

INTRODUCTION

The following tabs contain detailed appropriation statements for the Governmental Cost Funds as a supplement to the *Budgetary/Legal Basis Annual Report*. Responsibility for the accuracy of the data and the completeness and fairness of the presentation, including disclosures, rests with the State. To the best of our knowledge and belief, the attached data is accurate in all material respects and is reported in accordance with the state laws and state accounting procedures.

EXPENDITURES LEGEND

The following Uniform Codes Manual (UCM) descriptions identify numbers and terms used for budget authority and appropriations; and the UCM descriptions are located at:

[Uniform Codes Manual](#)

Appropriation: A legal authorization granted by a legislative body to make expenditures and to incur obligations for specific purposes.

Budget Act (B/A) Control SEC. : Sections of the B/A, generally referred to as the general control sections, which provide specific controls or restrictions on appropriations that may apply to a number of agencies, or on a statewide basis.

Chapter (CH)/Section (SEC): The Budget Bill, when approved by the California State Legislature and signed by the Governor, becomes the B/A, and is "Chaptered." Section is the B/A detail breakdown that designates agency, reference, and fund. Examples:

CH. 33/11: B/A was assigned Chapter number 33 for fiscal year 2011.

SEC 0250-012-0001: Represents the agency (0250), reference (012), and fund (0001).

BU	Groups of departments or budgets under agency secretaries or broad functional groupings usually referred to as Agency.
Sub BU	Breakdown of agencies into subagency groupings.
Department	This level is normally called Departments and receive appropriations.
Division	This level includes suborganizations that are part of a Department and can be divisions, bureaus, boards, or commissions.
Unit	This level includes suborganizations that are part of a Division organization and are sometimes called bureaus, offices, or units. These will be identified only if they receive appropriations.

An explanation of the B/A is located at:

[Budget Act](#)

Budget Authority can also come from California law codes (e.g., Government, Education Code, Penal Code, Revenue and Taxation Code, etc.).

An example of the Budget Authority (appropriation) and the breakdown of the budget string is shown below.

Example: B/A IT. 0110-001-0001

B/A	Budget Act	The B/A is the predominant method by which appropriations are made.
IT.	Item	Appropriation line item.
0110	BU Code	A four-digit numerical designation from the UCM that is assigned to each state department, office, board, commission, etc., by the Department of Finance.
001	Reference	The reference number provides a unique code for each appropriation made to one organization from the same fund or to designate specific statewide appropriations such as State Mandates.
0001	Fund	The fund code is used to identify the fund from which an appropriation is made.

Example of an Appropriation: 0001000 0250 2016 001

0001000

The first seven digits represent the fund and subfund number.

0250

The second four digits represent the agency.

2016

The third four digits represent the fiscal year; the year in which the legislation was enacted.

001

The last three to six digits represent the reference number.

**STATE OF CALIFORNIA
BUDGETARY/LEGAL BASIS ANNUAL REPORT SUPPLEMENT
EXPENDITURES
FOR THE FISCAL YEAR ENDED JUNE 30, 2022**

	UNENCUMBERED BALANCE JUNE 30, 2021	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2022
Statement of Appropriations, Expenditures, and Balances						
General Fund *	20,443,290,239	232,176,792,501	198,602,882,985 ^	(12,408,735,750) ^	6,474,804,415	41,168,763,760
General Fund Special Accounts	638,804,452 §	(3,199,286,955)	(3,476,977,328) ^	(44,568,949) ^	130,961,869	724,980,274
Feeder Funds	—	19,715,060,872	192,028,038 ^	—	—	—
Transportation Funds	12,286,745,529	39,559,089,856	13,564,063,496 ^	720,781,360 ^	695,623,971	13,692,738,209
Other Governmental Cost Funds †	9,719,136,089 ▫	87,082,186,718	37,904,129,880 ^	(57,237,878) ^	1,844,653,085	16,970,368,661
Total All Fund Types †	43,087,976,309	375,333,842,992	246,786,127,071 ^	(11,789,761,217) ^	9,146,043,340	72,556,850,904

Comparative Statement of Actual and Budgeted Expenditures

* General Fund includes Funds 0001 and 0375.

† Total may not tie to the *Budgetary/Legal Basis Annual Report* due to rounding.

^ Total does not include transfer amounts.

§ The variance between current year Beginning Balance in General Fund Special Accounts and prior year Ending Balance is due to the reclassification of Fund 1027 to Other Governmental Cost Funds.

▫ The variance between current year Beginning Balance in Other Governmental Cost Funds and prior year Ending Balance is mainly due to the reclassification of Fund 1027 and the encumbrance date changes in Funds 3270 and 3251.

BUDGETARY LEGAL BASIS ANNUAL REPORT SUPPLEMENT
 STATEMENT OF APPROPRIATIONS, EXPENDITURES, AND BALANCES
 GENERAL FUND SPECIAL ACCOUNTS
 FOR THE FISCAL YEAR ENDED JUNE 30, 2022

Fund Number	Fund Name	BU Code	BU Name	Character	Budget Authority	CH. SEC.	FY	Subtotal	Appropriation		Net Expenditures Current Year	Net Expenditures Prior Year	Reversions	Unencumbered Balance June 30, 2022
									Unencumbered Balance June 30, 2021	Appropriations and Augmentations				
								638,804,432	(1,199,285,955)	(3,476,977,328)	(44,988,948)	139,961,849	724,989,274	
1018	Lake Tahoe Science and Lake Improvement Account	0540	Secretary of the Natural Resource Agency	State Operations	BA.FI.0540-001-1018	CH. 2101	2021-2022	1018000 0540 2021 001	--	202,000	232,049	--	--	29,051
1018	Lake Tahoe Science and Lake Improvement Account	0540	Secretary of the Natural Resource Agency	State Operations	BA.FI.0540-001-1018	CH. 650	2020-2021	1018000 0540 2020 001	63,494	--	--	--	--	63,494
1018	Lake Tahoe Science and Lake Improvement Account	0540	Secretary of the Natural Resource Agency	State Operations	BA.FI.0540-001-1018	CH. 2319	2019-2020	1018000 0540 2019 001	9,400	--	--	--	--	9,400
0014	Hazardous Waste Control Account	0555	Secretary for Environmental Protection	State Operations	BA.FI.0555-001-0014	CH. 2101	2021-2022	0114000 0555 2021 001	--	389,000	368,888	--	--	22,112
0014	Hazardous Waste Control Account	0555	Secretary for Environmental Protection	State Operations	BA.FI.0555-001-0014	CH. 650	2020-2021	0114000 0555 2020 001	26,186	--	--	11,745	--	14,441
0014	Hazardous Waste Control Account	0555	Secretary for Environmental Protection	State Operations	BA.FI.0555-001-0014	CH. 2319	2019-2020	0114000 0555 2019 001	25,363	--	--	219	--	25,573
1006	Fuel C/PFA Reimbursement Account	0555	Secretary for Environmental Protection	Local Assistance	BA.FI.0555-101-1006	CH. 2101	2021-2022	1006000 0555 2021 101	--	826,000	780,000	--	--	55,000
1006	Fuel C/PFA Reimbursement Account	0555	Secretary for Environmental Protection	Local Assistance	BA.FI.0555-101-1006	CH. 650	2020-2021	1006000 0555 2020 101	63,478	--	--	--	--	63,478
1006	Fuel C/PFA Reimbursement Account	0555	Secretary for Environmental Protection	Local Assistance	BA.FI.0555-101-1006	CH. 2319	2019-2020	1006000 0555 2019 101	51,772	--	--	--	--	51,772
0957	Toxic Substances Control Account	0555	Secretary for Environmental Protection	Local Assistance	BA.FI.0555-101-0957	CH. 2916	2019-2019	0557000 0555 2019 101	216	--	--	(23,271)	--	23,487
0028	Unified Program Account	0555	Secretary for Environmental Protection	State Operations	BA.FI.0555-001-0028	CH. 2101	2021-2022	0208000 0555 2021 001	--	8,155,000	7,748,217	--	--	406,783
0028	Unified Program Account	0555	Secretary for Environmental Protection	State Operations	BA.FI.0555-001-0028	CH. 650	2020-2021	0208000 0555 2020 001	27	--	--	(2,123)	--	2,154
0028	Unified Program Account	0555	Secretary for Environmental Protection	State Operations	BA.FI.0555-001-0028	CH. 2319	2019-2020	0208000 0555 2019 001	62,225	--	--	(18,437)	--	82,462
0029	Nuclear Planning Assessment Special Account	0660	Office of Emergency Services	State Operations	BA.FI.0660-001-0029	CH. 2101	2021-2022	0209000 0660 2021 001	--	1,301,000	1,022,521	--	--	328,479
0029	Nuclear Planning Assessment Special Account	0660	Office of Emergency Services	State Operations	BA.FI.0660-001-0029	CH. 650	2020-2021	0209000 0660 2020 001	376,750	--	--	940	--	376,810
0029	Nuclear Planning Assessment Special Account	0660	Office of Emergency Services	State Operations	BA.FI.0660-001-0029	CH. 2319	2019-2020	0209000 0660 2019 001	519,251	--	--	(14,258)	--	533,357
0029	Nuclear Planning Assessment Special Account	0660	Office of Emergency Services	Local Assistance	BA.FI.0660-101-0029	CH. 2101	2021-2022	0209000 0660 2021 101	--	2,300,000	2,079,774	--	--	240,226
0029	Nuclear Planning Assessment Special Account	0660	Office of Emergency Services	Local Assistance	BA.FI.0660-101-0029	CH. 650	2020-2021	0209000 0660 2020 101	--	--	--	464,659	--	464,659
0029	Nuclear Planning Assessment Special Account	0660	Office of Emergency Services	Local Assistance	BA.FI.0660-101-0029	CH. 2319	2019-2020	0209000 0660 2019 101	88,604	--	--	--	--	88,604
0417	State Assistance for Fire Equipment Account	0660	Office of Emergency Services	State Operations	CH. 689, SEC. 8989.16		2021-2022	0437000 0660 2021 599	--	33,260	33,260	--	--	--
0022	State Emergency Telephone Number Account	0660	Office of Emergency Services	State Operations	BA.FI.0660-001-0022	CH. 2101	2021-2022	0220000 0660 2021 001	--	21,933,000	21,959,628	--	--	37,612
0022	State Emergency Telephone Number Account	0660	Office of Emergency Services	State Operations	BA.FI.0660-001-0022	CH. 650	2020-2021	0220000 0660 2020 001	19,032	--	--	289,543	--	290,489
0022	State Emergency Telephone Number Account	0660	Office of Emergency Services	State Operations	BA.FI.0660-001-0022	CH. 2319	2019-2020	0220000 0660 2019 001	483,211	--	--	(3,224,423)	--	3,117,608
0022	State Emergency Telephone Number Account	0660	Office of Emergency Services	Local Assistance	BA.FI.0660-101-0022	CH. 2101	2021-2022	0220000 0660 2021 101	--	154,991,000	154,991,000	--	--	--
0022	State Emergency Telephone Number Account	0660	Office of Emergency Services	Local Assistance	BA.FI.0660-101-0022	CH. 650	2020-2021	0220000 0660 2020 101	--	--	--	(223,318)	--	223,319
0022	State Emergency Telephone Number Account	0660	Office of Emergency Services	Local Assistance	BA.FI.0660-101-0022	CH. 2319	2019-2020	0220000 0660 2019 101	11,212,162	--	--	(5,655,599)	--	16,247,247
0028	Unified Program Account	0660	Office of Emergency Services	State Operations	BA.FI.0660-001-0028	CH. 2101	2021-2022	0208000 0660 2021 001	--	103,000	98,818	--	--	3,182
0028	Unified Program Account	0660	Office of Emergency Services	State Operations	BA.FI.0660-001-0028	CH. 650	2020-2021	0208000 0660 2020 001	489,993	--	--	523	--	489,070
0028	Unified Program Account	0660	Office of Emergency Services	State Operations	BA.FI.0660-001-0028	CH. 2319	2019-2020	0208000 0660 2019 001	322,016	--	--	(12,696)	--	334,675
0012	Attorney General Arbitration Account	0620	Department of Justice	State Operations	BA.FI.0620-001-0012	CH. 2101	2021-2022	0110000 0620 2021 001	--	11,247,000	9,781,923	--	--	1,465,077
0012	Attorney General Arbitration Account	0620	Department of Justice	State Operations	BA.FI.0620-001-0012	CH. 650	2020-2021	0110000 0620 2020 001	2,843,911	--	--	637,259	--	3,380,214
0012	Attorney General Arbitration Account	0620	Department of Justice	State Operations	BA.FI.0620-001-0012	CH. 2319	2019-2020	0110000 0620 2019 001	93,646	--	--	(31,602)	--	107,147
0480	Dakota Record of Sale Special Account	0620	Department of Justice	State Operations	BA.FI.0620-001-0480	CH. 2101	2021-2022	0480000 0620 2021 001	--	25,286,000	23,250,338	--	--	1,999,662
0480	Dakota Record of Sale Special Account	0620	Department of Justice	State Operations	BA.FI.0620-001-0480	CH. 650	2020-2021	0480000 0620 2020 001	15,410	--	--	521,039	--	546,445
0480	Dakota Record of Sale Special Account	0620	Department of Justice	State Operations	BA.FI.0620-001-0480	CH. 2319	2019-2020	0480000 0620 2019 001	2,015,224	--	--	66,124	--	2,089,348
0480	Dakota Record of Sale Special Account	0620	Department of Justice	Local Assistance	BA.FI.0620-101-0480	CH. 2101	2021-2022	0480000 0620 2021 101	--	26,000	26,000	--	--	--
0480	Dakota Record of Sale Special Account	0620	Department of Justice	Local Assistance	BA.FI.0620-101-0480	CH. 2319	2019-2020	0480000 0620 2019 101	--	--	--	(124,476)	--	124,476
0566	Department of Justice Child Abuse Fund	0620	Department of Justice	State Operations	BA.FI.0620-001-0566	CH. 2101	2021-2022	0566000 0620 2021 001	--	469,000	468,999	--	--	1
0566	Department of Justice Child Abuse Fund	0620	Department of Justice	State Operations	BA.FI.0620-001-0566	CH. 650	2020-2021	0566000 0620 2020 001	44,309	--	--	694	--	43,615
0566	Department of Justice Child Abuse Fund	0620	Department of Justice	State Operations	BA.FI.0620-001-0566	CH. 2319	2019-2020	0566000 0620 2019 001	26,638	--	--	643	--	26,981
0142	Department of Justice Sexual/Molester Offender Fund	0620	Department of Justice	State Operations	BA.FI.0620-001-0142	CH. 2101	2021-2022	0142000 0620 2021 001	--	2,900,000	2,041,335	--	--	908,465
0142	Department of Justice Sexual/Molester Offender Fund	0620	Department of Justice	State Operations	BA.FI.0620-001-0142	CH. 650	2020-2021	0142000 0620 2020 001	983,866	--	--	277	--	964,143
0142	Department of Justice Sexual/Molester Offender Fund	0620	Department of Justice	State Operations	BA.FI.0620-001-0142	CH. 2319	2019-2020	0142000 0620 2019 001	1,225,172	--	--	(1,887)	--	1,198,863
0017	Fingerprint Fee Account	0620	Department of Justice	State Operations	BA.FI.0620-001-0017	CH. 2101	2021-2022	0117000 0620 2021 001	--	96,628,000	96,627,999	--	--	1
0017	Fingerprint Fee Account	0620	Department of Justice	State Operations	BA.FI.0620-001-0017	CH. 650	2020-2021	0117000 0620 2020 001	7,286,244	--	--	883,362	--	7,969,506
0017	Fingerprint Fee Account	0620	Department of Justice	State Operations	BA.FI.0620-001-0017	CH. 2319	2019-2020	0117000 0620 2019 001	2,204,093	--	--	(1,824,457)	--	4,128,550
0032	Firearm Safety Account	0620	Department of Justice	State Operations	BA.FI.0620-001-0032	CH. 2101	2021-2022	0032000 0620 2021 001	--	372,000	332,866	--	--	39,134
0032	Firearm Safety Account	0620	Department of Justice	State Operations	BA.FI.0620-001-0032	CH. 650	2020-2021	0032000 0620 2020 001	--	--	--	61,140	--	61,140
0032	Firearm Safety Account	0620	Department of Justice	State Operations	BA.FI.0620-001-0032	CH. 2319	2019-2020	0032000 0620 2019 001	71,002	--	--	841	--	71,843
0569	Gambling Control Fees and Penalties Account	0620	Department of Justice	State Operations	BA.FI.0620-001-0569	CH. 2101	2021-2022	0569000 0620 2021 001	--	327,000	313,970	--	--	13,030
0569	Gambling Control Fees and Penalties Account	0620	Department of Justice	State Operations	BA.FI.0620-001-0569	CH. 650	2020-2021	0569000 0620 2020 001	22,636	--	--	(14,768)	--	37,404
0569	Gambling Control Fees and Penalties Account	0620	Department of Justice	State Operations	BA.FI.0620-001-0569	CH. 2319	2019-2020	0569000 0620 2019 001	24,218	--	--	(2,818)	--	26,836
0567	Gambling Control Fund	0620	Department of Justice	State Operations	BA.FI.0620-001-0567	CH. 2101	2021-2022	0567000 0620 2021 001	--	18,986,000	17,337,416	--	--	1,648,584
0567	Gambling Control Fund	0620	Department of Justice	State Operations	BA.FI.0620-001-0567	CH. 650	2020-2021	0567000 0620 2020 001	192,488	--	--	139,724	--	64,764
0567	Gambling Control Fund	0620	Department of Justice	State Operations	BA.FI.0620-001-0567	CH. 2319	2019-2020	0567000 0620 2019 001	626,787	--	--	(176,688)	--	803,472
0567	Gambling Control Fund	0620	Department of Justice	State Operations	BA.FI.0620-001-0567	CH. 650	2020-2021	0567000 0620 2020 011	40,000,000	--	--	--	--	40,000,000
0442	California Olympic Training Account	0640	California State Controller's Office	State Operations	CH. 119110, SEC. 7592		10192010-192010	0442000 0640 2010 501	--	36,000	36,000	--	--	--
0567	Gambling Control Fund	0620	California Gambling Control Commission	State Operations	BA.FI.0620-001-0567	CH. 2101	2021-2022	0567000 0620 2021 001	--	4,331,000	4,062,669	--	--	248,331

0587	Granting Control Fund	0655	California Granting Control Commission	State Operations	BA.F. 0855-001-0587	CA: 600	2020-2021	0587000 0855 2020 001	598,225	-	-	(3,925)	-	512,177
0587	Granting Control Fund	0655	California Granting Control Commission	State Operations	BA.F. 0855-001-0587	CA: 2919	2019-2020	0587000 0855 2019 001	728,204	-	-	(88,743)	784,245	-
0407	State News Expense Account	0900	California State Treasurer's Office	State Operations	CA: 1185, CH: 20804, IT: 6010-403		02/17/2003 - 9/9/2009	0407000 0900 1983 001	8,254	-	-	-	-	8,254
0465	Energy Resources Programs Account	0971	California Alternative Energy & Advanced Transportation Financing Authority	State Operations	BA.F. 0971-001-0465	CA: 2121	2021-2022	0465000 0971 2021 001	-	522,000	-	394,650	-	127,350
0465	Energy Resources Programs Account	0971	California Alternative Energy & Advanced Transportation Financing Authority	State Operations	BA.F. 0971-001-0465	CA: 600	2020-2021	0465000 0971 2020 001	253,831	-	-	(3,120)	-	256,951
0463	Energy Resources Programs Account	0971	California Alternative Energy & Advanced Transportation Financing Authority	State Operations	BA.F. 0971-001-0463	CA: 2319	2019-2020	0463000 0971 2019 001	241,303	-	-	(78)	241,303	-
0402	State Affairs Commission Neurological Examination Account	1111	Department of Consumer Affairs	State Operations	BA.F. 1111-001-0402	CA: 2121	2021-2022	0402000 1111 2021 001	-	95,000	-	53,007	-	1,993
0402	State Affairs Commission Neurological Examination Account	1111	Department of Consumer Affairs	State Operations	BA.F. 1111-001-0402	CA: 600	2020-2021	0402000 1111 2020 001	-	-	-	32,088	-	32,088
0402	State Affairs Commission Neurological Examination Account	1111	Department of Consumer Affairs	State Operations	BA.F. 1111-001-0402	CA: 2319	2019-2020	0402000 1111 2019 001	1,030	-	-	-	1,030	-
1018	Lake Tahoe Science and Lake Improvement Account	3125	California Tahoe Conservancy	State Operations	BA.F. 3125-001-1018	CA: 600	2020-2021	1018000 3125 2020 001	-	2,719	-	-	-	2,719
1018	Lake Tahoe Science and Lake Improvement Account	3125	California Tahoe Conservancy	State Operations	BA.F. 3125-001-1018	CA: 2319	2019-2020	1018000 3125 2019 001	1,000	-	-	-	1,000	-
1018	Lake Tahoe Science and Lake Improvement Account	3125	California Tahoe Conservancy	Local Assistance	BA.F. 3125-101-1018	CA: 2121	2021-2022	1018000 3125 2021 101	-	320,000	-	-	-	320,000
1018	Lake Tahoe Science and Lake Improvement Account	3125	California Tahoe Conservancy	Local Assistance	BA.F. 3125-101-1018	CA: 2319	2019-2020	1018000 3125 2019 101	20,000	-	-	(88)	-	20,038
1018	Lake Tahoe Science and Lake Improvement Account	3125	California Tahoe Conservancy	Local Assistance	BA.F. 3125-101-1018	CA: 1417	2017-2018	1018000 3125 2017 101	82,687	-	-	-	-	82,687
0318	Colima-Duqu California Conservation Corps Reimbursement Account	3340	California Conservation Corps	State Operations	BA.F. 3340-001-0318	CA: 2121	2021-2022	0318000 3340 2021 001	-	47,239,000	-	58,884,406	-	7,354,594
0318	Colima-Duqu California Conservation Corps Reimbursement Account	3340	California Conservation Corps	State Operations	BA.F. 3340-001-0318	CA: 600	2020-2021	0318000 3340 2020 001	14,481,633	437,000	-	8,755,185	-	6,183,448
0318	Colima-Duqu California Conservation Corps Reimbursement Account	3340	California Conservation Corps	State Operations	BA.F. 3340-001-0318	CA: 2319	2019-2020	0318000 3340 2019 001	6,036,126	-	-	42,387	6,013,529	-
0318	Colima-Duqu California Conservation Corps Reimbursement Account	3340	California Conservation Corps	State Operations	BA.F. 3340-001-0318	CA: 2121	2021-2022	0318000 3340 2021 00104	-	6,000,000	-	-	-	6,000,000
0318	Colima-Duqu California Conservation Corps Reimbursement Account	3340	California Conservation Corps	State Operations	BA.F. 3340-001-0318	CA: 600	2020-2021	0318000 3340 2020 00104	5,000,000	-	-	2,443,589	-	2,556,411
0318	Colima-Duqu California Conservation Corps Reimbursement Account	3340	California Conservation Corps	State Operations	BA.F. 3340-001-0318	CA: 2319, Provision 4	2019-2020	0318000 3340 2019 00104	4,174,832	-	-	4,688,464	-	16,228
0318	Colima-Duqu California Conservation Corps Reimbursement Account	3340	California Conservation Corps	State Operations	BA.F. 3340-001-0318	CA: 2818, Provision 4	2018-2019	0318000 3340 2018 00104	4,913,515	-	-	86,125	-	523,190
0318	Colima-Duqu California Conservation Corps Reimbursement Account	3340	California Conservation Corps	State Operations	BA.F. 3340-001-0318	CA: 2121	2021-2022	0318000 3340 2021 00105	-	4,000,000	-	2,142,247	-	1,857,753
0318	Colima-Duqu California Conservation Corps Reimbursement Account	3340	California Conservation Corps	State Operations	BA.F. 3340-001-0318	CA: 600	2020-2021	0318000 3340 2020 00105	3,852,813	-	-	2,385,898	-	1,466,915
0318	Colima-Duqu California Conservation Corps Reimbursement Account	3340	California Conservation Corps	State Operations	BA.F. 3340-001-0318	CA: 2319, Provision 5	2019-2020	0318000 3340 2019 00105	1,446,346	-	-	1,248,038	-	399,308
0318	Colima-Duqu California Conservation Corps Reimbursement Account	3340	California Conservation Corps	State Operations	BA.F. 3340-001-0318	CA: 2818	2018-2019	0318000 3340 2018 00105	1,189,287	-	-	563,960	-	605,297
0318	Colima-Duqu California Conservation Corps Reimbursement Account	3340	California Conservation Corps	State Operations	BA.F. 3340-001-0318	CA: 1417	2017-2018	0318000 3340 2017 00117	994,526	-	-	378,522	-	616,006
0318	Colima-Duqu California Conservation Corps Reimbursement Account	3340	California Conservation Corps	State Operations	BA.F. 3340-001-0318	CA: 1417, CH: 2818, IT: 3340-401		0318000 3340 2017 00118	388,915	-	-	(4,838)	-	373,754
0402	Public Utilities Commission Utilities Reimbursement Account	3355	Office of Energy Infrastructure Safety	State Operations	BA.F. 3355-001-0402	CA: 2121	2021-2022	0402000 3355 2021 001	-	16,379,000	-	8,302,972	-	7,996,028
0402	Public Utilities Commission Utilities Reimbursement Account	3355	Office of Energy Infrastructure Safety	State Operations	CA: 8118, SEC: 16475		2019-2022	0402000 3355 2019 001	-	32,282,000	-	29,741,074	-	2,540,926
0463	Energy Resources Programs Account	3360	Energy Resources Conservation and Development Commission	State Operations	BA.F. 3360-001-0463	CA: 2121	2021-2022	0463000 3360 2021 001	-	71,600,000	-	55,050,051	-	16,549,949
0465	Energy Resources Programs Account	3360	Energy Resources Conservation and Development Commission	State Operations	BA.F. 3360-001-0465	CA: 600	2020-2021	0465000 3360 2020 001	3,873,559	-	-	(12,886,361)	-	15,759,910
0465	Energy Resources Programs Account	3360	Energy Resources Conservation and Development Commission	State Operations	BA.F. 3360-001-0465	CA: 2319	2019-2020	0465000 3360 2019 001	15,837,680	-	-	4,228,254	-	19,025,934
0465	Energy Resources Programs Account	3360	Energy Resources Conservation and Development Commission	State Operations	BA.F. 3360-001-0465	CA: 2818	2018-2019	0465000 3360 2018 001	25,453,827	-	-	15,853	25,437,224	-
0465	Energy Resources Programs Account	3360	Energy Resources Conservation and Development Commission	State Operations	BA.F. 3360-001-0465			0465000 3360 2017 00117	-	-	-	(82,734)	82,734	-
0407	Local Government/Geothermal Resources Reimbursing Subaccount	3360	Energy Resources Conservation and Development Commission	State Operations	BA.F. 3360-001-0407	CA: 2121	2021-2022	0407000 3360 2021 001	-	443,000	-	442,701	-	293
0407	Local Government/Geothermal Resources Reimbursing Subaccount	3360	Energy Resources Conservation and Development Commission	State Operations	BA.F. 3360-001-0407	CA: 600	2020-2021	0407000 3360 2020 001	-	-	-	(812)	812	-
0407	Local Government/Geothermal Resources Reimbursing Subaccount	3360	Energy Resources Conservation and Development Commission	Local Assistance	BA.F. 3360-101-0407	CA: 2121	2021-2022	0407000 3360 2021 101	-	1,200,000	-	2,275	-	1,197,725
0407	Local Government/Geothermal Resources Reimbursing Subaccount	3360	Energy Resources Conservation and Development Commission	Local Assistance	BA.F. 3360-101-0407	CA: 600	2020-2021	0407000 3360 2020 101	1,200,000	-	-	-	-	1,200,000
0407	Local Government/Geothermal Resources Reimbursing Subaccount	3360	Energy Resources Conservation and Development Commission	Local Assistance	BA.F. 3360-101-0407	CA: 2319	2019-2020	0407000 3360 2019 101	1,196,450	-	-	-	-	1,195,450
0407	Local Government/Geothermal Resources Reimbursing Subaccount	3360	Energy Resources Conservation and Development Commission	Local Assistance	BA.F. 3360-101-0407	CA: 2818	2018-2019	0407000 3360 2018 101	1,197,725	-	-	-	-	1,197,725
0407	Local Government/Geothermal Resources Reimbursing Subaccount	3360	Energy Resources Conservation and Development Commission	Local Assistance	BA.F. 3360-101-0407	CA: 1417	2017-2018	0407000 3360 2017 101	1,180,684	-	-	-	-	1,180,684
0407	Local Government/Geothermal Resources Reimbursing Subaccount	3360	Energy Resources Conservation and Development Commission	Local Assistance	BA.F. 3360-101-0407	CA: 2319	2018-2017	0407000 3360 2018 101	-	-	-	(183,188)	183,188	-
0402	Public Utilities Commission Utilities Reimbursement Account	3360	Energy Resources Conservation and Development Commission	State Operations	BA.F. 3360-001-0402	CA: 2121	2021-2022	0402000 3360 2021 001	-	3,069,000	-	3,068,839	-	161
0402	Public Utilities Commission Utilities Reimbursement Account	3360	Energy Resources Conservation and Development Commission	State Operations	BA.F. 3360-001-0402	CA: 600	2020-2021	0402000 3360 2020 001	-	-	-	(14,074)	14,074	-
0402	Public Utilities Commission Utilities Reimbursement Account	3360	Energy Resources Conservation and Development Commission	State Operations	BA.F. 3360-001-0402	CA: 2319	2019-2020	0402000 3360 2019 001	13,517	-	-	600	12,917	-
0033	State Energy Conservation Assistance Account	3360	Energy Resources Conservation and Development Commission	Local Assistance	Public Resources	CA: 2813, SEC: 26227	06/27/2013 - 9/7/1999	0033000 3360 2021 601	-	-	-	10,000	-	10,000
0033	State Energy Conservation Assistance Account	3360	Energy Resources Conservation and Development Commission	Local Assistance	Public Resources	CA: 3018, SEC: 20205.5		0033000 3360 2019 601	14,718,828	-	-	(89,507)	-	14,778,335
0033	State Energy Conservation Assistance Account	3360	Energy Resources Conservation and Development Commission	Local Assistance	Public Resources	CA: 801, SEC: 25410	04/21/2001 - 9/9/9999	0033000 3360 2021 605	11,250,294	-	-	-	-	11,250,294
0033	State Energy Conservation Assistance Account	3360	Energy Resources Conservation and Development Commission	State Operations	Public Resources	CA: 8118, SEC: 25417.5		0033000 3360 2021 501	-	8,524,750	-	8,524,750	-	-
0033	State Energy Conservation Assistance Account	3360	Energy Resources Conservation and Development Commission	State Operations	Public Resources	CA: 9334, SEC: 25416		0033000 3360 2021 517	-	13,825,907	-	13,825,907	-	-
0035	Surface Mining and Reclamation Account	3480	Department of Conservation	State Operations	BA.F. 3480-001-0035	CA: 2121	2021-2022	0035000 3480 2021 001	-	4,876,000	-	4,674,666	-	301,334
0035	Surface Mining and Reclamation Account	3480	Department of Conservation	State Operations	BA.F. 3480-001-0035	CA: 600	2020-2021	0035000 3480 2020 001	783,483	-	-	(18,193)	-	801,689
0035	Surface Mining and Reclamation Account	3480	Department of Conservation	State Operations	BA.F. 3480-001-0035	CA: 2319	2019-2020	0035000 3480 2019 001	619,794	-	-	1,988	628,776	-
0022	State Emergency Telephone Number Account	3540	Department of Forestry and Fire Protection	State Operations	BA.F. 3540-001-0022	CA: 2121	2021-2022	0022000 3540 2021 001	-	3,815,000	-	3,815,000	-	-
0028	Unified Program Account	3540	Department of Forestry and Fire Protection	State Operations	BA.F. 3540-001-0028	CA: 2121	2021-2022	0028000 3540 2021 001	-	787,000	-	788,446	-	78,554
0028	Unified Program Account	3540	Department of Forestry and Fire Protection	State Operations	BA.F. 3540-001-0028	CA: 600	2020-2021	0028000 3540 2020 001	72,478	-	-	1,718	-	70,760
0028	Unified Program Account	3540	Department of Forestry and Fire Protection	State Operations	BA.F. 3540-001-0028	CA: 2319	2019-2020	0028000 3540 2019 001	83,727	-	-	(883)	84,110	-
0463	Energy Resources Programs Account	3880	Department of Water Resources	State Operations	BA.F. 3880-001-0463	CA: 2121	2021-2022	0463000 3880 2021 001	-	3,194,000	-	2,778,111	-	14,889
0465	Energy Resources Programs Account	3880	Department of Water Resources	State Operations	BA.F. 3880-001-0465	CA: 2319	2019-2020	0465000 3880 2019 001	198,916	-	-	(328)	197,242	-
0434	Air Toxics Inventory and Assessment Account	3900	State Air Resources Board	State Operations	BA.F. 3900-001-0434	CA: 2121	2021-2022	0434000 3900 2021 001	-	695,000	-	5,594	-	699,594
0434	Air Toxics Inventory and Assessment Account	3900	State Air Resources Board	State Operations	BA.F. 3900-001-0434	CA: 600	2020-2021	0434000 3900 2020 001	53,716	-	-	19	-	53,197

0028	Unked Program Account	3880	Office of Environmental Health Hazard Assessment	State Operations	BA.FI.3880-001-0028	CA: 2121	2021-2022	0202000 38802021 001	-	215,000	204,089	-	-	8,911
0028	Unked Program Account	3880	Office of Environmental Health Hazard Assessment	State Operations	BA.FI.3880-001-0028	CA: 650	2020-2021	0202000 38802020 001	4,988	-	-	(1,898)	-	6,496
0028	Unked Program Account	3880	Office of Environmental Health Hazard Assessment	State Operations	BA.FI.3880-001-0028	CA: 2319	2019-2020	0202000 38802019 001	15,007	-	-	(3,372)	16,379	-
0028	Unked Program Account	3880	Office of Environmental Health Hazard Assessment	State Operations	BA.FI.3880-001-0028	CA: 2121	2021-2022	0202000 38802021 001	-	-	-	(223)	223	-
0082	Export Document Program Fund	4265	Department of Public Health	State Operations	BA.FI.4265-001-0082	CA: 2121	2021-2022	0302000 42652021 001	-	624,000	548,512	-	-	77,428
0082	Export Document Program Fund	4265	Department of Public Health	State Operations	BA.FI.4265-001-0082	CA: 650	2020-2021	0302000 42652020 001	128,310	-	-	(27,995)	-	166,465
0082	Export Document Program Fund	4265	Department of Public Health	State Operations	BA.FI.4265-001-0082	CA: 2319	2019-2020	0302000 42652019 001	78,342	-	-	(17,285)	96,412	-
0029	Nuclear Planning Assessment Special Account	4265	Department of Public Health	State Operations	BA.FI.4265-001-0029	CA: 2121	2021-2022	0302000 42652021 001	-	1,022,000	758,967	-	-	263,033
0029	Nuclear Planning Assessment Special Account	4265	Department of Public Health	State Operations	BA.FI.4265-001-0029	CA: 650	2020-2021	0302000 42652020 001	341,158	-	-	(24,851)	-	376,209
0029	Nuclear Planning Assessment Special Account	4265	Department of Public Health	State Operations	BA.FI.4265-001-0029	CA: 2319	2019-2020	0302000 42652019 001	368,448	-	-	(55,708)	424,157	-
0070	Occupational Lead Poisoning Prevention Account	4265	Department of Public Health	State Operations	BA.FI.4265-001-0070	CA: 2121	2021-2022	0302000 42652021 001	-	3,877,000	2,950,032	-	-	1,826,968
0070	Occupational Lead Poisoning Prevention Account	4265	Department of Public Health	State Operations	BA.FI.4265-001-0070	CA: 650	2020-2021	0302000 42652020 001	128,550	-	-	(14,228)	-	269,779
0070	Occupational Lead Poisoning Prevention Account	4265	Department of Public Health	State Operations	BA.FI.4265-001-0070	CA: 2319	2019-2020	0302000 42652019 001	1,823,532	-	-	(17,866)	1,841,398	-
0070	Occupational Lead Poisoning Prevention Account	4265	Department of Public Health	State Operations	BA.FI.4265-003-0070	CA: 2121	2021-2022	0302000 42652021 003	-	126,000	160,133	-	-	2,867
0070	Occupational Lead Poisoning Prevention Account	4265	Department of Public Health	State Operations	BA.FI.4265-003-0070	CA: 650	2020-2021	0302000 42652020 003	870	-	-	-	-	870
0070	Occupational Lead Poisoning Prevention Account	4265	Department of Public Health	State Operations	BA.FI.4265-003-0070	CA: 2319	2019-2020	0302000 42652019 003	134	-	-	-	134	-
0587	Toxic Substances Control Account	4265	Department of Public Health	State Operations	BA.FI.4265-001-0587	CA: 2121	2021-2022	0507000 42652021 001	-	427,000	427,000	-	-	-
0587	Toxic Substances Control Account	4265	Department of Public Health	State Operations	BA.FI.4265-001-0587	CA: 650	2020-2021	0507000 42652020 001	8,190	-	-	(8,444)	-	17,634
0587	Toxic Substances Control Account	4265	Department of Public Health	State Operations	BA.FI.4265-001-0587	CA: 2319	2019-2020	0507000 42652019 001	20,890	-	-	(14,332)	35,222	-
0587	Toxic Substances Control Account	4265	Department of Public Health	State Operations	BA.FI.4265-003-0587	CA: 2121	2021-2022	0507000 42652021 003	-	155,000	150,559	-	-	2,461
0587	Toxic Substances Control Account	4265	Department of Public Health	State Operations	BA.FI.4265-003-0587	CA: 650	2020-2021	0507000 42652020 003	450	-	-	-	450	-
0587	Toxic Substances Control Account	4265	Department of Public Health	State Operations	BA.FI.4265-003-0587	CA: 2319	2019-2020	0507000 42652019 003	105	-	-	-	105	-
0486	Developmental Disabilities Services Account	4300	Department of Developmental Services	Local Assistance	BA.FI.4300-101-0486	CA: 2121	2021-2022	0486000 43002021 101	-	150,000	-	-	-	150,000
0486	Developmental Disabilities Services Account	4300	Department of Developmental Services	Local Assistance	BA.FI.4300-101-0486	CA: 650	2020-2021	0486000 43002020 101	100,000	-	-	-	-	150,000
0486	Developmental Disabilities Services Account	4300	Department of Developmental Services	Local Assistance	BA.FI.4300-101-0486	CA: 2319	2019-2020	0486000 43002019 101	100,000	-	-	-	-	100,000
3207	Education Protection Account	6100	Department of Education	Local Assistance	CA: 3612, SEC. 446(3)(B)	CA: 2121	2021-2022	3207000 61002021 601	-	15,816,977,907	15,816,977,907	-	-	-
3207	Education Protection Account	6100	Department of Education	Local Assistance	Less Funding Provided by the General Fund	CA: 2121	2021-2022	3207000 61002021 608	-	(15,810,235,900)	(15,810,235,900)	-	-	-
0020	California State Law Library Special Account	6120	California State Library	State Operations	BA.FI.6120-011-0020	CA: 2121	2021-2022	0202000 61202021 011	-	380,000	379,751	-	-	249
0020	California State Law Library Special Account	6120	California State Library	State Operations	BA.FI.6120-011-0020	CA: 2319	2019-2020	0202000 61202019 011	3,823	-	-	-	3,823	-
3207	Education Protection Account	6870	Board of Governors of the California Community Colleges	Local Assistance	CA: 3671, SEC. 446(3)(A)	CA: 2121	2021-2022	3207000 68702021 601	-	1,954,074,100	1,954,074,100	-	-	-
3207	Education Protection Account	6870	Board of Governors of the California Community Colleges	Local Assistance	Less Funding Provided by the General Fund	CA: 2121	2021-2022	3207000 68702021 608	-	(1,954,074,100)	(1,954,074,100)	-	-	-
0481	Garment Manufacturers Special Account	7350	Department of Industrial Relations	State Operations	BA.FI.7350-001-0481	CA: 2121	2021-2022	0481000 73502021 001	-	5,817,000	44,234	-	-	5,872,766
0481	Garment Manufacturers Special Account	7350	Department of Industrial Relations	State Operations	BA.FI.7350-001-0481	CA: 650	2020-2021	0481000 73502020 001	6,870,891	-	-	3,889,337	-	3,105,554
0481	Garment Manufacturers Special Account	7350	Department of Industrial Relations	State Operations	BA.FI.7350-001-0481	CA: 2319	2019-2020	0481000 73502019 001	19,048	-	-	18,633	3,415	-
0485	Energy Resources Programs Account	7600	California Department of Tax and Fee Administration	State Operations	BA.FI.7600-001-0485	CA: 2121	2021-2022	0485000 76002021 001	-	363,000	278,122	-	-	84,878
0485	Energy Resources Programs Account	7600	California Department of Tax and Fee Administration	State Operations	BA.FI.7600-001-0485	CA: 650	2020-2021	0485000 76002020 001	28,330	-	-	312	-	27,968
0485	Energy Resources Programs Account	7600	California Department of Tax and Fee Administration	State Operations	BA.FI.7600-001-0485	CA: 2319	2019-2020	0485000 76002019 001	66,729	-	-	(883)	67,312	-
0070	Occupational Lead Poisoning Prevention Account	7600	California Department of Tax and Fee Administration	State Operations	BA.FI.7600-001-0070	CA: 2121	2021-2022	0302000 76002021 001	-	1,026,000	968,355	-	-	40,645
0070	Occupational Lead Poisoning Prevention Account	7600	California Department of Tax and Fee Administration	State Operations	BA.FI.7600-001-0070	CA: 650	2020-2021	0302000 76002020 001	86,560	-	-	-	798	85,762
0070	Occupational Lead Poisoning Prevention Account	7600	California Department of Tax and Fee Administration	State Operations	BA.FI.7600-001-0070	CA: 2319	2019-2020	0302000 76002019 001	65,949	-	-	(2,994)	68,643	-
0022	State Emergency Telephone Number Account	7600	California Department of Tax and Fee Administration	State Operations	BA.FI.7600-001-0022	CA: 2121	2021-2022	0202000 76002021 001	-	1,778,000	772,661	-	-	1,005,339
0022	State Emergency Telephone Number Account	7600	California Department of Tax and Fee Administration	State Operations	BA.FI.7600-001-0022	CA: 650	2020-2021	0202000 76002020 001	428,617	-	-	4,280	-	434,302
0022	State Emergency Telephone Number Account	7600	California Department of Tax and Fee Administration	State Operations	BA.FI.7600-001-0022	CA: 2319	2019-2020	0202000 76002019 001	952,938	-	-	(2,813)	954,851	-
0242	Court Collector Account	7730	Franchise Tax Board	State Operations	BA.FI.7730-001-0242	CA: 2121	2021-2022	0242000 77302021 001	-	14,017,000	11,543,696	-	-	2,473,305
0242	Court Collector Account	7730	Franchise Tax Board	State Operations	BA.FI.7730-001-0242	CA: 650	2020-2021	0242000 77302020 001	1,261,131	-	-	33,079	-	1,230,861
0242	Court Collector Account	7730	Franchise Tax Board	State Operations	BA.FI.7730-001-0242	CA: 2319	2019-2020	0242000 77302019 001	1,708,622	-	-	8,245	1,712,862	-
0068	Disability Access Account	7760	Department of General Services	State Operations	BA.FI.7760-001-0068	CA: 2121	2021-2022	0068000 77602021 001	-	15,826,000	11,413,080	-	-	2,210,520
0068	Disability Access Account	7760	Department of General Services	State Operations	BA.FI.7760-001-0068	CA: 650	2020-2021	0068000 77602020 001	422,144	-	-	18,519	-	385,651
0068	Disability Access Account	7760	Department of General Services	State Operations	BA.FI.7760-001-0068	CA: 2319	2019-2020	0068000 77602019 001	870,651	-	-	(80,225)	950,676	-
0023	Motor Vehicle Parking Facilities Money Account	7760	Department of General Services	State Operations	BA.FI.7760-001-0023	CA: 2121	2021-2022	0023000 77602021 001	-	9,286,000	7,653,413	-	-	1,711,587
0023	Motor Vehicle Parking Facilities Money Account	7760	Department of General Services	State Operations	BA.FI.7760-001-0023	CA: 650	2020-2021	0023000 77602020 001	4,291,940	-	-	136,129	-	4,255,811
0023	Motor Vehicle Parking Facilities Money Account	7760	Department of General Services	State Operations	BA.FI.7760-001-0023	CA: 2319	2019-2020	0023000 77602019 001	882,331	-	-	(289,324)	1,091,883	-
0023	Motor Vehicle Parking Facilities Money Account	7760	Department of General Services	State Operations	BA.FI.7760-001-0023	CA: 2121	2021-2022	0023000 77602021 001	-	-	-	(5,070)	5,070	-
0022	Property Acquisition Law Money Account	7760	Department of General Services	State Operations	BA.FI.7760-001-0022	CA: 2121	2021-2022	0022000 77602021 001	-	4,275,000	4,096,667	-	-	178,333
0022	Property Acquisition Law Money Account	7760	Department of General Services	State Operations	BA.FI.7760-001-0022	CA: 650	2020-2021	0022000 77602020 001	355,916	-	-	19,345	-	338,171
0022	Property Acquisition Law Money Account	7760	Department of General Services	State Operations	BA.FI.7760-001-0022	CA: 2319	2019-2020	0022000 77602019 001	682,941	-	-	(8,618)	672,360	-
0022	Property Acquisition Law Money Account	7760	Department of General Services	State Operations	BA.FI.7760-001-0022	CA: 2121	2021-2022	0022000 77602021 001	-	-	-	(16,383)	16,383	-
0026	State Motor Vehicle Insurance Account	7760	Department of General Services	State Operations	BA.FI.7760-001-0026	CA: 2121	2021-2022	0026000 77602021 001	-	3,026,000	2,953,321	-	-	651,679
0026	State Motor Vehicle Insurance Account	7760	Department of General Services	State Operations	BA.FI.7760-001-0026	CA: 650	2020-2021	0026000 77602020 001	897,624	-	-	(110,407)	-	997,431
0026	State Motor Vehicle Insurance Account	7760	Department of General Services	State Operations	BA.FI.7760-001-0026	CA: 2319	2019-2020	0026000 77602019 001	798,351	-	-	(51,255)	789,356	-
0026	State Motor Vehicle Insurance Account	7760	Department of General Services	State Operations	Government	CA: 1670/078, SEC. 16378-16379	2021-2022	0026000 77602021 506	-	38,364,618	38,364,618	-	-	-
0078	Graphic Design License Peak Account	8260	California Arts Council	State Operations	BA.FI.8260-001-0078	CA: 2121	2021-2022	0378000 82602021 001	-	870,000	143,111	-	-	726,889

0078	Graphic Design License Peak Account	8260	California Arts Council	State Operations	BA IT 8260-001-0078	CH 6200	2020-2021	0078000 8260 2020 001	817,000	-	-	-	-	817,000
0078	Graphic Design License Peak Account	8260	California Arts Council	State Operations	BA IT 8260-001-0078	CH 2319	2019-2020	0078000 8260 2019 001	312,787	-	-	(4,522)	317,289	-
0078	Graphic Design License Peak Account	8260	California Arts Council	Local Assistance	BA IT 8260-101-0078	CH 2121	2021-2022	0078000 8260 2021 101	-	1,495,000	794,569	-	-	700,431
0078	Graphic Design License Peak Account	8260	California Arts Council	Local Assistance	BA IT 8260-101-0078	CH 6200	2020-2021	0078000 8260 2020 101	1,495,000	-	-	-	-	1,495,000
0078	Graphic Design License Peak Account	8260	California Arts Council	Local Assistance	BA IT 8260-101-0078	CH 2319	2019-2020	0078000 8260 2019 101	1,495,000	-	-	-	-	1,495,000
0078	Graphic Design License Peak Account	8260	California Arts Council					Reverts to Reworked Appropriations	-	-	-	(895)	890	-
0462	Public Utilities Commission Utilities Reimbursement Account	8660	Public Utilities Commission	State Operations	BA IT 8660-011-0462	CH 8119, SEC 9	2019-2022	0462000 8660 2019 901	32,881,884	(32,282,000)	248,481	-	-	130,363
0461	Public Utilities Commission Transportation Reimbursement Account	8660	Public Utilities Commission	State Operations	BA IT 8660-001-0461		2021-2022	0461000 8660 2021 001	-	26,398,000	25,484,005	-	-	913,995
0461	Public Utilities Commission Transportation Reimbursement Account	8660	Public Utilities Commission	State Operations	BA IT 8660-001-0461	CH 6200	2020-2021	0461000 8660 2020 001	1,538,226	-	-	18,128	-	1,520,100
0461	Public Utilities Commission Transportation Reimbursement Account	8660	Public Utilities Commission	State Operations	BA IT 8660-001-0461	CH 2319	2019-2020	0461000 8660 2019 001	1,422,850	-	-	(117,373)	-	1,540,823
0461	Public Utilities Commission Transportation Reimbursement Account	8660	Public Utilities Commission	State Operations	BA IT 8660-001-0461	CH 1417	2017-2018	0461000 8660 2017 00101	84,837	-	-	-	-	84,837
0461	Public Utilities Commission Transportation Reimbursement Account	8660	Public Utilities Commission					Reverts to Reworked Appropriations	-	-	-	(495)	485	-
0462	Public Utilities Commission Utilities Reimbursement Account	8660	Public Utilities Commission	State Operations	BA IT 8660-001-0462	CH 2121	2021-2022	0462000 8660 2021 001	-	188,201,000	175,461,942	-	-	12,739,058
0462	Public Utilities Commission Utilities Reimbursement Account	8660	Public Utilities Commission	State Operations	BA IT 8660-001-0462	CH 6200	2020-2021	0462000 8660 2020 001	3,948,217	-	-	(75,272,216)	-	19,220,533
0462	Public Utilities Commission Utilities Reimbursement Account	8660	Public Utilities Commission	State Operations	BA IT 8660-001-0462	CH 2319	2019-2020	0462000 8660 2019 001	29,184,771	-	-	(4,218,341)	-	33,503,112
0462	Public Utilities Commission Utilities Reimbursement Account	8660	Public Utilities Commission	State Operations	BA IT 8660-001-0462	CH 1417	2017-2018	0462000 8660 2017 00102	45,089	-	-	-	-	45,089
0462	Public Utilities Commission Utilities Reimbursement Account	8660	Public Utilities Commission	State Operations	BA IT 8660-011-0462		2017-2018	0462000 8660 2017 011	-	48,028,000	-	-	Treasury 48,028,000	-
0462	Public Utilities Commission Utilities Reimbursement Account	8660	Public Utilities Commission	State Operations	BA IT 8660-011-0462	CH 6200	2020-2021	0462000 8660 2020 011	2,302,000	-	-	-	-	2,302,000
0462	Public Utilities Commission Utilities Reimbursement Account	8660	Public Utilities Commission					Reverts to Reworked Appropriations	-	-	-	(116,562)	116,562	-
0465	Armed Forces Retirement Account	8940	Military Department	State Operations	BA IT 8940-001-0465	CH 2121	2021-2022	0465000 8940 2021 001	-	136,000	-	-	-	136,000
0465	Armed Forces Retirement Account	8940	Military Department	State Operations	BA IT 8940-001-0465	CH 6200	2020-2021	0465000 8940 2020 001	150,000	-	-	366	-	149,634
0465	Armed Forces Retirement Account	8940	Military Department	State Operations	BA IT 8940-001-0465	CH 2319	2019-2020	0465000 8940 2019 001	150,000	-	-	-	-	150,000
0034	Geothermal Resources Development Account	9520	Apportionment of Geothermal Resources Development	State Operations	Public Resources	CH 13880 BA, SEC 3622(a)	2021-2022	0034000 9520 2021 575	-	1,206,358	Treasury 1,206,358	-	-	-
0034	Geothermal Resources Development Account	9520	Apportionment of Geothermal Resources Development	State Operations	Public Resources	CH 13880, SEC 3626	2021-2022	0034000 9520 2021 552	-	1,206,358	Treasury 1,206,358	-	-	-
0034	Geothermal Resources Development Account	9520	Apportionment of Geothermal Resources Development	State Operations	Public Resources	CH 13880, SEC 3621	2021-2022	0034000 9520 2021 551	-	1,808,477	1,608,477	-	-	-
3084	State Certified United Program Agency Account	9885	Reverend for Encumbrances	State Operations			2021-2022	3084000 9885 2021 999	-	482,215	482,215	-	-	-
1018	Lake Tahoe Science and Lake Improvement Account	9885	Reverend for Encumbrances	State Operations			2021-2022	1018000 9885 2021 999	-	162,164	162,164	-	-	-
0989	Gambling Control Fees and Penalties Account	9885	Reverend for Encumbrances	State Operations			2021-2022	0989000 9885 2021 999	-	24,055	24,055	-	-	-
0987	Gambling Control Fund	9885	Reverend for Encumbrances	State Operations			2021-2022	0987000 9885 2021 999	-	(585,955)	(585,955)	-	-	-
0986	Department of Justice Child Abuse Fund	9885	Reverend for Encumbrances	State Operations			2021-2022	0986000 9885 2021 999	-	667	667	-	-	-
0988	Farm and Ranch Solid Waste Cleanup and Abatement Account	9885	Reverend for Encumbrances	State Operations			2021-2022	0988000 9885 2021 999	-	(50,658)	(50,658)	-	-	-
0987	Toxic Substances Control Account	9885	Reverend for Encumbrances	State Operations			2021-2022	0987000 9885 2021 999	-	3,754,411	3,754,411	-	-	-
0497	Local Government/Geothermal Resources Reimbursing Subaccount	9885	Reverend for Encumbrances	State Operations			2021-2022	0497000 9885 2021 999	-	812	812	-	-	-
0485	Energy Resources Programs Account	9885	Reverend for Encumbrances	State Operations			2021-2022	0485000 9885 2021 999	-	(8,162,445)	(8,162,445)	-	-	-
0482	Public Utilities Commission Utilities Reimbursement Account	9885	Reverend for Encumbrances	State Operations			2021-2022	0482000 9885 2021 999	-	(12,163)	(12,163)	-	-	-
0481	Public Utilities Commission Transportation Reimbursement Account	9885	Reverend for Encumbrances	State Operations			2021-2022	0481000 9885 2021 999	-	(1,006)	(1,006)	-	-	-
0480	Deafness Relief of State Special Account	9885	Reverend for Encumbrances	State Operations			2021-2022	0480000 9885 2021 999	-	417,657	417,657	-	-	-
0488	State Operation and Maintenance Account	9885	Reverend for Encumbrances	State Operations			2021-2022	0488000 9885 2021 999	-	(122,094)	(122,094)	-	-	-
0437	State Assistance for Fire Equipment Account	9885	Reverend for Encumbrances	State Operations			2021-2022	0437000 9885 2021 999	-	(25,654)	(25,654)	-	-	-
0436	Underground Storage Tank Transfer Account	9885	Reverend for Encumbrances	State Operations			2021-2022	0436000 9885 2021 999	-	(185)	(185)	-	-	-
0497	Local Government/Geothermal Resources Reimbursing Subaccount	9885	Reverend for Encumbrances	Local Assistance			2021-2022	0497000 9885 2021 699	-	160,188	160,188	-	-	-
0078	Graphic Design License Peak Account	9885	Reverend for Encumbrances	Local Assistance			2021-2022	0078000 9885 2021 699	-	(794,569)	(794,569)	-	-	-
1018	Lake Tahoe Science and Lake Improvement Account	9885	Reverend for Encumbrances	Local Assistance			2021-2022	1018000 9885 2021 699	-	447,192	447,192	-	-	-
0318	Coltrin-Duigan California Conservation Corps Reimbursement Account	9885	Reverend for Encumbrances	State Operations			2021-2022	0318000 9885 2021 999	-	(18,815,817)	(18,815,817)	-	-	-
0312	State Emergency Telephone Number Account	9885	Reverend for Encumbrances	Local Assistance			2021-2022	0312000 9885 2021 699	-	(28,269,286)	(28,269,286)	-	-	-
0033	State Energy Conservation Assistance Account	9885	Reverend for Encumbrances	Local Assistance			2021-2022	0033000 9885 2021 699	-	10,565,006	10,565,006	-	-	-
0987	Toxic Substances Control Account	9885	Reverend for Encumbrances	Local Assistance			2021-2022	0987000 9885 2021 699	-	186,780	186,780	-	-	-
0342	Court Collection Account	9885	Reverend for Encumbrances	State Operations			2021-2022	0342000 9885 2021 999	-	(53,582)	(53,582)	-	-	-
0142	Department of Justice Sexual/Harassment Offender Fund	9885	Reverend for Encumbrances	State Operations			2021-2022	0142000 9885 2021 999	-	(658)	(658)	-	-	-
0082	Export Document Program Fund	9885	Reverend for Encumbrances	State Operations			2021-2022	0082000 9885 2021 999	-	35,230	35,230	-	-	-
0070	Occupational Lead/Pesticide/Pesticide Account	9885	Reverend for Encumbrances	State Operations			2021-2022	0070000 9885 2021 999	-	146,661	146,661	-	-	-
0085	Regal Drug Lab Cleanup Account	9885	Reverend for Encumbrances	State Operations			2021-2022	0085000 9885 2021 999	-	(108,950)	(108,950)	-	-	-
0035	Surface Mining and Reclamation Account	9885	Reverend for Encumbrances	State Operations			2021-2022	0035000 9885 2021 999	-	23,242	23,242	-	-	-
0033	State Energy Conservation Assistance Account	9885	Reverend for Encumbrances	State Operations			2021-2022	0033001 9885 2021 999	-	6,399,787	6,399,787	-	-	-
0032	Firearm Safety Account	9885	Reverend for Encumbrances	State Operations			2021-2022	0032000 9885 2021 999	-	49,661	49,661	-	-	-
0039	Nuclear Planning Assessment Special Account	9885	Reverend for Encumbrances	State Operations			2021-2022	0039000 9885 2021 999	-	40,258	40,258	-	-	-
0028	United Program Account	9885	Reverend for Encumbrances	State Operations			2021-2022	0028000 9885 2021 999	-	(1,432,784)	(1,432,784)	-	-	-
0026	State Motor Vehicle Insurance Account	9885	Reverend for Encumbrances	State Operations			2021-2022	0026000 9885 2021 999	-	(56,822)	(56,822)	-	-	-
0022	State Emergency Telephone Number Account	9885	Reverend for Encumbrances	State Operations			2021-2022	0022000 9885 2021 999	-	1,748,154	1,748,154	-	-	-
0018	State Remediation Account	9885	Reverend for Encumbrances	State Operations			2021-2022	0018000 9885 2021 999	-	2,139,507	2,139,507	-	-	-
0017	Fingerprint Fee Account	9885	Reverend for Encumbrances	State Operations			2021-2022	0017000 9885 2021 999	-	633,473	633,473	-	-	-
0014	Hazardous Waste Control Account	9885	Reverend for Encumbrances	State Operations			2021-2022	0014000 9885 2021 999	-	(460,077)	(460,077)	-	-	-

0485	Armed Forces Reserve Account	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CH, 3116, SEC 11274	2021-2024	0485000 9900 2021 590	--	20,037	20,037	--	--	--
0012	Armed Forces Reserve Account	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CH, 3116, SEC 11274	2021-2024	0120000 9900 2021 590	--	301,230	301,230	--	--	--
0342	Court Collection Account	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CH, 3116, SEC 11274	2021-2024	0240000 9900 2021 590	--	1,029,460	1,029,460	--	--	--
0480	Deafness Record of State Special Account	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CH, 3116, SEC 11274	2021-2024	0480000 9900 2021 590	--	614,775	614,775	--	--	--
0566	Department of Justice Child Abuse Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CH, 3116, SEC 11274	2021-2024	0566000 9900 2021 590	--	13,487	13,487	--	--	--
0143	Department of Justice Sexual/Molester Offender Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CH, 3116, SEC 11274	2021-2024	0143000 9900 2021 590	--	78,665	78,665	--	--	--
0506	Disability Access Account	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CH, 3116, SEC 11274	2021-2024	0506000 9900 2021 590	--	598,826	598,826	--	--	--
0485	Energy Resources Programs Account	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CH, 3116, SEC 11274	2021-2024	0485000 9900 2021 590	--	1,402,602	1,402,602	--	--	--
0382	Export Document Program Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CH, 3116, SEC 11274	2021-2024	0382000 9900 2021 590	--	46,300	46,300	--	--	--
0558	Farm and Ranch Solid Waste Cleanup and Abatement Account	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CH, 3116, SEC 11274	2021-2024	0558000 9900 2021 590	--	10,708	10,708	--	--	--
0017	Fingerprint Fee Account	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CH, 3116, SEC 11274	2021-2024	0017000 9900 2021 590	--	2,590,305	2,590,305	--	--	--
0032	Firearm Safety Account	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CH, 3116, SEC 11274	2021-2024	0032000 9900 2021 590	--	9,654	9,654	--	--	--
0589	Gambling Control Fees and Penalties Account	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CH, 3116, SEC 11274	2021-2024	0589000 9900 2021 590	--	8,129	8,129	--	--	--
0587	Gambling Control Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CH, 3116, SEC 11274	2021-2024	0587000 9900 2021 590	--	881,752	881,752	--	--	--
0487	Local Government Constitutional Resources Resolving Subaccount	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CH, 3116, SEC 11274	2021-2024	0487000 9900 2021 590	--	8,576	8,576	--	--	--
0078	Graphic Design License Plate Account	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CH, 3116, SEC 11274	2021-2024	0078000 9900 2021 590	--	72,986	72,986	--	--	--
0014	Headstart Waiver Control Account	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CH, 3116, SEC 11274	2021-2024	0014000 9900 2021 590	--	4,016,597	4,016,597	--	--	--
1018	Lake Tahoe Science and Lake Improvement Account	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CH, 3116, SEC 11274	2021-2024	1018000 9900 2021 590	--	86,119	86,119	--	--	--
0033	Motor Vehicle Parking Facilities Money Account	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CH, 3116, SEC 11274	2021-2024	0033000 9900 2021 590	--	600,152	600,152	--	--	--
0029	Nuclear Planning Assessment Special Account	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CH, 3116, SEC 11274	2021-2024	0029000 9900 2021 590	--	47,806	47,806	--	--	--
0070	Occupational Lead Poisoning Prevention Account	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CH, 3116, SEC 11274	2021-2024	0070000 9900 2021 590	--	286,481	286,481	--	--	--
0002	Property Acquisition Loan Money Account	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CH, 3116, SEC 11274	2021-2024	0002000 9900 2021 590	--	72,814	72,814	--	--	--
0481	Public Utilities Commission Transportation Reimbursement Account	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CH, 3116, SEC 11274	2021-2024	0481000 9900 2021 590	--	927,001	927,001	--	--	--
0482	Public Utilities Commission Utilities Reimbursement Account	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CH, 3116, SEC 11274	2021-2024	0482000 9900 2021 590	--	10,531,233	10,531,233	--	--	--
0458	Site Operation and Maintenance Account	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CH, 3116, SEC 11274	2021-2024	0458000 9900 2021 590	--	5,483	5,483	--	--	--
0482	State Athletic Commission Nucleological Examination Account	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CH, 3116, SEC 11274	2021-2024	0482000 9900 2021 590	--	3,262	3,262	--	--	--
3084	State Certified Unified Program Agency Account	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CH, 3116, SEC 11274	2021-2024	3084000 9900 2021 590	--	11,194	11,194	--	--	--
0022	State Emergency Telephone Number Account	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CH, 3116, SEC 11274	2021-2024	0022000 9900 2021 590	--	480,584	480,584	--	--	--
0033	State Energy Conservation Assistance Account	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CH, 3116, SEC 11274	2021-2024	0033000 9900 2021 590	--	16,300	16,300	--	--	--
0026	State Motor Vehicle Insurance Account	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CH, 3116, SEC 11274	2021-2024	0026000 9900 2021 590	--	64,715	64,715	--	--	--
0035	Surface Mining and Reclamation Account	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CH, 3116, SEC 11274	2021-2024	0035000 9900 2021 590	--	292,683	292,683	--	--	--
0557	Toxic Substances Control Account	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CH, 3116, SEC 11274	2021-2024	0557000 9900 2021 590	--	2,745,983	2,745,983	--	--	--
0028	Unified Program Account	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CH, 3116, SEC 11274	2021-2024	0028000 9900 2021 590	--	273,160	273,160	--	--	--
0487	Financial Responsibility Penalty Account	9900	Miscellaneous Control Accounts	State Operations		CH, 149485	10/27/2005 - 9/8/2009/99	0487000 9900 1980 548	--	596,800	Transfer 596,800	--	--	--

BUDGETARY LEGAL BASIS ANNUAL REPORT SUPPLEMENT
 STATEMENT OF APPROPRIATIONS, EXPENDITURES, AND BALANCES
 FEDERAL FUNDS
 FOR THE FISCAL YEAR ENDED JUNE 30, 2022

Fund Number	Fund name	BU Code	BU Name	Character	Budget Authority	CH./SEC.	FY	Appropriation	Subtotal		Unencumbered Balance June 30, 2021	Appropriations and Augmentations	Net Expenditures Current Year	Net Expenditures Prior Year	Reversions	Unencumbered Balance June 30, 2022
									19,715,980,872	192,028,938						
004	Retail Sales Tax Fund	0840	California State Controller's Office	State Operations	SA.IT.0840-001-0088	CH. 2101	2021-2022	0094001 0840 2021 001	—	—	—	319,000	319,000	—	—	—
004	Retail Sales Tax Fund	2660	Department of Transportation	State Operations		CH. 1426/972, SEC. 7204.4	12271972-99999999	0094001 2660 1972 520	—	—	—	260,000	260,000	—	—	—
004	Retail Sales Tax Fund	7600	California Department of Tax and Fee Administration	State Operations		CH. 1426/972, SEC. 7102(w)	2021-2022	0094001 7600 2021 032	—	—	—	988,138,345	Twelve 988,138,345	—	—	—
004	Retail Sales Tax Fund	7600	California Department of Tax and Fee Administration	State Operations		CH. 1426/972, SEC. 7204.3	10041900-99999999	0094002 7600 1972 510	—	—	—	191,096,620	191,096,620	—	—	—
004	Retail Sales Tax Fund	7600	California Department of Tax and Fee Administration	Local Assistance		CH. 4011, SEC. 3022(a)	07012011-99999999	0094001 7600 2011 601	—	—	—	9,000,458,847	Twelve 9,000,458,847	—	—	—
004	Retail Sales Tax Fund	7600	California Department of Tax and Fee Administration	Local Assistance		CH. 8549, SEC. 7102(a)(7)	06050191-99999999	0094001 7600 1981 603	—	—	—	4,717,736,151	Twelve 4,717,736,151	—	—	—
004	Retail Sales Tax Fund	7600	California Department of Tax and Fee Administration	Local Assistance		CH. 7300, SEC. 7102(a)(9)	06201900-99999999	0094001 7600 1980 605	—	—	—	4,717,702,401	Twelve 4,717,702,401	—	—	—
004	Retail Sales Tax Fund	9990	Miscellaneous Control Accounts	State Operations		SEC. 7204.4	07011979-99999999	0094001 9990 1979 501	—	—	—	347,418	347,418	—	—	—

0046	Public Transportation Account	2660	Department of Transportation	State Operations	BA Ff 2660-001-0046	CH 2319	2019-2020	0440000 26602019 001	28,323,823	-	-	21,983,298	1,183,526	-
0046	Public Transportation Account	2660	Department of Transportation	State Operations	Sheets and Highways	CH 1172, SEC 181(a)	2021-2024	0440000 26602021 501	-	150,000.00	Treasury 150,000.000	-	-	-
0046	Public Transportation Account	2660	Department of Transportation	Local Assistance	BA Ff 2660-101-0046	CH 2121	2021-2022	0440000 26602021 101	-	420,000.00	-	-	-	420,000.000
0046	Public Transportation Account	2660	Department of Transportation	Local Assistance	BA Ff 2660-101-0046	CH 650	2020-2021	0440000 26602020 101	420,000.00	-	3,466,377	-	-	421,933,823
0046	Public Transportation Account	2660	Department of Transportation	Local Assistance	BA Ff 2660-101-0046	CH 2319	2019-2020	0440000 26602019 101	4,377,270	-	-	4,100,669	276,602	-
0046	Public Transportation Account	2660	Department of Transportation	Local Assistance	BA Ff 2660-101-0046	CH 2319	2019-2020	0440000 26602019 101	613,063,303	-	26,624,022	-	-	484,433,881
0046	Public Transportation Account	2660	Department of Transportation	Local Assistance	BA Ff 2660-101-0046	CH 2918	2018-2019	0440000 26602018 101	262,320,447	-	67,910,501	-	-	214,409,800
0046	Public Transportation Account	2660	Department of Transportation	Local Assistance	BA Ff 2660-101-0046	CH 1417	2017-2018	0440000 26602017 101	203,809,838	-	31,420,873	-	-	172,383,165
0046	Public Transportation Account	2660	Department of Transportation	Local Assistance	BA Ff 2660-101-0046	CH 2316	2016-2017	0440000 26602016 101	18,116,063	-	-	-	-	18,116,063
0046	Public Transportation Account	2660	Department of Transportation	Local Assistance	BA Ff 2660-100-0046	CH 2121	2021-2022	0440000 26602021 106	-	3,411,000	3,411,000	-	-	-
0046	Public Transportation Account	2660	Department of Transportation	Local Assistance	BA Ff 2660-100-0046	CH 650	2020-2021	0440000 26602020 106	2,330	-	-	-	-	2,330
0046	Public Transportation Account	2660	Department of Transportation	Local Assistance	BA Ff 2660-100-0046	CH 2319	2019-2020	0440000 26602019 106	1,732	-	-	-	-	1,732
0046	Public Transportation Account	2660	Department of Transportation	Local Assistance	BA Ff 2660-100-0046, Senate Bill 152	CH 316	2016-2017	0440000 26602016 109	308,202,207	-	12,094,133	-	-	296,108,174
0046	Public Transportation Account	2660	Department of Transportation	Local Assistance	Assembly Bill 1222	CH 520113, SEC 2	10042013 - 06302021	0440000 26602013 602	25,823,476	-	-	-	-	25,823,476
0046	Public Transportation Account	2660	Department of Transportation	Capital Outlay	BA Ff 2660-301-0046	CH 2121	2021-2027	0440000 26602021 301	-	40,000,000	-	-	-	40,000,000
0046	Public Transportation Account	2660	Department of Transportation	Capital Outlay	BA Ff 2660-301-0046	CH 650	2020-2026	0440000 26602020 301	36,000,000	-	-	-	-	36,000,000
0046	Public Transportation Account	2660	Department of Transportation	Capital Outlay	BA Ff 2660-301-0046	CH 2319	2019-2025	0440000 26602019 301	41,000,000	-	270,369	-	-	41,270,369
0046	Public Transportation Account	2660	Department of Transportation	Capital Outlay	BA Ff 2660-301-0046	CH 2918	2018-2024	0440000 26602018 301	4,378,468	-	1,663,802	-	-	2,913,666
0046	Public Transportation Account	2660	Department of Transportation	Capital Outlay	BA Ff 2660-301-0046	CH 1417	2017-2023	0440000 26602017 301	38,857,271	-	14,865,998	-	-	23,991,273
0046	Public Transportation Account	2660	Department of Transportation	Capital Outlay	BA Ff 2660-301-0046	CH 2316	2016-2022	0440000 26602016 301	43,853,319	-	2,415,000	-	-	41,438,889
0046	Public Transportation Account	2660	Department of Transportation	Capital Outlay	BA Ff 2660-301-0046	CH 1015	2015-2021	0440000 26602015 301	-	-	-	3,820,267	-	(3,820,267)
0046	Public Transportation Account	2660	Department of Transportation					Refunds to Funded Appropriations	-	-	-	609	-	(609)
3200	Road Maintenance and Rehabilitation Account	2660	Department of Transportation	State Operations	BA Ff 2660-001-3200	CH 2121	2021-2022	3200000 26602021 001	-	100,000.00	100,000.000	-	-	-
3200	Road Maintenance and Rehabilitation Account	2660	Department of Transportation	State Operations	BA Ff 2660-001-3200	CH 650	2020-2021	3200000 26602020 001	-	-	-	(5,169,575)	-	2,169,575
3200	Road Maintenance and Rehabilitation Account	2660	Department of Transportation	State Operations	BA Ff 2660-001-3200	CH 2319	2019-2020	3200000 26602019 001	1,188,447	-	-	(5,537,858)	-	4,720,456
3200	Road Maintenance and Rehabilitation Account	2660	Department of Transportation	State Operations	BA Ff 2660-009-3200	CH 1417	2017-2018	3200000 26602017 008	1,000	-	-	-	-	1,000
3200	Road Maintenance and Rehabilitation Account	2660	Department of Transportation	State Operations	Sheets and Highways	CH 1172, SEC 181(a)	2021-2024	3200000 26602021 501	-	500,000.00	Treasury 500,000.000	-	-	-
3200	Road Maintenance and Rehabilitation Account	2660	Department of Transportation	State Operations	Sheets and Highways	CH 2017, SEC 2032(a)	01012017 - 06300999	3200000 26602017 601	-	25,000.00	Treasury 25,000.000	-	-	-
3200	Road Maintenance and Rehabilitation Account	2660	Department of Transportation	State Operations	Sheets and Highways	CH 5018, SEC 2032a(1)	01012018 - 06300999	3200000 26602017 505	99,875,562	680,907.00	602,878,406	-	-	136,796,207
3200	Road Maintenance and Rehabilitation Account	2660	Department of Transportation	Local Assistance	BA Ff 2660-100-3200	CH 2121	2021-2022	3200000 26602021 102	-	24,886,000	24,877,866	-	-	128,016
3200	Road Maintenance and Rehabilitation Account	2660	Department of Transportation	Local Assistance	BA Ff 2660-100-3200	CH 650	2020-2021	3200000 26602020 102	1	-	-	-	-	2,242
3200	Road Maintenance and Rehabilitation Account	2660	Department of Transportation	Local Assistance	BA Ff 2660-100-3200	CH 2319	2019-2020	3200000 26602019 102	1	-	-	(7,194,476)	-	1,196,476
3200	Road Maintenance and Rehabilitation Account	2660	Department of Transportation	Local Assistance	BA Ff 2660-100-3200	CH 1417	2017-2018	3200000 26602017 102	203,484	-	38,727	-	-	224,757
3200	Road Maintenance and Rehabilitation Account	2660	Department of Transportation	Local Assistance	BA Ff 2660-100-3200	CH 2121	2021-2022	3200000 26602021 108	-	94,968,000	-	-	-	94,968,000
3200	Road Maintenance and Rehabilitation Account	2660	Department of Transportation	Local Assistance	BA Ff 2660-100-3200	CH 650	2020-2021	3200000 26602020 108	99,423,000	-	30,021,000	-	-	69,402,000
3200	Road Maintenance and Rehabilitation Account	2660	Department of Transportation	Local Assistance	BA Ff 2660-100-3200	CH 2319	2019-2020	3200000 26602019 108	44,846,608	-	20,283,537	-	-	24,963,071
3200	Road Maintenance and Rehabilitation Account	2660	Department of Transportation	Local Assistance	BA Ff 2660-100-3200	CH 2918	2018-2019	3200000 26602018 108	4,480,085	-	624,718	-	-	3,843,369
3200	Road Maintenance and Rehabilitation Account	2660	Department of Transportation	Local Assistance	BA Ff 2660-100-3200	CH 1417	2017-2018	3200000 26602017 108	205,132	-	4,000,000	-	-	3,192,869
3200	Road Maintenance and Rehabilitation Account	2660	Department of Transportation	State Operations	Sheets and Highways	CH 2017, SEC 2032(a)	01012017 - 06300999	3200000 26602017 601	123,933,382	120,000,000	86,302,254	-	-	157,631,138
3200	Road Maintenance and Rehabilitation Account	2660	Department of Transportation	Capital Outlay	BA Ff 2660-300-3200	CH 2121	2021-2027	3200000 26602021 302	-	300,000,000	-	-	-	300,231,485
3200	Road Maintenance and Rehabilitation Account	2660	Department of Transportation	Capital Outlay	BA Ff 2660-300-3200	CH 650	2020-2026	3200000 26602020 302	199,556,160	-	162,530,548	-	-	37,027,618
3200	Road Maintenance and Rehabilitation Account	2660	Department of Transportation	Capital Outlay	BA Ff 2660-300-3200	CH 2319	2019-2025	3200000 26602019 302	53,933,916	-	7,530,518	-	-	45,522,498
3200	Road Maintenance and Rehabilitation Account	2660	Department of Transportation	Capital Outlay	BA Ff 2660-300-3200	CH 2918	2018-2024	3200000 26602018 302	33,386,363	-	429,274	-	-	33,557,089
3200	Road Maintenance and Rehabilitation Account	2660	Department of Transportation	Capital Outlay	BA Ff 2660-300-3200	CH 1417	2017-2023	3200000 26602017 302	69,243,943	-	16,807,040	-	-	52,536,903
3200	Road Maintenance and Rehabilitation Account	2660	Department of Transportation	Capital Outlay	BA Ff 2660-300-3200	CH 2121	2021-2027	3200000 26602021 308	-	5,000,000	-	-	-	5,000,000
3200	Road Maintenance and Rehabilitation Account	2660	Department of Transportation	Capital Outlay	BA Ff 2660-300-3200	CH 650	2020-2026	3200000 26602020 308	1,000	-	-	-	-	1,000
3200	Road Maintenance and Rehabilitation Account	2660	Department of Transportation	Capital Outlay	BA Ff 2660-300-3200	CH 2319	2019-2025	3200000 26602019 308	98,361	-	959,178	-	-	26,181
3200	Road Maintenance and Rehabilitation Account	2660	Department of Transportation	Capital Outlay	BA Ff 2660-300-3200	CH 2918	2018-2024	3200000 26602018 308	8,321,000	-	-	-	-	8,321,000
3200	Road Maintenance and Rehabilitation Account	2660	Department of Transportation	Capital Outlay	BA Ff 2660-300-3200	CH 1417	2017-2023	3200000 26602017 308	4,201,000	-	-	-	-	4,201,000
3200	Road Maintenance and Rehabilitation Account	2660	Department of Transportation	Capital Outlay	BA Ff 2660-300-3200	CH 2121	2021-2027	3200000 26602021 331	-	71,000,000	-	-	-	71,000,000
3200	Road Maintenance and Rehabilitation Account	2660	Department of Transportation	Capital Outlay	Sheets and Highways	CH 5018, SEC 2032(a)	01012018 - 06300999	3200000 26602017 801	43,807,582	80,000,000	70,959,920	-	-	52,967,672
3200	Road Maintenance and Rehabilitation Account	2660	Department of Transportation	Capital Outlay	Sheets and Highways	CH 2017, SEC 2032a(1)	01012017 - 06300999	3200000 26602017 802	453,729	636,371,461	140,620,063	-	-	496,196,127
0042	State Highway Account	2660	Department of Transportation	State Operations	BA Ff 2660-001-0042	CH 2121	2021-2022	0440000 26602021 001	-	1,130,000.000	2,113,074,588	-	-	1,017,074,514
0042	State Highway Account	2660	Department of Transportation	State Operations	BA Ff 2660-001-0042	CH 650	2020-2021	0440000 26602020 001	767,428,611	2,307,000	-	570,891,317	-	248,839,494
0042	State Highway Account	2660	Department of Transportation	State Operations	BA Ff 2660-001-0042	CH 2319	2019-2020	0440000 26602019 001	237,286,863	-	-	20,897,629	-	217,373,238
0042	State Highway Account	2660	Department of Transportation	State Operations	Sheets and Highways	SEC 183	01011982 - 06300999	0440000 26601982 00100	34,843,432	-	-	-	-	34,843,432
0042	State Highway Account	2660	Department of Transportation	State Operations	BA Ff 2660-002-0042	CH 2121	2021-2022	0440000 26602021 002	-	600,000	163,656	-	-	434,345
0042	State Highway Account	2660	Department of Transportation	State Operations	BA Ff 2660-002-0042	CH 650	2020-2021	0440000 26602020 002	592,000	-	-	54,959	-	537,941
0042	State Highway Account	2660	Department of Transportation	State Operations	BA Ff 2660-002-0042	CH 2319	2019-2020	0440000 26602019 002	597,162	-	-	-	-	597,162
0042	State Highway Account	2660	Department of Transportation	State Operations	BA Ff 2660-000-0042	CH 2121	2021-2022	0440000 26602021 005	-	-	39,000	-	-	-
0042	State Highway Account	2660	Department of Transportation	State Operations	BA Ff 2660-000-0042	CH 650	2020-2021	0440000 26602020 005	3,352,391	-	-	4,435	-	3,348,556
0042	State Highway Account	2660	Department of Transportation	State Operations	BA Ff 2660-000-0042	CH 2319	2019-2020	0440000 26602019 005	17,490	-	-	-	-	17,490

0042	State Highway Account	2660	Department of Transportation	State Operations	BA.F. 2660-007-0042	CH 2121	201-2022	0402000 2660201 007	-	113,876,000	65,902,001	-	-	47,913,999
0042	State Highway Account	2660	Department of Transportation	State Operations	BA.F. 2660-007-0042	CH 620	2020-2021	0402000 2660202 007	53,994,042	-	-	25,253,007	-	33,739,065
0042	State Highway Account	2660	Department of Transportation	State Operations	BA.F. 2660-008-0042	CH 2319	2019-2020	0402000 2660210 007	27,876,174	-	-	25,981,587	2,765,987	-
0042	State Highway Account	2660	Department of Transportation	State Operations	BA.F. 2660-008-0042	CH 2121	2021-2022	0402000 2660201 008	-	1,209,000	1,174,300	-	224,007	
0042	State Highway Account	2660	Department of Transportation	State Operations	BA.F. 2660-008-0042	CH 620	2020-2021	0402000 2660202 008	206,942	-	-	16,795	240,217	
0042	State Highway Account	2660	Department of Transportation	State Operations	BA.F. 2660-008-0042	CH 2319	2019-2020	0402000 2660210 008	1,659	-	-	1,478	182	
0042	State Highway Account	2660	Department of Transportation	State Operations	BA.F. 2660-009-0042	CH 2121	2021-2022	0402000 2660201 009	-	25,438,000	10,098,306	-	6,339,644	
0042	State Highway Account	2660	Department of Transportation	State Operations	BA.F. 2660-009-0042	CH 620	2020-2021	0402000 2660202 009	3,838,796	-	-	1,973,533	1,865,263	
0042	State Highway Account	2660	Department of Transportation	State Operations	BA.F. 2660-009-0042	CH 2319	2019-2020	0402000 2660210 009	5,520,313	-	-	5,328	5,514,985	
0042	State Highway Account	2660	Department of Transportation	State Operations	BA.F. 2660-009-0042	CH 2618	2018-2019	0402000 2660210 009	41,254	-	-	-	61,254	
0042	State Highway Account	2660	Department of Transportation	State Operations	BA.F. 2660-010-0042	CH 2121	2021-2022	0402000 2660201 010	-	100,000,000	-	-	100,000,000	
0042	State Highway Account	2660	Department of Transportation	State Operations	BA.F. 2660-010-0042	CH 620	2020-2021	0402000 2660202 010	100,000,000	-	-	-	100,000,000	
0042	State Highway Account	2660	Department of Transportation	State Operations	BA.F. 2660-010-0042	CH 2319	2019-2020	0402000 2660210 010	100,000,000	-	-	-	100,000,000	
0042	State Highway Account	2660	Department of Transportation	State Operations	BA.F. 2660-010-0042	CH 17210	2019-2011	0402000 2660210 010	183,273,911	-	6,787,500	-	176,486,318	
0042	State Highway Account	2660	Department of Transportation	State Operations	BA.F. 2660-021-0042	CH 2121	2021-2022	0402000 2660201 021	-	25,946,000	Taxwdr 25,946,000	-	-	
0042	State Highway Account	2660	Department of Transportation	State Operations	State and Highways	CH 112, SEC 1819A	2021-2024	0402000 2660201 501	-	2,000,000,000	Taxwdr 2,000,000,000	-	-	
0042	State Highway Account	2660	Department of Transportation	State Operations	State and Highways	SEC 188.59(a)	01011900 - 99999999	0402000 2660202 501	693,543,000	-	-	-	693,543,000	
0042	State Highway Account	2660	Department of Transportation	State Operations	Vehicle	CH 611, SEC 9400 A4(31)	01011912 - 99999999	0402000 2660201 503	-	1,499,871,363	Taxwdr 1,250,434,583	-	209,237,000	
0042	State Highway Account	2660	Department of Transportation	State Operations	Vehicle	CH 611, SEC 9400 A4(31)	01011912 - 99999999	0402000 2660202 503	367,216,000	(172)	Taxwdr 367,214,888	-	-	
0042	State Highway Account	2660	Department of Transportation	State Operations	State and Highways	CH 9100, SEC 183.1	01011900 - 99999999	0402000 2660202 503	-	86,307,465	-	Taxwdr 86,307,465	-	
0042	State Highway Account	2660	Department of Transportation	Local Assistance	BA.F. 2660-101-0042	CH 2121	2021-2022	0402000 2660201 101	-	175,726,000	-	-	175,726,000	
0042	State Highway Account	2660	Department of Transportation	Local Assistance	BA.F. 2660-101-0042	CH 620	2020-2021	0402000 2660202 101	95,001,000	(56,800,000)	4,651,200	-	34,549,797	
0042	State Highway Account	2660	Department of Transportation	Local Assistance	BA.F. 2660-101-0042	CH 2319	2019-2020	0402000 2660210 101	27,751,021	-	11,699,660	-	16,051,358	
0042	State Highway Account	2660	Department of Transportation	Local Assistance	BA.F. 2660-101-0042	CH 2618	2018-2019	0402000 2660210 101	43,307,720	-	11,544,958	-	31,822,764	
0042	State Highway Account	2660	Department of Transportation	Local Assistance	BA.F. 2660-101-0042	CH 1417	2017-2018	0402000 2660210 101	18,123,395	-	5,613,138	-	11,939,217	
0042	State Highway Account	2660	Department of Transportation	Local Assistance	BA.F. 2660-101-0042	CH 2316	2016-2017	0402000 2660210 101	6,809,004	-	2,561,092	-	4,247,912	
0042	State Highway Account	2660	Department of Transportation	Local Assistance	BA.F. 2660-101-0042	CH 1015	2015-2016	0402000 2660210 101	97,300	(97,300)	-	-	97,300	
0042	State Highway Account	2660	Department of Transportation	Local Assistance	Government	CH 10368, SEC 1039A(3)	01011900 - 99999999	0402000 26601989 101	1,499,334	-	-	-	1,499,334	
0042	State Highway Account	2660	Department of Transportation	Local Assistance	Responsibility by	CH 31388, CH 13587, IT 2660-101-0042	01011900 - 99999999	0402000 26601989 10100	-	-	-	-	18,440	
0042	State Highway Account	2660	Department of Transportation	Local Assistance	BA.F. 2660-101-0042	CH 31388	01011900 - 99999999	0402000 26601982 10394	1,460,210	-	-	-	1,460,210	
0042	State Highway Account	2660	Department of Transportation	Local Assistance	Responsibility by	CH 13587, IT 2660-101-0042	01011904 - 99999999	0402000 26601984 10395	88,515	-	-	-	88,515	
0042	State Highway Account	2660	Department of Transportation	Local Assistance	Responsibility by	CH 5503, CH 28297, IT 2660-401	01011900 - 99999999	0402000 26601989 10396	6,165,378	-	-	-	6,165,378	
0042	State Highway Account	2660	Department of Transportation	Local Assistance	BA.F. 2660-102-0042	CH 2121	2021-2022	0402000 2660201 102	-	200,420,000	38,560,726	-	170,859,274	
0042	State Highway Account	2660	Department of Transportation	Local Assistance	BA.F. 2660-102-0042	CH 620	2020-2021	0402000 2660202 102	10,350,138	-	-	5,901,281	4,418,857	
0042	State Highway Account	2660	Department of Transportation	Local Assistance	BA.F. 2660-102-0042	CH 2319	2019-2020	0402000 2660210 102	176,843,832	-	62,246,046	-	94,597,887	
0042	State Highway Account	2660	Department of Transportation	Local Assistance	BA.F. 2660-102-0042	CH 2618	2018-2019	0402000 2660210 102	3,782,916	-	-	1,790,999	1,971,917	
0042	State Highway Account	2660	Department of Transportation	Local Assistance	BA.F. 2660-102-0042	CH 2319	2019-2020	0402000 2660210 102	42,472,000	-	16,020,301	-	26,451,699	
0042	State Highway Account	2660	Department of Transportation	Local Assistance	BA.F. 2660-102-0042	CH 2618	2018-2019	0402000 2660210 102	54,911,575	-	9,710,200	-	45,192,366	
0042	State Highway Account	2660	Department of Transportation	Local Assistance	BA.F. 2660-102-0042	CH 1417	2017-2018	0402000 2660210 102	18,839,472	-	6,407,793	-	12,431,679	
0042	State Highway Account	2660	Department of Transportation	Local Assistance	BA.F. 2660-102-0042	CH 2316	2016-2017	0402000 2660210 102	10,888,024	-	3,741,830	-	7,146,194	
0042	State Highway Account	2660	Department of Transportation	Local Assistance	BA.F. 2660-102-0042	CH 1015	2015-2016	0402000 2660210 102	3,296,198	(2,286,187)	-	1,739,688	(2,286,187)	
0042	State Highway Account	2660	Department of Transportation	Local Assistance	BA.F. 2660-103-0042	CH 2121	2021-2022	0402000 2660201 103	-	48,339,000	-	-	48,339,000	
0042	State Highway Account	2660	Department of Transportation	Local Assistance	BA.F. 2660-103-0042	CH 620	2020-2021	0402000 2660202 103	32,000,000	-	16,591	-	31,983,000	
0042	State Highway Account	2660	Department of Transportation	Local Assistance	BA.F. 2660-103-0042	CH 2319	2019-2020	0402000 2660210 103	20,839,914	-	2,749,660	-	17,899,251	
0042	State Highway Account	2660	Department of Transportation	Local Assistance	BA.F. 2660-103-0042	CH 2618	2018-2019	0402000 2660210 103	50,247,000	-	11,951,102	-	38,096,488	
0042	State Highway Account	2660	Department of Transportation	Local Assistance	BA.F. 2660-103-0042	CH 1417	2017-2018	0402000 2660210 103	14,453,223	-	4,144,887	-	10,308,336	
0042	State Highway Account	2660	Department of Transportation	Local Assistance	BA.F. 2660-103-0042	CH 2316	2016-2017	0402000 2660210 103	5,129,989	-	869,987	-	4,259,991	
0042	State Highway Account	2660	Department of Transportation	Local Assistance	BA.F. 2660-103-0042	CH 1015	2015-2016	0402000 2660210 103	820,968	(820,968)	972,713	(820,968)	266,355	
0042	State Highway Account	2660	Department of Transportation	Local Assistance	BA.F. 2660-103-0042	CH 2514	2014-2015	0402000 2660214 103	1,093,370	-	-	122,065	1,207,305	
0042	State Highway Account	2660	Department of Transportation	Local Assistance	BA.F. 2660-103-0042	CH 2121	2021-2022	0402000 2660201 103	-	75,000,000	-	-	75,000,000	
0042	State Highway Account	2660	Department of Transportation	Local Assistance	BA.F. 2660-103-0042	CH 620	2020-2021	0402000 2660202 103	172,840,000	-	-	-	172,840,000	
0042	State Highway Account	2660	Department of Transportation	Local Assistance	BA.F. 2660-103-0042	CH 2319	2019-2020	0402000 2660210 103	53,308,000	-	-	-	53,308,000	
0042	State Highway Account	2660	Department of Transportation	Local Assistance	BA.F. 2660-103-0042	CH 2618	2018-2019	0402000 2660210 103	48,228,805	-	1,459,697	-	44,769,908	
0042	State Highway Account	2660	Department of Transportation	Local Assistance	BA.F. 2660-103-0042	CH 1417	2017-2018	0402000 2660210 103	42,277,000	-	200,000	-	42,077,000	
0042	State Highway Account	2660	Department of Transportation	Local Assistance	BA.F. 2660-103-0042, Senate Bill 132	CH 3716	2016-2017	0402000 2660210 103	28,192,223	-	8,662,811	-	19,599,412	
0042	State Highway Account	2660	Department of Transportation	Local Assistance	BA.F. 2660-110-0042, Senate Bill 132	CH 3716	2016-2017	0402000 2660210 110	268,383,814	-	75,878,297	-	182,517,517	
0042	State Highway Account	2660	Department of Transportation	Local Assistance	Government	SEC 1833A(4)	01011915 - 99999999	0402000 26601979 29001	-	1,786,245	-	-	1,786,245	
0042	State Highway Account	2660	Department of Transportation	Local Assistance	Government	CH 5503, SEC 1833A(4)	01011900 - 99999999	0402000 26601983 801	-	15,249	-	-	15,249	
0042	State Highway Account	2660	Department of Transportation	Local Assistance	Government	CH 18688, SEC 1833A(4)	01011900 - 99999999	0402000 26601986 801	-	117,333	-	-	117,333	
0042	State Highway Account	2660	Department of Transportation	Capital Outlay	BA.F. 2660-301-0042	CH 2121	2021-2027	0402000 2660201 301	-	130,364,000	14,840,046	-	124,514,454	
0042	State Highway Account	2660	Department of Transportation	Capital Outlay	BA.F. 2660-301-0042	CH 620	2020-2026	0402000 2660202 301	171,811,908	36,800,000	35,503,712	-	124,908,196	
0042	State Highway Account	2660	Department of Transportation	Capital Outlay	BA.F. 2660-301-0042	CH 2319	2019-2025	0402000 2660210 301	45,123,837	-	26,850,946	-	18,272,892	

0042	State Highway Account	2660	Department of Transportation	Capitol Culley	BA.FI.2660-301-0042	CH.2618	2018-2024	0042000 2660-2018 301	96,040,496	-	26,029,541	-	-	70,010,955
0042	State Highway Account	2660	Department of Transportation	Capitol Culley	BA.FI.2660-301-0042	CH.1417	2011-2023	0042000 2660-2011 301	22,750,790	-	3,992,228	-	-	18,758,562
0042	State Highway Account	2660	Department of Transportation	Capitol Culley	BA.FI.2660-301-0042	CH.2316	2014-2022	0042000 2660-2016 301	83,957,989	-	10,368,252	-	-	73,589,747
0042	State Highway Account	2660	Department of Transportation	Capitol Culley	BA.FI.2660-301-0042	CH.1015	2015-2021	0042000 2660-2015 301	88,821,143	-	(88,821,150)	-	91,298	-
0042	State Highway Account	2660	Department of Transportation	Capitol Culley	BA.FI.2660-301-0042	CH.2614	2014-2020	0042000 2660-2014 301	27,413,646	-	(27,413,545)	-	4,756,723	(6,736,752)
0042	State Highway Account	2660	Department of Transportation	Capitol Culley	BA.FI.2660-301-0042	CH.2013	2013-2019	0042000 2660-2013 301	92,286,629	-	(92,286,628)	-	108,821	(108,800)
0042	State Highway Account	2660	Department of Transportation	Capitol Culley	BA.FI.2660-301-0042	CH.2112	2013-2018	0042000 2660-2012 301	5,428,673	-	(5,428,676)	-	56,143	(55,143)
0042	State Highway Account	2660	Department of Transportation	Capitol Culley	BA.FI.2660-301-0042	CH.3311	2011-2017	0042000 2660-2011 301	7,793,430	-	(7,793,430)	-	-	-
0042	State Highway Account	2660	Department of Transportation	Capitol Culley	BA.FI.2660-301-0042	CH.112010	2010-2016	0042000 2660-2010 301	3,175,252	-	(3,175,252)	-	2,837,432	(2,837,432)
0042	State Highway Account	2660	Department of Transportation	Capitol Culley	BA.FI.2660-302-0042	CH.2121	2021-2027	0042000 2660-2021 302	-	894,885,000	-	-	-	893,323,791
0042	State Highway Account	2660	Department of Transportation	Capitol Culley	BA.FI.2660-302-0042	CH.620	2020-2026	0042000 2660-2020 302	871,830,584	-	255,459,723	-	-	616,370,861
0042	State Highway Account	2660	Department of Transportation	Capitol Culley	BA.FI.2660-302-0042	CH.2319	2019-2025	0042000 2660-2019 302	651,332,344	-	222,855,541	-	-	428,476,803
0042	State Highway Account	2660	Department of Transportation	Capitol Culley	BA.FI.2660-302-0042	CH.2618	2018-2024	0042000 2660-2018 302	265,997,783	-	(21,654,416)	-	-	388,642,199
0042	State Highway Account	2660	Department of Transportation	Capitol Culley	BA.FI.2660-302-0042	CH.1417	2017-2023	0042000 2660-2017 302	223,491,825	-	(28,736,396)	-	-	282,228,221
0042	State Highway Account	2660	Department of Transportation	Capitol Culley	BA.FI.2660-302-0042	CH.2316	2016-2022	0042000 2660-2016 302	91,138,474	-	9,713,334	-	-	81,480,080
0042	State Highway Account	2660	Department of Transportation	Capitol Culley	BA.FI.2660-302-0042	CH.1015	2015-2021	0042000 2660-2015 302	92,267,187	-	(92,267,188)	-	3,888,182	(3,888,183)
0042	State Highway Account	2660	Department of Transportation	Capitol Culley	BA.FI.2660-302-0042	CH.2614	2014-2020	0042000 2660-2014 302	244,201,281	-	(244,201,281)	-	-	6,312,296
0042	State Highway Account	2660	Department of Transportation	Capitol Culley	BA.FI.2660-302-0042	CH.2013	2013-2019	0042000 2660-2013 302	182,801,966	-	(182,801,966)	-	558,983	(558,983)
0042	State Highway Account	2660	Department of Transportation	Capitol Culley	BA.FI.2660-302-0042	CH.2112	2013-2018	0042000 2660-2012 302	11,833,640	-	(11,833,639)	-	479,265	(479,264)
0042	State Highway Account	2660	Department of Transportation	Capitol Culley	BA.FI.2660-302-0042	CH.3311	2011-2017	0042000 2660-2011 302	6,830,612	-	(6,830,612)	-	(4,236,232)	4,236,232
0042	State Highway Account	2660	Department of Transportation	Capitol Culley	BA.FI.2660-302-0042	CH.112010	2010-2016	0042000 2660-2010 302	9,382,688	-	(9,382,686)	-	1,343,473	(1,343,473)
0042	State Highway Account	2660	Department of Transportation	Capitol Culley	BA.FI.2660-302-0042	CH.5200	01010000-99999999	0042000 2660-2000 302	2,836,614	-	-	-	-	2,836,614
0042	State Highway Account	2660	Department of Transportation	Capitol Culley	BA.FI.2660-302-0042	CH.2121	2021-2027	0042000 2660-2021 303	-	29,914,000	-	37,964	-	29,876,036
0042	State Highway Account	2660	Department of Transportation	Capitol Culley	BA.FI.2660-302-0042	CH.620	2020-2026	0042000 2660-2020 303	11,000,000	-	1,700,227	-	-	9,299,673
0042	State Highway Account	2660	Department of Transportation	Capitol Culley	BA.FI.2660-302-0042	CH.2319	2019-2025	0042000 2660-2019 303	1,854,348	-	941,146	-	-	913,202
0042	State Highway Account	2660	Department of Transportation	Capitol Culley	BA.FI.2660-302-0042	CH.2618	2018-2024	0042000 2660-2018 303	30,748,159	-	9,848,938	-	-	24,899,224
0042	State Highway Account	2660	Department of Transportation	Capitol Culley	BA.FI.2660-302-0042	CH.1417	2017-2023	0042000 2660-2017 303	16,408,803	-	4,383,523	-	-	12,025,130
0042	State Highway Account	2660	Department of Transportation	Capitol Culley	BA.FI.2660-302-0042	CH.2316	2016-2022	0042000 2660-2016 303	9,376,189	-	3,417	-	-	9,372,752
0042	State Highway Account	2660	Department of Transportation	Capitol Culley	BA.FI.2660-302-0042	CH.1015	2015-2021	0042000 2660-2015 303	2,271,243	-	(2,271,243)	-	-	-
0042	State Highway Account	2660	Department of Transportation	Capitol Culley	BA.FI.2660-302-0042	CH.2614	2014-2020	0042000 2660-2014 303	1,838,221	-	(1,838,221)	-	-	-
0042	State Highway Account	2660	Department of Transportation	Capitol Culley	BA.FI.2660-308-0042	CH.2121	2021-2027	0042000 2660-2021 308	-	2,935,000	-	-	-	2,935,000
0042	State Highway Account	2660	Department of Transportation	Capitol Culley	BA.FI.2660-308-0042	CH.620	2020-2026	0042000 2660-2020 308	1,000	-	-	-	-	1,000
0042	State Highway Account	2660	Department of Transportation	Capitol Culley	BA.FI.2660-308-0042	CH.2319	2019-2025	0042000 2660-2019 308	1,000	-	-	-	-	1,000
0042	State Highway Account	2660	Department of Transportation	Capitol Culley	BA.FI.2660-308-0042	CH.2618	2018-2024	0042000 2660-2018 308	2,303,000	-	-	-	-	2,303,000
0042	State Highway Account	2660	Department of Transportation	Capitol Culley	BA.FI.2660-308-0042	CH.1417	2017-2023	0042000 2660-2017 308	621,989	-	703,660	-	-	218,639
0042	State Highway Account	2660	Department of Transportation	Capitol Culley	BA.FI.2660-308-0042	CH.2316	2016-2022	0042000 2660-2016 308	248,797	-	188,076	-	-	56,811
0042	State Highway Account	2660	Department of Transportation	Capitol Culley	BA.FI.2660-308-0042	CH.1015	2015-2021	0042000 2660-2015 308	1,000	-	(1,000)	-	-	-
0042	State Highway Account	2660	Department of Transportation	Capitol Culley	BA.FI.2660-308-0042	CH.2614	2014-2020	0042000 2660-2014 308	1,710,483	-	(1,710,483)	-	341,811	(341,811)
0042	State Highway Account	2660	Department of Transportation	Capitol Culley	BA.FI.2660-308-0042	CH.2121	2021-2027	0042000 2660-2021 309	-	175,000,000	-	1,688,348	-	173,333,651
0042	State Highway Account	2660	Department of Transportation	Capitol Culley	BA.FI.2660-308-0042	CH.620	2020-2026	0042000 2660-2020 309	78,354,419	-	21,251,995	-	-	57,102,464
0042	State Highway Account	2660	Department of Transportation	Capitol Culley	BA.FI.2660-308-0042	CH.2319	2019-2025	0042000 2660-2019 309	118,173,247	-	63,778,239	-	-	54,395,008
0042	State Highway Account	2660	Department of Transportation	Capitol Culley	BA.FI.2660-308-0042	CH.2618	2018-2024	0042000 2660-2018 309	39,804,375	-	23,855,738	-	-	16,048,638
0042	State Highway Account	2660	Department of Transportation	Capitol Culley	BA.FI.2660-308-0042	CH.1417	2017-2023	0042000 2660-2017 309	82,791,694	-	59,698,011	-	-	23,093,683
0042	State Highway Account	2660	Department of Transportation	Capitol Culley	BA.FI.2660-301-0042	CH.2121	2021-2027	0042000 2660-2021 331	-	220,000,000	-	-	-	220,000,000
0042	State Highway Account	2660	Department of Transportation	Capitol Culley	BA.FI.2660-309-0042	CH.2121	2021-2027	0042000 2660-2021 399	-	6,000,000	-	2,657,793	-	2,342,207
0042	State Highway Account	2660	Department of Transportation	Capitol Culley	BA.FI.2660-309-0042	CH.620	2020-2026	0042000 2660-2020 399	4,818,517	-	-	-	-	4,818,517
0042	State Highway Account	2660	Department of Transportation	Capitol Culley	BA.FI.2660-309-0042	CH.2319	2019-2025	0042000 2660-2019 399	5,000,000	-	-	-	-	5,000,000
0042	State Highway Account	2660	Department of Transportation	State Operations	BA.FI.2660-001-3291	CH.2121	2021-2022	3291000 2660-2021 001	-	25,261,000	-	22,263,880	-	2,997,150
3291	Trade Center Enhancement Account	2660	Department of Transportation	State Operations	BA.FI.2660-001-3291	CH.620	2020-2021	3291000 2660-2020 001	295,298	-	-	-	(285,552)	491,810
3291	Trade Center Enhancement Account	2660	Department of Transportation	State Operations	BA.FI.2660-001-3291	CH.2319	2019-2020	3291000 2660-2019 001	2,098,315	-	-	-	14,918	2,084,297
3291	Trade Center Enhancement Account	2660	Department of Transportation	State Operations	BA.FI.2660-001-3291	CH.2618	2018-2019	3291000 2660-2018 001	6,976,937	-	-	-	-	6,976,937
3291	Trade Center Enhancement Account	2660	Department of Transportation	State Operations	BA.FI.2660-001-3291	CH.1417	2017-2018	3291000 2660-2017 001	1,000	-	-	-	-	1,000
3291	Trade Center Enhancement Account	2660	Department of Transportation	State Operations	CH. 112, SEC. 181(a)	2021-2024	3291000 2660-2021 501	-	100,000,000	-	Transfer 100,000,000	-	-	-
3291	Trade Center Enhancement Account	2660	Department of Transportation	Local Assistance	BA.FI.2660-101-3291	CH.2121	2021-2022	3291000 2660-2021 101	-	20,307,000	-	-	-	20,307,000
3291	Trade Center Enhancement Account	2660	Department of Transportation	Local Assistance	BA.FI.2660-101-3291	CH.620	2020-2021	3291000 2660-2020 101	180,001,000	-	11,000,000	-	-	169,001,000
3291	Trade Center Enhancement Account	2660	Department of Transportation	Local Assistance	BA.FI.2660-101-3291	CH.2319	2019-2020	3291000 2660-2019 101	174,000,000	-	10,300,000	-	-	163,700,000
3291	Trade Center Enhancement Account	2660	Department of Transportation	Local Assistance	BA.FI.2660-101-3291	CH.2618	2018-2019	3291000 2660-2018 101	167,545,000	-	13,381,000	-	-	154,164,000
3291	Trade Center Enhancement Account	2660	Department of Transportation	Local Assistance	BA.FI.2660-101-3291	CH.1417	2017-2018	3291000 2660-2017 101	11,254,000	-	-	-	-	11,254,000
3291	Trade Center Enhancement Account	2660	Department of Transportation	Capitol Culley	BA.FI.2660-301-3291	CH.2121	2021-2027	3291000 2660-2021 301	-	442,000,000	-	-	-	442,000,000
3291	Trade Center Enhancement Account	2660	Department of Transportation	Capitol Culley	BA.FI.2660-301-3291	CH.620	2020-2027	3291000 2660-2020 301	470,000,000	-	-	-	102,221,265	367,778,735
3291	Trade Center Enhancement Account	2660	Department of Transportation	Capitol Culley	BA.FI.2660-301-3291	CH.2319	2019-2026	3291000 2660-2019 301	333,262,321	-	58,840,095	-	-	274,722,226
3291	Trade Center Enhancement Account	2660	Department of Transportation	Capitol Culley	BA.FI.2660-301-3291	CH.2618	2018-2025	3291000 2660-2018 301	64,348,141	-	(1,598,686)	-	-	62,749,455

3201	Trade Order Enhancement Account	2660	Department of Transportation	Capitol Quay	BA Ff 2660-01-3201	CH 1417	2017-2024	3291000 2660 2017	301	48,942,493	-	38,526,833	-	-	10,415,660
3201	Trade Order Enhancement Account	2660	Department of Transportation	Capitol Quay	BA Ff 2660-01-3201	CH 2121	2021-2027	5291000 2660 2021	331	-	18,000,000	-	-	-	18,000,000
0948	Transportation Reading Account	2660	Department of Transportation	State Operations	Steele and Highways	CH 112, SEC 1819a	2021-2023	0948000 2660 2021	501	-	2,000,000	-	-	-	-
0948	Transportation Reading Account	2660	Department of Transportation	State Operations	Steele and Highways	CH 112, SEC 1819a	01010201 - 06030203	0948000 2660 2021	502	-	-	2,000,000,000	-	-	-
0948	Transportation Reading Account	2660	Department of Transportation	State Operations	Steele and Highways	CH 112, SEC 1819a	2021-2023	0948000 2660 2021	503	-	150,000,000	-	-	-	150,000,000
0948	Transportation Reading Account	2660	Department of Transportation	State Operations	Steele and Highways	CH 112, SEC 1819a	2021-2023	0948000 2660 2021	504	-	5,000,000	-	-	-	5,000,000
0948	Transportation Reading Account	2660	Department of Transportation	State Operations	Steele and Highways	CH 112, SEC 1819a	2021-2023	0948000 2660 2021	505	-	500,000,000	-	-	-	500,000,000
0948	Transportation Reading Account	2660	Department of Transportation	State Operations	Steele and Highways	CH 112, SEC 1819a	2021-2023	0948000 2660 2021	506	-	100,000,000	-	-	-	100,000,000
0961	Motor Vehicle Fuel Account	2660	Department of Transportation	State Operations	Revenue and Taxation	CH 211, SEC 8352.840(G)	04010211 - 99999999	0961000 2660 2010	501	-	9,996,000	-	-	-	9,996,000
0961	Motor Vehicle Fuel Account	2660	Department of Transportation	State Operations	Revenue and Taxation	CH 124371, SEC 8352.84352.7	2021-2022	0961000 2660 2021	503	-	164,475,460	-	-	-	164,475,460
0961	Motor Vehicle Fuel Account	2660	Department of Transportation	State Operations	Revenue and Taxation	CH 124371, SEC 8352.3	2021-2022	0961000 2660 2021	501	-	88,793,325	-	-	-	88,793,325
0961	Motor Vehicle Fuel Account	2660	Department of Transportation	State Operations	Revenue and Taxation	SEC 8352.500(G)	2021-2022	0961000 2660 2021	501	-	30,272,456	-	-	-	30,272,456
0962	State Highway Account	2660	Department of Transportation	State Operations	BA Ff 2660-01-0042	CH 128472	01010192 - 99999999	0420000 2660 1922	021	97,200	-	-	-	-	97,200
0941	Aeromotion Account	2660	Department of Transportation	State Operations	Public Utilities	CH 100983, SEC 21605(c)	01010194 - 99999999	0441000 2660 1983	908	3,099	-	-	-	-	3,099
0293	Motor Carriers Safety Improvement Fund	2720	Department of the California Highway Patrol	State Operations	BA Ff 2720-01-0293	CH 2121	2021-2022	0293000 2720 2021	001	-	2,079,000	-	-	-	2,079,000
0293	Motor Carriers Safety Improvement Fund	2720	Department of the California Highway Patrol	State Operations	BA Ff 2720-01-0293	CH 650	2020-2021	0293000 2720 2020	001	87,894	-	-	222	-	87,892
0293	Motor Carriers Safety Improvement Fund	2720	Department of the California Highway Patrol	State Operations	BA Ff 2720-01-0293	CH 2319	2019-2020	0293000 2720 2019	001	118,855	-	-	617	-	117,838
0944	Motor Vehicle Account	2720	Department of the California Highway Patrol	State Operations	BA Ff 2720-01-0044	CH 2121	2021-2022	0944000 2720 2021	001	-	2,591,276,000	-	-	-	2,591,276,000
0944	Motor Vehicle Account	2720	Department of the California Highway Patrol	State Operations	BA Ff 2720-01-0044	CH 650	2020-2021	0944000 2720 2020	001	18,786,922	-	-	5,827,521	-	12,959,401
0944	Motor Vehicle Account	2720	Department of the California Highway Patrol	State Operations	BA Ff 2720-01-0044	CH 2319	2019-2020	0944000 2720 2019	001	17,300,749	-	-	(4,385,545)	-	12,915,204
0944	Motor Vehicle Account	2720	Department of the California Highway Patrol	State Operations	BA Ff 2720-01-0044	CH 2121	2021-2022	0944000 2720 2021	00102	-	20,000,000	-	-	-	20,000,000
0944	Motor Vehicle Account	2720	Department of the California Highway Patrol	State Operations	BA Ff 2720-01-0044	CH 650	2020-2021	0944000 2720 2020	00102	2,195,958	-	-	1,638,465	-	557,493
0944	Motor Vehicle Account	2720	Department of the California Highway Patrol	State Operations	BA Ff 2720-01-0044	CH 2319, Provision 2	2019-2020	0944000 2720 2019	00102	840,451	-	-	(815,423)	-	25,028
0944	Motor Vehicle Account	2720	Department of the California Highway Patrol	State Operations	BA Ff 2720-01-0044	CH 2121	2021-2022	0944000 2720 2021	00103	-	8,000,000	-	-	-	8,000,000
0944	Motor Vehicle Account	2720	Department of the California Highway Patrol	State Operations	BA Ff 2720-01-0044	CH 650	2020-2021	0944000 2720 2020	00103	1,132,289	-	-	1,131,747	-	542
0944	Motor Vehicle Account	2720	Department of the California Highway Patrol	State Operations	BA Ff 2720-01-0044	CH 2121	2021-2022	0944000 2720 2021	003	-	4,000	-	-	-	4,000
0944	Motor Vehicle Account	2720	Department of the California Highway Patrol	State Operations	BA Ff 2720-01-0044	CH 650	2020-2021	0944000 2720 2020	003	3,375	-	-	-	-	3,375
0944	Motor Vehicle Account	2720	Department of the California Highway Patrol	State Operations	BA Ff 2720-01-0044	CH 2319	2019-2020	0944000 2720 2019	003	2,139	-	-	-	-	2,139
0944	Motor Vehicle Account	2720	Department of the California Highway Patrol	State Operations	BA Ff 2720-01-0044	CH 2121	2021-2022	0944000 2720 2021	011	-	10,000,000	-	-	-	10,000,000
0944	Motor Vehicle Account	2720	Department of the California Highway Patrol	State Operations	BA Ff 2720-01-0044	CH 650	2020-2021	0944000 2720 2020	011	10,000,000	-	-	-	-	10,000,000
0944	Motor Vehicle Account	2720	Department of the California Highway Patrol	State Operations	Government	CH 88919, SEC 20825.15	2021-2024	0944000 2720 2021	501	-	25,000,000	-	-	-	25,000,000
0944	Motor Vehicle Account	2720	Department of the California Highway Patrol	State Operations	Government	CH 88919, SEC 20825.15	2020-2023	0944000 2720 2020	501	25,000,000	-	-	-	-	25,000,000
0944	Motor Vehicle Account	2720	Department of the California Highway Patrol	Capitol Quay	BA Ff 2720-01-0044	CH 2121	2021-2024	0944000 2720 2021	301	-	2,825,000	-	-	-	2,825,000
0944	Motor Vehicle Account	2720	Department of the California Highway Patrol	Capitol Quay	BA Ff 2720-01-0044	CH 2319	01010219 - 12010201	0944000 2720 2019	301	-	1,819,000	-	-	-	1,819,000
0944	Motor Vehicle Account	2720	Department of the California Highway Patrol	Capitol Quay	BA Ff 2720-01-0044	CH 2319	01010219 - 12010201	0944000 2720 2019	301	888,000	-	-	-	-	888,000
0944	Motor Vehicle Account	2720	Department of the California Highway Patrol	Capitol Quay	BA Ff 2720-01-0044	CH 1417	2017-2020	0944000 2720 2017	301	626,960	-	-	(28,775)	-	598,185
0944	Motor Vehicle Account	2720	Department of the California Highway Patrol	Capitol Quay	BA Ff 2720-01-0044	CH 1417	2017-2020	0944000 2720 2017	301	1,911,000	-	-	-	-	1,911,000
0944	Motor Vehicle Account	2720	Department of the California Highway Patrol	Capitol Quay	BA Ff 2720-01-0044	CH 2316	2016-2022	0944000 2720 2016	301	255,000	-	-	255,000	-	-
0944	Motor Vehicle Account	2720	Department of the California Highway Patrol	Capitol Quay	BA Ff 2720-01-0044	CH 3311, CH 2514, Ff 2720-401	2021-2017	0944000 2720 2011	301	4,333,249	-	-	(85,553)	-	4,247,696
0944	Motor Vehicle Account	2720	Department of the California Highway Patrol	Capitol Quay	BA Ff 2720-01-0044	CH 100, CH 2514, Ff 2720-401	2020-2022	0944000 2720 2020	301	1,217,484	-	-	302,000	-	915,484
0944	Motor Vehicle Account	2720	Department of the California Highway Patrol	Capitol Quay	Government	CH 71215, SEC 1332.11 & 1632	01010216 - 99999999	0944000 2720 2010	30115	715,000	-	-	-	-	715,000
0944	Motor Vehicle Account	2720	Department of the California Highway Patrol	Capitol Quay	Government	CH 71215, SEC 1332.11 & 1632	01010216 - 99999999	0944000 2720 2010	30120	55,000	-	-	55,000	-	-
0944	Motor Vehicle Account	2720	Department of the California Highway Patrol	Capitol Quay	Government	CH 71215, SEC 1332.11 & 1632	01010216 - 99999999	0944000 2720 2010	30120	621,000	-	-	621,000	-	-
0944	Motor Vehicle Account	2720	Department of the California Highway Patrol	Capitol Quay	BA Ff 2720-01-0042	CH 2121	2021-2022	0944000 2720 2021	001	-	96,678,000	-	-	-	96,678,000
0944	Motor Vehicle Account	2740	Department of Motor Vehicles	State Operations	BA Ff 2740-01-0044	CH 2121	2021-2022	0944000 2740 2021	001	-	1,294,330,000	-	-	-	1,294,330,000
0944	Motor Vehicle Account	2740	Department of Motor Vehicles	State Operations	BA Ff 2740-01-0044	CH 650	2020-2021	0944000 2740 2020	001	49,188,348	-	-	10,761,624	-	38,426,724
0944	Motor Vehicle Account	2740	Department of Motor Vehicles	State Operations	BA Ff 2740-01-0044	CH 2319	2019-2020	0944000 2740 2019	001	45,148,839	-	-	(8,827,545)	-	36,321,294
0944	Motor Vehicle Account	2740	Department of Motor Vehicles	State Operations	BA Ff 2740-01-0044	CH 2918	2018-2019	0944000 2740 2018	001	-	-	-	-	-	(8,914,300)
0944	Motor Vehicle Account	2740	Department of Motor Vehicles	Local Assistance	Vehicle	CH 43207, SEC 4458.33a	10100007 - 99999999	0944000 2740 2007	601	30,062	-	-	541,363	-	571,425
0944	Motor Vehicle Account	2740	Department of Motor Vehicles	Capitol Quay	BA Ff 2740-01-0044	CH 2918	2018-2020	0944000 2740 2018	301	6,100,000	-	-	-	-	6,100,000
0944	Motor Vehicle Account	2740	Department of Motor Vehicles	Capitol Quay	BA Ff 2740-01-0044	CH 1417	2017-2020	0944000 2740 2017	301	730,000	-	-	-	-	730,000
0944	Motor Vehicle Account	2740	Department of Motor Vehicles	Capitol Quay	BA Ff 2740-01-0044	CH 1417	2017-2020	0944000 2740 2017	301	15,128,000	-	-	-	-	15,128,000
0944	Motor Vehicle Account	2740	Department of Motor Vehicles	Capitol Quay	BA Ff 2740-01-0044	CH 2316	2016-2020	0944000 2740 2016	301	8,375	-	-	-	-	8,375
0944	Motor Vehicle Account	2740	Department of Motor Vehicles	Capitol Quay	Government	CH 1015, SEC 1632 & 1332.11	01010215 - 99999999	0944000 2740 2015	30117	-	-	(11,887)	-	-	11,887
0944	Motor Vehicle Account	2740	Department of Motor Vehicles	Capitol Quay	BA Ff 2740-01-0054	CH 2121	2021-2022	0944000 2740 2021	001	-	1,965,000	-	-	-	1,965,000
0944	Motor Vehicle Account	2740	Department of Motor Vehicles	State Operations	BA Ff 2740-01-0054	CH 650	2020-2021	0944000 2740 2020	001	70,794	-	-	(8,413)	-	62,381
0944	Motor Vehicle Account	2740	Department of Motor Vehicles	State Operations	BA Ff 2740-01-0054	CH 2319	2019-2020	0944000 2740 2019	001	238,444	-	-	(3,708)	-	234,736
3290	Road Maintenance and Rehabilitation Account	2740	Department of Motor Vehicles	State Operations	BA Ff 2740-01-3290	CH 2121	2021-2022	3290000 2740 2021	001	-	6,000,000	-	-	-	6,000,000
0942	State Highway Account	2740	Department of Motor Vehicles	State Operations	BA Ff 2740-01-0042	CH 2121	2021-2022	0942000 2740 2021	001	-	10,400,000	-	-	-	10,400,000
3149	Local Safety and Protection Account	2740	Department of Motor Vehicles	Local Assistance	Less Funding Provided by the General Fund		02020209 - 99999999	3146000 2740 2014	698	-	(45)	-	(45)	-	-

004	Motor Vehicle License Fee Account	2740	Department of Motor Vehicles	State Operations	BA.FI.2740-001-0044	CH. 12384	2021-2022	094000 27402021 001	--	30,831,000	30,831,000	--	--	--
004	Motor Vehicle Account	2740	Department of Motor Vehicles	State Operations	BA.FI.2740-001-0044	CH. 12384	01011984 - 99999999	094000 2740 1988 582	229,795	334,313	1,262	--	--	568,816
004	Motor Vehicle Account	2740	Department of Motor Vehicles	State Operations	BA.FI.2740-001-0044	CH. 12384	01011984 - 99999999	094000 2740 1988 582	359,839	791,152	1,448,871	--	--	--
004	Motor Vehicle Account	3360	Energy Resources Conservation and Development Commission	State Operations	BA.FI.3360-001-0044	CH. 650	2021-2022	094000 33602021 001	--	--	--	--	--	--
004	Motor Vehicle Account	3360	Energy Resources Conservation and Development Commission	State Operations	BA.FI.3360-001-0044	CH. 650	2020-2021	094000 33602020 001	--	--	--	(1,082)	--	1,082
002	State Highway Account	3480	Department of Conservation	State Operations	BA.FI.3480-001-0042	CH. 2121	2021-2022	094000 34802021 001	--	12,000	12,000	--	--	--
002	State Highway Account	3480	Department of Conservation	State Operations	BA.FI.3480-001-0042	CH. 650	2020-2021	094000 34802020 001	--	--	--	12,000	--	--
002	State Highway Account	3480	Department of Conservation	State Operations	BA.FI.3480-001-0042	CH. 2919	2019-2020	094000 34802019 001	1,440	--	--	--	--	1,440
002	Highway Users Tax Account	3750	Department of Parks and Recreation	State Operations	BA.FI.3750-001-0082	CH. 2121	2021-2022	090000 37502021 011	--	3,400,000	3,400,000	--	--	--
001	Motor Vehicle Fuel Account	3760	Department of Parks and Recreation	State Operations	BA.FI.3760-013-0061	CH. 2121	2021-2022	090100 37602021 012	--	26,649,000	26,649,000	--	--	--
004	Motor Vehicle Account	3900	State Air Resources Board	State Operations	BA.FI.3900-001-0044	CH. 2121	2021-2022	094000 39002021 001	--	144,104,000	143,881,738	--	--	222,262
004	Motor Vehicle Account	3900	State Air Resources Board	State Operations	BA.FI.3900-001-0044	CH. 2919	2019-2020	094000 39002019 001	7,281,387	--	--	(3,752,655)	--	11,134,037
004	Motor Vehicle Account	3900	State Air Resources Board	Local Assistance	BA.FI.3900-001-0044	CH. 2121	2021-2022	094000 39002021 101	--	10,111,000	10,111,000	--	--	--
004	Motor Vehicle Account	3900	State Air Resources Board	Capital Outlay	Government	CH. 1015, SEC. 13332.11 & 13332	07012015 - 99999999	094000 39002015 30115	--	--	--	(87)	--	87
004	Motor Vehicle Account	3900	State Air Resources Board	State Operations	BA.FI.3900-001-0044	CH. 2121	2021-2022	094000 39002021 101	--	--	--	(32,815)	--	32,815
3200	Road Maintenance and Rehabilitation Account	3900	State Air Resources Board	State Operations	BA.FI.3900-001-3200	CH. 2121	2021-2022	320000 39002021 001	603,000	--	--	--	--	603,000
3200	Road Maintenance and Rehabilitation Account	3900	State Air Resources Board	State Operations	BA.FI.3900-001-3200	CH. 650	2020-2021	320000 39002020 001	603,000	--	--	--	--	603,000
3200	Road Maintenance and Rehabilitation Account	3900	State Air Resources Board	State Operations	BA.FI.3900-001-3200	CH. 2919	2019-2020	320000 39002019 001	608,000	--	--	--	--	608,000
002	State Highway Account	3900	State Air Resources Board	State Operations	BA.FI.3900-001-0042	CH. 2121	2021-2022	094000 39002021 001	--	776,000	132,779	--	--	643,230
002	State Highway Account	3900	State Air Resources Board	State Operations	BA.FI.3900-001-0042	CH. 650	2020-2021	094000 39002020 001	140,893	--	--	(191,533)	--	272,230
002	State Highway Account	3900	State Air Resources Board	State Operations	BA.FI.3900-001-0042	CH. 2919	2019-2020	094000 39002019 001	719,400	--	--	--	--	719,400
3201	Trade Center Enhancement Account	3900	State Air Resources Board	State Operations	BA.FI.3900-001-3201	CH. 2121	2021-2022	320100 39002021 001	--	627,000	132,779	--	--	494,230
3201	Trade Center Enhancement Account	3900	State Air Resources Board	State Operations	BA.FI.3900-001-3201	CH. 650	2020-2021	320100 39002020 001	483,006	--	--	206	--	483,310
3201	Trade Center Enhancement Account	3900	State Air Resources Board	State Operations	BA.FI.3900-001-3201	CH. 2919	2019-2020	320100 39002019 001	592,157	--	--	--	--	592,157
004	Motor Vehicle Account	3980	Office of Environmental Health Hazard Assessment	State Operations	BA.FI.3980-001-0044	CH. 2121	2021-2022	094000 39802021 001	--	5,270,000	6,110,490	--	--	159,510
004	Motor Vehicle Account	3980	Office of Environmental Health Hazard Assessment	State Operations	BA.FI.3980-001-0044	CH. 650	2020-2021	094000 39802020 001	48,942	--	--	(7,905)	--	69,043
004	Motor Vehicle Account	3980	Office of Environmental Health Hazard Assessment	State Operations	BA.FI.3980-001-0044	CH. 2919	2019-2020	094000 39802019 001	10,1371	--	--	(17,108)	--	332,122
004	Motor Vehicle Account	3980	Office of Environmental Health Hazard Assessment	State Operations	BA.FI.3980-001-0044	CH. 2919	2018-2019	094000 39802018 008	18,000	--	--	--	--	18,000
004	Motor Vehicle Account	3980	Office of Environmental Health Hazard Assessment	State Operations	BA.FI.3980-001-0044	CH. 2121	2021-2022	094000 39802021 001	--	--	--	--	--	--
004	Motor Vehicle Account	4265	Department of Public Health	State Operations	BA.FI.4265-001-0044	CH. 2121	2021-2022	094000 42652021 001	--	1,540,000	1,160,269	--	--	381,731
004	Motor Vehicle Account	4265	Department of Public Health	State Operations	BA.FI.4265-001-0044	CH. 650	2020-2021	094000 42652020 001	479,413	--	--	(88,333)	--	507,746
004	Motor Vehicle Account	4265	Department of Public Health	State Operations	BA.FI.4265-001-0044	CH. 2919	2019-2020	094000 42652019 001	483,400	--	--	(9,704)	--	502,904
004	Motor Vehicle Account	4265	Department of Public Health	State Operations	BA.FI.4265-003-0044	CH. 2121	2021-2022	094000 42652021 003	--	124,000	122,810	--	--	1,190
004	Motor Vehicle Account	4265	Department of Public Health	State Operations	BA.FI.4265-003-0044	CH. 650	2020-2021	094000 42652020 003	183	--	--	--	--	183
004	Motor Vehicle Account	4265	Department of Public Health	State Operations	BA.FI.4265-003-0044	CH. 2919	2019-2020	094000 42652019 003	83	--	--	--	--	83
004	Motor Vehicle License Fee Account	5196	State Local Employment 2011	State Operations	Sanjour Bill 1020	CH. 401, SEC. 7	07012013 - 97919999	090000 51962021 501	--	258,144,000	258,144,430	--	--	--
3169	Local Safety and Protection Account	5227	Board of State and Community Corrections	Local Assistance	Welfare and Institutions	CH. 405, SEC. 16220.1	02202009 - 99999999	3169000 52272008 613	179,395	--	(72)	--	--	179,397
004	Motor Vehicle Account	6100	Department of Education	State Operations	BA.FI.6100-001-0044	CH. 2121	2021-2022	094000 61002021 001	--	1,018,000	1,016,961	--	--	1,039
004	Motor Vehicle Account	6100	Department of Education	State Operations	BA.FI.6100-001-0044	CH. 650	2020-2021	094000 61002020 001	--	--	--	(64,158)	--	54,159
004	Motor Vehicle Account	6100	Department of Education	State Operations	BA.FI.6100-001-0044	CH. 2919	2019-2020	094000 61002019 001	2,944	--	--	--	--	2,911
006	Public Transportation Account	6440	University of California	State Operations	BA.FI.6440-001-0046	CH. 2121	2021-2022	094000 64402021 001	--	980,000	980,000	--	--	--
3200	Road Maintenance and Rehabilitation Account	6440	University of California	State Operations	BA.FI.6440-001-3200	CH. 2121	2021-2022	320000 64402021 001	--	5,000,000	5,000,000	--	--	--
002	State Highway Account	6440	University of California	State Operations	BA.FI.6440-001-0042	CH. 2121	2021-2022	094000 64402021 001	--	1,200,000	1,000,000	--	--	--
002	State Highway Account	6440	University of California	State Operations	BA.FI.6440-001-0042	CH. 2919	2019-2020	094000 64402019 001	27	--	--	27	--	--
3200	Road Maintenance and Rehabilitation Account	6620	CSU Distance Programs	State Operations	BA.FI.6610-001-3200	CH. 2121	2021-2022	320000 66202021 001	--	2,000,000	1,500,000	--	--	600,000
3200	Road Maintenance and Rehabilitation Account	6620	CSU Distance Programs	State Operations	BA.FI.6610-001-3200	CH. 650	2020-2021	320000 66202020 001	500,000	--	--	--	--	500,000
3200	Road Maintenance and Rehabilitation Account	7120	California Workforce Development Board	State Operations	BA.FI.7120-001-3200	CH. 2121	2021-2022	320000 71202021 001	--	291,000	213,229	--	--	37,771
3200	Road Maintenance and Rehabilitation Account	7120	California Workforce Development Board	State Operations	BA.FI.7120-001-3200	CH. 650	2020-2021	320000 71202020 001	90,482	--	--	290	--	90,232
3200	Road Maintenance and Rehabilitation Account	7120	California Workforce Development Board	State Operations	BA.FI.7120-001-3200	CH. 2919	2019-2020	320000 71202019 001	52,998	--	--	--	--	52,998
3200	Road Maintenance and Rehabilitation Account	7120	California Workforce Development Board	State Operations	BA.FI.7120-001-3200	CH. 2918	2018-2019	320000 71202018 001	148,802	--	35,000	--	--	119,802
3200	Road Maintenance and Rehabilitation Account	7120	California Workforce Development Board	State Operations	BA.FI.7120-001-3200	CH. 1417	2017-2018	320000 71202017 001	215,538	--	--	--	--	538
3200	Road Maintenance and Rehabilitation Account	7120	California Workforce Development Board	Local Assistance	BA.FI.7120-001-3200	CH. 2121	2021-2022	320000 71202021 101	--	4,740,000	--	--	--	4,740,000
3200	Road Maintenance and Rehabilitation Account	7120	California Workforce Development Board	Local Assistance	BA.FI.7120-001-3200	CH. 650	2020-2021	320000 71202020 101	4,840,000	--	--	--	--	4,840,000
3200	Road Maintenance and Rehabilitation Account	7120	California Workforce Development Board	Local Assistance	BA.FI.7120-001-3200	CH. 2919	2019-2020	320000 71202019 101	1,178,718	--	--	--	--	1,178,718
001	Motor Vehicle Fuel Account	7600	California Department of Tax and Fee Administration	State Operations	BA.FI.7600-001-0061	CH. 2121	2021-2022	090100 76002021 001	--	30,204,000	34,548,981	--	--	657,019
001	Motor Vehicle Fuel Account	7600	California Department of Tax and Fee Administration	State Operations	BA.FI.7600-001-0061	CH. 650	2020-2021	090100 76002020 001	187,424	--	--	38,833	--	148,491
001	Motor Vehicle Fuel Account	7600	California Department of Tax and Fee Administration	State Operations	BA.FI.7600-001-0061	CH. 2919	2019-2020	090100 76002019 001	1,635,989	--	--	(104,293)	--	1,742,943
002	Highway Users Tax Account	7800	California Department of Tax and Fee Administration	State Operations	Less Funding Provided by the General Fund	06001984 - 99999999	060000 78001984 598	--	--	(330,551)	(330,551)	--	--	--
004	Motor Vehicle Account	7730	Franchise Tax Board	State Operations	BA.FI.7730-001-0044	CH. 2121	2021-2022	094000 77302021 001	--	3,574,000	2,652,515	--	--	921,485
004	Motor Vehicle Account	7730	Franchise Tax Board	State Operations	BA.FI.7730-001-0044	CH. 650	2020-2021	094000 77302020 001	444,519	--	--	(63,330)	--	491,910
004	Motor Vehicle Account	7730	Franchise Tax Board	State Operations	BA.FI.7730-001-0044	CH. 2919	2019-2020	094000 77302019 001	654,254	--	--	(1,787)	--	655,421
004	Motor Vehicle License Fee Account	7730	Franchise Tax Board	State Operations	BA.FI.7730-001-0084	CH. 2121	2021-2022	099000 77302021 001	--	6,724,000	4,980,571	--	--	1,743,429

004	Motor Vehicle License Fee Account	7720	Franchise Tax Board	State Operations	BA IT 7720-001-0084	CH 600	2020-2021	004000 77202020 001	943,548	—	—	(100,155)	—	943,698
004	Motor Vehicle License Fee Account	7720	Franchise Tax Board	State Operations	BA IT 7720-001-0084	CH 2519	2019-2020	004000 77202019 001	1,256,443	—	—	(2,191)	1,258,634	—
0044	Motor Vehicle Account	8370	Department of Food and Agriculture	State Operations	BA IT 8370-001-0044	CH 2121	2021-2022	004000 83702021 001	—	8,463,000	8,463,000	—	—	—
0044	Motor Vehicle Account	8370	Department of Food and Agriculture	State Operations	BA IT 8370-001-0044	CH 2121	2021-2022	004000 83702021 003	—	2,471,000	2,471,000	—	—	—
0044	Motor Vehicle Account	8370	Department of Food and Agriculture	State Operations	BA IT 8370-001-0044	CH 2519	2019-2020	004000 83702019 003	146	—	—	—	146	—
0046	Public Transportation Account	8660	Public Utilities Commission	State Operations	BA IT 8660-001-0046	CH 2121	2021-2022	004000 86602021 001	—	8,811,000	5,033,868	—	—	3,777,132
0046	Public Transportation Account	8660	Public Utilities Commission	State Operations	BA IT 8660-001-0046	CH 600	2020-2021	004000 86602020 001	3,227,817	—	—	57,438	—	3,170,379
0046	Public Transportation Account	8660	Public Utilities Commission	State Operations	BA IT 8660-001-0046	CH 2519	2019-2020	004000 86602019 001	3,174,231	—	—	(88,994)	3,221,187	—
0046	Public Transportation Account	8660	Public Utilities Commission	State Operations	BA IT 8660-001-0046	CH 1417	2017-2018	004000 86602017 00101	93,715	—	—	18	—	93,897
0046	Public Transportation Account	8660	Public Utilities Commission	State Operations	BA IT 8660-001-0046	CH 2121	2021-2022	Rekinds to Rewarded Appropriations	—	—	—	(156)	156	—
0042	State Highway Account	8660	Public Utilities Commission	State Operations	BA IT 8660-001-0042	CH 2121	2021-2022	004000 86602021 001	—	8,404,000	6,947,081	—	—	1,456,919
0042	State Highway Account	8660	Public Utilities Commission	State Operations	BA IT 8660-001-0042	CH 600	2020-2021	004000 86602020 001	178,136	—	—	(19,254)	—	158,882
0042	State Highway Account	8660	Public Utilities Commission	State Operations	BA IT 8660-001-0042	CH 2519	2019-2020	004000 86602019 001	503,938	—	—	(27,958)	—	475,980
0042	State Highway Account	8660	Public Utilities Commission	State Operations	BA IT 8660-001-0042	CH 1417	2017-2018	004000 86602017 00101	57,824	—	—	11	—	57,813
0042	State Highway Account	8660	Public Utilities Commission	Local Assistance	BA IT 8660-001-0042	CH 1302081, SEC 1	01019181-99999999	004000 86601981 901	607,512	—	—	—	—	607,512
0042	State Highway Account	8660	Public Utilities Commission	State Operations	BA IT 8660-001-0042	CH 2121	2021-2022	Rekinds to Rewarded Appropriations	—	—	—	(155)	155	—
0044	Motor Vehicle Account	8885	Commission on State Mandates	Local Assistance	BA IT 8885-295-0044	CH 2121	2021-2022	004000 88852021 295	—	2,008,000	1,769,073	—	—	238,927
0044	Motor Vehicle Account	8885	Commission on State Mandates	Local Assistance	BA IT 8885-295-0044	CH 600	2020-2021	004000 88852020 295	2,984	—	—	(5,020)	—	7,914
0044	Motor Vehicle Account	8885	Commission on State Mandates	Local Assistance	BA IT 8885-295-0044	CH 2519	2019-2020	004000 88852019 295	899,394	—	—	—	899,394	—
3149	Local Safety and Protection Account	9210	Local Government/Franchising	Local Assistance	Wellness and Inclusion	CH 400	02020009-99999999	3149000 92102009 613	—	—	(140)	—	—	140
3149	Local Safety and Protection Account	9210	Local Government/Franchising	Local Assistance	Wellness and Inclusion	CH 400	02020009-99999999	3149000 92102008 613	—	—	(76)	—	—	76
3300	Road Maintenance and Rehabilitation Account	9300	Shared Revenue	Local Assistance	Streets and Highways	CH 2017, SEC 2022A(2)	01010207-99999999	3300000 93002017 875	—	1,129,376,536	1,129,376,536	—	—	—
0044	Motor Vehicle License Fee Account	9430	Apportionment of Motor Vehicle License Fees	Local Assistance	Revenue and Taxation	CH 3011, SEC 11009A)	2021-2022	004000 94302021 640	—	480,900,000	480,900,000	—	—	—
0041	Motor Vehicle Fuel Account	9500	Apportionment of Motor Vehicle Fuel Tax for County Roads & City Streets	State Operations	Revenue and Taxation	CH 124371, SEC 8332.4	2021-2022	006000 95002021 552	—	12,685,878	12,685,878	—	—	—
0041	Motor Vehicle Fuel Account	9500	Apportionment of Motor Vehicle Fuel Tax for County Roads & City Streets	State Operations	Revenue and Taxation	CH 124371, SEC 8332.4	2021-2022	006000 95002021 552	—	64,270,733	Transfer 64,270,733	—	—	—
0042	Highway Users Tax Account	9500	Apportionment of Motor Vehicle Fuel Tax for County Roads & City Streets	State Operations	Streets and Highways	CH 911, SEC 2103.13a)	2021-2022	006000 95002021 501	—	1,723,786,427	Transfer 1,723,786,427	—	—	—
0042	Highway Users Tax Account	9500	Apportionment of Motor Vehicle Fuel Tax for County Roads & City Streets	State Operations	Streets and Highways	CH 911, SEC 2103.13b(1)	2021-2022	006000 95002021 502	—	368,628,067	Transfer 368,628,067	—	—	—
0042	Highway Users Tax Account	9500	Apportionment of Motor Vehicle Fuel Tax for County Roads & City Streets	State Operations	Streets and Highways	CH 911, SEC 2103.13b(2)	2021-2022	006000 95002021 503	—	368,628,067	Transfer 368,628,067	—	—	—
0042	Highway Users Tax Account	9500	Apportionment of Motor Vehicle Fuel Tax for County Roads & City Streets	State Operations	Streets and Highways	CH 911, SEC 2103.13c)	2021-2022	006000 95002021 504	—	—	—	(1,516)	—	1,516
0042	Highway Users Tax Account	9500	Apportionment of Motor Vehicle Fuel Tax for County Roads & City Streets	State Operations	Streets and Highways	CH 911, SEC 2103.13d)	2021-2022	006000 95002021 505	—	33,779	Transfer 33,779	—	—	—
0042	Highway Users Tax Account	9500	Apportionment of Motor Vehicle Fuel Tax for County Roads & City Streets	Local Assistance	Streets and Highways	CH 1147, SEC 2107	2021-2022	006000 95002021 651	—	352,465,150	352,465,150	—	—	—
0042	Highway Users Tax Account	9500	Apportionment of Motor Vehicle Fuel Tax for County Roads & City Streets	Local Assistance	Streets and Highways	CH 180283, SEC 2106	2021-2022	006000 95002021 652	—	128,076,121	128,076,121	—	—	—
0042	Highway Users Tax Account	9500	Apportionment of Motor Vehicle Fuel Tax for County Roads & City Streets	Local Assistance	Streets and Highways	CH 19433, SEC 2107	2021-2022	006000 95002021 653	—	242,051,087	242,051,087	—	—	—
0042	Highway Users Tax Account	9500	Apportionment of Motor Vehicle Fuel Tax for County Roads & City Streets	Local Assistance	Streets and Highways	CH 1147, SEC 2107	2021-2022	006000 95002021 654	—	4,017,226,646	Transfer 4,017,226,646	—	—	—
0042	Highway Users Tax Account	9500	Apportionment of Motor Vehicle Fuel Tax for County Roads & City Streets	Local Assistance	Streets and Highways	CH 180283, SEC 2107	2021-2022	006000 95002021 656	—	2,711,500	2,711,500	—	—	—
0042	Highway Users Tax Account	9500	Apportionment of Motor Vehicle Fuel Tax for County Roads & City Streets	Local Assistance	Streets and Highways	CH 115373, SEC 2104	2021-2022	006000 95002021 657	—	30,000,000	Transfer 30,000,000	—	—	—
0042	Highway Users Tax Account	9500	Apportionment of Motor Vehicle Fuel Tax for County Roads & City Streets	Local Assistance	Streets and Highways	CH 10589, SEC 2105	2021-2022	006000 95002021 658	—	336,537,714	336,537,714	—	—	—
0042	Highway Users Tax Account	9500	Apportionment of Motor Vehicle Fuel Tax for County Roads & City Streets	Local Assistance	Streets and Highways	CH 1216, SEC 2103	2021-2022	006000 95002021 659	—	490,488,026	490,488,026	—	—	—
0042	Highway Users Tax Account	9500	Apportionment of Motor Vehicle Fuel Tax for County Roads & City Streets	Local Assistance	Streets and Highways	CH 26813, SEC 2106	2021-2022	006000 95002021 660	—	7,200,000	Transfer 7,200,000	—	—	—
0041	Motor Vehicle Fuel Account	9500	Apportionment of Motor Vehicle Fuel Tax for County Roads & City Streets	State Operations	Revenue and Taxation	CH 911, SEC 7380c)	2021-2022	006000 95002021 501	—	1,723,786,427	Transfer 1,723,786,427	—	—	—
0041	Motor Vehicle Fuel Account	9500	Apportionment of Motor Vehicle Fuel Tax for County Roads & City Streets	State Operations	Revenue and Taxation	CH 2017, SEC 60093b)	2021-2022	006000 95002021 502	—	368,628,067	Transfer 368,628,067	—	—	—
0041	Motor Vehicle Fuel Account	9500	Apportionment of Motor Vehicle Fuel Tax for County Roads & City Streets	State Operations	Revenue and Taxation	CH 2017, SEC 60093b)	2021-2022	006000 95002021 503	—	368,628,067	Transfer 368,628,067	—	—	—
0041	Motor Vehicle Fuel Account	9500	Apportionment of Motor Vehicle Fuel Tax for County Roads & City Streets	State Operations	Revenue and Taxation	CH 911, SEC 60093a)	2021-2022	006000 95002021 504	—	—	—	(1,516)	—	1,516
0041	Motor Vehicle Fuel Account	9500	Apportionment of Motor Vehicle Fuel Tax for County Roads & City Streets	State Operations	Revenue and Taxation	CH 911, SEC 7381.2a)	2021-2022	006000 95002021 505	—	33,779	Transfer 33,779	—	—	—
0041	Motor Vehicle Fuel Account	9500	Apportionment of Motor Vehicle Fuel Tax for County Roads & City Streets	State Operations	Revenue and Taxation	CH 124371, SEC 8332.3	2021-2022	006000 95002021 551	—	4,687,088	Transfer 4,687,088	—	—	—
0041	Motor Vehicle Fuel Account	9500	Apportionment of Motor Vehicle Fuel Tax for County Roads & City Streets	Local Assistance	Revenue and Taxation	CH 1147, SEC 8333	2021-2022	006000 95002021 651	—	5,614,726,642	Transfer 5,614,726,642	—	—	—
0042	State Highway Account	9625	Interest Payments to the Federal Government	State Operations	BA IT 9625-001-0042	CH 2121	2021-2022	004000 96252021 001	—	1,000,000	40,441	—	—	959,559
0042	State Highway Account	9625	Interest Payments to the Federal Government	State Operations	BA IT 9625-001-0042	CH 600	2020-2021	004000 96252020 001	1,231,621	—	—	—	—	1,231,621
0042	State Highway Account	9625	Interest Payments to the Federal Government	State Operations	BA IT 9625-001-0042	CH 2519	2019-2020	004000 96252019 001	444,938	—	—	—	444,938	—
0044	Motor Vehicle Account	9651	Pending Health and Dental Benefits to Annuitants	State Operations	Government	CH 18819, 22044.3, SEC 4	01010210-99999999	004000 96512010 501	107,807	—	—	—	—	107,807
0044	Motor Vehicle Account	9671	Estate Claims by Victim Compensation Board and Department of General Services	State Operations	Government	CH 12121, SEC 204)	01020001-01020004	004000 96712021 501	—	—	—	146	—	146
0044	Motor Vehicle Account	9672	Settlements and Judgments by Department of Justice	State Operations	BA IT 9672-001-0001	CH 212021	2021-2022	004000 96722021 001	—	84,108	84,108	—	—	—
0044	Motor Vehicle Account	9672	Settlements and Judgments by Department of Justice	State Operations	Seneca SR 939	CH 50818, SEC 13a)	09181018-09110201	004000 96722018 901	889	—	—	—	—	889
3201	Traffic Control Enhancements Account	9885	Reverend for Encouragements	State Operations	—	—	2021-2022	3201000 98852021 599	—	—	—	—	—	—
3200	Road Maintenance and Rehabilitation Account	9885	Reverend for Encouragements	State Operations	—	—	2021-2022	3200000 98852021 599	—	(27,895,346)	(27,895,346)	—	—	—
2903	SR-710 Rehabilitation Account	9885	Reverend for Encouragements	State Operations	—	—	2021-2022	2903000 98852021 599	—	(242,058)	(242,058)	—	—	—
0041	Aeromobile Account	9885	Reverend for Encouragements	Local Assistance	—	—	2021-2022	0041000 98852021 699	—	(810,725)	(810,725)	—	—	—
3200	Road Maintenance and Rehabilitation Account	9885	Reverend for Encouragements	Local Assistance	—	—	2021-2022	3200000 98852021 699	—	(60,734,725)	(60,734,725)	—	—	—
3200	Road Maintenance and Rehabilitation Account	9885	Reverend for Encouragements	Capital Outlay	—	—	2021-2022	3200000 98852021 899	—	273,581,584	273,581,584	—	—	—
3201	Traffic Control Enhancements Account	9885	Reverend for Encouragements	Local Assistance	—	—	2021-2022	3201000 98852021 699	—	(18,544,020)	(18,544,020)	—	—	—
3201	Traffic Control Enhancements Account	9885	Reverend for Encouragements	Capital Outlay	—	—	2021-2022	3201000 98852021 899	—	(120,847,861)	(120,847,861)	—	—	—
0044	Motor Vehicle License Fee Account	9885	Reverend for Encouragements	State Operations	—	—	2021-2022	004000 98852021 599	—	(5,363)	(5,363)	—	—	—

001	Motor Vehicle Fuel Account	985	Reverend for Encumbrances	State Operations			201-2022	0001000 9885 2021	599	-	(125,721)	(125,721)	-	-	-
006	Public Transportation Account	985	Reverend for Encumbrances	State Operations			201-2022	046000 9885 2021	599	-	539,968	539,968	-	-	-
004	Motor Vehicle Account	985	Reverend for Encumbrances	State Operations			201-2022	044000 9885 2021	599	-	(76,232,827)	(76,232,827)	-	-	-
002	State Highway Account	985	Reverend for Encumbrances	State Operations			201-2022	042000 9885 2021	599	-	175,879	175,879	-	-	-
001	Aeronautics Account	985	Reverend for Encumbrances	State Operations			201-2022	040000 9885 2021	599	-	(25,178)	(25,178)	-	-	-
023	Motor Carriers Safety Improvement Fund	992	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 28226(SG)	201-2022	020000 9892 2021	501	-	1,502	1,502	-	-	-
023	Motor Carriers Safety Improvement Fund	992	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 28226(SG)	201-2022	020000 9892 2021	502	-	119,468	119,468	-	-	-
004	Motor Vehicle Account	992	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 28226(SG)	201-2022	044000 9892 2021	501	-	1,291,481	1,291,481	-	-	-
004	Motor Vehicle Account	992	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 28226(SG)	201-2022	044000 9892 2021	502	-	65,185,519	65,185,519	-	-	-
004	New Motor Vehicle Board Account	992	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 28226(SG)	201-2022	054000 9892 2021	501	-	522	522	-	-	-
004	New Motor Vehicle Board Account	992	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 28226(SG)	201-2022	054000 9892 2021	502	-	42,478	42,478	-	-	-
006	Public Transportation Account	992	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 28226(SG)	201-2022	046000 9892 2021	501	-	26,805	26,805	-	-	-
006	Public Transportation Account	992	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 28226(SG)	201-2022	046000 9892 2021	502	-	1,036,105	1,036,105	-	-	-
002	State Highway Account	992	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 28226(SG)	201-2022	042000 9892 2021	501	-	786,754	786,754	-	-	-
002	State Highway Account	992	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 28226(SG)	201-2022	042000 9892 2021	502	-	63,915,246	63,915,246	-	-	-
001	Motor Vehicle Fuel Account	992	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 28226(SG)	201-2022	0001000 9892 2021	501	-	11,416	11,416	-	-	-
001	Motor Vehicle Fuel Account	992	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 28226(SG)	201-2022	0001000 9892 2021	502	-	908,584	908,584	-	-	-
004	Motor Vehicle License Fee Account	992	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 28226(SG)	201-2022	004000 9892 2021	501	-	5,466	5,466	-	-	-
004	Motor Vehicle License Fee Account	992	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 28226(SG)	201-2022	004000 9892 2021	502	-	434,524	434,524	-	-	-
023	Motor Carriers Safety Improvement Fund	992	Statewide General Administration Expenses (Pro Rate)	State Operations	Government	CH 3116, SEC 11274	201-2024	020000 9900 2021	590	-	110,149	110,149	-	-	-
001	Aeronautics Account	992	Statewide General Administration Expenses (Pro Rate)	State Operations	Government	CH 3116, SEC 11274	201-2024	040000 9900 2021	590	-	293,910	293,910	-	-	-
004	Motor Vehicle Account	992	Statewide General Administration Expenses (Pro Rate)	State Operations	Government	CH 3116, SEC 11274	201-2024	044000 9900 2021	590	-	257,814,969	257,814,969	-	-	-
004	New Motor Vehicle Board Account	992	Statewide General Administration Expenses (Pro Rate)	State Operations	Government	CH 3116, SEC 11274	201-2024	054000 9900 2021	590	-	119,083	119,083	-	-	-
006	Public Transportation Account	992	Statewide General Administration Expenses (Pro Rate)	State Operations	Government	CH 3116, SEC 11274	201-2024	046000 9900 2021	590	-	5,087,663	5,087,663	-	-	-
320	Fleet Maintenance and Rehabilitation Account	992	Statewide General Administration Expenses (Pro Rate)	State Operations	Government	CH 3116, SEC 11274	201-2024	320000 9900 2021	590	-	8,910,577	8,910,577	-	-	-
002	State Highway Account	992	Statewide General Administration Expenses (Pro Rate)	State Operations	Government	CH 3116, SEC 11274	201-2024	042000 9900 2021	590	-	281,960,109	281,960,109	-	-	-
321	Trade Center Enhancement Account	992	Statewide General Administration Expenses (Pro Rate)	State Operations	Government	CH 3116, SEC 11274	201-2024	321000 9900 2021	590	-	198,276	198,276	-	-	-
002	Highway Users Tax Account	992	Statewide General Administration Expenses (Pro Rate)	State Operations	Government	CH 3116, SEC 11274	201-2024	000200 9900 2021	590	-	122,949	122,949	-	-	-
001	Motor Vehicle Fuel Account	992	Statewide General Administration Expenses (Pro Rate)	State Operations	Government	CH 3116, SEC 11274	201-2024	0001000 9900 2021	590	-	3,479,424	3,479,424	-	-	-
004	Motor Vehicle License Fee Account	992	Statewide General Administration Expenses (Pro Rate)	State Operations	Government	CH 3116, SEC 11274	201-2024	004000 9900 2021	590	-	1,892,343	1,892,343	-	-	-

0159	State Trial Court Improvement Modernization Fund	0250	Judicial Branch	Local Assistance	BA.FI.0250-102-0159	CA: 2121	2021-2022	01590000 0250 2021 102	-	50,299.000	44,734.884	-	-	11,564.116
0159	State Trial Court Improvement Modernization Fund	0250	Judicial Branch	Local Assistance	BA.FI.0250-102-0159	CA: 600	2020-2021	01590000 0250 2020 102	9,443.917	-	-	89,534	-	9,733.343
0159	State Trial Court Improvement Modernization Fund	0250	Judicial Branch	Local Assistance	BA.FI.0250-102-0159	CA: 2319	2019-2020	01590000 0250 2019 102	9,879.900	-	-	(95,744)	-	10,125.644
0159	State Trial Court Improvement Modernization Fund	0250	Judicial Branch	Local Assistance	BA.FI.0250-111-0159	CA: 2121	2021-2022	01590000 0250 2021 111	-	594.000	Transfer:594.000	-	-	-
0159	State Trial Court Improvement Modernization Fund	0250	Judicial Branch	Local Assistance	Government	CA: 4806, SEC: 772000	04122010-99999999	01590000 0250 2008 601	-	13,397.000	Transfer:13,397.000	-	-	-
0159	State Trial Court Improvement Modernization Fund	0250	Judicial Branch	Local Assistance	Less Funding Provided by the General Fund		2021-2022	01590000 0250 2021 698	-	(47,273.000)	(47,273.000)	-	-	-
0159	State Trial Court Improvement Modernization Fund	0250	Judicial Branch	Local Assistance					-	-	Refunds to Reworked Appropriations	(250,243)	-	250,243
0932	Trial Court Trust Fund	0250	Judicial Branch	State Operations	BA.FI.0250-001-0932	CA: 2121	2021-2022	09320000 0250 2021 001	-	4,627.000	3,678.027	-	-	948.973
0932	Trial Court Trust Fund	0250	Judicial Branch	State Operations	BA.FI.0250-001-0932	CA: 600	2020-2021	09320000 0250 2020 001	1,021.534	-	-	(225,123)	-	1,246.656
0932	Trial Court Trust Fund	0250	Judicial Branch	State Operations	BA.FI.0250-001-0932	CA: 2319	2019-2020	09320000 0250 2019 001	718.613	-	-	(37,843)	-	756.455
0932	Trial Court Trust Fund	0250	Judicial Branch	State Operations	Government	CA: 3113, SEC: 6802.6(A)	06270103-99999999	09320000 0250 2013 501	-	75,000.000	Transfer:75,000.000	-	-	-
0932	Trial Court Trust Fund	0250	Judicial Branch	State Operations	Government	CA: 3113, SEC: 6802.6(A)	06270103-99999999	09320000 0250 2013 502	-	150,000.000	Transfer:150,000.000	-	-	-
0932	Trial Court Trust Fund	0250	Judicial Branch	Local Assistance	BA.FI.0250-101-0932	CA: 2121	2021-2022	09320000 0250 2021 101	-	2,997,597.000	2,827,755.624	-	-	169,841.376
0932	Trial Court Trust Fund	0250	Judicial Branch	Local Assistance	BA.FI.0250-101-0932	CA: 600	2020-2021	09320000 0250 2020 101	133,168.310	-	-	9,351,233	-	12,331,137
0932	Trial Court Trust Fund	0250	Judicial Branch	Local Assistance	BA.FI.0250-101-0932	CA: 2319	2019-2020	09320000 0250 2019 101	92,875.045	-	-	(1,547,995)	-	94,523.040
0932	Trial Court Trust Fund	0250	Judicial Branch	Local Assistance	BA.FI.0250-101-0932	CA: 2316	2018-2017	09320000 0250 2018 10119	1,686.802	-	-	(88,724)	-	2,250.606
0932	Trial Court Trust Fund	0250	Judicial Branch	Local Assistance	BA.FI.0250-101-0932	CA: 2319	2019-2020	09320000 0250 2019 10120	2,284,194	-	-	-	-	2,284,194
0932	Trial Court Trust Fund	0250	Judicial Branch	Local Assistance	BA.FI.0250-102-0932	CA: 2121	2021-2022	09320000 0250 2021 102	-	196,700.000	196,700.000	-	-	-
0932	Trial Court Trust Fund	0250	Judicial Branch	Local Assistance	BA.FI.0250-102-0932	CA: 600	2020-2021	09320000 0250 2020 102	174,816	-	-	(93,203)	-	92,613
0932	Trial Court Trust Fund	0250	Judicial Branch	Local Assistance	BA.FI.0250-102-0932	CA: 2319	2019-2020	09320000 0250 2019 102	611,708	-	-	-	-	611,708
0932	Trial Court Trust Fund	0250	Judicial Branch	Local Assistance	BA.FI.0250-115-0932	CA: 2121	2021-2022	09320000 0250 2021 115	-	18,287.000	18,286.000	-	-	1,000
0932	Trial Court Trust Fund	0250	Judicial Branch	Local Assistance	BA.FI.0250-115-0932	CA: 600	2020-2021	09320000 0250 2020 115	1,000	-	-	-	-	1,000
0932	Trial Court Trust Fund	0250	Judicial Branch	Local Assistance	BA.FI.0250-115-0932	CA: 2319	2019-2020	09320000 0250 2019 115	1,000	-	-	-	-	1,000
0932	Trial Court Trust Fund	0250	Judicial Branch	Local Assistance	BA.FI.0250-101-0932	CA: 2316, Provision 20	2019-2020	09320000 0250 2019 601	-	2,284,194	Transfer:2,284,194	-	-	-
0932	Trial Court Trust Fund	0250	Judicial Branch	Local Assistance	Less Funding Provided by the General Fund		2021-2022	09320000 0250 2021 697	-	(196,700.000)	(196,700.000)	-	-	-
0932	Trial Court Trust Fund	0250	Judicial Branch	Local Assistance	Less Funding Provided by the General Fund		2021-2022	09320000 0250 2021 698	-	(1,546,733.000)	(1,546,733.000)	-	-	-
0932	Trial Court Trust Fund	0250	Judicial Branch	Local Assistance	Less Funding Provided by the General Fund		2021-2022	09320000 0250 2021 699	-	(18,286.000)	(18,286.000)	-	-	20,264.000
0932	Trial Court Trust Fund	0250	Judicial Branch	Local Assistance					-	-	Refunds to Reworked Appropriations	(111,388)	-	111,388
3086	Court Facilities Trust Fund	0250	Judicial Branch	State Operations	Less Funding Provided by the General Fund		2021-2022	30860000 0250 2021 598	-	(84,876.000)	(84,876.000)	-	-	-
3237	Cost of Implementation Account	0509	Governor's Office of Business and Economic Development	State Operations	BA.FI.0509-001-3237	CA: 2121	2021-2022	32370000 0509 2021 001	-	1,542.000	877,296	-	-	164,704
3237	Cost of Implementation Account	0509	Governor's Office of Business and Economic Development	State Operations	BA.FI.0509-001-3237	CA: 600	2020-2021	32370000 0509 2020 001	150,985	-	-	9,288	-	142,707
3237	Cost of Implementation Account	0509	Governor's Office of Business and Economic Development	State Operations	BA.FI.0509-001-3237	CA: 2319	2019-2020	32370000 0509 2019 001	277,895	-	-	-	-	277,895
3314	California Cannabis Tax Fund	0509	Governor's Office of Business and Economic Development	State Operations	Revenue and Taxation	CA: 2117, SEC: 34019(A)	01012017-99999999	33140000 0509 2017 530	22,941	-	-	-	-	22,941
3314	California Cannabis Tax Fund	0509	Governor's Office of Business and Economic Development	State Operations	Revenue and Taxation	CA: 2117, SEC: 34019(A)	01012017-99999999	33140000 0509 2017 548	-	40,000.000	Transfer:40,000.000	-	-	-
3314	California Cannabis Tax Fund	0509	Governor's Office of Business and Economic Development	State Operations	Revenue and Taxation	CA: 2117, SEC: 34019(A)	01012017-99999999	33140000 0509 2017 576	-	15,573.000	Transfer:15,573.000	-	-	-
3314	California Cannabis Tax Fund	0509	Governor's Office of Business and Economic Development	Local Assistance	Revenue and Taxation	CA: 2117, SEC: 34019 (B)	01012017-99999999	33140000 0509 2017 620	1	-	-	(6,871)	-	5,818
3376	Governor's Office of Business and Economic Development	0509	Governor's Office of Business and Economic Development	State Operations	Revenue and Taxation	CA: 2117, SEC: 34019(A)(H)	2021-2022	33760000 0509 2021 501	-	596.000	318,142	-	-	277,858
3376	Governor's Office of Business and Economic Development	0509	Governor's Office of Business and Economic Development	Local Assistance	Revenue and Taxation	CA: 2117, SEC: 34019(A)(H)	2021-2022	33760000 0509 2021 601	-	15,000.000	15,000.000	-	-	-
3348	Governor's Office of Business and Economic Development	0509	Governor's Office of Business and Economic Development	State Operations	Revenue and Taxation	CA: 2117, SEC: 34019(A)	01012017-99999999	33480000 0509 2017 520	1,134,476	-	1,524,004	-	-	1,443,182
3348	Governor's Office of Business and Economic Development	0509	Governor's Office of Business and Economic Development	Local Assistance	Revenue and Taxation	CA: 2117, SEC: 34019(A)	01012017-99999999	33480000 0509 2017 620	566,596	-	36,400.000	36,000.000	-	3,974,465
3388	California Emergency Relief Fund	0509	Governor's Office of Business and Economic Development	Local Assistance	Government	CA: 322, SEC: 8654.2(a)	2021-2024	33880000 0509 2021 601	-	150,000.000	150,000.000	-	-	-
3388	California Emergency Relief Fund	0509	Governor's Office of Business and Economic Development	Local Assistance	Less Funding Provided by the General Fund		2021-2022	33880000 0509 2021 695	-	(150,000.000)	(150,000.000)	-	-	-
3095	File Promotion and Marketing Fund	0509	Governor's Office of Business and Economic Development	State Operations	BA.FI.0509-001-3095	CA: 2121	2021-2022	30950000 0509 2021 001	-	10,000	8,200	-	-	1,800
3095	File Promotion and Marketing Fund	0509	Governor's Office of Business and Economic Development	State Operations	BA.FI.0509-001-3095	CA: 600	2020-2021	30950000 0509 2020 001	3,476	-	-	-	-	3,476
3095	File Promotion and Marketing Fund	0509	Governor's Office of Business and Economic Development	State Operations	BA.FI.0509-001-3095	CA: 2319	2019-2020	30950000 0509 2019 001	5,590	-	-	-	-	5,590
3083	Walcome Center Fund	0509	Governor's Office of Business and Economic Development	State Operations	BA.FI.0509-001-3083	CA: 2121	2021-2022	30830000 0509 2021 001	-	111,000	80,535	-	-	30,465
3083	Walcome Center Fund	0509	Governor's Office of Business and Economic Development	State Operations	BA.FI.0509-001-3083	CA: 600	2020-2021	30830000 0509 2020 001	41,622	-	-	143	-	41,482
3083	Walcome Center Fund	0509	Governor's Office of Business and Economic Development	State Operations	BA.FI.0509-001-3083	CA: 2319	2019-2020	30830000 0509 2019 001	39,532	-	-	-	-	39,532
3212	Tobacco Regulation and Forest Restoration Fund	0511	Secretary of Government Operations Agency	State Operations	BA.FI.0511-001-3212	CA: 2918	2018-2019	32120000 0511 2018 001	56,910	-	-	(564,000)	-	360,970
3036	Alcohol Beverage Control Fund	0515	Secretary of Business, Consumer Services, and Housing Agency	State Operations	BA.FI.0515-001-3036	CA: 2121	2021-2022	30360000 0515 2021 001	-	374,000	308,866	-	-	5,134
3036	Alcohol Beverage Control Fund	0515	Secretary of Business, Consumer Services, and Housing Agency	State Operations	BA.FI.0515-001-3036	CA: 600	2020-2021	30360000 0515 2020 001	18,343	-	-	(4,983)	-	22,406
3036	Alcohol Beverage Control Fund	0515	Secretary of Business, Consumer Services, and Housing Agency	State Operations	BA.FI.0515-001-3036	CA: 2319	2019-2020	30360000 0515 2019 001	26,873	-	-	123	-	28,500
0209	Credit Union Fund	0515	Secretary of Business, Consumer Services, and Housing Agency	State Operations	BA.FI.0515-001-0209	CA: 2121	2021-2022	02090000 0515 2021 001	-	34,000	33,649	-	-	351
0209	Credit Union Fund	0515	Secretary of Business, Consumer Services, and Housing Agency	State Operations	BA.FI.0515-001-0209	CA: 600	2020-2021	02090000 0515 2020 001	1,831	-	-	(448)	-	2,279
0209	Credit Union Fund	0515	Secretary of Business, Consumer Services, and Housing Agency	State Operations	BA.FI.0515-001-0209	CA: 2319	2019-2020	02090000 0515 2019 001	3,152	-	-	14	-	3,168
0208	Francis Heubner Fund	0515	Secretary of Business, Consumer Services, and Housing Agency	State Operations	BA.FI.0515-001-0208	CA: 2319	2019-2020	02080000 0515 2019 001	(1)	-	-	-	-	(1)
0208	Francis Heubner Fund	0515	Secretary of Business, Consumer Services, and Housing Agency	State Operations	BA.FI.0515-001-0208	CA: 2918	2018-2019	02080000 0515 2018 001	1	-	-	-	-	1
3383	Francis Protection Fund	0515	Secretary of Business, Consumer Services, and Housing Agency	State Operations	BA.FI.0515-001-3383	CA: 2121	2021-2022	33830000 0515 2021 001	-	398,000	392,984	-	-	5,016
3383	Francis Protection Fund	0515	Secretary of Business, Consumer Services, and Housing Agency	State Operations	BA.FI.0515-001-3383	CA: 600	2020-2021	33830000 0515 2020 001	21,169	-	-	(5,162)	-	16,007
3383	Francis Protection Fund	0515	Secretary of Business, Consumer Services, and Housing Agency	State Operations	Government	CA: 36400, SEC: 12985	2019-2020	33830000 0515 2019 501	3,389	-	-	154	-	3,285
3383	Francis Protection Fund	0515	Secretary of Business, Consumer Services, and Housing Agency	State Operations	Government	CA: 36400, SEC: 12986	2019-2020	33830000 0515 2019 502	34,207	-	-	53	-	34,155
3153	Home Heating Fund	0515	Secretary of Business, Consumer Services, and Housing Agency	State Operations	BA.FI.0515-001-3153	CA: 2121	2021-2022	31530000 0515 2021 001	-	46,000	44,433	-	-	1,567

3153	Home Heating Fund	0515	Secretary to Business, Consumer Services, and Housing Agency	State Operations	BA.F. 0515-001-3153	01	2020-2021	3152000 0515-2020	001	3273	–	–	–	654	–	3587
3153	Home Heating Fund	0515	Secretary to Business, Consumer Services, and Housing Agency	State Operations	BA.F. 0515-001-3153	01	2019-2020	3152000 0515-2019	001	3713	–	–	–	18	3,895	–
0240	Local Agency Deposit/Security Fund	0515	Secretary to Business, Consumer Services, and Housing Agency	State Operations	BA.F. 0515-001-0240	01	2021-2022	0240000 0515-2021	001	–	1,000	668	–	–	–	132
0240	Local Agency Deposit/Security Fund	0515	Secretary to Business, Consumer Services, and Housing Agency	State Operations	BA.F. 0515-001-0240	01	2020-2021	0240000 0515-2020	001	288	–	–	–	–	–	299
0240	Local Agency Deposit/Security Fund	0515	Secretary to Business, Consumer Services, and Housing Agency	State Operations	BA.F. 0515-001-0240	01	2019-2020	0240000 0515-2019	001	217	–	–	–	–	–	216
0317	Head Eales Fund	0515	Secretary to Business, Consumer Services, and Housing Agency	State Operations	BA.F. 0515-001-0317	01	2021-2022	0317000 0515-2021	001	–	294,000	260,307	–	–	–	3,603
0317	Head Eales Fund	0515	Secretary to Business, Consumer Services, and Housing Agency	State Operations	BA.F. 0515-001-0317	01	2020-2021	0317000 0515-2020	001	18,876	–	–	–	–	–	19,865
0317	Head Eales Fund	0515	Secretary to Business, Consumer Services, and Housing Agency	State Operations	BA.F. 0515-001-0317	01	2019-2020	0317000 0515-2019	001	26,999	–	–	–	–	–	26,948
0367	State Corporations Fund	0515	Secretary to Business, Consumer Services, and Housing Agency	State Operations	BA.F. 0515-001-0367	01	2019-2020	0367000 0515-2019	001	(1)	–	–	–	–	–	(1)
3228	Overhouse Gas Reduction Fund	0521	Secretary to Transportation Agency	State Operations	BA.F. 0521-001-3228	01	2021-2022	3228000 0521-2021	001	–	73,000	69,898	–	–	–	–
3228	Overhouse Gas Reduction Fund	0521	Secretary to Transportation Agency	State Operations	BA.F. 0521-001-3228	01	2020-2021	3228000 0521-2020	001	–	–	–	–	–	–	–
3228	Overhouse Gas Reduction Fund	0521	Secretary to Transportation Agency	State Operations	BA.F. 0521-001-3228	01	2019-2020	3228000 0521-2019	001	15,779	–	–	–	–	–	15,779
3228	Overhouse Gas Reduction Fund	0521	Secretary to Transportation Agency	Local Assistance	BA.F. 0521-001-3228	01	2021-2022	3228000 0521-2021	001	–	–	–	–	–	–	–
3228	Overhouse Gas Reduction Fund	0521	Secretary to Transportation Agency	Local Assistance	BA.F. 0521-001-3228	01	2020-2021	3228000 0521-2020	001	–	–	–	–	–	–	–
3228	Overhouse Gas Reduction Fund	0521	Secretary to Transportation Agency	Local Assistance	BA.F. 0521-001-3228	01	2019-2020	3228000 0521-2019	001	–	–	–	–	–	–	–
3377	Center for Data Insights and Innovation Fund	0520	Secretary to California Health and Human Services Agency	State Operations	BA.F. 0520-001-3377	01	2021-2022	3377000 0520-2021	001	–	498,000	474,902	–	–	–	4,962
3329	Office of Patient Advocate Trust Fund	0520	Secretary to California Health and Human Services Agency	State Operations	BA.F. 0520-001-3329	01	2021-2022	3329000 0520-2021	001	–	2,237,000	1,900,052	–	–	–	327,948
3329	Office of Patient Advocate Trust Fund	0520	Secretary to California Health and Human Services Agency	State Operations	BA.F. 0520-001-3329	01	2020-2021	3329000 0520-2020	001	66,781	–	–	–	–	–	65,789
3329	Office of Patient Advocate Trust Fund	0520	Secretary to California Health and Human Services Agency	State Operations	BA.F. 0520-001-3329	01	2019-2020	3329000 0520-2019	001	313,313	–	–	–	–	–	313,313
3237	Cost of Implementation Account	0540	Secretary of the National Resource Agency	State Operations	BA.F. 0540-001-3237	01	2021-2022	3237000 0540-2021	001	–	331,000	216,814	–	–	–	114,386
3237	Cost of Implementation Account	0540	Secretary of the National Resource Agency	State Operations	BA.F. 0540-001-3237	01	2020-2021	3237000 0540-2020	001	45,381	–	–	–	–	–	45,381
3237	Cost of Implementation Account	0540	Secretary of the National Resource Agency	State Operations	BA.F. 0540-001-3237	01	2019-2020	3237000 0540-2019	001	212,874	–	–	–	–	–	212,874
3117	Alternative and Renewable Fuel and Vehicle Technology Fund	0540	Secretary of the National Resource Agency	State Operations	BA.F. 0540-001-3117	01	2021-2022	3117000 0540-2021	001	–	147,000	141,791	–	–	–	5,209
3117	Alternative and Renewable Fuel and Vehicle Technology Fund	0540	Secretary of the National Resource Agency	State Operations	BA.F. 0540-001-3117	01	2020-2021	3117000 0540-2020	001	83,423	–	–	–	–	–	83,423
3117	Alternative and Renewable Fuel and Vehicle Technology Fund	0540	Secretary of the National Resource Agency	State Operations	BA.F. 0540-001-3117	01	2019-2020	3117000 0540-2019	001	27,934	–	–	–	–	–	27,934
3350	Department of Health Care Services, Youth Education, Preadolescent, Early Career	0540	Secretary of the National Resource Agency	Local Assistance	BA.F. 0540-001-3350	01	2021-2022	3350000 0540-2021	001	15,422,739	–	–	–	–	–	15,422,739
0140	California Environmental License Plate Fund	0540	Secretary of the National Resource Agency	State Operations	BA.F. 0540-001-0140	01	2021-2022	0140000 0540-2021	001	–	7,311,000	6,517,301	–	–	–	793,699
0140	California Environmental License Plate Fund	0540	Secretary of the National Resource Agency	State Operations	BA.F. 0540-001-0140	01	2020-2021	0140000 0540-2020	001	1,852,283	–	–	–	–	–	1,852,283
0140	California Environmental License Plate Fund	0540	Secretary of the National Resource Agency	State Operations	BA.F. 0540-001-0140	01	2019-2020	0140000 0540-2019	001	663,221	–	–	–	–	–	663,221
0140	California Environmental License Plate Fund	0540	Secretary of the National Resource Agency	Local Assistance	BA.F. 0540-101-0140	01	2019-2019	0140000 0540-2019	101	9,832,483	–	–	–	–	–	9,832,483
0140	California Environmental License Plate Fund	0540	Secretary of the National Resource Agency	Local Assistance	BA.F. 0540-101-0140	01	2019-2019	0140000 0540-2019	101	–	–	–	–	–	–	–
0183	Environmental Enhancement and Mitigation Program Fund	0540	Secretary of the National Resource Agency	State Operations	BA.F. 0540-001-0183	01	2021-2022	0183000 0540-2021	001	–	391,000	298,125	–	–	–	92,875
0183	Environmental Enhancement and Mitigation Program Fund	0540	Secretary of the National Resource Agency	State Operations	BA.F. 0540-001-0183	01	2020-2021	0183000 0540-2020	001	102,140	–	–	–	–	–	102,140
0183	Environmental Enhancement and Mitigation Program Fund	0540	Secretary of the National Resource Agency	State Operations	BA.F. 0540-001-0183	01	2019-2020	0183000 0540-2019	001	128,801	–	–	–	–	–	128,801
0183	Environmental Enhancement and Mitigation Program Fund	0540	Secretary of the National Resource Agency	Local Assistance	BA.F. 0540-101-0183	01	2021-2022	0183000 0540-2021	101	–	6,700,000	4,389,584	–	–	–	2,310,416
0183	Environmental Enhancement and Mitigation Program Fund	0540	Secretary of the National Resource Agency	Local Assistance	BA.F. 0540-101-0183	01	2020-2021	0183000 0540-2020	101	6,700,000	–	–	–	–	–	6,700,000
0183	Environmental Enhancement and Mitigation Program Fund	0540	Secretary of the National Resource Agency	Local Assistance	BA.F. 0540-101-0183	01	2019-2020	0183000 0540-2019	101	698,548	–	–	–	–	–	698,548
0183	Environmental Enhancement and Mitigation Program Fund	0540	Secretary of the National Resource Agency	Local Assistance	BA.F. 0540-101-0183	01	2019-2019	0183000 0540-2019	101	335,000	–	–	–	–	–	335,000
0183	Environmental Enhancement and Mitigation Program Fund	0540	Secretary of the National Resource Agency	Local Assistance	BA.F. 0540-101-0183	01	2017-2018	0183000 0540-2017	101	254,813	–	–	–	–	–	254,813
0183	Environmental Enhancement and Mitigation Program Fund	0540	Secretary of the National Resource Agency	Local Assistance	BA.F. 0540-101-0183	01	2016-2017	0183000 0540-2016	101	855,144	–	–	–	–	–	855,144
0183	Environmental Enhancement and Mitigation Program Fund	0540	Secretary of the National Resource Agency	Local Assistance	BA.F. 0540-101-0183	01	2015-2016	0183000 0540-2015	101	38,787	–	–	–	–	–	38,787
0183	Environmental Enhancement and Mitigation Program Fund	0540	Secretary of the National Resource Agency	Local Assistance	BA.F. 0540-101-0183	01	2014-2015	0183000 0540-2014	101	63,239	–	–	–	–	–	63,239
0183	Environmental Enhancement and Mitigation Program Fund	0540	Secretary of the National Resource Agency	Local Assistance	BA.F. 0540-101-0183	01	2013-2014	0183000 0540-2013	101	214,280	–	–	–	–	–	214,280
0183	Environmental Enhancement and Mitigation Program Fund	0540	Secretary of the National Resource Agency	Local Assistance	BA.F. 0540-101-0183	01	09/20/2013 - 04/30/2024	0183000 0540-2013	001	332,327	–	–	–	–	–	332,327
0200	Fish and Game Preservation Fund	0540	Secretary of the National Resource Agency	State Operations	BA.F. 0540-001-0200	01	2021-2022	0200000 0540-2021	001	–	66,000	63,056	–	–	–	2,944
0200	Fish and Game Preservation Fund	0540	Secretary of the National Resource Agency	State Operations	BA.F. 0540-001-0200	01	2020-2021	0200000 0540-2020	001	15,430	–	–	–	–	–	15,430
0200	Fish and Game Preservation Fund	0540	Secretary of the National Resource Agency	State Operations	BA.F. 0540-001-0200	01	2019-2020	0200000 0540-2019	001	26,962	–	–	–	–	–	26,962
3228	Overhouse Gas Reduction Fund	0540	Secretary of the National Resource Agency	State Operations	BA.F. 0540-001-3228	01	2021-2022	3228000 0540-2021	001	–	–	–	–	–	–	–
3228	Overhouse Gas Reduction Fund	0540	Secretary of the National Resource Agency	Local Assistance	BA.F. 0540-101-3228	01	2019-2020	3228000 0540-2019	101	733,326	–	–	–	–	–	733,326
3228	Overhouse Gas Reduction Fund	0540	Secretary of the National Resource Agency	Local Assistance	BA.F. 0540-101-3228	01	2017-2018	3228000 0540-2017	101	1,300,000	–	–	–	–	–	1,300,000
3228	Overhouse Gas Reduction Fund	0540	Secretary of the National Resource Agency	Local Assistance	BA.F. 0540-101-3228	01	2016-2017	3228000 0540-2016	101	3,224,449	–	–	–	–	–	3,224,449
0283	Off-Highway Vehicle Trust Fund	0540	Secretary of the National Resource Agency	State Operations	BA.F. 0540-001-0283	01	2021-2022	0283000 0540-2021	001	–	12,000	11,419	–	–	–	581
0283	Off-Highway Vehicle Trust Fund	0540	Secretary of the National Resource Agency	State Operations	BA.F. 0540-001-0283	01	2020-2021	0283000 0540-2020	001	5,129	–	–	–	–	–	5,129
0283	Off-Highway Vehicle Trust Fund	0540	Secretary of the National Resource Agency	State Operations	BA.F. 0540-001-0283	01	2019-2020	0283000 0540-2019	001	4,813	–	–	–	–	–	4,813
3046	Oil, Gas, and Geothermal Administrative Fund	0540	Secretary of the National Resource Agency	State Operations	BA.F. 0540-001-3046	01	2021-2022	3046000 0540-2021	001	–	67,000	64,056	–	–	–	2,944
3046	Oil, Gas, and Geothermal Administrative Fund	0540	Secretary of the National Resource Agency	State Operations	BA.F. 0540-001-3046	01	2020-2021	3046000 0540-2020	001	8,437	–	–	–	–	–	8,437
3046	Oil, Gas, and Geothermal Administrative Fund	0540	Secretary of the National Resource Agency	State Operations	BA.F. 0540-001-3046	01	2019-2020	3046000 0540-2019	001	26,962	–	–	–	–	–	26,962
0392	State Parks and Recreation Fund	0540	Secretary of the National Resource Agency	State Operations	BA.F. 0540-001-0392	01	2021-2022	0392000 0540-2021	001	–	46,000	43,875	–	–	–	2,125
0392	State Parks and Recreation Fund	0540	Secretary of the National Resource Agency	State Operations	BA.F. 0540-001-0392	01	2020-2021	0392000 0540-2020	001	4,296	–	–	–	–	–	4,296
0392	State Parks and Recreation Fund	0540	Secretary of the National Resource Agency	State Operations	BA.F. 0540-001-0392	01	2019-2020	0392000 0540-2019	001	13,520	–	–	–	–	–	13,520
3212	Tedder Regulation and Forest Restoration Fund	0540	Secretary of the National Resource Agency	State Operations	BA.F. 0540-001-3212	01	2021-2022	3212000 0540-2021	001	–	1,500,000	641,002	–	–	–	858,998
3212	Tedder Regulation and Forest Restoration Fund	0540	Secretary of the National Resource Agency	State Operations	BA.F. 0540-001-3212	01	2020-2021	3212000 0540-2020	001	–	–	–	–	–	–	–
3212	Tedder Regulation and Forest Restoration Fund	0540	Secretary of the National Resource Agency	State Operations	BA.F. 0540-001-3212	01	2019-2									

0115	Air Pollution Control Fund	0555	Secretary for Environmental Protection	State Operations	BA.F. 0555-001-0115	CH 2121	2021-2022	0115000 0555 2021 001	-	1,410,000	1,372,589	-	-	37,411
0115	Air Pollution Control Fund	0555	Secretary for Environmental Protection	State Operations	BA.F. 0555-001-0115	CH 650	2020-2021	0115000 0555 2020 001	2,411	-	-	(19,328)	-	22,340
0115	Air Pollution Control Fund	0555	Secretary for Environmental Protection	State Operations	BA.F. 0555-001-0115	CH 2319	2019-2020	0115000 0555 2019 001	31,173	-	-	(1,352)	32,119	-
0115	Air Pollution Control Fund	0555	Secretary for Environmental Protection	Local Assistance	BA.F. 0555-101-0115	CH 2918	2018-2019	0115000 0555 2018 101	18,335	-	-	(50,678)	20,214	-
3237	Cost of Implementation Account	0555	Secretary for Environmental Protection	State Operations	BA.F. 0555-001-3237	CH 2121	2021-2022	3237000 0555 2021 001	-	771,000	142,687	-	-	628,313
3237	Cost of Implementation Account	0555	Secretary for Environmental Protection	State Operations	BA.F. 0555-001-3237	CH 650	2020-2021	3237000 0555 2020 001	32,771	-	-	33,948	-	18,803
3237	Cost of Implementation Account	0555	Secretary for Environmental Protection	State Operations	BA.F. 0555-001-3237	CH 2319	2019-2020	3237000 0555 2019 001	18,425	-	-	(278)	18,704	-
0133	California Beverage Container Recycling Fund	0555	Secretary for Environmental Protection	Local Assistance	BA.F. 0555-101-0133	CH 2918	2018-2019	0133000 0555 2018 101	1,886	-	-	(27,136)	29,042	-
0226	California Tire Recycling Management Fund	0555	Secretary for Environmental Protection	State Operations	BA.F. 0555-001-0226	CH 2121	2021-2022	0226000 0555 2021 001	-	136,000	4,194	-	-	131,806
0226	California Tire Recycling Management Fund	0555	Secretary for Environmental Protection	State Operations	BA.F. 0555-001-0226	CH 650	2020-2021	0226000 0555 2020 001	16,846	-	-	(852)	-	17,598
0226	California Tire Recycling Management Fund	0555	Secretary for Environmental Protection	State Operations	BA.F. 0555-001-0226	CH 650	2020-2021	0226000 0555 2020 001	18,894	-	-	-	-	4,291
0106	Department of Pesticide Regulation Fund	0555	Secretary for Environmental Protection	State Operations	BA.F. 0555-001-0106	CH 2121	2021-2022	0106000 0555 2021 001	-	1,031,000	967,713	-	-	43,287
0106	Department of Pesticide Regulation Fund	0555	Secretary for Environmental Protection	State Operations	BA.F. 0555-001-0106	CH 650	2020-2021	0106000 0555 2020 001	10	-	-	(8,714)	-	20,724
3228	Greenhouse Gas Reduction Fund	0555	Secretary for Environmental Protection	State Operations	BA.F. 0555-001-3228	CH 2319	2019-2020	3228000 0555 2019 001	436,532	-	-	(3,026)	439,506	-
0387	Integrated Waste Management Account	0555	Secretary for Environmental Protection	State Operations	BA.F. 0555-001-0387	CH 2121	2021-2022	0387000 0555 2021 001	-	251,000	8,830	-	-	242,170
0387	Integrated Waste Management Account	0555	Secretary for Environmental Protection	State Operations	BA.F. 0555-001-0387	CH 650	2020-2021	0387000 0555 2020 001	19	-	-	(21,941)	-	21,960
0439	Underground Storage Tank Cleanup Fund	0555	Secretary for Environmental Protection	State Operations	BA.F. 0555-001-0439	CH 2121	2021-2022	0439000 0555 2021 001	-	1,323,000	1,276,432	-	-	46,568
0439	Underground Storage Tank Cleanup Fund	0555	Secretary for Environmental Protection	State Operations	BA.F. 0555-001-0439	CH 650	2020-2021	0439000 0555 2020 001	33	-	-	(18,779)	-	18,812
0439	Underground Storage Tank Cleanup Fund	0555	Secretary for Environmental Protection	State Operations	BA.F. 0555-001-0439	CH 2319	2019-2020	0439000 0555 2019 001	28,588	-	-	(57)	29,565	-
0193	Waste Discharge Permit Fund	0555	Secretary for Environmental Protection	State Operations	BA.F. 0555-001-0193	CH 2121	2021-2022	0193000 0555 2021 001	-	696,000	692,264	-	-	3,736
0193	Waste Discharge Permit Fund	0555	Secretary for Environmental Protection	State Operations	BA.F. 0555-001-0193	CH 650	2020-2021	0193000 0555 2020 001	860	-	-	(4,883)	-	15,643
0193	Waste Discharge Permit Fund	0555	Secretary for Environmental Protection	Local Assistance	BA.F. 0555-101-0193	CH 2319	2019-2020	0193000 0555 2019 101	1	-	-	-	1	-
0193	Waste Discharge Permit Fund	0555	Secretary for Environmental Protection	Local Assistance	BA.F. 0555-101-0193	CH 2918	2018-2019	0193000 0555 2018 101	2	-	-	-	(25,611)	25,613
3058	Water Rights Fund	0555	Secretary for Environmental Protection	State Operations	BA.F. 0555-001-3058	CH 2121	2021-2022	3058000 0555 2021 001	-	37,000	16,193	-	-	20,807
3058	Water Rights Fund	0555	Secretary for Environmental Protection	State Operations	BA.F. 0555-001-3058	CH 650	2020-2021	3058000 0555 2020 001	11,947	-	-	(261)	-	12,208
0193	Waste Discharge Permit Fund	0555	Secretary for Environmental Protection	State Operations	Responsibility by	CH 1417, CH 650, F. 0555-481	2017-2018	0193000 0555 2017 001	62,517	-	-	-	-	62,577
3078	Labor and Workforce Development Fund	0559	Secretary for Labor and Workforce Development Agency	State Operations	BA.F. 0559-001-3078	CH 2121	2021-2022	3078000 0559 2021 001	-	1,250,000	348,889	-	-	901,111
3078	Labor and Workforce Development Fund	0559	Secretary for Labor and Workforce Development Agency	State Operations	BA.F. 0559-001-3078	CH 650	2020-2021	3078000 0559 2020 001	238,347	-	-	16,646	-	193,311
3078	Labor and Workforce Development Fund	0559	Secretary for Labor and Workforce Development Agency	State Operations	BA.F. 0559-001-3078	CH 2319	2019-2020	3078000 0559 2019 001	352,746	-	-	2,229	-	385,526
3078	Labor and Workforce Development Fund	0559	Secretary for Labor and Workforce Development Agency	State Operations	BA.F. 0559-001-3078	CH 650	2020-2021	3078000 0559 2020 00102	6,412,056	-	4,654,257	-	-	1,557,799
3228	Greenhouse Gas Reduction Fund	0650	Office of Planning and Research	State Operations	BA.F. 0650-001-3228	CH 2121	2021-2022	3228000 0650 2021 001	-	2,360,000	1,746,576	-	-	316,424
3228	Greenhouse Gas Reduction Fund	0650	Office of Planning and Research	State Operations	BA.F. 0650-001-3228	CH 650	2020-2021	3228000 0650 2020 001	88,803	-	-	2,229	-	86,374
3228	Greenhouse Gas Reduction Fund	0650	Office of Planning and Research	State Operations	BA.F. 0650-001-3228	CH 2319	2019-2020	3228000 0650 2019 001	338,776	-	-	(188,719)	507,491	-
3228	Greenhouse Gas Reduction Fund	0650	Office of Planning and Research	State Operations	BA.F. 0650-001-3228	CH 1417	2017-2018	3228000 0650 2017 001	507,803	-	44,259	-	-	463,244
3228	Greenhouse Gas Reduction Fund	0650	Office of Planning and Research	State Operations	BA.F. 0650-001-3228	CH 2319	2019-2020	3228000 0650 2019 00102	101	-	-	-	101	-
3228	Greenhouse Gas Reduction Fund	0650	Office of Planning and Research	State Operations	BA.F. 0650-001-3228	CH 2918	2018-2019	3228000 0650 2018 00102	38,903	-	34,176	-	-	4,727
3228	Greenhouse Gas Reduction Fund	0650	Office of Planning and Research	State Operations	BA.F. 0650-001-3228	CH 2918	2018-2019	3228000 0650 2018 00103	30,331	-	-	(26,499)	-	68,830
3228	Greenhouse Gas Reduction Fund	0650	Office of Planning and Research	Local Assistance	BA.F. 0650-101-3228	CH 2319	2019-2020	3228000 0650 2019 101	8,285,000	-	-	-	-	8,285,000
3228	Greenhouse Gas Reduction Fund	0650	Office of Planning and Research	Local Assistance	CH 2917, SEC 3	CH 2917	2017-2018	3228000 0650 2017 101	32	-	-	-	-	32
3228	Greenhouse Gas Reduction Fund	0650	Office of Planning and Research	Local Assistance	Health and Safety	CH 3614, SEC 397789(1)(C)	01012019 - 99999999	3228000 0650 2019 601	453,533,721	425,795,461	(69,590)	-	-	879,418,712
3228	Greenhouse Gas Reduction Fund	0650	Office of Planning and Research	State Operations	BA.F. 0650-101-3228	CH 2319, Provision 2	2019-2020	3228000 0650 2019 00119	2,375,225	-	3,172	-	-	2,371,853
3228	Greenhouse Gas Reduction Fund	0650	Office of Planning and Research	State Operations	BA.F. 0650-101-3228	CH 3018, Provision 2	2019-2019	3228000 0650 2019 994	1,302,268	-	1,299,402	-	-	866
3228	Greenhouse Gas Reduction Fund	0650	Office of Planning and Research	State Operations	BA.F. 0650-101-3228	CH 2917, Provision 2	2017-2018	3228000 0650 2017 501	496,933	-	-	-	-	496,933
3228	Greenhouse Gas Reduction Fund	0650	Office of Planning and Research	State Operations	BA.F. 0650-101-3228	CH 37918, Provision 2	2018-2017	3228000 0650 2018 501	1,279,779	-	672,464	-	-	543,255
3228	California Emergency Relief Fund	0650	Office of Emergency Services	State Operations	Less Funding Provided by the General Fund		2021-2022	3228000 0650 2021 595	-	(1,030,257,000)	(1,030,257,000)	-	-	-
3534	Aid to Families Fund	0650	Office of Emergency Services	State Operations	BA.F. 0650-010-3534	CH 2121	2021-2022	3534000 0650 2021 010	-	868,000	813,602	-	-	54,398
3534	Aid to Families Fund	0650	Office of Emergency Services	State Operations	BA.F. 0650-010-3534	CH 650	2020-2021	3534000 0650 2020 010	2,889	-	-	(23,976)	-	28,459
3534	Aid to Families Fund	0650	Office of Emergency Services	State Operations	BA.F. 0650-010-3534	CH 2319	2019-2020	3534000 0650 2019 010	7,390	-	-	(19,314)	29,704	-
3381	California Earthquake Safety Fund	0650	Office of Emergency Services	State Operations	BA.F. 0650-001-3381	CH 650	2020-2021	3381000 0650 2020 001	-	-	-	(558)	-	558
3388	California Emergency Relief Fund	0650	Office of Emergency Services	State Operations	Seneca Bill 115	CH 222	2021-2022	3388000 0650 2021 021	-	100,000,000	99,998,546	-	-	1,354
3228	Greenhouse Gas Reduction Fund	0650	Office of Emergency Services	State Operations	BA.F. 0650-001-3228	CH 2121	2021-2022	3228000 0650 2021 001	-	1,230,000	611,586	-	-	618,414
3228	Greenhouse Gas Reduction Fund	0650	Office of Emergency Services	State Operations	BA.F. 0650-001-3228	CH 650	2020-2021	3228000 0650 2020 001	112,649	-	-	(629)	-	113,578
3228	Greenhouse Gas Reduction Fund	0650	Office of Emergency Services	State Operations	BA.F. 0650-001-3228	CH 2319	2019-2020	3228000 0650 2019 001	437,713	-	-	(14,528)	432,242	-
0217	Insurance Fund	0650	Office of Emergency Services	State Operations	BA.F. 0650-001-0217	CH 2121	2021-2022	0217000 0650 2021 001	-	1,340,000	818,813	-	-	529,187
0217	Insurance Fund	0650	Office of Emergency Services	State Operations	BA.F. 0650-001-0217	CH 650	2020-2021	0217000 0650 2020 001	596,295	-	-	474	-	595,781
0217	Insurance Fund	0650	Office of Emergency Services	State Operations	BA.F. 0650-001-0217	CH 2319	2019-2020	0217000 0650 2019 001	212,174	-	-	(1,172)	214,346	-
3360	Regional Railroad Accident Preparedness and Immediate Response Fund	0650	Office of Emergency Services	State Operations	BA.F. 0650-011-3360	CH 2121	2021-2022	3360000 0650 2021 011	-	1,264,000	1,266,068	-	-	177,932
3333	Armedness Safety and Enforcement Special Fund	0650	Department of Justice	State Operations	Penal	CH 1616, SEC 30370(N)	2021-2022	3333000 0650 2021 501	-	3,772,411	3,772,411	-	-	-
3300	Department of Justice Subaccount, Tobacco Law Enforcement Account	0620	Department of Justice	State Operations	Revenue and Taxation	SEC 30130(5)(F)	2021-2022	3300000 0620 2021 501	-	1,825,080	1,825,080	-	-	-
3300	Department of Justice Subaccount, Tobacco Law Enforcement Account	0620	Department of Justice	State Operations	Revenue and Taxation	SEC 30130(5)(H) & (F)	2021-2022	3300000 0620 2021 502	-	3,486,266	3,486,266	-	-	-
3300	Department of Justice Subaccount, Tobacco Law Enforcement Account	0620	Department of Justice	Local Assistance	Revenue and Taxation	SEC 30130(5)(A)(1)	2021-2022	3300000 0620 2021 601	-	9,914,637	9,914,637	-	-	-
3372	Data Backup Registry Fund	0620	Department of Justice	State Operations	BA.F. 0620-001-3372	CH 2121	2021-2022	3372000 0620 2021 001	-	199,000	26,968	-	-	162,032

3372	Date Bookers Registry Fund	0520	Department of Justice	State Operations	BA.FI.0520-001-3372	CH. 600	2020-2021	3372000 0520 2020 001	307,000	-	-	-	-	307,000
3386	DNA Identification Fund	0520	Department of Justice	State Operations	BA.FI.0520-001-3386	CH. 2121	2021-2022	3386000 0520 2021 001	-	64,745,000	63,634,243	-	-	1,110,757
3386	DNA Identification Fund	0520	Department of Justice	State Operations	BA.FI.0520-001-3386	CH. 600	2020-2021	3386000 0520 2020 001	4,394,442	-	-	85,143	-	5,049,622
3386	DNA Identification Fund	0520	Department of Justice	State Operations	BA.FI.0520-001-3386	CH. 2319	2019-2020	3386000 0520 2019 001	9,925,413	-	-	657,333	15,512,746	-
3385	Electronic Recording Administration Fund	0520	Department of Justice	State Operations	CH. 2615, SEC. 27397	Government	2021-2022	3286000 0520 2021 501	-	206,933	206,933	-	-	-
0378	False Claims Act Fund	0520	Department of Justice	State Operations	BA.FI.0520-001-0378	CH. 2121	2021-2022	0378000 0520 2021 001	-	21,897,500	17,088,312	-	-	4,810,488
0378	False Claims Act Fund	0520	Department of Justice	State Operations	BA.FI.0520-001-0378	CH. 600	2020-2021	0378000 0520 2020 001	1,988,295	-	-	(192,742)	-	1,795,597
0378	False Claims Act Fund	0520	Department of Justice	State Operations	BA.FI.0520-001-0378	CH. 2319	2019-2020	0378000 0520 2019 001	1,877,866	-	-	86,501	1,934,367	-
1008	Firearms Safety and Enforcement Special Fund	0520	Department of Justice	State Operations	BA.FI.0520-001-1008	CH. 2121	2021-2022	1008000 0520 2021 001	-	10,624,000	9,114,112	-	-	1,509,888
1008	Firearms Safety and Enforcement Special Fund	0520	Department of Justice	State Operations	BA.FI.0520-001-1008	CH. 600	2020-2021	1008000 0520 2020 001	1,161,856	-	-	(587,482)	-	1,748,148
1008	Firearms Safety and Enforcement Special Fund	0520	Department of Justice	State Operations	BA.FI.0520-001-1008	CH. 2319	2019-2020	1008000 0520 2019 001	2,380,778	-	-	(15,279)	2,396,048	-
0367	Indian Gaming Special Distribution Fund	0520	Department of Justice	State Operations	BA.FI.0520-001-0367	CH. 2121	2021-2022	0367000 0520 2021 001	-	21,476,900	19,564,460	-	-	1,912,440
0367	Indian Gaming Special Distribution Fund	0520	Department of Justice	State Operations	BA.FI.0520-001-0367	CH. 600	2020-2021	0367000 0520 2020 001	2,517,339	-	-	(200,729)	-	2,748,064
0367	Indian Gaming Special Distribution Fund	0520	Department of Justice	State Operations	BA.FI.0520-001-0367	CH. 2319	2019-2020	0367000 0520 2019 001	3,117,562	-	-	(194,468)	3,116,030	-
3207	Major League Sporting Event/Raffle Fund	0520	Department of Justice	State Operations	BA.FI.0520-001-3207	CH. 2121	2021-2022	3207000 0520 2021 001	-	694,000	634,883	-	-	49,117
3207	Major League Sporting Event/Raffle Fund	0520	Department of Justice	State Operations	BA.FI.0520-001-3207	CH. 600	2020-2021	3207000 0520 2020 001	49,823	-	-	(26,442)	-	85,265
3207	Major League Sporting Event/Raffle Fund	0520	Department of Justice	State Operations	BA.FI.0520-001-3207	CH. 2319	2019-2020	3207000 0520 2019 001	81,431	-	-	(2,694)	84,125	-
3016	Missing Persons DNA Database Fund	0520	Department of Justice	State Operations	BA.FI.0520-001-3016	CH. 2121	2021-2022	3016000 0520 2021 001	-	3,897,000	3,897,000	-	-	-
3016	Missing Persons DNA Database Fund	0520	Department of Justice	State Operations	BA.FI.0520-001-3016	CH. 600	2020-2021	3016000 0520 2020 001	493,111	-	-	16,630	-	302,481
3016	Missing Persons DNA Database Fund	0520	Department of Justice	State Operations	BA.FI.0520-001-3016	CH. 2319	2019-2020	3016000 0520 2019 001	718,437	-	-	75,740	640,897	-
3053	Public Rights Law Enforcement Special Fund	0520	Department of Justice	State Operations	BA.FI.0520-001-3053	CH. 2121	2021-2022	3053000 0520 2021 001	-	16,604,000	9,189,188	-	-	7,414,814
3053	Public Rights Law Enforcement Special Fund	0520	Department of Justice	State Operations	BA.FI.0520-001-3053	CH. 600	2020-2021	3053000 0520 2020 001	13,389,300	-	-	(251,843)	-	13,641,143
3053	Public Rights Law Enforcement Special Fund	0520	Department of Justice	State Operations	BA.FI.0520-001-3053	CH. 2319	2019-2020	3053000 0520 2019 001	12,930,953	-	-	(23,718)	12,953,769	-
3088	Registry of Charitable Trusts Fund	0520	Department of Justice	State Operations	BA.FI.0520-001-3088	CH. 2121	2021-2022	3088000 0520 2021 001	-	6,009,000	6,075,100	-	-	533,900
3088	Registry of Charitable Trusts Fund	0520	Department of Justice	State Operations	BA.FI.0520-001-3088	CH. 600	2020-2021	3088000 0520 2020 001	437,070	-	-	84,933	-	522,003
3088	Registry of Charitable Trusts Fund	0520	Department of Justice	State Operations	BA.FI.0520-001-3088	CH. 2319	2019-2020	3088000 0520 2019 001	806,295	-	-	(7,943)	814,125	-
3240	Secondhand Dealer and Pawnbroker Fund	0520	Department of Justice	State Operations	BA.FI.0520-001-3240	CH. 2121	2021-2022	3240000 0520 2021 001	-	1,202,000	1,201,999	-	-	1
3240	Secondhand Dealer and Pawnbroker Fund	0520	Department of Justice	State Operations	BA.FI.0520-001-3240	CH. 600	2020-2021	3240000 0520 2020 001	98,171	-	-	(17,391)	-	76,782
3240	Secondhand Dealer and Pawnbroker Fund	0520	Department of Justice	State Operations	BA.FI.0520-001-3240	CH. 2319	2019-2020	3240000 0520 2019 001	286,390	-	-	(28,614)	324,994	-
0266	Sexual Predator Public Information Account	0520	Department of Justice	State Operations	BA.FI.0520-001-0266	CH. 2121	2021-2022	0266000 0520 2021 001	-	184,000	96,303	-	-	84,697
0266	Sexual Predator Public Information Account	0520	Department of Justice	State Operations	BA.FI.0520-001-0266	CH. 600	2020-2021	0266000 0520 2020 001	83,762	-	-	102	-	83,660
0266	Sexual Predator Public Information Account	0520	Department of Justice	State Operations	BA.FI.0520-001-0266	CH. 2319	2019-2020	0266000 0520 2019 001	78,840	-	-	(795)	78,946	-
0168	Travel Seller Fund	0520	Department of Justice	State Operations	BA.FI.0520-001-0168	CH. 2121	2021-2022	0168000 0520 2021 001	-	1,537,000	712,512	-	-	824,488
0168	Travel Seller Fund	0520	Department of Justice	State Operations	BA.FI.0520-001-0168	CH. 600	2020-2021	0168000 0520 2020 001	642,968	-	-	495	-	642,503
0168	Travel Seller Fund	0520	Department of Justice	State Operations	BA.FI.0520-001-0168	CH. 2319	2019-2020	0168000 0520 2019 001	665,885	-	-	(1,583)	667,478	-
3087	Under Competition Law Fund	0520	Department of Justice	State Operations	BA.FI.0520-001-3087	CH. 2121	2021-2022	3087000 0520 2021 001	-	33,426,000	27,397,866	-	-	6,028,135
3087	Under Competition Law Fund	0520	Department of Justice	State Operations	BA.FI.0520-001-3087	CH. 600	2020-2021	3087000 0520 2020 001	7,724,775	-	-	(855,112)	-	6,870,697
3087	Under Competition Law Fund	0520	Department of Justice	State Operations	BA.FI.0520-001-3087	CH. 2319	2019-2020	3087000 0520 2019 001	4,467,709	-	-	89,590	4,537,299	-
3086	DNA Identification Fund	0520	Department of Justice	Less Funding Provided by the General Fund			2021-2022	3086000 0520 2021 545	-	(4,000,000)	(4,000,000)	-	-	-
0072	California College License Plate Fund	0540	California State Controller's Office	Local Assistance	Senack BF 7092	CH. 98191, SEC. 1	2021-2022	0072000 0540 2021 621	-	24,947	24,947	-	-	-
0330	Local Revenue Fund	0540	California State Controller's Office	State Operations	BA.FI.0540-001-0330	SEC. 1	2021-2022	0330000 0540 2021 501	-	762,000	762,000	-	-	-
3288	Safe Neighborhoods and Schools Fund	0540	California State Controller's Office	State Operations	Government	CH. 3116, SEC. 7939.3(a)	01010216 - 99999999	3288000 0540 2021 501	-	383,000	383,000	-	-	-
3288	Senior Citizens and Disabled Citizens Property Tax Postponement Fund	0540	California State Controller's Office	State Operations	BA.FI.0540-001-3288	CH. 2121	2021-2022	3288000 0540 2021 501	-	2,614,000	2,591,480	-	-	22,520
3288	Senior Citizens and Disabled Citizens Property Tax Postponement Fund	0540	California State Controller's Office	State Operations	BA.FI.0540-001-3288	CH. 600	2020-2021	3288000 0540 2020 001	232,589	-	-	-	-	232,589
3288	Senior Citizens and Disabled Citizens Property Tax Postponement Fund	0540	California State Controller's Office	State Operations	BA.FI.0540-001-3288	CH. 2319	2019-2020	3288000 0540 2019 001	122,480	-	-	-	122,480	-
0532	Trial Court Trust Fund	0540	California State Controller's Office	State Operations	CH. 2121, SEC. 25.50		2021-2022	0532000 0540 2021 550	-	174,000	174,000	-	-	-
0330	Local Revenue Fund	0540	California State Controller's Office	State Operations	BA.FI.0540-001-0330	CH. 2121, SEC. 25.50	2021-2022	0330000 0540 2021 550	-	100,000	100,000	-	-	-
0217	Insurance Fund	0545	Department of Insurance	State Operations	BA.FI.0545-001-0217	CH. 2121	2021-2022	0217000 0545 2021 001	-	238,112,000	222,148,883	-	-	15,963,117
0217	Insurance Fund	0545	Department of Insurance	State Operations	BA.FI.0545-001-0217	CH. 600	2020-2021	0217000 0545 2020 001	19,224,505	-	-	42,358	-	19,246,147
0217	Insurance Fund	0545	Department of Insurance	State Operations	BA.FI.0545-001-0217	CH. 2319	2019-2020	0217000 0545 2019 001	16,654,926	-	-	(2,452,333)	11,100,351	-
0217	Insurance Fund	0545	Department of Insurance	State Operations	Health and Safety	CH. 09621, SEC. 130209 (a) & (c)	01010201 - 99999999	0217000 0545 2021 501	-	98,000	Travel: 98,000	-	-	-
0217	Insurance Fund	0545	Department of Insurance	State Operations	Health and Safety	CH. 06317, SEC. 127883	01010218 - 99999999	0217000 0545 2021 501	-	98,000	Travel: 98,000	-	-	-
0217	Insurance Fund	0545	Department of Insurance	Local Assistance	BA.FI.0545-101-0217	CH. 2121	2021-2022	0217000 0545 2021 101	-	79,206,000	79,028,714	-	-	286,246
0217	Insurance Fund	0545	Department of Insurance	Local Assistance	BA.FI.0545-101-0217	CH. 600	2020-2021	0217000 0545 2020 101	398,445	-	-	(57,953)	-	907,608
0217	Insurance Fund	0545	Department of Insurance	Local Assistance	BA.FI.0545-101-0217	CH. 2319	2019-2020	0217000 0545 2019 101	727,037	-	-	-	727,037	-
0217	Insurance Fund	0545	Department of Insurance	Relates to Renewed Appropriations					-	-	(12,943)	-	12,943	-
0367	Indian Gaming Special Distribution Fund	0555	California Gambling Control Commission	State Operations	BA.FI.0555-001-0367	CH. 2121	2021-2022	0367000 0555 2021 001	-	3,376,000	3,358,151	-	-	17,849
0367	Indian Gaming Special Distribution Fund	0555	California Gambling Control Commission	State Operations	BA.FI.0555-001-0367	CH. 600	2020-2021	0367000 0555 2020 001	382,887	-	-	(1,102)	-	383,189
0367	Indian Gaming Special Distribution Fund	0555	California Gambling Control Commission	State Operations	BA.FI.0555-001-0367	CH. 2319	2019-2020	0367000 0555 2019 001	519,934	-	-	(29,524)	547,988	-
0367	Indian Gaming Special Distribution Fund	0555	California Gambling Control Commission	Local Assistance	BA.FI.0555-111-0367	CH. 2121	2021-2022	0367000 0555 2021 111	-	1,000	1,000	-	-	1,000
0367	Indian Gaming Special Distribution Fund	0555	California Gambling Control Commission	Local Assistance	BA.FI.0555-111-0367	CH. 600	2020-2021	0367000 0555 2020 111	1,000	-	-	-	-	1,000
0367	Indian Gaming Special Distribution Fund	0555	California Gambling Control Commission	Local Assistance	BA.FI.0555-111-0367	CH. 2319	2019-2020	0367000 0555 2019 111	1,000	-	-	-	1,000	-

3301	Lead Acid Battery Cleanup Fund	0860	State Board of Equalization	State Operations	Health and Safety	CH 08616, SEC 25215.72	01010207 - 12010219	3301000 0860 2016 501	880,627	-	-	-	880,627	-	
3388	Cannabis Control Fund	0860	State Board of Equalization	State Operations	Business and Professions, Proposition 64	SEC 26219(A)(1)	11682016 - 11670219	3288000 0860 2016 501	969,888	969,888	-	-	-	1,939,776	-
3254	Business Programs Modernization Fund	0860	Secretary of State	State Operations	BA.IT 0860-001-3254	CH 21201	2021-2022	3254000 0860 2021 001	-	3,500,000	3,396,226	-	-	104,765	-
3254	Business Programs Modernization Fund	0860	Secretary of State	State Operations	BA.IT 0860-001-3254	CH 620	2020-2021	3254000 0860 2020 001	348,204	-	-	153,234	-	195,390	-
3254	Business Programs Modernization Fund	0860	Secretary of State	State Operations	BA.IT 0860-001-3254	CH 2919	2019-2020	3254000 0860 2019 001	15,524	-	-	60,950	-	106,429	-
3244	Public Disclosure, Accountability, Transparency, and Access Fund	0860	Secretary of State	State Operations	BA.IT 0860-001-3244	CH 21201	2021-2022	3244000 0860 2021 001	-	897,000	588,215	-	-	7,485	-
3244	Public Disclosure, Accountability, Transparency, and Access Fund	0860	Secretary of State	State Operations	BA.IT 0860-001-3244	CH 620	2020-2021	3244000 0860 2020 001	33,376	-	-	106	-	32,910	-
3244	Public Disclosure, Accountability, Transparency, and Access Fund	0860	Secretary of State	State Operations	BA.IT 0860-001-3244	CH 2919	2019-2020	3244000 0860 2019 001	3,115	-	-	29,944	-	29,909	-
0228	Secretary of State's Business Fees Fund	0860	Secretary of State	State Operations	BA.IT 0860-001-0228	CH 21201	2021-2022	0228000 0860 2021 001	-	73,006,000	71,427,160	-	-	2,078,840	-
0228	Secretary of State's Business Fees Fund	0860	Secretary of State	State Operations	BA.IT 0860-001-0228	CH 620	2020-2021	0228000 0860 2020 001	678,438	-	-	110,844	-	565,594	-
0228	Secretary of State's Business Fees Fund	0860	Secretary of State	State Operations	BA.IT 0860-001-0228	CH 2919	2019-2020	0228000 0860 2019 001	6,519,904	-	-	(1,307,240)	-	7,827,644	-
0228	Secretary of State's Business Fees Fund	0860	Secretary of State	State Operations	Government	CH 111102, SEC 12178(6)	01010203 - 06302020	0228000 0860 1988 502	(913,126)	-	-	Transfer (163,165)	-	-	-
0228	Secretary of State's Business Fees Fund	0860	Secretary of State	State Operations	Government	CH 111102, SEC 12178(6)	01010203 - 06302020	0228000 0860 1988 502	161,150	-	-	Transfer 163,150	-	-	-
0228	Secretary of State's Business Fees Fund	0860	Secretary of State	State Operations	Government	CH 111102, SEC 12178(6)	01010203 - 06302020	0228000 0860 1988 502	-	21,610,473	Transfer 21,610,473	-	-	-	-
3042	Valdres of Corporate Fraud Compensation Fund	0860	Secretary of State	State Operations	Corporation	CH 22104, SEC 1902.5	2021-2022	3042000 0860 2021 501	-	10,270,005	10,270,005	-	-	-	-
3033	Caltrans Memorial Scholarship Fund	0054	Scholarship Investment Board	State Operations	Seniors BM 52	CH 67765, SEC 543	10070205 - 06302021	3033000 084 2020 501	30,000	-	-	-	-	30,000	-
0111	California Dairland Investment Advisory Commission Fund	0056	California Dairland Investment Advisory Commission	State Operations	BA.IT 0056-001-0111	CH 21201	2021-2022	0111000 0056 2021 001	-	3,897,000	3,336,277	-	-	660,723	-
0111	California Dairland Investment Advisory Commission Fund	0056	California Dairland Investment Advisory Commission	State Operations	BA.IT 0056-001-0111	CH 620	2020-2021	0111000 0056 2020 001	28,417	-	-	6,253	-	24,164	-
0111	California Dairland Investment Advisory Commission Fund	0056	California Dairland Investment Advisory Commission	State Operations	BA.IT 0056-001-0111	CH 2919	2019-2020	0111000 0056 2019 001	54,847	-	-	45,000	-	56,647	-
0169	California Debt-Limit Allocation Committee Fund	0059	California Debt-Limit Allocation Committee	State Operations	BA.IT 0059-001-0169	CH 21201	2021-2022	0169000 0059 2021 001	-	2,410,000	2,120,060	-	-	278,918	-
0169	California Debt-Limit Allocation Committee Fund	0059	California Debt-Limit Allocation Committee	State Operations	BA.IT 0059-001-0169	CH 620	2020-2021	0169000 0059 2020 001	1,127,848	-	-	(2,750)	-	1,130,603	-
0169	California Debt-Limit Allocation Committee Fund	0059	California Debt-Limit Allocation Committee	State Operations	BA.IT 0059-001-0169	CH 2919	2019-2020	0169000 0059 2019 001	30,191	-	-	-	-	30,191	-
0457	Tax Credit/Allocation Fee Account	0068	California Tax Credit/Allocation Committee	State Operations	BA.IT 0068-001-0457	CH 21201	2021-2022	0457000 0068 2021 001	-	5,425,000	4,048,774	-	-	1,376,226	-
0457	Tax Credit/Allocation Fee Account	0068	California Tax Credit/Allocation Committee	State Operations	BA.IT 0068-001-0457	CH 620	2020-2021	0457000 0068 2020 001	1,796,860	-	-	17,489	-	1,779,371	-
0457	Tax Credit/Allocation Fee Account	0068	California Tax Credit/Allocation Committee	State Operations	BA.IT 0068-001-0457	CH 2919	2019-2020	0457000 0068 2019 001	773,149	-	-	(116,526)	-	889,275	-
0457	Tax Credit/Allocation Fee Account	0068	California Tax Credit/Allocation Committee	Local Assistance	Health and Safety	CH 68487, SEC 50190(3)	2021-2022	0457000 0068 2021 601	-	70,000	70,000	-	-	-	-
0448	Occupancy Compliance Monitoring Account	0068	California Tax Credit/Allocation Committee	State Operations	BA.IT 0068-001-0448	CH 21201	2021-2022	0448000 0068 2021 001	-	6,926,000	4,748,960	-	-	2,180,040	-
0448	Occupancy Compliance Monitoring Account	0068	California Tax Credit/Allocation Committee	State Operations	BA.IT 0068-001-0448	CH 620	2020-2021	0448000 0068 2020 001	2,262,333	-	-	(50,807)	-	2,263,140	-
0448	Occupancy Compliance Monitoring Account	0068	California Tax Credit/Allocation Committee	State Operations	BA.IT 0068-001-0448	CH 2919	2019-2020	0448000 0068 2019 001	1,033,901	-	-	89,405	-	943,893	-
3085	Mental Health Services Fund	0077	California Health Facilities Financing Authority	State Operations	BA.IT 0077-001-3085	CH 1417	2017-2018	3085000 0077 2017 001	9,954	-	-	-	-	9,954	-
3085	Mental Health Services Fund	0077	California Health Facilities Financing Authority	Local Assistance	BA.IT 0077-001-3085	CH 21201	2021-2022	3085000 0077 2021 101	-	4,000,000	3,022,428	-	-	977,561	-
3085	Mental Health Services Fund	0077	California Health Facilities Financing Authority	Local Assistance	BA.IT 0077-001-3085	CH 2919	2019-2020	3085000 0077 2019 101	88,297	-	-	(3,102,342)	-	3,170,839	-
3085	Mental Health Services Fund	0077	California Health Facilities Financing Authority	Local Assistance	BA.IT 0077-001-3085	CH 2916	2016-2017	3085000 0077 2016 101	10,487,689	-	-	(317,331)	-	10,815,000	-
3085	Mental Health Services Fund	0077	California Health Facilities Financing Authority	Local Assistance	BA.IT 0077-001-3085	CH 1417	2017-2018	3085000 0077 2017 10117	16,452,000	-	-	13,048,000	-	3,403,910	-
3085	Mental Health Services Fund	0077	California Health Facilities Financing Authority	State Operations	BA.IT 0077-001-3085	CH 21201	2021-2022	3085000 0077 2021 10117	-	-	-	(3,114)	-	3,114	-
3357	The Supportive Housing Program Subaccount, Mental Health Services Fund	0077	California Health Facilities Financing Authority	State Operations	Welfare and Institutions	CH 4118, SEC 5890 (61)	2021-2022	3357000 0077 2021 501	-	120,838,794	120,838,794	-	-	-	-
3357	The Supportive Housing Program Subaccount, Mental Health Services Fund	0077	California Health Facilities Financing Authority	State Operations	Welfare and Institutions	CH 4118, SEC 5890 (61)	2021-2022	3357000 0077 2021 502	-	124,986,270	Transfer 124,986,270	-	-	-	-
3283	College Access Tax Credit Fund	0089	California Educational Facilities Authority	State Operations	BA.IT 0089-001-3283	CH 21201	2021-2022	3283000 0089 2021 001	-	79,000	78,538	-	-	464	-
3283	College Access Tax Credit Fund	0089	California Educational Facilities Authority	State Operations	BA.IT 0089-001-3283	CH 620	2020-2021	3283000 0089 2020 001	2,033	-	-	129	-	1,904	-
3283	College Access Tax Credit Fund	0089	California Educational Facilities Authority	State Operations	BA.IT 0089-001-3283	CH 2919	2019-2020	3283000 0089 2019 001	37,934	-	-	-	-	37,934	-
3283	College Access Tax Credit Fund	0089	California Educational Facilities Authority	State Operations	Revenue and Taxation	CH 52717, SEC 17033.81(6)(1)(A)	01010218 - 12010220	3283000 0089 2017 502	-	591,708	-	Transfer 591,708	-	-	-
3288	Cannabis Control Fund	1045	Cannabis Control Appeals Panel	State Operations	BA.IT 1045-001-3288	CH 21201	2021-2022	3288000 1045 2021 001	-	3,117,000	2,187,044	-	-	929,956	-
3288	Cannabis Control Fund	1045	Cannabis Control Appeals Panel	State Operations	BA.IT 1045-001-3288	CH 620	2020-2021	3288000 1045 2020 001	1,048,361	-	-	836	-	1,049,197	-
3288	Cannabis Control Fund	1045	Cannabis Control Appeals Panel	State Operations	BA.IT 1045-001-3288	CH 2919	2019-2020	3288000 1045 2019 001	978,882	-	-	-	-	978,882	-
3288	Cannabis Control Fund	1045	Cannabis Control Appeals Panel	State Operations	Assembly BM 133	CH 263117, SEC 21	2017-2020	3288000 1045 2017 501	203,000	-	-	-	-	203,000	-
3288	Cannabis Control Fund	1045	Cannabis Control Appeals Panel	State Operations	BA.IT 1045-001-3288	CH 21201	2021-2022	3288000 1045 2021 501	-	-	-	(1,270)	-	1,270	-
3315	Household Means Fund	1111	Department of Consumer Affairs	State Operations	Business and Professions	CH 42117, SEC 10288(3)(2)	2021-2022	3315000 1111 2021 501	-	22,500	Transfer 22,500	-	-	-	-
0704	Accountancy Fund	1111	Department of Consumer Affairs	State Operations	BA.IT 1111-001-0704	CH 21201	2021-2022	0704000 1111 2021 001	-	17,786,000	16,310,641	-	-	1,465,359	-
0704	Accountancy Fund	1111	Department of Consumer Affairs	State Operations	BA.IT 1111-001-0704	CH 620	2020-2021	0704000 1111 2020 001	1,273,442	-	-	87,362	-	1,176,080	-
0704	Accountancy Fund	1111	Department of Consumer Affairs	State Operations	BA.IT 1111-001-0704	CH 2919	2019-2020	0704000 1111 2019 001	1,317,581	-	-	(274,484)	-	2,186,955	-
0704	Accountancy Fund	1111	Department of Consumer Affairs	State Operations	BA.IT 1111-001-0704	CH 21201	2021-2022	0704000 1111 2021 001	-	-	-	(54)	-	54	-
0708	Aspiculture Fund	1111	Department of Consumer Affairs	State Operations	BA.IT 1111-001-0708	CH 21201	2021-2022	0708000 1111 2021 001	-	4,169,000	3,163,587	-	-	975,413	-
0708	Aspiculture Fund	1111	Department of Consumer Affairs	State Operations	BA.IT 1111-001-0708	CH 620	2020-2021	0708000 1111 2020 001	978,725	-	-	(214,728)	-	1,139,444	-
0708	Aspiculture Fund	1111	Department of Consumer Affairs	State Operations	BA.IT 1111-001-0708	CH 2919	2019-2020	0708000 1111 2019 001	1,390,027	-	-	(7,882)	-	1,487,899	-
0326	Athletic Commission Fund	1111	Department of Consumer Affairs	State Operations	BA.IT 1111-001-0326	CH 21201	2021-2022	0326000 1111 2021 001	-	2,204,000	2,066,507	-	-	134,493	-
0326	Athletic Commission Fund	1111	Department of Consumer Affairs	State Operations	BA.IT 1111-001-0326	CH 620	2020-2021	0326000 1111 2020 001	377,899	-	-	41,438	-	236,429	-
0326	Athletic Commission Fund	1111	Department of Consumer Affairs	State Operations	BA.IT 1111-001-0326	CH 2919	2019-2020	0326000 1111 2019 001	6,204	-	-	(7,332)	-	14,136	-
0069	Subsiding and Cosmology Contingent Fund	1111	Department of Consumer Affairs	State Operations	BA.IT 1111-001-0069	CH 21201	2021-2022	0069000 1111 2021 001	-	20,896,000	17,478,393	-	-	3,418,647	-
0069	Subsiding and Cosmology Contingent Fund	1111	Department of Consumer Affairs	State Operations	BA.IT 1111-001-0069	CH 620	2020-2021	0069000 1111 2020 001	1,859,698	-	-	(1,579,079)	-	3,387,667	-
0069	Subsiding and Cosmology Contingent Fund	1111	Department of Consumer Affairs	State Operations	BA.IT 1111-001-0069	CH 2919	2019-2020	0069000 1111 2019 001	1,623,267	-	-	(862,319)	-	2,055,576	-
0069	Subsiding and Cosmology Contingent Fund	1111	Department of Consumer Affairs	State Operations	BA.IT 1111-001-0069	CH 21201	2021-2022	0069000 1111 2021 001	-	-	-	(63)	-	63	-
0773	Behavioral Science Externs Fund	1111	Department of Consumer Affairs	State Operations	BA.IT 1111-001-0773	CH 21201	2021-2022	0773000 1111 2021 001	-	13,152,000	11,978,458	-	-	1,555,965	-

073	Behavioral Science Examines Fund	1111	Department of Consumer Affairs	State Operations	BA.F. 1111-001-0733	CH 600	200-2021	073000 1111 2020 001	1,899,162	-	-	(189,974)	-	1,899,086
073	Behavioral Science Examines Fund	1111	Department of Consumer Affairs	State Operations	BA.F. 1111-001-0733	CH 2519	2019-2020	073000 1111 2019 001	1,838,642	-	-	(68,288)	1,538,350	-
073	Behavioral Science Examines Fund	1111	Department of Consumer Affairs					Rebonds to Renewed Appropriations	-	-	-	(0)	50	-
026	Board of Podiatric Medicine Fund	1111	Department of Consumer Affairs	State Operations	BA.F. 1111-001-0266	CH 2121	2021-2022	026000 1111 2021 001	-	1,979,000	1,294,066	-	-	294,094
026	Board of Podiatric Medicine Fund	1111	Department of Consumer Affairs	State Operations	BA.F. 1111-001-0266	CH 600	2020-2021	026000 1111 2020 001	216,994	-	-	4,684	-	211,890
026	Board of Podiatric Medicine Fund	1111	Department of Consumer Affairs	State Operations	BA.F. 1111-001-0266	CH 2519	2019-2020	026000 1111 2019 001	221,713	-	-	(2,990)	224,303	-
061	Board of Registered Nursing Fund	1111	Department of Consumer Affairs	State Operations	BA.F. 1111-001-0261	CH 2121	2021-2022	076000 1111 2021 001	-	60,804,000	53,188,170	-	-	7,414,830
061	Board of Registered Nursing Fund	1111	Department of Consumer Affairs	State Operations	BA.F. 1111-001-0261	CH 600	2020-2021	076000 1111 2020 001	5,410,668	-	-	(493,535)	-	5,820,193
061	Board of Registered Nursing Fund	1111	Department of Consumer Affairs	State Operations	BA.F. 1111-001-0261	CH 2519	2019-2020	076000 1111 2019 001	6,170,360	-	-	(342,754)	7,513,114	-
061	Board of Registered Nursing Fund	1111	Department of Consumer Affairs					Rebonds to Renewed Appropriations	-	-	-	(1,540)	1,540	-
036	California Architects Board Fund	1111	Department of Consumer Affairs	State Operations	BA.F. 1111-001-0306	CH 2121	2021-2022	076000 1111 2021 001	-	5,010,000	4,004,607	-	-	985,333
036	California Architects Board Fund	1111	Department of Consumer Affairs	State Operations	BA.F. 1111-001-0306	CH 600	2020-2021	076000 1111 2020 001	66,801	-	-	33,995	-	33,206
036	California Architects Board Fund	1111	Department of Consumer Affairs	State Operations	BA.F. 1111-001-0306	CH 2519	2019-2020	076000 1111 2019 001	411,599	-	-	(82,012)	483,971	-
036	California Architects Board Fund	1111	Department of Consumer Affairs					Rebonds to Renewed Appropriations	-	-	-	(0)	5	-
037	California Board of Architectural Examiners - Landscape Architecture Fund	1111	Department of Consumer Affairs	State Operations	BA.F. 1111-001-0307	CH 2121	2021-2022	076000 1111 2021 001	-	1,200,000	997,128	-	-	294,872
037	California Board of Architectural Examiners - Landscape Architecture Fund	1111	Department of Consumer Affairs	State Operations	BA.F. 1111-001-0307	CH 600	2020-2021	076000 1111 2020 001	261,552	-	-	(18,888)	-	278,541
037	California Board of Architectural Examiners - Landscape Architecture Fund	1111	Department of Consumer Affairs	State Operations	BA.F. 1111-001-0307	CH 2519	2019-2020	076000 1111 2019 001	189,247	-	-	(8,800)	198,023	-
334	California Cannabis Tax Fund	1111	Department of Consumer Affairs	State Operations	CH 2717, SEC 34019 (b)		07010017 - 99999999	334000 1111 2017 530	10,000,000	-	-	6,974,114	-	3,225,886
334	Department of Cannabis Control	1111	Department of Consumer Affairs	State Operations	CH 2717, SEC 34019 (b)		07010017 - 99999999	334000 1111 2017 530	17,202,376	-	-	16,987,721	-	334,655
335	Department of Cannabis Control	1111	Department of Consumer Affairs	State Operations	CH 2717, SEC 34019 (b)(2)		07010017 - 99999999	335000 1111 2017 501	25,012	-	-	-	-	25,012
071	Cemetery and Funeral Fund	1111	Department of Consumer Affairs	State Operations	BA.F. 1111-002-0717	CH 2121	2021-2022	071000 1111 2021 002	-	6,224,000	5,168,001	-	-	1,055,999
071	Cemetery and Funeral Fund	1111	Department of Consumer Affairs	State Operations	BA.F. 1111-002-0717	CH 600	2020-2021	071000 1111 2020 002	487,472	-	-	7,710	-	480,302
071	Cemetery and Funeral Fund	1111	Department of Consumer Affairs	State Operations	BA.F. 1111-002-0717	CH 2519	2019-2020	071000 1111 2019 002	1,060,362	-	-	(7,528)	1,082,910	-
096	Certification Account	1111	Department of Consumer Affairs	State Operations	BA.F. 1111-002-0196	CH 2121	2021-2022	019600 1111 2021 002	-	1,510,000	1,300,729	-	-	209,271
096	Certification Account	1111	Department of Consumer Affairs	State Operations	BA.F. 1111-002-0196	CH 600	2020-2021	019600 1111 2020 002	128,468	-	-	165	-	128,293
096	Certification Account	1111	Department of Consumer Affairs	State Operations	BA.F. 1111-002-0196	CH 2519	2019-2020	019600 1111 2019 002	38,398	-	-	(2,380)	38,778	-
058	Contingent Fund of the Medical Board of California	1111	Department of Consumer Affairs	State Operations	BA.F. 1111-001-0758	CH 2121	2021-2022	076000 1111 2021 001	-	74,794,000	68,788,002	-	-	6,005,998
058	Contingent Fund of the Medical Board of California	1111	Department of Consumer Affairs	State Operations	BA.F. 1111-001-0758	CH 600	2020-2021	076000 1111 2020 001	3,821,195	-	-	(454,024)	-	4,370,219
058	Contingent Fund of the Medical Board of California	1111	Department of Consumer Affairs	State Operations	BA.F. 1111-001-0758	CH 2519	2019-2020	076000 1111 2019 001	3,851,768	-	-	(479,393)	4,331,361	-
058	Contingent Fund of the Medical Board of California	1111	Department of Consumer Affairs					Rebonds to Renewed Appropriations	-	-	-	(87)	87	-
030	Contractor License Fund	1111	Department of Consumer Affairs	State Operations	BA.F. 1111-001-0730	CH 2121	2021-2022	073000 1111 2021 001	-	74,980,000	68,472,000	-	-	6,512,001
030	Contractor License Fund	1111	Department of Consumer Affairs	State Operations	BA.F. 1111-001-0730	CH 600	2020-2021	073000 1111 2020 001	4,486,564	-	-	(66,473)	-	4,912,577
030	Contractor License Fund	1111	Department of Consumer Affairs	State Operations	BA.F. 1111-001-0730	CH 2519	2019-2020	073000 1111 2019 001	2,823,814	-	-	(72,826)	2,896,402	-
030	Contractor License Fund	1111	Department of Consumer Affairs					Rebonds to Renewed Appropriations	-	-	-	(47,200)	47,200	-
003	Construction Management Education Account	1111	Department of Consumer Affairs	State Operations	BA.F. 1111-001-0003	CH 2121	2021-2022	000000 1111 2021 001	-	170,000	170,000	-	-	-
003	Construction Management Education Account	1111	Department of Consumer Affairs	State Operations	BA.F. 1111-001-0003	CH 600	2020-2021	000000 1111 2020 001	31,632	-	-	31,632	-	-
003	Construction Management Education Account	1111	Department of Consumer Affairs	State Operations	BA.F. 1111-001-0003	CH 2519	2019-2020	000000 1111 2019 001	3	-	-	-	3	-
071	Court Reporter Fund	1111	Department of Consumer Affairs	State Operations	BA.F. 1111-001-0771	CH 2121	2021-2022	077000 1111 2021 001	-	1,204,000	976,655	-	-	247,145
071	Court Reporter Fund	1111	Department of Consumer Affairs	State Operations	BA.F. 1111-001-0771	CH 600	2020-2021	077000 1111 2020 001	204,986	-	-	4,734	-	200,472
071	Court Reporter Fund	1111	Department of Consumer Affairs	State Operations	BA.F. 1111-001-0771	CH 2519	2019-2020	077000 1111 2019 001	31,670	-	-	(50,071)	83,741	-
320	CURES Fund	1111	Department of Consumer Affairs	State Operations	BA.F. 1111-001-3200	CH 2121	2021-2022	320000 1111 2021 001	-	3,518,000	3,514,000	-	-	4,000
320	CURES Fund	1111	Department of Consumer Affairs	State Operations	BA.F. 1111-001-3200	CH 600	2020-2021	320000 1111 2020 001	1,300,417	-	-	1,609,999	-	296,422
320	CURES Fund	1111	Department of Consumer Affairs	State Operations	BA.F. 1111-001-3200	CH 2519	2019-2020	320000 1111 2019 001	1,734,215	-	-	602,725	1,171,850	-
019	Dispensing Opticians Fund	1111	Department of Consumer Affairs	State Operations	BA.F. 1111-001-0179	CH 600	2020-2021	017900 1111 2020 001	91,989	-	-	(7,200)	-	99,189
019	Dispensing Opticians Fund	1111	Department of Consumer Affairs	State Operations	BA.F. 1111-001-0179	CH 2519	2019-2020	017900 1111 2019 001	98,733	-	-	(2,432)	101,365	-
035	Electronic and Appliance Repair Fund	1111	Department of Consumer Affairs	State Operations	BA.F. 1111-002-0325	CH 2121	2021-2022	032000 1111 2021 002	-	4,264,000	2,863,918	-	-	1,700,082
035	Electronic and Appliance Repair Fund	1111	Department of Consumer Affairs	State Operations	BA.F. 1111-002-0325	CH 600	2020-2021	032000 1111 2020 002	290,721	-	-	(5,345)	-	296,066
035	Electronic and Appliance Repair Fund	1111	Department of Consumer Affairs	State Operations	BA.F. 1111-002-0325	CH 2519	2019-2020	032000 1111 2019 002	298,480	-	-	(8,367)	298,827	-
082	High Poller Repair or Removal Account	1111	Department of Consumer Affairs	State Operations	BA.F. 1111-002-0582	CH 2121	2021-2022	058000 1111 2021 002	-	53,442,000	52,091,770	-	-	21,350,230
082	High Poller Repair or Removal Account	1111	Department of Consumer Affairs	State Operations	BA.F. 1111-002-0582	CH 600	2020-2021	058000 1111 2020 002	2,428,270	-	-	(5,849,096)	-	6,277,366
082	High Poller Repair or Removal Account	1111	Department of Consumer Affairs	State Operations	BA.F. 1111-002-0582	CH 2519	2019-2020	058000 1111 2019 002	3,828,707	-	-	(20,079)	4,807,796	-
082	High Poller Repair or Removal Account	1111	Department of Consumer Affairs					Rebonds to Renewed Appropriations	-	-	-	(23)	23	-
312	Enhanced Fuel Modernization Subaccount	1111	Department of Consumer Affairs	State Operations	BA.F. 1111-002-3122	CH 2121	2021-2022	312000 1111 2021 002	-	35,528,000	19,333,160	-	-	11,294,830
312	Enhanced Fuel Modernization Subaccount	1111	Department of Consumer Affairs	State Operations	BA.F. 1111-002-3122	CH 600	2020-2021	312000 1111 2020 002	361,341	-	-	(2,989,684)	-	3,311,025
312	Enhanced Fuel Modernization Subaccount	1111	Department of Consumer Affairs	State Operations	BA.F. 1111-002-3122	CH 2519	2019-2020	312000 1111 2019 002	1,734,731	-	-	(31,582)	2,466,283	-
312	Enhanced Fuel Modernization Subaccount	1111	Department of Consumer Affairs					Rebonds to Renewed Appropriations	-	-	-	(90)	280	-
052	Home Furnishings and Thermal Insulation Fund	1111	Department of Consumer Affairs	State Operations	BA.F. 1111-002-0512	CH 2121	2021-2022	075000 1111 2021 002	-	6,268,000	4,568,321	-	-	1,899,679
052	Home Furnishings and Thermal Insulation Fund	1111	Department of Consumer Affairs	State Operations	BA.F. 1111-002-0512	CH 600	2020-2021	075000 1111 2020 002	1,346,194	-	-	(22,487)	-	1,368,691
052	Home Furnishings and Thermal Insulation Fund	1111	Department of Consumer Affairs	State Operations	BA.F. 1111-002-0512	CH 2519	2019-2020	075000 1111 2019 002	1,476,111	-	-	(21,607)	1,497,918	-
3315	Household Moves Fund	1111	Department of Consumer Affairs	State Operations	BA.F. 1111-001-3315	CH 2121	2021-2022	331000 1111 2021 001	-	2,121,000	1,808,244	-	-	312,756
3315	Household Moves Fund	1111	Department of Consumer Affairs	State Operations	BA.F. 1111-001-3315	CH 600	2020-2021	331000 1111 2020 001	1,130,304	-	-	(164,988)	-	1,295,293
3315	Household Moves Fund	1111	Department of Consumer Affairs	State Operations	BA.F. 1111-001-3315	CH 2519	2019-2020	331000 1111 2019 001	396,648	-	-	(163,498)	560,146	-

0355	Licensed Midwifery Fund	1111	Department of Consumer Affairs	State Operations	BA.R. 1111-001-0355	CH 2121	2021-2022	0750000 11112021 001	-	120,000	120,000	-	-	-
0355	Licensed Midwifery Fund	1111	Department of Consumer Affairs	State Operations	BA.R. 1111-001-0355	CH 2319	2019-2020	0750000 11112019 001	10,949	-	-	-	10,949	-
3288	Carnebia Control Fund	1111	Department of Consumer Affairs	State Operations	BA.R. 1111-003-3288	CH 600	2020-2021	3288000 11112020 002	54,628,634	-	-	2,362,946	-	51,991,580
3288	Carnebia Control Fund	1111	Department of Consumer Affairs	State Operations	BA.R. 1111-003-3288	CH 2319	2019-2020	3288000 11112019 002	29,744,835	-	-	(551,197)	-	30,086,032
3069	Naturopathic Doctors Fund	1111	Department of Consumer Affairs	State Operations	BA.R. 1111-001-3069	CH 2121	2021-2022	3069000 11112021 001	-	417,000	374,215	-	-	42,785
3069	Naturopathic Doctors Fund	1111	Department of Consumer Affairs	State Operations	BA.R. 1111-001-3069	CH 600	2020-2021	3069000 11112020 001	18,880	-	-	(7,942)	-	22,802
3069	Naturopathic Doctors Fund	1111	Department of Consumer Affairs	State Operations	BA.R. 1111-001-3069	CH 2319	2019-2020	3069000 11112019 001	38,803	-	-	(2,448)	-	31,252
3017	Occupational Therapy Fund	1111	Department of Consumer Affairs	State Operations	BA.R. 1111-001-3017	CH 2121	2021-2022	3017000 11112021 001	-	3,302,000	2,694,528	-	-	607,472
3017	Occupational Therapy Fund	1111	Department of Consumer Affairs	State Operations	BA.R. 1111-001-3017	CH 600	2020-2021	3017000 11112020 001	493,626	-	-	(8,998)	-	415,624
3017	Occupational Therapy Fund	1111	Department of Consumer Affairs	State Operations	BA.R. 1111-001-3017	CH 2319	2019-2020	3017000 11112019 001	139,463	-	-	(10,020)	-	149,483
3017	Occupational Therapy Fund	1111	Department of Consumer Affairs					Refunds to Revenued Appropriations	-	-	-	(53,968)	-	53,968
0264	Osteopathic Medical Board of California Contingent Fund	1111	Department of Consumer Affairs	State Operations	BA.R. 1111-001-0264	CH 2121	2021-2022	0264000 11112021 001	-	3,460,000	3,208,960	-	-	251,040
0264	Osteopathic Medical Board of California Contingent Fund	1111	Department of Consumer Affairs	State Operations	BA.R. 1111-001-0264	CH 600	2020-2021	0264000 11112020 001	352,305	-	-	(88,803)	-	391,108
0264	Osteopathic Medical Board of California Contingent Fund	1111	Department of Consumer Affairs	State Operations	BA.R. 1111-001-0264	CH 2319	2019-2020	0264000 11112019 001	789,124	-	-	(64,020)	-	833,104
0210	Occupant Safety Fund of the Medical Board of California	1111	Department of Consumer Affairs	State Operations	BA.R. 1111-001-0210	CH 2121	2021-2022	0210000 11112021 001	-	26,000	-	-	-	26,000
0210	Occupant Safety Fund of the Medical Board of California	1111	Department of Consumer Affairs	State Operations	BA.R. 1111-001-0210	CH 600	2020-2021	0210000 11112020 001	26,000	-	-	-	-	26,000
0210	Occupant Safety Fund of the Medical Board of California	1111	Department of Consumer Affairs	State Operations	BA.R. 1111-001-0210	CH 2319	2019-2020	0210000 11112019 001	26,911	-	-	-	-	26,911
3328	Pharmaceutical and Shays Stewardship Fund	1111	Department of Consumer Affairs	State Operations	BA.R. 1111-001-3328	CH 2121	2021-2022	3328000 11112021 001	-	1,220,000	266,074	-	-	953,926
3328	Pharmaceutical and Shays Stewardship Fund	1111	Department of Consumer Affairs	State Operations	BA.R. 1111-001-3328	CH 600	2020-2021	3328000 11112020 001	1,277,281	-	-	(1,317)	-	1,278,968
3328	Pharmaceutical and Shays Stewardship Fund	1111	Department of Consumer Affairs	State Operations	BA.R. 1111-001-3328	CH 2319	2019-2020	3328000 11112019 001	448,532	-	-	(493)	-	449,025
0767	Pharmacy Board Contingent Fund	1111	Department of Consumer Affairs	State Operations	BA.R. 1111-001-0767	CH 2121	2021-2022	0767000 11112021 001	-	30,604,000	27,483,341	-	-	3,120,659
0767	Pharmacy Board Contingent Fund	1111	Department of Consumer Affairs	State Operations	BA.R. 1111-001-0767	CH 600	2020-2021	0767000 11112020 001	2,174,674	-	-	254,023	-	2,428,697
0767	Pharmacy Board Contingent Fund	1111	Department of Consumer Affairs	State Operations	BA.R. 1111-001-0767	CH 2319	2019-2020	0767000 11112019 001	2,696,930	-	-	(212,828)	-	2,311,726
0759	Physical Therapy Fund	1111	Department of Consumer Affairs	State Operations	BA.R. 1111-001-0759	CH 2121	2021-2022	0759000 11112021 001	-	6,837,000	6,259,957	-	-	577,043
0759	Physical Therapy Fund	1111	Department of Consumer Affairs	State Operations	BA.R. 1111-001-0759	CH 600	2020-2021	0759000 11112020 001	278,629	-	-	(152,540)	-	371,170
0759	Physical Therapy Fund	1111	Department of Consumer Affairs	State Operations	BA.R. 1111-001-0759	CH 2319	2019-2020	0759000 11112019 001	352,983	-	-	(86,944)	-	439,927
0280	Physician Assistant Fund	1111	Department of Consumer Affairs	State Operations	BA.R. 1111-001-0280	CH 2121	2021-2022	0280000 11112021 001	-	2,903,000	2,741,322	-	-	221,678
0280	Physician Assistant Fund	1111	Department of Consumer Affairs	State Operations	BA.R. 1111-001-0280	CH 600	2020-2021	0280000 11112020 001	570,779	-	-	(82,073)	-	652,852
0280	Physician Assistant Fund	1111	Department of Consumer Affairs	State Operations	BA.R. 1111-001-0280	CH 2319	2019-2020	0280000 11112019 001	348,249	-	-	(81,703)	-	429,952
0769	Physic Investigator Fund	1111	Department of Consumer Affairs	State Operations	BA.R. 1111-002-0769	CH 2319	2019-2020	0769000 11112019 002	80,549	-	-	(8,187)	-	88,736
0305	Private Postsecondary Education Administration Fund	1111	Department of Consumer Affairs	State Operations	BA.R. 1111-002-0305	CH 2121	2021-2022	0305000 11112021 002	-	10,569,000	17,028,013	-	-	1,940,387
0305	Private Postsecondary Education Administration Fund	1111	Department of Consumer Affairs	State Operations	BA.R. 1111-002-0305	CH 600	2020-2021	0305000 11112020 002	1,293,205	-	-	(523,882)	-	2,476,187
0305	Private Postsecondary Education Administration Fund	1111	Department of Consumer Affairs	State Operations	BA.R. 1111-002-0305	CH 2319	2019-2020	0305000 11112019 002	1,833,609	-	-	(78,011)	-	1,911,600
0305	Private Postsecondary Education Administration Fund	1111	Department of Consumer Affairs					Refunds to Revenued Appropriations	-	-	-	(1,038)	-	1,038
0239	Private Security Services Fund	1111	Department of Consumer Affairs	State Operations	BA.R. 1111-002-0239	CH 2121	2021-2022	0239000 11112021 002	-	17,308,000	16,412,322	-	-	1,525,678
0239	Private Security Services Fund	1111	Department of Consumer Affairs	State Operations	BA.R. 1111-002-0239	CH 600	2020-2021	0239000 11112020 002	843,841	-	-	(175,287)	-	1,019,128
0239	Private Security Services Fund	1111	Department of Consumer Affairs	State Operations	BA.R. 1111-002-0239	CH 2319	2019-2020	0239000 11112019 002	951,045	-	-	(119,227)	-	1,070,272
0239	Private Security Services Fund	1111	Department of Consumer Affairs					Refunds to Revenued Appropriations	-	-	-	(19)	-	119
0770	Professional Engineers, Land Surveyors, and Geologists Fund	1111	Department of Consumer Affairs	State Operations	BA.R. 1111-001-0770	CH 2121	2021-2022	0770000 11112021 001	-	12,317,000	10,877,215	-	-	1,439,785
0770	Professional Engineers, Land Surveyors, and Geologists Fund	1111	Department of Consumer Affairs	State Operations	BA.R. 1111-001-0770	CH 600	2020-2021	0770000 11112020 001	2,231,984	-	-	(145,588)	-	2,377,463
0770	Professional Engineers, Land Surveyors, and Geologists Fund	1111	Department of Consumer Affairs	State Operations	BA.R. 1111-001-0770	CH 2319	2019-2020	0770000 11112019 001	2,383,824	-	-	(80,013)	-	2,343,811
0770	Professional Engineers, Land Surveyors, and Geologists Fund	1111	Department of Consumer Affairs					Refunds to Revenued Appropriations	-	-	-	(498)	-	498
3108	Professional Forestry Fund	1111	Department of Consumer Affairs	State Operations	BA.R. 1111-002-3108	CH 2121	2021-2022	3108000 11112021 002	-	600,000	571,791	-	-	78,209
3108	Professional Forestry Fund	1111	Department of Consumer Affairs	State Operations	BA.R. 1111-002-3108	CH 600	2020-2021	3108000 11112020 002	29,978	-	-	(453)	-	28,431
3108	Professional Forestry Fund	1111	Department of Consumer Affairs	State Operations	BA.R. 1111-002-3108	CH 2319	2019-2020	3108000 11112019 002	2,873	-	-	(1,518)	-	4,391
0310	Psychology Fund	1111	Department of Consumer Affairs	State Operations	BA.R. 1111-001-0310	CH 2121	2021-2022	0310000 11112021 001	-	7,125,000	6,333,969	-	-	791,031
0310	Psychology Fund	1111	Department of Consumer Affairs	State Operations	BA.R. 1111-001-0310	CH 600	2020-2021	0310000 11112020 001	522,239	-	-	(89,744)	-	611,983
0310	Psychology Fund	1111	Department of Consumer Affairs	State Operations	BA.R. 1111-001-0310	CH 2319	2019-2020	0310000 11112019 001	159,365	-	-	(5,347)	-	164,712
0400	Real Estate Appraisals Regulation Fund	1111	Department of Consumer Affairs	State Operations	BA.R. 1111-002-0400	CH 2121	2021-2022	0400000 11112021 002	-	6,146,000	5,209,583	-	-	936,417
0400	Real Estate Appraisals Regulation Fund	1111	Department of Consumer Affairs	State Operations	BA.R. 1111-002-0400	CH 600	2020-2021	0400000 11112020 002	1,074,365	-	-	37,293	-	1,037,072
0400	Real Estate Appraisals Regulation Fund	1111	Department of Consumer Affairs	State Operations	BA.R. 1111-002-0400	CH 2319	2019-2020	0400000 11112019 002	465,668	-	-	(111,789)	-	577,448
0400	Real Estate Appraisals Regulation Fund	1111	Department of Consumer Affairs					Refunds to Revenued Appropriations	-	-	-	(267)	-	267
0319	Respiratory Care Fund	1111	Department of Consumer Affairs	State Operations	BA.R. 1111-001-0319	CH 2121	2021-2022	0319000 11112021 001	-	3,847,000	3,164,348	-	-	782,652
0319	Respiratory Care Fund	1111	Department of Consumer Affairs	State Operations	BA.R. 1111-001-0319	CH 600	2020-2021	0319000 11112020 001	636,162	-	-	(85,170)	-	698,332
0319	Respiratory Care Fund	1111	Department of Consumer Affairs	State Operations	BA.R. 1111-001-0319	CH 2319	2019-2020	0319000 11112019 001	630,003	-	-	(43,680)	-	683,723
0376	Speech-Language Pathology and Audiology and Hearing Aid Dispensers Fund	1111	Department of Consumer Affairs	State Operations	BA.R. 1111-001-0376	CH 2121	2021-2022	0376000 11112021 001	-	3,865,000	2,622,420	-	-	1,242,580
0376	Speech-Language Pathology and Audiology and Hearing Aid Dispensers Fund	1111	Department of Consumer Affairs	State Operations	BA.R. 1111-001-0376	CH 600	2020-2021	0376000 11112020 001	32,896	141,000	-	114,796	-	59,080
0376	Speech-Language Pathology and Audiology and Hearing Aid Dispensers Fund	1111	Department of Consumer Affairs	State Operations	BA.R. 1111-001-0376	CH 2319	2019-2020	0376000 11112019 001	41,650	-	-	(7,383)	-	49,033
0376	Speech-Language Pathology and Audiology and Hearing Aid Dispensers Fund	1111	Department of Consumer Affairs					Refunds to Revenued Appropriations	-	-	-	(142)	-	142
0152	State Board of Chiropractic Examiners Fund	1111	Department of Consumer Affairs	State Operations	BA.R. 1111-001-0152	CH 2121	2021-2022	0152000 11112021 001	-	5,008,000	4,623,507	-	-	384,493
0152	State Board of Chiropractic Examiners Fund	1111	Department of Consumer Affairs	State Operations	BA.R. 1111-001-0152	CH 600	2020-2021	0152000 11112020 001	593,299	-	-	(114,598)	-	707,855
0152	State Board of Chiropractic Examiners Fund	1111	Department of Consumer Affairs	State Operations	BA.R. 1111-001-0152	CH 2319	2019-2020	0152000 11112019 001	953,390	-	-	(21,775)	-	975,100

3142	State Dental Assistant Fund	1111	Department of Consumer Affairs	State Operations	BA.F. 1111-001-3142	CH 2319	2019-2020	3142000 1111 2019 001	877,943	-	-	42,354	507,207	-
3140	State Dental Hygiene Fund	1111	Department of Consumer Affairs	State Operations	BA.F. 1111-001-3140	CH 2121	2021-2022	3140000 1111 2021 001	-	2,511,000	2,125,607	-	-	385,393
3140	State Dental Hygiene Fund	1111	Department of Consumer Affairs	State Operations	BA.F. 1111-001-3140	CH 600	2020-2021	3140000 1111 2020 001	308,102	-	-	(20,654)	-	278,706
3140	State Dental Hygiene Fund	1111	Department of Consumer Affairs	State Operations	BA.F. 1111-001-3140	CH 2319	2019-2020	3140000 1111 2019 001	341,893	-	-	(18,071)	361,204	-
0341	State Dentistry Fund	1111	Department of Consumer Affairs	State Operations	BA.F. 1111-001-0341	CH 2121	2021-2022	0341000 1111 2021 001	-	18,804,000	15,028,542	-	-	3,775,458
0341	State Dentistry Fund	1111	Department of Consumer Affairs	State Operations	BA.F. 1111-001-0341	CH 600	2020-2021	0341000 1111 2020 001	3,024,981	-	-	(42,718)	-	3,131,070
0341	State Dentistry Fund	1111	Department of Consumer Affairs	State Operations	BA.F. 1111-001-0341	CH 2319	2019-2020	0341000 1111 2019 001	3,182,298	-	-	-	3,332,138	-
0341	State Dentistry Fund	1111	Department of Consumer Affairs	State Operations	BA.F. 1111-001-0341	CH 2319	2019-2020	0341000 1111 2019 001	-	-	-	-	-	895
0341	State Dentistry Fund	1111	Department of Consumer Affairs	State Operations	BA.F. 1111-001-0341	CH 2319	2019-2020	0341000 1111 2019 001	-	-	-	-	-	895
0363	Optometry Fund	1111	Department of Consumer Affairs	State Operations	BA.F. 1111-001-0363	CH 2121	2021-2022	0363000 1111 2021 001	-	2,301,000	2,250,100	-	-	50,900
0363	Optometry Fund	1111	Department of Consumer Affairs	State Operations	BA.F. 1111-001-0363	CH 600	2020-2021	0363000 1111 2020 001	472,791	-	-	(17,228)	-	455,563
0363	Optometry Fund	1111	Department of Consumer Affairs	State Operations	BA.F. 1111-001-0363	CH 2319	2019-2020	0363000 1111 2019 001	101,983	-	-	(13,853)	115,836	-
0369	Structural Pest Control Education and Enforcement Fund	1111	Department of Consumer Affairs	State Operations	BA.F. 1111-001-0369	CH 2121	2021-2022	0369000 1111 2021 001	-	314,000	313,988	-	-	12
0369	Structural Pest Control Education and Enforcement Fund	1111	Department of Consumer Affairs	State Operations	BA.F. 1111-001-0369	CH 600	2020-2021	0369000 1111 2020 001	62,516	-	-	(87,498)	-	120,016
0369	Structural Pest Control Education and Enforcement Fund	1111	Department of Consumer Affairs	State Operations	BA.F. 1111-001-0369	CH 2319	2019-2020	0369000 1111 2019 001	14,483	-	-	(8,193)	113,074	-
0375	Structural Pest Control Fund	1111	Department of Consumer Affairs	State Operations	BA.F. 1111-001-0375	CH 2121	2021-2022	0375000 1111 2021 001	-	6,938,000	5,137,710	-	-	1,800,290
0375	Structural Pest Control Fund	1111	Department of Consumer Affairs	State Operations	BA.F. 1111-001-0375	CH 600	2020-2021	0375000 1111 2020 001	503,790	-	-	(45,118)	-	548,908
0375	Structural Pest Control Fund	1111	Department of Consumer Affairs	State Operations	BA.F. 1111-001-0375	CH 2319	2019-2020	0375000 1111 2019 001	488,886	-	-	(128,878)	588,883	-
0375	Structural Pest Control Fund	1111	Department of Consumer Affairs	State Operations	BA.F. 1111-001-0375	CH 2319	2019-2020	0375000 1111 2019 001	-	-	-	(95)	90	-
0421	Vehicle Inspection and Repair Fund	1111	Department of Consumer Affairs	State Operations	BA.F. 1111-002-0421	CH 2121	2021-2022	0421000 1111 2021 002	-	126,136,000	115,694,047	-	-	10,441,953
0421	Vehicle Inspection and Repair Fund	1111	Department of Consumer Affairs	State Operations	BA.F. 1111-002-0421	CH 600	2020-2021	0421000 1111 2020 002	2,245,330	-	-	(4,440,258)	-	6,686,138
0421	Vehicle Inspection and Repair Fund	1111	Department of Consumer Affairs	State Operations	BA.F. 1111-002-0421	CH 2319	2019-2020	0421000 1111 2019 002	3,517,419	-	-	(1,529,787)	6,547,216	-
0421	Vehicle Inspection and Repair Fund	1111	Department of Consumer Affairs	State Operations	BA.F. 1111-002-0421	CH 2319	2019-2020	0421000 1111 2019 002	-	-	-	(1,875)	1,875	-
0777	Veterinary Medical Board Contingent Fund	1111	Department of Consumer Affairs	State Operations	BA.F. 1111-001-0777	CH 2121	2021-2022	0777000 1111 2021 001	-	7,086,000	5,652,106	-	-	1,385,894
0777	Veterinary Medical Board Contingent Fund	1111	Department of Consumer Affairs	State Operations	BA.F. 1111-001-0777	CH 600	2020-2021	0777000 1111 2020 001	1,386,587	-	-	15,878	-	1,380,690
0777	Veterinary Medical Board Contingent Fund	1111	Department of Consumer Affairs	State Operations	BA.F. 1111-001-0777	CH 2319	2019-2020	0777000 1111 2019 001	878,426	-	-	(44,471)	920,897	-
0777	Veterinary Medical Board Contingent Fund	1111	Department of Consumer Affairs	State Operations	BA.F. 1111-001-0777	CH 2319	2019-2020	0777000 1111 2019 001	-	-	-	(208)	208	-
0779	Vocational/Training and Psychiatric Technicians Fund	1111	Department of Consumer Affairs	State Operations	BA.F. 1111-001-0779	CH 2121	2021-2022	0779000 1111 2021 001	-	18,807,000	17,731,229	-	-	1,115,771
0779	Vocational/Training and Psychiatric Technicians Fund	1111	Department of Consumer Affairs	State Operations	BA.F. 1111-001-0779	CH 600	2020-2021	0779000 1111 2020 001	485,209	-	-	(126,518)	-	581,728
0779	Vocational/Training and Psychiatric Technicians Fund	1111	Department of Consumer Affairs	State Operations	BA.F. 1111-001-0779	CH 2319	2019-2020	0779000 1111 2019 001	733,932	-	-	(132,376)	865,308	-
0779	Vocational/Training and Psychiatric Technicians Fund	1111	Department of Consumer Affairs	State Operations	BA.F. 1111-001-0779	CH 2319	2019-2020	0779000 1111 2019 001	-	-	-	(896)	896	-
3039	Denally Underserved Account	1111	Department of Consumer Affairs	State Operations	BA.F. 1111-001-3039	CH 113102, SEC. 19126(x)	01010003 - 99999999	3039000 1111 2003 502	134,626	-	-	-	-	134,626
3039	Denally Underserved Account	1111	Department of Consumer Affairs	State Operations	BA.F. 1111-001-3039	CH 113102, SEC. 19126(x)	01010003 - 99999999	3039000 1111 2003 501	904,215	2,778	35,000	-	-	871,793
0421	Vehicle Inspection and Repair Fund	1111	Department of Consumer Affairs	State Operations	BA.F. 1111-002-0421	CH 2121	2021-2022	0421000 1111 2021 503	-	10,000,000	Transfer 10,000,000	-	-	-
0421	Vehicle Inspection and Repair Fund	1111	Department of Consumer Affairs	State Operations	BA.F. 1111-002-0421	CH 2121	2021-2022	0421000 1111 2021 501	-	12,000,000	Transfer 12,000,000	-	-	-
0410	Transportation Reimbursement Fund	1111	Department of Consumer Affairs	State Operations	BA.F. 1111-001-0410	CH 2121	2021-2022	0410000 1111 2021 595	-	(500,000)	(500,000)	-	-	-
0410	Transportation Reimbursement Fund	1111	Department of Consumer Affairs	State Operations	BA.F. 1111-001-0410	CH 2512021, SEC. 833023A(2)	01010001 - 01610004	0410000 1111 2021 501	-	500,000	-	-	-	500,000
0410	Transportation Reimbursement Fund	1111	Department of Consumer Affairs	State Operations	BA.F. 1111-001-0410	CH 2512021, SEC. 833023A(2)	01020198 - 99999999	0410000 1111 1988 501	171,373	-	104,855	-	-	66,478
0168	Structural Pest Control Research Fund	1111	Department of Consumer Affairs	State Operations	BA.F. 1111-001-0168	CH 126787, SEC. 88174(x)	2021-2022	0168000 1111 2021 501	-	(155,988)	(155,988)	-	-	-
3114	California Cannabis Tax Fund	1115	Department of Cannabis Control	State Operations	BA.F. 1115-001-3114	CH 20117, SEC. 34178(x)	01010017 - 99999999	3114000 1115 2017 546	-	10,000,000	Transfer 10,000,000	-	-	-
3146	Department of Cannabis Control	1115	Department of Cannabis Control	State Operations	BA.F. 1115-001-3146	CH 20117, SEC. 34178(x)	01010017 - 99999999	3146000 1115 2017 520	-	10,000,000	-	-	-	10,000,000
3288	Cannabis Control Fund	1115	Department of Cannabis Control	State Operations	BA.F. 1115-001-3288	CH 2121	2021-2022	3288000 1115 2021 001	-	19,454,400	116,501,875	-	-	38,952,126
3288	Cannabis Control Fund	1115	Department of Cannabis Control	State Operations	BA.F. 1115-001-3288	CH 2121	2021-2022	3288000 1115 2021 002	-	371,000	6,241	-	-	374,791
0217	Insurance Fund	1699	Alfred E. Alquist/Seismic Safety Commission	State Operations	BA.F. 1699-001-0217	CH 2319	2019-2020	0217000 1699 2019 001	(1)	-	-	-	-	(1)
3246	Fair Employment and Housing Enforcement and Litigation Fund	1700	Department of Fair Employment and Housing	State Operations	BA.F. 1700-001-3246	CH 2121	2021-2022	3246000 1700 2021 001	-	536,000	-	-	-	536,000
3246	Fair Employment and Housing Enforcement and Litigation Fund	1700	Department of Fair Employment and Housing	State Operations	BA.F. 1700-001-3246	CH 600	2020-2021	3246000 1700 2020 001	536,000	-	-	-	-	536,000
0209	Credit Union Fund	1701	Department of Business Oversight	State Operations	BA.F. 1701-001-0209	CH 2121	2021-2022	0209000 1701 2021 001	-	12,899,000	12,823,540	-	-	375,460
0209	Credit Union Fund	1701	Department of Business Oversight	State Operations	BA.F. 1701-001-0209	CH 600	2020-2021	0209000 1701 2020 001	12,127	-	-	(27,279)	-	148,406
0209	Credit Union Fund	1701	Department of Business Oversight	State Operations	BA.F. 1701-001-0209	CH 2319	2019-2020	0209000 1701 2019 001	157,243	-	-	(8,528)	275,746	-
3360	Financial Empowerment Fund	1701	Department of Business Oversight	State Operations	BA.F. 1701-001-3360	CH 47819, SEC. 24000(c)	01010002 - 99999999	3360000 1701 2019 501	1,285,790	-	137,108	-	-	1,448,881
3360	Financial Empowerment Fund	1701	Department of Business Oversight	Local Assistance	BA.F. 1701-001-3360	CH 47819, SEC. 24000(c)	01010002 - 99999999	3360000 1701 2019 601	3,026,611	-	1,969,338	-	-	1,017,073
3360	Financial Empowerment Fund	1701	Department of Business Oversight	Local Assistance	BA.F. 1701-001-3360	CH 47819, SEC. 24000(c)	01010001 - 99999999	3360000 1701 2021 602	-	10,000,000	-	-	-	10,000,000
3360	Financial Empowerment Fund	1701	Department of Business Oversight	Local Assistance	BA.F. 1701-001-3360	CH 47819, SEC. 24000(c)	01010002 - 99999999	3360000 1701 2021 605	-	(10,000,000)	(10,000,000)	-	-	-
3363	Financial Protection Fund	1701	Department of Business Oversight	State Operations	BA.F. 1701-001-3363	CH 2121	2021-2022	3363000 1701 2021 001	-	123,320,000	116,240,811	-	-	7,079,189
3363	Financial Protection Fund	1701	Department of Business Oversight	State Operations	BA.F. 1701-001-3363	CH 600	2020-2021	3363000 1701 2020 001	5,498,241	-	-	1,841,248	-	3,656,993
3363	Financial Protection Fund	1701	Department of Business Oversight	State Operations	BA.F. 1701-001-3363	CH 2319	2019-2020	3363000 1701 2019 001	3,737,487	-	-	(820,763)	4,398,200	-
3363	Financial Protection Fund	1701	Department of Business Oversight	State Operations	BA.F. 1701-001-3363	CH 2319	2019-2020	3363000 1701 2019 002	1,266,031	-	-	(217,208)	1,423,340	-
3363	Financial Protection Fund	1701	Department of Business Oversight	State Operations	BA.F. 1701-001-3363	CH 2319	2019-2020	3363000 1701 2019 001	-	-	-	(57)	57	-
0240	Local Agency Deposit Security Fund	1701	Department of Business Oversight	State Operations	BA.F. 1701-001-0240	CH 2121	2021-2022	0240000 1701 2021 001	-	698,000	431,448	-	-	176,552
0240	Local Agency Deposit Security Fund	1701	Department of Business Oversight	State Operations	BA.F. 1701-001-0240	CH 600	2020-2021	0240000 1701 2020 001	153,370	-	-	(1,340)	-	154,710
0240	Local Agency Deposit Security Fund	1701	Department of Business Oversight	State Operations	BA.F. 1701-001-0240	CH 2319	2019-2020	0240000 1701 2019 001	95,126	-	-	(3,808)	98,034	-
3380	Horse and Jockey Safety and Welfare Account	1750	California Horse Racing Board	State Operations	BA.F. 1750-001-3380	CH 2121	2021-2022	3380000 1750 2021 001	-	996,000	570,732	-	-	327,268
3153	Horse Racing Fund	1750	California Horse Racing Board	State Operations	BA.F. 1750-001-3153	CH 2121	2021-2022	3153000 1750 2021 001	-	15,615,000	15,549,908	-	-	65,092

3153	Horse Racing Fund	1750	California Horse Racing Board	State Operations	BA.F. 1750-001-3153	CH 650	2020-2021	3153000 17502100 001	320230	–	–	34201	–	288200
3153	Horse Racing Fund	1750	California Horse Racing Board	State Operations	BA.F. 1750-001-3153	CH 2319	2019-2020	3153000 17502100 001	90	–	–	(10241)	10,151	–
3153	Horse Racing Fund	1750	California Horse Racing Board					Rebonds to Reawarded Appropriations	–	–	–	(74)	74	–
3036	Alcohol Beverage Control Fund	2100	Department of Alcoholic Beverage Control	State Operations	BA.F. 2100-001-3036	CH 2121	2021-2022	3036000 21002021 001	–	85,328,000	64,494,357	–	–	833,643
3036	Alcohol Beverage Control Fund	2100	Department of Alcoholic Beverage Control	State Operations	BA.F. 2100-001-3036	CH 650	2020-2021	3036000 21002020 001	26,419,942	–	–	481,483	–	28,901,425
3036	Alcohol Beverage Control Fund	2100	Department of Alcoholic Beverage Control	State Operations	BA.F. 2100-001-3036	CH 2319	2019-2020	3036000 21002019 001	3,993,207	–	–	(158,791)	4,132,004	–
3036	Alcohol Beverage Control Fund	2100	Department of Alcoholic Beverage Control	Local Assistance	BA.F. 2100-101-3036	CH 2121	2021-2022	3036000 21002021 101	–	3,000,000	1,480,008	–	–	1,519,992
3036	Alcohol Beverage Control Fund	2100	Department of Alcoholic Beverage Control	Local Assistance	BA.F. 2100-101-3036	CH 650	2020-2021	3036000 21002020 101	1,811,045	–	–	(186,515)	–	1,624,530
3036	Alcohol Beverage Control Fund	2100	Department of Alcoholic Beverage Control	Local Assistance	BA.F. 2100-101-3036	CH 2319	2019-2020	3036000 21002019 101	1,117,528	–	–	–	1,117,528	–
3036	Alcohol Beverage Control Fund	2100	Department of Alcoholic Beverage Control					Rebonds to Reawarded Appropriations	–	–	–	–	–	55,284
3036	Alcohol Beverage Control Fund	2100	Department of Alcoholic Beverage Control	State Operations	BA.F. 2100-001-3036	CH 650	2020-2021	3036000 21002020 596	–	6,500,000	–	–	–	(6,500,000)
0117	Alcoholic Beverage Control Appeals Fund	2120	Alcoholic Beverage Control Appeals Board	State Operations	BA.F. 2120-001-0117	CH 2121	2021-2022	0117000 21202021 001	–	1,347,000	1,190,603	–	–	156,397
0117	Alcoholic Beverage Control Appeals Fund	2120	Alcoholic Beverage Control Appeals Board	State Operations	BA.F. 2120-001-0117	CH 650	2020-2021	0117000 21202020 001	11,968	–	–	479	–	11,989
0117	Alcoholic Beverage Control Appeals Fund	2120	Alcoholic Beverage Control Appeals Board	State Operations	BA.F. 2120-001-0117	CH 2319	2019-2020	0117000 21202019 001	88,144	–	–	2,296	–	65,888
3237	Cost of Implementation Account	2240	Department of Housing and Community Development	State Operations	BA.F. 2240-001-3237	CH 2121	2021-2022	3237000 22402021 001	–	295,000	294,508	–	–	492
3237	Cost of Implementation Account	2240	Department of Housing and Community Development	State Operations	BA.F. 2240-001-3237	CH 650	2020-2021	3237000 22402020 001	65,178	–	–	1,725	–	63,453
3237	Cost of Implementation Account	2240	Department of Housing and Community Development	State Operations	BA.F. 2240-001-3237	CH 2319	2019-2020	3237000 22402019 001	101,612	–	–	(3,716)	105,300	–
3144	Building Standards Administration Special Revesting Fund	2240	Department of Housing and Community Development	State Operations	BA.F. 2240-001-3144	CH 2121	2021-2022	3144000 22402021 001	–	1,154,000	1,154,000	–	–	–
3144	Building Standards Administration Special Revesting Fund	2240	Department of Housing and Community Development	State Operations	BA.F. 2240-001-3144	CH 650	2020-2021	3144000 22402020 001	448,614	–	–	372,257	–	74,357
3144	Building Standards Administration Special Revesting Fund	2240	Department of Housing and Community Development	State Operations	BA.F. 2240-001-3144	CH 2319	2019-2020	3144000 22402019 001	180,235	–	–	30,294	140,941	–
3165	Enterprise Zone Fund	2240	Department of Housing and Community Development	State Operations	BA.F. 2240-001-3165	CH 650	2020-2021	3165000 22402020 001	119,409	–	–	(1,386)	–	120,795
3165	Enterprise Zone Fund	2240	Department of Housing and Community Development	State Operations	BA.F. 2240-001-3165	CH 2319	2019-2020	3165000 22402019 001	118,421	–	–	–	–	28,802
3228	Greenhouse Gas Reduction Fund	2240	Department of Housing and Community Development	State Operations	CH 3614, SEC 387198(1)(C)	01012015 - 99999999	3228000 22402015 501	1,475,241	4,916,000	4,263,531	–	–	17,270,710	
3228	Greenhouse Gas Reduction Fund	2240	Department of Housing and Community Development	Local Assistance	CH 3614, SEC 387198(1)(C)	01012015 - 99999999	3228000 22402015 601	431,248,629	388,032,300	399,689,814	–	–	18,583,515	
3228	Greenhouse Gas Reduction Fund	2240	Department of Housing and Community Development	Local Assistance	BA.F. 0850-101-3228	CH 2514, PROVISION 1 & 2	2014-2017	3228000 22402014 601	16,377,952	–	–	18,852,918	–	680,034
3085	Mental Health Services Fund	2240	Department of Housing and Community Development	Local Assistance	CH 4316, SEC 584910(4)	01012016 - 99999999	3085000 22402016 601	587,412	154,803	–	–	–	432,559	
3329	Middlehome Duplex Revesting Fund	2240	Department of Housing and Community Development	State Operations	BA.F. 2240-001-3329	CH 2121	2021-2022	3329000 22402021 001	–	3,950,000	–	–	–	–
3329	Middlehome Duplex Revesting Fund	2240	Department of Housing and Community Development	State Operations	BA.F. 2240-001-3329	CH 650	2020-2021	3329000 22402020 001	43	–	–	–	–	398,000
3329	Middlehome Duplex Revesting Fund	2240	Department of Housing and Community Development	State Operations	BA.F. 2240-001-3329	CH 2319	2019-2020	3329000 22402019 001	209,823	–	–	22,027	227,850	–
0648	Middlehome Manufactured Home Revesting Fund	2240	Department of Housing and Community Development	State Operations	BA.F. 2240-001-0648	CH 2121	2021-2022	0648000 22402021 001	–	24,687,000	24,688,586	–	–	415
0648	Middlehome Manufactured Home Revesting Fund	2240	Department of Housing and Community Development	State Operations	BA.F. 2240-001-0648	CH 650	2020-2021	0648000 22402020 001	3,874,607	–	–	33,523	–	3,851,784
0648	Middlehome Manufactured Home Revesting Fund	2240	Department of Housing and Community Development	State Operations	BA.F. 2240-001-0648	CH 2319	2019-2020	0648000 22402019 001	(7)	–	–	(104,613)	754,613	–
0648	Middlehome Manufactured Home Revesting Fund	2240	Department of Housing and Community Development					Rebonds to Reawarded Appropriations	–	–	–	–	–	16,832
0245	Middlehome Parks and Special Occupancy Parks Revesting Fund	2240	Department of Housing and Community Development	State Operations	BA.F. 2240-001-0245	CH 2121	2021-2022	0245000 22402021 001	–	9,986,000	9,096,107	–	–	4,889,843
0245	Middlehome Parks and Special Occupancy Parks Revesting Fund	2240	Department of Housing and Community Development	State Operations	BA.F. 2240-001-0245	CH 650	2020-2021	0245000 22402020 001	53,896	–	–	(105,294)	–	159,190
0245	Middlehome Parks and Special Occupancy Parks Revesting Fund	2240	Department of Housing and Community Development	State Operations	BA.F. 2240-001-0245	CH 2319	2019-2020	0245000 22402019 001	33,533	–	–	628,988	682,521	–
3228	Greenhouse Gas Reduction Fund	2240	Department of Housing and Community Development	State Operations		CH 2514, CH 4322, (F 6050-400)	01012016 - 99999999	3228000 22402016 501	–	–	–	–	–	(9,945)
3284	Consumer Recovery Account	2320	Department of Real Estate	State Operations	CH 71211, SEC 10400.6	2021-2022	3284000 23202021 501	–	470,800	470,800	–	–	–	
0317	Real Estate Fund	2320	Department of Real Estate	State Operations	BA.F. 2320-001-0317	CH 2121	2021-2022	0317000 23202021 001	–	–	–	–	–	1,300,212
0317	Real Estate Fund	2320	Department of Real Estate	State Operations	BA.F. 2320-001-0317	CH 650	2020-2021	0317000 23202020 001	1,907,432	–	–	–	–	563,241
0317	Real Estate Fund	2320	Department of Real Estate	State Operations	BA.F. 2320-001-0317	CH 2319	2019-2020	0317000 23202019 001	4,287,774	–	–	–	–	4,883,881
0317	Real Estate Fund	2320	Department of Real Estate					Rebonds to Reawarded Appropriations	–	–	–	–	–	(1,378)
3295	Education and Research Account	2320	Department of Real Estate	State Operations	BA.F. 2320-001-3295	CH 2121	2021-2022	3295000 23202021 001	–	200,000	117,228	–	–	82,774
3295	Education and Research Account	2320	Department of Real Estate	State Operations	BA.F. 2320-001-3295	CH 650	2020-2021	3295000 23202020 001	–	–	–	–	–	117,337
3295	Education and Research Account	2320	Department of Real Estate	State Operations	BA.F. 2320-001-3295	CH 2319	2019-2020	3295000 23202019 001	200,000	–	–	–	–	200,000
3228	Greenhouse Gas Reduction Fund	2660	State Transit Assistance	Local Assistance	CH 3614, SEC 387198(1)(B)	01012015 - 99999999	3228000 26602015 601	78,548,261	217,504,000	192,006,812	–	–	104,643,649	
3228	Greenhouse Gas Reduction Fund	2660	Department of Transportation	State Operations	BA.F. 2660-001-3228	CH 2121	2021-2022	3228000 26602021 001	–	826,000	826,000	–	–	–
3228	Greenhouse Gas Reduction Fund	2660	Department of Transportation	State Operations	BA.F. 2660-001-3228	CH 2319	2019-2020	3228000 26602019 001	151	–	–	–	–	151
3228	Greenhouse Gas Reduction Fund	2660	Department of Transportation	State Operations	CH 1015	2015-2016	3228000 26602015 001	–	–	–	–	–	–	35,888
3228	Greenhouse Gas Reduction Fund	2660	Department of Transportation	Local Assistance	Assembly Bill 1613	CH 37016, SEC. 7	2016-2017	3228000 26602016 108	–	–	–	–	–	100,438
0365	Historic Property Maintenance Fund	2660	Department of Transportation	State Operations	BA.F. 2660-001-0365	CH 2121	2021-2022	0365000 26602021 001	–	1,137,000	1,118,881	–	–	21,149
0365	Historic Property Maintenance Fund	2660	Department of Transportation	State Operations	BA.F. 2660-001-0365	CH 650	2020-2021	0365000 26602020 001	56,719	–	–	(125,782)	–	182,560
0365	Historic Property Maintenance Fund	2660	Department of Transportation	State Operations	BA.F. 2660-001-0365	CH 2319	2019-2020	0365000 26602019 001	28,853	–	–	–	–	26,853
3037	Traffic Congestion Relief Fund	2660	Department of Transportation	State Operations	BA.F. 2660-002-3037	CH 2121	2021-2022	3037000 26602021 002	–	908,000	388,433	–	–	549,567
3037	Traffic Congestion Relief Fund	2660	Department of Transportation	State Operations	BA.F. 2660-002-3037	CH 650	2020-2021	3037000 26602020 002	6,917,006	–	–	69,388	–	6,976,394
3037	Traffic Congestion Relief Fund	2660	Department of Transportation	State Operations	BA.F. 2660-002-3037	CH 2319	2019-2020	3037000 26602019 002	3,180,675	–	–	(287,094)	3,447,679	–
3037	Traffic Congestion Relief Fund	2660	Department of Transportation	State Operations	BA.F. 2660-002-3037	CH 650	2020-2021	3037000 26602020 022	6,716,112	–	–	–	–	6,716,112
3037	Traffic Congestion Relief Fund	2660	Department of Transportation	State Operations	CH 112, SEC 1819(a)	2021-2024	3037000 26602021 501	–	5,000,000	–	–	–	–	–
3037	Traffic Congestion Relief Fund	2660	Department of Transportation	Local Assistance	Government	CH 9140, SEC 14558.6	2021-2022	3037000 26602021 601	–	–	15,918,534	–	–	–
3037	Traffic Congestion Relief Fund	2660	Department of Transportation	Capital Outlay	Government	CH 9140, SEC 14558.7	2021-2022	3037000 26602021 889	–	–	34,878	–	–	–
3107	Transportation Debt Service Fund	2660	Department of Transportation	Government	CH 611, SEC 18956(4)	01012011 - 974519999	3107000 26602021 501	–	–	86,907,465	–	–	–	–
3107	Transportation Debt Service Fund	2660	Department of Transportation	State Operations	Government	CH 611, SEC 18956(4)	01012011 - 974519999	3107000 26602021 501	1,409,671,563	1,406,671,563	–	–	–	–

3107	Transportation Debt Service Fund	2660	Department of Transportation	State Operations	Vehicle	CH 611, SEC 9400 43(1)	01010012 - 99999999	3107000 2660 2020	501	-	-	1121	-	-	-	
3208	Overseas Gas Reduction Fund	2665	High-Speed Rail Authority	State Operations		BA F 2665-001-3228	2021-2022	3228000 2665 2021	001	-	103,000	-	-	-	103,000	
3208	Overseas Gas Reduction Fund	2665	High-Speed Rail Authority	State Operations		BA F 2665-001-3228	CH 620	2020-2021	3228000 2665 2020	001	103,000	-	-	-	103,000	
3208	Overseas Gas Reduction Fund	2665	High-Speed Rail Authority	State Operations		BA F 2665-001-3228	CH 2319	2019-2020	3228000 2665 2019	001	103,000	-	-	-	103,000	
3208	Overseas Gas Reduction Fund	2665	High-Speed Rail Authority	State Operations		Senack BR 101	CH 3215, SEC 5, F 2665-001-3228	2015-2016	3228000 2665 2015	001	-	-	-	-	103,000	
3208	Overseas Gas Reduction Fund	2665	High-Speed Rail Authority	State Operations	Health and Safety	CH 3614, SEC 307193(2)	01010015 - 99999999	3228000 2665 2015	501	-	70,000,000	-	-	-	70,000,000	
3208	Overseas Gas Reduction Fund	2665	High-Speed Rail Authority	State Operations	Capital Outlay	CH 3614, SEC 307193(2)	01010015 - 99999999	3228000 2665 2015	801	872,346,252	1,080,242,000	1,110,657,189	-	-	791,530,863	
3208	Overseas Gas Reduction Fund	2665	High-Speed Rail Authority	State Operations	Capital Outlay	CH 3614, SEC 30719 13a	01010018 - 99999999	3228000 2665 2015	802	405,268,620	-	-	-	-	405,268,620	
3208	Overseas Gas Reduction Fund	2665	High-Speed Rail Authority	State Operations												
0200	Board of Pter Commissioners Special Fund	2670	Board of Pter Commissioners for the Bay of San Francisco, San Pablo, and Suisun	State Operations		BA F 2670-001-0200	CH 2121	2021-2022	0200000 2670 2021	001	-	3,114,000	2,668,558	-	-	447,442
0200	Board of Pter Commissioners Special Fund	2670	Board of Pter Commissioners for the Bay of San Francisco, San Pablo, and Suisun	State Operations		BA F 2670-001-0200	CH 620	2020-2021	0200000 2670 2020	001	381,479	-	-	(73)	-	382,156
0200	Board of Pter Commissioners Special Fund	2670	Board of Pter Commissioners for the Bay of San Francisco, San Pablo, and Suisun	State Operations		BA F 2670-001-0200	CH 2319	2019-2020	0200000 2670 2019	001	254,152	-	-	-	(609,944)	664,066
0200	Board of Pter Commissioners Special Fund	2670	Board of Pter Commissioners for the Bay of San Francisco, San Pablo, and Suisun	State Operations												
3104	California Cannabis Tax Fund	2720	Department of the California Highway Patrol	State Operations	Revenue and Taxation	CH 2717, SEC 34019(4)	01010017 - 99999999	3314000 2720 2017	520	21,987	-	459,700	-	-	616,682	
3104	California Cannabis Tax Fund	2720	Department of the California Highway Patrol	State Operations	Revenue and Taxation	CH 2717, SEC 34019(4)	01010017 - 99999999	3314000 2720 2017	547	-	3,000,000	Transfer 2,000,000	-	-	-	
3104	California Cannabis Tax Fund	2720	Department of the California Highway Patrol	State Operations	Revenue and Taxation	CH 2717, SEC 34019(4)	01010017 - 99999999	3314000 2720 2017	553	-	42,102,409	Transfer 42,102,439	-	-	-	
3303	California Highway Patrol, State and Local Government Law Enforcement Account	2720	Department of the California Highway Patrol	State Operations	Revenue and Taxation	CH 2717, SEC 34019(5)	01010017 - 99999999	3303000 2720 2017	530	2,046,475	6,236,883	3,536,669	-	-	5,706,719	
3303	California Highway Patrol, State and Local Government Law Enforcement Account	2720	Department of the California Highway Patrol	State Operations	Revenue and Taxation	CH 2717, SEC 34019(5)(A & B)	01010017 - 99999999	3303000 2720 2017	531	-	10,000,000	-	-	-	10,000,000	
3303	California Highway Patrol, State and Local Government Law Enforcement Account	2720	Department of the California Highway Patrol	Local Assistance	Revenue and Taxation	CH 2717, SEC 34019(5)	01010017 - 99999999	3303000 2720 2017	630	29,507,363	75,806,567	17,031,888	-	-	83,372,032	
3347	California Highway Patrol	2720	Department of the California Highway Patrol	State Operations	Revenue and Taxation	CH 2717, SEC 34019(6)	01010017 - 99999999	3347000 2720 2017	530	4,015,532	3,000,000	1,082,755	-	-	5,932,517	
3388	Cannabis Control Fund	2720	Department of the California Highway Patrol	State Operations		Senack BR 54	2017-2020	3388000 2720 2017	501	81,988	-	-	(1,833,362)	-	1,915,050	
0115	Air Pollution Control Fund	2740	Department of Motor Vehicles	State Operations		BA F 2740-001-0115	CH 2121	2021-2022	0100000 2740 2021	001	-	1,800,000	1,326,000	-	-	367,000
0140	California Environmental License Plate Fund	2740	Department of Motor Vehicles	State Operations	Public Resources	SEC 2119(1b)	2021-2022	0140000 2740 2021	55 91	-	851,000	Transfer 851,000	-	-	-	
0267	Exposition Park Improvement Fund	3100	Exposition Park	State Operations		BA F 3100-001-0267	CH 2121	2021-2022	0267000 3100 2021	001	-	5,976,000	9,712,528	-	-	263,472
0267	Exposition Park Improvement Fund	3100	Exposition Park	State Operations		BA F 3100-001-0267	CH 620	2020-2021	0267000 3100 2020	001	1,308,418	-	-	71,866	-	1,238,552
0267	Exposition Park Improvement Fund	3100	Exposition Park	State Operations		BA F 3100-001-0267	CH 2319	2019-2020	0267000 3100 2019	001	362,213	-	-	(2,223)	-	364,436
0267	Exposition Park Improvement Fund	3105	California African American Museum	State Operations		BA F 3100-001-0267	CH 2121	2021-2022	0267000 3105 2021	001	-	286,000	297,688	-	-	312
0267	Exposition Park Improvement Fund	3105	California African American Museum	State Operations		BA F 3100-001-0267	CH 620	2020-2021	0267000 3105 2020	001	50,138	-	-	-	-	50,138
0267	Exposition Park Improvement Fund	3105	California African American Museum	State Operations		BA F 3100-001-0267	CH 2319	2019-2020	0267000 3105 2019	001	944	-	-	-	-	944
0140	California Environmental License Plate Fund	3110	Special Resources Programs	State Operations		BA F 3110-001-0140	CH 2121	2021-2022	0140000 3110 2021	001	-	200,000	200,000	-	-	-
0140	California Environmental License Plate Fund	3110	Special Resources Programs	State Operations		BA F 3110-001-0140	CH 2319	2019-2020	0140000 3110 2019	001	-	-	-	-	(4,081)	4,081
0140	California Environmental License Plate Fund	3110	Special Resources Programs	Local Assistance		BA F 3110-001-0140	CH 2121	2021-2022	0140000 3110 2021	101	-	4,483,000	4,483,000	-	-	-
0071	Yosemite Foundation Account	3110	Special Resources Programs	Local Assistance		BA F 3110-001-0071	CH 2121	2021-2022	0071000 3110 2021	101	-	940,000	558,720	-	-	281,280
0071	Yosemite Foundation Account	3110	Special Resources Programs	Local Assistance		BA F 3110-001-0071	CH 620	2020-2021	0071000 3110 2020	101	248,438	-	-	-	-	248,438
0071	Yosemite Foundation Account	3110	Special Resources Programs	Local Assistance		BA F 3110-001-0071	CH 2319	2019-2020	0071000 3110 2019	101	230,350	-	-	-	-	230,350
0140	California Environmental License Plate Fund	3125	California Tahoe Conservancy	State Operations		BA F 3125-001-0140	CH 2121	2021-2022	0140000 3125 2021	001	-	4,200,000	4,041,472	-	-	158,528
0140	California Environmental License Plate Fund	3125	California Tahoe Conservancy	State Operations		BA F 3125-001-0140	CH 620	2020-2021	0140000 3125 2020	001	6,293	-	-	(108,365)	-	114,658
0140	California Environmental License Plate Fund	3125	California Tahoe Conservancy	State Operations		BA F 3125-001-0140	CH 2319	2019-2020	0140000 3125 2019	001	175,158	-	-	(2,442)	-	177,600
0140	California Environmental License Plate Fund	3125	California Tahoe Conservancy	State Operations												
0266	Lake Tahoe Conservancy Account	3125	California Tahoe Conservancy	State Operations		BA F 3125-001-0266	CH 2121	2021-2022	0266000 3125 2021	001	-	1,099,000	735,021	-	-	333,979
0266	Lake Tahoe Conservancy Account	3125	California Tahoe Conservancy	State Operations		BA F 3125-001-0266	CH 620	2020-2021	0266000 3125 2020	001	97	-	-	(89,743)	-	39,842
0266	Lake Tahoe Conservancy Account	3125	California Tahoe Conservancy	State Operations		BA F 3125-001-0266	CH 2319	2019-2020	0266000 3125 2019	001	37,337	-	-	(11,126)	-	48,463
0266	Lake Tahoe Conservancy Account	3125	California Tahoe Conservancy	Local Assistance		BA F 3125-001-0266	CH 2121	2021-2022	0266000 3125 2021	101	-	100,000	-	-	-	100,000
0266	Lake Tahoe Conservancy Account	3125	California Tahoe Conservancy	Local Assistance		BA F 3125-001-0266	CH 620	2020-2021	0266000 3125 2020	101	100,000	-	-	-	-	100,000
0266	Lake Tahoe Conservancy Account	3125	California Tahoe Conservancy	Local Assistance		BA F 3125-001-0266	CH 2319	2019-2020	0266000 3125 2019	101	100,000	-	-	-	-	100,000
0266	Lake Tahoe Conservancy Account	3125	California Tahoe Conservancy	Local Assistance		BA F 3125-001-0266	CH 1417	2017-2018	0266000 3125 2017	101	100,000	-	-	-	-	100,000
0266	Lake Tahoe Conservancy Account	3125	California Tahoe Conservancy	Capital Outlay		BA F 3125-001-0266	CH 620	2020-2021	0266000 3125 2020	301	11,698	-	-	-	-	11,698
0266	Lake Tahoe Conservancy Account	3125	California Tahoe Conservancy	Capital Outlay		BA F 3125-001-0266	CH 2319	2019-2020	0266000 3125 2019	301	24,437	-	-	-	-	24,437
0262	Habitat Conservation Fund	3125	California Tahoe Conservancy	State Operations		BA F 3125-001-0262	CH 2319	2019-2020	0262000 3125 2019	001	-	-	-	-	19,000	
0262	Habitat Conservation Fund	3125	California Tahoe Conservancy	State Operations	Fish and Game	CH 3119, SEC 2787(4)	01010019 - 99999999	0262000 3125 2021	501	-	50,000	33,142	-	-	10,858	
0262	Habitat Conservation Fund	3125	California Tahoe Conservancy	State Operations	Fish and Game	CH 3119, SEC 2787(4)	01010019 - 99999999	0262000 3125 2020	501	2,198	-	-	-	-	2,198	
0262	Habitat Conservation Fund	3125	California Tahoe Conservancy	Capital Outlay		BA F 3125-001-0262	CH 2121	2021-2022	0262000 3125 2021	301	-	450,000	-	-	-	450,000
0262	Habitat Conservation Fund	3125	California Tahoe Conservancy	Capital Outlay		BA F 3125-001-0262	CH 620	2020-2021	0262000 3125 2020	301	108,363	-	-	-	-	108,363
0262	Habitat Conservation Fund	3125	California Tahoe Conservancy	Capital Outlay		BA F 3125-001-0262	CH 2319	2019-2020	0262000 3125 2019	301	87,857	-	-	(5,576)	-	82,281
0262	Habitat Conservation Fund	3125	California Tahoe Conservancy	Capital Outlay		BA F 3125-001-0262	CH 2319	2019-2020	0262000 3125 2019	301	397,000	-	-	-	-	397,000
0262	Habitat Conservation Fund	3125	California Tahoe Conservancy	Capital Outlay	Fish and Game	SEC 2787(4)	01010000 - 99999999	0262000 3125 2018	801	481,000	-	-	-	-	481,000	
0262	Habitat Conservation Fund	3125	California Tahoe Conservancy	Capital Outlay	Fish and Game	SEC 2787(4)	01010000 - 99999999	0262000 3125 2018	801	428,809	-	-	-	-	428,809	
0262	Habitat Conservation Fund	3125	California Tahoe Conservancy	Capital Outlay	Fish and Game	SEC 2787(4)	01010000 - 99999999	0262000 3125 2018	801	387,334	-	-	-	-	387,334	
0140	California Environmental License Plate Fund	3340	California Conservation Corps	State Operations		BA F 3340-001-0140	CH 2121	2021-2022	0140000 3340 2021	001	-	300,000	300,000	-	-	-
3208	Overseas Gas Reduction Fund	3340	California Conservation Corps	State Operations		BA F 3340-001-3228	CH 2121	2021-2022	3228000 3340 2021	001	-	7,232,000	6,318,192	-	-	893,808
3208	Overseas Gas Reduction Fund	3340	California Conservation Corps	State Operations		BA F 3340-001-3228	CH 620	2020-2021	3228000 3340 2020	001	292,395	-	-	-	-	43,178
3208	Overseas Gas Reduction Fund	3340	California Conservation Corps	State Operations		BA F 3340-001-3228	CH 2319	2019-2020	3228000 3340 2019	001	876,644	-	-	-	-	899,270

3228	Greenhouse Gas Reduction Fund	3340	California Conservation Corps	State Operations	BA.FI.3340-000.3228	01.2121	2021-2022	3228000.3340.2021.002	-	3,171,000	3,064,613	-	-	86,387
3228	Greenhouse Gas Reduction Fund	3340	California Conservation Corps	State Operations	BA.FI.3340-000.3228	01.600	2020-2021	3228000.3340.2020.002	284,630	-	-	(1,282)	-	285,912
3228	Greenhouse Gas Reduction Fund	3340	California Conservation Corps									(4,075)	4,075	-
3302	Safe Energy Infrastructure and Education Fund	3355	Office of Energy Infrastructure Safety	State Operations	BA.FI.3355-001.3302	01.2121	2021-2022	3302000.3355.2021.001	-	2,664,000	1,189,016	-	-	1,374,984
3237	Cost of Employment Account	3360	Energy Resources Conservation and Development Commission	State Operations	BA.FI.3360-001.3237	01.2121	2021-2022	3237000.3360.2021.001	-	21,425,000	21,960,436	-	-	64,564
3237	Cost of Employment Account	3360	Energy Resources Conservation and Development Commission	State Operations	BA.FI.3360-001.3237	01.600	2020-2021	3237000.3360.2020.001	10,327,427	-	-	10,260,038	-	261,389
3237	Cost of Employment Account	3360	Energy Resources Conservation and Development Commission	State Operations	BA.FI.3360-001.3237	01.2319	2019-2020	3237000.3360.2019.001	7,225,253	-	-	4,103,823	-	3,021,390
3117	Alternative and Renewable Fuel and Vehicle Technology Fund	3380	Energy Resources Conservation and Development Commission	State Operations	BA.FI.3380-001.3117	01.2121	2021-2022	3117000.3380.2021.001	-	111,534,000	15,330,200	-	-	96,203,800
3117	Alternative and Renewable Fuel and Vehicle Technology Fund	3380	Energy Resources Conservation and Development Commission	State Operations	BA.FI.3380-001.3117	01.600	2020-2021	3117000.3380.2020.001	148,842,568	-	98,368,147	-	-	50,474,419
3117	Alternative and Renewable Fuel and Vehicle Technology Fund	3380	Energy Resources Conservation and Development Commission	State Operations	BA.FI.3380-001.3117	01.2319	2019-2020	3117000.3380.2019.001	98,534,444	-	86,899,008	-	-	11,634,536
3117	Alternative and Renewable Fuel and Vehicle Technology Fund	3380	Energy Resources Conservation and Development Commission	State Operations	BA.FI.3380-001.3117	01.2618	2019-2019	3117000.3380.2019.001	123,838,519	-	124,217,491	-	-	6,391,028
3117	Alternative and Renewable Fuel and Vehicle Technology Fund	3380	Energy Resources Conservation and Development Commission	State Operations	BA.FI.3380-001.3117	01.1417	2017-2018	3117000.3380.2017.001	44,876,642	-	44,454,034	-	-	422,548
3117	Alternative and Renewable Fuel and Vehicle Technology Fund	3380	Energy Resources Conservation and Development Commission	State Operations	BA.FI.3380-001.3117	01.2316	2016-2017	3117000.3380.2016.001	33,896,040	-	-	31,782,296	-	1,833,744
3117	Alternative and Renewable Fuel and Vehicle Technology Fund	3380	Energy Resources Conservation and Development Commission	State Operations	BA.FI.3380-001.3117	01.1015	2015-2016	3117000.3380.2015.001	-	-	-	875,678	-	875,678
3117	Alternative and Renewable Fuel and Vehicle Technology Fund	3380	Energy Resources Conservation and Development Commission	State Operations	BA.FI.3380-001.3117	01.2514	2014-2015	3117000.3380.2014.00114	638,833	-	-	125,439	-	505,424
3117	Alternative and Renewable Fuel and Vehicle Technology Fund	3380	Energy Resources Conservation and Development Commission	State Operations	BA.FI.3380-001.3117	01.1015	2013-2016	3117000.3380.2013.00115	6,401,451	-	-	4,883,632	-	1,740,819
3117	Alternative and Renewable Fuel and Vehicle Technology Fund	3380	Energy Resources Conservation and Development Commission	State Operations	BA.FI.3380-001.3117	01.1417	2017-2018	3117000.3380.2017.00104	12,148,324	-	7,549,513	-	-	5,198,811
3117	Alternative and Renewable Fuel and Vehicle Technology Fund	3380	Energy Resources Conservation and Development Commission	State Operations	BA.FI.3380-001.3117	01.2316	2016-2017	3117000.3380.2016.00104	7,264,794	-	-	5,716,468	-	1,548,326
3117	Alternative and Renewable Fuel and Vehicle Technology Fund	3380	Energy Resources Conservation and Development Commission	Local Assistance	Public Resources	01.3218, SEC.2620.5	2018-2021	3117000.3380.2018.601	52,246,200	-	-	49,536,251	-	2,709,949
3117	Alternative and Renewable Fuel and Vehicle Technology Fund	3380	Energy Resources Conservation and Development Commission										(5,983,891)	3,683,891
3205	Appliance Efficiency Enforcement/Subaccount	3380	Energy Resources Conservation and Development Commission	State Operations	BA.FI.3380-001.3205	01.2121	2021-2022	3205000.3380.2021.001	-	3,337,000	2,448,600	-	-	888,400
3205	Appliance Efficiency Enforcement/Subaccount	3380	Energy Resources Conservation and Development Commission	State Operations	BA.FI.3380-001.3205	01.600	2020-2021	3205000.3380.2020.001	1,129,274	-	(130,487)	-	-	1,259,761
3205	Appliance Efficiency Enforcement/Subaccount	3380	Energy Resources Conservation and Development Commission	State Operations	BA.FI.3380-001.3205	01.2319	2019-2020	3205000.3380.2019.001	35,246	-	-	(138,881)	-	194,126
3273	Building Incentive for Low-Emissions Development Program Fund	3380	Energy Resources Conservation and Development Commission	State Operations	BA.FI.3380-001.3273	01.2121	2021-2022	3273000.3380.2021.001	-	2,000,000	101,843	-	-	1,898,157
3273	Building Incentive for Low-Emissions Development Program Fund	3380	Energy Resources Conservation and Development Commission	State Operations	BA.FI.3380-001.3273	01.600	2020-2021	3273000.3380.2020.00101	1,328,307	-	994,624	-	-	343,683
3273	Building Incentive for Low-Emissions Development Program Fund	3380	Energy Resources Conservation and Development Commission	State Operations	BA.FI.3380-001.3273	01.600	2020-2021	3273000.3380.2020.00102	2,000,000	-	-	-	-	2,000,000
3273	Building Incentive for Low-Emissions Development Program Fund	3380	Energy Resources Conservation and Development Commission	State Operations	BA.FI.3380-001.3273	01.2121	2021-2022	3273000.3380.2021.002	-	900,000	-	-	-	900,000
3273	Building Incentive for Low-Emissions Development Program Fund	3380	Energy Resources Conservation and Development Commission	State Operations	BA.FI.3380-001.3273	01.600	2020-2021	3273000.3380.2020.00201	500,000	-	-	-	-	500,000
3273	Building Incentive for Low-Emissions Development Program Fund	3380	Energy Resources Conservation and Development Commission	State Operations	BA.FI.3380-001.3273	01.600	2020-2021	3273000.3380.2020.00202	500,000	-	-	-	-	500,000
3273	Building Incentive for Low-Emissions Development Program Fund	3380	Energy Resources Conservation and Development Commission	State Operations	BA.FI.3380-001.3273	01.2121	2021-2022	3273000.3380.2021.003	-	2,500,000	2,500,000	-	-	-
3273	Building Incentive for Low-Emissions Development Program Fund	3380	Energy Resources Conservation and Development Commission	State Operations	BA.FI.3380-001.3273	01.600	2020-2021	3273000.3380.2020.00301	2,500,000	-	2,500,000	-	-	-
3273	Building Incentive for Low-Emissions Development Program Fund	3380	Energy Resources Conservation and Development Commission	State Operations	BA.FI.3380-001.3273	01.600	2020-2021	3273000.3380.2020.00302	2,500,000	-	1,000,000	-	-	1,500,000
3273	Building Incentive for Low-Emissions Development Program Fund	3380	Energy Resources Conservation and Development Commission	Local Assistance	BA.FI.3380-101.3273	01.2121	2021-2022	3273000.3380.2021.101	-	15,000,000	-	-	-	15,000,000
3273	Building Incentive for Low-Emissions Development Program Fund	3380	Energy Resources Conservation and Development Commission	Local Assistance	BA.FI.3380-101.3273	01.600	2020-2021	3273000.3380.2020.10101	15,000,000	-	-	-	-	15,000,000
3273	Building Incentive for Low-Emissions Development Program Fund	3380	Energy Resources Conservation and Development Commission	Local Assistance	BA.FI.3380-101.3273	01.600	2020-2021	3273000.3380.2020.10102	15,000,000	-	-	-	-	15,000,000
3211	Electric Program Investment Charge Fund	3380	Energy Resources Conservation and Development Commission	State Operations	BA.FI.3380-001.3211	01.2121	2021-2022	3211000.3380.2021.001	-	14,800,000	14,202,603	-	-	597,397
3211	Electric Program Investment Charge Fund	3380	Energy Resources Conservation and Development Commission	State Operations	BA.FI.3380-001.3211	01.600	2020-2021	3211000.3380.2020.001	7,446,669	-	7,287,704	-	-	158,965
3211	Electric Program Investment Charge Fund	3380	Energy Resources Conservation and Development Commission	State Operations	BA.FI.3380-001.3211	01.2319	2019-2020	3211000.3380.2019.001	797,828	-	133,268	-	-	664,560
3211	Electric Program Investment Charge Fund	3380	Energy Resources Conservation and Development Commission	State Operations	BA.FI.3380-001.3211	01.2618	2019-2019	3211000.3380.2019.001	591,260	-	-	-	-	591,260
3211	Electric Program Investment Charge Fund	3380	Energy Resources Conservation and Development Commission	State Operations	BA.FI.3380-001.3211	01.1417	2017-2018	3211000.3380.2017.001	261,901	-	-	127,700	-	134,201
3211	Electric Program Investment Charge Fund	3380	Energy Resources Conservation and Development Commission	State Operations	BA.FI.3380-001.3211	01.2316	2016-2017	3211000.3380.2016.001	3,896,689	-	-	2,883,435	-	1,013,254
3211	Electric Program Investment Charge Fund	3380	Energy Resources Conservation and Development Commission	Local Assistance	BA.FI.3380-101.3211	01.2121	2021-2022	3211000.3380.2021.101	-	133,200,000	16,180,338	-	-	117,019,662
3211	Electric Program Investment Charge Fund	3380	Energy Resources Conservation and Development Commission	Local Assistance	BA.FI.3380-101.3211	01.600	2020-2021	3211000.3380.2020.101	133,200,000	-	131,480,000	-	-	1,740,000
3211	Electric Program Investment Charge Fund	3380	Energy Resources Conservation and Development Commission	Local Assistance	BA.FI.3380-101.3211	01.2319	2019-2020	3211000.3380.2019.101	128,264,946	-	127,288,261	-	-	976,685
3211	Electric Program Investment Charge Fund	3380	Energy Resources Conservation and Development Commission	Local Assistance	BA.FI.3380-101.3211	01.2618	2019-2019	3211000.3380.2019.101	106,697,633	-	104,076,528	-	-	2,696,355
3211	Electric Program Investment Charge Fund	3380	Energy Resources Conservation and Development Commission	Local Assistance	BA.FI.3380-101.3211	01.1417	2017-2018	3211000.3380.2017.101	83,046,741	-	-	82,027,930	-	1,018,811
3211	Electric Program Investment Charge Fund	3380	Energy Resources Conservation and Development Commission	Local Assistance	BA.FI.3380-101.3211	01.2316	2016-2017	3211000.3380.2016.101	60,292,277	-	-	42,881,721	-	17,373,556
3211	Electric Program Investment Charge Fund	3380	Energy Resources Conservation and Development Commission	Local Assistance	BA.FI.3380-101.3211	01.1015	2015-2016	3211000.3380.2015.101	36,022,676	-	26,483,026	-	-	9,540,326
3211	Electric Program Investment Charge Fund	3380	Energy Resources Conservation and Development Commission	Local Assistance	BA.FI.3380-101.3211	01.2514	2014-2015	3211000.3380.2014.101	-	-	-	9,138,822	(1,812,838)	4,674,237
3211	Electric Program Investment Charge Fund	3380	Energy Resources Conservation and Development Commission										(2,014)	20,046
3062	Energy Facility License and Compliance Fund	3380	Energy Resources Conservation and Development Commission	State Operations	BA.FI.3380-001.3062	01.2121	2021-2022	3062000.3380.2021.001	-	6,647,000	5,587,984	-	-	1,059,016
3062	Energy Facility License and Compliance Fund	3380	Energy Resources Conservation and Development Commission	State Operations	BA.FI.3380-001.3062	01.600	2020-2021	3062000.3380.2020.001	137,268	-	(225,624)	-	-	362,862
3062	Energy Facility License and Compliance Fund	3380	Energy Resources Conservation and Development Commission	State Operations	BA.FI.3380-001.3062	01.2319	2019-2020	3062000.3380.2019.001	166,685	-	-	(1,107,936)	-	1,274,643
0186	Energy Resources Surcharge Fund	3380	Energy Resources Conservation and Development Commission	State Operations		01.99174, SEC.40102	2021-2022	0186000.3380.2021.600	-	70,803,918	70,803,918	-	-	-
3015	Gas Consumption Surcharge Fund	3380	Energy Resources Conservation and Development Commission	State Operations	BA.FI.3380-001.3015	01.2121	2021-2022	3015000.3380.2021.011	-	24,000,000	-	-	-	-
3015	Gas Consumption Surcharge Fund	3380	Energy Resources Conservation and Development Commission	State Operations	Assembly Bill 1002	01.80205, SEC.2	01/01/2001 - 9/9/99/99	3015000.3380.2000.901	3,387,425	-	-	-	-	3,387,425
3228	Greenhouse Gas Reduction Fund	3380	Energy Resources Conservation and Development Commission	State Operations	BA.FI.3380-001.3228	01.2618	2018-2019	3228000.3380.2018.001	4,838,845	-	-	4,838,845	-	-
3228	Greenhouse Gas Reduction Fund	3380	Energy Resources Conservation and Development Commission	Local Assistance	BA.FI.3380-101.3228	01.2618	2018-2019	3228000.3380.2018.101	59,002,132	-	52,658,334	-	-	2,343,798
3228	Greenhouse Gas Reduction Fund	3380	Energy Resources Conservation and Development Commission	Local Assistance	BA.FI.3380-101.3228	01.34917	2017-2018	3228000.3380.2017.101	44,222,936	-	26,748,017	-	-	4,474,919
0381	Public Health/Research, Development, and Demonstration Fund	3380	Energy Resources Conservation and Development Commission	State Operations	BA.FI.3380-001.0381	01.2121	2021-2022	0381000.3380.2021.001	-	828,000	828,000	-	-	-
0381	Public Health/Research, Development, and Demonstration Fund	3380	Energy Resources Conservation and Development Commission	State Operations	BA.FI.3380-001.0381	01.2319	2019-2020	0381000.3380.2019.001	118,789	-	-	76,382	-	42,307
0381	Public Health/Research, Development, and Demonstration Fund	3380	Energy Resources Conservation and Development Commission	State Operations	BA.FI.3380-001.0381	01.1417	2017-2018	0381000.3380.2017.001	148,024	-	-	-	-	148,024

0381	Public Health/Research, Development, and Demonstration Fund	3360	Energy Resources Conservation and Development Commission	State Operations	BA Ff. 3360-001-0381	CH. 2316	2016-2017	0381000 3360 2016 001	263,983	-	-	19,758	243,825	-
0381	Public Health/Research, Development, and Demonstration Fund	3360	Energy Resources Conservation and Development Commission	State Operations				Refunds to Renewed Appropriations	-	-	-	(1,493)	1,493	-
3109	Natural Gas Subaccount	3360	Energy Resources Conservation and Development Commission	State Operations	BA Ff. 3360-001-3109	CH. 620	2001-2021	3109000 3360 2020 001	27,106,793	-	13,556,322	-	-	13,571,428
3109	Natural Gas Subaccount	3360	Energy Resources Conservation and Development Commission	State Operations	BA Ff. 3360-001-3109	CH. 2319	2019-2020	3109000 3360 2019 001	29,247	-	(138,162)	-	-	168,490
3109	Natural Gas Subaccount	3360	Energy Resources Conservation and Development Commission	State Operations	BA Ff. 3360-001-3109	CH. 2918	2018-2019	3109000 3360 2018 001	16,837	-	11	-	-	16,826
3109	Natural Gas Subaccount	3360	Energy Resources Conservation and Development Commission	State Operations	BA Ff. 3360-001-3109	CH. 1417	2017-2018	3109000 3360 2017 001	430,924	-	-	(3,687,373)	-	4,088,297
3109	Natural Gas Subaccount	3360	Energy Resources Conservation and Development Commission	State Operations	BA Ff. 3360-001-3109	CH. 2316	2016-2017	3109000 3360 2016 001	2,191,153	-	-	(1,167,243)	-	3,358,396
3109	Natural Gas Subaccount	3360	Energy Resources Conservation and Development Commission	State Operations	BA Ff. 3360-001-3109	CH. 1015	2015-2016	3109000 3360 2015 001	2,619,997	-	-	-	-	2,619,997
3109	Natural Gas Subaccount	3360	Energy Resources Conservation and Development Commission	State Operations				Refunds to Renewed Appropriations	-	-	-	(19,677)	19,677	-
0382	Renewable Resource Trust Fund	3360	Energy Resources Conservation and Development Commission	State Operations	BA Ff. 3360-001-0382	CH. 2121	2021-2022	0382000 3360 2021 001	-	1,173,300	496,941	-	-	676,259
0382	Renewable Resource Trust Fund	3360	Energy Resources Conservation and Development Commission	State Operations	BA Ff. 3360-001-0382	CH. 620	2001-2021	0382000 3360 2020 001	1,211,000	-	-	2,938	-	1,208,062
0382	Renewable Resource Trust Fund	3360	Energy Resources Conservation and Development Commission	State Operations	BA Ff. 3360-001-0382	CH. 2319	2019-2020	0382000 3360 2019 001	1,333,763	-	-	365,191	-	1,228,572
0382	Renewable Resource Trust Fund	3360	Energy Resources Conservation and Development Commission	Local Assistance	Public Utilities	CH. 801, SEC. 381.3	04122001-99999999	0382000 3360 2001 601	68,191	-	-	-	-	68,191
3228	Overseas Gas Reduction Fund	3360	Energy Resources Conservation and Development Commission	State Operations	BA Ff. 3360-101-3228	CH. 3015, Provision 5	2018-2019	3228000 3360 2018 994	2,613,219	-	2,613,219	-	-	-
3228	Overseas Gas Reduction Fund	3360	Energy Resources Conservation and Development Commission	State Operations	BA Ff. 3360-101-3228	CH. 24917, Provision 1	2017-2018	3228000 3360 2017 594	2,264,712	-	-	-	2,264,712	-
0382	Renewable Resource Trust Fund	3360	Energy Resources Conservation and Development Commission	State Operations	Public Utilities	CH. 96587, SEC. 4454f	2021-2022	0382000 3360 2021 530	-	(40,821,674)	(40,821,674)	-	-	-
0940	Bosco/Karna Renewable Resources Investment Fund	3480	Department of Conservation	State Operations	BA Ff. 3480-001-0940	CH. 2121	2021-2022	0940000 3480 2021 001	-	1,160,000	966,191	-	-	194,809
0940	Bosco/Karna Renewable Resources Investment Fund	3480	Department of Conservation	State Operations	BA Ff. 3480-001-0940	CH. 620	2020-2021	0940000 3480 2020 001	85,993	-	-	39,948	-	45,945
0940	Bosco/Karna Renewable Resources Investment Fund	3480	Department of Conservation	State Operations	BA Ff. 3480-001-0940	CH. 2319	2019-2020	0940000 3480 2019 001	168,587	-	-	(910)	-	168,797
0140	California Environmental License Plate Fund	3480	Department of Conservation	State Operations	BA Ff. 3480-001-0140	CH. 2121	2021-2022	0140000 3480 2021 001	-	168,000	2,720	-	-	165,279
0140	California Environmental License Plate Fund	3480	Department of Conservation	Local Assistance	BA Ff. 3480-101-0140	CH. 2918	2018-2019	0140000 3480 2018 101	19,893	-	-	(113,521)	-	133,414
3228	Overseas Gas Reduction Fund	3480	Department of Conservation	Local Assistance	Public Resources	CH. 3614, SEC. 72003.3	01010101-99999999	3228000 3480 2015 602	27,134,902	50,276,700	48,977,976	-	-	28,483,626
0336	Mine Reclamation Account	3480	Department of Conservation	State Operations	BA Ff. 3480-001-0336	CH. 2121	2021-2022	0336000 3480 2021 001	-	5,381,000	4,597,969	-	-	623,031
0336	Mine Reclamation Account	3480	Department of Conservation	State Operations	BA Ff. 3480-001-0336	CH. 620	2020-2021	0336000 3480 2020 001	497,697	-	-	11,783	-	485,914
0336	Mine Reclamation Account	3480	Department of Conservation	State Operations	BA Ff. 3480-001-0336	CH. 2319	2019-2020	0336000 3480 2019 001	728,963	-	-	43,381	-	685,582
0336	Mine Reclamation Account	3480	Department of Conservation	State Operations				Refunds to Renewed Appropriations	-	-	-	(1,954)	1,954	-
3025	Abandoned Mine Reclamation and Minerals Fund Subaccount	3480	Department of Conservation	State Operations	BA Ff. 3480-001-3025	CH. 2121	2021-2022	3025000 3480 2021 001	-	745,000	290,438	-	-	449,564
3025	Abandoned Mine Reclamation and Minerals Fund Subaccount	3480	Department of Conservation	State Operations	BA Ff. 3480-001-3025	CH. 620	2020-2021	3025000 3480 2020 001	690,793	-	-	(8,524)	-	682,269
3025	Abandoned Mine Reclamation and Minerals Fund Subaccount	3480	Department of Conservation	State Operations	BA Ff. 3480-001-3025	CH. 2319	2019-2020	3025000 3480 2019 001	690,994	-	-	(206)	-	690,788
3046	Oil, Gas, and Geothermal/Admistrative Fund	3480	Department of Conservation	State Operations	BA Ff. 3480-001-3046	CH. 2121	2021-2022	3046000 3480 2021 001	-	86,811,000	63,790,064	-	-	2,820,936
3046	Oil, Gas, and Geothermal/Admistrative Fund	3480	Department of Conservation	State Operations	BA Ff. 3480-001-3046	CH. 620	2020-2021	3046000 3480 2020 001	146,162	-	-	(1,073,348)	-	1,818,450
3046	Oil, Gas, and Geothermal/Admistrative Fund	3480	Department of Conservation	State Operations	BA Ff. 3480-001-3046	CH. 2319	2019-2020	3046000 3480 2019 001	3,674,743	-	-	(104,178)	-	3,778,862
3046	Oil, Gas, and Geothermal/Admistrative Fund	3480	Department of Conservation	State Operations				Refunds to Renewed Appropriations	-	-	-	(2,974)	2,974	-
3299	Oil and Gas Environmental Remediation Account	3480	Department of Conservation	State Operations	BA Ff. 3480-001-3299	CH. 2121	2021-2022	3299000 3480 2021 001	-	90,000	-	-	-	90,000
3299	Oil and Gas Environmental Remediation Account	3480	Department of Conservation	State Operations	BA Ff. 3480-001-3299	CH. 620	2020-2021	3299000 3480 2020 001	200,000	-	-	-	-	200,000
3299	Oil and Gas Environmental Remediation Account	3480	Department of Conservation	State Operations	BA Ff. 3480-001-3299	CH. 2319	2019-2020	3299000 3480 2019 001	54,000	-	-	-	-	54,000
0141	Soil Conservation Fund	3480	Department of Conservation	State Operations	BA Ff. 3480-001-0141	CH. 2121	2021-2022	0141000 3480 2021 001	-	3,895,000	3,698,001	-	-	196,999
0141	Soil Conservation Fund	3480	Department of Conservation	State Operations	BA Ff. 3480-001-0141	CH. 620	2020-2021	0141000 3480 2020 001	240,200	-	-	(487,789)	-	677,989
0141	Soil Conservation Fund	3480	Department of Conservation	State Operations	BA Ff. 3480-001-0141	CH. 2319	2019-2020	0141000 3480 2019 001	1,122,912	-	-	(15,293)	-	1,108,253
0141	Soil Conservation Fund	3480	Department of Conservation	Local Assistance	BA Ff. 3480-101-0141	CH. 2918	2018-2019	0141000 3480 2018 101	2,000,000	-	-	-	-	2,000,000
0141	Soil Conservation Fund	3480	Department of Conservation	Local Assistance	BA Ff. 3480-101-0141	CH. 1417	2017-2018	0141000 3480 2017 101	2,000,000	-	-	-	-	2,000,000
0338	Strong Motion Instrumentation and Seismic Hazards Mapping Fund	3480	Department of Conservation	State Operations	BA Ff. 3480-001-0338	CH. 2121	2021-2022	0338000 3480 2021 001	-	14,330,000	13,680,973	-	-	649,027
0338	Strong Motion Instrumentation and Seismic Hazards Mapping Fund	3480	Department of Conservation	State Operations	BA Ff. 3480-001-0338	CH. 620	2020-2021	0338000 3480 2020 001	2,392,828	-	-	(882,429)	-	2,785,253
0338	Strong Motion Instrumentation and Seismic Hazards Mapping Fund	3480	Department of Conservation	State Operations	BA Ff. 3480-001-0338	CH. 2319	2019-2020	0338000 3480 2019 001	2,236,342	-	-	(108,516)	-	2,342,858
3212	Tedder Regulation and Forest Reclamation Fund	3480	Department of Conservation	State Operations	BA Ff. 3480-001-3212	CH. 2121	2021-2022	3212000 3480 2021 001	-	4,739,000	4,737,340	-	-	1,660
3212	Tedder Regulation and Forest Reclamation Fund	3480	Department of Conservation	State Operations	BA Ff. 3480-001-3212	CH. 620	2020-2021	3212000 3480 2020 001	541,852	-	-	38,831	-	503,021
3212	Tedder Regulation and Forest Reclamation Fund	3480	Department of Conservation	State Operations	BA Ff. 3480-001-3212	CH. 2319	2019-2020	3212000 3480 2019 001	247,793	-	-	(14,488)	-	282,172
3229	Overseas Gas Reduction Fund	3480	Department of Conservation	State Operations	Public Resources	CH. 3614, SEC. 72003.3	01010101-99999999	3229000 3480 2019 502	362,293	805,599	994,815	-	-	171,077
3046	Oil, Gas, and Geothermal/Admistrative Fund	3480	Department of Conservation	State Operations	Reappropriated by	CH. 2918, CH. 2319, ff. 3480-400	2018-2020	3046000 3480 2018 00119	3,128	-	-	-	3,128	-
0338	Strong Motion Instrumentation and Seismic Hazards Mapping Fund	3480	Department of Conservation	State Operations	Reappropriated by	CH. 2319, CH. 2121, ff. 3480-400	2019-2022	0338000 3480 2019 00221	300,000	-	490,417	-	-	383
0275	Hazardous and Oil/Depleted Well Abatement Fund	3480	Department of Conservation	State Operations	Public Resources	CH. 160406, SEC. 3206	2021-2022	0275000 3480 2021 506	-	1,737,265	1,737,265	-	-	-
3228	Overseas Gas Reduction Fund	3540	Department of Forestry and Fire Protection	State Operations	Reappropriated by	CH. 2319, CH. 0620, ff. 3540-404	2019-2021	3228000 3540 2019 00300	203,842	-	-	-	-	203,842
3228	Overseas Gas Reduction Fund	3540	Department of Forestry and Fire Protection	State Operations	Reappropriated by	CH. 2918, CH. 0620, ff. 3540-404	2018-2021	3228000 3540 2018 00300	537,382	-	-	176,583	-	398,493
3228	Overseas Gas Reduction Fund	3540	Department of Forestry and Fire Protection	State Operations	Reappropriated by	CH. 2918, CH. 0620, ff. 3540-404	2018-2021	3228000 3540 2018 00300	56,780	-	-	(756,089)	-	755,245
3228	Overseas Gas Reduction Fund	3540	Department of Forestry and Fire Protection	State Operations	Reappropriated by	CH. 1417, CH. 620, ff. 3540-404	2017-2021	3228000 3540 2017 00300	2	-	-	-	-	2
3237	Cost of Implementation Account	3540	Department of Forestry and Fire Protection	State Operations	BA Ff. 3540-001-3237	CH. 2121	2021-2022	3237000 3540 2021 001	-	410,000	293,454	-	-	116,546
3237	Cost of Implementation Account	3540	Department of Forestry and Fire Protection	State Operations	BA Ff. 3540-001-3237	CH. 620	2020-2021	3237000 3540 2020 001	26,995	-	-	-	-	25,095
3237	Cost of Implementation Account	3540	Department of Forestry and Fire Protection	State Operations	BA Ff. 3540-001-3237	CH. 2319	2019-2020	3237000 3540 2019 001	79,575	-	-	(9,918)	-	74,464
3144	Building Standards Administration Special Revolving Fund	3540	Department of Forestry and Fire Protection	State Operations	BA Ff. 3540-001-3144	CH. 2121	2021-2022	3144000 3540 2021 001	-	1,384,000	657,973	-	-	626,427
3144	Building Standards Administration Special Revolving Fund	3540	Department of Forestry and Fire Protection	State Operations	BA Ff. 3540-001-3144	CH. 620	2020-2021	3144000 3540 2020 001	298,741	-	-	(54)	-	237,095
3144	Building Standards Administration Special Revolving Fund	3540	Department of Forestry and Fire Protection	State Operations	BA Ff. 3540-001-3144	CH. 2319	2019-2020	3144000 3540 2019 001	134,824	-	-	(142)	-	134,766
0140	California Environmental License Plate Fund	3540	Department of Forestry and Fire Protection	State Operations	BA Ff. 3540-001-0140	CH. 2121	2021-2022	0140000 3540 2021 001	-	660,000	912,932	-	-	149,068

0140	California Environmental License Plate Fund	3640	Department of Forestry and Fire Protection	State Operations	BA.FI.3640-001-6140	CA: 650	2020-2021	0140000 3640 2020	276,501	-	-	(54)	-	276,505
0140	California Environmental License Plate Fund	3640	Department of Forestry and Fire Protection	State Operations	BA.FI.3640-001-6140	CA: 2919	2019-2020	0140000 3640 2019	148,433	-	-	(18,381)	164,794	-
0168	California Fire and Access Training Fund	3640	Department of Forestry and Fire Protection	State Operations	BA.FI.3640-001-6168	CA: 2121	2021-2022	0168000 3640 2021	-	3,757,000	2,431,432	-	-	1,325,568
0168	California Fire and Access Training Fund	3640	Department of Forestry and Fire Protection	State Operations	BA.FI.3640-001-6168	CA: 650	2020-2021	0168000 3640 2020	912,037	-	-	(151,577)	-	1,063,614
0168	California Fire and Access Training Fund	3640	Department of Forestry and Fire Protection	State Operations	BA.FI.3640-001-6168	CA: 2919	2019-2020	0168000 3640 2019	3,483,136	-	-	(25,958)	3,489,094	-
0209	California Hazardous Liquid Pipeline Safety Fund	3640	Department of Forestry and Fire Protection	State Operations	BA.FI.3640-001-0209	CA: 2121	2021-2022	0209000 3640 2021	-	1,278,000	1,512,301	-	-	5,803,699
0209	California Hazardous Liquid Pipeline Safety Fund	3640	Department of Forestry and Fire Protection	State Operations	BA.FI.3640-001-0209	CA: 650	2020-2021	0209000 3640 2020	1,631,757	-	-	(447,238)	-	2,078,795
0209	California Hazardous Liquid Pipeline Safety Fund	3640	Department of Forestry and Fire Protection	State Operations	BA.FI.3640-001-0209	CA: 2919	2019-2020	0209000 3640 2019	2,223,106	-	-	(72,538)	2,295,644	-
3228	Greenhouse Gas Reduction Fund	3640	Department of Forestry and Fire Protection	State Operations	BA.FI.3640-001-3228	CA: 2121	2021-2022	3228000 3640 2021	-	38,817,000	1,993,334	-	-	37,863,666
3228	Greenhouse Gas Reduction Fund	3640	Department of Forestry and Fire Protection	State Operations	BA.FI.3640-001-3228	CA: 650	2020-2021	3228000 3640 2020	25,117,828	-	-	24,980,402	-	137,336
3228	Greenhouse Gas Reduction Fund	3640	Department of Forestry and Fire Protection	State Operations	BA.FI.3640-001-3228	CA: 2919	2019-2020	3228000 3640 2019	15,367,115	-	-	2,453,908	-	13,913,207
3228	Greenhouse Gas Reduction Fund	3640	Department of Forestry and Fire Protection	State Operations	BA.FI.3640-001-3228	CA: 29188	2018-2019	3228000 3640 2018	13,905,106	-	-	260,200	-	18,654,813
3228	Greenhouse Gas Reduction Fund	3640	Department of Forestry and Fire Protection	State Operations	BA.FI.3640-001-3228	CA: 1417	2017-2018	3228000 3640 2017	3,122,872	-	-	221,158	-	2,901,713
3228	Greenhouse Gas Reduction Fund	3640	Department of Forestry and Fire Protection	State Operations	BA.FI.3640-001-3228	CA: 2916	2016-2017	3228000 3640 2016	1,391,220	-	-	(1,105,201)	-	2,496,517
3228	Greenhouse Gas Reduction Fund	3640	Department of Forestry and Fire Protection	State Operations	BA.FI.3640-001-3228	CA: 650	2020-2021	3228000 3640 2020 00/04	7,868,638	-	-	7,110,357	-	549,281
3228	Greenhouse Gas Reduction Fund	3640	Department of Forestry and Fire Protection	State Operations	BA.FI.3640-001-3228	CA: 2121	2021-2022	3228000 3640 2021	-	70,300,000	58,814,211	-	-	16,485,789
3228	Greenhouse Gas Reduction Fund	3640	Department of Forestry and Fire Protection	State Operations	BA.FI.3640-001-3228	CA: 650	2020-2021	3228000 3640 2020	11,813,718	-	-	803,223	-	10,760,555
3228	Greenhouse Gas Reduction Fund	3640	Department of Forestry and Fire Protection	State Operations	BA.FI.3640-001-3228	CA: 2919	2019-2020	3228000 3640 2019	16,344,834	-	-	(68,143)	17,402,974	-
3228	Greenhouse Gas Reduction Fund	3640	Department of Forestry and Fire Protection	State Operations	BA.FI.3640-001-3228	CA: 2121	2021-2022	3228000 3640 2021	-	35,007,000	26,367,107	-	-	8,639,893
3228	Greenhouse Gas Reduction Fund	3640	Department of Forestry and Fire Protection	State Operations	BA.FI.3640-001-3228	CA: 650	2020-2021	3228000 3640 2020	13,437,304	-	-	11,901,564	-	1,535,740
3228	Greenhouse Gas Reduction Fund	3640	Department of Forestry and Fire Protection	State Operations	BA.FI.3640-001-3228	CA: 2919	2019-2020	3228000 3640 2019	4,792,298	-	-	(3,094,548)	-	7,886,844
3228	Greenhouse Gas Reduction Fund	3640	Department of Forestry and Fire Protection	State Operations	BA.FI.3640-001-3228	CA: 2918	2018-2019	3228000 3640 2018	-	1,726,017	871,320	-	-	1,054,697
3228	Greenhouse Gas Reduction Fund	3640	Department of Forestry and Fire Protection	State Operations	BA.FI.3640-001-3228	CA: 2121	2021-2022	3228000 3640 2021	-	7,937,000	4,732,628	-	-	3,204,372
3228	Greenhouse Gas Reduction Fund	3640	Department of Forestry and Fire Protection	State Operations	BA.FI.3640-001-3228	CA: 650	2020-2021	3228000 3640 2020	4,404,361	-	-	46,410	-	4,357,951
3228	Greenhouse Gas Reduction Fund	3640	Department of Forestry and Fire Protection	State Operations	BA.FI.3640-001-3228	CA: 2919	2019-2020	3228000 3640 2019	8,885,208	-	-	8,460,982	-	165,226
3228	Greenhouse Gas Reduction Fund	3640	Department of Forestry and Fire Protection	Local Assistance	BA.FI.3640-101-3228, Senate Bill 1170	CA: 24021, SEC. 47	2021-2022	3228000 3640 2021	-	150,387,000	18,944,477	-	-	131,542,523
3228	Greenhouse Gas Reduction Fund	3640	Department of Forestry and Fire Protection	Local Assistance	BA.FI.3640-101-3228, Senate Bill 1170	CA: 24021, SEC. 47	2020-2021	3228000 3640 2020	125,387,000	-	-	104,246,619	-	1,541,381
0300	Professional Forester Registration Fund	3640	Department of Forestry and Fire Protection	State Operations	BA.FI.3640-001-0300	CA: 2121	2021-2022	0300000 3640 2021	-	231,000	208,864	-	-	21,136
0300	Professional Forester Registration Fund	3640	Department of Forestry and Fire Protection	State Operations	BA.FI.3640-001-0300	CA: 650	2020-2021	0300000 3640 2020	1,430	-	-	995	-	405
0300	Professional Forester Registration Fund	3640	Department of Forestry and Fire Protection	State Operations	BA.FI.3640-001-0300	CA: 2919	2019-2020	0300000 3640 2019	136,055	-	-	(12,250)	148,305	-
3302	Soil Energy Mitigation and Excavation Fund	3640	Department of Forestry and Fire Protection	State Operations	BA.FI.3640-001-3302	CA: 2121	2021-2022	3302000 3640 2021	-	2,160,000	1,483,738	-	-	676,262
3302	Soil Energy Mitigation and Excavation Fund	3640	Department of Forestry and Fire Protection	State Operations	BA.FI.3640-001-3302	CA: 650	2020-2021	3302000 3640 2020	1,738,485	-	-	(8,255)	-	1,756,520
3302	Soil Energy Mitigation and Excavation Fund	3640	Department of Forestry and Fire Protection	State Operations	BA.FI.3640-001-3302	CA: 2919	2019-2020	3302000 3640 2019	1,297,250	-	-	471,653	1,298,903	-
3302	Soil Energy Mitigation and Excavation Fund	3640	Department of Forestry and Fire Protection					Refunds to Rerouted Appropriations	-	-	-	(30)	130	-
0102	State Fire Marshal Licensing and Certification Fund	3640	Department of Forestry and Fire Protection	State Operations	BA.FI.3640-001-0102	CA: 2121	2021-2022	0102000 3640 2021	-	5,771,000	2,952,243	-	-	2,818,757
0102	State Fire Marshal Licensing and Certification Fund	3640	Department of Forestry and Fire Protection	State Operations	BA.FI.3640-001-0102	CA: 650	2020-2021	0102000 3640 2020	3,172,668	-	-	2,007	-	3,170,661
0102	State Fire Marshal Licensing and Certification Fund	3640	Department of Forestry and Fire Protection	State Operations	BA.FI.3640-001-0102	CA: 2919	2019-2020	0102000 3640 2019	4,377,829	-	-	(68,919)	4,436,744	-
3212	Timber Regulation and Forest Restoration Fund	3640	Department of Forestry and Fire Protection	State Operations	BA.FI.3640-001-3212	CA: 2121	2021-2022	3212000 3640 2021	-	24,816,000	17,881,205	-	-	6,934,795
3212	Timber Regulation and Forest Restoration Fund	3640	Department of Forestry and Fire Protection	State Operations	BA.FI.3640-001-3212	CA: 650	2020-2021	3212000 3640 2020	4,745,523	-	-	258,343	-	4,486,180
3212	Timber Regulation and Forest Restoration Fund	3640	Department of Forestry and Fire Protection	State Operations	BA.FI.3640-001-3212	CA: 2919	2019-2020	3212000 3640 2019	6,269,721	-	-	(121,855)	6,491,576	-
3212	Timber Regulation and Forest Restoration Fund	3640	Department of Forestry and Fire Protection	State Operations	BA.FI.3640-001-3212	CA: 2918	2018-2019	3212000 3640 2018	46,418	-	-	(3,743)	60,158	-
0140	California Environmental License Plate Fund	3660	State Lands Commission	State Operations	BA.FI.3660-001-6140	CA: 2121	2021-2022	0140000 3660 2021	-	2,167,000	1,880,355	-	-	286,645
0140	California Environmental License Plate Fund	3660	State Lands Commission	State Operations	BA.FI.3660-001-6140	CA: 650	2020-2021	0140000 3660 2020	474,725	-	-	-	-	474,725
0140	California Environmental License Plate Fund	3660	State Lands Commission	State Operations	BA.FI.3660-001-6140	CA: 2919	2019-2020	0140000 3660 2019	162,789	-	-	47,287	204,076	-
0212	Marine Invasive Species Control Fund	3660	State Lands Commission	State Operations	BA.FI.3660-001-0212	CA: 2121	2021-2022	0210000 3660 2021	-	4,475,000	3,961,010	-	-	513,990
0212	Marine Invasive Species Control Fund	3660	State Lands Commission	State Operations	BA.FI.3660-001-0212	CA: 650	2020-2021	0210000 3660 2020	149,028	-	-	13,852	-	137,236
0212	Marine Invasive Species Control Fund	3660	State Lands Commission	State Operations	BA.FI.3660-001-0212	CA: 2919	2019-2020	0210000 3660 2019	400,706	-	-	(5,985)	406,721	-
0300	Oil Spill Prevention and Administration Fund	3660	State Lands Commission	State Operations	BA.FI.3660-001-0300	CA: 2121	2021-2022	0300000 3660 2021	-	15,148,000	12,650,105	-	-	2,497,895
0300	Oil Spill Prevention and Administration Fund	3660	State Lands Commission	State Operations	BA.FI.3660-001-0300	CA: 650	2020-2021	0300000 3660 2020	2,334,980	-	-	59,726	-	2,475,254
0300	Oil Spill Prevention and Administration Fund	3660	State Lands Commission	State Operations	BA.FI.3660-001-0300	CA: 2919	2019-2020	0300000 3660 2019	2,408,240	-	-	325,445	2,081,655	-
0300	Oil Spill Prevention and Administration Fund	3660	State Lands Commission					Refunds to Rerouted Appropriations	-	-	-	(203,970)	203,970	-
0347	School Land Bank Fund	3660	State Lands Commission	State Operations	BA.FI.3660-001-0347	CA: 2121	2021-2022	0347000 3660 2021	-	1,919,000	1,431,023	-	-	487,977
0347	School Land Bank Fund	3660	State Lands Commission	State Operations	BA.FI.3660-001-0347	CA: 650	2020-2021	0347000 3660 2020	424,863	-	-	7,343	-	417,520
0347	School Land Bank Fund	3660	State Lands Commission	State Operations	BA.FI.3660-001-0347	CA: 2919	2019-2020	0347000 3660 2019	252,279	-	-	102,737	105,542	-
0347	School Land Bank Fund	3660	State Lands Commission	Capital Outlay	CA: 87984, SEC. 811	0101198, 99899999	0347000 3660 1984	832	3,099,183	-	-	-	-	3,099,183
0347	School Land Bank Fund	3660	State Lands Commission					Refunds to Rerouted Appropriations	-	-	-	(21,000)	21,000	-
0209	Greenhouse Gas Reduction Fund	3600	Department of Fish and Wildlife	State Operations	BA.FI.3600-101-3228	CA: 3018, Provision 2 & 3	2018-2019	3228000 3600 2018	293,200	-	-	237,056	-	12,144
0940	Bioscience Renewable Resources Treatment Fund	3600	Department of Fish and Wildlife	State Operations	BA.FI.3600-021-0940	01011979, 99899999	0400000 3600 1979	021	28,126	-	-	-	-	28,126
3314	California Cannabis Tax Fund	3600	Department of Fish and Wildlife	State Operations	Revenue and Taxation	CA: 2117, SEC. 34119 (a)(5)	01012017, 99899999	3314000 3600 2017	333,075	-	-	334,844	-	8,411
3314	California Cannabis Tax Fund	3600	Department of Fish and Wildlife	State Operations	Revenue and Taxation	CA: 2117, SEC. 34119(a)	01012017, 99899999	3314000 3600 2017	538	-	-	9,084,000	-	-
3314	California Cannabis Tax Fund	3600	Department of Fish and Wildlife	State Operations	Revenue and Taxation	CA: 2117, SEC. 34119(a)	01012017, 99899999	3314000 3600 2017	551	-	-	80,725,279	-	-
3361	Department of Fish and Wildlife, Environmental Restoration and Protection Act	3600	Department of Fish and Wildlife	State Operations	Revenue and Taxation	CA: 2117, SEC. 34119(c)	01012017, 99899999	3301000 3600 2017	530	32,286,898	80,725,279	-	-	85,039,820

3338	Department of Fish and Wildlife	3600	Department of Fish and Wildlife	State Operations	Revenue and Taxation	CH 2017, SEC 34019(a)(3)	07010017-99999999	3330000 3600 2017 501	6,913,727	10,119,000	6,418,409	--	--	10,614,319	
0140	California Environmental License Plate Fund	3600	Department of Fish and Wildlife	State Operations				BA.FI.3600-001-0140	201-2022	0140000 3600 2021 001	--	19,206,000	18,962,715	216,285	
0140	California Environmental License Plate Fund	3600	Department of Fish and Wildlife	State Operations				BA.FI.3600-001-0140	2020-2021	0140000 3600 2020 001	198,124	--	11,363	187,761	
0140	California Environmental License Plate Fund	3600	Department of Fish and Wildlife	State Operations				BA.FI.3600-001-0140	2021-2022	0140000 3600 2021 002	--	5,013,000	38,893	4,974,107	
0226	California Tire Recycling Management Fund	3600	Department of Fish and Wildlife	State Operations				BA.FI.3600-001-0226	2019-2020	0226000 3600 2019 001	631,209	--	689,174	900,383	
0226	Public Resources Account	3600	Department of Fish and Wildlife	State Operations				BA.FI.3600-001-0226	2021-2022	0226000 3600 2021 001	--	2,340,000	2,340,000	--	
3364	Department of Fish and Wildlife - California Environmental Quality Act Fund	3600	Department of Fish and Wildlife	State Operations				BA.FI.3600-001-3364	2021-2022	3364000 3600 2021 001	--	1,803,000	4,956,700	806,300	
3364	Department of Fish and Wildlife - California Environmental Quality Act Fund	3600	Department of Fish and Wildlife	State Operations				BA.FI.3600-001-3364	2020-2021	3364000 3600 2020 001	1,608,468	--	188,912	1,421,546	
0322	Environmental Enhancement Fund	3600	Department of Fish and Wildlife	State Operations				BA.FI.3600-001-0322	2021-2022	0322000 3600 2021 001	--	1,002,000	994,343	7,657	
0322	Environmental Enhancement Fund	3600	Department of Fish and Wildlife	State Operations				BA.FI.3600-001-0322	2020-2021	0322000 3600 2020 001	19,590	--	(943)	516,795	
0322	Environmental Enhancement Fund	3600	Department of Fish and Wildlife	State Operations				BA.FI.3600-001-0322	2019-2020	0322000 3600 2019 001	35,274	--	13	95,262	
0200	Fish and Game Preservation Fund	3600	Department of Fish and Wildlife	State Operations				BA.FI.3600-001-0200	2021-2022	0200000 3600 2021 001	--	122,327,000	91,759,111	31,977,889	
0200	Fish and Game Preservation Fund	3600	Department of Fish and Wildlife	State Operations				BA.FI.3600-001-0200	2020-2021	0200000 3600 2020 001	19,279,369	--	486,213	20,274,581	
0200	Fish and Game Preservation Fund	3600	Department of Fish and Wildlife	State Operations				BA.FI.3600-001-0200	2019-2020	0200000 3600 2019 001	29,167,853	--	(7,620,526)	30,598,374	
0200	Fish and Game Preservation Fund	3600	Department of Fish and Wildlife	State Operations	Fish and Game	CH 1216194, SEC 12021 & 13006	01010196-99999999	0200000 3600 1994 503	920,973	65,719	65,799	--	--	920,893	
0200	Fish and Game Preservation Fund	3600	Department of Fish and Wildlife	Capital Outlay				BA.FI.3600-001-0200	2019-2020	0200000 3600 2019 301	369,000	--	--	369,000	
0200	Fish and Game Preservation Fund	3600	Department of Fish and Wildlife								--	--	--	(554,433)	
0211	California Waterfowl Habitat Preservation Account	3600	Department of Fish and Wildlife	State Operations				BA.FI.3600-001-0211	2021-2022	0211000 3600 2021 001	--	209,000	39,916	169,084	
0211	California Waterfowl Habitat Preservation Account	3600	Department of Fish and Wildlife	State Operations				BA.FI.3600-001-0211	2020-2021	0211000 3600 2020 001	149,933	--	635	148,866	
0211	California Waterfowl Habitat Preservation Account	3600	Department of Fish and Wildlife	State Operations				BA.FI.3600-001-0211	2019-2020	0211000 3600 2019 001	195,538	--	(42)	195,580	
0207	Fish and Wildlife Pollution Account	3600	Department of Fish and Wildlife	State Operations				BA.FI.3600-001-0207	2021-2022	0207000 3600 2021 001	--	326,000	14,427	311,573	
0207	Fish and Wildlife Pollution Account	3600	Department of Fish and Wildlife	State Operations				BA.FI.3600-001-0207	2020-2021	0207000 3600 2020 001	310,118	--	829	310,946	
0207	Fish and Wildlife Pollution Account	3600	Department of Fish and Wildlife	State Operations				BA.FI.3600-001-0207	2019-2020	0207000 3600 2019 001	316,937	--	(679)	311,942	
0207	Fish and Wildlife Pollution Account	3600	Department of Fish and Wildlife	State Operations	Fish and Game	CH 86483, SEC 12017	0207000 3600 2021 518	--	49,386	49,386	--	--	--		
0213	Native Species Conservation and Enhancement Account	3600	Department of Fish and Wildlife	State Operations				BA.FI.3600-001-0213	2021-2022	0213000 3600 2021 001	--	150,000	128,842	23,158	
0213	Native Species Conservation and Enhancement Account	3600	Department of Fish and Wildlife	State Operations				BA.FI.3600-001-0213	2020-2021	0213000 3600 2020 001	26,511	--	(24,771)	45,282	
0213	Native Species Conservation and Enhancement Account	3600	Department of Fish and Wildlife	State Operations				BA.FI.3600-001-0213	2019-2020	0213000 3600 2019 001	10,867	--	(961)	11,968	
3228	Overhouse Gas Reduction Fund	3600	Department of Fish and Wildlife	State Operations				BA.FI.3600-001-3228	2019-2020	3228000 3600 2019 001	251,071	--	--	(172,926)	424,000
3228	Overhouse Gas Reduction Fund	3600	Department of Fish and Wildlife	State Operations				BA.FI.3600-001-3228	2017-2018	3228000 3600 2017 001019	38,426	07,761	--	46,192	
3228	Overhouse Gas Reduction Fund	3600	Department of Fish and Wildlife	Local Assistance				BA.FI.3600-001-3228	2018-2019	3228000 3600 2018 101	2,665,311	--	--	2,665,311	
3228	Overhouse Gas Reduction Fund	3600	Department of Fish and Wildlife	Local Assistance				BA.FI.3600-001-3228	2017-2018	3228000 3600 2017 101	750,000	--	314,157	435,843	
3228	Overhouse Gas Reduction Fund	3600	Department of Fish and Wildlife	Local Assistance				BA.FI.3600-001-3228	2014-2015	3228000 3600 2014 101	337,787	--	(193,887)	537,674	
3103	Hatchery and Inland Fisheries Fund	3600	Department of Fish and Wildlife	State Operations				BA.FI.3600-001-3103	2021-2022	3100000 3600 2021 001	--	22,960,000	20,843,402	1,719,598	
3103	Hatchery and Inland Fisheries Fund	3600	Department of Fish and Wildlife	State Operations				BA.FI.3600-001-3103	2020-2021	3100000 3600 2020 001	1,486	--	(8,420)	10,918	
0212	Marine Invasive Species Control Fund	3600	Department of Fish and Wildlife	State Operations				BA.FI.3600-001-0212	2021-2022	0212000 3600 2021 001	--	1,514,000	1,534,026	179,374	
0212	Marine Invasive Species Control Fund	3600	Department of Fish and Wildlife	State Operations				BA.FI.3600-001-0212	2020-2021	0212000 3600 2020 001	402,568	--	01,906	604,064	
0212	Marine Invasive Species Control Fund	3600	Department of Fish and Wildlife	State Operations				BA.FI.3600-001-0212	2019-2020	0212000 3600 2019 001	402,896	--	(17,676)	520,372	
0300	Oil Spill Prevention and Administration Fund	3600	Department of Fish and Wildlife	State Operations				BA.FI.3600-001-0300	2021-2022	0300000 3600 2021 001	--	38,504,000	35,436,000	4,867,408	
0300	Oil Spill Prevention and Administration Fund	3600	Department of Fish and Wildlife	State Operations				BA.FI.3600-001-0300	2020-2021	0300000 3600 2020 001	1,302,258	--	452,413	3,830,669	
0300	Oil Spill Prevention and Administration Fund	3600	Department of Fish and Wildlife	State Operations				BA.FI.3600-001-0300	2019-2020	0300000 3600 2019 001	4,014,414	--	(116,928)	4,130,252	
0300	Oil Spill Prevention and Administration Fund	3600	Department of Fish and Wildlife	Local Assistance				BA.FI.3600-001-0300	2021-2022	0300000 3600 2021 101	--	1,341,000	1,006,662	334,338	
0300	Oil Spill Prevention and Administration Fund	3600	Department of Fish and Wildlife	Local Assistance				BA.FI.3600-001-0300	2020-2021	0300000 3600 2020 101	32,418	--	(46,199)	98,523	
0300	Oil Spill Prevention and Administration Fund	3600	Department of Fish and Wildlife	Local Assistance				BA.FI.3600-001-0300	2019-2020	0300000 3600 2019 101	146,852	--	(133,188)	277,840	
0321	Oil Spill Response Trust Fund	3600	Department of Fish and Wildlife	State Operations				BA.FI.3600-001-0321	2020-2021	0320000 3600 2020 012	6,500,000	--	--	6,500,000	
0321	Oil Spill Response Trust Fund	3600	Department of Fish and Wildlife	State Operations	Government	CH 1246990, SEC 8910,50	0321000 3600 2021 504	--	6,094,110	6,094,110	--	--	--		
3212	Timber Regulation and Forest Restoration Fund	3600	Department of Fish and Wildlife	State Operations				BA.FI.3600-001-3212	2021-2022	3210000 3600 2021 001	--	9,997,000	7,263,029	2,733,971	
3212	Timber Regulation and Forest Restoration Fund	3600	Department of Fish and Wildlife	State Operations				BA.FI.3600-001-3212	2020-2021	3210000 3600 2020 001	2,360,145	--	(25,478)	2,885,623	
3212	Timber Regulation and Forest Restoration Fund	3600	Department of Fish and Wildlife	State Operations				BA.FI.3600-001-3212	2019-2020	3210000 3600 2019 001	3,464,318	--	(6,674)	3,474,192	
3212	Timber Regulation and Forest Restoration Fund	3600	Department of Fish and Wildlife	Local Assistance				BA.FI.3600-001-3212	2019-2020	3210000 3600 2019 101	270	--	(187,182)	167,452	
0643	Upper Newport Bay Ecological Reserve Maintenance and Preservation Fund	3600	Department of Fish and Wildlife	State Operations	Fish and Game	CH 77758, SEC 1584	01010190-99999999	0643000 3600 1988 502	823,700	--	--	--	--	823,700	
0193	Waste Discharge Permit Fund	3600	Department of Fish and Wildlife	State Operations				BA.FI.3600-001-0193	2021-2022	0190000 3600 2021 001	--	539,000	539,000	--	
0193	Waste Discharge Permit Fund	3600	Department of Fish and Wildlife	State Operations				BA.FI.3600-001-0193	2020-2021	0190000 3600 2020 001	--	--	(14,588)	14,588	
0193	Waste Discharge Permit Fund	3600	Department of Fish and Wildlife	State Operations				BA.FI.3600-001-0193	2019-2020	0190000 3600 2019 001	128,411	--	--	(23,448)	138,859
0447	Wildlife Restoration Fund	3600	Department of Fish and Wildlife	State Operations				BA.FI.3600-001-0447	2019-2020	0447000 3600 2019 001	301,590	--	(22,994)	624,544	
0200	Fish and Game Preservation Fund	3600	Department of Fish and Wildlife	State Operations	Less Funding Provided by the General Fund				2021-2022	0200000 3600 2021 598	--	(18,000)	(18,000)	--	
0200	Fish and Game Preservation Fund	3600	Department of Fish and Wildlife	State Operations	Fish and Game	CH 142083	09131900-99999999	0200000 3600 1988 527	169,954	--	--	--	--	169,954	
0140	California Environmental License Plate Fund	3640	Wildlife Conservation Board	State Operations				BA.FI.3640-001-0140	2021-2022	0140000 3640 2021 001	--	308,000	308,000	--	
0140	California Environmental License Plate Fund	3640	Wildlife Conservation Board	State Operations				BA.FI.3640-001-0140	2020-2021	0140000 3640 2020 001	13	--	--	13	
0140	California Environmental License Plate Fund	3640	Wildlife Conservation Board	State Operations				BA.FI.3640-001-0140	2019-2020	0140000 3640 2019 001	794	--	10	784	
0235	Public Resources Account	3640	Wildlife Conservation Board	Capital Outlay				BA.FI.3640-001-0235	2021-2024	0235000 3640 2021 311	--	5,114,000	--	--	
3228	Overhouse Gas Reduction Fund	3640	Wildlife Conservation Board	Local Assistance				CH 248917	2017-2018	3228000 3640 2017 101	5,817,107	--	298,486	5,518,621	
0262	Habitat Conservation Fund	3640	Wildlife Conservation Board	State Operations	Fish and Game	CH 5119, SEC 2787(N)	01010190-99999999	0262000 3640 2021 501	--	337,000	161,000	--	--	176,000	

Total: 5,114,000

032	Habitat Conservation Fund	3640	Wildlife Conservation Board	State Operations	Fish and Game	SEC 2787(a)	0701900-9999999	0202000 36402020	501	14	-	-	-	-	13
032	Habitat Conservation Fund	3640	Wildlife Conservation Board	State Operations	Fish and Game	SEC 2787(a)	0701900-9999999	0202000 36402019	501	1	-	-	-	-	1
032	Habitat Conservation Fund	3640	Wildlife Conservation Board	Capital Outlay	Ba.F. 3640-301-0262	Ch. 2112	07012012-9999999	0202000 36402012	301	163,965	-	-	(170,060)	-	334,025
032	Habitat Conservation Fund	3640	Wildlife Conservation Board	Capital Outlay	Ba.F. 3640-301-0262	Ch. 3311	07012011-9999999	0202000 36402011	301	26,822	-	-	(120,891)	-	147,513
032	Habitat Conservation Fund	3640	Wildlife Conservation Board	Capital Outlay	Ba.F. 3640-301-0262	Ch. 71210	07012010-9999999	0202000 36402010	301	3,891	-	-	(3,104)	-	7,995
032	Habitat Conservation Fund	3640	Wildlife Conservation Board	Capital Outlay	Reappropriated by	Ch. 105, Ch. 2012, E. 3640-400	07012008-9999999	0202000 36402008	301	6,982	-	-	(67,210)	-	104,102
032	Habitat Conservation Fund	3640	Wildlife Conservation Board	Capital Outlay	Reappropriated by	Ch. 28408, Ch. 2112, E. 3640-400	07012008-9999999	0202000 36402008	301	433	-	-	-	-	433
032	Habitat Conservation Fund	3640	Wildlife Conservation Board	Capital Outlay	Reappropriated by	Ch. 17407, Ch. 3311, E. 3640-400	07012007-9999999	0202000 36402007	301	2,392,045	-	-	-	-	2,392,045
032	Habitat Conservation Fund	3640	Wildlife Conservation Board	Capital Outlay	Reappropriated by	Ch. 4708, Ch. 2013, E. 3640-400	07012006-9999999	0202000 36402006	301	1,192,595	-	-	-	-	1,192,595
032	Habitat Conservation Fund	3640	Wildlife Conservation Board	Capital Outlay	Reappropriated by	Ch. 28404, Ch. 3311, E. 3640-402	07012004-9999999	0202000 36402004	301	89,281	-	-	-	-	89,281
032	Habitat Conservation Fund	3640	Wildlife Conservation Board	Capital Outlay	Fish and Game	Ch. 3119, SEC 2787(a)	0701900-9999999	0202000 36402021	801	-	20,805,000	1,124,486	-	-	19,538,515
032	Habitat Conservation Fund	3640	Wildlife Conservation Board	Capital Outlay	Fish and Game	SEC 2787(a)	0701900-9999999	0202000 36402020	801	20,898,430	-	3,967,058	-	-	16,931,342
032	Habitat Conservation Fund	3640	Wildlife Conservation Board	Capital Outlay	Fish and Game	SEC 2787(a)	0701900-9999999	0202000 36402019	801	18,919,385	-	9,417,943	-	-	9,501,442
032	Habitat Conservation Fund	3640	Wildlife Conservation Board	Capital Outlay	Fish and Game	SEC 2787(a)	0701900-9999999	0202000 36402018	801	12,341,033	-	8,446,361	-	-	4,132,672
032	Habitat Conservation Fund	3640	Wildlife Conservation Board	Capital Outlay	Fish and Game	SEC 2787(a)	0701900-9999999	0202000 36402017	801	3,367,965	-	1,138,172	-	-	2,428,793
032	Habitat Conservation Fund	3640	Wildlife Conservation Board	Capital Outlay	Fish and Game	SEC 2787(a)	07012016-9999999	0202000 36402016	801	74,836	-	(3,964)	-	-	78,800
032	Habitat Conservation Fund	3640	Wildlife Conservation Board	Capital Outlay	Fish and Game	SEC 2787(a)	0701900-9999999	0202000 36402015	801	3,108,897	-	790,000	-	-	2,498,897
032	Habitat Conservation Fund	3640	Wildlife Conservation Board	Capital Outlay	Assembly Bill 407	Ch. 950	07012014-9999999	0202000 36402014	801	2,039,893	-	2,039,000	-	-	9,893
032	Habitat Conservation Fund	3640	Wildlife Conservation Board	Capital Outlay	Assembly Bill 407	Ch. 950	07012013-9999999	0202000 36402013	801	493,264	-	(15,326)	-	-	474,589
032	Habitat Conservation Fund	3640	Wildlife Conservation Board	Capital Outlay	Less Funding Provided by Fund 032		07012012-9999999	0202000 36402012	898	-	-	(3,444,991)	-	-	
032	Habitat Conservation Fund	3640	Wildlife Conservation Board	Capital Outlay	Less Funding Provided by Fund 032		07012011-9999999	0202000 36402011	898	-	-	(691,388)	-	-	
032	Habitat Conservation Fund	3640	Wildlife Conservation Board	Capital Outlay	Less Funding Provided by Fund 032		07012010-9999999	0202000 36402010	898	-	-	(180,000)	-	-	
032	Habitat Conservation Fund	3640	Wildlife Conservation Board	Capital Outlay	Less Funding Provided by Fund 032		07012009-9999999	0202000 36402009	898	-	-	(440,000)	-	-	
032	Habitat Conservation Fund	3640	Wildlife Conservation Board	Capital Outlay	Less Funding Provided by Fund 032		07012008-9999999	0202000 36402008	898	-	-	(46,632)	-	-	
032	Habitat Conservation Fund	3640	Wildlife Conservation Board	Capital Outlay	Less Funding Provided by the General Fund		2021-2024	0202000 36402021	899	-	18,204,000	(18,204,000)	-	-	
047	Wildlife Restoration Fund	3640	Wildlife Conservation Board	State Operations	Ba.F. 3640-001-0447	Ch. 2121	2021-2022	0447000 36402021	001	-	242,000	448,141	-	-	291,141
047	Wildlife Restoration Fund	3640	Wildlife Conservation Board	State Operations	Ba.F. 3640-001-0447	Ch. 620	2020-2021	0447000 36402020	001	-	-	495	-	-	108,864
047	Wildlife Restoration Fund	3640	Wildlife Conservation Board	State Operations	Ba.F. 3640-001-0447	Ch. 2319	2019-2020	0447000 36402019	001	176,210	-	-	524	175,686	-
047	Wildlife Restoration Fund	3640	Wildlife Conservation Board	State Operations	Ba.F. 3640-001-0447	Ch. 4020, Provision 1	2021-2022	0447000 36402021	501	-	600,000	Tenader 600,000	-	-	
047	Wildlife Restoration Fund	3640	Wildlife Conservation Board	State Operations	Ba.F. 3640-001-0447	Ch. 620	2020-2021	0447000 36402020	301	1,000,000	-	-	-	-	1,000,000
047	Wildlife Restoration Fund	3640	Wildlife Conservation Board	Capital Outlay	Ba.F. 3640-301-0447	Ch. 2319	2019-2020	0447000 36402019	301	-	-	(1,600,000)	-	1,000,000	
047	Wildlife Restoration Fund	3640	Wildlife Conservation Board	Capital Outlay	Fish and Game	Ch. 68379, SEC 13326	0701900-9999999	0447000 36401919	801	7,295,563	15,597,311	15,597,311	-	7,295,563	
047	Wildlife Restoration Fund	3640	Wildlife Conservation Board	Capital Outlay	Less Funding Provided by the Federal Trust Fund		0701900-9999999	0447000 36401919	898	-	15,597,311	(15,597,311)	-	-	
040	California Environmental License Plate Fund	3720	California Coastal Commission	State Operations	Ba.F. 3720-001-0140	Ch. 2121	2021-2022	0140000 37202021	001	-	436,000	429,217	-	-	6,783
031	California Beach and Coastal Enhancement Account	3720	California Coastal Commission	State Operations	Ba.F. 3720-001-0371	Ch. 2121	2021-2022	0371000 37202021	001	-	875,000	776,932	-	-	98,068
031	California Beach and Coastal Enhancement Account	3720	California Coastal Commission	State Operations	Ba.F. 3720-001-0371	Ch. 620	2020-2021	0371000 37202020	001	37,436	-	-	19,378	47,815	
031	California Beach and Coastal Enhancement Account	3720	California Coastal Commission	State Operations	Ba.F. 3720-001-0371	Ch. 2319	2019-2020	0371000 37202019	001	128,336	-	-	(7,241)	145,997	
031	California Beach and Coastal Enhancement Account	3720	California Coastal Commission	Local Assistance	Ba.F. 3720-101-0371	Ch. 2121	2021-2022	0371000 37202021	101	-	440,000	101,440	-	-	338,560
031	California Beach and Coastal Enhancement Account	3720	California Coastal Commission	Local Assistance	Ba.F. 3720-101-0371	Ch. 620	2020-2021	0371000 37202020	101	238,905	-	-	(1,505)	240,400	
031	California Beach and Coastal Enhancement Account	3720	California Coastal Commission	Local Assistance	Ba.F. 3720-101-0371	Ch. 2319	2019-2020	0371000 37202019	101	163,909	-	-	(7,895)	195,714	
313	Coastal Act Service Fund	3720	California Coastal Commission	State Operations	Ba.F. 3720-001-3133	Ch. 2121	2021-2022	3120000 37202021	001	-	1,796,000	1,423,410	-	-	372,590
313	Coastal Act Service Fund	3720	California Coastal Commission	State Operations	Ba.F. 3720-001-3133	Ch. 620	2020-2021	3120000 37202020	001	-	-	(16,666)	-	16,666	
313	Coastal Act Service Fund	3720	California Coastal Commission	State Operations	Ba.F. 3720-001-3133	Ch. 2319	2019-2020	3120000 37202019	001	279,381	-	-	(24,473)	254,908	
328	Overhouse Gas Reduction Fund	3720	California Coastal Commission	State Operations	Ba.F. 3720-001-3228	Ch. 2121	2021-2022	3228000 37202021	001	-	749,000	747,380	-	-	1,620
328	Overhouse Gas Reduction Fund	3720	California Coastal Commission	State Operations	Ba.F. 3760-101-3228	Ch. 24817, Provision 2	2017-2018	3228000 37602017	101	2,952	-	-	-	2,952	
328	Overhouse Gas Reduction Fund	3720	California Coastal Commission	Local Assistance	Ba.F. 3720-101-3228	Ch. 2319	2019-2020	3228000 37202019	101	-	-	-	(6,293)	5,293	
328	Overhouse Gas Reduction Fund	3720	California Coastal Commission	Local Assistance	Ba.F. 3720-101-3228	Ch. 2618	2018-2019	3228000 37202018	101	2,345	-	-	-	2,345	
313	Coastal Act Service Fund	3720	California Coastal Commission	State Operations	Public Resources	Ch. 19308, SEC 30020, 16)	09302001-09302022	3120000 37202021	502	-	645,000	Tenader 645,000	-	-	
0140	California Environmental License Plate Fund	3760	State Coastal Conservancy	State Operations	Ba.F. 3760-001-0140	Ch. 2121	2021-2022	0140000 37602021	001	-	3,184,000	2,749,068	-	-	434,932
0140	California Environmental License Plate Fund	3760	State Coastal Conservancy	State Operations	Ba.F. 3760-001-0140	Ch. 620	2020-2021	0140000 37602020	001	509,565	-	-	509,565	-	
0140	California Environmental License Plate Fund	3760	State Coastal Conservancy	State Operations	Ba.F. 3760-001-0140	Ch. 2319	2019-2020	0140000 37602019	001	128,196	-	-	(7,119)	135,306	
0140	California Environmental License Plate Fund	3760	State Coastal Conservancy	Local Assistance	Ba.F. 3760-101-0140	Ch. 2121	2021-2022	0140000 37602021	101	-	225,000	206,239	-	-	18,770
0140	California Environmental License Plate Fund	3760	State Coastal Conservancy	Local Assistance	Ba.F. 3760-101-0140	Ch. 620	2020-2021	0140000 37602020	101	38,300	-	-	38,242	58	
0140	California Environmental License Plate Fund	3760	State Coastal Conservancy	Local Assistance	Ba.F. 3760-101-0140	Ch. 2319	2019-2020	0140000 37602019	101	-	-	(1,941)	-	1,941	
0140	California Environmental License Plate Fund	3760	State Coastal Conservancy	Local Assistance	Ba.F. 3760-101-0140	Ch. 2618	2018-2019	0140000 37602018	101	4,612	-	-	-	4,612	
0140	California Environmental License Plate Fund	3760	State Coastal Conservancy	Local Assistance	Ba.F. 3760-101-0140	Ch. 1417	2017-2018	0140000 37602017	101	-	-	-	(9,999)	34,997	
093	Coastal Access Account	3760	State Coastal Conservancy	State Operations	Ba.F. 3760-101-0930	Ch. 2121	2021-2022	0930000 37602021	001	-	150,000	-	-	-	150,000
093	Coastal Access Account	3760	State Coastal Conservancy	State Operations	Ba.F. 3760-101-0930	Ch. 620	2020-2021	0930000 37602020	001	431	-	-	17	414	
093	Coastal Access Account	3760	State Coastal Conservancy	Local Assistance	Ba.F. 3760-101-0930	Ch. 2121	2021-2022	0930000 37602021	101	-	600,000	34,000	-	-	566,000
093	Coastal Access Account	3760	State Coastal Conservancy	Local Assistance	Ba.F. 3760-101-0930	Ch. 620	2020-2021	0930000 37602020	101	-	-	155,700	-	-	155,700
093	Coastal Access Account	3760	State Coastal Conservancy	Local Assistance	Ba.F. 3760-101-0930	Ch. 2319	2019-2020	0930000 37602019	101	40,000	-	-	(6,743)	49,743	
093	Coastal Access Account	3760	State Coastal Conservancy	Local Assistance	Ba.F. 3760-101-0930	Ch. 2618	2018-2019	0930000 37602018	101	6,390	-	-	-	6,390	

0303	Coastal Access Account	3760	State Coastal Conservancy	Local Assistance	BA.FF.3760-10-0303	CH.1417	201-2018	0303000 37602017	101	-	-	-	-	-	447,760	47,760
3208	Oceanview Gas Reduction Fund	3760	State Coastal Conservancy	Local Assistance	BA.FF.3760-10-3208, Assembly Bill 103	CH.24916, SEC.16	2017-2018	3208000 37602017	101	-	-	-	(129,356)	-	129,356	-
0302	Habitat Conservation Fund	3760	State Coastal Conservancy	State Operations	SEC.27873a)		01010201-9999999	020000 37602021	501	-	200,000	1,975	-	-	-	188,025
0302	Habitat Conservation Fund	3760	State Coastal Conservancy	State Operations	SEC.27873a)		01010202-9999999	020000 37602022	501	14,000	-	3,578	-	-	-	10,422
0302	Habitat Conservation Fund	3760	State Coastal Conservancy	State Operations	BA.FF.3760-401-0302		06000001-06000204	020000 37602021	502	-	-	626,834	Transfer 626,834	-	-	-
0302	Habitat Conservation Fund	3760	State Coastal Conservancy	Capital Outlay	BA.FF.3760-301-0302	CH.2112	01010212-9999999	020000 37602013	301	53,200	-	-	-	-	-	53,200
0302	Habitat Conservation Fund	3760	State Coastal Conservancy	Capital Outlay	BA.FF.3760-301-0302	CH.3011	01010211-9999999	020000 37602011	301	1,718,896	-	(21,078)	-	-	-	1,739,914
0302	Habitat Conservation Fund	3760	State Coastal Conservancy	Capital Outlay	BA.FF.3760-301-0302	CH.71210	01010210-9999999	020000 37602010	301	7,884	-	-	-	-	-	7,884
0302	Habitat Conservation Fund	3760	State Coastal Conservancy	Capital Outlay	BA.FF.3760-301-0302	CH.28408	01010208-9999999	020000 37602008	301	879,991	-	-	-	-	-	879,991
0302	Habitat Conservation Fund	3760	State Coastal Conservancy	Capital Outlay	BA.FF.3760-301-0302	CH.17107	01010207-9999999	020000 37602007	301	5,832	-	(148)	-	-	-	5,684
0302	Habitat Conservation Fund	3760	State Coastal Conservancy	Capital Outlay	BA.FF.3760-301-0302	CH.4706	01010206-9999999	020000 37602006	301	189,383	-	-	-	-	-	189,383
0302	Habitat Conservation Fund	3760	State Coastal Conservancy	Capital Outlay	BA.FF.3760-301-0302	CH.3805	01010205-9999999	020000 37602005	301	7,303	-	-	-	-	-	7,303
0302	Habitat Conservation Fund	3760	State Coastal Conservancy	Capital Outlay	BA.FF.3760-301-0302	CH.28804	01010204-9999999	020000 37602004	301	22,406	-	-	-	-	-	22,406
0302	Habitat Conservation Fund	3760	State Coastal Conservancy	Capital Outlay	BA.FF.3760-301-0302	CH.4706	01010206-9999999	020000 37602006	301	189,383	-	-	-	-	-	189,383
0302	Habitat Conservation Fund	3760	State Coastal Conservancy	Capital Outlay	BA.FF.3760-301-0302	CH.3200, Provision 2	01010200-9999999	020000 37602000	301	10,930	-	-	-	-	-	10,930
0302	Habitat Conservation Fund	3760	State Coastal Conservancy	Capital Outlay	BA.FF.3760-301-0302	CH.3200, Provision 2	01010200-9999999	020000 37601999	301	416,202	-	(16,320)	-	-	-	432,522
0302	Habitat Conservation Fund	3760	State Coastal Conservancy	Capital Outlay	Assembly Bill 1601	CH.58792, BA.FF.3760-301-0302	01010202-9999999	020000 37601982	301	270,818	-	-	-	-	-	270,818
0302	Habitat Conservation Fund	3760	State Coastal Conservancy	Capital Outlay	BA.FF.3760-301-0302	CH.4706	01010208-10010219	020000 37602008	30101	430,148	-	-	-	-	-	430,148
0302	Habitat Conservation Fund	3760	State Coastal Conservancy	Capital Outlay	SEC.27873a)		01010201-9999999	020000 37602021	801	-	3,800,000	75,000	-	-	-	3,725,000
0302	Habitat Conservation Fund	3760	State Coastal Conservancy	Capital Outlay	SEC.27873a)		01010202-9999999	020000 37602022	801	3,800,000	-	3,168,719	-	-	-	601,281
0302	Habitat Conservation Fund	3760	State Coastal Conservancy	Capital Outlay	SEC.27873a)		01010219-9999999	020000 37602019	801	440,839	-	278,249	-	-	-	1,169,300
0302	Habitat Conservation Fund	3760	State Coastal Conservancy	Capital Outlay	SEC.27873a)		01010218-9999999	020000 37602018	801	1,344,871	-	680,437	-	-	-	664,234
0302	Habitat Conservation Fund	3760	State Coastal Conservancy	Capital Outlay	Assembly Bill 407	CH.950	01010203-9999999	020000 37602014	801	2,081,480	-	(720)	-	-	-	2,080,760
0302	Habitat Conservation Fund	3760	State Coastal Conservancy	Capital Outlay	Assembly Bill 407	CH.950	01010213-9999999	020000 37602013	801	1,970,011	-	1,687,847	-	-	-	282,164
0302	Habitat Conservation Fund	3760	State Coastal Conservancy	Capital Outlay	Less Funding Provided by Fund 692		01010212-9999999	020000 37602012	898	-	-	(27,131)	-	-	-	-
0140	California Environmental License Plate Fund	3760	Native American Heritage Commission	State Operations	BA.FF.3760-001-0140	CH.2121	2021-2022	0140000 37602021	001	-	900,000	6,361	-	-	-	906,361
0140	California Environmental License Plate Fund	3760	Native American Heritage Commission	State Operations	BA.FF.3760-001-0140	CH.600	2020-2021	0140000 37602020	001	100,000	-	-	-	-	-	100,000
0577	Abandoned Historical Reclamation Fund	3760	Department of Parks and Recreation	Local Assistance	BA.FF.3760-101-0577	CH.2121	2021-2022	0577000 37602021	101	-	2,750,000	2,510,000	-	-	-	239,500
0577	Abandoned Historical Reclamation Fund	3760	Department of Parks and Recreation	Local Assistance	BA.FF.3760-101-0577	CH.600	2020-2021	0577000 37602020	101	2,710,000	-	2,710,000	-	-	-	-
0577	Abandoned Historical Reclamation Fund	3760	Department of Parks and Recreation	Local Assistance	BA.FF.3760-101-0577	CH.2319	2019-2020	0577000 37602019	101	28,950	-	-	40,000	-	-	32,070
0577	Abandoned Historical Reclamation Fund	3760	Department of Parks and Recreation	Local Assistance	BA.FF.3760-101-0577	CH.2618	2018-2019	0577000 37602018	101	486,472	-	-	(82,153)	-	-	888,625
3314	California Cannabis Tax Fund	3760	Department of Parks and Recreation	State Operations	Revenue and Taxation	CH.27117, SEC.34718a)	01010217-9999999	3314000 37602017	952	-	53,816,863	Transfer 53,816,863	-	-	-	-
3302	Department of Parks and Recreation Environmental Restoration and Protection	3760	Department of Parks and Recreation	State Operations	Revenue and Taxation	CH.27117, SEC.34718b)	01010217-9999999	3302000 37602017	530	25,294,385	-	53,816,863	21,841,188	-	-	57,271,000
0140	California Environmental License Plate Fund	3760	Department of Parks and Recreation	State Operations	BA.FF.3760-001-0140	CH.2121	2021-2022	0140000 37602021	001	-	3,160,000	1,561,359	-	-	-	1,598,641
0286	Lake Tahoe Conservancy Account	3760	Department of Parks and Recreation	State Operations	BA.FF.3760-001-0286	CH.2121	2021-2022	0286000 37602021	001	-	118,000	106,418	-	-	-	11,582
0286	Lake Tahoe Conservancy Account	3760	Department of Parks and Recreation	State Operations	BA.FF.3760-001-0286	CH.600	2020-2021	0286000 37602020	001	2,869	-	-	2,353	-	-	616
0286	Lake Tahoe Conservancy Account	3760	Department of Parks and Recreation	State Operations	BA.FF.3760-001-0286	CH.2319	2019-2020	0286000 37602019	001	-	-	-	(3,516)	-	-	1,516
0235	Public Resources Account	3760	Department of Parks and Recreation	State Operations	BA.FF.3760-001-0235	CH.2121	2021-2022	0235000 37602021	001	-	4,869,000	3,848,739	-	-	-	1,020,261
0235	Public Resources Account	3760	Department of Parks and Recreation	State Operations	BA.FF.3760-001-0235	CH.600	2020-2021	0235000 37602020	001	1,425,147	-	-	(10,740)	-	-	1,434,887
0235	Public Resources Account	3760	Department of Parks and Recreation	State Operations	BA.FF.3760-001-0235	CH.2319	2019-2020	0235000 37602019	001	3,588,669	-	-	(46,736)	-	-	3,539,433
0302	Habitat Conservation Fund	3760	Department of Parks and Recreation	State Operations	Fish and Game, Proposition 117	CH.956, SEC.27873a)	01010213-9999999	020000 37601980	506	66,599	30,000	-	-	-	-	96,599
0302	Habitat Conservation Fund	3760	Department of Parks and Recreation	Local Assistance	Reappropriated by	CH.381, CH.2319	2011-2021	020000 37602011	101	814,765	-	-	-	-	-	814,765
0302	Habitat Conservation Fund	3760	Department of Parks and Recreation	Local Assistance	Reappropriated by	CH.71210, CH.1417, (F.3760-402)	2010-2020	020000 37602010	101	1,094,360	-	-	(897,210)	-	-	1,891,570
0302	Habitat Conservation Fund	3760	Department of Parks and Recreation	Local Assistance	Reappropriated by	CH.190, CH.1417, (F.3760-402)	2009-2020	020000 37602009	101	540,894	-	-	(64,751)	-	-	1,105,805
0302	Habitat Conservation Fund	3760	Department of Parks and Recreation	Local Assistance	Fish and Game, Proposition 117	CH.956, SEC.27873a)	01010213-9999999	020000 37601980	601	2,800,032	3,470,000	1,312,687	-	-	-	4,807,345
0302	Habitat Conservation Fund	3760	Department of Parks and Recreation	Capital Outlay	Fish and Game, Proposition 117	SEC.27873a)	01010200-9999999	020000 37601980	801	7,947,733	1,000,000	10,865	-	-	-	8,811,818
3312	Natural Resources and Parks Preservation Fund	3760	Department of Parks and Recreation	Capital Outlay	BA.FF.3760-311-3312	CH.600	2020-2021	3312000 37602020	311	95,310,000	-	-	Transfer 95,310,000	-	-	-
3312	Natural Resources and Parks Preservation Fund	3760	Department of Parks and Recreation	Capital Outlay	Senate Bill 854	CH.5118, SEC.60a)(1)	2018-2023	3312000 37602018	801	4,390,892	-	79,601	-	-	-	4,311,291
3312	Natural Resources and Parks Preservation Fund	3760	Department of Parks and Recreation	Capital Outlay	Less Funding Provided by the General Fund		2021-2024	3312000 37602021	896	-	-	(95,310,000)	-	-	-	-
3312	Natural Resources and Parks Preservation Fund	3760	Department of Parks and Recreation	Capital Outlay	Less Funding Provided by the General Fund		2018-2021	3312000 37602018	896	4,880,000	-	(100,000,000)	-	-	-	(95,310,000)
0283	OHighway Vehicle Trust Fund	3760	Department of Parks and Recreation	State Operations	BA.FF.3760-001-0283	CH.2121	2021-2022	0283000 37602021	001	-	73,189,000	67,326,164	-	-	-	5,862,836
0283	OHighway Vehicle Trust Fund	3760	Department of Parks and Recreation	State Operations	BA.FF.3760-001-0283	CH.600	2020-2021	0283000 37602020	001	14,432,458	-	-	-	4,234,889	-	10,197,569
0283	OHighway Vehicle Trust Fund	3760	Department of Parks and Recreation	State Operations	BA.FF.3760-001-0283	CH.2319	2019-2020	0283000 37602019	001	16,623,431	-	-	(3,170,747)	-	-	13,794,718
0283	OHighway Vehicle Trust Fund	3760	Department of Parks and Recreation	State Operations	BA.FF.3760-001-0283	CH.2121	2021-2022	0283000 37602021	002	-	240,000	97	-	-	-	239,903
0283	OHighway Vehicle Trust Fund	3760	Department of Parks and Recreation	State Operations	BA.FF.3760-001-0283	CH.600	2020-2021	0283000 37602020	002	440,000	-	-	-	-	-	440,000
0283	OHighway Vehicle Trust Fund	3760	Department of Parks and Recreation	State Operations	BA.FF.3760-001-0283	CH.2319	2019-2020	0283000 37602019	002	399,700	-	-	-	-	-	399,700
0283	OHighway Vehicle Trust Fund	3760	Department of Parks and Recreation	State Operations	BA.FF.3760-001-0283	CH.2018	2018-2019	0283000 37602018	002	340,000	-	-	-	-	-	340,000
0283	OHighway Vehicle Trust Fund	3760	Department of Parks and Recreation	State Operations	BA.FF.3760-001-0283	CH.1417	2017-2018	0283000 37602017	002	120,000	-	-	-	-	120,000	
0283	OHighway Vehicle Trust Fund	3760	Department of Parks and Recreation	Local Assistance	BA.FF.3760-101-0283	CH.2121	2021-2022	0283000 37602021	101	-	30,000,000	28,770,374	-	-	-	1,729,626
0283	OHighway Vehicle Trust Fund	3760	Department of Parks and Recreation	Local Assistance	BA.FF.3760-101-0283	CH.600	2020-2021	0283000 37602020	101	3,473,474	-	1,571,942	-	-	-	1,899,472
0283	OHighway Vehicle Trust Fund	3760	Department of Parks and Recreation	Local Assistance	BA.FF.3760-101-0283	CH.2319	2019-2020	0283000 37602019	101	11,880,000	-	(119,538)	-	-	-	12,281,999
0283	OHighway Vehicle Trust Fund	3760	Department of Parks and Recreation	Local Assistance	BA.FF.3760-101-0283	CH.2618	2018-2019	0283000 37602018	101	4,473,546	-	-	(8,229,888			

0263	OHHighway Vehicle TrustFund	3750	Department of Parks and Recreation	Local Assistance	BA.FI.3750-10-0263	CH.2916	2018-2019	0263000 3750-2018 10101	--	--	--	37,823	(70,755)	32,932
0263	OHHighway Vehicle TrustFund	3750	Department of Parks and Recreation	Local Assistance	BA.FI.3750-10-0263	CH.1417	2017-2018	0263000 3750-2017 10101	--	--	--	51,783	(81,783)	--
0263	OHHighway Vehicle TrustFund	3750	Department of Parks and Recreation	Local Assistance	BA.FI.3750-10-0263	CH.1417	2017-2018	0263000 3750-2017 10102	--	--	--	178,521	(178,521)	--
0263	OHHighway Vehicle TrustFund	3750	Department of Parks and Recreation	Local Assistance	BA.FI.3750-10-0263	CH.1417	2017-2018	0263000 3750-2017 10103	--	--	--	115,783	(115,783)	--
0263	OHHighway Vehicle TrustFund	3750	Department of Parks and Recreation	Local Assistance	BA.FI.3750-10-0263	CH.1417	2017-2018	0263000 3750-2017 13104	--	--	--	148,561	(148,561)	--
0263	OHHighway Vehicle TrustFund	3750	Department of Parks and Recreation	Local Assistance	BA.FI.3750-10-0263	CH.1417	2017-2018	0263000 3750-2017 10105	--	--	--	17,363	(17,363)	--
0263	OHHighway Vehicle TrustFund	3750	Department of Parks and Recreation	Local Assistance	Government	CH.75979, SEC.19304(G)	09/19/19 - 9/9/9999	0263000 3750-1919 162	2,281,438	--	--	--	--	2,281,438
0263	OHHighway Vehicle TrustFund	3750	Department of Parks and Recreation	Capital Outlay	BA.FI.3750-30-0263	CH.2121	2021-2022	0263000 3750-2021 301	--	47,000	4,594	--	--	42,406
0263	OHHighway Vehicle TrustFund	3750	Department of Parks and Recreation	Capital Outlay	BA.FI.3750-30-0263	CH.2121	2021-2022	0263000 3750-2021 301	--	5,188,000	--	--	--	5,188,000
0263	OHHighway Vehicle TrustFund	3750	Department of Parks and Recreation	Capital Outlay	BA.FI.3750-30-0263	CH.620	2020-2022	0263000 3750-2020 301	627,300	--	129,629	--	--	697,371
0263	OHHighway Vehicle TrustFund	3750	Department of Parks and Recreation	Capital Outlay	BA.FI.3750-30-0263	CH.2319	2019-2020	0263000 3750-2019 301	3,036,000	--	--	--	--	3,036,000
0263	OHHighway Vehicle TrustFund	3750	Department of Parks and Recreation	Capital Outlay	BA.FI.3750-30-0263	CH.2319	2019-2020	0263000 3750-2019 301	61,661	--	--	1,038	--	60,623
0263	OHHighway Vehicle TrustFund	3750	Department of Parks and Recreation	Capital Outlay	BA.FI.3750-30-0263	CH.2319	2019-2020	0263000 3750-2019 301	9,713,004	--	63,703	--	--	9,649,301
0263	OHHighway Vehicle TrustFund	3750	Department of Parks and Recreation	Capital Outlay	BA.FI.3750-30-0263	CH.2918	2018-2021	0263000 3750-2018 301	8,072	--	--	294	--	7,778
0263	OHHighway Vehicle TrustFund	3750	Department of Parks and Recreation	Capital Outlay	BA.FI.3750-30-0263	CH.2918	2018-2021	0263000 3750-2018 301	574,003	--	97,666	--	--	476,337
0263	OHHighway Vehicle TrustFund	3750	Department of Parks and Recreation	Capital Outlay	BA.FI.3750-30-0263	CH.1417	2017-2021	0263000 3750-2017 301	8,172,226	--	--	643	1,600,000	5,572,282
0263	OHHighway Vehicle TrustFund	3750	Department of Parks and Recreation	Capital Outlay	BA.FI.3750-30-0263	CH.2316	2016-2022	0263000 3750-2016 301	1,036,681	--	54,400	--	--	1,091,081
0263	OHHighway Vehicle TrustFund	3750	Department of Parks and Recreation	Capital Outlay	Government	CH.3911, SEC.18352, EOC.1314-15	07/01/2011 - 9/9/9999	0263000 3750-2011 30113	--	--	--	--	--	12,071
0263	OHHighway Vehicle TrustFund	3750	Department of Parks and Recreation	Capital Outlay	Government	CH.3911, SEC.18352, EOC.1314-15	07/01/2011 - 9/9/9999	0263000 3750-2011 30113	--	--	--	--	--	12,071
0263	OHHighway Vehicle TrustFund	3750	Department of Parks and Recreation	Capital Outlay	EOC.1314-4	CH.100	07/01/2009 - 9/9/9999	0263000 3750-2009 30113	93,096	--	--	--	--	93,096
0263	OHHighway Vehicle TrustFund	3750	Department of Parks and Recreation	Capital Outlay	Government	CH.2514, SEC.18352	07/01/2014 - 9/9/9999	0263000 3750-2014 30116	30,000	--	--	--	--	30,000
0263	OHHighway Vehicle TrustFund	3750	Department of Parks and Recreation	Capital Outlay	Government	CH.71210, SEC.18352	07/01/2010 - 9/9/9999	0263000 3750-2010 30117	--	--	31,526	--	--	67,111
0263	OHHighway Vehicle TrustFund	3750	Department of Parks and Recreation	Capital Outlay	Less Funding Provided by the General Fund		2021-2024	0263000 3750-2021 896	--	--	(29,800,000)	--	--	--
0263	OHHighway Vehicle TrustFund	3750	Department of Parks and Recreation											
3001	Public Beach Restoration Fund	3750	Department of Parks and Recreation	Local Assistance	BA.FI.3750-101-3001	CH.2319	2019-2020	3001000 3750-2019 101	--	--	(3,200)	--	--	3,200
3001	Public Beach Restoration Fund	3750	Department of Parks and Recreation	Local Assistance	BA.FI.3750-101-3001	CH.2918	2018-2019	3001000 3750-2018 101	700,000	--	--	600,000	1,300,000	--
3001	Public Beach Restoration Fund	3750	Department of Parks and Recreation	Local Assistance	BA.FI.3880-101-3001	CH.28408	07/01/2000 - 9/9/9999	3001000 3750-2000 101	113,751	--	--	--	--	113,751
3001	Public Beach Restoration Fund	3750	Department of Parks and Recreation	Local Assistance	BA.FI.3750-101-3001	CH.2918	2018-2019	3001000 3750-2018 10101	--	--	--	--	600,000	
3001	Public Beach Restoration Fund	3750	Department of Parks and Recreation	Local Assistance	BA.FI.3750-101-3001	CH.1417	2017-2018	3001000 3750-2017 10101	800,000	--	--	--	--	800,000
3001	Public Beach Restoration Fund	3750	Department of Parks and Recreation	Local Assistance	Reappropriated by	CH.2316, CH.1417, E.3750-482	2016-2022	3001000 3750-2016 10101	4,576,879	--	--	--	--	4,576,879
3001	Public Beach Restoration Fund	3750	Department of Parks and Recreation	Local Assistance	BA.FI.3750-101-3001	CH.1015	2015-2016	3001000 3750-2015 10101	16	--	--	--	16	
3001	Public Beach Restoration Fund	3750	Department of Parks and Recreation	Local Assistance	BA.FI.3750-101-3001	CH.1015	2015-2016	3001000 3750-2015 10102	400,000	(490,000)	--	--	490,000	
3001	Public Beach Restoration Fund	3750	Department of Parks and Recreation	Local Assistance	BA.FI.3750-101-3001	CH.2316	2016-2017	3001000 3750-2016 10103	--	--	--	(3,169,000)	3,169,000	
3001	Public Beach Restoration Fund	3750	Department of Parks and Recreation	Local Assistance	Reappropriated by	CH.1417, E.3750-480, CH.4319	2017-2021	3001000 3750-2017 10119	40,000	--	--	--	--	40,000
3001	Public Beach Restoration Fund	3750	Department of Parks and Recreation	Local Assistance	Reappropriated by	CH.1417, CH.6921, E.3750-480	2017-2022	3001000 3750-2017 10121	850,000	--	--	--	--	850,000
0302	State Parks and Recreation Fund	3750	Department of Parks and Recreation	State Operations	BA.FI.3750-001-0302	CH.2121	2021-2022	0302000 3750-2021 001	--	297,631,000	207,631,000	--	--	--
0302	State Parks and Recreation Fund	3750	Department of Parks and Recreation	State Operations	BA.FI.3750-001-0302	CH.620	2020-2021	0302000 3750-2020 001	117,666	--	--	143,386	--	--
0302	State Parks and Recreation Fund	3750	Department of Parks and Recreation	State Operations	BA.FI.3750-001-0302	CH.2319	2019-2020	0302000 3750-2019 001	13,206,102	--	--	12,667,469	--	--
0302	State Parks and Recreation Fund	3750	Department of Parks and Recreation	State Operations	BA.FI.3750-001-0302	CH.2121	2021-2022	0302000 3750-2021 002	--	6,000,000	1,134,028	--	--	4,865,974
0302	State Parks and Recreation Fund	3750	Department of Parks and Recreation	State Operations	BA.FI.3750-001-0302	CH.620	2020-2021	0302000 3750-2020 002	4,501,107	--	4,506,978	--	--	144,123
0302	State Parks and Recreation Fund	3750	Department of Parks and Recreation	State Operations	BA.FI.3750-001-0302	CH.2319	2019-2020	0302000 3750-2019 002	3,241,263	--	1,933,668	--	--	1,313,595
0302	State Parks and Recreation Fund	3750	Department of Parks and Recreation	State Operations	BA.FI.3750-001-0302	CH.2918	2018-2019	0302000 3750-2018 002	2,086,584	--	--	(587,878)	2,686,462	
0302	State Parks and Recreation Fund	3750	Department of Parks and Recreation	State Operations	BA.FI.3750-001-0302	CH.1417	2017-2018	0302000 3750-2017 002	43,863	--	--	83,620	--	127,483
0302	State Parks and Recreation Fund	3750	Department of Parks and Recreation	State Operations	BA.FI.3750-001-0302	CH.2316	2016-2017	0302000 3750-2016 002	137,432	--	--	137,432	--	--
0302	State Parks and Recreation Fund	3750	Department of Parks and Recreation	State Operations	BA.FI.3750-014-0302	CH.2121	2021-2022	0302000 3750-2021 014	--	1,000,000	Transfer 1,000,000	--	--	--
0302	State Parks and Recreation Fund	3750	Department of Parks and Recreation	State Operations	BA.FI.3750-014-0302	CH.620	2020-2021	0302000 3750-2020 014	1,000,000	--	--	Transfer 1,000,000	--	--
0302	State Parks and Recreation Fund	3750	Department of Parks and Recreation	State Operations	BA.FI.3750-015-0302	CH.2121	2021-2022	0302000 3750-2021 015	--	1,000,000	Transfer 1,000,000	--	--	--
0302	State Parks and Recreation Fund	3750	Department of Parks and Recreation	State Operations	BA.FI.3750-015-0302	CH.620	2020-2021	0302000 3750-2020 015	1,000,000	--	--	Transfer 1,000,000	--	--
0302	State Parks and Recreation Fund	3750	Department of Parks and Recreation	Capital Outlay	BA.FI.3750-301-0302	CH.2319	2019-2020	0302000 3750-2019 301	228,000	--	--	--	228,000	
0302	State Parks and Recreation Fund	3750	Department of Parks and Recreation	Capital Outlay	BA.FI.3750-301-0302	CH.2319	2019-2020	0302000 3750-2019 301	(15,854)	--	(15,854)	--	--	--
0302	State Parks and Recreation Fund	3750	Department of Parks and Recreation	Capital Outlay	BA.FI.3750-301-0302	CH.1417	2017-2021	0302000 3750-2017 301	5,523	--	--	(1,403)	--	6,926
0302	State Parks and Recreation Fund	3750	Department of Parks and Recreation	Capital Outlay	Government	CH.1015, SEC.18352.11 & 18352	07/01/2015 - 9/9/9999	0302000 3750-2015 30115	996	--	--	--	--	996
0302	State Parks and Recreation Fund	3750	Department of Parks and Recreation											
0302	State Parks and Recreation Fund	3750	Department of Parks and Recreation											
1228	State Parks Revenue Incentive Subaccount	3750	Department of Parks and Recreation	State Operations	Seneca Bill 1018	CH.3812, SEC.89	06/01/2012 - 01/01/9999	3238000 3750-2012 508	--	42,533	42,533	--	--	--
3261	Vessel Operator Certification Account	3750	Department of Parks and Recreation	State Operations	BA.FI.3750-001-3261	CH.2121	2021-2022	3261000 3750-2021 001	--	963,000	615,000	--	--	347,999
3261	Vessel Operator Certification Account	3750	Department of Parks and Recreation	State Operations	BA.FI.3750-001-3261	CH.620	2020-2021	3261000 3750-2020 001	203,001	--	--	4,966	--	198,035
3261	Vessel Operator Certification Account	3750	Department of Parks and Recreation	State Operations	BA.FI.3750-001-3261	CH.2319	2019-2020	3261000 3750-2019 001	176,362	--	--	(17,990)	754,342	
0449	Wilder Recreation Fund	3750	Department of Parks and Recreation	State Operations	BA.FI.3750-001-0449	CH.2121	2021-2022	0449000 3750-2021 001	--	340,000	338,723	--	--	277
0449	Wilder Recreation Fund	3750	Department of Parks and Recreation	State Operations	BA.FI.3750-001-0449	CH.620	2020-2021	0449000 3750-2020 001	102,744	--	--	(171)	--	102,573
0449	Wilder Recreation Fund	3750	Department of Parks and Recreation	State Operations	BA.FI.3750-001-0449	CH.2319	2019-2020	0449000 3750-2019 001	41,798	--	--	(55,458)	97,366	
0302	State Parks and Recreation Fund	3750	Department of Parks and Recreation	State Operations	Less Funding Provided by the General Fund		2021-2022	0302000 3750-2021 595	--	--	(1,000,000)	--	--	--
0302	State Parks and Recreation Fund	3750	Department of Parks and Recreation	State Operations	Reappropriated by	CH.620, CH.4322, E.3750-480	2020-2023	0302000 3750-2020 00121	--	--	35,900,000	--	--	35,900,000
0302	State Parks and Recreation Fund	3750	Department of Parks and Recreation	State Operations	Reappropriated by	CH.1417, CH.2918, E.3750-480	2017-2023	0302000 3750-2017 00118	2,000,472	--	--	--	--	2,000,472

0140	California Environmental License Plate Fund	3810	Sierra Nevada Mountains Conservancy	State Operations	BA Ff 3810-001-6140	CH 2121	2021-2022	0140000 38102021 001	-	379,000	360,371	-	-	73,629
0140	California Environmental License Plate Fund	3810	Sierra Nevada Mountains Conservancy	State Operations	BA Ff 3810-001-6140	CH 600	2020-2021	0140000 38102020 001	127,104	-	-	18,321	-	110,773
0140	California Environmental License Plate Fund	3810	Sierra Nevada Mountains Conservancy	State Operations	BA Ff 3810-001-6140	CH 2319	2019-2020	0140000 38102019 001	283,864	-	-	(40)	283,804	-
0140	California Environmental License Plate Fund	3810	Sierra Nevada Mountains Conservancy	Local Assistance	BA Ff 3810-101-6140	CH 2121	2021-2022	0140000 38102021 101	-	120,000	-	-	-	120,000
0140	California Environmental License Plate Fund	3810	Sierra Nevada Mountains Conservancy	Local Assistance	BA Ff 3810-101-6140	CH 600	2020-2021	0140000 38102020 101	-	120,000	-	-	-	120,000
0140	California Environmental License Plate Fund	3810	Sierra Nevada Mountains Conservancy	Local Assistance	BA Ff 3810-101-6140	CH 2319	2019-2020	0140000 38102019 101	73	-	-	-	73	-
3228	Greenhouse Gas Reduction Fund	3820	San Francisco Bay Conservation and Development Commission	State Operations	BA Ff 3820-001-3228	CH 2121	2021-2022	3228000 38202021 001	-	1,870,000	1,868,368	-	-	3,632
3228	Greenhouse Gas Reduction Fund	3820	San Francisco Bay Conservation and Development Commission	State Operations	BA Ff 3820-001-3228	CH 600	2020-2021	3228000 38202020 001	288,888	-	-	9,828	-	271,160
3228	Greenhouse Gas Reduction Fund	3820	San Francisco Bay Conservation and Development Commission	State Operations	BA Ff 3820-001-3228	CH 2319	2019-2020	3228000 38202019 001	26,190	-	-	(1,250)	27,440	-
3228	Greenhouse Gas Reduction Fund	3820	San Francisco Bay Conservation and Development Commission	State Operations	BA Ff 3760-101-3228	CH 24817, Problem 2	2017-2018	3228000 38202017 501	4,856	-	-	-	4,856	-
3228	Greenhouse Gas Reduction Fund	3820	San Francisco Bay Conservation and Development Commission	Local Assistance	BA Ff 3820-101-3228	CH 2618	2018-2019	3228000 38202018 101	21,215	-	-	(1,793)	23,008	-
0140	California Environmental License Plate Fund	3825	San Gabriel & Lower Los Angeles Rivers and Mountains Conservancy	State Operations	BA Ff 3825-001-6140	CH 2121	2021-2022	0140000 38252021 001	-	479,000	464,388	-	-	13,612
0140	California Environmental License Plate Fund	3825	San Gabriel & Lower Los Angeles Rivers and Mountains Conservancy	State Operations	BA Ff 3825-001-6140	CH 600	2020-2021	0140000 38252020 001	27,180	-	-	(8,119)	45,308	-
0140	California Environmental License Plate Fund	3825	San Gabriel & Lower Los Angeles Rivers and Mountains Conservancy	State Operations	BA Ff 3825-001-6140	CH 2319	2019-2020	0140000 38252019 001	173,833	-	-	316	112,717	-
0140	California Environmental License Plate Fund	3830	San Joaquin River Conservancy	State Operations	BA Ff 3830-001-6140	CH 2121	2021-2022	0140000 38302021 001	-	389,000	366,169	-	-	32,831
0140	California Environmental License Plate Fund	3830	San Joaquin River Conservancy	State Operations	BA Ff 3830-001-6140	CH 600	2020-2021	0140000 38302020 001	27,027	-	-	(5,383)	32,380	-
0140	California Environmental License Plate Fund	3830	San Joaquin River Conservancy	State Operations	BA Ff 3830-001-6140	CH 2319	2019-2020	0140000 38302019 001	2,968	-	-	(4,891)	7,409	-
0140	San Joaquin River Conservancy Fund	3830	San Joaquin River Conservancy	State Operations	BA Ff 3830-001-6140	CH 2121	2021-2022	0140000 38302021 001	-	190,000	110,248	-	-	87,752
0140	San Joaquin River Conservancy Fund	3830	San Joaquin River Conservancy	State Operations	BA Ff 3830-001-6140	CH 600	2020-2021	0140000 38302020 001	26,975	-	-	(804)	27,780	-
0140	San Joaquin River Conservancy Fund	3830	San Joaquin River Conservancy	State Operations	BA Ff 3830-001-6140	CH 2319	2019-2020	0140000 38302019 001	4,112	-	-	(8,021)	73,203	-
0140	California Environmental License Plate Fund	3835	Barbain Hills Conservancy	State Operations	BA Ff 3835-001-6140	CH 2121	2021-2022	0140000 38352021 001	-	404,000	324,851	-	-	79,149
0140	California Environmental License Plate Fund	3835	Barbain Hills Conservancy	State Operations	BA Ff 3835-001-6140	CH 600	2020-2021	0140000 38352020 001	1,579	-	-	(1,845)	3,424	-
0140	California Environmental License Plate Fund	3835	Barbain Hills Conservancy	State Operations	BA Ff 3835-001-6140	CH 2319	2019-2020	0140000 38352019 001	37,351	-	-	(81)	37,472	-
0140	California Environmental License Plate Fund	3840	Delta Protection Commission	State Operations	BA Ff 3840-001-6140	CH 2121	2021-2022	0140000 38402021 001	-	1,931,000	1,917,877	-	-	33,123
0140	California Environmental License Plate Fund	3840	Delta Protection Commission	State Operations	BA Ff 3840-001-6140	CH 600	2020-2021	0140000 38402020 001	248,403	-	-	44,518	203,885	-
0140	California Environmental License Plate Fund	3840	Delta Protection Commission	State Operations	BA Ff 3840-001-6140	CH 2319	2019-2020	0140000 38402019 001	2,114	-	-	(27,283)	30,397	-
0140	California Environmental License Plate Fund	3840	Delta Protection Commission	State Operations	BA Ff 3840-001-6140	CH 2618	2018-2019	0140000 38402018 001	-	-	-	80,199	(80,199)	-
0140	California Environmental License Plate Fund	3845	San Diego River Conservancy	State Operations	BA Ff 3845-001-6140	CH 2121	2021-2022	0140000 38452021 001	-	428,000	365,229	-	-	42,771
0140	California Environmental License Plate Fund	3845	San Diego River Conservancy	State Operations	BA Ff 3845-001-6140	CH 600	2020-2021	0140000 38452020 001	720	-	-	547	173	-
0140	California Environmental License Plate Fund	3845	San Diego River Conservancy	State Operations	BA Ff 3845-001-6140	CH 2319	2019-2020	0140000 38452019 001	23,986	-	-	(1,830)	25,816	-
0140	California Environmental License Plate Fund	3845	San Diego River Conservancy	Local Assistance	BA Ff 3845-101-6140	CH 2319	2019-2020	0140000 38452019 101	3,763	-	-	-	3,763	-
0140	California Environmental License Plate Fund	3850	Cochise Valley Mountains Conservancy	State Operations	BA Ff 3850-001-6140	CH 2121	2021-2022	0140000 38502021 001	-	394,000	352,089	-	-	41,911
0140	California Environmental License Plate Fund	3850	Cochise Valley Mountains Conservancy	State Operations	BA Ff 3850-001-6140	CH 600	2020-2021	0140000 38502020 001	4,994	-	-	400	4,594	-
0140	California Environmental License Plate Fund	3850	Cochise Valley Mountains Conservancy	State Operations	BA Ff 3850-001-6140	CH 2319	2019-2020	0140000 38502019 001	21,996	-	-	-	21,996	-
0140	California Environmental License Plate Fund	3855	Sierra Nevada Conservancy	State Operations	BA Ff 3855-001-6140	CH 2121	2021-2022	0140000 38552021 001	-	4,833,000	4,801,568	-	-	11,432
0140	California Environmental License Plate Fund	3855	Sierra Nevada Conservancy	State Operations	BA Ff 3855-001-6140	CH 600	2020-2021	0140000 38552020 001	5,893	-	-	148	5,545	-
0140	California Environmental License Plate Fund	3855	Sierra Nevada Conservancy	State Operations	BA Ff 3855-001-6140	CH 2319	2019-2020	0140000 38552019 001	2,524	-	-	(7,298)	9,782	-
3212	Tribal Regulation and Forest Restoration Fund	3855	Sierra Nevada Conservancy	Local Assistance	BA Ff 3855-101-3212	CH 2618	2018-2019	3212000 38552018 101	-	-	-	(54,010)	154,010	-
3210	Delta Oshing Account	3860	Department of Water Resources	State Operations	CH 3812	01011987 - 99999999	3210000 38602012 001	10,762,162	10,000,000	8,768,069	-	-	11,964,043	-
3237	Cost of Implementation Account	3860	Department of Water Resources	State Operations	BA Ff 3860-001-3237	CH 2121	2021-2022	3237000 38602021 001	-	498,000	438,195	-	-	19,805
3237	Cost of Implementation Account	3860	Department of Water Resources	State Operations	BA Ff 3860-001-3237	CH 600	2020-2021	3237000 38602020 001	208,182	-	-	-	208,182	-
3237	Cost of Implementation Account	3860	Department of Water Resources	State Operations	BA Ff 3860-001-3237	CH 2319	2019-2020	3237000 38602019 001	37,117	-	-	-	37,117	-
0140	Basin/Karen Renewable Resources Investment Fund	3860	Department of Water Resources	Local Assistance	BA Ff 3860-001-0140	CH 600	01011987 - 99999999	0140000 38601986 611	19,896	-	-	-	19,896	-
0140	California Environmental License Plate Fund	3860	Department of Water Resources	State Operations	BA Ff 3860-001-6140	CH 2121	2021-2022	0140000 38602021 001	-	5,260,000	5,230,574	-	-	29,426
0140	California Environmental License Plate Fund	3860	Department of Water Resources	State Operations	BA Ff 3860-001-6140	CH 600	2020-2021	0140000 38602020 001	152	-	-	(1,244)	1,416	-
0140	California Environmental License Plate Fund	3860	Department of Water Resources	State Operations	BA Ff 3860-001-6140	CH 2319	2019-2020	0140000 38602019 001	228,493	-	-	(81,782)	146,711	-
0140	California Environmental License Plate Fund	3860	Department of Water Resources	State Operations	BA Ff 3860-001-6140	CH 1417	2017-2018	0140000 38602017 001	181,198	-	-	-	181,198	-
0140	California Environmental License Plate Fund	3860	Department of Water Resources	Local Assistance	CH 30300, SEC 10304(G)	01011986 - 99999999	0140000 38601986 101	3,014	-	-	-	-	3,014	-
0144	California Water Fund	3860	Department of Water Resources	Water	CH 118208, SEC 12088	01011987 - 99999999	0140000 38602007 009	4,525,820	-	-	-	-	4,525,820	-
3057	Dam Safety Fund	3860	Department of Water Resources	State Operations	BA Ff 3860-001-3057	CH 2121	2021-2022	3057000 38602021 001	-	18,838,000	18,300,766	-	-	537,234
3057	Dam Safety Fund	3860	Department of Water Resources	State Operations	BA Ff 3860-001-3057	CH 600	2020-2021	3057000 38602020 001	1,473,535	-	-	(8,886)	1,464,649	-
3057	Dam Safety Fund	3860	Department of Water Resources	State Operations	BA Ff 3860-001-3057	CH 2319	2019-2020	3057000 38602019 001	3,417,071	-	-	(854)	3,416,217	-
3057	Dam Safety Fund	3860	Department of Water Resources	State Operations	BA Ff 3860-004-3057	CH 2121	2021-2022	3057000 38602021 004	-	3,408,000	2,261,000	-	-	1,147,000
3057	Dam Safety Fund	3860	Department of Water Resources	State Operations	BA Ff 3860-004-3057	CH 600	2020-2021	3057000 38602020 004	93,516	-	-	(29,201)	122,717	-
3057	Dam Safety Fund	3860	Department of Water Resources	State Operations	BA Ff 3860-004-3057	CH 2319	2019-2020	3057000 38602019 004	380,206	-	-	-	380,206	-
3228	Greenhouse Gas Reduction Fund	3860	Department of Water Resources	State Operations	BA Ff 3860-001-3228	CH 114	2014-2015	3228000 38602014 001	5,380	-	915	-	-	4,465
3228	Greenhouse Gas Reduction Fund	3860	Department of Water Resources	Local Assistance	BA Ff 3815, CH 2121, Ff 3860	09222015 - 06302019	3228000 38602015 101	212,737	6,873,827	-	-	-	(8,873,827)	212,737
3228	Greenhouse Gas Reduction Fund	3860	Department of Water Resources	Local Assistance	BA Ff 3860-101-3228	CH 114	2014-2015	3228000 38602014 101	102,883	-	-	-	102,883	-
0140	California Environmental License Plate Fund	3875	Sacramento-San Joaquin Delta Conservancy	State Operations	BA Ff 3875-001-6140	CH 2121	2021-2022	0140000 38752021 001	-	179,000	176,102	-	-	2,898
0140	California Environmental License Plate Fund	3875	Sacramento-San Joaquin Delta Conservancy	State Operations	BA Ff 3875-001-6140	CH 600	2020-2021	0140000 38752020 001	1,269	-	-	(588)	1,857	-
0140	California Environmental License Plate Fund	3875	Sacramento-San Joaquin Delta Conservancy	State Operations	BA Ff 3875-001-6140	CH 2319	2019-2020	0140000 38752019 001	8,182	-	-	(4,779)	12,961	-
0140	California Environmental License Plate Fund	3875	Sacramento-San Joaquin Delta Conservancy	State Operations	BA Ff 3875-001-6140	CH 2618	2018-2019	0140000 38752018 001	95,470	-	-	-	95,470	-

0140	California Environmental License Plate Fund	3885	Delta Stewardship Council	State Operations	BA.FF.3885-001-0140	CH.2121	2021-2022	0140000 38852021 001	-	1,327,000	1,063,618	-	-	263,382
0140	California Environmental License Plate Fund	3885	Delta Stewardship Council	State Operations	BA.FF.3885-001-0140	CH.620	2020-2021	0140000 38852020 001	431,265	-	-	580	-	430,685
0140	California Environmental License Plate Fund	3885	Delta Stewardship Council	State Operations	BA.FF.3885-001-0140	CH.2319	2019-2020	0140000 38852019 001	4,249	-	-	(500)	4,749	-
0140	California Environmental License Plate Fund	3885	Delta Stewardship Council	State Operations	BA.FF.3885-001-0140	CH.2918	2018-2019	0140000 38852018 001	369,895	492,367	-	153,736	492,367	216,759
3228	Overseas Gas Reduction Fund	3900	State Air Resources Board	State Operations	BA.FF.3900-103-3228	CH.24021, Provision 4	2021-2022	3228000 39002021 594	-	4,950,000	-	-	-	4,950,000
3228	Overseas Gas Reduction Fund	3900	State Air Resources Board	State Operations	BA.FF.3900-103-3228	CH.2319, Provision 7	2019-2020	3228000 39002019 594	-	-	(24,845)	-	-	24,845
3228	Overseas Gas Reduction Fund	3900	State Air Resources Board	State Operations	BA.FF.3900-103-3228	CH.1918, Provision 3	2019-2020	3228000 39002019 593	-	-	-	(13,255)	-	13,255
3228	Overseas Gas Reduction Fund	3900	State Air Resources Board	State Operations	BA.FF.3900-103-3228	CH.3018, Provision 7	2018-2019	3228000 39002018 594	949,277	-	-	4078,613	-	1,425,900
0115	Air Pollution Control Fund	3900	State Air Resources Board	State Operations	BA.FF.3900-001-0115	CH.2121	2021-2022	0115000 39002021 001	-	84,176,000	79,844,622	-	-	4,331,378
0115	Air Pollution Control Fund	3900	State Air Resources Board	State Operations	BA.FF.3900-001-0115	CH.620	2020-2021	0115000 39002020 001	57,587	-	-	352,852	-	220,785
0115	Air Pollution Control Fund	3900	State Air Resources Board	State Operations	BA.FF.3900-001-0115	CH.620	2020-2021	0115000 39002020 001	2,885,000	-	-	-	-	2,885,000
0115	Air Pollution Control Fund	3900	State Air Resources Board	State Operations	BA.FF.3900-001-0115	CH.2319	2019-2020	0115000 39002019 001	1,027,455	-	-	(87,227)	1,644,482	-
0115	Air Pollution Control Fund	3900	State Air Resources Board	State Operations	BA.FF.3900-001-0115	CH.1417	2017-2018	0115000 39002017 001	1,253,224	-	-	-	-	1,253,224
0115	Air Pollution Control Fund	3900	State Air Resources Board	State Operations	BA.FF.3900-001-0115	CH.2319	2018-2019	0115000 39002018 001	10,221,866	-	-	-	-	10,221,866
0115	Air Pollution Control Fund	3900	State Air Resources Board	State Operations	BA.FF.3900-002-0115	CH.2121	2021-2022	0115000 39002021 002	-	1,828,000	540,083	-	-	1,287,917
0115	Air Pollution Control Fund	3900	State Air Resources Board	State Operations	BA.FF.3900-002-0115	CH.620	2020-2021	0115000 39002020 002	1,280,398	-	-	(148,883)	-	1,429,278
0115	Air Pollution Control Fund	3900	State Air Resources Board	State Operations	BA.FF.3900-002-0115	CH.2319	2019-2020	0115000 39002019 002	1,181,389	-	-	-	-	1,181,389
0115	Air Pollution Control Fund	3900	State Air Resources Board	State Operations	BA.FF.3900-008-0115	CH.2918	2018-2019	0115000 39002018 008	9,410,277	-	-	544,594	-	8,865,683
0115	Air Pollution Control Fund	3900	State Air Resources Board	State Operations	Health and Safety	CH.61915, SEC. 44206.1(b)	2021-2024	0115000 39002021 591	-	5,674,000	490,712	-	-	5,183,288
0115	Air Pollution Control Fund	3900	State Air Resources Board	State Operations	Health and Safety	CH.40113, SEC. 44206.1	2020-2022	0115000 39002020 591	-	2,342,000	1,757,228	-	-	584,772
0115	Air Pollution Control Fund	3900	State Air Resources Board	State Operations	Health and Safety	CH.61915, SEC. 44206.1(b)	2021-2024	0115000 39002021 592	-	5,844,000	30,000	-	-	5,814,000
0115	Air Pollution Control Fund	3900	State Air Resources Board	State Operations	Health and Safety	CH.40113, SEC. 44206.1	2020-2022	0115000 39002020 592	-	2,342,000	1,154,261	-	-	1,187,739
0115	Air Pollution Control Fund	3900	State Air Resources Board	Local Assistance	BA.FF.3900-101-0115	CH.2121	2021-2022	0115000 39002021 101	-	226,452,000	226,452,000	-	-	-
0115	Air Pollution Control Fund	3900	State Air Resources Board	Local Assistance	BA.FF.3900-101-0115	CH.2121	2021-2022	0115000 39002021 101	-	86,453,000	992,500	-	-	86,450,500
0115	Air Pollution Control Fund	3900	State Air Resources Board	Local Assistance	BA.FF.3900-101-0115	CH.620	2020-2021	0115000 39002020 101	4,884,100	44,884,000	-	-	-	100
0115	Air Pollution Control Fund	3900	State Air Resources Board	Local Assistance	BA.FF.3900-101-0115	CH.620	2020-2021	0115000 39002020 101	5,000,000	-	4,007,500	-	-	922,500
0115	Air Pollution Control Fund	3900	State Air Resources Board	Local Assistance	BA.FF.3900-101-0115	CH.2121	2021-2022	0115000 39002021 10101	-	42,582,000	42,582,000	-	-	-
0115	Air Pollution Control Fund	3900	State Air Resources Board	Capital Outlay	BA.FF.3900-301-0115	CH.1015	01010215-19899969	0115000 39002015 301	2,474	-	-	-	-	2,474
0115	Air Pollution Control Fund	3900	State Air Resources Board					Refunds to Reversed Appropriations	-	-	-	(6,478)	6,478	-
3237	Cost of Implementation Account	3900	State Air Resources Board	State Operations	BA.FF.3900-001-3237	CH.2121	2021-2022	3237000 39002021 001	-	57,299,000	57,068,669	-	-	169,310
3237	Cost of Implementation Account	3900	State Air Resources Board	State Operations	BA.FF.3900-001-3237	CH.620	2020-2021	3237000 39002020 001	22,687	-	-	(13,126)	-	36,813
3237	Cost of Implementation Account	3900	State Air Resources Board	State Operations	BA.FF.3900-001-3237	CH.2319	2019-2020	3237000 39002019 001	2,255,720	-	-	(824,841)	3,080,561	-
3237	Cost of Implementation Account	3900	State Air Resources Board	State Operations	BA.FF.3900-002-3237	CH.2121	2021-2022	3237000 39002021 002	-	7,200,000	7,200,000	-	-	-
3237	Cost of Implementation Account	3900	State Air Resources Board	State Operations	BA.FF.3900-002-3237	CH.2319	2019-2020	3237000 39002019 002	300,000	-	-	-	-	300,000
3119	Air Quality Improvement Fund	3900	State Air Resources Board	State Operations	BA.FF.3900-001-3119	CH.2121	2021-2022	3119000 39002021 001	-	3,400,000	2,401,978	-	-	998,022
3119	Air Quality Improvement Fund	3900	State Air Resources Board	State Operations	BA.FF.3900-001-3119	CH.620	2020-2021	3119000 39002020 001	84,507	-	-	(13,763)	-	95,269
3119	Air Quality Improvement Fund	3900	State Air Resources Board	State Operations	BA.FF.3900-001-3119	CH.2319	2019-2020	3119000 39002019 001	291,137	-	-	(13,287)	284,424	-
3119	Air Quality Improvement Fund	3900	State Air Resources Board	Local Assistance	BA.FF.3900-101-3119	CH.2121	2021-2022	3119000 39002021 101	-	28,846,000	28,590,218	-	-	49,782
3119	Air Quality Improvement Fund	3900	State Air Resources Board	Local Assistance	BA.FF.3900-101-3119	CH.2918	2018-2019	3119000 39002018 101	40,000	402,000	-	-	-	402,000
3119	Air Quality Improvement Fund	3900	State Air Resources Board					Refunds to Reversed Appropriations	-	-	-	(17,574)	17,574	-
0106	Department of Public Works Regulation Fund	3900	State Air Resources Board	State Operations	BA.FF.3900-001-0106	CH.2319	2019-2020	0106000 39002019 001	45,000	-	-	-	-	45,000
3228	Overseas Gas Reduction Fund	3900	State Air Resources Board	State Operations	BA.FF.3900-103-3228	CH.2121	2021-2022	3228000 39002021 001	-	33,167,000	31,683,181	-	-	1,473,819
3228	Overseas Gas Reduction Fund	3900	State Air Resources Board	State Operations	BA.FF.3900-103-3228	CH.620	2020-2021	3228000 39002020 001	598,204	-	-	571,846	-	24,358
3228	Overseas Gas Reduction Fund	3900	State Air Resources Board	State Operations	BA.FF.3900-103-3228	CH.2319	2019-2020	3228000 39002019 001	941,179	-	-	279,901	663,278	-
3228	Overseas Gas Reduction Fund	3900	State Air Resources Board	State Operations	Revenue and Taxation	CH.3718, SEC. 6377.1(g)(3)(A)	09232021-09232024	3228000 39002021 501	-	130,000,000	Transfer 130,000,000	-	-	-
3228	Overseas Gas Reduction Fund	3900	State Air Resources Board	State Operations	Revenue and Taxation	CH.3718, SEC. 6377.1(g)(3)(A)	09232021-09232024	3228000 39002021 501	-	85,200,000	Transfer 85,200,000	-	-	-
3228	Overseas Gas Reduction Fund	3900	State Air Resources Board	State Operations	Health and Safety	CH.12015, SEC. 39719(a)(3)(A)	01542019-01542022	3228000 39002020 501	45,789,000	-	-	Transfer 45,789,000	-	-
3228	Overseas Gas Reduction Fund	3900	State Air Resources Board	Local Assistance	BA.FF.3900-103-3228	CH.6201	2021-2022	3228000 39002021 101	-	560,000,000	36,446,209	-	-	199,553,791
3228	Overseas Gas Reduction Fund	3900	State Air Resources Board	Local Assistance	BA.FF.3900-103-3228	CH.2319	2019-2020	3228000 39002019 101	99,587,828	-	-	26,143,748	-	73,444,082
3228	Overseas Gas Reduction Fund	3900	State Air Resources Board	Local Assistance	BA.FF.3900-103-3228	CH.2918	2018-2019	3228000 39002018 101	346,592	-	-	37,760	-	308,832
3228	Overseas Gas Reduction Fund	3900	State Air Resources Board	Local Assistance	Responsibility by	CH.8421, ff. 3900-492	09162017-04262019	3228000 39002017 101	14,922	63,526,229	-	(500)	(63,526,229)	15,422
3228	Overseas Gas Reduction Fund	3900	State Air Resources Board	Local Assistance	BA.FF.3900-103-3228	CH.2514	2014-2015	3228000 39002014 101	71,811	-	-	(22,891)	710,702	-
3228	Overseas Gas Reduction Fund	3900	State Air Resources Board	Local Assistance	Responsibility by	CH.39718, CH.4020, ff. 3900-492	2014-2018	3228000 39002018 10120	5,872,379	-	-	5,644,222	-	228,157
3228	Overseas Gas Reduction Fund	3900	State Air Resources Board	Local Assistance	BA.FF.3900-103-3228	CH.24021	2021-2022	3228000 39002021 102	-	520,000,000	166,360,600	-	-	353,639,400
3228	Overseas Gas Reduction Fund	3900	State Air Resources Board					Refunds to Reversed Appropriations	-	-	-	(7,356)	17,356	-
3122	Enhanced Fuel Modernization Subaccount	3900	State Air Resources Board	Local Assistance	BA.FF.3900-101-3122	CH.2121	2021-2022	3122000 39002021 101	-	2,800,000	2,800,000	-	-	-
3070	Nonroad Dry Cleaning Incentive Trust Fund	3900	State Air Resources Board	State Operations	BA.FF.3900-001-3070	CH.2121	2021-2022	3070000 39002021 001	-	94,000	12,811	-	-	81,189
3070	Nonroad Dry Cleaning Incentive Trust Fund	3900	State Air Resources Board	State Operations	BA.FF.3900-001-3070	CH.620	2020-2021	3070000 39002020 001	82,531	-	-	-	-	82,531
3070	Nonroad Dry Cleaning Incentive Trust Fund	3900	State Air Resources Board	State Operations	BA.FF.3900-001-3070	CH.2319	2019-2020	3070000 39002019 001	320,976	-	-	-	-	320,976
3046	Oil, Gas, and Geothermal Administration Fund	3900	State Air Resources Board	State Operations	BA.FF.3900-001-3046	CH.2121	2021-2022	3046000 39002021 001	-	2,886,000	2,257,274	-	-	428,726
3046	Oil, Gas, and Geothermal Administration Fund	3900	State Air Resources Board	State Operations	BA.FF.3900-001-3046	CH.620	2020-2021	3046000 39002020 001	33,852	-	-	31,458	-	2,402
3046	Oil, Gas, and Geothermal Administration Fund	3900	State Air Resources Board	State Operations	BA.FF.3900-001-3046	CH.2319	2019-2020	3046000 39002019 001	26,198	-	-	(2,212)	37,378	-

0421	Vehicle Inspection and Repair Fund	3000	State Air Resources Board	State Operations	BA.FI.3000-001-0421	CH. 2121	2021-2022	0421000 3000 2021 001	-	19,528.00	19,219.995	-	-	308.005
0421	Vehicle Inspection and Repair Fund	3000	State Air Resources Board	State Operations	BA.FI.3000-001-0421	CH. 620	2020-2021	0421000 3000 2020 001	78.900	-	20.162	-	-	56.738
0421	Vehicle Inspection and Repair Fund	3000	State Air Resources Board	State Operations	BA.FI.3000-001-0421	CH. 2319	2019-2020	0421000 3000 2019 001	1,434,115	-	-	877,452.3	2,111.567	-
3314	California Cannabis Tax Fund	3030	Department of Public Health Regulation	State Operations	CH.2717, SEC.34019 (a)(3)		01012017 - 99999999	314000 3030 2017 501	444,997	-	-	-	-	444,997
3314	California Cannabis Tax Fund	3030	Department of Public Health Regulation	State Operations	CH.2717, SEC.34019 (a)(3)		01012017 - 99999999	314000 3030 2017 540	-	2,726,000	TaxFund 2,726,000	-	-	-
3340	Department of Public Health Regulation	3030	Department of Public Health Regulation	State Operations	CH.2717, SEC.34019 (a)(3)		01012017 - 99999999	334000 3030 2017 501	988,652	1,786,000	1,491,054	-	-	1,282,058
3340	Department of Public Health Regulation	3030	Department of Public Health Regulation	Local Assistance	CH.2717, SEC.34019 (a)(3)		01012017 - 99999999	334000 3030 2017 601	1,942,725	1,000,000	900,175	-	-	609,100
0140	California Environmental License Plate Fund	3030	Department of Public Health Regulation	State Operations	BA.FI.3030-001-0140	CH. 2121	2021-2022	0140000 3030 2021 001	-	626,000	-	-	-	-
0106	Department of Public Health Regulation Fund	3030	Department of Public Health Regulation	State Operations	BA.FI.3030-001-0106	CH. 2121	2021-2022	0106000 3030 2021 001	-	77,839,000	75,685,695	-	-	2,153,305
0106	Department of Public Health Regulation Fund	3030	Department of Public Health Regulation	State Operations	BA.FI.3030-001-0106	CH. 620	2020-2021	0106000 3030 2020 001	55,687	-	-	463,355	-	151,342
0106	Department of Public Health Regulation Fund	3030	Department of Public Health Regulation	State Operations	BA.FI.3030-001-0106	CH. 2319	2019-2020	0106000 3030 2019 001	4,154,700	-	-	880,793	4,985,483	-
0106	Department of Public Health Regulation Fund	3030	Department of Public Health Regulation	State Operations	BA.FI.3030-001-0106	CH. 2121	2021-2022	0106000 3030 2021 00102	-	500,000	318,107	-	-	181,893
0106	Department of Public Health Regulation Fund	3030	Department of Public Health Regulation	State Operations	BA.FI.3030-001-0106	CH. 620	2020-2021	0106000 3030 2020 00102	206,839	-	206,839	-	-	-
0106	Department of Public Health Regulation Fund	3030	Department of Public Health Regulation	State Operations	BA.FI.3030-001-0106	CH. 2319	2019-2020	0106000 3030 2019 00102	54,919	-	-	-	-	54,919
0106	Department of Public Health Regulation Fund	3030	Department of Public Health Regulation	State Operations	BA.FI.3030-001-0106	CH. 2918	2018-2019	0106000 3030 2018 00102	22,297	-	-	(7,777)	30,074	-
0106	Department of Public Health Regulation Fund	3030	Department of Public Health Regulation	State Operations	BA.FI.3030-001-0106	CH. 2121	2021-2022	0106000 3030 2021 00103	-	400,000	359,073	-	-	27
0106	Department of Public Health Regulation Fund	3030	Department of Public Health Regulation	State Operations	BA.FI.3030-001-0106	CH. 620	2020-2021	0106000 3030 2020 00103	9,891	-	9,891	-	-	-
0106	Department of Public Health Regulation Fund	3030	Department of Public Health Regulation	State Operations	BA.FI.3030-001-0106	CH. 2319	2019-2020	0106000 3030 2019 00103	32,909	-	-	-	-	32,909
0106	Department of Public Health Regulation Fund	3030	Department of Public Health Regulation	State Operations	BA.FI.3030-001-0106	CH. 2918	2018-2019	0106000 3030 2018 00103	31,129	-	-	-	(967)	34,206
0106	Department of Public Health Regulation Fund	3030	Department of Public Health Regulation	State Operations	BA.FI.3030-001-0106	CH. 2121	2021-2022	0106000 3030 2021 00104	-	6,000,000	4,622,001	-	-	1,378,019
0106	Department of Public Health Regulation Fund	3030	Department of Public Health Regulation	State Operations	BA.FI.3030-001-0106	CH. 1417	2017-2018	0106000 3030 2017 00104	2,041,341	-	-	7,642	-	2,033,699
0106	Department of Public Health Regulation Fund	3030	Department of Public Health Regulation	Local Assistance	Food and Agricultural	CH. 1387/01, SEC. 12844	01011983 - 99999999	0106000 3030 1981 651	-	33,919,301	33,919,301	-	-	-
0106	Department of Public Health Regulation Fund	3030	Department of Public Health Regulation	State Operations					Refunds to Renewed Appropriations	-	-	(3,955)	3,955	-
3058	Water Rights Fund	3040	State Water Resources Control Board	State Operations	BA.FI.3040-01-3058	CH. 1417, Provision 1	2021-2022	3058000 3040 2021 501	-	3,750,000	3,309,815	-	-	440,185
3058	Water Rights Fund	3040	State Water Resources Control Board	State Operations	BA.FI.3040-01-3058	CH. 1417, Provision 1	2021-2022	3058000 3040 2021 501	-	2,250,000	TaxFund 2,250,000	-	-	-
3237	Cost of Implementation Account	3040	State Water Resources Control Board	State Operations	BA.FI.3040-001-3237	CH. 2121	2021-2022	3237000 3040 2021 001	-	475,000	299,649	-	-	175,351
3237	Cost of Implementation Account	3040	State Water Resources Control Board	State Operations	BA.FI.3040-001-3237	CH. 620	2020-2021	3237000 3040 2020 001	188,487	-	(1,739)	-	-	189,882
3237	Cost of Implementation Account	3040	State Water Resources Control Board	State Operations	BA.FI.3040-001-3237	CH. 2319	2019-2020	3237000 3040 2019 001	111,641	-	-	(1,210)	112,851	-
3314	California Cannabis Tax Fund	3040	State Water Resources Control Board	State Operations	CH.2717, SEC.34019 (a)(3)		01012017 - 99999999	314000 3040 2017 501	452,955	-	6,355	-	-	457,410
3314	California Cannabis Tax Fund	3040	State Water Resources Control Board	State Operations	CH.2717, SEC.34019 (a)		01012017 - 99999999	314000 3040 2017 530	-	10,890,000	TaxFund 10,890,000	-	-	-
3339	State Water Resources Control Board	3040	State Water Resources Control Board	State Operations	CH.2717, SEC.34019 (a)(3)		01012017 - 99999999	3339000 3040 2017 501	5,337,905	10,738,000	13,677,621	-	-	2,341,884
0140	California Environmental License Plate Fund	3040	State Water Resources Control Board	State Operations	BA.FI.3040-001-0140	CH. 2319	2019-2020	0140000 3040 2019 001	298,626	-	-	-	298,626	-
0235	Public Resources Account	3040	State Water Resources Control Board	State Operations	BA.FI.3040-001-0235	CH. 2121	2021-2022	0235000 3040 2021 001	-	597,000	368,944	-	-	138,056
0235	Public Resources Account	3040	State Water Resources Control Board	State Operations	BA.FI.3040-001-0235	CH. 620	2020-2021	0235000 3040 2020 001	94,938	-	-	(2,152)	-	96,140
0235	Public Resources Account	3040	State Water Resources Control Board	State Operations	BA.FI.3040-001-0235	CH. 2319	2019-2020	0235000 3040 2019 001	16,552	-	-	(1,334)	17,886	-
0247	Drinking Water Operator Certification Special Account	3040	State Water Resources Control Board	State Operations	BA.FI.3040-001-0247	CH. 2121	2021-2022	0247000 3040 2021 001	-	2,937,000	2,560,200	-	-	386,707
0247	Drinking Water Operator Certification Special Account	3040	State Water Resources Control Board	State Operations	BA.FI.3040-001-0247	CH. 620	2020-2021	0247000 3040 2020 001	19,1820	-	(8,895)	-	-	190,470
0247	Drinking Water Operator Certification Special Account	3040	State Water Resources Control Board	State Operations	BA.FI.3040-001-0247	CH. 2319	2019-2020	0247000 3040 2019 001	45,671	-	(11,524)	-	52,195	-
0119	Environmental Laboratory Improvement Fund	3040	State Water Resources Control Board	State Operations	BA.FI.3040-001-0119	CH. 2121	2021-2022	0119000 3040 2021 001	-	4,142,000	3,038,061	-	-	1,103,919
0119	Environmental Laboratory Improvement Fund	3040	State Water Resources Control Board	State Operations	BA.FI.3040-001-0119	CH. 620	2020-2021	0119000 3040 2020 001	93,994	-	(13,714)	-	-	107,208
0119	Environmental Laboratory Improvement Fund	3040	State Water Resources Control Board	State Operations	BA.FI.3040-001-0119	CH. 2319	2019-2020	0119000 3040 2019 001	194,880	-	-	-	194,880	-
3239	Overhouse Gas Reduction Fund	3040	State Water Resources Control Board	Local Assistance	BA.FI.3040-103-3239	CH. 2319	2019-2020	3239000 3040 2019 103	456,000	-	-	(5,384,106)	-	5,840,106
0387	Integrated Waste Management Account	3040	State Water Resources Control Board	State Operations	BA.FI.3040-001-0387	CH. 2121	2021-2022	0387000 3040 2021 001	-	6,391,000	6,267,724	-	-	123,276
0387	Integrated Waste Management Account	3040	State Water Resources Control Board	State Operations	BA.FI.3040-001-0387	CH. 620	2020-2021	0387000 3040 2020 001	477,362	-	(25,588)	-	-	502,980
0387	Integrated Waste Management Account	3040	State Water Resources Control Board	State Operations	BA.FI.3040-001-0387	CH. 2319	2019-2020	0387000 3040 2019 001	104,937	-	-	(20,877)	125,814	-
0212	Maine Invasive Species Control Fund	3040	State Water Resources Control Board	State Operations	BA.FI.3040-001-0212	CH. 2121	2021-2022	0212000 3040 2021 001	-	97,000	-	-	-	97,000
0212	Maine Invasive Species Control Fund	3040	State Water Resources Control Board	State Operations	BA.FI.3040-001-0212	CH. 620	2020-2021	0212000 3040 2020 001	98,000	-	-	-	-	98,000
0212	Maine Invasive Species Control Fund	3040	State Water Resources Control Board	State Operations	BA.FI.3040-001-0212	CH. 2319	2019-2020	0212000 3040 2019 001	99,900	-	-	-	-	99,900
3046	Oil, Gas, and Geothermal Administrative Fund	3040	State Water Resources Control Board	State Operations	BA.FI.3040-001-3046	CH. 2121	2021-2022	3046000 3040 2021 001	-	14,402,000	14,401,043	-	-	97
3046	Oil, Gas, and Geothermal Administrative Fund	3040	State Water Resources Control Board	State Operations	BA.FI.3040-001-3046	CH. 620	2020-2021	3046000 3040 2020 001	145	-	-	(22,251)	-	32,176
3046	Oil, Gas, and Geothermal Administrative Fund	3040	State Water Resources Control Board	State Operations	BA.FI.3040-001-3046	CH. 2319	2019-2020	3046000 3040 2019 001	151,736	-	-	(27,001)	159,737	-
3324	Safe and Affordable Drinking Water Fund	3040	State Water Resources Control Board	State Operations	CH. 12018, SEC. 118766(a)(1)		2021-2022	3324000 3040 2021 501	-	12,046,762	12,046,762	-	-	-
3324	Safe and Affordable Drinking Water Fund	3040	State Water Resources Control Board	Local Assistance	CH. 4520, Provision 1		2020-2023	3324000 3040 2020 501	-	13,289,000	TaxFund 13,289,000	-	-	-
3324	Safe and Affordable Drinking Water Fund	3040	State Water Resources Control Board	Local Assistance	CH. 12018, SEC. 118766(b)		2021-2022	3324000 3040 2021 601	-	140,000,404	140,000,404	-	-	-
0306	Safe Drinking Water Account	3040	State Water Resources Control Board	State Operations	CH. 2121	2021-2022	0306000 3040 2021 001	-	33,199,000	32,524,052	-	-	674,948	
0306	Safe Drinking Water Account	3040	State Water Resources Control Board	State Operations	BA.FI.3040-001-0306	CH. 620	2020-2021	0306000 3040 2020 001	79,490	-	-	(74,504)	-	153,894
0306	Safe Drinking Water Account	3040	State Water Resources Control Board	State Operations	BA.FI.3040-001-0306	CH. 2319	2019-2020	0306000 3040 2019 001	402,367	-	-	(81,824)	484,491	-
0306	Safe Drinking Water Account	3040	State Water Resources Control Board	State Operations	CH. 2918	2018-2019	0306000 3040 2018 008	194,000	-	-	-	-	194,000	
3147	State Water Pollution Control Recycling Fund Small Community Grant Fund	3040	State Water Resources Control Board	Local Assistance	BA.FI.3040-101-3147	CH. 2121	2021-2022	3147000 3040 2021 101	-	8,000,000	-	-	-	8,000,000
3147	State Water Pollution Control Recycling Fund Small Community Grant Fund	3040	State Water Resources Control Board	Local Assistance	BA.FI.3040-101-3147	CH. 620	2020-2021	3147000 3040 2020 101	250,889	-	-	-	-	250,889
3147	State Water Pollution Control Recycling Fund Small Community Grant Fund	3040	State Water Resources Control Board	Local Assistance	BA.FI.3040-101-3147	CH. 2319	2019-2020	3147000 3040 2019 101	380,720	-	(762)	-	-	381,482
3147	State Water Pollution Control Recycling Fund Small Community Grant Fund	3040	State Water Resources Control Board	Local Assistance	BA.FI.3040-101-3147	CH. 2918	2018-2019	3147000 3040 2018 101	2,108,633	-	-	(66,191)	-	2,254,624

3147	State Water Pollution Control Receiving Fund Small/Community Grant Fund	3640	State Water Resources Control Board	Local Assistance	BA.F. 3640-01-3147	CH 1417	2017-2018	3147000 36402017 101	26,427	—	—	601,955	537,382	—
3212	Tanker Regulation and Fuel Reimbursement Fund	3640	State Water Resources Control Board	State Operations	BA.F. 3640-01-3212	CH 2121	2021-2022	3212000 36402021 001	—	4,824,000	4,368,949	—	—	454,051
3212	Tanker Regulation and Fuel Reimbursement Fund	3640	State Water Resources Control Board	State Operations	BA.F. 3640-01-3212	CH 620	2020-2021	3212000 36402020 001	1,352,831	—	—	(15,882)	—	1,368,714
3212	Tanker Regulation and Fuel Reimbursement Fund	3640	State Water Resources Control Board	State Operations	BA.F. 3640-01-3212	CH 2319	2019-2020	3212000 36402019 001	394,693	—	—	(14,690)	409,343	—
3212	Tanker Regulation and Fuel Reimbursement Fund	3640	State Water Resources Control Board	Local Assistance	BA.F. 3640-01-3212	CH 2319	2019-2020	3212000 36402019 101	282	—	(14)	—	296	—
3212	Tanker Regulation and Fuel Reimbursement Fund	3640	State Water Resources Control Board	Local Assistance	BA.F. 3640-10-3212	CH 2318	2018-2019	3212000 36402018 101	210	—	—	—	—	210
3212	Tanker Regulation and Fuel Reimbursement Fund	3640	State Water Resources Control Board	Local Assistance	BA.F. 3640-10-3212	CH 1417	2017-2018	3212000 36402017 101	—	—	—	(18,755)	16,705	—
6403	Underground Storage Tank Cleanup Fund	3640	State Water Resources Control Board	State Operations	BA.F. 3640-01-6403	CH 2121	2021-2022	6430000 36402021 001	—	480,919,000	386,116,620	—	—	91,783,380
6403	Underground Storage Tank Cleanup Fund	3640	State Water Resources Control Board	State Operations	BA.F. 3640-01-6403	CH 620	2020-2021	6430000 36402020 001	17,954,482	—	—	(4,730,000)	—	22,684,482
6403	Underground Storage Tank Cleanup Fund	3640	State Water Resources Control Board	State Operations	BA.F. 3640-01-6403	CH 2319	2019-2020	6430000 36402019 001	33,791,165	—	—	(28,771,186)	61,522,351	—
6403	Underground Storage Tank Cleanup Fund	3640	State Water Resources Control Board	State Operations	BA.F. 3640-09-6403	CH 2618	2018-2019	6430000 36402018 008	3,113,000	—	—	—	—	3,113,000
6403	Underground Storage Tank Cleanup Fund	3640	State Water Resources Control Board	State Operations	BA.F. 3640-01-6403	CH 4020, SEC 37	2020-2021	6430000 36402020 012	114,175,000	—	—	—	—	114,175,000
6403	Underground Storage Tank Cleanup Fund	3640	State Water Resources Control Board	Local Assistance	CH 54714, SEC 25266, S(7) (b)	06252014 - 12312025	0430000 36402014 601	—	—	22,701,264	22,701,264	—	—	—
6403	Underground Storage Tank Cleanup Fund	3640	State Water Resources Control Board	Local Assistance	Seneca 88 445	06252014 - 12312025	0430000 36402014 602	—	—	18,123,264	18,123,264	—	—	—
6403	Underground Storage Tank Cleanup Fund	3640	State Water Resources Control Board	Local Assistance				Refunds to Pooled Appropriations	—	—	—	(2,053,881)	2,053,881	—
3262	Expeditious Clean Account	3640	State Water Resources Control Board	Local Assistance	BA.F. 3640-10-3262	CH 1015	2019-2020	3262000 36402019 101	20,165,810	—	4,591,375	—	—	15,774,435
3134	School District Account	3640	State Water Resources Control Board	Local Assistance	BA.F. 3640-10-3134	CH 2121	2021-2022	3134000 36402021 101	—	3,200,000	188,000	—	—	1,819,000
3134	School District Account	3640	State Water Resources Control Board	Local Assistance	Reappropriated by	CH 3311, CH 2316, T. 3640-490	2011-2022	3134000 36402011 101	2,098,410	—	(91,078)	—	—	2,007,332
3134	School District Account	3640	State Water Resources Control Board	Local Assistance	Reappropriated by	CH 71213, CH 2316, T. 3640-490	2010-2022	3134000 36402010 101	413,228	—	—	(100,580)	—	523,818
3134	School District Account	3640	State Water Resources Control Board	Local Assistance	Reappropriated by	CH 100, CH 2316, T. 3640-490	2009-2022	3134000 36402009 101	202,269	—	—	(250,588)	—	451,167
3364	Site Cleanup Subaccount	3640	State Water Resources Control Board	State Operations	BA.F. 3640-01-3364	CH 2121	2021-2022	3364000 36402021 001	—	4,512,000	4,287,458	—	—	224,542
3364	Site Cleanup Subaccount	3640	State Water Resources Control Board	State Operations	BA.F. 3640-01-3364	CH 620	2020-2021	3364000 36402020 001	557	—	—	—	—	29,810
3364	Site Cleanup Subaccount	3640	State Water Resources Control Board	State Operations	BA.F. 3640-01-3364	CH 2319	2019-2020	3364000 36402019 001	69,326	—	—	(11,892)	85,618	—
3364	Site Cleanup Subaccount	3640	State Water Resources Control Board	Local Assistance	BA.F. 3640-10-3364	CH 2121	2021-2022	3364000 36402021 101	—	34,200,000	—	—	—	34,200,000
3364	Site Cleanup Subaccount	3640	State Water Resources Control Board	Local Assistance	BA.F. 3640-10-3364	CH 620	2020-2021	3364000 36402020 101	9,238,297	—	6,937,065	—	—	2,301,232
3364	Site Cleanup Subaccount	3640	State Water Resources Control Board	Local Assistance	BA.F. 3640-10-3364	CH 2319	2019-2020	3364000 36402019 101	4,413,397	—	4,413,397	—	—	—
3364	Site Cleanup Subaccount	3640	State Water Resources Control Board	Local Assistance	BA.F. 3640-10-3364	CH 2618	2018-2019	3364000 36402018 101	1,713	—	—	—	—	1,713
3364	Site Cleanup Subaccount	3640	State Water Resources Control Board	Local Assistance	BA.F. 3640-10-3364	CH 1417	2017-2018	3364000 36402017 101	148,488	—	—	(141,870)	—	296,358
3364	Site Cleanup Subaccount	3640	State Water Resources Control Board	Local Assistance	BA.F. 3640-10-3364	CH 2316	2016-2017	3364000 36402016 101	178,515	—	—	(1,688,419)	—	1,846,930
3145	Underground Storage Tank Petroleum Contamination Onsite Site Cleanup Fu	3640	State Water Resources Control Board	Local Assistance	BA.F. 3640-01-3145	CH 2319	2019-2020	3145000 36402019 101	8,514,021	—	7,458,684	—	—	857,337
3145	Underground Storage Tank Petroleum Contamination Onsite Site Cleanup Fu	3640	State Water Resources Control Board	Local Assistance	BA.F. 3640-10-3145	CH 1417	2017-2018	3145000 36402017 101	377,943	—	—	(1,148,847)	—	1,428,790
0193	Waste Discharge Permit Fund	3640	State Water Resources Control Board	State Operations	BA.F. 3640-01-0193	CH 2121	2021-2022	0193000 36402021 001	—	165,894,000	154,907,875	—	—	10,986,125
0193	Waste Discharge Permit Fund	3640	State Water Resources Control Board	State Operations	BA.F. 3640-01-0193	CH 620	2020-2021	0193000 36402020 001	14,283,816	—	—	(3,428,847)	—	17,712,663
0193	Waste Discharge Permit Fund	3640	State Water Resources Control Board	State Operations	BA.F. 3640-01-0193	CH 2319	2019-2020	0193000 36402019 001	11,887,794	—	—	483,127	—	12,370,921
0193	Waste Discharge Permit Fund	3640	State Water Resources Control Board	State Operations	BA.F. 3640-09-0193	CH 2618	2018-2019	0193000 36402018 008	1,196,200	—	—	—	—	1,196,200
0193	Waste Discharge Permit Fund	3640	State Water Resources Control Board	Local Assistance	BA.F. 3640-10-0193	CH 2121	2021-2022	0193000 36402021 101	—	1,800,000	1,800,000	—	—	—
0193	Waste Discharge Permit Fund	3640	State Water Resources Control Board	Local Assistance	BA.F. 3640-10-0193	CH 620	2020-2021	0193000 36402020 101	—	—	—	(109,251)	—	109,251
0193	Waste Discharge Permit Fund	3640	State Water Resources Control Board	Local Assistance	BA.F. 3640-10-0193	CH 2319	2019-2020	0193000 36402019 101	66,147	—	—	(5,724)	—	71,871
3160	Wastewater Operator Certification Fund	3640	State Water Resources Control Board	State Operations	BA.F. 3640-01-3160	CH 2121	2021-2022	3160000 36402021 001	—	1,885,000	1,262,749	—	—	622,251
3160	Wastewater Operator Certification Fund	3640	State Water Resources Control Board	State Operations	BA.F. 3640-01-3160	CH 620	2020-2021	3160000 36402020 001	716,430	—	—	(5,791)	—	721,221
3160	Wastewater Operator Certification Fund	3640	State Water Resources Control Board	State Operations	BA.F. 3640-01-3160	CH 2319	2019-2020	3160000 36402019 001	816,164	—	—	(3,878)	820,043	—
0129	Water Device Certification Special Account	3640	State Water Resources Control Board	State Operations	BA.F. 3640-01-0129	CH 2121	2021-2022	0129000 36402021 001	—	306,000	92,722	—	—	303,278
0129	Water Device Certification Special Account	3640	State Water Resources Control Board	State Operations	BA.F. 3640-01-0129	CH 620	2020-2021	0129000 36402020 001	298,787	—	—	(596)	—	297,191
0129	Water Device Certification Special Account	3640	State Water Resources Control Board	State Operations	BA.F. 3640-01-0129	CH 2319	2019-2020	0129000 36402019 001	116,577	—	—	828	—	117,405
3058	Water Rights Fund	3640	State Water Resources Control Board	State Operations	BA.F. 3640-01-3058	CH 2121	2021-2022	3058000 36402021 001	—	25,138,000	24,979,668	—	—	158,332
3058	Water Rights Fund	3640	State Water Resources Control Board	State Operations	BA.F. 3640-01-3058	CH 620	2020-2021	3058000 36402020 001	1,373,796	—	—	82,366	—	1,456,162
3058	Water Rights Fund	3640	State Water Resources Control Board	State Operations	BA.F. 3640-01-3058	CH 2319	2019-2020	3058000 36402019 001	2,122,530	—	—	65,866	—	2,178,396
3058	Water Rights Fund	3640	State Water Resources Control Board	State Operations	BA.F. 3640-09-3058	CH 2618	2018-2019	3058000 36402018 008	1,680,000	—	—	—	—	1,680,000
3058	Water Rights Fund	3640	State Water Resources Control Board	State Operations	BA.F. 3640-01-3058	CH 1417, Provision 1	2021-2022	3058000 36402021 502	—	114,319	114,319	—	—	—
3058	Water Rights Fund	3640	State Water Resources Control Board	State Operations	BA.F. 3640-09-3058	CH 34016, SEC 30	2020-2021	3058000 36402020 501	—	—	—	(11,950)	—	1,390,232
3058	Water Rights Fund	3640	State Water Resources Control Board	State Operations	BA.F. 3640-09-3058	CH 34016, SEC 30	2019-2020	3058000 36402019 501	1,817,375	—	—	(5,648)	—	1,823,023
6403	Underground Storage Tank Cleanup Fund	3640	State Water Resources Control Board	State Operations	Seneca 88 445	06252014 - 12312025	0430000 36402014 502	—	—	4,281,000	Transfer 4,281,000	—	—	—
6403	Underground Storage Tank Cleanup Fund	3640	State Water Resources Control Board	State Operations	Seneca 88 445	06252014 - 12312025	0430000 36402014 601	—	—	703,000	703,000	—	—	—
0115	Air Pollution Control Fund	3660	Department of Toxic Substances Control	State Operations	BA.F. 3660-01-0115	CH 2121	2021-2022	0115000 36602021 001	—	48,000	44,442	—	—	3,558
0115	Air Pollution Control Fund	3660	Department of Toxic Substances Control	State Operations	BA.F. 3660-01-0115	CH 620	2020-2021	0115000 36602020 001	5,418	—	—	656	—	6,074
0115	Air Pollution Control Fund	3660	Department of Toxic Substances Control	State Operations	BA.F. 3660-01-0115	CH 2319	2019-2020	0115000 36602019 001	8,813	—	—	(281)	9,094	—
3114	Site Cleanup Monitoring Program Fund	3660	Department of Toxic Substances Control	State Operations	BA.F. 3660-01-3114	CH 2121	2021-2022	3114000 36602021 001	—	76,000	75,386	—	—	614
3114	Site Cleanup Monitoring Program Fund	3660	Department of Toxic Substances Control	State Operations	BA.F. 3660-01-3114	CH 620	2020-2021	3114000 36602020 001	4,222	—	—	973	—	5,195
3114	Site Cleanup Monitoring Program Fund	3660	Department of Toxic Substances Control	State Operations	BA.F. 3660-01-3114	CH 2319	2019-2020	3114000 36602019 001	25,602	—	—	(260)	26,228	—
0100	California Used Oil Recycling Fund	3660	Department of Toxic Substances Control	State Operations	BA.F. 3660-01-0100	CH 2121	2021-2022	0100000 36602021 001	—	481,000	120,581	—	—	351,419
0100	California Used Oil Recycling Fund	3660	Department of Toxic Substances Control	State Operations	BA.F. 3660-01-0100	CH 620	2020-2021	0100000 36602020 001	222,422	—	—	1,806	—	220,616
0080	Childhood Lead Poisoning Prevention Fund	3660	Department of Toxic Substances Control	State Operations	BA.F. 3660-01-0080	CH 2121	2021-2022	0080000 36602021 001	—	99,000	94,002	—	—	4,998

0080	Childhood Lead Poisoning Prevention Fund	3660	Department of Toxic Substances Control	State Operations	BA.FI.3660-001-0080	CH. 650	2020-2021	0080000 3660 2020	001	2620	-	-	0743	-	3363
0080	Childhood Lead Poisoning Prevention Fund	3660	Department of Toxic Substances Control	State Operations	BA.FI.3660-001-0080	CH. 2319	2019-2020	0080000 3660 2019	001	16,475	-	-	051	10,806	-
0106	Department of Pesticide Regulation Fund	3660	Department of Toxic Substances Control	State Operations	BA.FI.3660-001-0106	CH. 2121	2021-2022	0106000 3660 2021	001	-	51,000	46,804	-	-	4,196
0106	Department of Pesticide Regulation Fund	3660	Department of Toxic Substances Control	State Operations	BA.FI.3660-001-0106	CH. 650	2020-2021	0106000 3660 2020	001	6,000	-	-	075	-	6,715
0106	Department of Pesticide Regulation Fund	3660	Department of Toxic Substances Control	State Operations	BA.FI.3660-001-0106	CH. 2319	2019-2020	0106000 3660 2019	001	9,887	-	-	0020	9,989	-
3063	Electronics Waste Recovery and Recycling Account	3660	Department of Toxic Substances Control	State Operations	BA.FI.3660-001-3063	CH. 2121	2021-2022	3060000 3660 2021	001	-	2,542,000	1,098,888	-	-	1,443,112
3065	Electronics Waste Recovery and Recycling Account	3660	Department of Toxic Substances Control	State Operations	BA.FI.3660-001-3065	CH. 650	2020-2021	3060000 3660 2020	001	793,010	-	-	8,844	-	793,446
3065	Electronics Waste Recovery and Recycling Account	3660	Department of Toxic Substances Control	State Operations	BA.FI.3660-001-3065	CH. 2319	2019-2020	3060000 3660 2019	001	93,303	-	-	02 7260	126,029	-
3301	Lead Acid Battery Cleanup Fund	3660	Department of Toxic Substances Control	State Operations	BA.FI.3660-001-3301	CH. 2121	2021-2022	3301000 3660 2021	001	-	12,432,000	8,196,344	-	-	4,235,656
3301	Lead Acid Battery Cleanup Fund	3660	Department of Toxic Substances Control	State Operations	BA.FI.3660-001-3301	CH. 650	2020-2021	3301000 3660 2020	001	1,482,274	-	-	(14,725)	-	1,507,001
3301	Lead Acid Battery Cleanup Fund	3660	Department of Toxic Substances Control	State Operations	BA.FI.3660-001-3301	CH. 2319	2019-2020	3301000 3660 2019	001	5,801,585	-	-	01 8780	5,813,443	-
0204	Removal and Remedial Action Subaccount	3660	Department of Toxic Substances Control	State Operations	BA.FI.3660-011-0204	CH. 2121	2021-2022	0204000 3660 2021	011	-	800,000	-	-	-	800,000
0204	Removal and Remedial Action Subaccount	3660	Department of Toxic Substances Control	State Operations	BA.FI.3660-011-0204	CH. 650	2020-2021	0204000 3660 2020	011	572,644	-	-	Transfer 572,644	-	-
0204	Removal and Remedial Action Subaccount	3660	Department of Toxic Substances Control	State Operations	BA.FI.3660-011-0204	CH. 2319	2019-2020	0204000 3660 2019	011	207,547	-	-	-	207,547	-
0204	Removal and Remedial Action Subaccount	3660	Department of Toxic Substances Control	State Operations	Assembly Bill 1651	CH. 57496, SEC. 490	2021-2022	0204000 3660 2021	504	-	1,281,817	1,281,817	-	-	-
3228	Overhead Gas Reduction Fund	3070	Department of Resources Recycling and Recovery	State Operations	BA.FI.3070-101-3228	CH. 24021, Provision 1	2021-2022	3228000 3070 2021	504	-	6,500,000	124,231	-	-	6,375,769
3228	Overhead Gas Reduction Fund	3070	Department of Resources Recycling and Recovery	State Operations	CH. 30718, Provision 2	CH. 30718, Provision 2	2019-2019	3228000 3070 2019	504	201,190	-	-	(33 890)	888,003	-
3228	Overhead Gas Reduction Fund	3070	Department of Resources Recycling and Recovery	State Operations	Reappropriated by	CH. 30718, CH. 28718, IT. 3070-400	2018-2020	3228000 3070 2018	504 018	328,815	-	-	458	332,157	-
3237	Coat of Polyurethane Account	3070	Department of Resources Recycling and Recovery	State Operations	BA.FI.3070-001-3237	CH. 2121	2021-2022	3237000 3070 2021	001	-	2,446,000	1,703,566	-	-	742,434
3237	Coat of Polyurethane Account	3070	Department of Resources Recycling and Recovery	State Operations	BA.FI.3070-001-3237	CH. 650	2020-2021	3237000 3070 2020	001	202,883	-	-	1,465	-	199,418
3237	Coat of Polyurethane Account	3070	Department of Resources Recycling and Recovery	State Operations	BA.FI.3070-001-3237	CH. 2319	2019-2020	3237000 3070 2019	001	148,363	-	-	070	148,370	-
0133	California Beverage Container Recycling Fund	3070	Department of Resources Recycling and Recovery	State Operations	BA.FI.3070-008-0133	CH. 2678	2018-2019	0133000 3070 2018	008	4,381	-	46	-	-	4,335
0133	California Beverage Container Recycling Fund	3070	Department of Resources Recycling and Recovery	Local Assistance	BA.FI.3070-101-0133	CH. 2121	2021-2022	0133000 3070 2021	101	-	10,000,000	-	-	-	10,000,000
0133	California Beverage Container Recycling Fund	3070	Department of Resources Recycling and Recovery	Local Assistance	BA.FI.3070-001-0133	CH. 2121	2021-2022	0133000 3070 2021	102	-	10,000,000	1,330,640	-	-	8,669,360
0133	California Beverage Container Recycling Fund	3070	Department of Resources Recycling and Recovery	Local Assistance	Public Resources	CH. 126850, SEC. 14681(a)(1)	01010000 - 99999999	0133000 3070 1982	601	26,328,876	40,179,367	52,622,683	-	-	22,892,200
0133	California Beverage Container Recycling Fund	3070	Department of Resources Recycling and Recovery	Local Assistance	Public Resources	CH. 126808, SEC. 14680	2021-2022	0133000 3070 2021	603	-	1,088,591,064	1,088,591,064	-	-	-
0133	California Beverage Container Recycling Fund	3070	Department of Resources Recycling and Recovery	Local Assistance	Public Resources	CH. 62456, SEC. 14681(a)(2)	01010000 - 99999999	0133000 3070 1986	604	2,246,728	10,000,000	-	-	-	2,246,728
0133	California Beverage Container Recycling Fund	3070	Department of Resources Recycling and Recovery	Local Assistance	Public Resources	CH. 60106, SEC. 14681(a)(3)	06050000 - 99999999	0133000 3070 2008	605	5,202,347	10,000,000	9,999,998	-	-	5,202,347
0133	California Beverage Container Recycling Fund	3070	Department of Resources Recycling and Recovery	Local Assistance	Public Resources	CH. 3574, SEC. 14681.1	01010000 - 99999999	0133000 3070 2003	606	17,346,762	-	-	-	-	17,346,762
0133	California Beverage Container Recycling Fund	3070	Department of Resources Recycling and Recovery	Local Assistance	Public Resources	CH. 126850, SEC. 14681(a)(3)(A)	01010000 - 99999999	0133000 3070 1982	606	5,271,690	10,500,000	9,675,507	-	-	6,096,183
0133	California Beverage Container Recycling Fund	3070	Department of Resources Recycling and Recovery	Local Assistance	Public Resources	CH. 81509, SEC. 14681(a)(4)(A)	01010000 - 99999999	0133000 3070 1988	608	8,127,832	10,500,000	8,593,227	-	-	10,028,055
0133	California Beverage Container Recycling Fund	3070	Department of Resources Recycling and Recovery	Local Assistance	Public Resources	CH. 126850, SEC. 14681(a)(3)	01010000 - 99999999	0133000 3070 1982	609	8,995,863	1,500,000	731,012	-	-	9,746,651
0133	California Beverage Container Recycling Fund	3070	Department of Resources Recycling and Recovery	Local Assistance	Public Resources	CH. 3574, SEC. 14681(a)(7)	01010000 - 99999999	0133000 3070 1988	610	16,549,033	5,000,000	4,627,272	-	-	16,921,781
0133	California Beverage Container Recycling Fund	3070	Department of Resources Recycling and Recovery	Local Assistance	Public Resources	CH. 60708, SEC. 14681(a)(8)	01010000 - 99999999	0133000 3070 2008	611	16,168,474	10,000,000	7,896,114	-	-	16,362,300
0133	California Beverage Container Recycling Fund	3070	Department of Resources Recycling and Recovery	Local Assistance	Public Resources	CH. 62456, SEC. 14680	01010000 - 99999999	0133000 3070 1986	615	-	62,622,333	Transfer 62,622,333	-	-	-
0133	California Beverage Container Recycling Fund	3070	Department of Resources Recycling and Recovery	Local Assistance	Public Resources	CH. 62456, SEC. 14680	01010000 - 99999999	0133000 3070 1986	616	-	64,402,863	Transfer 64,402,863	-	-	-
0133	California Beverage Container Recycling Fund	3070	Department of Resources Recycling and Recovery	Local Assistance	Public Resources	CH. 79319, SEC. 14681(a)(9)(A)	10120010 - 10110022	0133000 3070 2019	620	2,000,000	-	2,000,000	-	-	-
0133	California Beverage Container Recycling Fund	3070	Department of Resources Recycling and Recovery	Local Assistance	Public Resources	CH. 79319, SEC. 5(a)	10120010 - 10110022	0133000 3070 2019	621	-	-	(19,000)	-	-	19,000
0133	California Beverage Container Recycling Fund	3070	Department of Resources Recycling and Recovery	Local Assistance	Public Resources	CH. 79319, SEC. 5(a)	10120010 - 10110022	0133000 3070 2019	622	-	-	(19,000)	-	-	19,000
0277	Shred Processing Fee Account	3070	Department of Resources Recycling and Recovery	Local Assistance	Public Resources	CH. 62456, SEC. 14680	2021-2022	0277000 3070 2021	601	-	403,759	403,759	-	-	-
0289	Glass Processing Fee Account	3070	Department of Resources Recycling and Recovery	Local Assistance	Public Resources	CH. 127490, SEC. 14680	2021-2022	0289000 3070 2021	601	-	77,703,604	77,703,604	-	-	-
0279	Perish Account	3070	Department of Resources Recycling and Recovery	Local Assistance	Public Resources	BA.FI.3070-101-0279	2019-2020	0279000 3070 2019	101	23,000	-	-	-	23,000	-
0279	PET Processing Fee Account	3070	Department of Resources Recycling and Recovery	Local Assistance	Public Resources	CH. 62456, SEC. 14680	2021-2022	0279000 3070 2021	601	-	84,028,004	84,028,004	-	-	-
0226	California The Recycling Management Fund	3070	Department of Resources Recycling and Recovery	State Operations	BA.FI.3070-001-0226	CH. 2121	2021-2022	0226000 3070 2021	001	-	19,796,297	17,200,759	-	-	2,500,558
0226	California The Recycling Management Fund	3070	Department of Resources Recycling and Recovery	State Operations	BA.FI.3070-001-0226	CH. 650	2020-2021	0226000 3070 2020	001	3,432,865	(497,000)	-	(175,562)	-	3,171,227
0226	California The Recycling Management Fund	3070	Department of Resources Recycling and Recovery	State Operations	BA.FI.3070-001-0226	CH. 2319	2019-2020	0226000 3070 2019	001	1,695,791	-	-	611,809	2,307,600	-
0226	California The Recycling Management Fund	3070	Department of Resources Recycling and Recovery	State Operations	BA.FI.3070-001-0226	CH. 2121	2021-2022	0226000 3070 2021	001 003	-	4,306,703	4,240,930	-	-	57,110
0226	California The Recycling Management Fund	3070	Department of Resources Recycling and Recovery	State Operations	BA.FI.3070-001-0226	CH. 650	2020-2021	0226000 3070 2020	001 003	213,090	437,000	-	-	-	650,000
0226	California The Recycling Management Fund	3070	Department of Resources Recycling and Recovery	State Operations	BA.FI.3070-001-0226	CH. 2319	2019-2020	0226000 3070 2019	001 003	185,000	-	-	(194,063)	-	97,962
0226	California The Recycling Management Fund	3070	Department of Resources Recycling and Recovery	State Operations	BA.FI.3070-001-0226	CH. 2678	2018-2019	0226000 3070 2018	001 003	888,000	-	-	462,219	1,333,819	-
0226	California The Recycling Management Fund	3070	Department of Resources Recycling and Recovery	State Operations	BA.FI.3070-008-0226	CH. 2678	2018-2019	0226000 3070 2018	008	67	-	14	-	-	93
0226	California The Recycling Management Fund	3070	Department of Resources Recycling and Recovery	State Operations	BA.FI.3070-011-0226	CH. 2121	2021-2022	0226000 3070 2021	011	-	400,000	Transfer 400,000	-	-	-
0226	California The Recycling Management Fund	3070	Department of Resources Recycling and Recovery	Local Assistance	BA.FI.3070-101-0226	CH. 2121	2021-2022	0226000 3070 2021	101	-	11,303,000	11,303,000	-	-	28,831
0226	California The Recycling Management Fund	3070	Department of Resources Recycling and Recovery	Local Assistance	BA.FI.3070-101-0226	CH. 650	2020-2021	0226000 3070 2020	101	2,340,000	-	(108,000)	-	-	2,448,000
0226	California The Recycling Management Fund	3070	Department of Resources Recycling and Recovery	Local Assistance	BA.FI.3070-101-0226	CH. 2319	2019-2020	0226000 3070 2019	101	197,896	-	-	(3,970,383)	-	3,768,239
0226	California The Recycling Management Fund	3070	Department of Resources Recycling and Recovery	Local Assistance	BA.FI.3070-101-0226	CH. 2678	2018-2019	0226000 3070 2018	101	4,621,312	-	-	(2,201,480)	6,823,832	-
0226	California The Recycling Management Fund	3070	Department of Resources Recycling and Recovery	Local Assistance	BA.FI.3070-103-0226	CH. 2121	2021-2022	0226000 3070 2021	103	-	5,000,000	4,997,006	-	-	2,094
0226	California The Recycling Management Fund	3070	Department of Resources Recycling and Recovery	Local Assistance	BA.FI.3070-103-0226	CH. 2319	2019-2020	0226000 3070 2019	103	-	-	(114,688)	-	-	114,688
0226	California The Recycling Management Fund	3070	Department of Resources Recycling and Recovery	Local Assistance	BA.FI.3070-103-0226	CH. 2678	2018-2019	0226000 3070 2018	103	-	-	-	(2,626)	2,626	-
0100	California Used Oil Recycling Fund	3070	Department of Resources Recycling and Recovery	State Operations	BA.FI.3070-001-0100	CH. 2121	2021-2022	0100000 3070 2021	001	-	6,097,000	4,472,847	-	-	1,624,153
0100	California Used Oil Recycling Fund	3070	Department of Resources Recycling and Recovery	State Operations	BA.FI.3070-001-0100	CH. 650	2020-2021	0100000 3070 2020	001	1,343,393	-	-	(120,863)	-	1,661,056
0100	California Used Oil Recycling Fund	3070	Department of Resources Recycling and Recovery	State Operations	BA.FI.3070-001-0100	CH. 2319									

0100	California Used Oil Recycling Fund	3010	Department of Resources Recycling and Recovery	State Operations	BA.F. 3070-008-0100	CA: 2018	2018-2019	0100000 30702018 008	32	-	5	-	-	27
0100	California Used Oil Recycling Fund	3010	Department of Resources Recycling and Recovery	State Operations	BA.F. 3070-01-0100	CA: 2121	2021-2022	0100000 30702021 011	-	266,000	Transfer:266,000	-	-	-
3065	Electronic Waste Recovery and Recycling Account	3010	Department of Resources Recycling and Recovery	State Operations	Public Resources	CA: 86304, SEC: 42478	2021-2022	306000 30702021 501	-	52,295,296	52,295,296	-	-	-
0100	California Used Oil Recycling Fund	3010	Department of Resources Recycling and Recovery	State Operations	Senack BR 546	CA: 35309	2021-2022	0100000 30702021 511	-	133,083	(33,083)	-	-	-
0100	California Used Oil Recycling Fund	3010	Department of Resources Recycling and Recovery	Local Assistance	BA.F. 3070-030-0100	CA: 2121	2021-2022	0100000 30702021 103	-	2,000,000	1,998,792	-	-	1,208
0100	California Used Oil Recycling Fund	3010	Department of Resources Recycling and Recovery	Local Assistance	BA.F. 3070-103-0100	CA: 2319	2019-2020	0100000 30702019 103	-	-	-	(47,258)	41,255	-
0100	California Used Oil Recycling Fund	3010	Department of Resources Recycling and Recovery	Local Assistance	Public Resources	CA: 87761, SEC: 48653	2021-2022	0100000 30702021 602	-	5,532,736	5,532,736	-	-	-
0106	Department of Public Resource Regulation Fund	3010	Department of Resources Recycling and Recovery	State Operations	BA.F. 3070-001-0106	CA: 2121	2021-2022	0100000 30702021 001	-	134,000	56,411	-	-	77,589
0106	Department of Public Resource Regulation Fund	3010	Department of Resources Recycling and Recovery	State Operations	BA.F. 3070-001-0106	CA: 600	2020-2021	0100000 30702020 001	60,000	-	-	(1,805)	-	61,807
0106	Department of Public Resource Regulation Fund	3010	Department of Resources Recycling and Recovery	State Operations	BA.F. 3070-001-0106	CA: 2319	2018-2020	0100000 30702019 001	58,888	-	-	(228)	58,117	-
0106	Department of Public Resource Regulation Fund	3010	Department of Resources Recycling and Recovery	State Operations	BA.F. 3070-008-0106	CA: 2018	2018-2019	0100000 30702018 008	1	-	-	-	-	1
3228	Overseas Gas Reduction Fund	3010	Department of Resources Recycling and Recovery	State Operations	BA.F. 3070-001-3228	CA: 2319	2019-2020	3228000 30702019 001	20,960	-	-	(6)	20,964	-
3228	Overseas Gas Reduction Fund	3010	Department of Resources Recycling and Recovery	State Operations	BA.F. 3070-001-3228	CA: 2319, Provision 2	2019-2020	3228000 30702019 984	489,798	-	251,331	-	-	218,467
3228	Overseas Gas Reduction Fund	3010	Department of Resources Recycling and Recovery	Local Assistance	BA.F. 3070-101-3228, Senack BR 170	CA: 24021, SEC: 92	2021-2022	3228000 30702021 101	-	123,500,000	41,762,908	-	-	81,737,094
3228	Overseas Gas Reduction Fund	3010	Department of Resources Recycling and Recovery	Local Assistance	BA.F. 3070-101-3228	CA: 2319	2019-2020	3228000 30702019 101	3,451,923	-	-	-	-	3,451,923
3228	Overseas Gas Reduction Fund	3010	Department of Resources Recycling and Recovery	Local Assistance	BA.F. 3070-101-3228	CA: 2018	2018-2019	3228000 30702018 101	-	-	-	(5,868,300)	-	5,868,300
3228	Overseas Gas Reduction Fund	3010	Department of Resources Recycling and Recovery	Local Assistance	Reappropriated by	CA: 24017, CA: 2121, IT: 3070-041	09/16/2017 - 06/30/2019	3228000 30702017 101	626,766	6,698,407	-	(87,895)	(6,698,407)	626,461
3228	Overseas Gas Reduction Fund	3010	Department of Resources Recycling and Recovery	Local Assistance	BA.F. 3070-101-3228	CA: 37016, SEC: 11	2018-2017	3228000 30702018 101	399,252	-	-	(481,916)	-	881,168
3228	Overseas Gas Reduction Fund	3010	Department of Resources Recycling and Recovery	Local Assistance	BA.F. 3070-101-3228	CA: 2514	2014-2015	3228000 30702014 101	2,200	-	-	-	2,200	-
3302	Architectural Partnership Account	3010	Department of Resources Recycling and Recovery	State Operations	BA.F. 3070-001-3302	CA: 2121	2021-2022	3302000 30702021 001	-	405,000	312,872	-	-	142,128
3302	Architectural Partnership Account	3010	Department of Resources Recycling and Recovery	State Operations	BA.F. 3070-001-3302	CA: 600	2020-2021	3302000 30702020 001	35,260	-	-	(656)	-	36,215
3302	Architectural Partnership Account	3010	Department of Resources Recycling and Recovery	State Operations	BA.F. 3070-001-3302	CA: 2319	2019-2020	3302000 30702019 001	40	-	-	-	40	-
3195	Capitol Ownership Account	3010	Department of Resources Recycling and Recovery	State Operations	BA.F. 3070-001-3195	CA: 2121	2021-2022	3195000 30702021 001	-	675,000	650,339	-	-	15,661
3195	Capitol Ownership Account	3010	Department of Resources Recycling and Recovery	State Operations	BA.F. 3070-001-3195	CA: 600	2020-2021	3195000 30702020 001	100,819	-	-	88,588	-	12,230
3195	Capitol Ownership Account	3010	Department of Resources Recycling and Recovery	State Operations	BA.F. 3070-001-3195	CA: 2319	2019-2020	3195000 30702019 001	147	-	-	-	147	-
3065	Electronic Waste Recovery and Recycling Account	3010	Department of Resources Recycling and Recovery	State Operations	BA.F. 3070-001-3065	CA: 2121	2021-2022	306000 30702021 001	-	7,308,000	6,377,055	-	-	930,945
3065	Electronic Waste Recovery and Recycling Account	3010	Department of Resources Recycling and Recovery	State Operations	BA.F. 3070-001-3065	CA: 600	2020-2021	306000 30702020 001	1,099,802	-	-	(248,835)	-	1,338,637
3065	Electronic Waste Recovery and Recycling Account	3010	Department of Resources Recycling and Recovery	State Operations	BA.F. 3070-001-3065	CA: 2319	2019-2020	306000 30702019 001	1,481,916	-	-	(14,361)	1,476,577	-
3065	Electronic Waste Recovery and Recycling Account	3010	Department of Resources Recycling and Recovery	State Operations	BA.F. 3070-008-3065	CA: 2018	2018-2019	306000 30702018 008	26	-	6	-	-	20
3065	Electronic Waste Recovery and Recycling Account	3010	Department of Resources Recycling and Recovery	State Operations	BA.F. 3070-01-3065	CA: 2121	2021-2022	306000 30702021 011	-	4,000,000	-	-	-	4,000,000
3065	Electronic Waste Recovery and Recycling Account	3010	Department of Resources Recycling and Recovery	Local Assistance	BA.F. 3070-103-3065	CA: 2101	2021-2022	306000 30702021 103	-	8,000,000	7,997,021	-	-	2,379
0387	Integrated Waste Management Account	3010	Department of Resources Recycling and Recovery	State Operations	BA.F. 3070-001-0387	CA: 2121	2021-2022	0387000 30702021 001	-	50,718,000	45,307,621	-	-	5,230,379
0387	Integrated Waste Management Account	3010	Department of Resources Recycling and Recovery	State Operations	BA.F. 3070-001-0387	CA: 600	2020-2021	0387000 30702020 001	4,735,488	-	-	73,463	-	4,661,995
0387	Integrated Waste Management Account	3010	Department of Resources Recycling and Recovery	State Operations	BA.F. 3070-001-0387	CA: 2319	2019-2020	0387000 30702019 001	4,028,891	-	-	(19,855)	4,028,742	-
0387	Integrated Waste Management Account	3010	Department of Resources Recycling and Recovery	State Operations	BA.F. 3070-008-0387	CA: 2018	2018-2019	0387000 30702018 008	-	-	(162)	-	-	162
0387	Integrated Waste Management Account	3010	Department of Resources Recycling and Recovery	State Operations	BA.F. 3070-01-0387	CA: 2121	2021-2022	0387000 30702021 011	-	-	334,000	Transfer:334,000	-	-
0387	Integrated Waste Management Account	3010	Department of Resources Recycling and Recovery	State Operations	BA.F. 3070-01-0387	CA: 2121	2021-2022	0387000 30702021 012	-	2,364,000	-	-	-	2,364,000
0387	Integrated Waste Management Account	3010	Department of Resources Recycling and Recovery	Local Assistance	BA.F. 3070-101-0387	CA: 2101	2021-2022	0387000 30702021 101	-	2,904,000	2,889,000	-	-	15,000
0387	Integrated Waste Management Account	3010	Department of Resources Recycling and Recovery	Local Assistance	BA.F. 3070-101-0387	CA: 600	2020-2021	0387000 30702020 101	-	-	(668)	-	-	668
0387	Integrated Waste Management Account	3010	Department of Resources Recycling and Recovery	Local Assistance	BA.F. 3070-101-0387	CA: 2319	2019-2020	0387000 30702019 101	25,800	-	-	-	-	25,800
0387	Integrated Waste Management Account	3010	Department of Resources Recycling and Recovery	Local Assistance	BA.F. 3070-101-0387	CA: 2018	2018-2019	0387000 30702018 101	95,271	-	-	(148,847)	-	244,118
0387	Integrated Waste Management Account	3010	Department of Resources Recycling and Recovery	Local Assistance	BA.F. 3070-101-0387	CA: 1417	2017-2018	0387000 30702017 101	219,579	-	-	(21,579)	251,154	-
0281	Recycling Market Development Revolving Loan Subaccount	3010	Department of Resources Recycling and Recovery	State Operations	BA.F. 3070-001-0281	CA: 2121	2021-2022	0281000 30702021 001	-	1,414,000	1,294,996	-	-	119,004
0281	Recycling Market Development Revolving Loan Subaccount	3010	Department of Resources Recycling and Recovery	State Operations	BA.F. 3070-001-0281	CA: 600	2020-2021	0281000 30702020 001	497,623	-	-	(8,027)	-	499,600
0281	Recycling Market Development Revolving Loan Subaccount	3010	Department of Resources Recycling and Recovery	State Operations	BA.F. 3070-001-0281	CA: 2319	2019-2020	0281000 30702019 001	544,805	-	-	(918)	545,763	-
0281	Recycling Market Development Revolving Loan Subaccount	3010	Department of Resources Recycling and Recovery	State Operations	BA.F. 3070-008-0281	CA: 2018	2018-2019	0281000 30702018 008	3	-	1	-	-	2
0281	Recycling Market Development Revolving Loan Subaccount	3010	Department of Resources Recycling and Recovery	Local Assistance	Public Resources	CA: 61566, SEC: 42010	2021-2022	0281000 30702021 603	-	17,806,833	17,806,833	-	-	-
3024	Hign Container Account	3010	Department of Resources Recycling and Recovery	State Operations	BA.F. 3070-001-3024	CA: 2121	2021-2022	3024000 30702021 001	-	180,000	36,710	-	-	143,290
3024	Hign Container Account	3010	Department of Resources Recycling and Recovery	State Operations	BA.F. 3070-001-3024	CA: 600	2020-2021	3024000 30702020 001	165,967	-	-	(20,000)	-	165,967
3024	Hign Container Account	3010	Department of Resources Recycling and Recovery	State Operations	BA.F. 3070-001-3024	CA: 2319	2019-2020	3024000 30702019 001	151,951	-	-	-	151,951	-
3328	Pharmaceutical and Shaps Ownership Fund	3010	Department of Resources Recycling and Recovery	State Operations	BA.F. 3070-001-3328	CA: 2121	2021-2022	3328000 30702021 001	-	2,484,000	1,437,462	-	-	1,046,538
3328	Pharmaceutical and Shaps Ownership Fund	3010	Department of Resources Recycling and Recovery	State Operations	BA.F. 3070-001-3328	CA: 600	2020-2021	3328000 30702020 001	1,221,039	-	-	38,250	-	1,581,519
3328	Pharmaceutical and Shaps Ownership Fund	3010	Department of Resources Recycling and Recovery	State Operations	BA.F. 3070-001-3328	CA: 2319	2019-2020	3328000 30702019 001	446,683	-	-	147	446,536	-
0386	Sold Waste Disposal Site Cleanup Trust Fund	3010	Department of Resources Recycling and Recovery	State Operations	BA.F. 3070-001-0386	CA: 2121	2021-2022	0386000 30702021 001	-	815,000	470,946	-	-	342,054
0386	Sold Waste Disposal Site Cleanup Trust Fund	3010	Department of Resources Recycling and Recovery	State Operations	BA.F. 3070-001-0386	CA: 600	2020-2021	0386000 30702020 001	448,028	-	-	(1,173)	-	450,201
0386	Sold Waste Disposal Site Cleanup Trust Fund	3010	Department of Resources Recycling and Recovery	State Operations	BA.F. 3070-001-0386	CA: 2319	2019-2020	0386000 30702019 001	387,291	-	-	(1,041)	387,332	-
0386	Sold Waste Disposal Site Cleanup Trust Fund	3010	Department of Resources Recycling and Recovery	State Operations	BA.F. 3070-008-0386	CA: 2018	2018-2019	0386000 30702018 008	14	-	1	-	-	13
3537	Used Metals Recycling Fund	3010	Department of Resources Recycling and Recovery	State Operations	BA.F. 3070-001-3537	CA: 2121	2021-2022	3537000 30702021 001	-	3,000	3,000	-	-	-
3537	Used Metals Recycling Fund	3010	Department of Resources Recycling and Recovery	State Operations	BA.F. 3070-001-3537	CA: 600	2020-2021	3537000 30702020 001	330,901	-	-	163,005	-	157,896
0193	Waste Discharge Permit Fund	3010	Department of Resources Recycling and Recovery	State Operations	BA.F. 3070-001-0193	CA: 2121	2021-2022	0193000 30702021 001	-	483,000	194,366	-	-	288,634
0193	Waste Discharge Permit Fund	3010	Department of Resources Recycling and Recovery	State Operations	BA.F. 3070-001-0193	CA: 600	2020-2021	0193000 30702020 001	208,919	-	-	(6,496)	-	213,515
0193	Waste Discharge Permit Fund	3010	Department of Resources Recycling and Recovery	State Operations	BA.F. 3070-001-0193	CA: 2319	2019-2020	0193000 30702019 001	196,274	-	-	(92)	197,266	-

033	Waste Discharge Permit Fund	2019	Department of Resources Recycling and Recovery	State Operations	BA F. 3070-008-0103	CA 2018	2018-2019	010000 3070 2018 008	2	-	-	-	-	2
037	Integrated Waste Management Account	2019	Department of Resources Recycling and Recovery	State Operations	Reappropriated by	CA 1417 (CA 2018, F. 3070-49)	2011-2022	030000 3070 2018 00118	3,650,048	-	3,460,000	-	-	59,053
038	Solid Waste Disposal/On-Site Cleanup Trust Fund	2019	Department of Resources Recycling and Recovery	State Operations	Public Resources	CA 65033, SEC. 40220(c)	2021-2022	030000 3070 2021 516	-	3,023,086	3,023,086	-	-	-
031	Recycling Market Development/Recycling Loan Subaccount	2019	Department of Resources Recycling and Recovery	State Operations	Less Funding Provided by the General Fund		2021-2022	020000 3070 2021 595	-	-	(25,000,000)	(25,000,000)	-	-
031	Recycling Market Development/Recycling Loan Subaccount	2019	Department of Resources Recycling and Recovery	State Operations	Public Resources	CA 61556, SEC. 40221.1	2021-2022	020000 3070 2021 592	-	-	(1,266,612)	(1,266,612)	-	-
031	Recycling Market Development/Recycling Loan Subaccount	2019	Department of Resources Recycling and Recovery	State Operations	Public Resources	CA 80014, SEC. 42385(a)	01/01/2019 - 9/9/9999	020000 3070 2014 503	2,000,000	-	-	-	-	2,000,000
013	California Beverage Container Recycling Fund	2019	Department of Resources Recycling and Recovery	State Operations	BA F. 3070-001-0113	CA 2121	2021-2022	013000 3070 2021 001	-	50,397,000	51,737,064	-	-	7,659,404
013	California Beverage Container Recycling Fund	2019	Department of Resources Recycling and Recovery	State Operations	BA F. 3070-001-0113	CA 620	2020-2021	013000 3070 2020 001	5,833,292	-	-	(2,052,444)	-	7,885,736
013	California Beverage Container Recycling Fund	2019	Department of Resources Recycling and Recovery	State Operations	BA F. 3070-001-0113	CA 2319	2019-2020	013000 3070 2019 001	10,033,802	-	-	(203,105)	-	10,796,907
013	California Beverage Container Recycling Fund	2019	Department of Resources Recycling and Recovery	State Operations	Public Resources	CA 90760, SEC. 14581(a)(4)(A)	01/01/2007 - 9/9/9999	013000 3070 2007 503	8,193,322	-	-	-	-	8,193,322
013	California Beverage Container Recycling Fund	2019	Department of Resources Recycling and Recovery	State Operations	Public Resources	CA 12487, SEC. 14581(a)(7)(A)	01/01/2008 - 9/9/9999	013000 3070 2008 502	2,579,898	-	-	-	-	2,579,898
010	California Used Oil Recycling Fund	2019	Department of Resources Recycling and Recovery	State Operations	Public Resources	CA 50300, SEC. 48956	2021-2022	010000 3070 2021 508	-	253,083	253,083	-	-	-
010	California Used Oil Recycling Fund	2019	Department of Resources Recycling and Recovery	State Operations	Public Resources	CA 81761, SEC. 48953(a)	2021-2022	010000 3070 2021 507	-	5,526,568	5,526,568	-	-	-
010	California Used Oil Recycling Fund	2019	Department of Resources Recycling and Recovery	State Operations	Public Resources	CA 62295, SEC. 48953A	2021-2022	010000 3070 2021 502	-	303,296	303,296	-	-	-
010	California Used Oil Recycling Fund	2019	Department of Resources Recycling and Recovery	State Operations	Public Resources	CA 81761, SEC. 48953	01/01/1992 - 9/9/9999	010000 3070 1991 509	1,000,000	-	-	-	-	1,000,000
0115	Air Pollution Control Fund	2060	Office of Environmental Health Hazard Assessment	State Operations	BA F. 3060-001-0115	CA 2121	2021-2022	010000 3060 2021 001	-	976,000	934,318	-	-	41,682
0115	Air Pollution Control Fund	2060	Office of Environmental Health Hazard Assessment	State Operations	BA F. 3060-001-0115	CA 620	2020-2021	010000 3060 2020 001	3,182	-	-	(7,342)	-	10,524
0115	Air Pollution Control Fund	2060	Office of Environmental Health Hazard Assessment	State Operations	BA F. 3060-001-0115	CA 2319	2019-2020	010000 3060 2019 001	11,135	-	-	(5,312)	16,447	-
0115	Air Pollution Control Fund	2060	Office of Environmental Health Hazard Assessment	State Operations	BA F. 3060-008-0115	CA 2018	2018-2019	010000 3060 2018 008	6,000	-	-	-	-	6,000
0115	Air Pollution Control Fund	2060	Office of Environmental Health Hazard Assessment	State Operations	Rebonds to Reworked Appropriations				-	-	(3,495)	3,495	-	-
3237	Cost of Implementation Account	2060	Office of Environmental Health Hazard Assessment	State Operations	BA F. 3060-001-3237	CA 2121	2021-2022	3237000 3060 2021 001	-	1,168,900	1,120,053	-	-	37,847
3237	Cost of Implementation Account	2060	Office of Environmental Health Hazard Assessment	State Operations	BA F. 3060-001-3237	CA 620	2020-2021	3237000 3060 2020 001	2,235	-	-	(969)	-	2,995
3237	Cost of Implementation Account	2060	Office of Environmental Health Hazard Assessment	State Operations	BA F. 3060-001-3237	CA 2319	2019-2020	3237000 3060 2019 001	171,538	-	-	54,066	117,272	-
3237	Cost of Implementation Account	2060	Office of Environmental Health Hazard Assessment	State Operations	Rebonds to Reworked Appropriations				-	-	(3,388)	3,388	-	-
3114	Bird Delineation Monitoring Program Fund	2060	Office of Environmental Health Hazard Assessment	State Operations	BA F. 3060-001-3114	CA 2121	2021-2022	3114000 3060 2021 001	-	174,000	142,878	-	-	31,122
3114	Bird Delineation Monitoring Program Fund	2060	Office of Environmental Health Hazard Assessment	State Operations	BA F. 3060-001-3114	CA 620	2020-2021	3114000 3060 2020 001	58,273	-	-	118	-	58,155
3114	Bird Delineation Monitoring Program Fund	2060	Office of Environmental Health Hazard Assessment	State Operations	BA F. 3060-001-3114	CA 2319	2019-2020	3114000 3060 2019 001	2,933	-	-	(1,320)	4,283	-
3114	Bird Delineation Monitoring Program Fund	2060	Office of Environmental Health Hazard Assessment	State Operations	Rebonds to Reworked Appropriations				-	-	(3,134)	3,134	-	-
0140	California Environmental License Plate Fund	2060	Office of Environmental Health Hazard Assessment	State Operations	BA F. 3060-001-0140	CA 2121	2021-2022	0140000 3060 2021 001	-	1,224,000	1,126,240	-	-	97,760
0140	California Environmental License Plate Fund	2060	Office of Environmental Health Hazard Assessment	State Operations	BA F. 3060-001-0140	CA 620	2020-2021	0140000 3060 2020 001	81,127	-	-	48,547	-	32,580
0140	California Environmental License Plate Fund	2060	Office of Environmental Health Hazard Assessment	State Operations	BA F. 3060-001-0140	CA 2319	2019-2020	0140000 3060 2019 001	106,466	-	-	(60,862)	107,321	-
0140	California Environmental License Plate Fund	2060	Office of Environmental Health Hazard Assessment	State Operations	BA F. 3060-008-0140	CA 2018	2018-2019	0140000 3060 2018 008	7,000	-	-	-	-	7,000
0140	California Environmental License Plate Fund	2060	Office of Environmental Health Hazard Assessment	State Operations	Rebonds to Reworked Appropriations				-	-	(66,025)	66,025	-	-
0100	California Used Oil Recycling Fund	2060	Office of Environmental Health Hazard Assessment	State Operations	BA F. 3060-001-0100	CA 2121	2021-2022	0100000 3060 2021 001	-	215,000	170,116	-	-	42,884
0100	California Used Oil Recycling Fund	2060	Office of Environmental Health Hazard Assessment	State Operations	BA F. 3060-001-0100	CA 620	2020-2021	0100000 3060 2020 001	182,897	-	-	(498)	-	183,496
0100	California Used Oil Recycling Fund	2060	Office of Environmental Health Hazard Assessment	State Operations	BA F. 3060-001-0100	CA 2319	2019-2020	0100000 3060 2019 001	121,815	-	-	(2,208)	124,124	-
0100	California Used Oil Recycling Fund	2060	Office of Environmental Health Hazard Assessment	State Operations	Rebonds to Reworked Appropriations				-	-	(18)	18	-	-
0080	Childhood Lead Poisoning Prevention Fund	2060	Office of Environmental Health Hazard Assessment	State Operations	BA F. 3060-001-0080	CA 2121	2021-2022	0080000 3060 2021 001	-	178,000	160,419	-	-	17,581
0080	Childhood Lead Poisoning Prevention Fund	2060	Office of Environmental Health Hazard Assessment	State Operations	BA F. 3060-001-0080	CA 620	2020-2021	0080000 3060 2020 001	56,085	-	-	144	-	55,941
0080	Childhood Lead Poisoning Prevention Fund	2060	Office of Environmental Health Hazard Assessment	State Operations	BA F. 3060-001-0080	CA 2319	2019-2020	0080000 3060 2019 001	5,960	-	-	(1,327)	7,287	-
0080	Childhood Lead Poisoning Prevention Fund	2060	Office of Environmental Health Hazard Assessment	State Operations	Rebonds to Reworked Appropriations				-	-	(3,134)	3,134	-	-
0106	Department of Pesticide Regulation Fund	2060	Office of Environmental Health Hazard Assessment	State Operations	BA F. 3060-001-0106	CA 2121	2021-2022	0106000 3060 2021 001	-	2,644,000	2,582,109	-	-	60,891
0106	Department of Pesticide Regulation Fund	2060	Office of Environmental Health Hazard Assessment	State Operations	BA F. 3060-001-0106	CA 620	2020-2021	0106000 3060 2020 001	56,465	-	-	(5,181)	-	61,646
0106	Department of Pesticide Regulation Fund	2060	Office of Environmental Health Hazard Assessment	State Operations	BA F. 3060-001-0106	CA 2319	2019-2020	0106000 3060 2019 001	100	-	-	(25,123)	25,223	-
0106	Department of Pesticide Regulation Fund	2060	Office of Environmental Health Hazard Assessment	State Operations	BA F. 3060-008-0106	CA 2018	2018-2019	0106000 3060 2018 008	11,000	-	-	-	-	11,000
0106	Department of Pesticide Regulation Fund	2060	Office of Environmental Health Hazard Assessment	State Operations	Rebonds to Reworked Appropriations				-	-	(33,575)	33,575	-	-
3228	Greenhouse Gas Reduction Fund	2060	Office of Environmental Health Hazard Assessment	State Operations	BA F. 3060-001-3228	CA 2121	2021-2022	3228000 3060 2021 001	-	1,802,000	1,300,120	-	-	502,880
3228	Greenhouse Gas Reduction Fund	2060	Office of Environmental Health Hazard Assessment	State Operations	BA F. 3060-001-3228	CA 620	2020-2021	3228000 3060 2020 001	493,028	-	-	7,890	-	495,138
3228	Greenhouse Gas Reduction Fund	2060	Office of Environmental Health Hazard Assessment	State Operations	BA F. 3060-001-3228	CA 2319	2019-2020	3228000 3060 2019 001	301,819	-	-	(116,713)	418,532	-
0387	Integrated Waste Management Account	2060	Office of Environmental Health Hazard Assessment	State Operations	BA F. 3060-001-0387	CA 2121	2021-2022	0387000 3060 2021 001	-	343,000	300,419	-	-	42,581
0387	Integrated Waste Management Account	2060	Office of Environmental Health Hazard Assessment	State Operations	BA F. 3060-001-0387	CA 620	2020-2021	0387000 3060 2020 001	64,271	-	-	(178)	-	64,290
0387	Integrated Waste Management Account	2060	Office of Environmental Health Hazard Assessment	State Operations	BA F. 3060-001-0387	CA 2319	2019-2020	0387000 3060 2019 001	90,754	-	-	(406)	100,390	-
0387	Integrated Waste Management Account	2060	Office of Environmental Health Hazard Assessment	State Operations	Rebonds to Reworked Appropriations				-	-	(293)	293	-	-
3046	Oil, Gas, and Geothermal Administration Fund	2060	Office of Environmental Health Hazard Assessment	State Operations	BA F. 3060-001-3046	CA 2121	2021-2022	3046000 3060 2021 001	-	471,000	377,489	-	-	93,511
3046	Oil, Gas, and Geothermal Administration Fund	2060	Office of Environmental Health Hazard Assessment	State Operations	BA F. 3060-001-3046	CA 620	2020-2021	3046000 3060 2020 001	1,927	-	-	483	-	1,444
3046	Oil, Gas, and Geothermal Administration Fund	2060	Office of Environmental Health Hazard Assessment	State Operations	BA F. 3060-001-3046	CA 2319	2019-2020	3046000 3060 2019 001	5,793	-	-	(64,268)	62,125	-
0320	Oil Spill Prevention and Administration Fund	2060	Office of Environmental Health Hazard Assessment	State Operations	BA F. 3060-001-0320	CA 2121	2021-2022	0320000 3060 2021 001	-	210,000	204,075	-	-	5,925
0320	Oil Spill Prevention and Administration Fund	2060	Office of Environmental Health Hazard Assessment	State Operations	BA F. 3060-001-0320	CA 620	2020-2021	0320000 3060 2020 001	13,938	-	-	(17)	-	13,955
0320	Oil Spill Prevention and Administration Fund	2060	Office of Environmental Health Hazard Assessment	State Operations	BA F. 3060-001-0320	CA 2319	2019-2020	0320000 3060 2019 001	7,004	-	-	(591)	7,325	-
0320	Oil Spill Prevention and Administration Fund	2060	Office of Environmental Health Hazard Assessment	State Operations	Rebonds to Reworked Appropriations				-	-	(6,298)	6,298	-	-
3056	Safe Drinking Water and Toxic Enforcement Fund	2060	Office of Environmental Health Hazard Assessment	State Operations	BA F. 3060-001-3056	CA 2121	2021-2022	3056000 3060 2021 001	-	4,426,000	4,147,879	-	-	278,121
3056	Safe Drinking Water and Toxic Enforcement Fund	2060	Office of Environmental Health Hazard Assessment	State Operations	BA F. 3060-001-3056	CA 620	2020-2021	3056000 3060 2020 001	289,091	-	-	395	-	289,696

3056	Sale Drinking Water and Toxic Enforcement Fund	3880	Office of Environmental Health Hazard Assessment	State Operations	BA.F. 3880-001-3056	01-23-19	2019-2020	3056000 38802019 001	246,553	-	-	83,826	393,381	-
3056	Sale Drinking Water and Toxic Enforcement Fund	3880	Office of Environmental Health Hazard Assessment	State Operations	BA.F. 3880-008-3056	01-28-18	2018-2019	3056000 38802018 008	17,000	-	-	-	-	17,000
3056	Sale Drinking Water and Toxic Enforcement Fund	3880	Office of Environmental Health Hazard Assessment					Reverts to Rerouted Appropriations	-	-	-	(17,473)	17,473	-
0312	Emergency Medical Services Personnel Fund	4120	Emergency Medical Services Authority	State Operations	BA.F. 4120-001-0312	01-21-01	2021-2022	0312000 41202021 001	-	2,889,000	2,616,877	-	-	272,323
0312	Emergency Medical Services Personnel Fund	4120	Emergency Medical Services Authority	State Operations	BA.F. 4120-001-0312	01-21-01	2020-2021	0312000 41202020 001	71,286	-	-	27,237	-	44,049
0312	Emergency Medical Services Personnel Fund	4120	Emergency Medical Services Authority	State Operations	BA.F. 4120-001-0312	01-23-19	2019-2020	0312000 41202019 001	12,454	-	-	(14,381)	26,735	-
0194	Emergency Medical Services Training Program Approval Fund	4120	Emergency Medical Services Authority	State Operations	BA.F. 4120-001-0194	01-21-01	2021-2022	0194000 41202021 001	-	188,000	148,871	-	-	11,329
0194	Emergency Medical Services Training Program Approval Fund	4120	Emergency Medical Services Authority	State Operations	BA.F. 4120-001-0194	01-21-01	2020-2021	0194000 41202020 001	134,615	-	-	1,711	-	132,904
0194	Emergency Medical Services Training Program Approval Fund	4120	Emergency Medical Services Authority	State Operations	BA.F. 4120-001-0194	01-23-19	2019-2020	0194000 41202019 001	12,475	-	-	(713)	13,187	-
3137	Emergency Medical Technician Certification Fund	4120	Emergency Medical Services Authority	State Operations	BA.F. 4120-001-3137	01-21-01	2021-2022	3137000 41202021 001	-	1,414,000	732,528	-	-	681,472
3137	Emergency Medical Technician Certification Fund	4120	Emergency Medical Services Authority	State Operations	BA.F. 4120-001-3137	01-21-01	2020-2021	3137000 41202020 001	102,454	-	-	12,788	-	93,268
3137	Emergency Medical Technician Certification Fund	4120	Emergency Medical Services Authority	State Operations	BA.F. 4120-001-3137	01-23-19	2019-2020	3137000 41202019 001	126,567	-	-	9,667	44,300	-
3137	Emergency Medical Technician Certification Fund	4120	Emergency Medical Services Authority	Local Assistance	BA.F. 4120-101-3137	01-21-01	2021-2022	3137000 41202021 101	-	300,000	136,121	-	-	163,879
3137	Emergency Medical Technician Certification Fund	4120	Emergency Medical Services Authority	Local Assistance	BA.F. 4120-101-3137	01-21-01	2020-2021	3137000 41202020 101	103,962	-	-	(22,243)	-	126,205
3137	Emergency Medical Technician Certification Fund	4120	Emergency Medical Services Authority	Local Assistance	BA.F. 4120-101-3137	01-23-19	2019-2020	3137000 41202019 101	58,964	-	-	(2,738)	60,802	-
3027	Trauma Care Fund	4120	Emergency Medical Services Authority	State Operations	Health and Safety	01-17-01, SEC. 1701.199	08/10/2001 - 9/9/99/9999	3027000 41202001 501	33,343	-	-	-	-	33,343
8807	Home & Community Based Services APP	4140	Department of Health Care Access and Information	State Operations	01-24-01	01/01/2001 - 12/31/2023	8807000 41402001 001	-	-	3,750,000	860,000	-	-	2,890,000
3085	Mental Health Services Fund	4140	Department of Health Care Access and Information	State Operations	BA.F. 4140-001-3085	01-23-19	2019-2020	3085000 41402019 00103	1,930,459	-	168,234	-	-	2,100,225
0143	California Health Data and Planning Fund	4140	Department of Health Care Access and Information	State Operations	BA.F. 4140-001-0143	01-21-01	2021-2022	0143000 41402021 001	-	30,750,000	28,349,347	-	-	2,400,653
0143	California Health Data and Planning Fund	4140	Department of Health Care Access and Information	State Operations	BA.F. 4140-001-0143	01-21-01	2020-2021	0143000 41402020 001	4,417,957	-	-	677,726	-	3,740,231
0143	California Health Data and Planning Fund	4140	Department of Health Care Access and Information	State Operations	BA.F. 4140-001-0143	01-23-19	2019-2020	0143000 41402019 001	3,551,836	-	-	(247,126)	3,798,734	-
0143	California Health Data and Planning Fund	4140	Department of Health Care Access and Information	State Operations	BA.F. 4140-002-0143	01-23-16	2018-2017	0143000 41402016 002	2,200	-	-	93	2,107	-
0143	California Health Data and Planning Fund	4140	Department of Health Care Access and Information	State Operations	BA.F. 4140-017-0143	01-21-01	2021-2022	0143000 41402021 017	-	136,000	-	-	-	136,000
0143	California Health Data and Planning Fund	4140	Department of Health Care Access and Information	State Operations	BA.F. 4140-017-0143	01-21-01	2020-2021	0143000 41402020 017	9,739	-	-	-	-	9,739
0143	California Health Data and Planning Fund	4140	Department of Health Care Access and Information	Local Assistance	BA.F. 4140-101-0143	01-21-01	2021-2022	0143000 41402021 101	-	6,636,000	6,260,316	-	-	360,684
0143	California Health Data and Planning Fund	4140	Department of Health Care Access and Information	Local Assistance	BA.F. 4140-101-0143	01-21-01	2020-2021	0143000 41402020 101	2,336,536	-	2,317,627	-	-	18,909
0143	California Health Data and Planning Fund	4140	Department of Health Care Access and Information	Local Assistance	BA.F. 4140-101-0143	01-23-19	2019-2020	0143000 41402019 101	154,231	-	97,219	-	-	56,912
0143	California Health Data and Planning Fund	4140	Department of Health Care Access and Information	Local Assistance	BA.F. 4140-101-0143	01-28-18	2018-2019	0143000 41402018 101	1,332,769	-	743,302	-	-	589,467
0143	California Health Data and Planning Fund	4140	Department of Health Care Access and Information	Local Assistance	BA.F. 4140-101-0143	01-14-17	2017-2016	0143000 41402017 101	66,416	-	-	(28,951)	-	99,467
0143	California Health Data and Planning Fund	4140	Department of Health Care Access and Information	Local Assistance	BA.F. 4140-101-0143	01-23-16	2018-2017	0143000 41402016 101	459,981	-	-	243,764	216,707	-
0143	California Health Data and Planning Fund	4140	Department of Health Care Access and Information					Reverts to Rerouted Appropriations	-	-	-	(18,378)	18,378	-
8507	Home & Community Based Services APP	4140	Department of Health Care Access and Information	Local Assistance	01-24-01	01/01/2001 - 12/31/2023	8507000 41402001 101	-	-	71,200,000	14,556,396	-	-	56,643,604
0121	Hospital Building Fund	4140	Department of Health Care Access and Information	State Operations	BA.F. 4140-001-0121	01-21-01	2021-2022	0121000 41402021 001	-	70,898,000	58,161,392	-	-	12,736,608
0121	Hospital Building Fund	4140	Department of Health Care Access and Information	State Operations	BA.F. 4140-001-0121	01-21-01	2020-2021	0121000 41402020 001	16,750,504	-	-	508,189	-	16,242,315
0121	Hospital Building Fund	4140	Department of Health Care Access and Information	State Operations	BA.F. 4140-001-0121	01-23-19	2019-2020	0121000 41402019 001	15,078,882	-	-	(857,237)	15,736,329	-
0121	Hospital Building Fund	4140	Department of Health Care Access and Information					Reverts to Rerouted Appropriations	-	-	-	(9,828)	9,828	-
3084	Mental Health Practitioner Education Fund	4140	Department of Health Care Access and Information	State Operations	BA.F. 4140-001-3084	01-21-01	2021-2022	3084000 41402021 001	-	146,000	139,839	-	-	6,161
3084	Mental Health Practitioner Education Fund	4140	Department of Health Care Access and Information	State Operations	BA.F. 4140-001-3084	01-21-01	2020-2021	3084000 41402020 001	19,120	-	-	428	-	18,692
3084	Mental Health Practitioner Education Fund	4140	Department of Health Care Access and Information	State Operations	BA.F. 4140-001-3084	01-23-19	2019-2020	3084000 41402019 001	142,477	-	-	(33,686)	174,163	-
3084	Mental Health Practitioner Education Fund	4140	Department of Health Care Access and Information	Local Assistance	BA.F. 4140-101-3084	01-21-01	2021-2022	3084000 41402021 101	-	693,000	624,050	-	-	68,950
3084	Mental Health Practitioner Education Fund	4140	Department of Health Care Access and Information	Local Assistance	BA.F. 4140-101-3084	01-21-01	2020-2021	3084000 41402020 101	33,000	-	-	(97,500)	-	130,500
3085	Mental Health Services Fund	4140	Department of Health Care Access and Information	State Operations	BA.F. 4140-001-3085	01-21-01	2021-2022	3085000 41402021 001	-	2,648,000	2,590,211	-	-	57,789
3085	Mental Health Services Fund	4140	Department of Health Care Access and Information	State Operations	BA.F. 4140-001-3085	01-21-01	2020-2021	3085000 41402020 001	78,330	-	-	1,672	-	76,658
3085	Mental Health Services Fund	4140	Department of Health Care Access and Information	State Operations	BA.F. 4140-001-3085	01-23-19	2019-2020	3085000 41402019 001	74,485	-	-	(33,000)	108,415	-
3085	Mental Health Services Fund	4140	Department of Health Care Access and Information	State Operations	BA.F. 4140-001-3085	01-28-18	2018-2019	3085000 41402018 001	-	-	-	86,817	(86,817)	-
3085	Mental Health Services Fund	4140	Department of Health Care Access and Information	State Operations	BA.F. 4140-001-3085	01-28-18	2018-2019	3085000 41402018 00102	27,824	-	-	635	-	27,189
3085	Mental Health Services Fund	4140	Department of Health Care Access and Information	Local Assistance	BA.F. 4140-101-3085	01-21-01	2020-2021	3085000 41402020 101	966,000	-	-	-	-	966,000
3085	Mental Health Services Fund	4140	Department of Health Care Access and Information	Local Assistance	BA.F. 4140-101-3085	01-23-19	2019-2020	3085000 41402019 101	8,155,989	-	7,976,104	-	-	177,885
3085	Mental Health Services Fund	4140	Department of Health Care Access and Information	Local Assistance	BA.F. 4140-101-3085	01-28-18	2018-2019	3085000 41402018 101	427,329	-	-	(27)	-	427,356
3085	Mental Health Services Fund	4140	Department of Health Care Access and Information	Local Assistance	BA.F. 4140-101-3085	01-21-02	01/01/2012 - 9/9/99/9999	3085000 41402012 10112	48,004	-	-	-	-	48,004
3085	Mental Health Services Fund	4140	Department of Health Care Access and Information					Reverts to Rerouted Appropriations	-	-	-	(80,484)	80,484	-
0181	Registered Nurse Education Fund	4140	Department of Health Care Access and Information	State Operations	BA.F. 4140-001-0181	01-21-01	2021-2022	0181000 41402021 001	-	536,000	443,068	-	-	92,932
0181	Registered Nurse Education Fund	4140	Department of Health Care Access and Information	State Operations	BA.F. 4140-001-0181	01-21-01	2020-2021	0181000 41402020 001	33,827	-	-	1,514	-	32,313
0181	Registered Nurse Education Fund	4140	Department of Health Care Access and Information	State Operations	BA.F. 4140-001-0181	01-23-19	2019-2020	0181000 41402019 001	165,324	-	-	(29,779)	235,399	-
0181	Registered Nurse Education Fund	4140	Department of Health Care Access and Information	Local Assistance	BA.F. 4140-101-0181	01-21-01	2021-2022	0181000 41402021 101	-	1,701,000	1,671,162	-	-	29,838
0181	Registered Nurse Education Fund	4140	Department of Health Care Access and Information	Local Assistance	BA.F. 4140-101-0181	01-21-01	2020-2021	0181000 41402020 101	33,670	-	-	(140,000)	-	193,670
3088	Vocational/Nurse Education Fund	4140	Department of Health Care Access and Information	State Operations	BA.F. 4140-001-3088	01-21-01	2021-2022	3088000 41402021 001	-	98,000	81,959	-	-	16,041
3088	Vocational/Nurse Education Fund	4140	Department of Health Care Access and Information	State Operations	BA.F. 4140-001-3088	01-21-01	2020-2021	3088000 41402020 001	5,910	-	-	1,060	-	4,850
3088	Vocational/Nurse Education Fund	4140	Department of Health Care Access and Information	State Operations	BA.F. 4140-001-3088	01-23-19	2019-2020	3088000 41402019 001	26,862	-	-	(2,963)	29,825	-
3088	Vocational/Nurse Education Fund	4140	Department of Health Care Access and Information	Local Assistance	BA.F. 4140-101-3088	01-21-01	2021-2022	3088000 41402021 101	-	137,000	116,000	-	-	21,000
3088	Vocational/Nurse Education Fund	4140	Department of Health Care Access and Information	Local Assistance	BA.F. 4140-101-3088	01-21-01	2020-2021	3088000 41402020 101	17,666	-	-	(6,000)	-	23,666
3133	Managed Care Administrative Fees and Penalties Fund	4150	Department of Managed Health Care	State Operations	Health and Safety	01-5217, SEC. 1341.45(6)(2)	01/01/2017 - 9/9/99/9999	3133000 41502017 501	-	2,369,000	2,369,000	-	-	-

0236	Unallocated Account	4200	State Department of Health Care Services	Local Assistance	BA.F. 4200-114-0236	OH: 2319	2019-2020	0236000 4200 2019 114	3,876,696	—	—	179,705	—	3,696,991	—
0109	Dining Under-the-Influence Program Licensing Trust Fund	4200	State Department of Health Care Services	State Operations	BA.F. 4200-001-0109	OH: 2121	2021-2022	0109000 4200 2021 001	—	1,411,000	687,435	—	—	723,565	—
0109	Dining Under-the-Influence Program Licensing Trust Fund	4200	State Department of Health Care Services	State Operations	BA.F. 4200-001-0109	OH: 6500	2020-2021	0109000 4200 2020 001	208,833	—	—	11,635	—	206,198	—
0109	Dining Under-the-Influence Program Licensing Trust Fund	4200	State Department of Health Care Services	State Operations	BA.F. 4200-001-0109	OH: 2319	2019-2020	0109000 4200 2019 001	6,395	—	—	14,733	—	15,588	—
3368	Emergency Medical Air Transporter and Children's Coverage Fund	4200	State Department of Health Care Services	Local Assistance	BA.F. 4200-101-3368	OH: 2121	2021-2022	3368000 4200 2021 101	—	4,351,000	4,351,000	—	—	—	—
3368	Emergency Medical Air Transporter and Children's Coverage Fund	4200	State Department of Health Care Services	Local Assistance	BA.F. 4200-101-3368	OH: 6500	2020-2021	3368000 4200 2020 101	1,018,114	—	—	—	—	1,018,114	—
3368	Emergency Medical Air Transporter and Children's Coverage Fund	4200	State Department of Health Care Services	Local Assistance	BA.F. 4200-101-3368	OH: 2319	2019-2020	3368000 4200 2019 101	1,807,803	—	—	—	—	1,807,803	—
3311	Health Care Services Plan Fees and Penalties Fund	4200	State Department of Health Care Services	State Operations	BA.F. 4200-001-3311	OH: 2121	2021-2022	3311000 4200 2021 001	—	487,000	—	—	—	487,000	—
3311	Health Care Services Plan Fees and Penalties Fund	4200	State Department of Health Care Services	State Operations	BA.F. 4200-001-3311	OH: 6500	2020-2021	3311000 4200 2020 001	472,942	—	—	854	—	473,796	—
3311	Health Care Services Plan Fees and Penalties Fund	4200	State Department of Health Care Services	State Operations	BA.F. 4200-001-3311	OH: 2319	2019-2020	3311000 4200 2019 001	427,343	—	—	—	—	427,343	—
3311	Health Care Services Plan Fees and Penalties Fund	4200	State Department of Health Care Services	Health and Safety	OH: 5217, SEC. 1941.45(a)(2)	2021-2022	3311000 4200 2021 601	—	—	5,715,571	5,715,571	—	—	—	—
3311	Health Care Services Plan Fees and Penalties Fund	4200	State Department of Health Care Services	Local Assistance	Health and Safety	OH: 5217, SEC. 1941.45(a)(2)	2021-2022	3311000 4200 2021 602	—	1,696,191	1,696,191	—	—	—	—
3311	Health Care Services Plan Fees and Penalties Fund	4200	State Department of Health Care Services	Local Assistance	Reappropriated by	OH: 4074, OH 2019, H. 4200-490	06/20/2014 - 06/30/2020	3311000 4200 2014 602	3,260,300	—	—	—	—	3,260,300	—
3304	The Health Care Services Special Fund	4200	State Department of Health Care Services	Local Assistance	OH: 34018, SEC. 14106.62(b)	2021-2022	3330000 4200 2021 601	—	—	2,517,457.326	2,517,457.326	—	—	—	—
3305	Healthcare Treatment Fund	4200	State Department of Health Care Services	State Operations	BA.F. 4200-001-3305	OH: 2121	2021-2022	3305000 4200 2021 001	—	1,429,000	1,403,635	—	—	25,365	—
3305	Healthcare Treatment Fund	4200	State Department of Health Care Services	State Operations	BA.F. 4200-001-3305	OH: 6500	2020-2021	3305000 4200 2020 001	460,844	—	—	50,788	—	410,176	—
3305	Healthcare Treatment Fund	4200	State Department of Health Care Services	State Operations	BA.F. 4200-001-3305	OH: 2319	2019-2020	3305000 4200 2019 001	1,273,266	—	—	8,347	—	1,281,613	—
3305	Healthcare Treatment Fund	4200	State Department of Health Care Services	Local Assistance	BA.F. 4200-101-3305	OH: 2121	2021-2022	3305000 4200 2021 101	—	890,900.000	741,675.137	—	—	149,224.863	—
3305	Healthcare Treatment Fund	4200	State Department of Health Care Services	Local Assistance	BA.F. 4200-101-3305	OH: 6500	2020-2021	3305000 4200 2020 101	2,940,393	—	—	—	—	2,940,393	—
3305	Healthcare Treatment Fund	4200	State Department of Health Care Services	Local Assistance	BA.F. 4200-101-3305	OH: 2319	2019-2020	3305000 4200 2019 101	24,297,809	—	—	—	—	24,297,809	—
3305	Healthcare Treatment Fund	4200	State Department of Health Care Services	Local Assistance	BA.F. 4200-103-3305	OH: 2319	2019-2020	3305000 4200 2019 102	103,533,968	—	—	—	—	103,533,968	—
3305	Healthcare Treatment Fund	4200	State Department of Health Care Services	Local Assistance	BA.F. 4200-103-3305	OH: 2078	2018-2019	3305000 4200 2018 102	220,000.000	—	—	—	—	220,000.000	—
3305	Healthcare Treatment Fund	4200	State Department of Health Care Services	Local Assistance	BA.F. 4200-103-3305	OH: 2121	2021-2022	3305000 4200 2021 103	—	190,815,000	141,722,181	—	—	49,092,819	—
3305	Healthcare Treatment Fund	4200	State Department of Health Care Services	Local Assistance	BA.F. 4200-103-3305	OH: 2319	2019-2020	3305000 4200 2019 103	250,000.000	—	—	—	—	250,000.000	—
3305	Healthcare Treatment Fund	4200	State Department of Health Care Services	Local Assistance	BA.F. 4200-110-3305	OH: 2121	2021-2022	3305000 4200 2021 112	—	324,242,000	Transfer 27,980,000	—	—	296,262,000	—
8507	Home & Community Based Service APP	4200	State Department of Health Care Services	Local Assistance	OH: 24021	07/01/2021 - 12/31/2023	8507000 4200 2021 101	—	930,814.000	4,018,416	—	—	—	5,949,226	—
8507	Home & Community Based Service APP	4200	State Department of Health Care Services	Local Assistance	Less Funding Provided by the General Fund	07/01/2021 - 12/31/2023	8507000 4200 2021 698	—	—	(2,344,390,311)	—	—	—	—	—
3108	Hospital Quality Assurance Reserve Fund	4200	State Department of Health Care Services	Local Assistance	Senate SB 219	OH: 63113, SEC. 4	10/06/2013 - 01/01/2024	3108000 4200 2021 611	3,480,852.119	3,480,852.119	—	—	—	—	—
3375	Lean Program Program Account, Healthcare Treatment Fund	4200	State Department of Health Care Services	Local Assistance	BA.F. 4200-101-3375	OH: 2121	2021-2022	3375000 4200 2021 101	—	28,477,000	28,168,355	—	—	5,308,645	—
3213	Long Term Care Quality Assurance Fund	4200	State Department of Health Care Services	Local Assistance	OH: 3076, SEC. 1324.9(a)	2021-2022	3213000 4200 2021 601	—	444,025,287	—	—	—	—	444,025,287	—
3321	Med-Cat Drug Release Fund	4200	State Department of Health Care Services	Local Assistance	OH: 3818, SEC. 14105.30(a)	2021-2022	3321000 4200 2021 601	—	134,294,787	134,294,787	—	—	—	—	—
3323	Med-Cat Emergency Medical Transport Fund	4200	State Department of Health Care Services	State Operations	OH: 77317, SEC. 14120.2(f)	2021-2022	3323000 4200 2021 501	—	107,125	107,125	—	—	—	—	—
3323	Med-Cat Emergency Medical Transport Fund	4200	State Department of Health Care Services	Local Assistance	OH: 77317, SEC. 14120.2(f)	2021-2022	3323000 4200 2021 601	—	70,000,000	70,000,000	—	—	—	—	—
3099	Mental Health Facility Licensing Fund	4200	State Department of Health Care Services	State Operations	BA.F. 4200-001-3099	OH: 2121	2021-2022	3099000 4200 2021 001	—	375,000	36,874	—	—	342,126	—
3099	Mental Health Facility Licensing Fund	4200	State Department of Health Care Services	State Operations	BA.F. 4200-001-3099	OH: 6500	2020-2021	3099000 4200 2020 001	326,534	—	—	10,289	—	316,245	—
3099	Mental Health Facility Licensing Fund	4200	State Department of Health Care Services	State Operations	BA.F. 4200-001-3099	OH: 2319	2019-2020	3099000 4200 2019 001	227,642	—	—	—	—	227,642	—
3085	Mental Health Services Fund	4200	State Department of Health Care Services	State Operations	BA.F. 4200-001-3085	OH: 2121	2021-2022	3085000 4200 2021 001	—	14,050,000	13,990,402	—	—	59,598	—
3085	Mental Health Services Fund	4200	State Department of Health Care Services	State Operations	BA.F. 4200-001-3085	OH: 6500	2020-2021	3085000 4200 2020 001	26,614	—	—	(1,868,344)	—	1,894,988	—
3085	Mental Health Services Fund	4200	State Department of Health Care Services	State Operations	BA.F. 4200-001-3085	OH: 2319	2019-2020	3085000 4200 2019 001	85,312	—	—	127,274	—	108,518	—
3085	Mental Health Services Fund	4200	State Department of Health Care Services	State Operations	BA.F. 4200-001-3085	OH: 2078	2018-2019	3085000 4200 2018 001	4,514,939	—	—	—	—	4,514,939	—
3085	Mental Health Services Fund	4200	State Department of Health Care Services	State Operations	BA.F. 4200-001-3085	OH: 2316	2018-2017	3085000 4200 2018 001	3,835,599	—	—	—	—	3,835,599	—
3085	Mental Health Services Fund	4200	State Department of Health Care Services	State Operations	OH: 4118, SEC. 8809(b)(1)	06/21/2018 - 06/30/2024	3085000 4200 2018 501	83,017,081	—	110,851,841	Transfer 124,486,210	—	—	70,680,622	—
3085	Mental Health Services Fund	4200	State Department of Health Care Services	Local Assistance	OH: 6304, SEC. 5800	2021-2022	3085000 4200 2021 601	—	3,043,737,021	3,043,737,021	—	—	—	—	—
3085	Mental Health Services Fund	4200	State Department of Health Care Services	Local Assistance	Less Funding Provided by the General Fund	2021-2022	3085000 4200 2021 698	—	—	(100,000,000)	—	—	—	—	—
0243	Narcotic Treatment Program Licensing Trust Fund	4200	State Department of Health Care Services	State Operations	BA.F. 4200-001-0243	OH: 2121	2021-2022	0243000 4200 2021 001	—	1,790,000	1,794,442	—	—	5,442	—
0243	Narcotic Treatment Program Licensing Trust Fund	4200	State Department of Health Care Services	State Operations	BA.F. 4200-001-0243	OH: 6500	2020-2021	0243000 4200 2020 001	199,702	—	—	(7,386)	—	203,060	—
0243	Narcotic Treatment Program Licensing Trust Fund	4200	State Department of Health Care Services	State Operations	BA.F. 4200-001-0243	OH: 2319	2019-2020	0243000 4200 2019 001	198,507	—	—	7,278	—	190,929	—
3096	Nondegraded Public Hospital Supplemental Fund	4200	State Department of Health Care Services	Local Assistance	OH: 58005, SEC. 14108.17	2021-2022	3096000 4200 2021 601	—	1,243,889	1,243,889	—	—	—	—	—
3096	Nondegraded Public Hospital Supplemental Fund	4200	State Department of Health Care Services	Local Assistance	Less Funding Provided by the General Fund	2021-2022	3096000 4200 2021 698	—	—	(1,900,000)	—	—	—	—	—
3362	PACE Oversight Fund of the State Department of Health Care Services	4200	State Department of Health Care Services	State Operations	BA.F. 4200-001-3362	OH: 2121	2021-2022	3362000 4200 2021 001	—	748,000	—	—	—	748,000	—
3362	PACE Oversight Fund of the State Department of Health Care Services	4200	State Department of Health Care Services	State Operations	BA.F. 4200-001-3362	OH: 6500	2020-2021	3362000 4200 2020 001	372,809	—	—	87,791	—	460,600	—
0309	Perinatal Insurance Fund	4200	State Department of Health Care Services	State Operations	BA.F. 4200-001-0309	OH: 2121	2021-2022	0309000 4200 2021 001	—	385,000	163,310	—	—	199,690	—
0309	Perinatal Insurance Fund	4200	State Department of Health Care Services	State Operations	BA.F. 4200-001-0309	OH: 6500	2020-2021	0309000 4200 2020 001	234,201	—	—	(28,910)	—	205,291	—
0309	Perinatal Insurance Fund	4200	State Department of Health Care Services	State Operations	BA.F. 4200-001-0309	OH: 2319	2019-2020	0309000 4200 2019 001	213,887	—	—	678	—	213,885	—
0309	Perinatal Insurance Fund	4200	State Department of Health Care Services	State Operations	BA.F. 4200-017-0309	OH: 2121	2021-2022	0309000 4200 2021 017	—	3,000	—	—	—	3,000	—
0309	Perinatal Insurance Fund	4200	State Department of Health Care Services	State Operations	BA.F. 4200-017-0309	OH: 6500	2020-2021	0309000 4200 2020 017	5,000	—	—	—	—	5,000	—
0309	Perinatal Insurance Fund	4200	State Department of Health Care Services	State Operations	BA.F. 4200-017-0309	OH: 2319	2019-2020	0309000 4200 2019 017	5,000	—	—	—	—	5,000	—
0309	Perinatal Insurance Fund	4200	State Department of Health Care Services	Local Assistance	OH: 16584, SEC. 12086	07/13/1984 - 06/30/2024	0309000 4200 1984 602	—	344,061	—	—	—	—	344,061	—
3097	Private Hospital Supplemental Fund	4200	State Department of Health Care Services	Local Assistance	OH: 58005, SEC. 14108.12	2021-2022	3097000 4200 2021 601	—	108,540,722	108,540,722	—	—	—	—	—
3097	Private Hospital Supplemental Fund	4200	State Department of Health Care Services	Local Assistance	Less Funding Provided by the General Fund	2021-2022	3097000 4200 2021 698	—	—	(118,400,000)	—	—	—	—	—
3113	Residential and Outpatient Program Licensing Fund	4200	State Department of Health Care Services	State Operations	BA.F. 4200-001-3113	OH: 2121	2021-2022	3113000 4200 2021 001	—	9,027,000					

3113	Residential and Outpatient Program Licensing Fund	4265	State Department of Health Care Services	State Operations	BA.F. 4265-001-3113	CH 2319	2019-2020	3110000 4265 2019 001	265,495	—	—	53,947	—	229,548	—
3167	Shelter Nursing Facility Quality and Accountability Special Fund	4265	State Department of Health Care Services	Local Assistance	Welfare and Institutions	CH 171910, SEC. 14128.(02)(h)(1)(A)	10/19/2010 - 9/9/999999	3160000 4265 2010 805	22,178,138	47,837,207	42,655,059	—	—	—	27,383,284
3167	Shelter Nursing Facility Quality and Accountability Special Fund	4265	State Department of Health Care Services	Local Assistance	Less Funding Provided by the General Fund		10/19/2010 - 9/9/999999	3160000 4265 2010 808	—	(47,837,207)	—	—	—	—	—
3079	Substance Abuse Treatment Trust Fund	4265	State Department of Health Care Services	Local Assistance	Health and Safety Proposition 36	SEC 1209968	12/01/2000 - 9/9/999999	3070000 4265 2000 805	1,316,240	—	—	—	—	—	1,316,240
3079	State Department of Public Health Licensing and Certification Program Fund	4265	Department of Public Health	State Operations	Less Funding Provided by the General Fund		2021-2022	3080000 4265 2021 598	—	(3,700,000)	(3,700,000)	—	—	—	—
3080	ASD Drug Assistance Program Retain Fund	4265	Department of Public Health	State Operations	Health and Safety	CH 22854, SEC. 120966	2021-2022	3080000 4265 2021 601	—	11,469,296	11,469,296	—	—	—	—
3080	ASD Drug Assistance Program Retain Fund	4265	Department of Public Health	Local Assistance	Health and Safety	CH 22854, SEC. 120966	2021-2022	3080000 4265 2021 601	—	207,437,299	207,437,299	—	—	—	—
0115	Air Pollution Control Fund	4265	Department of Public Health	State Operations	BA.F. 4265-001-0115	CH 2121	2021-2022	0115000 4265 2021 001	—	—	298,000	—	—	—	48,176
0115	Air Pollution Control Fund	4265	Department of Public Health	State Operations	BA.F. 4265-001-0115	CH 650	2020-2021	0115000 4265 2020 001	52,433	—	—	(3,793)	—	—	56,215
0115	Air Pollution Control Fund	4265	Department of Public Health	State Operations	BA.F. 4265-001-0115	CH 2319	2019-2020	0115000 4265 2019 001	3	—	—	(2,723)	—	2,726	—
0115	Air Pollution Control Fund	4265	Department of Public Health	State Operations	BA.F. 4265-001-0115	CH 2121	2021-2022	0115000 4265 2021 003	—	52,000	56,507	—	—	—	1,493
0115	Air Pollution Control Fund	4265	Department of Public Health	State Operations	BA.F. 4265-001-0115	CH 650	2020-2021	0115000 4265 2020 003	487	—	—	—	—	—	487
0115	Air Pollution Control Fund	4265	Department of Public Health	State Operations	BA.F. 4265-001-0115	CH 2319	2019-2020	0115000 4265 2019 003	36	—	—	—	—	36	—
3237	Cost of Implementation Account	4265	Department of Public Health	State Operations	BA.F. 4265-001-3237	CH 2121	2021-2022	3237000 4265 2021 001	—	303,000	346,678	—	—	—	46,322
3237	Cost of Implementation Account	4265	Department of Public Health	State Operations	BA.F. 4265-001-3237	CH 650	2020-2021	3237000 4265 2020 001	91,664	—	—	6,945	—	—	85,619
3237	Cost of Implementation Account	4265	Department of Public Health	State Operations	BA.F. 4265-001-3237	CH 2319	2019-2020	3237000 4265 2019 001	40,842	—	—	(3,878)	—	—	44,811
3114	Bid Defects Monitoring Program Fund	4265	Department of Public Health	State Operations	BA.F. 4265-001-3114	CH 2121	2021-2022	3114000 4265 2021 001	—	2,390,000	2,390,000	—	—	—	—
3114	Bid Defects Monitoring Program Fund	4265	Department of Public Health	State Operations	BA.F. 4265-001-3114	CH 2319	2019-2020	3114000 4265 2019 001	4,632	—	—	(10,854)	—	16,436	—
3114	Bid Defects Monitoring Program Fund	4265	Department of Public Health	State Operations	BA.F. 4265-001-3114	CH 2121	2021-2022	3114000 4265 2021 003	—	97,000	96,062	—	—	—	938
3114	Bid Defects Monitoring Program Fund	4265	Department of Public Health	State Operations	BA.F. 4265-001-3114	CH 650	2020-2021	3114000 4265 2020 003	916	—	—	—	—	—	916
3114	Bid Defects Monitoring Program Fund	4265	Department of Public Health	State Operations	BA.F. 4265-001-3114	CH 2319	2019-2020	3114000 4265 2019 003	67	—	—	—	—	—	67
004	Breast Cancer Fund	4265	Department of Public Health	State Operations	Revenue and Taxation	CH 86163, SEC. 30461 (B)	2021-2022	0040000 4265 2021 501	—	1,607,000	1,607,000	—	—	—	—
0007	Breast Cancer Research Account	4265	Department of Public Health	State Operations	BA.F. 4265-001-0007	CH 2121	2021-2022	0007000 4265 2021 001	—	2,196,000	965,000	—	—	—	1,234,000
3360	Department of Health Care Services, Youth Education, Early Intervention	4265	Department of Health Care Services, Youth Education, Early Intervention	State Operations	Revenue and Taxation	CH 20117, SEC. 340198(1)	01/01/2017 - 9/9/999999	3360000 4265 2017 530	13,878,877	—	(4,854,823)	—	—	—	18,583,700
0143	California Health Data and Planning Fund	4265	Department of Public Health	Local Assistance	BA.F. 4265-111-0143	CH 2121	2021-2022	0143000 4265 2021 111	—	240,000	240,000	—	—	—	—
0143	California Health Data and Planning Fund	4265	Department of Public Health	Local Assistance	BA.F. 4265-111-0143	CH 650	2020-2021	0143000 4265 2020 111	1,448	—	—	1,202	—	—	246
0143	California Health Data and Planning Fund	4265	Department of Public Health	Local Assistance	BA.F. 4265-111-0143	CH 2319	2019-2020	0143000 4265 2019 111	8,178	—	—	—	—	—	8,178
3307	State Dental Program Account	4265	Department of Public Health	State Operations	Revenue and Taxation	SEC. 30130(5)(8)	2021-2022	3307000 4265 2021 901	—	3,482,100	3,482,100	—	—	—	—
3307	State Dental Program Account	4265	Department of Public Health	Local Assistance	Revenue and Taxation	SEC. 30130(5)(9)	2021-2022	3307000 4265 2021 611	—	2,627,478	2,627,478	—	—	—	—
3318	Department of Public Health Subaccount	4265	Department of Public Health	State Operations	Revenue and Taxation	SEC. 30130(5)(8)	2021-2022	3318000 4265 2021 501	—	5,012,993	5,012,993	—	—	—	—
3318	Department of Public Health Subaccount	4265	Department of Public Health	Local Assistance	Revenue and Taxation	SEC. 30130(5)(9)(2)	2021-2022	3318000 4265 2021 611	—	(400,801)	(400,801)	—	—	—	—
3322	Department of Public Health Subaccount	4265	Department of Public Health	State Operations	Revenue and Taxation	SEC. 30130(5)(8)	2021-2022	3322000 4265 2021 501	—	43,048,869	43,048,869	—	—	—	—
3322	Department of Public Health Subaccount	4265	Department of Public Health	Local Assistance	Revenue and Taxation	SEC. 30130(5)(9)(1)	2021-2022	3322000 4265 2021 611	—	48,058,435	48,058,435	—	—	—	—
3368	California Emergency Relief Fund	4265	Department of Public Health	State Operations	Senate Bill 115	CH 522	2021-2022	3368000 4265 2021 021	—	1,624,710,000	1,250,886,358	—	—	—	364,823,642
3081	Canvass Inspection Fund	4265	Department of Public Health	State Operations	BA.F. 4265-001-3081	CH 2121	2021-2022	3081000 4265 2021 001	—	3,343,000	3,343,000	—	—	—	—
3081	Canvass Inspection Fund	4265	Department of Public Health	State Operations	BA.F. 4265-001-3081	CH 650	2020-2021	3081000 4265 2020 001	—	—	—	(134,325)	—	—	134,325
3081	Canvass Inspection Fund	4265	Department of Public Health	State Operations	BA.F. 4265-001-3081	CH 2319	2019-2020	3081000 4265 2019 001	7	—	—	(12,544)	—	12,551	—
0279	Child Health and Safety Fund	4265	Department of Public Health	State Operations	BA.F. 4265-001-0279	CH 2121	2021-2022	0279000 4265 2021 001	—	25,000	25,000	—	—	—	—
0279	Child Health and Safety Fund	4265	Department of Public Health	State Operations	BA.F. 4265-001-0279	CH 2319	2019-2020	0279000 4265 2019 001	—	—	—	—	—	—	—
0279	Child Health and Safety Fund	4265	Department of Public Health	Local Assistance	BA.F. 4265-111-0279	CH 2121	2021-2022	0279000 4265 2021 111	—	526,000	526,000	—	—	—	919
0279	Child Health and Safety Fund	4265	Department of Public Health	Local Assistance	BA.F. 4265-111-0279	CH 650	2020-2021	0279000 4265 2020 111	216,723	—	—	191,788	—	—	39,935
0279	Child Health and Safety Fund	4265	Department of Public Health	Local Assistance	BA.F. 4265-111-0279	CH 2319	2019-2020	0279000 4265 2019 111	82,214	—	—	68,679	—	—	103,893
0080	Childhood Lead Poisoning Prevention Fund	4265	Department of Public Health	State Operations	BA.F. 4265-001-0080	CH 2121	2021-2022	0080000 4265 2021 001	—	22,398,000	13,618,183	—	—	—	8,781,817
0080	Childhood Lead Poisoning Prevention Fund	4265	Department of Public Health	State Operations	BA.F. 4265-001-0080	CH 650	2020-2021	0080000 4265 2020 001	10,819,743	—	—	(894,758)	—	—	11,314,501
0080	Childhood Lead Poisoning Prevention Fund	4265	Department of Public Health	State Operations	BA.F. 4265-001-0080	CH 2319	2019-2020	0080000 4265 2019 001	10,327,328	—	—	(1,422,293)	—	—	11,749,379
0080	Childhood Lead Poisoning Prevention Fund	4265	Department of Public Health	State Operations	BA.F. 4265-001-0080	CH 2121	2021-2022	0080000 4265 2021 003	—	862,000	856,699	—	—	—	5,301
0080	Childhood Lead Poisoning Prevention Fund	4265	Department of Public Health	State Operations	BA.F. 4265-001-0080	CH 650	2020-2021	0080000 4265 2020 003	186	—	—	—	—	—	186
0080	Childhood Lead Poisoning Prevention Fund	4265	Department of Public Health	State Operations	BA.F. 4265-001-0080	CH 2319	2019-2020	0080000 4265 2019 003	592	—	—	—	—	—	592
0080	Childhood Lead Poisoning Prevention Fund	4265	Department of Public Health	Local Assistance	BA.F. 4265-111-0080	CH 2121	2021-2022	0080000 4265 2021 111	—	18,900,000	18,303,779	—	—	—	1,596,221
0080	Childhood Lead Poisoning Prevention Fund	4265	Department of Public Health	Local Assistance	BA.F. 4265-111-0080	CH 650	2020-2021	0080000 4265 2020 111	1,124,326	—	—	(1,903)	—	—	1,126,229
0080	Childhood Lead Poisoning Prevention Fund	4265	Department of Public Health	Local Assistance	BA.F. 4265-111-0080	CH 2319	2019-2020	0080000 4265 2019 111	290,701	—	—	(2,894,208)	—	—	3,185,009
0230	Cigarette and Tobacco Products Surles Fund	4265	Department of Public Health	State Operations	Revenue and Taxation	SEC. 30124(4)	2021-2022	0230000 4265 2021 501	—	54,572,000	54,572,000	—	—	—	—
0231	Health Education Account	4265	Department of Public Health	State Operations	BA.F. 4265-001-0231	CH 2121	2021-2022	0231000 4265 2021 001	—	6,871,000	6,528,702	—	—	—	342,298
0231	Health Education Account	4265	Department of Public Health	State Operations	BA.F. 4265-001-0231	CH 2121	2021-2022	0231000 4265 2021 001	—	—	27,243,000	—	—	—	—
0231	Health Education Account	4265	Department of Public Health	State Operations	BA.F. 4265-001-0231	CH 2319	2019-2020	0231000 4265 2019 001	2,748	—	—	82,601	—	—	85,349
0231	Health Education Account	4265	Department of Public Health	State Operations	BA.F. 4265-001-0231	CH 1417	2017-2018	0231000 4265 2017 001	—	—	—	(483,090)	—	—	483,090
0231	Health Education Account	4265	Department of Public Health	Local Assistance	BA.F. 4265-111-0231	CH 2121	2021-2022	0231000 4265 2021 111	—	20,203,000	20,203,000	—	—	—	—
0231	Health Education Account	4265	Department of Public Health	Local Assistance	BA.F. 4265-111-0231	CH 1417	2017-2018	0231000 4265 2017 111	—	—	—	(1,794,655)	—	—	1,794,655
0234	Research Account	4265	Department of Public Health	State Operations	BA.F. 4265-001-0234	CH 2121	2021-2022	0234000 4265 2021 001	—	4,364,000	3,953,146	—	—	—	310,854
0234	Research Account	4265	Department of Public Health	State Operations	BA.F. 4265-001-0234	CH 650	2020-2021	0234000 4265 2020 001	1,655,711	—	—	(388,688)	—	—	2,044,493
0234	Research Account	4265	Department of Public Health	State Operations	BA.F. 4265-001-0234	CH 2319	2019-2020	0234000 4265 2019 001	1,010,955	—	—	82,291	—	—	1,093,246
0234	Research Account	4265	Department of Public Health	State Operations	BA.F. 4265-001-0234	CH 2121	2021-2022	0234000 4265 2021 003	—	26,000	25,748	—	—	—	252

0234	Research Account	4265	Department of Public Health	State Operations	BA.F. 4265-003-0234	CH 600	2020-2021	0234000 4265 2020 003	248	-	-	-	-	248
0234	Research Account	4265	Department of Public Health	State Operations	BA.F. 4265-003-0234	CH 2319	2019-2020	0234000 4265 2019 003	18	-	-	-	18	-
0236	Unlocked Account	4265	Department of Public Health	State Operations	BA.F. 4265-001-0236	CH 2121	2021-2022	0236000 4265 2021 001	-	2,524,000	2,271,003	-	-	262,917
0236	Unlocked Account	4265	Department of Public Health	State Operations	BA.F. 4265-001-0236	CH 600	2020-2021	0236000 4265 2020 001	577,823	-	-	47,273	-	624,996
0236	Unlocked Account	4265	Department of Public Health	State Operations	BA.F. 4265-001-0236	CH 2319	2019-2020	0236000 4265 2019 001	1,155,065	-	-	(117,588)	1,272,651	-
0236	Unlocked Account	4265	Department of Public Health	State Operations	BA.F. 4265-001-0236	CH 2121	2021-2022	0236000 4265 2021 003	-	35,000	34,661	-	-	339
0236	Unlocked Account	4265	Department of Public Health	State Operations	BA.F. 4265-003-0236	CH 600	2020-2021	0236000 4265 2020 003	334	-	-	-	-	334
0236	Unlocked Account	4265	Department of Public Health	State Operations	BA.F. 4265-003-0236	CH 2319	2019-2020	0236000 4265 2019 003	24	-	-	-	24	-
0236	Unlocked Account	4265	Department of Public Health	State Operations	Fish and Game, Propagation 11700	SEC 2795(4)	2019-2020	0236000 4265 1980 510	6,487,020	-	-	Transfer: 6,487,020	-	-
0236	Unlocked Account	4265	Department of Public Health	State Operations	Fish and Game, Propagation 11700	SEC 2795(4)	2019-2020	0236000 4265 1980 510	6,626,536	-	-	Transfer: 6,626,536	-	-
0236	Unlocked Account	4265	Department of Public Health	State Operations	Fish and Game, Propagation 11700	SEC 2795(4)	2019-2020	0236000 4265 1980 510	-	6,123,089	Transfer: 6,123,089	-	-	-
0088	Clinical Laboratory Improvement Fund	4265	Department of Public Health	State Operations	BA.F. 4265-001-0088	CH 2121	2021-2022	0088000 4265 2021 001	-	13,850,000	13,377,706	-	-	472,294
0088	Clinical Laboratory Improvement Fund	4265	Department of Public Health	State Operations	BA.F. 4265-001-0088	CH 600	2020-2021	0088000 4265 2020 001	351,939	-	-	680,989	-	1,202,924
0088	Clinical Laboratory Improvement Fund	4265	Department of Public Health	State Operations	BA.F. 4265-001-0088	CH 2319	2019-2020	0088000 4265 2019 001	1,518,634	-	-	(273,323)	1,881,168	-
0088	Clinical Laboratory Improvement Fund	4265	Department of Public Health	State Operations	BA.F. 4265-003-0088	CH 2121	2021-2022	0088000 4265 2021 003	-	467,000	461,521	-	-	5,479
0088	Clinical Laboratory Improvement Fund	4265	Department of Public Health	State Operations	BA.F. 4265-003-0088	CH 600	2020-2021	0088000 4265 2020 003	437	-	-	-	-	437
0088	Clinical Laboratory Improvement Fund	4265	Department of Public Health	State Operations	BA.F. 4265-003-0088	CH 2319	2019-2020	0088000 4265 2019 003	321	-	-	-	321	-
0106	Department of Public Health Regulation Fund	4265	Department of Public Health	State Operations	BA.F. 4265-001-0106	CH 2121	2021-2022	0106000 4265 2021 001	-	295,000	223,563	-	-	71,437
0106	Department of Public Health Regulation Fund	4265	Department of Public Health	State Operations	BA.F. 4265-001-0106	CH 600	2020-2021	0106000 4265 2020 001	53,394	-	-	(6,144)	-	57,258
0106	Department of Public Health Regulation Fund	4265	Department of Public Health	State Operations	BA.F. 4265-001-0106	CH 2319	2019-2020	0106000 4265 2019 003	6,534	-	-	(6,543)	12,381	-
0106	Department of Public Health Regulation Fund	4265	Department of Public Health	State Operations	BA.F. 4265-003-0106	CH 2121	2021-2022	0106000 4265 2021 003	-	55,000	53,478	-	-	1,522
0106	Department of Public Health Regulation Fund	4265	Department of Public Health	State Operations	BA.F. 4265-003-0106	CH 600	2020-2021	0106000 4265 2020 003	515	-	-	-	-	515
0106	Department of Public Health Regulation Fund	4265	Department of Public Health	State Operations	BA.F. 4265-003-0106	CH 2319	2019-2020	0106000 4265 2019 003	38	-	-	-	38	-
0642	Domestic Violence Training and Education Fund	4265	Department of Public Health	State Operations	BA.F. 4265-001-0642	CH 2121	2021-2022	0642000 4265 2021 001	-	906,000	284,335	-	-	239,665
0642	Domestic Violence Training and Education Fund	4265	Department of Public Health	State Operations	BA.F. 4265-001-0642	CH 600	2020-2021	0642000 4265 2020 001	232,133	-	-	(4,394)	-	236,727
0642	Domestic Violence Training and Education Fund	4265	Department of Public Health	State Operations	BA.F. 4265-001-0642	CH 2319	2019-2020	0642000 4265 2019 001	62,882	-	-	68,337	191,219	-
0642	Domestic Violence Training and Education Fund	4265	Department of Public Health	Local Assistance	BA.F. 4265-111-0642	CH 2121	2021-2022	0642000 4265 2021 111	-	165,000	166,000	-	-	-
0642	Domestic Violence Training and Education Fund	4265	Department of Public Health	Local Assistance	BA.F. 4265-111-0642	CH 2319	2019-2020	0642000 4265 2019 111	10,200	-	-	(56)	10,205	-
3018	Drug and Device Safety Fund	4265	Department of Public Health	State Operations	BA.F. 4265-001-3018	CH 2121	2021-2022	3018000 4265 2021 001	-	8,028,000	6,288,552	-	-	1,739,448
3018	Drug and Device Safety Fund	4265	Department of Public Health	State Operations	BA.F. 4265-001-3018	CH 2319	2019-2020	3018000 4265 2019 001	2,193,541	-	-	(211,628)	2,331,370	-
0117	Food Safety Fund	4265	Department of Public Health	State Operations	BA.F. 4265-001-0117	CH 2121	2021-2022	0117000 4265 2021 001	-	11,746,000	11,147,225	-	-	598,765
0117	Food Safety Fund	4265	Department of Public Health	State Operations	BA.F. 4265-001-0117	CH 2319	2019-2020	0117000 4265 2019 001	1,571,588	-	-	(648,687)	2,220,275	-
0117	Food Safety Fund	4265	Department of Public Health	State Operations	BA.F. 4265-003-0117	CH 2121	2021-2022	0117000 4265 2021 003	-	58,000	58,000	-	-	-
0117	Food Safety Fund	4265	Department of Public Health	State Operations	BA.F. 4265-003-0117	CH 600	2020-2021	0117000 4265 2020 003	544	-	-	-	-	544
0117	Food Safety Fund	4265	Department of Public Health	State Operations	BA.F. 4265-003-0117	CH 2319	2019-2020	0117000 4265 2019 003	40	-	-	-	40	-
0117	Food Safety Fund	4265	Department of Public Health	Local Assistance	BA.F. 4265-111-0117	CH 2121	2021-2022	0117000 4265 2021 111	-	45,000	45,000	-	-	-
0117	Food Safety Fund	4265	Department of Public Health	Local Assistance	BA.F. 4265-111-0117	CH 2319	2019-2020	0117000 4265 2019 111	1,875	-	-	(3,726)	5,625	-
3110	Gambling Addiction Program Fund	4265	Department of Public Health	State Operations	BA.F. 4265-001-3110	CH 2121	2021-2022	3100000 4265 2021 001	-	150,000	150,000	-	-	-
0203	Genetic Disease Testing Fund	4265	Department of Public Health	State Operations	BA.F. 4265-001-0203	CH 2121	2021-2022	0203000 4265 2021 001	-	33,020,000	30,210,179	-	-	2,831,821
0203	Genetic Disease Testing Fund	4265	Department of Public Health	State Operations	BA.F. 4265-001-0203	CH 600	2020-2021	0203000 4265 2020 001	-	-	-	(625,597)	-	425,097
0203	Genetic Disease Testing Fund	4265	Department of Public Health	State Operations	BA.F. 4265-001-0203	CH 2319	2019-2020	0203000 4265 2019 001	132	-	-	(89,653)	99,787	-
0203	Genetic Disease Testing Fund	4265	Department of Public Health	State Operations	BA.F. 4265-003-0203	CH 2121	2021-2022	0203000 4265 2021 003	-	1,618,000	1,602,443	-	-	15,557
0203	Genetic Disease Testing Fund	4265	Department of Public Health	State Operations	BA.F. 4265-003-0203	CH 600	2020-2021	0203000 4265 2020 003	3,323	-	-	-	-	3,323
0203	Genetic Disease Testing Fund	4265	Department of Public Health	State Operations	BA.F. 4265-003-0203	CH 2319	2019-2020	0203000 4265 2019 003	2,110	-	-	-	2,110	-
0203	Genetic Disease Testing Fund	4265	Department of Public Health	State Operations	BA.F. 4265-017-0203	CH 2121	2021-2022	0203000 4265 2021 017	-	591,000	591,000	-	-	-
0203	Genetic Disease Testing Fund	4265	Department of Public Health	State Operations	BA.F. 4265-017-0203	CH 600	2020-2021	0203000 4265 2020 017	140,658	-	-	-	-	140,658
0203	Genetic Disease Testing Fund	4265	Department of Public Health	State Operations	BA.F. 4265-017-0203	CH 2319	2019-2020	0203000 4265 2019 017	551,000	-	-	-	551,000	-
0203	Genetic Disease Testing Fund	4265	Department of Public Health	Local Assistance	BA.F. 4265-111-0203	CH 2121	2021-2022	0203000 4265 2021 111	-	111,885,000	111,058,388	-	-	626,414
0203	Genetic Disease Testing Fund	4265	Department of Public Health	Local Assistance	BA.F. 4265-111-0203	CH 600	2020-2021	0203000 4265 2020 111	9,803,451	-	-	(2,781,315)	-	12,702,381
0203	Genetic Disease Testing Fund	4265	Department of Public Health	Local Assistance	BA.F. 4265-111-0203	CH 2319	2019-2020	0203000 4265 2019 111	2,239,564	-	-	(7,749,763)	13,981,723	-
0089	Health Statistics Special Fund	4265	Department of Public Health	State Operations	BA.F. 4265-001-0089	CH 2121	2021-2022	0089000 4265 2021 001	-	32,308,000	28,458,612	-	-	3,849,388
0089	Health Statistics Special Fund	4265	Department of Public Health	State Operations	BA.F. 4265-001-0089	CH 600	2020-2021	0089000 4265 2020 001	1,835,277	-	-	(1,286,855)	-	2,392,127
0089	Health Statistics Special Fund	4265	Department of Public Health	State Operations	BA.F. 4265-001-0089	CH 2319	2019-2020	0089000 4265 2019 001	198,272	-	-	(2,314,482)	2,512,757	-
0089	Health Statistics Special Fund	4265	Department of Public Health	Local Assistance	BA.F. 4265-111-0089	CH 2121	2021-2022	0089000 4265 2021 111	-	910,000	910,000	-	-	-
0089	Health Statistics Special Fund	4265	Department of Public Health	Local Assistance	BA.F. 4265-111-0089	CH 2319	2019-2020	0089000 4265 2019 111	-	-	-	(810,000)	510,300	-
0367	Indian Gaming Special Distribution Fund	4265	Department of Public Health	State Operations	BA.F. 4265-001-0367	CH 2121	2021-2022	0367000 4265 2021 001	-	4,436,000	4,056,000	-	-	380,000
0367	Indian Gaming Special Distribution Fund	4265	Department of Public Health	State Operations	BA.F. 4265-001-0367	CH 600	2020-2021	0367000 4265 2020 001	399,852	-	-	(126,955)	-	526,557
0367	Indian Gaming Special Distribution Fund	4265	Department of Public Health	State Operations	BA.F. 4265-001-0367	CH 2319	2019-2020	0367000 4265 2019 001	439,999	-	-	(278,606)	718,606	-
0367	Indian Gaming Special Distribution Fund	4265	Department of Public Health	State Operations	BA.F. 4265-001-0367	CH 2018	2018-2019	0367000 4265 2018 001	1	-	-	-	-	1
0367	Indian Gaming Special Distribution Fund	4265	Department of Public Health	Local Assistance	BA.F. 4265-111-0367	CH 2121	2021-2022	0367000 4265 2021 111	-	4,000,000	4,000,000	-	-	-
0367	Indian Gaming Special Distribution Fund	4265	Department of Public Health	Local Assistance	BA.F. 4265-111-0367	CH 2319	2019-2020	0367000 4265 2019 111	-	-	-	(894,374)	694,374	-
0272	Infectious Disease Treatment and Prevention Fund	4265	Department of Public Health	State Operations	BA.F. 4265-001-0272	CH 2121	2021-2022	0272000 4265 2021 001	-	9,020,000	7,460,788	-	-	1,559,212

0272	Hertfords Treatment and Prevention Fund	4265	Department of Public Health	State Operations	BA.F. 4265-001-0272	CH 600	2020-2021	0272000 4265 2020 001	609,594	—	—	607,530	—	1,532,626
0272	Hertfords Treatment and Prevention Fund	4265	Department of Public Health	State Operations	BA.F. 4265-001-0272	CH 2319	2019-2020	0272000 4265 2019 001	662,822	—	—	(3,140,738)	1,883,961	—
0272	Hertfords Treatment and Prevention Fund	4265	Department of Public Health	State Operations	BA.F. 4265-003-0272	CH 2121	2021-2022	0272000 4265 2021 003	—	118,000	116,868	—	—	1,152
0272	Hertfords Treatment and Prevention Fund	4265	Department of Public Health	State Operations	BA.F. 4265-003-0272	CH 600	2020-2021	0272000 4265 2020 003	116	—	—	—	—	116
0272	Hertfords Treatment and Prevention Fund	4265	Department of Public Health	State Operations	BA.F. 4265-003-0272	CH 2319	2019-2020	0272000 4265 2019 003	81	—	—	—	—	81
0272	Hertfords Treatment and Prevention Fund	4265	Department of Public Health					Reverts to Forward Appropriations	—	—	—	(168)	188	—
3155	Lead Related Construction Fund	4265	Department of Public Health	State Operations	BA.F. 4265-001-3155	CH 2121	2021-2022	3155000 4265 2021 001	—	1,200,000	917,207	—	—	375,793
3155	Lead Related Construction Fund	4265	Department of Public Health	State Operations	BA.F. 4265-001-3155	CH 600	2020-2021	3155000 4265 2020 001	243,841	—	—	20,703	—	264,544
3155	Lead Related Construction Fund	4265	Department of Public Health	State Operations	BA.F. 4265-001-3155	CH 2319	2019-2020	3155000 4265 2019 001	15,718	—	—	(27,088)	42,306	—
3155	Lead Related Construction Fund	4265	Department of Public Health	State Operations	BA.F. 4265-003-3155	CH 2121	2021-2022	3155000 4265 2021 003	—	45,000	38,623	—	—	1,377
3155	Lead Related Construction Fund	4265	Department of Public Health	State Operations	BA.F. 4265-003-3155	CH 600	2020-2021	3155000 4265 2020 003	372	—	—	—	—	372
3155	Lead Related Construction Fund	4265	Department of Public Health	State Operations	BA.F. 4265-003-3155	CH 2319	2019-2020	3155000 4265 2019 003	27	—	—	—	—	27
3288	Canada Control Fund	4265	Department of Public Health	State Operations	BA.F. 4265-001-3288	CH 2121	2021-2022	3288000 4265 2021 001	—	899,000	875,108	—	—	23,292
3288	Canada Control Fund	4265	Department of Public Health	State Operations	BA.F. 4265-001-3288	CH 600	2020-2021	3288000 4265 2020 001	7,176,312	—	—	(86,140)	—	6,189,879
3288	Canada Control Fund	4265	Department of Public Health	State Operations	BA.F. 4265-001-3288	CH 2319	2019-2020	3288000 4265 2019 001	9,883,130	—	—	(3,636,123)	11,513,253	—
3074	Medical Marijuana Program Fund	4265	Department of Public Health	State Operations	BA.F. 4265-001-3074	CH 2121	2021-2022	3074000 4265 2021 001	—	8,000	—	—	—	8,000
3074	Medical Marijuana Program Fund	4265	Department of Public Health	State Operations	BA.F. 4265-001-3074	CH 600	2020-2021	3074000 4265 2020 001	8,121	—	—	(3,000)	—	9,121
3074	Medical Marijuana Program Fund	4265	Department of Public Health	State Operations	BA.F. 4265-001-3074	CH 2319	2019-2020	3074000 4265 2019 001	1,917	—	—	(836)	2,853	—
0074	Medical Waste Management Fund	4265	Department of Public Health	State Operations	BA.F. 4265-001-0074	CH 2121	2021-2022	0074000 4265 2021 001	—	3,066,000	2,915,573	—	—	550,427
0074	Medical Waste Management Fund	4265	Department of Public Health	State Operations	BA.F. 4265-001-0074	CH 600	2020-2021	0074000 4265 2020 001	—	—	—	(89,128)	—	59,128
0074	Medical Waste Management Fund	4265	Department of Public Health	State Operations	BA.F. 4265-001-0074	CH 2319	2019-2020	0074000 4265 2019 001	138,473	—	—	(88,221)	236,494	—
3085	Mental Health Services Fund	4265	Department of Public Health	State Operations	BA.F. 4265-001-3085	CH 2121	2021-2022	3085000 4265 2021 001	—	2,915,000	2,335,608	—	—	179,392
3085	Mental Health Services Fund	4265	Department of Public Health	State Operations	BA.F. 4265-001-3085	CH 600	2020-2021	3085000 4265 2020 001	478,236	—	—	(20,842)	—	508,166
3085	Mental Health Services Fund	4265	Department of Public Health	State Operations	BA.F. 4265-001-3085	CH 2319	2019-2020	3085000 4265 2019 001	175,501	—	—	(104,182)	679,883	—
3085	Mental Health Services Fund	4265	Department of Public Health	State Operations	BA.F. 4265-001-3085	CH 2818	2018-2019	3085000 4265 2018 00101	368,190	—	—	(2,882,927)	—	2,949,117
3085	Mental Health Services Fund	4265	Department of Public Health	State Operations	BA.F. 4265-001-3085	CH 2112	01010012 - 09999999	3085000 4265 2012 00112	1,866,682	—	1,666,681	—	—	1
3085	Mental Health Services Fund	4265	Department of Public Health	State Operations	BA.F. 4265-001-3085	CH 2013	01010013 - 09999999	3085000 4265 2013 00113	2,108,826	—	2,108,826	—	—	—
3085	Mental Health Services Fund	4265	Department of Public Health	State Operations	BA.F. 4265-001-3085	CH 2014	2014-2015	3085000 4265 2014 00114	2,737,387	—	2,737,387	—	—	—
3085	Mental Health Services Fund	4265	Department of Public Health	State Operations	BA.F. 4265-001-3085	CH 1015	2015-2016	3085000 4265 2015 00115	2,209,463	—	2,209,463	—	—	—
0075	Reduction Control Fund	4265	Department of Public Health	State Operations	BA.F. 4265-001-0075	CH 2121	2021-2022	0075000 4265 2021 001	—	30,000,000	29,146,388	—	—	949,612
0075	Reduction Control Fund	4265	Department of Public Health	State Operations	BA.F. 4265-001-0075	CH 600	2020-2021	0075000 4265 2020 001	—	—	—	(230,718)	—	230,718
0075	Reduction Control Fund	4265	Department of Public Health	State Operations	BA.F. 4265-001-0075	CH 2319	2019-2020	0075000 4265 2019 001	8,837	—	—	(841,206)	848,043	—
0075	Reduction Control Fund	4265	Department of Public Health	State Operations	BA.F. 4265-003-0075	CH 2121	2021-2022	0075000 4265 2021 003	—	77,000	75,266	—	—	1,735
0075	Reduction Control Fund	4265	Department of Public Health	State Operations	BA.F. 4265-003-0075	CH 600	2020-2021	0075000 4265 2020 003	725	—	—	—	—	725
0075	Reduction Control Fund	4265	Department of Public Health	State Operations	BA.F. 4265-003-0075	CH 2319	2019-2020	0075000 4265 2019 003	53	—	—	—	53	—
0335	Registered Environmental Health Specialist Fund	4265	Department of Public Health	State Operations	BA.F. 4265-001-0335	CH 2121	2021-2022	0335000 4265 2021 001	—	426,000	348,800	—	—	79,107
0335	Registered Environmental Health Specialist Fund	4265	Department of Public Health	State Operations	BA.F. 4265-001-0335	CH 600	2020-2021	0335000 4265 2020 001	—	—	—	(27,815)	—	27,815
0335	Registered Environmental Health Specialist Fund	4265	Department of Public Health	State Operations	BA.F. 4265-001-0335	CH 2319	2019-2020	0335000 4265 2019 001	2,105	—	—	(17,256)	9,340	—
0066	Sale of Tobacco to Minors Control Account	4265	Department of Public Health	State Operations	BA.F. 4265-001-0066	CH 2121	2021-2022	0066000 4265 2021 001	—	2,308,000	154,266	—	—	2,823,714
0066	Sale of Tobacco to Minors Control Account	4265	Department of Public Health	State Operations	BA.F. 4265-001-0066	CH 600	2020-2021	0066000 4265 2020 001	1,493,989	—	—	(64,888)	—	1,559,797
0066	Sale of Tobacco to Minors Control Account	4265	Department of Public Health	State Operations	BA.F. 4265-001-0066	CH 2319	2019-2020	0066000 4265 2019 001	284,889	—	—	(85,351)	2,739,040	—
0066	Sale of Tobacco to Minors Control Account	4265	Department of Public Health	State Operations	BA.F. 4265-003-0066	CH 2121	2021-2022	0066000 4265 2021 003	—	4,000	3,243	—	—	87
0066	Sale of Tobacco to Minors Control Account	4265	Department of Public Health	State Operations	BA.F. 4265-003-0066	CH 600	2020-2021	0066000 4265 2020 003	38	—	—	—	—	38
0066	Sale of Tobacco to Minors Control Account	4265	Department of Public Health	State Operations	BA.F. 4265-003-0066	CH 2319	2019-2020	0066000 4265 2019 003	3	—	—	—	—	3
3088	State Department of Public Health Licensing and Certification Program Fund	4265	Department of Public Health	State Operations	BA.F. 4265-001-3088	CH 2121	2021-2022	3088000 4265 2021 001	—	208,919,000	225,407,644	—	—	41,517,366
3088	State Department of Public Health Licensing and Certification Program Fund	4265	Department of Public Health	State Operations	BA.F. 4265-001-3088	CH 600	2020-2021	3088000 4265 2020 001	5,966,036	—	—	(13,888,537)	—	18,834,543
3088	State Department of Public Health Licensing and Certification Program Fund	4265	Department of Public Health	State Operations	BA.F. 4265-001-3088	CH 2319	2019-2020	3088000 4265 2019 001	226,530	—	—	(2,738,932)	2,965,462	—
3088	State Department of Public Health Licensing and Certification Program Fund	4265	Department of Public Health	State Operations	BA.F. 4265-003-3088	CH 2121	2021-2022	3088000 4265 2021 003	—	325,000	319,886	—	—	5,115
3088	State Department of Public Health Licensing and Certification Program Fund	4265	Department of Public Health	State Operations	BA.F. 4265-003-3088	CH 600	2020-2021	3088000 4265 2020 003	2,063	—	—	—	—	2,063
3088	State Department of Public Health Licensing and Certification Program Fund	4265	Department of Public Health	State Operations	BA.F. 4265-003-3088	CH 2319	2019-2020	3088000 4265 2019 003	1,223	—	—	—	—	1,223
3088	State Department of Public Health Licensing and Certification Program Fund	4265	Department of Public Health	Local Assistance	BA.F. 4265-111-3088	CH 2121	2021-2022	3088000 4265 2021 111	—	45,000	—	—	—	45,000
3088	State Department of Public Health Licensing and Certification Program Fund	4265	Department of Public Health	Local Assistance	BA.F. 4265-111-3088	CH 600	2020-2021	3088000 4265 2020 111	45,000	—	—	—	—	45,000
3088	State Department of Public Health Licensing and Certification Program Fund	4265	Department of Public Health	Local Assistance	BA.F. 4265-111-3088	CH 2319	2019-2020	3088000 4265 2019 111	43,000	—	—	—	—	43,000
0076	Taxue Bank License Fund	4265	Department of Public Health	State Operations	BA.F. 4265-001-0076	CH 2121	2021-2022	0076000 4265 2021 001	—	676,000	422,240	—	—	253,760
0076	Taxue Bank License Fund	4265	Department of Public Health	State Operations	BA.F. 4265-001-0076	CH 600	2020-2021	0076000 4265 2020 001	200,209	—	—	(14,268)	—	214,568
0076	Taxue Bank License Fund	4265	Department of Public Health	State Operations	BA.F. 4265-001-0076	CH 2319	2019-2020	0076000 4265 2019 001	94,996	—	—	(10,106)	105,101	—
0076	Taxue Bank License Fund	4265	Department of Public Health	State Operations	BA.F. 4265-003-0076	CH 2121	2021-2022	0076000 4265 2021 003	—	32,000	31,660	—	—	310
0076	Taxue Bank License Fund	4265	Department of Public Health	State Operations	BA.F. 4265-003-0076	CH 600	2020-2021	0076000 4265 2020 003	305	—	—	—	—	305
0076	Taxue Bank License Fund	4265	Department of Public Health	State Operations	BA.F. 4265-003-0076	CH 2319	2019-2020	0076000 4265 2019 003	22	—	—	—	—	22
0478	Yeastine Disease Account	4265	Department of Public Health	State Operations	BA.F. 4265-001-0478	CH 2121	2021-2022	0478000 4265 2021 001	—	141,000	116,855	—	—	24,145
0478	Yeastine Disease Account	4265	Department of Public Health	State Operations	BA.F. 4265-001-0478	CH 600	2020-2021	0478000 4265 2020 001	23,000	—	—	(10,327)	—	33,327
0478	Yeastine Disease Account	4265	Department of Public Health	State Operations	BA.F. 4265-001-0478	CH 2319	2019-2020	0478000 4265 2019 001	2,165	—	—	(5,837)	7,966	—

8589	Cancer Research Fund	4265	Department of Public Health	State Operations	Reappropriated by	CH 37902, CH 4706, (T. 4261-481)	07012002 - 99999999	058000 4265 2002 001	2,493,613	-	-	-	-	2,493,613
8597	Home & Community Based Service ARP	4300	Department of Developmental Services	State Operations	CH 24021		07012001 - 13311024	850700 4300 2021 001	-	32,250,000	2,459,497	-	-	29,790,503
0172	Developmental Disabilities Program Development Fund	4300	Department of Developmental Services	State Operations	BA IT 4300-001-0172	CH 2121	2021-2022	072000 4300 2021 001	-	425,000	425,000	-	-	-
0172	Developmental Disabilities Program Development Fund	4300	Department of Developmental Services	State Operations	BA IT 4300-001-0172	CH 620	2020-2021	072000 4300 2020 001	-	-	-	5,208	-	5,208
0172	Developmental Disabilities Program Development Fund	4300	Department of Developmental Services	State Operations	BA IT 4300-001-0172	CH 2319	2019-2020	072000 4300 2019 001	6,938	-	-	344	5,974	-
0172	Developmental Disabilities Program Development Fund	4300	Department of Developmental Services	Local Assistance	BA IT 4300-101-0172	CH 2121	2021-2022	072000 4300 2021 101	-	204,000	204,000	-	-	-
0172	Developmental Disabilities Program Development Fund	4300	Department of Developmental Services	Local Assistance	BA IT 4300-101-0172	CH 620	2020-2021	072000 4300 2020 101	2,280,200	-	-	-	-	2,280,200
0172	Developmental Disabilities Program Development Fund	4300	Department of Developmental Services	Local Assistance	BA IT 4300-101-0172	CH 2319	2019-2020	072000 4300 2019 101	-	-	-	(1,521,572)	1,021,572	-
8597	Home & Community Based Service ARP	4300	Department of Developmental Services	Local Assistance	CH 24021		07012001 - 03311024	850700 4300 2021 101	-	1,081,850,000	239,964,000	-	-	821,886,000
3085	Mental Health Services Fund	4300	Department of Developmental Services	State Operations	BA IT 4300-001-3085	CH 2121	2021-2022	308000 4300 2021 001	-	511,000	273,840	-	-	237,160
3085	Mental Health Services Fund	4300	Department of Developmental Services	State Operations	BA IT 4300-001-3085	CH 620	2020-2021	308000 4300 2020 001	2,942,713	-	-	(32,276)	-	2,910,437
3085	Mental Health Services Fund	4300	Department of Developmental Services	State Operations	BA IT 4300-001-3085	CH 2319	2019-2020	308000 4300 2019 001	220,440	-	-	2,837	217,603	-
3085	Mental Health Services Fund	4300	Department of Developmental Services	Local Assistance	BA IT 4300-101-3085	CH 2121	2021-2022	308000 4300 2021 101	-	740,000	730,455	-	-	9,545
3085	Mental Health Services Fund	4300	Department of Developmental Services	Local Assistance	BA IT 4300-101-3085	CH 620	2020-2021	308000 4300 2020 101	18,302	-	-	(71,620)	-	130,281
3085	Mental Health Services Fund	4300	Department of Developmental Services	Local Assistance	BA IT 4300-101-3085	CH 2319	2019-2020	308000 4300 2019 101	1	-	-	(113,798)	113,799	-
3085	Mental Health Services Fund	4660	Mental Health Services Oversight and Accountability Comm.	State Operations	BA IT 4660-001-3085	CH 222	2021-2026	308000 4660 2021 00103	-	10,000,000	110,000	-	-	14,889,500
3085	Mental Health Services Fund	4660	Mental Health Services Oversight and Accountability Comm.	State Operations	Reappropriated by	CH 1417, BA IT 4660-001-3085	2021-2021	308000 4660 2021 00118	-	-	-	(34,021)	-	34,021
3085	Mental Health Services Fund	4660	Mental Health Services Oversight and Accountability Comm.	State Operations	BA IT 4660-001-3085	CH 2121	2021-2022	308000 4660 2021 001	-	16,110,000	16,001,705	-	-	10,829
3085	Mental Health Services Fund	4660	Mental Health Services Oversight and Accountability Comm.	State Operations	BA IT 4660-001-3085	CH 620	2020-2021	308000 4660 2020 001	885,546	-	-	187,917	-	720,629
3085	Mental Health Services Fund	4660	Mental Health Services Oversight and Accountability Comm.	State Operations	BA IT 4660-001-3085	CH 2319	2019-2020	308000 4660 2019 001	41,190	-	-	(254,898)	304,679	-
3085	Mental Health Services Fund	4660	Mental Health Services Oversight and Accountability Comm.	State Operations	BA IT 4660-001-3085	CH 6821	2021-2022	308000 4660 2021 00101	-	10,000,000	66,587	-	-	9,933,413
3085	Mental Health Services Fund	4660	Mental Health Services Oversight and Accountability Comm.	State Operations	BA IT 4660-001-3085	CH 620	2020-2021	308000 4660 2020 00101	3,330,000	-	-	3,336,000	-	-
3085	Mental Health Services Fund	4660	Mental Health Services Oversight and Accountability Comm.	State Operations	BA IT 4660-001-3085, Assembly 88 109	CH 2319, CH 383	2019-2020	308000 4660 2019 00101	548,930	-	-	-	-	548,930
3085	Mental Health Services Fund	4660	Mental Health Services Oversight and Accountability Comm.	State Operations	BA IT 4660-001-3085	CH 8421	2021-2022	308000 4660 2021 00102	-	5,000,000	5,000,000	-	-	-
3085	Mental Health Services Fund	4660	Mental Health Services Oversight and Accountability Comm.	State Operations	BA IT 4660-001-3085, Assembly 88 109	CH 2319, CH 383	2019-2020	308000 4660 2019 00102	411,000	-	-	-	-	411,000
3085	Mental Health Services Fund	4660	Mental Health Services Oversight and Accountability Comm.	Local Assistance	BA IT 4660-101-3085	CH 2121	2021-2022	308000 4660 2021 101	-	8,830,000	8,830,000	-	-	-
3085	Mental Health Services Fund	4660	Mental Health Services Oversight and Accountability Comm.	Local Assistance	BA IT 4660-101-3085	CH 2918	2018-2019	308000 4660 2018 101	267	(6,900,000)	-	(5,983,283)	81,506	-
3085	Mental Health Services Fund	4660	Mental Health Services Oversight and Accountability Comm.	Local Assistance	BA IT 4660-101-3085	CH 2121	2021-2022	308000 4660 2021 10101	-	20,300,000	-	-	-	20,300,000
3085	Mental Health Services Fund	4660	Mental Health Services Oversight and Accountability Comm.	Local Assistance	BA IT 4660-101-3085	CH 620	2020-2021	308000 4660 2020 10101	1,893,396	-	-	1,893,056	-	10
3085	Mental Health Services Fund	4660	Mental Health Services Oversight and Accountability Comm.	Local Assistance	BA IT 4660-101-3085	CH 6821	2021-2022	308000 4660 2021 10102	-	95,000,000	77,650,077	-	-	17,449,923
3085	Mental Health Services Fund	4660	Mental Health Services Oversight and Accountability Comm.	Local Assistance	BA IT 4660-101-3085	CH 2022	2021-2026	308000 4660 2021 10103	-	60,000,000	52,410,420	-	-	32,589,580
3085	Mental Health Services Fund	4660	Mental Health Services Oversight and Accountability Comm.	Local Assistance	BA IT 4660-101-3085, Assembly 88 109	CH 2319, CH 383	2019-2020	308000 4660 2019 10103	9,262,076	-	-	7,723,894	-	1,538,182
3085	Mental Health Services Fund	4660	Mental Health Services Oversight and Accountability Comm.	Local Assistance	BA IT 4660-101-3085, Assembly 88 109	CH 2319, CH 383	2019-2020	308000 4660 2019 10104	-	10,000,000	-	-	-	-
3085	Mental Health Services Fund	4660	Mental Health Services Oversight and Accountability Comm.	Local Assistance	Reappropriated by	CH 2918, BA IT 4660-494 (2)	2018-2020	308000 4660 2018 10101	-	5,900,000	-	5,889,723	-	207
3085	Mental Health Services Fund	4660	Mental Health Services Oversight and Accountability Comm.	Local Assistance								(288,825)	288,825	-
3228	Greenhouse Gas Reduction Fund	4700	Department of Community Services and Development	State Operations	BA IT 4700-001-3228, Senate Bill 170	CH 24021	2021-2022	322800 4700 2021 001	-	750,000	-	-	-	750,000
3228	Greenhouse Gas Reduction Fund	4700	Department of Community Services and Development	State Operations	BA IT 4700-001-3228	CH 2319	2019-2020	322800 4700 2019 001	1,083	-	-	(375)	-	1,458
3228	Greenhouse Gas Reduction Fund	4700	Department of Community Services and Development	State Operations	BA IT 4700-001-3228	CH 2918	2018-2019	322800 4700 2018 001	7,354	-	-	-	7,354	-
3228	Greenhouse Gas Reduction Fund	4700	Department of Community Services and Development	Local Assistance	BA IT 4700-101-3228, Senate Bill 170	CH 24021	2021-2022	322800 4700 2021 101	-	14,250,000	-	-	-	14,250,000
3228	Greenhouse Gas Reduction Fund	4700	Department of Community Services and Development	Local Assistance	BA IT 4700-101-3228	CH 2918	2018-2019	322800 4700 2018 101	1	-	-	-	-	1
3228	Greenhouse Gas Reduction Fund	4700	Department of Community Services and Development	Local Assistance	Assembly 88 109	CH 249	2017-2018	322800 4700 2017 101	697,380	-	-	600,795	-	87,585
3381	Health Care Affordability Reserve Fund	4800	California Health Benefit Exchange	Local Assistance	Less Funding Provided by the General Fund		2021-2022	338100 4800 2021 005	-	(333,438,000)	-	-	-	-
8597	Home & Community Based Service ARP	5180	Department of Rehabilitation	State Operations	BA Control	CH 24021	07012001 - 12311023	850700 5180 2021 001	-	5,000,000	114,331	-	-	4,885,669
0311	Traumatic Brain Injury Fund	5180	Department of Rehabilitation	State Operations	BA IT 5180-001-0311	CH 2121	2021-2022	031100 5180 2021 001	-	1,150,000	1,150,000	-	-	-
0311	Traumatic Brain Injury Fund	5180	Department of Rehabilitation	State Operations	BA IT 5180-001-0311	CH 620	2020-2021	031100 5180 2020 001	-	-	-	(85,707)	-	85,707
0311	Traumatic Brain Injury Fund	5180	Department of Rehabilitation	State Operations	BA IT 5180-001-0311	CH 2319	2019-2020	031100 5180 2019 001	74,189	-	-	22,651	52,538	-
0311	Traumatic Brain Injury Fund	5180	Department of Rehabilitation	State Operations	Less Funding Provided by the General Fund		2021-2022	031100 5180 2021 596	-	(1,150,000)	(1,150,000)	-	-	-
8597	Home & Community Based Service ARP	5180	Department of Social Services	State Operations	BA Control	CH 24021	07012001 - 12311023	850700 5180 2021 001	-	4,796,000	229,669	-	-	4,566,331
3350	Department of Health Care Services, Youth Education, Prevention, Early Intervention	5180	Department of Social Services	Local Assistance	CH 2117, SEC 340198 (1)		07012017 - 99999999	335000 5180 2017 630	-	-	(66,925,773)	-	-	66,925,773
0271	Certification Fund	5180	Department of Social Services	State Operations	BA IT 5180-001-0271	CH 2121	2021-2022	027100 5180 2021 001	-	2,051,000	2,051,000	-	-	-
0271	Certification Fund	5180	Department of Social Services	State Operations	BA IT 5180-001-0271	CH 2319	2019-2020	027100 5180 2019 001	6,914	-	-	-	6,014	-
0279	Child Health and Safety Fund	5180	Department of Social Services	State Operations	BA IT 5180-001-0279	CH 2121	2021-2022	027900 5180 2021 001	-	2,885,000	-	-	-	2,885,000
0279	Child Health and Safety Fund	5180	Department of Social Services	State Operations	BA IT 5180-001-0279	CH 2319	2019-2020	027900 5180 2019 001	38,300	-	-	-	38,300	-
0279	Child Health and Safety Fund	5180	Department of Social Services	State Operations	BA IT 5180-011-0279	CH 2121	2021-2022	027900 5180 2021 011	-	100,000	100,000	-	-	-
0279	Child Health and Safety Fund	5180	Department of Social Services	Local Assistance	BA IT 5180-101-0279	CH 2121	2021-2022	027900 5180 2021 101	-	761,000	761,000	-	-	-
0163	Continuing Care Provider Fee Fund	5180	Department of Social Services	State Operations	Health and Safety	CH 80187, SEC. 1193	2021-2022	016300 5180 2021 513	-	1,887,581	1,887,581	-	-	-
0102	Emergency Food Assistance Program Fund	5180	Department of Social Services	Local Assistance	BA IT 5180-101-0102	CH 2121	2021-2022	012000 5180 2021 101	-	1,194,000	1,108,111	-	-	85,889
0102	Emergency Food Assistance Program Fund	5180	Department of Social Services	Local Assistance	BA IT 5180-101-0102	CH 620	2020-2021	012000 5180 2020 101	63,173	-	-	-	-	63,173
0102	Emergency Food Assistance Program Fund	5180	Department of Social Services	Local Assistance	BA IT 5180-101-0102	CH 2319	2019-2020	012000 5180 2019 101	202,930	-	-	14,625	248,105	-
0131	Foster Family Home and Small Family Home Insurance Fund	5180	Department of Social Services	State Operations	BA IT 5180-001-0131	CH 2121	2021-2022	013100 5180 2021 001	-	1,545,000	767,056	-	-	777,944
0131	Foster Family Home and Small Family Home Insurance Fund	5180	Department of Social Services	State Operations	BA IT 5180-001-0131	CH 620	2020-2021	013100 5180 2020 001	758,621	-	-	19,795	-	738,826
0131	Foster Family Home and Small Family Home Insurance Fund	5180	Department of Social Services	State Operations	BA IT 5180-001-0131	CH 2319	2019-2020	013100 5180 2019 001	961,717	-	-	-	-	961,717

807	Home & Community-Based Service AWP	1180	Department of Social Services	Local Assistance		CH 24021	01010001 - 12010003	8507000 9180 2021 101	-	479,022,000	162,633,435	-	-	316,388,565
3265	Home Care Fund	1180	Department of Social Services	State Operations	BA II 5180-001-3255	CH 2121		3260000 9180 2021 001	-	7,335,600	-	-	-	-
3265	Home Care Fund	1180	Department of Social Services	State Operations	BA II 5180-001-3255	CH 4200		3260000 9180 2020 001	407,100	-	-	51,863	-	352,437
3265	Home Care Fund	1180	Department of Social Services	State Operations	BA II 5180-001-3255	CH 2319		3260000 9180 2019 001	530,498	-	-	14,988	-	538,977
0270	Technical Assistance Fund	1180	Department of Social Services	State Operations	BA II 5180-001-0270	CH 2121		0270000 9180 2021 001	-	23,779,000	-	-	-	-
3279	Health Subaccount	1195	State-Local-Redemption, 1991	Local Assistance	Welfare and Institutions	CH 2016, SEC 17003(G)		3279000 9195 2021 601	-	933,263,032	-	-	-	-
3279	Health Subaccount	1195	State-Local-Redemption, 1991	Local Assistance	Welfare and Institutions	CH 2016, SEC 17003(G)		3279000 9195 2021 601	-	323,023,882	-	-	-	Transfer 323,023,882
0361	Mental Health Subaccount	1195	State-Local-Redemption, 1991	Local Assistance	Welfare and Institutions	CH 8591, SEC 17001(A)		0361000 9195 2021 603	-	392,246,623	-	-	-	-
0361	Mental Health Subaccount	1195	State-Local-Redemption, 1991	Local Assistance	Welfare and Institutions	CH 8591, SEC 17001(A)		0361000 9195 2021 603	-	79,943	-	-	-	Transfer 79,943
0332	Vehicle License Fee Account	1195	State-Local-Redemption, 1991	Local Assistance	Welfare and Institutions	CH 8591, SEC 17004(G)		0332000 9195 2021 602	-	1,236,785,914	-	-	-	Transfer 1,236,785,914
0330	Local Revenue Fund	1195	State-Local-Redemption, 1991	Local Assistance	Revenue and Taxation	SEC 11001.5		0330000 9195 2021 630	-	4,996,388,787	-	-	-	-
0330	Local Revenue Fund	1195	State-Local-Redemption, 1991	Local Assistance	Government	SEC 11001.5		0330000 9195 2021 640	-	2,365,617,987	-	-	-	Transfer 2,365,617,987
0331	Sales Tax Account	1195	State-Local-Redemption, 1991	Local Assistance	Welfare and Institutions	CH 8591, SEC 17000.15		0331000 9195 2021 601	-	4,047,384,307	-	-	-	Transfer 4,047,384,307
0331	Sales Tax Account	1195	State-Local-Redemption, 1991	Local Assistance	Welfare and Institutions	CH 10063, SEC 17000.15		0331000 9195 2021 611	-	663,474,853	-	-	-	Transfer 663,474,853
3200	CalWORKS Maintenance of Effort Subaccount	1195	State-Local-Redemption, 1991	Local Assistance	Welfare and Institutions	SEC 17001.20(B)		3200000 9195 2021 601	-	752,887,507	-	-	-	-
3249	Child Poverty and Family Supplemental Support Subaccount	1195	State-Local-Redemption, 1991	Local Assistance	Institutions	CH 2413, SEC 17001.50		3249000 9195 2021 601	-	513,319,296	-	-	-	-
3248	Family Support Subaccount	1195	State-Local-Redemption, 1991	Local Assistance	Institutions	CH 2413, SEC 17001.50		3248001 9195 2021 601	-	203,231,869	-	-	-	-
0363	Health Subaccount	1195	State-Local-Redemption, 1991	Local Assistance	Assembly Bill 685	CH 2413, SEC 17003(G)(A)		0363000 9195 2021 601	-	230,534,667	-	-	-	Transfer 230,534,667
0363	Health Subaccount	1195	State-Local-Redemption, 1991	Local Assistance	Welfare and Institutions	CH 8591, SEC 17000.15		0363000 9195 2021 605	-	224,884,425	-	-	-	-
0362	Social Services Subaccount	1195	State-Local-Redemption, 1991	Local Assistance	Welfare and Institutions	CH 8591, SEC 17000.15		0362000 9195 2021 604	-	2,408,163,731	-	-	-	2,408,163,731
0333	Sales Tax Growth Account	1195	State-Local-Redemption, 1991	Local Assistance	Welfare and Institutions	CH 10063, SEC 17000(G)		0333000 9195 2021 612	-	70,064,863	-	-	-	Transfer 70,064,863
0333	Sales Tax Growth Account	1195	State-Local-Redemption, 1991	Local Assistance	Welfare and Institutions	CH 10063, SEC 17006		0333000 9195 2021 619	-	593,306,000	-	-	-	Transfer 593,306,000
0364	Careless Subaccount	1195	State-Local-Redemption, 1991	Local Assistance	Welfare and Institutions	CH 8591, SEC 17005		0364000 9195 2021 608	-	70,064,863	-	-	-	70,064,863
0361	Mass Media Communications Account, California Children and Families Trust	1195	State-Local-Redemption, 1991	Local Assistance	Welfare and Institutions	CH 38413, SEC 17006.10(B)(3)		0361000 9195 2021 601	-	274,014,131	-	-	-	Transfer 274,014,131
0361	Mass Media Communications Account, California Children and Families Trust	1195	State-Local-Redemption, 1991	Local Assistance	Welfare and Institutions	CH 8591, SEC 17000.10		0361000 9195 2021 617	-	319,338,870	-	-	-	319,338,870
0329	Vehicle License Collection Account	1195	State-Local-Redemption, 1991	Local Assistance	Welfare and Institutions	CH 72962, SEC 17004(G)		0329000 9195 2021 606	-	81,287,835	-	-	-	81,287,835
0332	Vehicle License Fee Account	1195	State-Local-Redemption, 1991	Local Assistance	Welfare and Institutions	CH 2016, SEC 17004(B)(1)		0332000 9195 2021 601	-	216,222,036	-	-	-	Transfer 216,222,036
0332	Vehicle License Fee Account	1195	State-Local-Redemption, 1991	Local Assistance	Welfare and Institutions	CH 2016, SEC 17004(B)(4)		0332000 9195 2021 604	-	419,328,424	-	-	-	Transfer 419,328,424
0332	Vehicle License Fee Account	1195	State-Local-Redemption, 1991	Local Assistance	Welfare and Institutions	CH 2016, SEC 17004(B)(5)		0332000 9195 2021 605	-	104,742,805	-	-	-	Transfer 104,742,805
0332	Vehicle License Fee Account	1195	State-Local-Redemption, 1991	Local Assistance	Welfare and Institutions	CH 2016, SEC 17004(B)(8)		0332000 9195 2021 606	-	1,989,811	-	-	-	Transfer 1,989,811
0332	Vehicle License Fee Account	1195	State-Local-Redemption, 1991	Local Assistance	Welfare and Institutions	CH 8591, SEC 17004(G)		0332000 9195 2021 607	-	367,663,463	-	-	-	Transfer 367,663,463
3276	CalWORKS Maintenance of Effort Subaccount	1195	State-Local-Redemption, 1991	Local Assistance	Welfare and Institutions	CH 2016, SEC 17003(G)(H)		3276000 9195 2021 601	-	367,663,463	-	-	-	367,663,463
3262	Child Poverty and Family Supplemental Support Subaccount	1195	State-Local-Redemption, 1991	Local Assistance	Welfare and Institutions	CH 2016, SEC 17000(G)(B)		3262000 9195 2021 601	-	419,369,424	-	-	-	419,369,424
3261	Family Support Subaccount	1195	State-Local-Redemption, 1991	Local Assistance	Welfare and Institutions	CH 2016, SEC 17000(G)(E)		3261000 9195 2021 601	-	323,933,862	-	-	-	323,933,862
3278	Mental Health Subaccount	1195	State-Local-Redemption, 1991	Local Assistance	Welfare and Institutions	CH 2016, SEC 17000(G)(I)		3278000 9195 2021 601	-	58,797,863	-	-	-	58,797,863
3278	Mental Health Subaccount	1195	State-Local-Redemption, 1991	Local Assistance	Welfare and Institutions	CH 40615, SEC 17007 & 17004	01010016 - 12010023	3278000 9195 2015 602	-	44,994,942	-	-	-	Transfer 44,994,942
3274	Social Services Subaccount	1195	State-Local-Redemption, 1991	Local Assistance	Welfare and Institutions	CH 2016, SEC 17000(G)(J)		3274000 9195 2021 601	-	216,222,036	-	-	-	216,222,036
0334	Vehicle License Fee Growth Account	1195	State-Local-Redemption, 1991	Local Assistance	Welfare and Institutions	CH 8591, SEC 17000.20		0334000 9195 2021 610	-	1,989,811	-	-	-	Transfer 1,989,811
3260	General Growth Subaccount	1195	State-Local-Redemption, 1991	Local Assistance	Welfare and Institutions	CH 2016, SEC 17006.20(b)(5)		3260000 9195 2021 610	-	1,933,320	-	-	-	1,933,320
0361	Mental Health Subaccount	1195	State-Local-Redemption, 2011	Local Assistance	Government	CH 4012, SEC 30029.05(A)		0361000 9196 2021 601	-	880,798,772	-	-	-	880,798,772
3171	Local Revenue Fund 2011	1196	State-Local-Redemption, 2011	Local Assistance	Government	CH 4011, SEC 30023(G)(1)		3171000 9196 2021 601	-	4,419,534,139	-	-	-	Transfer 4,419,534,139
3171	Local Revenue Fund 2011	1196	State-Local-Redemption, 2011	Local Assistance	Government	CH 4011, SEC 30023(G)(2)		3171000 9196 2021 602	-	2,446,951,488	-	-	-	Transfer 2,446,951,488
3171	Local Revenue Fund 2011	1196	State-Local-Redemption, 2011	Local Assistance	Government	CH 4012, SEC 30027.11		3171000 9196 2019 602	-	900,000	-	-	-	900,000
3171	Local Revenue Fund 2011	1196	State-Local-Redemption, 2011	Local Assistance	Government	CH 4011, SEC 30027(A)		3171000 9196 2021 604	-	2,264,391,195	-	-	-	Transfer 2,264,391,195
3171	Local Revenue Fund 2011	1196	State-Local-Redemption, 2011	Local Assistance	Less Funding Provided by the General Fund		01010019 - 99999999	3171000 9196 2019 605	-	(80,000,000)	-	-	-	(80,000,000)
3171	Local Revenue Fund 2011	1196	State-Local-Redemption, 2011	Local Assistance	Less Funding Provided by the General Fund			3171000 9196 2019 606	-	(600,000)	-	-	-	(600,000)
3215	Law Enforcement Services Account	1196	State-Local-Redemption, 2011	Local Assistance	Government	CH 4012, SEC 30027.5(A)		3215000 9196 2021 601	-	597,259,218	-	-	-	Transfer 597,259,218
3215	Law Enforcement Services Account	1196	State-Local-Redemption, 2011	Local Assistance	Government	CH 4012, SEC 30027.5(A)		3215000 9196 2021 602	-	1,592,954,423	-	-	-	Transfer 1,592,954,423
3215	Law Enforcement Services Account	1196	State-Local-Redemption, 2011	Local Assistance	Government	CH 4012, SEC 30027.5(A)		3215000 9196 2021 603	-	56,703,628	-	-	-	Transfer 56,703,628
3215	Law Enforcement Services Account	1196	State-Local-Redemption, 2011	Local Assistance	Government	CH 4012, SEC 30027.5(A)		3215000 9196 2021 604	-	198,874,218	-	-	-	Transfer 198,874,218
3223	Community Corrections Subaccount	1196	State-Local-Redemption, 2011	Local Assistance	Government	CH 4012, SEC 30027.5(A)(2)		3223000 9196 2021 601	-	1,592,954,423	-	-	-	1,592,954,423
3224	District Attorney and Public Defender Subaccount	1196	State-Local-Redemption, 2011	Local Assistance	Government	CH 4012, SEC 30027.5(A)(3)		3224000 9196 2021 601	-	56,703,628	-	-	-	56,703,628
3222	Enhancing Law Enforcement Activities Subaccount	1196	State-Local-Redemption, 2011	Local Assistance	Government	CH 4012, SEC 30027.5(A)		3222000 9196 2021 601	-	485,900,000	-	-	-	485,900,000
3231	Enhancing Law Enforcement Activities Growth Special Account	1196	State-Local-Redemption, 2011	Local Assistance	Senate Bill 1020	CH 40, SEC 17	01010013 - 01010099	3231000 9196 2021 601	-	288,144,400	-	-	-	288,144,400
3225	Juvenile Justice Subaccount	1196	State-Local-Redemption, 2011	Local Assistance	Government	CH 4012, SEC 30028.1		3225000 9196 2021 601	-	188,616,406	-	-	-	Transfer 188,616,406
3223	Juvenile Justice Subaccount	1196	State-Local-Redemption, 2011	Local Assistance	Government	CH 4012, SEC 30028.1		3223000 9196 2021 602	-	11,017,813	-	-	-	Transfer 11,017,813
3226	Juvenile Reentry Grant Special Account	1196	State-Local-Redemption, 2011	Local Assistance	Government	CH 4012, SEC 30028.1(b)		3226000 9196 2021 601	-	11,017,813	-	-	-	11,017,813
3227	Youthful Offender Book Grant Special Account	1196	State-Local-Redemption, 2011	Local Assistance	Government	CH 4012, SEC 30028.1(a)		3227000 9196 2021 601	-	188,616,406	-	-	-	188,616,406
3221	Trial Court Security Subaccount	1196	State-Local-Redemption, 2011	Local Assistance	Government	CH 4012, SEC 30027.5(A)(1)		3221000 9196 2021 601	-	597,259,218	-	-	-	597,259,218
3179	Mental Health Account	1196	State-Local-Redemption, 2011	Local Assistance	Government	CH 4011, SEC 30027(A)		3179000 9196 2021 602	-	1,120,551,024	-	-	-	Transfer 1,120,551,024
3229	Sales and Use Tax Growth Account	1196	State-Local-Redemption, 2011	Local Assistance	Government Senate Bill 1020			3229000 9196 2021 601	-	743,406,111	-	-	-	Transfer 743,406,111
3229	Sales and Use Tax Growth Account	1196	State-Local-Redemption, 2011	Local Assistance	Government Senate Bill 1020			3229000 9196 2021 602	-	400,344,060	-	-	-	Transfer 400,344,060

0342	State School Fund	6100	Department of Education	Local Assistance	Education	CH 94073, SEC 14026	2021-2022	0342000 6100 2021 602	--	20,106,048.699	20,106,048.699	--	--	--	--	
0342	State School Fund	6100	Department of Education	Local Assistance	Education	CH 94073	01011934 - 99999999	0342000 6100 1919 603	2,148,312	--	27,502,961	26,660,663	--	--	--	--
0342	State School Fund	6100	Department of Education	Local Assistance	Less Funding Provided by the General Fund		01011934 - 99999999	0342000 6100 1919 608	--	(20,106,048.699)	(20,106,048.699)	--	--	--	--	--
0463	Deaf and Disabled Telecommunications Program Administrative Committee Fur	6120	California State Library	Local Assistance		CH 2121	2021-2022	0463000 6120 2021 151	--	552,000	552,000	--	--	--	--	--
0427	CA Prechool, Transitional Klg, and Full-Day Klg Facilities Account	6300	School Facilities Aid Program	Local Assistance	Education	CH 26261, SEC 13735(W)(A)	2021-2024	1027000 6300 2021 601	--	486,713,000	--	--	--	--	--	486,713,000
1037	CA Prechool, Transitional Klg, and Full-Day Klg Facilities Account	6300	School Facilities Aid Program	Local Assistance	Education	CH 32118, SEC 13735(W)	2019-2021	1027000 6300 2019 601	1,300,457	--	--	--	(584,193)	--	--	2,284,654
1027	CA Prechool, Transitional Klg, and Full-Day Klg Facilities Account	6300	School Facilities Aid Program	Local Assistance	Less Funding Provided by the General Fund		2021-2022	1027000 6300 2021 696	--	(486,713,000)	(486,713,000)	--	--	--	--	--
6302	School Facilities Emergency Repair Account	6300	School Facilities Aid Program	Local Assistance	Education	CH 89954, SEC 13902.71	01010005 - 99999999	3080000 6300 2005 605	389,224	--	--	--	--	--	--	389,200
6407	Teacher Cederfeld Fund	6360	Commission on Teacher Credentialing	State Operations		BA.F. 6360-001-6407	CH 2121	2021-2022	0407000 6360 2021 001	--	25,530,000	17,867,003	--	--	--	7,662,997
6407	Teacher Cederfeld Fund	6360	Commission on Teacher Credentialing	State Operations		BA.F. 6360-001-6407	CH 620	2020-2021	0407000 6360 2020 001	2,452,263	--	--	(64,775)	--	--	2,548,833
6407	Teacher Cederfeld Fund	6360	Commission on Teacher Credentialing	State Operations		BA.F. 6360-001-6407	CH 2319	2019-2020	0407000 6360 2019 001	235,413	--	--	(171,894)	--	--	1,136,307
6407	Teacher Cederfeld Fund	6360	Commission on Teacher Credentialing	State Operations		BA.F. 6360-001-6407	CH 2121	2021-2022	0407000 6360 2021 012	--	2,000,000	--	--	--	--	2,000,000
6407	Teacher Cederfeld Fund	6360	Commission on Teacher Credentialing	State Operations						--	--	--	(2,318)	--	--	2,319
6408	Ted Developmental Administration Account	6360	Commission on Teacher Credentialing	State Operations		BA.F. 6360-001-6408	CH 2121	2021-2022	0408000 6360 2021 001	--	6,449,000	3,670,304	--	--	--	2,780,696
6408	Ted Developmental Administration Account	6360	Commission on Teacher Credentialing	State Operations		BA.F. 6360-001-6408	CH 620	2020-2021	0408000 6360 2020 001	1,285,559	--	--	(875,685)	--	--	1,956,244
6408	Ted Developmental Administration Account	6360	Commission on Teacher Credentialing	State Operations		BA.F. 6360-001-6408	CH 2319	2019-2020	0408000 6360 2019 001	572,848	--	--	(194,543)	--	--	1,317,491
0007	Breast Cancer Research Account	6440	University of California	State Operations		BA.F. 6440-001-0007	CH 2121	2021-2022	0007000 6440 2021 001	--	8,899,000	--	--	--	--	8,899,000
0007	Breast Cancer Research Account	6440	University of California	State Operations		BA.F. 6440-001-0007	CH 620	2020-2021	0007000 6440 2020 001	7,116,000	--	--	1,987,291	--	--	5,127,709
0007	Breast Cancer Research Account	6440	University of California	State Operations		BA.F. 6440-001-0007	CH 2319	2019-2020	0007000 6440 2019 001	8,369,532	--	--	8,369,532	--	--	--
3314	California Cannabis Tax Fund	6440	University of California	State Operations	Revenue and Taxation	CH 27117, SEC 34019(A)	01010217 - 99999999	3314000 6440 2017 549	--	2,000,000	--	--	--	--	--	Treasury 2,000,000
3349	University of California San Diego Center for Medical Cannabis Research	6440	University of California	State Operations	Revenue and Taxation	CH 27117, SEC 34019(A)	01010217 - 99999999	3349000 6440 2017 530	4,000,000	--	2,000,000	--	--	--	--	6,000,000
3366	Oriskany Medical Education Account	6440	University of California	State Operations	Revenue and Taxation, Proposition 5616	SEC 34030.57 (a) & (b)	2021-2022	3366000 6440 2021 501	--	70,788,111	--	--	--	--	--	--
3310	Medical Research Program Account	6440	University of California	State Operations	Revenue and Taxation	SEC 30730.55(a) & 30730.57(b)	2021-2022	3310000 6440 2021 501	--	41,545,000	--	--	--	--	--	--
0234	Research Account	6440	University of California	State Operations		BA.F. 6440-001-0234	CH 2121	2021-2022	0234000 6440 2021 001	--	10,402,000	5,301,238	--	--	--	5,100,762
0234	Research Account	6440	University of California	State Operations		BA.F. 6440-001-0234	CH 620	2020-2021	0234000 6440 2020 001	1,021,938	--	--	1,021,938	--	--	--
3054	Health Care Benefits Fund	6440	University of California	State Operations		BA.F. 6440-001-3054	CH 2121	2021-2022	3054000 6440 2021 001	--	2,000,000	2,000,000	--	--	--	--
0300	Oil Spill Prevention and Administration Fund	6440	University of California	State Operations		BA.F. 6440-001-0300	CH 2121	2021-2022	0300000 6440 2021 001	--	2,500,000	--	--	--	--	2,500,000
0300	Oil Spill Prevention and Administration Fund	6440	University of California	State Operations		BA.F. 6440-001-0300	CH 620	2020-2021	0300000 6440 2020 001	2,300,000	--	--	1,585,614	--	--	514,386
0300	Oil Spill Prevention and Administration Fund	6440	University of California	State Operations		BA.F. 6440-001-0300	CH 2319	2019-2020	0300000 6440 2019 001	401,632	--	--	401,632	--	--	--
1017	Unilateral Cord Blood Collection Program Fund	6440	University of California	State Operations		BA.F. 6440-001-1017	CH 2121	2021-2022	1017000 6440 2021 001	--	2,500,000	2,500,000	--	--	--	--
1017	Unilateral Cord Blood Collection Program Fund	6440	University of California	State Operations		BA.F. 6440-001-1017	CH 2319	2019-2020	1017000 6440 2019 001	--	--	--	--	(111,183)	--	111,183
3273	Employment Opportunity Fund	6870	Board of Governors of the California Community Colleges	Local Assistance		BA.F. 6870-101-3273	CH 620	2020-2021	3273000 6870 2020 101	253,000	--	--	--	--	--	253,000
3273	Employment Opportunity Fund	6870	Board of Governors of the California Community Colleges	Local Assistance		BA.F. 6870-101-3273	CH 36319	2019-2020	3273000 6870 2019 101	1	--	--	--	--	--	1
3085	Mental Health Services Fund	6870	Board of Governors of the California Community Colleges	State Operations		BA.F. 6870-003-3085	CH 2121	2021-2022	3085000 6870 2021 003	--	110,000	110,000	--	--	--	--
3085	Mental Health Services Fund	6870	Board of Governors of the California Community Colleges	Local Assistance		BA.F. 6870-101-3085	CH 2319	2019-2020	3085000 6870 2019 101	--	--	--	(552,214)	--	--	20,214
0342	State School Fund	6870	Board of Governors of the California Community Colleges	Local Assistance		CH 94073	2021-2022	0342000 6870 2021 604	--	6,146,301,741	6,146,301,741	--	--	--	--	--
0342	State School Fund	6870	Board of Governors of the California Community Colleges	Local Assistance		CH 94073	01011934 - 99999999	0342000 6870 1919 605	--	6,675,582	6,116,577	--	--	--	--	557,005
0342	State School Fund	6870	Board of Governors of the California Community Colleges	Local Assistance	Less Funding Provided by the General Fund		01011934 - 99999999	0342000 6870 1919 608	--	(6,146,301,741)	(6,146,301,741)	--	--	--	--	--
0363	College Access Tax Credit Fund	6960	California Student Aid Commission	Local Assistance		CH 2121	2021-2022	3263000 6960 2021 101	--	439,000	--	--	--	--	--	439,000
3063	College Access Tax Credit Fund	6960	California Student Aid Commission	Local Assistance		BA.F. 6960-101-3063	CH 620	2020-2021	3263000 6960 2020 101	760,000	--	--	760,000	--	--	--
3063	College Access Tax Credit Fund	6960	California Student Aid Commission	Local Assistance		BA.F. 6960-101-3063	CH 2319	2019-2020	3263000 6960 2019 101	582,518	--	--	--	--	--	582,518
3314	California Cannabis Tax Fund	7100	Employment/Development Department	State Operations	Revenue and Taxation	CH 27117, SEC 34019 (A)(7)	01010217 - 99999999	3314000 7100 2017 501	1,788,327	--	--	--	--	--	--	1,788,327
3314	California Cannabis Tax Fund	7100	Employment/Development Department	State Operations	Revenue and Taxation	CH 27117, SEC 34019(A)	01010217 - 99999999	3314000 7100 2017 545	--	3,830,000	Treasury 3,830,000	--	--	--	--	--
3345	Employment/Development Department	7100	Employment/Development Department	State Operations	Revenue and Taxation	CH 27117, SEC 34019 (A)(7)	01010217 - 99999999	3345000 7100 2017 501	2,073,324	--	3,830,000	1,177,616	--	--	--	4,511,718
0184	Employment/Development Department (Benefit Audit) Fund	7100	Employment/Development Department	State Operations		BA.F. 7100-001-0184	CH 2121	2021-2022	0184000 7100 2021 001	--	20,095,000	21,290,007	--	--	--	764,913
0184	Employment/Development Department (Benefit Audit) Fund	7100	Employment/Development Department	State Operations		BA.F. 7100-001-0184	CH 620	2020-2021	0184000 7100 2020 001	2,020,372	--	--	2,410,132	--	--	510,240
0184	Employment/Development Department (Benefit Audit) Fund	7100	Employment/Development Department	State Operations		BA.F. 7100-001-0184	CH 2319	2019-2020	0184000 7100 2019 001	2,368,944	--	--	(77,885)	--	--	2,446,034
0184	Employment/Development Department (Benefit Audit) Fund	7100	Employment/Development Department	State Operations		BA.F. 7100-001-0184	CH 2121	2021-2022	0184000 7100 2021 011	--	1,000	--	--	--	--	1,000
0184	Employment/Development Department (Benefit Audit) Fund	7100	Employment/Development Department	State Operations		BA.F. 7100-001-0184	CH 620	2020-2021	0184000 7100 2020 011	1,000	--	--	--	--	--	1,000
0184	Employment/Development Department (Benefit Audit) Fund	7100	Employment/Development Department	State Operations		BA.F. 7100-001-0184	CH 2319	2019-2020	0184000 7100 2019 011	1,000	--	--	--	--	--	1,000
0185	Employment/Development Department (Contingent) Fund	7100	Employment/Development Department	State Operations		BA.F. 7100-001-0185	CH 2121	2021-2022	0185000 7100 2021 001	--	163,901,000	125,940,440	--	--	--	38,960,560
0185	Employment/Development Department (Contingent) Fund	7100	Employment/Development Department	State Operations		BA.F. 7100-001-0185	CH 620	2020-2021	0185000 7100 2020 001	58,862,626	--	--	25,406,518	--	--	25,456,108
0185	Employment/Development Department (Contingent) Fund	7100	Employment/Development Department	State Operations		BA.F. 7100-001-0185	CH 2319	2019-2020	0185000 7100 2019 001	64,183,864	--	--	(24,675,291)	--	--	88,889,265
0185	Employment/Development Department (Contingent) Fund	7100	Employment/Development Department	State Operations		BA.F. 7100-001-0185	CH 2121	2021-2022	0185000 7100 2021 011	--	1,000	--	--	--	--	1,000
0185	Employment/Development Department (Contingent) Fund	7100	Employment/Development Department	State Operations		BA.F. 7100-001-0185	CH 620	2020-2021	0185000 7100 2020 011	1,000	--	--	--	--	--	1,000
0185	Employment/Development Department (Contingent) Fund	7100	Employment/Development Department	State Operations		BA.F. 7100-001-0185	CH 2319	2019-2020	0185000 7100 2019 011	1,000	--	--	--	--	--	1,000
0185	Employment/Development Department (Contingent) Fund	7100	Employment/Development Department	State Operations	Unemployment Insurance	CH 89602, SEC 1585.5	2021-2022	0185000 7100 2021 506	--	11,200,286	Treasury 13,050,286	--	--	--	--	--
0185	Employment/Development Department (Contingent) Fund	7100	Employment/Development Department	State Operations	Unemployment Insurance	CH 89602, SEC 1586	2021-2022	0185000 7100 2021 901	--	757,414	--	--	--	--	--	757,414
3228	Greenhouse Gas Reduction Fund	7120	California Workforce Development Board	State Operations	Reappropriated by	CH 2319, CH 24021, (I, 7120-440)	2019-2023	3228000 7120 2019 001/01	3,260,000	--	416,000	--	--	--	--	2,850,000
3228	Greenhouse Gas Reduction Fund	7120	California Workforce Development Board	State Operations		BA.F. 7120-001-3228	CH 2121	2021-2022	3228000 7120 2021 001	--	2,594,000	1,490,932	--	--	--	1,103,068
3228	Greenhouse Gas Reduction Fund	7120	California Workforce Development Board	State Operations		BA.F. 7120-001-3228	CH 620	2020-2021	3228000 7120 2020 001	841,381	--	--	2,116	--	--	839,265
3228	Greenhouse Gas Reduction Fund	7120	California Workforce Development Board	State Operations		BA.F. 7120-001-3228	CH 2319	2019-2020	3228000							

3028	Overseas Gas Reduction Fund	7350	California Workforce Development Board	Local Assistance	BA II 7350-001-3028	CA 2319	2019-2020	3226000 73502019 001	4,371,463	-	-	28,537	-	4,400,000
3028	Labor and Workforce Development Fund	7350	Agricultural Labor Relations Board	State Operations	BA II 7350-001-3028	CA 2121	2021-2022	3076000 73502021 001	-	1,524,000	1,523,611	-	-	389
3028	Labor and Workforce Development Fund	7350	Agricultural Labor Relations Board	State Operations	BA II 7350-001-3028	CA 650	2020-2021	3076000 73502020 001	530,835	-	-	276	-	530,559
3028	Labor and Workforce Development Fund	7350	Agricultural Labor Relations Board	State Operations	BA II 7350-001-3028	CA 650	2020-2021	3076000 73502020 001	650,000	-	-	-	-	650,000
3028	Labor and Workforce Development Fund	7350	Agricultural Labor Relations Board	State Operations	BA II 7350-001-3028	CA 2319	2019-2020	3076000 73502019 001	18,394	-	-	-	-	18,394
3028	Labor and Workforce Development Fund	7350	Agricultural Labor Relations Board	State Operations	BA II 7350-001-3028	CA 650	2020-2021	3076000 73502020 00102	370,521	-	244,461	-	-	126,060
3028	Labor and Workforce Development Fund	7350	Department of Industrial Relations	State Operations	BA II 7350-001-3028	CA 25521, SEC 11	2021-2024	3076000 73502021 502	-	30,000,000	-	-	-	30,000,000
3028	Labor and Workforce Development Fund	7350	Department of Industrial Relations	State Operations	BA II 7350-001-3028	CA 1621, SEC 2	2020-2025	3076000 73502020 502	5,349,980	-	-	-	-	5,349,980
3022	Apprenticeship Training Contribution Fund	7350	Department of Industrial Relations	State Operations	BA II 7350-001-3022	CA 2121	2021-2022	3022000 73502021 001	-	14,168,000	11,822,774	-	-	2,345,226
3022	Apprenticeship Training Contribution Fund	7350	Department of Industrial Relations	State Operations	BA II 7350-001-3022	CA 650	2020-2021	3022000 73502020 001	1,238,475	-	-	(187,825)	-	1,226,095
3022	Apprenticeship Training Contribution Fund	7350	Department of Industrial Relations	State Operations	BA II 7350-001-3022	CA 2319	2019-2020	3022000 73502019 001	2,089,873	-	-	(154,884)	-	2,174,737
3072	Car Wash Worker Fund	7350	Department of Industrial Relations	State Operations	BA II 7350-001-3072	CA 2121	2021-2022	3072000 73502021 001	-	621,000	250,729	-	-	590,271
3072	Car Wash Worker Fund	7350	Department of Industrial Relations	State Operations	BA II 7350-001-3072	CA 650	2020-2021	3072000 73502020 001	335,262	-	-	6,699	-	328,563
3072	Car Wash Worker Fund	7350	Department of Industrial Relations	State Operations	BA II 7350-001-3072	CA 2319	2019-2020	3072000 73502019 001	245,951	-	-	(24,755)	-	271,203
3071	Car Wash Worker Rebuild Fund	7350	Department of Industrial Relations	State Operations	BA II 7350-001-3071	CA 2121	2021-2022	3071000 73502021 001	-	421,000	137,006	-	-	283,994
3071	Car Wash Worker Rebuild Fund	7350	Department of Industrial Relations	State Operations	BA II 7350-001-3071	CA 650	2020-2021	3071000 73502020 001	421,000	-	-	-	-	421,000
3071	Car Wash Worker Rebuild Fund	7350	Department of Industrial Relations	State Operations	BA II 7350-001-3071	CA 2319	2019-2020	3071000 73502019 001	421,000	-	-	147,419	-	373,581
3022	Electrician Certification Fund	7350	Department of Industrial Relations	State Operations	BA II 7350-001-3022	CA 2121	2021-2022	3022000 73502021 001	-	3,069,000	1,291,830	-	-	1,777,170
3022	Electrician Certification Fund	7350	Department of Industrial Relations	State Operations	BA II 7350-001-3022	CA 650	2020-2021	3022000 73502020 001	1,876,941	-	-	30,855	-	1,846,186
3022	Electrician Certification Fund	7350	Department of Industrial Relations	State Operations	BA II 7350-001-3022	CA 2319	2019-2020	3022000 73502019 001	1,979,075	-	-	(84,521)	-	2,060,898
0452	Elavest Safety Account	7350	Department of Industrial Relations	State Operations	BA II 7350-001-0452	CA 2121	2021-2022	0452000 73502021 001	-	38,838,000	24,686,653	-	-	12,151,347
0452	Elavest Safety Account	7350	Department of Industrial Relations	State Operations	BA II 7350-001-0452	CA 650	2020-2021	0452000 73502020 001	4,879,777	-	-	1,010,712	-	3,869,065
0452	Elavest Safety Account	7350	Department of Industrial Relations	State Operations	BA II 7350-001-0452	CA 2319	2019-2020	0452000 73502019 001	3,421,130	-	-	(121,885)	-	3,299,245
0023	Farmworker Remedial Account	7350	Department of Industrial Relations	State Operations	BA II 7350-001-0023	CA 2121	2021-2022	0023000 73502021 001	-	897,000	786,048	-	-	110,952
0023	Farmworker Remedial Account	7350	Department of Industrial Relations	State Operations	BA II 7350-001-0023	CA 650	2020-2021	0023000 73502020 001	291,000	-	-	286,681	-	4,319
0023	Farmworker Remedial Account	7350	Department of Industrial Relations	State Operations	BA II 7350-001-0023	CA 2319	2019-2020	0023000 73502019 001	189,296	-	-	192,442	-	5,813
3004	Garment Industry Regulations Fund	7350	Department of Industrial Relations	State Operations	BA II 7350-001-3004	CA 2121	2021-2022	3004000 73502021 001	-	3,270,000	2,103,896	-	-	1,166,104
3004	Garment Industry Regulations Fund	7350	Department of Industrial Relations	State Operations	BA II 7350-001-3004	CA 650	2020-2021	3004000 73502020 001	814,144	-	-	30,534	-	783,610
3004	Garment Industry Regulations Fund	7350	Department of Industrial Relations	State Operations	BA II 7350-001-3004	CA 2319	2019-2020	3004000 73502019 001	742,940	-	-	(51,229)	-	794,169
3028	Labor and Workforce Development Fund	7350	Department of Industrial Relations	State Operations	BA II 7350-001-3028	CA 2121	2021-2022	3076000 73502021 001	-	8,466,000	3,571,370	-	-	4,894,630
3028	Labor and Workforce Development Fund	7350	Department of Industrial Relations	State Operations	BA II 7350-001-3028	CA 650	2020-2021	3076000 73502020 001	15,840,766	-	(11,360,500)	169,654	-	4,289,920
3028	Labor and Workforce Development Fund	7350	Department of Industrial Relations	State Operations	BA II 7350-001-3028	CA 2319	2019-2020	3076000 73502019 001	1,385,000	-	1,153,000	-	-	252,000
3028	Labor and Workforce Development Fund	7350	Department of Industrial Relations	State Operations	BA II 7350-001-3028	CA 2319	2019-2020	3076000 73502019 001	5,458,821	-	-	49,884	-	5,508,705
3028	Labor and Workforce Development Fund	7350	Department of Industrial Relations	State Operations	BA II 7350-001-3028	CA 650	2020-2021	3076000 73502020 00101	-	11,360,000	9,167,000	-	-	2,193,000
3152	Labor Enforcement and Compliance Fund	7350	Department of Industrial Relations	State Operations	BA II 7350-001-3152	CA 2121	2021-2022	3152000 73502021 001	-	95,953,000	80,787,911	-	-	15,165,089
3152	Labor Enforcement and Compliance Fund	7350	Department of Industrial Relations	State Operations	BA II 7350-001-3152	CA 650	2020-2021	3152000 73502020 001	18,143,839	-	-	1,832,267	-	16,892,482
3152	Labor Enforcement and Compliance Fund	7350	Department of Industrial Relations	State Operations	BA II 7350-001-3152	CA 2319	2019-2020	3152000 73502019 001	11,556,891	-	-	(1,078,155)	-	12,630,236
3121	Occupational Safety and Health Fund	7350	Department of Industrial Relations	State Operations	BA II 7350-001-3121	CA 2121	2021-2022	3121000 73502021 001	-	124,798,000	90,712,845	-	-	34,085,155
3121	Occupational Safety and Health Fund	7350	Department of Industrial Relations	State Operations	BA II 7350-001-3121	CA 650	2020-2021	3121000 73502020 001	15,467,849	-	-	(1,197,208)	-	14,270,641
3121	Occupational Safety and Health Fund	7350	Department of Industrial Relations	State Operations	BA II 7350-001-3121	CA 2319	2019-2020	3121000 73502019 001	12,261,224	-	-	(883,422)	-	12,374,606
0403	Pressure Vessel Account	7350	Department of Industrial Relations	State Operations	BA II 7350-001-0403	CA 2121	2021-2022	0403000 73502021 001	-	8,800,000	4,128,275	-	-	4,671,725
0403	Pressure Vessel Account	7350	Department of Industrial Relations	State Operations	BA II 7350-001-0403	CA 650	2020-2021	0403000 73502020 001	1,500,399	-	-	242,581	-	1,257,818
0403	Pressure Vessel Account	7350	Department of Industrial Relations	State Operations	BA II 7350-001-0403	CA 2319	2019-2020	0403000 73502019 001	1,920,947	-	-	(64,605)	-	1,856,342
0366	Substance Abuse Fund	7350	Department of Industrial Relations	State Operations	BA II 7350-001-0366	CA 2121	2021-2022	0366000 73502021 001	-	4,915,000	3,796,621	-	-	1,118,379
0366	Substance Abuse Fund	7350	Department of Industrial Relations	State Operations	BA II 7350-001-0366	CA 650	2020-2021	0366000 73502020 001	1,086,852	-	-	52,789	-	1,139,641
0366	Substance Abuse Fund	7350	Department of Industrial Relations	State Operations	BA II 7350-001-0366	CA 2319	2019-2020	0366000 73502019 001	1,332,273	-	-	(29,995)	-	1,302,278
3150	State Public Works Enforcement Fund	7350	Department of Industrial Relations	State Operations	BA II 7350-001-3150	CA 2121	2021-2022	3150000 73502021 001	-	13,831,000	12,250,581	-	-	1,580,419
3150	State Public Works Enforcement Fund	7350	Department of Industrial Relations	State Operations	BA II 7350-001-3150	CA 650	2020-2021	3150000 73502020 001	1,498,864	-	-	189,322	-	1,299,142
3150	State Public Works Enforcement Fund	7350	Department of Industrial Relations	State Operations	BA II 7350-001-3150	CA 2319	2019-2020	3150000 73502019 001	1,847,773	-	-	(181,369)	-	2,049,142
3150	State Public Works Enforcement Fund	7350	Department of Industrial Relations	State Operations	Labor	CA 2613, SEC 62.8	2021-2022	3150000 73502021 501	-	5,000,000	Transfer 5,000,000	-	-	-
0223	Workers' Compensation Administration Revolving Fund	7350	Department of Industrial Relations	State Operations	BA II 7350-001-0223	CA 2121	2021-2022	0223000 73502021 001	-	202,981,000	244,183,868	-	-	18,797,132
0223	Workers' Compensation Administration Revolving Fund	7350	Department of Industrial Relations	State Operations	BA II 7350-001-0223	CA 650	2020-2021	0223000 73502020 001	23,264,649	-	-	3,915,580	-	19,349,069
0223	Workers' Compensation Administration Revolving Fund	7350	Department of Industrial Relations	State Operations	BA II 7350-001-0223	CA 2319	2019-2020	0223000 73502019 001	21,082,298	-	-	(4,253,895)	-	25,284,193
0223	Workers' Compensation Administration Revolving Fund	7350	Department of Industrial Relations	State Operations	Labor	CA 2613, SEC 139.48(a)	01/01/2013 - 9/99/9999	0223000 73502021 501	-	120,000,000	91,666,000	-	-	28,334,000
0223	Workers' Compensation Administration Revolving Fund	7350	Department of Industrial Relations	State Operations	Labor	CA 2613, SEC 139.48(a)	01/01/2013 - 9/99/9999	0223000 73502020 501	27,515,000	-	10,366,000	-	-	17,149,000
0223	Workers' Compensation Administration Revolving Fund	7350	Department of Industrial Relations	State Operations	Labor	CA 2613, SEC 139.48(a)	01/01/2013 - 9/99/9999	0223000 73502019 501	5,835,000	-	-	-	-	5,835,000
0223	Workers' Compensation Administration Revolving Fund	7350	Department of Industrial Relations	State Operations	Labor	CA 2613, SEC 139.48(a)	01/01/2013 - 9/99/9999	0223000 73502018 501	21,410,000	-	-	-	-	21,410,000
0223	Workers' Compensation Administration Revolving Fund	7350	Department of Industrial Relations	State Operations	Labor	CA 2613, SEC 139.48(a)	01/01/2013 - 9/99/9999	0223000 73502017 501	120,000,000	-	-	-	-	120,000,000
0223	Workers' Compensation Administration Revolving Fund	7350	Department of Industrial Relations	State Operations	Labor	CA 2613, SEC 139.48(a)	01/01/2013 - 9/99/9999	0223000 73502016 501	120,000,000	-	-	-	-	120,000,000
0223	Workers' Compensation Administration Revolving Fund	7350	Department of Industrial Relations	State Operations	Labor	CA 2613, SEC 139.48(a)	01/01/2013 - 9/99/9999	0223000 73502015 501	120,000,000	-	-	-	-	120,000,000
0223	Workers' Compensation Administration Revolving Fund	7350	Department of Industrial Relations	State Operations	Labor	CA 2514, SEC 139.48	01/01/2014 - 9/99/9999	0223000 73502014 501	3,775,000	-	-	-	-	3,775,000

0223	Workers' Compensation Administration Revolving Fund	7350	Department of Industrial Relations	State Operations	Labor	CH 2013, SEC 139.48	07010013 - 99999999	022000 73502013 501		33,295,000	-	-	-	-	33,295,000
0223	Workers' Compensation Administration Revolving Fund	7350	Department of Industrial Relations	State Operations	Labor				Rebonds or Renewed Appropriations	-	-	-	(3,758)	3,758	-
0132	Workers' Compensation Managed Care Fund	7350	Department of Industrial Relations	State Operations	BA.FI 7350-001-6132	CH 2121	2001-2022	0132000 73502021 001			78,000	-	-	-	78,000
0132	Workers' Compensation Managed Care Fund	7350	Department of Industrial Relations	State Operations	BA.FI 7350-001-6132	CH 650	2020-2021	0132000 73502020 001		70,721	-	-	-	29	70,692
0132	Workers' Compensation Managed Care Fund	7350	Department of Industrial Relations	State Operations	BA.FI 7350-001-6132	CH 2319	2019-2020	0132000 73502019 001		14,288	-	-	-	(79)	14,363
3303	Workers' Occupational Safety and Health Education Fund	7350	Department of Industrial Relations	State Operations	BA.FI 7350-001-3303	CH 2121	2001-2022	3303000 73502021 001		-	1,086,000	774,800	-	-	320,195
3303	Workers' Occupational Safety and Health Education Fund	7350	Department of Industrial Relations	State Operations	BA.FI 7350-001-3303	CH 650	2020-2021	3303000 73502020 001		226,033	-	-	-	994	224,939
3303	Workers' Occupational Safety and Health Education Fund	7350	Department of Industrial Relations	State Operations	BA.FI 7350-001-3303	CH 2319	2019-2020	3303000 73502019 001		439,266	-	-	-	(2,233)	441,498
0367	Indian Gaming Special Distribution Fund	7501	Department of Human Resources	State Operations	BA.FI 7501-001-0367	CH 2121	2001-2022	0367000 75012021 001		-	75,000	-	-	-	75,000
0367	Indian Gaming Special Distribution Fund	7501	Department of Human Resources	State Operations	BA.FI 7501-001-0367	CH 650	2020-2021	0367000 75012020 001		75,000	-	-	-	-	75,000
0367	Indian Gaming Special Distribution Fund	7501	Department of Human Resources	State Operations	BA.FI 7501-001-0367	CH 2319	2019-2020	0367000 75012019 001		88,202	-	-	-	-	88,202
3378	Small Business Hiring Credit Fund	7600	California Department of Tax and Fee Administration	State Operations			2001-2022	3378000 76002021 595		-	(52,000,000)	(52,000,000)	-	-	-
3304	California Healthcare Research and Prevention Tobacco Tax Act of 2016 Fund	7600	California Department of Tax and Fee Administration	State Operations	Revenue and Taxation	SEC 30130157 (b)	11000216 - 99999999	3304000 76002016 502		2,377,298	419,466	473,129	-	-	1,484,873
3304	California Healthcare Research and Prevention Tobacco Tax Act of 2016 Fund	7600	California Department of Tax and Fee Administration	State Operations	Revenue and Taxation	SEC 30130157 (b)	11000216 - 99999999	3304000 76002016 502		-	400,000	Taxpayer 400,000	-	-	-
0004	Breast Cancer Fund	7600	California Department of Tax and Fee Administration	State Operations	BA.FI 7600-001-0004	CH 2121	2001-2022	0004000 76002021 001		-	973,000	366,732	-	-	206,268
0004	Breast Cancer Fund	7600	California Department of Tax and Fee Administration	State Operations	BA.FI 7600-001-0004	CH 650	2020-2021	0004000 76002020 001		109,338	-	-	(52,803)	-	122,188
0004	Breast Cancer Fund	7600	California Department of Tax and Fee Administration	State Operations	BA.FI 7600-001-0004	CH 2319	2019-2020	0004000 76002019 001		214,121	-	-	(1,673)	-	215,794
0004	Breast Cancer Fund	7600	California Department of Tax and Fee Administration	State Operations	Revenue and Taxation	CH 68193, SEC 30481.5	2001-2022	0004000 76002021 504		-	13,276,766	Taxpayer 13,276,766	-	-	-
3314	California Cannabis Tax Fund	7600	California Department of Tax and Fee Administration	State Operations	Revenue and Taxation	CH 2717, SEC 34019 (a)(1)	07010017 - 99999999	3314000 76002017 501		2,689,798	-	-	-	-	2,689,798
3314	California Cannabis Tax Fund	7600	California Department of Tax and Fee Administration	State Operations	Revenue and Taxation	CH 2717, SEC 34019 (a)	07010017 - 99999999	3314000 76002017 533		-	5,347,000	Taxpayer 5,347,000	-	-	-
3333	Department of Tax and Fee Administration	7600	California Department of Tax and Fee Administration	State Operations	Revenue and Taxation	CH 2717, SEC 34019 (a)(1)	07010017 - 99999999	3333000 76002021 501		2,055,045	6,673,000	-	-	-	4,233,674
0623	California Children and Families Trust Fund	7600	California Department of Tax and Fee Administration	State Operations	BA.FI 7600-001-0623	CH 2121	2001-2022	0623000 76002021 001		-	11,794,000	7,653,763	-	-	4,100,237
0623	California Children and Families Trust Fund	7600	California Department of Tax and Fee Administration	State Operations	BA.FI 7600-001-0623	CH 650	2020-2021	0623000 76002020 001		2,338,430	-	-	(283,842)	-	2,054,588
0623	California Children and Families Trust Fund	7600	California Department of Tax and Fee Administration	State Operations	BA.FI 7600-001-0623	CH 2319	2019-2020	0623000 76002019 001		6,145,533	-	-	(51,202)	-	6,118,825
0623	California Children and Families Trust Fund	7600	California Department of Tax and Fee Administration	State Operations	Health and Safety Proposition 10	SEC 13070	11010008 - 99999999	0623000 76001888 501		7,342,024	286,842,190	Taxpayer 291,930,326	-	-	433,888
3304	California Healthcare Research and Prevention Tobacco Tax Act of 2016 Fund	7600	California Department of Tax and Fee Administration	State Operations	Revenue and Taxation	SEC 30130154(b)	2001-2022	3304000 76002021 501		-	173,275,000	Taxpayer 173,275,000	-	-	-
3304	California Healthcare Research and Prevention Tobacco Tax Act of 2016 Fund	7600	California Department of Tax and Fee Administration	State Operations	Revenue and Taxation	SEC 30130157(a)	11000216 - 99999999	3304000 76002016 503		-	38,437,000	Taxpayer 38,437,000	-	-	-
3304	California Healthcare Research and Prevention Tobacco Tax Act of 2016 Fund	7600	California Department of Tax and Fee Administration	State Operations	Revenue and Taxation	SEC 30130157(a)	11000216 - 99999999	3304000 76002016 504		-	27,328,000	Taxpayer 27,328,000	-	-	-
3304	California Healthcare Research and Prevention Tobacco Tax Act of 2016 Fund	7600	California Department of Tax and Fee Administration	State Operations	Revenue and Taxation	SEC 30130157(a)(2)	11000216 - 99999999	3304000 76002016 507		-	5,468,000	Taxpayer 5,468,000	-	-	-
3304	California Healthcare Research and Prevention Tobacco Tax Act of 2016 Fund	7600	California Department of Tax and Fee Administration	State Operations	Revenue and Taxation	SEC 30130157(a)(2)	11000216 - 99999999	3304000 76002016 508		-	5,468,000	Taxpayer 5,468,000	-	-	-
3304	California Healthcare Research and Prevention Tobacco Tax Act of 2016 Fund	7600	California Department of Tax and Fee Administration	State Operations	Revenue and Taxation	SEC 30130157(a)(1) & (a)(4)	11000216 - 99999999	3304000 76002016 509		-	32,794,000	Taxpayer 32,794,000	-	-	-
3304	California Healthcare Research and Prevention Tobacco Tax Act of 2016 Fund	7600	California Department of Tax and Fee Administration	State Operations	Revenue and Taxation	SEC 30130155(a)	2001-2022	3304000 76002021 510		-	792,835,152	Taxpayer 792,835,152	-	-	-
3304	California Healthcare Research and Prevention Tobacco Tax Act of 2016 Fund	7600	California Department of Tax and Fee Administration	State Operations	Revenue and Taxation	SEC 30130155(a)	2001-2022	3304000 76002021 511		-	48,332,177	Taxpayer 48,332,177	-	-	-
3304	California Healthcare Research and Prevention Tobacco Tax Act of 2016 Fund	7600	California Department of Tax and Fee Administration	State Operations	Revenue and Taxation	SEC 30130155(b)	2001-2022	3304000 76002021 512		-	18,847,383	Taxpayer 18,847,383	-	-	-
3304	California Healthcare Research and Prevention Tobacco Tax Act of 2016 Fund	7600	California Department of Tax and Fee Administration	State Operations	Revenue and Taxation	SEC 30130155(b)(1)	2001-2022	3304000 76002021 513		-	158,916,277	Taxpayer 158,916,277	-	-	-
3310	Department of Tax and Fee Administration Subaccount	7600	California Department of Tax and Fee Administration	State Operations	Revenue and Taxation	SEC 30130157(a)(2) & (F)	2001-2022	3310000 76002021 501		-	2,838,546	Taxpayer 2,838,546	-	-	-
0080	Childhood Lead Poisoning Prevention Fund	7600	California Department of Tax and Fee Administration	State Operations	BA.FI 7600-001-0080	CH 2121	2001-2022	0080000 76002021 001		-	606,000	269,008	-	-	346,992
0080	Childhood Lead Poisoning Prevention Fund	7600	California Department of Tax and Fee Administration	State Operations	BA.FI 7600-001-0080	CH 650	2020-2021	0080000 76002020 001		113,897	-	-	228	-	113,899
0080	Childhood Lead Poisoning Prevention Fund	7600	California Department of Tax and Fee Administration	State Operations	BA.FI 7600-001-0080	CH 2319	2019-2020	0080000 76002019 001		287,268	-	-	460	-	288,233
3067	Cigarette and Tobacco Products Compliance Fund	7600	California Department of Tax and Fee Administration	State Operations	BA.FI 7600-001-3067	CH 2121	2001-2022	3067000 76002021 001		-	12,063,000	9,142,719	-	-	2,920,281
3067	Cigarette and Tobacco Products Compliance Fund	7600	California Department of Tax and Fee Administration	State Operations	BA.FI 7600-001-3067	CH 650	2020-2021	3067000 76002020 001		1,568,885	-	-	5,882	-	1,520,803
3067	Cigarette and Tobacco Products Compliance Fund	7600	California Department of Tax and Fee Administration	State Operations	BA.FI 7600-001-3067	CH 2319	2019-2020	3067000 76002019 001		1,330,319	-	-	(25,255)	-	1,305,014
0230	Cigarette and Tobacco Products Surles Fund	7600	California Department of Tax and Fee Administration	State Operations	BA.FI 7600-001-0230	CH 2121	2001-2022	0230000 76002021 001		-	7,032,000	4,531,008	-	-	2,500,994
0230	Cigarette and Tobacco Products Surles Fund	7600	California Department of Tax and Fee Administration	State Operations	BA.FI 7600-001-0230	CH 650	2020-2021	0230000 76002020 001		1,365,610	-	-	(180,670)	-	1,528,280
0230	Cigarette and Tobacco Products Surles Fund	7600	California Department of Tax and Fee Administration	State Operations	BA.FI 7600-001-0230	CH 2319	2019-2020	0230000 76002019 001		3,033,140	-	-	(18,094)	-	3,015,046
0230	Cigarette and Tobacco Products Surles Fund	7600	California Department of Tax and Fee Administration	State Operations	Revenue and Taxation, Proposition 99	SEC 30124	2001-2022	0230000 76002021 501		-	213,873,407	Taxpayer 213,873,407	-	-	-
3366	Electronic Cigarette Excise Tax Fund	7600	California Department of Tax and Fee Administration	State Operations	Revenue and Taxation	CH 48801, SEC 3109522(a)(1)	07010021 - 99999999	3366000 76002021 501		-	3,000,000	624,265	-	-	2,375,735
3015	Gas Consumption Surcharge Fund	7600	California Department of Tax and Fee Administration	State Operations	BA.FI 7600-001-3015	CH 2121	2001-2022	3015000 76002021 001		-	1,114,000	602,389	-	-	511,611
3015	Gas Consumption Surcharge Fund	7600	California Department of Tax and Fee Administration	State Operations	BA.FI 7600-001-3015	CH 650	2020-2021	3015000 76002020 001		86,262	-	-	1,311	-	85,151
3015	Gas Consumption Surcharge Fund	7600	California Department of Tax and Fee Administration	State Operations	BA.FI 7600-001-3015	CH 2319	2019-2020	3015000 76002019 001		285,012	-	-	407	-	285,989
3065	Electronic Waste Recovery and Recycling Account	7600	California Department of Tax and Fee Administration	State Operations	BA.FI 7600-001-3065	CH 2121	2001-2022	3065000 76002021 001		-	5,334,000	2,884,485	-	-	2,449,515
3065	Electronic Waste Recovery and Recycling Account	7600	California Department of Tax and Fee Administration	State Operations	BA.FI 7600-001-3065	CH 650	2020-2021	3065000 76002020 001		1,088,133	-	-	2,138	-	1,086,994
3065	Electronic Waste Recovery and Recycling Account	7600	California Department of Tax and Fee Administration	State Operations	BA.FI 7600-001-3065	CH 2319	2019-2020	3065000 76002019 001		2,302,233	-	-	(8,643)	-	2,403,673
0387	Hydrex Waste Management Account	7600	California Department of Tax and Fee Administration	State Operations	BA.FI 7600-001-0387	CH 2121	2001-2022	0387000 76002021 001		-	647,000	457,116	-	-	189,884
0387	Hydrex Waste Management Account	7600	California Department of Tax and Fee Administration	State Operations	BA.FI 7600-001-0387	CH 650	2020-2021	0387000 76002020 001		81,123	-	-	300	-	80,733
0387	Hydrex Waste Management Account	7600	California Department of Tax and Fee Administration	State Operations	BA.FI 7600-001-0387	CH 2319	2019-2020	0387000 76002019 001		148,302	-	-	(1,081)	-	147,221
3301	Lead Acid Battery Cleanup Fund	7600	California Department of Tax and Fee Administration	State Operations	BA.FI 7600-001-3301	CH 2121	2001-2022	3301000 76002021 001		-	1,809,000	1,123,560	-	-	574,440
3301	Lead Acid Battery Cleanup Fund	7600	California Department of Tax and Fee Administration	State Operations	BA.FI 7600-001-3301	CH 650	2020-2021	3301000 76002020 001		114,801	-	-	366	-	114,535
3301	Lead Acid Battery Cleanup Fund	7600	California Department of Tax and Fee Administration	State Operations	BA.FI 7600-001-3301	CH 2319	2019-2020	3301000 76002019 001		340,153	-	-	(3,815)	-	336,338
3270	Local Charges for Prepaid Mobile Telephony Services Fund	7600	California Department of Tax and Fee Administration	State Operations	BA.FI 7600-001-3270	CH 2121	2001-2022	3270000 76002021 001		-	512,000	512,000	-	-	-
3270	Local Charges for Prepaid Mobile Telephony Services Fund	7600	California Department of Tax and Fee Administration	State Operations	BA.FI 7600-001-3270	CH 650	2020-2021	3270000 76002020 001		41,916	-	-	-	-	41,916
3270	Local Charges for Prepaid Mobile Telephony Services Fund	7600	California Department of Tax and Fee Administration	State Operations	BA.FI 7600-001-3270	CH 2319	2019-2020	3270000 76002019 001		410,178	-	-	-	-	410,178

3270	Local Charges for Prepaid Mobile Telephony Services Fund	7600	California Department of Tax and Fee Administration	Local Assistance	Revenue and Taxation	CA, 88514, SEC. 42103	2021-2022	3270000 7600 2021 601	–	1,803,232	1,803,232	–	–	–
3270	Local Charges for Prepaid Mobile Telephony Services Fund	7600	California Department of Tax and Fee Administration	Local Assistance	Revenue and Taxation	CA, 88514, SEC. 42103	2020-2021	3270000 7600 2020 601	(2,286,748)	1,906,407	(630,292)	–	–	(1)
0300	Oil Spill Prevention and Administration Fund	7600	California Department of Tax and Fee Administration	State Operations	BA, IT, 7600-001-0300	CA, 2121	2021-2022	0300000 7600 2021 001	–	386,000	367,040	–	–	8,961
0300	Oil Spill Prevention and Administration Fund	7600	California Department of Tax and Fee Administration	State Operations	BA, IT, 7600-001-0300	CA, 650	2020-2021	0300000 7600 2020 001	44,876	–	–	–	–	44,838
0300	Oil Spill Prevention and Administration Fund	7600	California Department of Tax and Fee Administration	State Operations	BA, IT, 7600-001-0300	CA, 2519	2019-2020	0300000 7600 2019 001	37,997	–	–	688	38,685	–
3261	Prepaid Mobile Telephony Services Surcharge Fund	7600	California Department of Tax and Fee Administration	State Operations	Revenue and Taxation	CA, 2916, SEC. 42023(b)(1)	2021-2022	3261000 7600 2021 501	–	(5,481)	Transfer (5,481)	–	–	–
3261	Prepaid Mobile Telephony Services Surcharge Fund	7600	California Department of Tax and Fee Administration	State Operations	Revenue and Taxation	CA, 2916, SEC. 42023(b)(2)	2021-2022	3261000 7600 2021 502	–	(27,610)	Transfer (27,610)	–	–	–
3261	Prepaid Mobile Telephony Services Surcharge Fund	7600	California Department of Tax and Fee Administration	State Operations	Revenue and Taxation	CA, 88514, SEC. 42103(b)	2020-2021	3261000 7600 2020 503	386,280	775,005	–	–	–	1,167,428
3378	Small Business Hiring Credit Fund	7600	California Department of Tax and Fee Administration	State Operations	BA, IT, 7600-001-0001	CA, 34021, Provision 5	2021-2027	3378000 7600 2021 501	–	32,000,000	Transfer 13,889,840	–	–	18,110,160
3378	Small Business Hiring Credit Fund	7600	California Department of Tax and Fee Administration	State Operations	BA, IT, 7600-001-0001	CA, 34021, Provision 5	2021-2027	3378000 7600 2020 501	86,002,151	–	Transfer 525,586	–	–	86,478,565
3212	Timber Regulation and Forest Rehabilitation Fund	7600	California Department of Tax and Fee Administration	State Operations	BA, IT, 7600-001-3212	CA, 2121	2021-2022	3212000 7600 2021 001	–	1,331,000	590,716	–	–	740,285
3212	Timber Regulation and Forest Rehabilitation Fund	7600	California Department of Tax and Fee Administration	State Operations	BA, IT, 7600-001-3212	CA, 650	2020-2021	3212000 7600 2020 001	337,576	–	–	1,963	–	336,513
3212	Timber Regulation and Forest Rehabilitation Fund	7600	California Department of Tax and Fee Administration	State Operations	BA, IT, 7600-001-3212	CA, 2519	2019-2020	3212000 7600 2019 001	728,330	–	–	(1,000)	729,030	–
0409	Underground Storage Tank Cleanup Fund	7600	California Department of Tax and Fee Administration	State Operations	BA, IT, 7600-001-0409	CA, 2121	2021-2022	0409000 7600 2021 001	–	4,579,000	3,660,622	–	–	723,378
0409	Underground Storage Tank Cleanup Fund	7600	California Department of Tax and Fee Administration	State Operations	BA, IT, 7600-001-0409	CA, 650	2020-2021	0409000 7600 2020 001	233,962	–	–	7,226	–	225,836
0409	Underground Storage Tank Cleanup Fund	7600	California Department of Tax and Fee Administration	State Operations	BA, IT, 7600-001-0409	CA, 2519	2019-2020	0409000 7600 2019 001	520,043	–	–	(8,547)	538,590	–
3068	Water Rights Fund	7600	California Department of Tax and Fee Administration	State Operations	BA, IT, 7600-001-3068	CA, 2121	2021-2022	3068000 7600 2021 001	–	680,000	663,384	–	–	26,616
3068	Water Rights Fund	7600	California Department of Tax and Fee Administration	State Operations	BA, IT, 7600-001-3068	CA, 650	2020-2021	3068000 7600 2020 001	34,802	–	–	347	–	34,455
0206	California Tire Recycling Management Fund	7600	California Department of Tax and Fee Administration	State Operations	Public Resources	CA, 70764, SEC. 42869(b)(1) & 42869	2021-2022	0206000 7600 2021 501	–	26,801,577	Transfer 25,651,517	–	–	–
3379	Golden State Stimulus Emergency Fund	7730	Franchise Tax Board	State Operations	Less Funding Provided by the General Fund		01010201-99999999	3379000 7730 2021 595	–	(8,100,000,000)		–	–	–
0102	Emergency Food Assistance Program Fund	7730	Franchise Tax Board	State Operations	BA, IT, 7730-001-0102	CA, 2121	2021-2022	0102000 7730 2021 001	–	6,000	–	–	–	–
0000	Fish and Game Preservation Fund	7730	Franchise Tax Board	State Operations	BA, IT, 7730-001-0000	CA, 2121	2021-2022	0000000 7730 2021 001	–	13,000	11,429	–	–	1,571
0000	Fish and Game Preservation Fund	7730	Franchise Tax Board	State Operations	BA, IT, 7730-001-0000	CA, 2519	2019-2020	0000000 7730 2019 001	6,916	–	–	–	–	6,916
3379	Golden State Stimulus Emergency Fund	7730	Franchise Tax Board	State Operations	Welfare and Institutions	CA, 821, SEC. 8150(a)	2021-2022	3379000 7730 2021 501	–	357,841,100	357,841,100	–	–	–
3379	Golden State Stimulus Emergency Fund	7730	Franchise Tax Board	State Operations	Welfare and Institutions	CA, 821, SEC. 8150(a)	2021-2022	3379000 7730 2021 501	–	8,100,000,000	6,800,786,200	–	–	2,099,213,800
1027	CA Preachout, Transmodal K12, and Full-Day K12 Facilities Account	7760	Department of General Services	State Operations	Less Funding Provided by the General Fund		2021-2022	1027000 7760 2021 595	–	(3,287,000)	(3,287,000)	–	–	–
3144	Building Standards Administration Special Revening Fund	7760	Department of General Services	State Operations	BA, IT, 7760-001-3144	CA, 2121	2021-2022	3144000 7760 2021 001	–	1,283,000	1,148,477	–	–	134,523
3144	Building Standards Administration Special Revening Fund	7760	Department of General Services	State Operations	BA, IT, 7760-001-3144	CA, 650	2020-2021	3144000 7760 2020 001	61,572	–	–	3,229	–	58,343
3144	Building Standards Administration Special Revening Fund	7760	Department of General Services	State Operations	BA, IT, 7760-001-3144	CA, 2519	2019-2020	3144000 7760 2019 001	92,507	–	–	(1,366)	93,873	–
1027	CA Preachout, Transmodal K12, and Full-Day K12 Facilities Account	7760	Department of General Services	State Operations	Education	CA, 26201, SEC. 13735(b)	2021-2024	1027000 7760 2021 501	–	3,387,000	641,606	–	–	2,645,394
1027	CA Preachout, Transmodal K12, and Full-Day K12 Facilities Account	7760	Department of General Services	State Operations	Education	CA, 32018, SEC. 13735(a)(4)	2019-2021	1027000 7760 2019 501	120,759	–	–	–	–	120,759
3091	Certified Access Specialist Fund	7760	Department of General Services	State Operations	BA, IT, 7760-001-3091	CA, 2121	2021-2022	3091000 7760 2021 001	–	390,000	293,794	–	–	96,206
3091	Certified Access Specialist Fund	7760	Department of General Services	State Operations	BA, IT, 7760-001-3091	CA, 650	2020-2021	3091000 7760 2020 001	108,436	–	–	5,583	–	102,842
3091	Certified Access Specialist Fund	7760	Department of General Services	State Operations	BA, IT, 7760-001-3091	CA, 2519	2019-2020	3091000 7760 2019 001	121,890	–	–	(24,627)	196,517	–
3246	Disability Access and Education Revening Fund	7760	Department of General Services	State Operations	BA, IT, 7760-001-3246	CA, 2121	2021-2022	3246000 7760 2021 001	–	757,000	400,594	–	–	356,406
3246	Disability Access and Education Revening Fund	7760	Department of General Services	State Operations	BA, IT, 7760-001-3246	CA, 650	2020-2021	3246000 7760 2020 001	186,495	–	–	72	–	186,383
3246	Disability Access and Education Revening Fund	7760	Department of General Services	State Operations	BA, IT, 7760-001-3246	CA, 2519	2019-2020	3246000 7760 2019 001	226,234	–	–	(816)	227,000	–
0328	Public School Planning, Design and Construction Review Revening Fund	7760	Department of General Services	State Operations	BA, IT, 7760-001-0328	CA, 2121	2021-2022	0328000 7760 2021 001	–	71,737,000	64,641,364	–	–	7,195,636
0328	Public School Planning, Design and Construction Review Revening Fund	7760	Department of General Services	State Operations	BA, IT, 7760-001-0328	CA, 650	2020-2021	0328000 7760 2020 001	2,398,428	–	–	78,319	–	2,320,109
0328	Public School Planning, Design and Construction Review Revening Fund	7760	Department of General Services	State Operations	BA, IT, 7760-001-0328	CA, 2519	2019-2020	0328000 7760 2019 001	5,122,512	–	–	(602,823)	5,524,655	–
0328	Public School Planning, Design and Construction Review Revening Fund	7760	Department of General Services	State Operations	Refunds to Revened Appropriations				–	–	–	(1,148)	1,545	–
3202	State Project Infrastructure Fund	7760	Department of General Services	State Operations	Government	CA, 40118, SEC. 14032(a)(2)(B)	2019-2021	3202000 7760 2019 501	–	117,246,251	Transfer 117,246,251	–	–	–
3202	State Project Infrastructure Fund	7760	Department of General Services	Capital Outlay	Government	CA, 40118, SEC. 3114.5(a)	01010201-99999999	3202000 7760 2019 801	2,198,700	–	1191	–	–	2,198,819
3202	State Project Infrastructure Fund	7760	Department of General Services	Capital Outlay	Government	CA, 31176, SEC. 14031-14037	01010201-99999999	3202000 7760 2019 801	129,101,445	–	–	–	–	129,101,445
3202	State Project Infrastructure Fund	7760	Department of General Services	Capital Outlay	Less Funding Provided by the General Fund		2021-2024	3202000 7760 2021 898	–	(104,500,000)		–	–	–
3383	Forward or Industry Stabilization Compensation Account	7870	California Victim Compensation Board	State Operations	Less Funding Provided by the General Fund		2021-2022	3383000 7870 2021 595	–	(7,500,000)		–	–	–
3383	Forward or Industry Stabilization Compensation Account	7870	California Victim Compensation Board	State Operations	Health and Safety	CA, 71721, SEC. 24215(b)	01010201-99999999	3383000 7870 2021 501	–	7,500,000	1,060,760	–	–	6,439,240
0214	Healthton Fund	7870	California Victim Compensation Board	State Operations	BA, IT, 7870-001-0214	CA, 2121	2021-2022	0214000 7870 2021 001	–	38,476,000	34,067,374	–	–	4,408,626
0214	Healthton Fund	7870	California Victim Compensation Board	State Operations	BA, IT, 7870-001-0214	CA, 650	2020-2021	0214000 7870 2020 001	3,136,542	–	–	22,316	–	3,114,226
0214	Healthton Fund	7870	California Victim Compensation Board	State Operations	BA, IT, 7870-001-0214	CA, 2519	2019-2020	0214000 7870 2019 001	5,412,983	–	–	89,029	5,502,012	–
0214	Healthton Fund	7870	California Victim Compensation Board	Local Assistance	BA, IT, 7870-101-0214	CA, 2121	2021-2022	0214000 7870 2021 101	–	20,000	9,072	–	–	10,928
0214	Healthton Fund	7870	California Victim Compensation Board	Local Assistance	BA, IT, 7870-101-0214	CA, 650	2020-2021	0214000 7870 2020 101	7,319	–	–	–	–	7,318
0214	Healthton Fund	7870	California Victim Compensation Board	Local Assistance	BA, IT, 7870-101-0214	CA, 2519	2019-2020	0214000 7870 2019 101	12,267	–	–	–	–	12,267
0214	Healthton Fund	7870	California Victim Compensation Board	Local Assistance	BA, IT, 7870-102-0214	CA, 2121	2021-2022	0214000 7870 2021 102	–	14,137,000	13,794,492	–	–	342,508
0214	Healthton Fund	7870	California Victim Compensation Board	Local Assistance	BA, IT, 7870-102-0214	CA, 650	2020-2021	0214000 7870 2020 102	483,074	–	–	467,834	–	943,208
0214	Healthton Fund	7870	California Victim Compensation Board	Local Assistance	BA, IT, 7870-102-0214	CA, 2519	2019-2020	0214000 7870 2019 102	192,471	–	–	–	–	192,471
0214	Healthton Fund	7870	California Victim Compensation Board	Local Assistance	BA, IT, 7870-103-0214	CA, 2121	2021-2022	0214000 7870 2021 103	–	2,000,000	2,000,000	–	–	–
0214	Healthton Fund	7870	California Victim Compensation Board	Local Assistance	BA, IT, 7870-103-0214	CA, 2519	2019-2020	0214000 7870 2019 103	–	–	–	(1,522,187)	1,002,197	–
0214	Healthton Fund	7870	California Victim Compensation Board	Local Assistance	Government	CA, 108083, SEC. 13964	2021-2022	0214000 7870 2021 601	–	31,514,971	21,514,971	–	–	–
0214	Healthton Fund	7870	California Victim Compensation Board	Local Assistance	Government	CA, 108083, SEC. 13963(b)	2021-2022	0214000 7870 2021 602	–	2,237,458	2,237,458	–	–	–
0214	Healthton Fund	7870	California Victim Compensation Board	Local Assistance	Less Funding Provided by the General Fund		2021-2022	0214000 7870 2021 695	–	(33,000,000)	(33,000,000)	–	–	–
0214	Healthton Fund	7870	California Victim Compensation Board	State Operations	Refunds to Revened Appropriations				–	–	–	(7,248)	7,248	–

3286	Sale Neighborhoods and Schools Fund	8570	California Victim Compensation Board	Local Assistance	Government Proposition 47	SEC 7599.2(a)(5)	07/01/2018 - 9/9/999999	3286000 8/70/2018	601	1,888,298	11,985,900	11,023,420	-	-	2,447,868
3228	Overhouse Gas Reduction Fund	8570	Department of Food and Agriculture	State Operations	BA F. 8370-101-3228	CA 24021, Provision 2 & 4	2021-2024	3228000 8/70/2021	594	-	2,500,000	1,427,247	-	-	1,072,753
3228	Overhouse Gas Reduction Fund	8570	Department of Food and Agriculture	State Operations	BA F. 8370-101-3228	CA 2319, Provision 4	2019-2021	3228000 8/70/2019	501	750,041	-	-	35,133	-	714,908
3228	Overhouse Gas Reduction Fund	8570	Department of Food and Agriculture	State Operations	BA F. 8370-101-3228	CA 3018, Provision 4	2018-2019	3228000 8/70/2018	594	498,852	-	-	(27,325)	-	1,136,024
3228	Overhouse Gas Reduction Fund	8570	Department of Food and Agriculture	State Operations	BA F. 8370-101-3228	CA 37018, CA 20114, (F. 8370-40)	2018-2020	3228000 8/70/2018	594/618	10,172	-	-	4671	-	93,843
3228	Overhouse Gas Reduction Fund	8570	Department of Food and Agriculture	State Operations	Public Resources	CA 360214, SEC 73200.3	01/01/2018 - 9/9/999999	3228000 8/70/2018	501	321,129	-	-	-	-	221,129
3070	Pancrea Disease Management Account	8570	Department of Food and Agriculture	State Operations	CA 2160	09/19/2002 - 97/61/9999	3070000 8/70/2021	501	-	19,927,747	19,927,747	-	-	-	-
3237	Cost of Employment Account	8570	Department of Food and Agriculture	State Operations	BA F. 8370-001-3237	CA 2121	2021-2022	3237000 8/70/2021	001	-	2,168,000	2,132,521	-	-	35,479
3237	Cost of Employment Account	8570	Department of Food and Agriculture	State Operations	BA F. 8370-001-3237	CA 620	2020-2021	3237000 8/70/2020	001	104,329	-	-	38,617	-	64,712
3237	Cost of Employment Account	8570	Department of Food and Agriculture	State Operations	BA F. 8370-001-3237	CA 2319	2019-2020	3237000 8/70/2019	001	26,717	-	-	(7,542)	-	44,259
3034	Arbitration Fund	8570	Department of Food and Agriculture	State Operations	BA F. 8370-001-3034	CA 2121	2021-2022	3034000 8/70/2021	001	-	534,000	240,864	-	-	293,136
3034	Arbitration Fund	8570	Department of Food and Agriculture	State Operations	BA F. 8370-001-3034	CA 620	2020-2021	3034000 8/70/2020	001	519,939	-	-	319,729	-	209
3034	Arbitration Fund	8570	Department of Food and Agriculture	State Operations	BA F. 8370-001-3034	CA 2319	2019-2020	3034000 8/70/2019	001	167,049	-	-	-	-	187,949
0140	California Environmental License Plate Fund	8570	Department of Food and Agriculture	Local Assistance	BA F. 8370-101-0140	CA 2121	2021-2022	0140000 8/70/2021	101	-	200,000	200,000	-	-	-
3101	Analytical Laboratory Account	8570	Department of Food and Agriculture	State Operations	BA F. 8370-001-3101	CA 2121	2021-2022	3101000 8/70/2021	001	-	475,000	58,446	-	-	416,554
3101	Analytical Laboratory Account	8570	Department of Food and Agriculture	State Operations	BA F. 8370-001-3101	CA 620	2020-2021	3101000 8/70/2020	001	61,888	-	-	13,300	-	48,288
3101	Analytical Laboratory Account	8570	Department of Food and Agriculture	State Operations	BA F. 8370-001-3101	CA 2319	2019-2020	3101000 8/70/2019	001	176,923	-	-	(25)	-	177,117
0124	California Agricultural Equip Promotion Account	8570	Department of Food and Agriculture	State Operations	CA 93286, SEC 9595		2021-2022	0124000 8/70/2021	511	-	15,366	15,366	-	-	-
0111	Department of Agriculture Account	8570	Department of Food and Agriculture	State Operations	BA F. 8370-001-0111	CA 2121	2021-2022	0111000 8/70/2021	001	-	58,458,000	47,025,948	-	-	8,432,052
0111	Department of Agriculture Account	8570	Department of Food and Agriculture	State Operations	BA F. 8370-001-0111	CA 620	2020-2021	0111000 8/70/2020	001	4,925,224	-	-	(7,263,756)	-	12,215,960
0111	Department of Agriculture Account	8570	Department of Food and Agriculture	State Operations	BA F. 8370-001-0111	CA 2319	2019-2020	0111000 8/70/2019	001	10,895,238	-	-	4,827,138	-	15,522,376
0111	Department of Agriculture Account	8570	Department of Food and Agriculture	State Operations	BA F. 8370-002-0111	CA 2121	2021-2022	0111000 8/70/2021	002	-	2,819,000	320,284	-	-	2,497,716
0111	Department of Agriculture Account	8570	Department of Food and Agriculture	State Operations	BA F. 8370-002-0111	CA 620	2020-2021	0111000 8/70/2020	002	1,232,497	-	-	(10,442)	-	1,242,939
0111	Department of Agriculture Account	8570	Department of Food and Agriculture	State Operations	Food and Agricultural	CA 87918, SEC 7709	01/01/2019 - 9/9/999999	0111000 8/70/2018	598	-	6,000,000	-	-	-	6,000,000
0111	Department of Agriculture Account	8570	Department of Food and Agriculture	State Operations	Food and Agricultural	CA 48760, SEC 7270	01/01/1987 - 9/9/999999	0111000 8/70/1987	590	91,626,624	152,874,399	63,691,017	-	-	178,968,206
0111	Department of Agriculture Account	8570	Department of Food and Agriculture	State Operations	Food and Agricultural	CA 42167, SEC 2248)	01/01/2008 - 9/9/999999	0111000 8/70/2008	591	624	500,000	234,888	-	-	265,736
0111	Department of Agriculture Account	8570	Department of Food and Agriculture	State Operations	Food and Agricultural	CA 42167, SEC 2248)	01/01/2008 - 9/9/999999	0111000 8/70/2008	592	-	3,000,000	-	-	-	3,000,000
0111	Department of Agriculture Account	8570	Department of Food and Agriculture	State Operations	Food and Agricultural	CA 42167, SEC 2248)	01/01/2008 - 9/9/999999	0111000 8/70/2008	593	16,474,219	3,300,000	(1,043,550)	-	-	20,470,749
0111	Department of Agriculture Account	8570	Department of Food and Agriculture	Local Assistance	Food and Agricultural	CA 157170, SEC 8302	01/01/1994 - 9/9/999999	0111000 8/70/1989	601	24,385,273	50,540,638	57,716,984	-	-	21,777,927
0111	Department of Agriculture Account	8570	Department of Food and Agriculture	Local Assistance	Food and Agricultural	CA 42167, SEC 224.5(a)	01/01/2008 - 9/9/999999	0111000 8/70/2008	602	-	9,000,000	-	-	-	9,000,000
0111	Department of Agriculture Account	8570	Department of Food and Agriculture	Local Assistance	Business and Professions	CA 37173, SEC 12337	01/01/1982 - 9/9/999999	0111000 8/70/1989	605	-	120,000	120,000	-	-	-
3070	Pancrea Disease Management Account	8570	Department of Food and Agriculture	State Operations	Less Funding Provided by the Federal Trust Fund		2021-2022	3070000 8/70/2021	599	-	(16,996,096)	(16,996,096)	-	-	-
3070	Pancrea Disease Management Account	8570	Department of Food and Agriculture	State Operations	Less Funding Provided by the Federal Trust Fund		2020-2021	3070000 8/70/2020	599	11,709,431	6,937,261	-	-	-	1,742,170
3070	Pancrea Disease Management Account	8570	Department of Food and Agriculture	State Operations	Less Funding Provided by the Federal Trust Fund		2019-2020	3070000 8/70/2019	599	4,894,394	4,868,321	-	-	-	16,632
3070	Pancrea Disease Management Account	8570	Department of Food and Agriculture	State Operations	Less Funding Provided by the Federal Trust Fund		2018-2019	3070000 8/70/2018	599	1,301,889	(1,326,149)	-	-	-	1
3070	Pancrea Disease Management Account	8570	Department of Food and Agriculture	State Operations	Less Funding Provided by the Federal Trust Fund		2017-2018	3070000 8/70/2017	599	580,996	(580,996)	-	-	-	-
0191	Fair and Equable Fund	8570	Department of Food and Agriculture	State Operations	BA F. 8370-001-0191	CA 2121	2021-2022	0191000 8/70/2021	001	-	2,025,000	1,438,938	-	-	586,064
0191	Fair and Equable Fund	8570	Department of Food and Agriculture	State Operations	BA F. 8370-001-0191	CA 620	2020-2021	0191000 8/70/2020	001	171,187	-	-	(336)	-	171,152
0191	Fair and Equable Fund	8570	Department of Food and Agriculture	State Operations	BA F. 8370-001-0191	CA 2319	2019-2020	0191000 8/70/2019	001	-	-	465,044	-	-	465,044
0191	Fair and Equable Fund	8570	Department of Food and Agriculture	Local Assistance	Business and Professions	CA 211, SEC 1960.2	01/06/2011 - 9/9/999999	0191000 8/70/2011	620	6,731,716	1,319,384	-	-	-	5,412,332
0191	Fair and Equable Fund	8570	Department of Food and Agriculture	Local Assistance	Less Funding Provided by the General Fund		2021-2022	0191000 8/70/2021	695	-	(7,991,000)	(7,991,000)	-	-	-
0192	Sabbie Weying Account	8570	Department of Food and Agriculture	Local Assistance	Business and Professions	CA 2486, SEC 19908.1	03/21/1988 - 9/9/999999	0192000 8/70/1988	616	15,891,527	-	-	-	-	15,891,527
3228	Overhouse Gas Reduction Fund	8570	Department of Food and Agriculture	Local Assistance	BA F. 8370-101-3228	CA 24021	2021-2022	3228000 8/70/2021	101	-	22,500,000	-	-	-	22,500,000
3228	Overhouse Gas Reduction Fund	8570	Department of Food and Agriculture	Local Assistance	BA F. 8370-101-3228	CA 2319	2019-2020	3228000 8/70/2019	101	1,798,112	-	614,025	-	-	1,448,087
3228	Overhouse Gas Reduction Fund	8570	Department of Food and Agriculture	Local Assistance	BA F. 8370-101-3228	CA 2018	2018-2019	3228000 8/70/2018	101	204,267	-	-	(576,614)	-	780,881
3228	Overhouse Gas Reduction Fund	8570	Department of Food and Agriculture	Local Assistance	BA F. 8370-101-3228	CA 24817, SEC 31	2017-2018	3228000 8/70/2017	101	-	-	-	-	-	(15,113,893)
3228	Overhouse Gas Reduction Fund	8570	Department of Food and Agriculture	Local Assistance	BA F. 8370-101-3228	CA 37016	2016-2017	3228000 8/70/2016	101	7,322,616	-	-	(260,396)	-	7,022,244
3288	Canals Control Fund	8570	Department of Food and Agriculture	State Operations	BA F. 8370-001-3288	CA 2121	2021-2022	3288000 8/70/2021	001	-	1,307,000	1,140,058	-	-	121,944
3288	Canals Control Fund	8570	Department of Food and Agriculture	State Operations	BA F. 8370-001-3288	CA 620	2020-2021	3288000 8/70/2020	001	1,569,890	-	-	(5,187,395)	-	3,767,280
3288	Canals Control Fund	8570	Department of Food and Agriculture	State Operations	BA F. 8370-001-3288	CA 2319	2019-2020	3288000 8/70/2019	001	22,189,996	-	-	5,799	-	22,194,198
3139	Specialized License Plate Fund	8570	Department of Food and Agriculture	State Operations	BA F. 8370-001-3139	CA 2121	2021-2022	3139000 8/70/2021	001	-	170,000	48,910	-	-	120,090
3139	Specialized License Plate Fund	8570	Department of Food and Agriculture	State Operations	BA F. 8370-001-3139	CA 620	2020-2021	3139000 8/70/2020	001	68,820	-	-	45,140	-	23,680
3139	Specialized License Plate Fund	8570	Department of Food and Agriculture	State Operations	BA F. 8370-001-3139	CA 2319	2019-2020	3139000 8/70/2019	001	410	-	-	411	-	(7)
3139	Specialized License Plate Fund	8570	Department of Food and Agriculture	Local Assistance	BA F. 8370-101-3139	CA 2121	2021-2022	3139000 8/70/2021	101	-	798,000	701,720	-	-	36,280
3139	Specialized License Plate Fund	8570	Department of Food and Agriculture	Local Assistance	BA F. 8370-101-3139	CA 620	2020-2021	3139000 8/70/2020	101	18,917	-	-	49,372	-	68,289
3139	Specialized License Plate Fund	8570	Department of Food and Agriculture	Local Assistance	BA F. 8370-101-3139	CA 2319	2019-2020	3139000 8/70/2019	101	40,884	-	-	(1,629)	-	42,813
3303	TNC Access for All Fund	8660	Public Utilities Commission	State Operations	Public Utilities	CA 79118, SEC 5463.5	2021-2022	3303000 8660/2021	501	-	11,294,105	11,294,105	-	-	-
3303	Public Utilities Commission Public Advocacy Office Account	8660	Public Utilities Commission	State Operations	BA F. 8660-001-3303	CA 8119, SEC 9	2019-2022	3303000 8660/2019	501	1,621	-	-	-	-	1,621
3141	California Advanced Services Fund	8660	Public Utilities Commission	State Operations	BA F. 8660-001-3141	CA 2121	2021-2022	3141000 8660/2021	001	-	8,415,000	4,464,069	-	-	3,950,931
3141	California Advanced Services Fund	8660	Public Utilities Commission	State Operations	BA F. 8660-001-3141	CA 620	2020-2021	3141000 8660/2020	001	5,287,380	-	-	35,651	-	5,221,729
3141	California Advanced Services Fund	8660	Public Utilities Commission	State Operations	BA F. 8660-001-3141	CA 2319	2019-2020	3141000 8660/2019	001	3,338,197	-	-	61,323	-	3,379,519
3141	California Advanced Services Fund	8660	Public Utilities Commission	State Operations	BA F. 8660-001-3141	CA 1417	2017-2018	3141000 8660/2017	001/01	18,939	-	-	-	-	18,939

3141	California Advanced Services Fund	8660	Public Utilities Commission	Local Assistance	BA IT 8660-10-5141	01-2121	2021-2022	3141000 8660 2021 101	-	72,811,000	62,912,739	-	-	6,898,261
3141	California Advanced Services Fund	8660	Public Utilities Commission	Local Assistance	BA IT 8660-10-5141	01-620	2020-2021	3141000 8660 2020 101	25,517,819	-	20,541,943	-	-	4,975,876
3141	California Advanced Services Fund	8660	Public Utilities Commission	Local Assistance	BA IT 8660-10-5141	01-2319	2019-2020	3141000 8660 2019 101	1,543,573	-	-	(3,022,216)	-	4,565,789
3141	California Advanced Services Fund	8660	Public Utilities Commission	Local Assistance	BA IT 8660-10-5141	01-2918	2018-2019	3141000 8660 2018 101	50,733,557	-	-	(248,876)	-	51,282,433
3141	California Advanced Services Fund	8660	Public Utilities Commission	Local Assistance	BA IT 8660-10-5141	01-1417	2017-2018	3141000 8660 2017 101	30,922,046	-	-	9,300	33,912,606	-
3141	California Advanced Services Fund	8660	Public Utilities Commission					Rebonds to Reversed Appropriations	-	-	-	(45)	43	-
0464	California High-Cost Fund-A Administrative Committee Fund	8660	Public Utilities Commission	State Operations	BA IT 8660-001-0464	01-2121	2021-2022	0464000 8660 2021 001	-	1,519,000	1,044,118	-	-	474,882
0464	California High-Cost Fund-A Administrative Committee Fund	8660	Public Utilities Commission	State Operations	BA IT 8660-001-0464	01-620	2020-2021	0464000 8660 2020 001	537,778	-	-	487,400	-	50,378
0464	California High-Cost Fund-A Administrative Committee Fund	8660	Public Utilities Commission	State Operations	BA IT 8660-001-0464	01-2319	2019-2020	0464000 8660 2019 001	475,243	-	-	14,519	479,766	-
0464	California High-Cost Fund-A Administrative Committee Fund	8660	Public Utilities Commission	State Operations	BA IT 8660-001-0464	01-1417	2017-2018	0464000 8660 2017 00101	4,984	-	-	-	-	4,984
0464	California High-Cost Fund-A Administrative Committee Fund	8660	Public Utilities Commission	Local Assistance	BA IT 8660-101-0464	01-2121	2021-2022	0464000 8660 2021 101	-	47,915,000	34,940,115	-	-	12,974,885
0464	California High-Cost Fund-A Administrative Committee Fund	8660	Public Utilities Commission	Local Assistance	BA IT 8660-101-0464	01-620	2020-2021	0464000 8660 2020 101	6,201,332	-	-	-	-	6,201,332
0464	California High-Cost Fund-A Administrative Committee Fund	8660	Public Utilities Commission	Local Assistance	BA IT 8660-101-0464	01-2319	2019-2020	0464000 8660 2019 101	12,385,880	-	-	-	12,385,880	-
0464	California High-Cost Fund-A Administrative Committee Fund	8660	Public Utilities Commission					Rebonds to Reversed Appropriations	-	-	-	(70)	10	-
0470	California High-Cost Fund-B Administrative Committee Fund	8660	Public Utilities Commission	State Operations	BA IT 8660-001-0470	01-2121	2021-2022	0470000 8660 2021 001	-	1,822,000	584,407	-	-	1,237,593
0470	California High-Cost Fund-B Administrative Committee Fund	8660	Public Utilities Commission	State Operations	BA IT 8660-001-0470	01-620	2020-2021	0470000 8660 2020 001	1,210,912	-	-	83	-	1,210,929
0470	California High-Cost Fund-B Administrative Committee Fund	8660	Public Utilities Commission	State Operations	BA IT 8660-001-0470	01-2319	2019-2020	0470000 8660 2019 001	1,188,647	-	-	(2,490)	1,191,137	-
0470	California High-Cost Fund-B Administrative Committee Fund	8660	Public Utilities Commission	State Operations	BA IT 8660-001-0470	01-1417	2017-2018	0470000 8660 2017 00101	3,987	-	-	-	-	3,987
0470	California High-Cost Fund-B Administrative Committee Fund	8660	Public Utilities Commission	State Operations	BA IT 8660-001-0470	01-2121	2021-2022	0470000 8660 2021 011	-	7,000,000	Transfer 7,000,000	-	-	-
0470	California High-Cost Fund-B Administrative Committee Fund	8660	Public Utilities Commission	State Operations	BA IT 8660-012-0470	01-2121	2021-2022	0470000 8660 2021 012	-	20,000,000	Transfer 20,000,000	-	-	-
0470	California High-Cost Fund-B Administrative Committee Fund	8660	Public Utilities Commission	State Operations	BA IT 8660-013-0470	01-2121	2021-2022	0470000 8660 2021 013	-	52,000,000	Transfer 52,000,000	-	-	-
0470	California High-Cost Fund-B Administrative Committee Fund	8660	Public Utilities Commission	Local Assistance	BA IT 8660-101-0470	01-2121	2021-2022	0470000 8660 2021 101	-	20,777,000	6,667,929	-	-	14,109,071
0470	California High-Cost Fund-B Administrative Committee Fund	8660	Public Utilities Commission	Local Assistance	BA IT 8660-101-0470	01-620	2020-2021	0470000 8660 2020 101	14,529,774	-	-	4,379,919	-	10,150,855
0470	California High-Cost Fund-B Administrative Committee Fund	8660	Public Utilities Commission	Local Assistance	BA IT 8660-101-0470	01-2319	2019-2020	0470000 8660 2019 101	8,972,482	-	-	-	8,972,482	-
0470	California High-Cost Fund-B Administrative Committee Fund	8660	Public Utilities Commission					Rebonds to Reversed Appropriations	-	-	-	(7)	7	-
0483	California Teleconnect Fund Administrative Committee Fund	8660	Public Utilities Commission	State Operations	BA IT 8660-001-0483	01-2121	2021-2022	0483000 8660 2021 001	-	3,375,000	2,438,070	-	-	936,930
0483	California Teleconnect Fund Administrative Committee Fund	8660	Public Utilities Commission	State Operations	BA IT 8660-001-0483	01-620	2020-2021	0483000 8660 2020 001	1,178,767	-	-	(5,408)	-	1,184,176
0483	California Teleconnect Fund Administrative Committee Fund	8660	Public Utilities Commission	State Operations	BA IT 8660-001-0483	01-2319	2019-2020	0483000 8660 2019 001	326,887	-	-	(15,686)	342,573	-
0483	California Teleconnect Fund Administrative Committee Fund	8660	Public Utilities Commission	State Operations	BA IT 8660-001-0483	01-1417	2017-2018	0483000 8660 2017 00101	20,000	-	-	-	-	20,000
0483	California Teleconnect Fund Administrative Committee Fund	8660	Public Utilities Commission	Local Assistance	BA IT 8660-101-0483	01-2121	2021-2022	0483000 8660 2021 101	-	105,000,000	54,620,534	-	-	50,379,466
0483	California Teleconnect Fund Administrative Committee Fund	8660	Public Utilities Commission	Local Assistance	BA IT 8660-101-0483	01-620	2020-2021	0483000 8660 2020 101	47,020,368	-	-	4,445,779	-	42,574,589
0483	California Teleconnect Fund Administrative Committee Fund	8660	Public Utilities Commission	Local Assistance	BA IT 8660-101-0483	01-2319	2019-2020	0483000 8660 2019 101	31,215,079	-	-	981,819	32,034,389	-
0483	California Teleconnect Fund Administrative Committee Fund	8660	Public Utilities Commission	Local Assistance	BA IT 8660-101-0483	01-2319	2019-2020	0483000 8660 2019 10102	1,500,000	-	-	-	1,500,000	-
0483	California Teleconnect Fund Administrative Committee Fund	8660	Public Utilities Commission	Local Assistance	BA IT 8660-101-0483	01-2918	2018-2019	0483000 8660 2018 10102	1,500,000	-	-	-	1,500,000	-
0483	California Teleconnect Fund Administrative Committee Fund	8660	Public Utilities Commission					Rebonds to Reversed Appropriations	-	-	-	(8,285)	18,285	-
0483	Deaf and Disabled Telecommunications Program Administrative Committee Fund	8660	Public Utilities Commission	State Operations	BA IT 8660-001-0483	01-2121	2021-2022	0483000 8660 2021 001	-	64,504,000	45,991,078	-	-	18,512,922
0483	Deaf and Disabled Telecommunications Program Administrative Committee Fund	8660	Public Utilities Commission	State Operations	BA IT 8660-001-0483	01-620	2020-2021	0483000 8660 2020 001	19,154,934	-	-	(5,954,645)	-	25,098,679
0483	Deaf and Disabled Telecommunications Program Administrative Committee Fund	8660	Public Utilities Commission	State Operations	BA IT 8660-001-0483	01-2319	2019-2020	0483000 8660 2019 001	19,827,932	-	-	(2,076,932)	21,904,864	-
0483	Deaf and Disabled Telecommunications Program Administrative Committee Fund	8660	Public Utilities Commission	State Operations	BA IT 8660-001-0483	01-1417	2017-2018	0483000 8660 2017 00101	18,531	-	-	-	-	18,531
0483	Deaf and Disabled Telecommunications Program Administrative Committee Fund	8660	Public Utilities Commission	Local Assistance	BA IT 8660-101-0483	01-2121	2021-2022	0483000 8660 2021 101	-	210,000	91,487	-	-	118,513
0483	Deaf and Disabled Telecommunications Program Administrative Committee Fund	8660	Public Utilities Commission	Local Assistance	BA IT 8660-101-0483	01-620	2020-2021	0483000 8660 2020 101	170,991	-	-	48,135	-	122,856
0483	Deaf and Disabled Telecommunications Program Administrative Committee Fund	8660	Public Utilities Commission	Local Assistance	BA IT 8660-101-0483	01-2319	2019-2020	0483000 8660 2019 101	93,237	-	-	-	93,237	-
0483	Deaf and Disabled Telecommunications Program Administrative Committee Fund	8660	Public Utilities Commission					Rebonds to Reversed Appropriations	-	-	-	(67)	47	-
3015	Gas Consumption Surcharge Fund	8660	Public Utilities Commission	Local Assistance	Government	01-89205, SEC 13941.6	2021-2022	3015000 8660 2021 601	-	786,306,605	785,509,605	-	-	796,997
3265	Prepaid MTS PUC Account	8660	Public Utilities Commission	State Operations	Revenue and Taxation	01-2515, SEC 4302293(2)	2021-2022	3265000 8660 2021 501	-	-	(2,687)	Transfer (2,687)	-	-
3265	Prepaid MTS PUC Account	8660	Public Utilities Commission	State Operations	Revenue and Taxation	01-2515, SEC 4302293(2)	2021-2022	3265000 8660 2021 503	-	-	(18,254)	Transfer (18,254)	-	-
3265	Prepaid MTS PUC Account	8660	Public Utilities Commission	State Operations	Revenue and Taxation	01-2515, SEC 4302293(2)	2021-2022	3265000 8660 2021 504	-	-	(1,916)	Transfer (1,916)	-	-
3265	Prepaid MTS PUC Account	8660	Public Utilities Commission	State Operations	Revenue and Taxation	01-2515, SEC 4302293(2)	2021-2022	3265000 8660 2021 505	-	-	(2,594)	Transfer (2,594)	-	-
3265	Prepaid MTS PUC Account	8660	Public Utilities Commission	State Operations	Revenue and Taxation	01-2515, SEC 4302293(2)	2021-2022	3265000 8660 2021 506	-	-	(3,912)	Transfer (3,912)	-	-
3265	Prepaid MTS PUC Account	8660	Public Utilities Commission	State Operations	Revenue and Taxation	01-2515, SEC 4302293(2)	2021-2022	3265000 8660 2021 507	-	-	(1,586)	Transfer (1,586)	-	-
3089	Public Utilities Commission Public Advocate's Office Account	8660	Public Utilities Commission	State Operations	BA IT 8660-001-3089	01-2121	2021-2022	3089000 8660 2021 001	-	48,571,000	44,415,601	-	-	4,155,399
3089	Public Utilities Commission Public Advocate's Office Account	8660	Public Utilities Commission	State Operations	BA IT 8660-001-3089	01-620	2020-2021	3089000 8660 2020 001	5,444,107	-	-	(289,814)	-	5,833,721
3089	Public Utilities Commission Public Advocate's Office Account	8660	Public Utilities Commission	State Operations	BA IT 8660-001-3089	01-2319	2019-2020	3089000 8660 2019 001	8,426,671	-	-	(1,374,438)	9,797,109	-
3089	Public Utilities Commission Public Advocate's Office Account	8660	Public Utilities Commission	State Operations	BA IT 8660-001-3089	01-1417	2017-2018	3089000 8660 2017 00102	359,615	-	-	-	-	359,615
3089	Public Utilities Commission Public Advocate's Office Account	8660	Public Utilities Commission					Rebonds to Reversed Appropriations	-	-	-	(67)	670	-
3320	THC Access to All Fund	8660	Public Utilities Commission					Rebonds to Reversed Appropriations	-	-	-	(584,432)	584,432	-
0412	Transportation Risk Fund	8660	Public Utilities Commission	State Operations	BA IT 8660-001-0412	01-1417	2017-2018	0412000 8660 2017 00101	34,887	-	(34,887)	-	-	-
0471	Universal Lifeline Telephone Service Trust Administrative Committee Fund	8660	Public Utilities Commission	State Operations	BA IT 8660-001-0471	01-2121	2021-2022	0471000 8660 2021 001	-	32,814,000	30,588,308	-	-	2,225,691
0471	Universal Lifeline Telephone Service Trust Administrative Committee Fund	8660	Public Utilities Commission	State Operations	BA IT 8660-001-0471	01-620	2020-2021	0471000 8660 2020 001	3,055,744	-	-	(683,461)	-	4,334,205
0471	Universal Lifeline Telephone Service Trust Administrative Committee Fund	8660	Public Utilities Commission	State Operations	BA IT 8660-001-0471	01-2319	2019-2020	0471000 8660 2019 001	5,425,867	-	-	(2,703,515)	18,520,477	-
0471	Universal Lifeline Telephone Service Trust Administrative Committee Fund	8660	Public Utilities Commission	State Operations	BA IT 8660-001-0471	01-1417	2017-2018	0471000 8660 2017 00101	20,932	-	-	-	-	20,932
0471	Universal Lifeline Telephone Service Trust Administrative Committee Fund	8660	Public Utilities Commission	State Operations	BA IT 8660-011-0471	01-620	2020-2021	0471000 8660 2020 011	60,000,000	-	-	-	-	60,000,000

0471	Universal Lifeline Telephone Service Trust Administrative Committee Fund	8660	Public Utilities Commission	Local Assistance	BA Ff 8660-10-0471	CA 2121	2021-2022	0471000 8660 2021 101	-	398,709.000	222,945.579	-	-	146,163.421
0471	Universal Lifeline Telephone Service Trust Administrative Committee Fund	8660	Public Utilities Commission	Local Assistance	BA Ff 8660-10-0471	CA 620	2020-2021	0471000 8660 2020 101	13,362,208	-	-	(1,689,153)	-	14,482,079
0471	Universal Lifeline Telephone Service Trust Administrative Committee Fund	8660	Public Utilities Commission	Local Assistance	BA Ff 8660-10-0471	CA 2319	2019-2020	0471000 8660 2019 101	23,127,327	-	-	(9,796)	21,164,125	-
0471	Universal Lifeline Telephone Service Trust Administrative Committee Fund	8660	Public Utilities Commission	Local Assistance	BA Ff 8660-10-0471	CA 2319	2019-2020	0471000 8660 2019 101	23,127,327	-	-	(9,796)	21,164,125	-
0472	Transportation Rate Fund	8660	Public Utilities Commission	State Operations	Public Utilities	CA 8493, SEC 4036	2021-2022	0410000 8660 2021 501	-	505,514	Transfer 505,514	-	-	-
0126	State Audit Fund	8855	California State Auditor's Office	State Operations	Senate Bill 37	CA 1263	2021-2022	0126000 8855 2021 901	-	31,388,781	31,388,781	-	-	-
0126	State Audit Fund	8855	California State Auditor's Office	State Operations	Less Funding Provided by Fund 5140		2021-2022	0126000 8855 2021 999	-	-	(14,254,347)	-	-	-
0126	State Audit Fund	8855	California State Auditor's Office	State Operations	Less Funding Provided by the General Fund		2021-2022	0126000 8855 2021 998	-	-	(18,528,455)	-	-	-
3314	California Cannabis Tax Fund	8860	Department of Finance	State Operations	Revenue and Taxation	CA 2117, SEC 34119(a)(5)	01012017-99999999	3314000 8860 2017 501	45,502	-	-	-	-	45,502
3314	California Cannabis Tax Fund	8860	Department of Finance	State Operations	Revenue and Taxation	CA 2117, SEC 34119(a)	01012017-99999999	3314000 8860 2017 542	-	-	440,000	Transfer 440,000	-	-
3342	Department of Finance	8860	Department of Finance	State Operations	Revenue and Taxation	CA 2117, SEC 34119(a)(5)	01012017-99999999	3340000 8860 2017 501	-	-	440,000	-	-	440,000
0106	Department of Public Works Regulation Fund	8885	Commission on State Mandates	Local Assistance	BA Ff 8885-205-0106	CA 2121	2021-2022	0106000 8885 2021 295	-	47,000	47,000	-	-	-
0106	Department of Public Works Regulation Fund	8885	Commission on State Mandates	Local Assistance	BA Ff 8885-205-0106	CA 2319	2019-2020	0106000 8885 2019 295	21,949	-	-	-	-	21,949
3085	Mental Health Services Fund	8940	Military Department	State Operations	BA Ff 8940-001-3085	CA 2121	2021-2022	3085000 8940 2021 001	-	1,520,000	1,260,838	-	-	271,162
3085	Mental Health Services Fund	8940	Military Department	State Operations	BA Ff 8940-001-3085	CA 620	2020-2021	3085000 8940 2020 001	568,976	-	-	(2,715)	-	571,991
3085	Mental Health Services Fund	8940	Military Department	State Operations	BA Ff 8940-001-3085	CA 2319	2019-2020	3085000 8940 2019 001	76,780	-	-	(26)	-	76,796
3013	California Central Coast State Veterans Cemetery of Fort Ord Operations Fund	8955	Department of Veterans Affairs	State Operations	BA Ff 8955-001-3013	CA 2121	2021-2022	3013000 8955 2021 001	-	60,000	47,008	-	-	17,094
3013	California Central Coast State Veterans Cemetery of Fort Ord Operations Fund	8955	Department of Veterans Affairs	State Operations	BA Ff 8955-001-3013	CA 620	2020-2021	3013000 8955 2020 001	13,137	-	-	(13,979)	-	25,116
3013	California Central Coast State Veterans Cemetery of Fort Ord Operations Fund	8955	Department of Veterans Affairs	State Operations	BA Ff 8955-001-3013	CA 2319	2019-2020	3013000 8955 2019 001	7,929	-	-	-	-	7,929
3013	California Central Coast State Veterans Cemetery of Fort Ord Operations Fund	8955	Department of Veterans Affairs	Capital Outlay	BA Ff 8955-001-3013	CA 2319	2019-2022	3013000 8955 2019 301	74,071	-	7,451	-	-	66,640
3387	Certified Veterans Service Provider Program Fund	8955	Department of Veterans Affairs	Local Assistance	Military and Veterans		2021-2024	3387000 8955 2021 601	-	23,750,000	3,000,000	-	-	20,750,000
3387	Certified Veterans Service Provider Program Fund	8955	Department of Veterans Affairs	Local Assistance	Less Funding Provided by the General Fund		2021-2022	3387000 8955 2021 696	-	(23,750,000)	(23,750,000)	-	-	-
3085	Mental Health Services Fund	8955	Department of Veterans Affairs	State Operations	BA Ff 8955-001-3085	CA 2121	2021-2022	3085000 8955 2021 001	-	284,000	269,673	-	-	14,327
3085	Mental Health Services Fund	8955	Department of Veterans Affairs	State Operations	BA Ff 8955-001-3085	CA 620	2020-2021	3085000 8955 2020 001	15,390	-	-	45	-	15,390
3085	Mental Health Services Fund	8955	Department of Veterans Affairs	State Operations	BA Ff 8955-001-3085	CA 2319	2019-2020	3085000 8955 2019 001	17,678	-	-	-	-	17,678
3085	Mental Health Services Fund	8955	Department of Veterans Affairs	Local Assistance	BA Ff 8955-001-3085	CA 2121	2021-2022	3085000 8955 2021 101	-	1,270,000	1,270,000	-	-	-
3085	Mental Health Services Fund	8955	Department of Veterans Affairs	Local Assistance	BA Ff 8955-001-3085	CA 620	2020-2021	3085000 8955 2020 101	37,770	-	-	37,770	-	-
3085	Mental Health Services Fund	8955	Department of Veterans Affairs	Local Assistance	BA Ff 8955-001-3085	CA 2319	2019-2020	3085000 8955 2019 101	-	-	-	(79,286)	-	79,286
0238	Northern California Veterans Cemetery Perpetual Maintenance Fund	8955	Department of Veterans Affairs	State Operations	BA Ff 8955-001-0238	CA 2121	2021-2022	0238000 8955 2021 001	-	60,000	16,189	-	-	43,811
0238	Northern California Veterans Cemetery Perpetual Maintenance Fund	8955	Department of Veterans Affairs	State Operations	BA Ff 8955-001-0238	CA 620	2020-2021	0238000 8955 2020 001	14,141	-	-	(1,615)	-	15,158
0238	Northern California Veterans Cemetery Perpetual Maintenance Fund	8955	Department of Veterans Affairs	State Operations	BA Ff 8955-001-0238	CA 2319	2019-2020	0238000 8955 2019 001	3,232	-	-	-	-	3,232
0238	Northern California Veterans Cemetery Perpetual Maintenance Fund	8955	Department of Veterans Affairs	State Operations	Military and Veterans		2021-2022	0238000 8955 2021 501	-	565	565	-	-	-
0083	Veterans Service Office Fund	8955	Department of Veterans Affairs	State Operations	BA Ff 8955-001-0083	CA 2121	2021-2022	0083000 8955 2021 001	-	50,000	-	-	-	50,000
0083	Veterans Service Office Fund	8955	Department of Veterans Affairs	State Operations	BA Ff 8955-001-0083	CA 620	2020-2021	0083000 8955 2020 001	52,000	-	-	-	-	52,000
0083	Veterans Service Office Fund	8955	Department of Veterans Affairs	State Operations	BA Ff 8955-001-0083	CA 2319	2019-2020	0083000 8955 2019 001	1,860	-	-	-	-	1,860
0083	Veterans Service Office Fund	8955	Department of Veterans Affairs	Local Assistance	BA Ff 8955-001-0083	CA 2121	2021-2022	0083000 8955 2021 101	-	926,000	694,000	-	-	41,000
0083	Veterans Service Office Fund	8955	Department of Veterans Affairs	Local Assistance	BA Ff 8955-001-0083	CA 620	2020-2021	0083000 8955 2020 101	41,000	-	-	-	-	41,000
0083	Veterans Service Office Fund	8955	Department of Veterans Affairs	Local Assistance	BA Ff 8955-001-0083	CA 2319	2019-2020	0083000 8955 2019 101	41,000	-	-	-	-	41,000
3028	Senior Citizens and Disabled Citizens Property Tax Prepayment Fund	9110	Tax Relief	Local Assistance	Government	CA 19314, SEC 16160	2021-2022	3028000 9110 2021 601	-	4,465,697	4,465,697	-	-	-
3028	Traffic Congestion Relief Fund	9210	Local Government Financing	Local Assistance		CA 9160	01012020-99999999	3007000 9210 2020 601	1,532,419	-	-	-	-	1,532,419
0361	OHighway License Fee Fund	9380	Apportionment of OHighway License Fees	Local Assistance	Vehicle	CA 19817, SEC 38249(a)	2021-2022	0261000 9380 2021 602	-	1,686,104	1,686,104	-	-	-
0494	Other - Unallocated Special Funds	9625	Interest Payments to the Federal Government	State Operations	BA Ff 9625-001-0494	CA 2121	2021-2022	0494000 9625 2021 001	-	1,000	-	-	-	1,000
0494	Other - Unallocated Special Funds	9625	Interest Payments to the Federal Government	State Operations	BA Ff 9625-001-0494	CA 620	2020-2021	0494000 9625 2020 001	1,000	-	-	-	-	1,000
0494	Other - Unallocated Special Funds	9625	Interest Payments to the Federal Government	State Operations	BA Ff 9625-001-0494	CA 2319	2019-2020	0494000 9625 2019 001	1,000	-	-	-	-	1,000
0494	Other - Unallocated Special Funds	9600	Apportionment for Employee Compensation	State Operations	BA Ff 9600-001-0494	CA 2121	2021-2022	0494000 9600 2021 001	-	694,897,000	-	-	-	694,897,000
0494	Other - Unallocated Special Funds	9600	Apportionment for Employee Compensation	State Operations	BA Ff 9600-001-0494	CA 620	2020-2021	0494000 9600 2020 001	213,585,000	-	-	-	-	213,585,000
0494	Other - Unallocated Special Funds	9600	Apportionment for Employee Compensation	State Operations	BA Ff 9600-001-0494	CA 2319	2019-2020	0494000 9600 2019 001	94,798,000	-	-	-	-	94,798,000
0494	Other - Unallocated Special Funds	9640	Apportionment for Contingencies of Emergency	State Operations	BA Ff 9640-001-0494	CA 2121	2021-2022	0494000 9640 2021 001	-	16,660,000	-	-	-	16,660,000
0494	Other - Unallocated Special Funds	9640	Apportionment for Contingencies of Emergency	State Operations	BA Ff 9640-001-0494	CA 620	2020-2021	0494000 9640 2020 001	11,343,000	-	-	-	-	11,343,000
8507	Home & Community-Based Services AWP	9885	Reverend for Encumbrances	State Operations			2021-2022	8507000 9885 2021 999	-	4,210,540	4,210,540	-	-	-
3368	California Emergency Relief Fund	9885	Reverend for Encumbrances	State Operations			2021-2022	3368000 9885 2021 999	-	430,085,471	430,085,471	-	-	-
3383	Forecast or Involuntary Severance Compensation Account	9885	Reverend for Encumbrances	State Operations			2021-2022	3383000 9885 2021 999	-	(851,681)	(851,681)	-	-	-
3380	Home and Justice Safety and Welfare Account	9885	Reverend for Encumbrances	State Operations			2021-2022	3380000 9885 2021 999	-	(62,662)	(62,662)	-	-	-
3373	Building Inflation for Low-Emissions Development Program Fund	9885	Reverend for Encumbrances	State Operations			2021-2022	3373000 9885 2021 999	-	6,927,815	6,927,815	-	-	-
3372	State Workers' Registry Fund	9885	Reverend for Encumbrances	State Operations			2021-2022	3372000 9885 2021 999	-	49,468	49,468	-	-	-
3366	Electronic Cigarette Excise Tax Fund	9885	Reverend for Encumbrances	State Operations			2021-2022	3366000 9885 2021 999	-	(215,027)	(215,027)	-	-	-
3364	Department of Fish and Wildlife - California Environmental Quality Act Fund	9885	Reverend for Encumbrances	State Operations			2021-2022	3364000 9885 2021 999	-	(16,435)	(16,435)	-	-	-
3363	Financial Protection Fund	9885	Reverend for Encumbrances	State Operations			2021-2022	3363000 9885 2021 999	-	(7,187,687)	(7,187,687)	-	-	-
3362	PACE Oversight Fund of the State Department of Health Care Services	9885	Reverend for Encumbrances	State Operations			2021-2022	3362000 9885 2021 999	-	1,119	1,119	-	-	-
3361	California Earthquake Safety Fund	9885	Reverend for Encumbrances	State Operations			2021-2022	3361000 9885 2021 999	-	(371,100)	(371,100)	-	-	-
3360	Financial Empowerment Fund	9885	Reverend for Encumbrances	State Operations			2021-2022	3360000 9885 2021 999	-	(9,986)	(9,986)	-	-	-
3354	Board of State and Community Corrections, State and Local Government Law E	9885	Reverend for Encumbrances	State Operations			2021-2022	3354000 9885 2021 999	-	(375)	(375)	-	-	-

3302	Department of Parks and Recreation Environmental Restoration and Protection	0685	Reserved for Encumbrances	State Operations	2021-2022	3302000 9885 2021	590	--	67,569,110	67,569,110	--	--	--
3301	Department of Fish and Wildlife Environmental Restoration and Protection Acct	0685	Reserved for Encumbrances	State Operations	2021-2022	3301000 9885 2021	590	--	(1,917,194)	(1,917,194)	--	--	--
3300	Department of Health Care Services, Youth Education, Preadoles, Early Intervention	0685	Reserved for Encumbrances	State Operations	2021-2022	3300000 9885 2021	590	--	(70,868,569)	(70,868,569)	--	--	--
3348	Governor's Office of Business and Economic Development	0685	Reserved for Encumbrances	State Operations	2021-2022	3348000 9885 2021	590	--	(5,814)	(5,814)	--	--	--
3347	California Highway Patrol	0685	Reserved for Encumbrances	State Operations	2021-2022	3347000 9885 2021	590	--	(426,442)	(426,442)	--	--	--
3346	Department of Corralia Control	0685	Reserved for Encumbrances	State Operations	2021-2022	3346000 9885 2021	590	--	2,677,625	2,677,625	--	--	--
3345	Employment Development Department	0685	Reserved for Encumbrances	State Operations	2021-2022	3345000 9885 2021	590	--	99,795	99,795	--	--	--
3340	Department of Public Regulation	0685	Reserved for Encumbrances	State Operations	2021-2022	3340000 9885 2021	590	--	(216,487)	(216,487)	--	--	--
3339	State Water Resources Control Board	0685	Reserved for Encumbrances	State Operations	2021-2022	3339000 9885 2021	590	--	(2,178,916)	(2,178,916)	--	--	--
3338	Department of Fish and Wildlife	0685	Reserved for Encumbrances	State Operations	2021-2022	3338000 9885 2021	590	--	(18,763)	(18,763)	--	--	--
3333	Department of Tax and Fee Administration	0685	Reserved for Encumbrances	State Operations	2021-2022	3333000 9885 2021	590	--	349,724	349,724	--	--	--
3329	Mobilehome Duplex Restoration Fund	0685	Reserved for Encumbrances	State Operations	2021-2022	3329000 9885 2021	590	--	(2,225,344)	(2,225,344)	--	--	--
3328	Pharmaceutical and Sheeps Stewardship Fund	0685	Reserved for Encumbrances	State Operations	2021-2022	3328000 9885 2021	590	--	343	343	--	--	--
3324	Silk and Minkskin Dyeing Water Fund	0685	Reserved for Encumbrances	State Operations	2021-2022	3324000 9885 2021	590	--	(49,026)	(49,026)	--	--	--
3322	Department of Public Health Subaccount	0685	Reserved for Encumbrances	State Operations	2021-2022	3322000 9885 2021	590	--	13,294,269	13,294,269	--	--	--
3321	Department of Education Subaccount	0685	Reserved for Encumbrances	State Operations	2021-2022	3321000 9885 2021	590	--	(4)	(4)	--	--	--
3319	Department of Tax and Fee Administration Subaccount	0685	Reserved for Encumbrances	State Operations	2021-2022	3319000 9885 2021	590	--	66,700	66,700	--	--	--
3318	Department of Public Health Subaccount	0685	Reserved for Encumbrances	State Operations	2021-2022	3318000 9885 2021	590	--	504,891	504,891	--	--	--
3315	Household Wastewater Fund	0685	Reserved for Encumbrances	State Operations	2021-2022	3315000 9885 2021	590	--	322,219	322,219	--	--	--
3314	California Corralia Tax Fund	0685	Reserved for Encumbrances	State Operations	2021-2022	3314000 9885 2021	590	--	481,754	481,754	--	--	--
3311	Health Care Services Plan Fees and Penalties Fund	0685	Reserved for Encumbrances	State Operations	2021-2022	3311000 9885 2021	590	--	634	634	--	--	--
3307	State Dental Program Account	0685	Reserved for Encumbrances	State Operations	2021-2022	3307000 9885 2021	590	--	932,710	932,710	--	--	--
3305	Healthcare Treatment Fund	0685	Reserved for Encumbrances	State Operations	2021-2022	3305000 9885 2021	590	--	(13,583)	(13,583)	--	--	--
3304	California Healthcare Research and Prevention Tobacco Tax Act of 2016 Fund	0685	Reserved for Encumbrances	State Operations	2021-2022	3304000 9885 2021	590	--	13,629	13,629	--	--	--
3302	Silk Energy Rehabilitation and Education Fund	0685	Reserved for Encumbrances	State Operations	2021-2022	3302000 9885 2021	590	--	(297,906)	(297,906)	--	--	--
3301	Lead Acid Battery Cleanup Fund	0685	Reserved for Encumbrances	State Operations	2021-2022	3301000 9885 2021	590	--	1,824,738	1,824,738	--	--	--
3297	Major League Sporting Event/Raffle Fund	0685	Reserved for Encumbrances	State Operations	2021-2022	3297000 9885 2021	590	--	3,537	3,537	--	--	--
3295	Education and Research Account	0685	Reserved for Encumbrances	State Operations	2021-2022	3295000 9885 2021	590	--	200,000	200,000	--	--	--
3288	Corralia Control Fund	0685	Reserved for Encumbrances	State Operations	2021-2022	3288000 9885 2021	590	--	(1,916,762)	(1,916,762)	--	--	--
3286	Silk Neighborhoods and Schools Fund	0685	Reserved for Encumbrances	State Operations	2021-2022	3286000 9885 2021	590	--	8911	8911	--	--	--
3270	Local Charges for Prepaid Mobile Telephony Services Fund	0685	Reserved for Encumbrances	State Operations	2021-2022	3270000 9885 2021	590	--	4,088	4,088	--	--	--
3264	Silk Cleanup Subaccount	0685	Reserved for Encumbrances	State Operations	2021-2022	3264000 9885 2021	590	--	(60,696)	(60,696)	--	--	--
3261	Vessel Operator Certification Account	0685	Reserved for Encumbrances	State Operations	2021-2022	3261000 9885 2021	590	--	47,860	47,860	--	--	--
3255	Home Care Fund	0685	Reserved for Encumbrances	State Operations	2021-2022	3255000 9885 2021	590	--	22,067	22,067	--	--	--
3254	Business Programs Modernization Fund	0685	Reserved for Encumbrances	State Operations	2021-2022	3254000 9885 2021	590	--	224,826	224,826	--	--	--
3252	CURES Fund	0685	Reserved for Encumbrances	State Operations	2021-2022	3252000 9885 2021	590	--	(3,514,000)	(3,514,000)	--	--	--
3245	Disability Access and Education Revolving Fund	0685	Reserved for Encumbrances	State Operations	2021-2022	3245000 9885 2021	590	--	1,866	1,866	--	--	--
3244	Public Disclosure, Accountability, Transparency, and Access Fund	0685	Reserved for Encumbrances	State Operations	2021-2022	3244000 9885 2021	590	--	788,520	788,520	--	--	--
3240	Secondhand Dealer and Restorers Fund	0685	Reserved for Encumbrances	State Operations	2021-2022	3240000 9885 2021	590	--	23,165	23,165	--	--	--
3238	State Parks Revenue Incentive Subaccount	0685	Reserved for Encumbrances	State Operations	2021-2022	3238000 9885 2021	590	--	200,880	200,880	--	--	--
3237	Cost of Implementation Account	0685	Reserved for Encumbrances	State Operations	2021-2022	3237000 9885 2021	590	--	(9,935,972)	(9,935,972)	--	--	--
3230	Overhouse Gas Reduction Fund	0685	Reserved for Encumbrances	State Operations	2021-2022	3230000 9885 2021	590	--	64,188,629	64,188,629	--	--	--
3212	Timber Regulation and Forest Restoration Fund	0685	Reserved for Encumbrances	State Operations	2021-2022	3212000 9885 2021	590	--	880,768	880,768	--	--	--
3211	Electric Program Incentive Charge Fund	0685	Reserved for Encumbrances	State Operations	2021-2022	3211000 9885 2021	590	--	(3,451,693)	(3,451,693)	--	--	--
3209	Office of Patient Advocate Trust Fund	0685	Reserved for Encumbrances	State Operations	2021-2022	3209000 9885 2021	590	--	(112,591)	(112,591)	--	--	--
3205	Appliance Efficiency Enhancement Subaccount	0685	Reserved for Encumbrances	State Operations	2021-2022	3205000 9885 2021	590	--	320,466	320,466	--	--	--
3195	Capital Stewardship Account	0685	Reserved for Encumbrances	State Operations	2021-2022	3195000 9885 2021	590	--	(147)	(147)	--	--	--
3185	Enterprise Zone Fund	0685	Reserved for Encumbrances	State Operations	2021-2022	3185000 9885 2021	590	--	8,557	8,557	--	--	--
3180	Wastewater Operator Certification Fund	0685	Reserved for Encumbrances	State Operations	2021-2022	3180000 9885 2021	590	--	(67,496)	(67,496)	--	--	--
3158	Hospital Quality Assurance Revenue Fund	0685	Reserved for Encumbrances	State Operations	2021-2022	3158000 9885 2021	590	--	91,640	91,640	--	--	--
3155	Lead Related Construction Fund	0685	Reserved for Encumbrances	State Operations	2021-2022	3155000 9885 2021	590	--	49,680	49,680	--	--	--
3153	Horse Racing Fund	0685	Reserved for Encumbrances	State Operations	2021-2022	3153000 9885 2021	590	--	(332,907)	(332,907)	--	--	--
3152	Labor Enforcement Compliance Fund	0685	Reserved for Encumbrances	State Operations	2021-2022	3152000 9885 2021	590	--	1,877,650	1,877,650	--	--	--
3150	State Public Works Enforcement Fund	0685	Reserved for Encumbrances	State Operations	2021-2022	3150000 9885 2021	590	--	(109,761)	(109,761)	--	--	--
3144	Building Standards Administration Special Revolving Fund	0685	Reserved for Encumbrances	State Operations	2021-2022	3144000 9885 2021	590	--	202,056	202,056	--	--	--
3142	State Dental Assistant Fund	0685	Reserved for Encumbrances	State Operations	2021-2022	3142000 9885 2021	590	--	39,356	39,356	--	--	--
3140	State Dental Hygiene Fund	0685	Reserved for Encumbrances	State Operations	2021-2022	3140000 9885 2021	590	--	66,766	66,766	--	--	--
3139	Specialized License Plate Fund	0685	Reserved for Encumbrances	State Operations	2021-2022	3139000 9885 2021	590	--	(3,310)	(3,310)	--	--	--
3138	Irreversible and Critical Needs Account	0685	Reserved for Encumbrances	State Operations	2021-2022	3138000 9885 2021	590	--	6,338,124	6,338,124	--	--	--
3137	Emergency Medical Technician Certification Fund	0685	Reserved for Encumbrances	State Operations	2021-2022	3137000 9885 2021	590	--	(15,402)	(15,402)	--	--	--
3133	Cosmetology Services Fund	0685	Reserved for Encumbrances	State Operations	2021-2022	3133000 9885 2021	590	--	176,812	176,812	--	--	--
3122	Enhanced Fuel Modernization Subaccount	0685	Reserved for Encumbrances	State Operations	2021-2022	3122000 9885 2021	590	--	3,298,923	3,298,923	--	--	--

3121	Occupational Safety and Health Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	3121000 9885 2021	599	--	1,268,913	(1,268,913)	--	--	--
3119	Air Quality Improvement Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	3119000 9885 2021	599	--	(11,484)	(11,484)	--	--	--
3117	Alternative and Renewable Fuel and Vehicle Technology Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	3117000 9885 2021	599	--	(263,297,294)	(263,297,294)	--	--	--
3114	Bird Delineation Monitoring Program Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	3114000 9885 2021	599	--	105,990	105,990	--	--	--
3113	Residential and Outpatient Program Licensing Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	3113000 9885 2021	599	--	84,733	84,733	--	--	--
3110	Chemistry Addition Program Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	3110000 9885 2021	599	--	(26,826)	(26,826)	--	--	--
3109	Natural Gas Subaccount	9885	Reserved for Encumbrances	State Operations	2021-2022	3109000 9885 2021	599	--	10,997,164	10,997,164	--	--	--
3108	Professional Fiduciary Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	3108000 9885 2021	599	--	(4,744)	(4,744)	--	--	--
3103	Hatchery and Wild Fishery Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	3103000 9885 2021	599	--	1,146,091	1,146,091	--	--	--
3101	Analytical Laboratory Account	9885	Reserved for Encumbrances	State Operations	2021-2022	3101000 9885 2021	599	--	(58)	(58)	--	--	--
3099	Mental Health Facility Licensing Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	3099000 9885 2021	599	--	2,472	2,472	--	--	--
3098	State Department of Public Health Licensing and Certification Program Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	3098000 9885 2021	599	--	(972,675)	(972,675)	--	--	--
3091	Certified Access Specialist Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	3091000 9885 2021	599	--	46,282	46,282	--	--	--
3089	Public Utilities Commission Public Advocate's Office Account	9885	Reserved for Encumbrances	State Operations	2021-2022	3089000 9885 2021	599	--	1,868,294	1,868,294	--	--	--
3088	Registry of Charitable Trusts Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	3088000 9885 2021	599	--	22,068	22,068	--	--	--
3087	Unfair Competition Law Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	3087000 9885 2021	599	--	41,616	41,616	--	--	--
3086	DNA Identification Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	3086000 9885 2021	599	--	567,916	567,916	--	--	--
3085	Mental Health Services Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	3085000 9885 2021	599	--	10,998,205	10,998,205	--	--	--
3081	Canary Inspection Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	3081000 9885 2021	599	--	37,945	37,945	--	--	--
3080	AGS Drug Assistance Program Rebate Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	3080000 9885 2021	599	--	(2,641,602)	(2,641,602)	--	--	--
3078	Labor and Workforce Development Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	3078000 9885 2021	599	--	(3,293,984)	(3,293,984)	--	--	--
3074	Medical Marijuana Program Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	3074000 9885 2021	599	--	848	848	--	--	--
3072	Car Wash Worker Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	3072000 9885 2021	599	--	(23,318)	(23,318)	--	--	--
3069	Naturopathic Doctor's Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	3069000 9885 2021	599	--	7,279	7,279	--	--	--
3068	Vocational/Trade Education Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	3068000 9885 2021	599	--	23,378	23,378	--	--	--
3067	Cigarette and Tobacco Products Compliance Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	3067000 9885 2021	599	--	11,895	11,895	--	--	--
3066	Court Facilities Trust Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	3066000 9885 2021	599	--	(8,329,764)	(8,329,764)	--	--	--
3065	Electronic Waste Recovery and Recycling Account	9885	Reserved for Encumbrances	State Operations	2021-2022	3065000 9885 2021	599	--	102,141	102,141	--	--	--
3064	Mental Health Practitioner Education Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	3064000 9885 2021	599	--	348,917	348,917	--	--	--
3062	Energy Facility License and Compliance Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	3062000 9885 2021	599	--	492,685	492,685	--	--	--
3060	Appellate Court Trust Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	3060000 9885 2021	599	--	297,025	297,025	--	--	--
3058	Water Rights Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	3058000 9885 2021	599	--	(1,347,753)	(1,347,753)	--	--	--
3057	Chem Safety Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	3057000 9885 2021	599	--	89,969	89,969	--	--	--
3056	Sale Drinking Water and Taste Enhancement Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	3056000 9885 2021	599	--	6,165	6,165	--	--	--
3053	Public Rights Law Enforcement Special Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	3053000 9885 2021	599	--	21,344	21,344	--	--	--
3048	Oil Gas, and Geothermal Administration Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	3048000 9885 2021	599	--	4,431,358	4,431,358	--	--	--
3037	State Court Facilities Construction Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	3037000 9885 2021	599	--	(26,512,920)	(26,512,920)	--	--	--
3036	Alcohol Beverage Control Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	3036000 9885 2021	599	--	(814,872)	(814,872)	--	--	--
3034	Anderson Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	3034000 9885 2021	599	--	14,325	14,325	--	--	--
3030	Workers' Occupational Safety and Health Education Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	3030000 9885 2021	599	--	(170,307)	(170,307)	--	--	--
3025	Abandoned Mine Reclamation and Minehealth Fund Subaccount	9885	Reserved for Encumbrances	State Operations	2021-2022	3025000 9885 2021	599	--	1,084	1,084	--	--	--
3024	Ript Container Account	9885	Reserved for Encumbrances	State Operations	2021-2022	3024000 9885 2021	599	--	(14,325)	(14,325)	--	--	--
3022	Apprenticeship Training Contribution Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	3022000 9885 2021	599	--	277,594	277,594	--	--	--
3018	Drug and Device Safety Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	3018000 9885 2021	599	--	109,824	109,824	--	--	--
3017	Occupational Therapy Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	3017000 9885 2021	599	--	19,194	19,194	--	--	--
3016	Missing Persons DNA Database Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	3016000 9885 2021	599	--	119,397	119,397	--	--	--
3015	Gas Consumption Surcharge Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	3015000 9885 2021	599	--	(6,716)	(6,716)	--	--	--
3013	California Central Coast State Veterans' Cemetery of Fort Ord Operations Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	3013000 9885 2021	599	--	7,204	7,204	--	--	--
3010	Pain's Disease Management Account	9885	Reserved for Encumbrances	State Operations	2021-2022	3010000 9885 2021	599	--	(47,587)	(47,587)	--	--	--
3004	Genetic Industry Regulatory Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	3004000 9885 2021	599	--	(7,116)	(7,116)	--	--	--
3002	Electronic Certification Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	3002000 9885 2021	599	--	(233,193)	(233,193)	--	--	--
1027	CA Prichard, Transformed Rg, and Full-Day Rg Facility Account	9885	Reserved for Encumbrances	State Operations	2021-2022	1027000 9885 2021	599	--	(380,015)	(380,015)	--	--	--
1028	Fresno Safety and Enforcement Special Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	1028000 9885 2021	599	--	(26,817)	(26,817)	--	--	--
0940	Basco Keane Renewable Resources Treatment Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0940000 9885 2021	599	--	5,260	5,260	--	--	--
0933	Managed Care Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0933000 9885 2021	599	--	5,722,291	5,722,291	--	--	--
0932	Trial Court Trust Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0932000 9885 2021	599	--	231,084	231,084	--	--	--
0779	Vocational/Training and Psychiatric Technicians Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0779000 9885 2021	599	--	296,038	296,038	--	--	--
0777	Veterinary Medical Board Contingent Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0777000 9885 2021	599	--	89,510	89,510	--	--	--
0775	Structural Pest Control Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0775000 9885 2021	599	--	217,024	217,024	--	--	--
0773	Behavioral Science Examiners Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0773000 9885 2021	599	--	573,084	573,084	--	--	--
0771	Court Reporter Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0771000 9885 2021	599	--	36,322	36,322	--	--	--
0770	Professional Engineers, Land Surveyors, and Geologists Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0770000 9885 2021	599	--	464,896	464,896	--	--	--

0769	Prize Investigator Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0769000 9885 2021	599	--	14,111	14,111	--	--	--
0787	Pharmacy Board Contingent Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0787000 9885 2021	599	--	254,693	254,693	--	--	--
0783	Optometry Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0783000 9885 2021	599	--	445,176	445,176	--	--	--
0781	Board of Registered Nursing Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0781000 9885 2021	599	--	1,310,303	1,310,303	--	--	--
0799	Physical Therapy Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0799000 9885 2021	599	--	217,982	217,982	--	--	--
0788	Contingent Fund of the Medical Board of California	9885	Reserved for Encumbrances	State Operations	2021-2022	0788000 9885 2021	599	--	1,019,038	1,019,038	--	--	--
0797	California Board of Architectural Examiners - Landscape Architects Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0797000 9885 2021	599	--	24,762	24,762	--	--	--
0792	Home Furnishings and Thermal Insulation Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0792000 9885 2021	599	--	76,807	76,807	--	--	--
0741	State Disability Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0741000 9885 2021	599	--	65,303	65,303	--	--	--
0795	Contractor License Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0795000 9885 2021	599	--	21,531	21,531	--	--	--
0717	Cemetery and Funeral Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0717000 9885 2021	599	--	26,175	26,175	--	--	--
0706	California Architects Board Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0706000 9885 2021	599	--	63,816	63,816	--	--	--
0704	Accountancy Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0704000 9885 2021	599	--	263,734	263,734	--	--	--
0648	Mobilehome Manufactured Home Renting Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0648000 9885 2021	599	--	17,748,806	17,748,806	--	--	--
0642	Domestic Violence Training and Education Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0642000 9885 2021	599	--	35,109	35,109	--	--	--
0638	Administration Account	9885	Reserved for Encumbrances	State Operations	2021-2022	0638000 9885 2021	599	--	6,016	6,016	--	--	--
0633	California Children and Families Trust Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0633000 9885 2021	599	--	166,540	166,540	--	--	--
0587	Family Law Trust Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0587000 9885 2021	599	--	12,213	12,213	--	--	--
0582	High Pulpiter Repair or Renewal Account	9885	Reserved for Encumbrances	State Operations	2021-2022	0582000 9885 2021	599	--	4,718,057	4,718,057	--	--	--
0479	Vertebrate Disease Account	9885	Reserved for Encumbrances	State Operations	2021-2022	0479000 9885 2021	599	--	16,520	16,520	--	--	--
0471	Universal Lifeline Telephone Service Trust Administrative Committee Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0471000 9885 2021	599	--	6,688,870	6,688,870	--	--	--
0467	Tax Credit/Allocation Fee Account	9885	Reserved for Encumbrances	State Operations	2021-2022	0467000 9885 2021	599	--	136,464	136,464	--	--	--
0463	Passive Vessel Account	9885	Reserved for Encumbrances	State Operations	2021-2022	0463000 9885 2021	599	--	16,090	16,090	--	--	--
0462	Elders Safety Account	9885	Reserved for Encumbrances	State Operations	2021-2022	0462000 9885 2021	599	--	102,434	102,434	--	--	--
0449	Winter Recreation Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0449000 9885 2021	599	--	36,358	36,358	--	--	--
0448	Occupancy Compliance Monitoring Account	9885	Reserved for Encumbrances	State Operations	2021-2022	0448000 9885 2021	599	--	28,336	28,336	--	--	--
0447	Wildlife Reclamation Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0447000 9885 2021	599	--	271,040	271,040	--	--	--
0439	Underground Storage Tank Cleanup Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0439000 9885 2021	599	--	24,476,716	24,476,716	--	--	--
0421	Vehicle Inspection and Repair Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0421000 9885 2021	599	--	4,427,967	4,427,967	--	--	--
0408	Trust Development and Administration Account	9885	Reserved for Encumbrances	State Operations	2021-2022	0408000 9885 2021	599	--	11,916,190	11,916,190	--	--	--
0407	Teacher Credential Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0407000 9885 2021	599	--	576,758	576,758	--	--	--
0400	Real Estate Appraisal Regulation Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0400000 9885 2021	599	--	133,581	133,581	--	--	--
0399	Structural Pest Control Education and Enforcement Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0399000 9885 2021	599	--	55,241	55,241	--	--	--
0396	Substance Abuse Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0396000 9885 2021	599	--	2,943	2,943	--	--	--
0392	State Parks and Recreation Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0392000 9885 2021	599	--	4,927,477	4,927,477	--	--	--
0387	Integrated Waste Management Account	9885	Reserved for Encumbrances	State Operations	2021-2022	0387000 9885 2021	599	--	256,307	256,307	--	--	--
0386	Solid Waste Cleanup/State Cleanup Trust Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0386000 9885 2021	599	--	1,263,006	1,263,006	--	--	--
0382	Renewable Resource Trust Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0382000 9885 2021	599	--	43,654,118	43,654,118	--	--	--
0381	Public Interest/Research, Development, and Demonstration Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0381000 9885 2021	599	--	385,105	385,105	--	--	--
0378	False Claims Act Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0378000 9885 2021	599	--	229,029	229,029	--	--	--
0376	Speech-Language Pathology and Audiology and Hearing Aid Dispensers Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0376000 9885 2021	599	--	12,329	12,329	--	--	--
0371	California Beach and Coastal Enhancement Account	9885	Reserved for Encumbrances	State Operations	2021-2022	0371000 9885 2021	599	--	173,477	173,477	--	--	--
0367	Indian Gaming Special Distribution Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0367000 9885 2021	599	--	1754,737	1754,737	--	--	--
0365	Historic Property Maintenance Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0365000 9885 2021	599	--	103,609	103,609	--	--	--
0347	School Land Bank Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0347000 9885 2021	599	--	63,233	63,233	--	--	--
0338	Strong Motion Instrumentation and Seismic Hazards Mapping Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0338000 9885 2021	599	--	22,066	22,066	--	--	--
0336	Mine Reclamation Account	9885	Reserved for Encumbrances	State Operations	2021-2022	0336000 9885 2021	599	--	45,543	45,543	--	--	--
0335	Registered Environmental Health Specialist Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0335000 9885 2021	599	--	16,043	16,043	--	--	--
0328	Public School Planning, Design and Construction Review Revolving Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0328000 9885 2021	599	--	612,238	612,238	--	--	--
0327	Court Interpreters Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0327000 9885 2021	599	--	156,000	156,000	--	--	--
0326	Albion Commission Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0326000 9885 2021	599	--	15,889	15,889	--	--	--
0325	Electronic and Appliance Repair Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0325000 9885 2021	599	--	28,466	28,466	--	--	--
0322	Environmental Enhancement Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0322000 9885 2021	599	--	542,431	542,431	--	--	--
0321	Oil Spill Response Trust Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0321000 9885 2021	599	--	22,293	22,293	--	--	--
0320	Oil Spill Prevention and Administration Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0320000 9885 2021	599	--	278,276	278,276	--	--	--
0319	Respiratory Care Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0319000 9885 2021	599	--	68,862	68,862	--	--	--
0317	Real Estate Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0317000 9885 2021	599	--	2,363,979	2,363,979	--	--	--
0312	Emergency Medical Services Personnel Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0312000 9885 2021	599	--	172,300	172,300	--	--	--
0311	Traumatic Brain Injury Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0311000 9885 2021	599	--	440,026	440,026	--	--	--
0310	Psychology Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0310000 9885 2021	599	--	87,366	87,366	--	--	--
0309	Perinatal Insurance Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0309000 9885 2021	599	--	1,296	1,296	--	--	--
0306	Sale Drinking Water Account	9885	Reserved for Encumbrances	State Operations	2021-2022	0306000 9885 2021	599	--	549,639	549,639	--	--	--

0305	Private Postsecondary Education Administration Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0305000 9885 2021	599	483,454	483,454			
0300	Professional Forester Registration Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0300000 9885 2021	599	(8,815)	(8,815)			
0209	Credit Union Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0209000 9885 2021	599	(676,947)	(676,947)			
0295	Board of Podiatric Medicine Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0295000 9885 2021	599	8,797	8,797			
0294	Removal and Remedial Action Subaccount	9885	Reserved for Encumbrances	State Operations	2021-2022	0294000 9885 2021	599	738,233	738,233			
0290	Board of Pesticide Control Special Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0290000 9885 2021	599	296,940	296,940			
0289	State HCAP Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0289000 9885 2021	599	(38,822)	(38,822)			
0286	Little Taha Conservancy Account	9885	Reserved for Encumbrances	State Operations	2021-2022	0286000 9885 2021	599	103,210	103,210			
0281	Recycling Market Development Revolving Loan Subaccount	9885	Reserved for Encumbrances	State Operations	2021-2022	0281000 9885 2021	599	(8,383)	(8,383)			
0280	Physician Assistant Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0280000 9885 2021	599	101,548	101,548			
0577	Abandoned Wellwater Assessment Fund	9885	Reserved for Encumbrances	Local Assistance	2021-2022	0577000 9885 2021	699	(3,005,748)	(3,005,748)			
0279	Child Health and Safety Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0279000 9885 2021	599	333	333			
0275	Hazardous and Old Cleared Well Abatement Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0275000 9885 2021	599	(579,421)	(579,421)			
0115	Air Pollution Control Fund	9885	Reserved for Encumbrances	Local Assistance	2021-2022	0115000 9885 2021	699	(26,637,253)	(26,637,253)			
0272	Herf Beckman Treatment and Prevention Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0272000 9885 2021	599	2,930,274	2,930,274			
0267	Explosion Risk Improvement Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0267000 9885 2021	599	(525,950)	(525,950)			
3119	Air Quality Improvement Fund	9885	Reserved for Encumbrances	Local Assistance	2021-2022	3119000 9885 2021	699	1,758,105	1,758,105			
0264	Osteopathic Medical Board of California Contingent Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0264000 9885 2021	599	117,994	117,994			
3036	Alcohol Beverage Control Fund	9885	Reserved for Encumbrances	Local Assistance	2021-2022	3036000 9885 2021	699	336,979	336,979			
0263	Off-Highway Vehicle Trust Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0263000 9885 2021	599	(907,976)	(907,976)			
0262	Habitat Conservation Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0262000 9885 2021	599	12,048	12,048			
3117	Alternative and Renewable Fuel and Vehicle Technology Fund	9885	Reserved for Encumbrances	Local Assistance	2021-2022	3117000 9885 2021	699	(27,978,443)	(27,978,443)			
0260	Sexual Predator Public Information Account	9885	Reserved for Encumbrances	State Operations	2021-2022	0260000 9885 2021	599	85	85			
0247	Drinking Water Operator Certification Special Account	9885	Reserved for Encumbrances	State Operations	2021-2022	0247000 9885 2021	599	(650,480)	(650,480)			
0245	Mold Remediation and Special Occupancy Paths Revolving Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0245000 9885 2021	599	678,534	678,534			
0243	Navajo Treatment Program Learning Trust Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0243000 9885 2021	599	7,371	7,371			
0240	Local Agency Deposit Security Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0240000 9885 2021	599	(18,296)	(18,296)			
0239	Private Security Services Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0239000 9885 2021	599	334,596	334,596			
0238	Northern California Veterans Cemetery Perpetual Maintenance Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0238000 9885 2021	599	(5,895)	(5,895)			
0236	Unallocated Account	9885	Reserved for Encumbrances	State Operations	2021-2022	0236000 9885 2021	599	787,022	787,022			
0235	Public Resources Account	9885	Reserved for Encumbrances	State Operations	2021-2022	0235000 9885 2021	599	596,262	596,262			
0234	Research Account	9885	Reserved for Encumbrances	State Operations	2021-2022	0234000 9885 2021	599	183,495	183,495			
0231	Health Education Account	9885	Reserved for Encumbrances	State Operations	2021-2022	0231000 9885 2021	599	(6,090,534)	(6,090,534)			
0230	Cigarette and Tobacco Products Surplus Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0230000 9885 2021	599	92,742	92,742			
0228	Secretary of State's Business Fees Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0228000 9885 2021	599	(528,438)	(528,438)			
0009	Breast Cancer Control Account	9885	Reserved for Encumbrances	Local Assistance	2021-2022	0009000 9885 2021	699	283,400	283,400			
0226	California Tire Recycling Management Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0226000 9885 2021	599	4,024,758	4,024,758			
0223	Workers' Compensation Administration Revolving Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0223000 9885 2021	599	(1,669,688)	(1,669,688)			
0217	Insurance Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0217000 9885 2021	599	697,953	697,953			
3141	California Advanced Services Fund	9885	Reserved for Encumbrances	Local Assistance	2021-2022	3141000 9885 2021	699	(13,997,724)	(13,997,724)			
0214	Rehabilitation Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0214000 9885 2021	599	(260,237)	(260,237)			
0213	Native Species Conservation and Enhancement Account	9885	Reserved for Encumbrances	State Operations	2021-2022	0213000 9885 2021	599	(5,537)	(5,537)			
0113	California Beverage Container Recycling Fund	9885	Reserved for Encumbrances	Local Assistance	2021-2022	0113000 9885 2021	699	983,963	983,963			
0212	Marine Invasive Species Control Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0212000 9885 2021	599	(70,184)	(70,184)			
0211	California Waterfowl Habitat Preservation Account	9885	Reserved for Encumbrances	State Operations	2021-2022	0211000 9885 2021	599	(11,373)	(11,373)			
3314	California Cannabis Tax Fund	9885	Reserved for Encumbrances	Local Assistance	2021-2022	3314000 9885 2021	699	927,464	927,464			
0209	California Hazardous Liquid Pipeline Safety Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0209000 9885 2021	599	(225,260)	(225,260)			
0207	Fish and Wildlife Pollution Account	9885	Reserved for Encumbrances	State Operations	2021-2022	0207000 9885 2021	599	(2,897)	(2,897)			
0203	Genetic Disease Testing Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0203000 9885 2021	599	1,040,811	1,040,811			
3354	Board of State and Community Corrections, State and Local Government Law C	9885	Reserved for Encumbrances	Local Assistance	2021-2022	3354000 9885 2021	699	(15,803,172)	(15,803,172)			
0200	Fish and Game Preservation Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0200000 9885 2021	599	(13,252,087)	(13,252,087)			
3303	California Highway Patrol, State and Local Government Law Enforcement Account	9885	Reserved for Encumbrances	Local Assistance	2021-2022	3303000 9885 2021	699	(12,930,407)	(12,930,407)			
0108	California Fire and Arson Training Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0108000 9885 2021	599	(128,000)	(128,000)			
0104	Emergency Medical Services Training Program Approval Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0104000 9885 2021	599	785	785			
0103	Waste Discharge Permit Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0103000 9885 2021	599	1,807,869	1,807,869			
3348	Governor's Office of Business and Economic Development	9885	Reserved for Encumbrances	Local Assistance	2021-2022	3348000 9885 2021	699	(22,911,871)	(22,911,871)			
0101	Fair and Equitable Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0101000 9885 2021	599	28,866	28,866			
0185	Employment Development Department Contingent Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0185000 9885 2021	599	675,339	675,339			
3300	Department of Health Care Services, Youth Exclusion, Prescription, Early Nurse	9885	Reserved for Encumbrances	Local Assistance	2021-2022	3300000 9885 2021	699	(101,765,172)	(101,765,172)			
0184	Employment Development Department Benefit Audit Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0184000 9885 2021	599	(234,187)	(234,187)			
3013	California Coastal State Veterans Cemetery of Fort Ord Operations Fund	9885	Reserved for Encumbrances	County/County	2021-2022	3013000 9885 2021	899	23,435	23,435			
0181	Registered Nurse Education Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0181000 9885 2021	599	455,369	455,369			

0179	Environmental Laboratory Improvement Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0179000 9885 2021 599	--	(3,270)	(3,270)	--	--	--
0636	Child Care Account	9885	Reserved for Encumbrances	Local Assistance	2021-2022	0636000 9885 2021 699	--	(6,341,086)	(6,341,086)	--	--	--
0634	Education Account	9885	Reserved for Encumbrances	Local Assistance	2021-2022	0634000 9885 2021 699	--	(6,408,357)	(6,408,357)	--	--	--
0631	Mass Media Communications Account	9885	Reserved for Encumbrances	Local Assistance	2021-2022	0631000 9885 2021 699	--	(13,337,955)	(13,337,955)	--	--	--
0637	Research and Development Account	9885	Reserved for Encumbrances	Local Assistance	2021-2022	0637000 9885 2021 699	--	(6,108,955)	(6,108,955)	--	--	--
0633	Unallocated Account	9885	Reserved for Encumbrances	Local Assistance	2021-2022	0633000 9885 2021 699	--	2,299,671	2,299,671	--	--	--
0177	Food Safety Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0177000 9885 2021 599	--	606,362	606,362	--	--	--
0175	Dispensing Options Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0175000 9885 2021 599	--	9,909	9,909	--	--	--
0172	Developmental Disabilities Program Development Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0172000 9885 2021 599	--	5,809	5,809	--	--	--
0171	California Dashboard Advisory Commission Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0171000 9885 2021 599	--	313,171	313,171	--	--	--
0140	California Environmental License Plate Fund	9885	Reserved for Encumbrances	Local Assistance	2021-2022	0140000 9885 2021 699	--	154,779	154,779	--	--	--
0169	California Debt-Limit Absolver Committee Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0169000 9885 2021 599	--	6,870	6,870	--	--	--
0371	California Beach and Coastal Enhancement Account	9885	Reserved for Encumbrances	Local Assistance	2021-2022	0371000 9885 2021 699	--	144,692	144,692	--	--	--
0168	Structural Pest Control Research Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0168000 9885 2021 599	--	364,245	364,245	--	--	--
0166	Certification Account	9885	Reserved for Encumbrances	State Operations	2021-2022	0166000 9885 2021 599	--	2,233	2,233	--	--	--
0163	Continuing Care Provider Fee Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0163000 9885 2021 599	--	(31,081)	(31,081)	--	--	--
0143	California Health Data and Planning Fund	9885	Reserved for Encumbrances	Local Assistance	2021-2022	0143000 9885 2021 699	--	(1,989,326)	(1,989,326)	--	--	--
0169	State Trail Development and Modernization Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0169000 9885 2021 599	--	(143,962)	(143,962)	--	--	--
3307	State Dental Program Account	9885	Reserved for Encumbrances	Local Assistance	2021-2022	3307000 9885 2021 699	--	14,247,578	14,247,578	--	--	--
3303	Department of Justice Subaccount	9885	Reserved for Encumbrances	Local Assistance	2021-2022	3303000 9885 2021 699	--	6,642,219	6,642,219	--	--	--
0158	Taxal Sales Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0158000 9885 2021 599	--	1,190	1,190	--	--	--
3318	Department of Public Health Subaccount	9885	Reserved for Encumbrances	Local Assistance	2021-2022	3318000 9885 2021 699	--	1,483,366	1,483,366	--	--	--
0152	State Board of Chiropractic Examiners Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0152000 9885 2021 599	--	167,369	167,369	--	--	--
0143	California Health Data and Planning Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0143000 9885 2021 599	--	(1,541,386)	(1,541,386)	--	--	--
3321	Department of Education Subaccount	9885	Reserved for Encumbrances	Local Assistance	2021-2022	3321000 9885 2021 699	--	8,834,967	8,834,967	--	--	--
3322	Department of Public Health Subaccount	9885	Reserved for Encumbrances	Local Assistance	2021-2022	3322000 9885 2021 699	--	1,841,646	1,841,646	--	--	--
0141	Soil Conservation Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0141000 9885 2021 599	--	146,013	146,013	--	--	--
0140	California Environmental License Plate Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0140000 9885 2021 599	--	388,463	388,463	--	--	--
1027	CA Peacebond, Transitional K-12, and Full-Day K-12 Facilities Account	9885	Reserved for Encumbrances	Local Assistance	2021-2022	1027000 9885 2021 699	--	1,175,061	1,175,061	--	--	--
0206	California Tire Recycling Management Fund	9885	Reserved for Encumbrances	Local Assistance	2021-2022	0206000 9885 2021 699	--	6,336,282	6,336,282	--	--	--
0109	Chemical Under-the-Influence Program Learning Trust Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0109000 9885 2021 599	--	45,445	45,445	--	--	--
0100	California Used Oil Recycling Fund	9885	Reserved for Encumbrances	Local Assistance	2021-2022	0100000 9885 2021 699	--	103,289	103,289	--	--	--
0133	California Beverage Container Recycling Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0133000 9885 2021 599	--	1,022,590	1,022,590	--	--	--
3387	Certified Veterans Service Provider Program Fund	9885	Reserved for Encumbrances	Local Assistance	2021-2022	3387000 9885 2021 699	--	(2,750,000)	(2,750,000)	--	--	--
0279	Child Health and Safety Fund	9885	Reserved for Encumbrances	Local Assistance	2021-2022	0279000 9885 2021 699	--	(313,308)	(313,308)	--	--	--
0080	Childhood Lead Poisoning Prevention Fund	9885	Reserved for Encumbrances	Local Assistance	2021-2022	0080000 9885 2021 699	--	5,793,300	5,793,300	--	--	--
0102	Workers' Compensation Managed Care Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0102000 9885 2021 599	--	305	305	--	--	--
0131	Foster Family Home and Small Family Home Insurance Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0131000 9885 2021 599	--	(118,878)	(118,878)	--	--	--
0109	Water Choice Certification Special Account	9885	Reserved for Encumbrances	State Operations	2021-2022	0109000 9885 2021 599	--	(209)	(209)	--	--	--
0231	Health Education Account	9885	Reserved for Encumbrances	Local Assistance	2021-2022	0231000 9885 2021 699	--	(7,476,422)	(7,476,422)	--	--	--
0106	State Audit Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0106000 9885 2021 599	--	(576,936)	(576,936)	--	--	--
0693	Coastal Access Account	9885	Reserved for Encumbrances	Local Assistance	2021-2022	0693000 9885 2021 699	--	332,617	332,617	--	--	--
0121	Hospital Building Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0121000 9885 2021 599	--	44,196,157	44,196,157	--	--	--
0117	Alcoholic Beverage Control Appeals Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0117000 9885 2021 599	--	(4,296)	(4,296)	--	--	--
0115	Air Pollution Control Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0115000 9885 2021 599	--	(3,462,654)	(3,462,654)	--	--	--
0111	Department of Agriculture Account	9885	Reserved for Encumbrances	State Operations	2021-2022	0111000 9885 2021 599	--	19,137,123	19,137,123	--	--	--
0108	Acupuncture Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0108000 9885 2021 599	--	324,518	324,518	--	--	--
0106	Department of Pesticide Regulation Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0106000 9885 2021 599	--	(6,627,276)	(6,627,276)	--	--	--
0104	San Joaquin River Conservancy Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0104000 9885 2021 599	--	(4,915)	(4,915)	--	--	--
0102	State Fire Marshal's Learning and Certification Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0102000 9885 2021 599	--	(24,544)	(24,544)	--	--	--
0100	California Used Oil Recycling Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0100000 9885 2021 599	--	31,245	31,245	--	--	--
0099	Health Statistics Special Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0099000 9885 2021 599	--	(443,280)	(443,280)	--	--	--
0111	Department of Agriculture Account	9885	Reserved for Encumbrances	Local Assistance	2021-2022	0111000 9885 2021 699	--	986,596	986,596	--	--	--
0098	Clinical Laboratory Improvement Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0098000 9885 2021 599	--	896,664	896,664	--	--	--
0080	Childhood Lead Poisoning Prevention Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0080000 9885 2021 599	--	1,112,964	1,112,964	--	--	--
0112	Developmental Disabilities Program Development Fund	9885	Reserved for Encumbrances	Local Assistance	2021-2022	0112000 9885 2021 699	--	2,057,861	2,057,861	--	--	--
0076	Texas Bank License Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0076000 9885 2021 599	--	26,539	26,539	--	--	--
0075	Redeem Control Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0075000 9885 2021 599	--	(975,007)	(975,007)	--	--	--
0074	Medical Waste Management Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0074000 9885 2021 599	--	68,278	68,278	--	--	--
0642	Domestic Violence Training and Education Fund	9885	Reserved for Encumbrances	Local Assistance	2021-2022	0642000 9885 2021 699	--	7,419	7,419	--	--	--
0069	Bullying and Columbian Contingent Fund	9885	Reserved for Encumbrances	State Operations	2021-2022	0069000 9885 2021 599	--	2,352,015	2,352,015	--	--	--
0066	Sale of Tobacco to Minors Control Account	9885	Reserved for Encumbrances	State Operations	2021-2022	0066000 9885 2021 599	--	219,368	219,368	--	--	--

0108	California Fire and Arson Training Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	0198000 9802 2021	502	--		71,511		Transfer 71,511	--		
0209	California Hazardous Liquid Pipeline Safety Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	0209002 9802 2021	501	--		1,368			--		
0209	California Hazardous Liquid Pipeline Safety Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	0209002 9802 2021	502	--		109,832		Transfer 109,832	--		
0143	California Health Data and Planning Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	0143000 9802 2021	501	--		4,474		4,474	--		
0143	California Health Data and Planning Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	0143000 9802 2021	502	--		366,526		Transfer 366,526	--		
3318	Department of Public Health Subaccount	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	3318000 9802 2021	501	--		1,134		1,134	--		
3318	Department of Public Health Subaccount	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	3318000 9802 2021	502	--		80,866		Transfer 80,866	--		
0444	California High-Cost Fund-A Administrative Committee Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	0444000 9802 2021	501	--		122		122	--		
0444	California High-Cost Fund-A Administrative Committee Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	0444000 9802 2021	502	--		9,879		Transfer 9,879	--		
0470	California High-Cost Fund-B Administrative Committee Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	0470000 9802 2021	501	--		118		118	--		
0470	California High-Cost Fund-B Administrative Committee Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	0470000 9802 2021	502	--		9,982		Transfer 9,982	--		
0483	California Teleconnect Fund Administrative Committee Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	0483000 9802 2021	501	--		261		261	--		
0483	California Teleconnect Fund Administrative Committee Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	0483000 9802 2021	502	--		22,719		Transfer 22,719	--		
0226	California The Recycling Management Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	0226000 9802 2021	501	--		5,420		5,420	--		
0226	California The Recycling Management Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	0226000 9802 2021	502	--		392,560		Transfer 392,560	--		
0100	California Used Oil Recycling Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	0100000 9802 2021	501	--		1,922		1,922	--		
0100	California Used Oil Recycling Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	0100000 9802 2021	502	--		120,468		Transfer 120,468	--		
3081	Canary Inspection Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	3081000 9802 2021	501	--		822		822	--		
3081	Canary Inspection Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	3081000 9802 2021	502	--		66,178		Transfer 66,178	--		
3072	Car Wash Worker Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	3072000 9802 2021	501	--		165		165	--		
3072	Car Wash Worker Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	3072000 9802 2021	502	--		8,895		Transfer 8,895	--		
0717	Cemetery and Funeral Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	0717000 9802 2021	501	--		1,140		1,140	--		
0717	Cemetery and Funeral Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	0717000 9802 2021	502	--		91,860		Transfer 91,860	--		
0166	Certification Account	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	0166000 9802 2021	501	--		468		468	--		
0166	Certification Account	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	0166000 9802 2021	502	--		37,332		Transfer 37,332	--		
0271	Certification Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	0271000 9802 2021	501	--		644		644	--		
0271	Certification Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	0271000 9802 2021	502	--		52,366		Transfer 52,366	--		
3091	Certified Access Specialist Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	3091000 9802 2021	501	--		73		73	--		
3091	Certified Access Specialist Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	3091000 9802 2021	502	--		6,507		Transfer 6,507	--		
0279	Child Health and Safety Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	0279000 9802 2021	501	--		1,587		1,587	--		
0279	Child Health and Safety Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	0279000 9802 2021	502	--		248,443		Transfer 248,443	--		
0080	Childhood Lead Poisoning Prevention Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	0080000 9802 2021	501	--		3,232		3,232	--		
0080	Childhood Lead Poisoning Prevention Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	0080000 9802 2021	502	--		236,768		Transfer 236,768	--		
3087	Cigarette and Tobacco Products Compliance Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	3087000 9802 2021	501	--		4,682		4,682	--		
3087	Cigarette and Tobacco Products Compliance Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	3087000 9802 2021	502	--		342,318		Transfer 342,318	--		
0203	Cigarette and Tobacco Products Surks Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	0203000 9802 2021	501	--		2,829		2,829	--		
0203	Cigarette and Tobacco Products Surks Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	0203000 9802 2021	502	--		190,371		Transfer 190,371	--		
0231	Health Education Account	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	0231000 9802 2021	501	--		1,736		1,736	--		
0231	Health Education Account	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	0231000 9802 2021	502	--		138,294		Transfer 138,294	--		
0235	Public Resources Account	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	0235000 9802 2021	501	--		1,809		1,809	--		
0235	Public Resources Account	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	0235000 9802 2021	502	--		126,191		Transfer 126,191	--		
0234	Research Account	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	0234000 9802 2021	501	--		387		387	--		
0234	Research Account	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	0234000 9802 2021	502	--		29,633		Transfer 29,633	--		
0236	Unallocated Account	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	0236000 9802 2021	501	--		548		548	--		
0236	Unallocated Account	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	0236000 9802 2021	502	--		44,452		Transfer 44,452	--		
0088	Clinical Laboratory Improvement Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	0088000 9802 2021	501	--		3,407		3,407	--		
0088	Clinical Laboratory Improvement Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	0088000 9802 2021	502	--		249,593		Transfer 249,593	--		
0768	Contingent Fund of the Medical Board of California	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	0768000 9802 2021	501	--		8,424		8,424	--		
0768	Contingent Fund of the Medical Board of California	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	0768000 9802 2021	502	--		676,566		Transfer 676,566	--		
0163	Continuing Care Provider Fee Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	0163000 9802 2021	501	--		429		429	--		
0163	Continuing Care Provider Fee Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	0163000 9802 2021	502	--		35,561		Transfer 35,561	--		
0735	Contractors License Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	0735000 9802 2021	501	--		18,397		18,397	--		
0735	Contractors License Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	0735000 9802 2021	502	--		1,475,653		Transfer 1,475,653	--		
0771	Court Reporter Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	0771000 9802 2021	501	--		304		304	--		
0771	Court Reporter Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	0771000 9802 2021	502	--		24,486		Transfer 24,486	--		
0289	Credit Union Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	0289000 9802 2021	501	--		3,225		3,225	--		
0289	Credit Union Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	0289000 9802 2021	502	--		230,765		Transfer 230,765	--		
3057	Deer Safety Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	3057000 9802 2021	501	--		4,912		4,912	--		
3057	Deer Safety Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	3057000 9802 2021	502	--		390,088		Transfer 390,088	--		
0483	Deaf and Deafblind Telecommunications Program Administrative Committee Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	0483000 9802 2021	501	--		401		401	--		
0483	Deaf and Deafblind Telecommunications Program Administrative Committee Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	0483000 9802 2021	502	--		32,599		Transfer 32,599	--		
0111	Department of Agriculture Account	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	0111000 9802 2021	501	--		19,903		19,903	--		

3328	Greenhouse Gas Reduction Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	3220000 9802 2021 502	--	836,406		--	--	Transfer 836,406
3332	Habitat Conservation Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	0200000 9802 2021 501	--	187		--	--	187
3332	Habitat Conservation Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	0200000 9802 2021 502	--	15,813	Transfer 15,813	--	--	--
3333	Hatchery and Inland Fisheries Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	3100000 9802 2021 501	--	4,871		--	--	4,871
3333	Hatchery and Inland Fisheries Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	3100000 9802 2021 502	--	306,129	Transfer 306,129	--	--	--
3311	Health Care Services Plan Fees and Penalties Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	3311000 9802 2021 501	--	168		--	--	168
3311	Health Care Services Plan Fees and Penalties Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	3311000 9802 2021 502	--	11,822	Transfer 11,822	--	--	--
0099	Health Statistics Special Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	0099000 9802 2021 501	--	7,863		--	--	7,863
0099	Health Statistics Special Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	0099000 9802 2021 502	--	575,147	Transfer 575,147	--	--	--
0582	High Polluter Repair or Removal Account	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	0582000 9802 2021 501	--	2,488		--	--	2,488
0582	High Polluter Repair or Removal Account	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	0582000 9802 2021 502	--	206,512	Transfer 206,512	--	--	--
3122	Enhanced Fuel Modernization Subaccount	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	3122000 9802 2021 501	--	291		--	--	291
3122	Enhanced Fuel Modernization Subaccount	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	3122000 9802 2021 502	--	23,709	Transfer 23,709	--	--	--
3205	Home Care Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	3205000 9802 2021 501	--	2,119		--	--	2,119
3205	Home Care Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	3205000 9802 2021 502	--	177,861	Transfer 177,861	--	--	--
0732	Home Furnishings and Thermal Insulation Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	0732000 9802 2021 501	--	1,365		--	--	1,365
0732	Home Furnishings and Thermal Insulation Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	0732000 9802 2021 502	--	108,626	Transfer 108,626	--	--	--
3153	Hose Raising Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	3153000 9802 2021 501	--	2,903		--	--	2,903
3153	Hose Raising Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	3153000 9802 2021 502	--	300,097	Transfer 300,097	--	--	--
0121	Hospital Building Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	0121000 9802 2021 501	--	23,259		--	--	23,259
0121	Hospital Building Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	0121000 9802 2021 502	--	1,921,341	Transfer 1,921,341	--	--	--
3158	Hospital Quality Assurance Revenue Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	3158000 9802 2021 501	--	218		--	--	218
3158	Hospital Quality Assurance Revenue Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	3158000 9802 2021 502	--	11,782	Transfer 11,782	--	--	--
0387	Indian Gaming Special Distribution Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	0387000 9802 2021 501	--	7,685		--	--	7,685
0387	Indian Gaming Special Distribution Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	0387000 9802 2021 502	--	616,315	Transfer 616,315	--	--	--
0272	Inland Wetlands Treatmentland Preservation Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	0272000 9802 2021 501	--	568		--	--	568
0272	Inland Wetlands Treatmentland Preservation Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	0272000 9802 2021 502	--	46,402	Transfer 46,402	--	--	--
0217	Insurance Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	0217000 9802 2021 501	--	114,117		--	--	114,117
0217	Insurance Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	0217000 9802 2021 502	--	6,792,883	Transfer 6,792,883	--	--	--
3322	Architectural Firm/Ownership Account	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	3322000 9802 2021 501	--	62		--	--	62
3322	Architectural Firm/Ownership Account	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	3322000 9802 2021 502	--	5,628	Transfer 5,628	--	--	--
3195	Capital/Ownership Account	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	3195000 9802 2021 501	--	245		--	--	245
3195	Capital/Ownership Account	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	3195000 9802 2021 502	--	19,755	Transfer 19,755	--	--	--
3365	Electronic Waste Recovery and Recycling Account	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	3365000 9802 2021 501	--	4,026		--	--	4,026
3365	Electronic Waste Recovery and Recycling Account	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	3365000 9802 2021 502	--	321,964	Transfer 321,964	--	--	--
0387	Expanded Waste Management Account	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	0387000 9802 2021 501	--	17,064		--	--	17,064
0387	Expanded Waste Management Account	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	0387000 9802 2021 502	--	1,229,906	Transfer 1,229,906	--	--	--
0381	Recycling Market Development/Recycling Loan Subaccount	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	0381000 9802 2021 501	--	246		--	--	246
0381	Recycling Market Development/Recycling Loan Subaccount	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	0381000 9802 2021 502	--	19,754	Transfer 19,754	--	--	--
3078	Labor and Workforce Development Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	3078000 9802 2021 501	--	906		--	--	906
3078	Labor and Workforce Development Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	3078000 9802 2021 502	--	73,064	Transfer 73,064	--	--	--
3152	Labor Enforcement and Compliance Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	3152000 9802 2021 501	--	16,104		--	--	16,104
3152	Labor Enforcement and Compliance Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	3152000 9802 2021 502	--	1,298,866	Transfer 1,298,866	--	--	--
3301	Lead Acid Battery Cleanup Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	3301000 9802 2021 501	--	755		--	--	755
3301	Lead Acid Battery Cleanup Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	3301000 9802 2021 502	--	60,245	Transfer 60,245	--	--	--
3155	Lead Related Construction Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	3155000 9802 2021 501	--	219		--	--	219
3155	Lead Related Construction Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	3155000 9802 2021 502	--	17,781	Transfer 17,781	--	--	--
0340	Local Agency Deposit/Security Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	0340000 9802 2021 501	--	191		--	--	191
0340	Local Agency Deposit/Security Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	0340000 9802 2021 502	--	13,809	Transfer 13,809	--	--	--
0330	Local Revenue Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	0330000 9802 2021 501	--	255		--	--	255
0330	Local Revenue Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	0330000 9802 2021 502	--	20,745	Transfer 20,745	--	--	--
3297	Major League Sporting Event/Raffle Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	3297000 9802 2021 501	--	94		--	--	94
3297	Major League Sporting Event/Raffle Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	3297000 9802 2021 502	--	7,306	Transfer 7,306	--	--	--
0933	Managed Care Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	0933000 9802 2021 501	--	21,892		--	--	21,892
0933	Managed Care Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	0933000 9802 2021 502	--	1,745,108	Transfer 1,745,108	--	--	--
3388	Canada Control Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	3388000 9802 2021 501	--	3,693		--	--	3,693
3388	Canada Control Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	3388000 9802 2021 502	--	285,407	Transfer 285,407	--	--	--
0212	Matine Invasive Species Control Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	0212000 9802 2021 501	--	759		--	--	759
0212	Matine Invasive Species Control Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	0212000 9802 2021 502	--	61,241	Transfer 61,241	--	--	--
0074	Medical Waste Management Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	0074000 9802 2021 501	--	1,198		--	--	1,198
0074	Medical Waste Management Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	0074000 9802 2021 502	--	87,802	Transfer 87,802	--	--	--
3099	Mental Health Facility Licensing Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	201-2022	3099000 9802 2021 501	--	148		--	--	148

3009	Mental Health Facility Licensing Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	2021-2022	3090000 9802 2021 502	--	11,852		Transfile 11,852	--	--	--
3064	Mental Health Practitioner Education Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	2021-2022	3064000 9802 2021 501	--	36		36	--	--	--
3064	Mental Health Practitioner Education Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	2021-2022	3064000 9802 2021 502	--	2,984		Transfile 2,984	--	--	--
3065	Mental Health Services Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	2021-2022	3065000 9802 2021 501	--	6,231		6,231	--	--	--
3065	Mental Health Services Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	2021-2022	3065000 9802 2021 502	--	502,769		Transfile 502,769	--	--	--
0326	Mine Reclamation Account	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	2021-2022	0326000 9802 2021 501	--	885		885	--	--	--
0326	Mine Reclamation Account	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	2021-2022	0326000 9802 2021 502	--	71,115		Transfile 71,115	--	--	--
3025	Abandoned Mine Reclamation and Minehwa Fund Subaccount	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	2021-2022	3025000 9802 2021 501	--	307		307	--	--	--
3025	Abandoned Mine Reclamation and Minehwa Fund Subaccount	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	2021-2022	3025000 9802 2021 502	--	24,693		Transfile 24,693	--	--	--
3016	Missing Persons DNA Database Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	2021-2022	3016000 9802 2021 501	--	784		784	--	--	--
3016	Missing Persons DNA Database Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	2021-2022	3016000 9802 2021 502	--	62,216		Transfile 62,216	--	--	--
0243	Narcotic Treatment Program Licensing Trust Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	2021-2022	0243000 9802 2021 501	--	723		723	--	--	--
0243	Narcotic Treatment Program Licensing Trust Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	2021-2022	0243000 9802 2021 502	--	60,267		Transfile 60,267	--	--	--
3069	Naturopathic Doctors Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	2021-2022	3069000 9802 2021 501	--	133		133	--	--	--
3069	Naturopathic Doctors Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	2021-2022	3069000 9802 2021 502	--	10,867		Transfile 10,867	--	--	--
3121	Occupational Safety and Health Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	2021-2022	3121000 9802 2021 501	--	24,743		24,743	--	--	--
3121	Occupational Safety and Health Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	2021-2022	3121000 9802 2021 502	--	1,972,237		Transfile 1,972,237	--	--	--
3017	Occupational Therapy Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	2021-2022	3017000 9802 2021 501	--	506		506	--	--	--
3017	Occupational Therapy Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	2021-2022	3017000 9802 2021 502	--	41,404		Transfile 41,404	--	--	--
0263	OH Highway Vehicle Trust Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	2021-2022	0263000 9802 2021 501	--	133,624		133,624	--	--	--
0263	OH Highway Vehicle Trust Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	2021-2022	0263000 9802 2021 502	--	133,624		Transfile 133,624	--	--	--
3209	Ohio of Patient Advocate Trust Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	2021-2022	3209000 9802 2021 501	--	255		255	--	--	--
3209	Ohio of Patient Advocate Trust Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	2021-2022	3209000 9802 2021 502	--	20,745		Transfile 20,745	--	--	--
3046	Oil Gas and Geothermal Administration Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	2021-2022	3046000 9802 2021 501	--	22,895		22,895	--	--	--
3046	Oil Gas and Geothermal Administration Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	2021-2022	3046000 9802 2021 502	--	1,820,105		Transfile 1,820,105	--	--	--
0320	Oil Spill Prevention and Administration Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	2021-2022	0320000 9802 2021 501	--	13,213		13,213	--	--	--
0320	Oil Spill Prevention and Administration Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	2021-2022	0320000 9802 2021 502	--	1,023,787		Transfile 1,023,787	--	--	--
0321	Oil Spill Response Trust Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	2021-2022	0321000 9802 2021 501	--	347		347	--	--	--
0321	Oil Spill Response Trust Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	2021-2022	0321000 9802 2021 502	--	27,663		Transfile 27,663	--	--	--
0264	Osteopathic Medical Board of California Contingent Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	2021-2022	0264000 9802 2021 501	--	649		649	--	--	--
0264	Osteopathic Medical Board of California Contingent Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	2021-2022	0264000 9802 2021 502	--	52,251		Transfile 52,251	--	--	--
0267	Pharmacy Board Contingent Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	2021-2022	0267000 9802 2021 501	--	8,110		8,110	--	--	--
0267	Pharmacy Board Contingent Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	2021-2022	0267000 9802 2021 502	--	650,890		Transfile 650,890	--	--	--
0759	Physical Therapy Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	2021-2022	0759000 9802 2021 501	--	1,091		1,091	--	--	--
0759	Physical Therapy Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	2021-2022	0759000 9802 2021 502	--	87,909		Transfile 87,909	--	--	--
0260	Physician Assistant Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	2021-2022	0260000 9802 2021 501	--	204		204	--	--	--
0260	Physician Assistant Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	2021-2022	0260000 9802 2021 502	--	16,796		Transfile 16,796	--	--	--
3244	Public Disclosure, Accountability, Transparency, and Access Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	2021-2022	3244000 9802 2021 501	--	42		42	--	--	--
3244	Public Disclosure, Accountability, Transparency, and Access Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	2021-2022	3244000 9802 2021 502	--	3,928		Transfile 3,928	--	--	--
0453	Pressure Vessel Account	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	2021-2022	0453000 9802 2021 501	--	1,741		1,741	--	--	--
0453	Pressure Vessel Account	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	2021-2022	0453000 9802 2021 502	--	1,39,209		Transfile 139,209	--	--	--
0769	Prize Investigator Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	2021-2022	0769000 9802 2021 501	--	207		207	--	--	--
0769	Prize Investigator Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	2021-2022	0769000 9802 2021 502	--	16,793		Transfile 16,793	--	--	--
0325	Prize Postsecondary Education Administration Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	2021-2022	0325000 9802 2021 501	--	4,708		4,708	--	--	--
0325	Prize Postsecondary Education Administration Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	2021-2022	0325000 9802 2021 502	--	377,252		Transfile 377,252	--	--	--
0229	Prize Security Services Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	2021-2022	0229000 9802 2021 501	--	2,521		2,521	--	--	--
0229	Prize Security Services Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	2021-2022	0229000 9802 2021 502	--	202,479		Transfile 202,479	--	--	--
0770	Professional Engineers, Land Surveyors, and Geologists Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	2021-2022	0770000 9802 2021 501	--	2,973		2,973	--	--	--
0770	Professional Engineers, Land Surveyors, and Geologists Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	2021-2022	0770000 9802 2021 502	--	206,427		Transfile 206,427	--	--	--
3128	Professional Fiduciary Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	2021-2022	3128000 9802 2021 501	--	140		140	--	--	--
3128	Professional Fiduciary Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	2021-2022	3128000 9802 2021 502	--	11,860		Transfile 11,860	--	--	--
0300	Professional Forensic Regulation Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	2021-2022	0300000 9802 2021 501	--	50		50	--	--	--
0300	Professional Forensic Regulation Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	2021-2022	0300000 9802 2021 502	--	3,950		Transfile 3,950	--	--	--
0310	Psychology Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	2021-2022	0310000 9802 2021 501	--	1,163		1,163	--	--	--
0310	Psychology Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	2021-2022	0310000 9802 2021 502	--	92,847		Transfile 92,847	--	--	--
3053	Public Rights Law Enforcement Special Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	2021-2022	3053000 9802 2021 501	--	3,220		3,220	--	--	--
3053	Public Rights Law Enforcement Special Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	2021-2022	3053000 9802 2021 502	--	264,708		Transfile 264,708	--	--	--
0328	Public School Planning, Design and Construction Review Revolving Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	2021-2022	0328000 9802 2021 501	--	21,989		21,989	--	--	--
0328	Public School Planning, Design and Construction Review Revolving Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	2021-2022	0328000 9802 2021 502	--	1,655,011		Transfile 1,655,011	--	--	--
3089	Public Utilities Commission Public Advocate's Office Account	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	2021-2022	3089000 9802 2021 501	--	10,004		10,004	--	--	--
3089	Public Utilities Commission Public Advocate's Office Account	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	2021-2022	3089000 9802 2021 502	--	794,587		Transfile 794,587	--	--	--
0075	Radiation Control Fund	9922	Supplemental/Pension Payment	State Operations	Government	CH 5017, SEC 20929(G)	2021-2022	0075000 9802 2021 501	--	7,450		7,450	--	--	--

3080	AIDS Drug Assistance Program Refuse Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	3080000 9800 2021 590	--	1,001,748	--	--	--
0115	Air Pollution Control Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	0115000 9800 2021 590	--	4,976,160	--	--	--
3237	Cost of Implementation Account	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	3237000 9800 2021 590	--	4,379,071	--	--	--
3119	Air Quality Improvement Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	3119000 9800 2021 590	--	192,804	--	--	--
0117	Alcoholic Beverage Control Appeals Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	0117000 9800 2021 590	--	297,547	--	--	--
3117	Alternative and Renewable Fuel and Vehicle Technology Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	3117000 9800 2021 590	--	321,857	--	--	--
3034	Artemision Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	3034000 9800 2021 590	--	22,204	--	--	--
3000	Appellate Court Trust Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	3000000 9800 2021 590	--	371,309	--	--	--
3205	Appellate Efficiency Enhancement Subaccount	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	3205000 9800 2021 590	--	73,803	--	--	--
3022	Apprenticeship Training Contributor Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	3022000 9800 2021 590	--	862,077	--	--	--
0308	ARMC Commission Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	0308000 9800 2021 590	--	108,965	--	--	--
0069	Barabing and Comorbidity Contingent Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	0069000 9800 2021 590	--	1,188,511	--	--	--
0793	Behavioral Science Examiners Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	0793000 9800 2021 590	--	780,038	--	--	--
3114	Birth Defects Monitoring Program Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	3114000 9800 2021 590	--	37,961	--	--	--
0200	Board of Pflor Commissioners Special Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	0200000 9800 2021 590	--	146,112	--	--	--
0295	Board of Public Medicine Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	0295000 9800 2021 590	--	72,196	--	--	--
0181	Board of Registered Nursing Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	0181000 9800 2021 590	--	4,342,172	--	--	--
0940	Bioassessments Remediation Resources Treatment Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	0940000 9800 2021 590	--	65,760	--	--	--
0009	Breast Cancer Control Account	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	0009000 9800 2021 590	--	205,335	--	--	--
0007	Breast Cancer Research Account	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	0007000 9800 2021 590	--	92,454	--	--	--
3144	Building Standards Administration Special Resolving Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	3144000 9800 2021 590	--	143,834	--	--	--
3254	Business Programs Modernization Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	3254000 9800 2021 590	--	54,182	--	--	--
3141	California Advanced Services Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	3141000 9800 2021 590	--	410,179	--	--	--
0706	California Architects Board Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	0706000 9800 2021 590	--	245,716	--	--	--
0757	California Board of Architectural Examiners - Landscape Architects Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	0757000 9800 2021 590	--	66,155	--	--	--
3314	California Cannabis Tax Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	3314000 9800 2021 590	--	9,878,160	--	--	--
3333	Department of Tax and Fee Administration	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	3333000 9800 2021 590	--	1,360,689	--	--	--
3013	California Central Coast State Veterans' Cemetery of Full-Cost Operations Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	3013000 9800 2021 590	--	6,303	--	--	--
0623	California Children and Families Trust Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	0623000 9800 2021 590	--	1,066,358	--	--	--
0638	Administration Account	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	0638000 9800 2021 590	--	1,035,789	--	--	--
0111	California Child Support Enforcement Commission Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	0111000 9800 2021 590	--	316,039	--	--	--
0169	California Child Support Enforcement Commission Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	0169000 9800 2021 590	--	329,230	--	--	--
0140	California Environmental License Plate Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	0140000 9800 2021 590	--	4,112,482	--	--	--
0371	California Beach and Coastal Entertainment Account	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	0371000 9800 2021 590	--	52,127	--	--	--
0286	Lake Tahoe Conservancy Account	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	0286000 9800 2021 590	--	36,276	--	--	--
0198	California Fire and Access Training Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	0198000 9800 2021 590	--	122,142	--	--	--
0209	California Hazardous Liquid Pipeline Safety Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	0209000 9800 2021 590	--	476,228	--	--	--
0143	California Health Data and Planning Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	0143000 9800 2021 590	--	896,667	--	--	--
3304	California Healthcare Research and Prevention Tobacco Tax Act 2016 Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	3304000 9800 2021 590	--	169,360	--	--	--
3307	State Dental Program Account	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	3307000 9800 2021 590	--	117,202	--	--	--
3300	Department of Justice Subaccount	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	3300000 9800 2021 590	--	615,688	--	--	--
3310	Department of Public Health Subaccount	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	3310000 9800 2021 590	--	147,000	--	--	--
3319	Department of Tax and Fee Administration Subaccount	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	3319000 9800 2021 590	--	1,864,620	--	--	--
3321	Department of Education Subaccount	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	3321000 9800 2021 590	--	60,890	--	--	--
0464	California High-Cost/Low-A-Administrative Committee Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	0464000 9800 2021 590	--	46,513	--	--	--
0470	California High-Cost/Low-B-Administrative Committee Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	0470000 9800 2021 590	--	44,527	--	--	--
0208	California Tire Recycling Management Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	0208000 9800 2021 590	--	640,969	--	--	--
0100	California Used Oil Recycling Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	0100000 9800 2021 590	--	17,705	--	--	--
3081	Canary Inspection Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	3081000 9800 2021 590	--	166,694	--	--	--
3072	Car Wash Worker Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	3072000 9800 2021 590	--	35,167	--	--	--
0171	Cannery and Foreman Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	0171000 9800 2021 590	--	297,227	--	--	--
0166	Certification Account	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	0166000 9800 2021 590	--	84,545	--	--	--
0271	Certification Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	0271000 9800 2021 590	--	163,449	--	--	--
3061	Certified Access Specialist Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	3061000 9800 2021 590	--	16,400	--	--	--
0279	Child Health and Safety Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	0279000 9800 2021 590	--	323,961	--	--	--
0080	Childhood Lead Poisoning Prevention Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	0080000 9800 2021 590	--	1,658,369	--	--	--
3067	Cigarette and Tobacco Products Compliance Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	3067000 9800 2021 590	--	1,368,045	--	--	--
0231	Health Education Account	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	0231000 9800 2021 590	--	2,116,193	--	--	--
0202	Hospital Services Account	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	0202000 9800 2021 590	--	258,367	--	--	--
0233	Physician Services Account	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	0233000 9800 2021 590	--	73,819	--	--	--
0235	Public Resources Account	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	0235000 9800 2021 590	--	962,290	--	--	--
0234	Research Account	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	0234000 9800 2021 590	--	535,469	--	--	--

0206	Unallocated Account	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	0230000 9900 2021 590	--	915,801	915,801	--	--	--
0208	Clinical Laboratory Improvement Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	0306000 9900 2021 590	--	686,183	686,183	--	--	--
0203	Cosmet Access Account	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	0500000 9900 2021 590	--	13,988	13,988	--	--	--
3123	Cosmet Act Services Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	3123000 9900 2021 590	--	83,443	83,443	--	--	--
0208	Contractor Fund of the Medical Board of California	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	0708000 9900 2021 590	--	4,217,071	4,217,071	--	--	--
0163	Continuing Care Provider Fee Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	0163000 9900 2021 590	--	133,796	133,796	--	--	--
0205	Contractor License Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	0730000 9900 2021 590	--	4,233,304	4,233,304	--	--	--
0203	Construction Management Education Account	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	0300000 9900 2021 590	--	5,718	5,718	--	--	--
0170	Continents Training Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2017-2020	0170000 9900 2017 590	275,475	--	--	--	275,475	--
0271	Court Reporter Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	0771000 9900 2021 590	--	70,974	70,974	--	--	--
0209	Credit Union Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	0209000 9900 2021 590	--	842,232	842,232	--	--	--
3252	CURES Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	3252000 9900 2021 590	--	365,120	365,120	--	--	--
3057	Dan Saksby Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	3057000 9900 2021 590	--	759,812	759,812	--	--	--
0463	Deaf and Deafblind Telecommunications Program Administrative Control	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	0463000 9900 2021 590	--	1,901,806	1,901,806	--	--	--
3101	Analytical Laboratory Account	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	3101000 9900 2021 590	--	20,791	20,791	--	--	--
0111	Department of Agriculture Account	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	0111000 9900 2021 590	--	5,522,225	5,522,225	--	--	--
3010	Plains Disease Management Account	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	3010000 9900 2021 590	--	133,018	133,018	--	--	--
0106	Department of Public Health Regulation Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	0106000 9900 2021 590	--	4,640,034	4,640,034	--	--	--
0172	Developmental Disabilities Program Development Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	0172000 9900 2021 590	--	32,670	32,670	--	--	--
3245	Disability Access and Education Revolving Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	3245000 9900 2021 590	--	31,103	31,103	--	--	--
0175	Dispensing Optician Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	0175000 9900 2021 590	--	42,500	42,500	--	--	--
3086	DNA Identification Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	3086000 9900 2021 590	--	883,001	883,001	--	--	--
0642	Domestic Violence Training and Education Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	0642000 9900 2021 590	--	22,221	22,221	--	--	--
0247	Drinking Water Operator Certification Special Account	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	0247000 9900 2021 590	--	196,465	196,465	--	--	--
3018	Drug and Device Safety Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	3018000 9900 2021 590	--	321,646	321,646	--	--	--
3211	Electric Program Investment Charge Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	3211000 9900 2021 590	--	247,397	247,397	--	--	--
0325	Electronic and Appliance Repair Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	0325000 9900 2021 590	--	187,000	187,000	--	--	--
3265	Electronic Recording Automation Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	3265000 9900 2021 590	--	7,135	7,135	--	--	--
0452	Elevator Safety Account	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	0452000 9900 2021 590	--	1,671,066	1,671,066	--	--	--
0312	Emergency Medical Services Personnel Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	0312000 9900 2021 590	--	478,961	478,961	--	--	--
0313	Emergency Medical Services Personnel Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2019-2021	0313000 9900 2019 590	198,703	--	--	--	198,703	--
0194	Emergency Medical Services Training Program Approval Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	0194000 9900 2021 590	--	39,045	39,045	--	--	--
3137	Emergency Medical Technician Certification Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	3137000 9900 2021 590	--	274,011	274,011	--	--	--
0194	Employment Development Department Benefit Audit Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	0194000 9900 2021 590	--	1,980,885	1,980,885	--	--	--
0195	Employment Development Department Contingency Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	0195000 9900 2021 590	--	2,887,525	2,887,525	--	--	--
3062	Energy Facility License and Compliance Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	3062000 9900 2021 590	--	174,768	174,768	--	--	--
0163	Environmental Enhancement and Wetlands Program Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	0163000 9900 2021 590	--	31,894	31,894	--	--	--
0179	Environmental Laboratory Improvement Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	0179000 9900 2021 590	--	447,798	447,798	--	--	--
0207	Exposition Park Improvement Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	0207000 9900 2021 590	--	486,361	486,361	--	--	--
0191	Fair and Exposition Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	0191000 9900 2021 590	--	60,000	60,000	--	--	--
3246	Fair Employment and Housing Enforcement and Litigation Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	3246000 9900 2021 590	--	36,192	36,192	--	--	--
3246	Fair Employment and Housing Enforcement and Litigation Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2019-2021	3246000 9900 2019 590	195,617	--	--	--	195,617	--
0379	False Claims Act Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	0379000 9900 2021 590	--	263,459	263,459	--	--	--
0547	Family Law Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	0547000 9900 2021 590	--	87,356	87,356	--	--	--
3363	Financial Protection Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	3363000 9900 2021 590	--	7,054,461	7,054,461	--	--	--
1008	Firearms Safety and Enforcement Special Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	1008000 9900 2021 590	--	267,543	267,543	--	--	--
0200	Fish and Game Preservation Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	0200000 9900 2021 590	--	6,708,720	6,708,720	--	--	--
0211	California Waterfowl Habitat Preservation Account	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	0211000 9900 2021 590	--	11,577	11,577	--	--	--
0207	Fish and Wildlife Pollution Account	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	0207000 9900 2021 590	--	17,578	17,578	--	--	--
0213	Native Species Conservation and Enhancement Account	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	0213000 9900 2021 590	--	7,158	7,158	--	--	--
0177	Food Safety Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	0177000 9900 2021 590	--	643,369	643,369	--	--	--
3110	Gooding Addition Program Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	3110000 9900 2021 590	--	7,024	7,024	--	--	--
3015	Gas Consumption Surcharge Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	3015000 9900 2021 590	--	118,859	118,859	--	--	--
0203	Genetic Disease Testing Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	0203000 9900 2021 590	--	1,739,770	1,739,770	--	--	--
3228	Greenhouse Gas Reduction Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	3228000 9900 2021 590	--	13,888,647	13,888,647	--	--	--
3103	Hatchery and Inland Fisheries Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	3103000 9900 2021 590	--	1,498,003	1,498,003	--	--	--
0275	Hazardous and Site Characterized Remediation Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	0275000 9900 2021 590	--	12,208	12,208	--	--	--
3311	Health Care Services Plan Fees and Penalties Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	3311000 9900 2021 590	--	31,160	31,160	--	--	--
0099	Health Statistics Special Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	0099000 9900 2021 590	--	1,547,626	1,547,626	--	--	--
3305	Healthcare Treatment Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	3305000 9900 2021 590	--	97,198	97,198	--	--	--
3170	Heritage Endowment Reserve Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	3170000 9900 2021 590	--	3,306	3,306	--	--	--
0582	High Pulpiter Repair or Removal Account	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 11274	2021-2024	0582000 9900 2021 590	--	550,075	550,075	--	--	--

3122	Enhanced Pest Moderation Subaccount	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 12174	2021-2024	3122000 9800 2021 590	--	59,995	--	--	--
3152	Home Furnishings and Thermal Insulation Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 12174	2021-2024	0720000 9800 2021 590	--	348,105	--	--	--
3153	House Raising Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 12174	2021-2024	3153000 9800 2021 590	--	1,575,310	--	--	--
0121	Hospital Building Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 12174	2021-2024	0121000 9800 2021 590	--	2,082,584	--	--	--
3158	Household Quality Assurance Reserve Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 12174	2021-2024	3158000 9800 2021 590	--	108,811	--	--	--
3313	Household Movers Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 12174	2021-2024	3313000 9800 2021 590	--	279,072	--	--	--
0367	Indian Gaming Special Distribution Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 12174	2021-2024	0367000 9800 2021 590	--	1,180,420	--	--	--
0272	Integrated Health and Wellness Promotion Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 12174	2021-2024	0272000 9800 2021 590	--	1,029,365	--	--	--
0217	Insurance Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 12174	2021-2024	0217000 9800 2021 590	--	13,925,020	--	--	--
3365	Electronic Waste Recovery and Recycling Account	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 12174	2021-2024	3365000 9800 2021 590	--	596,839	--	--	--
0367	Integrated Waste Management Account	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 12174	2021-2024	0367000 9800 2021 590	--	512,789	--	--	--
3078	Labor and Workforce Development Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 12174	2021-2024	3078000 9800 2021 590	--	289,899	--	--	--
3152	Labor Enforcement and Compliance Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 12174	2021-2024	3152000 9800 2021 590	--	5,103,179	--	--	--
3301	Lead Acid Battery Cleanup Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 12174	2021-2024	3301000 9800 2021 590	--	813,511	--	--	--
3155	Lead Related Construction Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 12174	2021-2024	3155000 9800 2021 590	--	47,902	--	--	--
0755	Licensed Midlevel Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 12174	2021-2024	0755000 9800 2021 590	--	13,327	--	--	--
0240	Local Agency Deposit/Security Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 12174	2021-2024	0240000 9800 2021 590	--	41,747	--	--	--
3270	Local Charges for Prepaid Mobile Telephony Services Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 12174	2021-2024	3270000 9800 2021 590	--	102,916	--	--	--
0330	Local Revenue Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 12174	2021-2024	0330000 9800 2021 590	--	60,722	--	--	--
3287	Major League Sporting Events/Rolls Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 12174	2021-2024	3287000 9800 2021 590	--	36,252	--	--	--
0833	Managed Care Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 12174	2021-2024	0833000 9800 2021 590	--	5,547,700	--	--	--
3388	Marine Mammal Control Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 12174	2021-2024	3388000 9800 2021 590	--	10,827,700	--	--	--
0212	Marine Invasive Species Control Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 12174	2021-2024	0212000 9800 2021 590	--	103,011	--	--	--
3323	Med-Cal Emergency Medical Transport Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 12174	2021-2024	3323000 9800 2021 590	--	24,300	--	--	--
3309	Mental Health Family Licensing Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 12174	2021-2024	3309000 9800 2021 590	--	24,566	--	--	--
3304	Mental Health Practitioner Education Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 12174	2021-2024	3304000 9800 2021 590	--	6,033	--	--	--
3385	Mental Health Services Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 12174	2021-2024	3385000 9800 2021 590	--	5,535,754	--	--	--
0326	Mine Reclamation Account	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 12174	2021-2024	0326000 9800 2021 590	--	368,215	--	--	--
3325	Abandoned Mine Reclamation and Minerals Fund Subaccount	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 12174	2021-2024	3325000 9800 2021 590	--	48,802	--	--	--
3316	Missing Persons DNA Database Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 12174	2021-2024	3316000 9800 2021 590	--	103,021	--	--	--
0243	Narcotic Treatment Program Licensing Trust Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 12174	2021-2024	0243000 9800 2021 590	--	120,408	--	--	--
3369	Naturopathic Doctors Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 12174	2021-2024	3369000 9800 2021 590	--	30,861	--	--	--
0238	Northen California Veterans Cemetery Perpetual Maintenance Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 12174	2021-2024	0238000 9800 2021 590	--	5,854	--	--	--
3121	Occupational Safety and Health Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 12174	2021-2024	3121000 9800 2021 590	--	4,804,791	--	--	--
3317	Occupational Therapy Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 12174	2021-2024	3317000 9800 2021 590	--	154,726	--	--	--
0303	Off-Highway Vehicle Trust Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 12174	2021-2024	0303000 9800 2021 590	--	5,307,954	--	--	--
3346	Oil, Gas, and Geothermal Administration Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 12174	2021-2024	3346000 9800 2021 590	--	5,403,604	--	--	--
3389	Oil and Gas Environmental Remediation Account	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 12174	2021-2024	3389000 9800 2021 590	--	3,038	--	--	--
0320	Oil Spill Prevention and Administration Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 12174	2021-2024	0320000 9800 2021 590	--	2,694,294	--	--	--
0321	Oil Spill Response Trust Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 12174	2021-2024	0321000 9800 2021 590	--	4,326	--	--	--
0264	Osteopathic Medical Board of California Contingent Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 12174	2021-2024	0264000 9800 2021 590	--	228,847	--	--	--
0210	Outpatient Safety Fund of the Medical Board of California	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 12174	2021-2024	0210000 9800 2021 590	--	1,486	--	--	--
0309	Paternal Insurance Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 12174	2021-2024	0309000 9800 2021 590	--	24,107	--	--	--
3328	Pharmaceutical and Shingles Shareship Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 12174	2021-2024	3328000 9800 2021 590	--	90,359	--	--	--
0767	Pharmacy Board Contingent Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 12174	2021-2024	0767000 9800 2021 590	--	1,878,403	--	--	--
0759	Physical Therapy Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 12174	2021-2024	0759000 9800 2021 590	--	350,752	--	--	--
0380	Physician Assistant Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 12174	2021-2024	0380000 9800 2021 590	--	163,565	--	--	--
3344	Public Disclosure, Accountability, Transparency, and Access Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 12174	2021-2024	3344000 9800 2021 590	--	86,258	--	--	--
0463	Pressure Vessel Account	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 12174	2021-2024	0463000 9800 2021 590	--	272,264	--	--	--
0325	Private Postsecondary Education Administration Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 12174	2021-2024	0325000 9800 2021 590	--	1,170,139	--	--	--
0229	Private Security Services Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 12174	2021-2024	0229000 9800 2021 590	--	957,674	--	--	--
0770	Professional Engineer, Land Surveyor, and Geologist Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 12174	2021-2024	0770000 9800 2021 590	--	655,258	--	--	--
3108	Professional Fiduciary Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 12174	2021-2024	3108000 9800 2021 590	--	38,521	--	--	--
0300	Professional Forester Registration Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 12174	2021-2024	0300000 9800 2021 590	--	15,818	--	--	--
0310	Psychology Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 12174	2021-2024	0310000 9800 2021 590	--	348,316	--	--	--
0381	Public Interest/Research, Development, and Demonstration Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 12174	2021-2024	0381000 9800 2021 590	--	6,408	--	--	--
3109	Natural Gas Subaccount	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 12174	2021-2024	3109000 9800 2021 590	--	46,068	--	--	--
3353	Public Rights Law Enforcement Special Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 12174	2021-2024	3353000 9800 2021 590	--	748,902	--	--	--
0328	Public School Planning, Design, and Construction Review Revolving Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 12174	2021-2024	0328000 9800 2021 590	--	3,441,044	--	--	--
3389	Public Utilities Commission Public Advocates Office Account	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 12174	2021-2024	3389000 9800 2021 590	--	1,524,256	--	--	--
0075	Radiation Control Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 12174	2021-2024	0075000 9800 2021 590	--	1,006,042	--	--	--
0400	Real Estate Appraisal Regulation Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CA, 3116, SEC 12174	2021-2024	0400000 9800 2021 590	--	352,311	--	--	--

0317	Real Estate Fund	0000	Statewide General Administration Expenses (Pro Rate)	State Operations	Government	CH 3116, SEC 11274	2021-2024	0317000 9000 2021 590	--	4,437,183	4,437,183	--	--	--
3395	Education and Research Account	0000	Statewide General Administration Expenses (Pro Rate)	State Operations	Government	CH 3116, SEC 11274	2021-2024	3260000 9000 2021 590	--	27,270	27,270	--	--	--
0301	Regimental Nurse Education Fund	0000	Statewide General Administration Expenses (Pro Rate)	State Operations	Government	CH 3116, SEC 11274	2021-2024	0191000 9000 2021 590	--	14,452	14,452	--	--	--
3388	Regiment of Charitable Trusts Fund	0000	Statewide General Administration Expenses (Pro Rate)	State Operations	Government	CH 3116, SEC 11274	2021-2024	3080000 9000 2021 590	--	198,718	198,718	--	--	--
0204	Removal and Remedial Action Subaccount	0000	Statewide General Administration Expenses (Pro Rate)	State Operations	Government	CH 3116, SEC 11274	2021-2024	0240000 9000 2021 590	--	96,803	96,803	--	--	--
0302	Renewable Resource Trust Fund	0000	Statewide General Administration Expenses (Pro Rate)	State Operations	Government	CH 3116, SEC 11274	2021-2024	0380000 9000 2021 590	--	21,288	21,288	--	--	--
3113	Restoration and Outpatient Program Licensing Fund	0000	Statewide General Administration Expenses (Pro Rate)	State Operations	Government	CH 3116, SEC 11274	2021-2024	3130000 9000 2021 590	--	541,579	541,579	--	--	--
0319	Respiratory Care Fund	0000	Statewide General Administration Expenses (Pro Rate)	State Operations	Government	CH 3116, SEC 11274	2021-2024	0319000 9000 2021 590	--	238,908	238,908	--	--	--
0214	Resilience Fund	0000	Statewide General Administration Expenses (Pro Rate)	State Operations	Government	CH 3116, SEC 11274	2021-2024	0214000 9000 2021 590	--	3,875,315	3,875,315	--	--	--
0306	Sale Drinking Water Account	0000	Statewide General Administration Expenses (Pro Rate)	State Operations	Government	CH 3116, SEC 11274	2021-2024	0306000 9000 2021 590	--	2,402,214	2,402,214	--	--	--
3356	Sale Drinking Water and Test Enhancement Fund	0000	Statewide General Administration Expenses (Pro Rate)	State Operations	Government	CH 3116, SEC 11274	2021-2024	3356000 9000 2021 590	--	196,402	196,402	--	--	--
3302	Sale Energy Manufacture and Evaluation Fund	0000	Statewide General Administration Expenses (Pro Rate)	State Operations	Government	CH 3116, SEC 11274	2021-2024	3302000 9000 2021 590	--	350,989	350,989	--	--	--
3386	Sale Neighborhoods and Schools Fund	0000	Statewide General Administration Expenses (Pro Rate)	State Operations	Government	CH 3116, SEC 11274	2021-2024	3386000 9000 2021 590	--	151,501	151,501	--	--	--
0308	Sale of Tobacco to Minors Control Account	0000	Statewide General Administration Expenses (Pro Rate)	State Operations	Government	CH 3116, SEC 11274	2021-2024	0308000 9000 2021 590	--	76,462	76,462	--	--	--
0104	San Joaquin River Conservancy Fund	0000	Statewide General Administration Expenses (Pro Rate)	State Operations	Government	CH 3116, SEC 11274	2021-2024	0104000 9000 2021 590	--	27,806	27,806	--	--	--
0347	School Land Bank Fund	0000	Statewide General Administration Expenses (Pro Rate)	State Operations	Government	CH 3116, SEC 11274	2021-2024	0347000 9000 2021 590	--	32,375	32,375	--	--	--
3340	Secondhand Dealer and Pawnbroker Fund	0000	Statewide General Administration Expenses (Pro Rate)	State Operations	Government	CH 3116, SEC 11274	2021-2024	3340000 9000 2021 590	--	18,084	18,084	--	--	--
0228	Secretary of State's Business Fees Fund	0000	Statewide General Administration Expenses (Pro Rate)	State Operations	Government	CH 3116, SEC 11274	2021-2024	0228000 9000 2021 590	--	3,564,268	3,564,268	--	--	--
0306	Self-Insurance Plans Fund	0000	Statewide General Administration Expenses (Pro Rate)	State Operations	Government	CH 3116, SEC 11274	2021-2024	0306000 9000 2021 590	--	186,282	186,282	--	--	--
3389	Senior Citizens and Disabled Citizens Property Tax Prepayment Fund	0000	Statewide General Administration Expenses (Pro Rate)	State Operations	Government	CH 3116, SEC 11274	2021-2024	3389000 9000 2021 590	--	198,617	198,617	--	--	--
0256	Secure/Pastor Public Information Account	0000	Statewide General Administration Expenses (Pro Rate)	State Operations	Government	CH 3116, SEC 11274	2021-2024	0256000 9000 2021 590	--	4,517	4,517	--	--	--
0411	Soil Conservation Fund	0000	Statewide General Administration Expenses (Pro Rate)	State Operations	Government	CH 3116, SEC 11274	2021-2024	0411000 9000 2021 590	--	237,932	237,932	--	--	--
0380	Sold Waste Deposit/De Cleanup Trust Fund	0000	Statewide General Administration Expenses (Pro Rate)	State Operations	Government	CH 3116, SEC 11274	2021-2024	0380000 9000 2021 590	--	50,084	50,084	--	--	--
3139	Specialized License Plate Fund	0000	Statewide General Administration Expenses (Pro Rate)	State Operations	Government	CH 3116, SEC 11274	2021-2024	3139000 9000 2021 590	--	9,506	9,506	--	--	--
0376	Speech/Language Pathology and Audiology and Hearing Aid Discount Fund	0000	Statewide General Administration Expenses (Pro Rate)	State Operations	Government	CH 3116, SEC 11274	2021-2024	0376000 9000 2021 590	--	157,439	157,439	--	--	--
0102	State Board of Chiropractic Examiners Fund	0000	Statewide General Administration Expenses (Pro Rate)	State Operations	Government	CH 3116, SEC 11274	2021-2024	0102000 9000 2021 590	--	296,255	296,255	--	--	--
3037	State Court Facilities Construction Fund	0000	Statewide General Administration Expenses (Pro Rate)	State Operations	Government	CH 3116, SEC 11274	2021-2024	3037000 9000 2021 590	--	5,546,960	5,546,960	--	--	--
3140	State Dental Hygiene Fund	0000	Statewide General Administration Expenses (Pro Rate)	State Operations	Government	CH 3116, SEC 11274	2021-2024	3140000 9000 2021 590	--	154,377	154,377	--	--	--
0141	State Dentistry Fund	0000	Statewide General Administration Expenses (Pro Rate)	State Operations	Government	CH 3116, SEC 11274	2021-2024	0141000 9000 2021 590	--	1,148,462	1,148,462	--	--	--
3039	State Disability Unemployment Account	0000	Statewide General Administration Expenses (Pro Rate)	State Operations	Government	CH 3116, SEC 11274	2021-2024	3039000 9000 2021 590	--	7,204	7,204	--	--	--
3008	State Department of Public Health Licensing and Certification Program Fund	0000	Statewide General Administration Expenses (Pro Rate)	State Operations	Government	CH 3116, SEC 11274	2021-2024	3008000 9000 2021 590	--	10,902,782	10,902,782	--	--	--
0102	State Fire Marshal Licensing and Certification Fund	0000	Statewide General Administration Expenses (Pro Rate)	State Operations	Government	CH 3116, SEC 11274	2021-2024	0102000 9000 2021 590	--	487,215	487,215	--	--	--
0289	State HCAP Fund	0000	Statewide General Administration Expenses (Pro Rate)	State Operations	Government	CH 3116, SEC 11274	2021-2024	0289000 9000 2021 590	--	23,472	23,472	--	--	--
0163	Optometry Fund	0000	Statewide General Administration Expenses (Pro Rate)	State Operations	Government	CH 3116, SEC 11274	2021-2024	0163000 9000 2021 590	--	140,338	140,338	--	--	--
0159	State Tail Court Improvement and Modernization Fund	0000	Statewide General Administration Expenses (Pro Rate)	State Operations	Government	CH 3116, SEC 11274	2021-2024	0159000 9000 2021 590	--	307,171	307,171	--	--	--
0338	Strong Motion Instrumentation and Seismic Hazards Mapping Fund	0000	Statewide General Administration Expenses (Pro Rate)	State Operations	Government	CH 3116, SEC 11274	2021-2024	0338000 9000 2021 590	--	970,591	970,591	--	--	--
0399	Structural Pest Control Education and Enforcement Fund	0000	Statewide General Administration Expenses (Pro Rate)	State Operations	Government	CH 3116, SEC 11274	2021-2024	0399000 9000 2021 590	--	21,612	21,612	--	--	--
0175	Structural Pest Control Fund	0000	Statewide General Administration Expenses (Pro Rate)	State Operations	Government	CH 3116, SEC 11274	2021-2024	0175000 9000 2021 590	--	338,616	338,616	--	--	--
0407	Tax Credit/Rebate Fee Account	0000	Statewide General Administration Expenses (Pro Rate)	State Operations	Government	CH 3116, SEC 11274	2021-2024	0407000 9000 2021 590	--	430,386	430,386	--	--	--
0448	Occupancy Compliance Monitoring Account	0000	Statewide General Administration Expenses (Pro Rate)	State Operations	Government	CH 3116, SEC 11274	2021-2024	0448000 9000 2021 590	--	532,389	532,389	--	--	--
0407	Teacher Credential Fund	0000	Statewide General Administration Expenses (Pro Rate)	State Operations	Government	CH 3116, SEC 11274	2021-2024	0407000 9000 2021 590	--	1,591,382	1,591,382	--	--	--
0408	Tax Development and Administration Account	0000	Statewide General Administration Expenses (Pro Rate)	State Operations	Government	CH 3116, SEC 11274	2021-2024	0408000 9000 2021 590	--	553,738	553,738	--	--	--
3212	Timber Regulation and Forest Restoration Fund	0000	Statewide General Administration Expenses (Pro Rate)	State Operations	Government	CH 3116, SEC 11274	2021-2024	3212000 9000 2021 590	--	3,681,171	3,681,171	--	--	--
0076	Texas Bank License Fund	0000	Statewide General Administration Expenses (Pro Rate)	State Operations	Government	CH 3116, SEC 11274	2021-2024	0076000 9000 2021 590	--	33,134	33,134	--	--	--
0168	Trawl Sales Fund	0000	Statewide General Administration Expenses (Pro Rate)	State Operations	Government	CH 3116, SEC 11274	2021-2024	0168000 9000 2021 590	--	38,839	38,839	--	--	--
0802	Trial Court Trust Fund	0000	Statewide General Administration Expenses (Pro Rate)	State Operations	Government	CH 3116, SEC 11274	2021-2024	0802000 9000 2021 590	--	209,861	209,861	--	--	--
0409	Underground Storage Tank Cleanup Fund	0000	Statewide General Administration Expenses (Pro Rate)	State Operations	Government	CH 3116, SEC 11274	2021-2024	0409000 9000 2021 590	--	3,896,708	3,896,708	--	--	--
3364	Use Cleanup Subaccount	0000	Statewide General Administration Expenses (Pro Rate)	State Operations	Government	CH 3116, SEC 11274	2021-2024	3364000 9000 2021 590	--	266,100	266,100	--	--	--
3087	Under Competition Law Fund	0000	Statewide General Administration Expenses (Pro Rate)	State Operations	Government	CH 3116, SEC 11274	2021-2024	3087000 9000 2021 590	--	1,216,400	1,216,400	--	--	--
0471	Universal Lifeline Telephone Service Trust Administrative Control Fund	0000	Statewide General Administration Expenses (Pro Rate)	State Operations	Government	CH 3116, SEC 11274	2021-2024	0471000 9000 2021 590	--	685,504	685,504	--	--	--
0478	Veterinary Disease Account	0000	Statewide General Administration Expenses (Pro Rate)	State Operations	Government	CH 3116, SEC 11274	2021-2024	0478000 9000 2021 590	--	11,400	11,400	--	--	--
0421	Vehicle Inspection and Repair Fund	0000	Statewide General Administration Expenses (Pro Rate)	State Operations	Government	CH 3116, SEC 11274	2021-2024	0421000 9000 2021 590	--	8,796,665	8,796,665	--	--	--
3201	Vessel Operator Certification Account	0000	Statewide General Administration Expenses (Pro Rate)	State Operations	Government	CH 3116, SEC 11274	2021-2024	3201000 9000 2021 590	--	64,666	64,666	--	--	--
0083	Veterans Service Office Fund	0000	Statewide General Administration Expenses (Pro Rate)	State Operations	Government	CH 3116, SEC 11274	2021-2024	0083000 9000 2021 590	--	4,612	4,612	--	--	--
0177	Veterinary Medical Board Continuing Fund	0000	Statewide General Administration Expenses (Pro Rate)	State Operations	Government	CH 3116, SEC 11274	2021-2024	0177000 9000 2021 590	--	378,647	378,647	--	--	--
0403	Victim Witness Assistance Fund	0000	Statewide General Administration Expenses (Pro Rate)	State Operations	Government	CH 3116, SEC 11274	2017-2020	0403000 9000 2017 590	29,543	--	--	--	29,543	--
3342	Victims of Corporate Fraud Compensation Fund	0000	Statewide General Administration Expenses (Pro Rate)	State Operations	Government	CH 3116, SEC 11274	2021-2024	3342000 9000 2021 590	--	57,242	57,242	--	--	--
3368	Vocational/Nature Education Fund	0000	Statewide General Administration Expenses (Pro Rate)	State Operations	Government	CH 3116, SEC 11274	2021-2024	3368000 9000 2021 590	--	1,089	1,089	--	--	--
0179	Vocational/Training and Psychiatric Technicians Fund	0000	Statewide General Administration Expenses (Pro Rate)	State Operations	Government	CH 3116, SEC 11274	2021-2024	0179000 9000 2021 590	--	1,086,540	1,086,540	--	--	--
0193	Waste Discharge Permit Fund	0000	Statewide General Administration Expenses (Pro Rate)	State Operations	Government	CH 3116, SEC 11274	2021-2024	0193000 9000 2021 590	--	10,055,806	10,055,806	--	--	--
3300	Wastewater Operator Certification Fund	0000	Statewide General Administration Expenses (Pro Rate)	State Operations	Government	CH 3116, SEC 11274	2021-2024	3300000 9000 2021 590	--	86,533	86,533	--	--	--
0129	Water Device Certification Special Account	0000	Statewide General Administration Expenses (Pro Rate)	State Operations	Government	CH 3116, SEC 11274	2021-2024	0129000 9000 2021 590	--	13,729	13,729	--	--	--

3058	Water Rights Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CH 3116, SEC 11274	2021-2024	3058000 9900 2021 590	-	1,791,023	1,791,023	-	-	-
0447	Wildlife Reclamation Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CH 3116, SEC 11274	2021-2024	0447000 9900 2021 590	-	12,409	12,409	-	-	-
0449	Water Reclamation Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CH 3116, SEC 11274	2021-2024	0449000 9900 2021 590	-	22,439	22,439	-	-	-
0223	Workers' Compensation Administration Revolving Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CH 3116, SEC 11274	2021-2024	0223000 9900 2021 590	-	15,908,840	15,908,840	-	-	-
3030	Workers' Occupational Safety and Health Education Fund	9900	Statewide General Administration Expenses (Pro-Rate)	State Operations	Government	CH 3116, SEC 11274	2021-2024	3030000 9900 2021 590	-	3,015	3,015	-	-	-
0200	Fish and Game Preservation Fund	9900	Miscellaneous Control Accounts	State Operations	Government	CH 48616, SEC 1413.5	2021-2022	0200000 9900 2021 551	-	283	283	-	-	-

**COMPARATIVE STATEMENT OF
ACTUAL AND BUDGETED EXPENDITURES
FOR THE FISCAL YEAR ENDED JUNE 30, 2022**

	GENERAL FUND		OTHER GOVERNMENTAL COST FUNDS	
	EXPENDITURES	BUDGETED	EXPENDITURES	BUDGETED
Legislative, Judicial, and Executive/Governor				
Legislative/Governor				
Assembly	205,380,898	208,033,000	(2,070,419)	(2,070,419)
Joint Expenses	—	—	59,606,212	59,606,212
Legislative Counsel Bureau	101,850,000	101,850,000	—	—
Senate	156,657,459	157,884,000	1,379,447	1,379,447
Judicial				
Commission on Judicial Performance	5,702,680	6,703,859	—	—
Contributions to Judges' Retirement System	283,032,227	283,032,227	—	—
Judicial Branch	2,814,234,739	3,029,685,694	1,621,037,650	1,887,771,015
Executive/Governor				
California ABLE Act Board	990,059	1,215,000	—	—
California Alternative Energy & Advanced Transportation Financing Authority	—	—	394,650	522,000
California Debt and Investment Advisory Commission	—	—	3,336,277	3,897,000
California Debt Limit Allocation Committee	—	—	2,131,982	2,410,000
California Educational Facilities Authority	—	—	78,536	79,000
California Gambling Control Commission	—	—	7,440,849	7,707,000
California Health Facilities Financing Authority	35,708,979	35,986,008	136,391,993	137,369,554
California School Finance Authority	143,907,209	144,225,000	—	—
California State Controller's Office	87,163,166	91,553,046	12,234,527	12,257,047
California State Treasurer's Office	11,670,000	14,591,000	—	—
California Tax Credit Allocation Committee	—	—	8,868,735	12,422,000
Department of Insurance	5,655,153	6,304,000	301,177,437	317,407,000
Department of Justice	401,188,514	408,117,099	333,910,576	364,180,328
Governor's Office	21,570,829	22,769,000	—	—
Governor's Office of Business and Economic Development	748,950,999	751,737,581	52,695,242	52,892,210
Office of Emergency Services	2,713,464,895	2,904,392,522	(1,648,227,083)	(1,646,078,762)
Office of Planning and Research	106,267,504	100,357,707	3,700,450	4,022,505
Office of Tax Appeals	20,914,954	24,364,000	—	—
Office of the Inspector General	28,653,286	36,950,000	—	—
Office of the Lieutenant Governor	1,707,373	2,760,000	—	—
Scholarshare Investment Board	1,807,037,316	1,807,290,500	—	—
Secretary for Business, Consumer Services, and Housing Agency	223,337,323	226,753,357	1,061,197	1,077,000

Secretary for California Health and Human Services Agency	13,001,693	71,104,125	1,734,090	2,705,000
Secretary for Environmental Protection	6,987,106	8,108,000	14,097,244	17,291,000
Secretary for Government Operations Agency	66,675,014	122,095,225	—	—
Secretary for Labor and Workforce Development Agency	6,739,955	7,394,662	5,203,146	6,109,257
Secretary of State	83,075,814	86,783,228	85,681,914	87,873,005
Citizens Redistricting Commission	8,197,164	10,171,520	—	—
Secretary for Transportation Agency	6,200,000	2,506,200,000	47,904,208	328,876,329
Secretary of the Natural Resources	118,933,367	122,055,563	12,475,064	14,704,687
State Board of Equalization	26,824,554	32,077,000	—	—

Total Legislative, Judicial, and Executive/Governor

10,261,680,229 13,332,543,924 1,062,243,923 1,674,409,414

Business, Consumer Services, and Housing

Alcoholic Beverage Control Appeals Board	—	—	1,190,603	1,347,000
California Horse Racing Board	—	—	16,120,640	16,513,000
California Privacy Protection Agency	10,109,804	10,340,691	—	—
Cannabis Control Appeals Panel	—	—	2,187,044	3,117,000
Civil Right Department	42,932,444	43,710,000	—	536,000
Department of Alcoholic Beverage Control	—	—	85,974,365	88,328,000
Department of Business Oversight	10,000,000	10,000,000	121,322,445	128,953,647
Department of Cannabis Control	94,578,379	94,578,379	118,508,116	157,765,000
Department of Consumer Affairs	1,306,331	1,406,331	617,216,691	717,810,744
Department of Housing and Community Development	758,611,500	770,890,412	839,258,249	843,748,998
Department of Real Estate	—	—	56,293,904	57,685,890

Total Business, Consumer Services, and Housing

917,538,459 930,925,813 1,858,072,057 2,015,805,278

Transportation

Board of Pilot Commissioners for the Bays of San Francisco, San Pablo, and Suisun	—	—	2,666,558	3,114,000
California Transportation Commission	—	—	7,351,066	7,519,000
Department of Motor Vehicles	205,939,410	213,784,416	1,263,332,476	1,306,455,323
Department of the California Highway Patrol	25,317,971	30,483,938	2,684,736,386	2,740,736,021
Department of Transportation	265,569,174	277,037,953	6,874,164,822	8,343,425,672
High-Speed Rail Authority	—	—	1,110,657,189	1,110,760,189
State Transit Assistance	—	—	1,039,557,856	1,039,557,856

Total Transportation

496,826,556 521,306,307 12,982,466,352 14,551,568,061

Natural Resources

Baldwin Hills Conservancy	—	—	324,851	404,000
California Coastal Commission	30,023,578	30,437,713	3,478,380	4,256,000
California Conservation Corps	86,662,397	86,906,090	63,438,354	71,589,371
California Tahoe Conservancy	10,098,769	10,193,414	4,815,597	6,275,142
Coachella Valley Mountains Conservancy	700,000	700,000	352,089	394,000
Colorado River Board of California	(194,111)	—	—	—
Delta Protection Commission	—	—	1,517,677	1,551,000
Delta Stewardship Council	19,175,873	19,423,728	1,063,618	1,327,000
Department of Conservation	47,846,008	104,083,206	168,531,857	174,454,056
Department of Fish and Wildlife	238,920,559	239,235,512	225,137,368	268,154,037
Department of Forestry and Fire Protection	2,244,042,632	3,281,023,578	320,355,079	361,094,891
Department of Parks and Recreation	698,564,356	806,993,506	271,459,749	301,354,322
Department of Water Resources	1,018,275,907	1,024,117,572	38,798,639	40,437,478
Energy Resources Conservation and Development Commission	467,767,998	467,767,998	894,810,813	936,399,923
Exposition Park	24,757,632	25,295,485	9,712,528	9,976,000
California African-American Museum	5,528,550	5,530,084	297,688	298,000
Native American Heritage Commission	3,678,934	3,745,000	6,361	560,000
Office of Energy Infrastructure Safety	—	—	39,323,062	51,225,000
Sacramento-San Joaquin Delta Conservancy	2,852,791	2,910,856	176,102	179,000
San Diego River Conservancy	12,454,333	12,504,804	385,239	428,000
San Francisco Bay Conservation and Development Commission	7,334,862	7,585,000	1,866,368	1,870,000
San Gabriel & Lower Los Angeles Rivers and Mountains Conservancy	2,504,438	6,061,069	464,388	478,000
San Joaquin River Conservancy	83,927	83,927	458,418	579,000
Santa Monica Mountains Conservancy	29,398,975	31,448,319	305,371	499,000
Sierra Nevada Conservancy	19,277,143	20,081,675	4,801,958	4,813,000
Special Resources Programs	—	—	5,241,720	5,523,000
State Coastal Conservancy	43,605,799	52,939,055	9,027,055	9,674,692
State Lands Commission	284,315,774	285,698,402	20,102,493	24,309,000
Wildlife Conservation Board	73,954,995	74,151,995	3,807,319	9,617,055
Total Natural Resources	5,371,632,119	6,598,917,988	2,090,060,142	2,287,719,969

Environmental Protection

Department of Pesticide Regulation	3,664,769	6,424,079	117,786,297	119,939,602
Department of Resources Recycling and Recovery	323,702,335	362,758,779	1,633,379,016	1,668,617,891
Department of Toxic Substances Control	146,501,347	179,847,582	234,455,384	333,480,899
Office of Environmental Health Hazard Assessment	6,874,554	6,964,000	18,312,439	19,956,000

State Air Resources Board	2,155,979,157	2,155,979,157	1,221,949,103	1,320,625,560
State Water Resources Control Board	357,657,304	375,148,601	865,617,730	985,527,082

Total Environmental Protection	2,994,379,466	3,087,122,198	4,091,499,968	4,448,147,035
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Health and Human Services

California Children and Families Commission	2,000,000	2,000,000	408,370,146	408,370,146
California Health Benefit Exchange	353,991,572	353,991,572	(333,439,000)	(333,439,000)
California Senior Legislature	181,633	307,000	—	—
Commission on Aging	47,534	52,000	—	—
Department of Aging	100,026,663	103,323,683	11,345,561	11,958,746
Department of Child Support Services	343,057,976	344,907,000	—	—
Department of Community Services and Development	308,619	308,619	609,795	697,380
Department of Developmental Services	6,266,335,381	6,620,652,813	244,056,792	244,453,497
Department of Health Care Access and Information	128,096,748	130,940,558	125,194,304	141,355,814
Department of Managed Health Care	—	—	94,114,959	105,018,000
Department of Public Health	1,982,281,935	1,984,374,957	2,230,331,280	2,304,713,180
Department of Rehabilitation	78,294,454	78,294,454	114,331	114,331
Department of Social Services	12,663,786,784	15,487,412,245	133,716,578	137,262,511
Department of State Hospitals	2,296,891,136	2,418,457,612	—	—
Emergency Medical Services Authority	33,918,811	50,131,669	3,631,998	4,761,000
Mental Health Services Oversight and Accountability Commission	—	—	182,924,770	183,444,074
State Council on Developmental Disabilities	68,668	730,000	—	—
State Department of Health Care Services	25,165,080,097	27,973,387,927	9,100,113,773	9,464,053,894
State-Local Realignment, 1991	—	—	7,378,159,388	7,378,159,388
State-Local Realignment, 2011	30,900,000	30,900,000	9,570,694,194	9,570,694,194

Total Health and Human Services	49,445,268,011	55,580,172,109	29,149,938,869	29,621,617,155
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Corrections and Rehabilitation

Board of State and Community Corrections	244,755,161	264,478,204	13,151,040	13,151,040
Department of Corrections and Rehabilitation	13,511,326,281	13,881,716,430	169,825,162	205,613,000
Federal Immigration Funding – Incarceration	(59,000,000)	—	—	—
Safe Neighborhoods and Schools Act	116,209,000	116,209,000	(116,209,000)	(116,209,000)

Total Department of Corrections & Rehabilitation	13,813,290,442	14,262,403,634	66,767,202	102,555,040
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Education

Education K – 12

California State Library	130,543,380	131,839,727	931,731	932,000
California State Summer School for the Arts	1,426,000	1,426,000	—	—
Commission on Teacher Credentialing	209,158,491	222,800,000	21,746,337	31,999,000
Department of Education	68,222,055,915	68,248,056,545	104,555,608	106,231,979
Special Schools				
California School for the Blind	14,309,635	15,220,008	—	—
California School for the Deaf – Fremont	41,930,032	42,959,637	—	—
California School for the Deaf – Riverside	63,423,027	64,060,061	—	—
Diagnostic Centers	17,042,194	17,042,194	—	—
Education Audit Appeals Panel	839,285	1,177,000	—	—
School Facilities Aid Program	740,000,000	1,040,000,000	(486,713,000)	(486,713,000)
State Contributions to the State Teachers' Retirement System	4,272,582,018	4,272,582,018	—	—

Higher Education – UC, CSU, and Other

Board of Governors of the California Community Colleges	8,379,973,695	8,382,874,981	6,226,577	6,226,577
California State University				
CSU Statewide Programs	324,099,006	324,099,006	1,500,000	2,000,000
CSU Campuses				
CPSU, San Luis Obispo	291,458,000	291,458,000	—	—
CSPU, Pomona	275,753,000	275,753,000	—	—
CSU, Bakersfield	93,994,000	93,994,000	—	—
CSU, Channel Islands	91,230,000	91,230,000	—	—
CSU, Chico	139,930,000	139,930,000	—	—
CSU, Dominguez Hills	119,167,000	119,167,000	—	—
CSU, East Bay	170,114,000	170,114,000	—	—
CSU, Fresno	253,366,000	253,366,000	—	—
CSU, Fullerton	357,802,000	357,802,000	—	—
CSU, Humboldt	90,359,000	90,359,000	—	—
CSU, Long Beach	392,030,000	392,030,000	—	—
CSU, Los Angeles	254,332,000	254,332,000	—	—
CSU, Maritime Academy	35,904,576	35,904,576	—	—
CSU, Monterey Bay	88,043,000	88,043,000	—	—
CSU, Northridge	361,624,000	361,624,000	—	—
CSU, Sacramento	304,944,000	304,944,000	—	—
CSU, San Bernardino	201,113,000	201,113,000	—	—
CSU, San Diego	406,469,418	406,469,418	—	—
CSU, San Francisco	324,052,000	324,052,000	—	—
CSU, San Jose	355,489,000	355,489,000	—	—

CSU, San Marcos	105,521,000	105,521,000	—	—
CSU, Sonoma	80,489,000	80,489,000	—	—
CSU, Stanislaus	88,099,000	88,099,000	—	—
California Student Aid Commission	3,121,388,130	3,121,843,682	—	439,000
CSU Health Benefits for Retired Annuitants	348,400,129	373,406,000	—	—
Hastings College of the Law	30,885,000	30,885,000	—	—
University of California	4,753,604,844	4,752,855,000	137,484,975	153,684,736
Total Education	95,552,943,774	95,924,409,853	(214,267,773)	(185,199,708)

Labor and Workforce Development

Agricultural Labor Relations Board	10,251,856	10,265,000	1,568,102	1,568,491
California Workforce Development Board	157,395,681	157,604,213	2,372,506	3,211,771
Department of Industrial Relations	4,135,079	4,135,079	593,739,347	694,746,000
Employment Development Department	329,111,157	357,587,025	149,159,497	187,935,031
Public Employment Relations Board	15,561,684	15,807,000	—	—
Total Labor and Workforce Development	516,455,456	545,398,317	746,839,453	887,461,293

Government Operations

California Department of Tax and Fee Administration	372,210,338	417,071,551	241,256,959	258,140,363
California Victim Compensation Board	40,832,729	40,890,000	55,197,547	59,959,609
Department of General Services	320,490,264	358,657,990	23,019,846	35,557,106
Department of Human Resources	13,230,263	13,761,000	—	75,000
Department of Technology	36,075,424	46,052,861	—	—
Franchise Tax Board	9,081,202,311	9,137,191,000	(1,722,178,491)	(1,717,038,700)
Office of Administrative Law	2,655,037	2,768,000	—	—
Public Employees' Retirement System	1,881,000,000	1,881,000,000	—	—
State Personnel Board	2,067,396	2,668,000	—	—
Total Government Operations	11,749,763,763	11,900,060,402	(1,402,704,139)	(1,363,306,622)

General Government

Non-Agency Departments

California Arts Council	64,409,415	71,491,000	847,680	3,680,000
California Citizens Compensation Commission	259	10,000	—	—
California State Auditor's Office	15,887,511	25,837,000	577,979	577,979
Commission on Asian & Pacific Islander American Affairs	328,612	547,176	—	—

Commission on Peace Officer Standards and Training	13,022,236	39,774,985	—	—
Commission on State Mandates	44,028,378	48,333,000	1,816,673	2,055,000
Commission on the Status of Women and Girls	5,079,885	7,775,650	—	—
Department of Finance	40,148,596	47,252,080	—	—
Financial Information System for California	54,541,100	66,442,582	—	—
Department of Food and Agriculture	321,305,690	331,196,349	195,265,467	208,951,808
Department of Veterans Affairs	522,674,008	561,949,445	(18,244,207)	(18,011,364)
Fair Political Practices Commission	14,667,865	15,007,000	—	—
Military Department	103,206,652	154,940,588	1,260,838	1,668,000
Milton Marks "Little Hoover" Commission on CA State Govt Org & Economy	1,163,284	1,292,000	—	—
Public Utilities Commission	10,750,978	10,750,978	1,541,695,143	1,815,792,880
State Public Defender	18,263,437	19,060,000	—	—
Tax Relief/Local Government				
Local Government Financing	194,158,551	220,108,059	(159)	(159)
Payment to Counties for Costs of Homicide Trials	1,800	1,800	—	—
Tax Relief	393,371,586	415,001,000	4,465,697	4,465,697
Trial Court Security – Court Construction	6,340,620	7,225,000	—	—
Trial Court Security – Judgeships	4,200,000	4,200,000	—	—
Shared Revenue	—	—	1,129,379,536	1,129,379,536
Apportionment of Geothermal Resources Development	—	—	1,608,477	1,608,477
Apportionment of Motor Vehicle Fuel Tax for County Roads and City Streets	—	—	1,567,953,476	1,567,953,476
Apportionment of Off-Highway License Fees	—	—	1,856,104	1,856,104
Apportionment of Tideland Revenues	203,202	203,202	—	—
Statewide Expenditures				
Augmentation for Contingencies or Emergency	—	348,000	—	14,660,000
Augmentation for Employee Compensation	362,210	1,077,152,000	—	654,807,000
Cash Management and Budgetary Loans	3,821,955	19,684,000	—	—
Equity Claims and Settlements and Judgements				
Equity Claims by Victim Compensation Board and Department of General Services	6,842,800	6,842,800	146	146
Settlements and Judgments by Department of Justice	—	40,577	84,108	84,997
General Fund Credits from Federal Funds (SWCAP)	(167,991,618)	(167,991,618)	—	—
General Obligation Bonds and Commercial Paper	4,676,182,803	4,459,833,151	—	—
Health and Dental Benefits for Annuitants	2,019,385,424	2,113,688,000	—	—
Interest Payments to the Federal Government	678,985	15,000,000	40,441	1,001,000
Miscellaneous	859,583,311	859,583,311	347,703	347,702
Public School System Stabilization Account	4,506,403,000	4,506,403,000	(4,506,403,000)	(4,506,403,000)
Reserve for Liquidation of Encumbrances	(5,297,125,487)	(5,297,125,487)	(3,036,079,908)	(3,036,079,908)
Statewide General Administration Expenditures (Pro Rata)	(960,312,892)	(960,312,892)	862,307,382	862,307,382

Supplemental Pension Payments	7,520,555	7,520,555	3,548,454	3,548,454
Total General Government	7,483,104,711	8,689,064,291	(2,247,671,969)	(1,285,748,793)
Total *	\$ 198,602,882,985	\$ 211,372,324,837	\$ 48,183,244,087	\$ 52,755,028,123

* Total does not tie to the Budgetary/Legal Basis Annual Report due to rounding.