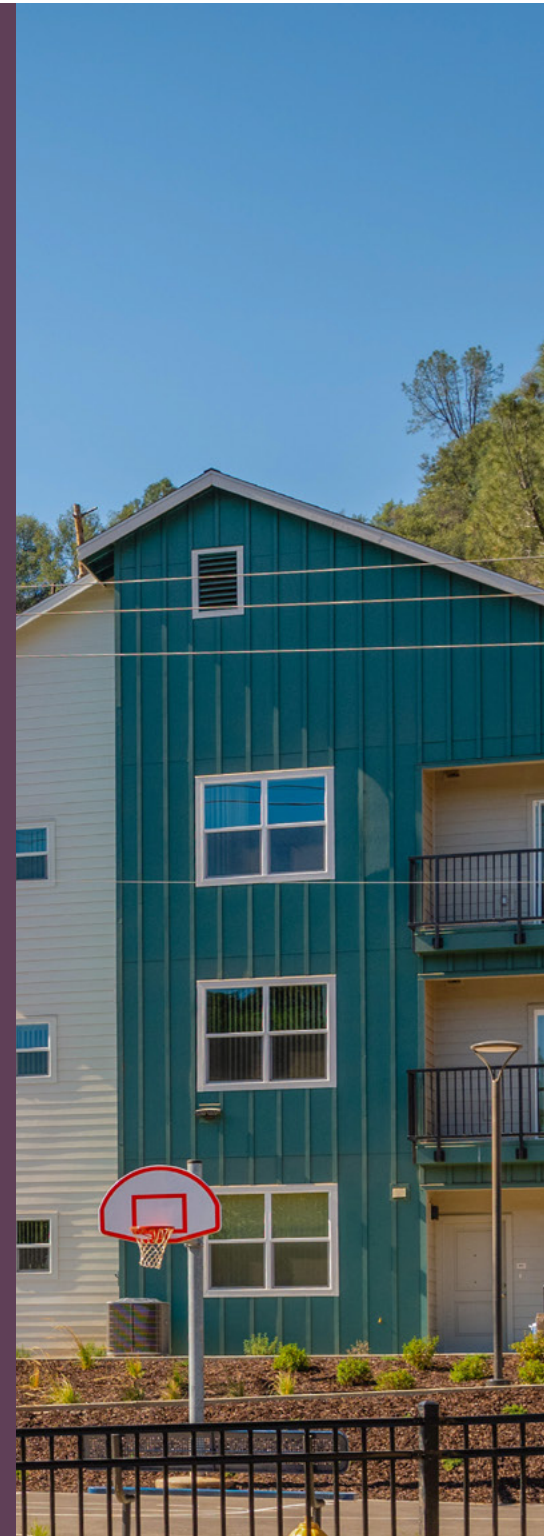




The California Department of
Housing and Community Development

NO PLACE LIKE HOME PROGRAM

Annual Report for
Fiscal Year 2021-22



Introduction

This report is the required annual report submitted to the California Health Facilities Financing Authority pursuant to subdivision (d) of the Welfare and Institutions Code Section 5849.11. The report reflects the cumulative accomplishments of the No Place Like Home (NPLH) Program through the 2021-22 fiscal year, as well as other current data as noted within the report. The report includes the following to the extent that this data is currently available:

1. Processes established for distributing funds.
2. Distribution of funds among counties.
3. Information on supportive housing developments funded through the program, including:
 - Location of projects
 - Number of units assisted
 - Occupancy restrictions
 - Number of individuals and households served
 - Related income levels
 - Homeless, veteran, and mental health status
4. Recommendations for future program modifications to improve program efficiency or to further the goals of the program

NPLH Outcomes at a Glance Cumulative through Fiscal Year 2021-22

Note—as of August 2022, all NPLH funds have been awarded.

- Awarded: **\$1.9 billion**
- Projects Funded to Date: **247**
- Total NPLH Units Projected to Date: **7,852**
- Total Units Projected to Date: **17,820**
- NPLH Units in Development: **6,295**
- Projects Under Construction: **119**
- Projects Completed: **30**
- Units Completed and Occupied: **498**



The Nook, Los Angeles County. Photo courtesy of Los Angeles County Development Authority.

Unique Features of the No Place Like Home (NPLH) Program

Population Targeting

The NPLH program funds permanent supportive housing units exclusively for children and adults who are living with a serious mental illness who are homeless, or exiting institutions with a history of homelessness prior to entry into the institution. All NPLH tenants must have a serious mental illness as set forth under the Mental Health Services Act (MHSA). They must be homeless or exiting institutions with a history of homelessness, and they all must be Extremely Low Income.

Dedicated Long-Term Funding for Project Operations and Supportive Services

In addition to providing funds for construction or rehabilitation activities, NPLH funds HCD-administered or county-administered project operating reserves, (Capitalized Operating Subsidy Reserves or COSRs), sized to help support project operations for the NPLH units for a minimum of 20 years. In addition, counties must commit to making mental health services available to NPLH tenants, and coordinating or directly providing other needed services for NPLH tenants, for a minimum of 20 years.

Low General Fund Impact

The debt service on the bonds sold to generate all program funding is paid for by Proposition 63 Mental Health Services Act revenues; therefore, NPLH has no ongoing costs to the state General Fund. Interest payments to bondholders and other debt service costs are capped at no more than \$140 million per year.

Active County Participation

In addition to taking the lead on supportive services issues, counties are the direct applicants for NPLH funds. Because of the program's connection to MHSA, county behavioral health departments forge active long-term partnerships with local city and county housing agencies, coordinated entry systems for homeless persons, and affordable housing developers to ensure that all program obligations are carried out.

Broad Access to Available Funding

A portion of NPLH funds are available noncompetitively to all 58 counties, as well as to cities that are direct recipients of MHSA funds. In addition, where a competitive process is used to allocate funds, counties compete in groups based on their population size, which helps small and medium-sized counties to more successfully access NPLH funds. Counties with 5 percent or more of the state's homeless population can also be approved by the Department to directly administer their own allocations of NPLH funds, giving them a greater role in project selection, underwriting, and long-term monitoring.



Branch Street Permanent Housing, County of San Luis Obispo. Photo courtesy of Transitions-Mental Health Association.

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Section I - Background

In 2016, California enacted Assembly Bills 1618 (Chapter 43, Statutes 2016) and 1628 (Chapter 322, Statutes 2016) that created the NPLH program. The program was created to increase the supply of permanent supportive housing and build upon existing programs to combat homelessness among persons in need of mental health services. These statutes authorized the California Health Facilities Financing Authority to issue up to \$2 billion in revenue bonds to provide funding for the development of permanent supportive housing for persons living with a serious mental illness who are in need of mental health services and are experiencing homelessness, chronic homelessness, or who are at risk of chronic homelessness as these terms are defined under the NPLH [program guidelines](#). In November 2018, California voters also approved Proposition 2, which authorized the existing NPLH program and bond sale, to construct permanent supportive housing for the target population and to capitalize operating reserves with annual debt service payments limited to \$140 million per year.

Eligible program activities include development costs associated with the design, acquisition, new construction, rehabilitation, or preservation of multifamily rental housing units provided as permanent

supportive housing for the program's target population. In addition, funds may be used for capitalized operating reserves to address building operating revenue shortfalls attributable to the housing units rented to extremely low-income households meeting the tenant eligibility criteria for the program. NPLH funds for development costs are provided as deferred payment residual receipts loans with a minimum loan term and project affordability period of 55 years. Capitalized Operating Subsidy Reserves (COSRs) awarded to NPLH projects by the California Department of Housing and Community Development (hereafter referred to as the Department or HCD) must be provided in the form of a grant. Under the NPLH program guidelines, these COSRs are sized to remain available for use by individual projects for a minimum of 20 years.

Welfare and Institutions Code (WIC) Sections 5849.8 and 5849.9 provide the authority for three allocations under the program:

- 1 Alternative process county (APC) allocation
- 2 Competitive allocation
- 3 Noncompetitive allocation

Alternative Process Counties

Funds allocated directly to counties with at least 5% of the state's homeless population AND that demonstrate capacity to administer program funds. Includes a share of noncompetitive allocation funds.

Competitive

Funds distributed through a competitive process for non-APC (Balance of State) counties announced through an annual Notice of Funding Availability.

Noncompetitive

Awarded Over-the-Counter to projects proportionate to the number of homeless persons within each county, with a minimum of \$500,000 available in each county. Can be combined with competitive allocation funds.

The fund distribution process and program outcomes to date for each of these allocations is discussed in Sections II-IV

Section II - Alternative Process County Allocation

APCs are counties with 5 percent or more of the state's homeless population that demonstrate the capacity to directly administer loan funds for permanent supportive housing serving the NPLH target population. Formula allocations to the APCs come from both the noncompetitive allocation and the competitive allocation as discussed below. Amounts to the APCs from the competitive allocation are calculated prior to determining how much is available in the competition for funds among the remainder of the counties in the balance of the state.



Eligibility Requirements and Designation

The NPLH statute, Welfare and Institutions Code 5849.8 (b), requires the Department to consider the following when qualifying eligible counties to participate as APCs:

- Demonstrated ability to finance permanent supportive housing with local and federal funds, and monitor requirements for the life of the loan;
- Past history of delivering supportive services to the NPLH target population in housing;
- Past history of committing project-based vouchers to supportive housing;
- Ability to prioritize the most vulnerable within the target population through a coordinated entry system (CES).

In addition, the statute directs the Department to address any program parameters for the alternative county process in the NPLH program guidelines, including, but not limited to, the following:

- The county's NPLH project selection process;
- Eligible use of funds;
- Loan terms, rent, and occupancy restrictions;
- Provision of supportive services;
- Reporting and monitoring requirements.

Cadence, County of Los Angeles. Photo Courtesy of Los Angeles Community Development Authority.



In October 2018, the Department designated four counties as APCs in accordance with the above requirements and as further detailed in Article III of the NPLH [program guidelines](#). Together, these counties comprise 55 percent of the state's homeless population based on the most recent Point-in-Time (PIT) Count data released by the U.S. Department of Housing and Urban Development (HUD) for both sheltered and unsheltered homeless persons since the release of the Department's last NPLH NOFA¹.

Table 1
2019 Point-in-Time Count Data

County	2019 PIT Count	Percentage of Statewide Total
Los Angeles	58,190	38.46%
San Diego	8,102	5.36%
San Francisco	8,035	5.31%
Santa Clara	9,706	6.42%
Total	84,033	55.55%

¹ Due to the dangers posed by the COVID-19 pandemic and difficulties in social distancing, 2019 is the most recent year of available data where HUD has required that a full PIT be conducted of both sheltered and unsheltered homeless persons.

Funds Distribution

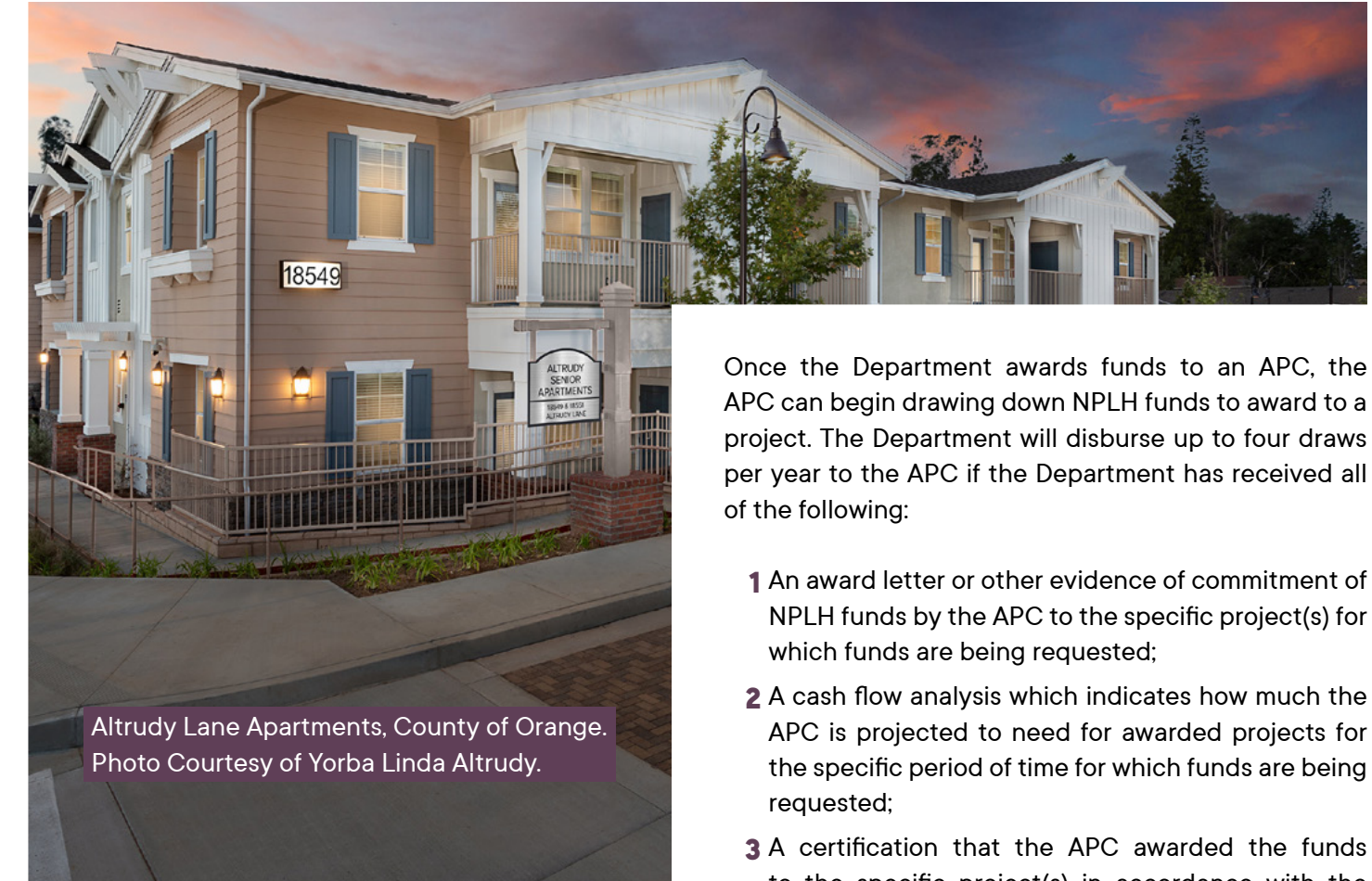
As of August 31, 2022, \$1,070,149,587 million has been awarded to APCs. Amounts awarded are based on formulas for determining amounts available for noncompetitive allocation and competitive allocation funds discussed below and found in Section 103 of the NPLH [program guidelines](#).

The allocations and awards in Table 2 below reflect an advance of FY 19-20 funds to each of the APCs to enable more projects to be funded based on current demand in their existing affordable housing development pipelines. Consequently, awards to APCs for FY 20-21 were reduced by the amounts advanced. However, awards in FY 21-22 were augmented by additional amounts that became available in May and August of 2022.

Table 2
APC Funds Awarded as of August 31, 2022

Alternative Process County	Noncompetitive Allocation	Round 1 Competitive Allocation Awards	Round 2 Competitive Allocation Awards	Round 3 Competitive Allocation Awards	Round 4 Competitive Allocation Awards	Total
Los Angeles	\$75,259,413	\$155,230,056	\$310,460,112	\$0	\$203,954,296	\$744,903,877
San Diego	\$12,713,886	\$28,069,001	\$40,000,000	\$12,262,010	\$34,810,435	\$127,855,332
San Francisco	\$9,519,091	\$18,250,554	\$36,501,108	\$322,157	\$26,711,719	\$91,304,629
Santa Clara	\$10,262,970	\$20,478,901	\$40,957,802	\$2,023,046	\$32,363,030	\$106,085,749
Total	\$107,755,360	\$222,028,512	\$427,919,022	\$14,607,213	\$297,839,480	\$1,070,149,587

Each APC selects projects to receive these funds, underwrites each NPLH loan, and acts in the capacity of lender and long-term monitor of NPLH projects over the 55-year minimum required loan term/period of affordability. In turn, the Department provides technical assistance and monitors the ongoing implementation of each APC program in accordance with the approved program design.



Once the Department awards funds to an APC, the APC can begin drawing down NPLH funds to award to a project. The Department will disburse up to four draws per year to the APC if the Department has received all of the following:

- 1 An award letter or other evidence of commitment of NPLH funds by the APC to the specific project(s) for which funds are being requested;
- 2 A cash flow analysis which indicates how much the APC is projected to need for awarded projects for the specific period of time for which funds are being requested;
- 3 A certification that the APC awarded the funds to the specific project(s) in accordance with the APC's project selection process approved by the Department.

If the project awarded is not utilizing NPLH funding for predevelopment or construction period activities, but rather the funds are being used to pay off the construction loan, then those funds will not be disbursed until construction is complete and the NPLH units are occupied, (i.e. the start of the permanent financing period).

Commitments and Expenditures

The NPLH program (WIC 5849.8 (b)) requires that allocations awarded by the Department to APCs that are not committed to supportive housing developments within two years following award shall be returned to the Department for reallocation under the competitive program. To date, all APCs have met their 24-month project commitment deadlines or are on schedule to meet them.

Below are APC NPLH fund disbursements as of October 12, 2022. The data below reflects Round 4 awards of approximately \$298 million for which final contracts were issued beginning in October 2022.

Table 3
Alternative Process County NPLH Fund Disbursements as of October 12, 2022

APC	Awarded	Disbursed	Percentage Disbursed
Los Angeles	\$744,903,877	\$416,505,480	56%
San Diego	\$127,855,332	\$49,725,717	39%
San Francisco	\$91,304,629	\$32,549,884	36%
Santa Clara	\$106,085,749	\$42,460,000	40%

Dollars expended by APCs have increased from the previous year. Los Angeles' overall expenditure rate as a percentage of the total awarded, including Round 4 funds, has remained steady at 56 percent and Santa Clara's has increased by 3 percent to 40 percent. San Diego's and San Francisco's overall expenditure rates have decreased from the previous year by 4 percent, and 7 percent respectively; however, expenditure rates are expected to increase over the next year for all APC counties as additional APC projects begin construction. Construction activity data is summarized in Section VI.



New Haven Court, Sutter County. Rendering courtesy of Pacific West Communities, Inc.



Santa Rosa College Sage Commons, Sonoma County. Photo courtesy of Danco Communities

Section III - Competitive Allocation

The competitive allocation offers up to \$1.8 billion (less amounts for Department administration, default reserve, and bond issuance costs), to counties qualifying as APCs, and other counties, hereafter referred to as the Balance of State (BOS) counties. Funds provided to the BOS counties are provided through a competitive process administered by the Department. The remainder of this section on the competitive allocation will discuss that process, and the distribution of awards made to the BOS counties.

Allocation Methodology

In accordance with statutory requirements, BOS counties are grouped together based on county population size to compete for available funds:

- Large counties (population greater than 750,000).
- Medium counties (population between 200,000 to 750,000).
- Small counties (population less than 200,000).

Funds available to each population group and to the APCs are based on a formula, which accounts for the following:

- Proportionate share of homeless persons among the counties within each group based on the most recent PIT count of both sheltered and unsheltered homeless persons as published by HUD, and as compared to the state's total homeless population. This factor is weighted at 70 percent; and
- Proportionate share of extremely low-income renter households that are paying more than 50 percent of their income for rent using HUD's Comprehensive Housing Affordability Strategy dataset. This factor is weighted at 30 percent.

Notwithstanding the above calculation, the small county allocation cannot have available to it less than 8 percent of the total funds in any given funding round. The Department can also shift unrequested funds from one allocation to another to fund other projects that score high enough to be funded and are financially feasible. Amounts reallocated from an undersubscribed county population group will be made available to that same county population group in the following round so that this county population group is "made whole."



Notice of Funding Availability (NOFA) Status

Program statute requires that the Department offer at least four rounds of competitive allocation funds, with each round of awards no more than 12 months apart. As of October 2021, four rounds of competitive allocation funds have been offered through four separate NOFAs. The NOFAs were issued October 2018, September 2019, October 2020 and October 2021, with awards made by the following June each year. The Round 4 NOFA released in October 2021 made a minimum of approximately \$254 million available to APCs, and \$231 million available to the BOS counties. In April 2022, the State Treasurer’s Office completed the sale of the remaining available NPLH bonds under the program’s existing \$2 billion bond authority (\$1,050,000,000). Subsequently, HCD adjusted the amount of funds available for award to account for actual bond financing costs, addition of unawarded noncompetitive allocation funds, reduced or returned from prior awards, and interest earnings on the funds. As a result, HCD was able to award \$569.6 million for Round 4 (\$297.8 million APC counties and \$271.8 million BOS counties). The total awarded through the competitive allocation is \$1,733,035,818 across the four funding cycles. Appendix 4 provides a summary of all amounts committed under each allocation.

Balance of State Application Evaluation Criteria

In addition to the project threshold and financial feasibility requirements discussed below for noncompetitive allocation funds, competitive allocation projects funded by the Department must also score high enough to be funded among other projects within its county population pool. Application scoring criteria are summarized below. Additional detail on these scoring criteria can be found in Section 205 of the NPLH [program guidelines](#).

Table 4
Application Evaluation Criteria

Rating Category	Maximum Points	Summary
Percentage of Total Project Units Restricted to the Target Population	65	Percentage of total project units restricted as NPLH units, and use of CES, to refer NPLH-eligible households to available units and/or use of an alternate similar system to refer persons at-risk of chronic homelessness to NPLH units
Leverage of Development Funding	20	Ratio of the NPLH loan to other sources of committed development funding attributable to the NPLH units. Noncompetitive allocation funds may count as leveraged funds
Leverage of Rental or Operating Subsidies	35	Percentage of NPLH units that have committed non-HCD project-based or sponsor-based operating subsidies with terms substantially similar to that of other project-based rental or operating assistance
Readiness to Proceed	50	Percentage of total construction and permanent financing committed; completion of all necessary environmental clearances; land use approvals
Extent of On-Site and Off-Site Supportive Services	20	Points for case management provided on-site at the project, use of evidence-based practices to assist NPLH tenants to retain their housing; offering more services than required, and implementing resident involvement strategies
Past History of Evidence Based Practices	10	Points for prior experience of the lead service provider in implementing evidence-based practices recognized to lead to a reduction in homelessness, or other related use of evidenced-based practices to serve special needs populations

The following is a summary of funds made available, applications received, and awards made to the BOS counties through each of the four competitive allocation NOFAs. As of August 31, 2022, \$770,641,591 in competitive allocation funds has been awarded over four funding rounds to projects in the BOS counties. The distribution numbers below reflect changes in award amounts or award disencumbrances through August 2022 due primarily to changes in project financing structures.

Table 5
Competitive Allocation NOFA Amounts - Balance of State Counties

	Large Counties	Medium Counties	Small Counties	Total
Round 1	\$93,525,977	\$52,445,511	\$32,000,000	\$177,971,488
Round 2	\$90,871,339	\$52,445,511	\$34,654,638	\$177,971,488
Round 3	\$106,876,025	\$43,962,132	\$36,595,102	\$187,433,259
Round 4	\$165,146,879	\$64,153,175	\$60,374,596	\$289,674,650
Total	\$456,420,220	\$213,006,329	\$163,624,336	\$833,050,885

Table 6
Funds Distribution - Balance of State Counties Round 1

Allocation	Applications Received	Amounts Requested	Awards	Projects Funded
Large County	30	\$126,228,871	\$95,780,023	22
Medium County	8	\$43,778,577	\$26,719,055	6
Small County	7	\$23,889,262	\$24,355,799	6
Total	45	\$193,896,710	\$146,854,877	34

Table 7
Funds Distribution - Balance of State Counties Round 2

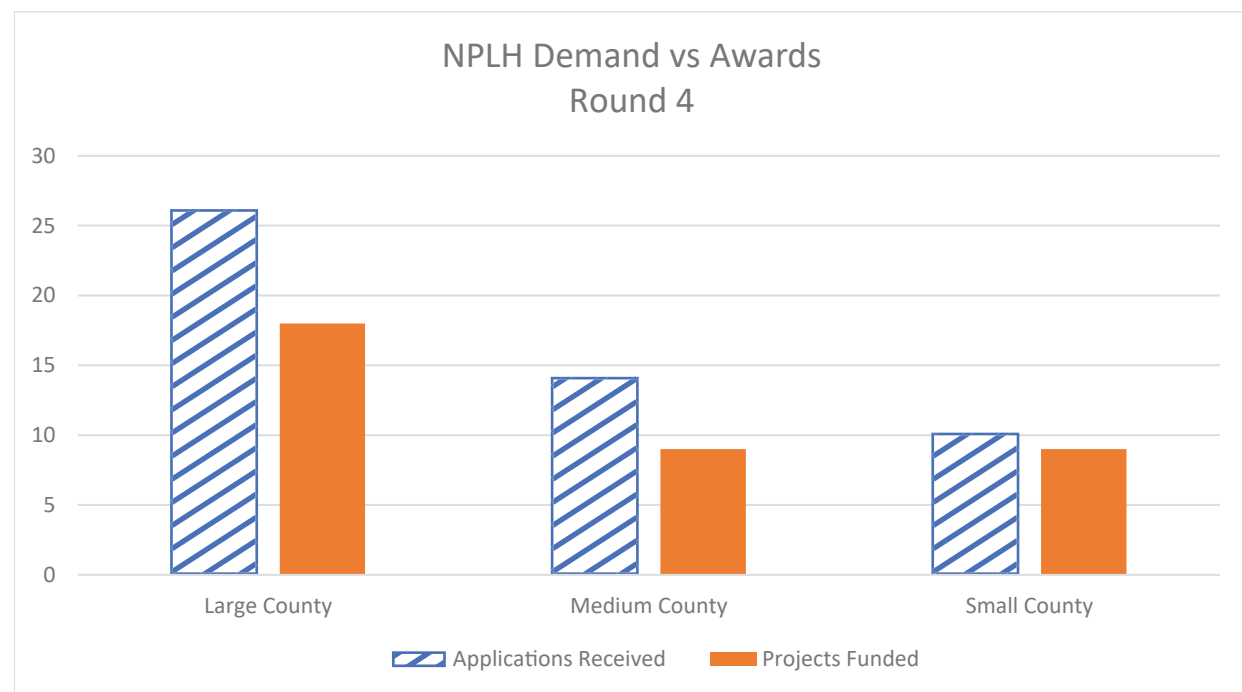
Allocation	Applications Received	Amounts Requested	Awards	Projects Funded
Large County	38	\$278,839,549	\$85,694,561	9
Medium County	14	\$68,736,599	\$53,297,071	11
Small County	9	\$30,041,759	\$27,720,516	8
Total	61	\$377,617,907	\$166,712,148	28

Table 8
Funds Distribution - Balance of State Counties Round 3

Allocation	Applications Received	Amounts Requested	Awards	Projects Funded
Large County	27	\$205,060,990	\$116,183,769	15
Medium County	13	\$78,282,411	\$48,376,664	7
Small County	3	\$20,935,802	\$20,708,786	3
Total	43	\$304,279,203	\$185,269,219	25

Table 9
Funds Distribution - Balance of State Counties Round 4

Allocation	Applications Received	Amounts Requested	Awards	Projects Funded
Large County	26	\$221,408,656	\$163,909,964	16
Medium County	14	\$62,589,228	\$56,662,782	7
Small County	10	\$51,774,804	\$51,232,601	6
Total	50	\$335,772,688	\$271,805,347	29



The demand to provide affordable housing and address the homelessness crisis continues to be top priority for large metropolitan counties in the state. In Round 4, Alameda County led with eight project submissions, Riverside County had four submissions; Fresno, Ventura, and Contra Costa Counties had two submissions each, and Sacramento and Kern Counties submitted one project each. Furthermore, the overall demand for competitive allocation funds increased from the previous year by approximately \$31 million, from approximately \$304 million in Round 3 to \$335 million in Round 4.

Additional detail on BOS NPLH-funded projects in Rounds 1 through 4 can be found in Appendix 1.



Section IV - Noncompetitive Allocation

The noncompetitive allocation offers \$190 million in one-time funds to counties on an over-the-counter basis. Per NPLH program statute and guidelines, each county is eligible to receive a minimum of \$500,000 in funds proportionate to the number of unsheltered and sheltered homeless persons within the county based on the most recent homeless PIT Count as published by HUD as of the issuance of the Department's noncompetitive allocation NOFA.

Counties accessed these funds by submitting eligible project applications, alone or in partnership with a development sponsor (developer). Projects seeking only noncompetitive allocation funds from the program were evaluated by the Department or the APC to ensure that they met applicable underwriting standards and would be financially feasible for the minimum 55-year affordability period. In addition to financial feasibility requirements, applicants had to meet other project threshold eligibility requirements including, but not limited to, the following. Additional criteria not listed below are found in section 202 of the [program guidelines](#).

- Eligible use of funds
- Minimum development team experience

- Legal site control over the land and any remaining structures
- Supportive services and project amenities appropriate for the NPLH target population
- NPLH units integrated with other units within the building(s)
- Property management plan meets state Housing First requirements
- Adequate budget for environmental remediation and other necessary costs

The Department issued the noncompetitive allocation NOFA in August of 2018. Since the typical noncompetitive allocation is under \$1 million, most counties have chosen to leverage their noncompetitive allocation funds with NPLH funds received competitively.

Applications for noncompetitive allocation funds were accepted on an ongoing basis through February 15, 2021. However, the Department granted application deadline extensions through February 1, 2022, to 20 counties with funds remaining to commit. All noncompetitive funds not awarded through this final application process reverted to the competitive allocation for awards in Round 4.

Below is a summary of noncompetitive allocation activity through August 2022 when the final noncompetitive allocation funds were awarded. Additional county data for the noncompetitive allocation can be found in Appendix 3. The unit number listed in Table 10 below does not include projects where both NCA and competitive allocation funds were used. However, the award number includes projects where both allocations were used.

Table 10
Noncompetitive Allocation Activity

NOFA Amount	\$190 Million
NCA Awards	57
Counties	45
Funds Awarded	\$178,341,092
Funds Returned to the Competitive Allocation	\$11,658,908
Units Produced	694



New Haven Court, Sutter County. Photo courtesy of Pacific West Communities, Inc.



Hi-Fi, County of Los Angeles. Photo Courtesy of Los Angeles County Development Authority.

Section V - Housing Production Outcomes

Construction Activity

Counties face an urgent need to bring people off the streets into housing. NPLH projects have taken advantage of new streamlined local permitting processes to accelerate developments. There were 119 NPLH projects under construction as of October 15, 2022. This includes 60 in APC counties and 59 in BOS counties as shown in the table below.

Table 11
NPLH Projects Under Construction as of October 15, 2022 - Alternative Process Counties

Allocation	Under Construction
Los Angeles	49
San Diego	5
San Francisco	2
Santa Clara	4
APC Subtotal	60

Balance of State Counties

Allocation	Under Construction
Large Counties	29
Medium Counties	18
Small Counties	12
Balance of State Subtotal	59
APC and BOS Construction Activity as of October 2022	119

Los Angeles County has the largest share of projects currently under construction. The Department anticipates at least another 42 projects to start construction over the next 6-12 months.



North Auburn Multifamily, County of Placer. Photo Courtesy of Mercy Housing California.

Unit Projections

A total of 6,295 NPLH units are currently in the development pipeline based on project awards made in the BOS counties, as well as APC project awards and applications currently under review.

The Department estimates that NPLH funds awarded will produce a total of 7,852 NPLH-assisted units. The commitment of NPLH funds to a project also makes it possible to leverage other needed financing for affordable housing development. Together, NPLH and other financing sources are estimated to create approximately 17,820 units of affordable housing through these funded projects.

These numbers will increase as the APCs continue to utilize their NPLH allocations to make additional awards. Unit counts for projects currently in the development pipeline are shown below:

Table 12.a
NPLH Estimated Unit Totals as of August 31, 2022 - Alternative Process Counties

Allocation	NPLH Units to Date	Number of Funded Projects to Date
Los Angeles	2,260	71
San Diego	384	17
San Francisco	251	5
Santa Clara	403	13
APC Subtotal	3,298	106

Table 12.b
NPLH Estimated Unit Totals as of August 31, 2022 - Balance of State Counties

Allocation	NPLH Units to Date	Number of Funded Projects to Date
Large Counties	1,738	70
Medium Counties	778	41
Small Counties	481	30
Balance of State Subtotal	2,997	141
NPLH total as of August 31, 2022	6,295	247

Section VI - Tenant Outcomes

Once projects have completed their construction or rehabilitation activities and have rented-up their NPLH units, counties are required to report annually on the outcome measures specified in Section 214 of the NPLH [program guidelines](#) for the NPLH-assisted units. This information is made available as part of this annual report, and will also be made available on the Department's [website](#).

These outcome measures include, but are not limited to, the following:

- Project location, services, and amenities;
- Number of individuals and households served, and their veteran status and qualification upon move-in as chronically homeless, homeless, or at-risk of chronic homelessness;
- The number of tenants who continue to have a Serious Mental Disorder or the number who are seriously emotionally disturbed children or adolescents, as defined under WIC Section 5600.3;
- Head of household gender, race, ethnicity, age;
- Current income levels, and changes in income levels during the reporting period due to changes in public assistance, employment, or other cash or non-cash income;
- Whether new tenants were living on the streets or in shelters prior to move in;
- Whether tenants who moved out during the reporting period left for other permanent affordable housing, were institutionalized, or returned to homelessness; and,
- The number of tenants who died during the reporting period.
- If available, counties may also provide aggregated data on:
 1. emergency room visits for NPLH tenants before and after move-in;
 2. average number of hospital and psychiatric facility admissions and in-patient days before and after move-in; and
 3. number of arrests and returns to jail or prison before and after move-in.

Tenant outcome data for projects that have completed their initial rent-up is due to the Department annually by August 1. As of October 15, 2022, 30 NPLH projects have completed construction. A snapshot of tenant outcome data for 19 of these projects for which data has been received is summarized in the next section. Additional tenant outcome data for these projects for the factors listed previously is in Appendix 5. Note that differences in totals for gender, race, and ethnicity are due to some households reporting in more than one gender, race, or ethnicity category. Differences in the total for Household Length of Stay include move outs and changes in household composition.



Chesterfield Apartments, County of Los Angeles. Photo Courtesy of Los Angeles County Development Authority.

SNAPSHOT - Tenant Outcomes

This snapshot includes data on NPLH-funded projects which have completed the initial rent-up period and includes information on the following:

- Projects: **19**
- Units: **498**
- Total Current Occupants: **523**

Table 13

Demographics for Household Members of NPLH-Occupied Units	Total
Serious Mental Illness under MHSa	501
Additional Co-Occurring Condition (e.g., substance use disorder, post-traumatic stress disorder)	464
Additional Developmental Disability	41

Table 14

Status of Unit Occupants Prior to Securing Housing	Total
Chronically Homeless	221
Homeless	271
Exiting Institution and At-Risk of Chronic Homelessness	15
Not Reported	16
Total	523

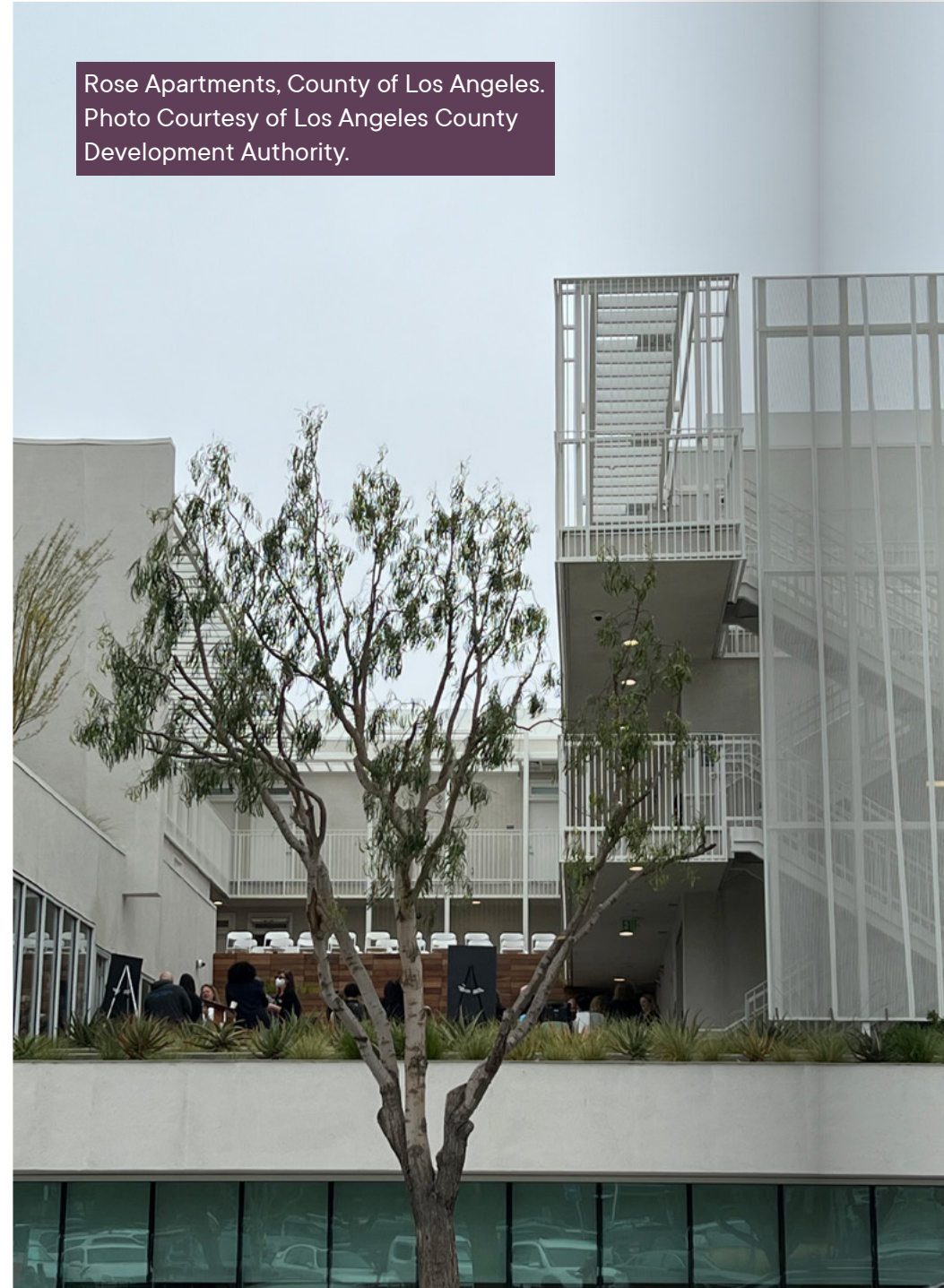


Table 15

Head of Household Gender	Total
Male	248
Female	247
Transgender	3
Gender Non-Conforming	3
Total	501

Table 17

Head of Household Ethnicity	Total
Non-Hispanic/ Non-Latino	394
Hispanic/Latino	107
Total	501

Table 19

Household Move-outs in the Last 12 months	Total
Exit to other permanent housing	1
Exit to an institution (e.g., nursing facility, jail)	2
Return to homelessness	2
Total	5

Table 16

Head of Household Race	Total
American Indian or Alaskan Native	12
Asian	7
Black/African Heritage	147
Native American/Hawaiian	6
White	328
Not Reported	1
Total	501

Table 18

Housing Retention - Household Length of Stay	Total
1 year or less	377
1-2 years	111
More than 2 years	19
Total	507

Table 20

Head of Household Prior Living Situation	Total
Street, car, or other place not meant for human habitation	178
Emergency shelter, transitional housing, or other interim housing	156
Institution	15
Not Reported	149
Total	498

Section VII - Future Program Modifications

The Department has allocated all available funding under the NPLH program as of August 31, 2022. Below are some key areas for consideration that should be discussed with a broad array of program stakeholders and other interested parties should new funding become available.

Eligible Activities

- Should the list of eligible development costs be expanded for projects of fewer than 20 units?
- Should the program fund COSRs for a term longer than 20 years?
- Should APCs get flexibility to retain, and re-use returned funds from projects for NPLH-eligible purposes, rather than have these funds returned to HCD?
- Should funds be made available to counties for technical assistance? If so, how should these funds be targeted?

Tenant Eligibility

- Should the income limit for NPLH tenants be increased from 30 percent of AMI to 40 percent of AMI to address difficulties in qualifying people on SSI in counties with comparatively lower rents?
- How should the program continue to serve persons with serious mental illness who are exiting institutional settings? Does the definition of At-Risk of Chronic Homelessness need to be modified?
- Should requirements for additional outreach to underrepresented racial, ethnic, and other minority groups be established?

Eligible Applicants

Should counties have the option of delegating their lead applicant authority to their project developer if the county only wants to play a supporting role in providing supportive services funding and coordination to a project?

Allocation Method

- Should funds be available through both a noncompetitive allocation and a competitive allocation? If so, how should available funding be split between the two, and what timing or other changes can be made to facilitate use of these funds together?
- Should future NPLH BOS funds be allocated jointly with the Multifamily Housing Program (MHP), the Veterans Housing and Homelessness Prevention (VHHP) program, and others as part of the group of HCD multifamily programs under a common NOFA and application process?
- Should the threshold for becoming an APC be lowered from 5 percent to give more counties the option of administering their own allocation of NPLH funds?
- Should the APC option be extended to cities or tribal governments if they can commit to providing mental health services, and coordinating other needed supportive services for NPLH tenants for a minimum of 20 years?
- Should there be a set-aside for Native American tribal governments or organizations?
- Should set-asides mirror those of the low-income housing tax credit/ bond programs (CDLAC or TCAC)?

- Should HCD-administered NPLH funds still be available by formula allocation? If so, should those formula factors change? Should allocations be split according to different geographic boundaries, or should a competition between counties of different population sizes remain?

Data Collection

- How can NPLH data collection efforts be improved to support broader state efforts involving data collection to address homelessness (e.g., Homeless Data Integration System)?
- What data should HCD or other partner organizations be collecting and publishing related to the specific disabilities of NPLH tenants?

Other Program Models

- What practices can be adopted from Homekey and other programs aimed at making permanent supportive housing available as quickly and cost-effectively as possible?
- Would flexibility to make program changes without the formal consultation mechanisms currently required under the NPLH statute be beneficial, such as currently exists with the Homekey and California Housing Accelerator programs?

HCD looks forward to continued work within NPLH to serve California's most vulnerable populations of persons living with serious mental illness who are homeless or exiting institutional settings. Questions regarding the information provided in this report can be directed to nplh@hcd.ca.gov.



Capitol Park Hotel, County of Sacramento. Photo Courtesy of Mercy Housing California.



Butterfly Gardens, County of Fresno. Photo Courtesy of UP Holdings California, LLC.

Appendix 1: Balance of State Awards

Program and County	# of Awards	Award Amounts	NPLH Assisted Units	Total New Housing Units	Total Rehab Housing Units	Type of Activity	Other Funds Leveraged
Alameda	23	\$211,528,559	530	1,645	24	New construction, acquisition and rehab	\$1,689,654,089
Amador	1	\$8,189,315	22	46		New construction	\$44,501,647
Butte	3	\$8,890,068	45	179		New construction	\$77,666,072
City of Berkeley	2	\$12,173,015	28	140		New construction	\$111,639,785
City of Claremont	1	\$3,604,556	9	90	4	New construction, acquisition and rehab	\$127,897,614
City of Pamona	1	\$1,140,000	8	11		New construction	\$10,195,038
Colusa	1	\$3,562,172	15	49		New construction	\$41,600,000
Contra Costa	4	\$28,562,623	66	232		New construction	\$249,197,056
El Dorado	1	\$3,395,283	10	65		New construction	\$21,514,521
Fresno	8	\$59,490,766	199	367	169	New construction, acquisition and rehab	\$282,969,325
Humboldt	2	\$8,516,735	33	81		New construction	\$22,335,163
Kern	5	\$12,183,737	90	191		New construction	\$56,234,921
Kings	1	\$9,439,948	22	72		New construction	\$22,517,270
Lake	1	\$7,004,777	19	40		New construction	\$42,071,532
Madera	2	\$12,573,650	38	122		New construction	\$69,738,836

Program and County	# of Awards	Award Amounts	NPLH Assisted Units	Total New Housing Units	Total Rehab Housing Units	Type of Activity	Other Funds Leveraged
Marin	3	\$18,113,118	45	73	44	New construction, conversion, acquisition and rehab	\$42,628,882
Mariposa	1	\$1,735,489	11	42		New construction	\$15,339,016
Mendocino	2	\$7,189,080	26	40	7	New construction, acquisition and rehab	\$11,980,607
Merced	1	\$10,626,309	31	66		New construction	\$59,480,082
Mono	1	\$500,000	8	81		New construction	\$49,966,780
Monterey	2	\$9,642,825	26	89		New construction	\$36,540,054
Napa	1	\$7,921,804	32		66	Acquisition and rehab	\$22,378,466
Nevada	3	\$5,701,680	28	96	6	New construction and rehab	\$65,726,769
Orange	8	\$44,542,748	154	468		New construction, conversion	\$213,701,126
Placer	1	\$2,751,317	20	79		New construction	\$28,535,793
Riverside	12	\$82,133,678	427	814	224	New construction, acquisition and rehab	\$510,221,658
Sacramento	4	\$36,545,408	174	314	134	New construction, acquisition and rehab	\$232,243,332
San Bernardino	1	\$2,591,000	12	112		New construction	\$41,324,962
San Joaquin	1	\$2,141,364	18	27	11	New construction, acquisition and rehab	\$15,456,565
San Luis Obispo	4	\$24,975,611	62	122	10	New construction, acquisition and rehab	\$37,111,310
San Mateo	1	\$1,740,281	9		57	Acquisition and rehab	\$43,327,749

Appendix 2: Alternative Process County Awards

Program and County	# of Awards	Award Amounts	NPLH Assisted Units	Total New Housing Units	Total Rehab Housing Units	Type of Activity	Other Funds Leveraged
Santa Barbara	5	\$16,690,717	74	119	8	New construction, acquisition and rehab	\$92,419,055
Santa Cruz	5	\$27,637,825	94	353		New construction	\$265,419,522
Shasta	3	\$9,227,717	36	158		New construction	\$91,322,399
Siskiyou	1	\$8,658,695	24	50		New construction	\$14,616,361
Solano	2	\$10,793,514	57	147		New construction	\$71,365,419
Sonoma	5	\$23,097,553	97	263		New construction	\$137,724,998
Stanislaus	3	\$11,680,382	73	39	110	New construction, acquisition and rehab	\$16,637,503
Sutter	1	\$1,096,705	19	40		New construction	\$12,401,292
Tehama	3	\$9,695,318	40	134		New construction	\$104,620,517
Tulare	4	\$30,672,346	96	305		New construction	\$93,080,407
Tuolumne	1	\$500,000	5	72		New construction, acquisition and rehab	\$53,560,396
Ventura	4	\$31,950,657	105	236		New construction	\$171,902,974
Yolo	1	\$7,045,015	41	85		New construction	\$27,381,052
Yuba	1	\$3,373,963	19	41		New construction	\$11,652,592
Program Total:	141	\$841,227,323	2,997	7,795	874		\$5,459,800,506

Program and County	# of Awards	Award Amounts	NPLH Assisted Units	Total New Housing Units	Total Rehab Housing Units	Type of Activity	Other Funds Leveraged
Los Angeles	3	\$744,903,877	3,563	6,135		Local program, program admin	\$2,005,229,312
San Diego	4	\$127,855,332	413	1,074		Local program, program admin	\$398,383,482
San Francisco	4	\$91,304,629	353	821		Local program	\$435,474,807
Santa Clara	4	\$106,085,749	526	1,121		Local program, program admin	\$560,807,922
Program Total:	15	\$1,070,149,587	4,855	9,151	0		\$3,399,895,523



1801 West Capitol, County of Yolo.
Photo Courtesy of Mercy Housing Calwest.

Appendix 3: NPLH NCA Allocation Balances as of August 31, 2022

County Name	Allocation Amount	Noncompetitive Awarded	Unawarded Funds Transferred to the Competitive Allocation*
Alameda	\$6,464,468	\$6,464,468	\$0
Alpine	\$500,000	\$0	\$0
Amador	\$500,000	\$500,000	\$0
Berkeley	\$1,350,299	\$1,350,299	\$0
Butte	\$1,659,786	\$1,659,786	\$0
Calaveras	\$500,000	\$0	\$500,000
Colusa	\$500,000	\$500,000	\$0
Contra Costa	\$2,231,574	\$2,231,574	\$0
Del Norte	\$500,000	\$0	\$0
El Dorado	\$836,801	\$836,801	\$0
Fresno	\$2,183,000	\$2,183,000	\$0
Glenn	\$500,000	\$0	\$500,000
Humboldt	\$1,054,690	\$1,054,690	\$0
Imperial	\$1,602,885	\$0	\$0
Inyo	\$500,000	\$0	\$500,000
Kern	\$1,125,469	\$1,125,469	\$0
Kings	\$500,000	\$500,000	\$0
Lake	\$557,845	\$557,845	\$0

County Name	Allocation Amount	Noncompetitive Awarded	Unawarded Funds Transferred to the Competitive Allocation*
Lassen	\$500,000	\$0	\$500,000
Los Angeles	\$75,259,413	\$75,259,413	\$0
Madera	\$617,522	\$617,522	\$0
Marin	\$1,551,535	\$1,551,535	\$0
Mariposa	\$500,000	\$500,000	\$0
Mendocino	\$1,719,462	\$1,719,462	\$0
Merced	\$631,401	\$631,401	\$0
Modoc	\$500,000	\$0	\$500,000
Mono	\$500,000	\$500,000	\$0
Monterey	\$3,938,610	\$3,938,610	\$0
Napa	\$500,000	\$500,000	\$0
Nevada	\$500,000	\$500,000	\$0
Orange	\$6,651,830	\$6,651,830	\$0
Placer	\$921,458	\$902,280	\$19,178
Plumas	\$500,000	\$0	\$500,000
Riverside	\$3,340,454	\$3,340,454	\$0
Sacramento	\$5,087,737	\$5,087,737	\$0
San Benito	\$732,713	\$0	\$0

County Name	Allocation Amount	Noncompetitive Awarded	Unawarded Funds Transferred to the Competitive Allocation*
San Bernardino	\$2,591,023	\$2,591,000	\$23
San Diego	\$12,713,886	\$12,713,886	\$0
San Francisco	\$9,519,091	\$9,519,091	\$0
San Joaquin	\$2,141,364	\$2,141,364	\$0
San Luis Obispo	\$1,562,638	\$1,493,335	\$69,303
San Mateo	\$1,740,281	\$1,740,281	\$0
Santa Barbara	\$2,582,696	\$2,582,696	\$0
Santa Clara	\$10,262,970	\$10,262,970	\$0
Santa Cruz	\$3,122,563	\$3,122,563	\$0
Shasta	\$889,538	\$889,538	\$0
Sierra	\$500,000	\$0	\$500,000
Siskiyou	\$500,000	\$500,000	\$0
Solano	\$1,711,136	\$1,711,136	\$0
Sonoma	\$3,935,834	\$0	\$3,935,834
Stanislaus	\$2,306,517	\$2,300,000	\$6,517
Sutter Yuba	\$1,096,705	\$1,096,705	\$0
Tehama	\$500,000	\$500,000	\$0
Tri-City (Claremont, La Verne, Pomona)	\$1,140,736	\$1,140,000	\$736

County Name	Allocation Amount	Noncompetitive Awarded	Unawarded Funds Transferred to the Competitive Allocation*
Trinity	\$500,000	\$0	\$500,000
Tulare	\$925,621	\$925,621	\$0
Tuolumne	\$500,000	\$500,000	\$0
Ventura	\$1,600,109	\$1,600,109	\$0
Yolo	\$638,340	\$346,621	\$291,719
TOTAL	\$190,000,000	\$178,341,092	\$8,323,310

*An additional \$3,335,598 in NCA funds was previously transferred to the Competitive Allocation



Appendix 4: Prop 2 NPLH Funds Summary

Noncompetitive Allocation Alternative Process Counties⁵

Proposition 2, No Place Like Home (NPLH) through June 30, 2022	Total Available	Committed ¹	Available	Capital Costs Awarded ²	Local Administration Awarded	Capitalized Operating Reserves Awarded ³	NPLH Assisted Units ⁴
Los Angeles	\$75,259,413	\$75,259,413	\$0	\$67,733,472	\$7,525,941		264
San Diego	\$12,713,886	\$12,713,886	\$0	\$11,442,497	\$1,271,389		47
San Francisco	\$9,519,091	\$9,519,091	\$0	\$9,519,091			44
Santa Clara	\$10,262,970	\$10,262,970	\$0	\$10,262,970			54
Alternative Process County Subtotal	\$107,755,360	\$107,755,360	\$0	\$98,958,030	\$8,797,330	\$0	409

Noncompetitive Allocation Balance of State

Proposition 2, No Place Like Home (NPLH) through June 30, 2022	Total Available	Committed ¹	Available	Capital Costs Awarded ²	Local Administration Awarded	Capitalized Operating Reserves Awarded ³	NPLH Assisted Units ⁴
Large County Allocation	\$35,157,286	\$35,157,286	\$0	34,274,286		\$883,000	70
Medium County Allocation	\$22,305,584	\$22,305,584	\$0	21,666,615		\$638,969	120
Small County Allocation	\$13,122,862	\$13,122,862	\$0	\$13,122,862			95
Balance of State County Subtotal	\$70,585,732	\$70,585,732	\$0	\$69,063,763	\$0	\$1,521,969	285
Noncompetitive Allocation Total⁶	\$178,341,092	\$178,341,092	\$0	\$168,021,793	\$8,797,330	\$1,521,969	694

Competitive Allocation⁷ Alternative Process Counties

Proposition 2, No Place Like Home (NPLH) through June 30, 2022	Total Available	Committed ¹	Available	Capital Costs Awarded ²	Local Administration Awarded	Capitalized Operating Reserves Awarded ³	NPLH Assisted Units ⁴
Los Angeles	\$669,644,464	\$669,644,464	\$0	\$602,680,017	\$66,964,447		3,299
San Diego	\$115,141,446	\$115,141,446	\$0	\$89,288,582	\$11,514,145	\$14,338,719	366
San Francisco	\$81,785,538	\$81,785,538	\$0	\$81,785,538			309
Santa Clara	\$95,822,779	\$95,822,779	\$0	\$91,726,999	\$4,095,780		472
Alternative Process County Subtotal	\$962,394,227	\$962,394,227	\$0	\$865,481,136	\$82,574,372	\$14,338,719	4,446

Competitive Allocation Balance of State

Proposition 2, No Place Like Home (NPLH) through June 30, 2022	Total Available	Committed ¹	Available	Capital Costs Awarded ²	Local Administration Awarded	Capitalized Operating Reserves Awarded ³	NPLH Assisted Units ⁴
Large County Allocation	\$461,568,317	\$461,568,317	\$0	\$358,876,381		\$102,691,936	1,668
Medium County Allocation	\$185,055,572	\$185,055,572	\$0	\$145,140,805		\$39,914,767	658
Small County Allocation	\$124,017,702	\$124,017,702	\$0	\$82,996,735		\$41,020,967	386
Balance of State County Subtotal	\$770,641,591	\$770,641,591	\$0	\$587,013,921	\$0	\$183,627,670	2,712
Competitive Allocation Subtotal	\$1,733,035,818	\$1,733,035,818	\$0	\$1,452,495,057	\$82,574,372	\$197,966,389	7,158
Total NPLH Program	\$1,911,376,910	\$1,911,376,910	\$0	\$1,620,516,850	\$91,371,702	\$199,488,358	7,852

Bond Authorization with interest earnings	\$2,050,000,000 ⁷
HCD Administrative Costs (capped at 5%)	\$96,854,213
Reserves to Prevent Defaults	\$9,841,165
Bond Costs	\$30,810,348
Unallocated	\$1,117,364 ⁸
NPLH Project Costs	\$1,911,376,910

Footnotes

1. Funding has been awarded but may not have been disbursed.
2. Capital costs are all project development costs, not including any Capitalized Operating Subsidy Reserve or Local Administration costs.
3. Capitalized Operating Subsidy Reserves are reserves established to address project operating deficits attributable to NPLH assisted units.
4. Most projects using Noncompetitive Allocation funds from the Large, Medium, and Small County allocations also used Competitive Allocation funds. The NPLH Unit count for Noncompetitive Allocation funds shown in the Noncompetitive Allocation unit count is an unduplicated number representing projects that only used Noncompetitive Allocation funds from NPLH, and did not also use Competitive Allocation funds. Project unit numbers for projects using both Competitive Allocation and Noncompetitive Allocation funds and projects using only Competitive Allocation funds are represented in the Competitive Allocation unit count.
5. Alternative Process Counties have five percent or more of the statewide homeless population and have been designated by HCD to administer their own allocation of NPLH funds.
6. A total of \$ \$11,658,908 has transferred from the Noncompetitive Balance of State to the Competitive Allocation
7. Bond Authorization and award amounts include \$50 million in fund interest income.
8. Unallocated balance due to post-award adjustments.



City Center Apartments, County of Alameda. Photo Courtesy of Allied Housing, Inc.

Appendix 5: NPLH Tenant Outcome Data
Balance of State

	Fruitvale Studios	Bayview Heights	Cathedral Palms Senior Apartments	1801 West Capitol	City Center Apartments	The Villages at Paragon		West Cox Cottage	Jordan Court	Kansas House	New Haven Court	Sugar Pine Village	Cedar Glen II	Veterans Square
Total number of Project units	24	51	224	85	60	28		30	35	103	40	51	50	30
Number of non-restricted units:	13	1	2		1	1		1	1	1	1	1	1	1
Project City	Oakland	Eureka	Cathedral City	West Sacramento	Fremont	Fresno		Santa Maria	Berkeley	Modesto	Yuba City, CA	Madera	Riverside	Pittsburg
Number of NPLH-assisted units	11	19	68	41	16	13		13	12	48	19	16	24	10
Number of restricted units	11	50	222	85	59	27		29	34	103	39	51	49	29
Total # of occupants in NPLH-assisted units	10	19	72	41	16	16		16	12	59	20	8	24	13
Occupancy Data – NPLH Units														
1. On the date that this report was prepared, were the NPLH units occupied by households not exceeding the maximum allowable 30% AMI income and rent limit? (Section 214 (e) 9)														
a. Enter number of units at or below 10% AMI	0	0	0	0	5	8		7		0	0	0	0	0
b. Enter number of units at or below 15% AMI not listed above	0	0	0	0	9	1		0		0	0	4	0	0
c. Enter number of units at or below 20% AMI not listed above	6	0	0	0	1	4		0	7	0	0	0	5	3
d. Enter number of units at or below 25% AMI not listed above	0	0	0	0	1	0		0		0	0	0	14	0
e. Enter number of units at or below 30% AMI not listed above	4	19	72	41	0	0		6		52	19	4	5	7
f. Enter number of units above 30% AMI	0	0	0	0	0	0		0	5	2	0	0	0	0
2. What is the Project Head of Household Gender population distribution? (Section 214, (e) 8)														
a. Number of Male Head of Household	6	17	38	26	7	9		3	9	15	2	3	11	5
b. Number of Female Head of Household	4	2	34	14	9	4		10	3	39	16	5	13	5
c. Number of Trans Female Head of Household	0	0	0	0	0	0		0	0	0	1	0	0	0
d. Number of Trans Male Head of Household	0	0	0	1	0	0		0	0	0	0	0	0	0

	Fruitvale Studios	Bayview Heights	Cathedral Palms Senior Apartments	1801 West Capitol	City Center Apartments	The Villages at Paragon		West Cox Cottage	Jordan Court	Kansas House	New Haven Court	Sugar Pine Village	Cedar Glen II	Veterans Square
e. Number of Gender Non-Conforming Head of Household	0	0	0	0	0	0		0	0	0	0	0	0	0
3. What is the Project Head of Household Race population distribution? (Section 214, (e) 8)														
a. Number of American Indian/Alaskan Native Head of Household	0	2	1	0	3	0		1	0	0	1	0	1	1
b. Number of Asian Head of Household	0	0	0	0	0	0		0	1	1	3	0	1	0
c. Number of Black/African American Head of Household	7	0	8	7	7	4		1	4	3	3	1	5	4
d. Number of Native American/Hawaiian Head of Household	0	0	1	0	0	0		0	0	0	1	0	0	0
e. Number of White Head of Household	3	17	61	34	6	9		11	7	50	11	7	17	5
4. What is the Project Head of Household Ethnicity population distribution? (Section 214, (e) 8)														
a. Number of Non-Hispanic Latino Head of Household	7	17	63	26	14	7		5	12	47	16	3	20	8
b. Number of Hispanic/Latino Head of Household	3	2	9	15	2	6		8	0	7	3	5	4	2
5. What is the average age of the Head of Household? (Section 214, (e) 8)	48	55	65	38	48	46		58	67	48	55	48	45	0
6. What is the Project's Referral Source distribution? (Section 214 (e) 14)														
a. Number of referrals from State Dept. of Development Regional Centers	0	0	0	0	0	0		0	0	0	0	0	0	0
b. Number of referrals from County Behavioral Health Dept. or Service Provider	0	19	0	0	0	0		0	0	54	0	0	24	0
c. Number of referrals from Coordinated Entry System	10	0	72	41	16	13		13	12	0	19	8	0	10
d. Number of referrals from other source	0	0	0	0	0	0		0	0	0	0	0	0	0

	Fruitvale Studios	Bayview Heights	Cathedral Palms Senior Apartments	1801 West Capitol	City Center Apartments	The Villages at Paragon		West Cox Cottage	Jordan Court	Kansas House	New Haven Court	Sugar Pine Village	Cedar Glen II	Veterans Square
7. How many tenants in NPLH-assisted units served in active duty in the US Armed Forces? (Section 214 (e) 12)	0	2	5	0	0	0		0	0	0	0	0	0	0
8. What is the Project's Head of Household Tenant Welfare Diagnosis population distribution? (Section 214 (e) 13)														
a. Number of Head of Household with no diagnosis consistent with WIC 5600.3	0		0	0		0		0	0	0	0	0	0	0
b. Number of Head of Household diagnosed Serious Mental Disorder as per WIC 5600.3	10	19	72	41	16	13		13	12	54	19	8	24	10
c. Number of Head of Household diagnosed Seriously Emotionally Disturbed Child/Adolescent as per WIC 5600.3	0		0	0	0	0		0	0	0	0	0	0	0
9. What is the number of Head of Household diagnosed with a physical, mental, or emotional impairment, including an impairment caused by alcohol or drug abuse, post-traumatic stress disorder, or brain injury that is expected to be long continuing or indefinite duration, substantially impedes the individual's ability to live independently, could be improved by the provision of more suitable housing conditions? (Section 214 (e) 16)	10		72	41	16	13		0	12	54	16	8	24	8
10. What is the number of Head of Household diagnosed with a developmental disability, as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002)? (Section 214 (e) 16)	0	5	0	0	10	0		0	0	0	3	unknown	0	0
11. What is the number of Head of Household diagnosed with (C) The disease of acquired immunodeficiency syndrome (AIDS) or any condition arising from human immunodeficiency virus (HIV)? (Section 214 (e) 16)	0	1	0	0	0	0		0	2	0	0	unknown	0	2

	Fruitvale Studios	Bayview Heights	Cathedral Palms Senior Apartments	1801 West Capitol	City Center Apartments	The Villages at Paragon		West Cox Cottage	Jordan Court	Kansas House	New Haven Court	Sugar Pine Village	Cedar Glen II	Veterans Square
12. What is the Prior Living Situation population distribution for NPLH-assisted units? (Section 214 (e) 11) Note: The terms Chronic Homeless, At-Risk of Chronic Homelessness, and Homeless in (a) (b) and (c) below are defined in Section 101.														
a. Number of NPLH-assisted unit occupants whose prior living situation is described as "Chronic Homeless"	10	19	22	0	8	3		12	12	0	17	4	24	10
b. Number of NPLH-assisted unit occupants whose prior living situation is described as "At- Risk of Chronic Homelessness"	0	5	0	5	0	5		0	0	0	0	0	0	0
c. Number of NPLH-assisted unit occupants whose prior living situation is described as "Homeless"	0	1	50	36	8	5		1	0	54	2	4	0	0
13. Of the tenants whose prior living situation was ""on the streets,"" (including a vehicle or other place not meant for human habitation), how long was this their prior living status? (Section 214 (e) 15)														
a. Number of Head of Household prior living situation One Night or Less	0	0	0	0	0	0		0	0	0	0	0	0	0
b. Number of Head of Household prior living situation Two to Six Nights	0	0	1	0	0	0		0	0	0	0	0	0	0
c. Number of Head of Household prior living situation One Week or More But Less Than One Month	0	1	1	0	0	0		0	0	0	0	0	1	0
d. Number of Head of Household prior living situation One Month or More But Less Than 90 Days	0	3	2	0	0	4		0	0	0	3	2	1	0
e. Number of Head of Household prior living situation 90 Days or More But Less Than 1 Year	0	9	9	0	0	1		2	0	0	7	0	4	2
f. Number of Head of Household prior living situation 1 Year or Longer	0	11	22	0	0	1		0	0	0	9	0	7	0
g. Number of Head of Household prior living situation Unknown or Refused	6	0	0	41	16	7		11	12	54	0	0	0	0

	Fruitvale Studios	Bayview Heights	Cathedral Palms Senior Apartments	1801 West Capitol	City Center Apartments	The Villages at Paragon		West Cox Cottage	Jordan Court	Kansas House	New Haven Court	Sugar Pine Village	Cedar Glen II	Veterans Square
14. Of the tenants whose prior living situation was any of the following: emergency shelter, safe haven, transitional, or interim housing, how long was this their prior living status? (Section 214 (e) 15)														
a. Number of HOH prior living situation One Night or Less	0	0	0	0	0	0		0	0	0	0	0	0	0
b. Number of HOH prior living situation Two to Six Nights	0	0	1	0	0	0		0	0	0	0	0	0	0
c. Number of HOH prior living situation One Week or More But Less Than One Month	0	0	1	0	0	0		0	0	0	0	1	4	0
d. Number of HOH prior living situation One Month or More But Less Than 90 Days	0	0	3	0	0	2		0	0	0	0	0	4	0
e. Number of HOH prior living situation 90 Days or More But Less Than 1 Year	0	1	23	0	0	3		0	0	0	0	2	3	7
f. Number of HOH prior living situation 1 Year or Longer	0	0	1	0	0	1		0	0	0	0	0	0	1
g. Number of HOH prior living situation Unknown or Refused	4	0	8	0	16	7		11	12	54	19	0	0	0
15. Of the tenants who vacated the Project during the reporting period, how many exited to any of the following destinations: (Section 214 (e) 17)														
a. Number of Households which vacated to other Permanent Housing	0	1	0	0	0	0		0	0	0	0	0	0	0
b. Number of Households which vacated to the street, emergency shelter, transitional housing, or safe haven	0	1	0	0	0	0		0	0	0	0	0	0	0
c. Number of Households which vacated to an institutional destination	0	0	0	0	0	0		0	0	0	0	0	0	0
16. Of those Households which vacated to an institutional destination, how many exited to: (Section 214 (e) 17)														
a. hospitalization or psychiatric hospitalization	0	0	0	0	0	0		0	0	0	0	n/a	0	0
b. residential substance use treatment facility	0	0	0	0	0	0		0	0	0	0	n/a	0	0
c. skilled nursing facility	0	0	0	0	0	0		0	0	0	0	n/a	0	0
d. jail or prison	0	0	0	0	0	0		0	0	0	0	n/a	0	0

	Fruitvale Studios	Bayview Heights	Cathedral Palms Senior Apartments	1801 West Capitol	City Center Apartments	The Villages at Paragon		West Cox Cottage	Jordan Court	Kansas House	New Haven Court	Sugar Pine Village	Cedar Glen II	Veterans Square
e. unknown	0	0	0	0	0	0			0	7	0	n/a	0	0
17. Number of Households whose Length of Stay as of the date of this report's submission is: (Section 214 (e) 10)														
a. 12 months or less	10	11	39	41	16	13		13	12	14	0	8	24	10
b. between 12 months and 24 months	0	14	33	0	0	0		0	0	21	19	0	0	0
c. more than 24 months	0	0	0	0	0	0		0	0	19	0	0	0	0
Occupancy, Income and Rent Limit Requirements														
1. List the average Project vacancy rate for the last 12 months (reporting period): (Section 214, (e) 6)	4%	2%	4%	0%	8%	0%		0%	0%	26%	0%	0%	2%	0%
2. List the average NPLH-assisted unit vacancy rate for the last 12 months (reporting period): (Section 214, (e) 7)	0%	10%	11%	0%	6%	1%		0%	0%	25%	0%	50%	0%	0%
3. List the number of tenants that died during the last 12 months (reporting period): (Section 214 (e) 18)	0	2	2	0%	0	0		0	0%	2	0	0	0	0
4. For tenants who leased or remained in NPLH Assisted Units during the reporting period, list the number of households which: (Section 214 (e) 19)														
a. had an increase in employment income during the reporting period	0	0	0	0	0	0		0	0	2	0	0	0	0
b. had a decrease in employment income during the reporting period	0	0	0	0	0	0		0	0	1	0	0	0	0
c. had no change in employment income during the reporting period	0	0	72	0	0	0		0	12	51	19	8	0	10
5. For tenants who leased or remained in NPLH Assisted Units during the reporting period, list the number of households which: (Section 214 (e) 19)														
a. had an increase in non-employment cash income during the reporting period	0	4	0	0	0	0		0	0	10	0	0	0	0
b. had a decrease in non-employment cash income during the reporting period	0	0	0	0	0	0		0	0	1	0	0	0	0

	Fruitvale Studios	Bayview Heights	Cathedral Palms Senior Apartments	1801 West Capitol	City Center Apartments	The Villages at Paragon		West Cox Cottage	Jordan Court	Kansas House	New Haven Court	Sugar Pine Village	Cedar Glen II	Veterans Square
c. had no change in non-employment cash income during the reporting period	10	15	72	0	0	0		0	12	43	19	8	24	10
6. For tenants who leased or remained in NPLH Assisted Units during the reporting period, list the number of households which: (Section 214 (e) 19)														
a. had an increase in total cash income during the reporting period	0	4	0	0	0	0		0	0	12	0	0	0	0
b. had a decrease in total cash income during the reporting period	0	0	0	0	0	0		0	0	2	0	0	0	0
c. had no change in total cash income during the reporting period	0	15	72	0	0	0		0	12	40	19	8	24	10
Provide if available for the 12-month Reporting Period (Section 214 g):														
# of emergency room visits before move-in	Data Not Available	152	Data Not Available	Data Not Available	Data Not Available	Data Not Available		Data Not Available	Data Not Available	Data Not Available	Data Not Available	Data Not Available	Data not available	Data Not Available
# of emergency room visits after move-in	Data Not Available	93	Data Not Available	Data Not Available	Data Not Available	Data Not Available		Data Not Available	Data Not Available	Data Not Available	Data Not Available	Data Not Available	Data not available	Data Not Available
Average # of psych facility, hospital, and in-patient days before move-in	Data Not Available	18	Data Not Available	Data Not Available	Data Not Available	Data Not Available		Data Not Available	Data Not Available	Data Not Available	Data Not Available	Data Not Available	Data not available	Data Not Available
Average # of psych facility, hospital, and in-patient days after move-in	Data Not Available	12	Data Not Available	Data Not Available	Data Not Available	Data Not Available		Data Not Available	Data Not Available	Data Not Available	Data Not Available	Data Not Available	Data not available	Data Not Available
# of arrests and returns to jail/prison before move-in	Data Not Available	22	Data Not Available	Data Not Available	Data Not Available	Data Not Available		Data Not Available	Data Not Available	Data Not Available	Data Not Available	Data Not Available	Data not available	Data Not Available
# of arrests and returns to jail/prison after move-in	Data Not Available	8	Data Not Available	Data Not Available	Data Not Available	Data Not Available		Data Not Available	Data Not Available	Data Not Available	Data Not Available	Data Not Available	Data not available	Data Not Available

**Appendix 5: NPLH Tenant Outcome Data
Alternative Process County**

	Cadence	Kensington Homes	Saint Teresa of Calcutta	Windsor Pointe Apartments	PATH Villas South Gate	Rose Apartments
Alternative Process County Recipient (APC) County of:	Los Angeles	Los Angeles	San Diego	San Diego	Los Angeles	Los Angeles
Total number of Project units:	64	51	326	50	60	35
Number of non-assisted units:	1	1	3	2	50	1
Project City:	Los Angeles	Lancaster	San Diego	Carlsbad	South Gate	Los Angeles
Number of NPLH-assisted units:	31	50	60	24	10	13
Number of restricted units:	63	50	323	48	10	34
Total # of occupants in NPLH-assisted units:	31	52	60	31	10	13
1. On the date that this report was prepared, were the NPLH units occupied by households not exceeding the maximum allowable 30% AMI income and rent limit?(Section 214 (e) 9)						
a. Enter number of units at or below 10% AMI	0	0	0	0	0	2
b. Enter number of units at or below 15% AMI not listed above	0	0	0	0	0	7
c. Enter number of units at or below 20% AMI not listed above	0	0	0	0	0	0
d. Enter number of units at or below 25% AMI not listed above	0	0	60	24	0	3
e. Enter number of units at or below 30% AMI not listed above	31	50	0	0	10	1
f. Enter number of units above 30% AMI	0	0	0	0	0	0
2. What is the Project Head of Household Gender population distribution? (Section 214, (e) 8)						
a. Number of Male HOH	17	25	31	10	9	5
b. Number of Female HOH	14	27	26	13	1	8

	Cadence	Kensington Homes	Saint Teresa of Calcutta	Windsor Pointe Apartments	PATH Villas South Gate	Rose Apartments
c. Number of Trans Female HOH	0	0	0	1	0	0
d. Number of Trans Male HOH	0	0	0	0	0	0
e. Number of Gender Non-Conforming HOH	0	0	3	0	0	0
3. What is the Project Head of Household Race population distribution? (Section 214, (e) 8)						
a. Number of American Indian/Alaskan Native HOH	0	0	1	1	0	0
b. Number of Asian HOH	0	1	0	0	0	0
c. Number of Black/African American HOH	21	28	24	12	1	7
d. Number of Native American/Hawaiian HOH	0	1	2	0	0	1
e. Number of White HOH	10	22	33	11	9	5
4. What is the Project Head of Household Ethnicity population distribution? (Section 214, (e) 8)						
a. Number of Non-Hispanic Latino HOH	24	44	50	19	4	8
b. Number of Hispanic/Latino HOH	7	8	10	5	6	5
5. What is the average age of the Head of Household? (Section 214, (e) 8)	41	51	42	42	51	28
6. What is the Project's Referral Source distribution? (Section 214 (e) 14)						
a. Number of referrals from State Dept. of Development regional Center	0	0	0	0	0	0
b. Number of referrals from County Behavioral Health Dept. or Service Provider	0	0	0	0	0	0
c. Number of referrals from Coordinated Entry System	31	52	60	24	10	13
d. Number of referrals from other source	0	0	0	0	0	0
7. How many tenants in NPLH-assisted units served in active duty in the US Armed Forces? (Section 214 (e) 12)	0	0	0	1	0	0

	Cadence	Kensington Homes	Saint Teresa of Calcutta	Windsor Pointe Apartments	PATH Villas South Gate	Rose Apartments
8. What is the Project's Head of Household Tenant Welfare Diagnosis population distribution? (Section 214 (e) 13)						
a. Number of HOH with no diagnosis consistent with WIC 5600.3	0	0	0	0	0	0
b. Number of HOH diagnosed Serious Mental Disorder as per WIC 5600.3	31	52	60	24	10	10
c. Number of HOH diagnosed Seriously Emotionally Disturbed Child/Adolescent as per WIC 5600.3	0	0	0	0	0	3
9. What is the number of HOH diagnosed with a physical, mental, or emotional impairment, including an impairment caused by alcohol or drug abuse, post-traumatic stress disorder, or brain injury that is expected to be long continuing or indefinite duration, substantially impedes the individual's ability to live independently, could be improved by the provision of more suitable housing conditions? (Section 214 (e) 16)	31	52	60	24	10	13
10. What is the number of HOH diagnosed with a developmental disability, as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002)? (Section 214 (e) 16)	0	0	14	5	4	0
11. What is the number of HOH diagnosed with (C) The disease of acquired immunodeficiency syndrome (AIDS) or any condition arising from human immunodeficiency virus (HIV)? (Section 214 (e) 16)	1	0	0	1	1	0

	Cadence	Kensington Homes	Saint Teresa of Calcutta	Windsor Pointe Apartments	PATH Villas South Gate	Rose Apartments
12. What is the Prior Living Situation population distribution for NPLH-assisted units? (Section 214 (e) 11) Note: The terms Chronic Homeless, At-Risk of Chronic Homelessness, and Homeless in (a) (b) and (c) below are defined in Section 101.						
a. Number of NPLH-assisted unit occupants whose prior living situation is described as "Chronic Homeless"	0	26	44	10	0	0
b. Number of NPLH-assisted unit occupants whose prior living situation is described as "At- Risk of Chronic Homelessness"	0	0	0	0	0	0
c. Number of NPLH-assisted unit occupants whose prior living situation is described as "Homeless"	31	26	16	14	10	13
"13. Of the tenants whose prior living situation was ""on the streets,"" (including a vehicle or other place not meant for human habitation), how long was this their prior living status? (Section 214 (e) 15)"						
a. Number of HOH prior living situation One Night or Less	0	0	0	0	0	0
b. Number of HOH prior living situation Two to Six Nights	0	0	0	0	0	0
c. Number of HOH prior living situation One Week or More But Less Than One Month	0	0	0	0	0	0
d. Number of HOH prior living situation One Month or More But Less Than 90 Days	0	0	0	0	0	1
e. Number of HOH prior living situation 90 Days or More But Less Than 1 Year	3	2	0	0	0	2
f. Number of HOH prior living situation 1 Year or Longer	14	14	30	6	1	2
g. Number of HOH prior living situation Unknown or Refused	0	0	2	2	0	0

	Cadence	Kensington Homes	Saint Teresa of Calcutta	Windsor Pointe Apartments	PATH Villas South Gate	Rose Apartments
14. Of the tenants whose prior living situation was any of the following: emergency shelter, safe haven, transitional, or interim housing, how long was this their prior living status? (Section 214 (e) 15)						
a. Number of HOH prior living situation One Night or Less	0	0	0	0	0	0
b. Number of HOH prior living situation Two to Six Nights	0	0	0	0	0	0
c. Number of HOH prior living situation One Week or More But Less Than One Month	0	0	0	0	0	0
d. Number of HOH prior living situation One Month or More But Less Than 90 Days	0	0	0	0	1	1
e. Number of HOH prior living situation 90 Days or More But Less Than 1 Year	13	23	2	3	0	2
f. Number of HOH prior living situation 1 Year or Longer	1	13	16	10	8	5
g. Number of HOH prior living situation Unknown or Refused	0	0	10	3	0	0
15. Of the tenants who vacated the Project during the reporting period, how many exited to any of the following destinations: (Section 214 (e) 17)						
a. Number of Households which vacated to other Permanent Housing	0	0	0	0	0	0
b. Number of Households which vacated to the street, emergency shelter, transitional housing, or safe haven	0	1	0	0	0	0
c. Number of Households which vacated to an institutional destination	0	2	0	0	0	0
16. Of those Households which vacated to an institutional destination, how many exited to: (Section 214 (e) 17)						
a. hospitalization or psychiatric hospitalization	0	0	0	0	0	0
b. residential substance use treatment facility	0	0	0	0	0	0
c. skilled nursing facility	0	1	0	0	0	0

	Cadence	Kensington Homes	Saint Teresa of Calcutta	Windsor Pointe Apartments	PATH Villas South Gate	Rose Apartments
d. jail or prison	0	1	0	0	0	0
e. unknown	0	0	0	0	0	0
17. Number of Households whose Length of Stay as of the date of this report's submission is: (Section 214 (e) 10)						
a. 12 months or less	31	28	60	24	10	13
b. between 12 months and 24 months	0	24	0	0	0	0
c. more than 24 months	0	0	0	0	0	0
Occupancy, Income and Rent Limit Requirements						
1. List the average Project vacancy rate for the last 12 months (reporting period): (Section 214, (e) 6)	0%	0%	0%	0%	19%	6%
2. List the average NPLH-assisted unit vacancy rate for the last 12 months (reporting period): (Section 214, (e) 7)	0%	4%	0%	0%	2%	0%
3. List the number of tenants that died during the last 12 months (reporting period): (Section 214 (e) 18)	0	0	0	0	0	0
4. For tenants who leased or remained in NPLH Assisted Units during the reporting period, list the number of households which: (Section 214 (e) 19)						
a. had an increase in employment income during the reporting period	0	3	0	0	0	0
b. had a decrease in employment income during the reporting period	0	0	0	0	0	0
c. had no change in employment income during the reporting period	31	49	60	24	10	13
5. For tenants who leased or remained in NPLH Assisted Units during the reporting period, list the number of households which: (Section 214 (e) 19)						
a. had an increase in non-employment cash income during the reporting period	0	22	0	0	1	0
b. had a decrease in non-employment cash income during the reporting period	0	6	0	0	0	1
c. had no change in non-employment cash income during the reporting period	31	24	60	24	9	12



Windsor Pointe, County of San Diego. Photo Courtesy of Department of Housing and Community Development Services.

	Cadence	Kensington Homes	Saint Teresa of Calcutta	Windsor Pointe Apartments	PATH Villas South Gate	Rose Apartments
6. For tenants who leased or remained in NPLH Assisted Units during the reporting period, list the number of households which: (Section 214 (e) 19)						
a. had an increase in total cash income during the reporting period	0	22	0	0	1	0
b. had a decrease in total cash income during the reporting period	0	6	0	0	0	0
c. had no change in total cash income during the reporting period	13	24	60	24	9	13
Provide if available for the 12-month Reporting Period (Section 214 g):	Data not available for this question series	Data not available for this question series	Data not available for this question series	Data not available for this question series	Data not available for this question series	Data not available for this question series



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