 70 FAU - Palm Beach | 250,000 | 0 | 0 | 1,301.15 | 58,021 | 308,021 |
| 71 FAU - St. Lucie | 250,000 | 0 | 0 | 1,457.32 | 64,985 | 314,985 |
| 72 FSU Lab - Broward | 250,000 | 0 | 0 | 706.84 | 31,520 | 281,520 |
| 73 FSU Lab - Leon | 250,000 | 0 | 0 | 1,788.64 | 79,760 | 329,760 |
| 74 UF Lab School | 250,000 | 0 | 0 | 1,226.46 | 54,691 | 304,691 |
| 75 Virtual School ¹ | 0 | 0 | 0 | 0.00 | 0 | 0 |
| State | 18,250,000 | 464,805 | 63,277,500 | 2,881,039.51 | 128,472,500 | 210,000,000 |

1. The Florida Virtual School does not receive Safe Schools Funding.

2022-23 FEFP Second Calculation
Exceptional Student Education Guaranteed Allocation - Page 1

| District | 2021-22 | 2021-22 | 2021-22 | 2022-23 | Change in FTE | Percentage Change | Basic ESE | 2021-22 | 2022-23 |
|----------------------|--------------------------|----------------------------|------------|----------------------------|------------------|----------------------|---------------------|---------------------|---------------------|
| | ESE | FTE | Funds | FTE | | | FTE as a | Unweighted | Unweighted |
| | Guaranteed Allocation | Programs 111, 112 & 113 | Per FTE | Programs 111, 112 & 113 | | | Pct of Total FTE | All Programs FTE | All Programs FTE |
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | -9- |
| 1 Alachua | 11,204,374 | 6,715.31 | 1,668.48 | 7,006.54 | 291.23 | 4.34% | 22.75% | 29,512.26 | 30,172.37 |
| 2 Baker | 1,279,015 | 710.02 | 1,801.38 | 709.23 | (0.79) | -0.11% | 14.59% | 4,866.60 | 4,837.86 |
| 3 Bay | 8,678,114 | 4,658.05 | 1,863.04 | 4,775.73 | 117.68 | 2.53% | 17.96% | 25,942.90 | 26,279.15 |
| 4 Bradford | 1,303,866 | 774.01 | 1,684.56 | 773.48 | (0.53) | -0.07% | 26.55% | 2,914.98 | 2,963.82 |
| 5 Brevard | 28,526,205 | 16,541.74 | 1,724.50 | 17,029.15 | 487.41 | 2.95% | 22.33% | 74,081.62 | 75,349.51 |
| 6 Broward | 98,294,867 | 45,844.23 | 2,144.11 | 46,417.17 | 572.94 | 1.25% | 17.45% | 262,766.20 | 263,621.47 |
| 7 Calhoun | 782,169 | 457.11 | 1,711.12 | 456.90 | (0.21) | -0.05% | 22.00% | 2,078.15 | 2,085.53 |
| 8 Charlotte | 6,361,934 | 3,631.83 | 1,751.72 | 3,788.40 | 156.57 | 4.31% | 22.06% | 16,460.61 | 16,776.84 |
| 9 Citrus | 7,407,729 | 2,721.26 | 2,722.17 | 2,823.24 | 101.98 | 3.75% | 17.37% | 15,662.51 | 15,955.44 |
| 10 Clay | 13,502,110 | 9,527.43 | 1,417.18 | 9,827.45 | 300.02 | 3.15% | 24.52% | 38,861.56 | 39,517.35 |
| 11 Collier | 23,058,626 | 8,365.14 | 2,756.51 | 8,594.66 | 229.52 | 2.74% | 17.60% | 47,528.34 | 48,534.91 |
| 12 Columbia | 4,128,471 | 1,832.43 | 2,253.00 | 1,866.27 | 33.94 | 1.85% | 18.04% | 10,155.05 | 10,373.91 |
| 13 Dade | 131,144,665 | 67,674.39 | 1,937.88 | 69,584.76 | 1,910.37 | 2.82% | 19.79% | 341,926.17 | 350,795.41 |
| 14 DeSoto | 1,954,821 | 727.28 | 2,687.85 | 733.06 | 5.78 | 0.79% | 15.62% | 4,656.82 | 4,590.74 |
| 15 Dixie | 708,119 | 469.64 | 1,507.79 | 499.05 | 29.41 | 6.26% | 22.10% | 2,125.22 | 2,174.07 |
| 16 Duval | 49,967,635 | 26,228.10 | 1,905.12 | 26,846.59 | 618.49 | 2.38% | 19.71% | 133,052.93 | 134,868.07 |
| 17 Escambia | 13,909,757 | 7,698.54 | 1,806.80 | 7,836.57 | 138.03 | 1.79% | 19.80% | 38,879.38 | 39,163.04 |
| 18 Flagler | 6,649,073 | 2,370.15 | 2,805.34 | 2,430.35 | 60.20 | 2.54% | 17.68% | 13,408.08 | 13,669.98 |
| 19 Franklin | 498,773 | 261.18 | 1,909.69 | 252.74 | (8.44) | -3.23% | 22.16% | 1,178.76 | 1,177.38 |
| 20 Gadsden | 1,622,310 | 786.77 | 2,061.99 | 779.86 | (6.91) | -0.88% | 16.65% | 4,726.36 | 4,682.44 |
| 21 Gilchrist | 1,062,208 | 600.10 | 1,770.05 | 623.00 | 22.90 | 3.82% | 21.62% | 2,776.14 | 2,857.08 |
| 22 Glades | 511,087 | 319.22 | 1,601.05 | 317.40 | (1.82) | -0.57% | 18.67% | 1,709.98 | 1,706.83 |
| 23 Gulf | 427,575 | 375.32 | 1,139.23 | 345.57 | (29.75) | -7.93% | 19.80% | 1,895.79 | 1,882.38 |
| 24 Hamilton | 513,137 | 195.45 | 2,625.41 | 202.43 | 6.98 | 3.57% | 11.86% | 1,648.09 | 1,649.37 |
| 25 Hardee | 1,847,377 | 763.07 | 2,420.98 | 772.71 | 9.64 | 1.26% | 15.49% | 4,927.62 | 4,926.93 |
| 26 Hendry | 3,629,695 | 1,761.28 | 2,060.83 | 1,845.49 | 84.21 | 4.78% | 13.06% | 13,485.20 | 13,771.40 |
| 27 Hernando | 10,894,425 | 4,325.28 | 2,518.78 | 4,796.15 | 470.87 | 10.89% | 17.67% | 24,478.96 | 25,661.77 |
| 28 Highlands | 4,443,841 | 2,269.55 | 1,958.03 | 2,308.03 | 38.48 | 1.70% | 18.13% | 12,520.32 | 12,735.17 |
| 29 Hillsborough | 81,926,251 | 41,342.47 | 1,981.65 | 42,613.74 | 1,271.27 | 3.07% | 18.44% | 224,198.54 | 229,392.45 |
| 30 Holmes | 1,032,680 | 468.55 | 2,203.99 | 470.79 | 2.24 | 0.48% | 15.09% | 3,105.54 | 3,159.29 |
| 31 Indian River | 6,054,480 | 3,108.93 | 1,947.45 | 3,173.88 | 64.95 | 2.09% | 18.03% | 17,245.08 | 17,315.61 |
| 32 Jackson | 2,281,834 | 1,054.56 | 2,163.78 | 1,057.31 | 2.75 | 0.26% | 18.08% | 5,832.38 | 5,740.81 |
| 33 Jefferson | 376,594 | 143.25 | 2,628.93 | 158.98 | 15.73 | 10.98% | 19.13% | 748.81 | 794.98 |
| 34 Lafayette | 380,026 | 258.88 | 1,467.96 | 273.16 | 14.28 | 5.52% | 22.31% | 1,160.19 | 1,157.91 |
| 35 Lake | 17,579,087 | 8,534.72 | 2,059.71 | 9,099.25 | 564.53 | 6.61% | 18.24% | 46,795.18 | 48,736.76 |
| 36 Lee | 35,312,047 | 13,623.04 | 2,592.08 | 13,954.71 | 331.67 | 2.43% | 13.98% | 97,446.64 | 99,908.05 |
| 37 Leon | 17,430,268 | 6,366.02 | 2,738.02 | 6,555.40 | 189.38 | 2.97% | 19.12% | 33,303.08 | 33,875.42 |
| 38 Levy | 1,946,142 | 1,156.81 | 1,682.34 | 1,197.84 | 41.03 | 3.55% | 20.65% | 5,602.49 | 5,687.12 |
| 39 Liberty | 497,323 | 257.55 | 1,930.98 | 257.95 | 0.40 | 0.16% | 20.12% | 1,280.15 | 1,291.55 |
| 40 Madison | 992,178 | 424.32 | 2,338.28 | 432.46 | 8.14 | 1.92% | 17.78% | 2,386.27 | 2,422.76 |
| 41 Manatee | 20,955,854 | 9,580.10 | 2,093.49 | 9,816.57 | 236.47 | 2.47% | 18.87% | 50,769.18 | 51,737.07 |
| 42 Marion | 14,955,414 | 7,525.95 | 1,987.18 | 7,702.97 | 177.02 | 2.35% | 16.91% | 44,504.25 | 45,361.88 |
| 43 Martin | 6,866,881 | 3,342.39 | 2,054.48 | 3,450.97 | 108.58 | 3.25% | 17.98% | 18,590.95 | 19,007.19 |
| 44 Monroe | 3,438,620 | 1,880.23 | 1,828.83 | 1,940.21 | 59.98 | 3.19% | 21.80% | 8,623.53 | 8,817.22 |
| 45 Nassau | 3,617,395 | 2,129.74 | 1,698.51 | 2,244.48 | 114.74 | 5.39% | 16.77% | 12,696.28 | 13,104.64 |
| 46 Okaloosa | 13,608,285 | 5,973.00 | 2,278.30 | 6,142.20 | 169.20 | 2.83% | 18.29% | 32,665.21 | 33,381.04 |
| 47 Okeechobee | 2,782,539 | 1,617.12 | 1,720.68 | 1,689.62 | 72.50 | 4.48% | 25.55% | 6,329.00 | 6,553.43 |
| 48 Orange | 56,558,736 | 29,128.13 | 1,941.72 | 29,993.20 | 865.07 | 2.97% | 13.85% | 210,302.88 | 214,553.60 |
| 49 Osceola | 22,457,828 | 10,959.01 | 2,049.26 | 11,702.67 | 743.66 | 6.79% | 14.58% | 75,157.90 | 78,752.26 |
| 50 Palm Beach | 68,574,348 | 38,543.90 | 1,779.12 | 39,209.72 | 665.82 | 1.73% | 20.19% | 190,931.25 | 194,563.49 |
| 51 Pasco | 31,453,998 | 14,594.19 | 2,155.24 | 15,451.26 | 857.07 | 5.87% | 17.81% | 81,962.42 | 85,550.75 |
| 52 Pinellas | 42,451,509 | 20,466.65 | 2,074.18 | 20,633.39 | 166.74 | 0.81% | 21.22% | 96,464.22 | 95,991.09 |
| 53 Polk | 43,086,243 | 20,518.46 | 2,099.88 | 21,375.18 | 856.72 | 4.18% | 18.24% | 112,515.90 | 116,184.44 |
| 54 Putnam | 3,325,822 | 2,380.09 | 1,397.35 | 2,387.42 | 7.33 | 0.31% | 23.23% | 10,246.78 | 10,362.25 |
| 55 St. Johns | 15,524,554 | 10,066.04 | 1,542.27 | 10,588.17 | 522.13 | 5.19% | 20.98% | 47,982.00 | 50,198.06 |
| 56 St. Lucie | 19,126,786 | 6,788.17 | 2,817.66 | 7,135.70 | 347.53 | 5.12% | 15.23% | 44,572.81 | 46,381.29 |
| 57 Santa Rosa | 10,811,774 | 4,955.10 | 2,181.95 | 5,113.94 | 158.84 | 3.21% | 16.31% | 30,377.36 | 31,175.15 |
| 58 Sarasota | 23,160,418 | 9,989.51 | 2,318.47 | 10,373.89 | 384.38 | 3.85% | 22.27% | 44,846.45 | 45,637.78 |
| 59 Seminole | 20,277,472 | 14,360.02 | 1,412.08 | 14,928.46 | 568.44 | 3.96% | 21.21% | 67,700.75 | 69,901.86 |
| 60 Sumter | 3,852,660 | 1,725.59 | 2,232.66 | 1,758.36 | 32.77 | 1.90% | 19.36% | 8,913.61 | 9,126.05 |
| 61 Suwannee | 1,464,758 | 1,059.91 | 1,381.96 | 1,051.53 | (8.38) | -0.79% | 17.43% | 6,081.80 | 6,295.41 |
| 62 Taylor | 1,093,910 | 572.31 | 1,911.39 | 570.44 | (1.87) | -0.33% | 21.75% | 2,630.93 | 2,658.49 |
| 63 Union | 675,892 | 492.59 | 1,372.12 | 493.14 | 0.55 | 0.11% | 21.61% | 2,279.65 | 2,290.27 |
| 64 Volusia | 24,472,767 | 13,489.80 | 1,814.17 | 13,413.52 | (76.28) | -0.57% | 21.07% | 64,018.74 | 65,663.77 |
| 65 Wakulla | 1,881,151 | 1,080.78 | 1,740.55 | 1,102.45 | 21.67 | 2.01% | 21.29% | 5,075.45 | 5,184.76 |
| 66 Walton | 4,168,378 | 1,848.90 | 2,254.52 | 1,933.46 | 84.56 | 4.57% | 16.80% | 11,003.83 | 11,400.62 |
| 67 Washington | 754,476 | 704.75 | 1,070.56 | 710.02 | 5.27 | 0.75% | 21.36% | 3,299.34 | 3,345.91 |
| 69 FAMU Lab School | 55,969 | 33.32 | 1,679.74 | 32.25 | (1.07) | -3.21% | 5.50% | 605.84 | 612.80 |
| 70 FAU - Palm Beach | 133,245 | 70.82 | 1,881.46 | 69.04 | (1.78) | -2.51% | 5.49% | 1,290.88 | 1,301.15 |
| 71 FAU - St. Lucie | 218,569 | 150.60 | 1,451.32 | 152.65 | 2.05 | 1.36% | 10.52% | 1,431.57 | 1,457.32 |
| 72 FSU Lab - Broward | 167,825 | 159.76 | 1,050.48 | 165.79 | 6.03 | 3.77% | 22.64% | 705.56 | 706.84 |
| 73 FSU Lab - Leon | 334,101 | 168.48 | 1,983.03 | 177.54 | 9.06 | 5.38% | 9.33% | 1,806.24 | 1,789.79 |
| 74 UF Lab School | 424,847 | 178.10 | 2,385.44 | 176.00 | (2.10) | -1.18% | 14.42% | 1,234.67 | 1,231.96 |
| 75 Virtual School | 2,630,151 | 1,433.71 | 1,834.51 | 1,433.98 | 0.27 | 0.02% | 2.73% | 52,446.16 | 50,922.08 |
| State | 1,064,584,063 | 533,310.20 | 1,987.44 | 548,607.64 | 15,297.44 | 2.87% | 19.04% | 2,923,394.34 | 2,983,464.64 |

2022-23 FEFP Second Calculation
 Exceptional Student Education Guaranteed Allocation - Page 2

| District | Total | | 2021-22 | | Projected | | Maximum Workload FTE | | Workload FTE | Workload Adjustment | ESE Guaranteed Allocation | Adjusted ESE Guaranteed Allocation |
|----------------------|------------|----------------|---------------------------|------------------------------|-------------------------------|-------------------------------|----------------------|------------|---------------|---------------------|---------------------------|------------------------------------|
| | FTE | Percent Change | ESE Guaranteed Allocation | Increase (Decrease) Programs | Districts > 19.04% Prevalence | Districts < 19.04% Prevalence | | | | | | |
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | | | | |
| 1 Alachua | 660.11 | 2.24% | 11,204,374 | 291.23 | 150.42 | 0.00 | 150.42 | 298,951 | 11,503,325 | 0 | | |
| 2 Baker | (28.74) | -0.59% | 1,279,015 | (0.79) | 0.00 | 211.11 | (0.79) | (1,423) | 1,277,592 | 0 | | |
| 3 Bay | 336.25 | 1.30% | 8,678,114 | 117.68 | 0.00 | 345.50 | 117.68 | 233,882 | 8,911,996 | 0 | | |
| 4 Bradford | 48.84 | 1.68% | 1,303,866 | (0.53) | 13.00 | 0.00 | (0.53) | (893) | 1,302,973 | 0 | | |
| 5 Brevard | 1,267.89 | 1.71% | 28,526,205 | 487.41 | 282.66 | 0.00 | 282.66 | 562,167 | 29,088,372 | 0 | | |
| 6 Broward | 855.27 | 0.33% | 98,294,867 | 572.94 | 0.00 | 4,349.30 | 572.94 | 1,138,684 | 99,433,551 | 0 | | |
| 7 Calhoun | 7.38 | 0.36% | 782,169 | (0.21) | 1.65 | 0.00 | (0.21) | (359) | 781,810 | 0 | | |
| 8 Charlotte | 316.23 | 1.92% | 6,361,934 | 156.57 | 69.73 | 0.00 | 69.73 | 138,584 | 6,500,518 | 0 | | |
| 9 Citrus | 292.93 | 1.87% | 7,407,729 | 101.98 | 0.00 | 316.66 | 101.98 | 202,679 | 7,610,408 | 0 | | |
| 10 Clay | 655.79 | 1.69% | 13,502,110 | 300.02 | 161.01 | 0.00 | 161.01 | 319,998 | 13,822,108 | 0 | | |
| 11 Collier | 1,006.57 | 2.12% | 23,058,626 | 229.52 | 0.00 | 875.91 | 229.52 | 456,157 | 23,514,783 | 0 | | |
| 12 Columbia | 218.86 | 2.16% | 4,128,471 | 33.84 | 0.00 | 142.76 | 33.84 | 67,255 | 4,195,726 | 0 | | |
| 13 Dade | 8,869.24 | 2.59% | 131,144,665 | 1,910.37 | 1,752.77 | 0.00 | 1,752.77 | 3,483,525 | 134,628,190 | 0 | | |
| 14 DeSoto | (66.08) | -1.42% | 1,954,821 | 5.78 | 0.00 | 146.80 | 5.78 | 11,487 | 1,966,308 | 0 | | |
| 15 Dixie | 48.85 | 2.30% | 708,119 | 29.41 | 10.80 | 0.00 | 10.80 | 21,464 | 729,583 | 0 | | |
| 16 Duval | 1,815.14 | 1.36% | 49,967,635 | 618.49 | 356.70 | 0.00 | 356.70 | 708,920 | 50,676,555 | 0 | | |
| 17 Escambia | 283.66 | 0.73% | 13,909,757 | 138.03 | 56.20 | 0.00 | 56.20 | 111,694 | 14,021,451 | 0 | | |
| 18 Flagler | 261.90 | 1.95% | 6,649,073 | 60.20 | 0.00 | 232.61 | 60.20 | 119,644 | 6,768,717 | 0 | | |
| 19 Franklin | (1.38) | -0.12% | 498,773 | (8.44) | 0.00 | 0.00 | (8.44) | (16,118) | 482,655 | 0 | | |
| 20 Gadsden | (43.92) | -0.93% | 1,622,310 | (6.91) | 0.00 | 104.77 | (6.91) | (14,248) | 1,608,062 | 0 | | |
| 21 Gilchrist | 80.94 | 2.92% | 1,062,208 | 22.90 | 17.52 | 0.00 | 17.52 | 34,820 | 1,097,028 | 0 | | |
| 22 Glades | (3.15) | -0.18% | 511,087 | (1.82) | 0.00 | 5.76 | (1.82) | (2,914) | 508,173 | 0 | | |
| 23 Gulf | (13.41) | -0.71% | 427,575 | (29.75) | 0.00 | 0.00 | (29.75) | (33,892) | 393,683 | 0 | | |
| 24 Hamilton | 1.28 | 0.08% | 513,137 | 6.98 | 0.00 | 118.59 | 6.98 | 13,872 | 527,009 | 0 | | |
| 25 Hardee | (0.69) | -0.01% | 1,847,377 | 9.64 | 0.00 | 175.02 | 9.64 | 19,159 | 1,866,536 | 0 | | |
| 26 Hendry | 286.20 | 2.12% | 3,629,695 | 84.21 | 0.00 | 860.79 | 84.21 | 167,362 | 3,797,057 | 0 | | |
| 27 Hernando | 1,182.81 | 4.83% | 10,894,425 | 470.87 | 0.00 | 560.72 | 470.87 | 935,826 | 11,830,251 | 0 | | |
| 28 Highlands | 214.85 | 1.72% | 4,443,841 | 38.48 | 0.00 | 155.23 | 38.48 | 76,477 | 4,520,318 | 0 | | |
| 29 Hillsborough | 5,193.91 | 2.32% | 81,926,251 | 1,271.27 | 0.00 | 2,333.85 | 1,271.27 | 2,526,573 | 84,452,824 | 0 | | |
| 30 Holmes | 53.75 | 1.73% | 1,032,680 | 2.24 | 0.00 | 132.98 | 2.24 | 4,452 | 1,037,132 | 0 | | |
| 31 Indian River | 70.53 | 0.41% | 6,054,480 | 64.95 | 0.00 | 187.96 | 64.95 | 129,084 | 6,183,564 | 0 | | |
| 32 Jackson | (91.57) | -1.57% | 2,281,834 | 2.75 | 0.00 | 38.49 | 2.75 | 5,465 | 2,287,299 | 0 | | |
| 33 Jefferson | 46.17 | 6.17% | 376,594 | 15.73 | 8.84 | 0.00 | 8.84 | 17,569 | 394,163 | 0 | | |
| 34 Lafayette | (2.28) | -0.20% | 380,026 | 14.28 | 0.00 | 0.00 | 0.00 | 0 | 380,026 | 0 | | |
| 35 Lake | 1,941.58 | 4.15% | 17,579,087 | 564.53 | 0.00 | 744.76 | 564.53 | 1,121,970 | 18,701,057 | 0 | | |
| 36 Lee | 2,461.41 | 2.53% | 35,312,047 | 331.67 | 0.00 | 5,399.45 | 331.67 | 659,174 | 35,971,221 | 0 | | |
| 37 Leon | 572.34 | 1.72% | 17,430,268 | 189.38 | 109.50 | 0.00 | 109.50 | 217,625 | 17,647,893 | 0 | | |
| 38 Levy | 84.63 | 1.51% | 1,946,142 | 41.03 | 17.47 | 0.00 | 17.47 | 34,721 | 1,980,863 | 0 | | |
| 39 Liberty | 11.40 | 0.89% | 497,323 | 0.40 | 2.29 | 0.00 | 0.40 | 795 | 498,118 | 0 | | |
| 40 Madison | 36.49 | 1.53% | 992,178 | 8.14 | 0.00 | 36.97 | 8.14 | 16,178 | 1,008,356 | 0 | | |
| 41 Manatee | 967.89 | 1.91% | 20,055,854 | 236.47 | 0.00 | 270.64 | 236.47 | 469,970 | 20,525,824 | 0 | | |
| 42 Marion | 857.63 | 1.93% | 14,955,414 | 177.02 | 0.00 | 1,110.95 | 177.02 | 351,817 | 15,307,231 | 0 | | |
| 43 Martin | 416.24 | 2.24% | 6,866,881 | 108.58 | 0.00 | 276.58 | 108.58 | 215,796 | 7,082,677 | 0 | | |
| 44 Monroe | 193.69 | 2.25% | 3,438,620 | 59.98 | 42.31 | 0.00 | 42.31 | 84,089 | 3,522,709 | 0 | | |
| 45 Nassau | 408.36 | 3.22% | 3,617,395 | 114.74 | 0.00 | 365.38 | 114.74 | 228,039 | 3,845,434 | 0 | | |
| 46 Okaloosa | 715.83 | 2.19% | 13,608,285 | 169.20 | 0.00 | 382.75 | 169.20 | 336,275 | 13,944,560 | 0 | | |
| 47 Okeechobee | 224.43 | 3.55% | 2,782,539 | 72.50 | 57.41 | 0.00 | 57.41 | 114,099 | 2,896,638 | 0 | | |
| 48 Orange | 4,250.72 | 2.02% | 56,558,736 | 865.07 | 0.00 | 11,722.88 | 865.07 | 1,719,275 | 58,278,011 | 0 | | |
| 49 Osceola | 3,594.36 | 4.78% | 22,457,828 | 743.66 | 0.00 | 4,035.42 | 743.66 | 1,477,980 | 23,935,808 | 0 | | |
| 50 Palm Beach | 3,632.24 | 1.90% | 68,574,348 | 665.82 | 732.33 | 0.00 | 665.82 | 1,323,277 | 69,897,625 | 0 | | |
| 51 Pasco | 3,588.33 | 4.38% | 31,453,998 | 857.07 | 0.00 | 1,694.67 | 857.07 | 1,703,375 | 33,157,373 | 0 | | |
| 52 Pinellas | (473.13) | -0.49% | 42,451,509 | 166.74 | 0.00 | 0.00 | 0.00 | 0 | 42,451,509 | 0 | | |
| 53 Polk | 3,668.54 | 3.26% | 43,086,243 | 856.72 | 0.00 | 1,603.06 | 856.72 | 1,702,680 | 44,788,923 | 0 | | |
| 54 Putnam | 115.47 | 1.13% | 3,325,822 | 7.33 | 26.90 | 0.00 | 7.33 | 14,568 | 3,340,390 | 0 | | |
| 55 St. Johns | 2,216.06 | 4.62% | 15,524,554 | 522.13 | 465.05 | 0.00 | 465.05 | 924,259 | 16,448,813 | 0 | | |
| 56 St. Lucie | 1,808.48 | 4.06% | 19,126,786 | 347.53 | 0.00 | 2,042.83 | 347.53 | 690,695 | 19,817,481 | 0 | | |
| 57 Santa Rosa | 797.79 | 2.63% | 10,811,774 | 158.84 | 0.00 | 980.65 | 158.84 | 315,685 | 11,127,459 | 0 | | |
| 58 Sarasota | 791.33 | 1.76% | 23,160,418 | 384.38 | 175.82 | 0.00 | 175.82 | 349,432 | 23,509,850 | 0 | | |
| 59 Seminole | 2,201.11 | 3.25% | 20,277,472 | 568.44 | 466.70 | 0.00 | 466.70 | 927,538 | 21,205,010 | 0 | | |
| 60 Sumter | 212.44 | 2.38% | 3,852,660 | 32.77 | 41.07 | 0.00 | 32.77 | 65,128 | 3,917,788 | 0 | | |
| 61 Suwannee | 213.61 | 3.51% | 1,464,758 | (8.38) | 0.00 | 138.74 | (8.38) | (11,581) | 1,453,177 | 0 | | |
| 62 Taylor | 27.56 | 1.05% | 1,093,910 | (1.87) | 6.01 | 0.00 | (1.87) | (3,574) | 1,090,336 | 0 | | |
| 63 Union | 10.62 | 0.47% | 675,892 | 0.55 | 2.32 | 0.00 | 0.55 | 1,093 | 676,985 | 0 | | |
| 64 Volusia | 1,645.03 | 2.57% | 24,472,767 | (76.28) | 346.69 | 0.00 | (76.28) | (138,385) | 24,334,382 | 0 | | |
| 65 Wakulla | 109.31 | 2.15% | 1,881,151 | 21.67 | 23.24 | 0.00 | 21.67 | 43,068 | 1,924,219 | 0 | | |
| 66 Walton | 396.79 | 3.61% | 4,168,378 | 84.56 | 0.00 | 321.78 | 84.56 | 168,058 | 4,336,436 | 0 | | |
| 67 Washington | 46.57 | 1.41% | 754,476 | 5.27 | 9.94 | 0.00 | 5.27 | 10,474 | 764,950 | 0 | | |
| 69 FAMU Lab School | 6.96 | 1.15% | 55,969 | (1.07) | 0.00 | 83.36 | (1.07) | (1,797) | 54,172 | 0 | | |
| 70 FAU - Palm Beach | 10.27 | 0.80% | 133,245 | (1.78) | 0.00 | 176.92 | (1.78) | (3,349) | 129,896 | 0 | | |
| 71 FAU - St. Lucie | 25.75 | 1.80% | 218,569 | 2.05 | 0.00 | 126.87 | 2.05 | 4,074 | 222,643 | 0 | | |
| 72 FSU Lab - Broward | 1.28 | 0.18% | 167,825 | 6.03 | 0.29 | 0.00 | 0.29 | 576 | 168,401 | 0 | | |
| 73 FSU Lab - Leon | (16.45) | -0.91% | 334,101 | 9.06 | 0.00 | 172.30 | 9.06 | 18,006 | 352,107 | 0 | | |
| 74 UF Lab School | (2.71) | -0.22% | 424,847 | (2.10) | 0.00 | 56.47 | (2.10) | (5,009) | 419,838 | 0 | | |
| 75 Virtual School | (1,524.08) | -2.91% | 2,630,151 | 0.27 | 0.00 | 8,261.85 | 0.27 | 537 | 2,630,688 | 0 | | |
| State | 60,070.30 | | 1,064,584,063 | 15,297.44 | 5,406.84 | 51,300.09 | 13,503.79 | 26,882,534 | 1,091,466,597 | 0 | | |

| District | 2021-22 | 2021-22 | 2021-22 | 2022-23 | Change in FTE | Workload Adjustment | Supplemental | Adjusted Supplemental |
|----------------------|-------------|--------------|---------|--------------|------------------|------------------------|--------------|-----------------------|
| | SAI | Unweighted | Funds | Nonvirtual | | | Academic | Academic |
| | Allocation | FTE | Per FTE | Unweighted | | | Instruction | Instruction |
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- |
| 1 Alachua | 8,183,252 | 29,512.26 | 277.28 | 29,510.37 | (1.89) | (524) | 8,182,728 | 0 |
| 2 Baker | 1,739,491 | 4,866.60 | 357.43 | 4,836.27 | (30.33) | (10,841) | 1,728,650 | 0 |
| 3 Bay | 7,196,479 | 25,942.90 | 277.40 | 25,972.94 | 30.04 | 7,478 | 7,203,957 | 0 |
| 4 Bradford | 884,452 | 2,914.98 | 303.42 | 2,927.36 | 12.38 | 3,082 | 887,534 | 0 |
| 5 Brevard | 19,879,285 | 74,081.62 | 268.34 | 74,351.82 | 270.20 | 67,264 | 19,946,549 | 0 |
| 6 Broward | 57,127,579 | 262,766.20 | 217.41 | 262,581.95 | (184.25) | (40,058) | 57,087,521 | 0 |
| 7 Calhoun | 461,592 | 2,078.15 | 222.12 | 2,003.00 | (75.15) | (16,692) | 444,900 | 0 |
| 8 Charlotte | 3,639,179 | 16,460.61 | 221.08 | 16,566.51 | 105.90 | 26,363 | 3,665,542 | 0 |
| 9 Citrus | 3,384,008 | 15,662.51 | 216.06 | 15,562.88 | (99.63) | (21,526) | 3,362,482 | 0 |
| 10 Clay | 9,949,742 | 38,861.56 | 256.03 | 38,712.93 | (148.63) | (38,054) | 9,911,688 | 0 |
| 11 Collier | 10,725,120 | 47,528.34 | 225.66 | 48,036.93 | 508.59 | 126,608 | 10,851,728 | 0 |
| 12 Columbia | 3,759,525 | 10,155.05 | 370.21 | 10,211.15 | 56.10 | 13,966 | 3,773,491 | 0 |
| 13 Dade | 111,974,160 | 341,926.17 | 327.48 | 347,005.06 | 5,078.89 | 1,264,339 | 113,238,499 | 0 |
| 14 DeSoto | 1,781,491 | 4,656.82 | 382.56 | 4,525.51 | (131.31) | (50,234) | 1,731,257 | 0 |
| 15 Dixie | 463,361 | 2,125.22 | 218.03 | 2,160.33 | 35.11 | 8,740 | 472,101 | 0 |
| 16 Duval | 32,821,788 | 133,052.93 | 246.68 | 131,218.85 | (1,834.08) | (452,431) | 32,369,357 | 0 |
| 17 Escambia | 10,191,645 | 38,879.38 | 262.13 | 38,805.31 | (74.07) | (19,416) | 10,172,229 | 0 |
| 18 Flagler | 2,869,903 | 13,408.08 | 214.04 | 13,434.98 | 26.90 | 6,696 | 2,876,599 | 0 |
| 19 Franklin | 255,487 | 1,178.76 | 216.74 | 1,127.52 | (51.24) | (11,106) | 244,381 | 0 |
| 20 Gadsden | 1,334,573 | 4,726.36 | 282.37 | 4,646.28 | (80.08) | (22,612) | 1,311,961 | 0 |
| 21 Gilchrist | 609,998 | 2,776.14 | 219.73 | 2,804.13 | 27.99 | 6,968 | 616,966 | 0 |
| 22 Glades | 413,511 | 1,709.98 | 241.82 | 1,694.34 | (15.64) | (3,782) | 409,729 | 0 |
| 23 Gulf | 380,220 | 1,895.79 | 200.56 | 1,865.59 | (30.20) | (6,057) | 374,163 | 0 |
| 24 Hamilton | 352,938 | 1,648.09 | 214.15 | 1,602.43 | (45.66) | (9,778) | 343,160 | 0 |
| 25 Hardee | 1,066,200 | 4,927.62 | 216.37 | 4,882.15 | (45.47) | (9,838) | 1,056,362 | 0 |
| 26 Hendry | 3,392,478 | 13,485.20 | 251.57 | 7,388.14 | (6,097.06) | (1,533,837) | 1,858,641 | 0 |
| 27 Hernando | 5,759,839 | 24,478.96 | 235.30 | 25,161.48 | 682.52 | 169,907 | 5,929,746 | 0 |
| 28 Highlands | 2,502,994 | 12,520.32 | 199.91 | 12,377.32 | (143.00) | (28,587) | 2,474,407 | 0 |
| 29 Hillsborough | 51,565,021 | 224,198.54 | 230.00 | 222,510.66 | (1,687.88) | (388,212) | 51,176,809 | 0 |
| 30 Holmes | 670,603 | 3,105.54 | 215.94 | 3,084.59 | (20.95) | (4,524) | 666,079 | 0 |
| 31 Indian River | 3,741,249 | 17,245.08 | 216.95 | 17,175.29 | (69.79) | (15,141) | 3,726,108 | 0 |
| 32 Jackson | 1,150,323 | 5,832.38 | 197.23 | 5,670.54 | (161.84) | (31,920) | 1,118,403 | 0 |
| 33 Jefferson | 299,216 | 748.81 | 399.59 | 788.62 | 39.81 | 9,910 | 309,126 | 0 |
| 34 Lafayette | 199,086 | 1,160.19 | 171.60 | 1,155.09 | (5.10) | (875) | 198,211 | 0 |
| 35 Lake | 10,732,972 | 46,795.18 | 229.36 | 47,906.37 | 1,111.19 | 276,620 | 11,009,592 | 0 |
| 36 Lee | 22,904,958 | 97,446.64 | 235.05 | 98,852.70 | 1,406.06 | 350,025 | 23,254,983 | 0 |
| 37 Leon | 9,404,062 | 33,303.08 | 282.38 | 33,276.27 | (26.81) | (7,571) | 9,396,491 | 0 |
| 38 Levy | 1,276,337 | 5,602.49 | 227.82 | 5,627.81 | 25.32 | 6,303 | 1,282,640 | 0 |
| 39 Liberty | 264,177 | 1,280.15 | 206.36 | 1,279.50 | (0.65) | (134) | 264,043 | 0 |
| 40 Madison | 632,731 | 2,386.27 | 265.15 | 2,411.54 | 25.27 | 6,291 | 639,022 | 0 |
| 41 Manatee | 12,549,710 | 50,769.18 | 247.19 | 51,559.42 | 790.24 | 196,722 | 12,746,432 | 0 |
| 42 Marion | 13,115,727 | 44,504.25 | 294.71 | 44,547.99 | 43.74 | 10,889 | 13,126,616 | 0 |
| 43 Martin | 4,011,147 | 18,590.95 | 215.76 | 19,007.19 | 416.24 | 103,619 | 4,114,766 | 0 |
| 44 Monroe | 1,870,934 | 8,623.53 | 216.96 | 8,761.71 | 138.18 | 34,399 | 1,905,333 | 0 |
| 45 Nassau | 2,774,646 | 12,696.28 | 218.54 | 12,911.44 | 215.16 | 53,562 | 2,828,208 | 0 |
| 46 Okaloosa | 8,885,553 | 32,665.21 | 272.02 | 32,699.64 | 34.43 | 8,571 | 8,894,124 | 0 |
| 47 Okeechobee | 1,963,441 | 6,329.00 | 310.23 | 6,420.06 | 91.06 | 22,668 | 1,986,109 | 0 |
| 48 Orange | 48,700,460 | 210,302.88 | 231.57 | 209,817.19 | (485.69) | (112,471) | 48,587,989 | 0 |
| 49 Osceola | 16,370,490 | 75,157.90 | 217.81 | 77,009.79 | 1,851.89 | 461,009 | 16,831,499 | 0 |
| 50 Palm Beach | 41,985,854 | 190,931.25 | 219.90 | 193,837.37 | 2,906.12 | 723,450 | 42,709,304 | 0 |
| 51 Pasco | 21,567,984 | 81,962.42 | 263.14 | 83,209.46 | 1,247.04 | 310,438 | 21,878,422 | 0 |
| 52 Pinellas | 22,711,330 | 96,464.22 | 235.44 | 95,445.41 | (1,018.81) | (239,869) | 22,471,461 | 0 |
| 53 Polk | 28,351,547 | 112,515.90 | 251.98 | 115,080.50 | 2,564.60 | 638,432 | 28,989,979 | 0 |
| 54 Putnam | 2,954,171 | 10,246.78 | 288.30 | 10,248.07 | 1.29 | 321 | 2,954,492 | 0 |
| 55 St. Johns | 9,591,290 | 47,982.00 | 199.89 | 49,342.84 | 1,360.84 | 338,768 | 9,930,058 | 0 |
| 56 St. Lucie | 10,889,246 | 44,572.81 | 244.30 | 45,927.27 | 1,354.46 | 337,179 | 11,226,425 | 0 |
| 57 Santa Rosa | 8,442,995 | 30,377.36 | 277.94 | 29,487.40 | (889.96) | (247,355) | 8,195,640 | 0 |
| 58 Sarasota | 9,070,186 | 44,846.45 | 202.25 | 45,431.21 | 584.76 | 145,570 | 9,215,756 | 0 |
| 59 Seminole | 15,974,964 | 67,700.75 | 235.96 | 67,936.38 | 235.63 | 58,658 | 16,033,622 | 0 |
| 60 Sumter | 1,798,841 | 8,913.61 | 201.81 | 9,054.22 | 140.61 | 35,003 | 1,833,844 | 0 |
| 61 Suwannee | 1,267,488 | 6,081.80 | 208.41 | 6,085.37 | 3.57 | 889 | 1,268,377 | 0 |
| 62 Taylor | 567,265 | 2,630.93 | 215.61 | 2,635.11 | 4.18 | 1,041 | 568,306 | 0 |
| 63 Union | 499,533 | 2,279.65 | 219.13 | 2,290.27 | 10.62 | 2,644 | 502,177 | 0 |
| 64 Volusia | 16,922,704 | 64,018.74 | 264.34 | 63,698.14 | (320.60) | (84,747) | 16,837,957 | 0 |
| 65 Wakulla | 936,575 | 5,075.45 | 184.53 | 5,183.46 | 108.01 | 26,888 | 963,463 | 0 |
| 66 Walton | 2,232,259 | 11,003.83 | 202.86 | 11,297.35 | 293.52 | 73,069 | 2,305,328 | 0 |
| 67 Washington | 929,570 | 3,299.34 | 281.74 | 3,309.53 | 10.19 | 2,537 | 932,107 | 0 |
| 69 FAMU Lab School | 318,361 | 605.84 | 525.49 | 612.80 | 6.96 | 1,733 | 320,094 | 0 |
| 70 FAU - Palm Beach | 328,787 | 1,290.88 | 254.70 | 1,301.15 | 10.27 | 2,557 | 331,344 | 0 |
| 71 FAU - St. Lucie | 416,010 | 1,431.57 | 290.60 | 1,457.32 | 25.75 | 6,410 | 422,420 | 0 |
| 72 FSU Lab - Broward | 144,263 | 705.56 | 204.47 | 706.84 | 1.28 | 319 | 144,582 | 0 |
| 73 FSU Lab - Leon | 305,649 | 1,806.24 | 169.22 | 1,788.64 | (17.60) | (2,978) | 302,671 | 0 |
| 74 UF Lab School | 314,625 | 1,234.67 | 254.83 | 1,226.46 | (8.21) | (2,092) | 312,533 | 0 |
| 75 Virtual School | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 |
| State | 714,704,630 | 2,870,948.18 | 248.94 | 2,881,039.51 | 10,091.33 | 2,534,643 | 717,239,273 | 0 |

| District | 2021-22 Unweighted FTE | 2022-23 Unweighted FTE | FTE Growth | FTE Growth x \$325.05 | Prorated Maintenance Allocation |
|----------------------|------------------------------|------------------------------|---------------|-----------------------------|---------------------------------------|
| | -1- | -2- | -3- | -4- | -5- |
| 1 Alachua | 29,512.26 | 30,172.37 | 660.11 | 214,569 | 2,143,464 |
| 2 Baker | 4,866.60 | 4,837.86 | 0.00 | 0 | 353,459 |
| 3 Bay | 25,942.90 | 26,279.15 | 336.25 | 109,298 | 1,884,223 |
| 4 Bradford | 2,914.98 | 2,963.82 | 48.84 | 15,875 | 211,714 |
| 5 Brevard | 74,081.62 | 75,349.51 | 1,267.89 | 412,128 | 5,380,519 |
| 6 Broward | 262,766.20 | 263,621.47 | 855.27 | 278,006 | 19,084,606 |
| 7 Calhoun | 2,078.15 | 2,085.53 | 7.38 | 2,399 | 150,935 |
| 8 Charlotte | 16,460.61 | 16,776.84 | 316.23 | 102,791 | 1,195,528 |
| 9 Citrus | 15,662.51 | 15,955.44 | 292.93 | 95,217 | 1,137,562 |
| 10 Clay | 38,861.56 | 39,517.35 | 655.79 | 213,165 | 2,822,500 |
| 11 Collier | 47,528.34 | 48,534.91 | 1,006.57 | 327,186 | 3,451,965 |
| 12 Columbia | 10,155.05 | 10,373.91 | 218.86 | 71,140 | 737,557 |
| 13 Dade | 341,926.17 | 350,795.41 | 8,869.24 | 2,882,946 | 24,833,964 |
| 14 DeSoto | 4,656.82 | 4,590.74 | 0.00 | 0 | 338,223 |
| 15 Dixie | 2,125.22 | 2,174.07 | 48.85 | 15,879 | 154,354 |
| 16 Duval | 133,052.93 | 134,868.07 | 1,815.14 | 590,011 | 9,663,582 |
| 17 Escambia | 38,879.38 | 39,163.04 | 283.66 | 92,204 | 2,823,794 |
| 18 Flagler | 13,408.08 | 13,669.98 | 261.90 | 85,131 | 973,824 |
| 19 Franklin | 1,178.76 | 1,177.38 | 0.00 | 0 | 85,613 |
| 20 Gadsden | 4,726.36 | 4,682.44 | 0.00 | 0 | 343,274 |
| 21 Gilchrist | 2,776.14 | 2,857.08 | 80.94 | 26,310 | 201,630 |
| 22 Glades | 1,709.98 | 1,706.83 | 0.00 | 0 | 124,195 |
| 23 Gulf | 1,895.79 | 1,882.38 | 0.00 | 0 | 137,690 |
| 24 Hamilton | 1,648.09 | 1,649.37 | 1.28 | 416 | 119,700 |
| 25 Hardee | 4,927.62 | 4,926.93 | 0.00 | 0 | 357,891 |
| 26 Hendry | 13,485.20 | 13,771.40 | 286.20 | 93,029 | 979,425 |
| 27 Hernando | 24,478.96 | 25,661.77 | 1,182.81 | 384,472 | 1,777,897 |
| 28 Highlands | 12,520.32 | 12,735.17 | 214.85 | 69,837 | 909,346 |
| 29 Hillsborough | 224,198.54 | 229,392.45 | 5,193.91 | 1,688,280 | 16,283,452 |
| 30 Holmes | 3,105.54 | 3,159.29 | 53.75 | 17,471 | 225,554 |
| 31 Indian River | 17,245.08 | 17,315.61 | 70.53 | 22,926 | 1,252,503 |
| 32 Jackson | 5,832.38 | 5,740.81 | 0.00 | 0 | 423,603 |
| 33 Jefferson | 748.81 | 794.98 | 46.17 | 15,008 | 54,386 |
| 34 Lafayette | 1,160.19 | 1,157.91 | 0.00 | 0 | 84,264 |
| 35 Lake | 46,795.18 | 48,736.76 | 1,941.58 | 631,111 | 3,398,716 |
| 36 Lee | 97,446.64 | 99,908.05 | 2,461.41 | 800,081 | 7,077,511 |
| 37 Leon | 33,303.08 | 33,875.42 | 572.34 | 186,039 | 2,418,790 |
| 38 Levy | 5,602.49 | 5,687.12 | 84.63 | 27,509 | 406,907 |
| 39 Liberty | 1,280.15 | 1,291.55 | 11.40 | 3,706 | 92,977 |
| 40 Madison | 2,386.27 | 2,422.76 | 36.49 | 11,861 | 173,314 |
| 41 Manatee | 50,769.18 | 51,737.07 | 967.89 | 314,613 | 3,687,346 |
| 42 Marion | 44,504.25 | 45,361.88 | 857.63 | 278,773 | 3,232,326 |
| 43 Martin | 18,590.95 | 19,007.19 | 416.24 | 135,299 | 1,350,253 |
| 44 Monroe | 8,623.53 | 8,817.22 | 193.69 | 62,959 | 626,324 |
| 45 Nassau | 12,696.28 | 13,104.64 | 408.36 | 132,737 | 922,126 |
| 46 Okaloosa | 32,665.21 | 33,381.04 | 715.83 | 232,681 | 2,372,461 |
| 47 Okeechobee | 6,329.00 | 6,553.43 | 224.43 | 72,951 | 459,673 |
| 48 Orange | 210,302.88 | 214,553.60 | 4,250.72 | 1,381,697 | 15,274,216 |
| 49 Osceola | 75,157.90 | 78,752.26 | 3,594.36 | 1,168,347 | 5,458,689 |
| 50 Palm Beach | 190,931.25 | 194,563.49 | 3,632.24 | 1,180,660 | 13,867,262 |
| 51 Pasco | 81,962.42 | 85,550.75 | 3,588.33 | 1,166,387 | 5,952,899 |
| 52 Pinellas | 96,464.22 | 95,991.09 | 0.00 | 0 | 7,006,159 |
| 53 Polk | 112,515.90 | 116,184.44 | 3,668.54 | 1,192,459 | 8,171,986 |
| 54 Putnam | 10,246.78 | 10,362.25 | 115.47 | 37,534 | 744,220 |
| 55 St. Johns | 47,982.00 | 50,198.06 | 2,216.06 | 720,330 | 3,484,914 |
| 56 St. Lucie | 44,572.81 | 46,381.29 | 1,808.48 | 587,846 | 3,237,306 |
| 57 Santa Rosa | 30,377.36 | 31,175.15 | 797.79 | 259,322 | 2,206,296 |
| 58 Sarasota | 44,846.45 | 45,637.78 | 791.33 | 257,222 | 3,257,180 |
| 59 Seminole | 67,700.75 | 69,901.86 | 2,201.11 | 715,471 | 4,917,079 |
| 60 Sumter | 8,913.61 | 9,126.05 | 212.44 | 69,054 | 647,392 |
| 61 Suwannee | 6,081.80 | 6,295.41 | 213.61 | 69,434 | 441,719 |
| 62 Taylor | 2,630.93 | 2,658.49 | 27.56 | 8,958 | 191,083 |
| 63 Union | 2,279.65 | 2,290.27 | 10.62 | 3,452 | 165,570 |
| 64 Volusia | 64,018.74 | 65,663.77 | 1,645.03 | 534,717 | 4,649,656 |
| 65 Wakulla | 5,075.45 | 5,184.76 | 109.31 | 35,531 | 368,628 |
| 66 Walton | 11,003.83 | 11,400.62 | 396.79 | 128,977 | 799,204 |
| 67 Washington | 3,299.34 | 3,345.91 | 46.57 | 15,138 | 239,630 |
| 69 FAMU Lab School | 605.84 | 612.80 | 6.96 | 2,262 | 44,002 |
| 70 FAU - Palm Beach | 1,290.88 | 1,301.15 | 10.27 | 3,338 | 93,756 |
| 71 FAU - St. Lucie | 1,431.57 | 1,457.32 | 25.75 | 8,370 | 103,974 |
| 72 FSU Lab - Broward | 705.56 | 706.84 | 1.28 | 416 | 51,245 |
| 73 FSU Lab - Leon | 1,806.24 | 1,789.79 | 0.00 | 0 | 131,186 |
| 74 UF Lab School | 1,234.67 | 1,231.96 | 0.00 | 0 | 89,674 |
| 75 Virtual School | 52,446.16 | 50,922.08 | 0.00 | 0 | 3,809,144 |
| State | 2,923,394.34 | 2,983,464.64 | 62,337.89 | 20,262,936 | 212,324,989 |

| District | Dual Enrollment FTE | Dual Enrollment Allocation | ESE FTE | ESE Apps Allocation | Total Instructional Materials Allocation | Library Media Materials Allocation | Science Lab Materials Allocation | Net Growth & Maintenance |
|----------------------|---------------------|----------------------------|-----------|---------------------|--|------------------------------------|----------------------------------|--------------------------|
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- |
| 1 Alachua | 345.89 | 145,638 | 4,658.28 | 33,046 | 2,536,717 | 136,074 | 37,194 | 2,363,449 |
| 2 Baker | 35.62 | 14,998 | 703.84 | 4,993 | 373,450 | 20,032 | 5,476 | 347,942 |
| 3 Bay | 240.47 | 101,251 | 5,299.25 | 37,593 | 2,132,365 | 114,384 | 31,265 | 1,986,716 |
| 4 Bradford | 13.16 | 5,541 | 732.00 | 5,193 | 238,323 | 12,784 | 3,494 | 222,045 |
| 5 Brevard | 1,071.63 | 451,213 | 14,854.26 | 105,377 | 6,349,237 | 340,584 | 93,093 | 5,915,560 |
| 6 Broward | 2,267.25 | 954,632 | 41,638.05 | 295,384 | 20,612,628 | 1,105,697 | 302,224 | 19,204,707 |
| 7 Calhoun | 23.41 | 9,857 | 478.38 | 3,394 | 166,585 | 8,936 | 2,442 | 155,207 |
| 8 Charlotte | 336.03 | 141,486 | 3,611.01 | 25,617 | 1,465,422 | 78,608 | 21,486 | 1,365,328 |
| 9 Citrus | 131.57 | 55,398 | 2,419.49 | 17,164 | 1,305,341 | 70,021 | 19,139 | 1,216,181 |
| 10 Clay | 438.59 | 184,670 | 8,387.45 | 59,501 | 3,279,836 | 175,936 | 48,089 | 3,055,811 |
| 11 Collier | 705.00 | 286,842 | 7,888.92 | 55,965 | 4,131,958 | 221,645 | 60,583 | 3,849,730 |
| 12 Columbia | 90.94 | 38,291 | 1,863.27 | 13,218 | 860,206 | 46,143 | 12,612 | 801,451 |
| 13 Dade | 2,271.08 | 956,245 | 47,062.47 | 333,865 | 29,007,020 | 1,555,986 | 425,303 | 27,025,731 |
| 14 DeSoto | 68.81 | 28,973 | 719.35 | 5,103 | 372,299 | 19,971 | 5,459 | 346,869 |
| 15 Dixie | 18.24 | 7,680 | 508.88 | 3,610 | 181,523 | 9,737 | 2,662 | 169,124 |
| 16 Duval | 836.90 | 352,379 | 23,897.47 | 169,531 | 10,775,503 | 578,016 | 157,991 | 10,039,496 |
| 17 Escambia | 178.91 | 75,331 | 6,722.03 | 47,687 | 3,039,016 | 163,018 | 44,558 | 2,831,440 |
| 18 Flagler | 234.73 | 98,834 | 2,386.13 | 16,927 | 1,174,716 | 63,014 | 17,224 | 1,094,478 |
| 19 Franklin | 6.44 | 2,712 | 251.45 | 1,784 | 90,109 | 4,834 | 1,321 | 83,954 |
| 20 Gadsden | 23.86 | 10,046 | 802.08 | 5,690 | 359,010 | 19,258 | 5,264 | 334,488 |
| 21 Gilchrist | 27.76 | 11,688 | 622.97 | 4,419 | 244,047 | 13,091 | 3,578 | 227,378 |
| 22 Glades | 37.48 | 15,781 | 314.52 | 2,231 | 142,207 | 7,628 | 2,085 | 132,494 |
| 23 Gulf | 20.61 | 8,678 | 362.78 | 2,574 | 148,942 | 7,989 | 2,184 | 138,769 |
| 24 Hamilton | 17.27 | 7,272 | 204.11 | 1,448 | 128,836 | 6,911 | 1,889 | 120,036 |
| 25 Hardee | 69.10 | 29,095 | 738.52 | 5,239 | 392,225 | 21,040 | 5,751 | 365,434 |
| 26 Hendry | 163.90 | 69,011 | 1,782.96 | 12,649 | 1,154,114 | 61,909 | 16,922 | 1,075,283 |
| 27 Hernando | 154.93 | 65,234 | 4,665.80 | 33,100 | 2,260,703 | 121,268 | 33,147 | 2,106,288 |
| 28 Highlands | 189.04 | 79,596 | 2,127.33 | 15,092 | 1,073,871 | 57,604 | 15,745 | 1,000,522 |
| 29 Hillsborough | 1,276.96 | 537,668 | 36,493.31 | 258,887 | 18,768,287 | 1,006,763 | 275,182 | 17,486,342 |
| 30 Holmes | 24.51 | 10,320 | 467.58 | 3,317 | 256,662 | 13,768 | 3,763 | 239,131 |
| 31 Indian River | 252.33 | 106,244 | 2,902.75 | 20,592 | 1,402,265 | 75,220 | 20,560 | 1,306,485 |
| 32 Jackson | 60.90 | 25,642 | 1,072.90 | 7,611 | 456,856 | 24,507 | 6,698 | 425,651 |
| 33 Jefferson | 5.71 | 2,404 | 159.34 | 1,130 | 72,928 | 3,912 | 1,069 | 67,947 |
| 34 Lafayette | 41.29 | 17,385 | 246.90 | 1,752 | 103,401 | 5,547 | 1,516 | 96,338 |
| 35 Lake | 512.78 | 215,907 | 8,996.78 | 63,824 | 4,309,558 | 231,172 | 63,187 | 4,015,199 |
| 36 Lee | 862.63 | 363,213 | 12,205.85 | 86,589 | 8,327,394 | 446,696 | 122,097 | 7,758,601 |
| 37 Leon | 197.68 | 83,234 | 5,884.42 | 41,745 | 2,729,808 | 146,432 | 40,025 | 2,543,351 |
| 38 Levy | 60.29 | 25,385 | 1,075.49 | 7,630 | 467,431 | 25,074 | 6,854 | 435,503 |
| 39 Liberty | 13.70 | 5,768 | 283.88 | 2,014 | 104,465 | 5,604 | 1,532 | 97,329 |
| 40 Madison | 30.92 | 13,019 | 423.00 | 3,001 | 201,195 | 10,792 | 2,950 | 187,453 |
| 41 Manatee | 398.27 | 167,693 | 8,902.78 | 63,157 | 4,232,809 | 227,055 | 62,062 | 3,943,692 |
| 42 Marion | 236.43 | 99,550 | 7,437.50 | 52,762 | 3,663,411 | 196,512 | 53,713 | 3,413,186 |
| 43 Martin | 429.85 | 180,990 | 3,180.05 | 22,560 | 1,689,102 | 90,606 | 24,766 | 1,573,730 |
| 44 Monroe | 43.90 | 18,484 | 1,772.86 | 12,577 | 720,344 | 38,640 | 10,562 | 671,142 |
| 45 Nassau | 136.48 | 57,465 | 2,167.75 | 15,378 | 1,127,706 | 60,492 | 16,534 | 1,050,680 |
| 46 Okaloosa | 274.07 | 115,398 | 6,019.67 | 42,704 | 2,763,244 | 148,225 | 40,515 | 2,574,504 |
| 47 Okeechobee | 63.37 | 26,682 | 1,511.18 | 10,720 | 570,026 | 30,577 | 8,358 | 531,091 |
| 48 Orange | 2,319.79 | 976,754 | 26,574.83 | 188,524 | 17,821,191 | 955,959 | 261,295 | 16,603,937 |
| 49 Osceola | 750.97 | 316,198 | 10,974.96 | 77,857 | 7,021,091 | 376,623 | 102,944 | 6,541,524 |
| 50 Palm Beach | 596.00 | 250,948 | 33,278.48 | 236,080 | 15,534,950 | 833,321 | 227,774 | 14,473,855 |
| 51 Pasco | 770.30 | 324,337 | 14,340.18 | 101,731 | 7,545,354 | 404,746 | 110,630 | 7,029,978 |
| 52 Pinellas | 1,293.87 | 544,788 | 15,407.79 | 109,304 | 7,660,251 | 419,909 | 112,315 | 7,137,027 |
| 53 Polk | 1,314.15 | 553,327 | 18,658.17 | 132,363 | 10,050,135 | 539,106 | 147,356 | 9,363,673 |
| 54 Putnam | 58.93 | 24,813 | 2,241.40 | 15,901 | 822,468 | 44,119 | 12,059 | 766,290 |
| 55 St. Johns | 336.20 | 141,558 | 8,957.35 | 63,544 | 4,410,346 | 236,578 | 64,665 | 4,109,103 |
| 56 St. Lucie | 588.72 | 247,882 | 6,714.15 | 47,631 | 4,120,665 | 221,039 | 60,417 | 3,839,209 |
| 57 Santa Rosa | 402.70 | 169,558 | 4,807.66 | 34,106 | 2,669,282 | 143,185 | 39,137 | 2,486,960 |
| 58 Sarasota | 526.65 | 221,747 | 8,157.52 | 57,870 | 3,794,019 | 203,518 | 55,628 | 3,534,873 |
| 59 Seminole | 400.68 | 168,707 | 11,745.69 | 83,325 | 5,884,582 | 315,659 | 86,280 | 5,482,643 |
| 60 Sumter | 91.83 | 38,665 | 1,594.87 | 11,314 | 766,425 | 41,112 | 11,237 | 714,076 |
| 61 Suwannee | 80.97 | 34,093 | 1,003.07 | 7,116 | 552,362 | 29,630 | 8,099 | 514,633 |
| 62 Taylor | 30.53 | 12,855 | 575.33 | 4,081 | 216,977 | 11,639 | 3,181 | 202,157 |
| 63 Union | 13.07 | 5,503 | 454.78 | 3,226 | 177,751 | 9,535 | 2,606 | 165,610 |
| 64 Volusia | 532.53 | 224,223 | 12,470.28 | 88,465 | 5,497,061 | 294,872 | 80,598 | 5,121,591 |
| 65 Wakulla | 148.19 | 62,396 | 1,107.56 | 7,857 | 474,412 | 25,448 | 6,956 | 442,008 |
| 66 Walton | 259.49 | 109,259 | 1,808.74 | 12,831 | 1,050,271 | 56,338 | 15,399 | 978,534 |
| 67 Washington | 68.23 | 28,728 | 739.31 | 5,245 | 288,741 | 15,489 | 4,234 | 269,018 |
| 69 FAMU Lab School | 3.21 | 1,352 | 27.00 | 192 | 47,808 | 2,564 | 701 | 44,543 |
| 70 FAU - Palm Beach | 571.20 | 240,505 | 69.04 | 490 | 338,089 | 18,136 | 4,957 | 314,996 |
| 71 FAU - St. Lucie | 0.00 | 0 | 151.68 | 1,076 | 113,420 | 6,084 | 1,663 | 105,673 |
| 72 FSU Lab - Broward | 0.00 | 0 | 99.07 | 703 | 52,364 | 2,809 | 768 | 48,787 |
| 73 FSU Lab - Leon | 46.01 | 19,373 | 124.73 | 885 | 151,444 | 8,124 | 2,220 | 141,100 |
| 74 UF Lab School | 30.28 | 12,749 | 116.07 | 823 | 103,246 | 5,538 | 1,514 | 96,194 |
| 75 Virtual School | 83.45 | 35,137 | 884.38 | 6,274 | 3,850,555 | 0 | 0 | 3,850,555 |

State 26,258.64 11,056,278 469,991.13 3,334,158 246,978,361 13,041,792 3,564,756 230,371,813

2022-23 FEFP Second Calculation
 Student Transportation Allocation¹

| District | Adjusted ESE Allocation Factor -1- | ESE Transportation Allocation -2- | Adjusted Base Allocation Factor -3- | Base Transportation Allocation -4- | Total Transportation Allocation -5- |
|----------------------|------------------------------------|-----------------------------------|-------------------------------------|------------------------------------|-------------------------------------|
| 1 Alachua | 507.78 | 509,811 | 6,880.08 | 4,024,809 | 4,534,620 |
| 2 Baker | 152.44 | 153,050 | 2,955.80 | 1,729,127 | 1,882,177 |
| 3 Bay | 598.38 | 600,774 | 6,105.55 | 3,571,713 | 4,172,487 |
| 4 Bradford | 74.54 | 74,838 | 1,154.02 | 675,095 | 749,933 |
| 5 Brevard | 1,272.59 | 1,277,680 | 18,863.52 | 11,035,055 | 12,312,735 |
| 6 Broward | 2,230.66 | 2,239,583 | 53,468.63 | 31,278,854 | 33,518,437 |
| 7 Calhoun | 49.14 | 49,337 | 728.00 | 425,876 | 475,213 |
| 8 Charlotte | 853.29 | 856,703 | 5,260.27 | 3,077,229 | 3,933,932 |
| 9 Citrus | 209.50 | 210,338 | 7,702.41 | 4,505,868 | 4,716,206 |
| 10 Clay | 1,530.52 | 1,536,642 | 11,782.95 | 6,892,961 | 8,429,603 |
| 11 Collier | 998.47 | 1,002,464 | 14,853.93 | 8,689,467 | 9,691,931 |
| 12 Columbia | 277.41 | 278,520 | 3,535.33 | 2,068,149 | 2,346,669 |
| 13 Dade | 5,971.43 | 5,995,316 | 26,848.30 | 15,706,108 | 21,701,424 |
| 14 DeSoto | 201.50 | 202,306 | 1,103.26 | 645,401 | 847,707 |
| 15 Dixie | 28.29 | 28,403 | 927.33 | 542,483 | 570,886 |
| 16 Duval | 4,189.93 | 4,206,690 | 27,507.77 | 16,091,894 | 20,298,584 |
| 17 Escambia | 1,166.91 | 1,171,578 | 13,923.73 | 8,145,305 | 9,316,883 |
| 18 Flagler | 317.31 | 318,579 | 4,589.89 | 2,685,060 | 3,003,639 |
| 19 Franklin | 1.67 | 1,677 | 576.87 | 337,466 | 339,143 |
| 20 Gadsden | 221.14 | 222,025 | 2,300.52 | 1,345,792 | 1,567,817 |
| 21 Gilchrist | 18.65 | 18,725 | 947.70 | 554,399 | 573,124 |
| 22 Glades | 1.70 | 1,707 | 463.03 | 270,870 | 272,577 |
| 23 Gulf | 27.68 | 27,791 | 618.58 | 361,866 | 389,657 |
| 24 Hamilton | 30.20 | 30,321 | 1,010.44 | 591,102 | 621,423 |
| 25 Hardee | 100.44 | 100,842 | 1,994.15 | 1,166,567 | 1,267,409 |
| 26 Hendry | 143.14 | 143,713 | 2,778.22 | 1,625,243 | 1,768,956 |
| 27 Hernando | 183.24 | 183,973 | 9,190.34 | 5,376,298 | 5,560,271 |
| 28 Highlands | 521.93 | 524,018 | 4,687.35 | 2,742,074 | 3,266,092 |
| 29 Hillsborough | 4,847.98 | 4,867,372 | 55,775.16 | 32,628,162 | 37,495,534 |
| 30 Holmes | 3.41 | 3,424 | 1,385.79 | 810,680 | 814,104 |
| 31 Indian River | 411.41 | 413,056 | 4,305.99 | 2,518,980 | 2,932,036 |
| 32 Jackson | 295.70 | 296,883 | 2,631.09 | 1,539,173 | 1,836,056 |
| 33 Jefferson | 9.21 | 9,247 | 562.47 | 329,042 | 338,289 |
| 34 Lafayette | 0.00 | 0 | 377.28 | 220,707 | 220,707 |
| 35 Lake | 1,415.63 | 1,421,293 | 14,641.61 | 8,565,261 | 9,986,554 |
| 36 Lee | 2,906.39 | 2,918,016 | 42,855.87 | 25,070,448 | 27,988,464 |
| 37 Leon | 701.44 | 704,246 | 7,681.77 | 4,493,793 | 5,198,039 |
| 38 Levy | 187.27 | 188,019 | 2,325.18 | 1,360,218 | 1,548,237 |
| 39 Liberty | 53.09 | 53,302 | 388.14 | 227,060 | 280,362 |
| 40 Madison | 47.98 | 48,172 | 952.67 | 557,307 | 605,479 |
| 41 Manatee | 675.84 | 678,543 | 14,148.34 | 8,276,701 | 8,955,244 |
| 42 Marion | 1,995.37 | 2,003,351 | 17,175.26 | 10,047,433 | 12,050,784 |
| 43 Martin | 223.31 | 224,203 | 5,919.84 | 3,463,074 | 3,687,277 |
| 44 Monroe | 132.16 | 132,689 | 1,910.33 | 1,117,533 | 1,250,222 |
| 45 Nassau | 371.56 | 373,046 | 5,847.08 | 3,420,510 | 3,793,556 |
| 46 Okaloosa | 1,240.89 | 1,245,854 | 11,089.18 | 6,487,109 | 7,732,963 |
| 47 Okeechobee | 143.51 | 144,084 | 2,875.04 | 1,681,883 | 1,825,967 |
| 48 Orange | 2,533.47 | 2,543,604 | 53,357.42 | 31,213,797 | 33,757,401 |
| 49 Osceola | 2,361.31 | 2,370,755 | 28,808.71 | 16,852,937 | 19,223,692 |
| 50 Palm Beach | 5,103.80 | 5,124,215 | 42,151.33 | 24,658,296 | 29,782,511 |
| 51 Pasco | 2,324.41 | 2,333,708 | 31,520.88 | 18,439,541 | 20,773,249 |
| 52 Pinellas | 2,281.13 | 2,290,255 | 19,530.98 | 11,425,516 | 13,715,771 |
| 53 Polk | 3,688.96 | 3,703,716 | 44,186.93 | 25,849,111 | 29,552,827 |
| 54 Putnam | 280.14 | 281,261 | 3,936.34 | 2,302,737 | 2,583,998 |
| 55 St. Johns | 1,042.61 | 1,046,780 | 20,851.40 | 12,197,954 | 13,244,734 |
| 56 St. Lucie | 1,634.73 | 1,641,269 | 17,049.02 | 9,973,583 | 11,614,852 |
| 57 Santa Rosa | 1,029.86 | 1,033,979 | 12,548.90 | 7,341,037 | 8,375,016 |
| 58 Sarasota | 961.28 | 965,125 | 12,949.58 | 7,575,433 | 8,540,558 |
| 59 Seminole | 363.23 | 364,683 | 23,236.49 | 13,593,219 | 13,957,902 |
| 60 Sumter | 155.90 | 156,524 | 2,157.18 | 1,261,938 | 1,418,462 |
| 61 Suwannee | 133.68 | 134,215 | 2,380.80 | 1,392,755 | 1,526,970 |
| 62 Taylor | 96.72 | 97,107 | 1,254.82 | 734,063 | 831,170 |
| 63 Union | 20.59 | 20,672 | 1,160.12 | 678,664 | 699,336 |
| 64 Volusia | 1,138.11 | 1,142,662 | 19,889.22 | 11,635,084 | 12,777,746 |
| 65 Wakulla | 240.85 | 241,813 | 2,812.77 | 1,645,455 | 1,887,268 |
| 66 Walton | 275.75 | 276,853 | 4,748.01 | 2,777,560 | 3,054,413 |
| 67 Washington | 95.36 | 95,741 | 1,583.02 | 926,058 | 1,021,799 |
| 69 FAMU Lab School | 0.00 | 0 | 0.00 | 0 | 0 |
| 70 FAU - Palm Beach | 0.00 | 0 | 0.00 | 0 | 0 |
| 71 FAU - St. Lucie | 0.00 | 0 | 0.00 | 0 | 0 |
| 72 FSU Lab - Broward | 0.00 | 0 | 0.00 | 0 | 0 |
| 73 FSU Lab - Leon | 0.00 | 0 | 0.00 | 0 | 0 |
| 74 UF Lab School | 0.00 | 0 | 0.00 | 0 | 0 |
| 75 Virtual School | 0.00 | 0 | 0.00 | 0 | 0 |
| State | 63,303.92 | 63,557,141 | 771,719.98 | 451,451,943 | 515,009,084 |

2022-23 FEFP Second Calculation
 Teachers Classroom Supply Assistance Program

| District | 2022-23 | Teachers |
|----------------------|------------------------------------|-----------------------------------|
| | Appropriated Nonvirtual UFTE | Classroom Supply Assistance |
| | -1- | -2- |
| 1 Alachua | 29,510.37 | 554,588 |
| 2 Baker | 4,836.27 | 90,888 |
| 3 Bay | 25,972.94 | 488,109 |
| 4 Bradford | 2,927.36 | 55,014 |
| 5 Brevard | 74,351.82 | 1,397,294 |
| 6 Broward | 262,581.95 | 4,934,703 |
| 7 Calhoun | 2,003.00 | 37,642 |
| 8 Charlotte | 16,566.51 | 311,334 |
| 9 Citrus | 15,562.88 | 292,473 |
| 10 Clay | 38,712.93 | 727,532 |
| 11 Collier | 48,036.93 | 902,758 |
| 12 Columbia | 10,211.15 | 191,898 |
| 13 Dade | 347,005.06 | 6,521,266 |
| 14 DeSoto | 4,525.51 | 85,048 |
| 15 Dixie | 2,160.33 | 40,599 |
| 16 Duval | 131,218.85 | 2,465,996 |
| 17 Escambia | 38,805.31 | 729,268 |
| 18 Flagler | 13,434.98 | 252,484 |
| 19 Franklin | 1,127.52 | 21,190 |
| 20 Gadsden | 4,646.28 | 87,318 |
| 21 Gilchrist | 2,804.13 | 52,698 |
| 22 Glades | 1,694.34 | 31,842 |
| 23 Gulf | 1,865.59 | 35,060 |
| 24 Hamilton | 1,602.43 | 30,114 |
| 25 Hardee | 4,882.15 | 91,750 |
| 26 Hendry | 7,388.14 | 138,845 |
| 27 Hernando | 25,161.48 | 472,860 |
| 28 Highlands | 12,377.32 | 232,607 |
| 29 Hillsborough | 222,510.66 | 4,181,643 |
| 30 Holmes | 3,084.59 | 57,969 |
| 31 Indian River | 17,175.29 | 322,775 |
| 32 Jackson | 5,670.54 | 106,566 |
| 33 Jefferson | 788.62 | 14,821 |
| 34 Lafayette | 1,155.09 | 21,708 |
| 35 Lake | 47,906.37 | 900,304 |
| 36 Lee | 98,852.70 | 1,857,739 |
| 37 Leon | 33,276.27 | 625,361 |
| 38 Levy | 5,627.81 | 105,763 |
| 39 Liberty | 1,279.50 | 24,046 |
| 40 Madison | 2,411.54 | 45,320 |
| 41 Manatee | 51,559.42 | 968,956 |
| 42 Marion | 44,547.99 | 837,190 |
| 43 Martin | 19,007.19 | 357,202 |
| 44 Monroe | 8,761.71 | 164,659 |
| 45 Nassau | 12,911.44 | 242,645 |
| 46 Okaloosa | 32,699.64 | 614,524 |
| 47 Okeechobee | 6,420.06 | 120,652 |
| 48 Orange | 209,817.19 | 3,943,094 |
| 49 Osceola | 77,009.79 | 1,447,245 |
| 50 Palm Beach | 193,837.37 | 3,642,786 |
| 51 Pasco | 83,209.46 | 1,563,755 |
| 52 Pinellas | 95,445.41 | 1,793,706 |
| 53 Polk | 115,080.50 | 2,162,708 |
| 54 Putnam | 10,248.07 | 192,592 |
| 55 St. Johns | 49,342.84 | 927,300 |
| 56 St. Lucie | 45,927.27 | 863,111 |
| 57 Santa Rosa | 29,487.40 | 554,157 |
| 58 Sarasota | 45,431.21 | 853,789 |
| 59 Seminole | 67,936.38 | 1,276,728 |
| 60 Sumter | 9,054.22 | 170,156 |
| 61 Suwannee | 6,085.37 | 114,362 |
| 62 Taylor | 2,635.11 | 49,522 |
| 63 Union | 2,290.27 | 43,041 |
| 64 Volusia | 63,698.14 | 1,197,079 |
| 65 Wakulla | 5,183.46 | 97,413 |
| 66 Walton | 11,297.35 | 212,311 |
| 67 Washington | 3,309.53 | 62,196 |
| 69 FAMU Lab School | 612.80 | 11,516 |
| 70 FAU - Palm Beach | 1,301.15 | 24,453 |
| 71 FAU - St. Lucie | 1,457.32 | 27,387 |
| 72 FSU Lab - Broward | 706.84 | 13,284 |
| 73 FSU Lab - Leon | 1,788.64 | 33,614 |
| 74 UF Lab School | 1,226.46 | 23,049 |
| 75 Virtual School | 0.00 | 0 |

State 2,881,039.51 54,143,375

2022-23 FEFP Second Calculation
Reading Allocation

| District | Minimum Reading Allocation | FEFP Base Funding | Reading Base Allocation | Total Reading Allocation |
|----------------------|----------------------------|-------------------|-------------------------|--------------------------|
| | -1- | -2- | -3- | -4- |
| 1 Alachua | 115,000 | 146,967,455 | 1,578,001 | 1,693,001 |
| 2 Baker | 115,000 | 22,976,483 | 246,700 | 361,700 |
| 3 Bay | 115,000 | 134,304,069 | 1,442,033 | 1,557,033 |
| 4 Bradford | 115,000 | 13,846,821 | 148,674 | 263,674 |
| 5 Brevard | 115,000 | 376,958,979 | 4,047,437 | 4,162,437 |
| 6 Broward | 115,000 | 1,362,083,792 | 14,624,795 | 14,739,795 |
| 7 Calhoun | 115,000 | 9,693,176 | 104,076 | 219,076 |
| 8 Charlotte | 115,000 | 83,714,592 | 898,850 | 1,013,850 |
| 9 Citrus | 115,000 | 74,194,645 | 796,633 | 911,633 |
| 10 Clay | 115,000 | 193,771,870 | 2,080,543 | 2,195,543 |
| 11 Collier | 115,000 | 263,299,805 | 2,827,070 | 2,942,070 |
| 12 Columbia | 115,000 | 47,778,408 | 513,000 | 628,000 |
| 13 Dade | 115,000 | 1,793,434,931 | 19,256,245 | 19,371,245 |
| 14 DeSoto | 115,000 | 21,536,750 | 231,242 | 346,242 |
| 15 Dixie | 115,000 | 9,991,145 | 107,276 | 222,276 |
| 16 Duval | 115,000 | 677,651,168 | 7,275,991 | 7,390,991 |
| 17 Escambia | 115,000 | 190,308,061 | 2,043,352 | 2,158,352 |
| 18 Flagler | 115,000 | 64,740,870 | 695,128 | 810,128 |
| 19 Franklin | 115,000 | 5,442,332 | 58,435 | 173,435 |
| 20 Gadsden | 115,000 | 21,910,491 | 235,255 | 350,255 |
| 21 Gilchrist | 115,000 | 13,903,517 | 149,283 | 264,283 |
| 22 Glades | 115,000 | 8,092,734 | 86,892 | 201,892 |
| 23 Gulf | 115,000 | 8,933,807 | 95,923 | 210,923 |
| 24 Hamilton | 115,000 | 7,421,975 | 79,690 | 194,690 |
| 25 Hardee | 115,000 | 23,125,794 | 248,303 | 363,303 |
| 26 Hendry | 115,000 | 65,921,920 | 707,809 | 822,809 |
| 27 Hernando | 115,000 | 123,473,935 | 1,325,749 | 1,440,749 |
| 28 Highlands | 115,000 | 59,379,401 | 637,561 | 752,561 |
| 29 Hillsborough | 115,000 | 1,166,361,669 | 12,523,312 | 12,638,312 |
| 30 Holmes | 115,000 | 14,154,876 | 151,982 | 266,982 |
| 31 Indian River | 115,000 | 86,343,214 | 927,073 | 1,042,073 |
| 32 Jackson | 115,000 | 26,759,741 | 287,321 | 402,321 |
| 33 Jefferson | 115,000 | 3,715,497 | 39,894 | 154,894 |
| 34 Lafayette | 115,000 | 5,416,151 | 58,154 | 173,154 |
| 35 Lake | 115,000 | 235,471,819 | 2,528,278 | 2,643,278 |
| 36 Lee | 115,000 | 513,761,077 | 5,516,291 | 5,631,291 |
| 37 Leon | 115,000 | 163,581,498 | 1,756,387 | 1,871,387 |
| 38 Levy | 115,000 | 27,009,355 | 290,001 | 405,001 |
| 39 Liberty | 115,000 | 6,213,522 | 66,715 | 181,715 |
| 40 Madison | 115,000 | 10,870,575 | 116,718 | 231,718 |
| 41 Manatee | 115,000 | 255,826,130 | 2,746,824 | 2,861,824 |
| 42 Marion | 115,000 | 219,548,611 | 2,357,310 | 2,472,310 |
| 43 Martin | 115,000 | 99,158,219 | 1,064,669 | 1,179,669 |
| 44 Monroe | 115,000 | 46,414,546 | 498,356 | 613,356 |
| 45 Nassau | 115,000 | 63,966,889 | 686,817 | 801,817 |
| 46 Okaloosa | 115,000 | 165,509,194 | 1,777,085 | 1,892,085 |
| 47 Okeechobee | 115,000 | 30,908,279 | 331,864 | 446,864 |
| 48 Orange | 115,000 | 1,119,315,261 | 12,018,171 | 12,133,171 |
| 49 Osceola | 115,000 | 387,024,556 | 4,155,512 | 4,270,512 |
| 50 Palm Beach | 115,000 | 1,044,270,152 | 11,212,407 | 11,327,407 |
| 51 Pasco | 115,000 | 424,558,398 | 4,558,515 | 4,673,515 |
| 52 Pinellas | 115,000 | 486,803,700 | 5,226,848 | 5,341,848 |
| 53 Polk | 115,000 | 559,405,532 | 6,006,379 | 6,121,379 |
| 54 Putnam | 115,000 | 48,378,171 | 519,440 | 634,440 |
| 55 St. Johns | 115,000 | 256,117,183 | 2,749,949 | 2,864,949 |
| 56 St. Lucie | 115,000 | 228,297,891 | 2,451,251 | 2,566,251 |
| 57 Santa Rosa | 115,000 | 151,276,789 | 1,624,270 | 1,739,270 |
| 58 Sarasota | 115,000 | 238,407,125 | 2,559,795 | 2,674,795 |
| 59 Seminole | 115,000 | 346,577,851 | 3,721,232 | 3,836,232 |
| 60 Sumter | 115,000 | 44,457,256 | 477,341 | 592,341 |
| 61 Suwannee | 115,000 | 28,289,323 | 303,745 | 418,745 |
| 62 Taylor | 115,000 | 12,566,505 | 134,927 | 249,927 |
| 63 Union | 115,000 | 10,704,475 | 114,935 | 229,935 |
| 64 Volusia | 115,000 | 316,907,163 | 3,402,656 | 3,517,656 |
| 65 Wakulla | 115,000 | 24,347,362 | 261,419 | 376,419 |
| 66 Walton | 115,000 | 55,400,057 | 594,835 | 709,835 |
| 67 Washington | 115,000 | 15,993,988 | 171,729 | 286,729 |
| 69 FAMU Lab School | 115,000 | 2,832,814 | 30,416 | 145,416 |
| 70 FAU - Palm Beach | 115,000 | 6,380,974 | 68,513 | 183,513 |
| 71 FAU - St. Lucie | 115,000 | 7,016,124 | 75,333 | 190,333 |
| 72 FSU Lab - Broward | 115,000 | 4,103,781 | 44,063 | 159,063 |
| 73 FSU Lab - Leon | 115,000 | 8,464,115 | 90,880 | 205,880 |
| 74 UF Lab School | 115,000 | 5,808,618 | 62,368 | 177,368 |
| 75 Virtual School | 115,000 | 240,854,602 | 2,586,074 | 2,701,074 |
| State | 8,510,000 | 15,040,409,554 | 161,490,000 | 170,000,000 |

| District | Student Allocation -1- | Exempt Property Allocation -2- | Total Allocation -3- |
|----------------------|---------------------------|-----------------------------------|-------------------------|
| 1 Alachua | 0 | 0 | 0 |
| 2 Baker | 0 | 0 | 0 |
| 3 Bay | 297,087 | 650,405 | 947,492 |
| 4 Bradford | 0 | 0 | 0 |
| 5 Brevard | 529,445 | 2,360,813 | 2,890,258 |
| 6 Broward | 0 | 0 | 0 |
| 7 Calhoun | 0 | 0 | 0 |
| 8 Charlotte | 0 | 0 | 0 |
| 9 Citrus | 0 | 0 | 0 |
| 10 Clay | 467,665 | 0 | 467,665 |
| 11 Collier | 0 | 0 | 0 |
| 12 Columbia | 0 | 0 | 0 |
| 13 Dade | 104,882 | 0 | 104,882 |
| 14 DeSoto | 0 | 0 | 0 |
| 15 Dixie | 0 | 0 | 0 |
| 16 Duval | 506,799 | 406,358 | 913,157 |
| 17 Escambia | 352,012 | 1,068,398 | 1,420,410 |
| 18 Flagler | 0 | 0 | 0 |
| 19 Franklin | 0 | 0 | 0 |
| 20 Gadsden | 0 | 0 | 0 |
| 21 Gilchrist | 0 | 0 | 0 |
| 22 Glades | 88,910 | 228,883 | 317,793 |
| 23 Gulf | 0 | 0 | 0 |
| 24 Hamilton | 0 | 0 | 0 |
| 25 Hardee | 0 | 0 | 0 |
| 26 Hendry | 0 | 0 | 0 |
| 27 Hernando | 0 | 0 | 0 |
| 28 Highlands | 0 | 0 | 0 |
| 29 Hillsborough | 1,064,860 | 337,394 | 1,402,254 |
| 30 Holmes | 0 | 0 | 0 |
| 31 Indian River | 0 | 0 | 0 |
| 32 Jackson | 0 | 0 | 0 |
| 33 Jefferson | 0 | 0 | 0 |
| 34 Lafayette | 0 | 0 | 0 |
| 35 Lake | 0 | 0 | 0 |
| 36 Lee | 124,052 | 0 | 124,052 |
| 37 Leon | 0 | 0 | 0 |
| 38 Levy | 0 | 0 | 0 |
| 39 Liberty | 0 | 0 | 0 |
| 40 Madison | 0 | 0 | 0 |
| 41 Manatee | 0 | 0 | 0 |
| 42 Marion | 0 | 0 | 0 |
| 43 Martin | 0 | 0 | 0 |
| 44 Monroe | 81,798 | 915,189 | 996,987 |
| 45 Nassau | 0 | 0 | 0 |
| 46 Okaloosa | 1,452,555 | 1,427,110 | 2,879,665 |
| 47 Okeechobee | 0 | 0 | 0 |
| 48 Orange | 0 | 0 | 0 |
| 49 Osceola | 0 | 0 | 0 |
| 50 Palm Beach | 22,963 | 0 | 22,963 |
| 51 Pasco | 0 | 0 | 0 |
| 52 Pinellas | 17,166 | 0 | 17,166 |
| 53 Polk | 0 | 0 | 0 |
| 54 Putnam | 0 | 0 | 0 |
| 55 St. Johns | 0 | 0 | 0 |
| 56 St. Lucie | 0 | 0 | 0 |
| 57 Santa Rosa | 388,833 | 822,891 | 1,211,724 |
| 58 Sarasota | 0 | 0 | 0 |
| 59 Seminole | 0 | 0 | 0 |
| 60 Sumter | 0 | 0 | 0 |
| 61 Suwannee | 0 | 0 | 0 |
| 62 Taylor | 0 | 0 | 0 |
| 63 Union | 0 | 0 | 0 |
| 64 Volusia | 0 | 0 | 0 |
| 65 Wakulla | 0 | 0 | 0 |
| 66 Walton | 0 | 0 | 0 |
| 67 Washington | 0 | 0 | 0 |
| 69 FAMU Lab School | 0 | 0 | 0 |
| 70 FAU - Palm Beach | 0 | 0 | 0 |
| 71 FAU - St. Lucie | 0 | 0 | 0 |
| 72 FSU Lab - Broward | 0 | 0 | 0 |
| 73 FSU Lab - Leon | 0 | 0 | 0 |
| 74 UF Lab School | 0 | 0 | 0 |
| 75 Virtual School | 0 | 0 | 0 |
| State | 5,499,027 | 8,217,441 | 13,716,468 |

2022-23 FEFP Second Calculation
Mental Health Assistance Allocation

| District | Minimum | 2022-23 | Mental Health | Total |
|----------------------|---------------|--------------|---------------|---------------|
| | Mental Health | | UFTE | Mental Health |
| | Assistance | UFTE | Allocation | Assistance |
| | Allocation | UFTE | Allocation | Allocation |
| | -1- | -2- | -3- | -4- |
| 1 Alachua | 100,000 | 30,172.37 | 1,341,010 | 1,441,010 |
| 2 Baker | 100,000 | 4,837.86 | 215,019 | 315,019 |
| 3 Bay | 100,000 | 26,279.15 | 1,167,976 | 1,267,976 |
| 4 Bradford | 100,000 | 2,963.82 | 131,727 | 231,727 |
| 5 Brevard | 100,000 | 75,349.51 | 3,348,907 | 3,448,907 |
| 6 Broward | 100,000 | 263,621.47 | 11,716,649 | 11,816,649 |
| 7 Calhoun | 100,000 | 2,085.53 | 92,691 | 192,691 |
| 8 Charlotte | 100,000 | 16,776.84 | 745,646 | 845,646 |
| 9 Citrus | 100,000 | 15,955.44 | 709,139 | 809,139 |
| 10 Clay | 100,000 | 39,517.35 | 1,756,347 | 1,856,347 |
| 11 Collier | 100,000 | 48,534.91 | 2,157,133 | 2,257,133 |
| 12 Columbia | 100,000 | 10,373.91 | 461,068 | 561,068 |
| 13 Dade | 100,000 | 350,795.41 | 15,591,092 | 15,691,092 |
| 14 DeSoto | 100,000 | 4,590.74 | 204,035 | 304,035 |
| 15 Dixie | 100,000 | 2,174.07 | 96,626 | 196,626 |
| 16 Duval | 100,000 | 134,868.07 | 5,994,208 | 6,094,208 |
| 17 Escambia | 100,000 | 39,163.04 | 1,740,600 | 1,840,600 |
| 18 Flagler | 100,000 | 13,669.98 | 607,562 | 707,562 |
| 19 Franklin | 100,000 | 1,177.38 | 52,329 | 152,329 |
| 20 Gadsden | 100,000 | 4,682.44 | 208,111 | 308,111 |
| 21 Gilchrist | 100,000 | 2,857.08 | 126,983 | 226,983 |
| 22 Glades | 100,000 | 1,706.83 | 75,860 | 175,860 |
| 23 Gulf | 100,000 | 1,882.38 | 83,662 | 183,662 |
| 24 Hamilton | 100,000 | 1,649.37 | 73,306 | 173,306 |
| 25 Hardee | 100,000 | 4,926.93 | 218,977 | 318,977 |
| 26 Hendry | 100,000 | 13,771.40 | 612,069 | 712,069 |
| 27 Hernando | 100,000 | 25,661.77 | 1,140,537 | 1,240,537 |
| 28 Highlands | 100,000 | 12,735.17 | 566,014 | 666,014 |
| 29 Hillsborough | 100,000 | 229,392.45 | 10,195,341 | 10,295,341 |
| 30 Holmes | 100,000 | 3,159.29 | 140,415 | 240,415 |
| 31 Indian River | 100,000 | 17,315.61 | 769,592 | 869,592 |
| 32 Jackson | 100,000 | 5,740.81 | 255,150 | 355,150 |
| 33 Jefferson | 100,000 | 794.98 | 35,333 | 135,333 |
| 34 Lafayette | 100,000 | 1,157.91 | 51,463 | 151,463 |
| 35 Lake | 100,000 | 48,736.76 | 2,166,104 | 2,266,104 |
| 36 Lee | 100,000 | 99,908.05 | 4,440,410 | 4,540,410 |
| 37 Leon | 100,000 | 33,875.42 | 1,505,592 | 1,605,592 |
| 38 Levy | 100,000 | 5,687.12 | 252,764 | 352,764 |
| 39 Liberty | 100,000 | 1,291.55 | 57,403 | 157,403 |
| 40 Madison | 100,000 | 2,422.76 | 107,680 | 207,680 |
| 41 Manatee | 100,000 | 51,737.07 | 2,299,453 | 2,399,453 |
| 42 Marion | 100,000 | 45,361.88 | 2,016,107 | 2,116,107 |
| 43 Martin | 100,000 | 19,007.19 | 844,774 | 944,774 |
| 44 Monroe | 100,000 | 8,817.22 | 391,881 | 491,881 |
| 45 Nassau | 100,000 | 13,104.64 | 582,435 | 682,435 |
| 46 Okaloosa | 100,000 | 33,381.04 | 1,483,619 | 1,583,619 |
| 47 Okeechobee | 100,000 | 6,553.43 | 291,267 | 391,267 |
| 48 Orange | 100,000 | 214,553.60 | 9,535,829 | 9,635,829 |
| 49 Osceola | 100,000 | 78,752.26 | 3,500,142 | 3,600,142 |
| 50 Palm Beach | 100,000 | 194,563.49 | 8,647,369 | 8,747,369 |
| 51 Pasco | 100,000 | 85,550.75 | 3,802,301 | 3,902,301 |
| 52 Pinellas | 100,000 | 95,991.09 | 4,266,321 | 4,366,321 |
| 53 Polk | 100,000 | 116,184.44 | 5,163,814 | 5,263,814 |
| 54 Putnam | 100,000 | 10,362.25 | 460,550 | 560,550 |
| 55 St. Johns | 100,000 | 50,198.06 | 2,231,051 | 2,331,051 |
| 56 St. Lucie | 100,000 | 46,381.29 | 2,061,415 | 2,161,415 |
| 57 Santa Rosa | 100,000 | 31,175.15 | 1,385,579 | 1,485,579 |
| 58 Sarasota | 100,000 | 45,637.78 | 2,028,370 | 2,128,370 |
| 59 Seminole | 100,000 | 69,901.86 | 3,106,786 | 3,206,786 |
| 60 Sumter | 100,000 | 9,126.05 | 405,607 | 505,607 |
| 61 Suwannee | 100,000 | 6,295.41 | 279,799 | 379,799 |
| 62 Taylor | 100,000 | 2,658.49 | 118,157 | 218,157 |
| 63 Union | 100,000 | 2,290.27 | 101,791 | 201,791 |
| 64 Volusia | 100,000 | 65,663.77 | 2,918,424 | 3,018,424 |
| 65 Wakulla | 100,000 | 5,184.76 | 230,437 | 330,437 |
| 66 Walton | 100,000 | 11,400.62 | 506,700 | 606,700 |
| 67 Washington | 100,000 | 3,345.91 | 148,709 | 248,709 |
| 69 FAMU Lab School | 100,000 | 612.80 | 27,236 | 127,236 |
| 70 FAU - Palm Beach | 100,000 | 1,301.15 | 57,830 | 157,830 |
| 71 FAU - St. Lucie | 100,000 | 1,457.32 | 64,771 | 164,771 |
| 72 FSU Lab - Broward | 100,000 | 706.84 | 31,415 | 131,415 |
| 73 FSU Lab - Leon | 100,000 | 1,789.79 | 79,547 | 179,547 |
| 74 UF Lab School | 100,000 | 1,231.96 | 54,754 | 154,754 |
| 75 Virtual School | 100,000 | 50,922.08 | 2,263,230 | 2,363,230 |
| State | 7,400,000 | 2,983,464.64 | 132,600,000 | 140,000,000 |

2022-23 FEFP Second Calculation
 Total Funds Compression and Hold Harmless Allocation - Page 1

| District | 2021-22 | 2021-22 | 2021-22 | Col. 3 | 25% of Funding | Funding |
|----------------------|------------------|-------------------|--------------------------|-------------------------------|--|---------------------------|
| | Total Funding | Unweighted FTE | Total Funding Per FTE | Amount Below \$7,812.17 | Difference Capped at \$100 Per FTE | Compression Allocation |
| | -1- | -2- | -3- | -4- | -5- | -6- |
| 1 Alachua | 222,433,860 | 29,512.26 | 7,537.00 | 275.17 | 68.79 | 2,030,148 |
| 2 Baker | 38,156,477 | 4,866.60 | 7,840.48 | 0.00 | 0.00 | 0 |
| 3 Bay | 203,158,323 | 25,942.90 | 7,830.98 | 0.00 | 0.00 | 0 |
| 4 Bradford | 23,902,196 | 2,914.98 | 8,199.78 | 0.00 | 0.00 | 0 |
| 5 Brevard | 570,734,746 | 74,081.62 | 7,704.13 | 108.04 | 27.01 | 2,000,945 |
| 6 Broward | 2,049,268,347 | 262,766.20 | 7,798.83 | 13.34 | 3.34 | 877,639 |
| 7 Calhoun | 17,392,839 | 2,078.15 | 8,369.39 | 0.00 | 0.00 | 0 |
| 8 Charlotte | 133,878,718 | 16,460.61 | 8,133.28 | 0.00 | 0.00 | 0 |
| 9 Citrus | 120,595,270 | 15,662.51 | 7,699.61 | 112.56 | 28.14 | 440,743 |
| 10 Clay | 296,966,454 | 38,861.56 | 7,641.65 | 170.52 | 42.63 | 1,656,668 |
| 11 Collier | 439,666,532 | 47,528.34 | 9,250.62 | 0.00 | 0.00 | 0 |
| 12 Columbia | 77,602,646 | 10,155.05 | 7,641.78 | 170.39 | 42.60 | 432,605 |
| 13 Dade | 2,705,638,384 | 341,926.17 | 7,912.93 | 0.00 | 0.00 | 0 |
| 14 DeSoto | 36,441,467 | 4,656.82 | 7,825.40 | 0.00 | 0.00 | 0 |
| 15 Dixie | 17,005,288 | 2,125.22 | 8,001.66 | 0.00 | 0.00 | 0 |
| 16 Duval | 1,029,758,716 | 133,052.93 | 7,739.47 | 72.70 | 18.18 | 2,418,902 |
| 17 Escambia | 297,016,429 | 38,879.38 | 7,639.43 | 172.74 | 43.18 | 1,678,812 |
| 18 Flagler | 102,610,827 | 13,408.08 | 7,652.91 | 159.26 | 39.82 | 533,910 |
| 19 Franklin | 10,174,094 | 1,178.76 | 8,631.18 | 0.00 | 0.00 | 0 |
| 20 Gadsden | 37,258,918 | 4,728.36 | 7,883.22 | 0.00 | 0.00 | 0 |
| 21 Gilchrist | 23,583,514 | 2,776.14 | 8,495.07 | 0.00 | 0.00 | 0 |
| 22 Glades | 14,498,062 | 1,709.98 | 8,478.50 | 0.00 | 0.00 | 0 |
| 23 Gulf | 15,901,321 | 1,895.79 | 8,387.70 | 0.00 | 0.00 | 0 |
| 24 Hamilton | 13,577,354 | 1,648.09 | 8,238.24 | 0.00 | 0.00 | 0 |
| 25 Hardee | 37,824,468 | 4,927.62 | 7,676.01 | 136.16 | 34.04 | 167,736 |
| 26 Hendry | 96,272,564 | 13,485.20 | 7,139.13 | 673.04 | 100.00 | 1,348,520 |
| 27 Hernando | 187,393,830 | 24,478.96 | 7,655.30 | 156.87 | 39.22 | 960,065 |
| 28 Highlands | 94,947,279 | 12,520.32 | 7,583.45 | 228.72 | 57.18 | 715,912 |
| 29 Hillsborough | 1,727,782,774 | 224,198.54 | 7,706.49 | 105.68 | 26.42 | 5,923,325 |
| 30 Holmes | 25,141,379 | 3,105.54 | 8,095.65 | 0.00 | 0.00 | 0 |
| 31 Indian River | 136,343,876 | 17,245.08 | 7,906.25 | 0.00 | 0.00 | 0 |
| 32 Jackson | 46,744,128 | 5,832.38 | 8,014.59 | 0.00 | 0.00 | 0 |
| 33 Jefferson | 7,171,037 | 748.81 | 9,576.58 | 0.00 | 0.00 | 0 |
| 34 Lafayette | 9,767,671 | 1,160.19 | 8,419.03 | 0.00 | 0.00 | 0 |
| 35 Lake | 354,955,572 | 46,795.18 | 7,585.30 | 226.87 | 56.72 | 2,654,223 |
| 36 Lee | 782,831,251 | 97,446.64 | 8,033.44 | 0.00 | 0.00 | 0 |
| 37 Leon | 256,627,046 | 33,303.08 | 7,705.81 | 106.36 | 26.59 | 885,529 |
| 38 Levy | 45,480,946 | 5,602.49 | 8,117.99 | 0.00 | 0.00 | 0 |
| 39 Liberty | 11,220,862 | 1,280.15 | 8,765.27 | 0.00 | 0.00 | 0 |
| 40 Madison | 18,871,297 | 2,386.27 | 7,908.28 | 0.00 | 0.00 | 0 |
| 41 Manatee | 390,797,945 | 50,769.18 | 7,697.54 | 114.63 | 28.66 | 1,455,045 |
| 42 Marion | 338,253,977 | 44,504.25 | 7,600.49 | 211.68 | 52.92 | 2,355,165 |
| 43 Martin | 154,315,260 | 18,590.95 | 8,300.56 | 0.00 | 0.00 | 0 |
| 44 Monroe | 89,333,295 | 8,623.53 | 10,359.25 | 0.00 | 0.00 | 0 |
| 45 Nassau | 99,169,789 | 12,696.28 | 7,810.93 | 1.24 | 0.31 | 3,936 |
| 46 Okaloosa | 256,808,064 | 32,665.21 | 7,861.82 | 0.00 | 0.00 | 0 |
| 47 Okeechobee | 49,200,796 | 6,329.00 | 7,773.87 | 38.30 | 9.58 | 60,632 |
| 48 Orange | 1,635,063,411 | 210,302.88 | 7,774.80 | 37.37 | 9.34 | 1,964,229 |
| 49 Osceola | 568,783,490 | 75,157.90 | 7,567.85 | 244.32 | 61.08 | 4,590,645 |
| 50 Palm Beach | 1,591,101,405 | 190,931.25 | 8,333.37 | 0.00 | 0.00 | 0 |
| 51 Pasco | 633,135,179 | 81,962.42 | 7,724.70 | 87.47 | 21.87 | 1,792,518 |
| 52 Pinellas | 768,805,822 | 96,464.22 | 7,969.85 | 0.00 | 0.00 | 0 |
| 53 Polk | 851,449,584 | 112,515.90 | 7,567.37 | 244.80 | 61.20 | 6,885,973 |
| 54 Putnam | 79,288,013 | 10,246.78 | 7,737.85 | 74.32 | 18.58 | 190,385 |
| 55 St. Johns | 372,735,906 | 47,982.00 | 7,768.24 | 43.93 | 10.98 | 526,842 |
| 56 St. Lucie | 346,585,323 | 44,572.81 | 7,775.71 | 36.46 | 9.12 | 406,504 |
| 57 Santa Rosa | 232,597,980 | 30,377.36 | 7,656.95 | 155.22 | 38.81 | 1,178,945 |
| 58 Sarasota | 386,601,876 | 44,846.45 | 8,620.57 | 0.00 | 0.00 | 0 |
| 59 Seminole | 506,318,059 | 67,700.75 | 7,478.77 | 333.40 | 83.35 | 5,642,858 |
| 60 Sumter | 73,076,229 | 8,913.61 | 8,198.28 | 0.00 | 0.00 | 0 |
| 61 Suwannee | 45,916,481 | 6,081.80 | 7,549.82 | 262.35 | 65.59 | 398,905 |
| 62 Taylor | 21,305,270 | 2,630.93 | 8,098.00 | 0.00 | 0.00 | 0 |
| 63 Union | 18,407,433 | 2,279.65 | 8,074.68 | 0.00 | 0.00 | 0 |
| 64 Volusia | 481,754,246 | 64,018.74 | 7,525.21 | 286.96 | 71.74 | 4,592,704 |
| 65 Wakulla | 39,178,722 | 5,075.45 | 7,719.26 | 92.91 | 23.23 | 117,903 |
| 66 Walton | 95,563,060 | 11,003.83 | 8,684.53 | 0.00 | 0.00 | 0 |
| 67 Washington | 27,230,671 | 3,299.34 | 8,253.37 | 0.00 | 0.00 | 0 |
| 69 FAMU Lab School | 5,326,729 | 605.84 | 8,792.30 | 0.00 | 0.00 | 0 |
| 70 FAU - Palm Beach | 10,885,891 | 1,290.88 | 8,432.92 | 0.00 | 0.00 | 0 |
| 71 FAU - St. Lucie | 10,916,685 | 1,431.57 | 7,625.67 | 186.50 | 46.63 | 66,754 |
| 72 FSU Lab - Broward | 6,258,259 | 705.56 | 8,869.92 | 0.00 | 0.00 | 0 |
| 73 FSU Lab - Leon | 14,177,637 | 1,806.24 | 7,849.25 | 0.00 | 0.00 | 0 |
| 74 UF Lab School | 10,317,501 | 1,234.67 | 8,356.48 | 0.00 | 0.00 | 0 |
| 75 Virtual School | 290,786,929 | 52,446.16 | 5,544.48 | 0.00 | 0.00 | 0 |
| State | 22,838,043,679 | 2,923,394.34 | 7,812.17 | | | 56,955,625 |

2022-23 FEFP Second Calculation
 Total Funds Compression and Hold Harmless Allocation - Page 2

| District | 2021-22 District Cost | 2022-23 District Cost | Current DCD Amount Below Prior Year DCD | DCD Hold Harmless Index ¹ | 2022-23 Funded Weighted FTE | Hold Harmless Allocation ² | Greater of Funding Compression or DCD Hold Harmless Allocation |
|----------------------|-----------------------|-----------------------|---|--------------------------------------|-----------------------------|---------------------------------------|--|
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- |
| 1 Alachua | 0.9789 | 0.9796 | 0.0000 | 0.0000 | 32,704.37 | 0 | 2,030,148 |
| 2 Baker | 0.9722 | 0.9606 | 0.0116 | 0.0116 | 5,214.04 | 277,459 | 277,459 |
| 3 Bay | 0.9688 | 0.9687 | 0.0001 | 0.0001 | 30,222.70 | 13,864 | 13,864 |
| 4 Bradford | 0.9672 | 0.9513 | 0.0159 | 0.0159 | 3,172.97 | 231,435 | 231,435 |
| 5 Brevard | 0.9882 | 0.9904 | 0.0000 | 0.0000 | 82,969.19 | 0 | 2,000,945 |
| 6 Broward | 1.0174 | 1.0196 | 0.0000 | 0.0000 | 291,210.74 | 0 | 877,639 |
| 7 Calhoun | 0.9335 | 0.9222 | 0.0113 | 0.0113 | 2,291.26 | 118,773 | 118,773 |
| 8 Charlotte | 0.9891 | 0.9845 | 0.0046 | 0.0046 | 18,536.12 | 391,150 | 391,150 |
| 9 Citrus | 0.9464 | 0.9430 | 0.0034 | 0.0034 | 17,151.19 | 267,510 | 440,743 |
| 10 Clay | 0.9876 | 0.9798 | 0.0078 | 0.0078 | 43,110.86 | 1,542,581 | 1,656,668 |
| 11 Collier | 1.0512 | 1.0523 | 0.0000 | 0.0000 | 54,543.67 | 0 | 0 |
| 12 Columbia | 0.9458 | 0.9407 | 0.0051 | 0.0051 | 11,071.69 | 259,030 | 432,605 |
| 13 Dade | 1.0147 | 1.0166 | 0.0000 | 0.0000 | 384,564.25 | 0 | 0 |
| 14 DeSoto | 0.9784 | 0.9645 | 0.0139 | 0.0139 | 4,867.56 | 310,379 | 310,379 |
| 15 Dixie | 0.9396 | 0.9258 | 0.0138 | 0.0138 | 2,352.51 | 148,928 | 148,928 |
| 16 Duval | 1.0061 | 1.0058 | 0.0003 | 0.0003 | 146,868.26 | 202,123 | 2,418,902 |
| 17 Escambia | 0.9746 | 0.9746 | 0.0000 | 0.0000 | 42,566.13 | 0 | 1,678,812 |
| 18 Flagler | 0.9575 | 0.9560 | 0.0015 | 0.0015 | 14,762.30 | 101,581 | 533,910 |
| 19 Franklin | 0.9285 | 0.9275 | 0.0010 | 0.0010 | 1,279.10 | 5,868 | 5,868 |
| 20 Gadsden | 0.9515 | 0.9435 | 0.0080 | 0.0080 | 5,062.25 | 185,781 | 185,781 |
| 21 Gilchrist | 0.9541 | 0.9424 | 0.0117 | 0.0117 | 3,216.05 | 172,614 | 172,614 |
| 22 Glades | 0.9898 | 0.9734 | 0.0164 | 0.0164 | 1,812.33 | 136,348 | 136,348 |
| 23 Gulf | 0.9415 | 0.9389 | 0.0026 | 0.0026 | 2,074.20 | 24,739 | 24,739 |
| 24 Hamilton | 0.9223 | 0.9168 | 0.0055 | 0.0055 | 1,764.73 | 44,525 | 44,525 |
| 25 Hardee | 0.9662 | 0.9557 | 0.0105 | 0.0105 | 5,274.83 | 254,076 | 254,076 |
| 26 Hendry | 1.0016 | 0.9823 | 0.0193 | 0.0193 | 14,629.15 | 1,295,218 | 1,348,520 |
| 27 Hernando | 0.9675 | 0.9587 | 0.0088 | 0.0088 | 28,075.40 | 1,133,379 | 1,133,379 |
| 28 Highlands | 0.9569 | 0.9489 | 0.0080 | 0.0080 | 13,641.08 | 500,617 | 715,912 |
| 29 Hillsborough | 1.0047 | 1.0072 | 0.0000 | 0.0000 | 252,435.78 | 0 | 5,923,325 |
| 30 Holmes | 0.9394 | 0.9259 | 0.0135 | 0.0135 | 3,332.54 | 206,384 | 206,384 |
| 31 Indian River | 0.9999 | 0.9990 | 0.0009 | 0.0009 | 18,840.66 | 77,787 | 77,787 |
| 32 Jackson | 0.9270 | 0.9219 | 0.0051 | 0.0051 | 6,327.49 | 148,036 | 148,036 |
| 33 Jefferson | 0.9492 | 0.9396 | 0.0096 | 0.0096 | 862.00 | 37,962 | 37,962 |
| 34 Lafayette | 0.9253 | 0.9187 | 0.0066 | 0.0066 | 1,285.14 | 38,910 | 38,910 |
| 35 Lake | 0.9807 | 0.9746 | 0.0061 | 0.0061 | 52,667.89 | 1,473,813 | 2,654,223 |
| 36 Lee | 1.0217 | 1.0173 | 0.0044 | 0.0044 | 110,089.41 | 2,222,106 | 2,222,106 |
| 37 Leon | 0.9714 | 0.9718 | 0.0000 | 0.0000 | 36,693.63 | 0 | 885,529 |
| 38 Levy | 0.9536 | 0.9431 | 0.0105 | 0.0105 | 6,242.95 | 300,709 | 300,709 |
| 39 Liberty | 0.9346 | 0.9245 | 0.0101 | 0.0101 | 1,465.09 | 67,882 | 67,882 |
| 40 Madison | 0.9251 | 0.9189 | 0.0062 | 0.0062 | 2,578.80 | 73,346 | 73,346 |
| 41 Manatee | 0.9909 | 0.9937 | 0.0000 | 0.0000 | 56,120.69 | 0 | 1,455,045 |
| 42 Marion | 0.9479 | 0.9472 | 0.0007 | 0.0007 | 50,526.87 | 162,251 | 2,355,165 |
| 43 Martin | 1.0173 | 1.0164 | 0.0009 | 0.0009 | 21,266.57 | 87,802 | 87,802 |
| 44 Monroe | 1.0506 | 1.0516 | 0.0000 | 0.0000 | 9,621.37 | 0 | 0 |
| 45 Nassau | 0.9898 | 0.9870 | 0.0028 | 0.0028 | 14,127.70 | 181,466 | 181,466 |
| 46 Okaloosa | 0.9913 | 0.9900 | 0.0013 | 0.0013 | 36,443.52 | 217,335 | 217,335 |
| 47 Okeechobee | 0.9799 | 0.9638 | 0.0161 | 0.0161 | 6,990.71 | 516,314 | 516,314 |
| 48 Orange | 1.0074 | 1.0091 | 0.0000 | 0.0000 | 241,797.39 | 0 | 1,964,229 |
| 49 Osceola | 0.9888 | 0.9870 | 0.0018 | 0.0018 | 85,478.08 | 705,820 | 4,590,645 |
| 50 Palm Beach | 1.0424 | 1.0438 | 0.0000 | 0.0000 | 218,086.59 | 0 | 0 |
| 51 Pasco | 0.9837 | 0.9813 | 0.0024 | 0.0024 | 94,312.45 | 1,038,357 | 1,792,518 |
| 52 Pinellas | 0.9986 | 1.0011 | 0.0000 | 0.0000 | 106,000.96 | 0 | 0 |
| 53 Polk | 0.9683 | 0.9704 | 0.0000 | 0.0000 | 125,663.56 | 0 | 6,885,973 |
| 54 Putnam | 0.9575 | 0.9455 | 0.0120 | 0.0120 | 11,153.76 | 614,001 | 614,001 |
| 55 St. Johns | 1.0058 | 1.0023 | 0.0035 | 0.0035 | 55,702.46 | 894,353 | 894,353 |
| 56 St. Lucie | 1.0020 | 0.9935 | 0.0085 | 0.0085 | 50,091.89 | 1,953,228 | 1,953,228 |
| 57 Santa Rosa | 0.9710 | 0.9627 | 0.0083 | 0.0083 | 34,254.27 | 1,304,246 | 1,304,246 |
| 58 Sarasota | 1.0110 | 1.0153 | 0.0000 | 0.0000 | 51,186.83 | 0 | 0 |
| 59 Seminole | 0.9950 | 0.9951 | 0.0000 | 0.0000 | 75,921.97 | 0 | 5,642,858 |
| 60 Sumter | 0.9691 | 0.9708 | 0.0000 | 0.0000 | 9,982.66 | 0 | 0 |
| 61 Suwannee | 0.9313 | 0.9251 | 0.0062 | 0.0062 | 6,666.03 | 189,594 | 398,905 |
| 62 Taylor | 0.9251 | 0.9215 | 0.0036 | 0.0036 | 2,972.71 | 49,093 | 49,093 |
| 63 Union | 0.9574 | 0.9415 | 0.0159 | 0.0159 | 2,478.44 | 180,777 | 180,777 |
| 64 Volusia | 0.9664 | 0.9639 | 0.0025 | 0.0025 | 71,669.35 | 821,940 | 4,592,704 |
| 65 Wakulla | 0.9524 | 0.9470 | 0.0054 | 0.0054 | 5,604.48 | 138,834 | 138,834 |
| 66 Walton | 0.9824 | 0.9844 | 0.0000 | 0.0000 | 12,267.95 | 0 | 0 |
| 67 Washington | 0.9392 | 0.9303 | 0.0089 | 0.0089 | 3,747.72 | 153,011 | 153,011 |
| 69 FAMU Lab School | 0.9714 | 0.9718 | 0.0000 | 0.0000 | 635.44 | 0 | 0 |
| 70 FAU - Palm Beach | 1.0424 | 1.0438 | 0.0000 | 0.0000 | 1,332.61 | 0 | 0 |
| 71 FAU - St. Lucie | 1.0020 | 0.9935 | 0.0085 | 0.0085 | 1,539.44 | 60,027 | 66,754 |
| 72 FSU Lab - Broward | 1.0174 | 1.0196 | 0.0000 | 0.0000 | 877.38 | 0 | 0 |
| 73 FSU Lab - Leon | 0.9714 | 0.9718 | 0.0000 | 0.0000 | 1,898.62 | 0 | 0 |
| 74 UF Lab School | 0.9789 | 0.9796 | 0.0000 | 0.0000 | 1,292.58 | 0 | 0 |
| 75 Virtual School | 1.0000 | 1.0000 | 0.0000 | 0.0000 | 52,503.51 | 0 | 0 |
| State | | | | | 3,278,046.87 | 21,533,362 | 66,255,577 |

1. Absolute value of the amount the current year DCD is below the prior year DCD x Hold Harmless Factor (column 3 x 1.0).
 2. DCD Hold Harmless Index x WFTE x BSA (column 4 x column 5 x BSA).

2022-23 FEFP Second Calculation
Turnaround Supplemental Services Allocation

| District | Turnaround | Improved | Total FTE | Supplemental |
|----------------------|------------|----------|--------------|---------------|
| | Option | Schools | for Eligible | Services |
| | Schools | Schools | Schools | Allocation |
| | FTE | FTE | | \$500 per FTE |
| | -1- | -2- | -3- | -4- |
| 1 Alachua | 1,000.16 | 0.00 | 1,000.16 | 500,080 |
| 2 Baker | 0.00 | 0.00 | 0.00 | 0 |
| 3 Bay | 975.52 | 0.00 | 975.52 | 487,760 |
| 4 Bradford | 0.00 | 0.00 | 0.00 | 0 |
| 5 Brevard | 0.00 | 0.00 | 0.00 | 0 |
| 6 Broward | 1,312.26 | 358.03 | 1,670.29 | 835,145 |
| 7 Calhoun | 0.00 | 0.00 | 0.00 | 0 |
| 8 Charlotte | 0.00 | 0.00 | 0.00 | 0 |
| 9 Citrus | 0.00 | 0.00 | 0.00 | 0 |
| 10 Clay | 0.00 | 592.98 | 592.98 | 296,490 |
| 11 Collier | 0.00 | 0.00 | 0.00 | 0 |
| 12 Columbia | 0.00 | 0.00 | 0.00 | 0 |
| 13 Dade | 0.00 | 0.00 | 0.00 | 0 |
| 14 DeSoto | 0.00 | 0.00 | 0.00 | 0 |
| 15 Dixie | 0.00 | 0.00 | 0.00 | 0 |
| 16 Duval | 0.00 | 1,766.49 | 1,766.49 | 883,245 |
| 17 Escambia | 1,555.91 | 702.63 | 2,258.54 | 1,129,270 |
| 18 Flagler | 0.00 | 0.00 | 0.00 | 0 |
| 19 Franklin | 0.00 | 0.00 | 0.00 | 0 |
| 20 Gadsden | 379.91 | 331.88 | 711.79 | 355,895 |
| 21 Gilchrist | 0.00 | 0.00 | 0.00 | 0 |
| 22 Glades | 0.00 | 0.00 | 0.00 | 0 |
| 23 Gulf | 0.00 | 0.00 | 0.00 | 0 |
| 24 Hamilton | 0.00 | 0.00 | 0.00 | 0 |
| 25 Hardee | 0.00 | 0.00 | 0.00 | 0 |
| 26 Hendry | 0.00 | 0.00 | 0.00 | 0 |
| 27 Hernando | 0.00 | 0.00 | 0.00 | 0 |
| 28 Highlands | 0.00 | 0.00 | 0.00 | 0 |
| 29 Hillsborough | 3,087.50 | 6,106.50 | 9,194.00 | 4,597,000 |
| 30 Holmes | 0.00 | 0.00 | 0.00 | 0 |
| 31 Indian River | 0.00 | 0.00 | 0.00 | 0 |
| 32 Jackson | 0.00 | 0.00 | 0.00 | 0 |
| 33 Jefferson | 0.00 | 0.00 | 0.00 | 0 |
| 34 Lafayette | 0.00 | 0.00 | 0.00 | 0 |
| 35 Lake | 0.00 | 602.14 | 602.14 | 301,070 |
| 36 Lee | 0.00 | 0.00 | 0.00 | 0 |
| 37 Leon | 491.89 | 531.43 | 1,023.32 | 511,660 |
| 38 Levy | 0.00 | 0.00 | 0.00 | 0 |
| 39 Liberty | 0.00 | 0.00 | 0.00 | 0 |
| 40 Madison | 94.24 | 0.00 | 94.24 | 47,120 |
| 41 Manatee | 0.00 | 0.00 | 0.00 | 0 |
| 42 Marion | 0.00 | 419.61 | 419.61 | 209,805 |
| 43 Martin | 0.00 | 0.00 | 0.00 | 0 |
| 44 Monroe | 0.00 | 0.00 | 0.00 | 0 |
| 45 Nassau | 0.00 | 0.00 | 0.00 | 0 |
| 46 Okaloosa | 0.00 | 0.00 | 0.00 | 0 |
| 47 Okeechobee | 0.00 | 0.00 | 0.00 | 0 |
| 48 Orange | 1,762.16 | 396.87 | 2,159.03 | 1,079,515 |
| 49 Osceola | 0.00 | 0.00 | 0.00 | 0 |
| 50 Palm Beach | 0.00 | 0.00 | 0.00 | 0 |
| 51 Pasco | 3,066.19 | 0.00 | 3,066.19 | 1,533,095 |
| 52 Pinellas | 901.33 | 1,127.69 | 2,029.02 | 1,014,510 |
| 53 Polk | 3,494.45 | 1,408.42 | 4,902.87 | 2,451,435 |
| 54 Putnam | 0.00 | 0.00 | 0.00 | 0 |
| 55 St. Johns | 0.00 | 0.00 | 0.00 | 0 |
| 56 St. Lucie | 0.00 | 430.44 | 430.44 | 215,220 |
| 57 Santa Rosa | 0.00 | 0.00 | 0.00 | 0 |
| 58 Sarasota | 0.00 | 0.00 | 0.00 | 0 |
| 59 Seminole | 0.00 | 0.00 | 0.00 | 0 |
| 60 Sumter | 0.00 | 0.00 | 0.00 | 0 |
| 61 Suwannee | 0.00 | 0.00 | 0.00 | 0 |
| 62 Taylor | 0.00 | 0.00 | 0.00 | 0 |
| 63 Union | 0.00 | 0.00 | 0.00 | 0 |
| 64 Volusia | 0.00 | 1,680.72 | 1,680.72 | 840,360 |
| 65 Wakulla | 0.00 | 0.00 | 0.00 | 0 |
| 66 Walton | 0.00 | 0.00 | 0.00 | 0 |
| 67 Washington | 0.00 | 0.00 | 0.00 | 0 |
| 69 FAMU Lab School | 0.00 | 0.00 | 0.00 | 0 |
| 70 FAU - Palm Beach | 0.00 | 0.00 | 0.00 | 0 |
| 71 FAU - St. Lucie | 0.00 | 0.00 | 0.00 | 0 |
| 72 FSU Lab - Broward | 0.00 | 0.00 | 0.00 | 0 |
| 73 FSU Lab - Leon | 0.00 | 0.00 | 0.00 | 0 |
| 74 UF Lab School | 0.00 | 0.00 | 0.00 | 0 |
| 75 Virtual School | 0.00 | 0.00 | 0.00 | 0 |

State 18,121.52 16,455.83 34,577.35 17,288,675

2022-23 FEFP Second Calculation
 Teacher Salary Increase Allocation¹

| District | 2022-23 Base Funding | \$550 Million Recurring Funds for Maintaining Prior Increases ² | Additional \$250 Million for 2022-23 Increases | 50% for Classroom Teacher Minimum Base Salary | 50% for Instructional Personnel | 2022-23 Teacher Salary Increase Allocation (col. 2 + col. 3) |
|----------------------|----------------------|--|--|---|---------------------------------|--|
| District | -1- | -2- | -3- | -4- | -5- | -6- |
| 1 Alachua | 146,967,455 | 5,374,328 | 2,442,877 | 1,221,438 | 1,221,439 | 7,817,205 |
| 2 Baker | 22,976,483 | 840,208 | 381,913 | 190,956 | 190,957 | 1,222,121 |
| 3 Bay | 134,304,069 | 4,911,252 | 2,232,387 | 1,116,194 | 1,116,193 | 7,143,639 |
| 4 Bradford | 13,846,821 | 506,353 | 230,160 | 115,080 | 115,080 | 736,513 |
| 5 Brevard | 376,958,979 | 13,784,694 | 6,265,770 | 3,132,885 | 3,132,885 | 20,050,464 |
| 6 Broward | 1,362,083,792 | 49,808,889 | 22,640,404 | 11,320,202 | 11,320,202 | 72,449,293 |
| 7 Calhoun | 9,693,176 | 354,461 | 161,119 | 80,559 | 80,560 | 515,580 |
| 8 Charlotte | 83,714,592 | 3,061,288 | 1,391,495 | 695,747 | 695,748 | 4,452,783 |
| 9 Citrus | 74,194,645 | 2,713,161 | 1,233,255 | 616,628 | 616,627 | 3,946,416 |
| 10 Clay | 193,771,870 | 7,085,879 | 3,220,854 | 1,610,427 | 1,610,427 | 10,306,733 |
| 11 Collier | 263,299,805 | 9,628,388 | 4,376,540 | 2,188,270 | 2,188,270 | 14,004,928 |
| 12 Columbia | 47,778,408 | 1,747,168 | 794,167 | 397,084 | 397,083 | 2,541,335 |
| 13 Dade | 1,793,434,931 | 65,582,603 | 29,810,274 | 14,905,137 | 14,905,137 | 95,392,877 |
| 14 DeSoto | 21,536,750 | 787,559 | 357,981 | 178,991 | 178,990 | 1,145,540 |
| 15 Dixie | 9,991,145 | 365,358 | 166,072 | 83,036 | 83,036 | 531,430 |
| 16 Duval | 677,651,168 | 24,780,452 | 11,263,842 | 5,631,921 | 5,631,921 | 36,044,294 |
| 17 Escambia | 190,308,061 | 6,959,214 | 3,163,279 | 1,581,640 | 1,581,639 | 10,122,493 |
| 18 Flagler | 64,740,870 | 2,367,454 | 1,076,115 | 538,058 | 538,057 | 3,443,569 |
| 19 Franklin | 5,442,332 | 199,016 | 90,462 | 45,231 | 45,231 | 289,478 |
| 20 Gadsden | 21,910,491 | 801,226 | 364,194 | 182,097 | 182,097 | 1,165,420 |
| 21 Gilchrist | 13,903,517 | 508,426 | 231,103 | 115,551 | 115,552 | 739,529 |
| 22 Glades | 8,092,734 | 295,936 | 134,517 | 67,258 | 67,259 | 430,453 |
| 23 Gulf | 8,933,807 | 326,693 | 148,497 | 74,248 | 74,249 | 475,190 |
| 24 Hamilton | 7,421,975 | 271,408 | 123,367 | 61,684 | 61,683 | 394,775 |
| 25 Hardee | 23,125,794 | 845,668 | 384,394 | 192,197 | 192,197 | 1,230,062 |
| 26 Hendry | 65,921,920 | 2,410,643 | 1,095,747 | 547,873 | 547,874 | 3,506,390 |
| 27 Hernando | 123,473,935 | 4,515,214 | 2,052,370 | 1,026,185 | 1,026,185 | 6,567,584 |
| 28 Highlands | 59,379,401 | 2,171,395 | 986,998 | 493,499 | 493,499 | 3,158,393 |
| 29 Hillsborough | 1,166,361,669 | 42,651,692 | 19,387,133 | 9,693,566 | 9,693,567 | 62,038,825 |
| 30 Holmes | 14,154,876 | 517,618 | 235,281 | 117,640 | 117,641 | 752,899 |
| 31 Indian River | 86,343,214 | 3,157,412 | 1,435,187 | 717,594 | 717,593 | 4,592,599 |
| 32 Jackson | 26,759,741 | 978,554 | 444,797 | 222,399 | 222,398 | 1,423,351 |
| 33 Jefferson | 3,715,497 | 135,869 | 61,759 | 30,879 | 30,880 | 197,628 |
| 34 Lafayette | 5,416,151 | 198,059 | 90,027 | 45,013 | 45,014 | 288,086 |
| 35 Lake | 235,471,819 | 8,610,769 | 3,913,986 | 1,956,993 | 1,956,993 | 12,524,755 |
| 36 Lee | 513,761,077 | 18,787,294 | 8,539,679 | 4,269,839 | 4,269,840 | 27,326,973 |
| 37 Leon | 163,581,498 | 5,981,873 | 2,719,033 | 1,359,517 | 1,359,516 | 8,700,906 |
| 38 Levy | 27,009,355 | 987,682 | 448,946 | 224,473 | 224,473 | 1,436,628 |
| 39 Liberty | 6,213,522 | 227,217 | 103,280 | 51,640 | 51,640 | 330,497 |
| 40 Madison | 10,870,575 | 397,517 | 180,689 | 90,345 | 90,344 | 578,206 |
| 41 Manatee | 255,826,130 | 9,355,089 | 4,252,313 | 2,126,157 | 2,126,156 | 13,607,402 |
| 42 Marion | 219,548,611 | 8,028,487 | 3,649,312 | 1,824,656 | 1,824,656 | 11,677,799 |
| 43 Martin | 99,158,219 | 3,626,033 | 1,648,197 | 824,098 | 824,099 | 5,274,230 |
| 44 Monroe | 46,414,546 | 1,697,294 | 771,497 | 385,749 | 385,748 | 2,468,791 |
| 45 Nassau | 63,966,889 | 2,339,151 | 1,063,250 | 531,625 | 531,625 | 3,402,401 |
| 46 Okaloosa | 165,509,194 | 6,052,366 | 2,751,075 | 1,375,538 | 1,375,537 | 8,803,441 |
| 47 Okeechobee | 30,908,279 | 1,130,259 | 513,754 | 256,877 | 256,877 | 1,644,013 |
| 48 Orange | 1,119,315,261 | 40,931,292 | 18,605,133 | 9,302,566 | 9,302,567 | 59,536,425 |
| 49 Osceola | 387,024,556 | 14,152,773 | 6,433,079 | 3,216,539 | 3,216,540 | 20,585,852 |
| 50 Palm Beach | 1,044,270,152 | 38,187,031 | 17,357,741 | 8,678,871 | 8,678,870 | 55,544,772 |
| 51 Pasco | 424,558,398 | 15,525,316 | 7,056,962 | 3,528,481 | 3,528,481 | 22,582,278 |
| 52 Pinellas | 486,803,700 | 17,801,512 | 8,091,596 | 4,045,798 | 4,045,798 | 25,893,108 |
| 53 Polk | 559,405,532 | 20,456,427 | 9,298,376 | 4,649,188 | 4,649,188 | 29,754,803 |
| 54 Putnam | 48,378,171 | 1,769,100 | 804,137 | 402,068 | 402,069 | 2,573,237 |
| 55 St. Johns | 256,117,183 | 9,365,732 | 4,257,151 | 2,128,576 | 2,128,575 | 13,622,883 |
| 56 St. Lucie | 228,297,891 | 8,348,432 | 3,794,742 | 1,897,371 | 1,897,371 | 12,143,174 |
| 57 Santa Rosa | 151,276,789 | 5,531,913 | 2,514,506 | 1,257,253 | 1,257,253 | 8,046,419 |
| 58 Sarasota | 238,407,125 | 8,718,108 | 3,962,776 | 1,981,388 | 1,981,388 | 12,680,884 |
| 59 Seminole | 346,577,851 | 12,673,712 | 5,760,778 | 2,880,389 | 2,880,389 | 18,434,490 |
| 60 Sumter | 44,457,256 | 1,625,720 | 738,964 | 369,482 | 369,482 | 2,364,684 |
| 61 Suwannee | 28,289,323 | 1,034,488 | 470,222 | 235,111 | 235,111 | 1,504,710 |
| 62 Taylor | 12,566,505 | 459,534 | 208,879 | 104,440 | 104,439 | 668,413 |
| 63 Union | 10,704,475 | 391,443 | 177,929 | 88,964 | 88,965 | 569,372 |
| 64 Volusia | 316,907,163 | 11,588,710 | 5,267,595 | 2,633,798 | 2,633,797 | 16,856,305 |
| 65 Wakulla | 24,347,362 | 890,338 | 404,699 | 202,350 | 202,349 | 1,295,037 |
| 66 Walton | 55,400,057 | 2,025,878 | 920,854 | 460,427 | 460,427 | 2,946,732 |
| 67 Washington | 15,993,988 | 584,871 | 265,850 | 132,925 | 132,925 | 850,721 |
| 69 FAMU Lab School | 2,832,814 | 103,591 | 47,087 | 23,543 | 23,544 | 150,678 |
| 70 FAU - Palm Beach | 6,380,974 | 233,340 | 106,064 | 53,032 | 53,032 | 339,404 |
| 71 FAU - St. Lucie | 7,016,124 | 256,567 | 116,621 | 58,311 | 58,310 | 373,188 |
| 72 FSU Lab - Broward | 4,103,781 | 150,068 | 68,213 | 34,106 | 34,107 | 218,281 |
| 73 FSU Lab - Leon | 8,464,115 | 309,517 | 140,690 | 70,345 | 70,345 | 450,207 |
| 74 UF Lab School | 5,808,618 | 212,410 | 96,550 | 48,275 | 48,275 | 308,960 |
| 75 Virtual School | 240,854,602 | 8,807,608 | 4,003,458 | 2,001,729 | 2,001,729 | 12,811,066 |
| State | 15,040,409,554 | 550,000,000 | 250,000,000 | 125,000,000 | 125,000,000 | 800,000,000 |

1. Frozen as of the 2022-23 FEFP Second Calculation.
 2. Allocated on 2021-22 Base Funding.

| District | Grades PK-3 | Grades 4-8 | Grades 9-12 | Class Size Reduction Allocation | Prorated Class Size Reduction Allocation |
|----------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---|
| | Class Size Reduction Allocation | Class Size Reduction Allocation | Class Size Reduction Allocation | | |
| | -1- | -2- | -3- | -4- | -5- |
| 1 Alachua | 10,350,904 | 10,305,541 | 7,636,411 | 28,292,856 | 28,292,856 |
| 2 Baker | 1,725,977 | 1,599,888 | 1,275,270 | 4,601,135 | 4,601,135 |
| 3 Bay | 9,605,686 | 9,767,108 | 7,129,744 | 26,502,538 | 26,502,538 |
| 4 Bradford | 1,065,288 | 1,049,041 | 653,646 | 2,767,975 | 2,767,975 |
| 5 Brevard | 25,363,938 | 27,391,321 | 20,717,727 | 73,472,986 | 73,472,986 |
| 6 Broward | 91,969,401 | 97,819,322 | 78,989,753 | 268,778,476 | 268,778,476 |
| 7 Calhoun | 680,109 | 658,238 | 525,381 | 1,863,728 | 1,863,728 |
| 8 Charlotte | 5,632,376 | 5,681,403 | 5,040,370 | 16,354,149 | 16,354,149 |
| 9 Citrus | 5,148,237 | 5,269,102 | 3,985,773 | 14,403,112 | 14,403,112 |
| 10 Clay | 12,804,939 | 13,652,329 | 11,203,867 | 37,661,135 | 37,661,135 |
| 11 Collier | 17,973,353 | 18,393,776 | 15,348,885 | 51,716,014 | 51,716,014 |
| 12 Columbia | 3,722,778 | 3,384,692 | 2,411,393 | 9,518,863 | 9,518,863 |
| 13 Dade | 120,400,508 | 129,832,068 | 103,614,455 | 353,847,031 | 353,847,031 |
| 14 DeSoto | 1,495,716 | 1,702,816 | 1,084,409 | 4,282,941 | 4,282,941 |
| 15 Dixie | 742,534 | 700,540 | 546,107 | 1,989,181 | 1,989,181 |
| 16 Duval | 50,263,719 | 48,375,316 | 34,077,746 | 132,716,781 | 132,716,781 |
| 17 Escambia | 13,656,266 | 13,433,253 | 10,568,262 | 37,657,781 | 37,657,781 |
| 18 Flagler | 4,056,968 | 4,597,130 | 4,058,690 | 12,712,788 | 12,712,788 |
| 19 Franklin | 425,620 | 407,022 | 230,896 | 1,063,538 | 1,063,538 |
| 20 Gadsden | 1,653,634 | 1,580,549 | 1,165,010 | 4,399,193 | 4,399,193 |
| 21 Gilchrist | 1,095,574 | 990,362 | 634,141 | 2,720,077 | 2,720,077 |
| 22 Glades | 629,213 | 748,240 | 261,257 | 1,638,710 | 1,638,710 |
| 23 Gulf | 611,594 | 678,822 | 509,740 | 1,800,156 | 1,800,156 |
| 24 Hamilton | 528,449 | 510,235 | 392,060 | 1,430,744 | 1,430,744 |
| 25 Hardee | 1,702,921 | 1,669,130 | 1,244,448 | 4,616,499 | 4,616,499 |
| 26 Hendry | 2,423,792 | 2,523,593 | 2,303,494 | 7,250,879 | 7,250,879 |
| 27 Hernando | 8,804,899 | 8,758,800 | 6,634,394 | 24,198,093 | 24,198,093 |
| 28 Highlands | 4,333,869 | 4,192,866 | 3,135,842 | 11,662,577 | 11,662,577 |
| 29 Hillsborough | 80,905,818 | 82,699,522 | 62,277,682 | 225,883,022 | 225,883,022 |
| 30 Holmes | 1,050,831 | 981,174 | 767,662 | 2,799,667 | 2,799,667 |
| 31 Indian River | 5,877,010 | 6,209,874 | 5,090,700 | 17,177,584 | 17,177,584 |
| 32 Jackson | 2,036,407 | 1,932,220 | 1,320,221 | 5,288,848 | 5,288,848 |
| 33 Jefferson | 282,415 | 284,857 | 183,275 | 750,547 | 750,547 |
| 34 Lafayette | 393,348 | 364,578 | 289,119 | 1,047,045 | 1,047,045 |
| 35 Lake | 16,441,460 | 16,843,895 | 13,151,700 | 46,437,055 | 46,437,055 |
| 36 Lee | 35,183,272 | 36,513,896 | 29,292,433 | 100,989,601 | 100,989,601 |
| 37 Leon | 11,853,458 | 11,423,708 | 8,743,424 | 32,020,590 | 32,020,590 |
| 38 Levy | 2,120,435 | 1,856,425 | 1,292,846 | 5,269,706 | 5,269,706 |
| 39 Liberty | 476,501 | 415,999 | 285,106 | 1,177,606 | 1,177,606 |
| 40 Madison | 775,096 | 781,539 | 610,260 | 2,166,895 | 2,166,895 |
| 41 Manatee | 18,187,390 | 18,497,299 | 14,297,518 | 50,982,207 | 50,982,207 |
| 42 Marion | 15,594,523 | 15,574,864 | 12,156,840 | 43,326,227 | 43,326,227 |
| 43 Martin | 6,309,499 | 7,614,361 | 5,709,920 | 19,633,780 | 19,633,780 |
| 44 Monroe | 3,337,502 | 3,380,646 | 2,558,552 | 9,276,700 | 9,276,700 |
| 45 Nassau | 4,467,704 | 4,606,849 | 3,552,263 | 12,626,816 | 12,626,816 |
| 46 Okaloosa | 11,980,289 | 12,026,978 | 8,440,129 | 32,447,396 | 32,447,396 |
| 47 Okeechobee | 2,238,487 | 2,167,556 | 1,603,757 | 6,009,800 | 6,009,800 |
| 48 Orange | 76,172,950 | 81,074,454 | 61,389,946 | 218,637,350 | 218,637,350 |
| 49 Osceola | 25,180,621 | 28,389,515 | 22,642,979 | 76,213,115 | 76,213,115 |
| 50 Palm Beach | 68,676,599 | 74,306,089 | 60,350,729 | 203,333,417 | 203,333,417 |
| 51 Pasco | 29,332,574 | 30,913,700 | 22,462,912 | 82,709,186 | 82,709,186 |
| 52 Pinellas | 33,326,190 | 34,118,972 | 28,590,085 | 96,035,247 | 96,035,247 |
| 53 Polk | 38,786,200 | 41,075,531 | 32,027,843 | 111,889,574 | 111,889,574 |
| 54 Putnam | 3,730,127 | 3,497,183 | 2,354,634 | 9,581,944 | 9,581,944 |
| 55 St. Johns | 16,546,413 | 18,651,810 | 14,156,083 | 49,354,306 | 49,354,306 |
| 56 St. Lucie | 14,881,228 | 16,347,386 | 13,621,142 | 44,849,756 | 44,849,756 |
| 57 Santa Rosa | 9,867,372 | 10,604,481 | 8,275,519 | 28,747,372 | 28,747,372 |
| 58 Sarasota | 15,553,827 | 17,270,920 | 13,730,534 | 46,555,281 | 46,555,281 |
| 59 Seminole | 22,804,789 | 24,552,385 | 19,505,767 | 66,862,941 | 66,862,941 |
| 60 Sumter | 3,185,775 | 3,239,359 | 2,305,582 | 8,730,716 | 8,730,716 |
| 61 Suwannee | 2,038,434 | 1,960,040 | 1,523,620 | 5,522,094 | 5,522,094 |
| 62 Taylor | 959,260 | 914,099 | 535,812 | 2,409,171 | 2,409,171 |
| 63 Union | 856,451 | 783,072 | 487,031 | 2,126,554 | 2,126,554 |
| 64 Volusia | 21,733,662 | 22,256,158 | 17,386,223 | 61,376,043 | 61,376,043 |
| 65 Wakulla | 1,939,912 | 1,706,920 | 1,278,914 | 4,925,746 | 4,925,746 |
| 66 Walton | 4,212,783 | 3,904,636 | 2,836,898 | 10,954,317 | 10,954,317 |
| 67 Washington | 1,182,138 | 1,109,960 | 860,623 | 3,152,721 | 3,152,721 |
| 69 FAMU Lab School | 185,137 | 227,099 | 164,614 | 576,850 | 576,850 |
| 70 FAU - Palm Beach | 273,148 | 367,223 | 653,516 | 1,293,887 | 1,293,887 |
| 71 FAU - St. Lucie | 648,665 | 785,714 | 3,541 | 1,437,920 | 1,437,920 |
| 72 FSU Lab - Broward | 492,392 | 243,754 | 4,773 | 740,919 | 740,919 |
| 73 FSU Lab - Leon | 470,630 | 617,413 | 585,739 | 1,673,782 | 1,673,782 |
| 74 UF Lab School | 231,628 | 476,005 | 442,656 | 1,150,289 | 1,150,289 |
| 75 Virtual School | 0 | 0 | 0 | 0 | 0 |
| State | 1,011,648,612 | 1,059,242,621 | 825,180,293 | 2,896,071,526 | 2,896,071,526 |

2022-23 FEFP Second Calculation
 Grades PK-3 Class Size Reduction Allocation

| District | 2022-23 | 2022-23 | \$964.60 x WFTE | District Cost Differential | Grades PK-3 Class Size Reduction Allocation |
|--------------------------------|----------------------------------|--------------------------------|-----------------------|----------------------------------|--|
| | Grades PK-3 Unweighted FTE | Grades PK-3 Weighted FTE | | | |
| | -1- | -2- | -3- | -4- | -5- |
| 1 Alachua | 9,671.01 | 10,954.24 | 10,566,460 | 0.9796 | 10,350,904 |
| 2 Baker | 1,609.40 | 1,862.71 | 1,796,770 | 0.9606 | 1,725,977 |
| 3 Bay | 8,414.73 | 10,279.97 | 9,916,059 | 0.9687 | 9,605,686 |
| 4 Bradford | 1,008.29 | 1,160.92 | 1,119,823 | 0.9513 | 1,065,288 |
| 5 Brevard | 22,965.53 | 26,549.65 | 25,609,792 | 0.9904 | 25,363,938 |
| 6 Broward | 79,706.12 | 93,511.77 | 90,201,453 | 1.0196 | 91,969,401 |
| 7 Calhoun | 649.75 | 764.55 | 737,485 | 0.9222 | 680,109 |
| 8 Charlotte | 5,059.80 | 5,931.01 | 5,721,052 | 0.8845 | 5,632,376 |
| 9 Citrus | 4,998.81 | 5,659.78 | 5,459,424 | 0.9430 | 5,148,237 |
| 10 Clay | 11,772.01 | 13,548.55 | 13,068,931 | 0.9798 | 12,804,939 |
| 11 Collier | 14,751.72 | 17,706.89 | 17,080,066 | 1.0523 | 17,973,353 |
| 12 Columbia | 3,596.25 | 4,102.69 | 3,957,455 | 0.9407 | 3,722,778 |
| 13 Dade | 105,873.23 | 122,780.94 | 118,434,495 | 1.0166 | 120,400,508 |
| 14 DeSoto | 1,416.02 | 1,607.68 | 1,550,768 | 0.9645 | 1,495,716 |
| 15 Dixie | 719.76 | 831.48 | 802,046 | 0.9258 | 742,534 |
| 16 Duval | 45,108.60 | 51,807.87 | 49,973,871 | 1.0058 | 50,263,719 |
| 17 Escambia | 12,704.10 | 14,526.41 | 14,012,175 | 0.9746 | 13,656,266 |
| 18 Flagler | 3,853.64 | 4,399.43 | 4,243,690 | 0.9560 | 4,056,968 |
| 19 Franklin | 407.30 | 475.73 | 458,889 | 0.9275 | 425,620 |
| 20 Gadsden | 1,582.60 | 1,816.98 | 1,752,659 | 0.9435 | 1,653,634 |
| 21 Gilchrist | 1,002.25 | 1,205.20 | 1,162,536 | 0.9424 | 1,095,574 |
| 22 Glades | 584.09 | 670.13 | 646,407 | 0.9734 | 629,213 |
| 23 Gulf | 574.25 | 675.30 | 651,394 | 0.9389 | 611,594 |
| 24 Hamilton | 507.63 | 597.56 | 576,406 | 0.9168 | 528,449 |
| 25 Hardee | 1,619.56 | 1,847.25 | 1,781,857 | 0.9557 | 1,702,921 |
| 26 Hendry | 2,216.80 | 2,558.02 | 2,467,466 | 0.9823 | 2,423,792 |
| 27 Hernando | 8,067.65 | 9,521.26 | 9,184,207 | 0.9587 | 8,804,899 |
| 28 Highlands | 4,147.91 | 4,734.87 | 4,567,256 | 0.9489 | 4,333,869 |
| 29 Hillsborough | 71,452.48 | 83,275.41 | 80,327,460 | 1.0072 | 80,905,818 |
| 30 Holmes | 1,043.71 | 1,176.58 | 1,134,929 | 0.9259 | 1,050,831 |
| 31 Indian River | 5,260.13 | 6,088.79 | 5,882,893 | 0.9990 | 5,877,010 |
| 32 Jackson | 1,988.51 | 2,289.99 | 2,208,924 | 0.9219 | 2,036,407 |
| 33 Jefferson | 268.51 | 311.60 | 300,569 | 0.9396 | 282,415 |
| 34 Lafayette | 392.02 | 443.87 | 428,157 | 0.9187 | 393,348 |
| 35 Lake | 15,344.06 | 17,489.07 | 16,869,957 | 0.9746 | 16,441,460 |
| 36 Lee | 30,795.01 | 35,854.19 | 34,584,952 | 1.0173 | 35,183,272 |
| 37 Leon | 11,128.64 | 12,645.06 | 12,197,425 | 0.9718 | 11,853,458 |
| 38 Levy | 2,038.91 | 2,330.88 | 2,248,367 | 0.9431 | 2,120,435 |
| 39 Liberty | 451.47 | 534.33 | 515,415 | 0.9245 | 476,501 |
| 40 Madison | 773.55 | 874.46 | 843,504 | 0.9189 | 775,096 |
| 41 Manatee | 16,546.20 | 18,974.39 | 18,302,697 | 0.9937 | 18,187,390 |
| 42 Marion | 14,358.94 | 17,068.02 | 16,463,812 | 0.9472 | 15,594,523 |
| 43 Martin | 5,514.96 | 6,435.51 | 6,207,693 | 1.0164 | 6,309,499 |
| 44 Monroe | 2,808.40 | 3,290.21 | 3,173,737 | 1.0516 | 3,337,502 |
| 45 Nassau | 4,126.04 | 4,692.67 | 4,526,549 | 0.9870 | 4,467,704 |
| 46 Okaloosa | 10,892.64 | 12,545.41 | 12,101,302 | 0.9900 | 11,980,289 |
| 47 Okeechobee | 2,117.54 | 2,407.80 | 2,322,564 | 0.9638 | 2,238,487 |
| 48 Orange | 64,236.49 | 78,256.30 | 75,486,027 | 1.0091 | 76,172,950 |
| 49 Osceola | 22,662.92 | 26,448.56 | 25,512,281 | 0.9870 | 25,180,621 |
| 50 Palm Beach | 58,819.23 | 68,209.40 | 65,794,787 | 1.0438 | 68,676,599 |
| 51 Pasco | 26,242.06 | 30,988.54 | 29,891,546 | 0.9813 | 29,332,574 |
| 52 Pinellas | 29,647.64 | 34,511.27 | 33,289,571 | 1.0011 | 33,326,190 |
| 53 Polk | 35,754.40 | 41,436.13 | 39,969,291 | 0.9704 | 38,786,200 |
| 54 Putnam | 3,594.98 | 4,089.92 | 3,945,137 | 0.9455 | 3,730,127 |
| 55 St. Johns | 14,755.50 | 17,114.29 | 16,508,444 | 1.0023 | 16,546,413 |
| 56 St. Lucie | 13,593.36 | 15,528.29 | 14,978,589 | 0.9935 | 14,881,228 |
| 57 Santa Rosa | 8,896.93 | 10,625.84 | 10,249,685 | 0.9627 | 9,867,372 |
| 58 Sarasota | 13,567.92 | 15,881.65 | 15,319,440 | 1.0153 | 15,553,827 |
| 59 Seminole | 20,823.27 | 23,758.12 | 22,917,083 | 0.9951 | 22,804,789 |
| 60 Sumter | 2,951.32 | 3,402.03 | 3,281,598 | 0.9708 | 3,185,775 |
| 61 Suwannee | 2,014.79 | 2,284.34 | 2,203,474 | 0.9251 | 2,038,434 |
| 62 Taylor | 949.12 | 1,079.18 | 1,040,977 | 0.9215 | 959,260 |
| 63 Union | 835.26 | 943.05 | 909,666 | 0.9415 | 856,451 |
| 64 Volusia | 20,222.28 | 23,375.11 | 22,547,631 | 0.9639 | 21,733,662 |
| 65 Wakulla | 1,820.79 | 2,123.66 | 2,048,482 | 0.9470 | 1,939,912 |
| 66 Walton | 3,910.26 | 4,436.60 | 4,279,544 | 0.9844 | 4,212,783 |
| 67 Washington | 1,122.37 | 1,317.34 | 1,270,706 | 0.9303 | 1,182,138 |
| 69 FAMU Lab School | 175.40 | 197.50 | 190,509 | 0.9718 | 185,137 |
| 70 FAU - Palm Beach | 240.47 | 271.29 | 261,686 | 1.0438 | 273,148 |
| 71 FAU - St. Lucie | 598.76 | 676.87 | 652,909 | 0.9935 | 648,665 |
| 72 FSU Lab - Broward | 442.73 | 500.65 | 482,927 | 1.0196 | 492,392 |
| 73 FSU Lab - Leon | 445.66 | 502.06 | 484,287 | 0.9718 | 470,630 |
| 74 UF Lab School | 217.70 | 245.13 | 236,452 | 0.9796 | 231,628 |
| 75 Virtual School ¹ | 0.00 | 0.00 | 0 | 1.0000 | 0 |
| State | 900,432.14 | 1,049,030.20 | 1,011,894,527 | | 1,011,648,612 |

1. The Florida Virtual School does not receive Class Size Reduction funds.

2022-23 FEFP Second Calculation
 Grades 4-8 Class Size Reduction Allocation

| District | 2022-23 Grades 4-8 Unweighted FTE | 2022-23 Grades 4-8 Weighted FTE | \$920.98 x WFTE | District Cost Differential | Grades 4-8 Class Size Reduction Allocation |
|--------------------------------|--|--|-----------------------|----------------------------------|---|
| | -1- | -2- | -3- | -4- | -5- |
| 1 Alachua | 11,345.32 | 11,422.78 | 10,520,152 | 0.9796 | 10,305,541 |
| 2 Baker | 1,802.55 | 1,808.41 | 1,665,509 | 0.9606 | 1,599,888 |
| 3 Bay | 10,132.75 | 10,947.79 | 10,082,696 | 0.9687 | 9,767,108 |
| 4 Bradford | 1,180.01 | 1,197.36 | 1,102,745 | 0.9513 | 1,049,041 |
| 5 Brevard | 29,208.72 | 30,029.78 | 27,656,827 | 0.9904 | 27,391,321 |
| 6 Broward | 101,056.58 | 104,170.47 | 95,938,919 | 1.0196 | 97,819,322 |
| 7 Calhoun | 758.99 | 775.01 | 713,769 | 0.9222 | 658,238 |
| 8 Charlotte | 6,089.49 | 6,265.99 | 5,770,851 | 0.9845 | 5,681,403 |
| 9 Citrus | 5,948.41 | 6,067.01 | 5,587,595 | 0.9430 | 5,269,102 |
| 10 Clay | 14,770.53 | 15,129.31 | 13,933,792 | 0.9798 | 13,652,329 |
| 11 Collier | 18,175.39 | 18,979.34 | 17,479,593 | 1.0523 | 18,393,776 |
| 12 Columbia | 3,881.97 | 3,906.77 | 3,598,057 | 0.9407 | 3,384,692 |
| 13 Dade | 133,914.41 | 138,669.73 | 127,712,048 | 1.0166 | 129,832,068 |
| 14 DeSoto | 1,898.71 | 1,916.97 | 1,765,491 | 0.9645 | 1,702,816 |
| 15 Dixie | 810.85 | 821.61 | 756,686 | 0.9258 | 700,540 |
| 16 Duval | 50,735.62 | 52,223.02 | 48,096,357 | 1.0058 | 48,375,316 |
| 17 Escambia | 14,653.68 | 14,965.96 | 13,783,350 | 0.9746 | 13,433,253 |
| 18 Flagler | 5,126.86 | 5,221.30 | 4,808,713 | 0.9560 | 4,597,130 |
| 19 Franklin | 464.09 | 476.49 | 438,838 | 0.9275 | 407,022 |
| 20 Gadsden | 1,776.43 | 1,818.93 | 1,675,198 | 0.9435 | 1,580,549 |
| 21 Gilchrist | 1,096.41 | 1,141.06 | 1,050,893 | 0.9424 | 990,362 |
| 22 Glades | 822.45 | 834.64 | 768,687 | 0.9734 | 748,240 |
| 23 Gulf | 728.59 | 785.03 | 722,997 | 0.9389 | 678,822 |
| 24 Hamilton | 595.88 | 604.29 | 556,539 | 0.9168 | 510,235 |
| 25 Hardee | 1,868.12 | 1,896.35 | 1,746,500 | 0.9557 | 1,669,130 |
| 26 Hendry | 2,719.86 | 2,789.49 | 2,569,065 | 0.9823 | 2,523,593 |
| 27 Hernando | 9,697.45 | 9,920.00 | 9,136,122 | 0.9587 | 8,758,800 |
| 28 Highlands | 4,697.11 | 4,797.78 | 4,418,659 | 0.9489 | 4,192,866 |
| 29 Hillsborough | 86,038.08 | 89,153.23 | 82,108,342 | 1.0072 | 82,699,522 |
| 30 Holmes | 1,150.08 | 1,150.62 | 1,059,698 | 0.9259 | 981,174 |
| 31 Indian River | 6,582.33 | 6,749.43 | 6,216,090 | 0.9890 | 6,209,874 |
| 32 Jackson | 2,163.97 | 2,275.74 | 2,095,911 | 0.9219 | 1,932,220 |
| 33 Jefferson | 313.01 | 329.18 | 303,168 | 0.9396 | 284,857 |
| 34 Lafayette | 429.06 | 430.89 | 396,841 | 0.9187 | 364,578 |
| 35 Lake | 18,319.81 | 18,765.75 | 17,282,880 | 0.9746 | 16,843,895 |
| 36 Lee | 37,630.80 | 38,972.56 | 35,892,948 | 1.0173 | 36,513,896 |
| 37 Leon | 12,549.15 | 12,763.80 | 11,755,205 | 0.9718 | 11,423,708 |
| 38 Levy | 2,115.68 | 2,137.32 | 1,968,429 | 0.9431 | 1,856,425 |
| 39 Liberty | 449.87 | 488.56 | 449,972 | 0.9245 | 415,999 |
| 40 Madison | 912.49 | 923.49 | 850,516 | 0.9189 | 781,539 |
| 41 Manatee | 19,645.36 | 20,211.70 | 18,614,571 | 0.9937 | 18,497,299 |
| 42 Marion | 16,878.18 | 17,853.87 | 16,443,057 | 0.9472 | 15,574,864 |
| 43 Martin | 7,592.27 | 8,134.27 | 7,491,500 | 1.0164 | 7,614,361 |
| 44 Monroe | 3,383.70 | 3,490.59 | 3,214,764 | 1.0516 | 3,380,646 |
| 45 Nassau | 4,990.02 | 5,068.00 | 4,667,527 | 0.9870 | 4,606,849 |
| 46 Okaloosa | 12,771.19 | 13,190.80 | 12,148,463 | 0.9900 | 12,026,978 |
| 47 Okeechobee | 2,411.13 | 2,441.93 | 2,248,969 | 0.9638 | 2,167,556 |
| 48 Orange | 82,395.08 | 87,236.78 | 80,343,330 | 1.0091 | 81,074,454 |
| 49 Osceola | 30,129.35 | 31,231.34 | 28,763,440 | 0.9870 | 28,389,515 |
| 50 Palm Beach | 74,498.29 | 77,295.98 | 71,188,052 | 1.0438 | 74,306,089 |
| 51 Pasco | 33,024.57 | 34,205.74 | 31,502,802 | 0.9813 | 30,913,700 |
| 52 Pinellas | 35,792.83 | 37,005.67 | 34,081,482 | 1.0011 | 34,118,972 |
| 53 Polk | 44,643.26 | 45,960.23 | 42,328,453 | 0.9704 | 41,075,531 |
| 54 Putnam | 3,972.65 | 4,016.12 | 3,698,766 | 0.9455 | 3,497,183 |
| 55 St. Johns | 19,702.49 | 20,205.66 | 18,609,009 | 1.0023 | 18,651,810 |
| 56 St. Lucie | 17,586.61 | 17,866.12 | 16,454,339 | 0.9935 | 16,347,386 |
| 57 Santa Rosa | 11,525.35 | 11,960.47 | 11,015,354 | 0.9627 | 10,604,481 |
| 58 Sarasota | 17,856.09 | 18,470.17 | 17,010,657 | 1.0153 | 17,270,920 |
| 59 Seminole | 26,283.12 | 26,790.25 | 24,673,284 | 0.9851 | 24,552,385 |
| 60 Sumter | 3,549.33 | 3,623.09 | 3,336,793 | 0.9708 | 3,239,359 |
| 61 Suwannee | 2,287.55 | 2,300.52 | 2,118,733 | 0.9251 | 1,960,040 |
| 62 Taylor | 1,062.05 | 1,077.08 | 991,969 | 0.9215 | 914,099 |
| 63 Union | 894.13 | 903.09 | 831,728 | 0.9415 | 783,072 |
| 64 Volusia | 24,388.87 | 25,070.79 | 23,089,696 | 0.9639 | 22,256,158 |
| 65 Wakulla | 1,911.33 | 1,957.10 | 1,802,450 | 0.9470 | 1,706,920 |
| 66 Walton | 4,248.30 | 4,306.84 | 3,966,514 | 0.9844 | 3,904,636 |
| 67 Washington | 1,230.95 | 1,295.49 | 1,193,120 | 0.9303 | 1,109,960 |
| 69 FAMU Lab School | 253.74 | 253.74 | 233,689 | 0.9718 | 227,099 |
| 70 FAU - Palm Beach | 381.83 | 382.00 | 351,814 | 1.0438 | 367,223 |
| 71 FAU - St. Lucie | 654.70 | 858.71 | 790,855 | 0.9935 | 785,714 |
| 72 FSU Lab - Broward | 259.03 | 259.58 | 239,068 | 1.0196 | 243,754 |
| 73 FSU Lab - Leon | 689.69 | 689.84 | 635,329 | 0.9718 | 617,413 |
| 74 UF Lab School | 518.81 | 527.61 | 485,918 | 0.9796 | 476,005 |
| 75 Virtual School ¹ | 0.00 | 0.00 | 0 | 1.0000 | 0 |
| State | 1,112,223.41 | 1,149,864.43 | 1,059,002,142 | | 1,059,242,621 |

1. The Florida Virtual School does not receive Class Size Reduction funds.

2022-23 FEFP Second Calculation
 Grades 9-12 Class Size Reduction Allocation

| District | 2022-23 Grades 9-12 Unweighted FTE | 2022-23 Grades 9-12 Weighted FTE | \$923.21 x WFTE | District Cost Differential | Grades 9-12 Class Size Reduction Allocation |
|--------------------------------|---|---|-----------------------|----------------------------------|--|
| | -1- | -2- | -3- | -4- | -5- |
| 1 Alachua | 8,366.41 | 8,443.84 | 7,795,438 | 0.9796 | 7,636,411 |
| 2 Baker | 1,424.32 | 1,438.00 | 1,327,576 | 0.9606 | 1,275,270 |
| 3 Bay | 7,396.03 | 7,972.31 | 7,360,116 | 0.9687 | 7,129,744 |
| 4 Bradford | 739.06 | 744.26 | 687,108 | 0.9513 | 653,646 |
| 5 Brevard | 22,076.64 | 22,658.49 | 20,918,545 | 0.9904 | 20,717,727 |
| 6 Broward | 81,607.73 | 83,915.16 | 77,471,315 | 1.0196 | 78,989,753 |
| 7 Calhoun | 594.26 | 617.09 | 569,704 | 0.9222 | 525,381 |
| 8 Charlotte | 5,417.22 | 5,545.57 | 5,119,726 | 0.9845 | 5,040,370 |
| 9 Citrus | 4,458.87 | 4,578.26 | 4,226,695 | 0.9430 | 3,985,773 |
| 10 Clay | 12,063.69 | 12,385.97 | 11,434,851 | 0.9798 | 11,203,867 |
| 11 Collier | 15,044.25 | 15,799.26 | 14,586,035 | 1.0523 | 15,348,885 |
| 12 Columbia | 2,732.93 | 2,776.62 | 2,563,403 | 0.9407 | 2,411,393 |
| 13 Dade | 107,042.96 | 110,400.17 | 101,922,541 | 1.0166 | 103,614,455 |
| 14 DeSoto | 1,210.78 | 1,217.84 | 1,124,322 | 0.9645 | 1,084,409 |
| 15 Dixie | 629.72 | 638.94 | 589,876 | 0.9258 | 546,107 |
| 16 Duval | 35,205.73 | 36,699.38 | 33,881,235 | 1.0058 | 34,077,746 |
| 17 Escambia | 11,327.12 | 11,745.64 | 10,843,692 | 0.9746 | 10,568,262 |
| 18 Flagler | 4,454.48 | 4,598.62 | 4,245,492 | 0.9560 | 4,058,690 |
| 19 Franklin | 256.13 | 269.65 | 248,944 | 0.9275 | 230,896 |
| 20 Gadsden | 1,287.25 | 1,337.48 | 1,234,775 | 0.9435 | 1,165,010 |
| 21 Gilchrist | 705.47 | 728.87 | 672,900 | 0.9424 | 634,141 |
| 22 Glades | 287.80 | 290.72 | 268,396 | 0.9734 | 281,257 |
| 23 Gulf | 562.75 | 588.07 | 542,912 | 0.9389 | 509,740 |
| 24 Hamilton | 463.15 | 463.21 | 427,640 | 0.9168 | 392,060 |
| 25 Hardee | 1,394.47 | 1,410.44 | 1,302,132 | 0.9557 | 1,244,448 |
| 26 Hendry | 2,451.48 | 2,540.05 | 2,345,000 | 0.9823 | 2,303,494 |
| 27 Hernando | 7,325.76 | 7,495.80 | 6,920,198 | 0.9587 | 6,634,394 |
| 28 Highlands | 3,532.30 | 3,579.59 | 3,304,713 | 0.9489 | 3,135,842 |
| 29 Hillsborough | 64,660.85 | 66,975.54 | 61,832,488 | 1.0072 | 62,277,682 |
| 30 Holmes | 890.80 | 898.06 | 829,098 | 0.9259 | 767,662 |
| 31 Indian River | 5,332.83 | 5,519.65 | 5,095,796 | 0.9990 | 5,090,700 |
| 32 Jackson | 1,491.03 | 1,551.18 | 1,432,065 | 0.9219 | 1,320,221 |
| 33 Jefferson | 207.10 | 211.28 | 195,056 | 0.9396 | 183,275 |
| 34 Lafayette | 334.01 | 340.88 | 314,704 | 0.9187 | 289,119 |
| 35 Lake | 14,233.38 | 14,616.89 | 13,494,459 | 0.9746 | 13,151,700 |
| 36 Lee | 30,309.20 | 31,189.32 | 28,794,292 | 1.0173 | 29,292,433 |
| 37 Leon | 9,491.81 | 9,745.50 | 8,997,143 | 0.9718 | 8,743,424 |
| 38 Levy | 1,473.22 | 1,484.87 | 1,370,847 | 0.9431 | 1,292,846 |
| 39 Liberty | 324.28 | 334.04 | 308,389 | 0.9245 | 285,106 |
| 40 Madison | 704.51 | 719.36 | 664,120 | 0.9189 | 610,260 |
| 41 Manatee | 15,200.93 | 15,584.93 | 14,388,163 | 0.9937 | 14,297,518 |
| 42 Marion | 13,144.03 | 13,902.04 | 12,834,502 | 0.9472 | 12,156,840 |
| 43 Martin | 5,899.96 | 6,085.06 | 5,617,788 | 1.0164 | 5,709,920 |
| 44 Monroe | 2,569.61 | 2,635.38 | 2,433,009 | 1.0516 | 2,558,552 |
| 45 Nassau | 3,795.38 | 3,898.41 | 3,599,051 | 0.9870 | 3,552,263 |
| 46 Okaloosa | 8,922.77 | 9,234.50 | 8,525,383 | 0.9900 | 8,440,129 |
| 47 Okeechobee | 1,788.57 | 1,802.40 | 1,663,994 | 0.9638 | 1,603,757 |
| 48 Orange | 62,997.00 | 65,896.53 | 60,836,335 | 1.0091 | 61,389,946 |
| 49 Osceola | 24,158.19 | 24,849.40 | 22,941,215 | 0.9870 | 22,642,979 |
| 50 Palm Beach | 60,394.56 | 62,627.45 | 57,818,288 | 1.0438 | 60,350,729 |
| 51 Pasco | 23,847.61 | 24,794.98 | 22,890,973 | 0.9813 | 22,462,912 |
| 52 Pinellas | 29,834.60 | 30,934.10 | 28,558,670 | 1.0011 | 28,590,085 |
| 53 Polk | 34,519.30 | 35,750.03 | 33,004,785 | 0.9704 | 32,027,843 |
| 54 Putnam | 2,680.44 | 2,697.50 | 2,490,359 | 0.9455 | 2,354,634 |
| 55 St. Johns | 14,796.74 | 15,298.36 | 14,123,599 | 1.0023 | 14,156,083 |
| 56 St. Lucie | 14,659.25 | 14,850.64 | 13,710,259 | 0.9935 | 13,621,142 |
| 57 Santa Rosa | 9,065.12 | 9,311.16 | 8,596,156 | 0.9627 | 8,275,519 |
| 58 Sarasota | 14,007.20 | 14,648.48 | 13,523,623 | 1.0153 | 13,730,534 |
| 59 Seminole | 20,829.99 | 21,232.24 | 19,601,816 | 0.9951 | 19,505,767 |
| 60 Sumter | 2,553.57 | 2,572.47 | 2,374,930 | 0.9708 | 2,305,582 |
| 61 Suwannee | 1,783.03 | 1,783.97 | 1,646,979 | 0.9251 | 1,523,620 |
| 62 Taylor | 623.94 | 629.82 | 581,456 | 0.9215 | 535,812 |
| 63 Union | 560.88 | 560.32 | 517,293 | 0.9415 | 487,031 |
| 64 Volusia | 18,976.47 | 19,537.67 | 18,037,372 | 0.9639 | 17,386,223 |
| 65 Wakulla | 1,451.34 | 1,462.82 | 1,350,490 | 0.9470 | 1,278,914 |
| 66 Walton | 3,110.54 | 3,121.56 | 2,881,855 | 0.9644 | 2,836,898 |
| 67 Washington | 956.21 | 1,002.05 | 925,103 | 0.9303 | 860,623 |
| 69 FAMU Lab School | 183.66 | 183.48 | 169,391 | 0.9718 | 164,614 |
| 70 FAU - Palm Beach | 678.85 | 678.17 | 626,093 | 1.0438 | 653,516 |
| 71 FAU - St. Lucie | 3.86 | 3.86 | 3,564 | 0.9935 | 3,541 |
| 72 FSU Lab - Broward | 5.08 | 5.07 | 4,681 | 1.0196 | 4,773 |
| 73 FSU Lab - Leon | 653.29 | 652.87 | 602,736 | 0.9718 | 585,739 |
| 74 UF Lab School | 489.95 | 489.46 | 451,874 | 0.9796 | 442,656 |
| 75 Virtual School ¹ | 0.00 | 0.00 | 0 | 1.0000 | 0 |
| State | 864,653.70 | 893,183.05 | 824,595,522 | | 825,180,293 |

1. The Florida Virtual School does not receive Class Size Reduction funds.

2022-23 FEFP Second Calculation
Required Local Effort, 90% Adjustment, Millage and Total

| District | 2021 School Taxable Value | 2021 Assessment Levels | 2021 Equalization Factors | 2021-22 Unequalized RLE | Equalization Amount | 2022 School Taxable Value | 2022 Millage Rate Adjustment | 2022 Equalized RLE Mills |
|----------------------|------------------------------------|------------------------------|---------------------------------|-------------------------------|------------------------|------------------------------------|---------------------------------------|-----------------------------------|
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- |
| 1 Alachua | 19,450,039,700 | 97.2 | (0.014403) | 67,331,369 | (969,774) | 22,665,241,640 | (0.045) | 3.217 |
| 2 Baker | 1,234,103,728 | 96.8 | (0.010331) | 4,272,171 | (44,136) | 1,462,036,875 | (0.031) | 3.231 |
| 3 Bay | 20,927,114,396 | 96.0 | (0.002083) | 72,444,648 | (150,902) | 25,483,138,186 | (0.006) | 3.256 |
| 4 Bradford | 1,187,127,236 | 95.4 | 0.004193 | 4,109,550 | 17,231 | 1,323,889,410 | 0.014 | 3.276 |
| 5 Brevard | 51,744,719,346 | 96.3 | (0.005192) | 179,127,800 | (930,032) | 62,604,819,089 | (0.015) | 3.247 |
| 6 Broward | 237,281,403,542 | 98.5 | (0.027411) | 821,411,272 | (22,515,704) | 267,545,856,370 | (0.088) | 3.174 |
| 7 Calhoun | 497,456,976 | 93.7 | 0.022412 | 1,722,077 | 38,595 | 537,628,257 | 0.075 | 3.337 |
| 8 Charlotte | 22,303,193,085 | 94.4 | 0.014831 | 77,208,302 | 1,145,076 | 28,460,112,934 | 0.042 | 3.304 |
| 9 Citrus | 12,327,027,812 | 95.9 | (0.001043) | 42,673,212 | (44,508) | 13,954,936,486 | (0.003) | 3.259 |
| 10 Clay | 14,393,742,499 | 98.9 | (0.031345) | 49,827,682 | (1,561,849) | 16,555,465,982 | (0.098) | 3.164 |
| 11 Collier | 109,231,304,563 | 96.4 | (0.006224) | 378,132,561 | (2,353,497) | 142,000,430,001 | (0.017) | 3.245 |
| 12 Columbia | 3,523,764,418 | 94.7 | 0.011616 | 12,198,427 | 141,697 | 3,966,749,246 | 0.037 | 3.299 |
| 13 Dade | 366,114,505,026 | 93.0 | 0.030108 | 1,267,400,549 | 38,158,896 | 428,837,004,339 | 0.093 | 3.355 |
| 14 DeSoto | 2,167,331,307 | 97.3 | (0.015416) | 7,502,781 | (115,663) | 2,551,056,890 | (0.047) | 3.215 |
| 15 Dixie | 629,901,938 | 96.6 | (0.008282) | 2,180,569 | (18,059) | 731,822,835 | (0.026) | 3.236 |
| 16 Duval | 85,200,472,649 | 96.6 | (0.008282) | 294,943,588 | (2,442,723) | 99,713,912,599 | (0.026) | 3.236 |
| 17 Escambia | 23,238,782,742 | 94.3 | 0.015907 | 80,447,089 | 1,279,672 | 27,522,536,974 | 0.048 | 3.310 |
| 18 Flagler | 12,009,996,238 | 94.6 | 0.012685 | 41,575,725 | 527,388 | 15,099,151,267 | 0.036 | 3.298 |
| 19 Franklin | 2,520,902,580 | 95.5 | 0.003141 | 8,726,760 | 27,411 | 3,143,588,897 | 0.009 | 3.271 |
| 20 Gadsden | 1,841,104,229 | 96.4 | (0.006224) | 6,373,461 | (39,668) | 2,086,324,185 | (0.020) | 3.242 |
| 21 Gilchrist | 1,042,420,693 | 96.3 | (0.005192) | 3,608,610 | (18,736) | 1,171,423,200 | (0.017) | 3.245 |
| 22 Glades | 836,590,452 | 96.4 | (0.006224) | 2,896,075 | (18,025) | 1,047,538,341 | (0.018) | 3.244 |
| 23 Gulf | 2,297,504,604 | 93.2 | 0.027897 | 7,953,410 | 221,876 | 3,170,775,022 | 0.073 | 3.335 |
| 24 Hamilton | 1,062,504,434 | 98.8 | (0.030364) | 3,678,135 | (111,683) | 1,175,488,129 | (0.099) | 3.163 |
| 25 Hardee | 1,980,572,341 | 96.7 | (0.009307) | 6,856,266 | (63,811) | 2,228,976,440 | (0.030) | 3.232 |
| 26 Hendry | 2,927,344,418 | 99.2 | (0.034274) | 10,133,764 | (347,325) | 3,732,859,455 | (0.097) | 3.165 |
| 27 Hernando | 12,325,775,216 | 95.3 | 0.005247 | 42,668,876 | 223,884 | 15,480,087,369 | 0.015 | 3.277 |
| 28 Highlands | 6,185,523,853 | 94.5 | 0.013757 | 21,412,799 | 294,576 | 7,441,492,775 | 0.041 | 3.303 |
| 29 Hillsborough | 132,466,639,274 | 96.8 | (0.010331) | 458,567,713 | (4,737,463) | 158,177,834,006 | (0.031) | 3.231 |
| 30 Holmes | 564,232,590 | 96.6 | (0.008282) | 1,953,238 | (16,177) | 617,265,857 | (0.027) | 3.235 |
| 31 Indian River | 21,931,594,268 | 96.6 | (0.008282) | 75,921,916 | (628,785) | 25,807,424,289 | (0.025) | 3.237 |
| 32 Jackson | 1,897,616,261 | 96.2 | (0.004158) | 6,569,092 | (27,314) | 2,133,895,780 | (0.013) | 3.249 |
| 33 Jefferson | 779,304,741 | 98.3 | (0.025432) | 2,697,766 | (68,610) | 887,531,843 | (0.081) | 3.181 |
| 34 Lafayette | 319,411,913 | 98.2 | (0.024440) | 1,105,727 | (27,024) | 353,875,324 | (0.080) | 3.182 |
| 35 Lake | 29,437,846,012 | 96.3 | (0.005192) | 101,906,758 | (529,100) | 34,502,714,714 | (0.016) | 3.246 |
| 36 Lee | 104,783,192,492 | 94.4 | 0.014831 | 362,734,264 | 5,379,712 | 133,918,480,158 | 0.042 | 3.304 |
| 37 Leon | 20,984,168,466 | 97.3 | (0.015416) | 72,642,155 | (1,119,851) | 23,067,793,019 | (0.051) | 3.211 |
| 38 Levy | 2,534,572,204 | 96.9 | (0.011352) | 8,774,081 | (99,603) | 2,959,320,005 | (0.035) | 3.227 |
| 39 Liberty | 333,010,674 | 101.6 | (0.057087) | 1,152,803 | (65,810) | 357,567,161 | (0.192) | 3.070 |
| 40 Madison | 868,640,178 | 97.6 | (0.018443) | 3,007,024 | (55,459) | 1,030,295,420 | (0.056) | 3.206 |
| 41 Manatee | 47,561,332,473 | 95.4 | 0.004193 | 164,645,918 | 690,360 | 59,967,982,716 | 0.012 | 3.274 |
| 42 Marion | 24,621,207,526 | 96.2 | (0.004158) | 85,232,711 | (354,398) | 29,733,959,233 | (0.012) | 3.250 |
| 43 Martin | 26,662,980,446 | 96.6 | (0.008282) | 92,300,839 | (764,436) | 30,981,681,180 | (0.026) | 3.236 |
| 44 Monroe | 34,206,781,366 | 93.3 | 0.026795 | 118,415,667 | 3,172,948 | 44,572,134,368 | 0.074 | 3.336 |
| 45 Nassau | 12,037,222,805 | 96.1 | (0.003122) | 41,669,976 | (130,094) | 14,295,655,605 | (0.009) | 3.253 |
| 46 Okaloosa | 22,582,918,750 | 93.7 | 0.022412 | 78,176,645 | 1,752,095 | 26,975,969,801 | 0.068 | 3.330 |
| 47 Okeechobee | 3,566,383,399 | 97.0 | (0.012371) | 12,345,963 | (152,732) | 4,033,396,569 | (0.039) | 3.223 |
| 48 Orange | 172,054,493,169 | 97.7 | (0.019447) | 595,611,362 | (11,582,854) | 202,549,692,019 | (0.060) | 3.202 |
| 49 Osceola | 36,507,101,648 | 95.8 | 0.000000 | 126,378,824 | 0 | 44,263,539,646 | 0.000 | 3.262 |
| 50 Palm Beach | 234,880,832,408 | 95.7 | 0.001045 | 813,101,070 | 849,691 | 287,272,655,931 | 0.003 | 3.265 |
| 51 Pasco | 39,210,563,613 | 95.6 | 0.002092 | 135,737,561 | 283,963 | 46,639,634,677 | 0.006 | 3.268 |
| 52 Pinellas | 106,042,089,211 | 97.3 | (0.015416) | 367,092,263 | (5,659,094) | 125,121,263,640 | (0.047) | 3.215 |
| 53 Polk | 48,706,408,048 | 95.5 | 0.003141 | 168,609,895 | 529,604 | 59,797,479,953 | 0.009 | 3.271 |
| 54 Putnam | 5,226,110,046 | 97.3 | (0.015416) | 18,091,539 | (278,899) | 6,182,576,819 | (0.047) | 3.215 |
| 55 St. Johns | 37,077,961,902 | 96.7 | (0.009307) | 128,355,009 | (1,194,600) | 45,659,707,648 | (0.027) | 3.235 |
| 56 St. Lucie | 28,976,198,885 | 97.0 | (0.012371) | 100,308,646 | (1,240,918) | 36,335,518,040 | (0.036) | 3.226 |
| 57 Santa Rosa | 13,725,721,786 | 94.6 | 0.012685 | 47,515,155 | 602,730 | 16,413,433,562 | 0.038 | 3.300 |
| 58 Sarasota | 74,590,082,549 | 94.3 | 0.015907 | 258,212,964 | 4,107,394 | 94,765,866,616 | 0.045 | 3.307 |
| 59 Seminole | 43,198,579,162 | 97.5 | (0.017436) | 149,543,113 | (2,607,434) | 49,871,451,145 | (0.054) | 3.208 |
| 60 Sumter | 16,621,377,521 | 95.8 | 0.000000 | 57,539,220 | 0 | 19,829,214,333 | 0.000 | 3.262 |
| 61 Suwannee | 2,184,384,494 | 93.5 | 0.024599 | 7,561,815 | 186,013 | 2,547,621,615 | 0.076 | 3.338 |
| 62 Taylor | 1,783,079,392 | 98.1 | (0.023445) | 6,172,593 | (144,716) | 1,960,659,389 | (0.077) | 3.185 |
| 63 Union | 309,339,491 | 94.2 | 0.016985 | 1,070,859 | 18,189 | 360,990,536 | 0.052 | 3.314 |
| 64 Volusia | 47,552,413,610 | 96.8 | (0.010331) | 164,615,043 | (1,700,638) | 56,003,169,364 | (0.032) | 3.230 |
| 65 Wakulla | 1,724,421,599 | 94.5 | 0.013757 | 5,969,534 | 82,123 | 2,063,726,982 | 0.041 | 3.303 |
| 66 Walton | 27,089,595,978 | 92.3 | 0.037920 | 93,777,680 | 3,556,050 | 38,464,644,884 | 0.096 | 3.358 |
| 67 Washington | 1,106,044,630 | 93.8 | 0.021322 | 3,828,861 | 81,639 | 1,266,012,959 | 0.067 | 3.329 |
| 69 FAMU Lab School | 0 | 0.0 | 0.000000 | 0 | 0 | 0 | 0.000 | 0.000 |
| 70 FAU - Palm Beach | 0 | 0.0 | 0.000000 | 0 | 0 | 0 | 0.000 | 0.000 |
| 71 FAU - St. Lucie | 0 | 0.0 | 0.000000 | 0 | 0 | 0 | 0.000 | 0.000 |
| 72 FSU Lab - Broward | 0 | 0.0 | 0.000000 | 0 | 0 | 0 | 0.000 | 0.000 |
| 73 FSU Lab - Leon | 0 | 0.0 | 0.000000 | 0 | 0 | 0 | 0.000 | 0.000 |
| 74 UF Lab School | 0 | 0.0 | 0.000000 | 0 | 0 | 0 | 0.000 | 0.000 |
| 75 Virtual School | 0 | 0.0 | 0.000000 | 0 | 0 | 0 | 0.000 | 0.000 |
| State | 2,443,188,085,001 | 95.8 | | 8,457,730,786 | (1,563,291) | 2,933,437,989,999 | | 3.262 |

2022-23 FEFP Second Calculation
 Required Local Effort, 90% Adjustment, Millage and Total

| District | 2022 School Taxable Value | Unequalized Required Local Effort | Gross State & Local FEFP | 90% Gross State & Local FEFP | Unequalized RLE Amount Above 90% FEFP | Equalized or Average Millage | Less: Millage to 90% | 2021-22 Adjusted RLE Millage | 2022-23 Total Required Local Effort |
|----------------------|---------------------------|-----------------------------------|--------------------------|------------------------------|---------------------------------------|------------------------------|----------------------|------------------------------|-------------------------------------|
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | -9- |
| 1 Alachua | 22,665,241,640 | 69,997,519 | 196,067,701 | 176,460,931 | 0 | 3.217 | 0.000 | 3.217 | 69,997,519 |
| 2 Baker | 1,462,036,875 | 4,534,887 | 34,321,698 | 30,889,528 | 0 | 3.231 | 0.000 | 3.231 | 4,534,887 |
| 3 Bay | 25,483,138,186 | 79,654,174 | 174,016,082 | 156,614,474 | 0 | 3.256 | 0.000 | 3.256 | 79,654,174 |
| 4 Bradford | 1,323,889,410 | 4,163,579 | 21,389,918 | 19,250,926 | 0 | 3.276 | 0.000 | 3.276 | 4,163,579 |
| 5 Brevard | 62,604,819,089 | 195,146,734 | 493,294,851 | 443,965,366 | 0 | 3.247 | 0.000 | 3.247 | 195,146,734 |
| 6 Broward | 267,545,856,370 | 815,222,926 | 1,696,960,369 | 1,527,264,332 | 0 | 3.174 | 0.000 | 3.174 | 815,222,926 |
| 7 Calhoun | 537,628,257 | 1,722,303 | 16,016,510 | 14,414,859 | 0 | 3.337 | 0.000 | 3.337 | 1,722,303 |
| 8 Charlotte | 28,460,112,934 | 90,270,925 | 107,548,026 | 96,793,223 | 0 | 3.304 | 0.000 | 3.304 | 90,270,925 |
| 9 Citrus | 13,954,936,486 | 43,659,972 | 102,721,553 | 92,449,398 | 0 | 3.259 | 0.000 | 3.259 | 43,659,972 |
| 10 Clay | 16,555,465,982 | 50,286,235 | 265,796,500 | 239,216,850 | 0 | 3.164 | 0.000 | 3.164 | 50,286,235 |
| 11 Collier | 142,000,430,001 | 442,359,740 | 334,692,239 | 301,223,015 | 141,136,725 | 3.245 | 1.035 | 2.210 | 301,268,112 |
| 12 Columbia | 3,966,749,246 | 12,562,854 | 70,437,126 | 63,393,413 | 0 | 3.299 | 0.000 | 3.299 | 12,562,854 |
| 13 Dade | 428,837,004,339 | 1,381,198,224 | 2,255,838,318 | 2,030,254,486 | 0 | 3.355 | 0.000 | 3.355 | 1,381,198,224 |
| 14 DeSoto | 2,551,056,890 | 7,873,582 | 31,602,649 | 28,442,384 | 0 | 3.215 | 0.000 | 3.215 | 7,873,582 |
| 15 Dixie | 731,822,835 | 2,273,452 | 15,757,155 | 14,181,440 | 0 | 3.236 | 0.000 | 3.236 | 2,273,452 |
| 16 Duval | 99,713,912,599 | 309,767,252 | 884,381,949 | 795,943,754 | 0 | 3.236 | 0.000 | 3.236 | 309,767,252 |
| 17 Escambia | 27,522,536,974 | 87,455,613 | 257,846,681 | 232,062,013 | 0 | 3.310 | 0.000 | 3.310 | 87,455,613 |
| 18 Flagler | 15,099,151,267 | 47,805,121 | 86,659,872 | 77,993,885 | 0 | 3.298 | 0.000 | 3.298 | 47,805,121 |
| 19 Franklin | 3,143,588,897 | 9,871,372 | 7,574,280 | 6,816,852 | 3,054,520 | 3.271 | 1.012 | 2.259 | 6,817,313 |
| 20 Gadsden | 2,086,324,185 | 6,493,308 | 32,526,359 | 29,273,723 | 0 | 3.242 | 0.000 | 3.242 | 6,493,308 |
| 21 Gilchrist | 1,171,423,200 | 3,649,218 | 21,797,099 | 19,617,389 | 0 | 3.245 | 0.000 | 3.245 | 3,649,218 |
| 22 Glades | 1,047,538,341 | 3,262,286 | 12,699,979 | 11,429,981 | 0 | 3.244 | 0.000 | 3.244 | 3,262,286 |
| 23 Gulf | 3,170,775,022 | 10,151,553 | 12,386,153 | 11,147,538 | 0 | 3.335 | 0.000 | 3.335 | 10,151,553 |
| 24 Hamilton | 1,175,488,129 | 3,569,346 | 11,768,416 | 10,591,574 | 0 | 3.163 | 0.000 | 3.163 | 3,569,346 |
| 25 Hardee | 2,228,976,440 | 6,915,890 | 33,302,468 | 29,972,221 | 0 | 3.232 | 0.000 | 3.232 | 6,915,890 |
| 26 Hendry | 3,732,859,455 | 11,341,920 | 91,243,954 | 82,119,559 | 0 | 3.165 | 0.000 | 3.165 | 11,341,920 |
| 27 Hernando | 15,480,087,369 | 48,699,116 | 171,592,044 | 154,432,840 | 0 | 3.277 | 0.000 | 3.277 | 48,699,116 |
| 28 Highlands | 7,441,492,775 | 23,596,081 | 84,286,370 | 75,857,733 | 0 | 3.303 | 0.000 | 3.303 | 23,596,081 |
| 29 Hillsborough | 158,177,834,006 | 490,629,678 | 1,524,168,463 | 1,371,751,617 | 0 | 3.231 | 0.000 | 3.231 | 490,629,678 |
| 30 Holmes | 617,265,857 | 1,916,981 | 23,476,411 | 21,128,770 | 0 | 3.235 | 0.000 | 3.235 | 1,916,981 |
| 31 Indian River | 25,807,424,289 | 80,197,087 | 108,793,654 | 97,914,289 | 0 | 3.237 | 0.000 | 3.237 | 80,197,087 |
| 32 Jackson | 2,133,895,780 | 6,655,706 | 41,798,730 | 37,618,857 | 0 | 3.249 | 0.000 | 3.249 | 6,655,706 |
| 33 Jefferson | 887,531,843 | 2,710,309 | 6,374,476 | 5,737,028 | 0 | 3.181 | 0.000 | 3.181 | 2,710,309 |
| 34 Lafayette | 353,875,324 | 1,080,990 | 8,912,597 | 8,021,337 | 0 | 3.182 | 0.000 | 3.182 | 1,080,990 |
| 35 Lake | 34,502,714,714 | 107,515,979 | 314,322,143 | 282,869,929 | 0 | 3.246 | 0.000 | 3.246 | 107,515,979 |
| 36 Lee | 133,918,480,158 | 424,767,992 | 657,169,980 | 591,452,982 | 0 | 3.304 | 0.000 | 3.304 | 424,767,992 |
| 37 Leon | 23,067,793,019 | 71,107,856 | 223,646,821 | 201,282,139 | 0 | 3.211 | 0.000 | 3.211 | 71,107,856 |
| 38 Levy | 2,959,330,005 | 9,167,768 | 41,213,557 | 37,092,201 | 0 | 3.227 | 0.000 | 3.227 | 9,167,768 |
| 39 Liberty | 357,567,161 | 1,053,822 | 10,277,184 | 9,249,466 | 0 | 3.070 | 0.000 | 3.070 | 1,053,822 |
| 40 Madison | 1,030,295,420 | 3,171,002 | 17,168,662 | 15,451,796 | 0 | 3.206 | 0.000 | 3.206 | 3,171,002 |
| 41 Manatee | 59,967,982,716 | 188,481,768 | 327,378,040 | 294,641,136 | 0 | 3.274 | 0.000 | 3.274 | 188,481,768 |
| 42 Marion | 29,733,959,233 | 92,769,953 | 298,069,593 | 268,262,634 | 0 | 3.250 | 0.000 | 3.250 | 92,769,953 |
| 43 Martin | 30,981,681,180 | 96,246,451 | 124,963,540 | 112,467,186 | 0 | 3.236 | 0.000 | 3.236 | 96,246,451 |
| 44 Monroe | 44,572,134,368 | 142,744,935 | 59,363,382 | 53,427,044 | 89,317,891 | 3.336 | 2.087 | 1.249 | 53,443,772 |
| 45 Nassau | 14,295,655,605 | 44,643,617 | 84,878,160 | 76,390,344 | 0 | 3.253 | 0.000 | 3.253 | 44,643,617 |
| 46 Okaloosa | 26,975,969,801 | 86,236,780 | 221,803,684 | 199,623,316 | 0 | 3.330 | 0.000 | 3.330 | 86,236,780 |
| 47 Okeechobee | 4,033,396,569 | 12,479,652 | 44,564,941 | 40,108,447 | 0 | 3.223 | 0.000 | 3.223 | 12,479,652 |
| 48 Orange | 202,549,692,019 | 622,621,549 | 1,390,188,494 | 1,251,169,845 | 0 | 3.202 | 0.000 | 3.202 | 622,621,549 |
| 49 Osceola | 44,263,539,646 | 138,612,160 | 518,168,291 | 466,351,462 | 0 | 3.262 | 0.000 | 3.262 | 138,612,160 |
| 50 Palm Beach | 287,272,655,931 | 900,427,413 | 1,295,087,595 | 1,165,578,836 | 0 | 3.265 | 0.000 | 3.265 | 900,427,413 |
| 51 Pasco | 46,639,634,677 | 146,321,593 | 577,253,996 | 519,528,596 | 0 | 3.268 | 0.000 | 3.268 | 146,321,593 |
| 52 Pinellas | 125,121,263,640 | 386,174,268 | 619,209,985 | 557,288,987 | 0 | 3.215 | 0.000 | 3.215 | 386,174,268 |
| 53 Polk | 59,797,479,953 | 187,773,655 | 773,274,305 | 695,946,875 | 0 | 3.271 | 0.000 | 3.271 | 187,773,655 |
| 54 Putnam | 6,182,576,819 | 19,081,905 | 70,130,060 | 63,117,054 | 0 | 3.215 | 0.000 | 3.215 | 19,081,905 |
| 55 St. Johns | 45,659,707,648 | 141,800,788 | 327,008,885 | 294,307,997 | 0 | 3.235 | 0.000 | 3.235 | 141,800,788 |
| 56 St. Lucie | 36,335,518,040 | 112,529,646 | 305,255,678 | 274,730,110 | 0 | 3.226 | 0.000 | 3.226 | 112,529,646 |
| 57 Santa Rosa | 16,413,433,562 | 51,997,758 | 208,434,333 | 187,590,900 | 0 | 3.300 | 0.000 | 3.300 | 51,997,758 |
| 58 Sarasota | 94,765,866,616 | 300,855,092 | 305,118,539 | 274,606,685 | 26,248,407 | 3.307 | 0.289 | 3.018 | 274,563,250 |
| 59 Seminole | 49,871,451,145 | 153,588,111 | 454,833,874 | 409,350,487 | 0 | 3.208 | 0.000 | 3.208 | 153,588,111 |
| 60 Sumter | 19,829,214,333 | 62,095,581 | 56,849,941 | 51,164,947 | 10,930,634 | 3.262 | 0.574 | 2.688 | 51,168,891 |
| 61 Suwannee | 2,547,621,615 | 8,163,803 | 41,673,556 | 37,506,200 | 0 | 3.338 | 0.000 | 3.338 | 8,163,803 |
| 62 Taylor | 1,960,659,389 | 5,994,912 | 18,779,665 | 16,901,699 | 0 | 3.185 | 0.000 | 3.185 | 5,994,912 |
| 63 Union | 360,990,536 | 1,148,470 | 17,003,764 | 15,303,388 | 0 | 3.314 | 0.000 | 3.314 | 1,148,470 |
| 64 Volusia | 56,003,169,364 | 173,654,628 | 418,095,897 | 376,286,307 | 0 | 3.230 | 0.000 | 3.230 | 173,654,628 |
| 65 Wakulla | 2,063,726,982 | 6,543,831 | 35,396,529 | 31,856,876 | 0 | 3.303 | 0.000 | 3.303 | 6,543,831 |
| 66 Walton | 38,464,644,884 | 123,997,706 | 71,535,593 | 64,382,034 | 59,615,672 | 3.358 | 1.814 | 1.744 | 64,399,047 |
| 67 Washington | 1,266,012,959 | 4,045,975 | 24,971,835 | 22,474,652 | 0 | 3.329 | 0.000 | 3.329 | 4,045,975 |
| 69 FAMU Lab School | 0 | 0 | 4,955,221 | 4,459,699 | 0 | 0.000 | 0.000 | 0.000 | 0 |
| 70 FAU - Palm Beach | 0 | 0 | 10,140,371 | 9,126,334 | 0 | 0.000 | 0.000 | 0.000 | 0 |
| 71 FAU - St. Lucie | 0 | 0 | 9,960,741 | 8,964,667 | 0 | 0.000 | 0.000 | 0.000 | 0 |
| 72 FSU Lab - Broward | 0 | 0 | 5,787,815 | 5,209,034 | 0 | 0.000 | 0.000 | 0.000 | 0 |
| 73 FSU Lab - Leon | 0 | 0 | 12,935,549 | 11,641,994 | 0 | 0.000 | 0.000 | 0.000 | 0 |
| 74 UF Lab School | 0 | 0 | 9,506,713 | 8,556,042 | 0 | 0.000 | 0.000 | 0.000 | 0 |
| 75 Virtual School | 0 | 0 | 301,855,762 | 271,670,186 | 0 | 0.000 | 0.000 | 0.000 | 0 |
| State | 2,933,437,989,999 | 9,184,512,352 | 19,546,284,324 | 17,591,655,898 | 330,303,849 | | | 3.262 | 8,854,248,311 |

2022-23 FEFP Second Calculation
 Required Local Effort Taxes

| District | 2022-23 School Taxable Value | Equalized Required Local Effort Millage Rate | Total Required Local Effort Taxes |
|----------------------|---------------------------------------|---|--|
| | -1- | -2- | -3- |
| 1 Alachua | 22,665,241,640 | 3.217 | 69,997,519 |
| 2 Baker | 1,462,036,875 | 3.231 | 4,534,887 |
| 3 Bay | 25,483,138,186 | 3.256 | 79,654,174 |
| 4 Bradford | 1,323,889,410 | 3.276 | 4,163,579 |
| 5 Brevard | 62,604,819,089 | 3.247 | 195,146,734 |
| 6 Broward | 267,545,856,370 | 3.174 | 815,222,926 |
| 7 Calhoun | 537,628,257 | 3.337 | 1,722,303 |
| 8 Charlotte | 28,460,112,934 | 3.304 | 90,270,925 |
| 9 Citrus | 13,954,936,486 | 3.259 | 43,659,972 |
| 10 Clay | 16,555,465,982 | 3.164 | 50,286,235 |
| 11 Collier | 142,000,430,001 | 2.210 | 301,268,112 |
| 12 Columbia | 3,966,749,246 | 3.299 | 12,562,854 |
| 13 Dade | 428,837,004,339 | 3.355 | 1,381,198,224 |
| 14 DeSoto | 2,551,056,890 | 3.215 | 7,873,582 |
| 15 Dixie | 731,822,835 | 3.236 | 2,273,452 |
| 16 Duval | 99,713,912,599 | 3.236 | 309,767,252 |
| 17 Escambia | 27,522,536,974 | 3.310 | 87,455,613 |
| 18 Flagler | 15,099,151,267 | 3.298 | 47,805,121 |
| 19 Franklin | 3,143,588,897 | 2.259 | 6,817,313 |
| 20 Gadsden | 2,086,324,185 | 3.242 | 6,493,308 |
| 21 Gilchrist | 1,171,423,200 | 3.245 | 3,649,218 |
| 22 Glades | 1,047,538,341 | 3.244 | 3,262,286 |
| 23 Gulf | 3,170,775,022 | 3.335 | 10,151,553 |
| 24 Hamilton | 1,175,488,129 | 3.163 | 3,569,346 |
| 25 Hardee | 2,228,976,440 | 3.232 | 6,915,890 |
| 26 Hendry | 3,732,859,455 | 3.165 | 11,341,920 |
| 27 Hernando | 15,480,087,369 | 3.277 | 48,699,116 |
| 28 Highlands | 7,441,492,775 | 3.303 | 23,596,081 |
| 29 Hillsborough | 158,177,834,006 | 3.231 | 490,629,678 |
| 30 Holmes | 617,265,857 | 3.235 | 1,916,981 |
| 31 Indian River | 25,807,424,289 | 3.237 | 80,197,087 |
| 32 Jackson | 2,133,895,780 | 3.249 | 6,655,706 |
| 33 Jefferson | 887,531,843 | 3.181 | 2,710,309 |
| 34 Lafayette | 353,875,324 | 3.182 | 1,080,990 |
| 35 Lake | 34,502,714,714 | 3.246 | 107,515,979 |
| 36 Lee | 133,918,480,158 | 3.304 | 424,767,992 |
| 37 Leon | 23,067,793,019 | 3.211 | 71,107,856 |
| 38 Levy | 2,959,330,005 | 3.227 | 9,167,768 |
| 39 Liberty | 357,567,161 | 3.070 | 1,053,822 |
| 40 Madison | 1,030,295,420 | 3.206 | 3,171,002 |
| 41 Manatee | 59,967,982,716 | 3.274 | 188,481,768 |
| 42 Marion | 29,733,959,233 | 3.250 | 92,769,953 |
| 43 Martin | 30,981,681,180 | 3.236 | 96,246,451 |
| 44 Monroe | 44,572,134,368 | 1.249 | 53,443,772 |
| 45 Nassau | 14,295,655,605 | 3.253 | 44,643,617 |
| 46 Okaloosa | 26,975,969,801 | 3.330 | 86,236,780 |
| 47 Okeechobee | 4,033,396,569 | 3.223 | 12,479,652 |
| 48 Orange | 202,549,692,019 | 3.202 | 622,621,549 |
| 49 Osceola | 44,263,539,646 | 3.262 | 138,612,160 |
| 50 Palm Beach | 287,272,655,931 | 3.265 | 900,427,413 |
| 51 Pasco | 46,639,634,677 | 3.268 | 146,321,593 |
| 52 Pinellas | 125,121,263,640 | 3.215 | 386,174,268 |
| 53 Polk | 59,797,479,953 | 3.271 | 187,773,655 |
| 54 Putnam | 6,182,576,819 | 3.215 | 19,081,905 |
| 55 St. Johns | 45,659,707,648 | 3.235 | 141,800,788 |
| 56 St. Lucie | 36,335,518,040 | 3.226 | 112,529,646 |
| 57 Santa Rosa | 16,413,433,562 | 3.300 | 51,997,758 |
| 58 Sarasota | 94,765,866,616 | 3.018 | 274,563,250 |
| 59 Seminole | 49,871,451,145 | 3.208 | 153,588,111 |
| 60 Sumter | 19,829,214,333 | 2.688 | 51,168,891 |
| 61 Suwannee | 2,547,621,615 | 3.338 | 8,163,803 |
| 62 Taylor | 1,960,659,389 | 3.185 | 5,994,912 |
| 63 Union | 360,990,536 | 3.314 | 1,148,470 |
| 64 Volusia | 56,003,169,364 | 3.230 | 173,654,628 |
| 65 Wakulla | 2,063,726,982 | 3.303 | 6,543,831 |
| 66 Walton | 38,464,644,884 | 1.744 | 64,399,047 |
| 67 Washington | 1,266,012,959 | 3.329 | 4,045,975 |
| 69 FAMU Lab School | 0 | 0.000 | 0 |
| 70 FAU - Palm Beach | 0 | 0.000 | 0 |
| 71 FAU - St. Lucie | 0 | 0.000 | 0 |
| 72 FSU Lab - Broward | 0 | 0.000 | 0 |
| 73 FSU Lab - Leon | 0 | 0.000 | 0 |
| 74 UF Lab School | 0 | 0.000 | 0 |
| 75 Virtual School | 0 | 0.000 | 0 |
| State | 2,933,437,989,999 | 3.262 | 8,854,248,311 |

| District | Required | 0.748 | Total |
|----------------------|-----------------------|------------------------------------|---------------------------|
| | Local Effort Mills | Actual Discretionary Millage | Actual FEFP Millage |
| | -1- | -2- | -3- |
| 1 Alachua | 3.217 | 0.748 | 3.965 |
| 2 Baker | 3.231 | 0.748 | 3.979 |
| 3 Bay | 3.256 | 0.748 | 4.004 |
| 4 Bradford | 3.276 | 0.748 | 4.024 |
| 5 Brevard | 3.247 | 0.748 | 3.995 |
| 6 Broward | 3.174 | 0.748 | 3.922 |
| 7 Calhoun | 3.337 | 0.748 | 4.085 |
| 8 Charlotte | 3.304 | 0.748 | 4.052 |
| 9 Citrus | 3.259 | 0.748 | 4.007 |
| 10 Clay | 3.164 | 0.748 | 3.912 |
| 11 Collier | 2.210 | 0.748 | 2.958 |
| 12 Columbia | 3.299 | 0.748 | 4.047 |
| 13 Dade | 3.355 | 0.748 | 4.103 |
| 14 DeSoto | 3.215 | 0.748 | 3.963 |
| 15 Dixie | 3.236 | 0.748 | 3.984 |
| 16 Duval | 3.236 | 0.748 | 3.984 |
| 17 Escambia | 3.310 | 0.748 | 4.058 |
| 18 Flagler | 3.298 | 0.748 | 4.046 |
| 19 Franklin | 2.259 | 0.748 | 3.007 |
| 20 Gadsden | 3.242 | 0.748 | 3.990 |
| 21 Gilchrist | 3.245 | 0.748 | 3.993 |
| 22 Glades | 3.244 | 0.748 | 3.992 |
| 23 Gulf | 3.335 | 0.748 | 4.083 |
| 24 Hamilton | 3.163 | 0.748 | 3.911 |
| 25 Hardee | 3.232 | 0.748 | 3.980 |
| 26 Hendry | 3.165 | 0.748 | 3.913 |
| 27 Hernando | 3.277 | 0.748 | 4.025 |
| 28 Highlands | 3.303 | 0.748 | 4.051 |
| 29 Hillsborough | 3.231 | 0.748 | 3.979 |
| 30 Holmes | 3.235 | 0.748 | 3.983 |
| 31 Indian River | 3.237 | 0.748 | 3.985 |
| 32 Jackson | 3.249 | 0.748 | 3.997 |
| 33 Jefferson | 3.181 | 0.748 | 3.929 |
| 34 Lafayette | 3.182 | 0.748 | 3.930 |
| 35 Lake | 3.246 | 0.748 | 3.994 |
| 36 Lee | 3.304 | 0.748 | 4.052 |
| 37 Leon | 3.211 | 0.748 | 3.959 |
| 38 Levy | 3.227 | 0.748 | 3.975 |
| 39 Liberty | 3.070 | 0.748 | 3.818 |
| 40 Madison | 3.206 | 0.748 | 3.954 |
| 41 Manatee | 3.274 | 0.748 | 4.022 |
| 42 Marion | 3.250 | 0.748 | 3.998 |
| 43 Martin | 3.236 | 0.748 | 3.984 |
| 44 Monroe | 1.249 | 0.748 | 1.997 |
| 45 Nassau | 3.253 | 0.748 | 4.001 |
| 46 Okaloosa | 3.330 | 0.748 | 4.078 |
| 47 Okeechobee | 3.223 | 0.748 | 3.971 |
| 48 Orange | 3.202 | 0.748 | 3.950 |
| 49 Osceola | 3.262 | 0.748 | 4.010 |
| 50 Palm Beach | 3.265 | 0.748 | 4.013 |
| 51 Pasco | 3.268 | 0.748 | 4.016 |
| 52 Pinellas | 3.215 | 0.748 | 3.963 |
| 53 Polk | 3.271 | 0.748 | 4.019 |
| 54 Putnam | 3.215 | 0.748 | 3.963 |
| 55 St. Johns | 3.235 | 0.748 | 3.983 |
| 56 St. Lucie | 3.226 | 0.748 | 3.974 |
| 57 Santa Rosa | 3.300 | 0.748 | 4.048 |
| 58 Sarasota | 3.018 | 0.748 | 3.766 |
| 59 Seminole | 3.208 | 0.748 | 3.956 |
| 60 Sumter | 2.688 | 0.748 | 3.436 |
| 61 Suwannee | 3.338 | 0.748 | 4.086 |
| 62 Taylor | 3.185 | 0.748 | 3.933 |
| 63 Union | 3.314 | 0.748 | 4.062 |
| 64 Volusia | 3.230 | 0.748 | 3.978 |
| 65 Wakulla | 3.303 | 0.748 | 4.051 |
| 66 Walton | 1.744 | 0.748 | 2.492 |
| 67 Washington | 3.329 | 0.748 | 4.077 |
| 69 FAMU Lab School | 0.000 | 0.000 | 0.000 |
| 70 FAU - Palm Beach | 0.000 | 0.000 | 0.000 |
| 71 FAU - St. Lucie | 0.000 | 0.000 | 0.000 |
| 72 FSU Lab - Broward | 0.000 | 0.000 | 0.000 |
| 73 FSU Lab - Leon | 0.000 | 0.000 | 0.000 |
| 74 UF Lab School | 0.000 | 0.000 | 0.000 |
| 75 Virtual School | 0.000 | 0.000 | 0.000 |
| State | 3.262 | 0.748 | 4.010 |

2022-23 FEFP Second Calculation
Local Effort Taxes

| District | 2022 School Taxable Value | Total Required Local Effort Taxes | 0.748 Actual Discretionary Local Effort | Total Local Effort Taxes |
|----------------------|------------------------------------|--|--|--------------------------------|
| | -1- | -2- | -3- | -4- |
| 1 Alachua | 22,665,241,640 | 69,997,519 | 16,275,457 | 86,272,976 |
| 2 Baker | 1,462,036,875 | 4,534,887 | 1,049,859 | 5,584,746 |
| 3 Bay | 25,483,138,186 | 79,654,174 | 18,298,932 | 97,953,106 |
| 4 Bradford | 1,323,889,410 | 4,163,579 | 950,659 | 5,114,238 |
| 5 Brevard | 62,604,819,089 | 195,146,734 | 44,955,268 | 240,102,002 |
| 6 Broward | 267,545,856,370 | 815,222,926 | 192,119,329 | 1,007,342,255 |
| 7 Calhoun | 537,628,257 | 1,722,303 | 386,060 | 2,108,363 |
| 8 Charlotte | 28,460,112,934 | 90,270,925 | 20,436,638 | 110,707,563 |
| 9 Citrus | 13,954,936,486 | 43,659,972 | 10,020,761 | 53,680,733 |
| 10 Clay | 16,555,465,982 | 50,296,235 | 11,888,149 | 62,174,384 |
| 11 Collier | 142,000,430,001 | 301,268,112 | 101,967,669 | 403,235,781 |
| 12 Columbia | 3,966,749,246 | 12,562,854 | 2,848,443 | 15,411,297 |
| 13 Dade | 428,837,004,339 | 1,381,198,224 | 307,939,276 | 1,689,137,500 |
| 14 DeSoto | 2,551,056,890 | 7,873,582 | 1,831,863 | 9,705,445 |
| 15 Dixie | 731,822,835 | 2,273,452 | 525,507 | 2,798,959 |
| 16 Duval | 99,713,912,599 | 309,767,252 | 71,602,566 | 381,369,818 |
| 17 Escambia | 27,522,536,974 | 87,455,613 | 19,763,383 | 107,218,996 |
| 18 Flagler | 15,099,151,267 | 47,805,121 | 10,842,399 | 58,647,520 |
| 19 Franklin | 3,143,588,897 | 6,817,313 | 2,257,348 | 9,074,661 |
| 20 Gadsden | 2,086,324,185 | 6,493,308 | 1,498,148 | 7,991,456 |
| 21 Gilchrist | 1,171,423,200 | 3,649,218 | 841,176 | 4,490,394 |
| 22 Glades | 1,047,538,341 | 3,262,286 | 752,216 | 4,014,502 |
| 23 Gulf | 3,170,775,022 | 10,151,553 | 2,276,870 | 12,428,423 |
| 24 Hamilton | 1,175,488,129 | 3,569,346 | 844,095 | 4,413,441 |
| 25 Hardee | 2,228,976,440 | 6,915,890 | 1,600,583 | 8,516,473 |
| 26 Hendry | 3,732,859,455 | 11,341,920 | 2,680,492 | 14,022,412 |
| 27 Hernando | 15,480,087,369 | 48,699,116 | 11,115,941 | 59,815,057 |
| 28 Highlands | 7,441,492,775 | 23,596,081 | 5,343,587 | 28,939,668 |
| 29 Hillsborough | 158,177,834,006 | 490,629,678 | 113,584,339 | 604,214,017 |
| 30 Holmes | 617,265,857 | 1,916,981 | 443,246 | 2,360,227 |
| 31 Indian River | 25,807,424,289 | 80,197,087 | 18,531,795 | 98,728,882 |
| 32 Jackson | 2,133,895,780 | 6,655,706 | 1,532,308 | 8,188,014 |
| 33 Jefferson | 887,531,843 | 2,710,309 | 637,319 | 3,347,628 |
| 34 Lafayette | 353,875,324 | 1,080,990 | 254,111 | 1,335,101 |
| 35 Lake | 34,502,714,714 | 107,515,979 | 24,775,709 | 132,291,688 |
| 36 Lee | 133,918,480,158 | 424,767,992 | 96,164,182 | 520,932,174 |
| 37 Leon | 23,067,793,019 | 71,107,856 | 16,564,521 | 87,672,377 |
| 38 Levy | 2,959,330,005 | 9,167,768 | 2,125,036 | 11,292,804 |
| 39 Liberty | 357,567,161 | 1,053,822 | 256,762 | 1,310,584 |
| 40 Madison | 1,030,295,420 | 3,171,002 | 739,835 | 3,910,837 |
| 41 Manatee | 59,967,982,716 | 188,481,768 | 43,061,809 | 231,543,577 |
| 42 Marion | 29,733,959,233 | 92,769,953 | 21,351,361 | 114,121,314 |
| 43 Martin | 30,981,681,180 | 96,246,451 | 22,247,326 | 118,493,777 |
| 44 Monroe | 44,572,134,368 | 53,443,772 | 32,006,358 | 85,450,130 |
| 45 Nassau | 14,295,655,605 | 44,643,617 | 10,265,424 | 54,909,041 |
| 46 Okaloosa | 26,975,969,801 | 86,236,780 | 19,370,904 | 105,607,684 |
| 47 Okeechobee | 4,033,396,569 | 12,479,652 | 2,896,301 | 15,375,953 |
| 48 Orange | 202,549,692,019 | 622,621,549 | 145,446,883 | 768,068,432 |
| 49 Osceola | 44,263,539,646 | 138,612,160 | 31,784,763 | 170,396,923 |
| 50 Palm Beach | 287,272,655,931 | 900,427,413 | 206,284,749 | 1,106,712,162 |
| 51 Pasco | 46,639,634,677 | 146,321,593 | 33,490,989 | 179,812,582 |
| 52 Pinellas | 125,121,263,640 | 386,174,268 | 89,847,077 | 476,021,345 |
| 53 Polk | 59,797,479,953 | 187,773,655 | 42,939,374 | 230,713,029 |
| 54 Putnam | 6,182,576,819 | 19,081,905 | 4,439,585 | 23,521,490 |
| 55 St. Johns | 45,659,707,648 | 141,800,788 | 32,787,323 | 174,588,111 |
| 56 St. Lucie | 36,335,518,040 | 112,529,646 | 26,091,809 | 138,621,455 |
| 57 Santa Rosa | 16,413,433,562 | 51,997,758 | 11,786,158 | 63,783,916 |
| 58 Sarasota | 94,765,866,616 | 274,563,250 | 68,049,473 | 342,612,723 |
| 59 Seminole | 49,871,451,145 | 153,588,111 | 35,811,692 | 189,399,803 |
| 60 Sumter | 19,829,214,333 | 51,168,891 | 14,238,962 | 65,407,853 |
| 61 Suwannee | 2,547,621,615 | 8,163,803 | 1,829,396 | 9,993,199 |
| 62 Taylor | 1,960,659,389 | 5,994,912 | 1,407,910 | 7,402,822 |
| 63 Union | 360,990,536 | 1,148,470 | 259,220 | 1,407,690 |
| 64 Volusia | 56,003,169,364 | 173,654,628 | 40,214,756 | 213,869,384 |
| 65 Wakulla | 2,063,726,982 | 6,543,831 | 1,481,921 | 8,025,752 |
| 66 Walton | 38,464,644,884 | 64,399,047 | 27,620,692 | 92,019,739 |
| 67 Washington | 1,266,012,959 | 4,045,975 | 909,099 | 4,955,074 |
| 69 FAMU Lab School | 0 | 0 | 0 | 0 |
| 70 FAU - Palm Beach | 0 | 0 | 0 | 0 |
| 71 FAU - St. Lucie | 0 | 0 | 0 | 0 |
| 72 FSU Lab - Broward | 0 | 0 | 0 | 0 |
| 73 FSU Lab - Leon | 0 | 0 | 0 | 0 |
| 74 UF Lab School | 0 | 0 | 0 | 0 |
| 75 Virtual School | 0 | 0 | 0 | 0 |
| State | 2,933,437,989,999 | 8,854,248,311 | 2,106,443,151 | 10,960,691,462 |