

**FINAL FIVE YEAR FACILITIES WORK  
PLAN 2021-2022 THROUGH 2025-2026**

September 2021

**2021-2022 Five Year Work Plan: Proposed New Schools and Additions**

<i>Year 1 (2021-22)</i>									
School	Location	Grade Level	Current Student Stations	New Student Stations	Total Student Stations	Communities Impacted*	Projected Cost	Opening Date	Acres
Spoto HS Addition	8538 Eagle Palm Dr Riverview	9-12	2081	497	2578	Progress Village, Magnolia Park, Sanctuary at Oak Creek, Bloomingdale Hills	\$16,426,844	August 2021	52.51
Wimauma ES Addition	5709 Hickman Wimauma	PK-5	659	316	975	Wimauma	\$7,446,224	August 2021	11.63
<i>Year 2 (2022-23)</i>									
School	Location	Grade Level	Current Student Stations	New Student Stations	Total Student Stations	Communities Impacted*	Projected Cost	Opening Date	Acres
Waterset PK-8	South of Paseo Al Mar, West of I 75	PK-8	0	1800	1800	Magnet School	\$52,000,000	August 2022	16.79
Dorothy Thomas (Reconstruction)**	3215 Nundy Road, Tampa	ESE	210	140	140	ESE Center, Lake Magdeline Area	\$18,400,000	January 2023	4.18
Robinson HS Addition	6311 South Lois Avenue, Tampa	9-12	1,887	150	2,037	South Tampa	\$5,092,350	August 2022	26.34
<i>Year 3 (2023-24)</i>									
School	Location	Grade Level	Current Student Stations	New Student Stations	Total Student Stations	Communities Impacted*	Projected Cost	Opening Date	Acres
Collins PK-8	12424 Summerfield Blvd. Riverview	PK-8	1146	594	1740	Panther Trace	\$25,000,000	August 2023	TBD
<i>Year 4 (2024-25)</i>									
School	Location	Grade Level	Current Student Stations	New Student Stations	Total Student Stations	Communities Impacted*	Projected Cost	Opening Date	Acres
Manhattan PK-8	4210 W Bay Villa Ave, Tampa	PK-8	0	1800	1800	South Tampa	\$50,000,000	August 2024	12.9
Pinecrest Addition or 6th Grade Center	7950 Lithia Pinecrest Road	6-8	820	645	1465	South of Lithia Pinecrest, West of CR 39, East of Browning Road	\$17,623,335	August 2024	36.66
Plant City Addition or Partial New School	Plant City HS or Strawberry Crest HS or new location	9-12	TBD	500	500	Plant City	\$18,124,500	August 2024	TBD
<i>Year 5 (2025-26)</i>									
School	Location	Grade Level	Current Student Stations	New Student Stations	Total Student Stations	Communities Impacted*	Projected Cost	Opening Date	Acres
New High School "UUU"	East of West Lake Drive, South of Lake Wimauma, North of Brigman Ave	9-12	0	2410	2410	South County, Wimauma	\$87,360,090	August 2025	100

Source: 2021-2022 Five Year Work Plan

\* Attendance boundaries are very large and encompass more communities than space provides. Therefore, the closest and largest communities are referenced above.

\*\* Funded by Millage

Note: \$10,000,000 of projected impact fees are earmarked for property purchases

## EXPENDITURES

Location	Project	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	Total
		Projected Cost	CONTINGENT ON AVAILABLE FUNDING				
Various Sites	Additional minor maintenance and repair projects (Undesignated Funds)	\$41,136,267	\$43,348,644	\$45,117,184	\$46,407,858	\$47,229,681	\$223,239,634
Millage Major Maintenance	Maintenance and repair projects	\$15,031,309	\$22,600,881	\$54,859,037	\$66,654,516	\$76,606,864	\$235,752,607
Sales Tax Projects (Various Sites)	Maintenance and repair projects	\$124,933,869	\$124,572,495	\$124,199,735	\$124,988,034	\$124,439,075	\$623,133,208
<b>Total Maintenance</b>		<b>\$181,101,445</b>	<b>\$190,522,020</b>	<b>\$224,175,956</b>	<b>\$238,050,408</b>	<b>\$248,275,620</b>	<b>\$1,082,125,449</b>
<b>NEW CONSTRUCTION PROJECTS</b>							
		2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	Total
Spoto HS Addition*	8538 Eagle Palm Dr, Riverview	\$16,426,844					\$16,426,844
Wimauma ES Addition	5709 Hickman St, Wimauma	\$7,446,224					\$7,446,224
New PK-8 "UU" (Waterset)*	South of Paseo Al Mar Blvd, and West I-75, Apollo Beach		\$52,000,000				\$52,000,000
Dorothy Thomas Reconstruction (Millage)	3215 Nundy Road, Tampa		\$18,400,000				\$18,400,000
Robinson High School Addition	6311 South Lois Avenue, Tampa		\$5,092,350				\$5,092,350
Collins PK-8 Addition**	12424 Summerfield Blvd. Riverview			\$25,000,000			\$25,000,000
New PK-8 (Manhattan)	4210 W Bay Villa Ave, Tampa				\$50,000,000		\$50,000,000
Pinecrest PK-8 Conversion or 6th Grade Center	7950 Lithia Pinecrest, Lithia				\$17,623,335		\$17,623,335

Location	Project	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	Total
		Projected Cost	CONTINGENT ON AVAILABLE FUNDING				
Plant City HS Addition or Partial New School	Plant City or Strawberry Crest School High School or New Location				\$18,124,500		\$18,124,500
Site Purchases	South County and Plant City Areas		\$10,000,000				\$10,000,000
New HS "UUU"	East of West Lake Drive, South of Lake Wimauma, North of Brigman Ave					\$87,360,090	\$87,360,090
<b>Total</b>	<b>New Construction &amp; Renovations</b>	<b>\$23,873,068</b>	<b>\$85,492,350</b>	<b>\$25,000,000</b>	<b>\$85,747,835</b>	<b>\$87,360,090</b>	<b>\$307,473,343</b>

OTHER CAPITAL EXPENSES	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	Total
	Projected Cost	CONTINGENT ON AVAILABLE FUNDING				
COP Debt Service/QSCB/QZAB	\$62,352,081	\$62,353,691	\$59,936,948	\$59,938,412	\$62,891,343	\$307,472,475
Debt Service for Qualified School Construction bonds	\$2,237,540	\$2,237,540	\$2,237,540	\$2,237,540	\$2,237,540	\$11,187,700
s.1011.14 Debt Service for QZAB bonds	\$0	\$0	\$0	\$0	\$0	\$0
Sales Tax Revenue Bonds Debt Service	\$23,400,000	\$23,400,000	\$23,400,000	\$23,400,000	\$23,400,000	\$117,000,000
Environmental Problems	\$10,000,000	\$10,250,000	\$10,250,000	\$10,500,000	\$10,500,000	\$51,500,000
Fixed Budgets	\$26,857,650	\$11,302,650	\$11,449,050	\$11,596,878	\$11,746,163	\$72,952,391
Health, Life, Safety Corrections	\$8,110,060	\$8,360,060	\$8,360,060	\$8,410,060	\$8,410,060	\$41,650,300
Modular Leases, New Installations & Removals	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$10,000,000
Property Insurance	\$8,605,420	\$8,777,528	\$8,953,079	\$9,132,141	\$9,314,784	\$44,782,952
Rent/Lease Payments	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$300,000
School Bus Purchases (Millage)	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$20,000,000
School Buses, Security Vehicles, Maint Repair (CIT)	\$8,600,000	\$8,600,000	\$8,600,000	\$8,600,000	\$8,600,000	\$43,000,000

Location	Project	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	Total
		Projected Cost	CONTINGENT ON AVAILABLE FUNDING				
Site Purchase		\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$50,000,000
Transfer to General Fund***		\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$100,000,000
<b>TOTAL Other Capital Expenses</b>		<b>\$186,222,751</b>	<b>\$171,341,469</b>	<b>\$169,246,677</b>	<b>\$169,875,031</b>	<b>\$173,159,890</b>	<b>\$869,845,818</b>
		\$391,197,264	\$447,355,839	\$418,422,633	\$493,673,274	\$508,795,600	

**REVENUES**

Revenue Sources	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	Total
	Anticipated Funding	Funding projected at this time				
CO & DS Revenue	\$6,418,501	\$6,418,501	\$6,418,501	\$6,418,501	\$6,418,501	\$32,092,505
Community Investment Tax - CIT	\$32,000,000	\$32,000,000	\$32,000,000	\$32,000,000	\$32,000,000	\$160,000,000
Impact fees received	\$23,373,990	\$61,996,626	\$25,000,000	\$85,747,835	\$87,360,090	\$283,478,541
Proportionate Share Mitigation (Net Post Impact Fee Credits)	\$499,078	\$5,095,724	\$0	\$0	\$0	\$5,594,802
Local 1.5 Mill discretionary Capital Outlay	\$203,971,826	\$217,272,493	\$230,804,397	\$244,518,904	\$258,577,934	\$1,155,145,554
Sales Tax Revenue	\$124,933,869	\$124,572,495	\$124,199,735	\$124,988,034	\$124,439,075	\$623,133,208
PECO New Construction	\$0	\$0	\$0	\$0	\$0	\$0
PECO Maintenance Revenue	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$391,197,264</b>	<b>\$447,355,839</b>	<b>\$418,422,633</b>	<b>\$493,673,274</b>	<b>\$508,795,600</b>	<b>\$2,259,444,610</b>

\* Propshare Mitigation Funding and Impact Fee Funds

\*\* Pending Agreement with Hillsborough County

\*\*\* Finance Department: In FY 2016-17, we completed an in-depth review of the entire operating budget including revenues and expenditures. After research, tracking and review it was determined we needed to process a transfer-in of revenue to the general fund from the capital fund to cover capital expenditures paid for out of the general fund.

**INTRODUCTION**

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

- If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.
- If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.
- If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

**Summary of revenue/expenditures available for new construction and remodeling projects only.**

	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	Five Year Total
Total Revenues	\$23,873,068	\$75,492,350	\$25,000,000	\$85,747,835	\$87,360,090	\$297,473,343
Total Project Costs	\$23,873,068	\$75,492,350	\$25,000,000	\$85,747,835	\$87,360,090	\$297,473,343
Difference (Remaining Funds)	\$0	\$0	\$0	\$0	\$0	\$0

**District** HILLSBOROUGH COUNTY SCHOOL DISTRICT

**Fiscal Year Range**

**CERTIFICATION**

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

**Date of School Board Adoption**

**Work Plan Submittal Date**

**DISTRICT SUPERINTENDENT**

**CHIEF FINANCIAL OFFICER**

**DISTRICT POINT-OF-CONTACT PERSON**

**JOB TITLE**

**PHONE NUMBER**

**E-MAIL ADDRESS**

# Expenditures

## Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2021 - 2022 Actual Budget	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	Total
HVAC	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Flooring	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Roofing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Safety to Life	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Fencing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Parking	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Electrical	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Fire Alarm	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Telephone/Intercom System	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Closed Circuit Television	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Paint	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Maintenance/Repair	\$181,101,445	\$190,522,020	\$224,175,956	\$238,050,408	\$248,275,620	\$1,082,125,449

Locations:	40th STREET VEHICLE MAINTENANCE BUILDING, ADAMS MIDDLE, ALAFIA ELEMENTARY, ALEXANDER ELEMENTARY, ALONSO HIGH ANDERSON ELEMENTARY, APARICIO-LEVY TECHNICAL COLLEGE, APOLLO BEACH ELEMENTARY, AREA I OFFICE, AREA III OFFICE AREA VII OFFICE, AREA VIII OFFICE, ARMWOOD SENIOR HIGH, BAILEY ELEMENTARY SCHOOL, BALLAST POINT ELEMENTARY, BARRINGTON MIDDLE SCHOOL, BAY CREST ELEMENTARY, BELLAMY ELEMENTARY, BENITO MIDDLE, BEVIS ELEMENTARY, BING ELEMENTARY, BLAKE SENIOR HIGH, BLOOMINGDALE SENIOR HIGH, BOWERS WHITLEY CAREER CENTER, BOYETTE SPRINGS ELEMENTARY, BRANDON ALTERNATIVE, BRANDON SENIOR HIGH, BREWSTER TECHNICAL COLLEGE, BROOKER ELEMENTARY, BROWARD ELEMENTARY, BRYAN ELEMENTARY, BRYANT ELEMENTARY, BUCHANAN MIDDLE, BUCKHORN ELEMENTARY, BURNETT MIDDLE, BURNEY ELEMENTARY, BURNS MIDDLE, CAMINITI EXCEPTIONAL STUDENT EDUCATION CENTER, CANNELLA ELEMENTARY, CARROLLWOOD ELEMENTARY, CARVER EXCEPTIONAL CENTER, CHAMBERLAIN SENIOR HIGH, CHIARAMONTE ELEMENTARY, CHILDREN SERVICES CENTER, CHILES ELEMENTARY, CIMINO ELEMENTARY, CITRUS PARK ELEMENTARY, CLAIR-MEL ELEMENTARY, CLARK ELEMENTARY, CLAYWELL ELEMENTARY, CLEVELAND ELEMENTARY, COLEMAN MIDDLE, COLLINS ELEMENTARY, COLSON ELEMENTARY, CORK ELEMENTARY, CORR ELEMENTARY, CRESTWOOD ELEMENTARY, CYPRESS CREEK ELEMENTARY, D. W. WATERS CENTER, DAVIDSEN MIDDLE, DAVIS ELEMENTARY, DAWSON ELEMENTARY, DEER PARK ELEMENTARY, DESOTO ELEMENTARY, DICKENSON ELEMENTARY, DOBY ELEMENTARY, DOROTHY THOMAS EXCEPTIONAL CENTER, DOVER ELEMENTARY, DOWDELL MIDDLE, DR. CARTER G. WOODSON PK-8 SCHOOL, DUNBAR ELEMENTARY, DURANT SENIOR HIGH, EAST BAY SENIOR HIGH, EDISON ELEMENTARY, EGYPT LAKE ELEMENTARY, EISENHOWER MIDDLE, ERWIN TECHNICAL COLLEGE, ESSRIG ELEMENTARY, FARNELL MIDDLE, FERRELL MIDDLE MAGNET, FISHHAWK CREEK ELEMENTARY, FOLSOM ELEMENTARY, FOREST HILLS ELEMENTARY, FOSTER ELEMENTARY, FRANKLIN MIDDLE, FREEDOM SENIOR HIGH, FROST ELEMENTARY, FURNITURE REFINISHING, GAITHER SENIOR HIGH, GARY ADULT CENTER , GIBSONTON ELEMENTARY, GIUNTA MIDDLE SCHOOL, GORRIE ELEMENTARY, GRADY ELEMENTARY, GRAHAM ELEMENTARY, GRECO MIDDLE SCHOOL, GREEN STREET OFFICES, HAMMOND ELEMENTARY, HANNA WAREHOUSE, HERITAGE ELEMENTARY, HILL MIDDLE, HILLSBOROUGH SENIOR HIGH, HUNTERS GREEN ELEMENTARY, INSTRUCTIONAL SERVICES CENTER, IPPOLITO ELEMENTARY, JACKSON ELEMENTARY, JAMES ELEMENTAR SCHOOL, JEFFERSON SENIOR HIGH, JENNINGS MIDDLE, JUST ELEMENTARY, KENLY ELEMENTARY, KIMBELL ELEMENTARY , KING SENIOR HIGH, KINGSWOOD ELEMENTARY, KNIGHTS (OLD), KNIGHTS ELEMENTARY, LAKE MAGDALENE ELEMENTARY, LAMB ELEMENTARY, LANIER ELEMENTARY, LAVOY EXCEPTIONAL STUDENT EDUCATION CENTER, LEAREY TECHNICAL COLLEGE, LENNARD HIGH SCHOOL, LETO SENIOR HIGH, LEWIS ELEMENTARY, LIBERTY MIDDLE, LIMONA ELEMENTARY, LINCOLN ELEMENTARY, LITHIA SPRINGS ELEMENTARY, LOCKHART ELEMENTARY, LOMAX ELEMENTARY, LOPEZ ELEMENTARY, LOPEZ EXCEPTIONAL STUDENT EDUCATION CENTER, LOWRY ELEMENTARY, LUTZ K-8 SCHOOL, MABRY ELEMENTARY, MACFARLANE ELEMENTARY, MADISON MIDDLE, MAINTENANCE EAST, MAINTENANCE OPERATIONS CENTER, MAINTENANCE WEST, MANGO ELEMENTARY, MANHATTAN CENTER, MANISCALCO K-8 SCHOOL, MANN MIDDLE, MARSHALL MIDDLE, MARTINEZ MIDDLE, MCDONALD ELEMENTARY, MCKITRICK ELEMENTARY, MCLANE MIDDLE, MEMORIAL MIDDLE, MENDENHALL ELEMENTARY, MIDDLETON SENIOR HIGH, MILES ELEMENTARY, MINTZ ELEMENTARY, MITCHELL ELEMENTARY, MONROE MIDDLE, MORGAN WOODS ELEMENTARY, MORT ELEMENTARY, MULLER ELEMENTARY, MULRENNAN MIDDLE, NELSON ELEMENTARY, NEWSOME SENIOR HIGH, NIFONG BUILDING, NORTH TAMPA ALTERNATIVE CENTER, NORTHWEST ELEMENTARY, OAK GROVE ELEMENTARY, OAK PARK ELEMENTARY, ORANGE GROVE MIDDLE, PALM RIVER ELEMENTARY, PIERCE MIDDLE, PINECREST ELEMENTARY, PIZZO K-8 SCHOOL, PLANT CITY SENIOR HIGH, PLANT SENIOR HIGH, POTTER ELEMENTARY, PRIDE ELEMENTARY, PROGRESS VILLAGE MIDDLE, RAMPOLLO DOWNTOWN PARTNERSHIP, RANDALL MIDDLE, RAYMOND O SHELTON ADMINISTRATIVE CENTER, REDDICK ELEMENTARY SCHOOL, RIVERHILLS ELEMENTARY, RIVERVIEW ELEMENTARY, RIVERVIEW SENIOR HIGH, ROBINSON ELEMENTARY, ROBINSON SENIOR HIGH, ROBLES ELEMENTARY, RODGERS MIDDLE, ROLAND PARK K-8, ROOSEVELT ELEMENTARY, RUSKIN ELEMENTARY, SANCHEZ SERVICE CENTER, SCHMIDT ELEMENTARY, SCHWARZKOPF ELEMENTARY, SEFFNER ELEMENTARY, SEMINOLE ELEMENTARY, SESSUMS ELEMENTARY, SHAW ELEMENTARY, SHEEHY ELEMENTARY, SHIELDS MIDDLE, SHORE ELEMENTARY, SICKLES SENIOR HIGH, SIMMONS CAREER CENTER, SLIGH MIDDLE, SMITH MIDDLE SCHOOL , SOUTH COUNTY CAREER CENTER, SPOTO HIGH SCHOOL, SPRINGHEAD ELEMENTARY, STEINBRENNER HIGH SCHOOL, STEWART MIDDLE, STOWERS ELEMENTARY SCHOOL, STRAWBERRY CREST HIGH SCHOOL , SULPHUR SPRINGS K-8 COMMUNITY SCHOOL, SUMMERFIELD CROSSINGS, SUMMERFIELD ELEMENTARY, SYMMES ELEMENTARY, TAMPA BAY BOULEVARD ELEMENTARY, TAMP, BAY TECHNICAL HIGH SCHOOL, TAMPA HEIGHTS ELEMENTARY SCHOOL, TAMPA PALMS ELEMENTARY, TEMPLE TERRACE ELEMENTARY, THOMPSON ELEMENTARY, THONOTOSASSA ELEMENTARY, TINKER K-8, TOMLIN MIDDLE, TOWN & COUNTRY ELEMENTARY, TRANSPORTATION OPERATIONS CENTER, TRAPNELL ELEMENTARY, TURKEY CREEK MIDDLE, TURNER BARTELS K- , TWIN LAKES ELEMENTARY, VALRICO ELEMENTARY, VELASCO STUDENT SERVICE CENTER, WALDEN LAKE ELEMENTARY, WALKER MIDDLE, WASHINGTON ELEMENTARY, WEBB MIDDLE, WEST SHORE ELEMENTARY, WEST TAMPA ELEMENTARY, WESTCHASE ELEMENTARY, WHARTON SENIOR HIGH, WILLIAMS MIDDLE, WILSON ELEMENTARY, WILSON MIDDLE, WIMAUMA ELEMENTARY, WITTER ELEMENTARY, WOODBRIDGE ELEMENTARY, YATES ELEMENTARY, YOUNG MIDDLE					
<b>Sub Total:</b>	<b>\$181,101,445</b>	<b>\$190,522,020</b>	<b>\$224,175,956</b>	<b>\$238,050,408</b>	<b>\$248,275,620</b>	<b>\$1,082,125,449</b>

PECO Maintenance Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
<b>1.50 Mill Sub Total:</b>	<b>\$181,101,445</b>	<b>\$190,522,020</b>	<b>\$224,175,956</b>	<b>\$238,050,408</b>	<b>\$248,275,620</b>	<b>\$1,082,125,449</b>

No items have been specified.

<b>Total:</b>	<b>\$181,101,445</b>	<b>\$190,522,020</b>	<b>\$224,175,956</b>	<b>\$238,050,408</b>	<b>\$248,275,620</b>	<b>\$1,082,125,449</b>
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**Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation**

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2021 - 2022 Actual Budget	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$181,101,445	\$190,522,020	\$224,175,956	\$238,050,408	\$248,275,620	\$1,082,125,449
Maintenance/Repair Salaries	\$0	\$0	\$0	\$0	\$0	\$0
School Bus Purchases	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$20,000,000
Other Vehicle Purchases	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Rent/Lease Payments	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$300,000
COP Debt Service	\$62,352,081	\$62,353,691	\$59,936,948	\$59,938,412	\$62,891,343	\$307,472,475
Rent/Lease Relocatables	\$0	\$0	\$0	\$0	\$0	\$0
Environmental Problems	\$10,000,000	\$10,250,000	\$10,250,000	\$10,500,000	\$10,500,000	\$51,500,000
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$8,605,420	\$8,777,528	\$8,953,079	\$9,132,141	\$9,314,784	\$44,782,952
Qualified School Construction Bonds (QSCB)	\$2,237,540	\$2,237,540	\$2,237,540	\$2,237,540	\$2,237,540	\$11,187,700
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
Health, Life, Safety Corrections	\$8,110,060	\$8,360,060	\$8,360,060	\$8,410,060	\$8,410,060	\$41,650,300
Transfers to General Fund	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$100,000,000
Fixed Budgets	\$26,857,650	\$11,302,650	\$11,449,050	\$11,596,878	\$11,746,163	\$72,952,391
Site Purchases	\$10,000,000	\$20,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$60,000,000
New Mods, Portable Replacement, Relocation & Demolition	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$10,000,000
Sales Tax Revenue Bonds	\$23,400,000	\$23,400,000	\$23,400,000	\$23,400,000	\$23,400,000	\$117,000,000
School Buses, Security Vehicles, Repairs (CIT)	\$8,600,000	\$8,600,000	\$8,600,000	\$8,600,000	\$8,600,000	\$43,000,000
<b>Local Expenditure Totals:</b>	<b>\$367,324,196</b>	<b>\$371,863,489</b>	<b>\$393,422,633</b>	<b>\$407,925,439</b>	<b>\$421,435,510</b>	<b>\$1,961,971,267</b>

**Revenue**

**1.50 Mill Revenue Source**

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2021 - 2022 Actual Value	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	Total
(1) Non-exempt property assessed valuation		\$141,647,101,099	\$150,883,675,832	\$160,280,831,069	\$169,804,794,408	\$179,568,009,462	\$802,184,411,870
(2) The Millage projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$237,967,130	\$253,484,575	\$269,271,796	\$285,272,055	\$301,674,256	\$1,347,669,812
(4) Value of the portion of the 1.50-Mill ACTUALLY levied	370	\$203,971,826	\$217,272,493	\$230,804,397	\$244,518,904	\$258,577,934	\$1,155,145,554
(5) Difference of lines (3) and (4)		\$33,995,304	\$36,212,082	\$38,467,399	\$40,753,151	\$43,096,322	\$192,524,258

**PECO Revenue Source**

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2021 - 2022 Actual Budget	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	Total
PECO New Construction	340	\$0	\$0	\$0	\$0	\$0	\$0
PECO Maintenance Expenditures		\$0	\$0	\$0	\$0	\$0	\$0
		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**CO & DS Revenue Source**

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2021 - 2022 Actual Budget	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$6,294,723	\$6,294,723	\$6,294,723	\$6,294,723	\$6,294,723	\$31,473,615
CO & DS Interest on Undistributed CO	360	\$123,778	\$123,778	\$123,778	\$123,778	\$123,778	\$618,890
		<b>\$6,418,501</b>	<b>\$6,418,501</b>	<b>\$6,418,501</b>	<b>\$6,418,501</b>	<b>\$6,418,501</b>	<b>\$32,092,505</b>

**Fair Share Revenue Source**

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program. Nothing reported for this section.

**Sales Surtax Referendum**

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2020 - 2021? No

**Additional Revenue Source**

Any additional revenue sources

Item	2021 - 2022 Actual Value	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from 1/2 cent sales surtax authorized by school board	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from local governmental infrastructure sales surtax	\$32,000,000	\$32,000,000	\$32,000,000	\$32,000,000	\$32,000,000	\$160,000,000
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$499,078	\$5,095,724	\$0	\$0	\$0	\$5,594,802
Impact fees received	\$23,373,990	\$61,996,626	\$25,000,000	\$85,747,835	\$87,360,090	\$283,478,541
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for-profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$0	\$0	\$0	\$0	\$0	\$0
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$124,933,869	\$124,572,495	\$124,199,735	\$124,988,034	\$124,439,075	\$623,133,208
Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
<b>Subtotal</b>	<b>\$180,806,937</b>	<b>\$223,664,845</b>	<b>\$181,199,735</b>	<b>\$242,735,869</b>	<b>\$243,799,165</b>	<b>\$1,072,206,551</b>

**Total Revenue Summary**

Item Name	2021 - 2022 Budget	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$203,971,826	\$217,272,493	\$230,804,397	\$244,518,904	\$258,577,934	\$1,155,145,554
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$367,324,196)	(\$371,863,489)	(\$393,422,633)	(\$407,925,439)	(\$421,435,510)	(\$1,961,971,267)
PECO Maintenance Revenue	\$0	\$0	\$0	\$0	\$0	\$0
<b>Available 1.50 Mill for New Construction</b>	<b>(\$163,352,370)</b>	<b>(\$154,590,996)</b>	<b>(\$162,618,236)</b>	<b>(\$163,406,535)</b>	<b>(\$162,857,576)</b>	<b>(\$806,825,713)</b>

Item Name	2021 - 2022 Budget	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	Five Year Total
CO & DS Revenue	\$6,418,501	\$6,418,501	\$6,418,501	\$6,418,501	\$6,418,501	\$32,092,505
PECO New Construction Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Other/Additional Revenue	\$180,806,937	\$223,664,845	\$181,199,735	\$242,735,869	\$243,799,165	\$1,072,206,551
<b>Total Additional Revenue</b>	<b>\$187,225,438</b>	<b>\$230,083,346</b>	<b>\$187,618,236</b>	<b>\$249,154,370</b>	<b>\$250,217,666</b>	<b>\$1,104,299,056</b>
<b>Total Available Revenue</b>	<b>\$23,873,068</b>	<b>\$75,492,350</b>	<b>\$25,000,000</b>	<b>\$85,747,835</b>	<b>\$87,360,090</b>	<b>\$297,473,343</b>

**Project Schedules**

**Capacity Project Schedules**

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	Total	Funded
NEW ADDITON - ROBINSON HS	ROBINSON SENIOR HIGH	Planned Cost:	\$0	\$5,092,350	\$0	\$0	\$0	\$5,092,350	Yes
		Student Stations:	0	150	0	0	0	150	
		Total Classrooms:	0	6	0	0	0	6	
		Gross Sq Ft:	0	9,360	0	0	0	9,360	

RECONSTRUCTION - MILLAGE	DOROTHY THOMAS EXCEPTIONAL CENTER	Planned Cost:	\$0	\$18,400,000	\$0	\$0	\$0	\$18,400,000	Yes
	Student Stations:		0	140	0	0	0	140	
	Total Classrooms:		0	6	0	0	0	6	
	Gross Sq Ft:		0	7,551	0	0	0	7,551	
PK-8 CONVERSION ADDITION OR 6TH GRADE CENTER	PINECREST ELEMENTARY	Planned Cost:	\$0	\$0	\$0	\$17,623,335	\$0	\$17,623,335	Yes
	Student Stations:		0	0	0	645	0	645	
	Total Classrooms:		0	0	0	29	0	29	
	Gross Sq Ft:		0	0	0	40,390	0	40,390	
NEW ADDITION OR NEW PARTIAL HS	PLANT CITY SENIOR HIGH	Planned Cost:	\$0	\$0	\$0	\$18,124,500	\$0	\$18,124,500	Yes
	Student Stations:		0	0	0	500	0	500	
	Total Classrooms:		0	0	0	20	0	20	
	Gross Sq Ft:		0	0	0	31,013	0	31,013	
NEW MANHATTAN PK-8 - 4210 W BAY VILLA AVE, TAMPA	Location not specified	Planned Cost:	\$0	\$0	\$0	\$50,000,000	\$0	\$50,000,000	Yes
	Student Stations:		0	0	0	1,800	0	1,800	
	Total Classrooms:		0	0	0	90	0	90	
	Gross Sq Ft:		0	0	0	194,481	0	194,481	
NEW ADDITION - SPOTO HS- 8538 EAGLE PALM DRIVE, RIVERVIEW	SPOTO HIGH SCHOOL	Planned Cost:	\$16,426,844	\$0	\$0	\$0	\$0	\$16,426,844	Yes
	Student Stations:		497	0	0	0	0	497	
	Total Classrooms:		20	0	0	0	0	20	
	Gross Sq Ft:		31,013	0	0	0	0	31,013	
NEW ADDITION - WIMAUMA ES - 5709 HICKMAN ST, WIMAUMA	WIMAUMA ELEMENTARY	Planned Cost:	\$7,446,224	\$0	\$0	\$0	\$0	\$7,446,224	Yes
	Student Stations:		316	0	0	0	0	316	
	Total Classrooms:		17	0	0	0	0	17	
	Gross Sq Ft:		21,397	0	0	0	0	21,397	
NEW HIGH SCHOOL "UUU" - FUNDED - SOUTH COUNTY	Location not specified	Planned Cost:	\$0	\$0	\$0	\$0	\$87,360,090	\$87,360,090	Yes

	Student Stations:		0	0	0	2,410	2,410	4,820	
	Total Classrooms:		0	0	0	100	100	200	
	Gross Sq Ft:		0	0	0	260,389	260,389	520,778	
NEW PK-8 "UU" (WATERSET)	Location not specified	Planned Cost:	\$0	\$52,000,000	\$0	\$0	\$0	\$52,000,000	Yes
	Student Stations:		0	1,800	0	0	0	1,800	
	Total Classrooms:		0	90	0	0	0	90	
	Gross Sq Ft:		0	194,481	0	0	0	194,481	
PK-8 CONVERSION AND ADDITION - 12424 SUMMERFIELD BLVD, RIVERVIEW	COLLINS ELEMENTARY	Planned Cost:	\$0	\$0	\$25,000,000	\$0	\$0	\$25,000,000	Yes
	Student Stations:		0	0	594	0	0	594	
	Total Classrooms:		0	0	27	0	0	27	
	Gross Sq Ft:		0	0	37,603	0	0	37,603	

<b>Planned Cost:</b>	<b>\$23,873,068</b>	<b>\$75,492,350</b>	<b>\$25,000,000</b>	<b>\$85,747,835</b>	<b>\$87,360,090</b>	<b>\$297,473,343</b>
<b>Student Stations:</b>	<b>813</b>	<b>2,090</b>	<b>594</b>	<b>5,355</b>	<b>2,410</b>	<b>11,262</b>
<b>Total Classrooms:</b>	<b>37</b>	<b>102</b>	<b>27</b>	<b>239</b>	<b>100</b>	<b>505</b>
<b>Gross Sq Ft:</b>	<b>52,410</b>	<b>211,392</b>	<b>37,603</b>	<b>526,273</b>	<b>260,389</b>	<b>1,088,067</b>

**Other Project Schedules**

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Nothing reported for this section.

**Additional Project Schedules**

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

**Non Funded Growth Management Project Schedules**

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

## Tracking

### Capacity Tracking

Location	2021 - 2022 Satis. Stu. Sta.	Actual 2021 - 2022 FISH Capacity	Actual 2020 - 2021 COFTE	# Class Rooms	Actual Average 2021 - 2022 Class Size	Actual 2021 - 2022 Utilization	New Stu. Capacity	New Rooms to be Added/Removed	Projected 2025 - 2026 COFTE	Projected 2025 - 2026 Utilization	Projected 2025 - 2026 Class Size
LETO SENIOR HIGH	2,384	2,264	1,969	104	19	87.00 %	0	0	2,043	90.00 %	20
LIMONA ELEMENTARY	710	710	575	37	16	81.00 %	0	0	579	82.00 %	16
LINCOLN ELEMENTARY	450	450	472	23	21	105.00 %	0	0	496	110.00 %	22
LEWIS ELEMENTARY	945	945	702	50	14	74.00 %	0	0	731	77.00 %	15
KING SENIOR HIGH	2,533	2,406	1,583	104	15	66.00 %	0	0	1,720	71.00 %	17
KINGSWOOD ELEMENTARY	781	781	399	42	9	51.00 %	0	0	416	53.00 %	10
LUTZ K-8 SCHOOL	933	933	742	48	15	80.00 %	0	0	750	80.00 %	16
LEAREY TECHNICAL COLLEGE	60	90	0	3	0	0.00 %	0	0	0	0.00 %	0
TAMPA HEIGHTS ELEMENTARY SCHOOL	420	420	145	22	7	35.00 %	0	0	313	75.00 %	14
MANGO ELEMENTARY	793	793	648	42	15	82.00 %	0	0	692	87.00 %	16
MANISCALCO K-8 SCHOOL	907	816	700	47	15	86.00 %	0	0	713	87.00 %	15
LITHIA SPRINGS ELEMENTARY	731	731	576	39	15	79.00 %	0	0	587	80.00 %	15
LOMAX ELEMENTARY	509	509	368	26	14	72.00 %	0	0	377	74.00 %	15
LOPEZ ELEMENTARY	761	761	486	40	12	64.00 %	0	0	544	71.00 %	14
LOWRY ELEMENTARY	1,063	1,063	790	57	14	74.00 %	0	0	792	75.00 %	14
MCDONALD ELEMENTARY	720	720	471	38	12	65.00 %	0	0	530	74.00 %	14
MENDENHALL ELEMENTARY	835	835	484	45	11	58.00 %	0	0	491	59.00 %	11
FERRELL MIDDLE MAGNET	955	859	513	40	13	60.00 %	0	0	528	61.00 %	13
MABRY ELEMENTARY	871	871	808	47	17	93.00 %	0	0	762	87.00 %	16
MACFARLANE ELEMENTARY	406	406	364	21	17	90.00 %	0	0	368	91.00 %	18

MADISON MIDDLE	1,058	952	638	46	14	67.00 %	0	0	533	56.00 %	12
MITCHELL ELEMENTARY	728	728	691	38	18	95.00 %	0	0	635	87.00 %	17
MORGAN WOODS ELEMENTARY	769	769	387	42	9	50.00 %	0	0	400	52.00 %	10
MORT ELEMENTARY	1,030	1,030	844	56	15	82.00 %	0	0	865	84.00 %	15
NORTHWEST ELEMENTARY	865	865	664	46	14	77.00 %	0	0	677	78.00 %	15
MANN MIDDLE	1,469	1,322	788	62	13	60.00 %	0	0	781	59.00 %	13
MARSHALL MIDDLE	1,374	1,236	948	57	17	77.00 %	0	0	947	77.00 %	17
ORANGE GROVE MIDDLE	652	586	506	29	17	86.00 %	0	0	516	88.00 %	18
PALM RIVER ELEMENTARY	707	707	412	37	11	58.00 %	0	0	462	65.00 %	12
PINECREST ELEMENTARY	820	820	514	44	12	63.00 %	580	29	876	63.00 %	12
PLANT SENIOR HIGH	2,661	2,527	2,325	107	22	92.00 %	0	0	2,707	107.00 %	25
MILES ELEMENTARY	871	871	793	47	17	91.00 %	0	0	797	92.00 %	17
MINTZ ELEMENTARY	1,009	1,009	743	54	14	74.00 %	0	0	764	76.00 %	14
TOMLIN MIDDLE	1,903	1,712	1,547	80	19	90.00 %	0	0	1,528	89.00 %	19
POTTER ELEMENTARY	744	744	402	40	10	54.00 %	0	0	459	62.00 %	11
PROGRESS VILLAGE MIDDLE	1,111	999	853	48	18	85.00 %	0	0	863	86.00 %	18
RIVERHILLS ELEMENTARY	572	572	488	30	16	85.00 %	0	0	514	90.00 %	17
RIVERVIEW ELEMENTARY	914	914	487	50	10	53.00 %	0	0	662	72.00 %	13
OAK GROVE ELEMENTARY	1,018	1,018	739	53	14	73.00 %	0	0	769	76.00 %	15
ROBINSON SENIOR HIGH	1,987	1,887	1,405	87	16	74.00 %	142	6	1,587	78.00 %	17
ROBLES ELEMENTARY	832	832	635	44	14	76.00 %	0	0	685	82.00 %	16
ROLAND PARK K-8	1,035	931	782	47	17	84.00 %	0	0	786	84.00 %	17
LAVOY EXCEPTIONAL STUDENT EDUCATION CENTER	270	270	66	24	3	24.00 %	0	0	79	29.00 %	3
JEFFERSON SENIOR HIGH	2,207	2,096	1,507	90	17	72.00 %	0	0	1,632	78.00 %	18
PLANT CITY SENIOR HIGH	2,658	2,525	2,166	112	19	86.00 %	475	20	2,506	84.00 %	19
RUSKIN ELEMENTARY	1,008	1,008	719	56	13	71.00 %	0	0	857	85.00 %	15
SCHWARZKOPF ELEMENTARY	677	677	564	36	16	83.00 %	0	0	592	87.00 %	16
SEFFNER ELEMENTARY	898	898	418	47	9	47.00 %	0	0	433	48.00 %	9
SEMINOLE ELEMENTARY	582	582	360	31	12	62.00 %	0	0	390	67.00 %	13
SHAW ELEMENTARY	872	872	626	47	13	72.00 %	0	0	654	75.00 %	14
ROBINSON ELEMENTARY	674	674	611	41	15	91.00 %	0	0	619	92.00 %	15



SIMMONS CAREER CENTER	344	344	231	29	8	67.00 %	0	0	238	69.00 %	8
BLOOMINGDALE SENIOR HIGH	2,373	2,254	2,183	101	22	97.00 %	0	0	2,310	102.00 %	23
SPRINGHEAD ELEMENTARY	874	874	704	47	15	81.00 %	0	0	722	83.00 %	15
SULPHUR SPRINGS K-8 COMMUNITY SCHOOL	1,096	986	642	56	11	65.00 %	0	0	696	71.00 %	12
SUMMERFIELD ELEMENTARY	994	994	731	53	14	74.00 %	0	0	796	80.00 %	15
ROOSEVELT ELEMENTARY	745	745	729	40	18	98.00 %	0	0	688	92.00 %	17
TAMPA BAY BOULEVARD ELEMENTARY	867	867	496	47	11	57.00 %	0	0	527	61.00 %	11
TAMPA PALMS ELEMENTARY	965	965	777	52	15	81.00 %	0	0	814	84.00 %	16
TEMPLE TERRACE ELEMENTARY	853	853	558	46	12	65.00 %	0	0	611	72.00 %	13
THONOTOSASSA ELEMENTARY	551	551	331	29	11	60.00 %	0	0	445	81.00 %	15
TINKER K-8	820	738	499	42	12	68.00 %	0	0	502	68.00 %	12
SHORE ELEMENTARY	477	477	391	26	15	82.00 %	0	0	414	87.00 %	16
WEBB MIDDLE	1,127	1,014	780	50	16	77.00 %	0	0	781	77.00 %	16
TRAPNELL ELEMENTARY	524	524	486	28	17	93.00 %	0	0	503	96.00 %	18
TURKEY CREEK MIDDLE	1,363	1,226	959	58	17	78.00 %	0	0	945	77.00 %	16
TWIN LAKES ELEMENTARY	774	774	533	41	13	69.00 %	0	0	570	74.00 %	14
CAMINITI EXCEPTIONAL STUDENT EDUCATION CENTER	252	252	87	24	4	35.00 %	0	0	91	36.00 %	4
TAMPA BAY TECHNICAL HIGH SCHOOL	2,551	2,423	2,045	116	18	84.00 %	0	0	2,105	87.00 %	18
WALDEN LAKE ELEMENTARY	983	983	785	53	15	80.00 %	0	0	793	81.00 %	15
WASHINGTON ELEMENTARY	634	634	348	39	9	55.00 %	0	0	436	69.00 %	11
WEST SHORE ELEMENTARY	395	395	364	21	17	92.00 %	0	0	359	91.00 %	17
WEST TAMPA ELEMENTARY	575	575	376	31	12	65.00 %	0	0	451	78.00 %	15
JAMES ELEMENTARY SCHOOL	832	832	442	42	11	53.00 %	0	0	452	54.00 %	11
TOWN & COUNTRY ELEMENTARY	732	732	361	38	10	49.00 %	0	0	404	55.00 %	11
WILSON MIDDLE	653	587	598	29	21	102.00 %	0	0	446	76.00 %	15
WILSON ELEMENTARY	405	405	313	22	14	77.00 %	0	0	315	78.00 %	14
WIMAUMA ELEMENTARY	975	975	489	51	10	50.00 %	0	0	715	73.00 %	14
WITTER ELEMENTARY	679	679	510	35	15	75.00 %	0	0	529	78.00 %	15
WOODBIDGE ELEMENTARY	883	883	602	47	13	68.00 %	0	0	617	70.00 %	13
YATES ELEMENTARY	860	860	624	46	14	73.00 %	0	0	709	82.00 %	15

DURANT SENIOR HIGH	2,883	2,738	2,266	117	19	83.00 %	0	0	2,442	89.00 %	21
BURNETT MIDDLE	1,332	1,198	711	56	13	59.00 %	0	0	710	59.00 %	13
VALRICO ELEMENTARY	979	979	710	53	13	72.00 %	0	0	752	77.00 %	14
BENITO MIDDLE	1,473	1,325	1,012	63	16	76.00 %	0	0	1,013	76.00 %	16
WALKER MIDDLE	1,091	981	1,012	47	22	103.00 %	0	0	1,020	104.00 %	22
YOUNG MIDDLE	1,095	985	588	47	13	60.00 %	0	0	605	61.00 %	13
WILLIAMS MIDDLE	948	853	839	42	20	98.00 %	0	0	846	99.00 %	20
SICKLES SENIOR HIGH	2,616	2,485	2,263	108	21	91.00 %	0	0	2,431	98.00 %	23
WHARTON SENIOR HIGH	2,617	2,486	2,023	108	19	81.00 %	0	0	2,235	90.00 %	21
BLAKE SENIOR HIGH	1,795	1,705	1,484	72	21	87.00 %	0	0	1,805	106.00 %	25
CLARK ELEMENTARY	975	975	776	53	15	80.00 %	0	0	812	83.00 %	15
WESTCHASE ELEMENTARY	1,037	1,037	882	56	16	85.00 %	0	0	900	87.00 %	16
PIZZO K-8 SCHOOL	864	864	781	47	17	90.00 %	0	0	958	111.00 %	20
RODGERS MIDDLE	1,342	1,207	1,023	56	18	85.00 %	0	0	1,014	84.00 %	18
RIVERVIEW SENIOR HIGH	2,779	2,640	2,319	112	21	88.00 %	0	0	2,664	101.00 %	24
BEVIS ELEMENTARY	945	945	843	50	17	89.00 %	0	0	840	89.00 %	17
RANDALL MIDDLE	1,664	1,497	1,309	70	19	87.00 %	0	0	1,326	89.00 %	19
DAVIDSEN MIDDLE	1,598	1,438	1,010	66	15	70.00 %	0	0	1,008	70.00 %	15
PRIDE ELEMENTARY	1,018	1,018	848	53	16	83.00 %	0	0	930	91.00 %	18
MCKITRICK ELEMENTARY	1,027	1,027	989	55	18	96.00 %	0	0	991	96.00 %	18
CHILES ELEMENTARY	963	963	866	51	17	90.00 %	0	0	952	99.00 %	19
SYMMES ELEMENTARY	729	729	411	38	11	56.00 %	0	0	470	64.00 %	12
MARTINEZ MIDDLE	1,388	1,249	1,198	58	21	96.00 %	0	0	1,199	96.00 %	21
LIBERTY MIDDLE	1,645	1,480	1,104	69	16	75.00 %	0	0	1,112	75.00 %	16
SHIELDS MIDDLE	2,171	1,953	1,697	92	18	87.00 %	0	0	1,674	86.00 %	18
ALONSO HIGH	3,048	2,895	2,456	122	20	85.00 %	0	0	2,523	87.00 %	21
FREEDOM SENIOR HIGH	2,724	2,587	1,583	109	15	61.00 %	0	0	1,869	72.00 %	17
MIDDLETON SENIOR HIGH	2,102	1,996	1,507	83	18	75.00 %	0	0	1,550	78.00 %	19
SOUTH COUNTY CAREER CENTER	720	720	215	33	7	30.00 %	0	0	182	25.00 %	6
FARNELL MIDDLE	1,434	1,290	1,199	60	20	93.00 %	0	0	1,201	93.00 %	20
MULLER ELEMENTARY	466	466	399	25	16	86.00 %	0	0	421	90.00 %	17
BRYANT ELEMENTARY	1,086	1,086	879	57	15	81.00 %	0	0	892	82.00 %	16
CIMINO ELEMENTARY	1,045	1,045	793	56	14	76.00 %	0	0	808	77.00 %	14
IPPOLITO ELEMENTARY	872	872	509	46	11	58.00 %	0	0	553	63.00 %	12

NEWSOME SENIOR HIGH	3,170	3,011	2,857	127	22	95.00 %	0	0	3,228	107.00 %	25
JENNINGS MIDDLE	1,337	1,203	729	56	13	61.00 %	0	0	725	60.00 %	13
BRANDON ALTERNATIVE	451	451	20	22	1	5.00 %	0	0	95	21.00 %	4
HERITAGE ELEMENTARY	747	747	481	39	12	64.00 %	0	0	502	67.00 %	13
SESSUMS ELEMENTARY	1,164	1,164	953	62	15	82.00 %	0	0	1,010	87.00 %	16
NELSON ELEMENTARY	963	963	697	51	14	72.00 %	0	0	726	75.00 %	14
MULRENNAN MIDDLE	1,606	1,445	1,233	67	18	85.00 %	0	0	1,228	85.00 %	18
SCHMIDT ELEMENTARY	717	717	548	38	14	76.00 %	0	0	582	81.00 %	15
LENNARD HIGH SCHOOL	2,926	2,779	2,222	116	19	80.00 %	0	0	2,786	100.00 %	24
CORR ELEMENTARY	929	929	680	50	14	73.00 %	0	0	718	77.00 %	14
BOWERS WHITLEY CAREER CENTER	627	627	92	24	4	15.00 %	0	0	135	22.00 %	6
SHEEHY ELEMENTARY	544	544	323	28	12	59.00 %	0	0	342	63.00 %	12
RAMPELLO DOWNTOWN PARTNERSHIP	937	843	729	44	17	87.00 %	0	0	735	87.00 %	17
DAVIS ELEMENTARY	1,038	1,038	592	55	11	57.00 %	0	0	605	58.00 %	11
CARVER EXCEPTIONAL CENTER	210	210	54	20	3	26.00 %	0	0	52	25.00 %	3
FISHHAWK CREEK ELEMENTARY	1,110	1,110	982	59	17	88.00 %	0	0	968	87.00 %	16
SPOTO HIGH SCHOOL	2,590	2,460	1,524	105	15	62.00 %	472	20	1,983	68.00 %	16
FROST ELEMENTARY	966	966	518	51	10	54.00 %	0	0	564	58.00 %	11
GIUNTA MIDDLE SCHOOL	1,732	1,558	773	73	11	50.00 %	0	0	773	50.00 %	11
APARICIO-LEVY TECHNICAL COLLEGE	167	250	0	13	0	0.00 %	0	0	0	0.00 %	0
SMITH MIDDLE SCHOOL	1,578	1,420	736	66	11	52.00 %	0	0	735	52.00 %	11
DEER PARK ELEMENTARY	1,054	1,054	842	55	15	80.00 %	0	0	850	81.00 %	15
TURNER BARTELS K-8	2,568	2,311	1,549	116	13	67.00 %	0	0	1,564	68.00 %	13
COLLINS ELEMENTARY	1,146	1,146	962	61	16	84.00 %	534	27	1,067	64.00 %	12
NORTH TAMPA ALTERNATIVE CENTER	450	450	26	21	1	6.00 %	0	0	90	20.00 %	4
GARY ADULT CENTER	257	385	0	21	0	0.00 %	0	0	0	0.00 %	0
STEINBRENNER HIGH SCHOOL	2,544	2,416	2,356	101	23	97.00 %	0	0	2,618	108.00 %	26
STOWERS ELEMENTARY SCHOOL	972	972	819	51	16	84.00 %	0	0	864	89.00 %	17
BARRINGTON MIDDLE SCHOOL	1,767	1,590	1,361	75	18	86.00 %	0	0	1,367	86.00 %	18
SUMMERFIELD CROSSINGS	1,015	1,015	823	54	15	81.00 %	0	0	888	87.00 %	16
DOBY ELEMENTARY	958	958	661	50	13	69.00 %	0	0	956	100.00 %	19

OAK PARK ELEMENTARY	747	747	410	39	11	55.00 %	0	0	431	58.00 %	11
SUMNER HIGH SCHOOL	2,787	0	2,263	118	19	0.00 %	0	0	3,070	0.00 %	26
STRAWBERRY CREST HIGH SCHOOL	2,446	2,323	2,141	101	21	92.00 %	0	0	2,322	100.00 %	23
BAILEY ELEMENTARY SCHOOL	920	920	672	48	14	73.00 %	0	0	693	75.00 %	14
HAMMOND ELEMENTARY	938	938	701	49	14	75.00 %	0	0	752	80.00 %	15
REDDICK ELEMENTARY SCHOOL	948	948	763	50	15	81.00 %	0	0	1,125	119.00 %	23
KIMBELL ELEMENTARY	652	652	356	34	10	55.00 %	0	0	374	57.00 %	11
BELMONT ELEMENTARY SCHOOL	1,016	1,016	687	52	13	68.00 %	0	0	864	85.00 %	17
THOMPSON ELEMENTARY	950	950	718	50	14	76.00 %	0	0	871	92.00 %	17
LAMB ELEMENTARY	950	950	568	50	11	60.00 %	0	0	631	66.00 %	13
LOPEZ EXCEPTIONAL STUDENT EDUCATION CENTER	122	122	56	12	5	46.00 %	0	0	62	51.00 %	5
DOROTHY THOMAS EXCEPTIONAL CENTER	242	242	40	24	2	17.00 %	0	0	66	27.00 %	3
DAWSON ELEMENTARY	912	912	784	48	16	86.00 %	0	0	1,059	116.00 %	22
ADAMS MIDDLE	1,667	1,500	685	70	10	46.00 %	0	0	710	47.00 %	10
FOREST HILLS ELEMENTARY	1,069	1,069	625	58	11	58.00 %	0	0	658	62.00 %	11
MEMORIAL MIDDLE	1,161	1,044	652	51	13	62.00 %	0	0	650	62.00 %	13
ALEXANDER ELEMENTARY	726	726	531	39	14	73.00 %	0	0	543	75.00 %	14
PIERCE MIDDLE	1,357	1,221	827	58	14	68.00 %	0	0	838	69.00 %	14
ANDERSON ELEMENTARY	446	446	315	23	14	71.00 %	0	0	310	70.00 %	13
MCLANE MIDDLE	1,412	1,270	789	60	13	62.00 %	0	0	773	61.00 %	13
ARMWOOD SENIOR HIGH	2,595	2,465	2,074	108	19	84.00 %	0	0	2,341	95.00 %	22
APOLLO BEACH ELEMENTARY	703	703	605	37	16	86.00 %	0	0	672	96.00 %	18
BALLAST POINT ELEMENTARY	503	503	467	27	17	93.00 %	0	0	402	80.00 %	15
BAY CREST ELEMENTARY	954	954	495	53	9	52.00 %	0	0	513	54.00 %	10
BING ELEMENTARY	738	738	408	39	10	55.00 %	0	0	543	74.00 %	14
BUCKHORN ELEMENTARY	843	843	689	45	15	82.00 %	0	0	707	84.00 %	16
ALAFIA ELEMENTARY	845	845	592	44	13	70.00 %	0	0	596	71.00 %	14
JUST ELEMENTARY	598	598	245	31	8	41.00 %	0	0	402	67.00 %	13
STEWART MIDDLE	1,349	1,214	934	58	16	77.00 %	0	0	949	78.00 %	16
BRANDON SENIOR HIGH	2,637	2,505	1,537	110	14	61.00 %	0	0	1,706	68.00 %	16
BOYETTE SPRINGS ELEMENTARY	1,019	1,019	732	55	13	72.00 %	0	0	763	75.00 %	14

CARROLLWOOD ELEMENTARY	886	886	645	47	14	73.00 %	0	0	670	76.00 %	14
BREWSTER TECHNICAL COLLEGE	452	678	0	22	0	0.00 %	0	0	0	0.00 %	0
BROOKER ELEMENTARY	1,053	1,053	803	56	14	76.00 %	0	0	840	80.00 %	15
BROWARD ELEMENTARY	548	548	273	28	10	50.00 %	0	0	284	52.00 %	10
BRYAN ELEMENTARY	771	771	632	41	15	82.00 %	0	0	664	86.00 %	16
BUCHANAN MIDDLE	1,137	1,023	773	50	15	76.00 %	0	0	771	75.00 %	15
DOWDELL MIDDLE	1,178	1,060	561	52	11	53.00 %	0	0	563	53.00 %	11
CLAYWELL ELEMENTARY	898	898	675	47	14	75.00 %	0	0	696	78.00 %	15
BURNEY ELEMENTARY	456	456	316	24	13	69.00 %	0	0	340	75.00 %	14
BURNS MIDDLE	1,642	1,477	1,263	67	19	86.00 %	0	0	1,261	85.00 %	19
DR. CARTER G. WOODSON PK-8 SCHOOL	1,781	1,602	1,011	83	12	63.00 %	0	0	1,024	64.00 %	12
CANNELLA ELEMENTARY	979	979	546	53	10	56.00 %	0	0	559	57.00 %	11
CORK ELEMENTARY	935	935	625	49	13	67.00 %	0	0	635	68.00 %	13
CRESTWOOD ELEMENTARY	1,089	1,089	776	58	13	71.00 %	0	0	796	73.00 %	14
CHAMBERLAIN SENIOR HIGH	2,492	2,367	1,338	105	13	57.00 %	0	0	1,417	60.00 %	13
CHIARAMONTE ELEMENTARY	511	511	310	27	11	61.00 %	0	0	343	67.00 %	13
CITRUS PARK ELEMENTARY	876	876	564	46	12	64.00 %	0	0	599	68.00 %	13
CLAIR-MEL ELEMENTARY	883	883	439	47	9	50.00 %	0	0	462	52.00 %	10
DUNBAR ELEMENTARY	363	363	240	19	13	66.00 %	0	0	240	66.00 %	13
EAST BAY SENIOR HIGH	2,611	2,480	1,868	108	17	75.00 %	0	0	2,276	92.00 %	21
CLEVELAND ELEMENTARY	416	416	253	22	11	61.00 %	0	0	276	66.00 %	13
COLEMAN MIDDLE	1,058	952	1,010	46	22	106.00 %	0	0	667	70.00 %	15
COLSON ELEMENTARY	896	896	625	48	13	70.00 %	0	0	652	73.00 %	14
LOCKHART ELEMENTARY	673	1,037	493	36	14	48.00 %	0	0	365	35.00 %	10
ESSRIG ELEMENTARY	825	825	556	44	13	67.00 %	0	0	561	68.00 %	13
FOLSOM ELEMENTARY	698	698	423	37	11	61.00 %	0	0	449	64.00 %	12
CYPRESS CREEK ELEMENTARY	983	983	809	53	15	82.00 %	0	0	1,049	107.00 %	20
DESOTO ELEMENTARY	322	322	217	17	13	67.00 %	0	0	233	72.00 %	14
DICKENSON ELEMENTARY	703	703	572	37	15	81.00 %	0	0	604	86.00 %	16
DOVER ELEMENTARY	967	967	660	59	11	68.00 %	0	0	642	66.00 %	11
FRANKLIN MIDDLE	1,036	932	428	44	10	46.00 %	0	0	435	47.00 %	10

GAITHER SENIOR HIGH	2,330	2,213	1,894	101	19	86.00 %	0	0	2,029	92.00 %	20
EISENHOWER MIDDLE	1,742	1,567	1,301	74	18	83.00 %	0	0	1,276	81.00 %	17
EDISON ELEMENTARY	618	618	291	33	9	47.00 %	0	0	322	52.00 %	10
EGYPT LAKE ELEMENTARY	710	710	395	37	11	56.00 %	0	0	416	59.00 %	11
ERWIN TECHNICAL COLLEGE	732	878	0	47	0	0.00 %	0	0	0	0.00 %	0
GRADY ELEMENTARY	540	540	482	30	16	89.00 %	0	0	496	92.00 %	17
GRAHAM ELEMENTARY	444	444	267	24	11	60.00 %	0	0	291	66.00 %	12
BELLAMY ELEMENTARY	914	914	514	49	10	56.00 %	0	0	530	58.00 %	11
GRECO MIDDLE SCHOOL	1,437	1,293	865	60	14	67.00 %	0	0	889	69.00 %	15
FOSTER ELEMENTARY	667	667	385	40	10	58.00 %	0	0	409	61.00 %	10
SLIGH MIDDLE	1,254	1,128	592	52	11	52.00 %	0	0	602	53.00 %	12
HUNTERS GREEN ELEMENTARY	1,016	1,016	719	55	13	71.00 %	0	0	730	72.00 %	13
JACKSON ELEMENTARY	594	594	473	31	15	80.00 %	0	0	491	83.00 %	16
D. W. WATERS CENTER	491	491	68	24	3	14.00 %	0	0	118	24.00 %	5
KENLY ELEMENTARY	731	731	410	39	11	56.00 %	0	0	416	57.00 %	11
GIBSONTON ELEMENTARY	822	822	491	44	11	60.00 %	0	0	519	63.00 %	12
GORRIE ELEMENTARY	529	529	522	28	19	99.00 %	0	0	433	82.00 %	15
KNIGHTS ELEMENTARY	926	926	649	50	13	70.00 %	0	0	963	104.00 %	19
LAKE MAGDALENE ELEMENTARY	1,110	1,110	711	60	12	64.00 %	0	0	733	66.00 %	12
LANIER ELEMENTARY	456	456	348	24	14	76.00 %	0	0	405	89.00 %	17
MONROE MIDDLE	982	883	424	42	10	48.00 %	0	0	331	37.00 %	8
HILL MIDDLE	1,300	1,170	1,025	55	19	88.00 %	0	0	1,017	87.00 %	18
HILLSBOROUGH SENIOR HIGH	2,191	2,081	1,819	104	17	87.00 %	0	0	1,915	92.00 %	18
	<b>253,515</b>	<b>241,673</b>	<b>178,754</b>	<b>12,059</b>	<b>15</b>	<b>73.97 %</b>	<b>2,203</b>	<b>102</b>	<b>191,555</b>	<b>78.55 %</b>	<b>16</b>

The COFTE Projected Total (191,555) for 2025 - 2026 must match the Official Forecasted COFTE Total (183,223 ) for 2025 - 2026 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2025 - 2026	
Elementary (PK-3)	61,016
Middle (4-8)	63,135
High (9-12)	59,072
	<b>183,223</b>

Grade Level Type	Balanced Projected COFTE for 2025 - 2026
Elementary (PK-3)	-713
Middle (4-8)	-4,007
High (9-12)	-3,612
	<b>183,223</b>

**Relocatable Replacement**

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	Year 5 Total
<b>Total Relocatable Replacements:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Charter Schools Tracking**

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2025 - 2026
Florida Connections Academy	1	PRIVATE	2018	1	3,588	2	5,000
Literacy Leadership and Technology Academy South Bay	48	PRIVATE	2020	882	520	9	882
Victory Charter School Tampa	40	PRIVATE	2017	500	336	1	500
Winthrop College Prep Academy	41	PRIVATE	2020	1,100	399	4	1,100
Advantage Academy of Hillsborough	24	PRIVATE	2009	495	467	7	540
Bell Creek Academy	53	PRIVATE	2013	925	539	12	600
Dr. Kiran C. Patel High School	28	PRIVATE	2019	600	425	8	600
Riverview Academy of Math and Science	65	PRIVATE	2019	1,250	749	4	1,240
SLAM Academy at Apollo Beach	31	PRIVATE	2019	700	667	3	1,400
Navigator Academy of Leadership Valrico	54	PRIVATE	2019	1,054	600	4	1,054
Village of Excellence Middle School	7	PRIVATE	2014	180	100	4	200
Walton Academy for the Performing Arts	13	PRIVATE	2004	180	145	3	214
Waterset Charter School	57	PRIVATE	2017	1,200	1,164	1	1,150
West University Charter High School	10	PRIVATE	2012	180	400	6	350
Winthrop Charter School	66	PRIVATE	2011	1,300	1,300	10	1,300
Woodmont Charter School	48	PRIVATE	2011	1,150	762	1	1,000
Sunlake Academy of Math and Science	53	PRIVATE	2017	1,058	785	1	1,050
Terrace Community Middle School	35	PRIVATE	1998	660	656	5	660
The Collaboratory Preparatory Academy	6	PRIVATE	2017	116	113	6	188
Trinity School for Children	38	PRIVATE	1999	920	910	7	920
Valrico Lake Advantage Academy	58	PRIVATE	2009	1,035	909	12	950
Village of Excellence Academy	15	PRIVATE	2000	350	221	7	550

Pivot Charter School	13	PRIVATE	2011	316	220	1	300
Plato Academy Tampa Charter School	30	PRIVATE	2017	618	273	1	618
RCMA Wimauma Academy	12	PRIVATE	2000	360	337	9	340
Seminole Heights Charter High School	8	PRIVATE	2010	200	348	7	300
SouthShore Charter Academy	57	PRIVATE	2016	1,145	1,054	1	1,145
Sports Leadership and Management Academy (Tampa)	52	PRIVATE	2017	1,071	357	1	1,050
Learning Gate Community School	50	PRIVATE	2000	800	783	4	800
Legacy Preparatory Academy	20	PRIVATE	2003	300	200	2	300
Literacy/Leadership/Technology Academy	34	PRIVATE	2005	635	584	7	635
Lutz Preparatory School	44	PRIVATE	2011	782	782	9	982
New Springs Schools	26	PRIVATE	2010	650	442	5	630
Pepin Academies	74	PRIVATE	1999	815	806	2	1,029
Horizon Charter School of Tampa	15	PRIVATE	2003	336	320	7	336
Independence Academy	48	PRIVATE	2012	960	913	1	945
Kid's Community College Charter High School	16	PRIVATE	2017	300	235	1	300
Kid's Community College Riverview South	31	PRIVATE	2005	580	569	4	580
Kid's Community College Charter School Southeast	20	PRIVATE	2012	384	369	6	384
Kid's Community College Southeast Middle Charter School	10	PRIVATE	2017	220	195	1	220
East Tampa Academy	5	PRIVATE	2017	72	50	1	120
Excelsior Prep Charter School	14	PRIVATE	2017	272	254	1	348
Florida Autism Charter School of Excellence	15	PRIVATE	2007	155	145	1	155
Focus Academy	11	PRIVATE	2013	165	98	2	165
Henderson Hammock Charter School	55	PRIVATE	2012	1,145	1,145	1	1,145
Hillsborough Academy of Math and Science	31	PRIVATE	2013	950	855	12	920
Bell Creek Academy High School	53	PRIVATE	2013	550	522	12	575
BridgePrep Academy of Riverview	75	PRIVATE	2017	1,500	1,055	1	1,600
BridgePrep Academy of Tampa	20	PRIVATE	2014	375	330	3	375
Brooks DeBartolo Collegiate High School	36	PRIVATE	2007	611	611	11	600
Channelside Academy of Math and Science	43	PRIVATE	2011	560	477	8	540
Creekside Charter Academy	35	PRIVATE	2018	693	693	2	765
	<b>1744</b>			<b>33,356</b>	<b>30,777</b>		<b>39,650</b>



**Special Purpose Classrooms Tracking**

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
<b>Total Educational Classrooms:</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
PIZZO K-8 SCHOOL	Co-Teaching	4	1	0	0	0	5
PRIDE ELEMENTARY	Co-Teaching	1	0	0	0	0	1
RIVERHILLS ELEMENTARY	Co-Teaching	2	0	0	0	0	2
DURANT SENIOR HIGH	Co-Teaching	0	0	2	0	0	2
STEINBRENNER HIGH SCHOOL	Co-Teaching	0	0	3	0	0	3
MULRENNAN MIDDLE	Co-Teaching	0	3	0	0	0	3
MANISCALCO K-8 SCHOOL	Co-Teaching	1	2	0	1	0	4
OAK GROVE ELEMENTARY	Co-Teaching	1	0	0	0	0	1
BRYAN ELEMENTARY	Co-Teaching	1	0	0	0	0	1
BUCKHORN ELEMENTARY	Co-Teaching	1	0	0	0	0	1
GORRIE ELEMENTARY	Co-Teaching	4	0	0	0	0	4
GRADY ELEMENTARY	Co-Teaching	1	0	0	0	0	1
LINCOLN ELEMENTARY	Co-Teaching	3	0	0	0	0	3
<b>Total Co-Teaching Classrooms:</b>		<b>19</b>	<b>6</b>	<b>5</b>	<b>1</b>	<b>0</b>	<b>31</b>

**Infrastructure Tracking**

**Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).**

Additional infrastructure for the new schools must be coordinated with Hillsborough County and the City of Tampa.

**Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).**

Yes. Transportation infrastructure is being coordinate for the first 3 years of the plan, but staffs must coordinate on solutions for projects with years four and five of the plan. This includes Bishop Road and Wes Development properties located in South County. Hillsborough County staff is reviewing the needs of this area in anticipation of new schools to support approved residential growth in the area.

**Consistent with Comp Plan?** Yes

**Net New Classrooms**

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2020 - 2021 fiscal year.					List the net new classrooms to be added in the 2021 - 2022 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2021 - 2022 should match totals in Section 15A.			
Location	2020 - 2021 # Permanent	2020 - 2021 # Modular	2020 - 2021 # Relocatable	2020 - 2021 Total	2021 - 2022 # Permanent	2021 - 2022 # Modular	2021 - 2022 # Relocatable	2021 - 2022 Total
Elementary (PK-3)	25	0	0	25	11	0	0	11
Middle (4-8)	24	0	0	24	6	0	0	6
High (9-12)	116	0	0	116	20	0	0	20
	<b>165</b>	<b>0</b>	<b>0</b>	<b>165</b>	<b>37</b>	<b>0</b>	<b>0</b>	<b>37</b>

**Relocatable Student Stations**

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	5 Year Average
NELSON ELEMENTARY	0	0	0	0	0	0
BRYAN ELEMENTARY	0	0	0	0	0	0
BUCHANAN MIDDLE	0	19	19	19	19	15
BUCKHORN ELEMENTARY	0	0	0	0	0	0
BURNEY ELEMENTARY	0	44	44	44	44	35
BURNS MIDDLE	0	71	71	71	71	57
DR. CARTER G. WOODSON PK-8 SCHOOL	0	0	0	0	0	0
CANNELLA ELEMENTARY	0	0	0	0	0	0
SUMNER HIGH SCHOOL	0	0	0	0	0	0
BELMONT ELEMENTARY SCHOOL	0	0	0	0	0	0
CRESTWOOD ELEMENTARY	0	0	0	0	0	0
CYPRESS CREEK ELEMENTARY	0	0	0	0	0	0
DESOTO ELEMENTARY	0	0	0	0	0	0
DICKENSON ELEMENTARY	0	0	0	0	0	0
DOVER ELEMENTARY	0	126	126	126	126	101
DUNBAR ELEMENTARY	0	0	0	0	0	0
EAST BAY SENIOR HIGH	0	0	0	0	0	0
EISENHOWER MIDDLE	0	71	71	71	71	57
EDISON ELEMENTARY	0	10	10	10	10	8
EGYPT LAKE ELEMENTARY	0	0	0	0	0	0
ERWIN TECHNICAL COLLEGE	0	0	0	0	0	0
SUMMERFIELD CROSSINGS	0	72	72	72	72	58

DOBY ELEMENTARY	0	0	0	0	0	0
HAMMOND ELEMENTARY	0	0	0	0	0	0
FARNELL MIDDLE	0	0	0	0	0	0
BRYANT ELEMENTARY	0	88	88	88	88	70
CIMINO ELEMENTARY	0	43	43	43	43	34
SPOTO HIGH SCHOOL	0	0	0	0	0	0
BING ELEMENTARY	0	0	0	0	0	0
ALAFIA ELEMENTARY	0	0	0	0	0	0
JUST ELEMENTARY	0	0	0	0	0	0
STEWART MIDDLE	0	0	0	0	0	0
BRANDON SENIOR HIGH	0	0	0	0	0	0
BOYETTE SPRINGS ELEMENTARY	0	0	0	0	0	0
MCLANE MIDDLE	0	0	0	0	0	0
BREWSTER TECHNICAL COLLEGE	0	0	0	0	0	0
HUNTERS GREEN ELEMENTARY	0	0	0	0	0	0
JACKSON ELEMENTARY	0	0	0	0	0	0
D. W. WATERS CENTER	0	0	0	0	0	0
KENLY ELEMENTARY	0	0	0	0	0	0
KING SENIOR HIGH	0	47	47	47	47	38
KINGSWOOD ELEMENTARY	0	0	0	0	0	0
KNIGHTS ELEMENTARY	0	0	0	0	0	0
LAKE MAGDALENE ELEMENTARY	0	0	0	0	0	0
LANIER ELEMENTARY	0	10	10	10	10	8
MONROE MIDDLE	0	0	0	0	0	0
LEAREY TECHNICAL COLLEGE	0	0	0	0	0	0
TAMPA HEIGHTS ELEMENTARY SCHOOL	0	0	0	0	0	0
LETO SENIOR HIGH	0	0	0	0	0	0
BLOOMINGDALE SENIOR HIGH	25	143	143	143	143	119
SPRINGHEAD ELEMENTARY	0	0	0	0	0	0
SULPHUR SPRINGS K-8 COMMUNITY SCHOOL	0	0	0	0	0	0
SUMMERFIELD ELEMENTARY	0	72	72	72	72	58
TAMPA BAY TECHNICAL HIGH SCHOOL	0	190	190	190	190	152
TAMPA BAY BOULEVARD ELEMENTARY	0	0	0	0	0	0
TAMPA PALMS ELEMENTARY	0	0	0	0	0	0
RANDALL MIDDLE	66	66	66	66	0	53
DAVIDSEN MIDDLE	0	0	0	0	0	0

PRIDE ELEMENTARY	0	88	88	88	88	70
MCKITRICK ELEMENTARY	0	0	0	0	0	0
WOODBIDGE ELEMENTARY	0	0	0	0	0	0
YATES ELEMENTARY	0	0	0	0	0	0
YOUNG MIDDLE	0	0	0	0	0	0
REDDICK ELEMENTARY SCHOOL	0	0	0	0	0	0
KIMBELL ELEMENTARY	0	0	0	0	0	0
STEINBRENNER HIGH SCHOOL	0	0	0	0	0	0
STOWERS ELEMENTARY SCHOOL	0	0	0	0	0	0
BARRINGTON MIDDLE SCHOOL	132	118	118	118	118	121
STRAWBERRY CREST HIGH SCHOOL	0	0	0	0	0	0
BAILEY ELEMENTARY SCHOOL	0	0	0	0	0	0
THOMPSON ELEMENTARY	0	0	0	0	0	0
LAMB ELEMENTARY	0	0	0	0	0	0
LOPEZ EXCEPTIONAL STUDENT EDUCATION CENTER	0	0	0	0	0	0
DOROTHY THOMAS EXCEPTIONAL CENTER	150	0	0	0	0	30
DAWSON ELEMENTARY	0	0	0	0	0	0
CHILES ELEMENTARY	0	0	0	0	0	0
SYMMES ELEMENTARY	0	0	0	0	0	0
MARTINEZ MIDDLE	44	44	44	44	0	35
LIBERTY MIDDLE	0	0	0	0	0	0
ALONSO HIGH	0	0	0	0	0	0
FREEDOM SENIOR HIGH	0	0	0	0	0	0
MIDDLETON SENIOR HIGH	0	0	0	0	0	0
SOUTH COUNTY CAREER CENTER	0	0	0	0	0	0
IPPOLITO ELEMENTARY	0	0	0	0	0	0
NEWSOME SENIOR HIGH	0	0	0	0	0	0
JENNINGS MIDDLE	0	0	0	0	0	0
SHIELDS MIDDLE	440	475	475	475	475	468
HERITAGE ELEMENTARY	0	0	0	0	0	0
SESSUMS ELEMENTARY	144	144	0	0	0	58
CARROLLWOOD ELEMENTARY	0	0	0	0	0	0
CHAMBERLAIN SENIOR HIGH	0	380	380	380	380	304
CHIARAMONTE ELEMENTARY	0	18	18	18	18	14
CITRUS PARK ELEMENTARY	0	0	0	0	0	0

CLAIR-MEL ELEMENTARY	0	18	18	18	18	14
DOWDELL MIDDLE	0	0	0	0	0	0
CLAYWELL ELEMENTARY	0	0	0	0	0	0
GIBSONTON ELEMENTARY	0	18	18	18	18	14
GORRIE ELEMENTARY	0	0	0	0	0	0
GRADY ELEMENTARY	0	36	36	36	36	29
GRAHAM ELEMENTARY	0	54	54	54	54	43
BELLAMY ELEMENTARY	0	0	0	0	0	0
GRECO MIDDLE SCHOOL	0	0	0	0	0	0
HILL MIDDLE	0	0	0	0	0	0
HILLSBOROUGH SENIOR HIGH	0	0	0	0	0	0
MULRENNAN MIDDLE	0	0	0	0	0	0
SCHMIDT ELEMENTARY	0	0	0	0	0	0
MULLER ELEMENTARY	0	0	0	0	0	0
CORR ELEMENTARY	0	0	0	0	0	0
BOWERS WHITLEY CAREER CENTER	0	0	0	0	0	0
APARICIO-LEVY TECHNICAL COLLEGE	0	0	0	0	0	0
LENNARD HIGH SCHOOL	300	285	285	285	285	288
TURNER BARTELS K-8	0	0	0	0	0	0
COLLINS ELEMENTARY	0	0	0	0	0	0
ADAMS MIDDLE	0	36	36	36	36	29
FOREST HILLS ELEMENTARY	0	0	0	0	0	0
ESSRIG ELEMENTARY	0	0	0	0	0	0
FOLSOM ELEMENTARY	0	0	0	0	0	0
FOSTER ELEMENTARY	0	0	0	0	0	0
SLIGH MIDDLE	0	0	0	0	0	0
FRANKLIN MIDDLE	0	0	0	0	0	0
GAITHER SENIOR HIGH	55	52	52	52	52	53
LOMAX ELEMENTARY	0	0	0	0	0	0
LOPEZ ELEMENTARY	0	131	131	131	131	105
LOWRY ELEMENTARY	0	0	0	0	0	0
LUTZ K-8 SCHOOL	0	22	22	22	22	18
MABRY ELEMENTARY	36	36	36	36	36	36
TEMPLE TERRACE ELEMENTARY	0	0	0	0	0	0
THONOTOSASSA ELEMENTARY	0	0	0	0	0	0
TINKER K-8	0	118	118	118	118	94

TOWN & COUNTRY ELEMENTARY	0	0	0	0	0	0
WEBB MIDDLE	0	0	0	0	0	0
TRAPNELL ELEMENTARY	0	36	36	36	36	29
TURKEY CREEK MIDDLE	0	0	0	0	0	0
TWIN LAKES ELEMENTARY	0	0	0	0	0	0
CAMINITI EXCEPTIONAL STUDENT EDUCATION CENTER	0	0	0	0	0	0
WALDEN LAKE ELEMENTARY	0	0	0	0	0	0
WASHINGTON ELEMENTARY	0	0	0	0	0	0
WEST SHORE ELEMENTARY	0	15	15	15	15	12
WEST TAMPA ELEMENTARY	0	0	0	0	0	0
JAMES ELEMENTARY SCHOOL	0	106	106	106	106	85
WILSON MIDDLE	0	0	0	0	0	0
WHARTON SENIOR HIGH	0	47	47	47	47	38
BLAKE SENIOR HIGH	0	0	0	0	0	0
CLARK ELEMENTARY	0	0	0	0	0	0
WESTCHASE ELEMENTARY	0	98	98	98	98	78
PIZZO K-8 SCHOOL	0	0	0	0	0	0
RODGERS MIDDLE	0	0	0	0	0	0
RIVERVIEW SENIOR HIGH	75	75	75	75	0	60
BEVIS ELEMENTARY	0	0	0	0	0	0
GIUNTA MIDDLE SCHOOL	0	0	0	0	0	0
NORTH TAMPA ALTERNATIVE CENTER	0	0	0	0	0	0
OAK PARK ELEMENTARY	0	0	0	0	0	0
SMITH MIDDLE SCHOOL	0	0	0	0	0	0
DEER PARK ELEMENTARY	0	0	0	0	0	0
GARY ADULT CENTER	0	0	0	0	0	0
CARVER EXCEPTIONAL CENTER	0	0	0	0	0	0
LIMONA ELEMENTARY	0	0	0	0	0	0
LINCOLN ELEMENTARY	0	36	36	36	36	29
LEWIS ELEMENTARY	0	0	0	0	0	0
LITHIA SPRINGS ELEMENTARY	0	0	0	0	0	0
ORANGE GROVE MIDDLE	0	0	0	0	0	0
PALM RIVER ELEMENTARY	0	0	0	0	0	0
PINECREST ELEMENTARY	0	0	0	0	0	0
PLANT SENIOR HIGH	50	50	50	50	0	40

PLANT CITY SENIOR HIGH	19	47	47	47	47	41
TOMLIN MIDDLE	0	0	0	0	0	0
DURANT SENIOR HIGH	0	0	0	0	0	0
BURNETT MIDDLE	0	0	0	0	0	0
MEMORIAL MIDDLE	0	158	158	158	158	126
ALEXANDER ELEMENTARY	0	0	0	0	0	0
PIERCE MIDDLE	0	0	0	0	0	0
ANDERSON ELEMENTARY	0	0	0	0	0	0
ARMWOOD SENIOR HIGH	0	0	0	0	0	0
APOLLO BEACH ELEMENTARY	0	0	0	0	0	0
BALLAST POINT ELEMENTARY	0	43	43	43	43	34
BAY CREST ELEMENTARY	0	0	0	0	0	0
CLEVELAND ELEMENTARY	0	36	36	36	36	29
COLEMAN MIDDLE	0	0	0	0	0	0
COLSON ELEMENTARY	0	0	0	0	0	0
LOCKHART ELEMENTARY	0	0	0	0	0	0
CORK ELEMENTARY	0	0	0	0	0	0
MACFARLANE ELEMENTARY	0	0	0	0	0	0
MADISON MIDDLE	0	54	54	54	54	43
MANGO ELEMENTARY	0	126	126	126	126	101
MANISCALCO K-8 SCHOOL	0	0	0	0	0	0
MANN MIDDLE	0	0	0	0	0	0
MARSHALL MIDDLE	0	0	0	0	0	0
MCDONALD ELEMENTARY	0	54	54	54	54	43
MENDENHALL ELEMENTARY	0	0	0	0	0	0
FERRELL MIDDLE MAGNET	0	0	0	0	0	0
MILES ELEMENTARY	36	64	64	64	64	58
MINTZ ELEMENTARY	0	0	0	0	0	0
MITCHELL ELEMENTARY	0	0	0	0	0	0
MORGAN WOODS ELEMENTARY	0	0	0	0	0	0
MORT ELEMENTARY	0	30	30	30	30	24
NORTHWEST ELEMENTARY	0	0	0	0	0	0
OAK GROVE ELEMENTARY	0	90	90	90	90	72
SHEEHY ELEMENTARY	0	90	90	90	90	72
RAMPELLO DOWNTOWN PARTNERSHIP	0	0	0	0	0	0
DAVIS ELEMENTARY	0	0	0	0	0	0

BRANDON ALTERNATIVE	0	0	0	0	0	0
FISHHAWK CREEK ELEMENTARY	54	54	54	54	54	54
FROST ELEMENTARY	0	0	0	0	0	0
POTTER ELEMENTARY	0	36	36	36	36	29
PROGRESS VILLAGE MIDDLE	0	0	0	0	0	0
RIVERHILLS ELEMENTARY	0	18	18	18	18	14
RIVERVIEW ELEMENTARY	0	0	0	0	0	0
ROBINSON ELEMENTARY	0	36	36	36	36	29
ROBINSON SENIOR HIGH	0	0	0	0	0	0
ROBLES ELEMENTARY	0	0	0	0	0	0
ROLAND PARK K-8	0	0	0	0	0	0
LAVOY EXCEPTIONAL STUDENT EDUCATION CENTER	0	0	0	0	0	0
JEFFERSON SENIOR HIGH	16	15	15	15	15	15
ROOSEVELT ELEMENTARY	0	124	124	124	124	99
RUSKIN ELEMENTARY	0	72	72	72	72	58
SCHWARZKOPF ELEMENTARY	0	0	0	0	0	0
SEFFNER ELEMENTARY	0	0	0	0	0	0
SEMINOLE ELEMENTARY	0	0	0	0	0	0
SHAW ELEMENTARY	0	72	72	72	72	58
SHORE ELEMENTARY	0	0	0	0	0	0
SIMMONS CAREER CENTER	44	44	44	44	0	35
WILSON ELEMENTARY	0	0	0	0	0	0
WIMAUMA ELEMENTARY	0	0	0	0	0	0
WITTER ELEMENTARY	0	15	15	15	15	12
VALRICO ELEMENTARY	0	0	0	0	0	0
BENITO MIDDLE	0	0	0	0	0	0
WALKER MIDDLE	0	0	0	0	0	0
WILLIAMS MIDDLE	0	0	0	0	0	0
SICKLES SENIOR HIGH	50	50	50	50	0	40
BROOKER ELEMENTARY	0	51	51	51	51	41
BROWARD ELEMENTARY	0	0	0	0	0	0

<b>Totals for HILLSBOROUGH COUNTY SCHOOL DISTRICT</b>						
Total students in relocatables by year.	<b>1,736</b>	<b>4,987</b>	<b>4,843</b>	<b>4,843</b>	<b>4,514</b>	<b>4,185</b>
Total number of COFTE students projected by year.	<b>180,621</b>	<b>182,133</b>	<b>183,068</b>	<b>183,546</b>	<b>183,223</b>	<b>182,518</b>
Percent in relocatables by year.	<b>1 %</b>	<b>3 %</b>	<b>3 %</b>	<b>3 %</b>	<b>2 %</b>	<b>2 %</b>



**Leased Facilities Tracking**

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2021 - 2022	FISH Student Stations	Owner	# of Leased Classrooms 2025 - 2026	FISH Student Stations
CYPRESS CREEK ELEMENTARY	0	0		0	0
DESOTO ELEMENTARY	0	0		0	0
DICKENSON ELEMENTARY	0	0		0	0
DOVER ELEMENTARY	0	0		0	0
DUNBAR ELEMENTARY	0	0		0	0
EAST BAY SENIOR HIGH	0	0		0	0
EISENHOWER MIDDLE	0	0		0	0
EDISON ELEMENTARY	0	0		0	0
EGYPT LAKE ELEMENTARY	0	0		0	0
ERWIN TECHNICAL COLLEGE	0	0		0	0
ESSRIG ELEMENTARY	0	0		0	0
FOLSOM ELEMENTARY	0	0		0	0
FOSTER ELEMENTARY	0	0		0	0
SLIGH MIDDLE	0	0		0	0
FRANKLIN MIDDLE	0	0		0	0
GAITHER SENIOR HIGH	2	55		0	0
GIBSONTON ELEMENTARY	0	0		0	0
GORRIE ELEMENTARY	0	0		0	0
GRADY ELEMENTARY	0	0		0	0
GRAHAM ELEMENTARY	0	0		0	0
BELLAMY ELEMENTARY	0	0		0	0
GRECO MIDDLE SCHOOL	0	0		0	0
HILL MIDDLE	0	0		0	0
HILLSBOROUGH SENIOR HIGH	0	0		0	0
HUNTERS GREEN ELEMENTARY	0	0		0	0
JACKSON ELEMENTARY	0	0		0	0
D. W. WATERS CENTER	0	0		0	0
KENLY ELEMENTARY	0	0		0	0
KING SENIOR HIGH	0	0		0	0
KINGSWOOD ELEMENTARY	0	0		0	0

KNIGHTS ELEMENTARY	0	0		0	0
ROBINSON ELEMENTARY	0	0		0	0
ROBINSON SENIOR HIGH	0	0		0	0
ROBLES ELEMENTARY	0	0		0	0
ROLAND PARK K-8	0	0		0	0
LAVOY EXCEPTIONAL STUDENT EDUCATION CENTER	0	0		0	0
JEFFERSON SENIOR HIGH	0	0		0	0
ROOSEVELT ELEMENTARY	0	0		0	0
RUSKIN ELEMENTARY	0	0		0	0
SCHWARZKOPF ELEMENTARY	0	0		0	0
SEFFNER ELEMENTARY	0	0		0	0
SEMINOLE ELEMENTARY	0	0		0	0
SHAW ELEMENTARY	0	0		0	0
SHORE ELEMENTARY	0	0		0	0
SIMMONS CAREER CENTER	0	0		0	0
BLOOMINGDALE SENIOR HIGH	1	25		0	0
SPRINGHEAD ELEMENTARY	0	0		0	0
SULPHUR SPRINGS K-8 COMMUNITY SCHOOL	0	0		0	0
SUMMERFIELD ELEMENTARY	0	0		0	0
TAMPA BAY TECHNICAL HIGH SCHOOL	0	0		0	0
TAMPA BAY BOULEVARD ELEMENTARY	0	0		0	0
TAMPA PALMS ELEMENTARY	0	0		0	0
TEMPLE TERRACE ELEMENTARY	0	0		0	0
THONOTOSASSA ELEMENTARY	0	0		0	0
TINKER K-8	0	0		0	0
TOWN & COUNTRY ELEMENTARY	0	0		0	0
WEBB MIDDLE	0	0		0	0
TRAPNELL ELEMENTARY	0	0		0	0
TURKEY CREEK MIDDLE	0	0		0	0
TWIN LAKES ELEMENTARY	0	0		0	0
CAMINITI EXCEPTIONAL STUDENT EDUCATION CENTER	0	0		0	0
WALDEN LAKE ELEMENTARY	0	0		0	0
WASHINGTON ELEMENTARY	0	0		0	0
WEST SHORE ELEMENTARY	0	0		0	0
WEST TAMPA ELEMENTARY	0	0		0	0

JAMES ELEMENTARY SCHOOL	0	0		0	0
WILSON MIDDLE	0	0		0	0
WILSON ELEMENTARY	0	0		0	0
WIMAUMA ELEMENTARY	0	0		0	0
WITTER ELEMENTARY	0	0		0	0
WOODBIDGE ELEMENTARY	0	0		0	0
YATES ELEMENTARY	0	0		0	0
YOUNG MIDDLE	0	0		0	0
DURANT SENIOR HIGH	0	0		0	0
BURNETT MIDDLE	0	0		0	0
VALRICO ELEMENTARY	0	0		0	0
BENITO MIDDLE	0	0		0	0
WALKER MIDDLE	0	0		0	0
WILLIAMS MIDDLE	0	0		0	0
SICKLES SENIOR HIGH	2	50		0	0
WHARTON SENIOR HIGH	0	0		0	0
BLAKE SENIOR HIGH	0	0		0	0
CLARK ELEMENTARY	0	0		0	0
WESTCHASE ELEMENTARY	0	0		0	0
PIZZO K-8 SCHOOL	0	0		0	0
RODGERS MIDDLE	0	0		0	0
RIVERVIEW SENIOR HIGH	3	75		0	0
BEVIS ELEMENTARY	0	0		0	0
RANDALL MIDDLE	3	66		0	0
DAVIDSEN MIDDLE	0	0		0	0
PRIDE ELEMENTARY	0	0		0	0
MCKITRICK ELEMENTARY	0	0		0	0
CHILES ELEMENTARY	0	0		0	0
SYMMES ELEMENTARY	0	0		0	0
MARTINEZ MIDDLE	2	44		0	0
LIBERTY MIDDLE	0	0		0	0
ALONSO HIGH	0	0		0	0
FREEDOM SENIOR HIGH	0	0		0	0
MIDDLETON SENIOR HIGH	0	0		0	0
SOUTH COUNTY CAREER CENTER	0	0		0	0
FARNELL MIDDLE	0	0		0	0

BRYANT ELEMENTARY	0	0		0	0
CIMINO ELEMENTARY	0	0		0	0
IPPOLITO ELEMENTARY	0	0		0	0
NEWSOME SENIOR HIGH	0	0		0	0
JENNINGS MIDDLE	0	0		0	0
SHIELDS MIDDLE	20	440	Vesta Modular	6	132
HERITAGE ELEMENTARY	0	0		0	0
SESSUMS ELEMENTARY	8	144		0	0
NELSON ELEMENTARY	0	0		0	0
MULRENNAN MIDDLE	0	0		0	0
SCHMIDT ELEMENTARY	0	0		0	0
MULLER ELEMENTARY	0	0		0	0
CORR ELEMENTARY	0	0		0	0
BOWERS WHITLEY CAREER CENTER	0	0		0	0
SHEEHY ELEMENTARY	0	0		0	0
RAMPELLO DOWNTOWN PARTNERSHIP	0	0		0	0
DAVIS ELEMENTARY	0	0		0	0
BRANDON ALTERNATIVE	0	0		0	0
FISHHAWK CREEK ELEMENTARY	3	54		0	0
SPOTO HIGH SCHOOL	0	0		0	0
FROST ELEMENTARY	0	0		0	0
GIUNTA MIDDLE SCHOOL	0	0		0	0
APARICIO-LEVY TECHNICAL COLLEGE	0	0		0	0
LENNARD HIGH SCHOOL	12	300		0	0
TURNER BARTELS K-8	0	0		0	0
COLLINS ELEMENTARY	0	0		0	0
NORTH TAMPA ALTERNATIVE CENTER	0	0		0	0
GARY ADULT CENTER	0	0		0	0
CARVER EXCEPTIONAL CENTER	0	0		0	0
SUMMERFIELD CROSSINGS	0	0		0	0
DOBY ELEMENTARY	0	0		0	0
OAK PARK ELEMENTARY	0	0		0	0
SMITH MIDDLE SCHOOL	0	0		0	0
DEER PARK ELEMENTARY	0	0		0	0
HAMMOND ELEMENTARY	0	0		0	0
REDDICK ELEMENTARY SCHOOL	0	0		0	0

KIMBELL ELEMENTARY	0	0		0	0
STEINBRENNER HIGH SCHOOL	0	0		0	0
STOWERS ELEMENTARY SCHOOL	0	0		0	0
BARRINGTON MIDDLE SCHOOL	4	88	Vesta Modular	4	88
STRAWBERRY CREST HIGH SCHOOL	0	0		0	0
BAILEY ELEMENTARY SCHOOL	0	0		0	0
THOMPSON ELEMENTARY	0	0		0	0
LAMB ELEMENTARY	0	0		0	0
LOPEZ EXCEPTIONAL STUDENT EDUCATION CENTER	0	0		0	0
DOROTHY THOMAS EXCEPTIONAL CENTER	0	0		0	0
DAWSON ELEMENTARY	0	0		0	0
ADAMS MIDDLE	0	0		0	0
FOREST HILLS ELEMENTARY	0	0		0	0
MEMORIAL MIDDLE	0	0		0	0
ALEXANDER ELEMENTARY	0	0		0	0
PIERCE MIDDLE	0	0		0	0
ANDERSON ELEMENTARY	0	0		0	0
ARMWOOD SENIOR HIGH	0	0		0	0
APOLLO BEACH ELEMENTARY	0	0		0	0
BALLAST POINT ELEMENTARY	0	0		0	0
BAY CREST ELEMENTARY	0	0		0	0
BING ELEMENTARY	0	0		0	0
ALAFIA ELEMENTARY	0	0		0	0
JUST ELEMENTARY	0	0		0	0
STEWART MIDDLE	0	0		0	0
BRANDON SENIOR HIGH	0	0		0	0
BOYETTE SPRINGS ELEMENTARY	0	0		0	0
MCLANE MIDDLE	0	0		0	0
BREWSTER TECHNICAL COLLEGE	0	0		0	0
BROOKER ELEMENTARY	0	0		0	0
BROWARD ELEMENTARY	0	0		0	0
BRYAN ELEMENTARY	0	0		0	0
BUCHANAN MIDDLE	0	0		0	0
BUCKHORN ELEMENTARY	0	0		0	0
BURNEY ELEMENTARY	0	0		0	0

BURNS MIDDLE	0	0		0	0
DR. CARTER G. WOODSON PK-8 SCHOOL	0	0		0	0
CANNELLA ELEMENTARY	0	0		0	0
CARROLLWOOD ELEMENTARY	0	0		0	0
CHAMBERLAIN SENIOR HIGH	0	0		0	0
CHIARAMONTE ELEMENTARY	0	0		0	0
CITRUS PARK ELEMENTARY	0	0		0	0
CLAIR-MEL ELEMENTARY	0	0		0	0
DOWDELL MIDDLE	0	0		0	0
CLAYWELL ELEMENTARY	0	0		0	0
CLEVELAND ELEMENTARY	0	0		0	0
COLEMAN MIDDLE	0	0		0	0
COLSON ELEMENTARY	0	0		0	0
LOCKHART ELEMENTARY	0	0	Mobile Modular	22	400
CORK ELEMENTARY	0	0		0	0
CRESTWOOD ELEMENTARY	0	0		0	0
LAKE MAGDALENE ELEMENTARY	0	0		0	0
LANIER ELEMENTARY	0	0		0	0
MONROE MIDDLE	0	0		0	0
LEAREY TECHNICAL COLLEGE	0	0		0	0
TAMPA HEIGHTS ELEMENTARY SCHOOL	0	0		0	0
LETO SENIOR HIGH	0	0		0	0
LIMONA ELEMENTARY	0	0		0	0
LINCOLN ELEMENTARY	0	0		0	0
LEWIS ELEMENTARY	0	0		0	0
LITHIA SPRINGS ELEMENTARY	0	0		0	0
LOMAX ELEMENTARY	0	0		0	0
LOPEZ ELEMENTARY	0	0		0	0
LOWRY ELEMENTARY	0	0		0	0
LUTZ K-8 SCHOOL	0	0		0	0
MABRY ELEMENTARY	2	36		0	0
MACFARLANE ELEMENTARY	0	0		0	0
MADISON MIDDLE	0	0		0	0
MANGO ELEMENTARY	0	0		0	0
MANISCALCO K-8 SCHOOL	0	0		0	0
MANN MIDDLE	0	0		0	0

MARSHALL MIDDLE	0	0		0	0
MCDONALD ELEMENTARY	0	0		0	0
MENDENHALL ELEMENTARY	0	0		0	0
FERRELL MIDDLE MAGNET	0	0		0	0
MILES ELEMENTARY	2	36		0	0
MINTZ ELEMENTARY	0	0		0	0
MITCHELL ELEMENTARY	0	0		0	0
MORGAN WOODS ELEMENTARY	0	0		0	0
MORT ELEMENTARY	0	0		0	0
NORTHWEST ELEMENTARY	0	0		0	0
OAK GROVE ELEMENTARY	0	0		0	0
ORANGE GROVE MIDDLE	0	0		0	0
PALM RIVER ELEMENTARY	0	0		0	0
PINECREST ELEMENTARY	0	0		0	0
PLANT SENIOR HIGH	2	50		0	0
PLANT CITY SENIOR HIGH	0	0		0	0
TOMLIN MIDDLE	0	0		0	0
POTTER ELEMENTARY	0	0		0	0
PROGRESS VILLAGE MIDDLE	0	0		0	0
RIVERHILLS ELEMENTARY	0	0		0	0
RIVERVIEW ELEMENTARY	0	0		0	0
SUMNER HIGH SCHOOL	0	0		0	0
BELMONT ELEMENTARY SCHOOL	0	0		0	0
	<b>66</b>	<b>1,463</b>		<b>32</b>	<b>620</b>

**Failed Standard Relocatable Tracking**

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

# Planning

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## Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

Hillsborough County has implemented redistricting, school level conversions, busing, charter schools, magnet schools, public-private partnerships, grade level organization, and Hillsborough Virtual. Additionally, the District plans to conduct a study in 2022 for districtwide boundary changes and repurposing of underutilized schools.

## School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

The District plans to conduct a study in 2022 for districtwide boundary changes and repurposing of underutilized schools.

# Long Range Planning

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## Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

## Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Nothing reported for this section.

## Ten-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2020 - 2021 FISH Capacity	Actual 2020 - 2021 COFTE	Actual 2020 - 2021 Utilization	Actual 2021 - 2022 / 2030 - 2031 new Student Capacity to be added/removed	Projected 2030 - 2031 COFTE	Projected 2030 - 2031 Utilization
Elementary - District Totals	108,912	108,912	77,590.94	71.24 %	4,316	90,462	79.89 %



Middle - District Totals	67,519	60,742	45,229.65	74.46 %	5,702	41,479	62.43 %
High - District Totals	68,450	65,014	52,714.80	81.08 %	5,646	53,699	76.00 %
Other - ESE, etc	8,664	6,370	3,218.54	50.53 %	0	0	0.00 %
	<b>253,545</b>	<b>241,038</b>	<b>178,753.93</b>	<b>74.16 %</b>	<b>15,664</b>	<b>185,640</b>	<b>72.32 %</b>

**Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.**

PK-8 schools are included under the middle school level. The COFTE projections are divided in ES (PK-5), MS (6-8), and HS (9-12) levels.

**Ten-Year Infrastructure Planning**

**Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).**

An elementary and middle school are planned to be located east of West Lake Drive, south of Lake Wimauma, north of Brigman Ave.

**Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 06 thru 10 out years (Section 29).**

Nothing reported for this section.

**Twenty-Year Maintenance**

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

**Twenty-Year Capacity**

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Nothing reported for this section.

**Twenty-Year Planned Utilization**

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2020 - 2021 FISH Capacity	Actual 2020 - 2021 COFTE	Actual 2020 - 2021 Utilization	Actual 2021 - 2022 / 2040 - 2041 new Student Capacity to be added/removed	Projected 2040 - 2041 COFTE	Projected 2040 - 2041 Utilization
Elementary - District Totals	108,912	108,912	77,590.94	71.24 %	6,000	99,996	87.02 %
Middle - District Totals	67,519	60,742	45,229.65	74.46 %	2,700	45,119	71.12 %
High - District Totals	68,450	65,014	52,714.80	81.08 %	2,169	60,259	89.69 %
Other - ESE, etc	8,664	6,370	3,218.54	50.53 %	0	0	0.00 %
	<b>253,545</b>	<b>241,038</b>	<b>178,753.93</b>	<b>74.16 %</b>	<b>10,869</b>	<b>205,374</b>	<b>81.53 %</b>

**Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.**

PK-8 schools are included under the middle school level. The COFTE projections are divided in ES (PK-5), MS (6-8), and HS (9-12) levels.

**Twenty-Year Infrastructure Planning**

**Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).**

Nothing reported for this section.

**Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).**

Nothing reported for this section.

**Maintenance Data**

Projected Year	School Level	Location	Project	Projected Cost
2021-2022	MS	Adams	Court replacement	\$92,000
2021-2022	ES	Alafia	PAINT EXTERIOR	\$213,822
2021-2022	ES	Alexander	HVAC Partial Replacement	\$2,456,252
2021-2022	ES	Alexander	PAINT EXTERIOR	\$250,000
2021-2022	ES	Alexander	PAINT INTERIOR	\$214,528
2021-2022	ES	Alexander	Replace Fire Alarm System	\$175,000
2021-2022	HS	Alonso	PAINT INTERIOR	\$665,586
2021-2022	HS	Alonso	PAINT EXTERIOR	\$447,672
2021-2022	HS	Armwood	Bleachers/Grandstands	\$60,000
2021-2022	HS	Armwood	ELEVATOR MODERNIZATION	\$60,460
2021-2022	HS	Armwood	Repave parking lots	\$393,000
2021-2022	ES	B.T. Washington	Flooring - Carpet	\$15,000
2021-2022	ES	B.T. Washington	Plumbing - Pipe Lining	\$154,426
2021-2022	ES	B.T. Washington	Replace Fire Alarm Control Panel	\$75,000
2021-2022	ES	Ballast Point	HVAC Complete Replacement	\$2,029,948
2021-2022	ES	Ballast Point	PAINT INTERIOR	\$167,382
2021-2022	ES	Bay Crest	PAINT INTERIOR	\$252,877
2021-2022	MS	Benito	Repave Tracks	\$78,000
2021-2022	MS	Benito	Flooring - VCT	\$193,562
2021-2022	MS	Benito	Flooring - Carpet	\$27,929
2021-2022	MS	Benito	PAINT INTERIOR	\$401,211
2021-2022	MS	Benito	PAINT - Waterproofing	\$273,553
2021-2022	ES	Bing	Generator	\$40,250
2021-2022	ES	Bing	Flooring - VCT	\$161,584
2021-2022	ES	Bing	Flooring - Carpet	\$11,109
2021-2022	ES	Bing	PAINT INTERIOR	\$252,078
2021-2022	ES	Bing	PAINT - Waterproofing	\$171,871
2021-2022	HS	Blake	REPLACE TELEPHONE	\$175,000
2021-2022	HS	Bloomington	ELEVATOR MODERNIZATION	\$60,460
2021-2022	ADULT	Brewster	REPLACE SECURITY	\$60,000
2021-2022	ADULT	Brewster	ELEVATOR MODERNIZATION	\$60,460
2021-2022	ADULT	Brewster	ELEVATOR MODERNIZATION	\$60,460
2021-2022	ES	Brooker	HVAC Partial Replacement	\$3,712,514
2021-2022	ES	Brooker	REPLACE INTERCOM	\$150,000
2021-2022	ES	Brooker	REPLACE PUBLIC ADDRESS	\$15,000
2021-2022	ES	Brooker	REPLACE TELEPHONE	\$150,000
2021-2022	ES	Broward	HVAC Partial Replacement	\$1,441,174
2021-2022	ES	Broward	REPLACE PUBLIC ADDRESS	\$50,000
2021-2022	ES	Broward	Casework and Cabinets	\$150,000
2021-2022	ES	Broward	Replace Fire Alarm System	\$175,000
2021-2022	ES	Broward	ELEVATOR MODERNIZATION	\$60,460
2021-2022	ES	Broward	REPLACE INTERCOM	\$275,000
2021-2022	ES	Bryan	REPLACE INTERCOM	\$150,000
2021-2022	ES	Bryant	HVAC Partial Replacement	\$3,331,508
2021-2022	MS	Buchanan	HVAC Partial Replacement	\$3,678,812
2021-2022	MS	Buchanan	LED Lighting for Gym	\$30,000
2021-2022	MS	Buchanan	Court replacement	\$200,000
2021-2022	MS	Buchanan	Gym Floor	\$21,000
2021-2022	MS	Buchanan	REPLACE TELEPHONE	\$300,000
2021-2022	ES	Buckhorn	Plumbing - Valves and Stops	\$120,000
2021-2022	ES	Buckhorn	REPLACE SECURITY	\$50,000
2021-2022	MS	Burnett	REPLACE TELEPHONE	\$130,000
2021-2022	MS	Burnett	Generator	\$55,000
2021-2022	MS	Burns	ADA Exit Devices.	\$69,120
2021-2022	MS	Burns	Gym Floor Replacement	\$135,000
2021-2022	ES	Cannella	Court replacement	\$164,280
2021-2022	HS	Chamberlain	REPLACE STAGE LIGHTING	\$250,000
2021-2022	ES	Chiaromonte	PAINT INTERIOR	\$188,476
2021-2022	ES	Chiles	HVAC Partial Replacement	\$3,619,230
2021-2022	ES	Chiles	Playground Replacement K-3	\$69,000
2021-2022	ES	Chiles	Replace Fire Alarm System	\$175,000

**Maintenance Data**

Projected Year	School Level	Location	Project	Projected Cost
2021-2022	MS	Adams	Court replacement	\$92,000
2021-2022	ES	Chiles	Flooring - VCT	\$142,122
2021-2022	ES	Cimino	HVAC Partial Replacement	\$2,935,306
2021-2022	ES	Cimino	ELEVATOR MODERNIZATION	\$60,460
2021-2022	ES	Citrus Park	WINDOW REPLACEMENT	\$108,000
2021-2022	ES	Clair Mel	REPLACE INTERCOM	\$150,000
2021-2022	ES	Clark	Replace Fire Alarm System	\$180,000
2021-2022	ES	Clark	Playground Replacement 4-5	\$29,000
2021-2022	ES	Claywell	PAINT EXTERIOR	\$192,474
2021-2022	ES	Cleveland	REPLACE SECURITY	\$50,000
2021-2022	MS	Coleman	Replace Fire Alarm System	\$175,000
2021-2022	ES	Crestwood	Playground Replacement K-3	\$69,000
2021-2022	ES	Crestwood	Playground Replacement Pre-K	\$33,000
2021-2022	ES	Cypress Creek	PAINT EXTERIOR	\$137,095
2021-2022	ES	Cypress Creek	Playground Replacement K-3	\$69,000
2021-2022	MS	Davidsen	Gym Floor	\$21,000
2021-2022	MS	Davidsen	Repave Tracks	\$78,000
2021-2022	ES	Davis	Replace Fire Alarm Control Panel	\$75,000
2021-2022	ES	DeSoto	REPLACE INTERCOM	\$130,000
2021-2022	ES	DeSoto	REPLACE SECURITY	\$50,000
2021-2022	ES	DeSoto	PAINT - Waterproofing	\$110,000
2021-2022	ESE	Dorothy Thomas	REPLACE INTERCOM	\$130,000
2021-2022	ES	Dover	REPLACE TELEPHONE	\$120,000
2021-2022	MS	Dowdell	Re-roof	\$2,582,928
2021-2022	MS	Dowdell	Flooring - VCT	\$163,271
2021-2022	MS	Dowdell	Flooring - Carpet	\$40,433
2021-2022	HS	Durant	WWTP Repairs	\$25,000
2021-2022	HS	Durant	Playground Replacement Pre-K	\$33,000
2021-2022	HS	East Bay	Re-roof	\$5,950,228
2021-2022	ES	Edison	Re-roof	\$1,005,674
2021-2022	ES	Edison	Playground Replacement K-3	\$69,000
2021-2022	MS	Eisenhower	ADA Exit Devices.	\$34,560
2021-2022	MS	Eisenhower	Repave parking lots	\$237,000
2021-2022	MS	Eisenhower	REPLACE INTERCOM	\$150,000
2021-2022	ADULT	Erwin	ELEVATOR MODERNIZATION	\$60,460
2021-2022	ADULT	Erwin	ELEVATOR MODERNIZATION	\$60,460
2021-2022	ES	Essrig	ELEVATOR MODERNIZATION	\$60,460
2021-2022	ES	Essrig	Replace Fire Alarm Control Panel	\$75,000
2021-2022	MS	Ferrell Magnet	Flooring - VCT	\$140,000
2021-2022	MS	Ferrell Magnet	Flooring - Carpet	\$56,529
2021-2022	ES	Forest Hills	Repave parking lots	\$148,000
2021-2022	ES	Forest Hills	Flooring - VCT	\$117,773
2021-2022	ES	Forest Hills	Flooring - Carpet	\$74,614
2021-2022	HS	Freedom	PAINT - Waterproofing	\$528,133
2021-2022	HS	Gaither	Playground Replacement Pre-K	\$33,000
2021-2022	HS	Gaither	ELEVATOR MODERNIZATION	\$60,460
2021-2022	ES	Gibson	Repave parking lots	\$138,287
2021-2022	MS	Giunta	Flooring - Carpet	\$35,000
2021-2022	MS	Giunta	Gym Floor	\$21,000
2021-2022	ES	Gorrie	Flooring - VCT	\$177,111
2021-2022	ES	Gorrie	Maintenance/Repair - REPLACE HANDRAILS	\$100,000
2021-2022	MS	Greco	PAINT - Waterproofing	\$250,762
2021-2022	MS	Greco	Court replacement	\$186,000
2021-2022	MS	Hill	Repave Tracks	\$78,000
2021-2022	HS	Hillsborough	REPLACE INTERCOM	\$200,000
2021-2022	HS	Hillsborough	Re-roof	\$1,332,374
2021-2022	ES	Hunter's Green	Playground Replacement 4-5	\$29,000
2021-2022	ES	Hunter's Green	Playground Replacement K-3	\$69,000
2021-2022	ES	Ippolito	HVAC Partial Replacement	\$3,151,746
2021-2022	ES	Ippolito	Flooring - VCT	\$146,086

**Maintenance Data**

<b>Projected Year</b>	<b>School Level</b>	<b>Location</b>	<b>Project</b>	<b>Projected Cost</b>
2021-2022	MS	Adams	Court replacement	\$92,000
2021-2022	ES	Jackson	HVAC Partial Replacement	\$1,999,430
2021-2022	ES	Jackson	Casework and Cabinets	\$150,000
2021-2022	ES	Jackson	DOOR REPLACEMENT	\$55,000
2021-2022	ES	Jackson	PAINT INTERIOR	\$120,000
2021-2022	ES	Jackson	WINDOW REPLACEMENT	\$100,000
2021-2022	ES	Jackson	PAINT EXTERIOR	\$300,000
2021-2022	ES	Jackson	Electrical Upgrade	\$96,000
2021-2022	ES	James	HVAC Complete Replacement	\$2,761,986
2021-2022	ES	James	Flooring - VCT	\$106,724
2021-2022	ES	James	Flooring - Carpet	\$25,862
2021-2022	HS	Jefferson	REPLACE PUBLIC ADDRESS	\$60,000
2021-2022	MS	Jennings	Repave Tracks	\$50,000
2021-2022	ES	Just	Playground Replacement 4-5	\$29,000
2021-2022	ES	Just	Playground Replacement K-3	\$69,000
2021-2022	HS	King	Gym Floor	\$21,000
2021-2022	HS	King	REPLACE PUBLIC ADDRESS	\$60,000
2021-2022	HS	King	PAINT INTERIOR	\$677,152
2021-2022	ES	Kingswood	ADA Exit Devices.	\$46,080
2021-2022	ES	Knights	Generator	\$40,250
2021-2022	ES	Knights	WWTP Repairs	\$30,000
2021-2022	ES	Knights	Playground Replacement K-3	\$69,000
2021-2022	ES	Lake Magdalene	PAINT INTERIOR	\$318,518
2021-2022	HS	Lennard	Repave Tracks	\$92,000
2021-2022	ES	Lewis	ELEVATOR MODERNIZATION	\$60,460
2021-2022	MS	Liberty	PAINT INTERIOR	\$341,759
2021-2022	MS	Liberty	PAINT - Waterproofing	\$233,017
2021-2022	ES	Limona	ADA Exit Devices.	\$46,080
2021-2022	ES	Lincoln	Repave parking lots	\$120,000
2021-2022	ES	Lithia Springs	REPLACE PUBLIC ADDRESS	\$25,000
2021-2022	ES	Lockhart	Re-roof	\$1,490,572
2021-2022	ES	Lockhart	PAINT - Waterproofing	\$154,305
2021-2022	ES	Lomax	Flooring - Carpet	\$27,000
2021-2022	ES	Lomax	Playground Replacement K-3	\$69,000
2021-2022	ES	Lopez	HVAC Complete Replacement	\$2,574,018
2021-2022	ES	Lopez	Re-roof	\$1,134,522
2021-2022	ES	Lopez	Generator	\$40,250
2021-2022	ES	Lopez	Court replacement	\$88,021
2021-2022	ES	Lopez	Playground Replacement Pre-K	\$33,000
2021-2022	ES	Lopez	Casework and Cabinets	\$400,000
2021-2022	ES	Lopez	PAINT INTERIOR	\$125,000
2021-2022	ES	Lopez	REPLACE INTERCOM & TELEPHONE (HYBRID)	\$275,000
2021-2022	ES	Lopez	Replace Fire Alarm System	\$150,000
2021-2022	ES	Lopez	Generator	\$40,250
2021-2022	ES	Lowry	Playground Replacement K-3	\$69,000
2021-2022	K-8	Lutz	Court replacement	\$93,355
2021-2022	K-8	Lutz	Playground Replacement Pre-K	\$33,000
2021-2022	MS	Madison	HVAC Complete Replacement	\$3,002,282
2021-2022	MS	Madison	LED Lighting for Gym	\$30,000
2021-2022	MS	Madison	PAINT INTERIOR	\$314,262
2021-2022	MS	Madison	Repave parking lots	\$175,000
2021-2022	MS	Madison	Replace Fire Alarm Control Panel	\$75,000
2021-2022	ES	Mango	Electrical Upgrade	\$156,000
2021-2022	ES	Mango	Playground Replacement K-3	\$69,000
2021-2022	K-8	Maniscalco	ELEVATOR MODERNIZATION	\$110,000
2021-2022	MS	Mann	REPLACE SCOREBOARD	\$25,000
2021-2022	MS	Mann	Sidewalks/ Canopies	\$129,600
2021-2022	MS	Mann	Repave Tracks	\$78,000
2021-2022	MS	Mann	Gym Floor	\$21,000
2021-2022	MS	Mann	PAINT EXTERIOR	\$307,584

**Maintenance Data**

Projected Year	School Level	Location	Project	Projected Cost
2021-2022	MS	Adams	Court replacement	\$92,000
2021-2022	MS	Marshall	WINDOW REPLACEMENT	\$86,400
2021-2022	MS	Marshall	Doors	\$60,000
2021-2022	MS	Marshall	Re-roof	\$3,685,737
2021-2022	MS	Marshall	REPLACE TELEPHONE	\$130,000
2021-2022	MS	Martinez	LED Lighting for Gym	\$30,000
2021-2022	MS	Martinez	PAINT EXTERIOR	\$203,815
2021-2022	MS	Martinez	PAINT INTERIOR	\$328,822
2021-2022	MS	Martinez	Replace Fire Alarm System	\$180,000
2021-2022	MS	Martinez	Repave Tracks	\$80,000
2021-2022	MS	Martinez	Gym Floor	\$21,000
2021-2022	MS	Martinez	ELEVATOR MODERNIZATION	\$60,460
2021-2022	MS	Martinez	HVAC Partial Replacement	\$1,462,474
2021-2022	ES	McKittrick	PAINT EXTERIOR	\$184,791
2021-2022	MS	McLane	REPLACE SCOREBOARD	\$25,000
2021-2022	HS	Middleton	Gym Floor	\$21,000
2021-2022	ES	Miles	PAINT INTERIOR	\$199,032
2021-2022	ES	Miles	PAINT - Waterproofing	\$135,704
2021-2022	MS	Monroe	Flooring - VCT	\$120,000
2021-2022	MS	Monroe	Re-roof	\$2,889,000
2021-2022	MS	Monroe	REPLACE TELEPHONE	\$125,000
2021-2022	ALT	North Tampa EPIC	PAINT EXTERIOR	\$51,420
2021-2022	ES	Northwest	PAINT INTERIOR	\$265,831
2021-2022	ES	Oak Grove	Playground Replacement K-3	\$69,000
2021-2022	MS	Orange Grove	PAINT - Waterproofing	\$142,882
2021-2022	ES	Palm River	Playground Replacement K-3	\$69,000
2021-2022	MS	Pierce	HVAC Partial Replacement	\$4,081,622
2021-2022	MS	Pierce	Court replacement	\$55,000
2021-2022	MS	Pierce	Gym Floor	\$21,000
2021-2022	MS	Pierce	PAINT INTERIOR	\$200,000
2021-2022	ES	Pinecrest	WWTP Repairs	\$20,000
2021-2022	K-8	Pizzo	PAINT - Waterproofing	\$158,483
2021-2022	K-8	Pizzo	Generator	\$46,290
2021-2022	K-8	Pizzo	Playground Replacement 4-5	\$29,000
2021-2022	K-8	Pizzo	Playground Replacement K-3	\$69,000
2021-2022	HS	Plant	REPLACE STAGE LIGHTING	\$150,000
2021-2022	HS	Plant	Generator	\$40,250
2021-2022	HS	Plant City	Bleachers/Grandstands	\$60,000
2021-2022	HS	Plant City	Repave parking lots	\$865,260
2021-2022	ES	Potter	Wheelchair Lift	\$30,000
2021-2022	ES	Potter	Flooring - VCT	\$108,627
2021-2022	MS	Progress Village	Repave Tracks	\$50,000
2021-2022	K-8	Rampello	HVAC Partial Replacement	\$2,142,226
2021-2022	K-8	Rampello	PAINT INTERIOR	\$266,342
2021-2022	K-8	Rampello	PAINT - Waterproofing	\$181,597
2021-2022	K-8	Rampello	ELEVATOR MODERNIZATION	\$60,460
2021-2022	MS	Randall	Replace Fire Alarm System	\$210,000
2021-2022	ES	Riverview ES	Wheelchair Lift	\$30,000
2021-2022	ES	Riverview ES	PAINT EXTERIOR	\$237,276
2021-2022	ES	Riverview ES	Court replacement	\$90,000
2021-2022	HS	Robinson HS	Playground Replacement Pre-K	\$33,000
2021-2022	ES	Robles	HVAC Partial Replacement	\$2,698,438
2021-2022	ES	Robles	Casework and Cabinets	\$180,000
2021-2022	ES	Robles	Flooring - VCT	\$109,563
2021-2022	ES	Robles	REPLACE SECURITY	\$50,000
2021-2022	ES	Robles	PAINT INTERIOR	\$202,902
2021-2022	MS	Rodgers	ADA Exit Devices.	\$37,440
2021-2022	MS	Rodgers	Gym Floor	\$21,000
2021-2022	K-8	Roland Park	PAINT INTERIOR	\$345,920
2021-2022	K-8	Roland Park	PAINT EXTERIOR	\$214,414
2021-2022	ES	Ruskin	Flooring - VCT	\$189,000

**Maintenance Data**

<b>Projected Year</b>	<b>School Level</b>	<b>Location</b>	<b>Project</b>	<b>Projected Cost</b>
2021-2022	MS	Adams	Court replacement	\$92,000
2021-2022	ES	Ruskin	WINDOW REPLACEMENT	\$28,800
2021-2022	ES	Ruskin	Playground Replacement K-3	\$69,000
2021-2022	ES	Ruskin	Court replacement	\$87,276
2021-2022	ES	Seffner	Court replacement	\$87,276
2021-2022	ES	Seminole	REPLACE SECURITY	\$50,000
2021-2022	ES	Sheehy	Playground Replacement K-3	\$69,000
2021-2022	ES	Sheehy	Playground Replacement 4-5	\$29,000
2021-2022	MS	Shields	Flooring - VCT	\$48,000
2021-2022	ES	Shore	PAINT - Waterproofing	\$112,720
2021-2022	HS	Sickles	REPLACE PUBLIC ADDRESS	\$60,000
2021-2022	CAREER	South County	WWTP Repairs	\$20,000
2021-2022	ES	Springhead	Casework and Cabinets	\$169,200
2021-2022	ES	Springhead	PAINT EXTERIOR	\$116,424
2021-2022	ES	Springhead	PAINT INTERIOR	\$170,755
2021-2022	MS	Stewart	Bleachers/Grandstands	\$120,000
2021-2022	K-8	Sulphur Springs	Playground Replacement K-3	\$69,000
2021-2022	K-9	Sulphur Springs	Casework and Cabinets	\$200,000
2021-2022	K-8	Sulphur Springs	Replace Fire Alarm System	\$175,000
2021-2022	K-8	Sulphur Springs	ELEVATOR MODERNIZATION	\$60,460
2021-2022	K-8	Sulphur Springs	Flooring - VCT	\$178,427
2021-2022	K-8	Sulphur Springs	PAINT - Waterproofing	\$244,530
2021-2022	K-8	Sulphur Springs	PAINT INTERIOR	\$166,725
2021-2022	K-8	Sulphur Springs	HVAC Partial Replacement	\$2,107,078
2021-2022	ES	Symmes	HVAC Partial Replacement	\$2,496,354
2021-2022	ES	Symmes	PAINT INTERIOR	\$150,000
2021-2022	ES	Symmes	Repave parking lots	\$205,000
2021-2022	ES	Symmes	ELEVATOR MODERNIZATION	\$60,460
2021-2022	ES	Symmes	ELEVATOR MODERNIZATION	\$60,460
2021-2022	ES	Symmes	PAINT EXTERIOR	\$225,000
2021-2022	ES	Tampa Bay Blvd.	HVAC Partial Replacement	\$2,606,536
2021-2022	ES	Tampa Bay Blvd.	Court replacement	\$125,000
2021-2022	ES	Tampa Bay Blvd.	PAINT INTERIOR	\$236,723
2021-2022	ES	Tampa Bay Blvd.	Electrical Upgrade	\$220,000
2021-2022	ES	Tampa Bay Blvd.	Replace Fire Alarm System	\$175,000
2021-2022	ES	Tampa Bay Blvd.	REPLACE SECURITY	\$50,000
2021-2022	ES	Tampa Bay Blvd.	PAINT EXTERIOR	\$250,000
2021-2022	HS	Tampa Bay Tech.	REPLACE PUBLIC ADDRESS	\$30,000
2021-2022	HS	Tampa Bay Tech.	REPLACE SECURITY	\$250,000
2021-2022	MS	Tomlin	HVAC Partial Replacement	\$4,473,384
2021-2022	MS	Tomlin	REPLACE PUBLIC ADDRESS	\$50,000
2021-2022	MS	Tomlin	WINDOW REPLACEMENT	\$800,000
2021-2022	MS	Tomlin	Gym Floor	\$23,000
2021-2022	MS	Tomlin	ELEVATOR MODERNIZATION	\$60,460
2021-2022	MS	Tomlin	Re-roof	\$2,722,650
2021-2022	ES	Town & Country	Replace Fire Alarm System	\$175,000
2021-2022	ES	Trapnell	PAINT EXTERIOR	\$175,000
2021-2022	ES	Trapnell	REPLACE STAGE LIGHTING	\$30,000
2021-2022	MS	Turkey Creek	REPLACE STAGE LIGHTING	\$50,000
2021-2022	K-8	Turner Bartels	REPLACE TELEPHONE	\$150,000
2021-2022	MS	Walker	Replace Fire Alarm System	\$200,000
2021-2022	MS	Webb	REPLACE STAGE LIGHTING	\$30,000
2021-2022	ES	West Shore	Shade Structure Project	\$100,000
2021-2022	ES	West Shore	Court replacement	\$91,000
2021-2022	ES	West Shore	Playground Replacement 4-5	\$29,000
2021-2022	ES	Westchase	Playground Replacement 4-5	\$29,000
2021-2022	ES	Westchase	Playground Replacement K-3	\$69,000
2021-2022	ES	Westchase	Playground Replacement Pre-K	\$33,000
2021-2022	ES	Wilson ES	HVAC Partial Replacement	\$1,622,658
2021-2022	ES	Wilson ES	Flooring - Carpet	\$40,000
2021-2022	ES	Wilson ES	Flooring - VCT	\$85,000



**Maintenance Data**

Projected Year	School Level	Location	Project	Projected Cost
2021-2022	MS	Adams	Court replacement	\$92,000
2021-2022	ES	Wilson ES	Casework and Cabinets	\$200,000
2021-2022	ES	Wilson ES	PAINT EXTERIOR	\$325,000
2021-2022	ES	Wilson ES	PAINT INTERIOR	\$120,000
2021-2022	ES	Wilson ES	Electrical Upgrade	\$648,000
2021-2022	ES	Wilson ES	Court replacement	\$87,276
2021-2022	MS	Wilson MS	FIRE EVACUATION IMPROVEMENTS	\$45,000
2021-2022	MS	Wilson MS	HVAC Complete Replacement	\$2,019,374
2021-2022	MS	Wilson MS	Electrical Upgrade	\$170,000
2021-2022	MS	Wilson MS	LED Lighting for Gym	\$30,000
2021-2022	MS	Wilson MS	Court replacement	\$125,000
2021-2022	MS	Wilson MS	Tuck Pointing	\$480,000
2021-2022	MS	Wilson MS	Repave parking lots	\$145,000
2021-2022	MS	Wilson MS	Gym Floor	\$21,000
2021-2022	MS	Wilson MS	ELEVATOR MODERNIZATION	\$60,460
2021-2022	MS	Wilson MS	PAINT INTERIOR	\$228,255
2021-2022	ES	Wimauma	ADA Exit Devices.	\$34,560
2021-2022	ES	Wimauma	Playground Replacement K-3	\$69,000
2021-2022	ES	Witter	HVAC Partial Replacement	\$2,478,986
2021-2022	ES	Witter	Storm Drain Upgrade	\$35,000
2021-2022	ES	Witter	Flooring - VCT	\$102,283
2021-2022	MS	Young	Flooring - Carpet	\$54,178
2021-2022	MS	Young	ELEVATOR MODERNIZATION	\$60,460
2021-2022	MS	Young	Flooring - VCT	\$144,004
<b>2021-2022 TOTAL</b>				<b>\$124,933,869</b>
2022-2023	ES	Alafia	PAINT INTERIOR	\$156,803
2022-2023	ES	Alafia	REPLACE STAGE LIGHTING	\$30,000
2022-2023	ES	Alafia	REPLACE PUBLIC ADDRESS	\$25,000
2022-2023	ES	Anderson	PAINT INTERIOR	\$179,664
2022-2023	ES	Anderson	Playground Replacement 4-5	\$29,000
2022-2023	ADULT	Aparicio Levy	Re-roof	\$598,989
2022-2023	ES	B.T. Washington	Playground Replacement K-3	\$69,000
2022-2023	ES	Bevis	Replace Fire Alarm System	\$180,000
2022-2023	ES	Bevis	Playground Replacement 4-5	\$29,000
2022-2023	ES	Bevis	Playground Replacement K-3	\$69,000
2022-2023	HS	Blake	Re-roof	\$3,719,844
2022-2023	HS	Blake	REPLACE PUBLIC ADDRESS	\$25,000
2022-2023	HS	Blake	Generator	\$55,000
2022-2023	HS	Blake	ELEVATOR MODERNIZATION	\$60,460
2022-2023	HS	Blake	ELEVATOR MODERNIZATION	\$60,460
2022-2023	HS	Blake	ELEVATOR MODERNIZATION	\$60,460
2022-2023	HS	Bloomingtondale	Plumbing - Pipe Lining	\$660,000
2022-2023	HS	Bloomingtondale	REPLACE STAGE LIGHTING	\$250,000
2022-2023	CAREER	Bowers Whitley	PAINT - Waterproofing	\$97,522
2022-2023	CAREER	Bowers Whitley	REPLACE TELEPHONE	\$125,000
2022-2023	ES	Boyette Springs	Playground Replacement Pre-K	\$33,000
2022-2023	HS	Brandon	HVAC Partial Replacement	\$7,798,730
2022-2023	HS	Brandon	REPLACE PUBLIC ADDRESS	\$60,000
2022-2023	HS	Brandon	Bleachers/Grandstands	\$480,000
2022-2023	HS	Brandon	Bleachers/Grandstands	\$336,000
2022-2023	HS	Brandon	Retaining wall	\$110,000
2022-2023	HS	Brandon	Gym Floor	\$21,000
2022-2023	ADULT	Brewster	PAINT INTERIOR	\$169,443
2022-2023	ADULT	Brewster	PAINT - Waterproofing	\$160,000
2022-2023	ES	Bryan	WINDOW REPLACEMENT	\$180,000
2022-2023	ES	Bryan	Playground Replacement Pre-K	\$33,000
2022-2023	ES	Burney	PAINT EXTERIOR	\$187,348
2022-2023	MS	Burns	PAINT EXTERIOR	\$346,005
2022-2023	MS	Burns	ELEVATOR MODERNIZATION	\$60,460
2022-2023	ES	Carrollwood	WINDOW REPLACEMENT	\$144,000



**Maintenance Data**

Projected Year	School Level	Location	Project	Projected Cost
2021-2022	MS	Adams	Court replacement	\$92,000
2022-2023	ESE	Carver	ELEVATOR MODERNIZATION	\$60,460
2022-2023	HS	Chamberlain	PAINT INTERIOR	\$687,580
2022-2023	ES	Chiles	Flooring - Carpet	\$17,000
2022-2023	ES	Clair Mel	Flooring - Carpet	\$45,187
2022-2023	ES	Clark	Flooring - VCT	\$141,000
2022-2023	ES	Cleveland	HVAC Partial Replacement	\$1,233,352
2022-2023	ES	Cleveland	Replace Fire Alarm System	\$150,000
2022-2023	MS	Coleman	REPLACE INTERCOM	\$200,000
2022-2023	MS	Coleman	Gym Floor	\$21,000
2022-2023	MS	Coleman	REPLACE PUBLIC ADDRESS	\$50,000
2022-2023	ES	Collins	Repave parking lots	\$163,000
2022-2023	ES	Colson	Generator	\$50,000
2022-2023	ES	Colson	ELEVATOR MODERNIZATION	\$60,460
2022-2023	ES	Cork	Playground Replacement K-3	\$69,000
2022-2023	ES	Corr	HVAC Partial Replacement	\$2,321,160
2022-2023	ES	Crestwood	PAINT EXTERIOR	\$48,000
2022-2023	ES	Cypress Creek	REPLACE PUBLIC ADDRESS	\$20,000
2022-2023	ES	Cypress Creek	ELEVATOR MODERNIZATION	\$60,460
2022-2023	MS	Davidson	PAINT EXTERIOR	\$225,300
2022-2023	ES	Deer Park	PAINT INTERIOR	\$235,393
2022-2023	ES	Deer Park	PAINT EXTERIOR	\$152,313
2022-2023	ES	Dickenson	Replace Fire Alarm System	\$175,000
2022-2023	ES	Doby	REPLACE INTERCOM	\$150,000
2022-2023	MS	Dowdell	Replace Fire Alarm System	\$175,000
2022-2023	ES	Dunbar	REPLACE STAGE LIGHTING	\$30,000
2022-2023	HS	East Bay	Flooring - Carpet	\$120,000
2022-2023	HS	East Bay	HVAC Complete Replacement	\$6,892,302
2022-2023	HS	East Bay	Bleachers/Grandstands	\$420,000
2022-2023	HS	East Bay	Plumbing - Pipe Lining	\$300,000
2022-2023	ES	Edison	REPLACE INTERCOM	\$80,000
2022-2023	ES	Edison	Flooring - Carpet	\$27,076
2022-2023	ES	Edison	Flooring - VCT	\$98,744
2022-2023	ES	Egypt Lake	Replace Fire Alarm Control Panel	\$75,000
2022-2023	ES	Egypt Lake	Playground Replacement Pre-K	\$33,000
2022-2023	MS	Eisenhower	WINDOW REPLACEMENT	\$84,000
2022-2023	ES	Fishhawk Creek	HVAC Partial Replacement	\$2,686,958
2022-2023	ES	Fishhawk Creek	ELEVATOR MODERNIZATION	\$60,460
2022-2023	ES	Folsom	ELEVATOR MODERNIZATION	\$60,460
2022-2023	ES	Forest Hills	Wheelchair Lift	\$30,000
2022-2023	ES	Forest Hills	ELEVATOR MODERNIZATION	\$60,460
2022-2023	ES	Foster	Re-roof	\$1,953,309
2022-2023	MS	Franklin Magnet	Plumbing - Pipe Lining	\$225,389
2022-2023	MS	Franklin Magnet	REPLACE STAGE LIGHTING	\$50,000
2022-2023	HS	Freedom	Flooring - VCT	\$312,651
2022-2023	HS	Freedom	Flooring - Carpet	\$27,438
2022-2023	HS	Gaither	Repave Tracks	\$352,000
2022-2023	HS	Gaither	Gym Floor	\$21,000
2022-2023	HS	Gaither	PAINT EXTERIOR	\$455,115
2022-2023	MS	Giunta	PAINT - Waterproofing	\$255,620
2022-2023	MS	Giunta	PAINT INTERIOR	\$374,909
2022-2023	ES	Grady	HVAC Partial Replacement	\$2,174,100
2022-2023	ES	Graham	Replace Fire Alarm System	\$175,000
2022-2023	MS	Greco	REPLACE INTERCOM	\$150,000
2022-2023	ES	Heritage	PAINT - Waterproofing	\$119,707
2022-2023	ES	Heritage	HVAC Partial Replacement	\$2,032,014
2022-2023	ES	Heritage	PAINT INTERIOR	\$175,571
2022-2023	MS	Hill	Gym Floor Replacement	\$135,000
2022-2023	HS	Hillsborough	ELEVATOR MODERNIZATION	\$60,460
2022-2023	HS	Hillsborough	ELEVATOR MODERNIZATION	\$60,460
2022-2023	HS	Hillsborough	REPLACE PUBLIC ADDRESS	\$60,000

**Maintenance Data**

<b>Projected Year</b>	<b>School Level</b>	<b>Location</b>	<b>Project</b>	<b>Projected Cost</b>
2021-2022	MS	Adams	Court replacement	\$92,000
2022-2023	ES	Hunter's Green	REPLACE STAGE LIGHTING	\$30,000
2022-2023	HS	Jefferson	Generator	\$46,290
2022-2023	HS	Jefferson	HVAC Partial Replacement	\$5,305,920
2022-2023	MS	Jennings	HVAC Partial Replacement	\$3,599,070
2022-2023	MS	Jennings	Replace Fire Alarm System	\$175,000
2022-2023	ES	Just	Court replacement	\$91,000
2022-2023	ES	Kenly	Replace Fire Alarm System	\$175,000
2022-2023	ES	Kimbell	PAINT INTERIOR	\$171,196
2022-2023	ES	Kimbell	PAINT - Waterproofing	\$116,725
2022-2023	HS	King	HVAC Complete Replacement	\$7,140,344
2022-2023	HS	King	REPLACE INTERCOM	\$200,000
2022-2023	ES	Knights	PAINT EXTERIOR	\$142,128
2022-2023	ES	Lake Magdalene	Playground Replacement 4-5	\$29,000
2022-2023	ES	Lanier	Repave parking lots	\$176,000
2022-2023	ES	Lanier	PAINT INTERIOR	\$162,138
2022-2023	ESE	Lavoy	Repave parking lots	\$239,000
2022-2023	ADULT	Learey	PAINT INTERIOR	\$89,161
2022-2023	ADULT	Learey	PAINT - Waterproofing	\$60,791
2022-2023	ADULT	Leary	ELEVATOR MODERNIZATION	\$60,460
2022-2023	HS	Leto	REPLACE INTERCOM	\$200,000
2022-2023	HS	Leto	Court replacement	\$395,010
2022-2023	ES	Limona	Playground Replacement K-3	\$69,000
2022-2023	ES	Limona	PAINT EXTERIOR	\$163,944
2022-2023	ES	Lithia Springs	ELEVATOR MODERNIZATION	\$60,460
2022-2023	ES	Lockhart	Wheelchair Lift	\$30,000
2022-2023	ES	Lockhart	PAINT INTERIOR	\$226,314
2022-2023	ES	Lomax	HVAC Partial Replacement	\$2,283,952
2022-2023	ES	Lomax	Playground Replacement 4-5	\$29,000
2022-2023	ESE	Lopez ESE	WINDOW REPLACEMENT	\$38,400
2022-2023	ES	Lowry	Generator	\$40,250
2022-2023	K-8	Lutz	Repave parking lots	\$315,000
2022-2023	ES	Mabry	REPLACE SECURITY	\$50,000
2022-2023	ES	Mabry	Re-roof	\$3,250,396
2022-2023	ES	Mabry	Court replacement	\$93,000
2022-2023	ES	Mango	Re-roof	\$2,122,588
2022-2023	K-8	Maniscalco	Court replacement	\$91,000
2022-2023	K-8	Maniscalco	Playground Replacement 4-5	\$29,000
2022-2023	K-8	Maniscalco	Playground Replacement Pre-K	\$33,000
2022-2023	K-8	Maniscalco	PAINT INTERIOR	\$303,194
2022-2023	K-8	Maniscalco	PAINT EXTERIOR	\$187,930
2022-2023	MS	Mann	Court replacement	\$185,000
2022-2023	MS	Mann	REPLACE INTERCOM	\$150,000
2022-2023	MS	Marshall	Sidewalks/ Canopies	\$187,200
2022-2023	MS	Marshall	Plumbing - Pipe Lining	\$480,000
2022-2023	ES	McKittrick	Playground Replacement K-3	\$69,000
2022-2023	MS	McLane	ADA Improvements	\$204,000
2022-2023	MS	McLane	Court replacement	\$286,368
2022-2023	ES	Mendenhall	HVAC Partial Replacement	\$1,552,622
2022-2023	ES	Mendenhall	Re-roof	\$2,380,233
2022-2023	HS	Middleton	REPLACE PUBLIC ADDRESS	\$60,000
2022-2023	HS	Middleton	Wheelchair Lift	\$30,000
2022-2023	HS	Middleton	Generator	\$75,000
2022-2023	HS	Middleton	Replace Fire Alarm System	\$250,000
2022-2023	ES	Miles	HVAC Partial Replacement	\$2,599,006
2022-2023	ES	Mintz	Plumbing - Valves and Stops	\$144,000
2022-2023	ES	Mintz	Generator	\$40,250
2022-2023	MS	Monroe	REPLACE STAGE LIGHTING	\$100,000
2022-2023	MS	Monroe	PAINT - Waterproofing	\$240,000
2022-2023	ES	Morgan Woods	Re-roof	\$1,205,949
2022-2023	ES	Mort	Wheelchair Lift	\$30,000

**Maintenance Data**

<b>Projected Year</b>	<b>School Level</b>	<b>Location</b>	<b>Project</b>	<b>Projected Cost</b>
2021-2022	MS	Adams	Court replacement	\$92,000
2022-2023	ES	Mort	Playground Replacement K-3	\$69,000
2022-2023	ES	Muller	Repave parking lots	\$195,000
2022-2023	MS	Mulrennan	Repave Tracks	\$78,000
2022-2023	MS	Mulrennan	Repave parking lots	\$285,000
2022-2023	MS	Mulrennan	PAINT EXTERIOR	\$336,917
2022-2023	MS	Mulrennan	Gym Floor	\$21,000
2022-2023	OTHER	Natures Classroom	Re-roof	\$43,776
2022-2023	ES	Nelson	PAINT EXTERIOR	\$208,058
2022-2023	ES	Nelson	HVAC Partial Replacement	\$3,337,112
2022-2023	HS	Newsome	Bleachers/Grandstands	\$42,000
2022-2023	ES	Palm River	HVAC Partial Replacement	\$2,659,988
2022-2023	MS	Pierce	REPLACE STAGE LIGHTING	\$50,000
2022-2023	MS	Pierce	Re-roof	\$3,167,596
2022-2023	ES	Pincrest	Casework and Cabinets	\$158,400
2022-2023	ES	Pincrest	Sidewalks/ Canopies	\$273,600
2022-2023	ES	Pincrest	WINDOW REPLACEMENT	\$42,000
2022-2023	HS	Plant	REPLACE INTERCOM	\$250,000
2022-2023	HS	Plant	PAINT INTERIOR	\$745,879
2022-2023	HS	Plant City	REPLACE PUBLIC ADDRESS	\$60,000
2022-2023	HS	Plant City	PAINT EXTERIOR	\$318,384
2022-2023	ES	Potter	REPLACE STAGE LIGHTING	\$30,000
2022-2023	ES	Pride	REPLACE TELEPHONE	\$120,000
2022-2023	MS	Progress Village	PAINT INTERIOR	\$381,572
2022-2023	MS	Progress Village	PAINT - Waterproofing	\$260,163
2022-2023	MS	Randall	Gym Floor	\$21,000
2022-2023	ES	Riverhills	REPLACE PUBLIC ADDRESS	\$30,000
2022-2023	ES	Riverhills	Flooring - Carpet	\$99,742
2022-2023	ES	Riverhills	Flooring - VCT	\$2,842
2022-2023	ES	Riverview ES	Doors	\$60,000
2022-2023	ES	Riverview ES	WINDOW REPLACEMENT	\$85,000
2022-2023	HS	Riverview HS	PAINT - Waterproofing	\$792,792
2022-2023	HS	Riverview HS	Repave Tracks	\$90,000
2022-2023	HS	Riverview HS	REPLACE PUBLIC ADDRESS	\$60,000
2022-2023	HS	Riverview HS	Gym Floor	\$21,000
2022-2023	HS	Robinson HS	Court replacement	\$225,000
2022-2023	HS	Robinson HS	PAINT INTERIOR	\$529,960
2022-2023	HS	Robinson HS	PAINT EXTERIOR	\$361,336
2022-2023	MS	Rodgers	PAINT EXTERIOR	\$416,160
2022-2023	MS	Rodgers	Repave Tracks	\$90,000
2022-2023	MS	Rodgers	Replace Fire Alarm System	\$200,000
2022-2023	K-8	Roland Park	REPLACE TELEPHONE	\$150,000
2022-2023	K-8	Roland Park	Replace Fire Alarm System	\$200,000
2022-2023	K-8	Roland Park	Playground Replacement 4-5	\$29,000
2022-2023	K-8	Roland Park	Playground Replacement K-3	\$69,000
2022-2023	ES	Roosevelt	PAINT INTERIOR	\$218,611
2022-2023	ES	Roosevelt	Playground Replacement 4-5	\$29,000
2022-2023	ES	Roosevelt	Playground Replacement K-3	\$69,000
2022-2023	ES	Ruskin	PAINT EXTERIOR	\$131,580
2022-2023	ES	Schmidt	HVAC Partial Replacement	\$2,313,334
2022-2023	ES	Schmidt	Playground Replacement K-3	\$69,000
2022-2023	ES	Schmidt	Playground Replacement Pre-K	\$33,000
2022-2023	ES	Schmidt	Playground Replacement 4-5	\$29,000
2022-2023	Es	Schwarzkopf	ELEVATOR MODERNIZATION	\$60,460
2022-2023	ES	Schwarzkopf	Court replacement	\$88,031
2022-2023	ES	Seffner	WINDOW REPLACEMENT	\$336,000
2022-2023	ES	Sessums	HVAC Partial Replacement	\$2,623,038
2022-2023	ES	Shaw	HVAC Partial Replacement	\$2,194,234
2022-2023	ES	Sheehy	HVAC Partial Replacement	\$1,529,638
2022-2023	MS	Shields	Court replacement	\$429,000
2022-2023	MS	Shields	HVAC Partial Replacement	\$3,658,792

**Maintenance Data**

Projected Year	School Level	Location	Project	Projected Cost
2021-2022	MS	Adams	Court replacement	\$92,000
2022-2023	HS	Sickles	ELEVATOR MODERNIZATION	\$60,460
2022-2023	HS	Sickles	Generator	\$60,000
2022-2023	CAREER	Simmons	Sidewalks/ Canopies	\$126,000
2022-2023	CAREER	South County	HVAC Partial Replacement	\$2,373,182
2022-2023	HS	Spoto	REPLACE TELEPHONE	\$175,000
2022-2023	HS	Spoto	REPLACE PUBLIC ADDRESS	\$50,000
2022-2023	ES	Springhead	Electrical Upgrade	\$96,000
2022-2023	MS	Stewart	REPLACE SECURITY	\$60,000
2022-2023	MS	Stewart	ELEVATOR MODERNIZATION	\$60,460
2022-2023	ES	Stowers	Replace Fire Alarm System	\$175,000
2022-2023	HS	Strawberry Crest	REPLACE PUBLIC ADDRESS	\$60,000
2022-2023	ES	Summerfield	ELEVATOR MODERNIZATION	\$60,460
2022-2023	ES	Summerfield	PAINT EXTERIOR	\$204,084
2022-2023	ES	Summerfield Crossings	Court replacement	\$92,000
2022-2023	ES	Temple Terrace	REPLACE STAGE LIGHTING	\$30,000
2022-2023	K-8	Tinker	PAINT EXTERIOR	\$148,130
2022-2023	MS	Tomlin	REPLACE STAGE LIGHTING	\$150,000
2022-2023	ES	Trapnell	WINDOW REPLACEMENT	\$156,000
2022-2023	MS	Turkey Creek	Sidewalks/ Canopies	\$252,000
2022-2023	MS	Turkey Creek	Repave Tracks	\$82,000
2022-2023	Admin.	Velasco	ELEVATOR MODERNIZATION	\$60,460
2022-2023	ES	Walden Lake	Replace Fire Alarm System	\$175,000
2022-2023	ES	Walden Lake	Generator	\$40,250
2022-2023	MS	Webb	REPLACE PUBLIC ADDRESS	\$25,000
2022-2023	ES	West Tampa	Wheelchair Lift	\$30,000
2022-2023	ES	West Tampa	REPLACE TELEPHONE	\$120,000
2022-2023	MS	Williams	Repave Tracks	\$83,000
2022-2023	MS	Williams	REPLACE INTERCOM	\$150,000
2022-2023	ESE	Willis Peters	Replace Fire Alarm System	\$100,000
2022-2023	ES	Wilson ES	REPLACE STAGE LIGHTING	\$40,000
2022-2023	ES	Wimauma	PAINT EXTERIOR	\$219,150
2022-2023	ES	Wimauma	WINDOW REPLACEMENT	\$108,000
2022-2023	ES	Wimauma	Tuck Pointing	\$240,000
2022-2023	ES	Woodbridge	REPLACE TELEPHONE	\$120,000
2022-2023	ES	Woodbridge	Playground Replacement K-3	\$69,000
2022-2023	ES	Woodbridge	Playground Replacement Pre-K	\$33,000
2022-2023	K-8	Woodson	HVAC Partial Replacement	\$5,749,266
2022-2023	K-8	Woodson	REPLACE INTERCOM	\$200,000
2022-2023	K-8	Woodson	Flooring - Carpet	\$47,667
2022-2023	K-8	Woodson	Flooring - VCT	\$230,586
2022-2023	ES	Yates	WINDOW REPLACEMENT	\$156,000
<b>2022-2023 TOTAL</b>				<b>\$124,572,495</b>
2023-2024	MS	Adams	REPLACE PUBLIC ADDRESS	\$25,000
2023-2024	MS	Adams	REPLACE STAGE LIGHTING	\$30,000
2023-2024	ES	Alafia	Generator	\$46,290
2023-2024	ES	Alafia	Electrical Upgrade	\$96,000
2023-2024	ES	Alafia	Court replacement	\$76,000
2023-2024	ES	Alexander	Court replacement	\$91,000
2023-2024	HS	Alonso	Re-roof	\$4,491,417
2023-2024	ES	Anderson	WINDOW REPLACEMENT	\$275,000
2023-2024	ES	Apollo Beach	Repave parking lots	\$185,000
2023-2024	ES	Apollo Beach	PAINT EXTERIOR	\$108,000
2023-2024	HS	Armwood	Generator	\$40,250
2023-2024	HS	Armwood	Generator	\$40,250
2023-2024	HS	Armwood	PAINT EXTERIOR	\$431,258
2023-2024	HS	Armwood	PAINT INTERIOR	\$253,004
2023-2024	ES	B.T. Washington	ELEVATOR MODERNIZATION	\$60,460
2023-2024	ES	Bailey	Sidewalks/ Canopies	\$43,200
2023-2024	ES	Bailey	ELEVATOR MODERNIZATION	\$60,460
2023-2024	ES	Bailey	Court replacement	\$93,000

**Maintenance Data**

Projected Year	School Level	Location	Project	Projected Cost
2021-2022	MS	Adams	Court replacement	\$92,000
2023-2024	ES	Ballast Point	Playground Replacement Pre-K	\$33,000
2023-2024	ES	Ballast Point	Repave parking lots	\$110,000
2023-2024	MS	Barrington	REPLACE INTERCOM	\$200,000
2023-2024	MS	Barrington	REPLACE PUBLIC ADDRESS	\$25,000
2023-2024	MS	Barrington	REPLACE STAGE LIGHTING	\$30,000
2023-2024	MS	Barrington	PAINT EXTERIOR	\$237,420
2023-2024	MS	Barrington	Replace Fire Alarm System	\$210,000
2023-2024	MS	Barrington	ELEVATOR MODERNIZATION	\$60,460
2023-2024	ES	Bay Crest	HVAC Complete Replacement	\$2,234,380
2023-2024	ES	Bellamy	Playground Replacement Pre-K	\$33,000
2023-2024	MS	Benito	Replace Fire Alarm System	\$200,000
2023-2024	MS	Benito	REPLACE SECURITY	\$60,000
2023-2024	HS	Blake	Wheelchair Lift	\$30,000
2023-2024	HS	Bloomington	Bleachers/Grandstands	\$300,000
2023-2024	HS	Bloomington	PAINT EXTERIOR	\$376,200
2023-2024	CAREER	Bowers Whitley	HVAC Partial Replacement	\$2,077,974
2023-2024	ES	Boyette Springs	Repave parking lots	\$138,000
2023-2024	ALT	Brandon EPIC	PAINT INTERIOR	\$101,448
2023-2024	ALT	Brandon EPIC	HVAC Partial Replacement	\$1,257,200
2023-2024	ES	Brooker	Re-roof	\$2,445,703
2023-2024	ES	Brooker	PAINT EXTERIOR	\$293,188
2023-2024	ES	Broward	REPLACE STAGE LIGHTING	\$50,000
2023-2024	MS	Buchanan	Re-roof	\$2,654,510
2023-2024	ES	Buckhorn	PAINT INTERIOR	\$121,160
2023-2024	ES	Buckhorn	PAINT EXTERIOR	\$165,218
2023-2024	MS	Burnett	Repave parking lots	\$205,000
2023-2024	MS	Burnett	ELEVATOR MODERNIZATION	\$60,460
2023-2024	MS	Burnett	PAINT EXTERIOR	\$270,468
2023-2024	MS	Burns	Repave Tracks	\$78,000
2023-2024	MS	Burns	Court replacement	\$303,250
2023-2024	ESE	Caminiti	Playground Replacement K-3	\$69,000
2023-2024	ES	Cannella	ELEVATOR MODERNIZATION	\$60,460
2023-2024	ESE	Carver	HVAC Partial Replacement	\$1,357,168
2023-2024	HS	Chamberlain	Repave parking lots	\$530,000
2023-2024	HS	Chamberlain	Re-roof	\$7,061,839
2023-2024	ES	Clair Mel	HVAC Partial Replacement	\$2,599,390
2023-2024	ES	Claywell	Court replacement	\$135,000
2023-2024	ES	Cleveland	ELEVATOR MODERNIZATION	\$60,460
2023-2024	ES	Cleveland	Re-roof	\$754,336
2023-2024	MS	Coleman	Repave parking lots	\$158,000
2023-2024	ES	Collins	ELEVATOR MODERNIZATION	\$60,460
2023-2024	ES	Collins	HVAC Partial Replacement	\$2,414,926
2023-2024	ES	Cork	Casework and Cabinets	\$180,000
2023-2024	ES	Cork	PAINT EXTERIOR	\$149,445
2023-2024	ES	Corr	Replace Fire Alarm System	\$175,000
2023-2024	ES	Corr	ELEVATOR MODERNIZATION	\$60,460
2023-2024	ES	Cypress Creek	Repave parking lots	\$168,000
2023-2024	MS	Davidson	Court replacement	\$405,000
2023-2024	MS	Davidson	ELEVATOR MODERNIZATION	\$60,460
2023-2024	ES	Davis	ELEVATOR MODERNIZATION	\$60,460
2023-2024	ES	Davis	HVAC Partial Replacement	\$3,642,096
2023-2024	ES	DeSoto	HVAC Partial Replacement	\$1,339,528
2023-2024	ES	Dickenson	PAINT INTERIOR	\$242,226
2023-2024	ES	Dickenson	Repave parking lots	\$125,485
2023-2024	ES	Doby	REPLACE TELEPHONE	\$150,000
2023-2024	ES	Doby	PAINT EXTERIOR	\$203,189
2023-2024	ES	Doby	Playground Replacement K-3	\$69,000
2023-2024	ESE	Dorothy Thomas	Playground Replacement K-3	\$69,000
2023-2024	MS	Dowdell	Wheelchair Lift	\$30,000
2023-2024	MS	Dowdell	REPLACE STAGE LIGHTING	\$50,000



**Maintenance Data**

<b>Projected Year</b>	<b>School Level</b>	<b>Location</b>	<b>Project</b>	<b>Projected Cost</b>
2021-2022	MS	Adams	Court replacement	\$92,000
2023-2024	MS	Dowdell	Repave parking lots	\$175,000
2023-2024	HS	Durant	REPLACE INTERCOM	\$200,000
2023-2024	HS	East Bay	Replace Fire Alarm System	\$225,000
2023-2024	HS	East Bay	PAINT EXTERIOR	\$200,000
2023-2024	HS	East Bay	Repave parking lots	\$563,000
2023-2024	ES	Edison	REPLACE STAGE LIGHTING	\$30,000
2023-2024	ES	Edison	Repave parking lots	\$63,000
2023-2024	ES	Egypt Lake	Court replacement	\$91,525
2023-2024	ES	Egypt Lake	Repave parking lots	\$127,000
2023-2024	ES	Egypt Lake	Re-roof	\$1,795,543
2023-2024	ES	Egypt Lake	HVAC Partial Replacement	\$2,232,860
2023-2024	ES	Essrig	Generator	\$40,250
2023-2024	ES	Essrig	HVAC Partial Replacement	\$2,271,888
2023-2024	MS	Farnell	ELEVATOR MODERNIZATION	\$60,460
2023-2024	MS	Ferrell Magnet	Re-roof	\$1,653,696
2023-2024	HS	Fishhawk Creek	ELEVATOR MODERNIZATION	\$60,460
2023-2024	ES	Fishhawk Creek	Playground Replacement K-3	\$69,000
2023-2024	ES	Folsom	Generator	\$40,250
2023-2024	ES	Folsom	Playground Replacement Pre-K	\$33,000
2023-2024	ES	Folsom	Playground Replacement 4-5	\$29,000
2023-2024	ES	Folsom	Repave parking lots	\$157,481
2023-2024	ES	Foster	HVAC Partial Replacement	\$2,654,828
2023-2024	ES	Foster	Court replacement	\$91,000
2023-2024	MS	Franklin Magnet	ELEVATOR MODERNIZATION	\$60,460
2023-2024	HS	Freedom	ELEVATOR MODERNIZATION	\$60,460
2023-2024	ES	Frost	ELEVATOR MODERNIZATION	\$60,460
2023-2024	HS	Gaither	REPLACE PUBLIC ADDRESS	\$30,000
2023-2024	HS	Gaither	Repave parking lots	\$895,567
2023-2024	ES	Gibson	Court replacement	\$93,355
2023-2024	MS	Giunta	Repave Tracks	\$82,000
2023-2024	ES	Grady	Repave parking lots	\$110,000
2023-2024	ES	Grady	Playground Replacement K-3	\$69,000
2023-2024	ES	Graham	Court replacement	\$91,000
2023-2024	ES	Heritage	Flooring - VCT	\$118,349
2023-2024	ES	Heritage	Playground Replacement K-3	\$69,000
2023-2024	ES	Heritage	Playground Replacement 4-5	\$29,000
2023-2024	ES	Heritage	Playground Replacement Pre-K	\$33,000
2023-2024	MS	Hill	Repave parking lots	\$295,000
2023-2024	HS	Hillsborough	HVAC Partial Replacement	\$7,560,190
2023-2024	ES	Hunter's Green	Generator	\$40,250
2023-2024	ES	Ippolito	Flooring - Carpet	\$45,000
2023-2024	ES	James	Playground Replacement 4-5	\$29,000
2023-2024	ES	Just	HVAC Partial Replacement	\$1,712,946
2023-2024	ES	Kimbell	Court replacement	\$91,000
2023-2024	ES	Kingswood	Repave parking lots	\$232,000
2023-2024	ES	Kingswood	PAINT EXTERIOR	\$173,160
2023-2024	ES	Kingswood	Playground Replacement K-3	\$69,000
2023-2024	ES	Knights	Repave parking lots	\$365,000
2023-2024	ES	Knights	Court replacement	\$91,000
2023-2024	ES	Lamb	Flooring - VCT	\$120,000
2023-2024	ADULT	Learey	Replace Fire Alarm System	\$160,000
2023-2024	HS	Lennard	Generator	\$65,000
2023-2024	HS	Lennard	PAINT EXTERIOR	\$637,920
2023-2024	HS	Leto	ELEVATOR MODERNIZATION	\$60,460
2023-2024	ES	Lewis	Replace Fire Alarm System	\$175,000
2023-2024	ES	Lewis	Repave parking lots	\$258,000
2023-2024	ES	Lincoln	Replace Fire Alarm System	\$175,000
2023-2024	ES	Lockhart	Playground Replacement Pre-K	\$33,000
2023-2024	ES	Lomax	Flooring - VCT	\$84,529
2023-2024	ES	Lomax	PAINT INTERIOR	\$119,038

**Maintenance Data**

<b>Projected Year</b>	<b>School Level</b>	<b>Location</b>	<b>Project</b>	<b>Projected Cost</b>
2021-2022	MS	Adams	Court replacement	\$92,000
2023-2024	ES	Lomax	PAINT - Waterproofing	\$81,162
2023-2024	ES	Lomax	Court replacement	\$91,000
2023-2024	ES	Lopez	Plumbing - Pipe Lining	\$220,000
2023-2024	ES	Lopez	Repave parking lots	\$318,000
2023-2024	ES	Lowry	REPLACE STAGE LIGHTING	\$30,000
2023-2024	ES	Lowry	Court replacement	\$91,000
2023-2024	K-8	Lutz	Playground Replacement 4-5	\$29,000
2023-2024	K-8	Lutz	HVAC Partial Replacement	\$3,148,146
2023-2024	ES	Mabry	Playground Replacement 4-5	\$29,000
2023-2024	ES	MacFarlane Park	Playground Replacement 4-5	\$29,000
2023-2024	ES	MacFarlane Park	Playground Replacement K-3	\$69,000
2023-2024	K-8	Maniscalco	Repave parking lots	\$238,639
2023-2024	MS	Mann	HVAC Partial Replacement	\$4,308,814
2023-2024	ES	McDonald	Playground Replacement K-3	\$69,000
2023-2024	ES	McDonald	Playground Replacement 4-5	\$29,000
2023-2024	ES	McDonald	Repave parking lots	\$325,000
2023-2024	MS	McLane	Maintenance/Repair	\$78,000
2023-2024	ES	Mendenhall	Playground Replacement K-3	\$69,000
2023-2024	HS	Middleton	HVAC Partial Replacement	\$5,238,016
2023-2024	ES	Mintz	ELEVATOR MODERNIZATION	\$60,460
2023-2024	ES	Mintz	Court replacement	\$91,000
2023-2024	ES	Mitchell	ELEVATOR MODERNIZATION	\$110,000
2023-2024	ES	Mitchell	Playground Replacement K-3	\$69,000
2023-2024	ES	Mitchell	HVAC Complete Replacement	\$2,663,726
2023-2024	ES	Morgan Woods	Repave parking lots	\$198,000
2023-2024	ES	Muller	Flooring - Carpet	\$27,000
2023-2024	ES	Muller	HVAC Partial Replacement	\$1,527,298
2023-2024	HS	Newsome	Repave Tracks	\$90,000
2023-2024	HS	Newsome	REPLACE PUBLIC ADDRESS	\$60,000
2023-2024	ES	Oak Grove	Replace Fire Alarm System	\$175,000
2023-2024	ES	Oak Grove	Court replacement	\$91,525
2023-2024	ES	Oak Grove	Repave parking lots	\$375,000
2023-2024	ES	Oak Park	Playground Replacement K-3	\$69,000
2023-2024	MS	Orange Grove	PAINT INTERIOR	\$209,561
2023-2024	MS	Orange Grove	REPLACE STAGE LIGHTING	\$150,000
2023-2024	MS	Orange Grove	Repave parking lots	\$265,000
2023-2024	ES	Palm River	REPLACE STAGE LIGHTING	\$30,000
2023-2024	ES	Palm River	Flooring - Carpet	\$27,000
2023-2024	ES	Palm River	Flooring - VCT	\$121,091
2023-2024	ES	Palm River	PAINT INTERIOR	\$205,466
2023-2024	ES	Pizzo	ELEVATOR MODERNIZATION	\$60,460
2023-2024	K-8	Pizzo	Repave parking lots	\$135,000
2023-2024	HS	Plant	REPLACE PUBLIC ADDRESS	\$30,000
2023-2024	HS	Plant	ELEVATOR MODERNIZATION	\$60,460
2023-2024	HS	Plant	ELEVATOR MODERNIZATION	\$60,460
2023-2024	HS	Plant City	Court replacement	\$488,800
2023-2024	HS	Plant City	Generator	\$46,290
2023-2024	ES	Potter	Playground Replacement 4-5	\$29,000
2023-2024	ES	Pride	Playground Replacement K-3	\$69,000
2023-2024	MS	Randall	Re-roof	\$2,451,081
2023-2024	MS	Randall	ELEVATOR MODERNIZATION	\$60,460
2023-2024	ES	Reddick	ELEVATOR MODERNIZATION	\$60,460
2023-2024	ES	Reddick	PAINT EXTERIOR	\$310,554
2023-2024	ES	Riverhills	REPLACE STAGE LIGHTING	\$30,000
2023-2024	ES	Riverhills	Court replacement	\$88,021
2023-2024	ES	Robinson ES	REPLACE STAGE LIGHTING	\$30,000
2023-2024	ES	Robles	Repave parking lots	\$149,000
2023-2024	MS	Rodgers	ELEVATOR MODERNIZATION	\$60,460
2023-2024	MS	Rodgers	Repave parking lots	\$765,500
2023-2024	K-8	Roland Park	ELEVATOR MODERNIZATION	\$60,460

**Maintenance Data**

<b>Projected Year</b>	<b>School Level</b>	<b>Location</b>	<b>Project</b>	<b>Projected Cost</b>
2021-2022	MS	Adams	Court replacement	\$92,000
2023-2024	ES	Schmidt	ELEVATOR MODERNIZATION	\$60,460
2023-2024	ES	Schmidt	Repave parking lots	\$178,000
2023-2024	ES	Seminole	Flooring - Carpet	\$72,341
2023-2024	ES	Seminole	Flooring - VCT	\$57,927
2023-2024	ES	Sessums	PAINT EXTERIOR	\$229,536
2023-2024	ES	Sessums	Playground Replacement 4-5	\$29,000
2023-2024	ES	Sessums	Playground Replacement Pre-K	\$33,000
2023-2024	ES	Sheehy	ELEVATOR MODERNIZATION	\$60,460
2023-2024	ES	Sheehy	Repave parking lots	\$185,000
2023-2024	MS	Shields	ELEVATOR MODERNIZATION	\$60,460
2023-2024	ES	Shore	Plumbing - Pipe Lining	\$112,896
2023-2024	ES	Shore	Flooring - Carpet	\$35,000
2023-2024	ES	Shore	Generator	\$75,000
2023-2024	ES	Shore	Replace Fire Alarm System	\$175,000
2023-2024	CAREER	Simmons	Repave parking lots	\$335,000
2023-2024	CAREER	Simmons	HVAC Partial Replacement	\$1,744,980
2023-2024	MS	Sligh	Flooring - Carpet	\$18,757
2023-2024	MS	Sligh	Flooring - VCT	\$171,259
2023-2024	MS	Smith	Re-roof	\$1,940,565
2023-2024	CAREER	South County	PAINT - Waterproofing	\$125,000
2023-2024	HS	Spoto	Wheelchair Lift	\$30,000
2023-2024	HS	Spoto	Generator	\$70,000
2023-2024	HS	Spoto	Gym Floor	\$26,000
2023-2024	HS	Spoto	Repave Tracks	\$353,000
2023-2024	HS	Spoto	Flooring - Carpet	\$40,000
2023-2024	ES	Springhead	REPLACE STAGE LIGHTING	\$30,000
2023-2024	ES	Springhead	Fitness Equipment	\$29,000
2023-2024	HS	Steinbrenner	Wheelchair Lift	\$30,000
2023-2024	HS	Steinbrenner	Repave Tracks	\$365,000
2023-2024	HS	Steinbrenner	Gym Floor	\$27,000
2023-2024	HS	Steinbrenner	ELEVATOR MODERNIZATION	\$60,460
2023-2024	ES	Stowers	Court replacement	\$91,000
2023-2024	ES	Stowers	PAINT EXTERIOR	\$270,000
2023-2024	HS	Strawberry Crest	PAINT EXTERIOR	\$329,958
2023-2024	ES	Summerfield	Playground Replacement 4-5	\$29,000
2023-2024	ES	Summerfield	Repave parking lots	\$298,000
2023-2024	ES	Summerfield Crossings	Sidewalks/ Canopies	\$84,000
2023-2024	ES	Symmes	Playground Replacement 4-5	\$29,000
2023-2024	HS	Tampa Bay Tech	HVAC Partial Replacement	\$5,709,880
2023-2024	HS	Tampa Bay Tech.	Re-roof	\$5,773,096
2023-2024	HS	Tampa Bay Tech.	Playground Replacement Pre-K	\$33,000
2023-2024	ES	Tampa Palms	REPLACE STAGE LIGHTING	\$30,000
2023-2024	ES	Tampa Palms	Repave parking lots	\$265,000
2023-2024	ES	Temple Terrace	Court replacement	\$91,000
2023-2024	ES	Thompson	PAINT EXTERIOR	\$147,312
2023-2024	K-8	Tinker	Playground Replacement K-3	\$69,000
2023-2024	ES	Town & Country	HVAC Partial Replacement	\$2,517,464
2023-2024	ES	Town & Country	Re-roof	\$1,881,576
2023-2024	MS	Turkey Creek	PAINT EXTERIOR	\$218,142
2023-2024	K-8	Turner Bartels	Playground Replacement K-3	\$69,000
2023-2024	K-8	Turner Bartels	Playground Replacement Pre-K	\$33,000
2023-2024	ES	Twin Lakes	Court replacement	\$88,021
2023-2024	ES	Twin Lakes	Playground Replacement K-3	\$69,000
2023-2024	ES	Valrico	Playground Replacement Pre-K	\$33,000
2023-2024	MS	Walker	ELEVATOR MODERNIZATION	\$60,460
2023-2024	MS	Walker	Court replacement	\$165,000
2023-2024	MS	Walker	Repave parking lots	\$405,650
2023-2024	CAREER	Waters	PAINT INTERIOR	\$216,597
2023-2024	CAREER	Waters	ELEVATOR MODERNIZATION	\$60,460
2023-2024	ES	West Shore	Re-roof	\$735,350



**Maintenance Data**

Projected Year	School Level	Location	Project	Projected Cost
2021-2022	MS	Adams	Court replacement	\$92,000
2023-2024	HS	Wharton	ELEVATOR MODERNIZATION	\$60,460
2023-2024	HS	Wharton	Replace Fire Alarm System	\$250,000
2023-2024	MS	Williams	Generator	\$52,000
2023-2024	ES	Woodbridge	Repave parking lots	\$185,000
2023-2024	K-8	Woodson	Playground Replacement K-3	\$69,000
2023-2024	K-8	Woodson	Repave parking lots	\$143,000
2023-2024	MS	Young	Court replacement	\$172,437
2023-2024	MS	Young	Repave Tracks	\$50,000
<b>2023-2024 TOTAL</b>				<b>\$124,199,735</b>
2024-2025	MS	Adams	Repave Tracks	\$76,000
2024-2025	HS	Alonso	Gym Floor	\$21,000
2024-2025	ES	Anderson	REPLACE INTERCOM	\$100,000
2024-2025	ES	Anderson	REPLACE PUBLIC ADDRESS	\$25,000
2024-2025	ES	Anderson	REPLACE STAGE LIGHTING	\$30,000
2024-2025	ES	Anderson	Repave parking lots	\$49,000
2024-2025	ADULT	Aparicio Levy	HVAC Partial Replacement	\$1,116,352
2024-2025	ES	B.T. Washington	Flooring - VCT	\$104,626
2024-2025	ES	B.T. Washington	Playground Replacement 4-5	\$29,000
2024-2025	ES	B.T. Washington	REPLACE INTERCOM	\$150,000
2024-2025	ES	B.T. Washington	REPLACE PUBLIC ADDRESS	\$50,000
2024-2025	MS	Barrington	Repave Tracks	\$78,000
2024-2025	ES	Bellamy	Repave parking lots	\$155,000
2024-2025	ES	Bevis	ELEVATOR MODERNIZATION	\$60,460
2024-2025	ES	Bevis	Re-roof	\$1,676,181
2024-2025	HS	Blake	Flooring - VCT	\$578,000
2024-2025	HS	Bloomingtondale	Gym Floor	\$21,000
2024-2025	HS	Bloomingtondale	Generator	\$52,000
2024-2025	HS	Bloomingtondale	Court replacement	\$525,000
2024-2025	CAREER	Bowers Whitley	PAINT INTERIOR	\$143,033
2024-2025	CAREER	Bowers Whitley	Flooring - Carpet	\$4,495
2024-2025	ES	Boyette Springs	PAINT - Waterproofing	\$90,000
2024-2025	HS	Brandon	Generator	\$40,250
2024-2025	ALT	Brandon EPIC	Re-roof	\$149,580
2024-2025	ES	Brooker	Court replacement	\$91,000
2024-2025	ES	Brooker	Repave parking lots	\$158,000
2024-2025	ES	Broward	PAINT INTERIOR	\$136,528
2024-2025	ES	Broward	PAINT - Waterproofing	\$93,087
2024-2025	ES	Broward	Court replacement	\$91,000
2024-2025	ES	Broward	Re-roof	\$975,391
2024-2025	ES	Broward	Playground Replacement 4-5	\$29,000
2024-2025	ES	Bryan	Court replacement	\$89,731
2024-2025	ES	Bryant	Re-roof	\$1,608,962
2024-2025	ES	Bryant	Playground Replacement 4-5	\$29,000
2024-2025	ES	Bryant	Playground Replacement K-3	\$69,000
2024-2025	ES	Bryant	Playground Replacement Pre-K	\$33,000
2024-2025	ES	Buckhorn	Court replacement	\$91,000
2024-2025	ES	Buckhorn	HVAC Partial Replacement	\$2,837,340
2024-2025	MS	Burnett	Gym Floor	\$21,000
2024-2025	MS	Burnett	Replace Fire Alarm System	\$210,000
2024-2025	ESE	Caminiti	PAINT INTERIOR	\$193,032
2024-2025	ESE	Caminiti	Court replacement	\$97,000
2024-2025	ES	Cannella	Playground Replacement 4-5	\$29,000
2024-2025	ES	Cannella	Playground Replacement Pre-K	\$33,000
2024-2025	ES	Carrollwood	Court replacement	\$91,000
2024-2025	ES	Carrollwood	Playground Replacement Pre-K	\$33,000
2024-2025	ESE	Carver	PAINT INTERIOR	\$90,658
2024-2025	ESE	Carver	PAINT - Waterproofing	\$61,812
2024-2025	ES	Chiles	Repave parking lots	\$155,000
2024-2025	ES	Chiles	Playground Replacement Pre-K	\$33,000
2024-2025	ES	Chiles	Re-roof	\$1,526,666

**Maintenance Data**

<b>Projected Year</b>	<b>School Level</b>	<b>Location</b>	<b>Project</b>	<b>Projected Cost</b>
2021-2022	MS	Adams	Court replacement	\$92,000
2024-2025	ES	Cimino	Court replacement	\$89,731
2024-2025	ES	Cimino	Playground Replacement 4-5	\$29,000
2024-2025	ES	Cimino	Playground Replacement K-3	\$69,000
2024-2025	ES	Citrus Park	Repave parking lots	\$105,000
2024-2025	ES	Citrus Park	Playground Replacement K-3	\$69,000
2024-2025	ES	Clair Mel	PAINT - Waterproofing	\$137,371
2024-2025	ES	Clair Mel	Re-roof	\$2,315,779
2024-2025	ES	Clair Mel	Plumbing - Pipe Lining	\$213,696
2024-2025	ES	Clark	Re-roof	\$1,711,778
2024-2025	MS	Coleman	Re-roof	\$2,500,698
2024-2025	ES	Collins	Playground Replacement K-3	\$69,000
2024-2025	ES	Collins	Court replacement	\$91,000
2024-2025	ES	Collins	Playground Replacement Pre-K	\$33,000
2024-2025	ES	Colson	PAINT - Waterproofing	\$258,930
2024-2025	ES	Colson	PAINT EXTERIOR	\$129,465
2024-2025	ES	Colson	Court replacement	\$91,000
2024-2025	ES	Colson	Playground Replacement K-3	\$69,000
2024-2025	ES	Cork	HVAC Complete Replacement	\$3,047,516
2024-2025	ES	Crestwood	PAINT INTERIOR	\$248,737
2024-2025	MS	Davidson	PAINT INTERIOR	\$363,484
2024-2025	ES	Deer Park	Court replacement	\$91,000
2024-2025	ES	Deer Park	HVAC Partial Replacement	\$2,145,734
2024-2025	ES	Deer Park	REPLACE INTERCOM	\$130,000
2024-2025	ES	DeSoto	PAINT INTERIOR	\$75,000
2024-2025	ES	DeSoto	Flooring - Carpet	\$2,790
2024-2025	ES	DeSoto	Flooring - VCT	\$45,871
2024-2025	ES	Doby	Repave parking lots	\$159,683
2024-2025	ES	Doby	HVAC Partial Replacement	\$2,112,758
2024-2025	MS	Dowdell	PAINT INTERIOR	\$310,770
2024-2025	MS	Dowdell	Gym Floor	\$21,000
2024-2025	HS	Durant	Gym Floor	\$21,000
2024-2025	HS	Durant	Repave parking lots	\$545,550
2024-2025	HS	East Bay	Repave Tracks	\$92,000
2024-2025	HS	East Bay	Generator	\$85,000
2024-2025	MS	Eisenhower	Gym Floor	\$21,000
2024-2025	ES	Essrig	Repave parking lots	\$138,000
2024-2025	MS	Farnell	Court replacement	\$274,560
2024-2025	MS	Ferrell Magnet	Repave Tracks	\$78,000
2024-2025	ES	Fishhawk Creek	Playground Replacement Pre-K	\$33,000
2024-2025	ES	Fishhawk Creek	Repave parking lots	\$158,000
2024-2025	ES	Fishhawk Creek	Playground Replacement 4-5	\$29,000
2024-2025	ES	Forest Hills	Playground Replacement 4-5	\$29,000
2024-2025	ES	Forest Hills	Playground Replacement K-3	\$69,000
2024-2025	ES	Forest Hills	PAINT INTERIOR	\$292,768
2024-2025	ES	Forest Hills	PAINT - Waterproofing	\$199,615
2024-2025	ES	Forest Hills	Re-roof	\$756,820
2024-2025	ES	Foster	Playground Replacement Pre-K	\$33,000
2024-2025	HS	Freedom	Re-roof	\$4,496,860
2024-2025	ES	Frost	Playground Replacement 4-5	\$29,000
2024-2025	ES	Frost	Playground Replacement K-3	\$69,000
2024-2025	ES	Frost	Flooring - Carpet	\$35,000
2024-2025	ES	Frost	HVAC Partial Replacement	\$3,501,490
2024-2025	ADULT	Gary Adult	Re-roof	\$324,194
2024-2025	ADULT	Gary Adult	HVAC Partial Replacement	\$1,601,392
2024-2025	MS	Giunta	HVAC Partial Replacement	\$3,529,732
2024-2025	ES	Grady	Wheelchair Lift	\$60,460
2024-2025	ES	Graham	Re-roof	\$774,943
2024-2025	MS	Greco	Gym Floor	\$21,000
2024-2025	MS	Greco	Repave parking lots	\$305,000
2024-2025	MS	Greco	PAINT INTERIOR	\$367,784

**Maintenance Data**

Projected Year	School Level	Location	Project	Projected Cost
2021-2022	MS	Adams	Court replacement	\$92,000
2024-2025	ES	Heritage	Re-roof	\$1,347,602
2024-2025	MS	Hill	Generator	\$46,290
2024-2025	MS	Hill	PAINT INTERIOR	\$459,414
2024-2025	HS	Hillsborough	Gym Floor	\$21,000
2024-2025	HS	Hillsborough	Repave Tracks	\$91,000
2024-2025	HS	Hillsborough	Repave parking lots	\$565,000
2024-2025	ES	Ippolito	PAINT INTERIOR	\$222,011
2024-2025	ES	Ippolito	Playground Replacement 4-5	\$29,000
2024-2025	ES	Ippolito	Playground Replacement K-3	\$69,000
2024-2025	ES	Ippolito	Re-roof	\$1,391,558
2024-2025	ES	James	PAINT INTERIOR	\$186,521
2024-2025	ES	James	Playground Replacement K-3	\$69,000
2024-2025	ES	James	Playground Replacement Pre-K	\$33,000
2024-2025	HS	Jefferson	Gym Floor	\$21,000
2024-2025	HS	Jefferson	PAINT INTERIOR	\$650,412
2024-2025	HS	Jefferson	PAINT EXTERIOR	\$441,990
2024-2025	MS	Jennings	Repave parking lots	\$585,000
2024-2025	MS	Jennings	ELEVATOR MODERNIZATION	\$60,460
2024-2025	ES	Just	ELEVATOR MODERNIZATION	\$60,460
2024-2025	ES	Just	ELEVATOR MODERNIZATION	\$60,460
2024-2025	ES	Just	Repave parking lots	\$137,000
2024-2025	ES	Kenly	PAINT - Waterproofing	\$119,054
2024-2025	ES	Kenly	Flooring - Carpet	\$31,572
2024-2025	ES	Kenly	Flooring - VCT	\$79,168
2024-2025	HS	King	ELEVATOR MODERNIZATION	\$60,460
2024-2025	ES	Kingswood	HVAC Partial Replacement	\$1,640,046
2024-2025	ES	Lake Magdalene	Playground Replacement Pre-K	\$33,000
2024-2025	ESE	Lavoy	PAINT INTERIOR	\$141,308
2024-2025	ESE	Lavoy	Court replacement	\$91,525
2024-2025	HS	Lennard	ELEVATOR MODERNIZATION	\$60,460
2024-2025	HS	Lennard	HVAC Partial Replacement	\$4,318,944
2024-2025	HS	Leto	Generator	\$40,250
2024-2025	HS	Leto	Playground Replacement Pre-K	\$33,000
2024-2025	ES	Lewis	Court replacement	\$89,731
2024-2025	ES	Lewis	Flooring - Carpet	\$30,000
2024-2025	ES	Lewis	Flooring - VCT	\$162,473
2024-2025	MS	Liberty	ELEVATOR MODERNIZATION	\$60,460
2024-2025	MS	Liberty	Re-roof	\$2,668,939
2024-2025	ES	Limona	Replace Fire Alarm System	\$175,000
2024-2025	ES	Limona	Repave parking lots	\$105,000
2024-2025	ES	Lincoln	Re-roof	\$1,297,447
2024-2025	ES	Lomax	Repave parking lots	\$88,000
2024-2025	ES	Lowry	PAINT EXTERIOR	\$224,322
2024-2025	K-8	Lutz	Re-roof	\$2,541,391
2024-2025	ES	MacFarlane Park	PAINT INTERIOR	\$126,808
2024-2025	ES	MacFarlane Park	PAINT EXTERIOR	\$86,460
2024-2025	MS	Madison	Repave Tracks	\$80,000
2024-2025	MS	Madison	Re-roof	\$2,802,384
2024-2025	ES	Mango	WINDOW REPLACEMENT	\$120,000
2024-2025	ES	Mango	Court replacement	\$89,731
2024-2025	ES	Mango	Repave parking lots	\$198,000
2024-2025	K-8	Maniscalco	HVAC Complete Replacement	\$3,015,846
2024-2025	MS	Marshall	HVAC Complete Replacement	\$3,372,372
2024-2025	ES	McKittrick	PAINT INTERIOR	\$270,703
2024-2025	MS	McLane	Gym Floor	\$21,000
2024-2025	MS	McLane	ELEVATOR MODERNIZATION	\$60,460
2024-2025	MS	McLane	HVAC Partial Replacement	\$3,470,432
2024-2025	MS	McLane	Window Blinds	\$194,400
2024-2025	MS	Memorial	ELEVATOR MODERNIZATION	\$60,460
2024-2025	MS	Memorial	PAINT INTERIOR	\$287,844

**Maintenance Data**

Projected Year	School Level	Location	Project	Projected Cost
2021-2022	MS	Adams	Court replacement	\$92,000
2024-2025	ES	Mendenhall	Court replacement	\$91,000
2024-2025	75	Middleton	ELEVATOR MODERNIZATION	\$60,460
2024-2025	HS	Middleton	PAINT INTERIOR	\$625,735
2024-2025	HS	Middleton	PAINT - Waterproofing	\$426,638
2024-2025	ES	Miles	Repave parking lots	\$145,000
2024-2025	MS	Monroe	PAINT INTERIOR	\$286,792
2024-2025	MS	Monroe	HVAC Complete Replacement	\$2,991,694
2024-2025	ES	Morgan Woods	Playground Replacement K-3	\$69,000
2024-2025	ES	Morgan Woods	PAINT INTERIOR	\$200,623
2024-2025	ES	Morgan Woods	Playground Replacement Pre-K	\$33,000
2024-2025	ES	Mort	Flooring - Carpet	\$28,000
2024-2025	ES	Mort	Flooring - VCT	\$150,855
2024-2025	ES	Mort	PAINT INTERIOR	\$239,012
2024-2025	ES	Mort	PAINT - Waterproofing	\$162,963
2024-2025	ES	Muller	PAINT INTERIOR	\$141,678
2024-2025	ES	Muller	PAINT - Waterproofing	\$96,599
2024-2025	ES	Muller	Re-roof	\$1,410,696
2024-2025	MS	Mulrennan	Re-roof	\$2,706,415
2024-2025	ES	Nelson	Repave parking lots	\$125,000
2024-2025	HS	Newsome	Repave parking lots	\$870,000
2024-2025	ALT	North Tampa EPIC	PAINT INTERIOR	\$72,776
2024-2025	ES	Northwest	Repave parking lots	\$155,000
2024-2025	ES	Oak Grove	Playground Replacement 4-5	\$29,000
2024-2025	ES	Oak Park	Court replacement	\$91,000
2024-2025	ES	Oak Park	PAINT INTERIOR	\$187,957
2024-2025	ES	Oak Park	PAINT - Waterproofing	\$128,153
2024-2025	MS	Orange Grove	Generator	\$52,000
2024-2025	MS	Orange Grove	ELEVATOR MODERNIZATION	\$60,460
2024-2025	MS	Orange Grove	Flooring - Carpet	\$31,494
2024-2025	MS	Orange Grove	Flooring - VCT	\$58,541
2024-2025	ES	Palm River	Repave parking lots	\$298,000
2024-2025	ES	Pincrest	REPLACE PUBLIC ADDRESS	\$30,000
2024-2025	K-8	Pizzo	PAINT INTERIOR	\$232,441
2024-2025	HS	Plant City	HVAC Partial Replacement	\$6,350,762
2024-2025	ES	Potter	PAINT INTERIOR	\$164,702
2024-2025	ES	Pride	ELEVATOR MODERNIZATION	\$60,460
2024-2025	ES	Pride	ELEVATOR MODERNIZATION	\$60,460
2024-2025	ES	Pride	Court replacement	\$89,731
2024-2025	MS	Progress Village	Flooring - Carpet	\$37,927
2024-2025	HS	Riverview HS	Repave parking lots	\$945,000
2024-2025	HS	Robinson	ELEVATOR MODERNIZATION	\$60,460
2024-2025	HS	Robinson HS	REPLACE TELEPHONE	\$175,000
2024-2025	ES	Robles	Playground Replacement K-3	\$69,000
2024-2025	Admin.	Rossac	ELEVATOR MODERNIZATION	\$60,460
2024-2025	Admin.	Rossac	ELEVATOR MODERNIZATION	\$60,460
2024-2025	ES	Seffner	Repave parking lots	\$165,000
2024-2025	ES	Seffner	PAINT EXTERIOR	\$122,724
2024-2025	ES	Seminole	ELEVATOR MODERNIZATION	\$60,460
2024-2025	ES	Seminole	Repave parking lots	\$98,000
2024-2025	ES	Sessums	ELEVATOR MODERNIZATION	\$60,460
2024-2025	ES	Sessums	ELEVATOR MODERNIZATION	\$60,460
2024-2025	ES	Sessums	ELEVATOR MODERNIZATION	\$60,460
2024-2025	ES	Shaw	Flooring - Carpet	\$9,000
2024-2025	ES	Shaw	Flooring - VCT	\$112,608
2024-2025	ES	Shaw	PAINT - Waterproofing	\$148,554
2024-2025	MS	Shields	Repave Tracks	\$91,000
2024-2025	MS	Shields	PAINT - Waterproofing	\$343,296
2024-2025	ES	Shore	ELEVATOR MODERNIZATION	\$60,460
2024-2025	ES	Shore	ELEVATOR MODERNIZATION	\$60,460
2024-2025	MS	Smith	PAINT EXTERIOR	\$236,050

**Maintenance Data**

Projected Year	School Level	Location	Project	Projected Cost
2021-2022	MS	Adams	Court replacement	\$92,000
2024-2025	MS	Smith	PAINT INTERIOR	\$346,208
2024-2025	CAREER	South County	Sidewalks/ Canopies	\$345,600
2024-2025	HS	Spoto	HVAC Partial Replacement	\$5,079,424
2024-2025	ES	Summerfield Crossings	PAINT EXTERIOR	\$102,312
2024-2025	ES	Symmes	Court replacement	\$93,355
2024-2025	ES	Tampa Palms	Court replacement	\$89,731
2024-2025	ES	Tampa Palms	PAINT INTERIOR	\$323,360
2024-2025	ES	Tampa Palms	PAINT - Waterproofing	\$220,473
2024-2025	ES	Temple Terrace	Playground Replacement 4-5	\$29,000
2024-2025	ES	Temple Terrace	Playground Replacement K-3	\$69,000
2024-2025	ES	Temple Terrace	Flooring - Carpet	\$28,000
2024-2025	ES	Temple Terrace	Flooring - VCT	\$123,580
2024-2025	ES	Temple Terrace	PAINT - Waterproofing	\$170,147
2024-2025	ES	Thonotosassa	Playground Replacement K-3	\$69,000
2024-2025	ES	Thonotosassa	HVAC Complete Replacement	\$1,969,796
2024-2025	ES	Thonotosassa	PAINT EXTERIOR	\$92,232
2024-2025	K-8	Tinker	Repave parking lots	\$265,000
2024-2025	ES	Town & Country	PAINT INTERIOR	\$196,141
2024-2025	ES	Town & Country	PAINT EXTERIOR	\$138,189
2024-2025	ES	Trapnell	Court replacement	\$91,525
2024-2025	ES	Trapnell	Playground Replacement K-3	\$69,000
2024-2025	ES	Trapnell	Playground Replacement 4-5	\$29,000
2024-2025	ES	Trapnell	Repave parking lots	\$285,000
2024-2025	MS	Turkey Creek	Court replacement	\$285,165
2024-2025	K-8	Turner Bartels	ELEVATOR MODERNIZATION	\$120,920
2024-2025	K-8	Turner Bartels	Repave Tracks	\$78,000
2024-2025	K-8	Turner Bartels	HVAC Partial Replacement	\$4,044,146
2024-2025	K-8	Turner Bartels	PAINT INTERIOR	\$249,543
2024-2025	ES	Twin Lakes	PAINT INTERIOR	\$198,480
2024-2025	ES	Valrico	ELEVATOR MODERNIZATION	\$60,460
2024-2025	ES	Walden	ELEVATOR MODERNIZATION	\$60,460
2024-2025	MS	Walker	Generator	\$40,250
2024-2025	MS	Webb	Gym Floor	\$21,000
2024-2025	ES	West Tampa	Generator	\$40,250
2024-2025	ES	West Tampa	Repave parking lots	\$285,850
2024-2025	ES	Westchase	Repave parking lots	\$465,670
2024-2025	ES	Westchase	PAINT INTERIOR	\$331,565
2024-2025	ES	Westshore	ELEVATOR MODERNIZATION	\$60,460
2024-2025	HS	Wharton	Generator	\$60,000
2024-2025	HS	Wharton	Flooring - Carpet	\$253,890
2024-2025	HS	Wharton	REPLACE PUBLIC ADDRESS	\$60,000
2024-2025	HS	Wharton	PAINT INTERIOR	\$791,451
2024-2025	MS	Williams	PAINT - Waterproofing	\$237,875
2024-2025	MS	Williams	Gym Floor	\$21,000
2024-2025	MS	Williams	Flooring - VCT	\$106,231
2024-2025	MS	Williams	PAINT INTERIOR	\$348,884
2024-2025	ES	Wimauma	Repave parking lots	\$195,000
2024-2025	ES	Witter	PAINT - Waterproofing	\$130,304
2024-2025	K-8	Woodson	Playground Replacement 4-5	\$29,000
2024-2025	MS	Young	PAINT - Waterproofing	\$241,940
<b>2024-2025 TOTAL</b>				<b>\$124,988,034</b>
2025-2026	MS	Adams	Repave parking lots	\$205,000
2025-2026	ES	Alafia	HVAC Complete Replacement	\$2,949,312
2025-2026	ES	Alexander	Re-roof	\$1,915,812
2025-2026	HS	Alonso	Generator	\$55,000
2025-2026	HS	Alonso	ELEVATOR MODERNIZATION	\$60,460
2025-2026	HS	Alonso	Repave parking lots	\$465,000
2025-2026	ADULT	Aparicio Levy	REPLACE INTERCOM	\$50,000
2025-2026	HS	Armwood	HVAC Complete Replacement	\$6,692,246
2025-2026	ES	Bailey	Repave parking lots	\$128,000



**Maintenance Data**

<b>Projected Year</b>	<b>School Level</b>	<b>Location</b>	<b>Project</b>	<b>Projected Cost</b>
2021-2022	MS	Adams	Court replacement	\$92,000
2025-2026	MS	Barrington	Repave parking lots	\$229,000
2025-2026	ES	Bay Crest	REPLACE TELEPHONE	\$110,000
2025-2026	MS	Benito	Generator	\$60,000
2025-2026	MS	Benito	REPLACE INTERCOM	\$180,000
2025-2026	MS	Benito	REPLACE STAGE LIGHTING	\$80,000
2025-2026	MS	Benito	REPLACE TELEPHONE	\$150,000
2025-2026	CAREER	Bowers Whitley	Flooring - VCT	\$82,698
2025-2026	CAREER	Bowers Whitley	Plumbing - Pipe Lining	\$151,603
2025-2026	HS	Brandon	Playground Replacement Pre-K	\$33,000
2025-2026	ES	Broward	Repave parking lots	\$96,500
2025-2026	ES	Bryan	Re-roof	\$3,386,620
2025-2026	MS	Buchanan	Repave parking lots	\$235,000
2025-2026	ES	Buckhorn	Re-roof	\$2,472,832
2025-2026	ES	Buckhorn	Replace Fire Alarm System	\$175,000
2025-2026	ES	Buckhorn	Repave parking lots	\$159,000
2025-2026	ES	Burney	Playground Replacement 4-5	\$29,000
2025-2026	ES	Burney	Playground Replacement K-3	\$69,000
2025-2026	MS	Burns	Repave parking lots	\$265,000
2025-2026	ESE	Caminiti	Generator	\$40,250
2025-2026	ES	Cannella	Generator	\$55,000
2025-2026	ES	Carrollwood	Repave parking lots	\$138,000
2025-2026	ESE	Carver	Flooring - Carpet	\$53,920
2025-2026	ESE	Carver	Flooring - VCT	\$144,063
2025-2026	ESE	Carver	Repave parking lots	\$86,000
2025-2026	HS	Chamberlain	Flooring - Carpet	\$81,073
2025-2026	HS	Chamberlain	Flooring - VCT	\$247,135
2025-2026	ES	Chiles	Playground Replacement 4-5	\$29,000
2025-2026	ES	Cimino	PAINT EXTERIOR	\$98,820
2025-2026	ES	Cimino	Re-roof	\$1,528,830
2025-2026	ES	Citrus Park	PAINT EXTERIOR	\$159,637
2025-2026	ES	Citrus Park	HVAC Partial Replacement	\$2,700,794
2025-2026	ES	Citrus Park	Re-roof	\$2,285,301
2025-2026	ES	Clair Mel	Court replacement	\$91,000
2025-2026	ES	Claywell	PAINT INTERIOR	\$310,524
2025-2026	ES	Claywell	Repave parking lots	\$160,000
2025-2026	MS	Coleman	Repave Tracks	\$80,000
2025-2026	MS	Coleman	PAINT INTERIOR	\$258,788
2025-2026	MS	Coleman	PAINT EXTERIOR	\$176,446
2025-2026	ES	Collins	Playground Replacement 4-5	\$29,000
2025-2026	ES	Corr	PAINT EXTERIOR	\$170,000
2025-2026	ES	Corr	Playground Replacement 4-5	\$29,000
2025-2026	ES	Corr	Playground Replacement K-3	\$69,000
2025-2026	ES	Cypress Creek	Generator	\$40,250
2025-2026	ES	Cypress Creek	REPLACE SECURITY	\$50,000
2025-2026	MS	Davidson	Re-roof	\$2,564,200
2025-2026	MS	Davidson	Repave parking lots	\$205,000
2025-2026	ES	Davis	Playground Replacement 4-5	\$29,000
2025-2026	ES	Davis	Playground Replacement Pre-K	\$33,000
2025-2026	ES	Davis	Court replacement	\$91,000
2025-2026	ES	Deer Park	Playground Replacement 4-5	\$29,000
2025-2026	ES	Deer Park	Playground Replacement K-3	\$69,000
2025-2026	ES	DeSoto	Court replacement	\$26,000
2025-2026	ES	DeSoto	Plumbing - Pipe Lining	\$77,818
2025-2026	ES	Doby	Playground Replacement Pre-K	\$33,000
2025-2026	MS	Dowdell	HVAC Partial Replacement	\$3,613,826
2025-2026	HS	Durant	Generator	\$60,000
2025-2026	ADULT	Erwin	Plumbing - Pipe Lining	\$177,005
2025-2026	ES	Essrig	Re-roof	\$1,797,336
2025-2026	MS	Farnell	Re-roof	\$2,264,047
2025-2026	MS	Ferrell Magnet	Gym Floor	\$21,000

**Maintenance Data**

<b>Projected Year</b>	<b>School Level</b>	<b>Location</b>	<b>Project</b>	<b>Projected Cost</b>
2021-2022	MS	Adams	Court replacement	\$92,000
2025-2026	ES	Fishhawk Creek	PAINT EXTERIOR	\$130,968
2025-2026	ES	Folsom	Court replacement	\$155,600
2025-2026	ES	Forest Hills	HVAC Complete Replacement	\$1,844,260
2025-2026	ES	Frost	Court replacement	\$91,000
2025-2026	ES	Frost	PAINT INTERIOR	\$250,235
2025-2026	ES	Frost	Flooring - VCT	\$120,000
2025-2026	HS	Gaither	Generator	\$50,000
2025-2026	HS	Gaither	Court replacement	\$525,000
2025-2026	ADULT	Gary Adult	ELEVATOR MODERNIZATION	\$60,460
2025-2026	MS	Giunta	Court replacement	\$289,250
2025-2026	ES	Gorrie	Court replacement	\$89,731
2025-2026	ES	Grady	PAINT INTERIOR	\$182,410
2025-2026	ES	Grady	PAINT EXTERIOR	\$60,000
2025-2026	ES	Graham	ELEVATOR MODERNIZATION	\$60,460
2025-2026	ES	Hammond	ELEVATOR MODERNIZATION	\$60,460
2025-2026	ES	Hammond	Playground Replacement K-3	\$69,000
2025-2026	ES	Hammond	Court replacement	\$91,000
2025-2026	ES	Hammond	HVAC Partial Replacement	\$2,071,930
2025-2026	MS	Hill	HVAC Partial Replacement	\$3,337,848
2025-2026	HS	Hillsborough	PAINT INTERIOR	\$739,791
2025-2026	ES	Hunter's Green	PAINT - Waterproofing	\$219,614
2025-2026	ES	Ippollito	ELEVATOR MODERNIZATION	\$60,460
2025-2026	ES	Kenly	Court replacement	\$91,525
2025-2026	ES	Kenly	Re-roof	\$1,705,730
2025-2026	ES	Kimbell	ELEVATOR MODERNIZATION	\$60,460
2025-2026	ES	Kimbell	HVAC Partial Replacement	\$1,956,584
2025-2026	ES	Lake Magdalene	Court replacement	\$93,355
2025-2026	ES	Lake Magdalene	HVAC Partial Replacement	\$3,537,358
2025-2026	ES	Lamb	Repave parking lots	\$215,000
2025-2026	ES	Lanier	HVAC Partial Replacement	\$1,970,718
2025-2026	ADULT	Learey	Flooring - Carpet	\$40,000
2025-2026	ADULT	Learey	Flooring - VCT	\$56,980
2025-2026	HS	Lennard	Court replacement	\$325,500
2025-2026	ES	Limona	Court replacement	\$91,525
2025-2026	ES	Lincoln	Court replacement	\$89,731
2025-2026	ES	Lincoln	PAINT EXTERIOR	\$117,454
2025-2026	ES	Lithia Springs	Generator	\$40,250
2025-2026	ES	Lithia Springs	Court replacement	\$91,000
2025-2026	ES	Lockhart	HVAC Complete Replacement	\$2,814,730
2025-2026	ES	Lomax	Re-roof	\$998,481
2025-2026	ESE	Lopez ESE	PAINT EXTERIOR	\$60,255
2025-2026	ES	Lowry	Re-roof	\$2,029,795
2025-2026	ES	Mabry	Playground Replacement Pre-K	\$33,000
2025-2026	ES	Mabry	HVAC Partial Replacement	\$3,271,112
2025-2026	K-8	Maniscalco	Generator	\$40,250
2025-2026	MS	Marshall	Repave Tracks	\$98,000
2025-2026	MS	Marshall	PAINT EXTERIOR	\$312,763
2025-2026	ES	McDonald	Court replacement	\$91,000
2025-2026	ES	Miles	Re-roof	\$2,026,080
2025-2026	ES	Miles	Court replacement	\$89,731
2025-2026	ES	Miles	Playground Replacement Pre-K	\$33,000
2025-2026	ES	Mintz	PAINT EXTERIOR	\$189,252
2025-2026	ES	Mintz	Repave parking lots	\$225,000
2025-2026	ES	Morgan Woods	Court replacement	\$93,355
2025-2026	ES	Mort	Re-roof	\$1,392,746
2025-2026	ES	Mort	Court replacement	\$91,525
2025-2026	MS	Mulrennan	ELEVATOR MODERNIZATION	\$60,460
2025-2026	ES	Nelson	Re-roof	\$1,536,494
2025-2026	HS	Newsome	ELEVATOR MODERNIZATION	\$60,460
2025-2026	ES	Northwest	Generator	\$50,000

**Maintenance Data**

<b>Projected Year</b>	<b>School Level</b>	<b>Location</b>	<b>Project</b>	<b>Projected Cost</b>
2021-2022	MS	Adams	Court replacement	\$92,000
2025-2026	ES	Oak Park	HVAC Partial Replacement	\$1,895,262
2025-2026	MS	Orange Grove	HVAC Partial Replacement	\$2,701,674
2025-2026	MS	Orange Grove	Re-roof	\$1,384,084
2025-2026	ES	Potter	Re-roof	\$1,928,275
2025-2026	ES	Potter	Court replacement	\$91,525
2025-2026	ES	Pride	Repave parking lots	\$250,000
2025-2026	MS	Progress Village	Re-roof	\$1,647,928
2025-2026	K-8	Rampello	Playground Replacement K-3	\$69,000
2025-2026	K-8	Rampello	Flooring - Carpet	\$21,000
2025-2026	K-8	Rampello	Flooring - VCT	\$135,823
2025-2026	MS	Randall	Repave Tracks	\$80,000
2025-2026	ES	Reddick	HVAC Partial Replacement	\$2,284,710
2025-2026	ES	Reddick	Repave parking lots	\$193,000
2025-2026	ES	Riverhills	Paint - Interior	\$132,000
2025-2026	ES	Riverview ES	HVAC Partial Replacement	\$2,865,270
2025-2026	ES	Riverview ES	Repave parking lots	\$145,000
2025-2026	HS	Riverview HS	Generator	\$40,250
2025-2026	HS	Riverview HS	Re-roof	\$3,395,239
2025-2026	MS	Rodgers	Generator	\$46,290
2025-2026	K-8	Roland Park	Generator	\$50,000
2025-2026	ES	Ruskin	HVAC Partial Replacement	\$3,298,930
2025-2026	ES	Schmidt	PAINT EXTERIOR	\$121,032
2025-2026	ES	Schwarzkopf	Generator	\$40,250
2025-2026	ES	Schwarzkopf	PAINT INTERIOR	\$264,605
2025-2026	ES	Seffner	Playground Replacement K-3	\$69,000
2025-2026	ES	Seffner	Re-roof	\$2,411,791
2025-2026	ES	Seminole	Re-roof	\$1,487,613
2025-2026	ES	Sheehy	Flooring - Carpet	\$35,000
2025-2026	ES	Sheehy	Flooring - VCT	\$160,000
2025-2026	ES	Sheehy	PAINT - Waterproofing	\$102,879
2025-2026	ES	Sheehy	PAINT INTERIOR	\$150,889
2025-2026	MS	Shields	Gym Floor	\$21,000
2025-2026	ES	Shore	REPLACE INTERCOM	\$100,000
2025-2026	HS	Sickles	Repave parking lots	\$995,000
2025-2026	CAREER	Simmons	Court replacement	\$76,000
2025-2026	MS	Sligh	HVAC Partial Replacement	\$3,326,336
2025-2026	MS	Smith	ELEVATOR MODERNIZATION	\$60,460
2025-2026	MS	Smith	HVAC Partial Replacement	\$2,963,850
2025-2026	HS	Spoto	ELEVATOR MODERNIZATION	\$60,460
2025-2026	ES	Springhead	Playground Replacement K-3	\$69,000
2025-2026	HS	Steinbrenner	Generator	\$100,000
2025-2026	HS	Strawberry Crest	Repave Tracks	\$91,000
2025-2026	HS	Strawberry Crest	Repave parking lots	\$995,000
2025-2026	HS	Strawberry Crest	Gym Floor	\$26,000
2025-2026	ES	Summerfield	Playground Replacement K-3	\$69,000
2025-2026	ES	Summerfield Crossings	ELEVATOR MODERNIZATION	\$60,460
2025-2026	ES	Summerfield Crossings	HVAC Partial Replacement	\$2,100,852
2025-2026	ES	Symmes	Re-roof	\$1,374,883
2025-2026	HS	Tampa Bay Tech.	Repave Tracks	\$93,000
2025-2026	HS	Tampa Bay Tech.	PAINT - Waterproofing	\$461,369
2025-2026	HS	Tampa Bay Tech.	PAINT INTERIOR	\$676,674
2025-2026	ES	Tampa Palms	Generator	\$46,290
2025-2026	ES	Tampa Palms	Flooring - Carpet	\$30,000
2025-2026	ES	Tampa Palms	Flooring - VCT	\$171,904
2025-2026	ES	Thonotosassa	Court replacement	\$89,731
2025-2026	MS	Turkey Creek	Gym Floor	\$21,000
2025-2026	K-8	Turner Bartels	HVAC Partial Replacement	\$2,765,044
2025-2026	ES	Twin Lakes	Generator	\$40,250
2025-2026	ES	Walden Lake	Court replacement	\$91,000
2025-2026	MS	Walker	Gym Floor	\$23,000



**Maintenance Data**

<b>Projected Year</b>	<b>School Level</b>	<b>Location</b>	<b>Project</b>	<b>Projected Cost</b>
2021-2022	MS	Adams	Court replacement	\$92,000
2025-2026	CAREER	Waters	Re-roof	\$697,572
2025-2026	ES	Westchase	Court replacement	\$90,000
2025-2026	HS	Wharton	Repave Tracks	\$385,000
2025-2026	HS	Wharton	Gym Floor	\$26,000
2025-2026	MS	Williams	ELEVATOR MODERNIZATION	\$60,460
2025-2026	ES	Wimauma	Court replacement	\$93,355
2025-2026	ES	Witter	PAINT INTERIOR	\$191,112
2025-2026	K-8	Woodson	PAINT INTERIOR	\$471,163
2025-2026	ES	Yates	Court replacement	\$91,000
2025-2026	ES	Yates	PAINT EXTERIOR	\$154,404
2025-2026	MS	Young	PAINT INTERIOR	\$354,845
<b>2025-2026 TOTAL</b>				<b>\$124,439,075</b>

HCPS Number	Name	ES # of Student Stations Deficit	MS # of Student Stations Deficit	HS # of Student Stations Deficit	Amount Due Elementary	Amount Due Middle	Amount Due High	TOTAL DUE	ES Offset	MS Offset	HS Offset	TOTAL OFFSET	ES Improvement	MS Improvement	HS Improvement	PropShare Status (e.g., Paid, Partially Paid, Payment Pending, Pending Board Approval, Pending BOCC Approval)
674	Bougain Villa TH	0	2	0	\$0.00	\$55,775.00	\$0.00	\$55,775.00	\$0.00	\$55,775.00	\$0.00	\$55,775.00	N/A	PK-8 "UU"	N/A	Payment Pending
736	Copper Creek TH	3	2	0	\$79,677.00	\$55,774.00	\$0.00	\$135,451.00	\$79,677.00	\$55,774.00	\$0.00	\$135,451.00	PK-8 "UU"	PK-8 "UU"	N/A	Paid
729	Dug Creek	0	5	0	\$0.00	\$139,435.00	\$0.00	\$139,435.00	\$0.00	\$139,435.00	\$0.00	\$139,435.00	N/A	PK-8 "UU"	N/A	Payment Pending
631	Belmont Townhomes Parcel C	0	9	0	\$0.00	\$244,493.00	\$0.00	\$244,493.00	\$0.00	\$63,320.00	\$0.00	\$63,320.00	N/A	Middle at TTT	N/A	Paid
681	Belmont Townhomes Parcel F	0	8	0	\$0.00	\$223,100.00	\$0.00	\$223,100.00	\$0.00	\$223,100.00	\$0.00	\$223,100.00	N/A	PK-8 "UU"	N/A	Paid
596	Sanwa	0	11	0	\$0.00	\$298,824.71	\$0.00	\$298,824.71	\$0.00	\$85,762.00	\$0.00	\$85,762.00	N/A	Middle at TTT	N/A	Paid
647	Leisey Phase 3	1	8	0	\$26,559.00	\$223,100.00	\$0.00	\$249,659.00	\$26,559.00	\$223,100.00	\$0.00	\$249,659.00	PK-8 "UU"	PK-8 "UU"	N/A	Paid
701	Girl Scout Camp		9		\$0.00	\$250,983.00	\$0.00	\$250,983.00	\$0.00	\$250,983.00	\$0.00	\$250,983.00	N/A	PK-8 "UU"	N/A	Paid
646	Yarbrough	0	9	2	0	\$243,530.00	\$71,297.00	\$314,827.00	\$0.00	\$243,530.00	\$71,297.00	\$314,827.00	N/A	Middle at TTT	Spoto HS addition	Paid
640	Eljay Lane Subdivision	0	13	0	\$0.00	\$353,156.00	\$0.00	\$353,156.00	\$0.00	\$353,156.00	\$0.00	\$353,156.00	N/A	Middle at TTT	N/A	Paid
670	Creek Preserve Phase 9	8	4	0	\$212,477.00	\$111,550.00	\$0.00	\$324,027.00	\$212,477.00	\$111,550.00	\$0.00	\$324,027.00	PK-8 "UU"	PK-8 "UU"	N/A	Paid
638 & 697	South Creek Phase 2A, 2B & 2C ("PHASED)	3	9	0	\$79,679.00	\$250,987.00	\$0.00	\$330,666.00	\$79,679.00	\$250,987.00	\$0.00	\$330,666.00	PK-8 "UU"	PK-8 "UU"	N/A	Payment Pending
654	South Haven	0	19	0	\$0.00	\$514,119.00	\$0.00	\$514,119.00	\$0.00	\$514,119.00	\$0.00	\$514,119.00	N/A	Middle at TTT	N/A	Paid

HCPS Number	Name	ES # of Student Stations Deficit	MS # of Student Stations Deficit	HS # of Student Stations Deficit	Amount Due Elementary	Amount Due Middle	Amount Due High	TOTAL DUE	ES Offset	MS Offset	HS Offset	TOTAL OFFSET	ES Improvement	MS Improvement	HS Improvement	PropShare Status (e.g., Paid, Partially Paid, Payment Pending, Pending Board Approval, Pending BOCC Approval)
678	Mangrove Point Phase 1, 2 & 3	0	14	0	\$0.00	\$390,425.00	\$0.00	\$390,425.00	\$0.00	\$390,425.00	\$0.00	\$390,425.00	N/A	PK-8 "UU"	N/A	Paid
666	South Creek Phase 2 Multi-Family	0	15	0	\$0.00	\$418,313.00	\$0.00	\$418,313.00	\$0.00	\$418,313.00	\$0.00	\$418,313.00	N/A	PK-8 "UU"	N/A	Paid
677	Mangrove Manor Phase 1&2	0	18	0	\$0.00	\$501,975.00	\$0.00	\$501,975.00	\$0.00	\$501,975.00	\$0.00	\$501,975.00	N/A	PK-8 "UU"	N/A	Paid
657	The Arbours TH	18	8	0	\$461,422.00	\$216,471.00	\$0.00	\$677,893.00	\$461,422.00	\$216,471.00	\$0.00	\$677,893.00	PK-8 "UU"	Middle at TTT	N/A	Paid
675	Rhodine Pit	0	24	0	\$0.00	\$669,301.00	\$0.00	\$669,301.00	\$0.00	\$669,301.00	\$0.00	\$669,301.00	N/A	PK-8 "UU"	N/A	Payment Pending
627	River Bend West Phase 3	16	10	0	\$412,456.00	\$271,659.00	\$0.00	\$684,115.00	\$412,456.00	\$271,659.00	\$0.00	\$684,115.00	PK-8 "UU"	Middle at TTT	N/A	Paid
583-588 and 618 & 619	Creek Preserve Phase 1-8"	0	74	0	\$0.00	\$2,037,441.00	\$0.00	\$2,037,441.00	\$0.00	\$580,265.00	\$0.00	\$580,265.00	N/A	Middle at TTT	N/A	Paid
592-595 & 615-617	Southshore Bay (Ika Forest Brooke) *(PHASED)	0	29	0	\$0.00	\$808,723.00	\$0.00	\$808,723.00	\$0.00	\$808,723.00	\$0.00	\$808,723.00	N/A	PK-8 "UU"	N/A	Partially Paid
555 & 652	Rhodine Road Sub	17	0	12	\$435,787.00	\$0.00	\$427,781.00	\$863,568.00	\$435,787.00	\$0.00	\$427,781.00	\$863,568.00	PK-8 "UU"	N/A	Spoto HS addition	Paid
698	Balm Grove East *(PHASED)	0	31	0	\$0.00	\$864,514.00	\$0.00	\$864,514.00	\$0.00	\$864,514.00	\$0.00	<b>\$864,514.00</b>	N/A	PK-8 "UU"	N/A	Payment Pending
710	Belmont MF	35	13	0	\$929,588.00	\$362,538.00	\$0.00	\$1,292,126.00	\$929,588.00	\$362,538.00	\$0.00	\$1,292,126.00	PK-8 "UU"	PK-8 "UU"	N/A	Paid
673	Belmond Reserve *(PHASED)	16	32	0	\$424,954.00	\$892,401.00	\$0.00	\$1,317,355.00	\$424,954.00	\$892,401.00	\$0.00	\$1,317,355.00	PK-8 "UU"	PK-8 "UU"	N/A	Paid
703	Hinton/Hawkstone Subdivision *(PHASED)	0	50	0	\$0.00	\$1,394,377.00	\$0.00	\$1,394,377.00	\$0.00	\$1,394,377.00	\$0.00	\$1,394,377.00	N/A	PK-8 "UU"	N/A	Payment Pending

HCPS Number	Name	ES # of Student Stations Deficit	MS # of Student Stations Deficit	HS # of Student Stations Deficit	Amount Due Elementary	Amount Due Middle	Amount Due High	TOTAL DUE	ES Offset	MS Offset	HS Offset	TOTAL OFFSET	ES Improvement	MS Improvement	HS Improvement	PropShare Status (e.g., Paid, Partially Paid, Payment Pending, Pending Board Approval, Pending BOCC Approval)
597	Osprey Reserve	0	6	0	\$0.00	\$162,995.30	\$0.00	\$162,995.30	\$0.00	\$44,706.00	\$0.00	\$44,706.00	N/A	Middle at TTT	N/A	Payment Pending
745	Varrea South	0	0	83	\$0.00	\$0.00	\$2,919,027.00	\$2,919,027.00	\$0.00	\$0.00	\$2,919,027.00	\$2,919,027.00	N/A	N/A	Plant City HS addition	Payment Pending
690	Berry Bay Subdivision (*PHASED)	128	58	0	\$3,399,639.00	\$1,617,478.00	\$0.00	\$5,017,117.00	\$3,399,639.00	\$1,617,478.00	\$0.00	\$5,017,117.00	PK-8 "UU"	PK-8 "UU"	N/A	Partially Paid
691, 692 & 774	North Park Isles East & West (*PHASED)	0	0	100	\$0.00	\$0.00	\$3,590,200.00	\$3,590,200.00	\$0.00	\$0.00	\$3,590,200.00	\$3,590,200.00	N/A	N/A	Plant City HS addition	Payment Pending
790	Townhomes at Walden Lakes	0	0	8	\$0.00	\$0.00	\$281,656.00	\$281,656.00	\$0.00	\$0.00	\$281,656.00	\$281,656.00	N/A	N/A	Plant City HS addition	Payment Pending
810	Holloway Landing	0	0	13	\$0.00	\$0.00	\$466,726.00	\$466,726.00	\$0.00	\$0.00	\$466,726.00	\$466,726.00	N/A	N/A	Plant City HS addition	Payment Pending
834	Park East Phase 4	0	0	11	\$0.00	\$0.00	\$394,922.00	\$394,922.00	\$0.00	\$0.00	\$394,922.00	\$394,922.00	N/A	N/A	Plant City HS addition	Pending Board Approval
<b>Total</b>		<b>245</b>	<b>490</b>	<b>229</b>	<b>\$6,462,238.00</b>	<b>\$13,573,438.01</b>	<b>\$8,151,609.00</b>	<b>\$28,187,285.01</b>	<b>\$6,462,238.00</b>	<b>\$11,603,737.00</b>	<b>\$8,151,609.00</b>	<b>\$26,217,584.00</b>				

\* Agreements pre-date the 100% impact fee credit legislation



# Hillsborough County City-County Planning Commission

September 14, 2021

## Agenda Item

### Presenter:

Krista Kelly, AICP, Principal Planner; 813-273-3774 ext. 328; [Kellyk@plancom.org](mailto:Kellyk@plancom.org)

### Summary:

The interlocal agreements between the School Board and each of the four local governments state that the Planning Commission will review the School District's Five-Year Work Program of the District's Facilities Plan on an annual basis for consistency with the four jurisdictional Comprehensive Plans.

The School District's Five-Year Work Program of the Facilities Plan is adopted by the School Board to plan and provide an adequate number of student stations for the projected student enrollment. As the School Board determines locations for specific school sites within the Five-Year Program, policies in the Comprehensive Plan should be considered. A consistency determination will be made on each individual school site as part of the school siting process as outlined in the interlocal agreement.

The proposed School District's Five-Year Work Program of the Facilities Plan meets the intent of the goals, objectives and policies of the Comprehensive Plans of all four jurisdictions.

### Recommended Action:

Staff recommends the Planning Commission approve the attached resolution finding the proposed School District Five-Year Work Plan 2021/22 - 25/26 CONSISTENT with the *Future of Hillsborough Comprehensive Plan for Unincorporated Hillsborough County, imagine 2040: Plant City Comprehensive Plan, Imagine 2040: Tampa Comprehensive Plan, and Imagine 2040: Temple Terrace Comprehensive Plan*; and forward this recommendation to the School Board.

### Attachments:

School District Five-Year Work Plan 2021/22 - 25/26

*Persons needing assistance reading or interpreting items in this document, free of charge, are encouraged to contact Joshua Barber, (813) 272-5940, or [barberj@plancom.org](mailto:barberj@plancom.org). Plan Hillsborough (the Planning Commission, the Hillsborough MPO and the Hillsborough River Board) cannot ensure accessibility for items produced by other agencies or organizations.*

*Se recomienda a las personas que necesitan ayuda para leer o interpretar este documento, sin costo alguno, que se pongan en contacto con Joshua Barber, (813) 272-5940, o [barberj@plancom.org](mailto:barberj@plancom.org). Plan Hillsborough (la Comisión de Planificación, el MPO de Hillsborough y la Junta del Río Hillsborough) no puede asegurar la accesibilidad de los documentos publicados por otras agencias u organizaciones. Si sólo habla español, por favor llame a la línea de ayuda en español al (813) 272-5940 marque el número 1.*



Plan Hillsborough  
[planhillsborough.org](http://planhillsborough.org)  
[planner@plancom.org](mailto:planner@plancom.org)  
813 - 272 - 5940  
601 E Kennedy Blvd  
18<sup>th</sup> floor  
Tampa, FL, 33602



## **Resolution**

**September 14, 2021**

**Unincorporated Hillsborough County and the Cities of Tampa, Temple Terrace and Plant City Comprehensive Plan Consistency Review:** Hillsborough County Public Schools Tentative Five-Year Facilities Work Plan 2021-22 through 2025-26

WHEREAS, the Hillsborough County City-County Planning Commission has developed a Comprehensive Plan for (Jurisdiction), pursuant to the provisions of Chapter 163, Florida Statutes, which was originally adopted by the (Jurisdiction Council or Commission) on (date) (Ordinance #) and most recently updated on (date) (Ordinance #); and

WHEREAS, the Hillsborough County City-County Planning Commission (Planning Commission) is the Local Planning Agency (LPA) charged with determining consistency with the Future of Hillsborough: Comprehensive Plan for Unincorporated Hillsborough County, the Imagine 2040: Plant City Comprehensive Plan, Imagine 2040: Tampa Comprehensive Plan, and the Imagine 2040: Temple Terrace Comprehensive Plan; and

WHEREAS, interlocal agreements between Hillsborough County, the City of Tampa, the City of Temple Terrace, the City of Plant City, the Hillsborough County City-County Planning Commission and the School Board of Hillsborough County guide school facilities planning and are consistent with the statutory requirements of Section 163.31777 of Florida Statutes; and

WHEREAS, the interlocal agreements between the Hillsborough County School Board and the City of Tampa, the City of Temple Terrace, the City of Plant City, Hillsborough County and the Planning Commission specifies the Planning Commission shall review the School District Five-Year Work Program of the District's Facilities Plan and provide written comment to the School Board on the consistency of the plan with each local government's Comprehensive Plan; and

WHEREAS, proposed new school sites are reviewed on an individual site-specific basis for consistency with the Comprehensive Plan of the appropriate jurisdiction under the procedures outlined in the interlocal agreements between the Hillsborough County School Board and the City of Tampa, the City of Temple Terrace, the City of Plant City, Hillsborough County and the Planning Commission; and

WHEREAS, the Planning Commission reviewed a staff report outlining the consistency of the School District Five-Year Work Program 2020-21 through 24-25 of the District's Facilities Plan with the Comprehensive Plans, specifically, the Public-School Facilities Elements and Intergovernmental Coordination Elements adopted by the City of Tampa, the City of Temple Terrace, the City of Plant City and Hillsborough County; and

WHEREAS, the Planning Commission reviewed the School District Five-Year Work Program of the District's Facilities Plan at their regular meeting of September 14, 2021.

NOW, THEREFORE, BE IT RESOLVED, the Hillsborough County City-County Planning Commission finds the Five-Year Work Program of the Facilities Plan 2021-22 through 2025-26 for the School District of Hillsborough County **CONSISTENT** with the *Future of Hillsborough: Comprehensive Plan for Unincorporated Hillsborough County, Imagine 2040: Plant City*

*Comprehensive Plan, Imagine 2040: Tampa Comprehensive Plan, and Imagine 2040: Temple Terrace Comprehensive Plan;* and forwards this recommendation to the School Board.

**The above resolution was adopted by the Planning Commission on September 14, 2021**

By motion of Commissioner  
Seconded by Commissioner

<b>Commissioner Joseph, Chair</b>	<b>Choose an item.</b>
<b>Commissioner Powell, Vice-Chair</b>	<b>Choose an item.</b>
<b>Commissioner Doughty, PE</b>	<b>Choose an item.</b>
<b>Commissioner Bernstein</b>	<b>Choose an item.</b>
<b>Commissioner Cardenas</b>	<b>Choose an item.</b>
<b>Commissioner Dicks</b>	<b>Choose an item.</b>
<b>Commissioner Handy</b>	<b>Choose an item.</b>
<b>Commissioner Kress, AICP</b>	<b>Choose an item.</b>
<b>Commissioner Linkous, PhD, AICP</b>	<b>Choose an item.</b>
<b>Commissioner Maurino, CNU-A</b>	<b>Choose an item.</b>

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Nigel M. Joseph, **Chairman**

---

Melissa Zornitta, AICP  
Executive Director

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*Se recomienda a las personas que necesiten ayuda para leer o interpretar este documento, sin costo alguno, que se pongan en contacto con Joshua Barber, (813) 272-5940, o [barberj@plancom.org](mailto:barberj@plancom.org). Plan Hillsborough (la Comisión de Planificación, el MPO de Hillsborough y la Junta del Río Hillsborough) no puede asegurar la accesibilidad de los documentos publicados por otras agencias u organizaciones. Si sólo habla español, por favor llame a la línea de ayuda en español al (813) 272-5940 marque el número 1.*



# Hillsborough County City-County Planning Commission

September 14, 2021

**RE: Hillsborough County Public Schools Tentative Five-Year Facilities Work Plan 2021-22 through 2025-26**

## Planning Commission Staff Report

### Consistency Determination

Generally, the School District’s Facilities Plan is consistent with the Comprehensive Plans of the four local governments. While comments on policy direction in the plans regarding specific school sites have been provided, sites are reviewed for consistency with the Comprehensive Plans on a site-specific basis under the procedures in the Interlocal Agreement. In summary, the planning of new schools is anticipated as follows:

### Within the Five-Year District Work Program (FY 2021-22 to 2025-26):

#### Year 1 (2021-22)

School	Location	Current Student Stations	New Student Stations	Total Student Stations	Opening Date
Spoto HS Addition	8538 Eagle Palm Drive, Riverview	2,081	508	2,589	August 2021
Wimauma HS Addition	5709 Hickman Road, Wimauma	659	316	975	August 2021

#### Year 2 (2022-23)

School	Location	Current Student Stations	New Student Stations	Total Student Stations	Opening Date
Waterset PK-8	South of Paseo All Mar, West of I-75	0	1,800	1,800	August 2022
Dorothy Thomas (Reconstruction)	3215 Nundy Road, Tampa	210	140	140	January 2023
Robinson HS Addition	6311 South Lois Avenue, Tampa	1,887	125	2,012	August 2022



**Plan Hillsborough**  
[planhillsborough.org](http://planhillsborough.org)  
[planner@plancom.org](mailto:planner@plancom.org)  
 813. 272-5940  
 601 E Kennedy Blvd  
 18<sup>th</sup> Floor  
 Tampa, FL, 33602



**Year 3 (2023-24)**

School	Location	Current Student Stations	New Student Stations	Total Student Stations	Opening Date
Collins PK-8	12424 Summerfield Boulevard, Riverview	1,146	594	1,740	August 2023

**Year 4 (2024-25)**

School	Location	Current Student Stations	New Student Stations	Total Student Stations	Opening Date
Manhattan PK-8	4210 W, Bay Villa Ave., Tampa	0	1,800	1,800	August 2024
Pinecrest Addition or 6th Grade Center	7950 Lithia Pinecrest Road, Lithia	820	645	1,465	August 2024
Plant City Addition or Partial New School	Plant City HS or Strawberry Crest HS or new location	TBD	500	500	August 2024

**Year 5 (2025-26)**

School	Location	Current Student Stations	New Student Stations	Total Student Stations	Opening Date
New High School "UUU"	East of West Lake Drive, South of Lake Wimauma, North of Brigman Avenue	0	2,410	2,410	August 2025

The School District Facilities Plan is responding to the anticipated growth, mainly of new subdivisions in South County. As a whole, the proposed School District’s Facilities Plan/ Five-Year Work Program meets the intent of the goals, objectives, and policies of the Comprehensive Plans of all four jurisdictions.

**Background**

Florida Statute 1013.35 requires that each School District adopt an Educational Facilities Plan. An Interlocal Agreement, adopted by the School Board, the four jurisdictions and the Planning Commission, outlines a process for each of the four local governments and the Planning Commission to review and provide comments on the proposed Five-Year Work Program of the Facilities Plan. The Planning Commission’s role in this process is to review the plan for consistency with the Comprehensive Plans of each of the four jurisdictions. The proposed School District’s Facilities Plan/Five Year Work Program is provided as an attachment in Appendix A).

## **Applicable Comprehensive Plan Objectives and Policies:**

The proposed Hillsborough County School Board FY 2021/22 through 2025/26 Facilities Five-Year Work Program has been reviewed with the four local Comprehensive Plans for consistency. This review relates specifically to the following Objectives and Policies:

### ***Future of Hillsborough Comprehensive Plan for Unincorporated County***

#### **Capital Infrastructure Element**

*Objective 8: The County shall cooperate with the School District to ensure existing deficiencies and future needs are addressed consistent with the adopted level of service standards for public schools.*

*Policy 8.1:*

*The County will coordinate with the School District in the School District's implementation of strategies for correcting existing deficiencies and addressing future needs which include:*

- 1. The School Board's commitment to continue the re-boundary process to reallocate school capacity to reduce school overcrowding within concurrency service areas;*
- 2. Implementation of a financially feasible 5-year Work Program that identifies capital improvements that are necessary to ensure level of service standards are achieved and maintained; and*
- 3. Identification of adequate sites for funded schools.*

#### **Public School Facilities Element**

*Objective 3.1: On an ongoing basis, the Planning Commission shall evaluate the Comprehensive Plan with the school facilities plans of the School Board in an effort to ensure consistency with the Comprehensive Plan.*

#### **Intergovernmental Coordination Element**

*Coordination of Plans Policy 1.6: On an annual basis, Hillsborough County shall ask the School Board to provide information from their Five-Year Facilities Master Plan to determine the need for additional school facilities. The School Board shall provide to the county, each year, a general education facilities report. The educational facilities report shall contain information detailing existing facilities and their locations and projected needs. The report shall also contain the School Board's capital improvement plan, including planned facilities with funding representing the district's unmet needs. In accordance with the interlocal agreement adopted by the Board of County Commissioners and the School Board, the coordination of school siting shall be conducted.*

### ***Imagine 2040: City of Plant City Comprehensive Plan***

#### **Capital Improvements**

*CAP Objective 1.6: Continue to cooperate with the School Board to ensure existing deficiencies and future needs are addressed consistent with the adopted LOS standards for public schools.*

*CAP Policy 1.6.1: The City's strategy, in coordination with the School Board, for correcting existing deficiencies and addressing future needs includes:*

- The School Board's commitment to continue the re-boundary process to reallocate school capacity to reduce school overcrowding within concurrency service areas;*

- *Implementation of the School District's 5-year Work Program that identifies capital improvements that are necessary to ensure LOS standards are achieved and maintained;*
- *Identification of adequate sites for funded schools; and*
- *The expansion of revenues for school construction from updated impact fees.*

**CAP Policy 1.6.4:** *Funding for the construction and acquisition of sites for new schools adequate to meet identified needs is included in the financially feasible 5-year schedule of improvements. However, sites have not been identified for all schools included in years 4 and 5 of the schedule.*

## **Public School Facilities**

### **Monitoring and Evaluation of Public School Facilities**

*PSF Objective 3.1: On an ongoing basis, the Planning Commission shall evaluate the Comprehensive Plan with the public facilities plans of the School Board in an effort to ensure consistency with the Comprehensive Plan.*

#### *Intergovernmental Coordination*

### **Coordination of Public Educational Facilities Policy**

*GOV 1.9.3: On an annual basis, the City of Plant City shall ask the School Board to provide information from their Five-Year Facilities Work Program to determine the need for additional school facilities, including information detailing existing facilities and their locations and projected needs. The Work Program shall also contain the School Board's capital improvement plan, including planned facilities with funding representing the District's unmet needs. The City shall offer their assistance to the School Board to determine appropriate locations where there may be sufficient land proximate to the area being served.*

### **Imagine 2040: City of Temple Terrace Comprehensive Plan**

#### **Capital Improvements**

**CAP Objective 2.2:** *The City and School Board shall cooperate to ensure existing deficiencies and future needs are addressed consistent with the adopted level of service standards for public schools.*

**CAP Policy 2.2.1:** *The City recognizes the School Board's strategy for correcting existing deficiencies and addressing future needs through:*

- The School Board's commitment to continue the re-boundary process to reallocate school capacity to reduce school overcrowding within concurrency service areas;*
- Implementation of the School District's 5-Year Work Plan that identifies capital improvements that are necessary to ensure level of service standards are achieved and maintained;*
- Identification of adequate sites for funded schools; and*
- The expansion of revenues for school construction from updated impact fees.*

**CAP Policy 2.2.3:** *The City adopts the schedule of capacity improvements approved by the School Board annually that includes school capacity sufficient to meet anticipated student demands*

*projected by the County and municipalities, in consultation with the School Board's projections of student enrollment, based on the adopted level of service standards for public schools. The 5-year schedule of improvements ensures the level of service standards for public schools are achieved and maintained within the period covered by the 5-year schedule and adopted by reference.*

## **Public School Facilities**

### **Monitoring and Evaluation of Public School Facilities**

*PSF Objective 3.1: On an ongoing basis, the Planning Commission shall evaluate the Comprehensive Plan with the public facilities plans of the school boards in an effort to ensure consistency with the Comprehensive Plan.*

### **Intergovernmental Coordination**

#### **School Siting**

*GOV Policy 1.11.8: On an annual basis, the School Board shall provide information from their Five-Year Facilities Work Program outlining the need for additional school facilities containing information detailing existing facilities and their locations and projected needs. The Work Program shall also contain the School Board's capital improvement plan, including planned facilities with funding representing the District's unmet need.*

*Review the School Board's Five-Year Facilities Work Plan to determine the need for additional school facilities. Identify general locations of new schools necessary to support anticipated and planned development. Offer their assistance to the School Board to determine appropriate locations where there may be sufficient land proximate to the area being served.*

### **Imagine 2040: Tampa Comprehensive Plan**

#### **Capital Improvements**

*CAP Objective 1.8: Cooperate with the School Board to ensure existing deficiencies and future needs are addressed consistent with the adopted level of service standards for public schools.*

*CAP Policy 1.8.1: The City supports the School Board's strategy for correcting existing deficiencies and addressing future needs through:*

- The School Board's commitment to continue the re-boundary process to reallocate school capacity to reduce school overcrowding within concurrency service areas;*
- Implementation of a financially feasible 5-year work program identifying capital improvements necessary to ensure level of service standards are achieved and maintained;*
- Identification of adequate sites for funded schools;*
- The expansion of revenues for school construction from updated impact fees.*

*CAP Policy 1.8.2: Cooperate with the School Board to ensure that future development provides mitigation proportionate to the demand for public school facilities needed to accommodate new development and to assist in maintaining adopted level of service standards.*

*CAP Policy 1.8.4: Funding for the construction and acquisition of sites for new schools to meet identified needs is included in the financially feasible 5-year schedule of improvements. However, sites have not been identified for all schools included in years 4 and 5 of the schedule. Priority will be given to locating adequate sites, within the first 3 years.*

## **Public School Facilities Element**

*PSF Objective 1.3: Support the School District in its effort to provide for, locate and expand public schools in a coordinated manner ensuring the planning, construction, and opening of educational facilities are coordinated in time and place, concurrent with necessary services and infra- structure and ensuring compatibility and consistency with the Comprehensive Plan.*

*PSF Policy 1.3.4: Development and redevelopment of school sites shall be minimally disruptive as possible to adjacent areas. In order to achieve this, the City shall assess the potential impacts of these uses on the physical development pattern and the character of the surrounding area, and require mitigation of negative off-site impacts, consistent with the provisions of the Tampa Comprehensive Plan.*

*PSF Objective 1.4: Enhance community and neighborhood design through effective school facility design and siting standards and encourage the siting of school facilities so they serve as community focal points and so they are compatible with surrounding land uses.*

*PSF Policy 1.4.4: In the planning, siting, land acquisition, development, or renovation of school facilities, elementary schools should be located and used as focal points for the neighborhood in which they are located.*

*PSF Policy 1.4.6: The City and School Board shall continue to create opportunities for the shared-use and co-location of school sites and City facilities with similar facility needs, such as libraries, parks and recreation facilities, and health care facilities.*

*PSF Objective 4.1: On an ongoing basis, the Planning Commission shall evaluate the Comprehensive Plan with the public facilities plans of the school boards in an effort to ensure consistency with the Comprehensive Plan.*

## **Specific Jurisdictional Comments**

### **Hillsborough County**

There is one new High School (“UUU”), two new PK-8(“UU” and Waterset) and several school additions planned for Unincorporated Hillsborough County in the Five-Year Work Program of the Facilities Plan. 2410 student station additions are identified as part of the partially funded High School named “UUU” is for 2025/26.

The Interlocal Agreement between Hillsborough County, the School Board and the Planning Commission states a clear preference for schools, particularly high schools, to be located inside the Urban Service Area. The Interlocal Agreement outlines criteria that must be met for the siting of new schools outside the Urban Service Area.

Schools within the Unincorporated Hillsborough County continue to be the focal point of the neighborhood in which they are located. The continued additions, maintenance, repair, and

renovation of these public institutions are not only in line with guidance outlined in the Capital Improvements Element but are also a key component to the continued viability and livability of the City's neighborhoods.

### **City of Plant City**

A new school or additional capacity to Plant City High School or Strawberry Crest High School is planned within the Plant City municipal limits in the Five-Year Work Program of the Facilities Plan. The proposed addition of 500 student station may either be added to an existing High School or accommodated by new facility scheduled for August of 2024. The *Imagine 2040: Plant City Comprehensive Plan* recognizes schools as focal points of a community. The continued maintenance, repair and renovation of these public institutions are a key component to the continued viability and livability of Plant City's residential neighborhoods and are in line with the guidance outlined within the Capital Improvements Element.

### **City of Temple Terrace**

No new schools are planned within the Temple Terrace city limits in the Five-Year Work Program of the Facilities Plan. For many years Temple Terrace has valued high quality education and sought various means to ensure outstanding local schools for its younger residents. The jurisdiction is interested in making sure, to the greatest extent possible, that local schools have capacity and give priority to students within the City of Temple Terrace. Residents believe that schools should be focal points of the community, serve as recreation spaces and function as part of the interconnectedness of the overall urban system of Temple Terrace. The Hillsborough County School Board's Five-Year Work Program of the Facilities Plan identifies adequate capacities at each of the four public school facilities located within the City of Temple Terrace.

Schools within the City of Temple Terrace continue to be the focal point of the neighborhood in which they are located. The continued maintenance, repair and renovation of these public institutions are not only in line with guidance outlined in the Capital Improvements Element but are also a key component to the continued viability and livability of the City's neighborhoods.

### **City of Tampa**

On an ongoing basis, the Planning Commission shall evaluate the Comprehensive Plan with the public facilities plans of the school boards to ensure consistency with the Comprehensive Plan (*PSF Objective 4.1*). An addition to Robinson High School, and a new school, Manhattan PK-8, are planned within the City of Tampa limits in the Five-Year Work Program of the Facilities Plan. The addition of 125 student stations for Robinson High School in 2022-23 and 1,800 student stations for Manhattan PK-8 in 2024-2025 are identified in the plan.

As the City is mostly developed, the construction of new schools usually requires redevelopment of another land use. The City wants to ensure that redevelopment activity is compatible with the existing fabric of the surrounding area as well as ensuring that mitigation of impacts is addressed. Consistency with the Comprehensive Plan requires consideration of the policies regarding the location, siting, and compatibility of schools with the surrounding neighborhoods. The City of Tampa Comprehensive Plan states:

- Redevelopment should be in a coordinated, minimally disruptive manner to neighborhoods and the natural environment. (*PSF Policy 1.3.4*)
- The location and use of elementary schools are promoted as focal points for the neighborhood in which they are located. (*PSF Policy 1.4.4*)
- Co-location is encouraged with park and recreation spaces. (*PSF Policy 1.4.6*)

The School District, the Planning Commission, and the City of Tampa continue to work together in a proactive manner, evaluating site selection as new schools are planned and expansions are made to existing schools, ensuring that schools within the City of Tampa continue to be the focal point of the neighborhood in which they are located. The continued maintenance, repair and renovation of these public institutions are not only in line with guidance outlined in the Capital Improvements Element but are also a key component to the continued viability and livability of the City's neighborhoods.

### **Transportation Planning Organization (TPO)**

The TPO is the long-range transportation planning agency for all jurisdictions of Hillsborough County. The TPO serves as a forum for building consensus and facilitating public discussions on how to best prioritize the use of transportation dollars in our county. The TPO documents priorities in the five-year Transportation Improvement Program (TIP) and the 20-year Long-Range Transportation Plan (LRTP), and is responsible for technical studies that inform these documents. Documents are available at [www.hillsboroughmpo.org](http://www.hillsboroughmpo.org).

Given ongoing and expected future growth, road and intersection improvements and safe multimodal facilities would be desirable to support new school sites. Such improvements are not necessarily currently programmed with identified funding sources, and may not be available concurrent with the opening of new schools.

The TPO suggests coordinating school siting with proposed projects listed in the Capital Improvement Programs of the local governments as well as the Florida Department of Transportation (FDOT) Work Program. Significant projects from all these sources are compiled in the TPO's TIP, with current documents and a searchable mapping tool posted online at: <http://www.planhillsborough.org/transportation-improvement-program-tip/>.

To assist the School District in addressing the transportation needs related to growth, the TPO has set aside some of its federal grant for transportation planning to conduct a study reviewing existing and future school areas and identifying feasible transportation improvements. We would propose to highlight incremental improvements which might be implemented within the next decade, subject to funding availability. We look forward to coordinating with the School District and local governments in the coming year about the focus areas for this study.

Future school sites and school site plans could also benefit from coordination and review by the School District's Site Circulation Committee and the multi-agency Community Traffic Safety Team.

### **Staff Recommendation**

Staff recommends that the Planning Commission approve the attached resolution finding the proposed School District Five-Year Work Program of the School District Educational Facilities Plan 2021/22-2025/26 **CONSISTENT** with the *Future of Hillsborough Comprehensive Plan for Unincorporated Hillsborough County, Imagine 2040: Plant City Comprehensive Plan, Imagine 2040: Tampa Comprehensive Plan and Imagine 2040: Temple Terrace Comprehensive Plan*; and forward this recommendation to the School Board.

## City Planning

1400 North Boulevard  
Tampa, Florida 33607

Office: (813) 274-3100

### MEMORANDUM

**DATE:** September 15, 2021

**TO:** Amber Dickerson, General Manager  
Growth Management, Hillsborough County School District

**FROM:** Randy Goers, Director of City Planning *RB*

**SUBJECT:** Review of School District Five-Year Facilities Plan

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Without mapping the existing and future utilization, it is not possible to see what areas of the city may be at or above FISH capacity based on the implementation of the Facilities Plan. From page 13, it looks like there is overall district capacity in FY25-26 in the Elementary School and High Schools levels. However, the Middle School levels appear to be over capacity.

I do see that the Robinson High School addition and the new Manhattan PK-8 school at Bay Villa are included in the plan. These capacity improvements should help to alleviate the constrained conditions in the south peninsula.

Thank you.



**From:** [Robyn Baker](#)  
**To:** [Amber Dickerson](#)  
**Cc:** [Julie Ham](#)  
**Subject:** RE: HCPS Tentative Five Year Workplan  
**Date:** Monday, August 30, 2021 3:01:28 PM

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Amber,

Thank you for the opportunity to comment on the Tentative 5 Year Plan. I sent out an email to the divisions within the City that may be effected by school additions. Based on the attached work plan, the only addition we can speak to at this time is the possible addition to Plant City High School. I received comments back from the utilities department that there is adequate capacity in both water and wastewater to serve the additional 500 workstations there. As you move forward with the process and have a solid decision as to whether it will be PCHS or SCHS we can take a closer look at transportation and any enhancements we might need to add to our list at that time.

As you have more information as to proposed locations of future new schools, please let us know and we can provide you with specific comments on those sites.

I will provide the requested information relating to Required Development Data in a separate email no later than 9/10/2021.

Sincerely,

## **Robyn Baker, AICP**

SENIOR PLANNER | PLANNING & ZONING  
Phone 813-659-4200 x4127

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**From:** Amber Dickerson <amber.dickerson@hcps.net>

**Sent:** Wednesday, July 28, 2021 1:56 PM

**To:** Melissa Zornitta (zornittam@plancom.org) <zornittam@plancom.org>; planning <planning@plantcitygov.com>; Robyn Baker <rbaker@plantcitygov.com>; Adam Gormly (GormlyA@HCFLGov.net) <GormlyA@HCFLGov.net>; Amir Anisi <aanisi@templeterrace.com>; Randy Goers (randy.goers@tampagov.net) <randy.goers@tampagov.net>; Julie Ham <jham@plantcitygov.com>

**Cc:** Wise, Bonnie <WiseB@hillsboroughcounty.org>; Horwedel, Gregory <HorwedelG@hillsboroughcounty.org>; Bill Mcdl <billmcdl@plantcitygov.com>; CStephenson@templeterrace.com; Addison Davis <addison.davis@hcps.net>; Christopher Farkas <christopher.farkas@hcps.net>; Matthew Pleasant <matthew.pleasant@hcps.net>; Renee Kamen <renee.kamen@hcps.net>; Abbye.Feeley@tampagov.net; Kimberly Webber <kimberly.webber@hcps.net>; JP (PatrickJ@HillsboroughCounty.org) <PatrickJ@HillsboroughCounty.org>; Julia Mandell (Julia.Mandell@gray-robinson.com)



**COMMUNITY AND INFRASTRUCTURE  
PLANNING**

PO Box 1110, Tampa, FL 33601-1110

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Gregory S. Horwedel

**MEMORANDUM**

**Date:** August 31, 2021  
**To:** Amber Dickerson, AICP, General Manager, Growth Management  
Hillsborough County Schools  
**From:** John Patrick, AICP, Division Director, Strategic Infrastructure Planning  
Hillsborough County Community and Infrastructure Planning  
**Subject:** 2021 Tentative Five Year Facilities Work Plan Review

*John Patrick*  
08/31/2021

Thank you for the opportunity to review the School Board's Tentative 5-Year Facilities Work Plan. The attached document entitled, *Hillsborough County Review Comments on the Tentative 5-Year Facility Work Plan (2021-2026)* provides detail on each of the new school sites in unincorporated Hillsborough County, including the following.

- Water and wastewater capacity
- Traffic impacts
- Programmed capital improvement projects
- Potential unfunded needs

We are available to discuss these details and provide additional feedback once you have had an opportunity to review them.

Regarding the Collins PK-8 Addition, is important to note that while we have been working with you on the consideration of County-owned undeveloped park land for expansion of the school, this has not yet been finalized.

With respect to the High School "UUU", we have assessed improvements that may be necessitated by a 2,410-student high school. An august 4, 2021 preapplication meeting anticipated a 3,230-student high school, a 1,517-student middle school, and a 1,000-student elementary school. Though only the high school is included in this year's work plan, it may be advisable to identify infrastructure needs for the ultimate siting of all three schools and potential phasing of improvements.

Hillsborough County looks forward to continued cooperation on the siting of educational facilities and the provision of a safe learning environment for all the students and staff of Hillsborough County Schools.

Attachment: Hillsborough County Review Comments on the Tentative Five-Year Facility Work Plan

- c: Addison Davis, Superintendent, Hillsborough County School Board
- Chris Farkas, Chief Operating Officer, Hillsborough County School Board
- Bonnie M. Wise, County Administrator
- Greg Horwedel, Deputy County Administrator
- John Lyons, Administrator, Public Works
- Adam Gormly, Director, Development Services Department

***Schools Tentative 5-year Facilities Work Plan  
(2021-2022 through 2025-2026)***

## **Wimauma Elementary School Addition (Year 2021-22)**

Location: 5709 Hickman St, Wimauma, FL 33598

Folio Number: 79264.0000

Student Station: 316 student addition

Projected Trips: Daily: 489; AM Peak: 205; PM Peak: 107

In the 2020 5-Year Facilities Plan the student station addition for Wimauma Elementary School was 316 stations planned for the 2024-2025 year. On December 21, 2020, Hillsborough County approved a request for the addition, requesting an evaluation of consistency of the proposed Wimauma Elementary School addition per Section 3.3.2 of the School Facilities Planning, Siting and Concurrency interlocal Agreement (ILA).

The request included a site plan depicting areas used for and proposed for bus drop-off, parent drop-off and pick-up, visitor and staff parking as well as a proposed new one-way automobile loop for on-site circulation associated with drop-off and pick-up. The request also includes a comprehensive transportation study prepared by Palm Traffic, Inc., that concludes that the studied roadway segments and intersections will continue to operate within the established level-of-service standards with the traffic generated by the addition to Wimauma Elementary School. Additionally, the proposed Wimauma Elementary School expansion meets the ILA siting consideration encouraging the expansion or renovation of existing schools, whenever possible, to support community redevelopment and revitalization

### **Water and Wastewater Summary - Wimauma Elementary School Addition**

The County's South-Central Potable Water System currently provides potable water to the school, and there is capacity to serve the planned improvements. There are CIP projects currently under construction that will improve potable water service to the school. The County's South County Advanced Wastewater Treatment Facility currently receives wastewater from the school, and there is capacity to serve the planned improvements. At the time of development, there could be minor utility improvements required.

**Traffic Impact Summary – Wimauma Elementary School Addition**  
**Existing conditions with maximum development potential**

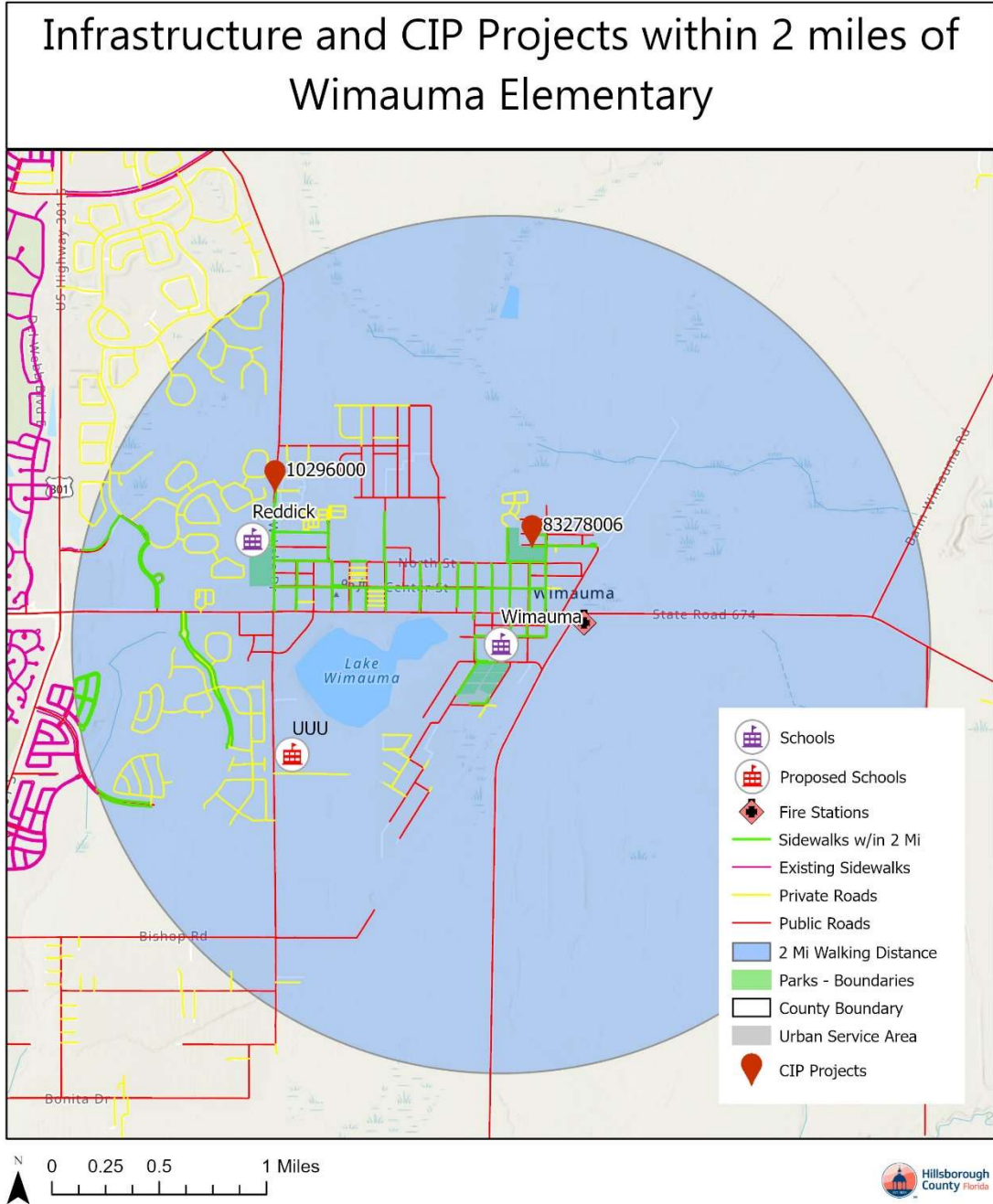
This table shows the impacts from the 316 additional student station planned for Wimauma Elementary School but does not include other developments approved that may have already consumed available capacity. The Hillsborough County 2020 Level of Service Report includes existing PM peak hour traffic, which is generally greater than the AM peak. While the AM peak for school traffic is generally higher than the school PM peak, the PM peak value was used as the adjacent street traffic is generally greater in the PM, therefore the greatest impact on the roadway would be in the PM peak.

Roadway Link	Current Volume*	Wimauma Elementary Trips Added**	New PkHrDir Volume	PkHrDir Max Service Volume*
SR 674 (US 301 to CR 579)	647	107	754	880

\*Source: Hillsborough County 2020 Level of Service Report

\*\*Source: Institute of Transportation Engineers (ITE) Trip Generation Manual, 10th Edition

**Transportation Capital Improvement Projects in the Area - Wimauma Elementary School Addition**



CIP Project Number	Type	Description	Phase	Project Cost Estimate	Estimated Completion
83278006	Parks Facilities	Countywide Impact Fee - Bethune Park. Improvements to various county parks to increase capacity.	Construction	\$760,000	Mid 2021
10296000	Wastewater	Ruskin and Wimauma Sewer System. Existing LPSS system performs below PUD expectations. PUD will investigate 1) if the LPSS can work with better performance at lower maintenance effort and cost; and, 2) what techniques will be used for wastewater collection. This project will allow PUD to better serve the residents and business at these two locations.	Design	\$2,000,000	Late 2024

### **Unfunded Needs - Wimauma Elementary School Addition**

There are 27 miles of public road with 11 miles of sidewalk within two miles of the proposed Wimauma Elementary school addition. An additional 43 miles of sidewalk is needed to fill the sidewalk gaps on public roads within two miles of the proposed school addition. Additional study is required to further define the actual sidewalk needs.



## Spoto High School Addition (Year 2021-22)

Location: 8538 Eagle Palm Dr, Riverview, FL 33578

Folio Number: 0491021160

Student Station: 508 student addition

Projected Trips: Daily: 898; AM Peak: 330; PM Peak: 173

A formal site review pursuant to procedures outlined in the Interlocal Agreement for Schools Facilities would be required for any addition resulting in greater than a 15 percent increase in the square footage of the permanent school facility. We are unable to determine from the Facilities Plan submitted if this threshold is being exceeded.

In the 2020 5-Year Facilities Plan the student station addition for Spoto HS Addition was 500 stations planned for the 2024-2025 year.

### Water and Wastewater Summary– Spoto High School Addition

The County's South-Central Potable Water System currently provides potable water to the school, and there is capacity to serve the planned improvements. The County's Falkenburg Advanced Wastewater Treatment Facility currently receives wastewater from the school, and there is capacity to serve the planned improvements. At the time of development, there could be minor utility improvements required.

### Traffic Impact Summary – Spoto High School Addition

#### Existing conditions with maximum development potential

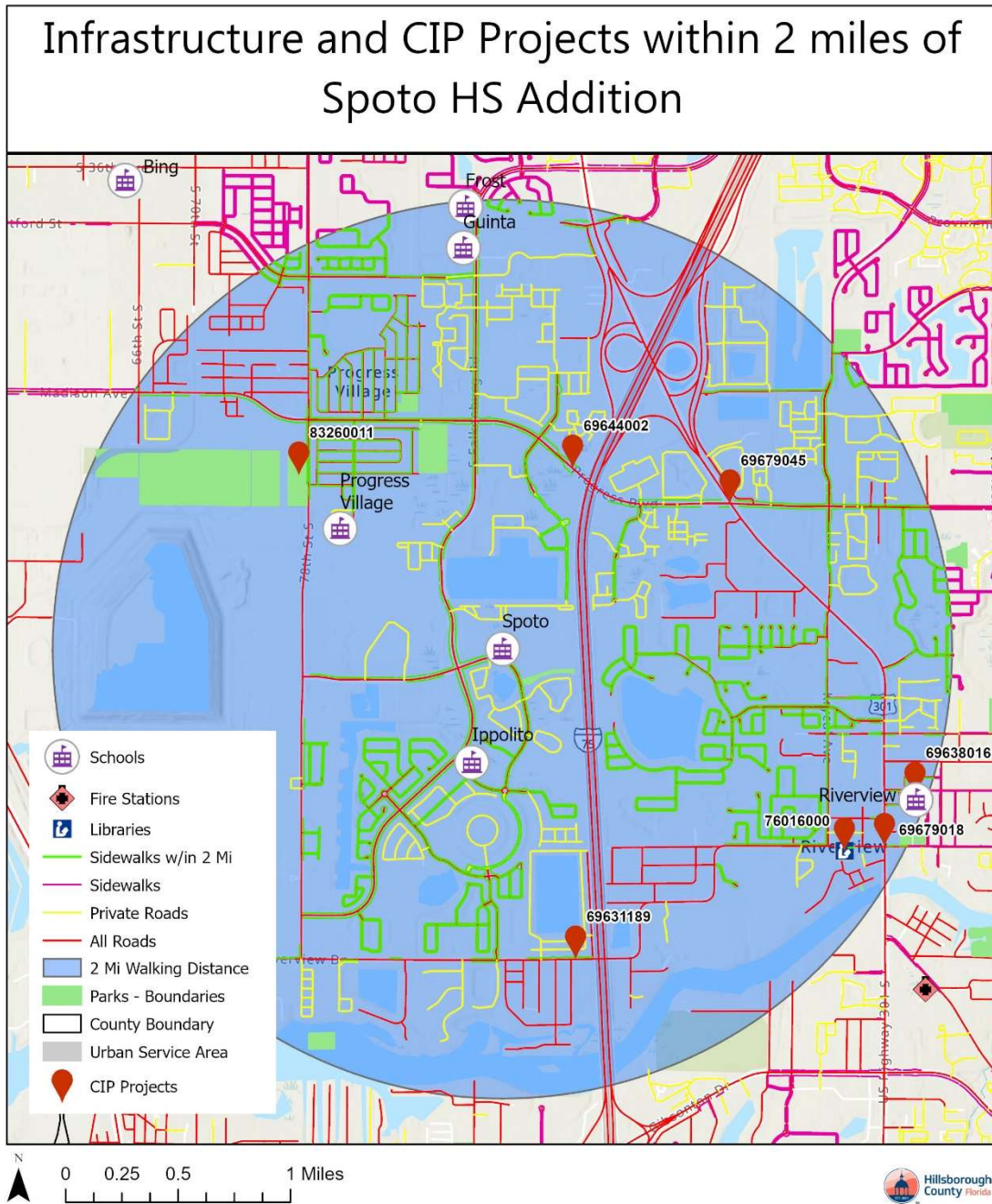
This table shows the impacts from the additional student station planned for Spoto High School but does not include other developments approved that may have already consumed available capacity. The Hillsborough County 2020 Level of Service Report includes existing PM peak hour traffic, which is generally greater than the AM peak. While the AM peak for school traffic is generally higher than the school PM peak, the PM peak value was used as the adjacent street traffic is generally greater in the PM, therefore the greatest impact on the roadway would be in the PM peak.

Roadway Link	Current Volume*	Spoto High School Addition Trips Added**	New PkHrDir Volume	PkHrDir Max Service Volume*
Falkenburg 78 <sup>th</sup> St to Eagle Palm Dr	120	173	293	836
Falkenburg Eagle Palm DR to Progress Blvd	1028	173	1193	1,900

\*Source: Hillsborough County MPO 2020 Level of Service Report

\*\*Source: Institute of Transportation Engineers (ITE) Trip Generation Manual, 10th Edition

Transportation Capital Improvement Projects in the area – Spoto High School Addition



### Capital Improvement Projects in the area – Spoto High School Addition

CIP Project Number	Type	Description	Phase	Project Cost Estimate	Estimated Completion
69644002	Roadway Corridor Improvements	Widening of Progress Boulevard, a 2-lane road, from Magnolia Park Boulevard to Valleydale Drive to 4-lanes including enhanced pedestrian, bicycle and bus facilities.	Planning	\$20,103,875	Mid 2026
76016000	Library Services	Design and construct a new approx. 35,000 sf library to replace the existing Riverview Library located at 10509 Riverview Drive.	Construction	\$12,700,000	Early 2022
69631189	Resurfacing	Riverview Dr from US Hwy 41 to End of Pavement at 11227 Riverview Dr. This project is part of the Roadway Pavement Preservation Program, which includes condition inspection, routine repairs, preventative maintenance treatments and road repaving projects.	Design	\$2,511,429	Late 2022
69679045	Roadway Operations and Safety	Locally Funded Agreement between the Florida Department of Transportation (FDOT) and Hillsborough County for the modification to the westbound approach at the US 301 and Bloomingdale Ave. intersection to provide one additional westbound through lane along Bloomingdale Ave. from south of to the intersection of US 301/SR 43 and Bloomingdale Ave.	Ongoing	\$384,000	N/A
69679018	Intersections	Intersection improvements including, but not limited to, widen the westbound intersection approach to accommodate the addition of a left turn lane and converting the existing shared through/left turn lane into a shared through/right turn lane.	Design	\$1,444,803	Late 2022
69638016	Pedestrian Safety & Mobility Enhancement Program	This is a pedestrian safety project that will design and construct sidewalks and crosswalks in the vicinity of Riverview Elementary School.	Planning	\$46,243	Late 2022
83260011	Parks Facilities	Interior and Exterior Renovations to provide infrastructure for a new Video Gaming Center.	Procurement	\$50,000	Mid 2022

### **Unfunded Needs – Spoto High School Addition**

There are 89 miles of public road with 84 miles of sidewalk within two miles of the proposed Spoto High School Addition. An additional 94 miles of sidewalk is needed to fill the sidewalk gaps on public roads within two miles of the proposed school addition. Additional study is required to further define the actual sidewalk needs.

In addition to any other public facilities needed for each school, site access improvements supported by a siting analysis may be required. These improvements could include, but are not limited to, turn lanes, traffic signals, school zone signing and markings, sidewalks, and drainage.

## Proposed Waterset PK-8 (Year 2022-23)

Location: South of Paseo Al Mar, West of I 75

Folio Number: 054165.0500

Student Station: 1,800

Projected Trips: Daily: 3650; AM Peak: 1,170; PM Peak: 612

This school has been reviewed pursuant to the interlocal agreement and site access improvements have been identified and coordinated with the school board staff. A site development construction plan approval was sent on August 5, 2021 effective until August 5, 2023.

Pursuant to Florida Building Code 453.25.1, new educational facilities school boards shall have appropriate areas designed as enhanced hurricane protection areas (EHPAs) in compliance with the referenced section. Office Emergency Management has not exempted this requirement due to the regional demand for hurricane shelter space.

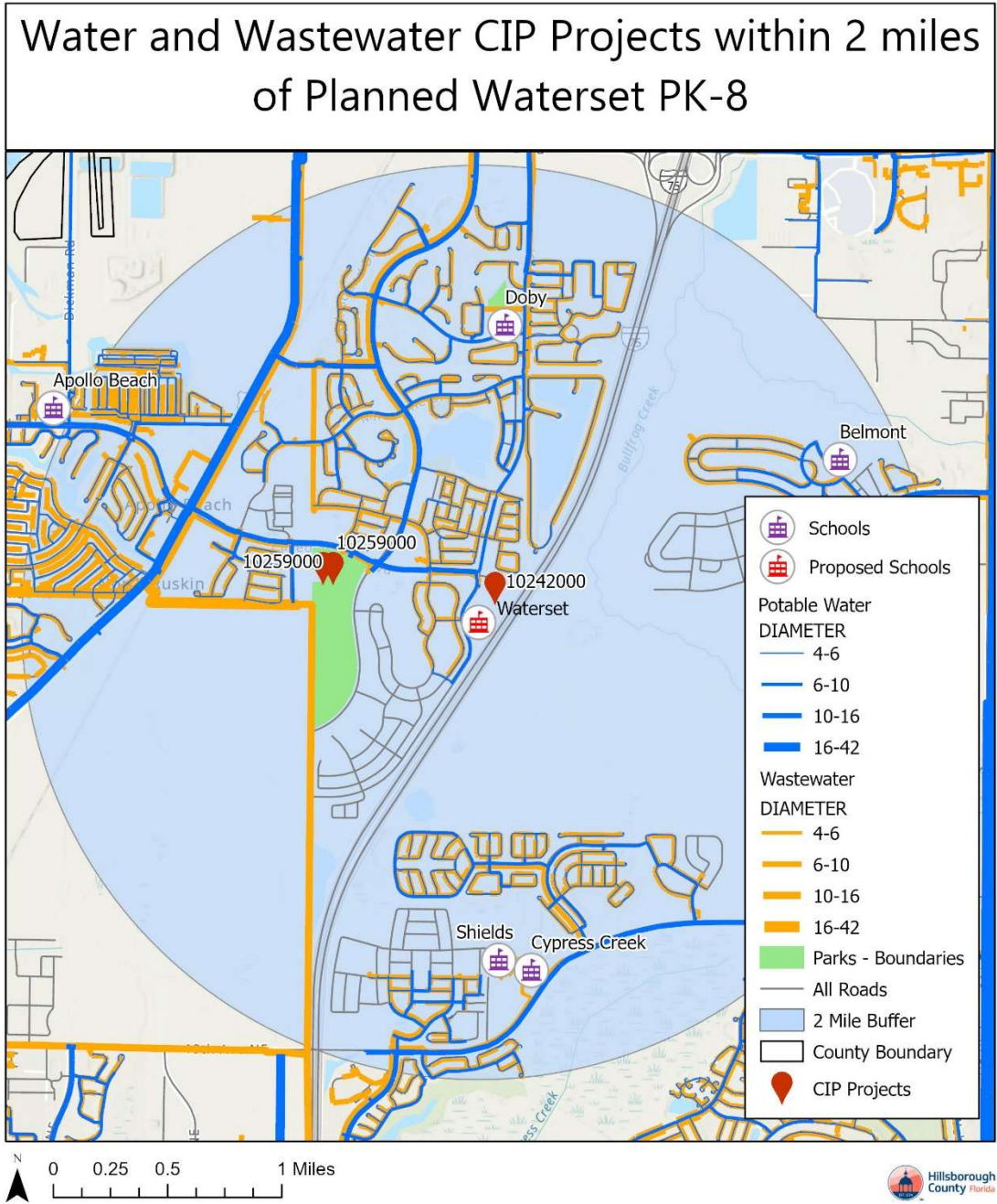
Waterset PK-8 in the 2020 5 Year Schools Facility Plan was 1,800 student stations.

### Water and Wastewater Summary– Proposed Waterset PK-8

The County’s South-Central Potable Water System will provide potable water to the school, and there is capacity to serve the planned improvements. There are CIP projects currently under construction that will improve potable water service to the school, and these improvements are scheduled to be completed prior to school opening. The County’s South County Advanced Wastewater Treatment Facility will receive wastewater from the school, and there is capacity to serve the planned improvements. At the time of development, the point-of-connection requirements for utility services will be determined.

CIP Project Number	Type	Description	Phase	Project Cost Estimate	Estimated Completion
10242000	Reclaimed Water	Waterset RW Pump Station / Storage Tank / A sub-project of 10242000 Waterset RW Pump Station / Storage Tank.	Construction	11,000,000	Mid 2021
10259000	Reclaimed Water	South Hillsborough Aquifer Recharge Program (SHARP) / A sub-project of 10259000 South Hillsborough Aquifer Recharge Program (SHARP).	Construction	15,502,199	Mid 2021

**Water and Wastewater Capital Improvement Projects in the area – Proposed Waterset PK-8**



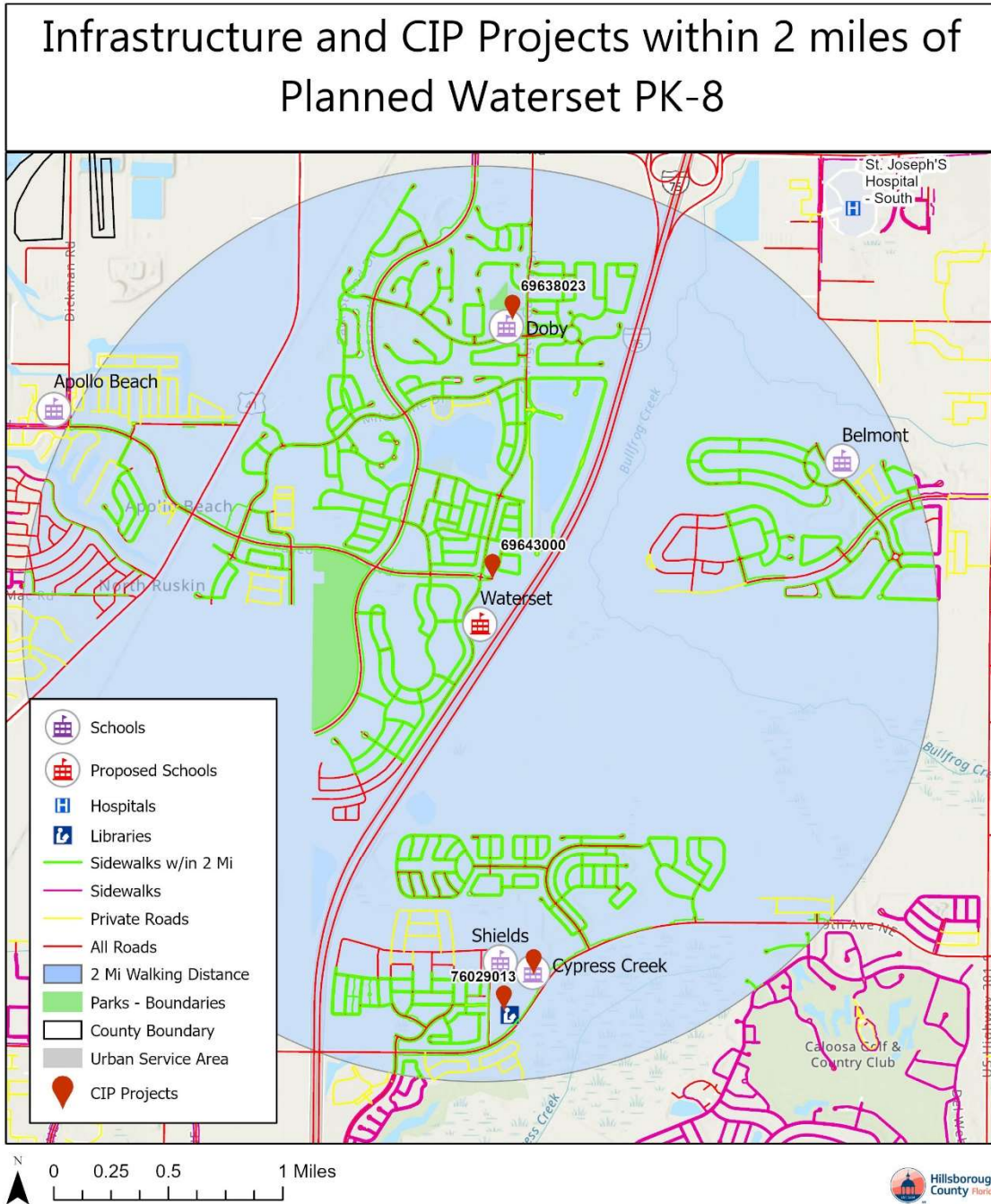
CIP Project Number	Type	Description	Phase	Project Cost Estimate	Estimated Completion
10242000	Reclaimed Water	Waterset RW Pump Station / Storage Tank / A sub-project of 10242000 Waterset RW Pump Station / Storage Tank.	Construction	\$11,000,000	Mid 2021
10259000	Reclaimed Water	South Hillsborough Aquifer Recharge Program (SHARP) / A sub-project of 10259000 South Hillsborough Aquifer Recharge Program (SHARP).	Construction	\$15,502,199	Mid 2021

**Traffic Impact Summary – Proposed Waterset PK-8  
Existing conditions with max development potential**

Trips from new Waterset PK-8 will mostly impact local roads within the Waterset development.



Transportation Capital Improvement Projects in the area – Proposed Waterset PK-8





**Capital Improvement Projects in the area – Proposed Waterset PK-8**

CIP Project Number	Type	Description	Phase	Project Cost Estimate	Estimated Completion
69643000	Major Road Widening	Completion of a new 4-lane divided county road including an overpass over Interstate 75 to provide connectivity between US 41 and US 301.	Design	\$24,929,882	Mid 2023
69640000	Major Road Widening	19th Avenue NE Road Widening - US 41 to US 301 (PDandE Only). This project includes Project Development and Environmental Study (PDE) for the Enhancement of 19th Avenue NE, a 2-lane undivided road, from US 41 to US 301 including enhanced pedestrian, bicycle and bus facilities	Planning	\$2,363,565	Early 2022
69638023	Pedestrian Safety & Mobility Enhancement Program	Cypress Creek Elementary School and Doby Elementary School Circulation Enhancements	Design	\$451,462	Mid 2021

**Unfunded Needs – Proposed Waterset PK-8**

There are 79 miles of public road with 104 miles of sidewalk within two miles of the proposed Waterset PK-8. An additional 54 miles of sidewalk is needed to fill the sidewalk gaps on public roads within two miles of the proposed school. Additional study is required to further define the actual sidewalk needs.

## **Dorothy Thomas Reconstruction (Year 2022-23)**

Location: 3215 Nundy Road, Tampa, FL 33618

Folio Number: 018842.0000

Student Station: 140

Projected Trips: Daily: 114; AM Peak: 91; PM Peak: 48

Hillsborough County has entered into an agreement with the School District to establish a framework of collaboration, as well as articulate specific roles and responsibilities for each entity that will support the full and effective implementation of the rebuilding of the School Board's Dorothy Thomas School site, and also the ongoing expansion and operation of the County's CINS/FINS site. The elementary school is currently undergoing reconstruction with a 70-seat reduction in student stations from 210 to 140 stations.

Pursuant to Florida Building Code 453.25.1, new educational facilities school boards shall have appropriate areas designed as enhanced hurricane protection areas (EHPAs) in compliance with the referenced section. Office Emergency Management has not exempted this requirement due to the regional demand for hurricane shelter space.

Dorothy Thomas School was not included in the 2020 5-year School Facility plan.

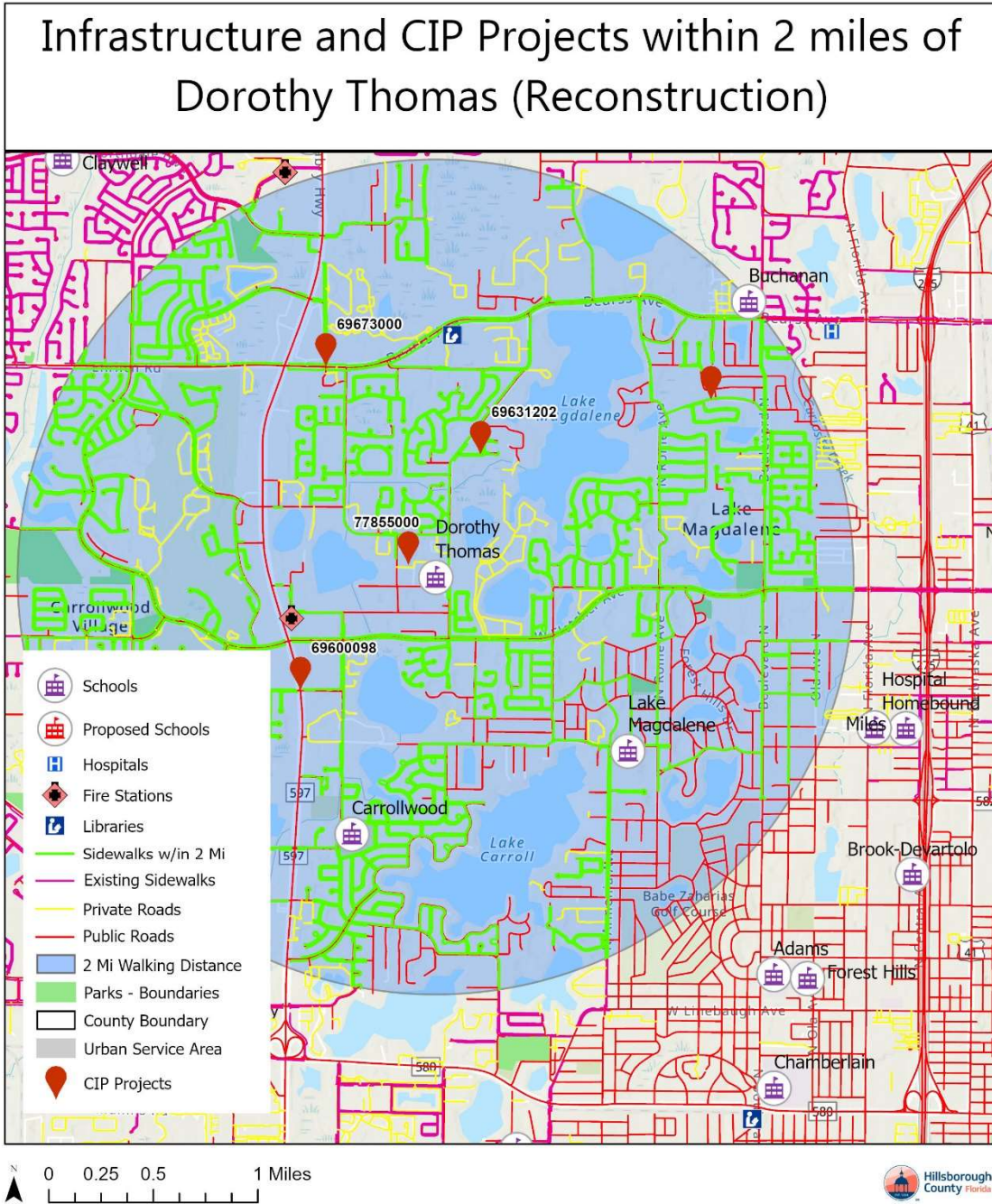
### **Water and Wastewater Summary– Dorothy Thomas Reconstruction**

The County's Northwest Potable Water System currently provides potable water to the school, and there is capacity to serve the planned improvements. The County's Northwest Regional Advanced Wastewater Treatment Facility currently receives wastewater from the school, and there is capacity to serve the planned improvements. At the time of development, there could be minor utility improvements required.

### **Traffic Impact Summary – Dorothy Thomas Reconstruction**

A reduction in student stations from 210 elementary students to 140 elementary students will not result in an increase in traffic.

Transportation Capital Improvement Projects in the area – Dorothy Thomas Reconstruction



### Capital Improvement Projects in the area – Dorothy Thomas Reconstruction

CIP Project Number	Type	Description	Phase	Project Cost Estimate	Estimated Completion
77855000	Government Facilities	Replace the failing 50 year old sanitary drain pipes and manholes that serve several buildings located in the NE of Campus along Lake Mangum Ln.	Planning	\$525,000	
69673000	Intersections	An ongoing Preliminary Engineering Report will provide improvement recommendations.	Planning	\$10,933,094	TBD
69600098	Intersections	Construct a westbound right turn lane by widening to both sides of Stall Rd. Includes tightening northeast corner radius to reduce east leg crosswalk distance.	Design	\$640,960	Early 2023
69631202	Roadway Operations and Safety	This is a multi-locational project and is part of the Roadway Pavement Preservation Program, which includes condition inspection, routine repairs, preventative maintenance treatments and road repaving.	Ongoing	\$5,753,534	N/A

### Unfunded Needs – Dorothy Thomas Reconstruction

Hillsborough County has entered into an agreement with the School District to establish a framework of collaboration, as well as articulate specific roles and responsibilities for each entity that will support the full and effective implementation of the rebuilding of the School Board's Dorothy Thomas School site, and also the ongoing expansion and operation of the County's CINS/FINS site.

## Collins PK-8 Addition (Year 2023-24)

Location: 12424 Summerfield Blvd. Riverview, FL

Folio Number: 077435.0020

Student Station: 594

Projected Trips: Daily: 1,081; AM Peak: 386; PM Peak: 202

Hillsborough County and the School Board are currently negotiating an agreement that addresses improvements necessitated by expanding a school at this site.

Pursuant to Florida Building Code 453.25.1, new educational facilities school boards shall have appropriate areas designed as enhanced hurricane protection areas (EHPAs) in compliance with the referenced section. Office Emergency Management has not exempted this requirement due to the regional demand for hurricane shelter space.

Collins PK-8 was included in the 2020 5 year School Facility plan.

### Water and Wastewater Summary– Collins PK-8 Addition

The County’s South-Central Potable Water System currently provides potable water to the school, and there is capacity to serve the planned improvements. The County’s Falkenburg Advanced Wastewater Treatment Facility currently receives wastewater from the school, and there is capacity to serve the planned improvements. At the time of development, there could be minor utility improvements required.

### Traffic Impact Summary – CollinsPK-8 Addition Existing Conditions with max development potential

This table includes an analysis that includes impacts from the student station additions planned for Collins PK-8 but does not include other developments approved that may have already consumed available capacity. The Hillsborough County 2020 Level of Service Report includes existing PM peak hour traffic, which is generally greater than the AM peak. While the AM peak for school traffic is generally higher than the school PM peak, the PM peak value was used as the adjacent street traffic is generally greater in the PM, therefore the greatest impact on the roadway would be in the PM peak.

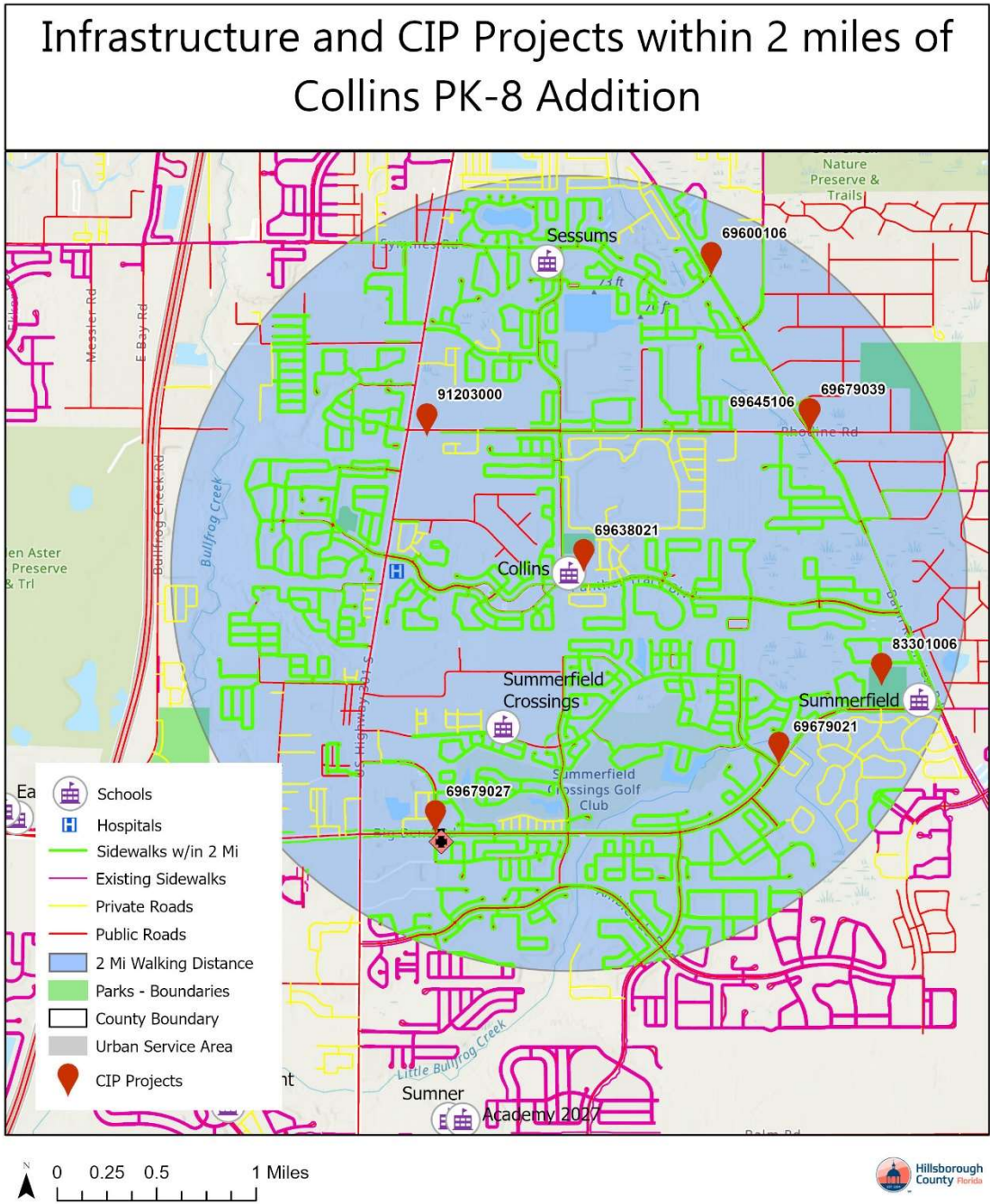
Roadway Link	Current Volume*	Collins PK-8 Addition Trips Added**	New PkHrDir Volume	PkHrDir MSV*
Panther Trace Blvd (From US HWY 301 to Balm Riverview Road)	488	202	690	749

\*Source: Hillsborough County MPO 2020 Level of Service Report

\*\*Source: Institute of Transportation Engineers (ITE) Trip Generation Manual, 10th Edition



Transportation Capital Improvement Projects in the area – Collins PK-8 Addition



### Capital Improvement Projects in the area – CollinsPK-8 Addition

CIP Project Number	Type	Description	Phase	Project Cost Estimate	Estimated Completion
69600106	Intersections	Balm Riverview Rd at Symmes Rd Intersection Improvements. An ongoing Preliminary Engineering Report will provide improvement recommendations. The project may include construction of a traffic signal or roundabout.	Design	\$2,892,700	Mid 2023
91203000	Fire Services	Design & construct a new 4-Bay Rhodine Fire Station on County-owned property on the South side of Rhodine Road approximately 600 feet East of Hwy 301.	Construction	\$5,080,000	Mid 2022
83301006	Parks Facilities	Construction of multi-purpose synthetic sports field at the Summerfield Sports Complex.	Procurement	\$1,394,333	Early 2024
69679021	Intersections	Big Bend Rd at Heritage Green Pkwy Intersection Improvements. Including but not limited to: widening of Big Bend Road to accommodate two westbound through lanes. Sidewalks will be added or replaced to improve pedestrian connectivity through the corridor specifically, ADA ramps, curbing and pavement markings.	Design	\$1,743,816	Late 2022
69645106	Roadway Operations and Safety	Balm Riverview Rd at Rhodine Rd. Improvements including but not limited to: converting unsignalized intersections to signalized with turn lane improvements and pedestrian enhancements; alternative to modify the median opening at both intersections.	Design	\$6,090,864	Mid 2023
69638021	Pedestrian and Bike Facilities	Collins Elementary School pedestrian and bike improvements. This project is part of the Pedestrian Safety and Mobility Enhancement Program.	Design	\$1,380,234	Late 2022
69679039	Intersections	Balm Riverview Road at Rhodine Road phase I intersection improvements. Supplement the roadway improvements being implemented along both Balm Riverview Road and Rhodine Road as part of CIP 69645106. The existing flashing beacon will be replaced with a signal.	Construction	\$682,594	Late 2021
69679027	Intersections	Big Bend Rd at Summerfield Crossing Blvd intersection improvements. Improvements including but not limited to: converting unsignalized intersections to signalized with turn lane improvements and pedestrian enhancements; alternative to modify the median openings. Sidewalks will be added or replaced to improve pedestrian connectivity through the corridor specifically, ADA ramps, curbing and pavement markings.	Construction	\$1,344,668	Mid 2022

### **Unfunded Needs – CollinsPK-8 Addition**

There are 128 miles of public road with 201 miles of sidewalk within two miles of the proposed Collins PK-8 addition. An additional 55 miles of sidewalk is needed to fill the sidewalk gaps on public roads within two miles of the proposed school addition. Additional study would be required to further define the actual sidewalk needs.

In addition to any other public facilities needed for each school, site access improvements supported by a siting analysis will be required.



## **Pinecrest Addition or 6th Grade Center (Year 2024-25)**

Location: 7950 Litha Pinecrest Road

Folio Number: 93951.0000

Student Station: 645

Projected Trips: Daily: 1,190; AM Peak: 419; PM Peak: 219

A formal site review pursuant to procedures outlined in the interlocal agreement for Schools Facilities would be required for any addition resulting in greater than a 15 percent increase in the square footage of the permanent school facility. Currently Collins is currently an elementary school, the additional student stations will most likely exceed the threshold. Lithia Pinecrest Road and the adjacent roadways are substandard and rural in nature.

Pursuant to Florida Building Code 453.25.1, new educational facilities school boards shall have appropriate areas designed as enhanced hurricane protection areas (EHPAs) in compliance with the referenced section. Office Emergency Management has not exempted this requirement due to the regional demand for hurricane shelter space.

Collins PK-8 was included in the 2020 5 year School Facility plan.

### **Water and Wastewater Summary– Pinecrest Addition or 6th Grade Center:**

The school is in the rural service area and no utility service is planned.

### **Traffic Impact Summary - Pinecrest Addition or 6th Grade Center Existing Conditions with max development potential**

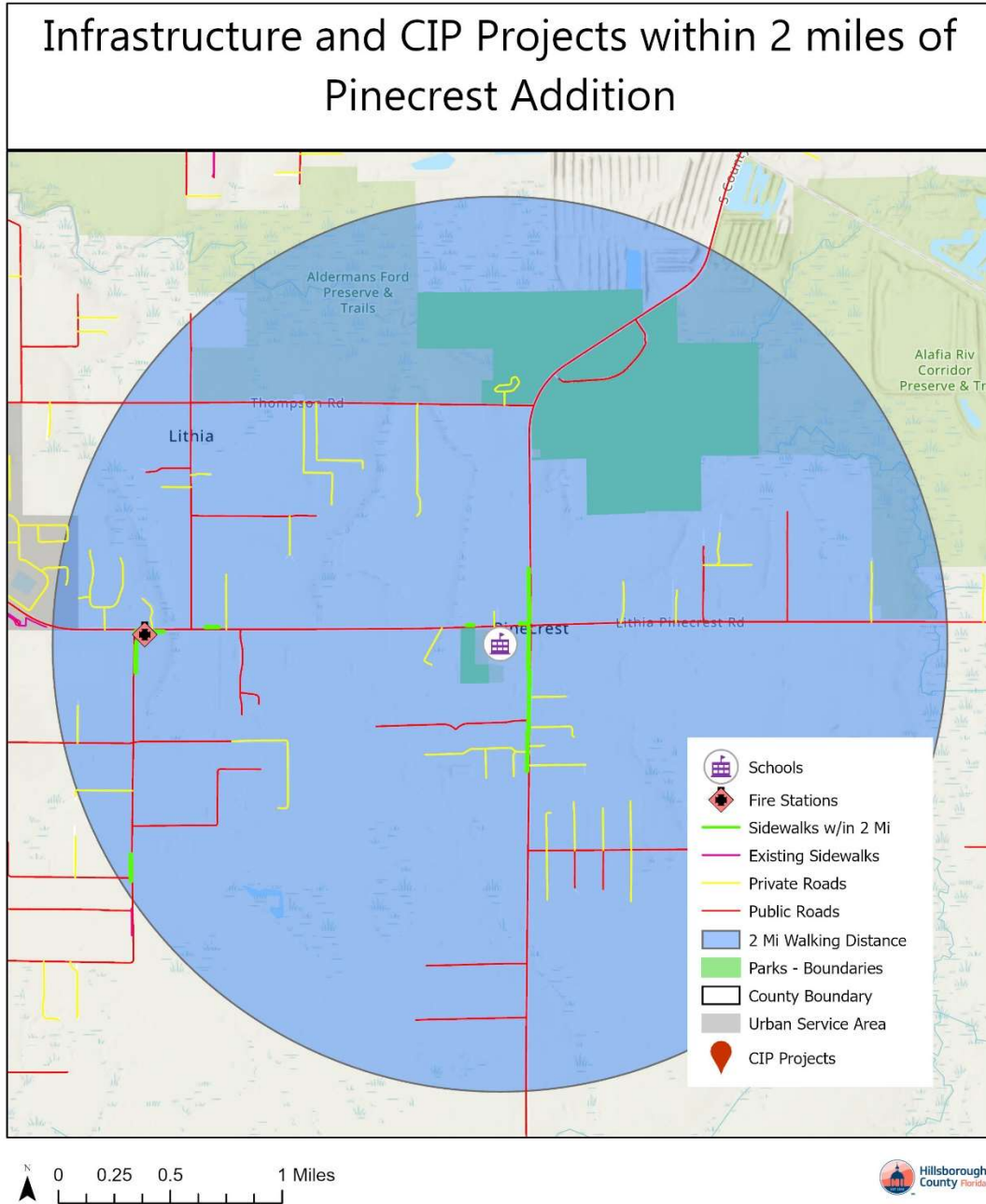
This table includes an analysis that includes impacts from the student station additions planned for Pinecrest Addition or 6<sup>th</sup> Grade Center but does not include development approved that may have already consumed available capacity. The Hillsborough County 2020 Level of Service Report includes existing PM peak hour traffic, which is generally greater than the AM peak. While the AM peak for school traffic is generally higher than the school PM peak, the PM peak value was used as the adjacent street traffic is generally greater in the PM, therefore the greatest impact on the roadway would be in the PM peak.

Roadway Link	Current Volume*	Collins PK-8 Addition Trips Added**	New PkHrDir Volume	PkHrDir MSV*
Litha Pincrest Rd from Boyette Rd to CR 39	701	219	920	760

\*Source: Hillsborough County MPO 2020 Level of Service Report

\*\*Source: Institute of Transportation Engineers (ITE) Trip Generation Manual, 10th Edition

# Transportation Capital Improvement Projects in the area - Pinecrest Addition or 6th Grade Center



There are no current transportation capital improvement projects programmed for this area.

### **Unfunded Needs - Pinecrest Addition or 6th Grade Center**

There are 21 miles of public road with 1.37 miles of sidewalk within two miles of the proposed Pinecrest addition or sixth grade center. An additional 40 miles of sidewalk is needed to fill the sidewalk gaps on public roads within two miles of the proposed school addition. Additional study would be required to further define the actual sidewalk needs.

A detailed traffic analysis should be completed through the siting process to examine potential capacity impacts on Lithia Pinecrest Road.

In addition to any other public facilities needed for each school, site access improvements supported by a siting analysis will be required. These improvements could include, but are not limited to, turn lanes, traffic signals, school zone signing and markings, sidewalks, and drainage.

## Plant City Addition or Partial New School Strawberry Crest High School (Year 2021-22)

Location: 4691 Gallagher Rd

Folio Number: 82855.7614

Student Station: 500 student addition

Projected Trips: Daily: 1317; AM Peak: 359; PM Peak: 212

A formal site review pursuant to procedures outlined in the Interlocal Agreement for Schools Facilities would be required for any addition resulting in greater than a 15 percent increase in the square footage of the permanent school facility. We are unable determine from the Facilities Plan submitted if this threshold is being exceeded.

Strawberry Crest High School Addition was not in the 2020 5-Year Facilities Plan for the 2024-2025 year.

### Water and Wastewater Summary– Strawberry Crest High School Addition

No utility comments are being provided given the unknown location of the improvements.

### Traffic Impact Summary – Strawberry Crest High School Addition

#### Existing conditions with maximum development potential

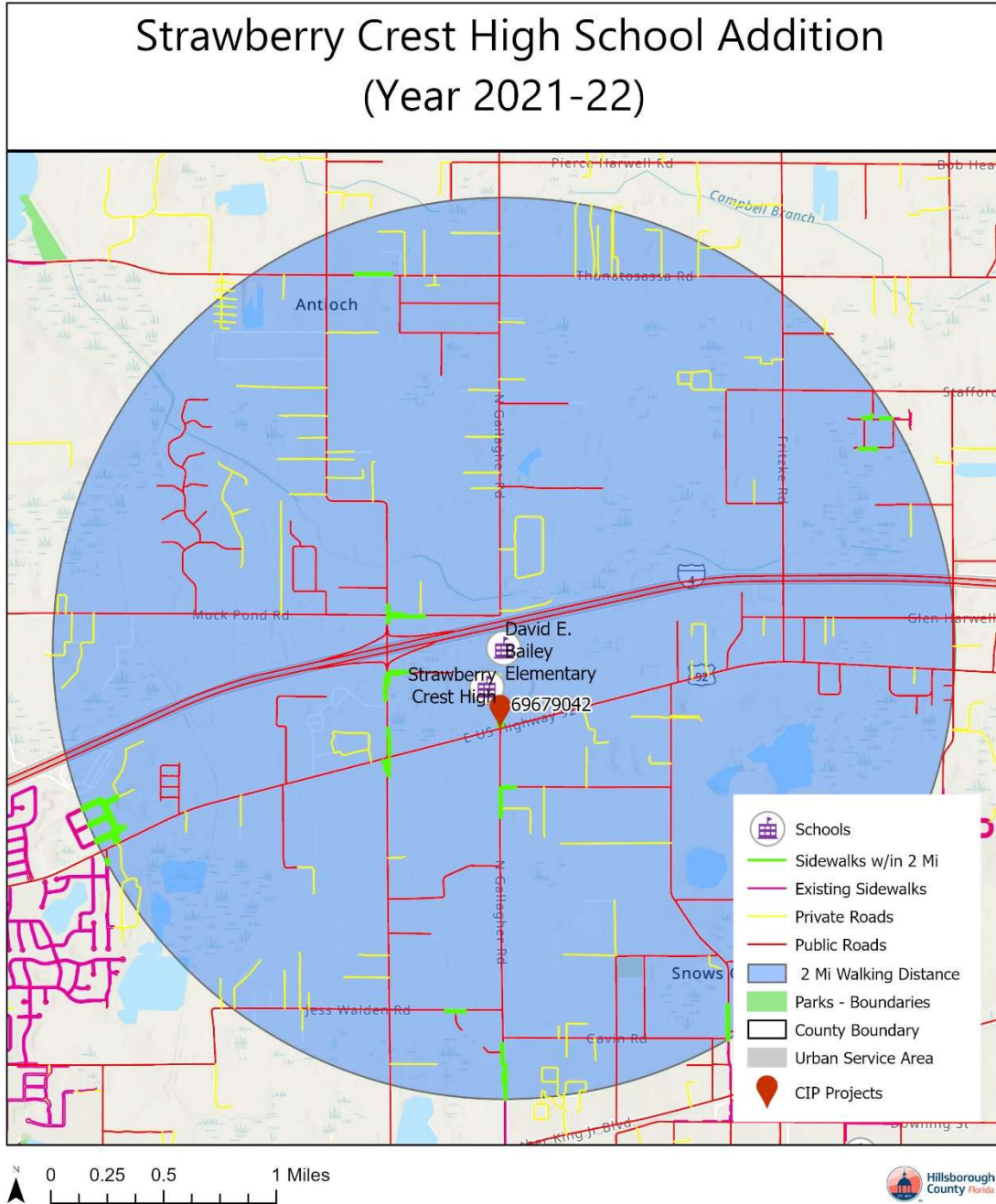
This table shows the impacts from the additional student station planned for Strawberry Crest High School but does not include development approved that may have already consumed available capacity. The Hillsborough County 2020 Level of Service Report includes existing PM peak hour traffic, which is generally greater than the AM peak. While the AM peak for school traffic is generally higher than the school PM peak, the PM peak value was used as the adjacent street traffic is generally greater in the PM, therefore the greatest impact on the roadway would be in the PM peak.

Roadway Link	Current Volume*	Strawberry Crest High School Addition Trips Added**	New PkHrDir Volume	PkHrDir Max Service Volume*
US Hwy 92 McIntosh to Forbes	522	212	734	800

\*Source: Hillsborough County MPO 2020 Level of Service Report

\*\*Source: Institute of Transportation Engineers (ITE) Trip Generation Manual, 10th Edition

**Transportation Capital Improvement Projects in the area – Strawberry Crest High School Addition**



**Capital Improvement Projects in the area – Strawberry Crest High School**

CIP Project Number	Type	Description	Phase	Project Cost Estimate	Estimated Completion
69679042	Intersections	This intersection improvement is necessary to support the traffic generated by schools and the housing developments within the area.	Design	\$734,598	Late 2023

**Unfunded Needs – Strawberry Crest High School**

There are 48 miles of public road with 3.06 miles of sidewalk within two miles of the proposed Strawberry Crest High School Addition. An additional 92 miles of sidewalk is needed to fill the sidewalk gaps on public roads within two miles of the proposed school addition. Additional study is required to further define the actual sidewalk needs.

In addition to any other public facilities needed for each school, site access improvements supported by a siting analysis will be required. These improvements could include, but are not limited to, turn lanes, traffic signals, school zone signing and markings, sidewalks, and drainage.

## New High School “UUU” (Year 2024-25)

Location: West Lake Dr. at Brigman Ave.

Folio Number: TBD

Student Station: 2,410

Projected Trips: Daily: 4,352; AM Peak: 1,030; PM Peak: 628

A formal site review pursuant to procedures outlined in the Interlocal Agreement for Schools Facilities is required to ensure adequate public facilities are, or will be, available concurrent to support the proposed school. According to a pre-submittal meeting held on August 04, 2021, three schools including high school “UUU,” are now envisioned for the West Lake Dr. site. Only the high school is contemplated in the Tentative 5-year Facilities Work Plan for year 2024-25. A detailed traffic analysis should be conducted as part of the siting process.

West Lake Dr. is currently a substandard rural roadway that will need extensive pedestrian enhancements. The lack of proper sidewalks or multi-use paths creates a dangerous situation for pedestrians, bicyclists and others demonstrated in the Crash Data Management and Analysis (CDMS) dataset pulled for the years 2016-2020 on that 1.5 mile roadway segment of West Lake Dr. from Bishop Rd. to S.R.674.

### Crashes 2016-2020

	Total	Pedestrian	Bike	Severe	Fatal
2016	10	1	0	2	0
2017	15	1	0	3	0
2018	15	0	1	7	0
2019	11	0	1	0	0
2020	13	0	0	2	0
<b>Total</b>	<b>64</b>	<b>2</b>	<b>2</b>	<b>14</b>	<b>0</b>

Pursuant to Florida Building Code 453.25.1, new educational facilities school boards shall have appropriate areas designed as enhanced hurricane protection areas (EHPAs) in compliance with the referenced section. Office Emergency Management has not exempted this requirement due to the regional demand for hurricane shelter space.

In the 2020 School Facility plan, New High School “UUU” was included in the year 2024-2025.

**Water and Wastewater Capital Improvement Projects in the area - New High School “UUU”**

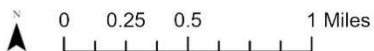
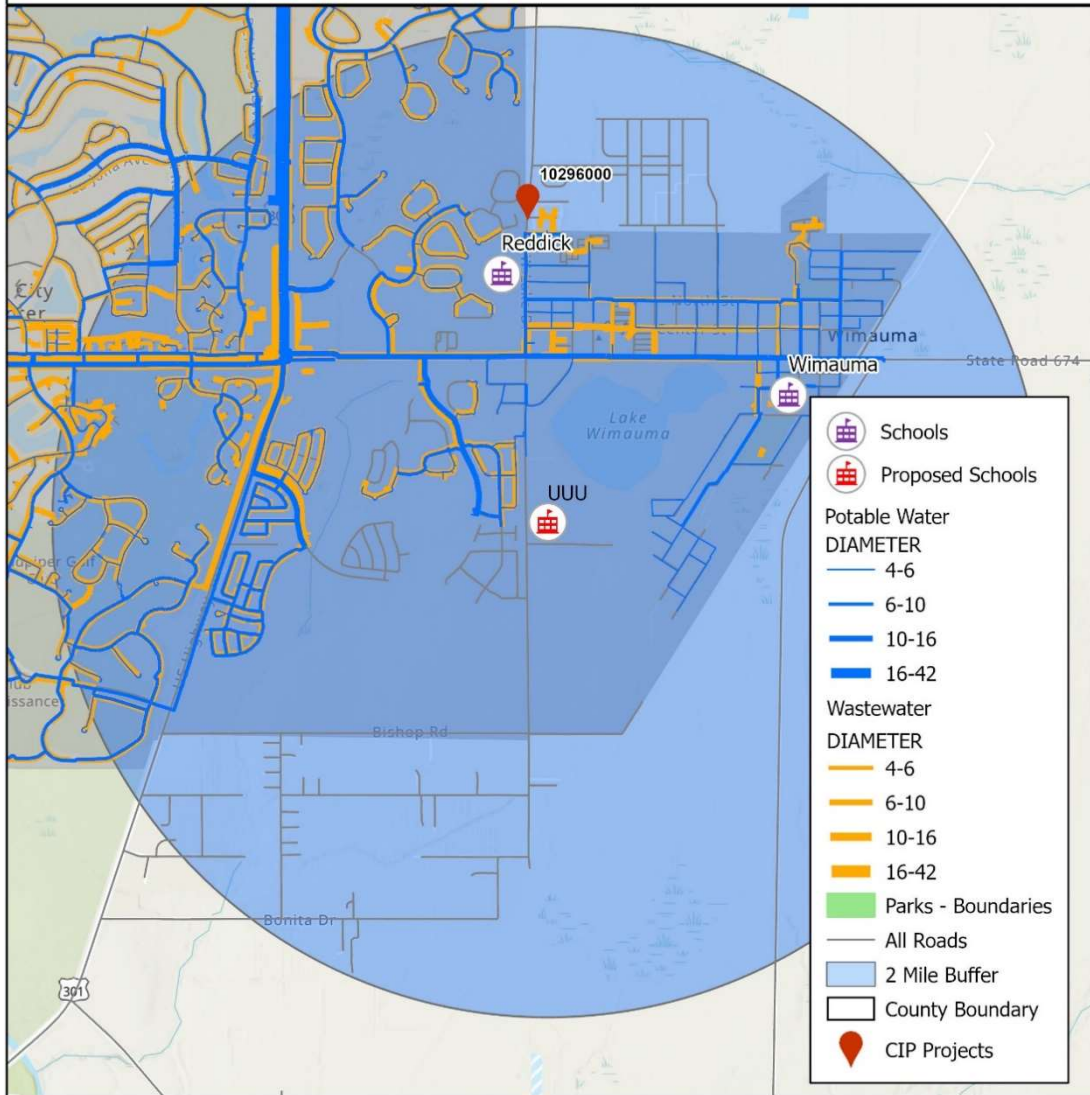
The County’s South-Central Potable Water System will provide potable water to the school, and there is capacity to serve the planned improvements. There are CIP projects currently under construction that will improve potable water service to the school, and these improvements are scheduled to be completed prior to school opening. The County’s South County Advanced Wastewater Treatment Facility will receive wastewater from the school. There is a CIP project planned to expand capacity at the facility, and this expansion will be sufficient to serve planned developments in addition to the new school. The project is scheduled to be completed prior to school opening. At the time of development, the point-of-connection requirements for utility services will be determined.

CIP Project Number	Type	Description	Phase	Project Cost Estimate	Estimated Closeout Date
10296000	Wastewater	Ruskin and Wimauma Sewer System / A sub-project of 10296000 Ruskin and Wimauma Sewer System.	Design	\$2,000,000	Late 2024



**Water and Wastewater Capital Improvement Projects in the area - New High School "UUU"**

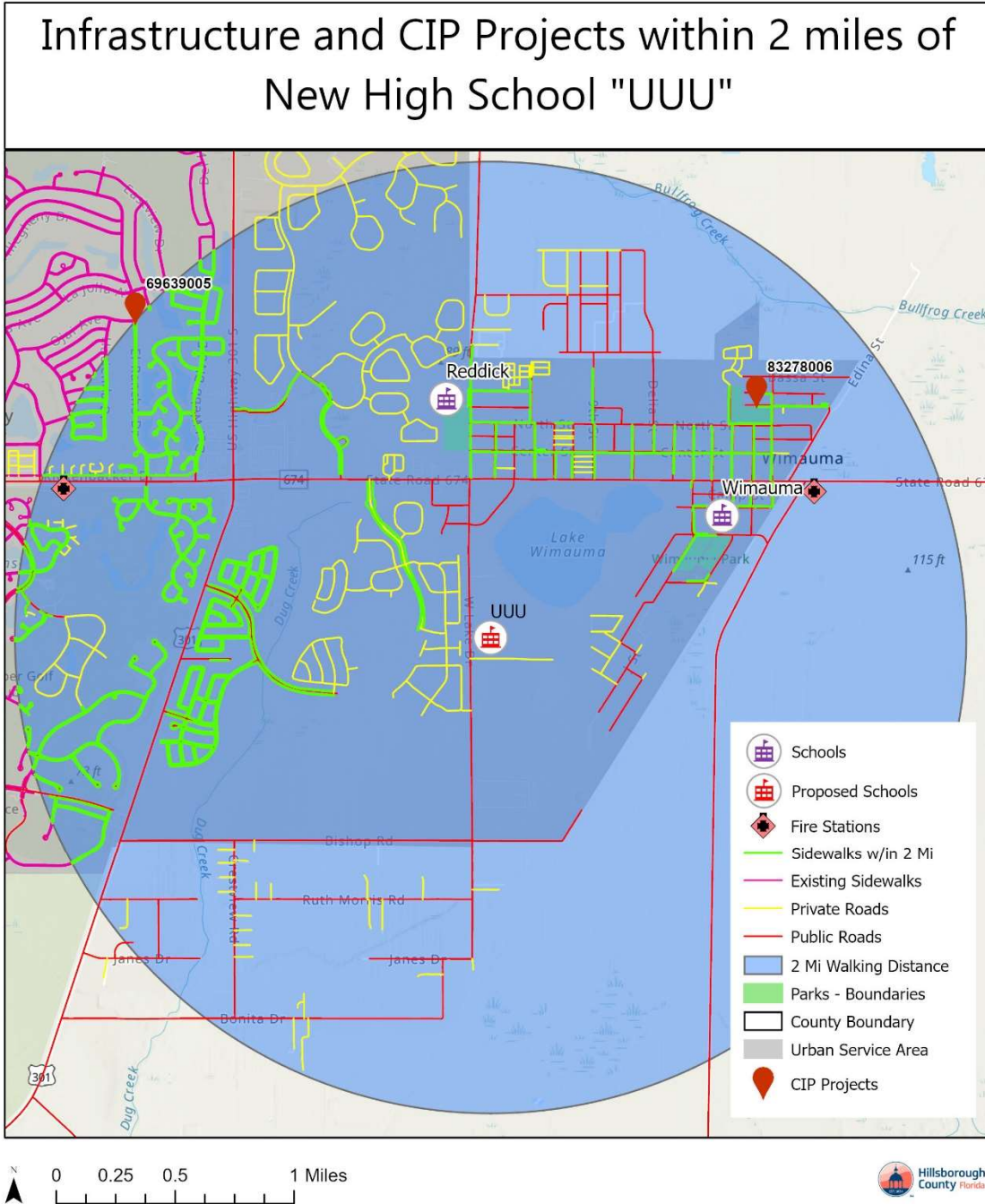
Water and Wastewater CIP Projects within 2 miles of Planned New High School "UUU"



**Traffic Impact Summary - New High School “UUU”  
Existing Conditions with max development potential**

According to the methodology dated August 04, 2021 submitted to the County Engineer, the school board is evaluating the ability to build a 3,230-student high school, a 1,517-student middle school and a 1,000-student elementary school at this. The three schools have a potential daily traffic impact of 11,678 trips. As the roadway is not included in the Hillsborough County 2020 Level of Service Report, current traffic volumes are not known. It is a substandard collector road in need of substantial pedestrian and bicycle improvements. Of the schools in this complex, only a 2,410 student high school is included in the Work Plan. A detailed traffic analysis should be conducted as part of the siting process.

Transportation Capital Improvement Projects in the area - New High School "UUU"



**Capital Improvement Projects in the area - New High School "UUU"**

CIP Project Number	Type	Description	Phase	Project Cost Estimate	Estimated Closeout Date
83278006	Parks Facilities	Improvements to Countywide Parks such as restrooms, shelters, trails and park amenities.	Construction	760,000	Late 2021
69639005	Pedestrian and Bike Facilities	This project consists of restriping of the centerline and stop bars along El Rancho Dr between Caloosa Boulevard and SR 674.	Procurement	186,717	Early 2022