## **INTRODUCTION**

The following tabs contain detailed appropriation statements for the Governmental Cost Funds as a supplement to the *Budgetary/Legal Basis Annual Report*. Responsibility for the accuracy of the data and the completeness and fairness of the presentation, including disclosures, rests with the State. To the best of our knowledge and belief, the attached data is accurate in all material respects and is reported in accordance with the state laws and state accounting procedures.

### **EXPENDITURES LEGEND**

The following Uniform Codes Manual (UCM) descriptions identify numbers and terms used for budget authority and appropriations; and the UCM descriptions are located at: Uniform Codes Manual

Appropriation: A legal authorization granted by a legislative body to make expenditures and to incur obligations for specific purposes.

Budget Act (B/A) Control SEC. : Sections of the B/A, generally referred to as the general control sections, which provide specific controls or restrictions on appropriations that may apply to a number of agencies, or on a statewide basis.

Chapter (CH)/Section (SEC): The Budget Bill, when approved by the California State Legislature and signed by the Governor, becomes the B/A, and is "Chaptered." Section is the

B/A detail breakdown that designates agency, reference, and fund. Examples:

CH. 33/11: B/A was assigned Chapter number 33 for fiscal year 2011.
SEC 0250-012-0001: Represents the agency (0250), reference (012), and fund (0001).

BU Groups of departments or budgets under agency secretaries or broad functional groupings usually referred to as Agency.

Sub BU Breakdown of agencies into subagency groupings.

Department This level is normally called Departments and receive appropriations.

Division This level includes suborganizations that are part of a Department and can be divisions, bureaus, boards, or commissions.

Unit This level includes suborganizations that are part of a Division organization and are sometimes called bureaus, offices, or units.

These will be identified only if they receive appropriations.

An explanation of the B/A is located at:

**Budget Act** 

Budget Authority can also come from California law codes (e.g., Government, Education Code, Penal Code, Revenue and Taxation Code, etc.).

An example of the Budget Authority (appropriation) and the breakdown of the budget string is shown below.

#### Example: B/A IT. 0110-001-0001

B/A	Budget Act	The B/A is the predominant method by which appropriations are made.

IT. Item Appropriation line item.

0110 BU Code A four-digit numerical designation from the UCM that is assigned to each state department, office, board, commission, etc., by the Department of Finance.

001 Reference The reference number provides a unique code for each appropriation made to one organization from the same fund or to designate specific

statewide appropriations such as State Mandates.

0001 Fund The fund code is used to identify the fund from which an appropriation is made.

Example of an Appropriation: 0001000 0250 2016 001

0001000 The first seven digits represent the fund and subfund number.

0250 The second four digits represent the agency.

The third four digits represent the fiscal year; the year in which the legislation was enacted.

The last three to six digits represent the reference number.

# STATE OF CALIFORNIA BUDGETARY/LEGAL BASIS ANNUAL REPORT SUPPLEMENT EXPENDITURES FOR THE FISCAL YEAR ENDED JUNE 30, 2023

(Amount in dollars)

	UNENCUMBERED BALANCE JUNE 30, 2022	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2023
Statement of Appropriations, Expenditures, and Balances						
General Fund *	41,044,934,370 §	259,423,289,992	215,292,798,573 ^	1,470,117,191 ^	14,654,025,451	58,921,189,330
General Fund Special Accounts	724,980,274	(1,184,186,828)	(3,938,464,791) ^	(22,466,275) ^	311,517,155	667,853,174
Feeder Funds	_	20,575,631,949	215,097,246 ^	_	_	-
Transportation Funds	13,692,738,209	41,732,474,625	15,321,169,361 ^	934,182,510 ^	978,483,547	14,948,221,781
Other Governmental Cost Funds †	16,980,514,404 ¤	84,372,201,792	35,020,019,220 ^	1,978,901,559 ^	2,222,157,813	23,411,970,673
Total All Fund Types †	72,443,167,257	404,919,411,530	261,910,619,609	4,360,734,985	18,166,183,966	97,949,234,958

### **Comparative Statement of Actual and Budgeted Expenditures**

<sup>\*</sup> General Fund includes Funds 0001, 0374 and 0375.

<sup>^</sup> Total does not include transfer amounts.

<sup>§</sup> The variance (123,829,390) between current year Beginning Balance in General Fund and prior year Ending Balance is due to the encumbrance date changes in Funds 0001, Agency 5225.

<sup>†</sup> Total may not tie to the Budgetary/Legal Basis Annual Report due to rounding.

The variance (10,145,743) between current year Beginning Balance in Other Governmental Cost Funds and prior year Ending Balance is mainly due to the reclassification of Fund 9753 and the encumbrance date changes in Fund 3265.

#### BUDGETARYLEGAL BASIS ANNUAL REPORT SUPPLEMENT STATEMENT OF APPROPRIATIONS, EXPONEURES, AND BALANCES CENERAL FUND FOR THE FIGLAL THAN FOR THE FIGLAL THAN INC. 20, 2823 (Amounts in dollars)

BU	5ú 8U	Decartment Division	Unit	FundNumber	Fund Name	IU Code	BU Name	Bond Act/Title	Character Budget Authority	CHUSEC.	PY	Subtotal Appropriation	41.044.934.370 Unancumbered Balance June 30, 2022	259.423.289.992 Appropriations	215.292.798.573 Current Year Net Expenditures 170,357,000	1.470.117.191 Prior Year Net Expenditures	14.654.025.451 Reversions	58 521 189 330 Unencumbered Balance June 30, 2023
Legislative, Judicial, and Executive Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Legislative	Service		0001 Gen	enii Fund 01110   0110	Serate			Character		2022-3029 2021-3022 2022-3023 2021-3022 2022-3023	0001000-0110-2022 001	Balance June 30, 2022 - 1,225,541	Appropriations and Austrentiations 170, 207, 200	Net Expenditures 170,357,000	Net Expenditures - 1,223,165		Balance June 38, 2023
Legislative, Judicial, and Executive Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Legislative Legislative	Sente Sente Assenby As		0001 Gen 0001 Gen 0001 Gen 0001 Gen 0001 Gen 0001 Gen 0001 Gen 0001 Gen	esi Fund 0120 esi Fund 0120 esi Fund 0120	Assembly Assembly			State Operations SIA IT 0125-011-0001 State Operations SIA IT 0125-011-0001	OH 4022 OH 2101 OH 4022 OH 2101 OH 4022	2023-2023 2023-2023	0001000 0100 2022 011 0001000 0100 2022 011	2,652,102	204,468,000	224,468,000	1,223,100 - 2,652,102	- 3	120
Legislative, Judicial, and Executive Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Legislative Legislative	Legislative Coursel Sureau Legislative Coursel Sureau		0001 Gen 0001 Gen	eal Fund 0160 eal Fund 0160	Legislative Coursel Bureau Legislative Coursel Bureau			State Operations BIA IT 0129-011-0001 State Operations BIA IT 0163-001-0001 State Operations	Ol. 4322	2022-2023	GENERAL DISCUSSION OF THE CONTROL OF T	-	98,802,000	188,882,000	(401)	401	
Legislative, Judicial, and Executive Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Judicial Judicial	Lagrania Consist sureu  Judoid Brech  Judoid Brech  Judoid Brech		0001 Gen 0001 Gen	eral Fund 0250 eral Fund 0250	Judicial Branch Judicial Branch			State Operations BIA IT 0253-001-0001 State Operations BIA IT 0253-001-0001	Ot. 4022 Ot. 2021	2023-2025 2021-2022	9001900 9000 9000 901 9001900 9000 9000	18,963,018 13,011,094	690,064,009	653,365,048	(11, 105, 520) (2,642,090)	-	44,699,301 30,005,538
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Adical Adical	Judoid Brench Judoid Brench		0001 Gen	eral Fund 0250 eral Fund 0250	Judicial Branch Judicial Branch			State Operations	Oil 622 Provision 1	2020-2021	0001000-0250-2020 - 001 0001000-0250-2022 - 00101		5,790,300	5,282,468	(2,642,090)	12,654,084	\$17,531
Legislative, Judicial, and Executive Legislative, Judicial, and Executive Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Judicial Judicial	Judicia Branch Judicia Branch Judicia Branch		0001 Gen 0001 Gen	eral Fund 0255 eral Fund 0255 eral Fund 0255	Judicial Branch Judicial Branch			State Operations 84A T. 0259-001-0001 State Operations 84A T. 0259-001-0001	Oi: 4322 Oi: 2021 Oi: 2021 Oi: 2021 Pervision 1 Oi: 2021, Pervision 1 Oi: 2021 Oi: 2019 Oi: 2019 Pervision 6 Pervision 7 Pervision 7 Pervision 11	2021-2022 2020-2021	STATE   STAT	592,515 68,752 620,007 412,729	-	5,282,468 252,567 —	(953,204)		517,531 330,948 1,021,856
Legalina, Judici, and Ranchio Legalina, Judici, and Standard Legalina, Judici, and Standard L	Judicial Judicial	Judio Berdin Judio		0001 Gen 0001 Gen	eral Fund 0055 eral Fund 0055 eral Fund 0055	Judicial Branch Judicial Branch			To   To   To   To   To   To   To   To	Ot 2319 Ot 2319	2019-2020 2019-2020	0001000-0250-2019 02105 0001000-0250-2019 02105	829,007 412,729	=		(853,254) (308,743) (62,811)	1,228,753 535,540	
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Judical Judical	Judos Branch Judos Branch		0001 Gen	eral Fund 0255 eral Fund 0255	Judicial Branch Judicial Branch			State Operations BIA IT: 0235-001-0001 State Operations BIA IT: 0235-001-0001 State Operations BIA IT: 0235-001-0001 State Operations BIA IT: 0235-001-0001	Provision 5 Provision 7	2022-2023 2022-2023	0001000-0000-0002 0001000-0000-0002 0001000-0000-0	96,421,989	27,100,000 24,326,000	23,575,000 1,014,894 45,694,795 18,516,285 1,637,359		49,500,000	3.555,000 22,311,105 1,347,254 21,482,315 26,641 2,341,754 1,500,00 864,600 944,408 161,621 1,000 1,000
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Addal	Jacob Brach		0001 Gen	set field	Judical Branch			State Operations BIA II. 005-001-0001 State Operations BIA II. 055-001-0001	Provision 11	2022-3025	0001000-0000-0000-00101		40,000,000	18,516,285		-	21,483,715
Legislative, Judicial, and Executive	Judicial	Judicial Branch		0001 Gen	eral Fund 0255	Judicial Branch			State Operations BIA IT 0255-001-001	Col. 807.1 Revolution 1 Col. 2016 Revolution 2 Col. 2016 Revolution 20 Col. 2016 Revolution 20 Col. 2017 Revolution 20 Col. 2017 Col. 2017 Col. 4022 Col. 4024 Col. 1024 Col. 10	2018-2019	0001000-0000-0018 00118	1,634,000 61,653 48,199		(300,200	(5,366,175)	3,118,124 48,199	2341,704
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Judicial Judicial	Judoi Brach		0001 Gen	eral Fund 0250 eral Fund 0250	Judicial Branch Judicial Branch			State Operations 81A IT. (2235-001-0001) State Operations 81A IT. (2235-101-002) State Operations 81A IT. (2235-101-0001) State Operations 81A IT. (2235-101-0001)	OK 249/22 Provision 1	2022-2024 2022-2020	0001000-0000-0022 00120 0001000-0000-0022 00121	-	1,500,000 894,600 11,792,000			-	1,500,000
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Judicial Judicial	Judicial Branch Judicial Branch		0001 Gen 0001 Gen	eral Fund 0250 eral Fund 0250	Judicial Branch Judicial Branch			10	Ot. 4022 Ot. 2021	2023-2025 2021-2022	0001000-0050-2022 005 0001000-0050-2021 005		11,792,000	10,847,572	1,04		944,428
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Judicial Judicial	Judicial Branch Judicial Branch		0001 Gen 0001 Gen	eral Fund 0250 eral Fund 0250	Judicial Branch Judicial Branch			State Operations BIA IT 0253-003-0001 State Operations BIA IT 0253-011-0001	OI. 622 OI. 43/22	2020-2021	0001000-0250-2020 003 0001000-0250-2022 011	162,785 62,499	90,00	842,000	1,134	62,499	1,000
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Adical Adical	Judoid Brench Judoid Brench		0001 Gen	eral Fund 0250 eral Fund 0250	Judicial Branch Judicial Branch			State Operations	OI. 2121 OI. 622	2021-2022 2020-2021	0001000-0250-2021 - 011 0001000-0250-2020 - 011	1,000	-			1,000	1,000
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Judicial Judicial	Judoid Branch Judoid Branch		0001 Gen 0001 Gen	eral Fund 0250 eral Fund 0250	Judicial Branch Judicial Branch			State Operations BIA IT 0253-012-0001 State Operations BIA IT 0253-015-0001	Ot 4022 Ot 4022	2022-2025 2022-2025	0001000-0250-2022 012 0001000-0250-2022 015	=	84,876,000 1,000	84,876,000			1,000
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Judicial Judicial	Judois Branch Judois Branch		0001 Gen 0001 Gen	eral Fund 0250 eral Fund 0250	Judicial Branch Judicial Branch			State Operations BIA IT 0253-015-0001 State Operations BIA IT 0253-015-0001	OH 361R SEC. 10 OH 361R SEC. 3	2021-2025 2019-2021	0001000-0050-2011 501 0001000-0050-2019 501	100,000 21,624	-		(411,700)	420,712	100,000
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Adical	Jados Brech		0001 Gen	eral Fund 0250	Judical Branch			State Operations Government	OI. 50922, SEC. 15992.1	2022-2025	001000-000-0002 500		\$2,007,000 \$2,220,000 \$1,200,000 \$1,200,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000	Transfer E2,087,000 Transfer 122,200,000 Transfer 122,200,000 Transfer 150,000,000 Transfer 150,000 Transfer 15,450,000 Transfer 15,450,000 Transfer 15,000,000 Transfer 15,000,000 Transfer 15,000,000 Transfer 15,000,000 Transfer 15,000,000 Transfer 15,000,000			
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Judicial Judicial	Jacob March Judos Barch		0001 Gen	eral Fund 0250 eral Fund 0250	Judical Branch			State Operations Government State Operations Government	OK 9992, SEC. 1599 1 OK 9992, SEC. 1599 1	2022-2025	0001000-0000-0002-004 0001000-0000-0002-005	=	6.305.000 6.305.000	Transfer 6,335,000			-
Legislative, Judicial, and Executive	Judicial	Judicial Branch		0001 Gen	eral Fund 0255	Judicial Branch			State Operations Government	OI 509/22 SEC. 159/0 1	2022-2025	0001000-0000-0002 507	=	112,459,000	Transfer 112,459,000	=	=	
Lagrania, Jacob, and Execute	Judicial Judicial	Judicial Branch Judicial Branch Judicial Branch		0001 Gen 0001 Gen	eral Fund 0.055 eral Fund 0.055 eral Fund 0.055	Judicial Branch Judicial Branch			State Operations BIA IT 0203-011-3060 State Operations Government	Ot. 620, Provision 1 Ot. 559/22, SEC. 158/9.1	2022-2025 2022-2025	0004000-0250-2022 508 0004000-0250-2023 508 0004000-0250-2022 509		5,000,000 6,720,000	Transfer 5,000,000 Transfer 6,720,000			
Legislatie, Judicia, and Executive Legislative, Judicia, and Executive	Judicial Judicial	Judicial Branch Judicial Branch Judicial Branch		0001 Gen 0001 Gen	eral Fund 0055 eral Fund 0055 eral Fund 0055	Judicial Branch Judicial Branch			State Operations BIA IT 0253-011-0587 State Operations Government	OI. 623, Provision 1 OI. 59/22, SEC. 15MG 1 OI. 58/21, Provision 16	2022-2025 2022-2025	001400 0250 2023 509 001400 0250 2022 510 001400 0250 2021 584	=	8,000,000 59,191,000	Transfer 8,000,000 Transfer 59,191,000			=
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Judicial Judicial	Judicial Branch Judicial Branch		0001 Gen 0001 Gen	eral Fund 0250 eral Fund 0250	Judicial Branch Judicial Branch			State Operations BIA IT 0253-101-0001 State Operations BIA IT 0253-101-0001	Oli 6921, Provision 16 Provision 8	2021-2022 2219-2020	0001000-0200 2021 SSA 0001000-0200 2019 SSA	241,000 157,848 1,053,000			153,263 (77,123) — — 1,175,717		50,647 234,971 1,950,000 7,385,175 531,258 800
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Judicial Judicial	Judicial Branch Judicial Branch		0001 Gen 0001 Gen	eral Fund 0250 eral Fund 0250	Judicial Branch Judicial Branch			Local Assistance SUA IT 0253-101-0001	Oli 69/21, Provision 16 Oli 49/22	2020-2024 2022-2023	0001000 0250 2019 584 0001000 0250 2021 585 0001000 0250 2022 101	1,050,000	90,401,000	89,074,825			1,050,000
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Judicial Judicial	Judoid Branch Judoid Branch		0001 Gen 0001 Gen	eral Fund 0250 eral Fund 0250	Judicial Branch Judicial Branch			Local Assistance BIA IT 0255-101-0001 Local Assistance BIA IT 0255-101-0001 Local Assistance BIA IT 0255-101-0001	CH 2121 CH 2121	2021-2022 2021-2022	GE1000-GE00 2002 1014 GE1000-GE00 2002 1014 GE1000-GE00 2002 1014	1,706,975 800	-		1,175,717  (653,199)		\$31,258 800
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Judicial	Judeial Branch Judeial Branch		0001 Gen 0001 Gen	eral Fund 0250 eral Fund 0250	Judicial Branch Judicial Branch			Local Assistance BIA IT 0253-101-0001 Local Assistance BIA IT 0253-101-0001	CH 629 Provision 1	2020-2021	0001000-0250-2022 10101 0001000-0250-2022 10101	953	34,537,200 5,000,000	34,537,200 5,000,000	(653, 199)	653,752	
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Judicial	Judeial Branch Judeial Branch		0001 Gen 0001 Gen	eral Fund 0250 eral Fund 0250	Judicial Branch Judicial Branch			Local Assistance BIA IT 0253-101-0001 Local Assistance BIA IT 0253-101-0001	Provision 2 CH 23/19	2019-2020	0001000-0000 2002 10100 0001000-0000 2019 10106	105,000			(103,304) (1,284)	100,304	
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Judicial Judicial	Judicial Branch Judicial Branch		0001 Gen	eral Fund 0250 eral Fund 0250	Judicial Branch Judicial Branch			Local Assistance BIA IT 0253-101-0001 Local Assistance BIA IT 0253-101-0001	CH 2319 Provision 20	2019-2020	0001000-0000 2019 10108 0001000-0000 2022 10120	185,599	14,250,000	14,250,000 28,500,000	(1,264)		196,983
Legisland, and Canadas and Canadas (Legisland, Audit, and Canadas (Legisland), addit, and Canadas (Legisland), additional (Legisland), additional (Legisland), additional (Legisland), additio	Judicial Judicial	and to Dead of Section 1 and 1		0001 Gen 0001 Gen	10	In the Control of the			Land Authors	Financia		STATE   STAT		14,250,000 28,500,000 500,000 71,502,000	28,500,000 			500,000 2,663,425 2,662,980 35,275,000 4,460,000 11,656,000
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Judicial Judicial	Judicial Branch Judicial Branch		0001 Gen	eral Fund 00% eral Fund nove	Judicial Branch Judicial Branch			Local Assistance BIA IT 0253-103-0001 Local Assistance BIA IT 0253-103-0001	CH 2121 CH 622	2021-2022 2020-2021	0001000-0200-2021 102 0001000-0200-2020 102	2,682,980 2,683,425		-		2,683,425	2,602,900
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Judicial Judicial	Judicial Branch Judicial Branch		0001 Gen 0001 Gen	eral Fund 0250 eral Fund 0250	Judicial Branch Judicial Branch			Local Assistance BIA IT 0253-103-0001 Local Assistance BIA IT 0253-103-0001	CH 4922 CH 2121	2023-2023	0001000-0090-2022 103 0001000-0090-2021 103	7,901,000	47,227,000	11,962,000	3,433,000		35,275,000 4,468,000
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Judiciali Judiciali	Judicial Branch Judicial Branch		0001 Gen 0001 Gen	eral Fund 0250 eral Fund 0250	Judicial Branch Judicial Branch			Local Assistance BIA IT 0253 111-0001 Local Assistance BIA IT 0253 111-0001	CH 4922 CH 2921	2022-3025 2021-3022	0001000-0250-2022 111 0001000-0250-2021 111		1,768,037,000	1,756,101,000	58,391,000	- 1	11,856,000
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Judicial Judicial	Judicial Branch Judicial Branch		0001 Gen 0001 Gen	eral Fund 0250 eral Fund 0250	Judicial Branch Judicial Branch			Local Assistance BIA IT 0253-111-0001 Local Assistance BIA IT 0253-112-0001	CH 622 CH 43/22	2020-2021 2022-2023	0001000-0250-2020 111 0001000-0250-2022 112	58,391,000 8,331,000	44,284,000 151,506,000	44,294,000 79,622,000		8,321,000	
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Judicial Judicial	Judoid Branch Judoid Branch		0001 Gen 0001 Gen	eral Fund 0250 eral Fund 0250	Judicial Branch Judicial Branch			Local Assistance BIA IT 0253-113-0001 Local Assistance BIA IT 0253-113-0001	CH 43/22 CH 622	2020-2020 2020-2021	0001000-0250-2022 113 0001000-0250-2020 113	99,632,000	151,536,000	79,622,000		99,632,000	71,884,000
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Judicali Judicali	Julios Branch Julios Branch		0001 Gen	eral Fund 0250 eral Fund 0250	Judicial Branch Judicial Branch			Local Assistance BIA IT 0353-114-0001 Local Assistance BIA IT 0353-115-0001	OI 4022 OI 4022	2022-2020	0001000-0250-2022 115 0001000-0250-2022 115		216,700,000 100,000,000 10,000,000	216,790,000 100,000,000		-	
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Judicial Judicial	Judicial Branch Judicial Branch		0001 Gen	eral Fund 0250 eral Fund 0250	Judicial Branch Judicial Branch			Local Assistance BIA IT 0353-115-0001 Local Assistance BIA Control	CH 4022, SEC 15.45	2022-2025	0001000-0000 2022 604 0001000-0000 2022 606		10,000,000	(983,874,000)			10,000,000 103,674,000 173,525,609
Legislative, Judicial, and Executive Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Judical Judical	Jacob states Judoid Branch Judoid Branch		0001 Gen	eral Fund 0250 eral Fund 0250 eral Fund 0250	Judicial Branch Judicial Branch			Local Assistance BIA Control  Local Assistance BIA Control  Chrolin Curine BIA IT 0353-355-0001	CH 202 SEC 1545 CH 622 SEC 1545	2020-2021 2020-2021	0001000-0000-0000 686 0001000-0000-0000 700	124,992,000 112,003,097	771.000	721,000 2,296,000 30,694,000 807,000	(48,523,609) (17,504,129)	129,537,226	_
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Judicial Judicial	Judicial Branch		0001 Gen	eral Fund 0255 and Eurol 0255	Judicial Branch Judicial Branch			Capital Cuting BIA IT (2553-201-0001 Capital Cuting BIA IT (2553-201-0001	OI 422 OI 422	2020-2023	0001000-0200-0202 301 0001000-0200-0202 301		721,000 29,007,000 965,999,000 —	2,299,000			27,300,000 114,505,000
Legislative, Judicial, and Executive Legislative, Judicial and Executive	Judicial Judicial	Judicial Branch Judicial Branch Judicial Branch		0001 Gen	eral Fund 0250 eral Fund 0250	Judicial Branch Judicial Branch			Capital Cuttay BIA IT 0255-301-0001 Cardina Cuttay BIA IT 0253-301-0001	OI 2121 OI 2121	2021-2023	0001000-0250-2021 301 0001000-0250-2021 301	807,000 32,697,000 3,101,000		807,000		25,000,000	7,657,000
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Audicial Audicial	Julicia Branch Julicia Branch		0001 Gen	eral Fund 0250 eral Fund 0250	Judicial Branch Judicial Branch			Capital Outlay Rasppropriated by Capital Outlay	OH. 4322; IT. 0250-490		0001000-0250-2021 - 20122 REFLINDS TO REVERTED APPROPRIATIONS	3,101,000		3,101,000	(468,927)	468,927	-
Legatines, Judicia, and Escandes Legatines, Judicia, and Escandes	Judicial Judicial	Commission on Judicial Performance Commission on Judicial Performance		0001 Gen 0001 Gen	eral Fund 0280 eral Fund 0280	Commission on Judicial Perform Commission on Judicial Perform	erce erce		State Operations BIA IT 0283-001-0001 State Operations BIA IT 0283-001-0001	OI: 4922 OI: 2121	2020-2023 2021-2022	0001000-0280-2022 001 0001000-0280-2021 001	1,000,179	7,210,000	6,337,836	145,654 (205,667)	-	7,667,000 
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Judicial Judicial	Commission on Judicial Performance Commission on Judicial Performance		0001 Gen	eral Fund 0280 eral Fund 0280	Commission on Judicial Perform Commission on Judicial Perform	erce erce		State Operations BIA IT 0280-001-0001 State Operations Reappropriated by	OH 622 CH 4322; IT 0280-490	2020-2021 2021-2023	0001000-0280-2020 - 001 0001000-0280-2021 - 00102	1,000,179 770,099 193,141			(205,667)	975,765	192,141
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Judicial Judicial	Commission on Judicial Performance Commission on Judicial Performance		0001 Gen	eral Fund 0280 eral Fund 0280	Commission on Judicial Perform Commission on Judicial Perform	eco eco		State Operations BIA IT 0283-011-0001 State Operations BIA IT 0283-011-0001	OI. 4922 OI. 2121	2020-2023 2021-2022	0001000-0280-2022 011 0001000-0280-2021 011	1,000	16,000	15,000	- 1		192,541 1,000 1,000
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Judicali Judicali	Commission on Judicial Performance Contributions to Judges' References System		0001 Gen	eral Fund 0360 eral Fund 0360	Commission on Judicial Perform Contributions to Judges' Retiren Contributions to Judges' Retiren Contributions to Judges' Retiren	erce ent System		State Operations BIA IT 0383-011-0001 State Operations BIA IT 0393-001-0001	OH 622 CH 4322	2020-2021	001400-0000 2000 011 0004000-0000 2002 001 0004000-0000 2019 00102 999 0001000-0090 1994 501	1,000	1,55,000 80,000 4,465,915 505,609 205,203 13,394,624 1,134,284 20,346,000	1.000,000		1,000	
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Judicial Judicial	Contributions to Judges' Retrement System Contributions to Judges' Retrement System		0001 Gen	eral Fund 0360 eral Fund 0360	Contributions to Judges' Retren Contributions to Judges' Retren	ert System ert System		State Operations BIA IT 0393-001-0001 State Operations Government	CH 2019 CH 87994, SEC. 75800.5	2019-2020 09:2711994 - 99:99:9	001100-0090-2019 00102 009 0001000-0090-1994 001		4,40,05	4,450,015			80,000
Legislative, Judicial, and Executive Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Judical Judical	Contributions to Judger Retirement System		0001 Gen		Contributions to Judges' Retiren Contributions to Judges' Retiren Contributions to Judges' Retiren	int System ant System ant System		Local Assistance BIA IT (299-101-000)	OH 4022 OH 4022 OH 8004 SEC 75005	2022-2023 09/7714004 - 09/99/9	000 000100010001000 000 0001000100000000		205,263,000 87,204,964	4,450,015 556,659 295,551,000 81,994,964 1,134,294 24,779,405	- 3	- 3	
Legislate, Judoial, and Executive	Judicial Dransfea/Greaters	Combulation to Judger EntermentSystem Combustion to Judger EntermentSystem Generacy Critic Gen		0001 Gen	eral Fund 0395 and Fund 0395	Contributions to Judges' Retiren Governor's Office Governor's Office	ant System		Local Assistance Government State Countries State (1990)	CH 20053, SEC. 75600.5 CH 41072	07/01/1953 - 99/99/9	AMAN SERVICE TRANSPORT TRANSPORT SERVICE SERVI		1,104,294	1,134,294			1 500 500
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Executive/Governor Executive/Governor	Governor's Office Governor's Office		0001 Gen	eral Fund 0500 eral Fund 0500	Governor's Office Governor's Office			State Operations BIA IT 0009-001-0001 State Operations BIA IT 0009-001-0001	Ot 2121 Ot 622	2021-2022 2020-2021	0001000-0500-2021 001 0001000-0500-2020 001	1,198,171 461,809			(93,981) 11,307	450,472	1,505,505 1,200,002 — 2,200,010 1,300,407 — — — 7,225
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Executive/Governor Executive/Governor	Governor's Office of Business and Economic Development Governor's Office of Business and Economic Development		0001 Gen 0001 Gen	eral Fund 0500 eral Fund 0500 eral Fund 0500	Governor's Office Governor's Office of Business a Governor's Office of Business a	d Economic Development d Economic Development		State Operations BIA IT 0509-001-0001 State Operations BIA IT 0509-001-0001	OI: 4322 OI: 2121	2023-2025 2021-2022	0001000-0509-2022 001 0001000-0509-2021 001	1,510,543 3,290,966	21,578,999	29,279,921	128,476 (74,847)		2,299,378 1,390,467
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Executive/Governor Executive/Governor	Gouver's Office of Business and Economic Development		0001 Gen 0001 Gen	eral Fund 0503 eral Fund 0503	Governor's Office of Business a Governor's Office of Business a	d Economic Development d Economic Development		State Operations BIA IT 0509-001-0001 State Operations BIA IT 0509-001-0001, Assembly Bill 179	OI: 622 CH: 4522	2020-2021 2022-2023	00010000000000000000000000000000000000		22,000,000	23,000,000 (1,268) 113,418	(74,647)	3,373,813	
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Executive/Governor Executive/Governor	Governor's Office of Business and Economic Development Governor's Office of Business and Economic Development		0001 Gen 0001 Gen	eral Fund 0508 eral Fund 0508	Governor's Office or Business a Governor's Office or Business a	d Economic Development d Economic Development		State Operations	OI. 2121 OI. 622	2021-2022 2020-2021	0001000-0009-0001 - 00102 0001000-0009-0009 - 00102	6,607 113,418 1		(1,268) 113,418			7,275
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Executive/Governor Executive/Governor	Governor's Office of Business and Economic Development Governor's Office of Business and Economic Development		0001 Gen 0001 Gen	eral Fund 0503 eral Fund 0503	Governor's Office of Business a Governor's Office of Business a	d Economic Development d Economic Development		State Operations BIA IT 0009-001-0001 State Operations BIA IT 0009-001-0001, Assembly Bill 179	OI. 2918 CH 4522	2018-2019 2022-2023	0001000-0009-2018 00102 0001000-0009-2022 00103	2,000,000	20,000,000		- 1	- 1	
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Executive/Governor Executive/Governor	Generol Office of Bulletin and Economic Onvelopment		0001 Gen 0001 Gen	eral Fund 0508 eral Fund 0508	Governor's Office of Business a Governor's Office of Business a	d Economic Development d Economic Development		State Operations BIA IT 0009-001-0001 State Operations BIA IT 0009-001-0001	OI. 2121 OI. 4522	2021-2022	0001000-0009-2021 - 00103 0001000-0009-2022 - 00105	1,954,552	405,000	=	Ξ.		20,000,000 2,000,000 435,000
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Executive/Governor Executive/Governor	Governor's Office of Business and Economic Development Governor's Office of Business and Economic Development		0001 Gen	eral Fund 0503 eral Fund 0503	Governor's Office of Business as Governor's Office of Business as	d Economic Development d Economic Development		State Operations BIA IT 0009-001-0001, Senate Bill 170 State Operations BIA IT 0009-011-0001	OI. 2021, SEC. 4 OI. 4322	2021-2022 2022-2023	0001000-0009-2021 - 00106 0001000-0009-2022 - 011		801,000	1,954,552 861,000		-	
Legislative, Judicial, and Executive	Executive/Governor	Governor's Office of Business and Economic Development		0001 Gan	eral Fund 0505	Governor's Office of Business as	d Economic Development		State Operations Servals Bill 878	OI 45015	2218-2021	0001000-0000-2018 - 502	6,000 5,000 1,750,000	=	454 205	=	8,000 5,000	
Legislative, Judicial, and Executive	Executive/Governor	Governor's Office of Business and Economic Development		0001 Gan	eral Fund 0505	Governor's Office of Business as	d Economic Development		Local Assistance BIA IT 0009-101-0001	OI 4022	2022-2023	0001000-0000-2022 101	-	22,400,000	454,305 20,000,000	=	-	1,285,985 2,450,900 30,900,900 8,265,900
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Executive/Governor Executive/Governor	Governor's Office of Studiess and Economic Development Governor's Office of Studiess and Economic Development		0001 Gen	eral Fund 0503 eral Fund 0503	Governor's Office of Business a Governor's Office of Business a	d Economic Development d Economic Development		Local Assistance BIA IT 0009-101-0001, Assembly Bill 178 Local Assistance BIA Control	Ot. 4522 CH 26922	2022-2020 2022-2024	0001000 0000 2022 10102 0001000 0000 2022 10107	=	8,265,000 57,200,000	57,200,000		-	6,265,000
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Executive/Governor Executive/Governor	Governor's Office of Susiness and Economic Development Governor's Office of Susiness and Economic Development		0001 Gen	eral Fund 0503 eral Fund 0503	Governor's Office of Business a Governor's Office of Business a	d Economic Development d Economic Development		Local Assistance BIA Control Local Assistance BIA IT 0509-102-0001	CH 26922 CH 4022	07/01/2022 - 12/21/2 2022-2023	026 0001000-0509-2021 10108 0001000-0509-2022 102	=	22,400,000 30,000,000 6,225,000 57,200,000 1,500,000,000 25,000,000	1,379,065,916 6,000,000			120,934,084 19,000,000
ingenited and the control of the con	Executive/Governor Executive/Governor	Generativi (Title of Indianes and Escentic Chevilageand Generativi (Title of Indianes and Escentic Chevilageand Section (Indianes Chevilageand Chevilageand Section (Indianes Chevilageand Chevilageand Section (Indianes Chevilageand Chevilageand Section (Indianes Chevilageand Chevilageand Section (Indianes Chevilageand Se		0001 Gen 0001 Gen	set of land	General College Colleg	d Economic Development d Economic Development		Local Assistance BIA IT. 0509-103-0001 Local Assistance BIA IT. 0509-104-0001	Go and Go	300 - 200 -	SECONDO SECOND	1,267,640	90,000,000	57,200,000 1,379,000,916 6,000,000 (15,482,094) 103,200,000 200,000,000 95,000,000		=	100,234,084 19,000,000 92,748,734 16,800,000 25,000,000
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Executive/Governor Executive/Governor	university office of Business and Economic Development Governor's Office of Business and Economic Development		0001 Gen 0001 Gen	erai Fund 0503 erai Fund 0503	Governor's Office of Business as Governor's Office of Business as	s sconomic Development d Economic Development		Local Assistance BIA IT 0509-112-0001 Local Assistance BIA Control	OH 40/22 OH 40/22	2023-2025 2023-2024	00/100/05092021 112 00/100/05092021 602		120,000,000 225,000,000 95,000,000	200,000,000 95,000,000	(106,455)	105,455	
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Executive/Governor	university to Covernment Operations Agency Secretary for Government Operations Agency Secretary for Covernment Operations		0001 Gen 0001 Gen	erai Fund 0501	Governor's Office of Business a Secretary for Government Open	s sconomic uevelopment lons Agency		State Operations SIA IT 0511-001-0001	OL 4322	2020-2023	HIGH UNIOS TO REVERTED APPROPRIATIONS 0001000-0511-2022 - 051		37,857,000 (13,300,000)	23,996,150		-	1380,800
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Executive Governor	Secretary to Government Operations Agency Secretary for Government Operations Agency		0001 Gen	mar raw 0511 eral Fund 0511	secretary for Government Open Secretary for Government Open	non Agency loss Agency		State Operations SIA IT 0511-001-0001	OI 600	2007-2022 2020-2021	0001000 0511 2020 001	15,007,613 67,627,362 746,412 2,854,755	(0,300,000)	(1,440,903)	(280,099) (50,680,427)	118,140,789	3017/12
	Executive/Governor Executive/Governor	Secretary to Government Operations Agency Secretary for Government Operations Agency Secretary for Government Operations Agency Secretary for Government Operations Agency		0001 Gen 0001	eral Fund (551) eral Fund (551) eral Fund (551)	Secretary for Soverment Open Secretary for Soverment Open Secretary for Soverment Open Secretary for Soverment Open			State Operations SIA IT 0511-001-0001 State Operations SIA IT 0511-001-0001 State Operations Reapproviolent his	OI. 4322 OX. 2021 OX. 2021 OX. 2020 OX. 2020 OX. 4222 OX. 2021 OX. 5021 OX. 5021 OX. 5021 OX. 5021 OX. 5021 OX. 5021	2020-3023 2021-3022 2020-3021 22-98-2020 22-98-2020 2021-3022 2021-3022 2021-3022 2031-3022	0001000-0511-2018 - 051 0001000-0511-2018 - 051 0001000-0511-2021 - 05127	746,412 2,854,755	13 300-00*	(1,448,983) 	(363,084)	3,247,846	2 193,405 25,304
Legislative, Judicial, and Executive	Executive/Governor Executive/Governor	Secretary for Government Operations Agency Secretary for Government Operations Agency		0001 Gen	ans Fand 0511 ans Fand 0511 ans Fand 0511 ans Fand 0511	Secretary for Government Open Secretary for Government Open Secretary for Government Open Secretary for Government Open Secretary for Business, Consum Secretary for Business, Consum Secretary for Business, Consum	ions Agency Ions Agency		State Operations SI/A IT. 0511-011-0001, Assembly Sill 100 State Operations SI/A IT. 0511-021-0001	OI 302 OI 2121	2020-2023	0001000-0511-2022 011 0001000-0511-2021 021	_	13,300,000	20,000,000	(8,504,670)		488475
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Executive/Governor Executive/Governor	Secretary for Government Operations Agency Secretary for Government Operations Agency		0001 Gen	eral Fund 0511 eral Fund 0511	Secretary for Government Open Secretary for Government Open	lons Agency Ions Agency		State Operations Education State Operations	OH 5119, SEC. 10559(d)	2019-2022	0001000-0511 2019 S01 REFLANDS TO REVERTED APPROPRIATIONS	29,289,599 90,000		-	(100)	-	48,854,65 \$2,000 - 1,327,86 1,179,229 -
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Executive/Governor Executive/Governor	Secretary for Business, Consumer Services, and Housing Agency Secretary for Business, Consumer Services, and Housing Agency		0001 Gen 0001 Gen	eral Fund 0511 eral Fund 0515 eral Fund 0515	Secretary for Business, Consum Secretary for Business, Consum	r Services, and Housing Agency r Services, and Housing Agency		State Operations BIA IT 0515-001-0001 State Operations BIA IT 0515-001-0001	OI: 4322 OI: 2121	2020-2023 2021-2022	0001000 0515 2022 001 0001000 0515 2021 001		6,401,000	5,072,639	2,296,805	-	1,327,361
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Executive/Governor Executive/Governor	Secretary for Business, Consumer Services, and Housing Agency Secretary for Business, Consumer Services, and Housing Agency		0001 Gen 0001 Gen	eral Fund 0515 eral Fund 0515	Secretary for Business, Consum Secretary for Business, Consum	r Services, and Housing Agency r Services, and Housing Agency		State Operations BIA IT 0515-001-0001 State Operations BIA IT 0515-001-0001	OI: 622 OI: 2319	2020-2021 2019-2020	0001000-0515-2020 001 0001000-0515-2019 001	844,907 36,167			2,256,805 (13,560) 43	858,590 36,144	
Legalina, Judici, and Ranchio Legalina, Judici, and Standard Legalina, Judici, and Standard L	Executive/Governor Executive/Governor	sectionly for Business, Lineature Services, and Housing Agency Sectionly for Business Consumer Services, and Housing Agency Sectionly for Business, Consumer Services, and Housing Agency		0001 Gen 0001 Gen	see Flad	Secretary for Business, Consum Secretary for Business, Consum	** Savicas, and Recusing Agency ** Favicas, and Recusing Agency **		Section	OI. 4322 OI. 1211 OI. 622 OI. 2021 OI. 2021 OI. 2021, Provision 1 OI. 2021, Provision 1 FOI. 2021 OI. 2021	2013 - NUIS 2015 -	GREGO CONTO 2000 GREGO G	2,416,036 844,937 36,167 25,301,918 1,706,422 2,788,016 1,881,000		4,327,476 1,790,384 6,913,377 750,000 1,000,000		-	20074-642 6038 1884-639 1,110,000 1,220,000 10,000,000 2,000,000 1,200,000 1,410,000 1,410,000 1,500,000 1
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Executive/Governor Executive/Governor	Secretary for Business, Consumer Services, and Housing Agency Secretary for Business, Consumer Services, and Housing Agency		0001 Gen	eral Fund 0515 eral Fund 0515	Secretary for Business, Consum Secretary for Business, Consum	r Services, and Housing Agency r Services, and Housing Agency		State Operations BIA IT 0515-103-0001 State Operations BIA IT 0515-104-0001	Ol. 2121, Provision 1 Ol. 2121, Provision 1	2021-2026 2021-2024	0001000-0515.2021 SM 0001000-0515.2021 SM2	9,798,016 1,881,000		6,113,377 750,000			1,121,000
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Executive/Governor	Searchy for Janissen, Commun Services, and Flouring depeny Searchy for Search, communications, and study depeny Searchy for Search, communications, and study depeny Searchy for Search, Communications, and Hosping depeny Searchy for Search of Search, and Hosping depeny Searchy for Search depeny Searchy for Search depeny Searchy for Search depeny Searchy for Search depeny		0001 Gen	erai Fund 0515	Secretary for Business, Consum Secretary for Business, Consum	de facina, and facina places  de facina  de f		Local Assistance SIA IT 0515-105-0001	Provision 1 OIL 600	2022-2025 2026-2021	2001000 010 12001 1000 1000 1000 1000 1	15,000,002 40,000,000	2,202,000	1,000,000		-	1,232,000 15,000,002
Legislative, Judicial, and Executive Legislative, Judicial, and Executive Legislative, Judicial, and Eventili-	Executive/Governor Executive/Governor	secretary on secretary, Consumer Services, and Housing Agency Socretary for Business, Consumer Services, and Housing Agency Secretary for Business, Consumer Services, and Housing Agency		0001 Gen 0001	eni Fund 05% eni Fund 05%	Secretary for susmess, Consum Secretary for Business, Consum Secretary for Business	r services, and Abusing Agency ir Services, and Housing Agency ir Services, and Housing Agency		Local Assistance SIA IT. 0515-102-0001 Local Assistance SIA IT. 0515-103-0001 Local Assistance SIA IT. 0616-401.0001	OI 4322 OI 2121	2020-2023 2020-2023	0001000 0515 2022 103 0001000 0515 2021 10 <sup>22</sup>	40,000,000  805,000,70°	1,000,000,000	17,000,000 302,440,500 616,987,351 (4,040,859) 55,684,516		180,000,000 180,000,000	20,000,000 464,521,411 28,700,000
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Executive/Governor Executive/Governor	Secretary by Business, Consumer Services, and Housing Agency Secretary by Business, Consumer Services, and Housing Agency		0001 Gen	eral Fund 0515 eral Fund 0515	Secretary for Business, Consum Secretary for Business, Consum Secretary for Business Consum	r Services, and Housing Agency or Services, and Housing Agency		Local Assistance BIA IT 0515-104-0001 Local Assistance BIA IT 0515-105-0001	OI 2121 OI 4322	2021-2022	0001000 0515 2021 104 0001000 0515 2022 105	825,688,350 119,000	297,708,000	(4,048,859) 55,694,516		-	4.167,000 242,003,464
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Executive/Governor Executive/Governor	Secretary for Business, Consumer Services, and Housing Agency Secretary for Tansocration Assercy		0001 Gen	eral Fund 0515 eral Fund 0515	Secretary for Business, Consum Secretary for Transportation Ann	r Services, and Housing Agency DV		Local Assistance State Countions SIA IT 0521-002-009	01.2121		REFUNDS TO REVERTED APPROPRIATIONS 000100-0031-2021 - 002		200,000,000	-	(209,880)	209,880	150000
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Executive/Governor Executive/Governor	Secretary to Tanaportation Agency Secretary to Tanaportation Agency		0001 Gen	eral Fund 0521 eral Fund 6521	Secretary for Transportation Age Secretary for Transportation Are	ry ny		State Operations SIA IT 0521-001-0001 State Operations SIA IT 0521-001-0001	OI. 2121 OI. 8921, SEC. 20	2021-2022 2021-2022	0001000-0021-2021 - 021 0001000-0021-2021 - 02103	1,500,000 20,000,000 50,000,000					20,000,000 50,000,000
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Executive/Governor Executive/Governor	Secretary to Tamportation Agency Secretary to Tamportation Agency		0001 Gen	eral Fund 0521 eral Fund 0521	Secretary for Transportation Age Secretary for Transportation Age	cy cy		Local Analesteca Sales Cyperations Sales Cyperation Sales Cyperatio	OI 2319 OI 2121	2021-3022 2021-3022	0001000 0021 2019 101 0001000 0021 2021 102	279,500,000		20,000,000		1	299,500,000
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Executive/Governor Executive/Governor	Secretary for Tamportation Agency Secretary for Tamportation Agency		0001 Gen 0001 Gen	eral Fund 0521 eral Fund 0521	Secretary for Transportation Age Secretary for Transportation Age	Ely Ely		Local Assistance BIA IT 0521-103-0001 Local Assistance BIA IT 0521-131-0001	OI: 170240 OI: 4322	2021-2022 2020-2023	0001000-0521-2021 103 0001000-0521-2022 121	279,500,000 1,000,000	60,00,00			=	1,000,000
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Executive/Governor Executive/Governor	secretary for Tamportation Agency Secretary for Tamportation Agency		0001 Gen 0001 Gen	erai Fund 0521 erai Fund 0521	Secretary for Transportation Age Secretary for Transportation Age	ny ny		Local Assistance BIA IT 0521-131-0001 Local Assistance BIA IT 0521-131-0001	OI. 2121 OI. 8921, SEC. 21	2021-2022 2021-2022	0001000 0521 2021 1211 0001000 0521 2021 12101	2,480,000,000 50,000,000	-				2,480,000,000 50,000,000
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Executive/Governor Executive/Governor	secretary for Tamportation Agency Secretary for California Health and Human Senices Agency		0001 Gen 0001 Gen	erai Fund 0531 erai Fund 0530	Secretary for Transportation Age Secretary for California Health an	cy I Haman Services Agency		Local Assistance BIA IT 0529-131-0001 State Operations BIA IT 0529-001-0001	UL 25/21 OL 42/22	2021-2024 2020-2023	0001000 0530 2022 001		1,630,000 71,725,000 (21,672,000)	1,630,000 70,630,241	=	=	1,094,709
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Executive/Governor	secretary or camonia Health and Human Senices Agency Secretary for Cultiforia Health and Human Senices Agency Secretary for Cultiforia Health and Human Senices Agency		0001 Gen	erai Fund 0530 erai Fund 0530	Secretary for California Health an Secretary for California Health an	Human Services Agency Human Services Agency			UK 2121 OK 602	2021-2022 2020-2021	0001000-0530-2021 001 0001000-0530-2020 001	55,445,889 2,880,351		-	14,555,275 (62,656)	2,923,289	9219594
Landships, Judicial and Eventure	Executive/Governor  Executive/Governor  Executive/Governor	Secretary for Culifornia Health and Haman Sentices Agency Secretary for Culifornia Health and Haman Sentices Agency Secretary for Culifornia Health and Haman Sentices Agency		DODY Gen	emi Fund 0530 emi Fund 0530 emi Fund 0530	secretry for California Health an Secretry for California Health an Secretary for California Health an	rnamer setrices Agency I Haman Senices Agency I Haman Senices Assent		State Operations SIA IT 0530-001-0001 State Operations SIA IT 0530-001-0001, Assembly SIE 178 State Operations SIA IT 0530-001-0001	OI 4522 OI 6921 SEC 11	2023-2025 2023-2025 2021-2022	0001000 0000 2002 00101 0001000 0000 2002 00101	999 700	2,197,000	450,652 287 41		(1,500,000)	1,043,348 2,196,713 998,798
Legislative, Judicial, and Executive Legislative, Judicial, and Executive Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Executive/Governor Executive/Governor	Society or Cationia Neath and Human Sancias Agency Society for California Neath and Human Sancias Agency Society for California Neath and Human Sancias Agency Society for California Neath and Human Sancias Agency		0001 Gen	ensi Fund 0.535 ensi Fund 0.535 ensi Fund 0.535 ensi Fund 0.535	Secretary for California Health or Secretary for California Health or Secretary for California Health or Secretary for California Health or	Human Services Agency Human Services Agency		State Operations SI/A IT 0530-001-0001 State Operations SI/A IT 0530-001-0001 Assumbly 700 578	OI: 2319 OI: 4522	2219-2020 2022-2020	0001000-0530-2019 00101 0001000-0530-2022 00101	998,799 4,847,848				4,847,948	1695395
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Executive/Governor Executive/Governor	Secretary br California Health and Human Senices Agency Secretary br California Health and Human Senices Agency		0001 Gen	eral Fund 0530 eral Fund occur	Secretary for California Health or Secretary for California Health or	I Haman Services Agency I Haman Services Agency		State Operations SIA IT 0530-001-0001	OI 6921, SEC. 23 OI 2319	2021-2022	0001000 0530 2021 00100 0001000 0530 2019 00100	20,000,000 71,780	20,000,000	20,000,000	(157.7%)		229461
Legislative, Judicial, and Executive Legislative, Judicial, and Executive Legislative, Judicial, and Executive		Secretary for Culifornia Health and Haman Sentices Agency Secretary for Culifornia Health and Haman Sentices Agency Secretary for Culifornia Health and Haman Sentices Agency		0001 Gen 0001 Gen		Secretary for California Health an Secretary for California Health an Secretary for California Health an	I Human Services Agency I Human Services Agency		Sain Operations 28.4 IT 2020-05-00007	OH 1001 OH 1001, 1002, 100 OH 1001, 1002, 100 OH 1001, 1002, 100 OH 1000, 1002 OH 1000, 1002 OH 1000, 1002 OH	2022-2020 2021-2022	GEORGEO COLO 2014 DE 181 DE 18	19,876,859	1,000,000	16,384,685 20,000,000 - 71,766 1,096,221 21,074	(157,711)	=	2015/00/2010 10:00/2010 00:00/201
Legislative, Judicial, and Executive	Executive/Governor	Secretary for Califonia Health and Human Services Agency		0001 Gen	eral Fund 0530	Secretary for California Health an	Human Services Agency		State Operations BIA IT 0530-001-0001	OH 8921, SEC. 23	2021-2022	0001000-0030-2021 00107	92,832	-	31,074	-	-	61,758

Landship Judicial and Evendon	Everytical Sciences	Sarraboy for Colline's black and blaman Sancinus Anserv	0001	General Erect 0500	Samulas for I	California idealife and Illeman Sensines Ansony	Ship Country - Supremodel by		OH 4222, E. 0330-001 OH 2229 OH 3021, E. 0330-00 OH 4222, E. 0330-00 OH 4222, E. 0330-00 OH 4222, E. 0350-02 OH 4222, E. 0350-02 OH 3021 OH 5021 OH 5021 OH 5021 OH 5022	2034-2025 0004000-0500-2024 00444	_	1.072.000	2021365		_	1 540.055
Lepithe. Joiling and Standard and Standard Lepithe. Joiling and Standard Lepithes. Joiling an	Executive/Governor Executive/Governor	Security 1º Coldan and and time discuss deep receiption of the coldan and time dis	0001	General Fund 0530 General Fund 0530	Secretary for 0	Calibria Heath and Human Services Agency Calibria Heath and Human Services Agency	State Operations SIA IT 0530-001-000 State Operations Supprescripted by	oon .	OI 2319 OI 2121 E 0030490	100   100	230,163 2,214,854 — —		-	(9,762) 200,556		1,940,625 229,025 2391,286 8,026,471 2,500,000 1,000,000 37,561 54,178
Legislative, Judicial, and Executive	Executive/Governor	Secretary for California Health and Human Services Agency	0001	General Fund 0530	Secretary for 0	Calibraia Health and Human Services Agency	State Operations Reappropriated by		OH 4322; IT 0530490	2021-2025 0001000-0530-2021 00122	-	25,000,000 2,300,000 1,000,000 898,000 —	16,941,529	-	-	8,058,471
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Executive/Governor Executive/Governor	Secretary to Califonia Health and Human Senices Agency Secretary to Califonia Health and Human Senices Agency	0001	General Fund 0530 General Fund 0530	Secretary for i	Calitoria Health and Human Services Agency Calitoria Health and Human Services Agency	State Operations Reappropriated by State Operations Reappropriated by		OI. 1223, IT. 0530-991 OII. 1223, IT. 0530-992	201-2034 0001000-0530-2021 00123 2021-2036 0001000-0530-2021 00124		1,000,000	860,439			2,500,000 1,000,000
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Executive/Governor Executive/Governor	Secretary to Califonia Health and Human Senices Agency Secretary to Califonia Health and Human Senices Agency	0001	General Fund 0530 General Fund 0530	Secretary for 0 Secretary for 0	Calibrilia Health and Human Services Agency Celloria Health and Human Services America	State Operations BIA IT 0530-017-000 State Operations BIA IT 0530-017-000	901	Ot. 4322 Ot. 3121	2023-2023 0021000-0530-2022 017 2021-2020 0021000-0530-2021 017	79.645	890,000	860,439	(4.50)	-	37,561 54 (78
Legislative, Judicial, and Executive	Executive/Governor	Secretary br Califonia Health and Human Senices Agency	0001	General Fund 0530	Secretary for 6	Calibria Health and Human Services Agency	State Operations B/A IT 0530-017-000	001	OI. 622	2020-2021 0001000-0530-2020 017	28,645 80,585 100,000	-	-	400	00,192 	
Legislative, Judicial, and Executive	Executive/Governor	Secretry to Califonia Health and Human Senices Agency Secretry to Califonia Health and Human Senices Agency	0001	General Fund 0530	Secretary for 0	Calibria Heath and Human Services Agency Calibria Heath and Human Services Agency	State Operations Education		OK 5119, SEC. 1003(0)(4)	REFLACE TO REVERTED APPROPRIATIONS	100,000			(164)	164	100,000
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Executive/Governor Executive/Governor	Secretary for Califonia Health and Human Senices Agency Office of Technology and Solutions Integration Secretary of the Natural Resources Agency	0001 0001	General Fund 0531 General Fund 0540	Office of Tech Secretary of the	nology and Solutions Integration the Natural Resources	State Operations BIA IT 0533-001-000 State Operations BIA IT 0543-001-000	901 901	OI. 4322 OI. 4322	2022-2025 0001000-0531-2022 001 2022-2025 0001000-0540-2022 001		2,889,000 9,488,000	2,402,575 5,506,065	= =	-	486,425 2,981,925
Legislative, Judicial, and Executive	Executive/Governor	Secretary of the Natural Resources Agency	0001	General Fund 0540	Secretary of the	he Natural Recources	State Operations B/A IT 0540-001-000	901	CH 2121	2021-2022 0001000-0540-2021 001	955,385	-	(06,606)	(48, 196)		1,000,581
Legislative, Judicial, and Executive	Executive/Governor	Secretary of the Natural Resources Agency	0001	General Fund 0540	Secretary of the	he Natural Resources	State Operations B/A IT 0540-001-000	901	0. GED 0. CONTROL OF C		955,385 409,265 399,092	(1,570,072) 50,000,000 2,370,000 13,320,000 1,500,000 1,000,000 1,000,000 1,000,000 1,40,000,000		(94,520) 403 (564) 	(1,578,073)	March   Marc
Legislative, Judicial, and Executive	Executive/Governor	Seation for first March Stancista Agency Seation for first March Stancista Agency Seating of the March Stanc	0001	General Fund 0540	Secretary of the	ne hatura resources he Natural Resources	State Operations BIA IT 0540-001-000	901 001	CH 6921, SEC. 25	2021-2022 0001000-0540-2021 00101	22,334,030	-	11,954,254 12,053,519			20,280,511
Legislative, Judicial, and Executive	Executive/Governor	Secretary of the Natural Resources Agency	0001	General Fund 0540	Secretary of the	in Instant Microscotti for Natural Passocities with Natural Passocities	State Operations BIA IT 0540-001-000	001	OH 4022	2022-2025 000100-0540-2022 00105	-	2,370,000	-	-	-	2,370,000
Legislative, Judicial, and Executive	Executive/Governor	Secretry of the Natural Resources Agency	0001	General Fund 0540	Secretary of the	he Natural Resources	State Operations B/A IT 0545-101-000	001	CH 24922, Pevision 1	2022-2025 0001000-0540-2022 001		5,100,000		=	-	5,100,000
Legislative, Judicial, and Executive	Executive/Governor	Secretary of the Natural Resources Agency Secretary of the Natural Resources Agency	0001	General Fund 0540	Secretary of the	ne hatura resources he Natural Resources	Local Assistance BIA IT 0540-101-000	901 001	OI. 4522	2022-2023 0001000-0540-2022 001		176,000,000	7,000,459 118,967,705 409,554			109,299,541
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Executive/Governor Executive/Governor	Secretary of the Natural Resources Agency Secretary of the Natural Resources Agency	0001 0001	General Fund 0540 General Fund 0540	Secretary of the	in Instant Production Pricing Transported Pricing Transported Pricing Transported Pricing Transported Pricing Transported	Local Assistance B/A IT 0540-101-000 Local Assistance B/A IT 0540-101-000	901 901	OI. 2121 OI. 2219	2021-2022 0021000-0540-2021 101 2216-2020 0021000-0540-2019 101	288,088,953	(40,000,000)	118,967,705 409,054	= =	-	129,121,245
Lighten and based of Electrical Lighten and Lighten an	Executive/Governor	Security of the last feet and particular special process of the last feet and	0001	General Fund 0540	Secretary of the	he Natural Resources	Local Assistance B/A IT 0545-101-000	901	Ol 2918	2018-2019 0001000-0540-2018 101	268,068,560 419,554 2,964,200 2,421 51,447 25,000	-	-	422,851	-	1741,529
Legislative, Judicial, and Executive	Executive/Governor	Secretary of the Natural Resources Agency	0001	General Fund 0540	Secretary of the	he Natural Resources	Local Assistance BIA IT 0543-101-000	001	OI. 2316	2016-2017 0001000-0540-2016 101	51,447		-	(53,000)	101,447	4,441
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Executive/Governor Executive/Governor	Secretary of the Natural Resources Agency Secretary of the Natural Resources Agency	0001 0001	General Fund 0540 General Fund 0540	Secretary of the Secretary of Secretary of Se	he Naturii Recources he Naturii Recources	Local Assistance BIA IT 0545-101-000 Local Assistance BIA IT 0545-102-000	901 901	OI. 2319 OI. 4322	2015-2020 0001000-0540-2018 10105 2020-2023 0001000-0540-2022 102	35,000	941,079,000	65,454,633 39,437,720	(53,000) - -	101,447	35,000 75,634,367
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Executive/Governor	Secretary of the Natural Resources Agency Secretary of the Natural Deposition Agency	0001	General Fund 0540 General Fund 0540	Secretary of the	he Natural Resources he Natural Secources	Local Assistance BIA Control Local Assistance BIA IT 0540-105000	101	OK 36922 Ok 36922	2023-2024 0021000-0540-2022 10204 2023-2023 0024000-0540-2022 102		941,079,000 108,500,000 70,000,000 44,000,000	39,407,720			99,142,280 20,000,000
Legislative, Judicial, and Executive	Executive/Governor	Office of the Inspector General	0001	General Fund 0552	Office of the in	repector General	State Operations BIA IT 0552-001-000	001	CH 4922	2022-2025 0001000-0502-2022 001	-	44,059,000	30,751,260	-	-	13,307,740
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Executive/Governor	Office of the Inspector General Office of the Inspector General	0001	General Fund 0552	Office of the in	rapector General	State Operations BIA IT 0552-001-000	901	CH 629	2020-2021 0001000-0002-2020 001	1,296,714 2,714,258 7,000,000 — 35,894 38,638	-		(64, 561) (61, 368)	2,775,726 	1,943,655
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Executive/Governor Executive/Governor	Office of the Inspector General  Sarrashov for Disconnected Distances	0001	General Fund 0552 General Fund 0595	Office of the in	repector General Environmental Desturion	State Operations BIA IT 0553-003-000 State Operations BIA IT 0555-003-000	901 901	OI 2121 OI 4022	2021-2022 0001000-0002-2021 002 2022-2025 0001000-0005-2022 004	7,000,000	5,908,000 	2,889,252			7,000,000
Legislative, Judicial, and Executive	Executive/Governor	Secretary by Environmental Protection	0001	General Fund 0555	Secretary for I	Environmental Protection	State Operations BIA IT 0555-001-000	001	OK 2121	2021-2022 0001000-0005-2021 001	35,894	-	-	(83,918) 21,634 — —	-	125,812
Legislative, Judicial, and Executive	Executive/Governor	Secretary for Environmental Protection	0001	General Fund 0555	Secretary for E	Environmental Protection	State Operations BIA IT 0555-001-000	001	OK 249/22	2022-2024 0001000-0005-2022 00101	-	500,000		-	-	500,000
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Executive/Governor Executive/Governor	Secretary for Environmental Protection Secretary for Environmental Protection	0001 0001	General Fund 0535 General Fund 0535	Secretary for i	Environmental Protection Environmental Protection	State Operations BIA IT 0555-101-000 Local Assistance BIA IT 0555-102-000	901 901	Oli 34021, Plevision 1 Oli 4022	2021-2022 0001000-0005-2021 SM 2022-2023 0001000-0005-2022 102	253,000 - 13,000,000 - 825,000	10,000,000			-	250,000 10,000,000
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Executive/Governor Executive/Governor	Secretary to Environmental Protection Secretary for Environmental Enviro	0001	General Fund 0555 General Fund 0595	Secretary for E Secretary for E	Environmental Protection Environmental Protection	Local Assistance BIA IT 0555-102-000	001, Senale Bill 170 101	OI 36021, SEC. 13 OII 4022	2021-2022 0001000-0005-2021 102 2022-2025 0001000-0005-2022 111	10,000,000	ATS - TO	1,895,667		-	6,164,333
Legislative, Judicial, and Executive	Executive/Governor	Secretary for Environmental Protection	0001	General Fund 0505	Secretary for E	Environmental Protection	Local Assistance BIA IT 0555-111-000	001	CH 2121	2921-2022 0001000-0005-2021 111	835,000		-	805,000	-	
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Executive/Governor Executive/Governor	Secretary br Labor and Workhose Development Agency Secretary br Labor and Workhose Development Agency	0001 0001	General Fund 0559 General Fund 0559	Secretary for i	Laborand Workforos Development Agency Laborand Workforos Development Agency	State Operations B/A IT 0009-001-000 State Operations B/A IT 0009-001-000	901 901	OI. 2121	2023-2023 0001000-0009-2022 001 2021-2022 0001000-0009-2021 001	408,205	2,940,000	479,102	(671,000)		2,309,898 1,080,141
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Executive/Governor Executive/Governor	Secretary br Labor and Workforce Development Agency Secretary br Labor and Workforce Development Agency	0001 0001	General Fund 0559 General Fund 0559	Secretry for I Secretry for I	Labor and Workforce Development Agency Labor and Workforce Development Agency	State Operations BIA IT 0509-001-000 State Operations Reappropriated by	901	OH 622 OH 622 IT 0559490	2020-2021 0021000-0039-2020 001 2019-2021 0021000-0039-2019 00120	408,205 2,772 500,000 126,120 22,382 100,000 1,182,413	2,949,000	1,805,667 825,000 479,132	(671,926) (308) (1,453,930) (507,942)	1,280 530,000 - -	=
Legislative, Judicial, and Executive	Executive/Governor	Secretary br Labor and Workboxe Development Agency	0001	General Fund 0559	Secretary for I	Labor and Workforce Development Agency	State Operations B/A IT 0559-002-000	001, Senate 001 115	OI. 4020, SEC. 6	202-201 001100-009-202 002	126,120	-	-	(1,452,690)	-	1,576,810
Legislative, Judicial, and Executive	Executive/Governor	Secretary to Laborard Workboxe Development Agency	0001	General Fund 0559	Secretary for i	Laborand Workforce Development Agency	State Operations Education		OH 51/19, SEC. 10859(b)(2)	2019-2022 0001000-0009-2019 009	100,000		-	- (207,000)	-	100,000
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Executive/Governor Executive/Governor	Section for Labor and Workshoot Algoring Older of Phonising and Research	0001 0001	General Fund 0559 General Fund 0650	Secretary for I	Laborand Workfors Development Agency ning and Research	State Operations Education State Operations BIA IT 0003-001-000	001	OI. 20021 OI. 4322	2031-2026 0001000-0009-2021 594 2033-2023 0001000-0000-2022 001	1,182,410	59,300,000 (750,000) — 10,000,000 — — —	55,925,486			1,182,410
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Executive/Governor Executive/Governor	Office of Planning and Research Office of Planning and Research	0001	General Fund 0000 General Eart 0000	Office of Plans	ning and Research	State Operations BIA IT 0053-001-000 State Operations BIA IT 0053-001-000	901	OI 2121 OI 601	2021-2022 0001000-0000-2021 001 2020-2021 0001000-0000-2020 001	1,055,544 592,473 235 1,984,173 45 571 2,444,995 4,895,358	(750,000)	55,002,466 	484,873 (262,596)	855,069	420,371
Legislative, Judicial, and Executive	Executive/Governor	Ofice of Planning and Research	0001	General Fund 0000	Office of Plans	ning and Research	State Operations B/A IT 0003-001-000	001, Assembly Bill 178	OI. 4322, OI. 4522	2020-2023 0001000-0000-2022 00101		10,000,000	10,000,000	-	-	
Legislative, Judicial, and Executive	Executive/Governor	Office of Planning and Research	0001	General Fund 0000	Office of Plans	ning and Research	State Operations B/A IT 0053-001-000	901	OI. 2918	22/8-2019 0001000-0000-2018 00101	1,198,173		(1,947,795)		-	2345,968
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Executive/Governor Executive/Governor	Ofice of Planning and Research Office of Planning and Research	9001	General Fund 0000 General Fund 0000	Office of Plans Office of Plans	ning and Research	State Operations BIA IT 0053-001-000 State Operations BIA IT 0053-001-000	901 901	OI. 1417 OI. 2316	2917-2018 0021000-0030-2017 02101 2216-2017 0021000-0030-2016 02101	45 571	= =	(32,187)	= =	-	32,232 571
Legislative, Judicial, and Executive	Executive/Governor	Office of Planning and Research	0001	General Fund 0000	Office of Plans	ning and Research	State Operations B/A IT 0050-001-000	201	OI. 2121	2021-2022 0001000-0000-2021 00102	2,444,996	-	1,694,223	-	-	1,750,763
Legislative, Judicial, and Executive	Executive/Governor	Office of Planning and Research	0001	General Fund 0000	Office of Plans	nig and Research	State Operations B/A IT 0050-001-000	001, Assembly Bill 179	OI. 4322, CH. 4522	2002-2003 0001000-0000-2002 00104	-	10,000,000	-		-	10,000,000
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Executive/Governor Executive/Governor	Ofice of Planning and Research Office of Planning and Research	9001	General Fund 0000 General Fund 0000	Office of Plant Office of Plant	ning and Research	State Operations BIA IT 0053-001-000 State Operations BIA IT 0053-001-000	001, Senate Bill 170 001, Senate Bill 170	OI 2021 OI 2021	2021-2022 0001000-0000-2021 0010N 2021-2022 0001000-0000-2021 0010S	9,767,196 108,801,865	10,000,000 105,000,000 1,000,000	9,405,959 577,723			361,235 108,234,162
Legislative, Judicial, and Executive	Executive/Governor	Office of Planning and Research Office of Planning and Research	0001	General Fund 0050	Office of Plans	ning and Research	State Operations B/A IT 0003-001-000	001, Assembly Bill 178	OI. 4322, OI. 4522	202-202 001100-000-2022 01106	-	10,000,000	195,294	-	-	9,803,706
Legislative, Judicial, and Executive	Executive/Governor	Office of Planning and Research	0001	General Fund 0000	Office of Plans	ning and Research	State Operations BIA IT 0003-001-000	201, Senate Skil 170	OK 24021	2021-2022 0001000-0000-2021 00107	12,787,444	45,00,00	588,245	- '	-	10,199,199
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Executive/Governor Executive/Governor	Office of Planning and Research Office of Planning and Research	9001	General Fund 0650 General Fund 0650	Office of Plans Office of Plans	ning and Research ning and Research	State Operations B/A IT 0003-001-000 State Operations B/A IT 0003-001-000	001, Assembly Bill 179 001, Senate Bill 170	OI. 4322, OI. 24922 OI. 24021	2023-2023 0001000-0000-2022 00108 2021-2022 0001000-0000-2021 00108	9,927,163	1,000,000	264,529 387,914		65,000,000	725,471 9,539,246
Legislative, Judicial, and Executive	Executive/Governor	Office of Planning and Research Office of Planning and Research	0001	General Fund 0050	Office of Plans	ning and Research	State Operations B/A IT 0003-001-000	001, Assembly Bill 179	OI. 4322, OI. 24922	202-202 001100-000-2022 01109		19,250,000	300	-	-	19,249,700
Legislative, Judicial, and Executive	Executive/Governor	Office of Planning and Research	0001	General Fund 0000	Office of Plans	nig and Research	State Operations B/A IT 0053-101-000	001	Provision 2	2021-2022 0001000-0000-2021 00120	-	750,000	742,342 4,105	-	-	7,658
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Executive/Governor Executive/Governor	Office of Planning and Research Office of Planning and Research	9001	General Fund 0000 General Fund 0000	Office of Plant Office of Plant	ning and Research ning and Research	State Operations Reappropriated by State Operations BIA IT 0003-101-000	901	OH. 4922, IT. 0650-690 OH. 249/22, Provision 5	2031-2023 0001000-0000-2021 00122 2023-2025 0001000-0000-2022 501	1,005,000	200,000 2,000,000	4,106			1,000,894 500,000
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Executive/Governor Executive/Governor	Ofice of Planning and Research Office of Planning and Research	9001	General Fund 0000 General Fund 0000	Office of Plans Office of Plans	ning and Research	State Operations BIA IT 0003-101-000 State Operations Education	901	OH 349/22, Provision 5 OH 51/19, SEC, 10859	2023-2025 0021000-0020-2022 501 2016-2022 0021000-0020-2019 501	292.557	2,000,000	1,488,756 893,697 460,439	465	-	511,244 292,152
Legislative, Judicial, and Executive	Executive/Governor	Ofice of Planning and Research	0001	General Fund 0000	Office of Plans	ning and Research	State Operations B/A IT 0003-101-000	001	Provision 6	2021-2022 0001000-0000-2021 585	2,499,563	-	893,697	-	-	1,606,286
Legislative, Judicial, and Executive	Executive/Governor	Out of through and beaution Out of through and beating and beaution Out of through and beaution Out of through and	0001	General Fund 0000	Office of Plans	Consense Abassa.  Consense Aba	State Operations BIA IT 0003-101-000	001	OI: 1421, Provision 2	2021-3022 002100-0002-2021 584	2,607,100		400,429	465 		2,104,221 8,814
Legistative, Judicial, and Executive Legistative, Judicial, and Executive Legistative, Judicial, and Executive Legistative, Judicial, and Executive Legistative, Judicial, and Executive	Executive/Governor Executive/Governor	Ofice of Planning and Research Office of Planning and Research	9001	General Fund 0000 General Fund 0000	Office of Plans Office of Plans	reag and Primarian ring and Palamanth	State Operations BIA IT 0053-103-000 State Operations BIA IT 0053-101-000	901 901	Provision 1 Provision 4	2015-2020 0021000-0020-2018 584 2023-2023 0021000-0020-2022 585	10,000	2,530,000 76,000,000 25,000,000 108,000,000 750,000	75,680,417	= =	10,600	2 500 000
Legislative, Judicial, and Executive	Executive/Governor	Office of Planning and Research	0001	General Fund 0000	Office of Plans	ning and Research	Local Assistance B/A IT 0055-101-000	901	Ol. 4322	2022-2023 0001000-0000-2022 101	-	76,000,000	75,690,417			309,583
Legislative, Judicial, and Executive	Executive/Governor	Office of Planning and Research	0001	General Fund 0000	Office of Plans	ning and Research	Local Assistance BIA IT 0003-101-000	001	Ot. 4322	202-202 001100-000-202 101		108,000,000	399,900	Ξ.	2,00,000	107,000,100
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Executive/Governor Executive/Governor	One of Principa and Steaments	9001	General Fund 0000 General Fund 0000	Office of Plant Office of Plant	ring and Seasonsh	Local Assistance BIA IT 0053-101-000 Local Assistance BIA IT 0053-101-000	001, Senate Bill 170 001, Senate Bill 170	OI 2021 OI 2021	2021-2022 0001000-0000-2021 101 2021-2022 0001000-0000-2021 101	(7,564,568) 22,500,000 155 2,500,500 753,000	750,000	200,000	(7,215,000)	25,000,000 - - -	22 500 000
Legislative, Judicial, and Executive	Executive/Governor	Office of Planning and Research Office of Planning and Research	0001	General Fund 0050	Office of Plans	ning and Research	Local Assistance B/A IT 0003-101-000	001, Senate Bill 85	OI. 14, SEC. 2	200-2021 000100-000-2020 101	155	-	-		C800,900)	156
Legislative, Judicial, and Executive	Executive/Governor	Office of Planning and Research	0001	General Fund 0000	Office of Plans	ning and Research	Local Assistance Reappropriated by		OH 4322, IT 0000462	2021-2025 0001000-0000-2021 10101	750,000	(5.801,806) (550,800) (25,800,800 47,500,800 9,500,800 1,000,800			(CANCAC)	
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Executive/Governor Executive/Governor	Office of Planning and Research Office of Planning and Research	9001	General Fund 0000 General Fund 0000	Office of Plant Office of Plant	ning and Research	Local Assistance B/A IT 0053-101-000 Local Assistance B/A IT 0053-101-000	001, Assembly Bill 178 001, Assembly Bill 179	OH 4322, CH 4522 OH 4322, CH 24922	202202 00100 000 202 0104		47,500,000		- "	115,000,000 25,000,000 — —	10,000,000
Legislative, Judicial, and Executive	Executive/Governor	Office of Planning and Research Office of Planning and Research	0001	General Fund 0050	Office of Plans	ning and Research	Local Assistance B/A IT 0003-101-000	001, Assembly Bill 179	OI. 4322, OII. 4522	2022-2025 000100-000-2022 10106	-	9,530,000	-	-	-	9,500,000
Legislative, Judicial, and Executive	Executive/Governor	Office of Planning and Research	0001	General Fund 0000	Office of Plans	ning and Research	Local Assistance Reappropriated by		OH 4322, IT 0000-691	0701/0021 - 12/31/2024 000100 0000 2021 10122	8,640,000	18,730,000	8,040,000 18,621,381			1,00,00
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Executive/Governor Executive/Governor	Office of Planning and Research Office of Planning and Research	9001	General Fund 0000 General Fund 0000	Office of Plant Office of Plant	ning and Research ning and Research	Local Assistance B/A IT 0003-103-000 Local Assistance B/A IT 0003-103-000	901 901	OI. 4322 OI. 2121	2023-2023 0001000-0000-2022 102 2021-2022 0001000-0000-2021 102	86,503	18,730,000	18,621,381			1919375
Legislan, Josica, and Sanada Legislan, Josica, and Sanada	Executive/Governor Executive/Governor	Out of the region of the season of the seaso	0001	General Fund 0000 General Eart 0000	Office of Plans	ning and Research	Local Assistance BIA IT 0055-102-000 Local Assistance BIA IT 0055-102-000	901	OI 622 OI 7319	2006-2021 0001000-0000-2020 102 2016-2020 0001000-0000-2018 102	8,040,00 — 85,00 — 85,00 — 95,			(1,802,672) (2,174,355) (2,762,361) (2,762,361) (31,462,672) (3,462,673) (4,602,663)	4,347,725 2,930,009 20,427 — — — — — — — — — — — — — — — — — — —	
Legislative, Judicial, and Executive	Executive/Governor	Office of Planning and Research	0001	General Fund 0000	Office of Plans	ning and Research	Local Assistance	-		REFUNDS TO REVERTED APPROPRIATIONS	-		-	(01,427)	31,427	
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Executive/Governor	Otics of Emergency Services	0001	General Fund 0000	Office of Erner	opercy services	State Operations BIA IT 0090-001-000	901	CH 2521	2021-2022 0001000-0000-2021 001	34,787,794	(8,532,000)	326,154,012	(5,495,107)		31,790,901
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Executive/Governor Executive/Governor	Olice of Emergency Services Olice of Emergency Services	9001	General Fund 0000 General Fund 0000	Office of Errer Office of Errer	opercy Senices spency Senices	State Operations BIA IT 0090-001-000 State Operations Reappropriated by	901	CH 622 IT 0590-690	2020-2021 0021000-0000-2020 001 2021-2020 0021000-0000-2021 00101	165,690,768	7.796.000	2004.040	91,625,643	73,865,125	5641.160
Legislative, Judicial, and Executive	Executive/Governor	Otics of Emergency Services	0001	General Fund 0000	Office of Errer	opency Seniors	State Operations Government		CH 213, SEC 8690 Spil	07/01/2018 - 98/98/9889   0201000-0880-2018   08101	211,770,978	-	5,952,107	-	-	305,816,871
Legislative, Judicial, and Executive	Executive/Governor	Office of Emergency Services	0001	General Fund 0000	Office of Erner	specy Senices	State Operations BIA IT 0090-001-000	001	OH 23/19	2019-2020 0001000-0000-2019 00102	18,608	7,736,000	2,004,MIO 5,662,337 ———————————————————————————————————	(1,840) - - -	-	20,448
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Executive/Governor Executive/Governor	Ofice of Emergency Services Ofice of Emergency Services	9001	General Fund 0690 General Fund 0690	Office of Errer	opency Senices opency Senices	State Operations B/A IT 0090-001-000 State Operations B/A IT 0090-001-000	001 001, Assembly Bill 179	CH 6921 CH 4322, CH 24922	2021-2022 0001000-0000-2021 00103 2022-2023 0001000-0000-2022 00108	3,724,475	1,990,999 	2,306,880 812,477			1,417,595
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Executive/Governor	Ofice of Emergency Services Office of Emergency Services	0001	General Fund 0000 General Fund 0000	Office of Errer	opercy Seniose	State Operations BIA IT 0090-001-000 State Operations BIA IT 0090-001-000	901	CH 2918 CH 7919	2018-2019 0001000-0000-2018 00118	225 11 015 A47		8 774 788		225	25 541 159
Legislative, Judicial, and Executive	Executive/Governor	Office of Emergency Services	0001	General Fund 0690	Office of Errer	gency Senices	State Operations Reappropriated by		CH 625, CH 2121, IT 0590-HD	2020-2022 0001000-0000-2020 00121	222,683	-	200.000	-	-	220,683
Legislative, Judicial, and Executive	Executive/Governor	Office of Emergency Services	0001	General Fund 0000	Office of Erner	opency Senices	State Operations BIA IT 0090-003-000	001	OH 4022	2022-2025 0001000-0000-2022 003		5,505,000	5,487,955			18,945
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Executive/Governor Executive/Governor	Ofice of Emergency Services Office of Emergency Services	0001	General Fund 0090 General Fund 0090	Office of Erner	opency Senices opency Senices	State Operations B/A IT 0090-003-000 State Operations B/A IT 0090-003-000	901 901	CH 2121	2031-2020 0001000-0000-2021 003 2020-2021 0001000-0000-2020 003	32,485 7,214				7,214	32,485
Legistere, Judois, and Executive Legistere, Judois, and Executive	Executive/Governor Executive/Governor	Office of Emergency Services Office of Emergency Services	0001	General Fund 0000 General Fund 0000	Office of Errer	opency Senioral	State Operations BIA IT 0000-004-000 State Operations BIA IT 0000-004-000	901	CH 4322 CH 2521	2023-2025 0001000-0000-2022 004 2023-2025 0001000-0000-2021 004	202.803	2,363,000	1,369,346	(10)	-	993,654 203,634
Legislative, Judicial, and Executive	Executive/Governor	Office of Emergency Services	0001	General Fund 0690	Office of Errer	spency Senices	State Operations B/A IT 0090-004-000	901	CH 623	2020-2021 0001000-0000-2020 004	249,678	42,479,000		(472)	250,148	
Legislative, Judicial, and Executive	Executive/Governor	Otto of Emergency Services	0001	General Fund 0000	Office of Erner	opercy Senices	State Operations BIA IT 0090-005-000	001	CH 2121	2021-2022 0001000-0000-2021 006	1,308,553	40,410,000	23,540,085	1,171,049		137,504
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Executive/Governor Executive/Governor	Office of Emergency Services Office of Emergency Services	0001 0001	General Fund 0090 General Fund 0090	Office of Erner Office of Erner	opercy Senices opercy Senices	State Operations	90H 90H	CH 2019 CH 2021	2019-2020 0001000-0000-2018-006 2021-2022 0001000-0000-2021-011	202,009 249,678 1,309,553 309,404 4,886,068			(712) (673) — 1,171,063 (663,000) —	7,254 	1,058,404 4,886,008
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Executive/Governor Executive/Governor	Office of Emergency Services Office of Emergency Services	0001	General Fund 0590 General Fund news	Office of Errer	rgency Senices	State Operations BIA IT 0090-012-000 State Operations BIA IT 0090-012-000	001 001, Servelle (88 ***	CH 4022 CH 202	2022-2025 0001000-0000-2022 012 2021-2022 0001000-0000-0011 nm1	_	4,054,963,000 4,000,963,000	4,064,963,000		-	-
Legislative, Judicial, and Executive	Executive/Governor	Office of Emergency Services Office of Emergency Services	0001	General Fund 0090 General Eurol	Office of Emer	opercy Seniors	State Operations SIA IT 0090-021-000	201	CH 2021 CH 4011 SEC 1982***	2031-2022 0001000-0000-2021 021	634,309		-	4,030,860,000 (3,773,564)	5	4,407,933
Legislative, Judicial, and Executive	Executive/Governor	Ofice of Emergency Services	0001	General Fund 0000	Office of Erner	spency Senices	Local Assistance S/A IT. 0090-101-000	001	CH 4322	2022-2025 0001000-0000-2022 101	E34,363 1,603	115,280,000	94,071,481		-	21,206,519
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Executive/Governor	Office of Energency Services	0001	General Fund 0000 General Fund 0000	Office of Erner Office of Erner	opency Senices	Local Assistance B/A IT. 0090-101-000 Local Assistance B/A IT. 0090-101-000	001	ON 600	2009-2021 0001000-0000-2020 101	1,439,738	=	- 1	(9,344,100) (105,104)	1,544,842	6,2450
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Executive/Governor Executive/Governor	Office of Emergency Services Office of Emergency Services	000H 000H	General Fund 0000 General Fund noon	Office of Errer	opercy Senices opercy Senices	Local Assistance B/A IT. 0090-101-000 Local Assistance B/A IT. 0090-101-000	90H 90H	CH 6921 CH 622	2021-2022 0001000-0000-2021 10105 2020-2021 0001000-0000-2020 10105	244,458 454,581	115,280,000	94,074,481 	(200)		7 Handball 7 Handball 5011 Handball 5011 Handball 5011 Handball 5020 Han
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Executive/Governor Executive/Governor	Office of Emergency Services Office of Emergency Services	0001	General Fund 0090 General Eurol	Office of Erner	opency Senioral	Local Assistance S/A IT 0090-101-000	SOI VII Sanda DII IS	CH 2319 CH MO1 SEC 1	2019-2020 0001000-0000-2019 10105 2020-2021 0001000-0000-2021 00105	421,648	/KAR00		0.000	421,648	1
Companies and Co	Executive/Governor	Oda of Groupes Sensia		General Fund 0000	Office of Errer		Section		SA GREEN STATE OF STA		1,439,738 264,439 454,526 451,528 13,922,784 62,886	, 10,000,000,000		(6.394, 500) (105, 594) — (206) — (2.118,216) (8, 470) —	1,544,842 	=
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	skecutive/Governor Executive/Governor	ursos or simergency Services Office of Emergency Services	0001 0001	seneral Fund 0590 General Fund 0590	Office of Erner Office of Erner	opency services opency Services	Local Assistance B/A IT 0095-101-000 Local Assistance B/A IT 0095-101-000	oon, Aussembly Bill 178 001	OK 4922, CH 45/22 CH 69/21	2023-2022 0001000-0000-2021 10107 2023-2022 0001000-0000-2021 10107	1,100,004	50,000,000 	15,192 554,551 178,562 18,000,000 4773,560 50,789 194,821 166,770,000 —	=	-	40244566 \$14,645 205,543 412,385 133000000 17812,724 500,0000 100,00000 100,00000 100,00000 100,00000 100,00000 100,00000 100,00000 100,00000 100,00000 100,00000 100,00000 100,00000 100,00000 100,00000 100,00000 100,00000 100,000000 100,000000 100,000000 100,000000 100,000000 100,00000 100,00000 100,00000 100,00000 100,00000 100,00000 100,00000 100,00000 100,00000 100,00000 100,00000 100
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Executive/Governor Executive/Governor	Otics of Emergency Services Otics of Emergency Services	0001 0001	General Fund 0090 General Fund noon	Office of Error	opercy Senices opercy Senices	Local Assistance BIA IT. 0095-101-000 Local Assistance BIA IT. 0095-101-000	001 001, Assembly Bill 178	CH 6921 OH 4322, CH 45/22	2021-2022 0001000-0000-2021 10108 2022-2025 0001000-0000-2022 10109	435,035	10,000,000	178,592	=	1	256,543
Legislative, Judicial, and Executive	Executive/Governor	Office of Emergency Services Office of Emergency Services	0001	General Fund 0050 General Eunt 0000	Office of Erner	opency Senioral	Local Assistance S/A IT 0090-101-000	001, Assembly Bill 178	OH 4322, CH 45/22 CH 69/21	2022-2025 0001000-0000-2022 10110 2021-2020 0001000-0000-2021 10110	40.00	4,000,000	4,773,360	5	5	226,639 412,895
Legislative, Judicial, and Executive	Executive/Governor	Ofice of Emergency Services	0001	General Fund 0000	Office of Erner	spency Senices	Local Assistance SIA IT 0090-101-000	301, Assembly Bill 179	OI: 4922, OI: 34922	2022-2025 0001000-0000-2022 10111	1,193,004 435,135 — 483,084 — 1,898,555 — 203,000 313,903	13,000,000	-	-	-	13,000,000
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	alreculive/Governor Executive/Governor	uros or smergency Services Office of Emergency Services	0001 0001	seneral Fund 0090 General Fund 0090	Office of Erner Office of Erner	opency services opency Services	Local Assistance B/A IT 0095-101-000 Local Assistance B/A Control	an .	CH 1992, SEC. 1939(7) & (9)	2027-0022 0001000-0000-2021 10111 2022-2024 0001000-0000-2022 10112	(898,555	107,200,000	104,821	-	-	1,792,724 520,000
Legislative, Judicial, and Executive Legislative, Judicial, and Exercisive	Executive/Governor Executive/Governor	Ofice of Emergency Services Ofice of Emergency Services	0001 0001	General Fund 0000 General Fund noon	Office of Errer Office of Errer	rgency Senices	Local Assistance BIA Control Local Assistance Responsession to		CH 24932, SEC. 19.50(7) & (9) Sensis SR 74, CH 632, IT 0590-991	2023-2027 0001000-0000-2022 10113 2019-2021 0001000-0000-2019 1014	253.000	7,000,000		-	250.000	7,000,000
Legislative, Judicial, and Executive	Executive/Governor	Office of Emergency Services	0001	General Fund 0000	Office of Errer	specy Senices	Local Assistance Respropriated by		Senate Still 74, CH 6/20, IT 0000-400	2019-2021 0001000-0000-2019 10116	313,903	-	-	-	250,000 313,903	
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Executive/Governor	Office of Emergency Services	0001	General Fund 0000	Office of Erner	rgercy Senices	Local Assistance BIA IT 0090-103-000	001	CH 4322	2022-2020 0001000-0000-2022 103	:	16,942,000 50,000,000	16,040,900 807,109 19,618,871 — 291,635			49,192,891
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	skeculive/Governor Executive/Governor	uros or unergency Services Office of Emergency Services	0001 0001	seneral Fund 0090 General Fund 0090	Office of Erner Office of Erner	opercy services opercy Services	Local Assistance S/A IT. 0090-103-000 Local Assistance S/A IT. 0090-103-000	oun son	OK 2019	2019-2020 0001000-0000-2011 100 2019-2020 0001000-0000-2018 100	23,093,417		19,619,871	(2,039,704)	2,155,776	3,474,546
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Executive/Governor Executive/Governor	Office of Emergency Services Office of Emergency Services	0001	General Fund 0000 General Fund	Office of Errer	opency Senices	Local Assistance BIA IT 0090-104-000 Local Assistance BIA IT 0090 nov nov	901 901	CH 622 CH 2319	200-201 00100 000 202 04 2019-202 00100 000 744	1,500,000 2,630 Tall	=	291,635	207,404	-	1,208,365 2,560.870
Legislative, Judicial, and Executive	Executive/Governor Executive/Governor	Office of Emergency Services Office of Emergency Services	0001	General Fund 0590 General Fund	Office of Errer	opency Senices	Local Assistance BIA IT 0000-105-000	001	OK 2121 OK 3019	2035-2022 0001000 0000 2021 105	5,463,591		(85,213)	(2 (02 (mm)	1670.146	5,948,804
Legislative, Judicial, and Executive	Executive/Governor	One of Enginespe Sensin Ches of Enginespe Sensin	0001	General Fund 0000	Office of Errer	opency Senices	Local Assistance B/A IT. 0090-105-000	901	OK 2121	2031-2022 0001000-0000-2021 106	22,000,417 115,672 1,500,000 2,800,246 5,403,591 1,651,305 100,000,000	=	(85,213) 	227,404 (2,013,011)	1670,316	94,557,850
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	skeculive/Governor Executive/Governor	crocs or smargency Services Office of Emergency Services	0001	seneral Fund 0090 General Fund 0090	Office of Errer Office of Errer	opercy services	Local Assistance S/A IT. 0090-112-000 Local Assistance S/A IT. 0090-112-000	an ser	CH 4822 CH 2921	2023-2022 0001000-0000-2022 112 2023-2022 0001000-0000-2021 112	135,849,007 39,862,976	176,643,000 - 2,167,000	142,503,106	(5,344,411)		34,139,894
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Executive/Governor Executive/Governor	Ofice of Emergency Services Ofice of Emergency Services	0001	General Fund 0000 General Fund news	Office of Errer	opency Senices	Local Assistance BIA IT 0090-112-000 Local Assistance BIA IT 0090-112-000	901 901	CH 622 CH 4322	2029-2029 0001000-0000-2020 112 2023-2023 0001000-0000-0144	29,862,975	2.97.000	1550117	(137,625)	40,020,901	(DC MA
Legislative, Judicial, and Executive	Executive/Governor	Otics of Emergency Services	0001	General Fund 0590	Office of Erner	ogency Senices	Local Assistance BIA IT 0090-115-000	001	CH 2121	2021-2022 0001000-0000-2021 115	4,453	-	-	(5,364,411) (137,625) 4 (175)	40,000,001 - 6,915 -	4634
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	skecutive/Governor Executive/Governor	ursos or simergency Services Office of Emergency Services	0001 0001	seneral Fund 0590 General Fund 0590	Office of Erner Office of Erner	opency services opency Services	Local Assistance B/A IT 0095-115-000 Local Assistance Government	an .	CH 98760, SEC. 8844	2009-2007 0001000 0000 2000 115 0101-0001 -96-98-9899 0001000-0000 2000 001	4,423 8,815 33,028 229,755 - - 173,000 - 1,845 13,375,277 500,094 18,000 46,000		Ē	=	8,915	33,639
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Executive/Governor Executive/Governor	Ofice of Emergency Services Ofice of Emergency Services	0001	General Fund 0000 General Fund news	Office of Errer	opency Senices	Local Assistance Government Capital Outlay SIA IT 1893 **** ***	201	SEC 16418 CH 4322	07/01/1998 -99/99/9999 0021007/990 1998 604 2022-2023 0021007/997 901	229,725	pur-		=	-	229,725
Legislative, Judicial, and Executive	Executive/Governor	Office of Emergency Services	0001	General Fund 0550	Office of Errer	specy Senices	Capital Outlay 8/A IT 0090-301-000	001	CH 4322	2022-2025 0001000-0000-2022 301		\$76,000 34,486,000	676,000 5,586,000	=	-	26,886,000
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Executive/Governor	Office of Energency Services	0001	General Fund 0000 General Fund 0000	Office of Erner Office of Erner	opency Senices	Capital Cuttay B/A IT. 0090-301-000 Capital Cuttay B/A IT. 0090-301-000	001	ON 2121	2031-2022 0001000-0000-2021 301	173,000	=	(25,000,000)	=	-	1/3,000 25,000,000
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Executive/Governor Executive/Governor	Office of Emergency Services Office of Emergency Services	000H 000H	General Fund 0000 General Fund noon	Office of Errer	opercy Senices opercy Senices	Capital Outlay 8/A IT. 0090-301-000 Capital Outlay 8/A IT. 0090-301-000	90H 90H	CH 2319 CH 2918	2019-2022 0001000-0000-2019 301 07/01/2018 - 08/30/2022 0001000-0000-2018 301	1,846	=	257,298	Ξ.	15,018,429	1,846
Legislative, Judicial, and Executive	Executive/Governor	Office of Emergency Services Office of Emergency Services	0001	General Fund 0000	Office of Emer	ogency Senices	Capital Outlay BIA IT 0099-301-000	001	CH 1417 CH 2014 SEC 12331 - A 4590	2017-2094 0001000-0000-2017 301 000100004-000000000000000000000000000	583,694	-	-	-	1	580,554
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Executive/Governor	Office of Emergency Services	0001	General Fund 0550	Office of Erner	spercy Senices	Capital Outlay Government		CH 2121, SEC 1333211 & 16362	07010021-9999999 0021000000201 30121	46,000	=	46,000			400
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	alreculive/Governor Executive/Governor	unce or smergercy Services Office of the Lieuterant Governor	0001 0001	seneral Fund 0590 General Fund 0750	Office of Emer Office of the Li	ogency services Sederant Governor	Laptal Outley State Operations BIA IT 0753-001-000	001	Ot 4322	REFLINGS TO REVERTED APPROPRIATIONS 2020-2020 0001000-0700-2022 001	-	2,810,000	2,079,967	(1,373,045)	1,1/2,045	26,886,000 (73,000 26,000,000 1,846 — 580,554 18,000 — 720,343 562,796
Legislative, Judicial, and Executive Legislative, Judicial, and Executive	Executive/Governor Executive/Governor	Office of the Lieutenant Governor Office of the Lieutenant Governor	0001 0001	General Fund 0750 General Fund 0760	Office of the Li	Seubenant Governor Seubenant Governor	State Operations B/A IT 0753-001-000 State Operations B/A IT 0753-001-000	001 001	Ot 2121 Ot 622	2021-2022 0001000-0790-2021 001 2020-2021 0001000-0790-2020 001	1,052,027 217,665	2,810,000	-	589,671 (130)	317,795	502,796
Legislative, Judicial, and Executive	Commonwealth	Department of Justice Department of Justice	0001	General Fund 0820	Department of	f Justice Charles	Local Assistance   Local College   Local College	001	Ot 4222 Ot 2121	2023-2025 0001000-2022 001	ggranu	410,000,000 (3,944,000)	398,645,518	(1,373,045) 	-	12,012,482
Legislan, Josica, and Sanada Legislan, Josica, and Sanada	Executive/Governor	One of Geography Sensor  One of	0001	Section	Department of Department of	gener Section  general	Capital Outray           State Operations         BIA IT. 0755-001-000           State Operations         BIA IT. 0755-001-000           State Operations         BIA IT. 0755-001-000           State Operations         BIA IT. 0255-001-000           State Operations         BIA IT. 0250-001-000           State Operations         BIA IT. 0250-001-000           State Operations         BIA IT. 0250-001-000	001	OI: 43/22 OI: 23/21 OI: 60/2 OI: 43/22 OI: 32/21 OI: 62/2 OI: 62/2 OI: 62/2	March   Marc	6,928,584 4,581,675 6,525,000	(Alleriality)	46,000 2,079,967 308,645,518 1,530,546	(2,172,790)	1,373,045 	12,012,482 3,428,189 — 4,934,454
Legislative, Judicial, and Executive	alxecutive/Governor	uspatterror Justice	0001	senesi Fund 0000	Department of	7,00000	same Operations BIA IT 0825-001-000	an .	OK 8821, SEC. 41	2027-0022 0001000-0000-2021 00104	6,525,000	-	1,590,546	-	-	423464

Legislative, Judicial, and Executive Executive/Governor	Department of Justice	
Legislative, Judicial, and Executive Executive/Covernor Legislative, Judicial and Executive Executive/Covernor	Cognitioned states	0001 General Fund 0001 General Fund
Legislative, Judicial, and Executive Executive/Governor	Department of Junice	0001 General Fund
Legislative, Judicial, and Executive Executive/Governor	Department of Justice	0001 General Fund
Legislative, Judicial, and Executive Executive/Governor	Department Jeans (Department J	0001 General Fund
Legislative, Judicial, and Executive Executive/Governor	Department of Junice	0001 General Fund
Legislative, Judicial, and Executive Executive/Governor	Department of Justice	0001 General Fund
Legislative, Judicial, and Executive Executive/Governor	Department of Justice	0001 General Fund
Legislatio, Judois, and Executive Executive Executive Country  Legislation (unfined and Executive Executive) Country	Department of Justice	0001 General Fund
Legislative, Judicial, and Executive Executive/Governor	Department of Justice	0001 General Fund
Legislative, Judicial, and Executive Executive/Governor	Department of Junice	0001 General Fund
Legislah, Jaiota, net Granche Legislah, Johota, net Granche Legislah, Johota, net Granche Legislah, Johota, not Granche Legislah, Johota, not Granche Legislah, Johota, not Granche Legislah, Johota, net Granche	Collection State Controller's Offices Collection State Controller's Of	0001 General Fund
Legistes, Judosi, Ind Liscolne Liscolne Control Legistes Judosi, and Executive Executive/Governor	Calibria Sate Contollers Office	0001 General Fund
Legislative, Judicial, and Executive Executive/Governor	Calibria State Contoller's Office	0001 General Fund
Legislative, Judicial, and Executive Executive/Governor	Calibria Sale Contoller's Office	0001 General Fund
Legislative, Judicial, and Executive Executive/Governor	Calibria Sale Contollers Office	0001 General Fund
Legislative Judicial and Executive Executive/Covernor	Department of Insurance	0001 General Fund
Legislative, Judicial, and Executive Executive/Governor	Department of Insurance	0001 General Fund
Legislative, Judicial, and Executive Executive/Governor	Department of Insurance	0001 General Fund
Legislative, Judicial, and Executive Executive/Governor	Department of Insurance	0001 General Fund
Legislative Judicial and Executive Executive/Covernor	State Stand of Equalization	0001 General Fund
Legislative, Judicial, and Executive Executive/Governor	State Board of Equalization	0001 General Fund
Legislative, Judicial, and Executive Executive/Governor	State Board of Equalization	0001 General Fund
Legislative, Judicial, and Executive Executive Covernor  Legislative, Judicial and Executive Executive/Governor	Office of Tay Anneals	0001 General Fund
Legislative, Judicial, and Executive Executive/Governor	Office of Tax Appeals	0001 General Fund
Legislative, Judicial, and Executive Executive/Governor	Office of Tax Appeals	0001 General Fund
Legislative, Judicial, and Executive Executive/Governor	Office of Tax Appeals	0001 General Fund
Legislative, Judicial, and Executive Executive/Governor	Secretary of State	0001 General Fund
Landaha Jufrial and Eventus Eventus/Grusser	Sarrator of State	0001 General Fund
Legislative Judicial and Executive Executive/Covernor	Secretary of State	0001 General Fund
Legislative, Judicial, and Executive Executive/Governor	Secretary of State	0001 General Fund
Legislative, Judicial, and Executive Executive/Governor	Secretary of State	0001 General Fund
Legislative, Judicial, and Executive Executive Covernor  Legislative, Judicial and Executive Executive/Governor	Secretor of Sele	0001 General Fund
Legislative, Judicial, and Executive Executive/Governor	Secretary of State	0001 General Fund
Legislative, Judicial, and Executive Executive/Governor	Secretary of State	0001 General Fund
Legislative, Judicial, and Executive Executive/Governor	Secretary of State	0001 General Fund
Legislative, Judicial, and Executive Executive/Covernor	Secretary of State	0001 General Fund
Landaha Jufrial and Eventus Eventus/Grusser	Sarrator of State  Citizana Sanfatririno Commission	0001 General Fund
Lippine, Judice of Ecolobe Lippine, Judice of Ec	Color to Man Control Chica  Department Faces  De	0001 General Fund
Legislative, Judicial, and Executive Executive/Governor	Secretary of State Ottoms Redistricing Commission	0001 General Fund
Legislatio, Judicial, and Executive Executive/Governor Legislation Judicial and Executive Executive/Governor	Secretary of State  Citizens Reductioning Commission  Citizens Reductions Commission	coon General Fund
Legislative, Judicial, and Executive Executive/Governor	Secretary of State Citizens Reductioning Commission	0001 General Fund
Legislative, Judicial, and Executive Executive/Governor	Secretary of State Ottoms Redistricing Commission	0001 General Fund
Legislative, Judicial, and Executive Executive/Governor	Calibria Sale Treasure's Ofice	0001 General Fund
Legislation, Judicial, and Executive Executive/Governor Legislation, Judicial and Executive Commission	California State Descripcio Ofice	000 General F1
Legislative, Judicial, and Executive Executive/Governor	Calibria State Treasurar's Ofice	0001 General Fund
Legislative, Judicial, and Executive Executive/Governor	Scholarshaw Investment Board	0001 General Fund
Legislative, Judicial, and Executive - Executive/Governor	Colonia del International Social Socialistata International Social Socialistata International Social Socialistata International Social Socialistata International Social	0001 General Fund
Legistrie, Judicial, and Executive Executive/Governor	scroranner meetined Board	0001 General Fund
Legislative, Judicial, and Executive Executive/Governor Legislative, Judicial, and Executive Executive/Governor	Scholanham Investment Board	0001 General Fund
Legislative, Judicial, and Executive Executive/Governor	Scholanhaw Investment Board	0001 General Fund
Company	Contracts Assessment Search Collette No. Col	0001 General Fund
Legislative, Judicial, and Executive Executive/Governor	Calibria Pulluton Contol Francing Authority College Model Francing Authority	0001 General Fund
Legislation, Judicial, and Executive Executive/Governor Legislation, Judicial and Executive Commission	California Harris Facilities Experience Authority California Harris Experience Authority	0001 General F1
Legislative, Judicial, and Executive Executive/Governor	Calibria Health Facilities Francing Authority	0001 General Fund
Legislative, Judicial, and Executive Executive/Governor	California Health Facilities Financing Authority	0001 General Fund
Legislative, Judicial, and Executive Executive/Governor	California Health Facilities Financing Authority	0001 General Fund
Legislative, Judicial, and Executive Executive/Governor	Calibria Health Facilities Financing Authority	0001 General Fund
Legislative, Judicial, and Executive Executive Covernor  Legislative, Judicial and Executive Executive/Governor	California Health Facilities Engelong Authority California Mauth Englishes Engelong Authority	0001 General Fund
Legislative, Judicial, and Executive Executive/Governor	California Health Facilities Financing Authority	0001 General Fund
Legislative, Judicial, and Executive - Executive/Governor	Calibria ABLE Actilioad	0001 General Fund
Legislative, Judicial, and Executive Executive/Governor	Calibria ABLE Actilioad	0001 General Fund
Legislatio, Judois, and Executive Executive Executive Country  Legislation (unfined and Executive Executive) Country	Secure Crock Hersenert savings investment scord Celibrate School Ereans Authority	0001 General Fund
Legislative, Judicial, and Executive Executive/Governor	Calibria School Finance Authority	0001 General Fund
Legislative, Judicial, and Executive Executive/Governor	Calibria School Firance Authority	0001 General Fund
Legislative, Judicial, and Executive Executive Covernor  Legislative, Judicial and Executive Executive/Governor	California School Erannia Authority California School Erannia Authority	0001 General Fund
Legislative, Judicial, and Executive Executive/Governor	Calibria School Finance Authority	0001 General Fund
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Transportation	Department of Transportation	0001 General Fund 2600	Department of Taxasportation	Local Assistances BMA Compari  Local Assistances BMA Compari  Copinel Cuthey BMA TI 2009-200-00011  Copinel Cuthey BMA TI 2009-200-00011  Copinel Cuthey BMA TI 2009-230-00011  Copinel Cuthey BMA TI 2009-230-00011  Solan Copinelsons BMA TI 2009-000011	OI 24922	2023-2024 0001000 2660 2022 601	-	261,000,000 95,500,000 165,500,000 20,000,000 20,000,000
Tanapotation	Department of Tamportation	0001 General Fund 2000	Department of Tanaporation	Capital Outlay B/A IT 2663-302-0001	Ol 2121	0701001-00202027 001000200 2001 302	7,300,000	200000000 - 20000000000 - 200000000000 - 4 4555500 - 4 4555500 - 1 2000000000 - 1 200000000 - 1 20000000 - 1 20000000 - 1 20000000 - 1 20000000 - 1 200000000 - 1 200000000 - 1 20000000000
Transportation	Department of Transportation	0001 General Fund 2500	Department of Tanaportation	Capital Outlay 814 IT 2003-335-0001	Ot 4222	2022-2028 0001000 2000 2022 300	117,014,141	11,00,000 29,370 131,00,000
Transportation	Department of the California Highway Patrol	0001 General Fund 2720	Department of the California Highway Patrol	State Operations 8/A IT 2729-001-0001	OL 4322	2023-2023 0001000 2021 2001	117,014,141	101,388,000 4,005,000 4,005,000 - 101,388,000 - 101,388,000 - 101,483,000 - 101,483,000 - 101,483,000 101,005,000 - 7,005,000
Transportation	Department of the California Highway Patrol  Department of the California Highway Patrol	0001 General Fund 2720	Department of the California Highway Polici Department of the California Highway Polici	State Operations 814 IT 2725-001-0001	Ot 2121	2031-2032 0001000 2730 2031 001	536,630	3,761 - 532,869 - (5,110) 2,436,008 -
Tempotation	Department of the California Hoheay Petrol	0001 General Fund 2720 0001 General Fund 2720	Department of the California Hothaw Petrol	State Countions BIA IT 2729-001-0001	Provision 1	2019-2020 0001000 2720 2019 00101	1711628	- (5.75) 2,43(58) - 1,696(1)
Transportation	Department of the California Highway Patrol	Section   Sect	Seather of Personalities  Copartment of Section Seleging Proof  Seather of Section Seleging Sele	Land Autors 20 - 20 - 20 - 20 - 20 - 20 - 20 - 20	0 - 0.00	100   100	536,633 2,420,668 1,711,628 1,224,708 2,886,337	
Tempotation	Department of the California Hoheay Petrol	0001 General Fund 2720 0001 General Fund 2720	Department of the California Hothaw Petrol	Capital Outlay 814 IT 2729-301-3001	OL 2121 OL 4222	202-202 00/100 2720-202 304	2,886,127	2 97 000 2 97 000
Tempotation	Department of the California Highway Patrol	0001 General Fund 2720	Department of the California Highway Patrol	Capital Outlay 8/A IT 2729-301-0001	OI. 4322	2022-2025 0001000 2720 2022 301		2,167,000 2,167,000 202,007,000 169,707,000 1,563,000
Transposation	Department of the California Highway Patrol  Department of the California Highway Patrol	0001 General Fund 2720	Department of the California Highway Pobol  Department of the California Highway Pobol	Capital Outlay 8/4 IT 2725-301-0001	Ot 2121	2021-2022 0001000 2720 2021 201	1,592,000	- 15125,000 20,886,000 15,622,550 - 151,741,000 103,740,000 53,240,000 - 4,286,000
Transposation	Department of Notor Vehicles	0001 General Fund 2740	Department of Motor Vehicles	State Operations BIA IT. 2745-001-0001	Ot 4222	2023-2023 0001000 2740 2022 001	-	20,884,000 15,600,865 - 12,775 (50 105 740,000 555,540,000 - 40,586,000 - 47,000,000 - 40,586,000
Transportation	Department of Notor Vehicles	0001 General Fund 2740	Department of Motor Vehicles	State Operations BIA IT 2745-001-0001	Ot 4222	2020-2023 0001000 2740 2022 00101	-	105,740,000 59,354,000 44,386,000
Transposation	Department of Notor Vehicles	0001 General Fund 2740	Department of Motor Vehicles	State Operations BIA IT 2745-001-0001	Ot. 2121	2021-2022 0001000 2740 2021 00102	67,300,000 17,490,800 495,159 6 7,845,000	17,490,000
Transportation	Department of Nicitor Vehicles	0001 General Fund 2740	Department of Motor Vehicles	State Operations BIA IT. 2740-001-0001	Ot 2121	2021-2022 0001000 2740 2021 00103	495,159	405,109
Transportation	Department of Notor Vehicles Department of Notor Vehicles	0001 General Fund 2740 0001 General Fund 2740	Department of Motor Vertices  Department of Motor Vertices	State Operations 8/A IT 2745-004-001	Ot 2121	2021-2022 0001000 2740 2021 004	7,845,000	7,945,000
Transportation	Department of Nicitor Vehicles	0001 General Fund 2740	Department of Motor Vehicles	State Operations BIA IT. 2740-001-0001	Ot 4222	2023-2023 0001000 2740 2022 021	-	9,539,000 2,799,586 6,729,414
Transportation	Department of Notor Vehicles Department of Notor Vehicles	0001 General Fund 2740 0001 General Fund 2740	Department of Motor Vertices  Department of Motor Vertices	Capital Cultay 8/4 IT. 2745-301-0001	OK 1939, SMC 8(0) OK 4322	2022-2023 0001000 2740 2022 301		200 500 544,000 S44,000
Transportation	General History Victors  General History Victors  General History Victors  General History Victors  General History	0001 General Fund 2740	Department of Motor Vehicles	Capital Outlay 8/A IT. 2745-301-0001	CH 4222	2022-2020 0001000 2740 2022 301	68,834,000	MARKEN   M
Transportation Natural Resources	Department of Notor Vehicles  Exposition Park	0001 General Fund 2740 0001 General Fund 3100	Department of Motor Vehicles Exposition Park	Capital Cutlay 8/A IT. 2745-301-0001 State Countions 8/A IT. 2105-001-0001	OI 2121 OI 4022	2021-2024 0001000 2740 2021 301 2022-2025 0001000 2100 2022 001		#(MEQ.000 - 22,000,000 - 1,000,000 - 1,200,000 - 1,200,000 - 1,200,000 - 1,200,000 - 1,200,000 - 1,200,000 - 1,200,000 - 1,200,000 - 1,000
Natural Resources	Exposition Park	0001 General Fund 3100	Exposition Park	State Operations BIA IT 3100-001-0001	CH 2121	2021-2022 0001000 3100 2021 001	88,382 453,857 1,622,378 1,742,700	57.410 957.731 50.227 95.731 - 10.2227 95.941 - 10.2020 72,000 2.00,000 22,010,000 72,000
Naturi Resources Naturi Resources	Exposition Park Exposition Park	0001 General Fund 3100 0001 General Fund 3100	Exposition Park Exposition Park	State Operations 8/A IT. 2103-001-0001 State Operations 8/A IT. 2103-001-0001	OH 620 OH 2121	200-2021 0001000 3100 2020 001 2021-2022 0001000 3100 2021 00101	453,857 1,622,278	- (5,97) 455,094 - 967,091
Natural Resources	Exposition Park	0001 General Fund 3100	Exposition Park	State Operations BIA IT 2100-001-0001	CH 2121	2031-2022 0001000 3100 2021 00102	1,742,700	- 170700
Natural Resources	Experien Park	0001 General Fund 3100	Exposition Park	State Operations 814 IT. 3103-003-0031	OI 4022	2022-2025 0001000 2100 2022 005	-	2,98,000 73,000
Natural Resources	Exposition Park	0001 General Fund 3100	Exposition Park	State Operations BIA IT. 2103-003-0001	CH 622	2000-2021 0001000 2100-2020 003	17,608 13,885	1588 5100 1880 - 27640 18100 17100 180 180 
Natural Resources	Exposition Park	0001 General Fund 3100	Exposition Park	Capital Cuttay B1A IT 2105-301-0001	Ot 4022	2022-2023 0001000 3100-2022 301	431,863 171,900 — — 1,901 21,051	876,000 876,000
Natural Resources	Exposition Park	0001 General Fund 3100	Exposition Park	Capital Cultay Government	OH 2319 SEC. 1333211 & 16352	07/01/2019 -99/99/9999 0001000 2100 2019 20119	431,863 171,100	- 27090 10000
Natural Resources	Exposition Park	0001 General Fund 3100	Expansion Park	Capital Outlay		REFUNDS TO REVERTED APPROPRIATIONS	-	- (3,67) 2,67 -
Natural Resources	Calibria Science Carter Calibria African-American Museum	0001 General Fund 3105	Calibria African American Museum	State Operations BIA IT. 2105-001-0001	OK 2121	2021-2022 0001000 3105 2021 001	5,101	194(00 194941 59
Natural Resources	Calibria Science Gener Galibria African-American Museum	0001 General Fund 3105	California African-American Museum	State Operations BIA IT 2109-001-0001	CH 620	2020-2021 0001000 3105-2020 001	21,051	- (5.00) - 6.00 - (5.00) 35,10
Naturi Resources Naturi Resources	Calibria Science Center Calibria African-American Museum Calibria Science Center Calibria African-American Museum	0001 General Fund 3105 0001 General Fund 3105	California African-American Museum California African-American Museum	State Operations SIA Control State Operations SIA IT. 2100-001-0001	CH 46/22, SEC. 19:50(7) & (9:13A) CH 23/19	2023-2024 0001000 3105-2022 00101 2019-2020 0001000 3105-2019 00102	433	1000 10000
Natural Resources	Calibria Science Center Calibria Attican-American Museum	0001 General Fund 3105	Calibria African-American Museum	State Operations BIA IT 3100-001-0001	CH 2121	2021-2022 0001000 3105 2021 00103	433 1,000,000 53,609	- 333255 - 73555 - 24555 - 125555 - 75555 - 215555 - 75555 - 21555 - 7555 - 21555 - 75
Naturi Resources Naturi Resources	Calibria Science Center Calibria African-American Museum Calibria Tatos Conservancy	0001 General Fund 3105 0001 General Fund 3125	California African-American Museum California Tafroe Conservancy	State Operations 8/A IT. 2103-001-0001 State Operations 8/A IT. 2125-001-0001	OI 2018 OI 4022	2218-2019 0001000 3105-2018 00118 2022-3025 0001000 3125-2022 001	53,659	5,002,001 472,005 - 5,000,001 472,005 - 4,000,007 - 1,000,001 - 1,
Natural Resources	California Tahoa Conservancy	0001 General Fund 3105	California Tatos Conservency	State Operations BIA IT 3125-001-0001	CH 26021, SEC. 33	2021-2022 0001000 3125 2021 001	27,326,494	- 6,6426 16,372,199
Naturi Recourses Naturi Geograpa	Calibria Tahos Conservancy Calibria Tahos Conservancy	0001 General Fund 3105 0001 General Fund 1105	Calibria Tatos Consensory Calibria Tatos Consensory	State Operations 814 IT 3125-001-0001 State Operations 814 IT 3125-001-0001	OK 9421 ON 7519	2000-2021 0001000 3125-2020 001 2019-2020 0001000 3125-2029 001	83,781 13,863	- (5,87) - 99,658 - 47,960 - 57,977
Natural Resources	Calibria Tahoe Conservancy	0001 General Fund 3105	California Tahoe Consensercy	State Operations BIA IT 2125-002-0001	CH 24021, SEC. 34	2021-2022 0001000 3125-2021 002	4,576,671	- 1016646 1559425
Natural Resources Natural Geograph	Equation No. Equat	Secondary   Seco	Comment of the Commen	Local Assistance BIA IT 3125-101-0001 Cardini Outlan BIA IT 3125-301-0001	OI. 4322; 24922 Oil 4322		27,205,404 83,781 13,853 4,575,071	1,000   1,00
Natural Resources	California Conservation Corps	0001 General Fund 3340	California Conservation Coros	State Operations BIA IT 2345-001-0001	OI 4022	2022/02 00100 204202 001		89.796.000 83.811.217 5.994.783
Natural Resources	Calibria Conservation Corps	0001 General Fund 3340	California Conservation Corps	State Operations BIA IT 3345-001-0001	CH 2121	2021-2022 0001000 3040 2021 001	102,234	- (82,30) - (33,5%
Natura Herousces Natural Resources	Calibria Conservator Corps	0001 General Fund 3340	California Comanusion Corps	State Countions BIA IT 2345-001-0001	OI 4022	2022-2023 001100 2042-2022 00102	102,294 5,468,320 —	80.796.000 80.801.207 - 5.804.705 - 5.804.705 - 5.804.705 - 5.804.705 - 5.804.705 - 5.804.705 - 5.804.505 - 5.804.505 - 5.804.505 - 5.804.505 - 6.802.501 - 5.804.505 - 6.802.501 - 6.802.501 - 6.802.501 - 6.802.501 - 6.802.501 - 6.802.501
Natural Resources	Calibraia Conservation Corps	0001 General Fund 3340	California Conservation Corps	State Operations 81A IT 2345-001-0001, Assembly Bill 178	SEC. 73	2020-2023 0001000 2040 2022 00103	-	10,000,000 1,507,005 0,412,005
Natural Resources Natural Resources	Calibria Conservation Corps Calibria Conservation Corps	0001 General Fund 3340 0001 General Fund ******	California Conservation Corps California Conservation Corps	State Operations BIA IT. 2343-001-0001 State Operations BIA IT. 2343-001-0001	CH 2121 CH 2319 Provision 1	2031-2022 0001000 3340 2021 00103 2019-2020 0001000 3340 2119 01111	202,742 112,676	READER   READER   CANADA   C
Natural Resources	Calibria Conservation Corps	5001 General Fund 3340	California Conservation Corps	State Operations SIA IT 3345-001-0001, Assembly SIII 179	Ot 24922	2022-2023 0001000 2040-2022 00104		150,000 150,000
Natural Resources Natural Geograph	California Conservation Corps California Conservation Corps	0001 General Fund 3340 0001 General Fund	Cultoria Conservaton Corps Cultoria Conservaton Corps	State Operations BIA IT 3345-001-0001 State Operations BIA Control	CH 2121 CH 3927	2021-2022 0001000 2040-2021 00104 2023-2024 0001000 7040-2021 00104	1,191,149	- 586,002 605,007
Natural Resources	Calibria Conservation Corps	0001 General Fund 3340	California Conservation Corps	State Operations BIA IT. 2340-001-0001	CH 26021	2021-2022 0001000 2040 2021 00105	11,375,639	- 1,636,267 - 7,536,372
Natural Resources	California Conservation Corps	0001   Garess Fand   3346	California Conservation Corps	State Operations BIA IT. 2343-001-0001	CH 29/18	2015-2019 0001000-3040-2018 00118	11,375,638 107,075 — — 13,877 5,383	- 1358,267 - 7.536,272 - 157,076 - 157,076 - 25,192,685 1364,080 1368,688 - 5,222
Natural Resources Natural Resources	Calibria Conservator Corps	0001 General Fund 3340 0001 General Fund 114n	California Conservation Corps	State Operations BIA IT. 2345-003-0001 State Operations BIA IT. 2345-003-0001	CH 49/22 CH 49/22	2022-2023 0001000 3340 2022 002 2022-2023 0001000 3340 2022 003	1	20180089 12,843,514 - 25,954,665 1,954,000 1,958,646 4,940
Natural Resources	California Conservation Corps	0001 General Fund 3340	California Conservation Corps	State Operations BIA IT 3345-003-0001	CH 2121	2031-2022 0001000 3040 2021 003	12,577	10,077
Natural Resources	California Conservation Corps	0001 General Fund 3340	California Conservation Corps	State Operations BIA IT. 2345-003-0001	CH 622	2000-2021 0001000 2040 2020 000	5,352	
Natural Resources	California Conservation Corps California Conservation Corps		California Conservation Corps	Local Assistance B/A IT 2345-101-0001	Ot 4322	2023-2023 0001000 2040 2022 101		10,207  5.1,591,000 Townsher 51,591,000
Natural Resources	California Conservation Corps	0001 General Fund 3340	California Conservation Corps	Capital Outlay 814 IT 3345-301-0001	01.4022	2022-2025 0001000 3340 2022 301	-	66,627,000 66,627,000
Natural Resources	California Conservation Corps California Conservation Corps	0001 General Fund 3340	California Conservation Corps	Capital Cuttay B/A IT. 2345-301-0001	Ot 2018	2215-2021 0001000 2040 2018 301	4,648,000 165,912 15,607	1.15   1.50
Natural Resources	California Conservation Corps	0001 General Fund 3340	California Conservation Corps	Capital Outlay 814 IT 3345-301-0001	Ot 2918	2216-2021 0001000 3340 2018 301	16,607	440
Natural Resources	California Conservation Corps California Conservation Corps	0001 General Fund 3340	California Conservation Corps	Capital Cultay Government	OK 2018, SEC. 1333211 & 18252	REFUNDS TO REVERTED APPROPRIATIONS		20,000 00,100 000
Natural Resources	Energy Resources Conservation and Development Commission	0001 General Fund 3300	Energy Resources Conservation and Development Commission	State Operations BIA IT 3363-001-0001	OH 4022	2022-2025 0001000 2000 2022 001	-	Strip   Stri
Natural Resources	Energy Resources Conservation and Development Commission  Energy Resources Conservation and Development Commission	0001 General Fund 3300	Energy Resources Consension and Development Commission  Energy Resources Consension and Development Commission	State Operations 8/4 IT 2363-007-0001	CH 45/22,249/22	2023-2023 0001000 2000 2022 002	5,748,213	1,000   1,00
Natural Resources	Energy Resources Conservation and Development Commission	0001 General Fund 3300	Energy Resources Conservation and Development Commission	State Operations BIA IT 3363-003-0001	CH 2121	2021-2022 0001000 2000 2021 002	7,051,720	- 1947/5 1305/05
Natural Resources	Energy Resources Conservation and Development Commission  Energy Resources Conservation and Development Commission	0001 General Fund 3300	Energy Resources Consension and Development Commission  Energy Resources Consension and Development Commission	State Operations 8/A IT. 2363-005-0001	CH 249/22	2022-2023 0001000 2002 005		5,00,000 117,964 4,802,006
Natural Resources	Energy Resources Conservation and Development Commission	0001 General Fund 3300	Energy Resources Consensation and Development Commission	State Operations 81A IT 2363-005-0001	CH 249/22	2022-2025 0001000 2000 2022 005		5,000,000 5,000,000
Naturi Resources Naturi Resources	Energy Resources Conservation and Development Commission Energy Resources Conservation and Development Commission	0001 General Fund 3300 0001 General Fund 3300	Energy Resources Consension and Development Commission Energy Resources Consension and Development Commission	State Operations 8/A IT. 2363-002-0001 State Operations 8/A IT. 2363-002-0001	OH 2121 OH 2121	2021-2022 0001000 2001 005 2021 005 2021-2022 0001000 2001 005	1,340,428 16,760,000	- 6 - 1,345,62 - 10,365,65 6,34,65
Natural Resources	Energy Resources Conservation and Development Commission	0001 General Fund 3300	Energy Resources Conservation and Development Commission	State Operations BIA Control	CH 249/22	2022-2034 0001000 2000 2022 00523	19,954,000	21,500,000 21,500,000
Naturi Resources Naturi Geovernes	Energy Resources Consension and Development Commission  Energy Resources Consension and Development Commission	0001 General Fund 3300 0001 General Fund 3300	Energy Resources Conservation and Development Commission  Energy Resources Conservation and Development Commission	State Operations BIA IT 3363-006-0001 State Operations BIA IT 3363-003-0001	CH 2521 CH 34977	2021-2022 0001000 2000 2021 006 0072-2021 007		- 10,207,261 - 200,708 15,000,000 488,102 - 8,000,000 6311,918 201,523 - 5,000,000 - 5,000,000 5,000,000 5,000,000 - 000,225,658
Natural Resources	Energy Resources Conservation and Development Commission	0001 General Fund 3300	Energy Resources Conservation and Development Commission	State Operations BIA IT 3363-008-0001	CH 44/22	2021-2022 0001000 2000 2021 008	55,000,000	- 221,523 54,768,477
Naturi Recourses Naturi Geograpa	Energy Resources Conservation and Development Commission  Francia Seasources Conservation and Development Commission	0001 General Fund 3300 0001 General Fund 3300	Energy Resources Consensation and Development Commission  Energy Resources Consensation and Equatroment Commission	State Operations BIA IT 2303-009-0001 State Operations BIA IT 2303-009-0001	CH B122 CH B122 SEC B	2022-2026 0001000 2000 2021 501 2022-2026 0001000 2000 2022 502	=	29,200,000 15,014,142 208,225,858 5,000,000
Natural Resources	Energy Resources Conservation and Development Commission	0001 General Fund 3300	Energy Resources Consension and Development Commission	Local Assistance B/A IT 2365-101-0001	Ot 4222	2023-2023 0001000 2002 101		23,91,000 60,203,965 103,619,005
Natural Resources	Energy Resources Conservation and Development Commission	0001 General Fund 3300	Energy Resources Conservation and Development Commission	Local Assistance BIA IT 2363-101-0001	OI. 2121	2021-2022 0001000 2000 2021 101	701,677,640	- 204,644,074 277,022,566
Naturi Resources Naturi Resources	Energy Resources Conservation and Development Commission Energy Resources Conservation and Development Commission	0001 General Fund 3300 0001 General Fund 3300	Energy Resources Consension and Development Commission Energy Resources Consension and Development Commission	Local Assistance BIA IT. 2363-102-0001 Local Assistance BIA IT. 2363-102-0001	OI. 4522;91622 OI. 2121	202-202 000100 200 202 102 2021-202 000100 200 2021 102	2,150,000	
Natural Resources	Energy Resources Conservation and Development Commission	0001 General Fund 3300	Energy Resources Conservation and Development Commission	Local Assistance B/A IT 2303-104-0001	Ot 349/22	2022-2023 0001000 2000 2022 104	-	14,250,000 14,250,000
Naturi Recourses Naturi Geograpa	Energy Resources Conservation and Development Commission  Francia Seasources Conservation and Development Commission	0001 General Fund 3300 0001 General Fund 3300	Energy Resources Consensation and Development Commission  Energy Resources Consensation and Equatroment Commission	Local Assistance BIA IT 2303-002-0091 Local Assistance BIA IT 2303-002-0091	Ot 2121 Ot 2121	2021-2022 0001000 2000 2021 105 2021-2020 2021 105	3,625,000 58,125,000	- 51,125,000 1,025,000
Natural Resources	Energy Resources Conservation and Development Commission	0001 General Fund 3360	Energy Resources Consensation and Development Commission	Local Assistance BIA IT 3363-107-0001	Ot 24922	2020-2023 0001000 2000 2022 107	-	155,000,000 - 90,000,000 45,000,000
Natural Resources	Energy Resources Conservation and Development Commission	0001 General Fund 3300	Energy Resources Consensation and Development Commission	Local Assistance BIA IT 2303-109-0001	Ot 4422	2021-2002 0001000 2000 2021 108	495,000,000 - - -	15,000,000 50,000,000 45,000,000 45,000,000 46,000,000 46,000,000 46,000,000 46,000,000 46,000,000 46,000,000 56,000,000 - 10,000,000 56,000 56,
Natural Resources	Energy Resources Conservation and Development Commission	0001 General Fund 2300	Energy Resources Conservation and Development Commission	Local Assistance Proposition 98	Ot 5222	2022-2029 0001000 2000 2021 603		(20,000,000) - (25,000,000) - (25,000,000
Natural Resources	Energy Resources Conservation and Development Commission	0001 General Fund 3000	Energy Resources Conservation and Development Commission	Local Assistance		REFUNDS TO REVERTED APPROPRIATIONS	-	(250,000,000) - (27,000,000) - (22,0
Natural Resources	Colorado Never Board of California	0001 General Fund 3460	Cobrado River Scard of California	State Operations BIA IT. 3463-001-0001	Ot 2121	2021-2022 0001000 3400 2021 001	194,111	- (805, 586) 805, 586 - 200, 465 - (200, 465) - 200, 465 - (21, 580) - 246, 596
Natural Resources	Colorado River Soard of California	0001 General Fund 3400	Colorado River Board of California	State Operations 81A IT 3463-001-0001	Ot. 622	2020-2021 0001000 3460 2020 001	135,206	- 105,206
Natural Resources	Department of Consensation	0001 General Fund 3480	Department of Conservation	State Operations BIA IT 3485-001-0001	OH 4022	2022-2025 000100 3400 2022 001	-	23,195,000 20,000,007 - 2,005,723 50,000,000 8,005,425 40,044,015 20,000,000 8,005,425 40,044,015
Natural Resources	Department of Conservation	0001 General Fund 3400	Department of Conservation	State Operations BIA IT. 3483-001-0001	CH 2121	2021-2022 0001000 3400 2021 001	194,111 135,206 — 1,222 2,809,794 11,229 4,694 —	Columb   C
Naturi Resources Naturi Genources	Department of Conservation  Department of Conservation	0001 General Fund 3480 0001 General Fund 5480	Department of Conservation  Department of Conservation	State Operations BIA IT 3483-001-0001 State Operations BIA IT 3483-001-0001	OK 2121	2021-2022 0001000 3480 2021 001 2020-2021 0001000 3480 2020 001	2,808,794	- 11130 2801,02
Natural Resources	Department of Consensation	0001 General Fund 3480	Department of Conservation	State Operations BIA IT 3483-001-0001	CH 2316	2016-2017 0001000 3480 2016 001	4,094	- (1,60) 2,60 -
Natural Resources	Department of Consensation	0001 General Fund 3480	Department of Conservation	State Operations BIA IT. 3483-001-0001	CH SNZ	2022-2025 0021000 3480 2021 521	-	100000 N253 (923N7
Natural Resources	Department of Consensation	0001 General Fund 3480	Department of Conservation	State Operations BIA IT 3483-101-0001	CH 43/22, Provision 3	2022-2025 0001000 3400 2022 504	-	90,000 110,942 829,008
Naturi Resources Naturi Genources	Department of Conservation  Department of Conservation	0001 General Fund 3480 0001 General Fund 5480	Department of Conservation  Department of Conservation	State Operations BIA IT 3485-101-0001 State Operations BIA IT 3485-103-001	CH 39922, Provision 3 CN 39921 Provision 1	2022-2025 0001000 3400 2022 SM 2022-2024 0001000 3400 2021 562		1,00,000 1,00,000
Natural Resources	Department of Consensation	0001 General Fund 3480	Department of Conservation	State Operations BIA IT 3483-103-0001	CH 45/22, Provision 2	2022-2024 0001000 3400 2022 550	-	30,000 (90) 30,900
Natural Resources Natural Resources	Department of Conservation Department of Conservation	6001 General Fund 3480 6001 General Fund ************************************	Department of Conservation Department of Conservation	State Operations BIA IT 3483-101-0001 State Operations BIA IT 3483-103-0001	CH 1421, Provision 3 CH 24922, Provision 4	2021-2023 0001000 3400 0200 500 2022-2025 0001000 3400 2177 554	825,000	1,075,000 402,949 2,007,151 705,000 3,173
Natural Resources	Department of Consensation	0001 General Fund 3480	Department of Conservation	Local Assistance BIA IT 3485-101-0001	Ot 4322	2020-2023 0001000 3400 2022 101		68,000,000 19,706,871 48,343,129
Naturi Resources	Department of Conservation	0001 General Fund 3480	Department of Conservation	Local Assistance BIA IT 3485-101-0001, Senate Bill 170	Ot 24021, SEC. 43	2031-2022 0001000 3400 2021 101	57,050,000 6,235,977	- 4739583 9853,337
Naturi Recourses	Department of Consensation	Section   Sect	Comp Beauton Connection of Consequent Contents  Comp Beauton Connection of Consequent Contents  Comp Beauton Connection of Connection Contents  Comp Beauton Connection of Connection Contents  Comp Beauton Connection of Connection Contents  Connection Connection Connection  Connection Connection Connection  Connection Co	Local Assistance BIA IT. 3483-103-0001	Ot. 4222	2023-2023 0021000 3400 2022 102		24,600,000 24,600,000
Natural Resources Natural Geograph	Department of Conservation Department of Conservation	0001 General Fund 3400 0001 General Eust	Department of Conservation Department of Conservation	Local Assistance BIA IT 3483-103-0001, Senate Bill 170 Local Senistance BIA IT 3493-903-903	OI 2021, SEC. 46 OI 3022	2021-2022 0001000 3400 2021 102 2023-2023 0001000 3400 2022 102	53,000,000	(2,000,000) 42,752,000 4,947,000
Natural Resources	Department of Consensation	5001 General Fund 3400	Department of Conservation	Local Assistance BIA IT 3483-103-0001	OI. 574/22	2023-2025 0021000 3400-2021 601	=	30,000,000 37,000,000
Natural Resources Natural Geograph	Department of Consensation Department of Consensation	0001 General Fund 3400 0001 General Eust 1445	Department of Conservation  Department of Conservation  Department of Conservation	Local Assistance State Countries Stat IT 7645-001-0001	01.4022	REFUNDS TO REVERTED APPROPRIATIONS 2023-2029 000-000 VAIO 2022 000		
Natural Resources	Department of Forestry and Fire Protection	5001 General Fund 3540	Despiration of Content Waters Despiration of Content Waters Despiration of Foundary and Tay Polisation Despiration of Description of Tay Polisation Despiration of Description of Tay Polisation Despiration of Description of Tay Polisation Description of Description of Tay Polisation Description of	State Operations SIA IT 2540-001-0001	CH 2121	2021-2022 0021000 2540 2021 001	347,615,621 192,825,574	- 112
Natural Resources Natural Generaliza	Department of Forestry and Fire Protection  Department of Department and Dispersion	0001 General Fund 3540 0001 General Fund	Department of Forestry and Fire Protection Department of Country and Ere Protection	State Operations BIA IT. 2540-001-0001 State Operations BIA IT. 2540-001-0001	CH 623 CH 7319	2020-2021 0021000-2540-2020 001 2010-2020 0021000-7640-2020 001	193,925,574	- 10,346,000 - 10,346,000 - 10,346,000 10,346,0
Natural Resources	Department of Foreity and Fire Protection	0001 General Fund 3540	Department of Forestry and Fire Protection	State Operations SI/A IT. 2540-001-0001	CH 2918	2919-2019 0021000 2540 2018 001	4,900,000	- (1,400,000
Natural Resources Natural Generaliza	Department of Forestry and Fire Protection  Department of	0001 General Fund 3540 0001 General Fund	Department of Forestry and Fire Protection Department of Country and Ere Protection	State Operations Reappropriated by State Operations SUAT Text for some	CH 2514, IT. 2540-492 CH 2519	2012-2022 0001000-2540-2012 001	128,509	4,000,000 10,509 2,00,000
Natural Resources	Department of Forwitz and Fire Protection	0001 General Fund 2540	Department of Forestry and Fire Protection	State Operations BIA IT. 2540-001-0001, Senate Bill 85	CH 1421, SEC. 6	2020-2021 0001000 2540-2020 00108	4,900,000 128,509 2,801,000 22,335,489	2,00(,000 - 12,444,003 9,001,106
Natural Resources Natural Generaliza	Department of Forestry and Fire Protection  Department of	0001 General Fund 3540 0001 General Fund	Department of Forestry and Fire Protection Department of Country and Ere Protection	State Operations BIA IT. 2540-001-0001, Assembly Bill 178 State Operations BIA IT. 2540-001-0001	SEC. 82 CW 24/21	2022-2025 0001000-2540-2022 00109 2021-2020 0001000-7640-2020 00100	4000.000	
Natural Resources	Department of Forestry and Fire Protection	0001 General Fund 1540 1001 General Fund 1540	Department of Forestry and Fife Projection	State Operations B/A IT. 2540-001-0001	OH 2319	2019-2020 0001000 2540 2019 00109	4,004,600 2,067,700	- 1,000 4,005,705 - 294,994 1700,700
Natural Resources	Department of Foreign and Fire Protection	0001 General Fund 3540	Department of Forestry and Fire Protection	State Operations BIA IT. 2540-001-0001	CH 2121	2021-2022 0001000 3540 2021 00110	31,799,309	- 4,503,767 - 13,000,000 14,285,942
Natural Resources	Department of Forestry and Fire Protection	0001 General Fund 1540 1001 General Fund 1540	Department of Forestry and Fife Projection	State Operations B/A IT. 2540-001-0001, Assembly Bill 178 State Operations B/A IT. 2540-001-0001	CH 2121	2021-2022 0001000 2540 2021 00111	4,999,491 2,997,703 31,799,309 58,743,756	M(AMCAN) M(AMCAN)
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Natural Resources	Department of Forwarty and Fire Protection	0001 General Fund 3540	Department of Forestry and Fine Protection	State Operations BIA IT. 2540-001-0001	CH 4322	2022-2025 0001000-2540-2022 00114	-	5,000,000 4,900,001
Natural Resources Natural Resources	Department of Forestry and Fine Protection Department of Forestry and Fine Protection	0001 General Fund 3540 0001 General Fund 1999	Department of Forestry and Fire Protection Department of Forestry and Fire Protection	State Operations BIA IT 2543-001-0001 State Operations BIA IT 2543-001-0001	CH 4322 CH 2121	2023-2023 0001000 2540 2022 00115 2021-2022 0001000 2540 21011 00115	29.329.004	16,000,000 2,274,761 11,725,239 - 36,777,230
Natural Resources	Department of Forwarly and Fire Protection	0001 General Fund 3540	Department of Forestry and Fire Protection	State Operations BIA IT 2543-001-0001	CH 2918	2019-2019 0001000 2040 2018 00118	771,844	- 30/7/20 230/74 - 468 77(376 -
Natural Resources Natural Generaliza	Department of Forestry and Fire Protection  Department of Department and Dispersion	0001 General Fund 3540 0001 General Fund	Department of Forestry and Fire Protection Department of Country and Ere Protection	State Operations BIA IT. 2540-001-0001	CH 2319 Service DE 115 CH 4000 F 7600 T	2019-2020 0001000-2540-2019 00119	1,648	1546
Natural Resources	Department of Forestry and Fire Protection	5001 General Fund 3540	Department of Forestry and Fire Protection	State Operations Reappropriated by	Senate Bill 115, CH 4020, IT. 2540-454	2019-2021 0001000 2040 2019 00120	1,151,853	(15(83)
Natural Resources	Department of Forwardy and Fine Protection	Second of Seco	Department of Forestry and Fire Protection	State Operations Responsible by	CH 2121, IT. 2540-492	2019-2020 0001000 3540 2019 00121	29, 229, 524 777,844 1,648 4,000,000 1,151,853 954,994 766,000	Marian   Marian
Natural Resources	Separtment of Forwitz and Fire Protection Department of Forwitz and Fire Protection	0001 General Fund 2540 0001 General Fund 2540	Designated of the control of the Designation of the	State Operations Hexappropriated by State Operations BIA IT. 3540-003-0001	OR 4322		/66,000 —	Second
Natural Resources	Department of Forwity and Fire Protection		Department of Forestry and Fire Protection	State Operations BIA IT. 2543-003-0001	CH 2121	2021-2022 0001000 2540 2021 000	10,918 109,481 3,400 330,998	102481 - 10218
Natura Helecuroes Natural Resources	Legammentor Horsetty and Hee Protection Department of Forestiv and Fire Protection	0001 General Fund 3540 0001 General Fund 154n	Legarment or Forestry and Rise Protection Department of Forestry and Rise Protection	State Operations SI/A IT. 2540-003-0001 State Operations SI/A IT. 2540-004-0001	CH 622	200-2021 0001000 2540 2020 000 2020-2021 0001000 2540 2020 004	109,481	100481 G45027) G45047
Natural Resources	Department of Forwarly and Fire Protection	0001 General Fund 3540	Department of Forestry and Fire Protection	State Operations BIA IT 2543-004-0001	CH 2319	2019-2020 0001000 2040 2019 004	330,598	(200,536) - (200,536) 200,556
Natura Resources Natural Resources	usparment or vorsity and File Protection Department of Forestiv and File Protection	0001 General Fund 2540 0001 General Fund ****	Department of Forestry and Fire Protection Department of Forestry and Fire Protection	State Operations SI/A IT. 2543-005-0001 State Operations SI/A IT. 2543-005-0001	UK 4922 OK 2121	2021-2022 0001000 2540 2022 006 2021-2022 0001000 2540 2011 016	G21.00* *M	BKU, BKU, BKU, BKU, BKU, BKU, BKU, BKU,
Natural Resources	Department of Forwarly and Fire Protection	0001 General Fund 3540	Department of Forestry and Fire Protection	State Operations BIA IT 2543-006-0001	CH 622	2020-2021 0021000-2040-2020 006	494,431,517	(\$405,017) 5403,017 (\$405,018) (\$205,018) - 205,018 \$40,010,010 556,002,400 - 205,017,104 - (\$405,018) 00,117,402 (\$7,700,000 Turnels (\$1,700,000
Natural Resources Natural Genoverses	Department of Forestry and Fine Protection  Department of Forestry and Fine Protection	0001 General Fund 3540 0001 General Fund 1444	Department of Forestry and Fire Protection  Department of Executor and Executor, and Executors.	State Operations Government State Operations Government	CH 1388/86, SEC 15849.1	2022-2025 0001000 2540 2022 501 2022-2025 0001000 7640 2022 502		10,708,000 Transfer 10,708,000
Natural Resources	Department of Forwarly and Fire Protection	0001 General Fund 3540	Department of Forwidy and Fin Particulos	State Operations BIA IT 2543-011-0928	CH 622, Provision 1	2021-2024 0001000 3040 2020 503	629,893,164 494,421,517 — —	0.000   0.00
Natural Resources Natural Genoverses	Department of Forestry and Fine Protection  Department of Forestry and Fine Protection	0001 General Fund 3540 0001 General Fund 1444	Department of Forestry and Fire Protection  Department of Executor and Executor, and Executors.	State Operations SI/A IT 2543-011-0209	Provision 1 CNL 4522	2005-2021 0001-000 2540-2020 554 2023-2020 0001-000 7640-2022 404		
Naturi Recourses	Department of Forwitzy and Fine Protection	0001 General Fund 3560	Department of Forestry and Fire Protection	Local Assistance SI/A IT. 2543-101-0001, Senate SIII 85	OI 1421, SEC. 8	2020-2021 0021000 2640 2020 101	5,688,557 552,413 62,963,960 19,000,000 53,000,000	5,605,00   1,604   1,605   1
Natural Resources	Department of Forwity and Fire Protection	0001 General Fund 2540	Department of Foreign and First Production	Local Assistance BIA IT. 2543-101-0001	CH 2918	2019-2019 0001000-2540-2018 101	552,410	- 1.686.555 - 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
Natural Resources	Separtment of Forwitz and Fire Protection Department of Forwitz and Fire Protection	0001 General Fund 2540 0001 General Fund 2540	Amplement of Foreity and Fire Protection Department of Foreity and Fire Protection	Local Assistance III A 11. 2545-101-0001, Senate III 8 170 Local Assistance III A 17. 2545-101-0001, Senate III 8 170	CH 26021, SEC. 46	2021-2022 0001000 2540 2021 10103	19,000,000	
Natural Resources	Department of Forwity and Fire Protection	0001 General Fund 2540	Department of Forestry and Fire Protection	Local Assistance BIA IT. 2543-101-0001, Sensib Bill 180	CH 4422, SEC. 20	2021-2022 0001000-2540-2021 10104	50,000,000	20,000,000 20,000,000
Natural Resources Natural Resources	Legarmentor Horsetty and Hise Protection Department of Forestry and Fire Protection	0001 General Fund 3540 0001 General Fund 3540	Legarment or Forestry and Rise Protection Department of Forestry and Rise Protection	Local Assistance BIA IT. 2545-103-0001 Local Assistance BIA IT. 2545-103-0001, Sensib Bill 170	CH 249/22 CH 240/21, SEC. 48	2021-2022 0001000 2540 2021 102 2021-2022 0001000 2540 2021 102	20,000,000	20,000,000 2,472,223 - 20,000,000 20,000,000 20,000,000 20,000,00
Natural Resources	Department of Forwity and Fire Protection	0001 General Fund 2540	Department of Forestry and Fire Protection	Local Assistance BIA IT. 2543-103-0001	CH 1917	2017-2018 0001000-2540-2017 102	-	(67,05) - 67,05
Natural Resources	Department or Horwitty and His Protection Department of Forwitty and Fire Protection	0001 General Fund 2540 0001 General Fund 2540	Department or Foreitry and Fire Protection Department of Foreitry and Fire Protection	Local Assistance BIA Control Local Assistance BIA IT: 3545-103-0001	CH 296/22 SEC. 19:58(7) & (8) CH 574/22	2022-2027 0001000 2540 2022 001 2022-2027 0001000 2540 2021 001	-	100,000,000 100,000,000 - 100,000,000 - 29,233,340
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Natural Resources	Department of Forestry and Fire Protection	0001 General Fund 3540	Department of Forestry and Fire Protection	Capital Outlay 81A IT 2545-301-0001	CH 2121	07010021-10212022 001100-004201 301	20,448,880	- 5,971,002 - 1,102,000 13,375,878

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Natural Resources	Sarts Novice Nourteine Consensory 000	H General Fund 3810	Santa Monita Mountains Conservancy	Local Assistance BIA IT 2013-101-0001	OI 24021, SEC. 64	200   200   200   200   200	9,500,000 1,753,000	6,670,000 1,400,000 - 970,911 - 21,365		=	0,529,089
Natura Resources	Santa Nonca Nountains Consensarcy 000 Santa Nonca Nountains Consensarcy 000	H General Fund 3810	Sarts Monics Mountains Conservancy	Local Assistance BIA IT 3815-107-0001	OI 4522	2020-2020 0001000 3810 2022 102		5,000,000 - 1294408			5,000,000
Natural Resources	Sarta Norice Nourbine Consensory 000	H General Fund 3810	Santa Monica Mountains Consenancy	Local Assistance SIA IT 3810-103-0001	O1 24021, SEC. 65	2021-2022 0001000-3010-2021 102	5,493,159 1,545,621	5,000,000 - 1,294,408	192,905	-	4,200,751
Natura Herources	Sarta Norica Nourbins Consenuncy 000	11 General Fund 3810	Saria Nonca Nourbins Comenancy	Local Assistance BIA IT 2010-103-0001	OI 1420, SAC. 13 OI 4222	202-202 00100-011202 10			194,600		2000000
Natural Resources	Santa Norica Nountains Conservancy 000	H General Fund 3810	Santa Monica Mountains Conservancy	Local Assistance B/A IT 3815-103-0001	Ot 34021, SEC. 66	2021-2022 0001000 3010 2021 103	0,115,649		-	-	5,027,706
Naturi Resources Naturi Resources	Sarta Norica Nourbins Consensory 000 Sarta Norica Nourbins Consensory 000	H General Fund 3810 H General Fund 3810	Sarta Monica Mountains Comenancy Sarta Monica Mountains Comenancy	Local Assistance SIA IT 3810-104-0001 Local Assistance SIA Control	OI 39022 OI 29022 SEC. 19597/A (9)	2023-2023 0001000 2010 2022 104 2023-2024 0001000 2010 2022 601		12 850,000 1,765,000 25 500,000 10,000,000 8,408,000 8,403,037			11,185,000
Natural Resources	San Francisco Bay Conservation and Development Commission 000	H General Fund 3820	San Francisco Bay Conservation and Development Commission	State Operations B/A IT 3829-001-0001	Ot 4322	2022-2025 0001000 3000 2022 001		8,408,000 8,403,037		-	4,963
Natura Herources Natural Resources	San Francisco Ray Conservation and Development Commission 000 San Francisco Ray Conservation and Development Commission 000	H General Fund 3000	San Francisco Bay Consensidor and Development Commission San Francisco Bay Consensidor and Development Commission	State Operations SIA IT 3829-001-0001	OI 622	200-2021 0001000 3000 2020 001	253,138 306,123	- I	21,938 (05,373) (800)	341,496	24,240
Natural Resources	San Francisco Bay Conservation and Development Commission 000	H General Fund 3820	San Francisco Bay Consensation and Development Commission	State Operations	ou nom	REFUNDS TO REVERTED APPROPRIATIONS			(800)	800	-
Natural Resources	San Gabriel & Lower Los Angeles Rivers and Mountains Conservancy 000	If General Fund 3825	San Gabriel & Lover Los Argeles Rivers and Mourtains Conservancy	State Operations SI/A IT 3825-101-0001	Ot 34021, Provision 3	2021-2024 0001000 3025 2021 591	500,000	- 57,968			442,032
Naturi Resources	San Gabriel & Lower Los Angeles Rivers and Mountains Conservancy 000	F General Fund 3025	San Gabriel & Lower Los Angeles Rivers and Mountains Conservancy	State Operations BIA IT 3825-102-0001	Col. 19602; Provided 1 Col. 19601; Provided 2 Col. 19602; SEC Col. 19602 Col.	2021-2026 0001000 3005 2021 502	500,000 750,000 555,000 288,534	1,588,001 126,687 - 57,968 - 57,968 - 151,937	-	-	692,332
Natural Resources	San Gabriel & Lower Los Angeles Rivers and Mountains Conservancy 000	If General Fund 3825	San Gabriel & Lover Los Argeles Rivers and Mourtains Conservancy	State Operations SI/A IT 3825-103-0001	Ot. 1421, Provision 2	2000-2021 0001000 3025-2020 584	200,924	- 100	(11,000)		300,814
Natural Resources	San Gabriel & Lower Los Angeles Rivers and Mountains Conservancy 000	F General Fund 3825	San Gabriel & Lower Los Angeles Rivers and Mountains Conservancy  For Cabriel & Lower Los Angeles Rivers and Mountains Conservancy	Local Assistance SIA IT 3825-101-0001	Ot 4322	2022-2023 0001000 9005-2022 101	9,500,000	6,670,000 -	-	-	6,670,000
Natural Resources	San Gabriel & Lower Los Angeles Rivers and Mountains Consensory 000	If General Fund 3825	San Gabriel & Lower Los Angeles Rivers and Mountains Conservancy	Local Assistance BIA IT 3825-102-0001	Ot 24922	2022-2023 0001000 3005-2022 102	-	12,850,000 11,800,000 - 3,100,985		-	1,150,000
Naturi Resources Naturi Georgians	San Gabriel & Lower Los Angeles Rivers and Mountains Conservancy 000 San Gabriel & Lower Los Angeles Rivers and Mountains Conservancy 000	H General Fund 3025 H General Fund WES	San Gabriel & Lower Los Angeles Rivers and Mountains Conservancy San Gabriel & Inward no American Stuars and Mountains Conservancy	Local Assistance BIA IT 3825-102-0001, Senate Bill 170 Local Assistance BIA IT 3805-103-0001, Senate Bill 85	OI 24021, SEC. 68	2021-2022 0001000 3025 2021 102 2020-2021 0001000 3025 2020 102	14,253,000 3,267,696 10,545,000	- 1,105,985			11,140,215
Natural Resources	San Gabriel & Lower Los Angeles Rivers and Mountains Conservancy 000	I General Fund 3825	San Gabriel & Lower Los Angeles Rivers and Mountains Conservancy	Local Assistance BIA IT 3825-103-0001, Senate Bill 170	OI 24021, SEC. 69	2021-2022 0001000 3025 2021 103	10,545,000	5,981,000	-	-	4,556,410
Natural Resources Natural Resources	San Gabriel & Lower Los Angeles Rivers and Mountains Conservancy 000 San Gabriel & Lower Los Angeles Rivers and Mountains Conservancy 000	II General Fund 3825 II General Fund 3825	San Gabriel & Lower Los Angeles Rivers and Mountains Conservancy San Gabriel & Lower Los Angeles Rivers and Mountains Conservancy	Local Assistance BIA Control Local Assistance Responsibled by	OI. 34922, SEC. 19.58(7) & (9) OII. 622, IF. 0540-91	2020-2024 0001000 3805-2022 601 2020-2021 0001000 3805-2020 601	2,999,100 9,697,732		64,349	2,994,791	15,700,000
Natural Resources	San Gabriel & Lower Los Angeles Rivers and Mountains Conservancy 000	f General Fund 3825	San Gabriel & Lower Los Angeles Rivers and Mountains Conservancy	Local Assistance SIA IT 0540-101-0001	Oli. 1018, Provision 2	2018/2019 0001000 3625 2018 601	9,697,732	- 1,208,466 50,000,000 45,000,000 255,945 10,000,000 -	-	-	6,489,266
Naturi Resources Naturi Resources	San Gabriel & Lower Los Angeles Rivers and Mountains Conservancy 000 San Gabriel & Lower Los Angeles Rivers and Mountains Conservancy 000	H General Fund 3025 H General Fund 3025	San Gabriel & Lower Los Angeles Rivers and Mountains Conservancy San Gabriel & Lower Los Angeles Rivers and Mountains Conservancy	Local Assistance SIA Control Local Assistance SIA Control	OI 20022 SEC. 19.50(7) & (9) OI 20021	2023-2026 0001-000 9025-2022 602 2021-2026 0001000 9025-2021 681		50,000,000			50,000,000 44,744,155
Natural Resources	San Gabriel & Lower Los Angeles Rivers and Mountains Conservancy 000	f General Fund 3825	San Gabriel & Lower Los Angeles Rivers and Mountains Conservancy	Local Assistance Reappropriated by	Ot 24021	2021-2025 0001000 3025 2021 002	-	10,000,000 -	-	-	10,000,000
Naturi Resources Naturi Resources	San Gabriel & Lower Los Angeles Rivers and Mountains Conservancy 000 San Gabriel & Lower Los Angeles Rivers and Mountains Conservancy 000	H General Fund 3025 H General Fund 3025	San Gabriel & Lower Los Angeles Rivers and Mountains Conservancy San Gabriel & Lower Los Angeles Rivers and Mountains Conservancy	Local Assistance SI/A Control Local Assistance Responsibled by	OI. 4422, SEC. 1957(e) & (x)(13)E) OI. 24021	2023-2023 0001000 3025-2021 680 2021-2022 0001000 3025-2021 684	59,590,094	10,000,000	25,964		10,000,000 4,554,150
Natural Resources	San Josquin River Conservancy 000	H General Fund 3030	San Josquin River Consensancy	State Operations 9/A IT 3830-001-0001	OK 2121	2021-2022 0001000 3030 2021 001	59,590,594 14,916,673	- 6836343 1,917,000 75,850	-	-	8,076,730
Natura Herources Natural Resources	San Josquin River Conservancy 000	H General Fund 3030	San Josephi Nier Consensity San Joseph River Consensity	Capital Cuttay SIA IT 3839-101-0001	OI 24021	2021-2024 0001000 3000 2021 301	1,300,000	- 6,000,343 1,917,000 75,850			1,300,000
Natural Resources	Baldwin Hills Conservency 000	f General Fund 3035	Baldwin Hills Consenuancy Baldwin Hills Consenuancy	Local Assistance SIA IT 3835-101-0001	Ot 24021	2021-2022 0001000-3035-2021 101	1,300,000	1,917,000 422,000	-	-	878,000
Natural Resources	San Diego River Conservancy 000	I General Fund 365	San Dago River Consenuncy	State Operations BIA IT 3845-101-0001	CH 36021, Playleion 3	2021-2024 001000 3845 2021 591	555,000 653,000 427	1,97,980 - 199,623			305,377
Naturi Recourses	San Diego River Conservancy 000	H General Fund 386	San Diago River Consensory	State Operations BIA IT 3845-102-0001	CH 36021, Pevision 2	2021-2026 0001000 3845 2021 582	650,000		(1,254)	-	650,000
Natural Resources	San Diego River Conservancy 000	H General Fund 3945	San Dago River Coreanancy	State Operations BIA IT 3845-001-0001		2022-2024 0001000-3845-2022 001	-	100,000 -		-	109,000
Naturi Resources Naturi Georgians	San Diago River Conservancy 000 San Diago River Conservancy 000	H General Fund 396 H General Fund 1965	San Diago River Conservancy San Diago River Conservancy	Local Assistance BIA IT 3845-101-0001 Local Assistance BIA IT 3845-101-0001	OI 4322; 24922 OI 36021 SEC 73	2022-2023 0001000 3845-2022 101 2021-2020 0001000 3845-2021 101	7,525,437	12,800,000 - 4,750,624			12,950,000
Natural Resources	San Diego River Conservancy 000	H General Fund 3945	San Dago River Coreanancy	Local Assistance BIA IT 3845-102-0001	OI: 4322	2022-2023 0001000 3845 2022 102		2,000,000 - 1,574,139	-	-	2,000,000
Naturi Resources Naturi Resources	San Diego River Conservancy 000 San Diego River Conservancy 000	H General Fund 396 H General Fund 396	San Diago River Conservancy San Diago River Conservancy	Local Assistance SIA IT 3845-102-0001 Local Assistance SIA IT 3845-102-0001	OI 36021, SEC. 74 OI: 1421	2021-2022 0001000 3945-2021 102 2020-2021 002 0001000 3945-2020 102	12,350,000	- 0709			10,775,861
Natural Resources	San Diego River Conservancy 000	H General Fund 3945	San Dago River Coreanancy	Local Assistance BIA IT 3845-103-0001	OI 34021, SEC. 75	2021-2022 0001000 3945 2021 103	12,350,000 50,644	- (88,779)	-	-	86,779
Natura Herources Natural Resources	Coachella Valley Mourtains Consenancy 000	11 General Fund 3850	San Dago Hover Contensincy Coachells Valley Mountains Contensincy	Local Assistance S/A IT 2850-101-0001	OI. 24922 Sect. 19:56/(-6-(6)	2023-2023 0001000 2600 2022 101		2,175,000 - 1,217,000 80,771			2,175,000
Natural Resources	Coachella Valley Mourtains Consenancy 000	H General Fund 3850	Coachella Valley Mountains Conservancy	Local Assistance SIA IT 3850-101-0001	Ot 2021	2021-2022 0001000 3800 2021 101	1,800,000	- 1,722,802	-	-	77,198
Naturi Recurses	Siens Nevada Conservancy 00	H General Fund 3805	Constrails Wally Mountain Communicy Same Mount Communicy	State Operations BIA IT 3855-101-0001	CH 45/22, Provision 1	2022-2027 0001000 2005 2022 500	=	2,175,000 (88,776) 2,970,000 (800,771) — 1,722,000 150,000 Tameler (200,001) — 200,001 — 200,003 — 200,003 — 200,003		=	625,000
Natural Resources Natural Genoverse	Siens Nevada Conservency Siens Nevada Conservency	H General Fund 3825	Siera Nevada Conservancy Siera Nevada Conservancy	State Operations 814 IT 3855-101-0001 State Operations 814 IT 3855-101-0001	CH 36021, Plevision 2 CH 36021 Prevision 2	2021-2028 0001000 3805 2021 580 2020-2021 0001000 1805 2020 580	2,430,000 708,532 555,000	- 556,137	-	5	1,803,803
Natural Resources	Siera Nevada Consenancy 000	H General Fund 3805	Siera Nevada Conservancy	State Operations BIA IT 2855-102-0001	CH 24021, Povision 3	2021-2026 0001000 3805 2021 584	555,000	- 26,60 - 26,694			209,106
Natural Resources Natural Resources	Siers Nevada Conservancy Siers Nevada Conservancy	H General Fund 3805 H General Fund	Siero Nevada Conservacy Siero Nevada Conservacy	State Operations SIA IT 2855-923-0001 Local Assistance SIA IT 2855-923-0001	CH 26922, Provision 2 CH 4522	2022-2027 0001000 2002-2022 506 2022-2023 0001000 2002-2077 474		647,000 12,000,000 8,202,603		=	647,000 4,147,217
Natural Resources	Siera Nevada Conservancy 000	H General Fund 3805	Siera Neuda Conervacy	Local Assistance BIA IT 3855-101-0001	OK 36021	2021-2022 0001000 3005 2021 101	47,500,000 96,000	- 29,979,688		-	17,520,212
Natural Resources Natural Resources	Siens Nevada Conservancy Siens Nevada Conservancy	H General Fund 3805 H General Fund	Siero Nevada Conservacy Siero Nevada Conservacy	Local Assistance BIA IT 2855-901-0001 Local Assistance BIA IT 2855-973-0001	OI. 1421 OI. 2622	2020-2021 0021-2000 2005 2020 101 2020-2020 0021-2000 2005 2017 1017	96,000	12,303,000 11,902,750		=	96,000 400,250
Natural Resources	Siera Nevada Conservancy 000	H General Fund 3805	Siera Neuda Conervacy	Local Assistance BIA IT 3855-102-0001	Ot 36021	2021-2022 0001000 2005 2021 102	10,530,325	12,303,000 11,902,750 - 10,947,325 273,844,000 250,399,437		-	486,000
Natural Resources Natural Resources	Department of Water Resources 000 Department of Water Resources non	H General Fund 3800 H General Fund 1860	Department of Water Resources Department of Water Resources	State Operations 8/A IT 2863-001-0001 State Operations 8/A IT 2863-001-0001	OH 4922 OH 2121	2022-2025 0004000-2000-2022 004 2023-2022 0004000-2000-2024 004	5,118,635	273,844,000 250,398,437	(4.00.00)	= =	23,444,563 9,949,465
Natral Resources	Department of Water Resources 000	H General Fund 3800	Department of Water Resources	State Operations BIA IT 3863-001-0001	CH 620	2020-2021 0021-000 2000 2020 001	3,963,519		(3,629,303)	492,860	7,096,962
Natura Resources Natural Resources	Department of Water Resources 000 Department of Water Resources 000	rr General Fund 3800 H General Fund 3800	Legarment of ridder Resources Department of Ridder Resources	State Operations 8/A IT 2863-001-0001 State Operations 8/A IT 2863-001-0001	CH 2319 CH 2918	2019-2019 0001000 2800 2018 001 2019-2019 0001000 2800 2018 001	22,101,196 6,940,789	(34,098,127)	(272,898) (2,325,144)	(94,098,127) 279,917	22,654,054 8,964,016
Man De Marcon  Man De M	Department of Water Resources 000	H General Fund 3800	Department of Water Resources	State Operations Reappropriated by	Sci. 622-3925 Sc		93,533,325 5,118,635 3,663,519 22,161,106 4,646,789 1,007,727 14,222,243 106,875 264,422,838 275,211	(2.254,204) (5.508,072) (501,002) 700,000,000 70,020,000	(4,830,830) (2,629,300) (272,866) (2,335,144) (1,240)	482,860 (34,086,127) 376,917 (2,254,304) (16,538,072) (343,183)	17-18-18-18-18-18-18-18-18-18-18-18-18-18-
Naturi Resources Naturi Resources	Department of Valer Resources 000 Department of Water Resources 000	H General Fund 3800 H General Fund 3800	Department of Water Resources Department of Water Resources	State Operations SIA IT 3803-001-0001 State Operations SIA IT 3803-001-0001	OI 2516 OI 2514	2016-2017 0001000 3800 2016 001 2014-2015 0001000 3800 2014 001	14,229,343	(95,90,00)		(16,536,072)	14,229,243 106,875
Natural Resources	Department of Water Resources 000	H General Fund 3800	Department of little Philosophia	State Operations 9/A IT 3863-001-0001	OH 4022	2022-2025 0001000-3800-2022 00102		700,000,000 76,021,621	-	-	622,976,379
Natura Resources	Department of Water Resources 000	H General Fund 3800	Department of Haller Resources	State Operations BIA IT 2863-001-0001 State Operations BIA IT 2863-001-0001	OI 2015	2019-2019 0001000 3800 2018 00102	276,211				36
Natural Resources	Department of Water Resources 000	H General Fund 3800	Department of Histor Resources	State Operations SI/A IT 3863-001-0001, Assembly SIII 179	OI 34922 SEC. 108 P 3	2022-2023 0001000 3000 2022 00103	-	2,034,000 75,786	-	-	1,948,214
Natural Resources	Department of Water Resources 000	H General Fund 3800	Department of Water Resources	State Operations SI/A IT 2003-001-0001, Assembly SI/I 179	OI 24922 SEC 108(x(4)	2022-2023 0001000 2000 2022 00104		(90.332) 70.000.000 70.001.001 70.001.001 70.001.001 70.001.001 70.001.001 70.001.001 70.001.001 70.			1,000,000
Natural Resources	Department of Water Resources 000	H General Fund 3800	Department of Histor Resources	State Operations Reappropriated by	CH 622 IT 3803-691	2014-2016 0001000 3800 2014 00114	1,229,207 4,227,116 39,034,805	(1,405,467) -	-	(1,425,467) (5,633,335)	1,229,207
Natural Resources	Department of Water Resources 000	H General Fund 3800	Department of Maler Resources	State Operations B/A IT 3800-001-0001	CH 2918	2918-2019 0001000 3800 2018 00118	29,024,805	- 15,824,898	-	-	23,199,907
Naturi Resources Naturi Georgians	Department of Water Resources 000 Department of Water Resources 000	H General Fund 3800 H General Fund W60	Department of Water Resources Department of Water Resources	State Operations BIA IT 3863-003-0001 State Operations Buildin Department	OH 4022 OH 75072 SEC 26548 SHUTI	2022-2025 0001000-3000-2022 005 001010000-3001-3001000-3000-3000-3000-3		- 15,004,000 938,159 307,500,000 Townler 307,500,000 400,000,000 38,851,932			61,841
Natural Resources	Department of Water Resources 000	H General Fund 3800	Department of Maler Resources	Local Assistance B/A IT 3865-101-0001	Ot 4322	2022-2023 0001000 3800 2022 101		40,60,00 36,6110		-	201,740,017
Naturi Resources	Department of Water Resources 000	H General Fund 3800	Department of times Personnel	Local Assistance BIA IT 3863-101-0001	Ot 6921	2021-2022 0001000 3800 2021 101	69,870,822	- 29,868,771	-	-	40,002,001
Natural Resources	Department of Water Resources 000	H Geneal Fund 3800	Department of littler Resources	Local Assistance SIA IT 3863-101-0001	Ol 2918	2020-2023 C 2020-2020 C 2020 C 2020-2020 C 2020-2020 C 2020-2020 C 2020-2020 C 2020-2020 C	69,879,822 8,759 714,271 43,548 707,665 179,208,621 192,104,361	(100.000) (100.000) (100.000) (100.000) (100.000) (100.000) (100.000) (100.000) (100.000) (100.000) (100.000) (100.000) (100.0000) (		-	714,246
Natural Resources Natural Genovaries	Department of Water Resources 000 Department of Water Resources 000	H General Fund 3800 H General Fund 1900	Department of Water Resources Department of Water Resources	Local Assistance B/A IT. 3863-101-0001	OI. 1417 OI. 621 F 380-61	2917-2018 0001000 3800 2017 101 2916-2018 0001000 3800 2016 101	43,048	0.10.00	(963,333)	128,559 (2,312,683)	177,822 767,695
Natural Resources	Department of Water Resources 000	H Geneal Fund 3800	Department of littler Resources	Local Assistance Reappopriated by	Ot 24922	2022-2024 0001000 2002 10101	-	(2.312,883) — 66,530,000 —		-	66,500,000
Natural Resources	Department of Water Resources 000 Department of Water Resources 000	H General Fund 3800 H General Fund WID	Department of Water Resources Department of Water Resources	Local Assistance SIA IT 3803-101-0001, Senate SII 170 Local Assistance SIA IT 3803-101-0001 Senate SII 170	OI 36021, SEC. 80	2021-2022 0001000 3800 2021 10105 2021-2020 000100 3800 2021 10105	179,329,021	- 100,047,004			23,980,437
Natural Resources	Department of Water Resources 000	H General Fund 3800	Department of Water Resources	Local Assistance BIA IT 0545-101-0001	Provision-4	2021-2022 0001000 3800 2021 10109	-	- 151,539,211 40,000,000 - 1(,452,000 77,953,000 - 2(,452,000 100,950,000 24,650,559	-	-	40,000,000
Naturi Resources Naturi Resources	Department of Valer Resources 000 Department of Water Resources 000	H General Fund 3800 H General Fund 3800	Department of Water Resources Department of Water Resources	Local Assistance BIA Control  Local Assistance BIA Control	OI 20022, SEC. 19.50(7) & (9) OI 20022, SEC. 19.50(7) & (9)	2022-2024 001100 3800 2022 10112 2022-2025 001100 3800 2022 10113		73,963,000 31,463,000 2,000,000 —			42,500,000 2,000,000
Natural Resources	Department of Water Resources 000	H General Fund 3800	Department of Water Resources	Local Assistance B/A IT 3863-103-0001	Ot 4322	2022-2023 0001000 3000 2022 102		106,660,000 24,660,559	-	-	81,990,441
Naturi Resources Naturi Resources	Department of Water Resources 000 Department of Water Resources 000	H General Fund 3800 H General Fund 3800	Department of Water Resources Department of Water Resources	Local Assistance SIA IT 3863-103-0001, Senate SIS 170 Local Assistance SIA IT 3863-103-0001	OI 36021, SEC. 81 OI 57422	2021-2022 000100 360 2021 102 2022-2024 000100 360 2021 601	39,794,598	- 14,816,507 218,000,000 25,504,076 246,765,000 55,000,000			24,976,001 192,495,924
Natural Resources	Department of Water Resources 000	H General Fund 3800	Department of Water Resources	Capital Cutlay 8/A IT 3855-301-0001	OI: 4322	2022-2025 0021000-3000-3022 301		245,765,000 55,000,000	-	-	188,765,000
Natural Resources	Department of Valer Resources 000	H General Fund 3800	Department of Maler Resources	Capital Cuttay BIA IT 3865-301-0001 Sentile Bill 170	Ot 2015 Ot 2016	201-2024 000100 3000 201 201 201	151,530,679 42,500,623	- 14,560,016 - 42,507,039			76,580,101 984
Naturi Resources	Sacramento San Josephi Delta Consensacy 000	H General Fund 3875	Sacramento-San Josephin Delta Conservancy	State Operations BIA IT 3875-001-0001	OI 4022	2022-2025 0001000 3075-2022 001	-	2,000,000 24,000,000 24,000,000 24,000,000 24,000,000 24,000,000 20,000,000 20,000,000 20,000,00	-	-	214,647
Natural Resources	Sacramento-San Josephin Delta Consensancy 000	H General Fund 3875	Sacramento-San Josephin Delta Conservancy	State Operations SI/A IT 3875-001-0001	CH 622	2030-2021 0001000 3075-2020 001	58,065 13,841 124,040 225,664	1 1	(9,445) (19,907)	39,748 124,040 226,664	-
Natural Resources Natural Genovaries	Sacraments-San Joseph Delta Consensory 000 Sacraments-San Joseph Delta Consensory 000	H General Fund 3875 H General Fund 1975	Sacramento-San Josquin Delta Conservancy Sacramento-San Josquin Delta Conservancy	State Operations BIA IT 3875-001-0001 State Operations BIA IT 3875-001-0001	OI 2319 OI 917	2019-2020 0001000 3875-2019 001 2015-2019 001	124,040			124,040	
Natural Resources	Sacramento-San Josepin Delta Consenancy 000	H General Fund 3875	Sacramento-San Josephin Delta Conservancy	Local Assistance BIA IT 3875-101-0001	OI 34922	2022-2025 0001000 3075 2022 101	3,705,144	42,925,000 2,751,934	-	-	29,373,066
Naturi Resources Naturi Resources	Sacramento-San Josepin Delta Consenancy 000 Delta Savandatio Council 000	H General Fund 3875 H General Fund 3885	Sacramento-San Josquin Delta Conservancy Delta Stevandinto Council	Local Assistance B/A IT 3875-101-0001 State Operations B/A IT 3885-001-0001	OI 26021 OI 4022	2021-2022 001-900 3875-2021 101 2022-2023 001-900 3885-2022 001	3,705,144	42,125,000 2,751,904 - 3,211,632 15,978,001 15,804,327			46352 17369
Natural Resources	Delta Stewardship Council 000	H General Fund 3885	discommend data Analysis of this Colomments of Sciences de Colombia particular Colombia or Sciences de Colombia particular Colombia or Sciences de Colombia por Stati Colombia or Data Science de Colombia por Stati Colombia or Data Science de Colombia de Colombia or Data Science de Colombia de Colombia or Data Science de Colombia de Colombia de Colombia or Data Science de Colombia de Colombia de Colombia de Colombia de Data Science de Colombia de Colombia de Colombia de Data Science de Colombia de Colombia de Colombia de Data Science d	State Operations 9/A IT 3885-001-0001	CH 2121	2021-2022 0001000 3885 2021 001	-		(221,408) (163,527) (47,166)	-	221,408
Natural Resources Natural Resources	Delta Stewardship Council 000 Delta Stewardship Council 000	H General Fund 3885 H General Fund 3885	Delta Stewardstig Council Delta Stewardstig Council	State Operations BIA IT 3885-001-0001 State Operations BIA IT 3885-001-0001	CH 622 CH 2918	2020-2021 0001000 3885 2020 001 2018-2019 0001000 3885 2018 001	830,885 1,091,183	- I	(163,927) (47,186)	991,812 1,138,366	=
Natural Resources	Delta Sevendatio Council 000	H General Fund 3885	Delta Stewardship Council	State Operations B/A IT 3885-001-0001	Playleion 1	2022-2025 0001000 3885 2022 00101		4,000,000 1,308,000		-	662,000
Natura Herources Natural Resources	Delta Stewartship Council 000	H General Fund 3885	Data Stewardship Council	State Operations SIA IT 2005-001-0001	OH 622	200-2021 0001000 3885 2020 00101	830,885 1,091,180 	4,000,000 1,308,000 - 648,123 -	(7,008) (13,385)		254,923
Natural Resources	Delta Stewardship Council 000	H General Fund 3885	Data Streamship Council	State Operations	ou am		-		(13,385)	13,385	-
Environmental Protection	State Air Resources Board 000	H General Fund 3900	State Air Resources Board	State Operations SIA IT 3909-001-0001	Provision 2	2022-2023 0001000 3000 2022 00102		1,729,000 1,649,874 345,000 345,000 10,000,000 —			-
Environmental Protection Environmental Environment	State Air Resources Stoard 000 State Air Decourage Street	H General Fund 3900 H General Fund 1900	State Air Resources Board State Air Resources Board	State Operations BIA IT 2000-101-0001 State Operations BIA IT 1000-101-0001	Provision 3(a) Oil 69/21 Devision 1	2022-2023 0004000 3000-2022 500 2024-2020 0004000 3000-2024 500	6,574,945	1,726,000 1,646,074 346,000 346,000 — 10,000,000 — 1,003,000			10,000,000
Environmental Protection	State Air Resources Scard 000	H General Fund 2000	State Air Resources Board	State Operations BIA IT 2003-101-0001	Provision 5	2022-2023 0001000-3000-2022 554	-	5,800,000 -	-	-	5,900,000
Environmental Protection Environmental Protection	State Air Resources Stand 000 State Air Resources Stand 000	H General Fund 3900 H General Fund 3900	State Air Resources Soard State Air Resources Soard	State Operations SI/A IT 2003-101-0001 Local Assistance SI/A IT 2003-101-0001	OI 57422 OI 4322	2022-2025 0001000 300 2021 584 2022-2023 000100 3000 2022 101		90,000			990,000
Environmental Protection	Sale Ar Recourse Soard 000	H General Fund 2000	Data Service Good to the S	Local Assistance BIA IT 3900-101-0001	Ot 4922	2022-2023 0001000 3000 2022 101	-	1,022,817 - 1,022,817 - 2,000,000 2,000,000 2,000,000 - 2,000,000 - 2,000,000 - 2,000,000 - 2,000,000 - 2,000,000 - 2,000,000 - 2,000,000 - 2,000,000 - 2,000,000 - 2,000,000 - 2,000,000 - 2,000,000 - 2,000,000 - 2,000,000	-	-	301000 401000 101000 101000 101000 101000 101000 101000 101000 101000 101000 101000 101000 101000 101000 101000 101000 1010000 1010000 1010000 1010000 1010000 1010000 1010000 1010000 10100000 1010000 1010000 1010000 1010000 1010000 1010000 1010000 10100000 10100000 10100000 10100000 10100000 10100000 10100000 10100000 10100000 10100000 10100000 10100000 10100000 10100000 101000000
Environmental Protection	saler no menomes dilatri Sale Air Resources Stand	H General Fund 3900 H General Fund 3900	State Air Resources Board	Local Assistance 81A IT 2003-101-0001	OI. 6921	2031-202 0011000 2600 2021 101	27,445,898	45,000,000 45,000,000 - 13,000,003	=	=	44,05345
Environmental Protection Environmental Deservice	State Air Resources Stoard 000	H General Fund 3900	State Air Resources Scord  Chair Air Resources Scord	Local Assistance BIA IT 2003-001-0001	Provision 3 On 19972 SEC 40400 A.M.	2022-2023 0001000-2022 10103	-	13,200,503 125,000,000 1,000,000 1,000,000 (1,025,000,000) 134,000,000 4,000,000 2,224,427 1,000,000 1,000,000		-	125,000,000
Environmental Protection	State Air Resources Board 000	H General Fund 3900	Con A Placecore Bood  Size A Placecore Bood  Size A Placecore Bood  Size A Placecore Bood  Degreement of Placecore Bood  Degreement of Placecore Boog  Degre	Local Assistance Proposition 98	CH 5202 SEC 101(a)	2022-2029 0001000 3900 2021 601	-	195,000,000 - 1,000,000 1,000,000 (1,025,000,000) -	(1,125,000,000)		
Environmental Protection	Department of Pesticide Regulation 000	H General Fund 3930 If General Fund 3930	come no mensuadas solato Department of Pasticide Regulation	State Operations 8/A IT 2500-001-0001	Ot 5/4/22 Ot 43/22	2003-2003 0001000-3000-2022 001	-	194,000,000 4,000,000 2,220,427			134(350)300 2,379,573
Environmental Protection Environmental Protection	Department of Persistriale Regulation 000 Department of Persistriale Regulation 000	If General Fund 3030 If General Fund	Department of Pesticide Regulation Department of Pesticide Regulation	State Operations SIA IT 2003-001-0001 State Operations SIA IT 2003-001-0001	OI 2121 OI 2219	2031-2022 0001000 3000-2021 001 2019-2020 0001000 3000-2719 88479	1,653,665 105,645		32,807	=	170 72838
Environmental Protection	Department of Perdicide Regulation 000	I General Fund 3030	Department of Pasticide Regulation	State Operations BIA IT 3533-001-0001	Ot 4322	2022-2023 0001000 3000 2022 00102	3,250,000	7,000,000	-	-	2,650,000
Environmental Protection	Department of Pesticide Regulation 000	uenera runo 3930 Il General Fund 1976	Department of Pestido Regulation	State Operations III N 11 2530-001-0001, Senate Sill 129 State Operations III N 17 2530-001-0001	Ot 6921 Ot 4322	2023-2023 0001000-2020-2022 00103	2,204,000				1,100,000
Environmental Protection Environmental Environmental	Department of Persicide Regulation 000 Department of Department of Depa	H General Fund 2020	Department of Pesticide Regulation Department of Destricts Description	State Operations SHA IT 2000-001-0001, Senate SH 129 State Operations SHA IT WAS NOT MAD	OI 6921 OI 4922	2021-2022 0001000 3030 2021 00103 2023-3021 0001000 3030 3031 00103	1,400,000	- 1270,513 500,000	-	-	129,487 343,706
Environmental Protection	Department of Pesticide Regulation 000	II General Fund 3930	Department of Persicide Regulation	State Operations BIA IT 2020-001-0001	Ot 4922	2023-2023 0001000 2020 2020 00105		1,00,000			140,000
Environmental Protection Environmental Protection	Department of Pesticide Regulation 000 Department of Pesticide Regulation non	F General Fund 3000 F General Fund 1970	Department of Pesticide Regulation Department of Pesticide Regulation	State Operations BIA IT 3939-001-0001, Senate Bill 129 State Operations BIA IT 3939-001-0001, Assembly PIN 179	OH 6921 OH 4922, OH 24922	2021-2022 0001000 3000-2021 00105 2022-2023 0001000 3000-2022 00106	4,770	1,05,000 - 713,767	=	=	6,770 1,075,000
Environmental Protection	Department of Perdicide Regulation 000	I General Fund 3030	Department of Pasticide Regulation	State Operations BIA IT 3533-003-0001	Ot 2121	2021-2022 0001000 3000 2021 002	4,103,151 1,000,000	- 712,747	-	-	8,456,464
Environmental Protection Environmental Protection	Department of Pesticide Regulation 000 Department of Pesticide Regulation nov	H General Fund 3930 H General Fund 1976	Department of Pasticide Regulation Department of Pasticide Regulation	Local Assistance B/A IT 2000-101-0001 Local Assistance B/A IT 2000-101-0001	OI. 4922 OI. 2121	2023-2023 0004000-3020-2022 004 2023-2022 0004000-3020-2024 004	1,000,000		- I	= =	1,000,000
Environmental Protection	State Valer Recourse Cortol Soard 000	H General Fund 3940	State Water Resources Control Board	State Operations BIA IT 2549-001-0001	OH 4922	2022-2023 0004000 3940-2022 004		- 485,954 62,276,000 61,633,562		-	672,438
Environmental Protection	State Water Resources Control Motes Annual Control	H General Fund 1940	State Water Resources Control Stoard	State Operations III N II 2540-001-0001 State Operations III N II 2540-001-0001	OK 822	2000-2021 0001000-2040-2020 001	451,638 2,472,416	1 1	(273,685) (1,149,379)	1621,795	700,000
Environmental Protection	Sale Water Resources Cortrol Board 000	H General Fund 3940	State Water Resources Control Sound	State Operations BIA IT 3940-003-0091	OK 249/22	2022-2023 0001000 3940 2022 002	-	2,000,000 67,000	(-,,	-	1,932,940
Environmental Protection	State Valer Resource Cortol Solet  Otto	General Fund 2940 H General Fund 2940	State Water Resources Control State	mail Uperations WHA 11, 2540-002-0001 State Operations WHA 17, 2540-004-0001	OK 2021, SAC. 88 OK 2021	2021-2022 0001000 2840 2021 004	1,904,000 1,905,208 41,904,492	- 531,191 - 720,992			1,3/2,88W 94(216
Environmental Protection Environmental Environmental	Sale Weier Resources Control Board 000	H General Fund 3940	State Water Resources Control Stand Chies Water Resources Control Stand	State Operations BIA IT 2545-005-0001	CH 2121 CH 623 Provision *	2021-2022 0001000 2040 2021 005 2022-2025 0001000 1040 2022 404	41,834,482	2290381	-	-	10,001,001
Environmental Protection	State Water Resources Control Board 000	H General Fund 3940	State Water Resources Control Board	State Operations BIA IT 3943-011-0439	CH 620, Provision 1	2022-2025 0001000 3040 2020 501	-	500,000,000 Townler 500,000,000		-	-
Environmental Protection Environmental Protection	State Water Resources Cortol Board 000 State Water Resources Cortol Board ***	H General Fund 3940 H General Fund	State Water-Resources Control Strand State Water-Resources Control Strand	State Operations SIA IT 4055-011-0367 State Operations SIA IT 7545-495-009	Provision 1 Provision 2	2008-2009 0001000 2840 2008 501 2022-2023 0001000 2840 2017 601	=	1,600,000 Transfer 1,600,000 15,000,000		=	15,000,000
Environmental Protection	State Water Resources Control Board 000	H General Fund 3940	State Water Resources Control Board	State Operations BIA IT 3943-105-0001	Provision 4	2022-2020 0001000 3040 2022 584				-	CHARGON LITTLES TO THE CONTROL OF TH
Environmental Protection Environmental Protection	State Water Resources Cortrol Board 000 State Water Resources Cortrol Board non	H General Fund 3940 H General Fund 1946	State Water Resources Control Board State Water Resources Control Board	State Operations BIA IT 3543-105-0001 Local Assistance BIA IT 3543-101-0001	CH 26021, Provision 4 OH 4322	2021-2026 0001000 3540 2021 554 2020-2023 0001000 3540 2022 101	3,119,849	25,000,000 Tarachir 250,000,000 (1,000,000 Tarachir 250,000,000 Tarachir 250,000,000 (1,000,000 Tarachir 150,000 Tarachir 150	=	=	14,097,588
Environmental Protection	is an in the section of the common of the co	If General Fund 3940	State Water Resources Control Board	Local Assistance BIA IT 3543-101-0001	Ot 2319	1	458,438 2,554,302 11,702,244 5,242,415	2,96,000		450,438 14,007,484	-
universetal Potection Environmental Potection	Intere Vester Hescusters Control Stored Co.	11 General Fund 2940 11 General Fund 1941	Same mater resources Control Board State Water Resources Control Board	Local Assistance BIA IT 2940-101-0001 Local Assistance Reappropriated by	OH 2918 OH 0620, IT 3940-491	2019-2019 0001000 3940 2018 101 2018-2022 0001000 3940 2018 10101	2,554,302 11,797,244		(21,754,50) (1,545,50) (64,40) 3,955,600 5,979,500	14,097,494	13,344,105
Environmental Protection	Sale Water Resources Cortrol Board 000	H General Fund 3940	State Water Resources Control Sound	Local Assistance Reappropriated by	OK 0620, IT 3940-494	2015-2022 0001000 2940 2019 10102	5,242,415	180.00	(45,457)	-	5286882
Environmental Protection	State Water Resources Control Board 000	11 General Fund 2940	State Water Resources Control Stoard	Local Assistance Reappropriated by	Ot 4322, If 3943491	2016-2020 0001000 2040 2018 10105		1,86,50 - 6,34,00 -	3,100,103 5,979,909		305,000
Environmental Protection Environmental Environmental	Sale Water Resources Control Board 000	H General Fund 3940	State Water Resources Control Stand Chies Water Resources Control Stand	Local Assistance BIA IT 3945-105-0001	Ot 4922 Ot 2021	2023-2023 0021-000 2040 2022 106 2021-2020 0021-000 7040 2021 105	1,284,465,206	102,005,000	-	5	132,605,000
Environmental Protection	State Water Resources Control Board 000	H General Fund 3940	State Water Resources Control Board	Local Assistance SIA Control	Ot 26922, SEC. 19.56(7) & (6)	2022-2024 0001000 2040 2022 10006	-	1,865,695 C.394,600 C.394,600 pt.986,000 pt.986,000 40,000,000 40,000,000 40,000,000 20,600,000 20,600,000 20,600,000 20,600,000 20,600,000			1,000,000
Environmental Protection Environmental Environmental	Sale Water Resources Control Board 000	H General Fund 3940	State Water Resources Control Stand Chies Water Resources Control Stand	Local Assistance BIA IT 3945-105-0001	Provision 7 On 4922	2021-2022 0001000 3840 2021 10607 2020-3021 0001000 1840 2022 1027		40,000,000 35,675,115 20,400,000	-	5	363,334,885
Environmental Protection	State Water Resources Cortol Stand	H General Fund 3940	State Water Resources Control Stand	Local Assistance BIA IT 3945-107-0001	OK 24922	2023-3024 0021000 3940 2022 601	-	95,000,000 90,000,000		=	5,000,000
Environmental Protection Environmental Deservice	State Water Resources Cortol Board 000 State Water Security Cortol Board 000	H General Fund 3940 H General Fund 9949	State Water Resources Control Stand Chies Water Resources Control Stand	Local Assistance BIA IT 3940-107-0001	OK STAGE ON TONE SEC AGAIN	2022-2024 0001000 2840 2021 601 2014 2015 0014 0015 0014 0015 0014 0015	661,608	100,000,000 -	(1,36,749)	2007367	100,000,000
Environmental Protection	Department of Toxic Substances Control 000	H General Fund 3960	Department of Toxic Substances Control	State Operations BIA IT 3963-001-0001	Ot 4322	2022-2023 0001000 2000 2022 001	- DOS	65,690,000 61,502,075	(1,363,768)	ayeer, aid	4,187,925
Environmental Protection Environmental Protection	Department of Toxic Substances Cortrol  Consumer of Toxic Substances Cortrol  ****	H General Fund 3900 H General Fund	Department of Toxic Substances Cortrol Department of Toxic Substances Cortrol	State Operations BIA IT 2663-001-0001 State Operations BIA IT 7663-001-0001	OI 2121 OI 2121	2021-2022 0001000 3000 3021 001 2021-2022 0001000 3000 27*1 48*1	2,444,828 10,217 748		39,455	=	2,405,373 4,338,412
Environmental Protection	Department of Toxic Substances Control 000	H General Fund 3900	Department of Toxic Substances Control	State Operations BIA IT 3963-001-0001	Ot 622	2030-2021 0001000 3900 2020 001	316,055	5,679,806	(347,587)	60,60	
universerial Periodies Environmenial Periodies	usparmeror rous Substances Control  Geoartment of Touis Substances Control  700	n General Fund 3900 H General Fund 1900	Legament of Toxic Substances Control Department of Toxic Substances Control	State Operations SIA IT 2963-001-0001 State Operations SIA IT 2963-001-0001	OI 2918 OI 1917	2017-2018 0001000 2900 2017 001	2,333,526 2,529,993		(347,587)	60,60 - 2,039,983	2,333,536
Environmental Protection	Department of Toxic Substances Control 000	H General Fund 3900	Department of Toxic Substances Control	State Operations BIA IT 3963-003-0001	Ot 4322	2022-2023 0021-000 2002 002	2,444,828 10,217,218 316,055 2,333,536 2,039,900	11,862,000 11,092,798		4,000,000	769,202
universetal Potection Environmental Potection	uspartmentor sous Substances Control  Department of Toxic Substances Control  not	11 General Fund 2000 11 General Fund 1900	Legament or rouic Substances Cortici Department of Toxic Substances Cortici	State Operations 81A IT 2963-002-0001 State Operations 81A IT 2963-002-0001	OI. 4322 OI. 2121	2021-202 001100 000 002 002 002 002 0010 002 0010 002 0010 002 002			42.1170		3,560,000 4,100,974
Environmental Protection Environmental Environmental	Department of Toxic Substances Control  Department of Toxic Substances Control	Section   1999	Department of Toxic Substances Control  Department of Toxic Substances Control	State Operations BIA IT 3963-002-0091 State Operations BIA IT 7663-002-0091	OK 2121 OK 609	100   100	4,058,857 3,072,769 4,996,830 2,109,137	11,862,000 11,002,798 3,962,000 - 796,687	(62,117) (12,511)	5,000,341	CSM-65 2,000,000 2,000,000 300,000 300,000 400,000 400,000 400,000 400,000 1,000,000 1,000,000 1,000,000 1,000,000
Environmental Protection	Department of Toxic Substances Control 000	H General Fund 3900	Department of Toxic Substances Control	March   Marc	S. 602 1 Sept.	2001-0022	2,109,137		(12,311)	4,000,000	2,109,137

	Part										
Environmental Protection	Department of Toxic Substances Control	0001 General Fund 3900	Department of Toxic Substances Control	State Operations BIA IT. 3963-003-0001	OI. 2319	2019-2020 0001000 2000 2019 002	2,024,980	-	-		2024,980
Environmental Protection Environmental Protection	Department of Toxic Substances Control Department of Toxic Substances Control	General Fact   State   Control Fact   Control Fac	Department of Toxic Substances Control Department of Toxic Substances Control	State Operations SIA IT. 3963-003-0001 State Operations SIA IT. 3963-003-0001	OI. 4322 OI. 2121	100   100	9,025 622,275 104,800,000 15,000,000	1,324,000	1312584	1 1	- 2,034,980 - 11,415 - 9,025
Environmental Protection	Department of Toxic Substances Control	0001 General Fund 3900	Department of Toxic Substances Control	State Operations BIA IT 3963-003-0001	OI 622	2020-2021 0001000 3000 2020 003	652,275			- 652,27	5 -
Environmental Protection	Department of Toxic Substances Control  Constitution of Toxic Substances Control	0001 General Fund 3900	Department of Toxic Substances Control  Department of Toxic Substances Control	State Operations BIA IT 3963-011-0001	Ol 2121	2021-2022 0001000 3860 2021 011	104,800,000	-		-	- 104,800,000
Environmental Protection	Department of Toxic Substances Control	0001 General Fund 3900	Department of Toxic Substances Control	State Operations B/A IT. 3963-013-0001	Ol 4922	2022-2023 0001000 3600 2022 013	-	604,000	684,000	653,21	5 - 104,800,000 - 15,000,000 9,500,000
Environmental Protection	Department of Toxic Substances Control	0001 General Fund 3900	Department of Toxic Substances Control	State Operations BIA IT 3963-014-0001	Ol 2121	2021-2022 0001000 3860 2021 014	9,500,000	100,000,000	Transfer 100,000,000 134,410,000 Transfer 42,000,000 250,000 Transfer 28,500,000 Transfer 28,500,000	-	
Environmental Protection Environmental Protection	Department of Toxic Substances Control	0001 General Fund 3900	Department of Toxic Substances Control  Department of Toxic Substances Control	State Operations BIA IT 3963-014-0001	Ol 7321	2021-2025 0001000 3600 2021 501	217,633,489	00,000,000	17,447,222	1 1	200,186,256
Environmental Protection	Department of Toxic Substances Control	0001 General Fund 3900	Department of Toxic Substances Control	State Operations Government	OH 219, SEC 8690 S(s)	07/01/2022 -99/99/9999 0001/000 3960 2022 902	-	4,410,000	4,410,000	-	-
Environmental Protection Environmental Protection	Department of Toxic Substances Control  Department of Toxic Substances Control	0001 General Fund 3900 0001 General Fund 3900	Department of Toxic Substances Control  Department of Toxic Substances Control	State Operations Government State Operations Government	OII 7321, SEC. 106(4(1)(2) OII 7321, SEC. 106(4)(1)(2)	2021-2025 0001000 3600 2021 502 2021-2025 0001000 3600 2021 502	353,000 1,457,962 94,477 5,360,365 1,457,444	4,410,000	Transfer 42,000,000 250,000		200,986,296 
Environmental Protection	Department of Toxic Substances Control	0001 General Fund 3900	Department of Toxic Substances Control	State Operations Government	OH 2813, SEC. 8893 6(x)	2018-2021 0001000 3660 2018 502	1,457,962	-	-	- 1,457,96	2 -
Environmental Protection Environmental Strategies	Department of Touic Substances Control  Department of Touic Substances Control	0001 General Fund 3900 0001 General Fund 3900	Department of Toxic Substances Control  Department of Toxic Substances Control	State Operations Health and Safety State Operations Government	OH 7321, SEC. 25174(d) OH 2813, SEC. 850 (6v)	2023-2025 0021-000 2000 2022 503 2015-2021 0021-000 2000 2018 503 2015-2021 0021-000 2000 2018 504	94.477	28,530,000	Transfer 28,500,000	- 94,61 - 5,965,32 - 1,457,61	
Environmental Protection	Department of Toxic Substances Control	0001 General Fund 3900	Department of Toxic Substances Control	State Operations Government	OK 2813, SEC. 8893 6(a)	2215-2021 0001000 3960 2018 504	5,360,355	-	-	- 5,360,30	s
Environmental Protection	Department of Toxic Substances Control  Construction Toxic Substances Control		Department of Toxic Substances Control  Department of Toxic Substances Control	State Operations Government	OK 3813, SAC, BRAD (B) OK 7321, SEC, BRAD (B) OK 7321, SEC, BRAD (B) OK 4322 OK 2121 OK 622	2019-2021 DOIS 100-100-100-100-100-100-100-100-100-100	1,457,444			- 1,457,44	
Environmental Protection	Department of Resources Recycling and Recovery	0001 General Fund 3970	Department of Resources Recycling and Recovery	State Operations BIA IT 3979-001-0001	Ot 4322	2022-2023 0001000 3070 2022 001		100,000,000 72,154,001	5,950,556 66,877,176		96/040-644 1 279/05/25 N
Environmental Protection	Department of Resources Recycling and Recovery	0001 General Fund 3970	Department of Resources Recycling and Recovery	State Operations BIA IT 3973-001-0001	Ol 2121	2021-2022 0001000 3070 2021 001	2,321,508 1,332,511 24,734,835 	-	-	133,416 (991,963) 2,334,01 990,128	2,186,092
Environmental Protection	Department of Resources Recycling and Recovery	0001 General Fund 3970	Department of Resources Recycling and Recovery Department of Resources Recycling and Recovery	State Operations BIA IT 3979-007-0007 State Operations BIA IT 3979-002-0007, Sense BII 89	CH 600 CH 200 CH	2019-2020 0001000 2070 2019 002	24.734.935			(33,495 (861,563) 2,334,01 565,128 —	24.09807
Environmental Protection	Department of Resources Recycling and Recovery	0001         General Fund         3030           0001         General Fund         3030           0001         General Fund         3030	Department of Resources Recycling and Recovery	State Operations BIA IT. 3973-011-0001	Ot 4322	2019-2020 0021-2020 2022 2022 2022 2022 2022	-	25,000,000 20,000,000	25,000,000	-	-
Environmental Protection	Department of Resources Recycling and Recovery	0001 General Fund 3970	Department of Resources Recycling and Recovery	State Operations BIA IT. 3973-012-3085	Ot. 600, Provision 1	2022-2023 0004000 3070 2022 504	-	20,000,000	25,000,000 Townfor 20,000,000 600,933	-	
Environmental Protection Environmental Protection	Department of Resources Recycling and Recovery	0001 General Fund 3970	Department of Headurus Recycling and Hecovery Department of Resources Recycling and Recovery	State Operations Government	OI. 219, SEC 8890.6	2019-2022 0001000 3670 2022 502	4,140,128	23,621,000	800,040	8,306,209 (24,813,860) 20,300,86 (822,480) 687,00 (12,464) 22,0 (452,306,50) 482,505,66 (11,012,200) 44,510,71 (2,027,800) 4,551,66	- 1,95,761 - 15,294,761
Environmental Protection	Department of Resources Recycling and Recovery	0001 General Fund 3970	Department of Resources Recycling and Recovery	State Operations Government	OH 2813, SEC. 8893.6(x)	2018-2021 0001000 3070 2018 502	5,485,594 4,556 9,581 8,243,000 23,900,216 800,135 58,805,299	-	-	8.306.299 (34.813.860) 20,200,80 (802.480) 607,00 (13.464) 22,0 (452.306.500) 482.507,60 (10.013.200) 44,910,71 (2.007.800) 4,557,60	9 -
Environmental Protection Environmental Strategies	Department of Resources Recycling and Recovery  Department of Resources Recycling and Recovery	0001 General Fund 3930 0001 General Fund 3930	Department of Resources Recycling and Recovery Department of Department Department and Recovery	State Operations Government State Operations Government	OH 2813, SEC. 8893 (b)	2018-2021 0001000 3070 2018 503 2018-2021 0001000 7020 7018 504	4,555			(502,486) 687,05	2 -
Environmental Protection	Department of Resources Recycling and Recovery	0001 General Fund 3970	Department of Resources Recycling and Recovery	State Operations Government	OK 2813, SEC. 8893 6(a)	2216-2021 0001000 3070 2018 505	0,243,600	-	-	(452,308,095) 483,551,69	
Environmental Protection	Department of Resources Recycling and Recovery	0001 General Fund 3970	Department of Resources Recycling and Recovery	State Operations Government	OH 2813, SEC. 8693.6(a)	2018-2021 0001000 3070 2018 506	33,902,216	-	-	(11,013,530) 44,915,74	- 4
Environmental Protection	Department of Recoverse Recovery and Recovery	001 General Ford 320	Department of Resources Recycling and Recovery  Department of Department Recycling and Services	State Operations Government	OK 2013, SEC. 800.0(a)	2719-2021 0001000 2610 2618 507 0719-2020 -000000000 0001000 7027 2727 5728	68 000 700		(3,285,123)	(3,607,609) 4,501,60	- 52311473
Environmental Protection	Department of Resources Recycling and Recovery	0001 General Fund 3970	Department of Resources Recycling and Recovery	State Operations BIA IT. 3973-101-0001	Ot. 319, SCC. 800.06p) Povision 1 Ot. 30027, Provision 1 Ot. 40227 Ot. 40027, SCC. 52 Ot. 30027, SCC. 52 Ot. 30027, SCC. 52 Ot. 30027, SCC. 52 Ot. 30027, SCC. 52 Ot. 30027 Ot. 6022 Ot. 5022	2022-2023 0001000 3970 2022 594	1,679,528	1,700,000 — 45,000,000 — 15,000,000 — — —		Ē :	1,700,000
Environmental Protection	Department of Recoverse Recovery and Recovery	001 General Ford 320	Department of Resources Recycling and Recovery  Department of Department Recycling and Services	Local Assistance SIA IT 1973-101-007	Ot 2021, Povisor 1	2027-2024 0001000 3610 2021 584 2272-2273 584 2272-2273 584	1,070,000	45.700.000	488,787 22,488,902 10,000,000 10,000,000 10,000,000 14,302,861 — 191,016	- (17,500,00 - (6,750,00	- CACNI
Environmental Protection	Department of Resources Recycling and Recovery	0001 General Fund 3970	Department of Resources Recycling and Recovery	Local Assistance BIA IT. 3973-101-0001, Senate Bill 170	CH 240/21, SEC. 92	2021-2022 0001000 3070 2021 101	15,400,000		10,000,000	- (6,750,00	13,150,000
Environmental Protection	Department of Resources Recycling and Recovery	0001 General Fund 3370	Department of Resources Recycling and Recovery	Local Assistance BIA Control	OH 24021, SEC. 19:50(4) & (e)	2021-2022 0001000 3870 2021 601	12,000,000	45.000.000	12,000,000	-	
Environmental Protection	Office of Environmental Health Hazard Assessment	0001 General Fund 3980	Office of Environmental Health Hazard Assessment	State Operations BIA IT. 3983-001-0001	Ot 2121	2021-2022 0001000 3000 2021 001	62,446	-	-	57,801	4,585
Environmental Protection	Office of Environmental Health Hazard Assessment	0001 General Fund 3980	Office of Environmental Health Hazard Assessment	State Operations BIA IT 3983-001-0001	OI 622	2020-2021 0001000 2000 2022 001	282,634	-	424.048	(65,394) 378,03	
Environmental Protection	Office of Environmental Health Higgard Assessment	0001 General Fund 3900	Office of Environmental Health Hazard Assessment	State Operations BIA IT 3983-008-0001	Ol 2918	2019-2019 0001000 3880 2018 008	15,400,000 12,000,000 62,445 202,534 820,000 27,000				27,000
Environmental Protection	Office of Environmental Health Hazard Assessment	0001 General Fund 3980	Office of Environmental Health Hazard Assessment	State Operations		REFLINES TO REVERTED APPROPRIATIONS		-	-	(2,715) 2,71	s <u>-</u>
Heath and Human Services Heath and Human Services	State Council on Developmental Disabilities	0001 General Fund 4100 0001 General Fund 4100	State Council on Developmental Disabilities	State Operations BIA IT 4100-001-0001	Ol 622	2020-2021 0001000-4100-2020 001	479,608			(7,360) 486,96	- Major
Health and Human Services	State Council on Developmental Disabilities	Search of Sear	State Council on Developmental Disabilities	State Operations B/A Control	OH 249/22 SEC. 19:58(7) & (R)	2023-2024 0001000-4100-2022 00101	601,332 479,608	5,000,000	-	57,801 (65,304) 378,00 ———————————————————————————————————	5,000,000
Health and Human Services Health and Human Services	State Council on Developmental Disabilities Emergency Medical Services Authority	0001 General Fund 4100 0001 General Fund 4120	State Council on Developmental Disabilities Emergency Medical Services Authority	State Operations State Operations BIA IT 4129-001-0001	01.4022	REFUNDS TO REVERTED APPROPRIATIONS 2022-2023 0001000-0100-2022 001		29.405.000	10.583.227	(A)	- 10942773
Health and Human Services	Emergency Medical Services Authority	0001 General Fund 4130	Emergency Medical Services Authority	State Operations BHA IT 4129-001-0001	Ot 2121	2021-2022 0001000-0120-2021 001	13,789,298	(10,000,000)	-	(112,521)	3,901,629
ream and Human Services Health and Human Services	Limitgercy Medical Services Authority Emergency Medical Services Authority	0001 General Fund 4120 0001 General Fund 4120 0001 General Fund 4120 0001 General Fund 4120	a mergency readical Services Authority Emergency Wedgel Services Authority	Sate Operations SIA IT 4123-001-0001 Sate Operations SIA IT 4125-001-0001 Garrels SV 576	OI. 622 OI. 6921	2021-2022 0001000-0100-0001 2021-2022 0001000-0100-0101	3,626,595 9,581 331	5,000,000 29,400,000 (10,000,000)	308.680	(112,50) (1,50,70) 5,147,3 	0.077.649
Health and Human Services	Emergency Medical Services Authority	0001 General Fund 4100	Emergency Medical Services Authority	State Operations Reappopriated by	Ot. 4322, IT. 4120-490	2021-2024 0001000-0100-2021 00122	-	10,000,000	246,060	_	9,752,940
Health and Human Services Health and Human Services	Emergency Medical Services Authority Emergency Medical Services Authority	0001 General Fund 4130 0001 General Fund	Emergency Medical Services Authority Emergency Medical Services Authority	State Operations SIA IT 4125-021-0001	Ot 2121 Ot 4322	2021-2022 0001000-020-021 021 2022-2020 0001000-020-0221 021	2,218,901	and the same	12,271,000	90,027	2,08,874
Health and Human Services	Emergency Medical Services Authority	0001 General Fund 4120	Emergency Medical Services Authority	Table (particular)  Table	OL 2019 OL 5021 OL 6022 OL 5022 SEC. 19.50(7) & (0) OL 43222 OL 1021 OL 6022 OL 6022 OL 6022 OL 7021 OL 6022 OL 7021 OL 6022 OL 7021 OL 6022 OL 7021 OL 6022	201-042 TO SECRETARY SECRE	204,659	10,601,000	mps/1,000	(536,765) (1,573,20) 2,165,44 (7,772) 2,77 - 2,77 - 1,475,655	76,69
Health and Human Senices	Emergency Medical Services Authority	0001 General Fund 4120	Emergency Medical Services Authority	Local Assistance B/A IT. 4125-101-0001	OK 622	2020-2021 0021000-0120-2020 101	587,118	-	-	(1,579,326) 2,166,44	
ream and Human Services Health and Human Services	unergency seasons Services Authority Office of Selevide Health Planning and Development	0001 General Fund 4100 0001 General Fund	s.mergency medical Services Authority Decartment of Health Care Access and Information	Local Assistance State Operations SIAT #4455005000	OI 4222	REFUNDS TO REVERTED APPROPRIATIONS 2022-2023 0001000-0140-2020 001		21,850.000	6727 114	(7,772) 7,77	479666
Health and Human Services	Office of Statewide Health Planning and Development	5001 General Fund 4140	Department of Health Care Access and Information	State Operations BIA IT 4140-001-0001	CH 4322	2022-2023 0001000-0140-2022 001		800,000	800,000		PL/ARISM
Health and Human Services	Ofice of Statewide Health Planning and Development	0001 General Fund 4140	Department of Health Case Access and Information	State Operations SIA IT 4945-001-0001	OK 2121	2021-2022 0001000-0140-2021 001	2,843,810	85,000	7499.000	(556,765) (1,573,509) 2,165,44 (7,772) 2,77 - - 1,475,605	1,402,105
Health and Human Seniors	Office of Statewide Health Planning and Development	Search   S	Department of Health Care Access and Information	Section	CH 622	Company	13.789.268 3.600.505 3.600.1210 — 2.218.800 — 204.603 587.118 — — 2,843.810 24,430.00 783.205 1,600.410 203.001 10.004.603	21,456,000 800,000 85,000 266,000 —	10.03.237 10.03.237 10.041.030 10.041.0	210,149 473,63 - -	- 10,120,568 0 -
Health and Human Services	Office of Statewide Health Planning and Development	0001 General Fund 4140	Department of Health Care Access and Information	State Operations B/A IT 4140-001-0001	CH 2319	2019-2020 0001000-4140-2019 001	1,602,410	-	59,757	-	1,543,653
Health and Human Services Health and Human Services	Office of Statewide Health Planning and Development Office of Statewide Health Discount and Development	0001 General Fund 4140 0001 General Fund 4140	Department of Nexith Case Access and information  Department of Nexith Case Access and information	State Operations BIA IT 4145-001-0001 State Operations BIA IT 4145-001-0001	CH 2918 CH 2918	2018-2019 0001000-4140-2018 001 2018-2019 0001001-4140-2018 001	290,631		20,393	1 1	- 273,238 - 95,482,764
Health and Human Services	Office of Statewide Health Planning and Development	0001 General Fund 4140	Department of Health Care Access and Information	State Operations BIA IT. 4145-001-0001, Assembly Bill 178	Ol. 4522	2022-2020 0001000-4140-2022 00101	-	2,624,999	1,486,328	-	1,138,671
Health and Human Services	Office of Statewide Health Planning and Development	0001 General Fund 4140	Department of Health Care Access and Information	State Operations BIA IT 4140-001-0001, Assembly Bill 164	OI 2121, OI 8421	2021-2022 0001000-4140-2021 00101	20,432	2,624,989 - 1,600,000 200,000	(1.179)	-	21,611
Health and Human Services Health and Human Services	Office of Statewide Health Planning and Development	0001 General Fund 4140	Department of Health Case Access and Information  Department of Health Case Access and Information	State Operations BIA IT. 4140-001-0001, Assembly Bill 154 State Operations BIA IT. 4140-001-0001, Assembly Bill 154	OI. 4922 OI. 2121 OI. M/21	2023-2022 0001000-4940-2021 00102	449.477	1,000,000	53,194	- E :	- 940,810 - 450,164
Health and Human Services	Office of Statewide Health Planning and Development	0001 General Fund 4140	Department of Health Care Access and Information	State Operations B/A IT. 4140-001-0001, Assembly Bill 178	Ot. 4522	2022-2023 0001000-4140-2022 00103		200,000	200,000	-	-
Health and Human Services Health and Human Services	Office of Statewide Health Planning and Development Office of Statewide Health Planning and Development	0001 General Fund 4140 0001 General Fund 4140	Department of Nexith Case Access and information  Department of Nexith Case Access and information	State Operations BIA IT 4145-001-0001, Assembly BIS 154 State Operations BIA IT 4145-001-0001 Assembly BIS 178	OI 2121, CH 8421 OI 4522	2021-2022 0001000-4140-2021 00103 2022-2021 0001000-4140-2022 00104	449,477 	\$,000,000  100,000,000 413,007,966 	(679,360) 2,068,712	1 1	- 1,599,256 - 1,599,256
Health and Human Services	Office of Statewide Health Planning and Development	0001 General Fund 4140	Department of Health Care Access and Information	State Operations BIA IT. 4140-001-0001, Assembly Bill 164	OI 2121, OI 8421	2021-2022 0001000-4140-2021 00104	3,572,000	-	3,014,310		- 557,690
Health and Human Services	Office of Statewide Health Planning and Development	0001 General Fund 4140	Department of Health Care Access and Information	State Operations BIA IT 4140-001-0001, Assembly Bill 164	OI 8421	2021-2022 0001000-0140-2021 00105	5,117,528	-	1,028,151	-	- 4,089,377
Heath and Human Services	Office of Statewide Health Planning and Development	0001 General Fund 4140	Department of Health Case Access and Information Department of Health Case Access and Information	Local Assistance BIA IT. 4140-101-0001	OI 4322	2022-2023 0001000-4140-2022 101		413,807,999	247,721,736	1 1	- 46,00,00 - 166,06,20
Health and Human Services	Office of Statewide Health Planning and Development	0001 General Fund 4140	Department of Health Care Access and Information	Local Assistance B/A IT. 4145-101-0001	CH 2121	2021-2022 0001000-4140-2021 101	668,500,290	-	202,134,989	-	466,305,301
Health and Human Services Health and Human Services	Ofice of Satewide Health Planning and Development Office of Satewide Health Planning and Development	0001 General Fund 4140	Department of Health Case Access and Information  Department of Health Case Access and Information	Local Assistance BIA IT. 4143-101-0001	OK 2219	2019-2020 0001000-4140-2019 101	18,94,471		15.355.200	- E :	3632771
Health and Human Services	Office of Statewide Health Planning and Development	0001 General Fund 4140	Department of Health Care Access and Information	Local Assistance BIA IT. 4143-101-0001	CH 2918	2215-2019 0001000-4140-2018 101	668,500,260 344,471 18,867,871 778,814 195,380 - 1,186,030	-	(1,612,928)		- 2,391,739
Health and Human Services	Office of Statewide Health Planning and Development	0001 General Fund 4140	Department of Health Care Access and information	Local Assistance BIA IT. 4140-101-0001	OI 1917	2017-2018 0001000-4140-2017 101	185,380	-	185,028	-	- 352
Heath and Human Services	Office of Statewide Health Planning and Development	0001 General Fund 4140	Department of Health Case Access and Information Department of Health Case Access and Information	Local Assistance BIA IT. 4140-101-0001, Assembly Bill 178  Local Assistance BIA IT. 4140-101-0001, Assembly Bill 178	OI. 4522	2022-2023 0001000-4140-2022 10105		49,875,000 19,000,000	1,000,000	1 1	- 46,875,000 - 19,000,000
Health and Human Services	Office of Statewide Health Planning and Development	0001 General Fund 4140	Department of Health Care Access and Information	Local Assistance BIA IT. 4140-101-0001	CH 2319	2019-2020 0001000-0140-2019 10109	1,186,038	-			1,186,039
Health and Human Services Health and Human Services	One of Dissalands Health Founding and Consequence Office of Dissalands Health Founding and Consequence Office of Dissalands Health Powering and Consequence Dispatement Applica Dispatement Dispatemen	0001 General Fund 4140 0001 General Fund 4140	Department of Health Care Access and Information Department of Health Care Access and Information	Local Assistance BIA IT. 4143-101-0001, Assembly Bill 178 Local Assistance Health and Safety	OH 4522 CH 623, SEC 126389e)	2022-2025 0001000-4140-2022 10110 2022-2025 0001000-4140-2022 811		1,333.00 (60.00.00 (60.00.00 (60.00 (	150,000,000 17,885,362	- 1,331,01	
Health and Human Services	Department of Aging	0001 General Fund 4170	Department of Aging	State Operations BIA IT. 4179-001-0001	Ot 4322	2022-2023 0001000-4170-2022 001	-	19,328,000	17,885,362	-	1,442,638
Health and Human Services	Department of Aging	0001 General Fund 4170	Department of Aging	State Operations BIA IT 4173-001-0001	Ot 2121	2021-2022 0001000-4170-2021 001	2,081,268 547,263 - -	-		(273,623) 2,282 544,96	2,351,901
Health and Human Services	Department of Aging	0001 General Fund 4170	Department of Aging	State Operations B/A IT. 4179-001-0001	Provision 1	2022-2023 0001000-4170-2022 00101	-	3,500,000		2,200	3,500,000
Health and Human Services	Department of Aging	0001 General Fund 4170	Department of Aging	State Operations BIA IT. 4179-001-0001	Provision 2	2022-2023 0001000-4170-2022 00102	-	4,000,000	813,052	-	3,180,948
Health and Human Services Health and Human Services	Department of Aging	001 General Ford 4170	Department of Asian	State Operations BIA IT 4173-101-001	Provision 1.6.5	2022-003 000100-410-202 0013		5,000,000	812,652 202,468 — — 22,673 501,902 101,537,599 — — 31,300,000 — — 1,000,000 6,417,986	1 1	- 4,00,000 - 590,000
Health and Human Services	Cognition of Aging	0001 General Fund 4170	Department of Aging	State Operations BIA IT. 4179-001-0001	Provision 4	2022-2023 0001000-4170-2022 00104	-	900,000	-		- 900,000
Health and Human Services	Department of Aging	0001 General Fund 4170	Department of Aging	State Operations B/A IT. 4173-101-0001	Provision 6.5.8	2022-2023 0001000-4170-2022 00106	-	1,00,000	22,673	-	- 1,077,327
Health and Human Services	Department of Aging	0001 General Fund 4170	Department of Aging	Local Assistance BIA IT. 4179-101-0001	Ot 4322	2022-2023 0001000-4170-2022 101		102,738,000	101,537,519	1	1,200,481
Health and Human Services	Department of Aging	0001 General Fund 4170	Department of Aging	Local Assistance BIA IT. 4175-101-0001	Ol 2121	2021-2022 0001000-070-2021 101	15,004	-	-	(2,000,640) (277,987) 277,98 - - - -	2,636,337
Health and Human Services Health and Human Services	Department of Aging	0001 General Fund 41/0	Department of Aging Department of Aging	Local Assistance BIA IT. 4179-101-0001 Local Assistance BIA IT. 4179-101-0001	Provision 2	2022-2023 0001000-0170-2022 10103		53,400,000	21,300,000	(2,609,643) (377,667) 377,66	22 100 000
Health and Human Services	Department of Aging	0001 General Fund 4170	Department of Aging	Local Assistance BIA IT. 4173-101-0001	Provision 4	2022-2023 0001000-4170-2022 10104	-	4,050,000	-	-	4,050,000
Health and Human Services Mealth and Muman Services	Department of Aging Department of Aging	0001 General Fund 4170 0001 General Fund 4170	Department of Aging Department of Anion	Local Assistance BIA IT 4175-101-0001 Local Assistance BIA IT 4175-101-0001	Ot. 2319 Strukkon S	2219-2020 0001000-4770-2019 10104 2022-2020 0001000-4770-2022 10105	1,199,057 - -	1.000.000	1000.000	1 1	1,189,057
Health and Human Services	Department of Aging	0001 General Fund 4170	Department of Aging	Local Assistance BIA IT. 4173-101-0001	Provision 5	2022-2025 0001000-070-2022 10106	-	58,299,999	6,407,896		51,892,103
Health and Human Services	Department of Aging	0001 General Fund 4170	Department of Aging	Local Assistance BIA IT 4173-101-0001	Provision 7	2022-2025 0004000-4170-2022 10407	-	10,000,000	44 300 000	-	- 10,600,000
Health and Human Services	Department of Aging	0001 General Fund 4170	Department of Aging	Local Assistance BIA IT 4170-102-0001	Ot 2121	2021-2022 0001000-4170-2021 102	671317	10,000	14,300,000 - 51,484	- 1	678.217
Health and Human Services	Department of Aging	0001 General Fund 4170	Department of Aging	Local Assistance		REFLINDS TO REVERTED APPROPRIATIONS	-	-	-	(201,240) 201,24	
Health and Human Services Health and Human Services	Commission on Aging Commission on Aging	0001 General Fund 4180 0001 General Fund 4180	Commission on Aging Commission on Anim	State Operations BIA IT 4183-001-0001 State Operations BIA IT 4183-001-0001	Ol 4322 Ol 2121	2023-2023 0001000-490-2022 001 2023-2023 0001000-490-2023 001	449	52,000	51,484	(201,240) 201,24	- 5% - 465
Health and Human Services	Calibraia Senior Legislature	0001 General Fund 4185	Calibraia Senior Legislature	State Operations BIA IT. 4185-001-0001	Ol. 4322	2022-2023 0001000-4105-2022 001	-	316,000	190,193	(201,240) 201,24 	125,807
Health and Human Services	Calibria Senior Legislature	0001 General Fund 4185	Cultoria Serior Legislature	State Operations BIA IT 4185-001-0001	Ot 2121	2021-2022 0001000-4185-2021 001	125,367	-	-	(2)	125,419
Health and Human Services	California Children and Families Commission	0001 General Fund 4250	California Children and Families Commission	Local Assistance BIA Control	CH 24922 SEC. 19.50(7) & (9)	2022-2024 0001000-4250 2022 601	-	5,000,000	5,000,000	(6,627) 141,14 - -	-
Health and Human Services	State Department of Health Care Seniors	0001 General Fund 4200	State Department of Health Care Services	State Operations BIA IT 4063-001-0001	OI 4922	2022-2023 0001000-4000 2022 001		252,779,001	348,165,339		461362
Health and Human Services	State Department of Health Care Senices	0001 General Fund 4200	State Department of Health Care Senices	State Operations BIA IT 4063-001-0001	Ot 622	2030-2021 0001000-4000 2020 001	4385,812	(20)28)		1,261,226 3,124,36	6 -
Health and Human Services	State Department of Health Care Seniors	Secretary   Secr	Copyright of the Copyri	State Operations SIA IT 4263-001-0001	Provision 5	2023-2023 0001000-0002022 00105	679,177 - 4,465 - 125,367 134,508 1,320 4,385,612 	715,000	5,000,000 348,165,309 — 4,864,001 78,869 4,008,823 — 6,635,861 2,009,236 500,000 — 505,128 1,185,054 8,665,545 4,744,132	(802,957) 1,201,205 3,124,31	58,540,309
Heath and Human Services	State Department of Health Care Senices	0001 General Fund 4200	State Department of Health Care Senices	State Operations BIA IT 4063-001-0001	Provision 7	2023-2023 0001000-4000 2022 00107		24,000,000	4,009,823	1 1	- 90,111 19,990,177
Health and Human Services	State Department of Health Care Seniors	0001 General Fund 4200	State Department of Health Care Seniore	State Operations 9/4 IT 4263-001-0001	Provision 7	2015-2020 0001000-0000 2019 00107	800,000		-	- 800,00	
Health and Human Services Health and Human Services	Side Department of Health Care Services	0001 General Fund 4200	Side Department or reads care Services State Department of Health Care Services	State Operations BIA IT 4263-001-0001	Provision 9	2022-2023 0001000-4000 2022 00100		44,00,000	2,029,238	- E :	- 15,435,339 - 41,828,662
Health and Human Services	State Department of Health Care Seniors	0001 General Fund 4200	State Department of Health Care Seniore	State Operations 9/4 IT 4263-001-0001	Provision 10	2023-2023 0001000-0002022 00110	800,000	14,050,000	950,000	-	13,100,000
Health and Human Seniors	Sale Department of Health Care Seniors	0001 General Fund 4200 0001 General Fund 4200	State Department of Health Care Seniore	State Operations Reappropriated by	Ot. 4322, IT. 4200-490	2021-2023 0001000-0000-00102		575,000	556,128	- I	- /80,000 18,872
Health and Human Services	State Department of Health Care Senices	0001 General Fund 4000	State Department of Health Care Services	State Operations B/A IT 4263-001-0001	OI. 6921	2021-2022 0001000-4000 2021 00151	4,696,509	-	1,189,554	-	1,500,905
reservatio Falman Senices Health and Human Senices	State Department of Health Care Seniors	0001 General Fund 4000 0001 General Fund 4000	State Department of Health Care Senices		Ot 4322	2023-2023 0001000-0000-0000 00152	4,095,509 17,844,009 — 2,805,517 3,200,504	7,387,000	8,965,245 4,744,192	I I	- 9,178,824 - 2642808
Health and Human Services	State Department of Health Clare Services	5001 General Fund 4200	State Department of Health Care Services	State Operations BIAIT 4363-017-0001	OK 2121	2021-2022 0001000-4000 2021 017	2,806,517			87,818	2,718,699
ream and Human Services Health and Human Services	same caparament or results Care Services. State Department of Health Care Services.	con General Fund 4200 6001 General Fund ****	some separated of Health Care Senices State Decembert of Health Care Senices	State Operations BIA IT 4263-017-0001 State Operations Reviews and Terration	UK 629 SEC 19632 Propreitor 61	2009-0021 0001000-0000 2020 017 0701-0014-08/98/989 0001000-0000 2014- 4014	3,200,504	2,366,609,366 1	- - Terrefer 2,366,939,356	67,868 (67,960) 3,267,66 - -	
Heath and Human Senices	State Department of Health Care Sentices	0001 General Fund 4200	State Department of Health Care Seniors	State Operations Welfare and Instations	SEC 4094)	07/01/2012 - 98/98/9889 0001000 4000 2012 515	270,000	- Amountain 1			270,000
Health and Human Services	State Department of Health Clare Services	5001 General Fund 4200	State Department of Health Care Services	Local Assistance BIA IT 4363-101-0001	Ot 4322	2022-2023 0001000-0002022 101	-	30,801,794,000	29,009,324,401		1,872,409,599
Health and Human Seniors	State Department of Health Care Seniors	Description   Community   Co	State Department of Health Care Seniore	March   Marc	Ot 622	2000-2021 0001000-0000 2020 101	2,727,342,648 1,065,863,828	-,44(34)		(190,210,984) - 1,005,860,61	2010000
Health and Human Services	State Department of Health Clare Services	5001 General Fund 4200	State Department of Health Care Services	Local Assistance BIA IT 4363-101-0001	Provision 14	2022-2023 0001000-0002022 10114	-	1,62,750,000	50,000,000	-	1,113,750,000
reserved Human Services Health and Human Services	Stee Department of Health Care Sentices	0001 General Fund 4200 0001 General Fund 4200	State Department of Health Care Senices	Local Assistance SI/A IT. 4265-101-0001	Provision 15A Provision 15	2022-2023 0001000-4000-2022 10115 2022-2023 0001000-4000-2022 10116		1,109,000,000	22,176,000	- I	- 70,000,000 - 1,000,004,000
Health and Human Services	State Department of Health Care Senices	0001 General Fund 4200	State Department of Health Care Senices	Local Assistance B/A IT 4263-101-0001	OK 6921	2021-2022 0001000-4000 2021 10116	349,492,000	(194,462,000)	12,651,370	-	142,348,630
ream and Human Services Health and Human Services	some supportment or releast Care Sentices State Department of Health Care Sentices	5001 General Fund 4200 5001 General Fund 4300	some unpartment of Health Care Services State Department of Health Care Services	Local Assistance BIA IT 4263-101-0001 Local Assistance BIA IT 4263-101-0001	Havision 17 Provision 18	2022-2023 000100-000-2022 10117 2022-2023 000100-000-2022 10118		957,936,000 99,200,000	90,793,600		- 867,142,400 99,220,000
Health and Human Services	State Department of Health Clara Services	General Fund	State Department of Health Care Services	Local Animanea Bult. 1 4050 910-0000 Bult. 1 4050 910-00001 Bult. 1 4050 910-00001	Ot 6921	2021-2022 0001000-4000 2021 10110	443,499,000 100,000,000 20,000,000	20,001,794,000 7,470,502 1,602,500 70,000,000 1,900,000 (94,482,000) 90,200,000	Terester 2,366,039,356 28,000,332,401 — 55,000,000 — 22,176,000 13,651,370 90,723,600 — 155,151,734 — (10,000,000) 17,736,001 20,000,000		288,347,266
Health and Human Services Health and Human Services	State Department of Health Clare Services State Department of Health Clare Services	5001 General Fund 4200 5001 General Fund *****	State Department of Health Care Services State Department of Health Care Services	Local Assistance SI/A IT 4263-101-0001 Local Assistance SI/A IT 4763-101-0001	OI 2121 OI 6921	201-202 001000-000-001 1019 201-202 00100-000-011 1119	100,000,000	=	(10 ggr com		100,000,000
Health and Human Services	State Department of Health Care Seniors	0001 General Fund 4200	State Department of Health Care Senices	Local Assistance Reappropriated by	Ot. 4322, IT. 400-491	2021-2025 0001000-4000-2021 10122	-	194,462,000	17,738,081	- I	- 176,754,919
Health and Human Services Health and Human Services	State Department of Health Care Services State Department of Health Care Services	0001 General Fund 4200 0001 General Fund	State Department of Health Care Senices State Department of black Days Senices	Local Assistance BIA IT 4003-101-0001	Provision 23 On 19921	2022-2025 0001000-0002022 0023 2021-2020 0001000-0000 2022 0023	12.000.000	194,462,000 20,000,000	20,000,000	5	
Health and Human Services	State Department of Health Care Senices	0001 General Fund 4200	State Department of Health Care Senices	Local Assistance BIA IT 4263-101-0001	Provision 27	2022-2023 0001000-0002022 10127		120,500,000	28,500,000		- 12,000,000 - 82,000,000
Health and Human Services	State Department of Health Care Seniors	0001 General Fund 4200 0001 General Fund 4200 0001 General Fund 4200	State Department of Health Care Seniores	Local Assistance BIA IT. 4009-101-0001	Provision 28	2000   2000	12,000,000	16,423,000	28,500,000	-	16,423,000
reserved Human Services Health and Human Services	State Department of Health Care Sentices	0001 General Fund 4200 0001 General Fund 4300	come conjuncted of resident Late Senices State Department of Health Care Senices	Local Assistance B/A IT. 4263-101-0001	-roveon.zv OH. 45/22, Provision 31	2022-2023 0001000-4000-2022 10129 2022-2023 0001000-4000-2022 10131		14,845,000 5,000,000		1 1	- 14,849,000 - 5,000,000
Health and Human Services	Site Department of Health Care Seniors	0001 General Fund 4200	State Department of Health Care Services	Local Assistance BANT. 1405-100-0001	Ot 4322 Provision 25	2023-2022 0020 0000-4000-2022 00131 2023-2024 0004-600-6020 2021 00132 2023-2024 0004-600-6020 1021 00132 2023-2023 0024 0004-6000-2023 00132 2023-2023 0025 0006-6000-2023 002 2023-2023 002 0006-6000-6000 2021 002	-	\$00,500,000 16,402,000 14,446,000 15,000,000 75,000,000 94,475,000 21,376,000 11,000,000 104,000,000 104,000,000 104,000,000 105,500,000 11,576,000 205,500,000 (audi,aut.) 200 (audi,aut.) 200	55,070,000 87,575,000 20,527,813 — 1,900,000 118,400,000 294,271,889 — 8,112,739		\$200.00   \$2.0
ream and reuman Services Health and Human Services	size Department of Health Care Senices Size Department of Health Care Senices	0001 General Fund 4200 0001 General Fund 4700	State Department of Health Care Services	Local Assistance BIA Control  Local Assistance BIA IT 4263-102-0001	OK 24922, SEC. 19.59(7) & (9) OK 4322	2000-2009 0001000-0000202 10136 2000-2003 0001000-0000202 102		94,575,000	87,575,000 20,527,813		- 7,000,000 - 846,487
Health and Human Services	State Department of Health Care Services	0001 General Fund 4000	State Department of Health Care Services	Local Assistance B/A IT 4263-102-0091	Ot 2121	2021-2022 0001000-4000 2021 102	4,929,805 3,601,632		-	-	4,929,805
ream and Human Services Health and Human Services	some supportment or releast Care Sentices State Department of Health Care Sentices	0001         General Fund         4300           0001         General Fund         4300           0001         General Fund         4300	some unpartment of Health Care Services State Department of Health Care Services	Local Assistance BIA IT 4263-103-0001 Local Assistance BIA IT 4263-104-0001	OI. 622 OI. 4322	2005-2021 0001-300-4000 2020 102 2020-2023 0001-300-4000 2022 104 2020-2023 0001-3001-4000 2022 105	3,601,632	1,900,000	1900.000	- 160(6)	-
Health and Human Services	State Department of Health Clara Services	5001 General Fund 4200	State Department of Health Care Services	Local Assistance BIA IT 4363-105-0001	Ot 4322	2020-2023 0001000-0002020 105		118,400,000	118,400,000		
Health and Human Services	State Department of Health Care Seniors	0001 General Fund 4200	State Department of Health Care Services	Local Assistance SIA IT 4365-111-0001	Ot 4222	2023-2023 0001000-0002202 111		242,008,000	204,271,890		37,796,110
reservatio Falman Senices Health and Human Senices	State Department of Health Care Seniors	0001 General Fund 4200 0001 General Fund 4200	State Department of Health Care Senices	Local Assistance BIA IT 4263-111-0001	OI. 623	2005-2021 0001000-4000-2020 1111	22,435,915 65,318,338			(9,202,801) 780,617 64,537,73	- 21,638,716 H -
Health and Human Services	State Department of Health Care Senices	0001 General Fund 4000	State Department of Health Care Services	Local Assistance B/A IT 4263-111-0001	Provision 3	2022-2025 0001000-4000 2022 11103	-	11,576,000	9,112,709	-	2,463,291
ream and reman Senioes Health and Human Senioes	size Department of Health Care Senices. Size Department of Health Care Senices.	0001 General Fund 4200 0001 General Fund 4300	State Department of Health Care Senices State Department of Health Care Senices	Local Assistance BIA IT 4265-112-0001 Local Assistance BIA IT 4265-112-0001	Ot 4322 Ot 4322	2500-2003 0001000-0002022 112 2003-2003 0001000-0002022 113		295,5K3,000 1,086,807,000	1,065,672,543	- E	- 295,543,000 - 21,134,457
Health and Human Services	State Department of Health Care Senices	0001 General Fund 4200	State Department of Health Cure Services	Local Assistance SIA IT 4063-113-0001	OI. 2121	2021-2022 0001000-4000 2021 113	39, 162,480 56, 156,676	-			29,162,480
ream and Human Services Month and Human Services	size separated of Health Care Seniors	coon General Fund 4200 0001 General Fund 4200	orase useparament of Health Care Services Shee Servertrant of Machin Care Services	Local Assistance BIA IT 4263-113-0001	OI 622	2020-2021 000100-0000 2020 113 2020-2020 000100-0000 2020 114	56,156,676	94.907.000	1004 955	- 56,156,03	
Health and Human Services	State Department of Health Clara Services	5001 General Fund 4200	State Department of Health Care Services	Local Assistance BIA IT 4363-114-0001	Ot 2121	2021-2022 000100-0002021 114	9,904,329 14,185,658	14,962,000	4004,000	- I	9,904,329
Health and Human Services Health and Human Services	State Department of Health Care Services State Department of Health Care Services	6001 General Fund 4200 6001 General Fund	State Department of Health Care Services State Department of Islands Over Services	Local Assistance SIA IT 4363-114-0001	OL 622 OL 4222	2025-2021 0021000-0000 2020 114 2025-2023 002400-0000 2020 144	14,185,658	g.pon.com	E 201 CHR	- 14,185,60	
Health and Human Seniors	State Department of Health Care Seniors	0001 General Fund 4200	State Department of Health Care Seniore	Local Assistance BIA IT 4265-115-0001	Ot 2121	2021-2022 0001000-0000-2021 115	102,821 923,460	8,500,000	1,71,710	(\$41,801)	- 644,722
Health and Human Services	State Department of Health Clare Services	5001 General Fund 4200	State Department of Health Care Services	Local Assistance BIA IT 4363-115-0001	Ot 622	2025-2021 0001000-0002020 115	922,460	96,63,600	2,074,986 	(SI1,801) (BI,502) 1,013,01	2 -
reserved Human Services Health and Human Services	Stee Department of Health Care Sentices	0001 General Fund 4200 0001 General Fund 4200	State Department of Health Care Senices	Local Assistance SI/A IT. 4265-115-0001	OI. 4322 OI. 2121	2021-2022 0001000-4000-2021 116	20	141,53,000	105,127,167	- 14,185,67 (SAT,801) (BS,823) 1,013,01 	- 21,025,853 - 20
Health and Human Services	State Department of Health Care Services	0001 General Fund 4200	State Department of Health Care Senices	Local Assistance BIA IT 4363-117-0001	OL 4322	2023-2023 0001000-0000 2022 117		4,405,000	2,947,272		2387728
reserved Human Services Health and Human Services	Stee Department of Health Care Sentices	0001 General Fund 4200 0001 General Fund 4200	State Department of Health Care Senices	Local Assistance SI/A IT. 4265-117-0001	OI. 603	2005-2021 0001000-4200-2020 117	1,721,634 2,157,956			- 2,157,90	- 1,721,634 26 -
Health and Human Services	State Department of Health Care Services	Section   Sect	State Department of Health Care Senices	Local Assistance BIA Control	Column		-	4.65,000 - 1.117,207 1,000,000	2,947,272  1,117,287 2,210,655	2,157,00	277/56/10 216/21/6 26/23/6 26/23/6 26/23/6 21/10/46/2 21/10/46/2 21/10/46/2 21/10/46/2 21/10/46/2 21/10/46/2 21/10/46/2 22/17/8 22/17/10/46/2 27/10/46/2 27/10/46/2
	and repartment of the second			Land Authorn C. (1) C. (2) C.	Jr. 4611, 461, 48125	The second secon	-	2,000	4,415,000		78(36)

Health and Human Services	State Department of Health Care Senices	0001 General Fund	4200	State Department of Health Care Senices	Local Assistance	81A Control Less Funding Provided by the General Fund	OK 24021, SEC. 11.95(s)(1) OK 24021	PROPERTY	-	754,721,336 (754,721,336)	754,721,336 (754,721,336) — 421,551,000 — — — — — — — — — — — — — — — — — —	-	-	-
Health and Human Services	Sate Department of Health Care Seniors	0001 General Fund	4200	State Department of Health Care Senices	Local Assistance	Later Facing Provided by the German Facility	01,2021	REFUNDS TO REVERTED APPROPRIATIONS		(30,31,24)	(12(12(22)	(3,429,608)	1,429,638	=
Health and Human Senices Health and Human Senices	Department of Public Health Department of Public Health	0001 General Fund 0001 General Fund	425	Department of Public Health Department of Public Health	State Operations State Operations	BIA IT 4065-001-0001 BIA IT 4065-001-0001	Ol. 4322 Ol. 2121	2023-2023 0001000-4005-2022 001 2023-2022 0001000-4005-2021 001		421,501,000 (3,200,000)	421,561,000	(34,214,772) (12,453,656)	12,450,606	21,114,773
Health and Human Services Health and Human Services	Department of Public Health Department of Public Health	0001 General Fund 0001 General Fund	4205	Department of Public Health Department of Dublic Health	State Operations State Operations	BIA IT 4005-001-0001 BIA IT 4005-001-0001 Assembly Bit 954	OI 622 OI 2121 OI MOI	2020-2021 0001000-0005 2020 001 2021-2022 0001000-0005 2021 00104	12 (73 94)		- 177	(12,453,656)	12,459,606	0.0770
Health and Human Services	Department of Public Health	0001 General Fund	4205	Department of Public Health	State Operations	B/A IT 4265-001-0001	Ot 2319	2019-2020 0001000-6005-2019 00104	12, (73,643 1,512,222 442,733 2,336,333 503,469 8,030,09 8,030,09 8,522 1,653 — 45,068		987,638	=		\$1,073.00   \$1,073
Health and Human Senices Health and Human Senices	Department of Public Health Department of Public Health	0001 General Fund 0001 General Fund	4205 4205	Department of Public Health Department of Public Health	State Operations State Operations	B/A IT. 4265-001-0001; Assembly Bitl 164 B/A IT. 4265-001-0001	OI 8421 OI 2319	2021-2022 0001000 4005 2021 00105 2015-2020 0001000 4005 2019 00105	449,733 2,305,293		397,410 1,914,983			52,323 411,210
Health and Human Services	Department of Public Health	0001 General Fund	4205	Department of Public Health  Commission of Public Health	State Operations	B/A IT 4065-001-0001	Ot 2319	2219-2020 0001000-6005-2019 00106	563,490 8,500,678	-	400.400	(130,952)	-	654,442
Health and Human Services	Department of Public Health	0001 General Fund	4205	Department of Public Health	State Operations	BIA IT 4005-001-0001	Ol 2319	2219-2020 0001000-0002 2019 00107	85,520		800,140	(130,950) 		85,065
Health and Human Services Health and Human Services	Department of Public Health Department of Public Health	0001 General Fund 0001 General Fund	426	Department of Public Health  Department of Dublic Health	State Operations State Operations	B/A IT 4065-001-0001 B/A IT 4065-001-0001 Assembly Bill 178	OI 2319 OI 4322 OI 4522	2019-2020 0001000-4005-2019 00108 2023-2021 0001000-4005-2022 00109	3,153	40,00	20.003	(10,720)		13,873
Health and Human Services	Department of Public Health	0001 General Fund	4205	Department of Public Health	State Operations	BIA IT. 4365-001-0001	Ot 2319	2019-2020 0001000-4205-2019 00109	45,068			-	-	45,068
Heath and Human Senices	Department of Public Health	0001 General Fund	425	Department of Public Health	State Operations	BIA IT 4265-001-0001	OI 2319	2019-2020 0001000-4005-2019 00110	2,006,953 - - 73,622 -	(1,800,000)	221,364 172,346 192,04 20,387,439 18,028,607 1,394,468 229,646 (8,030,008) 8,733,743 1,000,222 357,324 (13,391,398) 44,451			12480
Health and Human Services	Department of Public Health Department of Public Health	0001 General Fund	4205	Department of Public Health	State Operations	B/A IT. 4065-001-0001, Assembly Bill 179	OH 4322, OH 4522	2020-2023 0001000-4005-2022 00111	-	1,250,000	19,214	-	-	1,230,786
Health and Human Services	Department of Public Health	0001 General Fund	4205	Department of Public Health	State Operations	BIA IT. 4365-001-0001	Ot 2319	2019-2020 0001000-0005-2019 00112	73,623		-	201	-	73,392
Heath and Human Senices	Department of Public Health	0001 General Fund	425	Department of Public Health	State Operations	B/A IT 4265-001-0001, Assembly Bill 178	OI. 4322, CH. 4522 OI. 4322, CH. 4522	2022-2023 0001000-4005-2022 00115		20,109,000	1,294,498			16,814,502
Health and Human Services Health and Human Services	Department of Public Health Department of Public Health	0001 General Fund 0001 General Fund	4205	Department of Public Health Department of District Health	State Operations State Operations	BIA IT 4065-001-0001, Assembly Bill 179 BIA IT 4065-001-0001, Assembly Bill 164	OI. 4322, CH. 4522 OII. 2121, CH. MOT	2020-2023 0001000-4005-2022 00116 2021-2022 0001000-4005-2021 00116	704.047	1,790,000	229,545			1,470,455
Health and Human Services	Department of Public Health	0001 General Fund	4205	Department of Public Health	State Operations	B/A IT. 4265-001-0001, Assembly Bill 178	OI: 4322, OI: 4522	2020-2023 0001000-4005-2022 00117	204,940  527,460  	40,000,000	9,783,743	-	-	30,216,257
Health and Human Senices Health and Human Senices	Department of Public Health Department of Public Health	0001 General Fund 0001 General Fund	425	Department of Public Health Department of Public Health	State Operations State Operations	B/A IT. 4365-001-0001, Assembly Bill 178 B/A IT. 4365-001-0001, Assembly Bill 164	OI: 4322, CH: 4522 OI: 2121, CH: 8421	2023-2023 0001000-4005-2022 00119 2021-2022 0001000-4005-2021 00119	527,463	7,000,000	1,050,222			5,949,778 170,112
Health and Human Services	Department of Public Health	0001 General Fund	4205	Department of Public Health	State Operations	BIA IT. 4365-001-0001	Ol 622	CTION 2023 - 99/99/9999 0001000 4005 2023 00120	37,739,039		(13,101,590)	-	-	50,920,635
Health and Human Services	Department of Public Health	0001 General Fund	425	Department of Public Health	State Operations	B/A IT. 4265-001-0001, Assembly Bill 179 B/A IT. 4265-001-0001, Assembly Bill 179	OI: 4322, OI: 4522 OI: 4322, OI: 4522	202-023 001100-405-202 0112		10,000,000	44,451			9,955,549
Health and Human Services	Department of Public Health	0001 General Fund	4205	Department of Public Health Department of Public Health	State Operations	Responsible by	OH 249/22 IT 4085-491	2021-2024 0001000-4005-2021 00122	-	5,000,000	-	-	-	5,000,000
Health and Human Services	Department of Public Health	0001 General Fund	425	Department of Public Health	State Operations	B/A IT. 4065-001-0001, Assembly Bill 179	OI 4322, OI 4522	2022-2023 0001000-4005-2022 00124		300,000				300,000
Health and Human Services Health and Human Services	Department of Public Health Department of Public Health	0001 General Fund 0001 General Fund	4205 4205	Department of Public Health Department of Public Health	State Operations State Operations	B/A IT. 4265-001-0001, Assembly Bill 178 B/A IT. 4265-001-0001, Assembly Bill 178	OI. 4322, CH. 4522 OI. 4322, CH. 4522	2020-2023 0001000-4005-2022 00125 2020-2023 0001000-4005-2022 00126		15,000,000	1,725,000 1,751,682			11,275,000
Health and Human Services	Department of Public Health	0001 General Fund	4205	Department of Public Health	State Operations	B/A IT. 4365-001-0001, Assembly Bill 179	OI: 4322, OI: 4522	2020-2023 0001000-4005-2022 00127	-	1,000,000		-	-	1,000,000
Health and Human Services	Department of Public Health	0001 General Fund	425	Department of Public Health	State Operations	BIA IT. 4265-001-0001, Assembly Bill 179	OI: 4322, OI: 34922 OI: 4322, OI: 34922	202-303 001100-405202 0129		8,000,000	872,959			7,127,041
Health and Human Services Health and Human Services	Department of Public Health Department of Public Health	0001 General Fund 0001 General Fund	4205	Department of Public Health Department of District Health	State Operations State Operations	BIA IT 4365-001-0001, Assembly Bill 179 BIA IT 4365-001-0001, Assembly Bill 179	OH 4322, CH 24922 OH 4322 CH 34922	2020-2023 0001000-4005-2022 00130 2020-2023 0001000-4005-2022 00121		2,794,000	2,210,110			583,890 1 598,934
Health and Human Services	Department of Public Health	0001 General Fund	4205	Department of Public Health	State Operations	B/A IT. 4365-001-0001, Assembly Bill 179	OH 4322, CH 24922	2023-2023 0001000-4205-2022 00132	-	1,290,000	11,975	-	-	3,186,025
Health and Human Services Health and Human Services	Department of Public Health Department of Public Health	0001 General Fund 0001 General Fund	4205 4205	Department of Public Health Department of Public Health	State Operations State Operations	B/A IT. 4265-001-0001, Assembly Bill 179 B/A IT. 4265-003-0001	OI: 4322, CH 24922 OI: 4322	2022-2023 0001000-4005-2022 00134 2022-2023 0001000-4005-2022 003		1,000,000	8.726.744			3,000,000 1,701,256
Health and Human Services	Department of Public Health	0001 General Fund	4205	Department of Public Health	State Operations	BIA IT. 4365-003-0001	Ol 2121	2021-2022 0001000-4005-2021 000	1,068,403	-	-	(1,240,000)		2,300,403
Health and Human Services	Department of Public Health	0001 General Fund	425	Department of Public Health	State Operations	BIA IT 4265-004-0001	OI: 4322	202-303 001100-405202 004	14,606	1,790,000	1,700,000		14,906	
Health and Human Services Health and Human Services	Department of Public Health Department of Public Health	0001 General Fund 0001 General Fund	4205	Department of Public Health Department of District Health	State Operations State Operations	BIA IT 4365-013-0001 BIA IT 4365-013-0001	OI 4322 OI 2121	2020-2023 0001000-4005-2022 012 2021-2022 00014000-4005-2021 021		2,728,000	2,728,000	(11,758,060)		11 758 795
Health and Human Services	Department of Public Health	0001 General Fund	4205	Department of Public Health	State Operations	BIA IT. 4365-011-0070	Oli 268/08, Provision 1	2023-2023 0001000-4205-2008 501	-	(1,600,000)	Transfer (1,000,000)	-	-	-
Heath and Human Services Heath and Human Services	Spenter of State S	uoun General Fund 0001 General Fund	4255 4255	Content of	State Operations Local Assistance	BIA IT 4065-021-0001	GO GEO GEO GEO GEO GEO GEO GEO GEO GEO G	2023-2020 0001000-4005-2020 519 2023-2020 0001000-4005-2022 111	100.000 100.00	1 miles and 1 mile	1,725,000 (175,007) 672,608 2216,1510 (1700,006) 115,007 1,726,744 			1,72,500 2,74 1,72,500
Health and Human Services	Department of Public Health	0001 General Fund	4265	Department of Public Health  Department of District Health	Local Assistance	BIA IT 4065-111-0001	OK 2121	2021-2022 0001000-6005-2021 1111	-	(1,800,000)		(1,800,000) (17,941,107)		-
Health and Human Services	Department of Public Health	0001 General Fund	426	Department of Public Health	Local Assistance	B/A IT. 4365-111-0001, Assembly Bit 164	CH M21	2031-2020 0001000-4005-2021 11103	12,325,000		=	(14,981,107)	17,941,187 2,860,680	12,325,000
ream and Human Services Health and Human Services	uegamentor vuolic Health Departmentor Public Health	us01 General Fund 0001 General Fund	405	Department of Public Health	Local Assistance Local Assistance	BIA IT 4065-111-0001 BIA IT 4065-111-0001, Assembly Bis 179	UK 2918 CH 4322 CH 4522	2019-009 000100-00052018 11103 2022-2023 000100-0005202 11104	2,863,690	9.500.000	2007 125	- 1	2,860,690	7.492.805
Health and Human Services	Department of Public Health	0001 General Fund	4265	Department of Public Health	Local Assistance	BIA IT 4065-111-0001, Assembly Bill 164	CH 2121, CH 8421	2021-2022 0001000-6005-2021 11104	12,000,000	8,500,000  8,500,000 23,750,000	201 Out of the control of the contro	-	-	9,000,000
ream and Human Senices Health and Human Senices	uspammerror vuolo Health Departmentol Public Health	0001 General Fund 0001 General Fund	4265 4265	Department of Music Health Department of Public Health	Local Assistance Local Assistance	BIA IT. 4365-111-0001 BIA IT. 4365-111-0001, Assembly Bill 178	UK 2319 CH 4322, CH 4522	2019-0020 0001000-0005-2019 11104 2023-2020 0001000-0005-2022 11105	14,285,227	8,500,000	853,873 1,061,385		- 1	13,431,364 7,438,615
Health and Human Services	Department of Public Health	0001 General Fund	4265	Department of Public Health  Department of District Health	Local Assistance	B/A IT. 4065-111-0001, Assembly Bill 178	CH 4322, CH 4522	2022-2023 0001000-606-2022 11106	-	23,750,000	900,000		-	22,850,000
Heath and Human Seniors	Department of Public Health	0001 General Fund	4265	Department of Public Health	Local Assistance Local Assistance	BIA IT. 4365-111-0001, Assembly Bill 179	CH 43/22, CH 45/22	2022-2020 0001000-4005-2022 11107	200,004	200,400,000 	57,350,157	(2,000,100) (268,400) (262,200)	=	543,049,843
Health and Human Services Health and Harram Services	Department of Public Health Department of Dublic Health	0001 General Fund 0001 General Fund	4205	Department of Public Health Department of Dublic Health	Local Assistance	BIA IT 4065-111-0001	OI 2319 OI 7319	2019-2020 0001000-4005-2019 11107 2019-2020 0001000-4005-2019 11108	284			(363,436)		245,436
Health and Human Services	Department of Public Health	0001 General Fund	4205	Department of Public Health	Local Assistance	B/A IT 4065-111-0001, Assembly Bill 178	OH 4322, OH 4522	2022-2020 0001000-4205-2022 11109	-	13,300,000		(444,444)		13,300,000
Health and Human Services Health and Human Services	Department of Public Health Department of Public Health	0001 General Fund 0001 General Fund	425	Department of Public Health Department of Public Health	Local Assistance Local Assistance	BIA IT. 4365-111-0001, Assembly Bill 164 BIA IT. 4365-111-0001, Assembly Bill 164	CH 2121, CH 8421 CH 8421	2021-2022 0001000-4005.2021 11109 2021-2022 0001000-4005.2021 11110	16,154,238 4,500,000		1,501,898			14,652,340 3,630,211
Health and Human Services	Department of Public Health	0001 General Fund	4205	Department of Public Health	Local Assistance	BIA IT 4065-111-0001	Ot 2319	2019-2020 0001000-4005-2019 11110	3,798,286	1,800,000	5,438,285	-	-	160,001
Health and Human Services	Department of Public Health	0001 General Fund	425	Department of Public Health	Local Assistance	BIA IT. 4065-111-0001, Assembly Bill 164	CH 2121, CH 8421	2021-202 0001000-4005.2021 11111	1,000,000	1,000,000	292,180			717,820
Health and Human Services	Department of Public Health	0001 General Fund	4205	Department of Public Health  Department of Public Health	Local Assistance	BIA IT 4065-111-0001, Assembly Bill 178	CH 4322, CH 4522	2022-2023 0001000-4005-2022 11112	-	2,790,000	455.000	-	-	2,700,000
Health and Human Services	Department of Public Health	0001 General Fund	4205	Department of Public Health	Local Assistance	B/A IT 4065-111-0001, Assembly Bill 178	OH 4322, OH 4522	2022-2020 0001000-4005-2022 11117		405,000	-	-		405,000
Health and Human Services Health and Human Services	Department of Public Health Department of Public Health	0001 General Fund 0001 General Fund	425	Department of Public Health Department of Public Health	Local Assistance Local Assistance	BIA IT. 4065-111-0001, Assembly Bill 178 BIA IT. 4065-111-0001, Assembly Bill 179	CH 4322, CH 4522 CH 4322, CH 24922	2022-2023 001400-400-2022 11118 2022-2023 001400-4005-2022 11120		2,000,000	500,000			1,500,000
Health and Human Services	Department of Public Health	0001 General Fund	4265	Department of Public Health Department of Public Health	Local Assistance	SIA Cortol	OI 24922 SEC. 19.56(7) & (9)	2022-2024 00E1000-4065-2022 11122	-	53,925,000	39,006,266	-	-	14,910,734
Health and Human Services	Department of Public Health	0001 General Fund	425	Department of Public Health	Local Assistance	BIA IT 4065112-0001	OI. 1021, SEC. 7(4)	2009-2020 0001000-4005-2020 019	525,000	-	518,663			6,337
Health and Human Services Health and Human Services	Department of Public Health Department of Public Health	0001 General Fund 0001 General Fund	4205 4205	Department of Public Health Department of Public Health	Capital Outlay Capital Outlay	Government	CH 2319, SEC. 1333211 & 16362	CTION 2019 - 98/98/9889 0001000 - 4005 2019 30120 REFUNDS TO REVERTED APPROPRIATIONS	525,000 - -		(22,122)	(248,280)	240,280  111(400,636 (1.150,430) 	22,122
Health and Human Services	Department of Developmental Services	0001 General Fund	4000	Department of Developmental Services	State Operations	B/A IT. 4300-001-0001	0. 102 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2022-2023 0001000-4000-2022 001		367,823,000	319,017,062		-	48,805,938
Heath and Human Senices	Department of Developmental Services	0001 General Fund	400	Department of Developmental Services	State Operations	B/A IT. 4300-001-0001	OI 622	2020-2021 0001000-0000 2020 001	48, 152,539 48, 157,178 1344,666 1320,000 48,4686 2,776,000 - 2,877,000 - 7,644 4,955 4,957 4,957 - 14,000,000			13,713,009 (45,001,000)	111,400,636	36,436,330
Health and Human Services Health and Human Services	Department of Developmental Services Department of Developmental Services	0001 General Fund 0001 General Fund	4000	Department of Developmental Services Department of Developmental Services	State Operations State Operations	B/A IT. 4300-001-0001	OI 2319 OI 2319	2019-2020 0001000-4000-2019 001 2019-2020 0001000-4000-2019 00107	2349.00		1,159,439		(1,150,430)	23000
Health and Human Services	Department of Developmental Services	0001 General Fund	4000	Department of Developmental Services	State Operations	9/A IT. 4300-001-0001, Senate 98 129	OH 6921	2021-2022 0001000-0000 2021 00108	1,250,000	-	-	-	-	1,250,000
Health and Human Senices Health and Human Senices	Department of Developmental Sentices Department of Developmental Sentices	0001 General Fund 0001 General Fund	4000 4000	Department of Developmental Services Department of Developmental Services	State Operations State Operations	B/A IT 4300-001-0001, Senate Bill 129 B/A IT 4300-003-0001	CH 6921 CH 2918	2021-2022 0001000-4000 2021 00109 2018-2019 0001000-4000 2018 00118	10,000,000 6,454,896		10,000,000		6,454,896  -	
Health and Human Services	Department of Developmental Senices	0001 General Fund	4000	Department of Developmental Services	State Operations	Responsed by	CH 2918, CH 2101, IT 4000490	2019-2022 0001000-0000 2018 00121	2,705,000	(750,000)	-	-	-	1,955,000
Health and Human Services	Department of Developmental Services	0001 General Fund	4000	Department of Developmental Services	State Operations	BIA IT. 4305-002-0001	Ot 4222	2022-2023 0001000-4000 2022 002		8,264,000	8,252,650			11,250
Health and Human Services Health and Human Services	Department of Developmental Services Department of Developmental Services	0001 General Fund 0001 General Fund	4000	Department of Developmental Services Department of Developmental Services	State Operations State Operations	B/A IT. 4300-002-0001	Ol 2121 Ol 621	2021-2022 0001000-4000 2021 002 2020-2021 00014000-4000 2021 002	2,877,837				9.187	2,877,837
Health and Human Services	Department of Developmental Services	0001 General Fund	4000	Department of Developmental Services	State Operations	B/A IT. 4300-004-0001	Ol 4322	2022-2020 0001000-4000 2022 004		795.0000 8.264.000 - 205.000 - 305.000 - 305.000 - 1,000.000 - 4,000.000 - 22,000.000 1,000.000 1,000.000 1,000.000 1,000.000 1,000.000 1,000.000 - 1,000.000 -	305,000		9,187 - - 100,746 - -	
Health and Human Services Health and Human Services	Department of Developmental Services Department of Developmental Services	0001 General Fund 0001 General Fund	4000 4000	Department of Developmental Services Department of Developmental Services	State Operations State Operations	B/A IT. 4300-004-0001 B/A IT. 4300-004-0001	OI 2121 OI 622	2021-2022 0001000-4000 2021 004 2020-2021 0001000-4000 2020 004	74,042			(65,000) (65,004) — —	100.746	85,000
Health and Human Services	Department of Developmental Senices	0001 General Fund	4000	Department of Developmental Services	State Operations	B/A IT. 4300-017-0001	Ol. 4322	2022-2023 0001000-4000-2022 017		180,000	180,000	-	-	
Health and Human Services	Department of Developmental Services	0001 General Fund	4000	Department of Developmental Services	State Operations	BIA IT. 4300-021-0001	OI: 4922, SEC. 86	2023-2025 0001000-4000 2022 505	15,025,000	3,500,000	1,500,000			15/225/200
Health and Human Services	Department of Developmental Services	0001 General Fund	4300	Department of Developmental Services	State Operations	Responsible by	CH 2121, IT. 4003490	2016-2025 0001000-0000 2016 50521	1,000,000	7.000.000.000	E 404 343 377	-	10,000,000 	1,000,000
Health and Human Services	Department of Developmental Services	0001 General Fund	4000	Department of Developmental Services	Local Assistance	B/A IT. 4005-101-0001	Ol 2121	2021-2022 0001000-0000 2021 101	281,397,648	-	-	107,467,406 46,598,601	-	173,929,642
Health and Human Services Health and Human Services	Department of Developmental Services Department of Developmental Services	0001 General Fund 0001 General Fund	4000 4000	Department of Developmental Services Department of Developmental Services	Local Assistance Local Assistance	B/A IT. 4305-101-0001 B/A IT. 4305-101-0001, Assembly B/II 178	OI 622 OI 4322 OI 4522	2020-2021 0001000-4000-2020 101 2022-2020 0001000-4000-2022 10109	544,961,801	4.900.000		46,598,621	487,612,980	10,750,000
Health and Human Services	Department of Developmental Services	0001 General Fund	4300	Department of Developmental Services	Local Assistance	9/A IT 4300-001-0001, Senate 98 129	OH 6921	2021-2022 0001000-0000 2021 10109	-	-	(4,654,052)	-	-	4,654,052
Health and Human Services	Department of Developmental Services	0001 General Fund	4000	Department of Developmental Services	Local Assistance	B/A IT. 4305-101-0001, Assembly Bill 179	CH 4522	2022-2020 0001000-4000-2022 10113	4,500,000	22,500,000				22,500,000
Health and Human Services Health and Human Services	Department of Developmental Services Department of Developmental Services	0001 General Fund 0001 General Fund	4000	Department of Developmental Services Department of Developmental Services	Local Assistance	B/A IT. 4305-101-0001, Assembly Bill 178 B/A Control	CH 4322, CH 4522 CH 3622 SEC 19 597-8-19	2022-2023 0001000-4000-2022 10114 2022-2024 0001000-4000-2022 10115		30,000,000	15,000,000			15,000,000
Health and Human Services	Department of Developmental Services	0001 General Fund	4300	Department of Developmental Services	Local Assistance	BIA IT. 4005-117-0001	Ot. 4222	2022-2023 0001000-0000 2022 117	-	637,600	637,000	-	-	-
Health and Human Senices Health and Human Senices	Department of Developmental Sentices Department of Developmental Sentices	0001 General Fund 0001 General Fund	4000 4000	Department of Developmental Services Department of Developmental Services	Local Assistance Capital Outlay	BIA IT. 4305-117-0001 BIA IT. 4305-301-0001	OI 622 OI 4322	2020-3021 0021000-0000 2020 117 2022-3025 0021000-0000 2022 301	272,716	1,940,000		272,716		1,148,000
Health and Human Services	Department of Developmental Services	0001 General Fund	4300	Department of Developmental Services	Capital Outlay	9/A IT. 4005-301-0001	OK 2121	2021-2024 0001000-6000 2021 301	3,905,000	-	-	272,716	-	3,905,000
Health and Human Services	Department of Developmental Services	0001 General Fund	4000	Department of Developmental Services	Capital Outlay	Government	CH 2316, SEC. 1333211 & 16362	07/01/2016 - 98/98/9889 0001/300-4000 2016 30119	724,000					724,000
research Fernan Services Health and Human Services	Department of Sale Hospitals	coors seneral Fund 0001 General Fund	4000 4440	Department of State Hospitals	Capital Outlay State Operations	B/A IT. 4440-003-0001	Ot. 4322	Hair UNIOS TO REVERTED APPROPRIATIONS 2003-2003 0001000-0440-2002 000	1	39,406,001	39,161,823	(94,973,401)	se,sospell	244,178
Health and Human Services	Department of State Hospitals	0001 General Fund	440	Department of State Hospitals	State Operations	9/A IT. 4445-003-0001	Ol 2121	2021-2022 0001000-9440-2021 000	449,025	-	-	-		449,325
Heath and Human Seniors	Copussed of Real Houghts	0001 General Fund	440	Department of State Hospitals	State Operations	BIA IT. 4440-011-0001	OI. 4322	2023-2023 0001000-9440-2022 011	30.301/04 54400000 	29,406,001 	2,268,662,051	(102,423) (1,623,844) 	94,579,461 — 60,289 — 64,400,377 (40,079)	284,241,949
Health and Human Services Health and Human Services	Department of Sale Hospitals Department of Sale Hospitals	0001 General Fund 0001 General Fund	440	Department of State Hospitals Department of State Hospitals	State Operations State Onwerform	BIA IT. 4440-011-0001 BIA IT. 4440-011-0001	OI. 2121 OI. 2121	2021-2022 0001000-6440-2021 011 2021-2022 0001000-6440-2021 011	(18,654,775) 122,016,417		1369407	(782,452)		(17,872,323) 121 646 995
Health and Human Services Health and Human Services	Department of State Mospitals Department of State Mospitals	0001 General Fund	4440	Department of State Hospitals Department of State Hospitals	State Operations	914 T. 4440-011-0001	OH 622 OH 7519	2026-2021 0001000-6440-2020 011	55,749,863	pr. 000		(8,003,004)	64,409,747	-
Health and Human Services	Department of State Hospitals	0001 General Fund	440	Department of State Hospitals	State Operations	BIA IT. 4440-011-0001	OI. 2319	2219-2020 0021000-9440-2019 01110	275,739	(0.000)			(month)	275,729
Health and Human Services Health and Human Services	Department of State Hospitals Department of State Hospitals	0001 General Fund 0001 General Fund	440 440	Department of State Houghtals Department of State Houghtals	State Operations State Operations	BIA IT. 4440-011-0001 BIA IT. 4440-011-0001	OI: 4322 OI: 2121	2023-2023 0001000-6440-2022 01111 2021-2022 0001000-6440-2021 01111	4571945	8,409,000	2,419,541 (710,000)	- 1		4,989,459 5,681,945
Health and Human Services Modify and Namer Services	Department of State Mospitals Department of State Mospitals	0001 General Fund 0001 General 7 4	440	Department of State Hougitals Department of State Hougitals	State Operations	B1A IT. 4440-011-0001	OI. 2918 OI. 2921	2018-2019 0001000-6440-2018 011111 2021-2020 0004000-4440-2018 011111	5,926 gp_enn_mer	-	gg 200 To	-	-	5,926
Health and Human Services	Department of State Hospitals	0001 General Fund	440	Department of State Hospitals	State Operations	BIA IT 4443-011-0001	OI. 622	2020-2021 0001000-0440-2020 01113	962,232					982,232
Health and Human Services Health and Human Services	Department of State Hospitals Department of State Hospitals	0001 General Fund 0001 General Fund	440 440	Department of State Houghtals Department of State Houghtals	State Operations State Operations	BIA IT. 4440-011-0001 BIA IT. 4440-011-0001	OI. 2121 OI. 4322	2021-2022 0001000-0440-2021 01114 2023-2023 0001000-0440-2022 01115	2,494,978	218,750,000	1,206,539	- 1		1,288,469 218,750,000
Health and Human Services Modify and Namer Services	Department of State Mospitals Department of State Mospitals	0001 General Fund 0001 General 7 4	440	Department of State Hougitals Department of State Hougitals	State Operations	B1A IT. 4440-011-0001	OI 8921 OI 7918	2021-2022 0001000-040-02021 01117 2016-2019 0004000-040-040-0418	223,473,342	-	13,000,000		- Ago (mn	220,473,342
Health and Human Services	Department of State Hospitals	0001 General Fund	4440	Department of State Houpitals	State Operations	Reappopriated by	OK 2121, IT. 4440-490	2218-2024 0001000-6440-2018 01121	6,576,286			(1,000)	-	6,576,286
Health and Human Senices Health and Human Senices	Cognetical Case Security Cognetics Case Security Case Secu	0001 General Fund 0001 General Fund	4440 4440	Department of State Houghtsis Department of State Houghtsis	State Operations State Operations	BIA IT. 4440-017-0001 BIA IT. 4440-017-0001	Ot. 4322 Ot. 2121	The color of the	475.701	1,480,000	832,452	3.307	892,190 	653,548 472,454
Health and Human Services	Department of State Hospitals	0001 General Fund	4440	Department of State Hospitals	State Operations	BIA IT. 4440-017-0001	OI 622	2026-2021 0001000-6440-2020 017	239,016	-	-		339,016	
Health and Human Senices	Department and Hospitals Department of State Hospitals	con ceneral Fund	4440	Department of Sale Hospitals	state Operations State Operations	win II. 4940-Un-cool Welfare and Inditations	SEC. 4112	2023-2022 0001000-6440-2021 021 0001001005-38/08/0909 0001000-6440-1855 022 2023-2023 0001000-6440-2022 201	28 205,844	1,100,000	1,099,293	(1,451,351)	- 1	1,451,379 207,551
Health and Human Services Health and Human Services	Department of State Hospitals Department of State Hospitals	0001 General Fund 0001 General Fund	440	Department of State Houghtsis Department of State Houghtsis	Capital Outlay Capital Outlay	BIA IT 4440-301-0001 BIA IT 4440-301-0001	OI. 4322 OI. 4322	2023-2023 000100-0440-2022 201 2023-2023 000100-0440-1017 1014		6,452,000 54,297.000	6,452,000		- 1	94 272 000
Health and Human Services	Department of State Hospitals	0001 General Fund	4440	Department of State Houpitals	Capital Outlay	B/A IT. 4445-301-0001	OI. 2121	2021-2024 0001000-6440-2021 301	26,176,000	-	(3,121,000)			29,297,000
ream and Human Senices Health and Human Senices	uegammertor salle Hospitale Department of Salle Hospitale	uo01 General Fund 0001 General Fund	440 440	Legarment or Jone Houghtels Department of State Houghtels	Capital Outlay Capital Outlay	BIA IT. 4440-301-0001	O 403 D 1777 C 1	2799-2025 0001000-0440-2018 201 2014-2021 0001000-0440-2014 201	413,361 233,161 202,844 	1,90,000 6,623,000 14,227,000	28,195 (822) 2,255,663,201 1,265,641 2,115,641 (/11,000,00) 45,005,531 1,256,000 1,300	(1,000) 	21,452	9,428,000
Health and Human Services	Department of State Hospitals	0001 General Fund	4440	Department of State Hospitals	Capital Outlay	Government	CH 1915, SEC. 1332 11 & 16352	0701/0015 -99/99/999 0001000 4440 2015 30119	135,000	-	-	-		135,000
Health and Human Senices	Department and Hospitals Department of State Hospitals	con ceneral Fund	4440	Department of Sale Hospitals	Capital Outlay Capital Outlay	Government	CH 0620, SEC. 1333211 & 16362 CH 0620, SEC. 1333211 & 16362	07/01/2017 - 98/98/9889 0001000 6440 2027 20120 07/01/2021 - 98/98/9889 0001000 6440 2020 20121	300,000 14,100		14,100		- 1	300,000
Health and Human Services Health and Human Services	Department of State Hospitals Department of Community Services and Development	0001 General Fund 0001 General Fund	4440 4700	Department of State Voxpitals Department of Community Seniors and Development	Capital Outlay State Countries	BIA IT 4700-001-000*	OI 4022	REFLINGS TO REVERTED APPROPRIATIONS 2022-2023 029-300-400-1001 044		1,000.000		(212,553)	212,553	1.630.000
Health and Human Services	Department of Community Services and Development	0001 General Fund	4700	Department of Community Seniors and Development	State Operations	BIA IT. 4700-001-0001	CH 2121	2021-2022 0001000-0700-2021 00102	1,328,698		758,961	-	-	568,737
Health and Human Services	Department Community Services and Development	0001 General Fund	4700	Department of Community Seniors and Development	Local Assistance	BIA IT 4700-101-0001	CH 4322	2022-2020 0001000-4/00-2022 101	444,663	1,020,000	1,983 23,370,000			48(020
Health and Human Services Health and Human Services	Department of Community Services and Development Department of Community Services and Development	0001 General Fund 0001 General Fund	4700 4700	Department of Community Seniors and Development Department of Community Seniors and Development	Local Assistance Local Assistance	BIA IT. 4700-101-0001 BIA IT. 4700-101-0001	CH 2121 CH 24021 Pevision 3	201-202 00400-410-201 104 201-204 00400-410-201 1043	23,370,000 2,500,000		23,370,000 2,500,000			=
Health and Human Services	Calibria Health Benefit Suchange	0001 General Fund	4800	California Health Seneth Exchange	Local Assistance	BIA IT 4800-101-0001	Ot. 4322	2022-2023 0001000-000222 101	22,379,000 2,500,000 - - 262,172,376 165,691,742	20,200,000	20,238,306	(1,422,626)	-	111,654
ream and Human Senices Health and Human Senices	Cartoma resen sienefriEuchange Calibria Health SenefriEuchange	0001 General Fund 0001 General Fund	4800 4800	Calibria Hash Senti Sociange	Local Assistance Local Assistance	WIA IT. 4800-101-0001 BIA IT. 4800-101-0001	UK 2121 UK 622	2021-2022 0001000-0000-0011 101 2020-2021 0001000-0000-000	262 (72.376			(1,421,626)	262,172,276	1,400,006
Health and Human Services Health and Human Services	Calibria Haith Sewit Cartange Desetration Subshillation	0001 General Fund 0001 General Fund	4800	California Health Senetit Eachange Decomment of Dehabilitation	Local Assistance	BIA IT 4800-101-0001 BIA IT 5100-001-0007	OK 2319 OH 4322	2219-2020 0001000-4000-2019 101	195,991,742	74 704 000	74 774 000	1	195,991,742	-
Health and Human Services	Department of Rehabilitation	0001 General Fund	5160	Department of Rehabilitation	State Operations	BIA IT. 5163-001-0001	OI. 2121	2021-2022 0001000 5160 2021 001		14,24,000	-	(12,245,899)		12,245,899
Health and Human Services Health and Human Services	Department of Rehabilitation Department of Rehabilitation	0001 General Fund 0001 General Fund	5160 5160	Spatient of State of	State Operations State Operations	BIA IT. 5163-001-0001 BIA IT. 5163-001-0001	Cis 600, SEC 20021114 S0022 Cis 12071 Cis 1207		0,507,450	74,324,000	14,100  T55041 5,643 23,70000 23,70000 23,70000 20,728,306 74,324,600 266643 1,100000 6,370,000	(12,345,899) 8,264,960	262,172,276 186,091,742 - - 322,468 - -	9790 995
Health and Human Services	Department of Rehabilitation	0001 General Fund	5160	Department of Rehabilitation	State Operations	BIA IT. 5163-001-0001	OI. 2121	2021-2022 0001000 5100-2021 00104	9,880,546		2,485,362			7,395,184
ream and Human Senices Health and Human Senices	uspammerror vehabilitation Department of Rehabilitation	0001 General Fund 0001 General Fund	5160 5160	Legarment or Herabilitation Department of Rehabilitation	State Operations Local Assistance	WIA IT. 5163-011-0001 BIA IT. 5163-101-0001	UE 43/22 OE 43/22	2023-2023 0001000 5160 2022 011 2023-2023 0001000 5160 2022 101	- 1	1,150,000 6,375,000	1,150,000		- 1	
Health and Human Services Modify and Namer Services	Department of Rehabilitation Department of Behabilitation	0001 General Fund 0001 General 7 4	5160	Department of Rehabilitation Department of Subshilliation	Local Assistance	BIA IT 5163-101-0001	OI. 2121 OII. 622	2021-2022 0001000 5160 2021 101 2020-2021 0001000 5160 2021 101		-	-	(101,506) - (125,201)		101,936
Health and Human Services	Department of Rehabilitation	0001 General Fund	5160	Department of Rehabilistion	Local Assistance	and the second		REFUNDS TO REVERTED APPROPRIATIONS	130,848		=	(125,201)	155,648 125,221	
Health and Human Services Health and Human Services	Department of Child Support Seniors Department of Child Support Seniors	0001 General Fund 0001 General Fund	5175 5175	Department of Child Support Senioral Department of Child Support Senioral	State Operations State Operations	BIA IT. 5175-001-0001 BIA IT. 5175-001-0001	OI. 4322 OI. 2121	2023-2023 0004000 5175-2022 004 2021-2022 0004000 5175-1024 004	E08.854	42,602,000	28,620,347	(5,407.680.		2,871,653
Health and Human Services	Department of Child Support Senices	0001 General Fund	5175	Department of Child Support Senices	State Operations	BIA IT. 5175-001-0001	OK 623	2020-2021 0001000 5175 2020 001	911,022		=	(154,460)	1,065,520	-
ream and Human Senices Health and Human Senices	Department of Child Support Senices Department of Child Support Senices	0001 General Fund 0001 General Fund	5175 5175	Legarment of Child Support Senices Department of Child Support Senices	State Operations State Operations	BIA IT. 5175-002-0001	UK 4322 OK 2121	2020-2023 000150-000150	69,313	22,850,000	22,773,297	(501,593)	- 1	76,793 630,906
Health and Human Services Modify and Namer Services	Department of Child Support Seniors Department of Child Support Seniors	0001 General Fund 0001 General 7 4	5175	Department of Child Support Services Department of Child Support Services	State Operations	BIA IT. 5175-002-0001	OI 622 OI 4722	2020-2021 0001000 5175 2020 002	110	700 gas 2000	200 214 242	(123,885)	1,065,520	4.000.000
Health and Human Senices	Department of Child Support Seniors	0001 General Fund	5175	Department of Ohld Support Senices	Local Assistance	BIA IT. 5175-101-0001	OR. 4322 OR. 2121 OR. 622 OR. 4322 OR. 1121 OR. 622 OR. 4222 OR. 1221 OR. 622	DEFINITION TO DESCRIPTION AND APPROPRIATIONS OF CONTROL OF THE APPROPRIATIONS OF CONTROL OF THE APPROPRIATIONS OF CONTROL OT CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL	953,679	200,941,000	AMAZIRANI -	(3,532,321)		4,483,200
ream and Human Senices Health and Human Senices	Department of Child Support Senices Department of Child Support Senices	0001 General Fund 0001 General Fund	5175 5175	Legarment of Child Support Senices Department of Child Support Senices	Local Assistance Local Assistance	WIA IT. 5175-101-0001	UK 623	JULE-JEH 00H000 SYTS 2020 10H REFUNDS TO REVERTED APPROPRIATIONS	1,605,467	-		(507,667)	2,113,124	
Health and Human Services Health and Human Services	Department of Social Services Department of Social Services			Guartheria Chief Guyori Seniosa Chapman Chief Guyori Seniosa Chapman Chief Chief Guyori Seniosa Guyorimori Chief Guyorimori Chief Guyorimori Guyorimori Chief Guyorimori Guyorimor	State Operations State Operations	A	Ol. 4322 Ol. 2121	2007-1002 0001000 0105-2017 602 2007-1003 000100 0105-2017 602 2007-1003 000100 0105-2017 611 2007-1003 000100 0105-2017 611 2007-1003 000100 0105-2017 611 2007-1003 000100 0105-2017 611 2007-1003 000100 0105-2017 611 2007-1003 000100 0105-2017 611 2007-1003 000100 0105-2017 611 2007-1003 000100 0105-2017 611	105,648 ————————————————————————————————————	202,611,000 (27,676,000)	20,420,547 	(5,307,580) (154,460) (55,500) (22,865) (23,502,201) (307,607) (41,502,201) (41,502,405)	2,113,134 21,539 —	1,000 mg 1,0
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Education	Education K - 12	Department of Education	0001 General Fund 6100	Department of Education	Local Assistance SIA IT. 6105-149-0001	OH 609 2009-2021 0001000-0100-2020 149	-	(4,65,00) - (4,05,00) (186,02) (196,00)	-
Education	Education K - 12	Operation of Coulom  Operation	0001 General Fund 0100 0001 General Fund 0100	Department of Education Department of Education	Local Assistance BIA IT 6103-149-0001 Local Assistance BIA IT 6103-153-0001	0 di 1 2000 miles 1000	- 1	(4,660,00) - (4,00,62) 19(622 (1,004,021) (1,004,62) 640,000 640,000 (0,166) - (0,166) -	1
Education	Education K - 12	Department of Education	0001 General Fund 6100	Department of Education	Local Assistance BIA IT 6103-153-0001	OH 21(21 2021-2022 0001000-0100-2021 150	-	(0.96) – (0.16) – (15,00) – (5,70) 79	-
Education Education	Education K = 12 Education K = 12	Department of Education Department of Education	0001 General Fund 6100 0001 General Fund 6100	Department of Education Department of Education	Local Assistance BIA IT 6103-153-0001 Local Assistance BIA IT 6103-153-0001	OH 629 2005-2021 0001000-0100-2020 150 OH 47/77 20170-20170 0001000-0100-2020 154		(5,00) - (5,70) 79 4,70,00 4,70,00	
Education	Education K - 12	Department of Education	0001 General Fund 6100	Department of Education	Local Assistance BIA IT 6103-151-0001	OH 620 2006-201 0001000 0100 2020 151	-	(105,534) 105,534 461,678,337	-
Education	Education K - 12	Department of Education	0001 General Fund 6100	Department of Education	Local Assistance BIA IT 6103-156-0001	OH 4922 2020-3023 0001000 0100 2022 156	-		
Education	Education K - 12	Department of Education	0001 General Fund 6100	Department of Education	Local Assistance SIA IT. 6103-158-0001	OH 4922 2023-2023 0001000-0102-2025 158		\$150,000 \$150,000 - (60) - (20) 0.000,000 \$150,000 - (7,000,000) \$150,000 \$	4/1
Education	Education K - 12	Department of Education	0001 General Fund 6100	Department of Education	Local Assistance BIA IT 6103-158-0001	OH 629 2006-201 0001000 0100 2020 158	-	8.05(,000 8.75(,000 (2.062,965) 82,965 (2.062,965) 82,965 (2.262,965)	-
Education	Education K = 12 Education K = 12	Department of Education Department of Education	0001 General Fund 6100	Department of Education	Local Assistance BIA IT 9103-101-0031 Local Assistance BIA IT 9103-101-0031	OK 4222 200-000 001000 000-002 WI		5,310,854,000 5,310,854,000 - (40,403,601) 6,403,601	
Education	Education K - 12	Department of Education	0001 General Fund 6100	Department of Education	Local Assistance SIA IT. 6103-165-0001	OH 4922 2020-2023 0001000-0100-2022 106	-	(J.B.C.SE)	-
Education Education	Education K = 12 Education K = 12	Department of Education Department of Education	0001 General Fund 6100 0001 General Fund 6100	Department of Education Department of Education	Local Assistance BIA IT 6100-165-0001 Local Assistance BIA IT 6100-165-0001	OK 629 2006-2021 0001000-0100-2020 166 OK 751/0 2016-2020 000100-0100-2019 166		21,603,000 21,603,000 1,165,076 1,165,076 1,005,076 1,005,076 1,16	
Education	Education K - 12	Department of Education	0001 General Fund 6100	Department of Education	Local Assistance BIA IT. 6103-167-0001	OH 4922 2020-0023 0001000-0100-2022 167	-	ps (00) (05,000) (05,000)	-
Education	Education K - 12	Department of Education	0001 General Fund 6100	Department of Education	Local Assistance BIA IT 6100-167-0001	OK 609 2006-2021 0001000-0100-2020 167	-		-
Education	Education K - 12	Department of Education	0001 General Fund 6100	Department of Education	Local Assistance BIA IT 6100-168-0001	OH 4322 2023-2023 0001000-0100-2022 108	-	28,05,000 28,05,000	_
Education	Education K - 12	Department of Education	0001 General Fund 6100	Department of Education	Local Assistance SIA IT 6100-108-0001	OH 2121 2021-2022 0001000 0100 2021 168	-	286,00,000 (20,000) (1,540,000	-
Education	Education K = 12	Department of Education	0001 General Fund 6100	Department of Education	Local Assistance BIA IT 9100-179-0001	OH 2101 2001-2002 0001000-0100-2001 TO		9697) - 9697) -	
Education	Education K - 12	Department of Education	0001 General Fund 6100	Department of Education	Local Assistance BIA IT 6103-173-0001	OH 629 2006-2021 0001000-0100-2029 170	-	15,360,000 15,360,000 (345,947) - (345,947) - (1603,386) 1,603,386	-
Education Education	Education K = 12 Education K = 12	Department of Education Department of Education	0001 General Fund 6100 0001 General Fund 6100	Department of Education  Department of Education	Local Assistance BIA IT 6103-172-0001	OH 4922 2020-2023 000100-0102-012-012-014-012-012-012-012-012-012-012-012-012-012		22,100,000	
Education	Education K - 12	Department of Education	0001 General Fund 6100	Department of Education	Local Assistance BIA IT 6103-194-0001	OH 4322 2023-2023 0001000-0100-2022 194	-	721,863,000 668,075,273	53,607,727 15,604,462 — 16,300,000 1,700,000
Education	Education K - 12	Department of Education	0001 General Fund 6100	Department of Education Department of Education	Local Assistance BIA IT 6100-194-0001	OH 2121 2021-2022 0021000-0100-2021 194	1,100,000		15,664,462
Education	Education K = 12	Department of Education	0001 General Fund 6100	Department of Education	Local Assistance BIA IT 6103-194-0001	OH 4522 2023-2023 0001000 0100 2022 15405			18,300,000
Education	Education K - 12	Department of Education	0001 General Fund 6100	Department of Education	Local Assistance BIA IT. 6103-195-0001	OK 2121 2021-2022 0001000-0100-2021 165	1,700,000		1,700,000
Education	Education K = 12	Department of Education	0001 General Fund 6100	Department of Education	Local Assistance SIA IT. 6103-195-0031	OH 2121 2021-2022 0001000-0102-2021 196		1,688,484,000 1,688,484,000 (100,387,000) (2,000,000) (6,303,703) 02,960,763	
Education	Education K - 12	Department of Education	0001 General Fund 6100	Department of Education	Local Assistance SIA IT. 6103-196-0001	OH 629 2006-2021 0001000-0100-2029 196	-	(100,287,000) (600,440,000) - (100,387,000) - (20,387,000) - (82,323,703) 92,960,703 (764,078) - (764,078)	-
Education	Education K = 12	Department of Education Department of Education	0001 General Fund 6100	Department of Education	Local Assistance BIA IT 9103-169-007	OK 2319 2279-2220 001000-0102219 166 OK 4322 2023-2023 001000-0102202 201		1,688,464.00	
Education	Education K = 12	Department of Education	0001 General Fund 6100	Superment of Sections of Section (Section Section Sec	Local Assistance BIA IT 6100-201-0001	OH 629 2006-2021 0001000-0100-2029 201		(22,194) 22,194	
Education	Education K = 12	Department of Education	0001 General Fund 6100	Department of Education	Local Assistance BIA IT 6100-203-0001	OH 4922 2023-2023 000100-0102-2023	2,133,058	1,527,268,000	2,132,800
Education	Education K - 12	Department of Education	0001 General Fund 6100	Department of Education	Local Assistance BIA IT 6109-203-0001	OK 629 2005-2021 0001000-0100-2020 203	-	1,527,586,000 (1,527,586,000) (1,526,670) (1,526,670) (1,526,670) (1,526,670) (1,526,670) (1,526,670)	-
Education Education	Education K = 12 Education K = 12	Department of Education Department of Education	0001 General Fund 6100 0001 General Fund 6100	Department of Education Department of Education	Local Assistance SIA IT. 6103-203-0001 Local Assistance SIA IT. 6103-203-0001	OH 2319 2019-2020 001100-0100-2019 203 OH 4922 2023-2023 001100-0100-2022 209		(9,58,66) 1,58,66 20,00	
Education	Education K - 12	Department of Education	0001 General Fund 6100	Department of Education	Local Assistance BIA IT 6109-209-0001	OK 629 2005-2021 0001000-0100-2020 209	-	- (216,767) 216,767	-
Education	Education K - 12	Department of Education	0001 General Fund 6100	Department of Education	Local Assistance BIA IT 6105-225-0001	OH 4322 2003-003 000400-000-002 200 OH 4322 000400-000-000-000-000-000	-	(1973) (1	-
Education	Education K = 12	Department of Education	0001 General Fund 6100	Department of Education	Local Assistance BIA IT 6103-295-0001	OH 4922 2023-2023 0001000 0100 2022 266		40,000	
Education	Education K - 12	Department of Education	0001 General Fund 6100	Department of Education	Local Assistance BIA IT. 6105-295-0001	OK 629 2005-2021 0001000-0100-2020 265	-	48,000 48,000 (7,000) 17,000	-
Education	Education K - 12	Department of Education	0001 General Fund 6100	Department of Education	Local Assistance BIA IT 6103-295-0001	OH 622 2006-2021 0001000-0100-2020 266			
Education	Education K - 12	Department of Education	0001 General Fund 6100	Department of Education	Local Assistance Proposition 98	CH 2916, SEC 48 2016-2017 0001000 0100 2016 401	-		-
Education	Education K = 12	Department of Education	0001 General Fund 6100	Department of Education	Local Assistance Reappropriated by	CH 4522, IT. 6100-488, Perposition 98 2023-2023 0001000-0100-2022 002		10,277,570 - 10,277,570 -	
Education	Education K - 12	Department of Education	0001 General Fund 6100	Department of Education	Local Assistance Reappropriated by	CH 4920, IT. 9100-488, Peoposition 98 06/30/2020 - 36/30/2021 0001000 6100 2020 602	-	- (818,000) 818,000	-
Education	Education K = 12 Education K = 12	Separate of Education Department of Education	0001 General Fund 6100 0001 General Fund 6100	Department of Education	Local Assistance Reappropriated by Local Assistance Reappropriated by	CH 4522, IT. 6100-665, Pagosition 96 2020-2020 0001000-0100-2020 005	1	3.000,000	66,000,000
Education	Education K - 12	Department of Education	0001 General Fund 6100	Department of Education	Local Assistance Education, Proposition 98	CH 5119, SEC 52073(e) 2222-2025 0001000-0100-2022 006	-	MEAN SEE   265,000 NO   1,277,000   1,27	66,000,000 - - - - -
Education Education	Education K = 12 Education K = 12	Department of Education Department of Education	0001 General Fund 6100 0001 General Fund 6100	Department of Education Department of Education	Local Assistance Education, Proposition 98 Local Assistance Engocation 98	CH 3218, SEC 52073(e) 2016-2020 0001000-0100-2018 006 CH 4401 SEC 1750(4.8 (eV1) 2011-2024 0001000-0100-2011 000		1921.000 1921.000	
Education	Education K - 12	Department of Education	0001 General Fund 6100	Department of Education	Local Assistance Proposition 20	CH 51/10, SEC 5073(e) 2023/020 001/000-0102/02 010	-	1,000,000 1,000,000	-
Education Education	Education K = 12 Education K = 17	Department of Education Department of Education	0001 General Fund 0100 0001 General Eurol 4100	Department of Education Department of Education	Local Assistance Proposition 98 Local Assistance Education	CH 2018, SEC. 4127.45((2)(4) 2219.2021 000100.0100.2018 010 CH 5119. SEC. 83(a) 2219-2024 000400.0100.2018 014	326 298 tas	20	700 105
Education	Education K - 12	Department of Education	0001 General Fund 0100	Department of Education	Local Assistance B/A Control	Ox 34922, SEC 19.58(7) & (8) 2023-3034 0001000 0100 2022 615	336 798,146 - -	10,400,000 10,400,000	-
Education Education	Education K - 12	Department of Education Department of Education	0001 General Fund 6100 0001 General Eurol 6100	Department of Ecologies  Department of Ecologi	Local Assistance Proposition 98 Local Assistance Education Decomplism 98	CH 32/8, SEC 105(4) 22/8/2017 000/000-0100/2016 016 CH 53/22 SEC 305(6)(4) 2023-2025 000/4001-0100/2019 010		10,400,000 10,400,000	799,155
Education	Education K – 12	Operational Counter  Separational Counter  S	0001 General Fund 6100	Department of Education	Local Assistance Proposition 98	0-10   10   10   10   10   10   10   10			
Education Education	Education K = 12	Department of Education Department of Education	0001 General Fund 0100 0001 General Cont	Department of Extraction	Local Assistance Proposition 98 Local Assistance Proposition 98	CH 52/25 SEC (Mig/2) 2022-2026 001/00 01/00 2021 621 CH 52/27 SEC (Mis/2) 002/00/00 002/00 02/00 02/0		740,040,000	
Education	Education K - 12	Department of Education	0001 General Fund 6100	Department of Education	Local Assistance Education	OH 5222, SEC. 131 2023-205 001400-0102-222 623		200000 200000	
Education	Education K - 12	Department of Education	0001 General Fund 6100	Department of Education	Local Assistance Education	OH 5119, SEC. 6260((1))(4) 2019-2034 0001000-0100-2019 623	161,000,000 64,000,000		161,000,000 84,000,000
Education	Education K - 12 Education K - 12 Education K - 12	Department of Education Department of Education	0001 General Fund 6100	Organization de Education Dispartment of Education Dispartment of Education Dispartment of Education Dispartment of Education	Local Assistance Proposition 98	OK 511K SEC EMETRE) 2023/202 001/00/00/00/2021 627	84,000,000	16,024,000 - 16,034,000 - 20,000,000 -	M(300)300
Education	Education K - 12	Department of Education	0001 General Fund 6100	Department of Education	Local Assistance Proposition 98	CH 5272 SEC 95 06/30/202 -96/30/205 00/100 6/00 2020 602	4,545,839	14.294,500 - 14.00.00	-
Education	Education K = 12	Department of Education	0001 General Fund 6100	Department of Education	Local Assistance Assembly Skil 1808	OH 3218, SEC 102 2019-2021 0001000-0100-2016 EM	4,546,034	- 4,560,000 - 250,000 - 250,000	
Education	Education K - 12	Department of Education	0001 General Fund 6100	Department of Education	Local Assistance Proposition 98	CH 5222, SEC 119(4(1) 06/30/2022 -06/30/2027 00/1000 6100 2020 625	-	- (25,00) 250,00 150,000,000 - 150,000,000 -	-
Education	Education K = 12	Department of Education	0001 General Fund 6100	Department of Education	Local Assistance Education	OH 2216 2216-2017 002100-0100-2017 641 OH 2216 2216-2017 0021000-0100-2016 642		- (1,96) (360 - (1,860) (1,880	
Education	Education K - 12	Department of Education	0001 General Fund 6100	Department of Education	Local Assistance Education, Proposition 98	CH 3218, SEC 4157(b) 2016-2021 0001000-0100-2017 645	-	- (3,759,761) 3,759,761	-
Education	Education K = 12	Department of Education	0001 General Fund 6100	Department of Education	Local Assistance Education	SEC 8483.5(R), Proposition 98 2023-2023 0001000 0100 2022 649		87,342,000 - 67,342,000 562,004,000 (0.362,136) 32,662,136	
Education	Education K - 12	Department of Education	0001 General Fund 6100	Department of Education	Local Assistance Education	SEC 8483 S(R), Perposition 98 2000-2021 0001000-0100 2020 649	-	- (31,962,139) 31,962,139	-
Education	Entonion	Openhamical Scales  Openha	0001 General Fund 6100	Department of Ecologie  Depart	Local Assistance Education, Proposition 98	CH 5276, SeC 5169 2754261 001000 0100 2016 000 CH 5272, SEC 51679c(1) 2022-2025 001000 0100 2022 009		100.00 100.00	
Education	Education K - 12	Department of Education	0001 General Fund 6100	Department of Education	Local Assistance Assembly Still 1808	CH 3218, SEC 139(4) 2916-2019 0001000-0100-2018 600	-	154,000 154,000 (2.70) 1.770 (2.70) 1.770 (2.70) 1.500,000 (2.70) 1.500,000 (2.70) 1.500,000	-
Education	Education K = 12	Department of Education	0001 General Fund 6100	Department of Education	Local Assistance Proposition 98	CH 5119, SEC 80(0) CHOOSES - MEMBERS 001000 0100 2015 884 CH 4421, SEC 947 2023-2025 001000 0100 2022 670		154,000 - 1,000,000	
Education	Education K - 12	Department of Education	0001 General Fund 6100	Department of Education	Local Assistance Proposition 98	CH 135480 0101/1981 -98/98/9999 0001000-9100 1980 670	-	45,002,117,012 45,002,117,012	
Education	Education K = 12 Education K = 12	Department of Education Department of Education	0001 General Fund 6100	Department of Education	Local Assistance Education Proposition 98	CH 4421, SEC. 49423:: 8 (d) 0701/0201-99/99/99/9 0001000-0102021 602		250.000 250.000	120,000
Education	Education K - 12	Department of Education	0001 General Fund 6100	Department of Education	Local Assistance Education, Proposition 98	CH 5292, SEC 860(n) 2022-2025 0001000-0100-2022 086	-	1,132,554,000 1,132,554,000	-
Education Education	Education K = 12 Education K = 12	Department of Education Department of Education	0001 General Fund 6100 0001 General Fund 6100	Department of Education Department of Education	Local Assistance EDUCATION, Proposition 98 Local Assistance Government	CH 5222, SEC 860(n) 01011989 -06201987 0010001999 688 CH 3218 SEC 17581 97w/1 Procedur 98 2016/2021 001000 0100 2016 764		90,084,700 - 10,084,700 - 	
Education	Education K - 12	Department of Education	0001 General Fund 6100	Department of Education	Local Assistance Government	CH 3216, SEC 17581 97(q(1), Proposition 98 2019-2021 0001000-0100-2017 766	-	90,084,700 - 190,084,700 - (277) 377 - (1,080) 1,080 (1,080) 1,099	-
Education	Education K - 12	Department of Education	0001 General Fund 6100	Department of Education	Local Assistance Government	CH 3218, SEC (758197(s)(1), Proposition 98 2019-2020 0001000-0100-2018 789	-	(1,000) 1,000	7 457 500
Education	Education K = 12	Department of Education	0001 General Fund 6100	Department of Education	Capital Outley BIA IT 6105-301-0001	OH 4922 2020-2023 0921000 0100 2022 201		(10,254,000 (102,54,000 ) 1,00,04,000   1,00,04,04,000   1,00,04,000   1,00,04,000   1,00,04,000   1,00,04,000   1	1,000
Education	Education K - 12	Department of Education	0001 General Fund 6100	Department of Education	Capital Outiny B1A IT. 6105-301-0001	OK 2121 2021-2023 0001000-0100-2021 301	132,000	1,678,000 - 1,478,000 - 1,478,000	7 477.000
Education	Education K - 12	Department of Education	0001 General Fund 6100	Segment of Exaction Oughert of Exaction Degree of Exaction	Capital Outlay Government	CH 2121, SEC 1333211 & 16352 07/01/2021 - 36/98/9899 0001/000-01/02/02/1	132,000 7,197,000 193,000	193,000	7,462,000 
Education	Education K - 12	Department of Education	0001 General Fund 6100	Department of Education	Capital Outry Government	CH 2121, SEC 0332.11 & 1632 0701/021 - 9999/999 001000 010221 20122	-	96,000 140,000 (10,641,460) 11,041,480 (21,745,000 28,155,656	-
Education	Education K = 12	Calibria Sale Library	0001 General Fund 6100	Calibria Sala Ubray	State Operations SIA IT 6129-011-0001	OH 4322 2023-203 0001000-020-202 011		21,745,000 29,158,656 (11,041,460)	2586344
Education	Education K - 12	Calibria Sale Library	0001 General Fund 6120	Calibraia State Library	State Operations BIA IT 6123-011-0001	OH 4922 2020-3023 0001000-0120-2011	-	(80),000) (857,600)	(42,391)
Education	Education K = 12 Education K = 12	California Sola Library California Sola Library	0001 Ganeral Fund 6100	Calibria State Library	State Operations BIA IT 9129-011-0001	OK 2121 2001-2022 0001000-012-2021 011 OK 622 2005-2021 0001000-012-2022 011	1,296,347 280,328 - -	(00,000) (05,000)	CSSAM
Education	Education K - 12	Calibria Sale Library	0001 General Fund 6100	California State Library	State Operations BIA IT 6129-011-0001	Provision 1 2022-3029 0001000-0120-2022 01101	-	11,000,000	11,000,000
Education Education	Education K = 12 Education K = 12	Calibria Sale Library Calibria Sale Library	0001 General Fund 6130 0001 General Fund 6130	California State Library California State Library	State Operations BIA IT. 6129-014-0001 Local Assistance BIA IT. 6129-143-0001	OH 4922 2020-2023 001400-0102-014 OH 4922 2020-2023 001400-0102-2022 NO		80,000 80,000	
Education	Education K - 12	Calibria State Library	6001 General Fund 6130	California State Library	Local Assistance BIA IT 6129-153-0001	OH 21/21 2021-2022 0001000-0120-2021 100	5,000,000	- 1676,165	3,323,805
Education Education	Education K = 12 Education K = 12	California State Library California State Library	0001 General Fund 6/00 0001 General Fund 6/00	California Statu Library California Statu Library	Local Assistance BIA IT 6125-955-0001 Local Assistance BIA IT 6125-955-0001	OH 4322 2023-203 0034000-920-2022 900 OH 629 2026-2024 0034000-920-2020 900	25	(900.200) (907.200) - (54.64) - (54.00) - (54.	2,596,344 (42,369) 1,355,364 - 11,000,000 - - 3,333,865
Education	Education K - 12	Calibria Sale Library	0001 General Fund 6100	Calibraia State Library	Local Assistance BIA IT 6125-101-0001	OH 4922 2020-2023 0001000-0100-2022 NH		1,000,000 1,000,000	-
Education Education	Education K = 12 Education K = 12	California State Library California State Library	0001 General Fund 6/00 0001 General Fund 6/00	California Statu Library California Statu Library	Local Assistance BIA IT 6125-951-0001 Local Assistance BIA IT 6125-951-0001	OK 2121 2021-2022 0021000-0/20-2021 NFI OK 4707 2021-2021 0021000-0/20-2022 NFIN	452,331,686	TAMES	1,705,129
Education	Education K - 12	Calibria Sale Library	0001 General Fund 6100	Calibraia State Library	Local Assistance BIA IT 6125-101-0001	Ot 8421, Provision 1 2021-2022 0001000 0100 2021 10101	-	95,97,95	125,517,155
aducation Education	Education K = 12 Education K = 12	Carbinia Sale Library Calibria Sale Library	0001 General Fund 6120 0001 General Fund 6130	Lanoma som Ubray Calibraia Som Ubray	Local Assistance B/A IT. 6123-951-0001 Local Assistance B/A IT. 6123-951-0001	Provision 2 2023/2023 0001/000/00/2022 10/102 Provision 3 2023/2023 0001/000/00/2022 10/103		1000.000 1000.000 - 000.000 (00.58 (00.5 (	1,705,139 50,000,000 105,517,105 64,200,000 5,000,000 44,001,945
Education	Education K - 12	Calibria State Library	0001 General Fund 6120	Calibraia State Library	Local Assistance B/A Control	OK 349/22, SEC. 19.58(7) & (8) 2023-2024 0001000-0120-2022 161/25	-	118,285,000 102,045,000	16,250,000
sociation Education	saucation K = 12 Education K = 17	Calibria Sale Library	0001 General Fund 6120 0001 General Eurol 4149	Callonia Sale Library	Local Assistance BIA IT 6125-161-0001 Local Assistance BIA IT 6125-11-0001	PROVISION 3 2021-2022 0001000-0102-0221 101025 OH 43/22 2023-2023 0001000-01010-01010 1111	-	4,00,000 4,00,000 -	408(945
Education	Education K - 12	Calibria State Library	0001 General Fund 6130	California State Library	Local Assistance BIA IT 6129-212-0001	Ot 4322 2020-2023 0004000-000-2022 212		100,000 100,000	
Education	Education K - 12	Calibria Sale Library	0001 General Fund 6100	Calibria Sala Ubray	Local Assistance BIA IT. 6125-212-0001	OK 629 2005-2021 0001000-0100-2020 212	-	(5) 25	-
Education	Education K = 12	Calibria Sale Library	0001 General Fund 6120	Calibria Sala Libray	Local Assistance BIA IT 6129-213-0001	OH 600 2006-201 0001000 0100 213	1	1	
aducation Education	Education K - 12	Caroma sale Library California State Library	0001 General Fund 6100 0001 General Eunt 4199	Castoria State Library Castoria State Library	Local Assistance BIA IT 61252150001	Column	13,547,587	1   1   1   1   1   1   1   1   1   1	11,070,400
Education	Education K - 12	Calibria State Library	0001 General Fund 6120	Calibraia State Library	Local Assistance B/A IT 6129-215-0001	OK 2121 2021-2022 0001000-0120-2021 215		1,014,000 1,414,000 (5,461,201) - 74,400	5,401,221
Education	Education K = 12	Calibria Sale Library	000 Seneral Fund 6100 0001 General Fund 6100	Calibria Sala Library	Local Assistance BIA IT. 6129-215-0001	OK 2101 2021-2022 0001000-0102-0201 2150	74,490 34,750,000	1,460	34.790.000
Education	Education K = 12	Calibria State Library	0001 General Fund 6120	California State Library	Local Assistance BIA IT 5125-215-0001	Ox 4322 2020-2023 0004000-0100-2022 246	-	10,200,000	4554000
Education	Education K = 12	Calibria Sale Library	000 Seneral Fund 6100 0001 General Fund 6100	Calibria Sala Library	Local Assistance BIA II. STAPATHOUSE	SECURIS DESCRIPTION OF THE PROPERTY OF THE PRO		2,907,000 TS3,000 (986,004) 686,004	1834(300
Education	Education K - 12	Education Audit Appeals Panel	0001 General Fund 6125	Education Audit Appeals Panel	State Operations BIA IT 6125-001-0001	CH 43/22 2023-2023 0001000-9/25/2022 001		1,221,000 860,344	362,856
Education	Education X - 12	Education Audit Appeals Panel	0001 General Fund 6125 0001 General Fund 6125	Education Audit Appeals Panel	cue Operations III/A II . 6125-001-0001 State Operations III/A II . 6125-001-0001	CH 40:22 2023-0025 DEFENDED APPROCEPORATIONS CH 10:101 2023-0025 DEFENDED APPROCEPORATIONS CH 10:101 2023-0025 DEFENDED APPROCEPORATIONS CH 10:20 2020-0025 DEFENDED APPROCEPORATIONS CH 10:201 2020-0025 DEFENDE	337,715 445,907		253,197
Education	Education K = 12	Department of Education Special Schools	California School for the Blind 0001 General Fund 0200	Calibria School for the Blind	State Operations BIA IT \$100-005-0001	2023-2023 0001000-0200-2022 005	-	7,90,20 6,657,303 - 20,440,765 - 20,442 -	232,867
Education	Education K = 12	Special Schools Department of Education Special Schools	California School for the Mind 0001 General Fund 0000 California School for the Mind 0001 General Fund 0000	California School for the Wind	cue Operations III A 11. 6103-005-0001 State Operations III A 17. 6103-005-0001	2027-2021 0001-000-0200-0200 005 2028-2021 0001-000-0200-0200 005	910,373 812,861	- 200,442 - 603,209 158,522	678,201
Education	Education K - 12	Department of Education Special Schools	California School for the Blind 0001 General Fund 0200	California School for the Blind	State Operations BIA IT 6103-005-0001	2023-2023 0001-0001-0000 2022 006		- 63,339 193,530 8,685,536 67,369 47,368	-
Education	Education K = 12	Special Schools Department of Education Special Schools	California School for the Mind 0001 General Fund 0000 California School for the Mind 0001 General Fund 0000	California School for the Wind	cue Operations III 411 6105-005-0001 State Operations Education, Proposition 98	2000-001 0001000-000 2022 006 OH 25221, SEC. 4553(g2) 2021-006 0001000-000 2022 515	41,000 206,502	200,443	41,000
Education	Education K - 12	Department of Education Special Schools	California School for the Blind 0001 General Fund 0200	California School for the Blind	State Operations Education, Proposition 98	OH, 20101, SEC. 4501((12) 2031-3056 0001000-0000-0000-0000 515 OH 4421, SEC. 4460((1)) & (1) 2031-3056 0001000-0000-0000 5055	206,502	57,00	140,907
Education	Education K = 12	Department of Education Special Schools	Calibria School for the Deaf - Fermont 0001 General Fund 0340	California School for the Deal - Fremont	State Operations SIA IT. 6103-005-0001	2023-2022 0001000-0040 2021 005	1,029,005	22,363,549 22,362,112 - 363,192 -	660,412
Education	Education K - 12	Department of Education Special Schools	California School for the Deal's Femont 0001 General Fund 0340	Operated Statement Contents Op	State Operations BIA IT. \$100-005-0001	2000-0021 0001-0040-0040-0020 005 CH 2918 2019-2019 0001-004-0340-2018 00018	1,029,005 1,027,736 62,529	- 400,064 1,306,571	11,101
Education	Education K = 12	Department of Education Special Schools	Calibria School for the Deaf - Fermont 0001 General Fund 0340	California School for the Deal - Fremont	State Operations SIA IT. 6103-005-0001	2010-2019 000100-0040-0018 00018 2022-2022 000100-0040-0022 006	64,349	22,405,088 22,405,088	
Education	Education K - 12	Department of Education Special Schools	California School for the Deal' - Fermont 0001 General Fund 0340	California School for the Deaf - Framont	State Operations BIA IT. \$100-005-0001	2000-2021 0001-000-0040-2022 006		74,760 - (165,204) 165,304 - 97,663 -	74,740
Education	Education K = 12	Special Schools Department of Education Special Schools	California School for the Death - Fermont 10021 General Fund 0340 California School for the Death - Fermont 10021 General Fund 0340	California School for the Deaf – Permont	State Operations Education, Proposition 98	2019-2020 00019000-5040-2019 005 CH 202011, SEC. 45021((i/2) 2023-2026 0001900-5040-2020 55 CH 4421, SEC. 4580((i/1) & (i/2) 2023-2026 0001900-5040-2020 525	97,083 224,000		224,000
Education	Education K - 12	Department of Education Special Schools	Colon Security   Colo	California School for the Deaf - Framont	State Operations Education, Proposition 98	CH 4421, SEC 41480((()) & (()) 2021-2026 0001000-0340-2020 535	97,083 224,000 728,122	27,865 -	700,277
Education	Education K - 12	Special Schools Department of Education Special Schools	California School for the Death - Hermont 19921 General Fund 0240 California School for the Death - Riverside 19921 General Fund 0250	Calibria School for the Deaf - Rivenide	State Operations BIA IT 6103-005-0001	REFUNDS TO REVERED APPROPRIATIONS 2022-3022 0054000-0250-2022 005			570,201
Education	Education K - 12	Department of Education Special Schools	California School for the Deaf - Rivenida 0001 General Fund 0250	California School for the Deaf - Riverside California School for the Deaf - Riverside	State Operations BIA IT 9100-005-0001	2021-2022 0001-000-0250-2021 005	637,634		828,838
aducation Education	Education K = 12 Education K = 12	Operation of States on Control	Collection Color Law Road - Freeder   Color Law Road - Freeder   Color	Lanoma scrool for the Deaf - Rivenide California School for the Deaf - Rivenide	sate Operations B/A IT. 6100-005-0001 State Operations B/A IT. 6100-005-0001	2005-2021 0001-000-0250-2020 005 2023-2023 0001-0001-0250-2022 006	637,054 1,102,875 — — — — — — — — — — — — — — — — — — —	- 962,219 183,655 - 962,219 183,655 - 962,219 183,655 - 962,755,000 - 962,755 46,755 - 156,600 - 153,855 -	1135-00 100 100 100 100 100 100 100 100 100
Education	Education K = 12	Department of Education Special Schools	Calibria School for the Deal - Rivenida 6001 General Fund 6200	Custom Secola Dero Baller - Neumbale Custom Seco	State Operations BIAIT 6109-005-0001	2000-2021 0001000-0200-0006	-	40,313 - 18,000 - 25,74,00 40,313	-
Education Education	Education K = 12 Education K = 12	Department of Education Special Schools Department of Education Special Schools	California School for the Deaf - Riverside 0001 General Fund 0000	California School for the Deaf - Rivenide California School for the Deaf Deamide	State Operations Education, Proposition 98 State Operations Education Proposition 99	Ox 25/21, SEC 45/21((2) 2021-205 0001000-020-0203 515 Ox 44/21 SEC 44/80((4) 8 ox 2021-025	241,000	- 15,60 -	224,510
Education	Education K – 12	Department of Education Special Schools	California School for the Dearf - Riverside 0001 General Fund 6200	California School for the Deaf - Riverside	State Operations	2000-00219 004199-000-00219 004199-000-00219 004199-000-00219 004199-000-00219 005 004199-000-00219 005 004199-000-00219 005 004199-000-00219 005 004199-000-00219 005 004199-000-00219 005 00419-000-00219 005 00419-000-00219 005 00419-000-00219 005 00419-000-00219 005 00419-000-00219 005 005 005 005 005 005 005 005 005 00	-		-
Education Education	Education K = 12 Education K = 12	California State Summer School for the Arts California State Summer School for the Arts	0001 General Fund 6295 0001 General Fund 6295	California State Summer School for the Arts California State Summer School for the Arts	State Operations BIA IT 6255-001-0001 State Operations BIA IT 6255-001-0001	OH 43/22 2023/2023 000/400/005/2022 004 2023-2020 000/400/005/2023 004	- 1	1,65,000 2,001,006 H00) -	1,429,034
Education	Education K - 12 Education K - 12 Education K - 12	Calibria State Summer School for the Arts	0001 General Fund 025 0001 General Fund 025	California Salas Summer School for the Arts	State Operations BIA IT. 6255-001-0001	203-302 00:400 00:500 00:4 Ox 620 200-3021 00:400 00:50 00:4	425,116 - -	(660) (686) 425,002	- 402
Education	Education K - 12	Calibria Sate Summer School by the Arts Department of Education Special Schools	Diagnostic Centers	Diagnostic Centers	State Operations BIA IT 6103-005-0001	2023-2023 0001-0001-0000 2022 006		(86) 425,832 17,637,94 17,637,194	-
Education	Education K = 12	Department of Education Special Schools	Diagnosis Centers 0001 General Fund 0200	Diagnosis Centers	State Operations INVA 11. S100-000-0001	2000-2021 UNITED BOOK 2020 UNITED APPROPRIATIONS		17,627,984 17,627,194 - (30,621) 23,621 (5,622) 5,682	
Education	Education K = 12 Education K = 12 Education K = 12 Education K = 12 Education K = 12	State Contributions to the State Teachers' Retrement System	0001 General Fund 0300	State Contributions to the State Reachers' Redemment System	Local Assistance Education	OH 102100, SEC 2005(4) 8 (4) 8 2005.1 0701/2014 98/98/98/9 0001/000/0000 000	-	2,910,556,802 2,910,556,802	-
Education	Education K = 12	saw consolitions to the lottle reactions voterement System School Facilities Aid Program	0001 General Fund 0000 0001 General Fund 0000	come commodate to the base reachest Heathers System School Facilities Aid Program	Land	Column   C		— — (0.20%) 20.20% 2.096.004,000 5.600 801.700.000 601.700.000 14.700.000	
Education	Education K - 12	School Facilities Aid Program	CODY General Fund COSO	School Facilities Aid Program	Local Assistance Education	Ol. 44(22, Provision 2(b) 2021-2024 0001000-0000-0001 001	-	1,05,000	1,425,000
aducation Education	Education K - 12 Education K - 12 Education K - 12	sonor rapilites Aid Program School Facilities Aid Program	Second	Calculate San	Local Assistance Education Local Assistance Education	UH. 4622, PROVISION 2(b) 2021-2026 0001-0000-0000-0000-0000-0000-0000-000	300,000,000	2.996.308.802 2.996.508.803 (5.000) 5.000 81.170.000 81.170.000	1,425,000 149,940,000 300,000,000 2,900,900
Education	Education K - 12	School Facilities Aid Program	0001 General Fund 6200	School Facilities Aid Program	Local Assistance Education	OH 5202, SEC. 118 2019-2022 0001000-0050-2019 601	-	2,900,903	2,900,900
siducation Education	Education K = 12 Education K = 12	scroor recities Aid Program School Facilities Aid Program	0001 General Fund 0250 0001 General Fund 0250	scroon recense Aid Program School Facilities Aid Program	Local Assistance Education Local Assistance Education	UH 1822, SEC. 17379(H)(A) 2022-2025 0001000-020-2021 002 OH 12/22, SEC. 17379(H)(A) 2022-2025 0001000-020-2021 002		2,000,003 100,000,000 1,000,000,000 1,000,000,000	134,501,752
Education	Education K - 12	School Facilities Aid Program	CODY General Fund COSO	School Facilities Aid Program	Local Assistance Education	OH 5202, SEC. (1775(a)(4)(A) 2023-2028 0001000-0260-2021 003	3,447,822	260,000,000	250,000,000
Faciality of the Control of the Cont	Bouldand K. – 12	Special Content	1	Geol of Edition And Togona Geol of Edition And Togona Commission a Takes Controlled Commission a Controlled	Local deviations Local				134,561,792 200,000,000 3,447,832 10,600 13,514,736 20,900 5,942,274
Education	Education K - 12	Commission on Teacher Credentaling	0001 General Fund 6360	Commission on Teacher Credentaling	State Operations BIA IT 5363-001-0001	CH 21/21 2021-2022 0001000-0002-021 001	13,549,419	_ 34,683 5,000,000 Teamber 5,000,000	13,514,736
Education	Education K = 12	Commission on Teacher Credentaling	0001 General Fund 0300 0001 General Fund 0300	Commission on Teacher Credentaing	state Operations Education	CH 5118, SEC. 1858(6)(3) 2219-2022 001100-0002021 509	13,540,419	21,536,000 21,535,000 34,003 34,000	82,090
Education	Education K - 12	Commission on Teacher Credentaling	0001 General Fund 6360	Commission on Teacher Credentialing	Local Assistance B/A IT 6365-202-0001	OH 4322 2023-3023 0001000-0002-202 202	-	20,000,000 14,850,006	5,149,074

Education Education	Education K = 12 Education K = 12	Commission on Teacher Credentaling Commission on Teacher Credentaline			0001 General Fund 0001 General Fund	6360	Commission on Teacher Credentaling Commission on Teacher Credentaling	Local Assistance Proposition 98	CH 4401, SEC 143(a) & B) CH 4401, SEC 109 CH 2914, SEC 20(a) CH 4401, SEC 44H(SSp) & (a) CH 4401, SEC 44H(SSp) & (a) CH 2914, SEC 44H(SSp) & (b) CH 2914, SEC 44H(Sp) CH 2925, SEC 44H(Sp) CH 2925, SEC 44H(Sp)	2021-2026 2021-2026	0001000 0000 0000 0000 0000 0000 0000	15,000,000		5	15,000,000 125,000,000 (34,910) 201,679,989 201,079,786 201,000,000 9,587,229 (61,963)		
Education	Education K - 12	Commission on Teacher Credentaling			0001   General Fund   0001   General Fund	6360	Commission on Teacher Credentaling	Local Assistance Proposition 98	CH 2916, SEC 36(a)	2023-3026 2023-3026 2036-3021 2023-3026 2038-3022 2022-3029 2036-3023	0001000-0000-2015 - 602	15,000,000 125,000,000 5,500,646 330,1273,648 20,1273,700 9,507,229	-	-	(94,940)	5,601,855	-
Education	Education K = 12	Commission on Teacher Credentising			0001 General Fund	6360	Commission on Teacher Credentaling	Local Assistance Education, Proposition 98 Local Assistance Education, Proposition 98	OK 3018, SEC 4441S(a)(1)	2215-2020	0001000 0360 2017 603	24,079,707			24,079,796		1
Education Education	Education K = 12 Education K = 12	Commission on Teacher Credentialing Commission on Teacher Credentialing			0001 General Fund 0001 General Fund	630	Commission on Teacher Credentaling Commission on Teacher Credentaling	Local Assistance Education, Proposition 98  Local Assistance Education, Proposition 98	OH 52/22, SEC. 44415.7(a) OH. 32/18, SEC. 44416(a)	2022-2029	0001000-0000-2020 604 0001000-0000-2017 604	9,587,229	20,000,000		25,000,000 9,587,229		
Education	Education K = 12	Commission on Teacher Credentialing			0001 General Fund	6360	Commission on Teacher Credentaling	Local Assistance	ou am	2022-2020	REFUNDS TO REVERTED APPROPRIATIONS	-	4 800 000 000	-	(61,963)	61,963	-
Education	Higher Education - UC, CSU, and Other	University of California			0001 General Fund	640	University of California	State Operations BIA IT 6445-001-0001	01.2121	2021-2022	0001000-9940-2021 001		(10,000,000)	-	(10,000,000)		=
Education	Higher Education – UC, CSU, and Other Higher Education – UC, CSU, and Other	University of California			0001 General Fund	540	University of California	State Operations Responsible by	OI: 4022 IT 6440491	2021-2026	0001000-9440-2021 00118		5,000,000	5,000,000			
Education Education	Higher Education – UC, CSU, and Other Higher Education – UC, CSU, and Other	University of California University of California			0001 General Fund 0001 General Fund	640 640	University of California University of California	State Operations Reappropriated by State Operations Reappropriated by	OH 24902, SEC. 174, IT. 6440-492 OH 24902, SEC. 174, IT. 6440-492	2021-2020 2218-2020	0001000-9440-2021 00119 0001000-9440-2018 00122	3,000,000	(3,000,000)	5,000,000 1,000,000		(2,000,000)	
Education Education	Higher Education - UC, CSU, and Other Higher Education - UC, CSU, and Other	University of California University of California			0001 General Fund 0001 General Fund	640 640	Leaven of Gallane Leaven of Ga	State Operations SIA IT 5445-001-0001 State Operations SIA IT 5445-001-0001	CAL 2012, Geological Control C	2022-2020 2022-2020	0001000 6440 2022 00130 0001000 6440 2022 00146	3,000,000	4_870_946_000 (#0.000_0000) 10_000_0000 5_000_0000 5_000_0000 (1_000_0000) 1_000_0000 1_000_0000 1_000_0000 1_000_0000 1_000_0000 1_000_0000 1_000_0000 1_000_0000 1_000_0000 1_000_0000	16,000,000 5,000,000 5,000,000 1,000,000 1,800,000 1,800,000 185,000,000 141,000,000 115,000,000 115,000,000			
Education	Higher Education - UC, CSU, and Other	University of California			0001 General Fund	640	University of California	State Operations BIA IT 6445-001-0001, Assembly Bill 17	OK 34902 SEC. 172	2020-2020	0001000-9440-2022 00148	-	185,000,000	185,000,000	-	-	
Education Education	Higher Education – UC, CSU, and Other Higher Education – UC, CSU, and Other	University of California University of California			0001 General Fund 0001 General Fund	640 640	University of California University of California	State Operations BIA Control State Operations BIA Control	OH 3932, SEC. 1958(1) & (9) OH 323, SEC. 1958(4)(2)(F)	2022-2027 2022-2027	0001000 9440 2022 00149 0001000 9440 2022 00150		1,00,00	141,000,000			5,970,000
Education Education	Higher Education - UC, CSU, and Other Higher Education - UC, CSU, and Other	University of California University of California			0001 General Fund 0001 General Fund	640 640	University of California University of California	State Operations BIA IT 5445-005-0001 State Operations BIA IT 5445-005-0001	OI. 4022 OI. 4706	2022-2020 2006-2007	0001000 6440 2022 005 0001000 6440 2006 005	165	115,698,000	115,698,000			1,281,642 13,005
Education	Higher Education - UC, CSU, and Other	University of California			0001 General Fund	640	University of California	State Operations BIA IT S445-005-0001	OI. 2009	2004-2005	0001000 5440 2004 005		-		-	-	2
Education	Higher Education - UC, CSU, and Other Higher Education - UC, CSU, and Other	University of California			0001 General Fund	640	University of California	State Operations BIA IT 5443-005-0001, Assembly Bill 17	OK 24922 SEC. 173	2020-2020	0001000 9440 2022 00503	200	2,000,000	2,000,000			200
Education Education	Higher Education – UC, CSU, and Other Higher Education – UC, CSU, and Other	University of California University of California			0001 General Fund 0001 General Fund	640	University of California University of California	State Operations Education Capital Outlay B/A IT. 6445-301-0001	OIL 54/22, SEC. 17221(m)(1) OIL 106/01	2023-2025 07:01:2001 - 99:99:99	0001000-6440-2021 505 89 0001000-6440-2001 301	1,281,642	2,000,000 286,000,000 	385,000,000			1,281,642
Education Education	Higher Education - UC, CSU, and Other Higher Education - UC, CSU, and Other	University of California College of the Law, San Francisco			0001 General Fund 0001 General Fund	640 660	University of California College of the Law, San Francisco	Capital Outlay SIA IT 5445-301-0001 State Countions SIA IT 5500-001-0001	OI. 5099 OI. 4322	07/01/2000 - 99/99/99 2022-2023	89 001000-5440-2000 301 0001000-5600-2022 001	13,005	109.074.000	109-674-000			13,005
Education	Higher Education - UC, CSU, and Other	College of the Law, San Francisco			0001 General Fund	6600	College of the Law, San Francisco	State Operations B/A IT 6000-003-0001	OI. 4322	2020-2023	0001000-9000-2022 000		1,000,000	3,089,000	-		-
Education	Higher Education - UC, CSU, and Other Higher Education - UC, CSU, and Other	Total California State University			0001 General Fund	6510	Total California State University	State Operations Senate Bill 1028	OI. 57512, SEC. 5	10/08/2012 - 99/99/99	69 001000-0102012 SH	11,500				375,842 - -	11,500 - 7,010 230 17,279,983 17,536,540
Education Education	Higher Education - UC, CSU, and Other Higher Education - UC, CSU, and Other	Total California State University CS Total California State University CS	SU Statewide Programs SU Statewide Programs SU Statewide Programs		0001 General Fund 0001 General Fund	6020	California State University Statewide Programs California State University Statewide Programs	State Operations B/A IT 5519-001-0001 State Operations Responsisted by	OI. 62015 SEC. 2010	2022-2023 07/01/2015 - 99/99/99	0001000-0000 2022 001 89 0001000-0000 2016 501	7,010	221,404,005	321,434,005			7.010
Education	Higher Education - UC, CSU, and Other	Total Calibria State University CS	SU Statewide Programs		0001 General Fund	6630	California State University Statewide Programs	State Operations Senate Still 1225	OH 57512 SEC. 5	13/08/2012 - 99/99/99	89 00:100 800 2012 501	230	704 570 500	224 208 007	-	-	230
Education	Higher Education - UC, CSU, and Other Higher Education - UC, CSU, and Other	CSU Health Senetts for Retired Annulains			0001 General Fund	656	CSU Health Senetts for Related Annulants	State Operations BIA IT 6645-001-0001	OI. 2121	2021-2022	0001000 6845 2021 001	25,005,871	3/(6/6/00	274,286,007	7,409,301		17,536,540
Education Education	Higher Education – UC, CSU, and Other Higher Education – UC, CSU, and Other	CSU Health Senetic for Retired Annulteria Total California State University CS	SU Statewide Programs	CSU, Sakendeld	0001 General Fund 0001 General Fund	656	CSU Health Senetts for Relied Annulants CSU, Salantfeld	State Operations B/A IT. 6545-001-0001 State Operations B/A IT. 6510-001-0001	OI. 622	2020-2021	0001000-9845-2020 001 0001000-9850-2022 001	1	18,957,910	105,015,000		18,957,910	
Education Education	Higher Education - UC, CSU, and Other Marker Education - UC, CSU, and Other	Total California State University CS Total California State University CS	SU Statewide Programs SU Statewide Programs	CSU, San Bernadiro	0001 General Fund 0001 General Fund	6500	CSU, San Bernardino	State Operations SIA IT 5519-001-0001 State Operations SIA IT 5519-001-0001		2022-2020	0001000 9880 2022 001 0001000 9830 2022 001		200,638,000	200,638,000			
Education	Higher Education - UC, CSU, and Other	Total California State University CS	SU Statewide Programs	CSU, Orico	0001 General Fund	6000	CSU, Olica	State Operations SIA IT 6519-001-0001		2022-2020	0001000-9880-2022 - 001	-	100,300,000	188,388,000	-	-	-
Education	Higher Education - UC, CSU, and Other	Total California State University CS	SU Statewide Programs	CSU, Feero	0001 General Fund	6700	CSU, Feero	State Operations SIA IT 5513-001-0001		2022-2023	0001000-0700-2022 001		267,240,000	267,240,000			
Education Education	Higher Education – UC, CSU, and Other Higher Education – UC, CSU, and Other	Total California State University CS Total California State University CS	SU Statewide Programs SU Statewide Programs	CSU, Fallerton CSU, Sant Bay	0001 General Fund 0001 General Fund	676 6720	CSU, Fullerton CSU, East Bay	State Operations SIA IT 6519-001-0001 State Operations SIA IT 6519-001-0001		2022-2023	001000-0710-2022 001 000100-0720-2022 001		389,510,000 180,373,000	389,510,000 180,373,000	-		
Education Education	Higher Education - UC, CSU, and Other Marker Education - UC, CSU, and Other	Total California State University CS Total California State University CS	SU Statewide Programs SU Statewide Programs	CSU, Humboldt CSU Long Beach	0001 General Fund 0001 General Fund	6730	CSU, Numboldt CSU I non Beach	State Operations SIA IT 5515-001-0001 State Operations SIA IT 5515-001-0001		2022-2025	0001000 0730 2022 001 0001000 0730 2022 001		107,027,000	107,627,000	-		
Education	Higher Education - UC, CSU, and Other	Total California State University CS	SU Statewide Programs	CSU, Los Argeles	0001 General Fund	6790	CSU, Los Argeles	State Operations BIA IT 6519-001-0001		2022-2020	0001000-0750 2022 001	-	250,207,000	250,207,000	-	-	-
Education	Higher Education - UC, CSU, and Other Higher Education - UC, CSU, and Other	Total California State University CS	SU Statewide Programs	CSU, Monterey Stay	0001 General Fund	6796	CSU, Monteney Ray	State Operations BIA IT 5019-001-0001		2022-2023	0001000 0756 2022 001		98,940,000	98,340,000			
Education Education	Higher Education – UC, CSU, and Other Higher Education – UC, CSU, and Other	Total California State University CS Total California State University CS	SU Statewide Programs SU Statewide Programs	CSU, Northridge CSPU, Pomona	0001 General Fund 0001 General Fund	6700 6770	CSU, Northidge CSPU, Pomona	State Operations SIA IT 5013-001-0001 State Operations SIA IT 5013-001-0001		2022-2023	0001000 6760 2022   001 0001000 6770 2022   001		200,190,000	385,190,000 289,919,000			
Education	Higher Education - UC, CSU, and Other	Total California State University CS	SC Debaush Degram  SC Debaush De	COL Date sheld COL Date handed COL Date handed COL Date COL Date of COL Date of COL COL Date of COL COL COL Date of COL COL COL COL COL COL COL COL	0001 General Fund	6760	CSU, Sacramento	State Operations SIA IT 5013-001-0001		2022-2023	0001000 0700 2022 001	-	325,727,000	325,727,000	-	-	-
Education	Higher Education - UC, CSU, and Other	Total California State University CS	SU Statewide Programs	CSU, San Francisco	0001 General Fund	6800	CSU, San Francisco	State Operations BIA IT 6519-001-0001		2022-2020	0001000-0000-2022 001		20,20,000	352,232,000	=		=
Education	Higher Education – UC, CSU, and Other Higher Education – UC, CSU, and Other	Topi California State University CS	SU Statewide Programs	CPSU, San Luis Oblepo	0001 General Fund	6820	CPSU, San Luis Oblapo	State Operations BIA IT 6519-001-0001		2022-2023	0001000-9800-2022 001		211,401,000	311,481,000			
Education Education	Higher Education – UC, CSU, and Other Marker Education – UC, CSU, and Other	Total California State University CS Total California State University CS	SU Statewide Programs SU Statewide Programs	CSU, Sonoma CSU, Son Marros	0001 General Fund 0001 General Fund	6000	CSU, Sonoma CSU, San Marros	State Operations BIA IT 5010-001-0001 State Operations BIA IT 5010-001-0001		2022-2023	0001000-0000-2022 - 001 0001000-0040-2022 - 001		89,476,000	89,476,000 175,795,000			1
Colonies   Colonies	Sandard C 3   Sa	Total California State University CS  Board of Governors of the California Community C-*	SU Statewide Programs	CSU, Channel Islands	0001 General Fund	680	CSU, Channel Islands Broad of Grounness of the California Company of Colors	State Operations BIA IT 6619-001-0001 State Operations BIA IT 6673-001-0001	01.472	2022-2020	0001000 6850 2022 001 0001000 6830 2022 001	5	201 (87% 6300 ) 18.267 37% 1 18	2000000 200000000000000000000000000000			1 100.00
Education	Higher Education - UC, CSU, and Other	Board of Governors of the California Community Colleges			0001 General Fund	6870	Board of Governors of the California Community Colleges	State Operations SIA IT 5879-001-0001	OI. 2121	2021-2022	0001000-0070-2021 001	2,901,265	-	-	1,019,479		1,180,808 1,281,807
Education Education	Higher Education – UC, CSU, and Other Higher Education – UC, CSU, and Other	Board of Governors of the California Community Colleges  Board of Governors of the California Community Colleges			0001 General Fund 0001 General Fund	6870	Bload of Governors of the California Community Colleges Bload of Governors of the California Community Colleges	State Operations B/A IT 6879-001-0001 State Operations B/A IT 6879-001-0001	OI. 2219	2019-2020	0001000-0070-2020 001 0001000-0070-2019 00102	1,007,576			1,619,479 (12,335) (4,885)	1,638,911 180,094 56,543	
Education Education	Higher Education - UC, CSU, and Other Marker Education - UC, CSU, and Other	Soard of Governors of the California Community Colleges Soard of Governors of the California Community Colleges			0001 General Fund 0001 General Fund	6870	Sound of Governors of the California Community Colleges Sound of Governors of the California Community Colleges	State Operations SIA IT 5873-001-0001 Local Senistance SIA IT 5873-001-0001 Proceeding St.	OI 2316 OI 4322	2016-2017	0001000 0070 2016 00102 0001000 0070 2017 1011	2,801,385 1,607,575 982,094 51,658	5.571.05.000	5,573,825,000	(4,885)	54,543	
Education	Higher Education - UC, CSU, and Other	Board of Governors of the California Community Colleges			0001 General Fund	6870	Board of Governors of the California Community Colleges	Local Assistance S/A IT 6873-101-0001, Proposition 98	OI. 2121	2021-2022	0001000-0070-2021 101	-	5,573,825,000 (2,946,000)	-	(132,881,258)	-	130,741,208
Education	Higher Education – UC, CSU, and Other Higher Education – UC, CSU, and Other	Board of Governors of the California Community Colleges			0001 General Fund	6870	Scard of Governors of the California Community Colleges	Local Assistance SI/A IT 5875-101-0001, Proposition 98	OI 2319	2019-2020	0001000 9870 2019 101	23,348,707			23,207,453		11,254
Education Education	Higher Education - UC, CSU, and Other Higher Education - UC, CSU, and Other	Board of Governors of the California Community Colleges Board of Governors of the California Community Colleges			0001 General Fund 0001 General Fund	6870	Board of Governors of the California Community Colleges Board of Governors of the California Community Colleges	Local Assistance B/A IT. 6873-101-0001, Proposition 98 Local Assistance Responsibled by	OH. 2018 OH. 2019. IT 6870-489. Proposition 98	2218-2019 2216-2021	0001000-0070-2018 101 0001000-0070-2016 101	106.507		= =	(4,091) 106,557		130,741,208 2,138,466 11,254 4,091
Education	Higher Education - UC, CSU, and Other	Sound of Governors of the California Community Colleges			0001 General Fund	6870	Board of Governors of the California Community Colleges	Local Assistance S/A IT 6873-101-0001, Proposition 98	OI. 4522	2020-2023	0001000-0070-2022 10103	-	30,000,000	30,000,000	(132,881,208) (3,128,466) 23,237,453 (4,091) 106,557	-	-
Education	Higher Education - UC, CSU, and Other	Board of Governors of the California Community Colleges			0001 General Fund	6870	Board of Governors of the California Community Colleges	Local Assistance BIA IT 6879-103-0001, Proposition 98	OI. 4322	2020-2023	0001000-9870-2022 103		12,817,000	12,817,000	=		=
Education Education	Higher Education – UC, CSU, and Other Higher Education – UC, CSU, and Other	Board of Governors of the California Community Colleges  Board of Governors of the California Community Colleges			0001 General Fund 0001 General Fund	6870	Bloard of Governors of the California Community Colleges Bloard of Governors of the California Community Colleges	Local Assistance BIA IT 6873-105-0001, Proposition 98 Local Assistance BIA IT 6873-107-0001, Proposition 98	OI. 4322 OI. 4322	2020-2023	0001000-0070-2022 105 0001000-0070-2022 107		15,000,000 570,000	15,000,000 570,000			
Education Education	Higher Education - UC, CSU, and Other Higher Education - UC, CSU, and Other	Board of Governors of the California Community Colleges Board of Governors of the California Community Colleges			0001 General Fund 0001 General Fund	6870	Board of Governors of the California Community Colleges Board of Governors of the California Community Colleges	Local Assistance SIA IT. 6873-108-0001, Proposition 98 Local Assistance SIA IT. 6873-111-0001	OI. 4222 OI. 622	2020-2023 2020-2021	0001000-0070-2022 108 0001000-0070-2020 111	704.00	4/2,602,000	412,632,000	26.056	678.779	
Education	Higher Education - UC, CSU, and Other	Board of Governors of the California Community Colleges			0001 General Fund	6870	Board of Governors of the California Community Colleges	Local Assistance S/A IT 6873-121-0001, Proposition 98	OI. 4222	2020-2023	0001000-0070-2022 121	906,567 - - - - - - - - - - - - - - - - - - -	20,000,000 44,000,000 12,817,000 570,000 670,0	30,000,000 40,000,000 12,817,000 15,000,000 470,000 470,000 410,000,000 27,128,663 15,500,000 30,004,000 17,904,000	26,056	-	-
Education	Higher Education - UC, CSU, and Other	Soard of Governors of the California Community Colleges			0001 General Fund	6870	Board of Governors of the California Community Colleges	Local Assistance SI/A IT 5873-203-0001, Proposition 98	Ot 4322	2020-2023	0001000 0070 2022 203		163,500,000	163,530,000			
Education Education	Higher Education – UC, CSU, and Other Higher Education – UC, CSU, and Other	Board of Governors of the California Community Colleges Board of Governors of the California Community Colleges			0001 General Fund 0001 General Fund	6870	Board of Governors of the California Community Colleges Board of Governors of the California Community Colleges	Local Assistance BIA IT. 6879-295-0001, Proposition 98 Local Assistance BIA IT. 6879-295-0001, Proposition 98	OI: 4322 OI: 4322	2020-2023	0001000 9870 2022 286 0001000 9870 2022 286	1	13,000	13,000			
Education Education	Higher Education - UC, CSU, and Other Marker Education - UC, CSU, and Other	Soard of Governors of the California Community Colleges Soard of Governors of the California Community Colleges			0001 General Fund 0001 General Fund	6870	Board of Governors of the California Community Colleges Board of Governors of the California Community Colleges	Local Assistance Education	OIL 5422, SEC. 1720(n) OIL 5005, SEC. 4772058	2023-2025	0001000 0070 2022 001 00 000100 0070 2006 001	12 100 200	17,974,000	17,974,000	-		12 103 200
Education	Higher Education - UC, CSU, and Other	Board of Governors of the California Community Colleges			0001 General Fund	6870	Board of Governors of the California Community Colleges	Local Assistance Education	OI. 5422, SEC. 17221(n)(3)	2020-2025	0001000-9870-2022 604	12,100,200 	50,118,000	=	=		542,118,000
Education Education	Higher Education – UC, CSU, and Other Higher Education – UC, CSU, and Other	Board of Governors of the California Community Colleges Board of Governors of the California Community Colleges			0001 General Fund 0001 General Fund	6870	Bload of Governors of the California Community Colleges Bload of Governors of the California Community Colleges	Local Assistance Education Local Assistance Proposition 30	OI. 5422, SEC. 1723(m)(4)A) OII. 5422, SEC. 1723(m)(4)A)	2022-2025	001100 9870 2022 909 001100 9870 2022 910		4,554,000 1,170,200,003	1,170,339,803 			4,554,000
Education Education	Higher Education – UC, CSU, and Other Marker Education – UC, CSU, and Other	Board of Governors of the California Community Colleges Board of Governors of the California Community Colleges			0001 General Fund 0001 General Fund	6870	Board of Governors of the California Community Colleges Street of Governors of the California Community Colleges	Local Assistance Proposition 98 Local Assistance Disposition 98	OH 2317, SEC 31(a) OH 5023, SEC 30(a)	07/01/2017 - 99/99/99	89 0001000-0870-2015 813 89 0001000-0870-2022 821		103,988,000	177.988.000	(561,064)		141,044
Education	Higher Education - UC, CSU, and Other	Board of Governors of the California Community Colleges			0001 General Fund	6870	Board of Governors of the California Community Colleges	Local Assistance Education, Proposition 98	OH 144(21, SEC. 84321 62(g)	2021-2026	0001000-0070-2020 621	-	25 513 500	-	(32,513,111) 96,513,000	-	32,513,111
Education	Higher Education - UC, CSU, and Other	Board of Governors of the California Community Colleges			0001 General Fund	6870	Board of Governors of the California Community Colleges	Local Assistance Proposition 98	Ot 5023, SEC 26(s)	07/01/2023 - 12/21/20	DS 0001000 0870 2022 086		96,513,000	500,000	-		
Education Education	Higher Education – UC, CSU, and Other Higher Education – UC, CSU, and Other	Board of Governors of the California Community Colleges Board of Governors of the California Community Colleges			0001 General Fund 0001 General Fund	6870	Board of Governors of the California Community Colleges Board of Governors of the California Community Colleges	Local Assistance Proposition 98 Local Assistance Proposition 98	OH 5522, SEC 55(4) & (g) OH 5522, SEC 55(4) & (F)	2022-2027 2022-2027	001000-9870-2021 670 001000-9870-2022 677		346.623.000	_	(153,390,000)		153,390,000
Education Education	Higher Education - UC, CSU, and Other Marker Education - UC, CSU, and Other	Sound of Governors of the California Community Colleges Sound of Governors of the California Community Colleges			0001 General Fund 0001 General Fund	6870	Board of Governors of the California Community Colleges Board of Governors of the California Community Colleges	Local Assistance Education, Proposition 98	OK 2318, SEC 8670(s)	2215-2026	001000 9070 2017 GUT DCD AIRS TO DOLEDTED APPROPRIENTINAS	4	21,341,000 (1,000,000)		(298,625)	298.675	
Education	Higher Education - UC, CSU, and Other	Calibria Student Aid Commission			0001 General Fund	6960	California Student Aid Commission	State Operations SIA IT 5985-001-0001	OI: 4222	2022-2023	0001000-0000-0022 001		21,241,000	19,187,827	(48,444)	28,625 - 134,483	2,053,173
Education Education	Higher Education – UC, CSU, and Other Higher Education – UC, CSU, and Other	California Student Aid Commission California Student Aid Commission			0001 General Fund 0001 General Fund	6960	California Student Aid Commission California Student Aid Commission	State Operations B/A IT 6980-001-0001 State Operations B/A IT 6980-001-0001	OI. 2121 OI. 622	2021-2022 2020-2021	0001000-0980-2021 001 0001000-0980-2020 001	327,663 34,666 4,556,724 4,725,000 	(1,000,000)		(1,134,625) (98,737) -	134,483	462,807
Education Education	Higher Education - UC, CSU, and Other Marker Education - UC, CSU, and Other	California Student Aid Commission California Student Aid Commission			0001 General Fund 0001 General Fund	6960	California Student Aid Commission California Student Aid Commission	State Operations Education State Operations SNA Control	OI 2021, SEC. 0967(d)	2021-2026 2022-2026	0001000 0000 2021 00102 0001000 0000 2021 00103	6,526,721 4,725,000		3,101,901			3,434,830
Education	Higher Education - UC, CSU, and Other	Calibria Student Aid Commission			0001 General Fund	6980	California Student Aid Commission	State Operations Education	OH. 5422, SEC. 6969(c) & (d) (1)	2022-2021	0001000-0000-2021 - 00104		2,500,000	2,450,001	-	-	49,939
Education	Higher Education - UC, CSU, and Other Higher Education - UC, CSU, and Other	Calibria Student Aid Commission			0001 General Fund	6960	California Student Aid Commission	State Operations Education	OH 5119, SEC. 10859(s)(2)	2219-2022	0001000 6980 2019 509	127,000					211
Education Education	Higher Education – UC, CSU, and Other Higher Education – UC, CSU, and Other	Calibria Student Aid Commission Calibria Student Aid Commission			0001 General Fund 0001 General Fund	6960	California Student Aid Commission California Student Aid Commission	Local Assistance BIA IT 6983-101-0001 Local Assistance BIA IT 6983-101-0001	CH 4022 CH 2121	2022-2020	0001000 6880 2021 101 0001000 6880 2021 101		(64,000,00)	2,758,412,888	(955,595,581)	401,113,216	275,374,112 1,482,365
Education	Higher Education - UC, CSU, and Other	California Student Aid Commission			0001 General Fund	6960	California Student Aid Commission	Local Assistance SIA IT 5993-101-0001	CH 622	2020-2021	0001000 0000 2000 101	247,248,328	1,023,787,000 (964,000,000) 462,500,000 2,000,000 — — 250,745,000	-	(956,596,591) 294,092 -	481,113,216 246,954,225 —	242.484.002
Education	Higher Education - UC, CSU, and Other	Calibria Student Aid Commission			0001 General Fund	6980	California Student Aid Commission	Local Assistance BIA Control	CH 24932, SEC. 19.50(7) & (9)	2022-2024	0001000-0000 2022 10107		2,000,000	2,000,000	=		310,400,000
Education	Higher Education – UC, CSU, and Other Higher Education – UC, CSU, and Other	Calibria Student Aid Commission			0001 General Fund	6960	California Student Aid Commission	Local Assistance and Control	OR 4022, S&C 1136(R)	2022-2024	REFUNDS TO REVERTED APPROPRIATIONS	467,775,000		22,180,900	(238,368) 1,183,977 (34,473,256) —	29,38	444,534,200
Labor and Workbroe Development Labor and Workbroe Development		Employment Development Department Employment Development Department			0001 General Fund 0001 General Fund	7100 7100	Employment Development Department Employment Development Department	State Operations B/A IT. 7100-001-0001 State Operations B/A IT. 7100-001-0001	OI. 4022 OI. 2121	2022-2023 2021-2022	0001000 7100 2022 001 0001000 7100 2021 001	21,845,907	259,745,000	279,903,274	1,183,977		79,841,726 20,661,930
Labor and Workbride Development		Engloyment Development Department			0001 General Fund	7100	Employment Development Department	State Operations SIA IT 7100-001-0001	Ot 622	2020-2021	0001000 7100 2020 001	9,677,962	-	477.004.003	(24,471,254)	34,140,100	-
Labor and Workbrise Development		Engloyment Development Department			0001 General Fund	7100	Employment Development Department	State Operations B/A IT. 7100-001-0001	Provision 5	2022-2023	0001000 7100 2022 00105	-	25,000,001	5,753,329	=		19,246,672
Labor and Workbrox Development		Employment Development Department Employment Development Department			0001 General Fund	7100	Employment Development Department	State Operations SIA IT 7100-001-0001	Ot 6921	2021-2022	98190 710 2021 8196	2,000,000	10,000,000	(181280			2,000,000
Labor and Workbrise Development Labor and Workbrise Development		Employment Development Department Employment Development Department			0001 General Fund 0001 General Fund	7100 7100	Employment Development Department Employment Development Department	State Operations BIA IT. 7103-001-0001 State Operations BIA IT. 7103-001-0001	Provision 7 Provision B	2022-2023 2022-2023	0001000 7100 2022 00107 0001000 7100 2022 00108	247,348,339 467,715,000 — — — — — — — — — — — — — — — — — — —	20,000,000	113,688		- 1	19,886,312
Labor and Workbrise Development		Engloyment Development Department			0001 General Fund	7100	Employment Development Department	State Operations B/A IT 7105-001-0001	Provision 9	2022-2023	0001000 7100 2022 00109		40,000,000	52,420	-	-	29,947,580
Labor and Workbrox Development		Employment Development Department			0001 General Fund	7100	Employment Development Department	State Operations BIA IT. 7100-002-0001	01.4022	2022-2023	0001000 7100 2022   002		342,437,000	342,437,000		-	-
Labor and Workbrise Development		Employment Development Department			0001 General Fund	7100	Employment Development Department	State Operations Education	Co. CO	2021-2024	STATE   STAT	91,598	25,000,001 10,000,000 20,000,000 40,000,000 	73,412	4,449,460	-	10,106
Labor and Workbrise Development Labor and Workbrise Development		Employment Development Department Employment Development Department			0001 General Fund	7100 7100	unpoyment Development Department Employment Development Department	State Operations Education	OK 5171( SEC. 1055(6)(2) OK 25921, SEC. 2(s)	2019-8022 2021-2026	0001000 7100 2021 SM	10,174,091		1,125,583			100,000 9,039,108
Labor and Workbrise Development Labor and Workbrise Development		Engloyment Development Department Engloyment Development Department			0001 General Fund 0001 General Fund	7100 7100	Employment Development Department Employment Development Department	Local Assistance BIA Control Local Assistance BIA Control	OH 249/22, SEC. 19:50(7) & (9) OH 2022, SEC. 11:50(1)	2020-2024 07/01/2021 - 12/21/20	0001000 7100 2022 601 DE 0001000 7100 2021 601	583,917,547	1,000,000	60,000,000			1,000,000 523,917,547
Labor and Workfurce Development Labor and Workfurce Development		Employment Development Department California Workforce Development Board			0001 General Fund 0001 General Fund	7100 7100	Employment Development Department California Workforce Development Board	Local Assistance State Operations BIA IT 7129-001-0001	01.4322	2020-2023	REFUNDS TO REVERTED APPROPRIATIONS 0001000 7120 2022 - 001		596.001	492.229	(998)	998	103.779
Labor and Workbrise Development		Calibria Workbrox Development Soard Calibria Workbrox Development Soard			0001 General Fund	7120	California Worktone Development Soard California Worktone Development Soard	State Operations BIA IT 7129-001-0001	Ot 2121	2021-2022	0001000 7100 2001 001 0001000 7100 2000 001	13,206,406 — 4,223,562 — 4,223	1,000,000  - 596,001  -	18 (MANUAL)  1.01 (MA	6,520,923 		521,456
Labor and Workforce Development		Calibria Workbros Development Board			0001 General Fund	7120	California Workbroe Development Soard	State Operations BIA IT 7129-001-0001	OI 6921, SEC 225	2021-2022	0001000 7120 2021 00102	12,785,790		1,846,358		513,838	10,000,405
Labor and Workbride Development		Calibria Workbroe Development Board			0001 General Fund	7120 7120	California Workbroe Development Soard	State Operations BIA IT 7129-101-0001	Ot. 24021, Provision 20	2020-2024	0001000 7100 2021 00104	148,900	1,000,000		-		1,000,000
Labor and Workbrise Development Labor and Workbrise Development		Carbria Workford Development Soard California Workford Development Soard			codi General Fund 0001 General Fund	7120 7120	califonia Workbros Development Soard Califonia Workbros Development Soard	State Operations BIA IT. 7129-101-0001 State Operations BIA IT. 7129-101-0001	Ot. 240/21, Provision 20 Ot. 240/21, Provision 20	2020-2024 2020-2026	0881000 7120 2021 00105 0001000 7120 2021 00106		500,000 500,000				500,300 500,300
Labor and Workbroe Development Labor and Workbroe Development		Calibria Workbrox Development Soard Calibria Workbrox Development Soard			0001 General Fund 0001 General Fund	7120 7130	California Workbrox Development Soard California Workbrox Development Soard	State Operations	Ot. 4522, Provision 1, 2, 3 & 16 Ot. 4322	2020-2025 2020-2023	0001000 7120 2022 554 0001000 7120 2022 101	Ξ	6,530,000	896,634 80,000,000		- 1	5,603,366 53,750,000
Labor and Workbrise Development		Calibria Workbrox Development Soard Calibria Workbrox Development Soard			0001 General Fund	7120	California Worktone Development Soard California Worktone Development Soard	Local Assistance BIA IT 7129-101-0001	Ot 2319 Project 1	2019-2020	0001000 7100 2019 101 0001000 7100 2022 1012**	405,645	1,000,000 500,000 500,000 6,500,000 121,750,000 (65,546) 14,250,000 — 15,000,000 — 42,750,000	2400.000	405,646	(405,647)	44 700,000
Labor and Workbrox Development		Calibria Workbrox Development Board			0001 General Fund	7120	California Workbroe Development Board	Local Assistance Reappropriated by	CH 2121, IT. 7120-490	2015-2020	0001000 7120 2018 10101	354,234		349,825		=	4,400
Labor and Workbroe Development Labor and Workbroe Development		Calibria Workting Development Soard Calibria Workting Development Soard			con General Fund Con General Fund	7100 7100	California Worktone Development Soard	Local Assistance Responsible by	PROVIDED 2 CHI 21/21, IT. 71/20-491	2015-2026	0001000 7120 2018 10102	1,191,000	10,000,000	767,184	- 1		19,000,000 423,816
Labor and Workbrise Development Labor and Workbrise Development		Calibria Workbros Development Soard Calibria Workbros Development Soard			0001 General Fund 0001 General Fund	7120 7131	California Workbros Development Soard California Workbros Development Soard	Local Assistance BIA IT. 7129-101-0001 Local Assistance BIA IT. 7129-101-0001	Provision 3 OH 6921, SEC. 25	2023-2020 2021-2022	0001000 7120 2022 10103 0001000 7120 2021 10104	100,000,000	42,750,000	10,775,192 40,015,176			31,974,808 59,984,834
Labor and Workbrise Development Labor and Workbrise Development		Calibria Workbrox Development Soard Calibria Workbrox Development Soard			0001 General Fund 0001 General Fund	7120 7170	California Workbrox Development Soard California Workbrox Development Soard	Local Assistance BIA IT 7123-101-0001 Local Assistance BIA IT 7170-401-0001	OI 2918 OI 6921 SEC 15	2018-2019	0001000 7120 2018 1010H 0001000 7120 2021 1010F	75,000 25,000,000	- 1	1200000		75,000	(3.000.000
Labor and Workbrox Development		Calibria Novibros Development Soard			0001 General Fund	700	California Workbrox Development Board	Local Assistance BIA IT 7129-101-0001	OI 6921, SEC. 25	2021-2022	0001000 7100 2021 10106	25,000,000		10,692,436			14,307,564
Labor and Workbirds Development Labor and Workbirds Development		Calibria Workford Development Soard			Section   Sect	7120 7120	California Worktone Development soard	14   1	On 1972 OL 1973 OL 1973 OL 1973 OL 1973 OL 1973 OL 1973 OL 1975 OL 197	2021-2022	SERIO TODOS DE 16  SERIO TODOS D	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	(1,000,000) (500,000) (500,000) 50,000,000 30,000,000	805.024 80,000,000 348,825 327,544 10,774,925 40,015,774 10,000,000 16,002,406 14,000,000 14,000,000 14,000,000 14,000,000 14,000,000 14,000,000 15,000,000 15,000,000 15,000,000 15,000,000 15,000,000 15,000,000 15,000,000		=	£338,679
Labor and Workbrise Development Labor and Workbrise Development		Calibria Workbroe Development Board Calibria Workbroe Development Board			0001 General Fund 0001 General Fund	7120 7120	California Workbroe Development Soard California Workbroe Development Soard	Local Assistance BIA IT. 7129-101-0001 Local Assistance BIA IT. 7129-101-0001	OI 8921, SEC. 25 OI 8921, SEC. 25	2021-2022 2021-2022	0001000 7120 2021 10111 0001000 7120 2021 10112	25,000,000 14,500,000	(500,000)	24,500,000 14,000,000		- 1	
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Labor and Workbrox Development		Calibria Workbrox Development Soard			0001 General Fund	7120	California Workbroe Development Board	Local Assistance BIA IT 7129-101-0001	OI 6921, SEC. 25	2021-2022	0001000 7120 2021 10118	10,000,000	-	5,372,000		=	4,628,000
Labor and Workforce Development Labor and Workforce Development		carona worktroe Development Board Calibria Worktroe Development Board			0001 General Fund 0001 General Fund	7100 7100	caroma Worktino Development Soard California Worktinos Development Soard	Local Assistance Reappropriated by Local Assistance	UK 302/9, IT 7120-491	2018-2022	REFUNDS TO REVERTED APPROPRIATIONS	24,634		=	(124,028)	124,028	24,634
Labor and Workbirds Development Labor and Workbirds Development		Agricultural Labor Relations Board Agricultural Labor Relations Board			0001 General Fund 0001 General Fund	7300 73W	Agricultural Labor Relations Scord Agricultural Labor Relations Scord	State Operations	OI: 4322 OI: 2421 OI: 602 OI: 702, 50C, 21	2020-2023 2021-2022	0001000 7300 2022 001 0001000 7300 2021 001	13.146	10,721,000	10,510,896	1105 (26)	134,008 	210,104 118,270
Labor and Workbrise Development Labor and Workbrise Development		Agricultural Labor Relations Board Agricultural Labor Relations Board			0001 General Fund 0001 General Fund	7300 7994	Agricultural Labor Relations Sloand Apricultural Labor Relations Sevent	State Operations BIA IT 7309-001-0001 State Operations BIA IT 7309-001-0001	OI 622 OI 722 SEC 74	2025-2021 2023-2016	0001000 7300 2020 001 0001000 7300 2022 501	22,648	10,000	10.000	(105, 126) (94,963) — (548) — (58,444) (33,767)	47,031	
Labor and Workbride Development		Agricultural Labor Relations Board			0001 General Fund	7300 7300	Agricultural Labor Relations Scord	State Operations	on may are. 21		REFLADS TO REVERTED APPROPRIATIONS		10,000	10,000	(549)	50	=
Labor and Workbrise Development Labor and Workbrise Development		Public Employment Relations Soard Public Employment Relations Soard			cod1 General Fund 0001 General Fund	7320 7320	Public Employment/Relations Board Public Employment/Relations Board	State Operations BIA IT. 7329-001-0001 State Operations BIA IT. 7329-001-0001	CH 43/22 CH 21/21	2023-2020 2021-2020	0881900 7300 2022   001 0801900 7300 2021   001	245,216	16,922,000	16,496,636	(53,404)		423,364 303,740
Labor and Workbroe Development Labor and Workbroe Development		Public Employment Relations Soard Department of Industrial Relations			0001 General Fund 0001 General Fund	7320 73 <sup>40</sup>	Public Employment/Relations Board Department of Industrial Relations	Sain Operations State Operations Sain Spendons Sain Coperations Sain Sain Sain Sain Sain Sain Sain Sain	CH 622 CH 4322	2020-2021 2020-2023	0001000 7300 2020 001 0001000 7300 2022 001	252,256	49,000,000	47,960,000	(00,707)	285,963	690.000
Labor and Workbroe Development		Department of Industrial Relations Department of Industrial Relations			0001 General Fund	720	Department of Industrial Relations Department of Industrial Printers	State Operations BIA IT 7353-001-0001	Oil 2121 Project 2	2021-2022 2023-2000	0001000 7350 2021 001 0001000 7350 2022 0012**	19,864,921	20,000.000	5,580,917	-	-	14,284,004
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uoverment uperations		weyworkersor recoveragy			wu1 General Fund	7502	separtment or recritology	June Uperstons WH 17.7503-001-0001	CH 2021	2027-2022	www.deb.deb.deb.	9,877,438	-	-	1,202,365	-	8,675,073

		Department of Technology 00	General Fund 7502	Department of Technology	State Operations BIA IT. 7503-001-0001
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Government Operations		Department of Technology 00	General Fund 7502	Department of Technology	State Operations Education
Government Operations		State Personnel Board 00	General Fund 7503	State Personnel Board	State Operations BIA IT 7503-001-0001
Government Operations		Sate Personnel Board 0	General Fund 7503	State Personnel Board	State Countiers BIA IT 7902-001-0001
Government Operations		State Personnel Doard 00	General Fund 7503	State Personnel Board	State Operations
Government Operations		California Department of Tax and Fee Administration 00	General Fund 1930	California Department of Tax and Fee Administration	State Operations BIA IT. 7605-001-0001
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Government Operations		Calibria Department of Tax and Fee Administration 00	General Fund 7900	Calibria Department of Tax and Fee Administration	State Operations BIA IT. 7600-011-0001
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Government Operations		Calibria Volin Compensator Soard 00	General Fund 7870	California Victim Compensation Stand	State Operations SIA IT 7879-001-0001
Government Operations		Calibria Volin Compensator Scard 60	General Fund 7870 General Fund 7870	California Victim Compensation Stoad	Local Assistance SIA IT 7879-101-0001
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Government Operations		Calibria Volin Compensation Soard 00	General Fund 7870	California Victim Compensation Stoard	Local Assistance SIA IT. 7879-101-0001
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Government Operations		Calibria Votin Conpensation Board 00	General Fund 7970	California Victor Compensation Roard	Local Assistance BIA IT 7879-101-0001
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Government Operations		Office of Administrative Law 00	General Fund 7910	Office of Administrative Law	State Operations BIA IT 7919-001-0001
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General Community	General Administration	Commission on Peace Officer Standards and Training 00	General Fund 8/30	Commission on Peace Officer Standards and Training	State Operations SIA IT. 8129-003-0031
General Government	General Administration	Commission on Peace Officer Standards and Training 00	General Fund 8130	Commission on Peace Officer Standards and Training	State Operations B/A IT 8125-002-0001
General Government	General Administration	Commission on Peace Officer Standards and Training 00	General Fund 8130	Commission on Peace Officer Standards and Training	State Operations BIA IT 8125-003-0001
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General Government	General Administration	Commission on Peace Officer Standards and Training 00	General Fund 8135	Commission on Peace Officer Standards and Training	Local Assistance BIA IT 8129-102-0001
General Government	General Administration	Commission on Peace Officer Standards and Training 00	General Fund 8130	Commission on Peace Officer Standards and Training	Local Assistance BIA IT. 8125-102-0001
General Community	General Administration	Commission on Peace Officer Standards and Training 00	General Fund 8/30	Commission on Peace Officer Standards and Training	Local Assistance Reappropriated by
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General Government	General Administration	Commission in Private Charles State State (1994)  San March March State State (1994)  San March March State (1994)  San March	General Fund 8100	Commission on Peace Officer Standards and Training	Local Assistance BIA IT. 8129-103-0001
General Government	General Administration	State Public Defender 00	General Fund 8140	State Public Defender	State Operations BIA IT 8143-001-0001
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General Government	General Administration	State Public Defender 00	General Fund 8140	State Public Defender	State Operations
General Government	General Administration	Calibria Ats Council 00	General Fund 8260	Calibria Ats Council	State Operations B/A IT 8263-001-0001
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General Government	General Administration	Calibria Ats Council 00	General Fund 8260	Calibraia Ata Council	Local Assistance B/A IT 8263-101-0001
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General Government	Conseil Manifestation		General Fund 8380	California Anti Council California Anti Council	Local Assistance BIA IT 8005-101-0001 Local Assistance BIA IT 8005-101-0001 Local Assistance BIA IT 8005-101-0001
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Court General Comment Court Co	General Advantables Genera	Collant in the County of C	Search Code  Searc	Collection See October 1  Collection See Oct	Land Australia
General Comment General Commen	General Advantables Genera	Solition bits of Social	Section   Sect	Collection See County C	Land Assemble
General Comment Control Control Comment Control Comment Comment Control Comment Commen	General Annotation Committee Committ	Collant to Man County  Collant to County Cou	Search Celebrater Cele	Collant May Could Collant May Collant Collant Collant May Collant Coll	Land Authors   Land School   Lan
Control Comment Control Control Comment Control Contro	General Annotation Committee Committ	Solitan bits and Social Solitan Solita	Search Code   Se	Collection See County C	Land Australia - 1
General Commons  Genera	General Annotation Committee Committ	Solition bits of Social	Search for the search	Collection See County C	Land Assemble
General Commons  Genera	General Annotation Committee Committ	Collant in the County of C	Search Code  Searc	Collant May Could Collant May Collant Collant May Collan	Land Authors   Land School   Land
German Ge	General Annotation Committee Committ	Collant to the County of C	Search Code   Se	Collection See County of C	Land Authors
German Ge	General Annotation Committee Committ	Solition to the Control of Contro	Search for the control of the contro	Collection	Land Accessed   24
General Commons  Genera	General Annotation Committee Committ	Collant in the County of C	Search for the search of the s	Collection	Land Australia - 1
German Ge	General Annotation Committee Committ	Solition has been consequent of commans of control of c	Section   Sect	Collection See County of C	Land Accession
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General Commons  Genera	General Annotation Committee Committ	Collant in the County of C	Seminford Seminf	Colland May Could Colland May	Leaf Audition 6
German Ge	General Annotation Committee Committ	Solition to the Control of Contro	Search for the control of the contro	Collection See County of C	Leaf Authors   Leaf
General Commons  Genera	General Annotation Committee Committ	Collant in the County of C	Seminford State of St	Collant And Collan	Land Accession
General Commons  Genera	General Annotation Committee Committ	Collant in the Commission Commission Collant in Collant Collat	Seminford Seminf	Colland to Control Colland to	Learn Age
German Ge	General Annotation Committee Committ	Solition to the Control of Contro	Search for the search of the s	Collection See County of C	Land Accessed   1,40 to 100
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General Commons  Genera	George Management (1997) George Management (19	Collant in the Commission Commission Collant in Collant Collat	Section   Sect	Collection	Land Authors
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General Commons  Genera	George Management (1997) George Management (19	Collant See Construction Communication Construction Const	Search Col. 100 May 10	Collection	Land Accessed   24
German Ge	George Management (1997) George Management (19	Collant See Consequent Communes  Collant See Consequent Collant See C	Search Cold Search	Collection	Leaf Author) 6. 10 (10 (10 (10 (10 (10 (10 (10 (10 (10
German Ge	George Management (1997) George Management (19	Solition to the Control of Contro	Search for the search	Collection	Land Accessed   14
General Commons  Genera	George Management (1997) George Management (19	Collant of Board Community Collant of Board Collant of Board Collant C	Seminford Seminf	Collection	Land Accessed   1,000   1,00
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German Ge	George Management (1997) George Management (19	Solition to the County of	Search for the control of the contro	Collection of County of Co	Land Accession
General Commons  Genera	General Membershall Committee of Committee o	Collant Section Communication Communication Collant Section Se	Seminford Seminf	Collection	Land Authors
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German Ge	General Membershall Committee of Committee o	Solition to the Control of Contro	Seminford Seminf	Collection	Land Accessed   14
General Commons  Genera	General Membershall Committee of Committee o	Speciment Description	Seminford Seminf	Collection	Land Authors
Common Co	General Annotation Committee Committ	Solition to Man Control  Solition Scanner Company of Commans Solition Scanner Company of Company Solition Scanner Company of Company Solition Scanner Soliti	Section   1985	Collection of County of Co	See

General Government	General Administration	Public Utilias Commission	0001 General Fund	The Comment of the Co		State Operations BIA IT 8863-063-0001	CH 2121	2025-2022 0001000-8000-2021 002	50,000,000		- 50,000,000	_
General Government General Government	General Administration General Administration	And the document And the command And the command And the command And the command And the command And the command And the command command command And the command command And the command command And the	0001 General Fund 0001 General Fund	850 Public Wildes Commission 850 Public Wildes Commission		State Operations 21-A TT 8000-0001 State Operations 21-A TT 8000-0001 State Operations 21-A TT 8000-0001001	CA 1201 CA 120	100   100		125,000,000	1 1	\$2,000,000   \$4,000,000   \$4,0
General Government General Government	General Administration General Administration	Public Utilities Commission Dublic Hillian Commission	0001 General Fund 0001 General Fund	8500 Public Utilides Commission 8500 Dublic Utilides Commission		State Operations BIA IT 8503-002-0001	CH 23922, SEC. 11	08/02/002 - 08/01/2025   0001000 8800 2022   511 02/04/2022 - 12/04/2026   0001000 8800 2024   601		5,000,000 5,000,000	1 1	400,000,000
General Government	General Administration	Million Marks "Liffe Hones" Commission on Calibria State Gort Org & Economy Commission Million Marks "Liffe Hones" Commission on Calibria's State Gort Org & Economy Commission Million Marks "Liffe Hones" Commission on California State Gort Org & Economy Commission Million Marks "Liffe Hones" Commission on California State Gort Org & Economy Commission	0001 General Fund	8780 Millon Marks 'Little Hoover' Commission on California State Govt Org and Economy		State Operations SUA IT. 8780-001-0001	OH 4322	2022-2022 0004000-8780-2022 004	-	40,85,000 - 1,34,552	53,634	10,448
General Government	General Administration	Milton Marks: "Little House" Commission on California State Govt Org & Economy Commission	0001 General Fund	8780 Millon Marks "Liffs Hoover" Commission on California State Govt Org and Economy		State Operations BIA IT 8780-001-0001	CH 620	2020-2021 0001000-0780-2020 001	128,716 143,601		- 143,601	-
General Government	General Administration	Commission on the Status of Women and Gifts	0001 General Fund	800 Commission on the Status of Women and Girls		State Operations BIA IT. 8829-001-0001	OI: 4222 CII: 4222	2023-2025 0001000 MICO 2022 001		1,500,000 1,500,000 1,340,867		165,133
General Government	General Administration	Commission on the Status of Women and Grits	0001 General Fund	800 Commission on the Status of Women and Guris		State Operations BIA IT. 8829-001-0001	CH 629	200-201 00100 800 202 01	2,695,765 239,814		38,116 — (130,725) 379,539	202/048
General Government	General Administration General Administration	Commission on the Status of Nomen and Grits Commission on the Status of Nomen and Grits	0001 General Fund 0001 General Fund	800 Commission on the Status of Women and Guris 800 Commission on the Status of Women and Guris		AND Confession S. M. I. Mill Schoolsools  AND Confession S. M. I. Mill Schoolsools  AND Confession S. M. II Mill Schoolsools  AND CONFESSION S. MILL MILL MILL MILL MILL MILL MILL MIL	OH 4022 OH 4022	2020-2020 0001500 0001500 000120 001 2020-2020 0001500 0001500 000100 000100 000 2020-2020 0001500 0001500 000100 000	=	2,900,000 2,942,977 5,000,000 4,530,988	1 1	\$7,023 409,012
General Government General Government	General Administration General Administration	Commission on the Status of Women and Gifts	0001 General Fund 0001 General Fund	8820 Commission on the Status of Women and Girls 8825 Commission on Asian and Pacific Islander American Affairs		Local Assistance BIA Control State Operations BIA IT 8025-001-0001 State Operations BIA IT 8025-001-0001 State Operations BIA IT 8025-001-0001 State Operations BIA IT 8025-001-0001	CH 24021 OH 4322	Decision	1,094,353	516,000 369,009 112,001 1,000,000 1,000,000 27,742,000 18,771,567	903,903 -	124,391
General Government General Government	General Administration General Administration		0001 General Fund 0001 General Fund	8825 Commission on Asian and Pacific Islander American Affairs 8825 Commission on Asian and Pacific Islander American Affairs		State Operations 9/A IT 8825-001-0001 State Operations 9/A IT 8825-001-0001	OI 2121 OI 622	2021-2022 000100 MBS 2021 001 2020-2021 000100 MBS 2020 001	218,564 369,063 1,453,834	1 1	2,403 - - 368,083	216,161
General Government	General Administration General Administration		0001 General Fund 0001 General Fund	8825 Commission on Asian and Pacific Islander American Atlains 8825 Commission on Asian and Darlife Islander American Atlains		State Operations BIA IT 8825-001-0001	OK 6921, SEC. 257 OK 36072 SEC. 10 5973 A III	2021-2022 000100 8825-2021 00101 2022-2024 000100 8825-2020 884	1,453,824	- 112,891 1,000,000 1,000,000	1 1	1,340,822
General Government	General Administration	Calibraia State Auditor's Office	0001 General Fund	805 California Sela Audioria Office		State Operations BIA IT 8855-001-0001	Ot 4922	2022-2020 0001000 8805-2022 001	204240	1,000,000 1,000,000 27,782,000 18,771,347	1 1	9,021,653
General Government	General Administration	Calibria Sale Audior's Office	0001 General Fund	8855 Calibria Sala Audioris Ofice		State Operations B/A IT 8855-001-0001	OI. 623	2020-2021 0021000-8805-2020 001	7,790,912	54,908,000 44,130,310	7,793,912	-
General Government	General Administration	Department of Finance	0001 General Fund	880 Department of Finance		Local Assistances BIA Control   Same Operations BIA T. MEDS-000-0001   Same Operations BIA T. ME	CH 2121	2021-2022 0001000 8800 2021 001	3,643,488 7,792,642 4,787,464 12,490,227 245,686 100,000 93,000	9(80)00 4(10,10	(03,167) - (4,580) 12,494,907	6,820,571
General Government General Government	General Administration General Administration	Department of Finance Department of Finance	0001 General Fund 0001 General Fund	8800 Department of Finance 8800 Department of Finance		State Operations BIA IT 8863-001-0001 State Operations BIA IT 8863-001-0001	CH 119, SEC 6	2020-2021 0001000 8800 2020 001 2018-2019 0001000 8800 2018 00108	12,400,327 216,080	I I	(4,90) 12,404,907	216,080
General Government General Government	General Administration General Administration	Department of Finance Department of Finance	0001 General Fund 0001 General Fund	8800 Department of Finance 8800 Department of Finance		State Operations BIA IT. 8863-001-0001 State Operations BIA IT. 8863-001-0001	CH 68819 SEC. (b) CH 8220 SEC 67	2019-2022 0001000 8800 2019 504 2020-2023 0001000 8800 2020 506	100,000 50,000	1 1	1 1	100,000 50,000
General Government General Government	General Administration General Administration	Department of Finance Department of Finance Resould Information System for California	0001 General Fund 0001 General Fund	880 Department of Finance 880 Financial Information System for California		State Operations SIA IT. 8880-001-0001	OK 43/22	REFLINGS TO REVERTED APPROPRIATIONS 2023-2025 001100 0000 2022 001		80,923,000 59,457,344	(2,360) 2,360	20,605,656
General Government General Government General Government General Government General Government General Government	General Administration General Administration	Department of Finance Finance Financial Information System for California Cepartment of Finance Financial Information System for California Department of Finance Financial Information System for California Cepartment of Financial Financial Financial Information System for California	0001 General Fund 0001 General Fund	5800 Department of France 5800 Department of France 5800 Department of France 5800 Payament of France 5800 France information System for California		State Operations BIA IT 8880-001-0001 State Operations BIA IT 8880-001-0001	CH 4322 CH 2321 CH 602 CH 2319 CH 4522	2021-2022 002100 8880 2021 024 2020-2021 002100 8880 2020 024	3,911,839 11,901,483 11,832,978	80, 92,000 50,437,344 - (2,860,746) 	(1.227.007)	6,772,580 13,159,290
General Government	General Administration	Department of Finance Finance Finance Financial Information System for California	0001 General Fund	5880 Financial Internation System for California		State Operations SIA IT. 8880-001-0001	CH 2319	2019-2020 0001000-0000-0010	11,822,978	5,530,000	(1,257,807) - 63,03 11,772,845	-
General Government	General Administration	Department of Finance Financial Information System for California	0001 General Fund	8880 Financial Information System for California		State Operations State Operations State Operations State Operations	01.000	REFUNDS TO REVERTED APPROPRIATIONS	-	1,00,000 2,817,502	(5.70) (7.70)	-
General Government	General Administration	Commission on State Mandates	0001 General Fund	886 Commission on State Mandales		State Operations BIA IT 8885-001-0001	OK 2121	2021-2022 0001000 MMS 2021 001	186,553 29,844	1,206,000 28/17/522 	(4,754) - 26,844	191,264
General Government	General Administration	Commission on State Mandates	0001 General Fund	8885 Commission on State Mandales		Local Assistance B/A IT. 8885-295-0001	CH 4322	2022-2025 0021000 8885-2022 285		66,940,000 51,329,680		15,500,320
General Government	General Administration	Commission on State Mandales	0001 General Fund	885 Commission on State Mandales		Local Assistance BIA IT. 8885-295-0001	CH 620	2020-2021 0021000 MMS 2020 205	4,118,672 79,286	1 1	(591,213) – (192,735) 21	272,000
General Government General Government	General Administration General Administration	Military Department Military Department	0001 General Fund 0001 General Fund	890 Miley Department 890 Miley Department		State Operations BIA IT 8540-001-0001 State Operations BIA IT 8540-001-0001	OI. 4322 OI. 2121	2023-2025 0001000 8940 2021 001 2021-2022 0001000 8940 2021 001	42,009,933	90,882,000 97,930,022		42,951,478 41,734,009
General Government General Government	General Administration General Administration	Military Department Military Department	0001 General Fund 0001 General Fund	890 Milbry Department 890 Milbry Department		State Operations BIA IT 8543-001-0001 State Operations BIA IT 8543-001-0001	OI. 620 OI. 2319	2026-2021 0001000 8940 2020 001 2019-2020 0001000 8940 2019 00104	42,009,000 48,198,298 126,183 8,801,429	1 1	235,854 468,212 47,733,686 (13,769) (606,466) 506,486	120,862
General Government General Government	General Administration General Administration	Military Department Military Department	0001 General Fund 0001 General Fund	890 Milary Department 890 Milary Department		State Operations BIA IT 8543-001-0001 State Operations BIA IT 8543-001-0001	OI. 2121 OI. 2918	2021-2022 0001000 8940 2021 00109 2018-2019 0001000 8940 2018 00118	8,831,429	7,014,678	(00,466) 900,466 	(81679)
General Government General Government	General Administration General Administration	Military Department Military Department	0001 General Fund 0001 General Fund	890 Milary Department 890 Milary Department		State Operations 9/A IT. 0090-005-0001 State Operations 9/A IT. 8540-003-0001	OH 2319 Provision 1 & 3 OH 4322	2019-2022 0001000 8940 2019 00119 2020-2020 0001000 8940 2022 002	242,638	29,917,000 28,007,792		242,638 1,109,218
General Government General Gover	General Administration General Administration	Military Copartment Military Copartment	0001 General Fund 0001 General Fund	896 Milley Separant 896 Milley Separant		State Operations B/A IT 8540-003-0001 Local Assistance B/A IT 8540-101-0001	OI. 622 CH 4322	1000   1000	3,002,000	- 7,014,678 - 7,014,678 - 36,917,000 36,907,792 - 66,000 -	1,002,000	60.000
General Government General Government	General Administration General Administration	Military Copartment Military Copartment	0001 General Fund 0001 General Euni	596 Miley Septement 596 Miley Septement		Local Assistance SIA IT 8943-101-0001 Local Assistance SIA IT 8943-101-0001	CH 2121 CH 602	2021-2022 0021000-8940-2021 101 2020-2021 0021000-8941-10101 414	60,000 60,000	-	- 4000	60,000
General Government General Government	General Administration General Administration	Military Department Military Department	0001 General Fund 0001 General Fund	890 Milay Department 890 Milay Department		Capital Cuttay SIA IT. 8949-301-0001 Capital Cuttay SIA IT. 8949-301-0001	OI. 4322 OI. 2121	2022-2025 0001000 8940 2022 301 2021-2023 0001000 8940 2021 301	1494473	31,914,057 23,401,410 1,484,470	- 60,000 	6,512,647
General Government General Government General Government General Government General Government General Government	General Administration General Administration	Common de America de Common de Commo	0001 General Fund 0001 General Eurol	Figure Stands (pin 1) Calcina  From Stands (p		200 - 200 -	Co. 4622 Co. 202 Co. 2		1,484,472 1,680,000 9,275,592 10,060,764 227,960 22,219 965,000 215,966 ———————————————————————————————————	21,914,027 23,401,410 - 1,684,670 		60,000 60,000 8,512,647 1,680,000 9,242,256 227,680 25,310 265,000 211,736
General Government	General Administration	Military Department	0001 General Fund	8940 Milary Department 8940 Milary Department		Capital Outlay BIA IT 8545-301-0001	OI. 2918 OI. 2916	2215-2021 0001000 8940 2018 301 2015-2020 0001000 8940 2018 301	12,058,754		(47,323) (64,621) 10,112,165 (1,596,962)	277.650
General Government General Gover	General Administration	Milary Capatrant	0001 General Fund	890 Milay Department		Capital Outsy Government	OH 2316, SEC. 1333211 & 16362	Transcriptor   Tran	25/390 25/210	(1,586,962)	- (/JME/MAJ)	25,210
General Government General Government	General Administration General Administration	meany separtment Military Copartment	0001 General Fund 0001 General Fund	set sliby Separant SHO Milby Separant		Capital Cutay Government Capital Cutay Government	OH 2916, SEC. 1202-19 & 16262 OH 2916, SEC. 1202-19 & 16262	Unioniuma - MSGR9888 0001000 8840 2018 20121 07/01/2016 - 98/GR9888 0001000 8840 2016 20121	265,500 235,866	- 4,150 230,000 230,000	1 1	265,500 221,716
General Government General Government	General Administration General Administration	neasy uspatrant Milary Department	0001 General Fund 0001 General Fund	see Milay Department 890 Milay Department		Captal Cutay Government Captal Cutay	On 1279, \$25 C 2020 11 \$ 1000 On 4027 On 4027 On 4027 On 2021	UNIONIDATE - SERGESSES 0001000 8540 2015 20122 REFLIEDS TO REVERTED APPROPRIATIONS		200,000 200,000	(FI,455) 2(,435	
General Government General Government	General Administration General Administration	Department of Veleranus Affairs Department of Veleranus Affairs	0001 General Fund 0001 General Fund	8935 Department of Valences Affairs 8935 Department of Valences Affairs		State Operations 9/A IT 8955-001-0001 State Operations 9/A IT 8955-001-0001	OI: 4322 OI: 4322	APPACE CONTESTED ANNOUNCES  AP		\$36,807,000 488,441,255 10,000,000 15,600		41,542,745 9,084,255 44,711,031 — 564,792 337,772 — 543,492 55,722 9,463 — 20,644 35,644 — 20,644
General Government General Government	General Administration General Administration	Department of Velerans Affairs Department of Velerans Affairs	0001 General Fund 0001 General Fund	8925 Department of Valence Affairs 8925 Department of Valence Affairs		State Operations BIA IT 8955-001-0001 State Operations BIA IT 8955-001-0001	OI. 2121 OI. 622	2021-2022 0001000-8005-2021 001 2020-2021 0001000-8005-2020 001	38,006,616 28,001,584 600,000 377,712 1,522,529 500,561 90,483 41,536	- I	(6,705,215) — — (1,227,908) 29,279,192	4(711)01
General Government	General Administration	Department of Visitance Affairs	0001 General Fund	8925 Department of Velerans Affairs		State Operations BIA IT 8955-001-0001	OK 2121	2021-2022 0001000 8655 2021 00103	600,000	- 35218		564,782
General Government	General Administration	Department of Vehicums Affairs	0001 General Fund	825 Department of Velenans Affairs		State Operations BIA IT 8955-001-0001	Ot 2918	2915-2019 0001000 8005 2016 00118	1,523,529		- 1,523,539	204
General Government	General Administration	Department of Velezina Affaix  Department of Velezina Affaix	0001 General Fund	825 Department of Velenins Affairs		State Operations BIA IT. 8955-003-0001	Ot. 4322	2023-2023 0021000-0055-2022 003	560,001	25,386,000 25,302,628	1 1	95,172
General Government	General Administration	Department of Velerans Affairs	0001 General Fund	8905 Department of Velerans Affairs		State Operations BIA IT 8955-003-0001	OI 622	2007-2007 0001000-8603-2007 000 2000-2000-2000-2000-2000-2000-	40,536	I I	- 40,536	90,460
General Government General Government	General Administration General Administration	Department of Vertexans Affairs Department of Vertexans Affairs	0001 General Fund 0001 General Fund	8905 Department of Velerans Affairs 8905 Department of Velerans Affairs		State Operations BIA IT 8955-017-0001 State Operations BIA IT 8955-017-0001	OI. 4922 OI. 2121	2023-2023 0001000 8865-2022 017 2021-2022 0001000 8865-2021 017	36894	172,000 140,359	(1,212) - 45,165	29,541 36,146
General Government General Government	General Administration General Administration	Department of Velezons Affairs Department of Velezons Affairs	0001 General Fund 0001 General Fund	8925 Department of Velenans Affairs 8925 Department of Velenans Affairs		State Operations SIA IT. 8955-017-0001 State Operations Government	OH 600 OH 569/22 SEC. 15849 1	2020-2021 0001000 8855 2020 017 2020-2025 0001000 8855 2022 501	45,165	113,086,000 Transfer 113,086,000 2,000,000 98,980	(1,02) - 45,165	
General Government General Government General Government General Government General Government General Government	General Administration General Administration	Department of Velerans Affairs Department of Velerans Affairs	0001 General Fund 0001 General Fund	SIGE Department of Verlander Affairs		State Operations SIA IT. 8955-103-0001 State Operations SIA IT. 8955-103-0001	Ot. 4322, Provision 2 Ot. 6921, Provision 3	2023-2025 000100 8005-2022 500 2021-2024 000100 8005-2021 584	34,504 45,955 - - 1,243,648	2,000,000 98,980 - 272,009	1 1	1,900,020 967,029
General Government	General Administration	Department of Visitanus Affairs	0001 General Fund	8925 Department of Velerance Affairs		Local Assistance BIA IT 8955-101-0001	Ot 4322	2022-2023 0004000-8865-2022 404		11,000,000 11,000,000		
General Covernment	General Administration	Department of Vision Affect	0001 General Fund	825 Department of Vellenins Affairs		Local Assistance BIA Control Control Codes	OK 24922 SEC. 19.56(7) & (9)	2022-2024 000100-8655-2022 601	=	193,000 193,355 193,000 Tawah 133,000,000 2,000,000 Tawah 133,000,000 190,000 190,000 30,000,000 190,000 41,000,000 190,000 41,000,000 190,000 41,000,000 400,000	1 1	
General Government	General Administration	Department of Velerans Affairs	0001 General Fund	825 Department of Velenans Affairs		Capital Outlay B/A IT 8955-301-0001	Ot 2319	2019-2022 0001000-8805-2019-301	841,000 - -	150,000 100,000	1 1	841,000
General Government	General Administration	Department of Velezins Affairs  Department of Velezins Affairs	0001 General Fund	885 Department of Velenins Affairs		Capital Outlay Government	CR 2121, Sec. 1332/11 & 1622	REFUNDS TO REVERTED APPROPRIATIONS		150,000 100,000 415,001,000 387,746,965	(1,988,961) 1,988,961	50,000
General Government General Gover	Tax Relief Tax Relief	Tax Relaid Tax Relaid	0001 General Fund 0001 General Fund	Department Names Admi  Registrated Names Admi  Registr		Local Assistance SIA IT. 9100-101-0001 Local Assistance SIA IT. 9100-101-0001	ON 1017 ASC CORD 11 A MINE ON 1017 ON 1018 ON	100   100	21,629,414	415,001,000 387,740,985	- 17,917,666	41.000.000 841.000 100.000 27.27.00.000 21.000.44 4.23 2.000.000 2.000
General Government General Government	Tax Relief Tax Relief	Tax Relaid Tax Relaid	0001 General Fund 0001 General Fund	9100 Tax Relef 9100 Tax Relef		Local Assistance BIA IT 9100-101-0001 Local Assistance BIA IT 9100-101-0001	OI. 1158/85	2020-2021 0001000-9100-2020 101 07:01:1985-98/98/9899 0001000-9100-1985 603	21,023,414 17,617,668 4,253 1,721,833 3,638,368	1 1	- 17,917,668	420
General Government General Government	Tax Relief Tax Relief	Local Government Financing Local Government Financing	0001 General Fund 0001 General Fund	9210 Local Government Financing 9210 Local Government Financing		State Operations Revenue and Taxation Local Assistance SIA IT 9215-101-0001	CH 9409, SEC. 100.08(k(H) CH 2121	CT/28/2009 -98/98/9899 0001000 9210 2009 501 2021-2022 0001000 9210 2021 101	3,721,833	1 1	1 1	3,721,833 3,639,369
General Government General Government	Tax Ratiof Tax Ratiof	Local Government Financing Local Government Financing	0001 General Fund 0001 General Fund	9210 Local Government Financing 9210 Local Government Financino		Local Assistance BIA IT 9210-102-0001 Local Assistance BIA IT 9210-102-0001	OI. 4922 OI. 2121	2023-2023 002400-0210-2022 102 2021-2022 002400-0210-2021 102	3,306,046	1,90,000 2,96,966	1 1	1,597,034
General Government General Government	Tax Ratiof Tax Ratiof	Local Government Financing Local Government Financing	0001 General Fund 0001 General Fund	9210 Local Government Financing 9210 Local Government Financino		Local Assistance BIA IT 9210-102-0001 Local Assistance BIA IT 9210-102-0001	Ot 2918 Ot 2319	2016-2019 000100-0010-0010 2016-2010 000100-0010-0019	3,306,046 11,994,801 216,304	1 1	1 1	11,994,801
General Government	Tax Ratiof	Local Government Financing	0001 General Fund	9210 Local Government Financing		Local Assistance SIA IT 9215-104-0001	Ot 4322	2023-2023 0004000-0210-2022 104	-	10,000,000 8,000,000 211,024,000 191,023,780 110,000,000 150,000,000 50,000,000 50,000,000 10,000,000 7,872,513		2,000,000
General Covernment	Tax Relief	Load Government Financing Load Government Financing	0001 General Fund	9210 Load Government Francing		Local Assistance BIA IT 9215-115-0001	OK 2121	2021-2022 0001000 921021 110	10,099,054 37,650 —	- "	37,650	10,000,004
General Government General Government General Government General Government General Government General Government	Tax Relief	Local Government Financing	0001 General Fund	9210 Local Government Financing		Local Assistance B/A IT 9213-115-0001	Ot 4322	2023-0223 0024-000-021-0222 115 2023-0224 0024-000-021-0222 115 2023-0223 0024-000-0226-2022 104	-	10,000,000 10,000,000 50,000,000 50,000,000 10,000,000 7,872,512	- 2,000	
General Government	Tax Relief	Tital Court Security - Court Construction	0001 General Fund	9285 Trial Court Security - Court Construction		Local Assistance BIA IT 9285-101-0001	Ot. 4322	2023-2023 0001000-00005-2022 001		10,000,000 7,872,512	1 1	2,127,488 536
General Government General Government	Tax Relief Tax Relief	Tital Court Security Court Construction Tital Court Security Court Construction	0001 General Fund 0001 General Fund	SDBS Trial Court Security - Court Construction SDBS Trial Court Security - Court Construction		Local Assistance BIA IT. 9285-101-0001 Local Assistance BIA IT. 9285-101-0001	OI. 2121 OI. 622	2025-2022 0001900-9085-2021 101 2030-2021 0001900-9285-2020 101	884,383 904,344	1 1	803,844 — 904,344	536
General Government General Government	Tax Relief Tax Relief	Tital Court Security - Court Construction Tital Court Security - Judgeships	0001 General Fund 0001 General Fund	90% Trial Court Security - Court Construction 90% Trial Court Security - Judgeships		Local Assistance BIA IT. 9285-103-0001 Local Assistance BIA IT. 9285-101-0001	Ot 4322 Ot 4322	2000-0001 (000-00000 0000-00000 0000-0000 0000 2000-0000 0000-0000-		534,000 534,000 8,683,300 6,683,308	1 1	602
General Government General Government	Tax Relief Tax Relief	Payment to Counties for Costs of Homicide Titals Shared Revenue Accordioment of Tideland Revenues	0001 General Fund 0001 General Fund	9000 Payment to Counties for Costs of Homicide Trails 9400 Accordancent of Tideland Revenues		Local Assistance BIA IT \$200-101-0001 Local Assistance Public Resources	CH 4922 CH 290963, SEC, 6817	2022-2023 0001000-2022 101 2022-2023 0001000-960-2022 602		25,316 25,316 699,303 699,303		
General Government General Government	Statewide Expenditures Statewide Expenditures	General Obligation Blonds and Commercial Paper General Obligation Blonds and Commercial Paper	0001 General Fund 0001 General Fund	9500 General Obligation Bonds and Commercial Paper 9500 General Obligation Bonds and Commercial Paper	Commercial Paper Interest Commercial Paper Fees	State Operations GO Bonds Interest State Operations GO Bonds Fees				38,807,055 38,807,055 10,125,455 10,125,455	1 1	1
General Government General Government	Statewide Expenditures Statewide Expenditures	General Obligation Blonds and Commercial Paper General Obligation Stonds and Commercial Paper	0001 General Fund 0001 General Fund	9500 General Obligation Bonds and Commercial Paper 9500 General Obligation Bonds and Commercial Paper	Underwiters Discourt Recorded For GO Bond Sales California Clean WaterAir, Sale Parks and Coastal Protection	State Operations GO Bonds State Operations GO Bonds Interest		000100 9000 1987 02100 000100 9000 0001 002110	=	18,274,246 18,274,246 81,221,528 81,221,528	1 1	
General Government General Government	Statewide Expenditures Statewide Expenditures	General Chilipsion Blonds and Commercial Paper General Chilipsion Blonds and Commercial Paper	0001 General Fund 0001 General Fund	9500 General Obligation Bonds and Commercial Paper 9500 General Obligation Bonds and Commercial Paper	California Clean Water/Air, Safe Parks and Coastal Protection 1 California Clean Water/Air, Safe Parks and Coastal Portection	State Operations GO Bonds Redemption State Operations BBB Earl Int Substitu		0001000 9000 2001 502100 0001000 9000 9001 900100		95,450,000 126,450,000 (7,766,775) (7,766,775)	1 1	1
General Government General Gover	Statewide Expenditures Statewide Expenditure	General Obligation Bonds and Commercial Paper General Obligation Bonds and Commercial Paper	0001 General Fund 0001 General Eurol	9600 General Chilgaton Bonds and Commercial Paper 9600 General Chileston Bonds and Commercial Paper	Commandal Paper haved Commandal Paper Pater and Commandal Paper Table (1994). Debt of Sales Underwish Command Factorial Paper and Commandal Collection Commandal Paper and Commandal Production Collection Commission Collection Commandal Production Collection Collection Commandal Production Collection Collection Co	State Operations GO Bonds Interest State Operations GO Bonds Referention		0001000 9000 2018 900100 0001000 9000 2018 901100		27,945,321 27,045,321 15,075,000		
General Government General Government	Statewide Expenditures Statewide Expenditures	General Obligation Bonds and Commercial Paper General Obligation Bonds and Commercial Paper	0001 General Fund 0001 General Fund	9800 General Coligation Stands and Commercial Paper 9800 General Coligation Stands and Commercial Paper	Calibria Library Constr & Renovation Fund Calibria Library Constr & Renovation Eurol	State Operations GO Sonds Interest State Operations GO Sonds Interest		0021000 9000 1988 S04110 0021000 9001 1988 S04110	- E	11,129,079 11,129,079 1,595,000 1496.***	- E	Ē.
General Government	Statewide Expenditures Statewide Expenditures	General Chilgalion Blonds and Commercial Paper General Childrenino Blonds and Commercial Dance	0001 General Fund	9500 General Chilipaton Sonds and Commercial Paper 9500 General Chilipaton Sonds and Commercial Paper	Calibria Library Constr & Renovation Fund	State Operations BAB Fed Int Subsidy State Operations GO Boards Interest		0001000 9000 1888 S04100 0001000 9000 1888 S04100	=	(1,910,302) (1,910,302) 907.775		=
General Government	Statewide Expenditures	General Obligation Standa and Commercial Paper	0001 General Fund	9500 General Chilipaton Sonda and Commercial Paper	California Linkly Cunter à valenciation i vario California Pask and Reconstanti Rocilities California Pask and Reconstonal Pacilities California Paskands California Paskands California Sale Dinking Valen	State Operations GO Sonds Redemption		0001000 980 30010 001000 980 5000		1,05,000 1,125,000		=
General Government General Government	Statewick Expenditures Statewick Expenditures	General Chipation Strong and Commercial Paper General Chipation Strong and Commercial Paper	0001 General Fund	9500 General Chilegelon Bonds and Commercial Paper 9500 General Chilegelon Bonds and Commercial Paper 9500 General Chilegelon Bonds and Commercial Paper	Calibria Paklands Calibria Sala Diskins Water	State Operations GO Sonds Redemption State Operations GO Sonds Redemption		0001000 0001000 001100 0001000 0001000 00100 0001000 0001000		30,000 380,000 99,100 380,000		=
General Government	Statewide Expenditures	General Obligation Stands and Commercial Paper	0001 General Fund	9600 General Obligation Bonds and Commercial Paper	Calibria Sala Dinking Water	State Operations GO Bonds Redemption		0001000 9000 1575 900100		5,05,000 5,05,000	- :	
General Government General Government General Government General Government General Government General Government	Statewide Expenditures	General Obligation Standa and Commercial Paper	0001 General Fund	9500 General Chilipaton Sonda and Commercial Paper	Cultimia Sale Drinking Water	State Operations SAS Fed Int Subsidy		0001000 9000 975 500100		(400) (400) (400) (400)		=
General Government General Government	Statewide Expenditures	General Coligation Stonds and Commercial Paper General Coligation Stonds and Commercial Paper	0001 General Fund 0001 General Fund	senso Leneral Usigation sonds and Commercial Paper 9000 General Coligation Bonds and Commercial Paper	Calibria Sam Call Research and Cures Calibria Sam Call Research and Cures	State Operations GO Bonds Redemption		0001000 9000 2004 511100 0001000 9000 2004 511100	=	40,300,000 40,310,000 47,310,000 47,310,000	1 1	=
General Government General Government General Government	Statewide Expenditures Statewide Expenditures	General Obligation Bonds and Commercial Paper General Obligation Bonds and Commercial Paper	0001 General Fund 0001 General Fund	9500 General Chilgaton Sonds and Commercial Paper 9500 General Chilgaton Sonds and Commercial Paper	Calibria Stern Call Research And Cures Calibria Stern Call Research and Cures	State Operations GO Bonds Reimbursements State Operations BAB Fed Int Subsidy		0001000-9000-9000-511130 0001000-9000-9000-511180		(10,923,958) (10,923,958) (3,753,940) (3,753,540)	1 1	-
General Government General Government	Statewide Expenditures Statewide Expenditures	General Obligation Bonds and Commercial Paper General Obligation Bonds and Commercial Paper	0001 General Fund 0001 General Fund	9500 General Chilgaton Sonds and Commercial Paper 9500 General Chilgaton Sonds and Commercial Paper	Calibria Widife, Cosstal, & Park Land Consensation Calibria Widife, Cosstal, & Park Land Consensation	State Operations GO Bond's Interest State Operations GO Bond's Redemption		0001000-9000-1988 513110 0001000-9000-1988 513120		1,822,965 1,822,965 10,980,000 10,680,000	1 1	-
General Government General Government	Statewide Expenditures Statewide Expenditures	General Obligation Bonds and Commercial Paper General Obligation Bonds and Commercial Paper	0001 General Fund 0001 General Fund	9600 General Coligation Sonds and Commercial Paper 9600 General Coligation Sonds and Commercial Paper	Children's Hospital Children's Hospital	State Operations GO Bonds Interest State Operations GO Bonds Redemption		0001000-9000-2004 514110 0001000-9000-2004 514120		76,958,033 76,958,033 26,510,000 26,510,000	1 1	
Genetal Comment Genetal Comment Genetal Government	Statewide Expenditures Statewide Expenditures	General Obligation Stonds and Commercial Paper General Obligation Stonds and Commercial Paper	0001 General Fund 0001 General Fund	Come Stigland bein der Germann Feren  Chem Stigland bein der Germann Feren  Chem Stigland bein der Germann Feren  Germann Germann Feren  Germann Germann Germann Feren  Germann Germann Germann Germann  Germann Germann Germann  Germann Germann Germann  Germann Germann Germann  Germann Germann  Germann Germann  Germann Germann  Germann Germann  Germann Germann  Germann Germann  Germann Germann  Germann Germann  Germa	Children's Hospital Class-Size Reduction, Public Education Facilities	State Operations BAB Fed Int Subsidy State Operations GO Bonds Interest		0001000 9000 2004 514100 0001000 9000 1998 515110		(13,370,983) (13,370,983) 188,584,610 188,584,610	1 1	=
General Government General Government	Statewide Expenditures Statewide Expenditures	General Obligation Stonds and Commercial Paper General Obligation Stonds and Commercial Paper	0001 General Fund 0001 General Fund	9500 General Collegation Bonds and Commercial Paper 9500 General Collegation Bonds and Commercial Paper	Class-Size Reduction, Public Education Facilities Class-Size Reduction, Public Education Facilities	State Operations GO Sonds Redemption State Operations SAS Fed Int Subsidiv		0001000 9000 1998	=	200,510,000 230,510,000 (327,814) (327,814)	1 1	=
General Government General Government	Statewide Expenditures Statewide Expenditures	General Obligation Bonds and Commercial Paper General Obligation Bonds and Commercial Paper	0001 General Fund 0001 General Eurol	9500 General Collegation Blands and Commercial Paper 9500 General Collegation Stands and Commercial Deser-	Clean Air and Transportation Improvement Clean Air and Transportation Improvement	State Operations GO Bonds Interest State Operations GO Bonds Interest		0001000 9000 1990 510110 0001000 9001 1990 199110	-	13,602,502 13,602,502 55,675,000 00,602,000	5 5	-
General Government General Government	Statewide Expenditures Statewide Expenditures	General Obligation Bonds and Commercial Paper General Obligation Bonds and Commercial Paper	0001 General Fund 0001 General Fund	9800 General Coligation Stands and Commercial Paper 9800 General Coligation Stands and Commercial Paper	Clean Air and Transportation Improvement Clean Water	State Operations SAS Fed Int Subsidy State Operations GO Sports Hauset		0001000 9000 1990 516460 0001000 9000 1990 516460	- E	(66,000) (66,000) (66,001) (66,000)	- E	Ē.
General Government	Statewide Expenditures Statewide Expenditures	General Obligation Bonds and Commercial Paper General Obligation Bonds and Commercial Paper	0001 General Fund	9500 General Chilgaton Sonds and Commercial Paper 9500 General Chilgaton Sonds and Commercial Paper	Clean Water Clean Water and Water Conservation	State Operations GO Bonds Redemption State Operations GO Bonds Redemption		0001000 9000 1973 518100	-	1215,000 1215,000		-
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper	0001 General Fund	9500 General Chilgation Sonds and Commercial Paper  October Children Sonds and Commercial Paper	Clean Water and Water Conservation	State Operations GO Bonds Redemption		0001000 9000 1979 521120		385,000 385,000		=
General Government General Government	Statewide Expenditures Statewide Expenditures	General Chippion Stones and Commercial Paper General Chippion Stones and Commercial Paper General Chippion Stones and Commercial Paper	0001 General Fund 0001 General Fund	SEED General Chilipaton Sonds and Commercial Paper SEED General Chilipaton Sonds and Commercial Paper	Clean Water and Water Reclamation Clean Water and Water Reclamation Community Published	State Operations GO Sonds Redemption		0001000 9000 1568 52310 000100 9000 1568 523100	=	223,088 1,880,000 1,680,000	1 1	=
General Government	Statewide Expenditures	General Chilgation Bonds and Commercial Paper General Chilgation Bonds and Commercial Paper	0001 General Fund 0001 General Fund	seem Leinera uprigation sonds and Commercial Paper 9500 General Obligation Bonds and Commercial Paper	Community Parklands	State Operations GO Sonds Redemption		0001000-9000 1986 52710 0001000-9000 1986 527100	=	10,375 415,000 415,000	1 1	=
General Government General Government General Government	Statewide Expenditures Statewide Expenditures	cenera cospilor Bonds and Commercial Paper General Obligation Bonds and Commercial Paper	100   100	post General Colligation Bound and Commentar Paper SIDD General Colligation Books and Commentar Paper	Louty Corectoral Fac. Capital Expenditure County Corectoral Fac. Capital Expenditure	state Operations GO Bonds Interest State Operations GO Bonds Redemption		100   100	Ξ.	\$1,875 \$1,875 2,075,000 2,075,000	I I	Ξ
General Government	Statewide Expenditures Statewide Expenditures	General Obligation Blonds and Commercial Paper General Obligation Blonds and Commercial Paper	0001 General Fund 0001 General Fund	9600 General Coligation Sonds and Commercial Paper 9600 General Coligation Sonds and Commercial Paper	County Correctional Fac. Capital Expenditure and Youth County Correctional Fac. Capital Expenditure and Youth	State Operations GO Sonds Interest State Operations GO Sonds Redemption		0001000 0000 1988 521100 0001000 9880 1988 521100	=	641,513 641,513 5,265,000 5,265,000	1 1	=
General Government General Government General Government	Statewide Expenditures Statewide Expenditures	General Obligation Bonds and Commercial Paper General Obligation Bonds and Commercial Paper	0001 General Fund 0001 General Fund	9500 General Obligation Bonds and Commercial Paper 9500 General Obligation Bonds and Commercial Paper	Disaster Preparedness and Flood Prevention Disaster Preparedness and Flood Prevention	State Operations GO Bonds Interest State Operations GO Bonds Redemotion		0001000 9000 2006 534110 0001000 9000 2006 534100	Ē.	967,409,503 147,409,503 103,100,000 103,100,000	1 1	Ē.
General Government General Government	Statewide Expenditures Statewide Expenditures	General Obligation Bonds and Commercial Paper General Obligation Bonds and Commercial Paper	0001 General Fund 0001 General Eurol	9500 General Collegation Blands and Commercial Paper 9500 General Collegation Bonds and Commercial Deser-	Disseler Preparedness and Flood Prevention  Earthquake Safety and Public Buildion Dates Services	State Operations SAS Fed Int Subsidy State Operations GO Sports Heaven		0001000 9000 2006 S34100 0001000 9001 1001 100110	-	pt,901,974) (pt,901,974)	- E	-
General Government General Government	Statewick Expenditures Statewick Expenditures	General Chipation Strong and Commercial Paper General Chipation Strong and Commercial Paper	0001 General Fund	9500 General Chipaton Sonds and Commercial Paper 9500 General Chipaton Sonds and Commercial Paper 9500 General Chipaton Sonds and Commercial Paper	Eartquake Safety and Public Building Rehabilitation  Eartquake Safety and Public Building Rehabilitation  Eartquake Wildlife Highland Endographics  Art	State Operations GO Bonds Redemption State Operations GO Bonds Redemption		020100 020100 0200 0200 0200 0200 0200		7,945,000 7,645,000 100,408 AM		=
General Government	Statevide Expenditures	General Chilgation Stonds and Commercial Paper	0001 General Fund	seaso un capatra sonta ser comercia y viger 500. Cerearia Cologation Storia de Comercia Paper	Fish and Wildlife Habitat Enhancement Act	State Operations GO Bonds Redemption		0001000 9000 1584 540100		405,000 405,000	1 1	
General Government	Statewide Expenditures	General Obligation Standa and Commercial Paper	0001 General Fund	9500 General Chilipaton Sonda and Commercial Paper	Higher Education Facilities	State Operations GO Sonds Redemption		000100 0001100 000110 0001000 00011005 548100		25,375,000 25,375,000		=
General Government General Government	Statewide Expenditures Statewide Expenditures	General Coligation Stonds and Commercial Paper General Coligation Stonds and Commercial Paper	0001 General Fund 0001 General Fund	General Colleges De des des Comments Paper	repet southon Facilities Highway Salety, Traffic Reduction, Port Security	State Operations GO Bonds Interest		0001000 9000 2006 548100 0001000 9000 2006 549110	=	(75,460) (75,460) 716,294,668 716,294,668	1 1	=
General Government General Government	Statewide Expenditures Statewide Expenditures	General Chilgation Bonds and Commercial Paper General Chilgation Bonds and Commercial Paper	0001 General Fund 0001 General Fund	9500 General Coligation Sonds and Commercial Paper 9500 General Coligation Sonds and Commercial Paper	Collection Services (1997)  Co	State Operations GO Bonds Redemption State Operations GO Bonds Other Expense		0001000 9000 2006 549100 0001000 9000 2006 549100	Ξ.	547,620,000 547,620,000 150 150	I I	=
General Government General Government	Statewide Expenditures Statewide Expenditures	General Obligation Blonds and Commercial Paper General Obligation Blonds and Commercial Paper	0001 General Fund 0001 General Fund	9600 General Coligation Sonds and Commercial Paper 9600 General Coligation Sonds and Commercial Paper	Highway Salety, Traffic Reduction, Port Security Housing and Emergency Shelter	State Operations BAB Fed Int Subsidy State Operations GO Bonds Interest		00010000000000000000000000000000000000		(58,642,537) (58,642,537) 48,802,702 48,802,702	1 1	-
General Government General Government	Statewide Expenditures Statewide Expenditures	General Obligation Stonds and Commercial Paper General Obligation Stonds and Commercial Paper	0001 General Fund 0001 General Fund	9600 General Collegation Bonds and Commercial Paper 9600 General Collegation Bonds and Commercial Paper	Housing and Emergency Shelter Housing and Emergency Shelter	State Operations GO Bonds Redemption State Operations BAB Fed Int Subsidy		00019000 9000 2002 551100 0001900 9000 2002 551100		\$1,975,000 \$1,975,000 (7,969,946) (7,969,946)	1 1	=
General Government General Government	Statewide Expenditures Statewide Expenditures	General Obligation Bonds and Commercial Paper General Obligation Bonds and Commercial Paper	0001 General Fund 0001 General Fund	9500 General Obligation Bonds and Commercial Paper 9500 General Obligation Bonds and Commercial Paper	Housing and Homeless Housing and Homeless	State Operations GO Bonds Interest State Operations GO Bonds Redemption		0001000 9000 1988 953110 0001000 9000 1988 952100	Ē.	4,750 4,750 190,000 190,000	1 1	=
General Government General Government	Statewide Expenditures Statewide Expenditures	General Obligation Stonds and Commercial Paper General Obligation Stonds and Commercial Paper	0001 General Fund 0001 General Fund	9600 General Chigation Sonds and Commercial Paper 9600 General Chigation Sonds and Commercial Paper	Kindergation-Community College Pub Ed Facilities 2015 Kindergation-Community College Pub Ed Facilities 2015	State Operations GO Bonds Interest State Operations GO Bonds Redemotion		0011000 9000 2002 554110 001100 9000 2002 554120	=	1,60,503,605 (40,503,605 1,60,600,000 1101,660,000	1 1	
General Government General Government General Government General Government	Security of the control of the contr	General Chigation Bonds and Commercial Paper General Chigation Bonds and Commercial Paper	Section   Sect	And the film of Command And th	Kindergaten-Community College Pub Ed Facilities 2015 Kindergaten-Community College Pub Ed Facilities 2015	15		DESCRIPTION OF THE PROPERTY OF	Ē.	Description   Description		Ē.
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper	0001 General Fund	General Chique Borban Are Common Fage	Highway Galley, Mair Sandon, Park Sandon Highway Galley, Mair Sandon, Park Sandon Highway Galley, Mair Sandon, Markanin Highway Galley, Mair Sandon, Markanin Haway and Emergency Salmer Haway and Haway Salmer Salmer Salmer Salmer Haway and Haway Salmer Salmer Salmer Salmer Kandagency Community Calalage Pack of Emilians 2019 Kandagency Community Calalage Pack of Emilians 2019	State Operations GO Sonds Interest		0021000 9000 1981 927110	-	175,800 175,800		-

General Government	Statewide Expenditures	General Obligation Blonds and Commercial Paper		0001	General Fund	9000	General Obligation Bonds and Commercial Paper	New Prison Construction	State Countions GO Stonds Redemotion		000100 900 1981 927100		36.00	945,000	_	_	
General Government	Statewide Expenditures	General Obligation Sports and Communical Sensor		0001	General Fund	9600	General Obligation Stands and Commercial Paper General Obligation Stands and Commercial Paper	New Prison Construction Passenger Rail and Clean Air	State Operators SAS Fed Int Subsidy		0001000 9000 1981 927 100 0001000 9000 1980 9291 10	-	(18,373) 23,375	(18,372) 23,375	-	-	-
General Government General Government	Statewide Expenditures Statewide Expenditures	General Obligation Blonds and Commercial Paper General Obligation Blonds and Commercial Paper		0001	General Fund General Fund	900	General Obligation Sonds and Commercial Paper General Obligation Sonds and Commercial Paper	Passanger Rail and Clean Air Dassanger Ball and Clean Air	State Operations GO Bonds Interest State Operations GO Bonds Declaration		0011000 9000 1990 909110 0091000 9000 1990 909100		21,375	23,375			
General Government General Government	Statewide Expenditures	General Obligation Blonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	Passenger Rail and Clean Air Public Education Facilities	State Operations GO Sonds Interest		0001000-9600-9996 961110		21,290,113	31,280,113			=
General Government	Statewide Expenditures	General Obligation Blonds and Commercial Paper General Obligation Blonds and Commercial Paper		0001	General Fund	9600	General Obligation Sonds and Commercial Paper General Obligation Sonds and Commercial Paper	Public Education Facilities Safe, Clean, Raflable Water Supply	State Operations GO Bonds Redemption State Operations GO Bonds Interest		0001000 9000 1996 501100 0001000 9000 1996 502110	-	111,185,000	111,185,000	-	-	-
General Government General Government	Statewide Expenditures Statewide Expenditures	General Obligation Blonds and Commercial Paper		0001	General Fund	960	General Obligation Bonds and Commercial Paper	Sale, Clean, Reliable Water Supply	State Operations GO Gonda Redemption		0001000 9000 1996 503100		23,570,000	16,024,382 23,570,000			
General Government	Statewide Expenditures Statewide Expenditures	General Obligation Blonds and Commercial Paper General Obligation Blonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper General Obligation Bonds and Commercial Paper	Safe, Clean, Reliable Water Supply Safe Drinking, Clean Wit, Watershed Flood Protection	State Operations BAB Fed Int Subsidy		0001000-9000 1996 903100	-	(400,871)	(420,871) 51,522,843	-	-	-
General Government General Government	Statewide Expenditures Statewide Expenditures	General Obligation Bonds and Commercial Paper General Obligation Bonds and Commercial Paper		0001	General Fund General Fund	9600	General Obligation Sonds and Commercial Paper General Obligation Sonds and Commercial Paper	Safe Drinking, Clean Wit, Watershed Flood Protection Safe Drinking, Clean Wit, Watershed Flood Protection	State Operations GO Bonds Interest State Operations GO Bonds Redemption		0001000 9000 900110 0001000 9000 1999 554100	-	\$1,522,943 26,720,000	51,522,843 26,720,000	-	-	-
General Government	Statewide Expenditures	General Obligation Blonds and Commercial Paper		0001	General Fund	960	General Obligation Bonds and Commercial Paper	Safe Drinking, Clean Wit, Watershed Flood Protection	State Operations BAB Fed Int Subsidy		0001000 9000 1999 SSHIRD		(1,306,942)	(2,306,142)			
General Government	Statewide Expenditures			0001	General Fund	9600	General Obligation Bonds and Commercial Paper				0001000 9000 2006 S05110	-	107 952 986		-	-	-
General Government General Government	Statewide Expenditures Statewide Expenditures	General Obligation Bonds and Commercial Paper General Obligation Bonds and Commercial Paper		0001	General Fund General Fund	9600	General Obligation Bonds and Commercial Paper General Obligation Bonds and Commercial Paper	Safe Drinking Water, Flood Ctrl, Coastal Protect. Safe Drinking Water, Flood Ctrl, Coastal Protect.	State Operations GO Bonds Redemption State Operations BAB Fed Int Subsidy		0001000 9000 2006 900100 0001000 9000 2006 900100	-	(7,574,790)	123,990,000 (17,574,790)	-	-	-
General Government	Statewide Expenditures			0001	General Fund	9600	General Obligation Bonds and Commercial Paper	Safe Neighborhood Parks, Clean Water/Kir and Coastal	State Operations GO Gonda Interest		0001000 9600 1999   566110		46,339,364	46,939,364			
General Government	Statewide Expenditures	General Obligation Blonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	Safe Neighborhood Parkx, Clean Water/Air and Coastal	State Operations GO Bonds Redemption		0001000 9000 1999 900120	-	42,725,000	42,725,000	-	-	-
General Government General Government	Statewide Expenditures Statewide Expenditures	General Obligation Blonds and Commercial Paper General Obligation Blonds and Commercial Paper		0001	General Fund General Fund	9600	General Obligation Sonds and Commercial Paper General Obligation Sonds and Commercial Paper	Safe Neighborhood Parkx, Clean Water/Ar and Coastal Safe, Reliable High Speed Passenger Train	State Operations BAB Fed Int Subsidy State Operations GO Bonds Interest		0001000 9000 9000 90000		(1,499,727) 76,693,797	(1,499,727) 78,691,797		- 1	
General Government	Statewide Expenditures	General Obligation Blonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	Sale, Reliable High Speed Passenger Train	State Counting GO Sonds Redemotion		0001000-9600-2008 567120	-	25,625,000	225,625,000	-	-	-
General Government	Statewide Expenditures	General Obligation Blonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	School Building and Earthquake	State Operations GO Gonda Interest		0001000 9600 1974 S68110	-	295.950		-	-	-
General Government General Government	Statewide Expenditures Statewide Expenditures	General Obligation Blonds and Commercial Paper General Obligation Blonds and Commercial Paper		0001	General Fund General Fund	900	General Obligation Sonds and Commercial Paper General Obligation Sonds and Commercial Paper	School Building and Earthquake School Facilities	State Operations GO Bonds Redemption State Operations GO Bonds Interest		0001000 9000 1074 900100 0001000 9000 1988 900110	-	1,000,000	1,330,000	-	-	-
General Government General Government	Statewide Expenditures Statewide Expenditures	General Obligation Sports and Communical Sensor		0001	General Fund General Fund	9600	General Obligation Stands and Commercial Paper General Obligation Stands and Commercial Paper General Obligation Stands and Commercial Paper	School Facilities Seismic Ratoft	State Countings GO South Sedemotion		0001000 9000 1988 900100		86,055,000 32,886,628	86,055,000 32,886,628			
General Government	Statewide Expenditures Statewide Expenditures	General Obligation Blonds and Commercial Paper General Obligation Blonds and Commercial Paper		0001	General Fund General Fund	9600	General Obligation Sonds and Commercial Paper General Obligation Sonds and Commercial Paper	Selamic Ratolt Selamic Barelt	State Operations GO Goods Interest State Operations GO Goods Interest		0001000 9000 9000 570110 0001000 9000 9000 570100	-	32,886,628 71,000,000	32,886,628 71,000,000	-	-	-
General Government General Government	Statewide Expenditures Statewide Expenditures	General Obligation Blonds and Commercial Paper General Obligation Blonds and Commercial Paper		0001	General Fund General Fund	9600	General Obligation Sonds and Commercial Paper General Obligation Sonds and Commercial Paper	Seismic Ratoft Seismic Ratoft	State Operations GO Bonds Redemption State Operations BAB Fed Int Subsidy		0001000 9000 1996 STO100 0001000 9000 1996 STO100		71,000,000	71,000,000 (597,814)		- 1	
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	State, Liban, and Coastal Park	State Operations GO Sonds Interest		0001000 9600 1975 \$79110	-	54,856		-	-	-
General Government	Statewide Expenditures	General Obligation Blonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	State, Liban, and Coastal Park	State Operations GO Bonds Redemption		0001000 9000 1976 \$79120	-	405,000	425,000	-	-	-
General Government General Government	Statewide Expenditures Statewide Expenditures	General Obligation Blonds and Commercial Paper General Obligation Blonds and Commercial Paper		0001	General Fund General Fund	9600	General Obligation Sonds and Commercial Paper General Obligation Sonds and Commercial Paper	Veterans and Afterdable Housing Bond Act 012018 Veteran's Home Loan	State Operations GO Bonds Interest State Operations GO Bonds Interest		0001000 9600 2017 980110 0001000 9600 1999 981110		7,090,524 2,150,483	7,090,524 2,150,483		- 1	
General Government	Statewide Expenditures	General Obligation Blonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	Veteran's Home Loan	State Operations GO Bonds Redemption		0001000-9600-1999 581100	-	600,000	600,000	-	-	-
General Government	Statewide Expenditures	General Obligation Blonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	Veleran's Home Loan	State Operations BAB Fed Int Subsidy		0001000 9000 1999 591190	-	(947,632)	(647,632)	-	-	-
General Government General Government	Statewide Expenditures Statewide Expenditures	General Obligation Blonds and Commercial Paper General Obligation Blonds and Commercial Paper		0001 0001	General Fund General Fund	9600	General Obligation Sonds and Commercial Paper General Obligation Sonds and Commercial Paper	Veterans Housing and Homelessness Prevention Veterans Housing and Homelessness Prevention	State Operations GO Bonds Interest State Operations GO Bonds Redemption		001000-000-001-0 502-0 001000-000-001-0 502-0		1,762,790 65,600	1,762,790 65,000			
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	Voting Modernization	State Operations GO Sonds Interest		0001000 9600 2001 SE3110	-	2,963,966	2,063,956	-	-	-
General Government General Government	Statewide Expenditures Statewide Expenditures	General Obligation Blands and Commercial Paper General Obligation Blands and Commercial Paper		0001	General Fund General Fund	9600	General Obligation Blonds and Commercial Paper General Obligation Blonds and Commercial Paper	Voting Modernization Water Conservation	State Operations GO Bonds Redemption State Operations GO Bonds Interest		000100 9000 2001 903100 000100 9000 1900 984110	-	40,00 36,95	420,000 346,145	-	-	-
General Government General Government	Statevide Expenditures Statevide Expenditures	General Obligation Blonds and Commercial Paper General Obligation Blonds and Commercial Paper		0001	General Fund General Fund	9600	General Obligation Bonds and Commercial Paper General Obligation Bonds and Commercial Paper	Water Conservation Water Conservation	State Operations GO Bonds Interest State Operations GO Bonds Redemption		0011000 9000 1988 SM110 0001000 9000 1988 SM120		1,670,000	346,145 1,670,000			Ξ
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	Water Consensation and Water Quality	State Operations GO Sonds Interest		001000 9000 1986 985110	-	40.00	408.095	-	-	-
General Government General Government	Statewide Expenditures	General Obligation Blonds and Commercial Paper General Obligation Blonds and Commercial Paper		0001	General Fund	9600	General Obligation Sonds and Commercial Paper General Obligation Sonds and Commercial Paper	Water Consension and Water Quality Water Quality, Supply & Infrastructure Improvement	State Operations GO Bonds Redemption State Operations GO Bonds Interest		0001000 9000 1986 985100 0001000 9000 2014 586110	-	2,460,000 75,538,197	2,460,000 75,538,197	-	-	-
General Government	Statewide Expenditures Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund General Fund	9600	General Obligation Bonds and Commercial Paper	Water Quality, Supply & Infrastructure Improvement	State Operations GO Gonda Redemption		0001000 9600 2014 586120		100,505,000	100,565,000			
General Government	Statewide Expenditures	General Obligation Blonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	Water Quality, Supply & Infrastructure Improvement	State Operations GO Stands Other Expense		0001000-9000-2014 580150	-	253,026	353,026	-	-	-
General Government General Government	Statewide Expenditures Statewide Expenditures	General Obligation Blands and Commercial Paper General Obligation Blands and Commercial Depart		0001	General Fund General Fund	9600	General Obligation Blonds and Commercial Paper General Obligation Blonds and Commercial Paper	Water Security, Clean Wit Coastal and Seach Protection Water Security, Clean Wit Coastal and Seach Detection	State Operations GO Bonds Interest State Operations GO Bonds Declaration		0001000 9000 2002 907110 0001000 9000 2007 907170	-	114,804,745	114,604,745	-	-	-
General Government General Government	Statewide Expenditures Statewide Expenditures	General Obligation Blonds and Commercial Paper General Obligation Blonds and Commercial Paper		0001	General Fund General Fund	9600	General Obligation Bonds and Commercial Paper General Obligation Bonds and Commercial Paper	Water Security, Clean Wir Coastal and Beach Protection Water Security, Clean Wir Coastal and Beach Protection	State Operations GO Bonds Redemption State Operations BAB Fed Int Subsidy		000+000-9000 2002 SET100 000+000-9000 2002 SET100		(0.715,240)	50,010,000 (10,715,240)		- 1	
	Shitewide Evmentitums	General Obligation Blonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	California Water Resources Development	State Countries GO Scotte Interest		0001000 9600 1959 586110	-	9,775	9,775	-	-	-
General Government General Government	Statewide Expenditures Statewide Expenditures	General Obligation Blonds and Commercial Paper General Obligation Blonds and Commercial Paper		0001	General Fund General Fund	9600	General Obligation Sonds and Commercial Paper General Obligation Sonds and Commercial Paper	Calibreia Water Resources Development Calibreia Water Resources Development	State Operations GO Bonds Redemption State Operations GO Bonds Reinbursements		0001000 9000 1903 908100 0001000 9000 903 908100	-	85,000 (94,775)	85,000 (94,779)	-	-	-
General Government	Statewick Experiorates	General Obligation Blonds and Commercial Paper General Obligation Blonds and Commercial Paper		0001	General Fund	900	General Obligation sonds and Commercial Paper General Obligation Sonds and Commercial Paper				9070,007 000400 900 007		(959.519.000)	(259,519,000)			-
General Government	Statewide Expenditures Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	Calibria Water Resources Development	State Operations		2020-2021 0001000-9600-2020 567	-	406,013,000		-	436,813,000	-
General Government	Statewide Expenditures	General Obligation Blonds and Commercial Paper		0001	General Fund	9600	General Obligation Sonds and Commercial Paper		State Operations Less Funding Provided by Fund 2107		2022-2025 0001000-9600-2022 586 2010-2011 0001000-9600-2010 586	-	(69,133,222)	(69;133,222) (1,314,455,279)	-	-	-
General Government General Government	Statewide Expenditures Statewide Expenditures	General Obligation Blonds and Commercial Paper Tobacco Settlement Revenue Shortfall		0001	General Fund General Fund	960	General Obligation Sonds and Commercial Paper Tobacco Settlement/Revenue Shortfall		State Operations Less Funding Provided by Fund 3107 State Operations B/A IT 9812-001-0001	OI 4222	2022-2023 0001000-9612-2022 001		(1,214,455,279)	(1,214,400,279)			1000
General Government	Statewide Expenditures	Tobacco Settlement Revenue Shortfall		0001	General Fund	9912	Tobacco Settlement/Revenue Shortfall		State Operations 9/A IT 9012-001-0001	Ol. 2121	2021-2022 0001000-9012-2021 001	1,000	-	-	-	-	1,000
General Government General Government	Statewide Expenditures Statewide Expenditures	Tobacco Settlement Revenue Shortfall Cash Management and Budgetary Loans		0001	General Fund General Fund	9612	Tobacco Settlement Revenue Shortfall Cash Management and Budgetan Loans		State Operations SI/A IT 9013-001-0001 State Operations SI/A IT 9023-001-0001	OI. 622 OI. 4322	200-201 00100 9012 202 001 202-202 00100 902-202 001	1,000	15.000.000	-	-	1,000	15,000,000
General Government	Statewide Expenditures	Cash Management and Budgetary Loans Cash Management and Budgetary Loans		0001	General Fund	9020	Cash Management and subgetsly Loans Cash Management and Subgetsly Loans		State Operations BIA IT 9629-001-0001	OI. 4222 OI. 2121	2021-2022 0001000-9020-2021 001	45 000 000	15,000,000				1500000
	Statewide Expenditures	Cash Management and Budgetary Loans		0001	General Fund	9620				Ot 622		14,985,195	-	-	-	14,986,195	_
General Government General Government	Statewide Expenditures Statewide Expenditures	Cash Nanagement and Budgetary Loans Cash Nanagement and Budgetary Loans		0001	General Fund General Fund	9620 9620	Cash Management and Budgetay Loans Cash Management and Budgetay Loans		State Operations SIA IT 9629-003-0001 State Operations SIA IT 9629-003-0001	OI. 4322 OI. 2121	2023-2025 0001000-9020-2022 002 2021-2022 0001000-9020-2021 002	862,045	11,617,000	9,510,810	-	-	2,106,190 862,045
		Interest Payments to the Federal Government		0001	General Fund	9625	Interest Payments to the Federal Government			CH 4322			4.96.09	4545.039			
General Government	Statewide Expenditures	Interest Payments to the Federal Government		0001	General Fund	9625	Interest Payments to the Federal Government		State Operations BIA IT 9625-001-0001	CH 2121	2021-2022 0001000-9025-2021 001	14,321,015	-	-	-	-	14,321,015
General Government	Statewide Expenditures Statewide Expenditures	Interest Payments to the Federal Government Idealth and Federal Security by American		0001	General Fund	9625	Interest Payments to the Federal Government Health and Dental Senetts for Annularity		State Operations BIA IT 9625-001-0001	CH 623	2005-2001 0001000-9025-2000 001 2023-2029 0001000-9000-2022-001	18,343,827	2,207,794,000	2134184433	-	18,343,827	71670927
General Government General Government	Statewide Expenditures	Health and Dental Senetts for Amurants Health and Dental Senetts for Amurants		0001	General Fund General Fund	900	Health and Dental searchs for Annutarits Health and Dental Secrets for Annutarits		State Operations BIA IT 9653-001-0001 State Operations BIA IT 9653-001-0001	OH 4022 OH 2121	2021-2022 0001000-9650-2021 001	94,302,576	2,201,744,000	213(18(43)			94,302,576
General Government	Shitewide Evmentitums	Health and Dental Senetts for Amultants		0001	General Fund	9000	Health and Dental Senetts for Annultaris		State Countings BIA IT 9053-001-0001	CH 622	2020,2024 0004000,9092,2020,004	85,064,802	-	-	-	85,064,802	-
General Government General Government	Statewide Expenditures Statewide Expenditures	Budget Stabilization Account Budget Stabilization Account		0001	General Fund General Fund	903	Budget Stabilization Account Budget Stabilization Account		State Operations California Constitution State Operations California Constitution	Ascle XVI SEC 20(4)(1) Ascle XVI SEC 20(c)	110A2014 - 99/99/9999 0001000 9000 2016 501 110A2014 - 99/99/9999 0001000 9000 2015 501	-	1,388,000,000	Torrefor 1,388,000,000 Torrefor 2,968,000,000	-	-	-
General Government	Statewide Expenditures	Equity Claims and Settlements and Judgments	Equity Claims by Victin Compensation Sound and Department of General Services	0001	General Fund	9671	Equity Claims by Victim Compensation Scard and Department of General Services		State Countries California Constitution	A508 XV( SEC. 20() CH 13522, SEC. 1(s)	(0) 192000 - 03169/0005 - 0001000 9071 0007 - 504		91.50	841,620			
			Equity Claims by Victim Compensation Scard and Department of General Services	0001		9671	Equity Claims by Victim Compensation Scard and Department of General Services		State Operations		07/19/2022 -07/18/2025 0001/000-9671 2022 502	-	905,000	905,300	-	-	-
General Government General Government	Statewide Expenditures Statewide Expenditures	Equity Claims and SetSements and Judgments Equity Claims and SetSements and Judgments	Equity Claims by Victin Compensation Board and Department of General Senices Equity Claims by Victin Compensation Board and Department of General Senices	0001	General Fund General Fund	9671	Equity Claims by Victin Compensation Soard and Department of General Senioss Equity Claims by Victin Compensation Soard and Department of General Senioss		State Operations	CH 13922, SEC. 1(c) CH 13922, SEC. 1(d)	07192022-07190205 0001000-9071-2022 505 07192022-07190205 0001000-9071-2022 504	-	1,211,550 297,200	1,211,560 297,200	-	-	-
General Government	Statewide Expenditures	Equity Claims and Settlements and Judgments  Equity Claims and Settlements and Judgments		0001	General Fund	9671	Equity Claims by Victin Compensation scard and Department of General Services  Equity Claims by Victin Compensation Scard and Department of General Services		State Operations State Operations	CH 139/22 SEC. 1(e)	07192022 - 07192025 - 001000 9071 2022 - 506 07192022 - 07192025 - 001000 9071 2022 - 505		1202740				
General Government	Statewide Expenditures	Equity Claims and Settlements and Judgments	Equity Claims by Victim Compensation Soard and Department of General Services	0001	General Fund	9671	Equity Claims by Victim Compensation Stoard and Department of General Services									-	-
General Government General Government	Statewide Expenditures Statewide Expenditures	Equity Claims and Settlements and Judgments Equity Claims and Settlements and Judgments							State Operations	CH 230/22, SEC. 1(a)	09/02/2022 - 09/01/2025   0021/002/9671 2022   506	-	1,001,200	1,001,200			
General Government				0001	General Fund	99/1	Equity Claims by Victim Compensation Scard and Department of General Services		State Operations State Operations		99/02/002 - 99/01/2025 9001/000 9671 2022 507	=	1,001,200			-	
General Government		Equity Claims and Settlements and Judgments  Equity Claims of California Victim Comp & Grant Claims Brt &	Equity Claims by Victim Compensation Scard and Department of General Senices Equity Claims by Victim Compensation Spard and Department of General Senices	0001 0001 0001	General Fund	9671 9672	Equity Claims by Victim Compensation Scard and Department of General Services Equity Claims by Victim Compensation Scard and Department of General Services		State Operations	CH 23022, SEC. 1(s) CH 23022, SEC. 1(c)	98/02/02 -98/9/205 00/90 9871 202 507 98/02/02 -98/9/205 00/90 9871 202 508	11.207	1,001,200	1,061,200 617,680 818,720	- 1	11,297	-
	Statewide Expenditures Statewide Expenditures	Equity Claims of California Victim Comp & Goyt Claims Bd & Equity Claims of California Victim Comp & Goyt Claims Bd &	Equity Claims by Victin Compensation Stard and Department of General Services Equity Claims by Victin Compensation Stard and Department of General Services  IL Set Settlements and Judgments by Department of Justice  A Set Settlements and Judgments by Department of Justice	0001 0001 0001 0001	General Fund General Fund General Fund	9671 9672 9672	Equity Claims by Victim Compensation Stand and Department of General Senices Equity Claims by Victim Compensation Stand and Department of General Senices Selfements and Judgments by Department of Justice Selfements and Judgments by Department of Justice		State Operations State Operations Assembly Still 213 State Operations Assembly Still 213	CH 20022, SEC. 1(s) CH 20022, SEC. 1(c) CH 20077, SEC. 1(u(r) CH 20017, SEC. 1(u(r)	08/00/2023-08/91/2025 08/10/01/871 2022 507 08/02/2022-08/91/2025 08/10/01/871 2022 508 08/20/2027-08/20/2026 08/10/01/872 20/17 504 08/20/2017-08/20/2026 08/10/01/872 20/17 504	11,297 7,436	1,001,200			- 11,297 7,436	=
General Government	Statewide Expenditures Statewide Expenditures	Equity Claims of California Victim Comp & Govt Claims Bid & Equity Claims of California Victim Comp & Govt Claims Bid & Equity Claims of California Victim Comp & Govt Claims Bid &	Equily Claims by Victin Compensation Stand and Department of General Senices Equily Claims by Victin Compensation Stand and Objectment of General Senices 14 Set Settements and Judgments by Department of Justice 4 Earl Settements and Judgments by Department of Justice 14 Set Settements and Judgments by Department of Justice	0001 0001 0001 0001 0001	General Fund General Fund General Fund General Fund	9672	Equily Claims by Victin Compensation Stand and Department of General Services Equily Claims by Victin Compensation Stand and Department of General Services Settlements and Judgments by Department of Justice Settlements and Judgments by Department of Justice Settlements and Judgments by Department of Justice		State Operations State Operations Assembly Still 213 State Operations Assembly Still 1773 State Operations	CH 20022, SEC. 1(a) CH 20022, SEC. 1(c) CH 25017, SEC. 1(c)(f) CH 25017, SEC. 1(c)(f) CH 6718, SEC. 1(c)(f)	GROCOCCO - GROVINOS GROVANOS GROVANOS SE	2,577	1,001,200			11,297 7,436	- - - 2,577
General Government General Government General Government	Statewide Expenditures	Eouth Claims of Calibraia Victim Como & Govt Claims Bid & Eouth Claims of Calibraia Victim Como & Govt Claims Bid & Eouth Claims of Calibraia Victim Comp & Govt Claims Bid & Eouth Claims of Calibraia Victim Como & Govt Claims Bid & Eouth Claims of Calibraia Victim Como & Govt Claims Bid &	Equip, Claims by Victin Componentian Stard and Cognativest of General Sencices Equip Claims by Victin Componentian Stard and Cognativest of General Sencices & Set Settlements and Judgments by Department of Justice & Set Settlements and Judgments by Department of Justice & Set Settlement and Judgments by Department of Justice	0001 0001 0001 0001 0001 0001	General Fund General Fund General Fund	9671 9672 9672 9672 9672 9672	Equity Claims by Victim Compensation Stand and Department of General Senices Equity Claims by Victim Compensation Stand and Department of General Senices Selfements and Judgments by Department of Justice Selfements and Judgments by Department of Justice		State Operations State Operations Assembly Still 213 State Operations Assembly Still 213	CH 20022, SEC. 1(s) CH 20022, SEC. 1(c) CH 20077, SEC. 1(u(r) CH 20017, SEC. 1(u(r)	\$80,000,000 - \$60,000 \$200 \$200 \$200 \$200 \$200 \$200 \$200		1,051,000 017,000 018,700 			11,207 7,436 - -	2,577 21,000 17,000
General Government General Government General Government	Shievide Expenditure Shievide Expenditure Shievide Expenditure Shievide Expenditure Shievide Expenditure	Equito Claims of California Victim Como & Govr Chains Bid & Equito Claims of California Victim Como & Govr Chains Bid & Equito Claims of California Victim Como & Govr Chains Bid & Equito Claims of California Victim Como & Govr Chains Bid & Equito Claims of California Victim Como & Govr Chains Bid & Equito Claims of California Victim Como & Govr Chains Bid & Equito Claims of California Victim Como & Govr Chains Bid & (California of California Victim Como & Govr Chains Bid & (California California Victim Como & Govr Chains Bid & (California California Victim Como & Govr Chains Bid & (California California Victim Como & California Victim Como & (California Calif	Coult Claims by Victin Composation Board and Department of General Services Coulty Claims by Victin Composation Board on Chapters of General Services 1.6 of Settlement and Judgment by Department of Justice 1.6 of Settlement and Judgment by Department of Ju	0001 0001 0001 0001 0001 0001 0001	General Fund	9672 9672 9672 9672	Equip Calima by Victin Composation Secure and Department of General Services Equip Calima by Victin Composation Secure and Department of General Services Self-services and Judgments by Department of Judicio Self-services and Judgments by Department of Judicio		Sala Operations Salas Operations Assembly Bill 213 Salas Operations Assembly Bill 213 Salas Operations Assembly Bill 1773 Salas Operations Serials Bill 209 Salas Operations Serials Bill 209 Salas Operations	CH 20022 SEC. 16) CH 20022 SEC. 16) CH 20025 SEC. 16) CH 25617, SEC. 16(0) CH 25617, SEC. 16(0) CH 25618, SEC. 16(0) CH 26618, SEC. 16(0) CH 26618, SEC. 16(0) CH 26618, SEC. 16(0) CH 26618, SEC. 16(0)	BROCODIO - REPORTIZIO - GREGORI SERVI 2022 DO P.  RECODIO - REPORTIZIO - GREGORI SERVI 2022 DO P.  RECODIO - REPORTIZIO - GREGORI SERVI 2022 DE P.  RECODIO - REPORTIZIO - RECODIO - REPORTIZIO DE PROPERE DE PRO	2,577 21,000 17,000	1,001,200			11,287 7,436 —	21,000 17,000
General Government General Government General Government General Government	Statuide Expenditures Statuide Expenditures Statuide Expenditures Statuide Expenditures Statuide Expenditures Statuide Expenditures	Equit Cisions of California Victim Comma & Goot Cisions Bid & Equit Cision of California Victim Comma & Goot Cisions Bid & Equity Cisions of California Victim Comma & Goot Cisions Bid & Equity Cisions of California Victim Comma & Goot Cisions Bid & Equity Cisions of California Victim Comma & Goot Cisions Bid & Equity Cisions of California Victim Comma & Goot Cisions Bid & Equity Cisions of California Victim Comma & Goot Cisions Bid & Equity Cisions of California Victim Comma & Goot Cisions Bid & Equity Cisions of California Victim Comma & Goot Cisions Bid & (California Victim Comma & Comma & (California Victim Comma & (California Victim Comma & Goot Cisions Bid & (California Victim Comma & (California Victim Victim Comma & (California Victim Victim Comma & (California Victim	Coulty Claims by Victin Componention Based and Department of General Services Coulty Claims by Victin Componention Dates and Chapterine of General Services 5 and Services and Coulty Componention Dates and Chapterine of General Services 5 and Services and Coulty and the Department of Justices 5 and Services and Services (Services and Services 5 and Services and Services Services and Services 5 and Services and Services Services (Services Services 5 and Services and Services Services Services 5 and Services and Services Services 5 and Services and Services 5	0001 0001 0001 0001 0001 0001 0001 000	General Fund	9672 9672 9672	Equip Claim by Victor Compossion Fourt and Department of General Services Equip Claim by Victor Compossion Fourt and Department of General Services Serferents and Judgment by Capatent cell Judices Serferents and Judgment by Equatent cell Judices Serferents and Judgments by Services Services (Serferents and Judgments by Services Services Services Services Services Services Services Services Services Services (Services Services Services (Services Services Services (Services Services Services (Services Services Services (Services Services Services (Services Services Services (Services Services Services (Services Services Services (Services Services Services Services Services Services Services Services Services Services Service		State Ciperations State Ciperations - Assembly 882 273 State Ciperations - Assembly 882 273 State Ciperations - Assembly 882 273 State Ciperations - Assembly 882 8773 State Ciperations - Sensith 883 529 State Ciperations - Sensith 883 529 State Ciperations State Ciperations State Ciperations	CH 20022, SEC. 1(s) CH 20022, SEC. 1(s) CH 20017, SEC. 1(s)(s) CH 20017, SEC. 1(s)(s) CH 20018, SEC. 1(s)(s) CH 20018, SEC. 1(s)(s) CH 20018, SEC. 1(s)(s) CH 2002, SEC. 1(s)(s) CH 2002, SEC. 1(s)(s) CH 2002, SEC. 1(s)(s)	000000000 - 000000000	2,577 21,000	1,051,000 017,000 018,700 	617,080 618,720 - - - - - - 8,000,000		11,297 7,436 - - - -	21,000 17,000 — 15,267
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Constal Comment Constal Constal Constal Constal Constal Constal Constal Constal Constal Consta	Shewish Expendizes	Each Class of Collects Visit Courts & Con Class & Ed.  San Chair Collects & C	Equip Claim by Vicin Compression Source and Department of General Services Equip Claim by Vicin Compression Source and Department of General Services Equip Claim by Vicin Compression Source Adaptives 5. 60 of Services and Judgments by Department of Justices 5. 60 of Services and Judgments by Department of Judgments 5. 60 of Services and Judgments by Department of Judgments 5. 60 of Services and Judgments by Department of Judgments 5. 60 of Services and Judgments by Department of Judgments 5. 60 of S	0001 0001 0001 0001 0001 0001 0001 000	Come for Earl  Come f	9672 9672 9672 9672 9672 9672 9672 9672	Copy Clamb 1, 19 (12) in Copy Clamb 1, 19 (12)		Date Operation	CH 2002 SEC 16) CH 2002 SEC 16) CH 2002 SEC 16 CH 2	STATE   STAT	2,577 21,000 17,000 1,000 15,267 1,078,798,790 203,798,000 24,598,000 25,000,000	1001 JBD 1007 JBD 100	07.000 BML 729 		258,798,000	21 0000 11 0000 11 0000 11 0000 11 0000 11 0000 11 0000 11 00000 11 00000 11 00000 11 00000 11 00000 11 00000 11 00000 11 000000 11 00000 11 00000 11 00000 11 00000 11 00000 11 00000 11 000000 11 00000 11 000000 11 00000 11 000000 11 00000 11 000000 11 00000 11 00000 11 00
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General Generated General Gene	Salvaido Exprodizes	Each Class of Collection Visits Course Size Course Size Course Size Course Course Visits Course Size Course Size Course Cours	Equip Claim by Vicin Compression Source and Department of General Services Equip Claim by Vicin Compression Source and Department of General Services Equip Claim by Vicin Compression Source Adaptives 5. 60 of Services and Judgments by Department of Justices 5. 60 of Services and Judgments by Department of Judgments 5. 60 of Services and Judgments by Department of Judgments 5. 60 of Services and Judgments by Department of Judgments 5. 60 of Services and Judgments by Department of Judgments 5. 60 of S	0001 0001 0001 0001 0001 0001 0001 000	General East  General Control	9672 9672 9672 9672 9672 9672 9672 9672	Cop Good 19 (1) with the Companion before the Department of Good Section 19 (1) with the Companion of Cop Good Section 19 (1) which the Cop Go		Date Operation	CA 2020 SEC 10-10 CA 2020 SEC 10 CA 2020 SEC	\$0000 00000 00000 00000 00000 00000 00000	2.077 21,000 17,000 15,387	1001 JBD 1007 JBD 100	07.000 BML 729 		258,798,000	31,000 10,000 10,207 10,814 700,666,675 1,577,779,770 2,600,000 2,500,000 10,000,000 10,000,000 10,000,000
Grand Governori Grand Governor	Statution Expenditures	Land Charles Verbiller (1997) and Charles Ver	Equip Claim by Vicin Compression Source and Department of General Services Equip Claim by Vicin Compression Source and Department of General Services Equip Claim by Vicin Compression Source Adaptives 5. 60 of Services and Judgments by Department of Justices 5. 60 of Services and Judgments by Department of Judgments 5. 60 of Services and Judgments by Department of Judgments 5. 60 of Services and Judgments by Department of Judgments 5. 60 of Services and Judgments 5. 60 of Services and Judgments by De	6001 6001 6001 6001 6001 6001 6001 6001	General Extension of Communication of Co	9672 9672 9672 9672 9672 9672 9672 9672	Copy George 1, 19 (Con) Section of Construction of Constructio		Date Ogenities	CA 2002 SEC 104 CA 2007 SEC 10	\$0000 00000 00000 00000 00000 00000 00000	2,577 21,000 17,000 1,000 15,267 1,078,798,790 203,798,000 24,598,000 25,000,000	(1001.000 007.000 001.720 001.720 001.720 001.000 001.	607.000 BMI. 729 B.000.000 200.000 4.000,400 4.000,400 4.000,400 1.000,600 1		258,798,000	21 0000 11 0000 15 0000 15 0007 15 0000 15 00000 15 00000000 15 00000000 15 00000000 15 00000000 15 00000000 15 00000000
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Genetal Comments	Steamen Coproduces  Charles Coproduces  Charle	District of Section Water Conference on Communication Communication Conference on Communication Comm	Equip Claim by Vicin Compression Source and Department of General Services Equip Claim by Vicin Compression Source and Department of General Services Equip Claim by Vicin Compression Source Adaptives 5. 60 of Services and Judgments by Department of Justices 5. 60 of Services and Judgments by Department of Judgments 5. 60 of Services and Judgments by Department of Judgments 5. 60 of Services and Judgments by Department of Judgments 5. 60 of Services and Judgments 5. 60 of Services and Judgments by De	0001 0001 0001 0001 0001 0001 0001 000	General Extension of Comment (Comment (	9672 9672 9672 9672 9672 9672 9672 9672	Copy Clamb 1, 19 (Clamb 1, 19 (		Since Specialists	GO MEZICA E UN IN	\$00000 000000 000000 000000 000000 000000	2.077 21,000 17,000 15,387	1,001,200 00,000	6.7.586 6.7.727 8.000000 		258,798,000	31,000 10,000 10,207 10,814 700,666,675 1,577,787,797 24,000,000 25,000,000 10,000,000 10,000,000
Genetal Generates  Genetal Genetal  Gen	Stewart Coprollates  Desirate Coprollates  Desirates Coprollates  De	Description of a product when the control of a collection of a product with a control of a collection of a product with a collection of a coll	Equip Claim by Vicin Compression Source and Department of General Services Equip Claim by Vicin Compression Source and Department of General Services Equip Claim by Vicin Compression Source Adaptives 5. 60 of Services and Judgments by Department of Justices 5. 60 of Services and Judgments by Department of Judgments 5. 60 of Services and Judgments by Department of Judgments 5. 60 of Services and Judgments by Department of Judgments 5. 60 of Services and Judgments 5. 60 of Services and Judgments by De	6074	General End Communication of Communicati	9677 9677 9677 9677 9677 9677 9677 9677	Copy George 1, 19 (1) and 19 (1)		Date Ogenities	GO MERCIE CO 10  GO MER	\$200.00	2.077 21,000 17,000 15,387	1,001,200 000,000 000,700 100,700 100,000 100,	6.73 (6.72 (7.72 (		258,798,000	31,000 10,000 10,207 10,814 700,666,675 1,577,787,797 24,000,000 25,000,000 10,000,000 10,000,000
Genetal Genemati Genetal General General Genetal Genet	Standard Coprollation	Continues of an other where the continues of a continues of a continue o	Equip Claim by Vicin Compression Source and Department of General Services Equip Claim by Vicin Compression Source and Department of General Services Equip Claim by Vicin Compression Source Adaptives 5. 60 of Services and Judgments by Department of Justices 5. 60 of Services and Judgments by Department of Judgments 5. 60 of Services and Judgments by Department of Judgments 5. 60 of Services and Judgments by Department of Judgments 5. 60 of Services and Judgments 5. 60 of Services and Judgments by De	6074	General India Ge	9672 9672 9672 9672 9672 9672 9672 9672	Copy Clambric Vision in Commission from the Delignation of Copy and Section of Copy and Copy		Since Specialist American (See Specialist Amer	CO ADMINISTRATION OF THE PROPERTY OF THE PROPE	STATE   STAT	2.077 21,000 17,000 15,387	(8), 20 00, 20 0	6.7.586 68.172 	(,40)	254,794,000 	31,000 10,000 10,207 10,814 700,666,675 1,577,787,797 24,000,000 25,000,000 10,000,000 10,000,000
Genetic Generation Genetic Gene	Standard Cognitions Standa	Date Of the Control o	Equip Claim by Vicin Compression Source and Department of General Services Equip Claim by Vicin Compression Source and Department of General Services Equip Claim by Vicin Compression Source Adaptives 5. 60 of Services and Judgments by Department of Justices 5. 60 of Services and Judgments by Department of Judgments 5. 60 of Services and Judgments by Department of Judgments 5. 60 of Services and Judgments by Department of Judgments 5. 60 of Services and Judgments 5. 60 of Services and Judgments by De	6074	Grant Intel Control Intel Grant Intel Gran	5077 5077 5077 5077 5077 5077 5077 5077	Copy George 1, 19 (Controlled Controlled Con		Since Specialists	CO ADMINISTRATION OF THE PROPERTY OF THE PROPE	\$2000.0000.0000.0000.0000.0000.0000.000	2.077 21,000 17,000 15,387	1,001,200 001,000 001,	6.01,000 6.01,000 		258,798,000	31,000 10,000 10,207 10,814 700,666,675 1,577,787,797 24,000,000 25,000,000 10,000,000 10,000,000
Good General G	Standard Coprollation Districts Coprollation	Deal Control of Contro	Equip Claim by Vicin Compression Source and Department of General Services Equip Claim by Vicin Compression Source and Department of General Services Equip Claim by Vicin Compression Source Adaptives 5. 60 of Services and Judgments by Department of Justices 5. 60 of Services and Judgments by Department of Judgments 5. 60 of Services and Judgments by Department of Judgments 5. 60 of Services and Judgments by Department of Judgments 5. 60 of Services and Judgments 5. 60 of Services and Judgments by De	6074	General End Comment (Comment (	9677 9677 9677 9677 9677 9677 9677 9677	Load General Volume Communities of the confidence of counter for control of counter for co		See Ognomic American (SEE) (SE	CO ADMINISTRATION OF THE PROPERTY OF THE PROPE	STATE   STAT	2.077 21,000 17,000 15,387	(8), 20, 20, 20, 20, 20, 20, 20, 20, 20, 20	6.01,000 6.01,000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1		254,794,000 	31,000 10,000 10,207 10,814 700,666,675 1,577,787,797 24,000,000 25,000,000 10,000,000 10,000,000
Good General G	Standard Coprollation Districts Coprollation	Colon	Equip Claim by Vicin Compression Source and Department of General Services Equip Claim by Vicin Compression Source and Department of General Services Equip Claim by Vicin Compression Source Adaptives 5. 60 of Services and Judgments by Department of Justices 5. 60 of Services and Judgments by Department of Judgments 5. 60 of Services and Judgments by Department of Judgments 5. 60 of Services and Judgments by Department of Judgments 5. 60 of Services and Judgments 5. 60 of Services and Judgments by De	6074	General India  Genera	5077 5077 5077 5077 5077 5077 5077 5077	Copy Clane 1, 19 with the Companion in the real Section of Copy and Section 1 and Copy and Co		See Organization of the Control of t	GO ADDRESS (E. 19)  GO ADD	STATE   STAT	2,027 2,000 11,247 11,247 11,247 11,247 12,247,748,00 2,247,748,00 2,248,00 2,248,00 2,248,00 2,248,00 102,254,40 102,254	1,001,200 000,000 000,000 000,000 1,000,000 1,000,000	6.01,000 6.01,000 	(0.000,000,000)	254,794,000 	11000 11000 11000 11000 11000 110000 1100000 11000000
Control General Control Contro	Baselon Expenditure Baselo	Deal Control C	Equip Claim by Vicin Compression Source and Department of General Services Equip Claim by Vicin Compression Source and Department of General Services Equip Claim by Vicin Compression Source Adaptives 5. 60 of Services and Judgments by Department of Justices 5. 60 of Services and Judgments by Department of Judgments 5. 60 of Services and Judgments by Department of Judgments 5. 60 of Services and Judgments by Department of Judgments 5. 60 of Services and Judgments 5. 60 of Services and Judgments by De	6074	General India  Genera	5077 5077 5077 5077 5077 5077 5077 5077	Load General Volume Communities of the Communities of Communities		See September 1997   19	CO MERCINE CO 10  CO MERCINE C	\$2000.0000.0000.0000.0000.0000.0000.000	2.077 21,000 17,000 15,387	(6), 20 60, 2	500,000 \$10		254,794,000 	31,000 10,000 10,207 10,814 700,666,675 1,577,787,797 24,000,000 25,000,000 10,000,000 10,000,000
Good Governer  Govern	Standard Cognitions Standa	Code Code Code Code Code Code Code Code	Equip Claim by Vicin Compression Source and Department of General Services Equip Claim by Vicin Compression Source and Department of General Services Equip Claim by Vicin Compression Source Adaptives 5. 60 of Services and Judgments by Department of Justices 5. 60 of Services and Judgments by Department of Judgments 5. 60 of Services and Judgments by Department of Judgments 5. 60 of Services and Judgments by Department of Judgments 5. 60 of Services and Judgments 5. 60 of Services and Judgments by De	6074	General India  Genera	5077 5077 5077 5077 5077 5077 5077 5077	Copy Clambric Vision in Companion in Control Copy Clambric Vision in Copy Clam		See Organization of the Control of t	CO ARRIVATE CONT. 10	STATE   STAT	2,077 2,000 17,300 11,327 11,327 11,327 11,327 11,327 12,327,320 1	(61, 20 ) (61, 2	600,000 840,000 246,000 246,000 440,000 400,000 100		254,794,000 	2006 2007 2007 2007 2007 2007 2007 2007
Good Governor  Governor  Governor  Governor  Good Governor  G	Standard Carpellone	Code Code Code Code Code Code Code Code	Equip Claim by Vicin Compression Source and Department of General Services Equip Claim by Vicin Compression Source and Department of General Services Equip Claim by Vicin Compression Source Adaptives 5. 60 of Services and Judgments by Department of Justices 5. 60 of Services and Judgments by Department of Judgments 5. 60 of Services and Judgments by Department of Judgments 5. 60 of Services and Judgments by Department of Judgments 5. 60 of Services and Judgments 5. 60 of Services and Judgments by De	6074	General India	5077 5077 5077 5077 5077 5077 5077 5077	Copy George 1, 19 (19) and 19		See Seguine	CO MINISTER CO. 10  CO MIN	Section   Sect	2,027 2,000 11,247 11,247 11,247 11,247 12,247,748,00 2,247,748,00 2,248,00 2,248,00 2,248,00 2,248,00 102,254,40 102,254	(8), 20 (8), 20 (8), 70 (8), 70 (8), 80 (8), 80 (8)	\$1000000000000000000000000000000000000		254,794,000 	1,000 102 204 50 20 20 20 20 20 20 20 20 20 20 20 20 20
Gene Governer Ge	Standard Cognitions Standa	Code Code Code Code Code Code Code Code	Equip Claim by Vicin Compression Source and Department of General Services Equip Claim by Vicin Compression Source and Department of General Services Equip Claim by Vicin Compression Source Adaptives 5. 60 of Services and Judgments by Department of Justices 5. 60 of Services and Judgments by Department of Judgments 5. 60 of Services and Judgments by Department of Judgments 5. 60 of Services and Judgments by Department of Judgments 5. 60 of Services and Judgments 5. 60 of Services and Judgments by De	6074	General India  Genera	5077 5077 5077 5077 5077 5077 5077 5077	Copy Clambric Vision in Companion in Control Copy Clambric Vision in Copy Clam		See Organization of the Control of t	CO ARRIVATE CONT. 10	STATE   STAT	2,077 2,000 17,300 11,327 11,327 11,327 11,327 11,327 12,327,320 1	(6), 20 60, 2	500,000 \$10		254,794,000 	2006 2007 2007 2007 2007 2007 2007 2007
David Governor  John	Baselon Expenditure Baselo	Code Code of Code Code Code Code Code Code Code Code	Equip Claim by Vicin Compression Source and Department of General Services Equip Claim by Vicin Compression Source and Department of General Services Equip Claim by Vicin Compression Source Adaptives 5. 60 of Services and Judgments by Department of Justices 5. 60 of Services and Judgments by Department of Judgments 5. 60 of Services and Judgments by Department of Judgments 5. 60 of Services and Judgments by Department of Judgments 5. 60 of Services and Judgments 5. 60 of Services and Judgments by De	6074	General India  Genera	5077 5077 5077 5077 5077 5077 5077 5077	Load Death by White Despendent bear and Despendent of Grown de Smart Schemen and Japan by Supphered Collect Grown and Japan by Supphered Collect Schemen and Supphered Collect Schemen and Supphered Collect Schemen and Supphered Collect Schemen by Supphered Collect Schem		Since Specialists	CO MINISTER SET 1991  O MINISTER SET 1991	Section   Sect	2,077 2,000 17,300 11,327 11,327 11,327 11,327 11,327 12,327,320 1	(8), 20 (8), 20 (8), 70 (8), 70 (8), 80 (8), 80 (8)	\$1000000000000000000000000000000000000		254,794,000 	7,000 1000 1000 1000 1000 1000 1000 1000

# BUDGETARYLEGAL BASIS ANNUAL REPORT SUPPLEMENT STATEMENT OF APPROPRIATIONS, EXPENDITURES, AND BALANCES GENERAL FUND SPECIAL ACCOUNTS FOR THE FISCAL YEAR RUDED JUNE 30, 2023 (Amounts in dollars)

						(Amounts in dollars)		Subtotal	724,980,274	(1,184,186,828)	(3,938,464,791)	(22,466,275)	311,517,155	667,853,174
Fund	Fund Name	BU Code	BU Name	Character	Budget Authority	CH./SEC.	FY	Appropriation	Unencumbered Balance June 30, 2022	Appropriations	Current Year Net Expenditures	Prior Year	Reversions	Unencumbered Balance
1018	Lake Tahoe Science and Lake Improvement Account	0540	Secretary of the Natural Resources	State Operations	B/A IT. 0540-001-1018	CH. 43/22	2022-2023	1018000 0540 2022 001	-	275,000	274,044	Het Expeliatures –	-	956
1018 1018	Lake Tahoe Science and Lake Improvement Account  Lake Tahoe Science and Lake Improvement Account	0540 0540	Secretary of the Natural Resources Secretary of the Natural Resources	State Operations State Operations	B/A IT: 0540-001-1018 B/A IT: 0540-001-1018	CH. 21/21 CH. 6/20	2021-2022 2020-2021	1018000 0540 2021 001 1018000 0540 2020 001	29,051 63,494	_	_	215	63.494	28,836
1018	Lake Tahoe Science and Lake Improvement Account	0540	Secretary of the Natural Resources	State Operations	B/A IT: 0540-001-1018	CH. 23/19	2019-2020	1018000 0540 2019 001	9,400	(193,685)	-	-	(184,285)	-
0014 0014	Hazardous Waste Control Account Hazardous Waste Control Account	0555 0555	Secretary for Environmental Protection Secretary for Environmental Protection	State Operations State Operations	B/A IT. 0555-001-0014 B/A IT. 0555-001-0014	CH. 43/22 CH. 21/21	2022-2023 2021-2022	0014000 0555 2022 001 0014000 0555 2021 001	22.112	396,000	390,346	(15,623)	_	5,654 37,735
0014	Hazardous Waste Control Account	0555	Secretary for Environmental Protection	State Operations	B/A IT. 0555-001-0014	CH. 6/20	2020-2021	0014000 0555 2020 001	14,441	-	-	(6,571)	21,012	_
1006 1006	Rural CUPA Reimbursement Account Rural CUPA Reimbursement Account	0555 0555	Secretary for Environmental Protection Secretary for Environmental Protection	Local Assistance Local Assistance	B/A IT. 0555-101-1006 B/A IT. 0555-101-1006	CH. 43/22 CH. 21/21	2022-2023 2021-2022	1006000 0555 2022 101 1006000 0555 2021 101	55,000	835,000	780,000			55,000 55,000
1006	Rural CUPA Reimbursement Account	0555	Secretary for Environmental Protection	Local Assistance	B/A IT: 0555-101-1006	CH. 6/20	2020-2021	1006000 0555 2020 101	63,478	=	=	(3,228)	66,706	-
1006 1006	Rural CUPA Reimbursement Account Rural CUPA Reimbursement Account	0555 0555	Secretary for Environmental Protection Secretary for Environmental Protection	Local Assistance Local Assistance	Less Funding Provided by the General Fund Less Funding Provided by the General Fund	CH. 43/22 CH. 21/21	2022-2023 2021-2022	1006000 0555 2022 698 1006000 0555 2021 698	-	(835,000) (835,000)	(835,000)	(835,000)	-	-
0028	Unified Program Account	0555	Secretary for Environmental Protection	State Operations	B/A IT. 0555-001-0028	CH. 43/22	2022-2023	0028000 0555 2022 001		8,609,000	8,372,241	_	_	236,759
0028	Unified Program Account Unified Program Account	0555 0555	Secretary for Environmental Protection Secretary for Environmental Protection	State Operations	B/A IT. 0555-001-0028 B/A IT. 0555-001-0028	CH. 21/21 CH 6/20	2021-2022	0028000 0665 2021 001 0028000 0665 2020 001	405,783 2,154	-	-	(230,766) (184,448)	186,602	636,549
0029	Nuclear Planning Assessment Special Account	0690	Office of Emergency Services	State Operations State Operations	B/A IT. 0690-001-0029	CH. 43/22	2022-2023	0029000 0690 2022 001	2,104	1,403,000	935,609	(104,440)	100,002	467,391
0029	Nuclear Planning Assessment Special Account	0690	Office of Emergency Services	State Operations	B/A IT. 0690-001-0029	CH. 21/21	2021-2022	0029000 0690 2021 001	328,479	-	-	(186)	577.563	328,665
0029 0029	Nuclear Planning Assessment Special Account Nuclear Planning Assessment Special Account	0690 0690	Office of Emergency Services Office of Emergency Services	State Operations Local Assistance	B/A IT. 0690-001-0029 B/A IT. 0690-101-0029	CH. 6/20 CH. 43/22	2020-2021 2022-2023	0029000 0690 2020 001 0029000 0690 2022 101	575,810	2,373,000	1,998,424	(1,753)	5//,563	374,576
0029	Nuclear Planning Assessment Special Account	0690	Office of Emergency Services	Local Assistance	B/A IT: 0690-101-0029 B/A IT: 0690-101-0029	CH. 21/21	2021-2022 2020-2021	0029000 0690 2021 101 0029000 0690 2020 101	240,226	_	-	(229,680)	454.650	469,906
0029 0437	Nuclear Planning Assessment Special Account State Assistance for Fire Equipment Account	0690 0690	Office of Emergency Services Office of Emergency Services	Local Assistance State Operations	B/A 11. 0690-101-0029 Government	CH: 6/20 CH: 6/87, SEC: 8589:16	2022-2021	0029000 0690 2020 101 0437000 0690 2022 509	454,650	100.723	100.723	_	454,650	_
0022	State Emergency Telephone Number Account	0690	Office of Emergency Services	State Operations	B/A IT. 0690-001-0022	CH. 43/22	2022-2023	0022000 0690 2022 001	-	22,220,000	22,215,537	-	-	4,463
0022 0022	State Emergency Telephone Number Account State Emergency Telephone Number Account	0690 0690	Office of Emergency Services Office of Emergency Services	State Operations State Operations	B/A IT. 0690-001-0022 B/A IT. 0690-001-0022	CH. 21/21 CH. 6/20	2021-2022 2020-2021	0022000 0690 2021 001 0022000 0690 2020 001	373,172 280,489	_	_	(332,035) (1.502.156)	1.782.645	705,207
0022	State Emergency Telephone Number Account	0690	Office of Emergency Services	State Operations	B/A IT. 0690-011-0022	CH. 43/22	2022-2023	0022000 0690 2022 011	_	10,000,000	-	_	-	10,000,000
0022 0022	State Emergency Telephone Number Account State Emergency Telephone Number Account	0690 0690	Office of Emergency Services Office of Emergency Services	State Operations	B/A IT: 0690-011-0001 B/A IT: 0690-011-0001	Provision 1 Provision 1	2018-2019 2018-2019	0022000 0690 2018 501 0022000 0690 2018 503	-	10,000,000 747,406	Transfer 10,000,000 747.406	_	_	
0022	State Emergency Telephone Number Account	0690	Office of Emergency Services	Local Assistance	B/A IT. 0690-101-0022	CH. 43/22	2022-2023	0022000 0690 2022 101	-	147,220,000	147,065,352	-	-	154,648
0022 0022	State Emergency Telephone Number Account State Emergency Telephone Number Account	0690 0690	Office of Emergency Services Office of Emergency Services	Local Assistance Local Assistance	B/A IT. 0690-101-0022 B/A IT. 0690-101-0022	CH. 21/21 CH. 6/20	2021-2022 2020-2021	0022000 0690 2021 101 0022000 0690 2020 101	223.319	_	_	(126,082) (664,222)	887.541	126,082
0028	Unified Program Account	0690	Office of Emergency Services	State Operations	B/A IT. 0690-001-0028	CH. 43/22	2022-2023	0028000 0690 2022 001	_	118,000	108,010	-	-	9,990
0028 0028	Unified Program Account Unified Program Account	0690 0690	Office of Emergency Services Office of Emergency Services	State Operations State Operations	B/A IT. 0690-001-0028 B/A IT. 0690-001-0028	CH. 21/21 CH. 6/20	2021-2022 2020-2021	0028000 0690 2021 001 0028000 0690 2020 001	3,182 469,070	-	-	(19) (924)	469,994	3,201
0012	Attorney General Antitrust Account	0820	Department of Justice	State Operations	B/A IT. 0820-001-0012	CH. 43/22	2022-2023	0012000 0820 2022 001	_	11,599,000	10,485,307		400,004	1,113,693
0012	Attorney General Antitrust Account	0820	Department of Justice	State Operations	B/A IT. 0820-001-0012 B/A IT. 0820-001-0012	CH. 21/21 CH. 6/20	2021-2022 2020-2021	0012000 0820 2021 001 0012000 0820 2020 001	1,465,077	-	-	179,118		1,285,959
0012 0460	Attorney General Antitrust Account Dealers' Record of Sale Special Account	0820 0820	Department of Justice Department of Justice		B/A IT. 0820-001-0012 B/A IT. 0820-001-0460	CH. 6/20 CH. 43/22	2020-2021	0012000 0820 2020 001	3,380,214	33.552.000	31.926.889	(110,557)	3,490,771	1,625,111
0460	Dealers' Record of Sale Special Account	0820	Department of Justice	State Operations	B/A IT. 0820-001-0460	CH. 21/21	2021-2022	0460000 0820 2021 001	1,989,662	-	_	(18,566)	-	2,008,228
0460 0460	Dealers' Record of Sale Special Account Dealers' Record of Sale Special Account	0820 0820	Department of Justice Department of Justice	State Operations Local Assistance	B/A IT. 0820-001-0460 B/A IT. 0820-101-0460	CH. 6/20 CH. 43/22	2020-2021 2022-2023	0460000 0820 2020 001 0460000 0820 2022 101	546,445	28.000	28.000	(211,734)	758,179	_
0460	Dealers' Record of Sale Special Account	0820	Department of Justice	Local Assistance	B/A IT. 0820-101-0460	CH. 6/20	2020-2021	0460000 0820 2020 101	-	_	_	(19,478)	19,478	-
0566 0566	Department of Justice Child Abuse Fund Department of Justice Child Abuse Fund	0820 0820	Department of Justice Department of Justice	State Operations State Operations	B/A IT. 0820-001-0566 B/A IT. 0820-001-0566	CH. 43/22 CH. 21/21	2022-2023 2021-2022	0566000 0820 2022 001 0566000 0820 2021 001	-	498,000	497,747	- (68)		253 69
0586	Department of Justice Child Abuse Fund	0820	Department of Justice	State Operations	B/A IT. 0820-001-0566	CH. 6/20	2020-2021	0586000 0820 2020 001	43,415			(152)	43,567	_
0142	Department of Justice Sexual Habitual Offender Fund	0820	Department of Justice	State Operations	B/A IT. 0820-001-0142 B/A IT. 0820-001-0142	CH. 43/22 CH. 21/21	2022-2023 2021-2022	0142000 0820 2022 001 0142000 0820 2021 001	908.465	3,079,000	2,121,376	8.002	-	957,624
0142 0142	Department of Justice Sexual Habitual Offender Fund Department of Justice Sexual Habitual Offender Fund	0820 0820	Department of Justice Department of Justice		B/A IT. 0820-001-0142 B/A IT. 0820-001-0142	CH. 21/21 CH. 6/20	2021-2022	0142000 0820 2021 001 0142000 0820 2020 001	908,465			8,002	964.789	900,463
0017	Fingerprint Fees Account	0820	Department of Justice	State Operations	B/A IT. 0820-001-0017	CH. 43/22	2022-2023	0017000 0820 2022 001	_	89,008,000	88,992,846	-	-	15,154
0017 0017	Fingerprint Fees Account Fingerprint Fees Account	0820 0820	Department of Justice Department of Justice	State Operations State Operations	B/A IT. 0820-001-0017 B/A IT. 0820-001-0017	CH. 21/21 CH. 6/20	2021-2022 2020-2021	0017000 0820 2021 001 0017000 0820 2020 001	7,958,306	_	_	(643,727)	8,602,033	
0032	Firearm Safety Account	0820	Department of Justice	State Operations	B/A IT. 0820-001-0032	CH. 43/22	2022-2023	0032000 0820 2022 001	_	380,000	379,323	_	-	677
0032 0032	Firearm Safety Account Firearm Safety Account	0820 0820	Department of Justice Department of Justice	State Operations State Operations	B/A IT. 0820-001-0032 B/A IT. 0820-001-0032	CH. 21/21 CH. 6/20	2021-2022 2020-2021	0032000 0820 2021 001 0032000 0820 2020 001	39,135 51,146		_	179 (331)	51,477	38,956
0589	Gambling Control Fines and Penalties Account	0820	Department of Justice	State Operations	B/A IT. 0820-001-0669	CH. 43/22	2022-2023	0589000 0820 2022 001	_	1,289,000	1,230,160		-	58,840
0569 0569	Gambling Control Fines and Penalties Account Gambling Control Fines and Penalties Account	0820	Department of Justice Department of Justice	State Operations	B/A IT. 0820-001-0569 B/A IT. 0820-001-0569	CH. 21/21 CH. 6/20	2021-2022	0589000 0820 2021 001 0589000 0820 2020 001	13,030 37,405	-	-	(12,003) (22,839)	60.244	25,033
0567	Gambling Control Fund	0820 0820	Department of Justice	State Operations	B/A IT. 0820-001-0567	CH. 43/22	2022-2023	0567000 0820 2022 001	_	20,037,000	19,160,477		60,244	876,523
0567 0567	Gambling Control Fund Gambling Control Fund	0820 0820	Department of Justice Department of Justice	State Operations	B/A IT. 0820-001-0567 B/A IT. 0820-001-0567	CH. 21/21 CH. 6/20	2021-2022 2020-2021	0567000 0820 2021 001 0567000 0820 2020 001	1,647,524 643.764	-	-	(655,067) (359,420)	1.003.184	2,302,591
0567	Gambling Control Fund Gambling Control Fund	0820	Department of Justice	State Operations State Operations		CH. 6/20 CH. 6/20	2020-2021	0567000 0820 2020 001 0567000 0820 2020 011	40,000,000	=		(359,420)	1,003,184 40,000,000	
0442	California Olympic Training Account	0840	California State Controller's Office	State Operations	Government	CH. 719/10, SEC. 7592	10/19/2010 - 99/99/9999	0442000 0840 2010 501	-	35,912	Transfer 35,912	-	-	-
0567 0567	Gambling Control Fund Gambling Control Fund	0855 0855	California Gambling Control Commission California Gambling Control Commission	State Operations State Operations	B/A IT. 0855-001-0567 B/A IT. 0855-001-0567	CH. 43/22 CH. 21/21	2022-2023 2021-2022	0567000 0855 2022 001 0567000 0855 2021 001	248,301	4,779,000	4,367,254	(1,227)	_	411,746 249,528
0567	Gambling Control Fund	0855	California Gambling Control Commission	State Operations	B/A IT. 0855-001-0567	CH. 6/20	2020-2021	0567000 0855 2020 001	512,177	-	-	(14,868)	527,045	_
0467 0465	State Notes Expense Account Energy Resources Programs Account	0950 0971	California State Treasurer's Office California Alternative Energy & Advanced Transportation Financing Authority	State Operations State Operations	B/A IT 0971-001-0465	CH. 11/83, CH. 208/04, IT. 6610-490 CH. 43/22	02/17/1983 - 99/99/9999 2022-2023	0467000 0950 1983 501 0465000 0971 2022 001	8,054	538.000	323.013	_	_	8,054 214,987
0465	Energy Resources Programs Account	0971	California Alternative Energy & Advanced Transportation Financing Authority	State Operations	B/A IT. 0971-001-0465	CH. 21/21	2021-2022	0465000 0971 2021 001	127,350	-	-	(152)	_	127,502
0465 0492	Energy Resources Programs Account State Athletic Commission Neurological Examination Account	0971 1111	California Alternative Energy & Advanced Transportation Financing Authority Decartment of Consumer Affairs	State Operations State Operations	B/A IT: 0971-001-0465 B/A IT: 1111-001-0492	CH. 6/20 CH. 43/22	2020-2021 2022-2023	0465000 0971 2020 001 0492000 1111 2022 001	256,751	55.000	54.438		256,751	_ 562
0492	State Athletic Commission Neurological Examination Account	1111	Department of Consumer Affairs	State Operations	B/A IT. 1111-001-0492	CH. 21/21	2021-2022	0492000 1111 2021 001	1,993	-	-	107	_	1,886
0492 1018	State Athletic Commission Neurological Examination Account Lake Tahoe Science and Lake Improvement Account	1111 3125	Department of Consumer Affairs California Tahoe Conservancy	State Operations	B/A IT. 1111-001-0492 B/A IT. 3125-001-1018	CH. 6/20 CH. 6/20	2020-2021 2020-2021	0492000 1111 2020 001 1018000 3125 2020 001	32,068 2,719	-	-	-	32,068 2,719	-
1018	Lake Tahoe Science and Lake Improvement Account  Lake Tahoe Science and Lake Improvement Account	3125	California Tahoe Conservancy California Tahoe Conservancy	Local Assistance	B/A IT. 3125-001-1018 B/A IT. 3125-101-1018	CH. 43/22	2022-2023	1018000 3125 2020 001	2,719	320,000	250,000	_	2,719	70,000
1018	Lake Tahoe Science and Lake Improvement Account	3125	California Tahoe Conservancy		B/A IT. 3125-101-1018	CH. 21/21	2021-2022	1018000 3125 2021 101	320,000	-	205,800		-	114,200
1018 0318	Lake Tahoe Science and Lake Improvement Account Collins-Dugan California Conservation Corps Reimbursement Account	3125 3340 3340	California Tahoe Conservancy California Conservation Corps	Local Assistance State Operations	B/A IT. 3125-101-1018 B/A IT. 3340-001-0318	CH. 23/19 CH. 43/22	2019-2020 2022-2023	1018000 3125 2019 101 0318000 3340 2022 001	20,038	46,109,000	39,172,792	(462)	_	20,500 6,936,208
0318	Collins-Dugan California Conservation Corps Reimbursement Account	3340	California Conservation Corps	State Operations	B/A IT. 3340-001-0318	CH. 21/21	2021-2022	0318000 3340 2021 001	7,154,594	399,000	-	(517,011)	-	8,070,605
0318 0318	Collins-Dugan California Conservation Corps Reimbursement Account Collins-Dugan California Conservation Corps Reimbursement Account	3340 3340	California Conservation Corps California Conservation Corps		B/A IT. 3340-001-0318 B/A IT. 3340-001-0318	CH. 6/20 CH. 43/22	2020-2021 2022-2023	0318000 3340 2020 001 0318000 3340 2022 00104	6,183,448	5,000,000	_	(367,540)	6,550,988	5,000,000
0318	Collins-Dugan California Conservation Corps Reimbursement Account	3340	California Conservation Corps	State Operations	B/A IT. 3340-001-0318	CH. 21/21	2021-2022	0318000 3340 2021 00104	5,000,000	_	909,608	-	-	4,090,392
0318 0318	Collins-Dugan California Conservation Corps Reimbursement Account Collins-Dugan California Conservation Corps Reimbursement Account	3340 3340	California Conservation Corps California Conservation Corps	State Operations	B/A IT. 3340-001-0318 B/A IT. 3340-001-0318	CH. 6/20 CH. 23/19. Provision 4	2020-2021 2019-2020	0318000 3340 2020 00104 0318000 3340 2019 00104	2,556,411 16,228		2,531,458	(239.021)	_	24,953 255,249
0318	Collins-Dugan California Conservation Corps Reimbursement Account	3340	California Conservation Corps	State Operations	B/A IT. 3340-001-0318	CH. 29/18, Provision 4	2018-2019	0318000 3340 2018 00104	323,190	-	-	233,651	89,539	_
0318 0318	Collins-Dugan California Corservation Corps Reimbursement Account Collins-Dugan California Corservation Corps Reimbursement Account	3340 3340	California Conservation Corps California Conservation Corps	State Operations State Operations	B/A IT. 3340-001-0318 B/A IT. 3340-001-0318	CH. 21/21 CH. 6/20	2021-2022 2020-2021	0318000 3340 2021 00105 0318000 3340 2020 00105	1,857,753 1,466,717		345,327 609,119		_	1,512,426 857,598
0318	Collins-Dugan California Conservation Corps Reimbursement Account	3340 3340	California Conservation Corps	State Operations		CH. 23/19, Provision 5	2019-2020	0318000 3340 2019 00105	399,308		143,210		_	256,098
0318 0318	Collins-Dugan California Conservation Corps Reimbursement Account Collins-Dugan California Conservation Corps Reimbursement Account	3340 3340	California Conservation Corps California Conservation Corps	State Operations State Operations	BIA IT. 3340-001-0318 BIA IT. 3340-001-0318	CH. 29/18 CH. 14/17	2018-2019 2017-2018	0318000 3340 2018 00105 0318000 3340 2017 00117	605,296 615,606	-	182	-	615,424	605,296
0318	Collins-Dugan California Conservation Corps Reimbursement Account	3340	California Conservation Corps	State Operations	Reappropriated by	CH. 29/18, IT. 3340-491	2017-2021	0318000 3340 2017 00118	373,754	_	_	358,484	15,270	
0462	Public Utilities Commission Utilities Reimbursement Account	3355	Office of Energy Infrastructure Safety	State Operations	B/A IT. 3355-001-0462	CH. 43/22 CH. 21/21	2022-2023	0462000 3355 2022 001 0462000 3355 2021 001	7 986 028	37,402,000	22,120,469	(57.778)	-	15,281,531
0462 0462	Public Utilities Commission Utilities Reimbursement Account Public Utilities Commission Utilities Reimbursement Account	3355 3355	Office of Energy Infrastructure Safety Office of Energy Infrastructure Safety	State Operations State Operations	B/A IT. 3355-001-0462 Government	CH. 21/21 CH. 81/19, SEC. 15475	2021-2022 2019-2022	0462000 3355 2021 001 0462000 3355 2019 501	7,986,028 2,540,926	_	_	(57,778) 50,170	_	8,043,806 2,490,756
0465	Energy Resources Programs Account	3360	Energy Resources Conservation and Development Commission	State Operations	B/A IT. 3360-001-0465	CH. 43/22	2022-2023	0465000 3360 2022 001		75,064,000	51,390,404	_	-	23,673,596
0465 0465	Energy Resources Programs Account Energy Resources Programs Account	3360 3360	Energy Resources Conservation and Development Commission Energy Resources Conservation and Development Commission	State Operations State Operations	B/A IT. 3360-001-0465 B/A IT. 3360-001-0465	CH. 21/21 CH. 6/20	2021-2022 2020-2021	0465000 3360 2021 001 0465000 3360 2020 001	16,545,409 15,759,910	_	_	316,285 (1,338,105)	_	16,229,124 17,098,015
0465	Energy Resources Programs Account	3360	Energy Resources Conservation and Development Commission	State Operations		CH. 23/19	2019-2020	0465000 3360 2019 001	19,925,974	_	_	3,273	19,922,701	-
0465 0497	Energy Resources Programs Account Local Government Geothermal Resources Revoking Subaccount	3360 3360	Energy Resources Conservation and Development Commission Energy Resources Conservation and Development Commission	State Operations State Operations	R/A IT 3360-001-0497	CH. 21/21	2021-2022	REFUNDS TO REVERTED APPROPRIATIONS 0497000 3360 2021 001	_ 249	-	-	(220,203) 249	220,203	-
0497	Local Government Geothermal Resources Revolving Subaccount	3360	Energy Resources Conservation and Development Commission	State Operations	B/A IT. 3360-001-0497	CH. 6/20	2020-2021	0497000 3360 2020 001	812	_		∠49 _	812	
0497 0497	Local Government Geothermal Resources Revolving Subaccount Local Government Geothermal Resources Revolving Subaccount	3360	Energy Resources Conservation and Development Commission	Local Assistance	B/A IT. 3360-101-0497 B/A IT. 3360-101-0497	CH. 21/21 CH. 6/20	2021-2022 2020-2021	0497000 3360 2021 101 0497000 3360 2020 101	1,197,725 1,200,000	-	-	-	-	1,197,725 1,200,000
0497	Local Government Geothermal Resources Revolving Subaccount	3360 3360	Energy Resources Conservation and Development Commission Energy Resources Conservation and Development Commission		B/A IT. 3360-101-0497	CH. 23/19	2019-2020	0497000 3360 2019 101	1,195,450	_	_	_	_	1,195,450
0497	Local Government Geothermal Resources Revolving Subaccount	3360	Energy Resources Conservation and Development Commission	Local Assistance	B/A IT. 3360-101-0497	CH. 29/18	2018-2019	0497000 3360 2018 101	1,197,725	-	-		-	1,197,725
0497 0462	Local Government Geothermal Resources Revoking Subaccount Public Utilities Commission Utilities Reimbursement Account	3360 3360	Energy Resources Conservation and Development Commission Energy Resources Conservation and Development Commission	Local Assistance State Operations	B/A IT. 3360-101-0497 B/A IT. 3360-001-0462	CH. 14/17 CH. 43/22	2017-2018 2022-2023	0497000 3360 2017 101 0462000 3360 2022 001	1,180,694	1,050,000	1,050,000	(1,837)	1,182,531	_
0462	Public Utilities Commission Utilities Reimbursement Account	3360 3360	Energy Resources Conservation and Development Commission	State Operations	B/A IT. 3360-001-0462	CH. 21/21	2021-2022	0462000 3360 2021 001	161	-	-	(36,355)	-	36,516
0462 0033	Public Utilities Commission Utilities Reimbursement Account State Energy Conservation Assistance Account	3360 3360	Energy Resources Conservation and Development Commission Energy Resources Conservation and Development Commission	State Operations State Operations	B/A IT. 3360-001-0462 Public Resources	CH. 6/20 CH. 16/20, SEC. 20825.1(c)	2020-2021 2022-2023	0462000 3360 2020 001 0033001 3360 2022 517	14,074	15 989 953	15 989 953	5,531	8,543	
0033	State Energy Conservation Assistance Account	3360	Energy Resources Conservation and Development Commission	Local Assistance	Public Resources	CH. 32/18, SEC. 26205.5	06/27/2013 - 97/01/9999	0033006 3360 2022 601	=	10,979,597	10,979,597	=		
0033	State Energy Conservation Assistance Account	3360	Energy Resources Conservation and Development Commission	Local Assistance	Public Resources	CH. 32/18, SEC. 26205.5	2018-2021	0033006 3360 2018 601	14,776,335	-	-	(5,114,524)	19,890,859	-

0033	State Energy Conservation Assistance Account	3360	Energy Resources Conservation and Development Commission	I oral Assistance	Public Resources	CH. 8/01, SEC. 25410	04/21/2001 - 99/99/9999	0033001 3360 2001 606	11.250.294	_	_	_	_	11.250.294
0035	Surface Mining and Reclamation Account	3480	Department of Conservation	State Operations	B/A IT. 3480-001-0035	CH. 43/22	2022-2023	0035000 3480 2022 001	_	5,366,000	4,939,250	-	-	426,750
0035	Surface Mining and Reclamation Account	3480	Department of Conservation Department of Conservation	State Operations State Operations	B/A IT. 3480-001-0035 B/A IT. 3480-001-0035	CH. 21/21 CH 6/20	2021-2022	0035000 3480 2021 001 0035000 3480 2020 001	301,334 801,690	-	-	(36,587)	799,396	337,921
0035 0022	Surface Mining and Reclamation Account State Emergency Telephone Number Account	3480 3540	Department of Conservation Department of Forestry and Fire Protection	State Operations State Operations		CH: 6/20 CH: 43/22	2022-2023	0022000 3540 2022 001	000,000	21.689.000	21.661.883	2,294	799,396	27.117
0028	Unified Program Account	3540	Department of Forestry and Fire Protection	State Operations	B/A IT. 3540-001-0028	CH. 43/22	2022-2023	0028000 3540 2022 001	-	810,000	784,686	-	-	25,314
0028 0028	Unified Program Account	3540	Department of Forestry and Fire Protection Department of Forestry and Fire Protection		B/A IT. 3540-001-0028 B/A IT. 3540-001-0028	CH. 21/21 CH. 6/20	2021-2022 2020-2021	0028000 3540 2021 001 0028000 3540 2020 001	78,554 70,760	-	-	2,493	73.546	76,061
1010	Unified Program Account Natural Heritage Preservation Tax Credit Reimbursement Account	3540 3640	Department of Forestry and Fire Protection Wildlife Conservation Board	State Operations State Operations	Public Resources	CH. 8/20 CH. 220/09, SEC. 37034	2020-2021 01/01/2010 - 99/99/9999	1010000 3640 2020 001	70,760	1,000,000	Transfer 1,000,000	(2,786)	73,546	
0465	Energy Resources Programs Account	3860	Department of Water Resources	State Operations	B/A IT. 3860-001-0465	CH. 43/22	2022-2023	0465000 3860 2022 001	_	4,049,000	3,798,544	-	-	250,456
0465 0434	Energy Resources Programs Account	3860 3900	Department of Water Resources	State Operations	B/A IT. 3860-001-0465 B/A IT. 3900-001-0434	CH. 21/21	2021-2022	0465000 3860 2021 001 0434000 3900 2022 001	14,889	721,000	71,749	(29)	-	14,918
0434	Air Toxics Inventory and Assessment Account Air Toxics Inventory and Assessment Account	3900	State Air Resources Board State Air Resources Board	State Operations	B/A IT. 3900-001-0434 B/A IT. 3900-001-0434	CH. 43/22 CH. 21/21	2022-2023 2021-2022	0434000 3900 2022 001 0434000 3900 2021 001	689.076	/21,000	/1,/49	4.250	_	649,251 684,826
0434 0434	Air Toxics Inventory and Assessment Account	3900 3900	State Air Resources Board	State Operations	B/A IT. 3900-001-0434	CH. 6/20	2020-2021	0434000 3900 2020 001	53,197	_	_	(600,000)	653,197	_
0462	Public Utilities Commission Utilities Reimbursement Account	3900	State Air Resources Board	State Operations	B/A IT. 3900-001-0462	CH. 43/22	2022-2023	0462000 3900 2022 001	_	207,000	73,792	_	-	133,208
0462	Public Utilities Commission Utilities Reimbursement Account	3900 3900	State Air Resources Board	State Operations	B/A IT. 3900-001-0462	CH. 21/21	2021-2022	0462000 3900 2021 001	131,234	-	-	112,995		18,239
0462 1018	Public Utilities Commission Utilities Reimbursement Account Lake Tahoe Science and Lake Improvement Account	3900	State Air Resources Board State Water Resources Control Board		B/A IT. 3900-001-0462 B/A IT. 3940-001-1018	CH. 6/20 CH. 43/22	2020-2021 2022-2023	0462000 3900 2020 001 1018000 3940 2022 001	15,105	486,000	448,278	(18,145)	33,250	37,722
1018	Lake Tahoe Science and Lake Improvement Account	3940 3940	State Water Resources Control Board	State Operations	B/A IT. 3940-001-1018	CH. 21/21	2021-2022	1018000 3940 2021 001	43.710	400,000	440,270	(3.177)		46.887
1018	Lake Tahoe Science and Lake Improvement Account	3940 3940 3940	State Water Resources Control Board		B/A IT. 3940-001-1018	CH. 6/20	2020-2021	1018000 3940 2020 001	13,224	-	-	(34,450)	47,674	_
0436	Underground Storage Tank Tester Account	3940	State Water Resources Control Board	State Operations	B/A IT. 3940-001-0436	CH. 43/22 CH. 21/21	2022-2023	0436000 3940 2022 001 0436000 3940 2021 001	-	20,000	14,746	(183)	-	5,254 191
0436	Underground Storage Tank Tester Account	3940 3940	State Water Resources Control Board State Water Resources Control Board		B/A IT. 3940-001-0436 B/A IT. 3940-001-0436	CH. 21/21 CH. 6/20		0436000 3940 2021 001 0436000 3940 2020 001	8	-	-		763	191
0436	Underground Storage Tank Tester Account Unified Program Account	3940	State Water Resources Control Board State Water Resources Control Roard	State Operations	B/A IT 3940-001-0028	CH 43/22	2020-2021 2022-2023	0028000 3940 2022 001	735	676.000	612.004	(28)	/63	63 996
0028 0028	Unified Program Account	3940	State Water Resources Control Board	State Operations	B/A IT. 3940-001-0028	CH. 21/21	2021-2022	0028000 3940 2021 001	429,824	-	-	(1,718)	-	431,542
0028	Unified Program Account	3940	State Water Resources Control Board	State Operations	B/A IT. 3940-001-0028	CH. 6/20	2020-2021	0028000 3940 2020 001	100,388		-	(642)	101,030	40.000
1003 1003	Cleanup Loans and Environmental Assistance to Neighborhoods Account Cleanup Loans and Environmental Assistance to Neighborhoods Account	3960 3960	Department of Toxic Substances Control Department of Toxic Substances Control	State Operations	B/A IT. 3960-011-1003 B/A IT. 3960-011-1003	CH. 43/22 CH. 21/21	2022-2023 2021-2022	1003000 3960 2022 011 1003000 3960 2021 011	40.000	40,000	-	-	-	40,000
1003	Cleanup Loans and Environmental Assistance to Neighborhoods Account	3960	Department of Toxic Substances Control	Local Assistance	Senate Bill 667	CH. 912/00, SEC. 24(a)	09/29/2000 - 99/99/9999	1003000 3960 2021 011	77,646,415					77,646,415
0014	Hazardous Waste Control Account	3960	Department of Toxic Substances Control	State Operations	B/A IT. 3960-001-0014	CH. 43/22	2022-2023	0014000 3960 2022 001	_	108,531,000	78,568,863	-	-	29,962,137
0014 0014	Hazardous Waste Control Account	3960 3960	Department of Toxic Substances Control Department of Toxic Substances Control	State Operations	B/A IT. 3960-001-0014	CH. 21/21 CH. 6/20	2021-2022	0014000 3960 2021 001 0014000 3960 2020 001	3,716,793	-	-	(1,173,583)	4,778,896	4,890,376
0014	Hazardous Waste Control Account Hazardous Waste Control Account	3960	Department of Toxic Substances Control  Department of Toxic Substances Control	State Operations State Operations	B/A IT. 3960-001-0014	CH. 6/20	2020-2021	REFUNDS TO REVERTED APPROPRIATIONS	2,666,762	-	-	(2,112,134) (3,797)	4,778,896 3,797	-
0065	Regal Drug Lab Cleanup Account	3960 3960	Department of Toxic Substances Control	State Operations	B/A IT. 3960-001-0065	CH. 43/22	2022-2023	0065000 3960 2022   001		684,000	648,000	(3,737)	3,151	36.000
0065	Illegal Drug Lab Cleanup Account	3960 3960	Department of Touic Substances Control	State Operations	B/A IT. 3960-001-0065	CH 21/21	2021-2022	0065000 3960 2021 001	-	_	_	(24,024)	-	24,024
0065 0065	Illegal Drug Lab Cleanup Account Illegal Drug Lab Cleanup Account	3960 3960	Department of Toxic Substances Control Department of Toxic Substances Control	State Operations	B/A IT. 3960-001-0065 Less Funding Provided by the General Fund	CH. 6/20 CH. 43/22	2020-2021 2022-2023	0065000 3960 2020 001 0065000 3960 2022 595	4	(684,000)	(684,000)	(214,508)	214,512	-
0458	Site Operation and Maintenance Account	3960	Department of Toxic Substances Control  Department of Toxic Substances Control		B/A IT. 3960-011-0458	CH. 43/22	2022-2023	0458000 3960 2022 011		140,000	(664,000) Transfer 77,080		_	62,920
0458	Site Operation and Maintenance Account	3960	Department of Toxic Substances Control	State Operations	R/A IT 3960-011-0458	CH. 21/21	2021-2022	0458000 3960 2021 011	140.000	140,000	III III 17,000	Transfer 140,000		02,520
0458 0458	Site Operation and Maintenance Account	3960 3960	Department of Toxic Substances Control	State Operations	B/A IT. 3960-011-0458	CH. 6/20	2020-2021	0458000 3960 2020 011	27,392	-	-	_	27,392	-
0458	Site Operation and Maintenance Account Site Remediation Account	3960	Department of Toxic Substances Control Department of Toxic Substances Control	State Operations	Health and Safety	CH. 1044/83, SEC. 25330.5 CH. 43/22	2022-2023	0458000 3960 2022 517 0018000 3960 2022 001	-	256,034	256,034 2,382,671	-	-	11 547 329
0018	Site Remediation Account Site Remediation Account	3960 3960	Department of Toxic Substances Control  Department of Toxic Substances Control		B/A IT. 3960-001-0018 B/A IT. 3960-001-0018	CH. 43/22 CH. 21/21	2022-2023	0018000 3960 2022 001	13,918,477	13,930,000	2,382,671 1,760,322	-	-	11,547,329 12,158,155
0018	Site Remediation Account Site Remediation Account	3960	Department of Toxic Substances Control	State Operations	B/A IT 3960-001-0018	CH. 21/21 CH. 6/20	2021-2022	0018000 3960 2021 001	3,571,960		1,760,322		_	12,100,100
0018 0018	Site Remediation Account	3960 3960	Department of Toxic Substances Control	State Operations	B/A IT. 3960-001-0018	CH. 23/19	2019-2020	0018000 3960 2019 001	959,532	_	762,662	_	_	196,870
0018	Site Remediation Account	3960	Department of Toxic Substances Control	State Operations	B/A IT. 3960-001-0018	CH. 29/18	2018-2019	0018000 3960 2018 001	1,105	-	-	(65,343)	-	66,448
0018 3084	Site Remediation Account	3960	Department of Toxic Substances Control Department of Toxic Substances Control	State Operations	B/A IT. 3960-001-0018 B/A IT. 3960-001-3084	CH. 14/17 CH. 43/22	2017-2018 2022-2023	0018000 3960 2017 001 3084000 3960 2022 001	814,721	2 273 000	1 669 506	(56,788)	871,509	603.494
3084 3084	State Certified Unified Program Agency Account State Certified Unified Program Agency Account	3960 3960 3960	Department of Toxic Substances Control  Department of Toxic Substances Control		B/A IT. 3960-001-3084 B/A IT. 3960-001-3084	CH. 21/21	2021-2022	3084000 3960 2022 001 3084000 3960 2021 001	297.612	2,2/3,000	1,689,506	56,407	_	241,205
3064	State Certified Unified Program Agency Account	3960	Department of Toxic Substances Control	State Operations	B/A IT 3960-001-3084	CH. 6/20	2020-2021	3084000 3960 2020 001	142.184	_	_	(1,192)	143.376	_
0567	Toxic Substances Control Account	3960 3960	Department of Toxic Substances Control	State Operations	B/A IT. 3960-001-0557	CH. 43/22	2022-2023	0557000 3960 2022 001	-	102,818,000	72,225,055	_	-	30,592,945
0567	Toxic Substances Control Account	3960	Department of Toxic Substances Control	State Operations	B/A IT. 3960-001-0657	CH. 21/21	2021-2022	0557000 3960 2021 001 0557000 3960 2021 001	14,049,864	-	5,412,950	1,058,187	-	12,991,677
0567 0567	Toxic Substances Control Account Toxic Substances Control Account	3960 3960	Department of Toxic Substances Control Department of Toxic Substances Control	State Operations State Operations	B/A IT. 3960-001-0557 B/A IT. 3960-001-0557	CH. 21/21 CH. 6/20	2021-2022 2020-2021	0557000 3960 2021   001 0557000 3960 2020   001	7,199,862		5,412,950	(1,520,673)	8,720,535	100,530,066
0567	Toxic Substances Control Account	3960	Department of Toxic Substances Control	State Operations	B/A IT. 3960-001-0657	CH. 6/20	2020-2021	0557000 3960 2020 001	1.672.599		1.592.052		0,720,000	80.547
0567	Toxic Substances Control Account	3960 3960 3960	Department of Toxic Substances Control	State Operations	B/A IT. 3960-001-0657	CH. 23/19	2019-2020	0557000 3960 2019 001	74,510,000	-	_	(14,904)	-	74,524,904
0567	Toxic Substances Control Account	3960	Department of Toxic Substances Control	State Operations	B/A IT. 3960-012-0657	CH. 43/22	2022-2023	0557000 3960 2022 012	-	13,930,000	Transfer 13,930,000	-	-	-
0557 0557	Toxic Substances Control Account Toxic Substances Control Account	3960 3960	Department of Toxic Substances Control Department of Toxic Substances Control	State Operations	B/A IT. 3960-012-0657 B/A IT. 3960-012-065	CH. 73/21 CH. 73/21	2021-2026 2021-2025	0557000 3960 2022 501 0557000 3960 2021 501	10.434.433	100,000,000 42,000,000	36,033,398 51,368,270	-	-	63,966,602 1,066,163
0567	Toxic Substances Control Account	3960	Department of Toxic Substances Control	State Operations		CH. 10/16, SEC. 2	2015-2021	0557000 3960 2015 502	147,776,192	_	_	_	147,776,192	_
0557	Toxic Substances Control Account	3960 3960 3960	Department of Toxic Substances Control	State Operations	Health and Safety	CH. 23/99, SEC. 25354(a)	05/26/1999 - 99/99/9999	0557000 3960 1999 503	_	1,000,000	116,027	-	-	883,973
0557	Toxic Substances Control Account	3960	Department of Toxic Substances Control	State Operations				REFUNDS TO REVERTED APPROPRIATIONS	-	-	-	(55,710)	55,710	-
0028 0028	Unified Program Account Unified Program Account	3960 3960	Department of Toxic Substances Control Department of Toxic Substances Control	State Operations	B/A IT. 3960-001-0028 B/A IT. 3960-001-0028	CH. 43/22	2022-2023	0028000 3960 2022 001 0028000 3960 2021 001	406.556	1,458,000	1,011,330	(15,281)	-	446,670 421,837
0028	Unified Program Account	3960	Department of Toxic Substances Control	State Operations	B/A IT. 3960-001-0028	CH. 21/21 CH. 6/20	2020-2021	0028000 3960 2020 001	489,292	_	_	(6,127)	495,419	_
0558	Farm and Ranch Solid Waste Cleanup and Abatement Account	3970 3970	Department of Resources Recycling and Recovery	State Operations	B/A IT, 3970-001-0658	CH. 43/22	2022-2023	0558000 3970 2022 001	_	1,184,000	1,056,464	-	_	127,536
0558	Farm and Ranch Solid Waste Cleanup and Abatement Account	3970	Department of Resources Recycling and Recovery	State Operations	B/A IT. 3970-001-0558	CH. 21/21	2021-2022	0558000 3970 2021 001	138,519	-	(27,666)	-	-	166,185
0558 0558	Farm and Ranch Solid Waste Cleanup and Abatement Account Farm and Ranch Solid Waste Cleanup and Abatement Account	3970	Department of Resources Recycling and Recovery Department of Resources Recycling and Recovery		B/A IT. 3970-001-0558 B/A IT. 3970-001-0558	CH. 6/20 CH. 23/19	2020-2021 2019-2020	0558000 3970 2020 001 0558000 3970 2019 001	67,249 225,180	-	-	(227,667) (42,807)	267,987	294,916
0462	Public Utilities Commission Utilities Reimbursement Account	3980	Office of Environmental Health Hazard Assessment	State Operations	B/A IT. 3980-001-0462	CH. 43/22	2022-2023	0462000 3980 2022 001	_	218.000	198.493	-	201,301	19.507
0462 0462	Public Utilities Commission Utilities Reimbursement Account	3970 3980 3980 3980	Office of Environmental Health Hazard Assessment	State Operations	B/A IT. 3980-001-0462	CH. 21/21	2021-2022	0462000 3980 2021 001	14,435	_	_	362	-	14,073
0462	Public Utilities Commission Utilities Reimbursement Account	3980	Office of Environmental Health Hazard Assessment	State Operations	B/A IT. 3980-001-0462	CH. 6/20	2020-2021	0462000 3980 2020 001 0557000 3980 2022 001	1,268	-	-	(658)	1,926	-
0557 0557	Toxic Substances Control Account Toxic Substances Control Account	3980 3980	Office of Environmental Health Hazard Assessment Office of Environmental Health Hazard Assessment	State Operations	B/A IT. 3980-001-0557 B/A IT. 3980-001-0557	CH. 43/22 CH. 21/21	2022-2023 2021-2022	0557000 3980 2022 001 0557000 3980 2021 001	68.809	296,000	157,171	3,203	-	138,829 65,606
0557	Toxic Substances Control Account	3980	Office of Environmental Health Hazard Assessment	State Operations	B/A IT. 3980-001-0657	CH. 6/20	2020-2021	0557000 3980 2020 001	102.738			(5.611)	108.349	_
0028	Unified Program Account	3980 3980	Office of Environmental Health Hazard Assessment	State Operations	B/A IT. 3980-001-0028	CH. 43/22	2022-2023	0028000 3980 2022 001	_	218,000	208,922	-	_	9,078
0028	Unified Program Account	3980	Office of Environmental Health Hazard Assessment	State Operations	B/A IT. 3980-001-0028	CH. 21/21	2021-2022	0028000 3980 2021 001	8,911	-	-	527	-	8,384
0028 0082	Unified Program Account Excort Document Program Fund	3980 4265	Office of Environmental Health Hazard Assessment Department of Public Health	State Operations	B/A IT. 3980-001-0028 B/A IT. 4265-001-0082	CH. 6/20 CH. 43/22	2020-2021 2022-2023	0028000 3980 2020 001 0082000 4265 2022 001	6,496	605.000	411.645	(1,973)	8,469	193.355
0082	Export Document Program Fund	4265	Department of Public Health	State Operations	B/A IT. 4265-001-0082	CH. 21/21	2021-2022	0082000 4265 2021 001	77.428	003,000	411,040	13.937		63,491
0082	Export Document Program Fund	4265 4265	Department of Public Health	State Operations	B/A IT. 4265-001-0082	CH. 6/20	2020-2021	0082000 4265 2020 001	166,465	-	-	(310)	166,775	_
0029	Nuclear Planning Assessment Special Account	4265 4265	Department of Public Health		B/A IT. 4265-001-0029	CH. 43/22	2022-2023	0029000 4265 2022 001	-	1,080,000	762,367	-	-	317,633
0029	Nuclear Planning Assessment Special Account Nuclear Planning Assessment Special Account	4265	Department of Public Health Department of Public Health		B/A IT. 4265-001-0029 B/A IT. 4265-001-0029	CH. 21/21 CH. 6/20	2021-2022	0029000 4265 2021 001 0029000 4265 2020 001	316,033 376,009	-	-	(270) (3,660)	379,669	316,303
0029 0070	Occupational Lead Poisoning Prevention Account	4265 4265	Department of Public Health	State Operations	B/A IT. 4265-001-0070	CH. 43/22	2022-2023	0070000 4265 2022 001	_	3,485,000	1,574,246	_	-	1,910,754
0070	Occupational Lead Poisoning Prevention Account	4265	Department of Public Health	State Operations	B/A IT. 4265-001-0070	CH. 21/21	2021-2022	0070000 4265 2021 001	1,826,968	-	-	36,598	-	1,790,370
0070	Occupational Lead Poisoning Prevention Account Occupational Lead Poisoning Prevention Account	4265 4265	Department of Public Health Department of Public Health	State Operations	B/A IT. 4265-001-0070 B/A IT. 4265-003-0070	CH. 6/20 CH 43/22	2020-2021 2022-2023	0070000 4265 2020 001 0070000 4265 2022 003	269,779	195.000	169 311	4,928	264,851	25.689
0070 0070	Occupational Lead Poisoning Prevention Account Occupational Lead Poisoning Prevention Account	4285 4285	Department of Public Health Department of Public Health		B/A IT. 4265-003-0070 B/A IT. 4265-003-0070	CH. 43/22 CH. 21/21	2022-2023 2021-2022	0070000 4265 2022 003 0070000 4265 2021 003	2,867	195,000	169,311	_	_	25,689 2,867
0070	Occupational Lead Poisoning Prevention Account	4265 4265	Department of Public Health	State Operations	B/A IT 4265-003-0070	CH. 6/20	2020-2021	0070000 4265 2020 003	870	_	_	_	870	_
0567	Toxic Substances Control Account	4265 4265	Department of Public Health	State Operations	B/A IT. 4265-001-0557	CH. 43/22	2022-2023	0557000 4265 2022 001	-	432,000	219,005	-	-	212,996
0567	Toxic Substances Control Account	4265	Department of Public Health	State Operations	B/A IT. 4265-001-0657	CH. 21/21	2021-2022	0557000 4265 2021 001 0557000 4265 2020 001	-	-	-	(41,128)	-	41,128
0557 0557	Toxic Substances Control Account Toxic Substances Control Account	4265 4265	Department of Public Health Department of Public Health	State Operations	B/A IT. 4265-001-0657 B/A IT. 4265-003-0657	CH. 6/20 CH. 43/22	2020-2021	0557000 4265 2020   001 0557000 4265 2022   003	17,634	153,000	131,559	682	16,952	21.441
0557	Toxic Substances Control Account	4265	Department of Public Health	State Operations	R/A IT 4265-003-0657	CH. 21/21	2021-2022	0557000 4265 2021 003	2.461	-	- 101,000	_	_	2.461
0567	Toxic Substances Control Account	4265 4265	Department of Public Health	State Operations	B/A IT. 4265-003-0557	CH. 6/20	2020-2021	0557000 4265 2020 003	450	-	-	-	450	-
0496	Developmental Disabilities Services Account	4300	Department of Developmental Services	Local Assistance	B/A IT. 4300-101-0496	CH. 43/22 CH. 21/21	2022-2023	0496000 4300 2022 101 0496000 4300 2021 101	150.000	150,000	-	-	-	150,000
0496 0496	Developmental Disabilities Senices Account Developmental Disabilities Senices Account	4300 4300	Department of Developmental Services Department of Developmental Services	Local Assistance	B/A IT. 4300-101-0496 B/A IT. 4300-101-0496	CH. 21/21 CH. 6/20	2021-2022 2020-2021	0496000 4300 2021 101 0496000 4300 2020 101	150,000				150.000	150,000
3207	Education Protection Account	6100	Department of Education	Local Assistance	Proposition 30	CH: 36/12, SEC: 4(e)(3)(B)	2022-2023	3207000 6100 2022 601	-	4,087,421,821	4,087,421,821	_	-	
3207	Education Protection Account	6100	Department of Education	Local Assistance	Less Funding Provided by the General Fund	CH. 36/12	2012-2013	3207000 6100 2012 698	-	(4,087,421,821)	(4,087,421,821)	-	-	-
0020	California State Law Library Special Account	6120	California State Library		B/A IT. 6120-011-0020	CH. 43/22	2022-2023	0020000 6120 2022 011	_	399,000	392,368		-	6,632
0020	California State Law Library Special Account California State Law Library Special Account	6120 6120	California State Library California State Library	State Operations	B/A IT. 6120-011-0020 Less Funding Provided by the General Fund	CH. 21/21 CH 43/22	2021-2022	0020000 6120 2021 011 0020000 6120 2022 595	269	(80,000)	(80,000)	269	_	_
0020 1031	California Institute for Regenerative Medicine Licensing Revenue & Royalties Fund	6445	California Institute for Regenerative Medicine	State Operations	B/A IT. 6445-001-1031	CH. 43/22	2022-2023	1031000 6445 2022 001	_	600,000		_	_	600,000
3207	Education Protection Account	6870	Board of Governors of the California Community Colleges	Local Assistance	Proposition 30	CH. 36/1, SEC. 4(e)(3)(A)	2022-2023	3207000 6870 2022 601	-	1,170,339,802	1,170,339,802	-	-	-
3207	Education Protection Account	6870	Board of Governors of the California Community Colleges	Local Assistance	Less Funding Provided by the General Fund	CH. 36/12	11/07/2012 - 99/99/9999	3207000 6870 2012 698	-	(1,170,339,803)	(1,170,339,803)	-	-	-
0481	Garment Manufacturers Special Account Garment Manufacturers Special Account	7350 7350	Department of Industrial Relations Department of Industrial Relations		B/A IT. 7350-001-0481 B/A IT. 7350-001-0481	CH. 43/22 CH. 21/21	2022-2023 2021-2022	0481000 7350 2022 001 0481000 7350 2021 001	5,572,766	500,000	-	808,398	-	500,000 4,764,368
0481	Garment Manufacturers Special Account	7350	Department of Industrial Relations	State Operations	B/A IT. 7350-001-0481	CH. 6/20	2020-2021	0481000 7350 2020 001	3,101,554	_	_	1,542,736	1,558,818	_
0465 0465	Energy Resources Programs Account	7600 7600	California Department of Tax and Fee Administration	State Operations	B/A IT. 7600-001-0465	CH. 43/22	2022-2023	0465000 7600 2022 001	_	365,000	226,261	_	_	138,739
0465	Energy Resources Programs Account	7600	California Department of Tax and Fee Administration	State Operations	B/A IT. 7800-001-0465	CH. 21/21	2021-2022	0465000 7600 2021 001	84,878	-	-	427		84,451
0465 0070	Energy Resources Programs Account Occupational Lead Poisoning Prevention Account	7600 7600	California Department of Tax and Fee Administration California Department of Tax and Fee Administration	State Operations	B/A IT. 7600-001-0465 B/A IT. 7600-001-0070	CH. 6/20 CH. 43/22	2020-2021 2022-2023	0465000 7600 2020 001 0070000 7600 2022 001	27,968	1,086,000	914,798	(338)	28,296	171,202
0070	Occupational Lead Poisoning Prevention Account	7600	California Department of Tax and Fee Administration	State Operations	B/A IT 7800-001-0070	CH. 21/21	2021-2022	0070000 7600 2021 001	40,645	1,080,000	914,790	778	_	1/1,202
0070	Occupational Lead Poisoning Prevention Account	7600	California Department of Tax and Fee Administration	State Operations	B/A IT. 7600-001-0070	CH. 6/20	2020-2021	0070000 7600 2020 001	85,762	-	-	(802)	86,564	_
0022	State Emergency Telephone Number Account	7600	California Department of Tax and Fee Administration	State Operations	B/A IT. 7600-001-0022	CH. 43/22	2022-2023	0022000 7600 2022 001	_	1,817,000	647,884	_	-	1,169,116
0022 0022	State Emergency Telephone Number Account State Emergency Telephone Number Account	7600 7600	California Department of Tax and Fee Administration California Department of Tax and Fee Administration	State Operations	B/A IT. 7600-001-0022 B/A IT. 7600-001-0022	CH. 21/21 CH. 6/20	2021-2022 2020-2021	0022000 7600 2021 001 0022000 7600 2020 001	1,005,339 424,392	_	_	2,624	425.888	1,002,715
over.	and any response remain recould	1000	Superior of the last to Admitted digit	Out Operations	a		avarava i		424,302	-	_	(1,400)	~aJ,000	-

Section	0242	Court Collection Account	7730	Franchise Tax Board	State Operations	B/A IT. 7730-001-0242	CH. 43/22	2022-2023	0242000 7730 2022 001	_	14,640,000	11,426,701	_	_	3,213,299
Memory	0242	Court Collection Account	7730	Franchise Tax Board	State Operations	B/A IT. 7730-001-0242	CH. 21/21	2021-2022	0242000 7730 2021 001	2,473,305	-	-	(37,455)	-	2,510,760
Manument			7730 7780		State Operations	B/A IT. 7730-001-0242 B/A IT. 7750-001-0006				1,232,061	12 769 000	12 766 751	(1,575)	1,233,636	2249
Manument	0006	Disability Access Account	7760	Department of General Services	State Operations	B/A IT. 7760-001-0006	CH. 21/21	2021-2022	0006000 7760 2021 001		(1,300,000)	-	24,763	_	888,157
Column   C			7760							383,631			(192,648)	576,279	_
Column			7760	Department of General Senices  Department of General Senices	State Operations	Reappropriated by B/A IT 7760,001,0003								_	
Column	0003	Motor Vehicle Parking Facilities Money Account	7760	Department of General Services	State Operations	B/A IT. 7760-001-0003	CH. 21/21	2021-2022	0003000 7760 2021 001		-	-	10,208	_	
Column			7760			B/A IT. 7760-001-0003	CH. 6/20	2020-2021		4,255,811	-	-	(601,366)		-
Mathematical	0003		7760		State Operations	B/A IT 7760-001-0002	CH 43/22	2022-2023			4 830 000	4 147 909	11,329	(11,329)	682 091
Column   C			7760		State Operations	B/A IT. 7760-001-0002				178,333	-	- 4,147,323	30,086	_	
Columbn   Colu	0002	Property Acquisition Law Money Account	7760		State Operations	B/A IT. 7760-001-0002	CH. 6/20	2020-2021	0002000 7760 2020 001	336,171	-	-	(53,973)		-
Column	0002		7760		State Operations	D/A IT 7300 004 0030	CH 4979	2022 2022	REFUNDS TO REVERTED APPROPRIATIONS	-	2.056.000	2 225 002	7,723	(7,723)	920.007
Column	0026		7760	Department of General Services	State Operations	B/A IT. 7760-001-0026		2021-2022	0026000 7760 2022 001	651.679	3,000,000	2,220,903	(19.468)		671.147
Column	0026	State Motor Vehicle Insurance Account	7760	Department of General Services	State Operations	B/A IT. 7760-001-0026	CH. 6/20	2020-2021	0026000 7760 2020 001	997,431	-	-	(41,757)	1,039,188	_
Control   Cont	0026		7760		State Operations	Government	CH. 1079/78, SEC. 16378-16379	2022-2023	0026000 7760 2022 506	-	58,456,379	58,456,379		-	-
Column	0026	State Notor Venice Insurance Account Graphic Design License Plate Account	7760 8260	Department or General Services California Arts Council	State Operations	R/A IT 8260-001-0078	CH 43/22	2022-2023	0078000 8260 2022 001		881 000	164 806	2,3/1	(2,3/1)	716 194
Section of the sect	0078	Graphic Design License Plate Account	8260	California Arts Council	State Operations	B/A IT. 8260-001-0078	CH. 21/21	2021-2022	0078000 8260 2021 001		-	-		-	725,415
Section of the sect	0078		8260		State Operations	B/A IT. 8260-001-0078				817,000	-	-	454	816,546	-
1.   1.   1.   1.   1.   1.   1.   1.	0078	Graphic Design License Plate Account Graphic Design License Plate Account	8260 8260	California Arts Council	Local Assistance	B/A IT. 8260-101-0078 B/A IT. 8260-101-0078	CH. 43/22 CH. 21/21	2022-2023	0078000 8260 2022 101	700.431	1,405,000	884,030 696.282		_	520,970 5.149
1.   1.   1.   1.   1.   1.   1.   1.	0078	Graphic Design License Plate Account	8260	California Arts Council	Local Assistance	B/A IT. 8260-101-0078	CH. 6/20	2020-2021	0078000 8260 2020 101		_	1,403,405	_	_	1,595
1.	0461		8660	Public Utilities Commission	State Operations	B/A IT. 8660-001-0461		2022-2023	0461000 8660 2022 001	-	31,487,000	26,979,867	-	-	4,507,133
1	0461	Public Utilities Commission Transportation Reimbursement Account	8660	Public Utilities Commission	State Operations	B/A IT. 8660-001-0461	CH. 21/21	2021-2022	0461000 8660 2021 001	913,995	-	-	22,489	4 704 500	891,506
100   100			8660										(204,402)		
Mathematical Content   Mathematical Content	0461	Public Utilities Commission Transportation Reimbursement Account	8660	Public Utilities Commission	State Operations				REFUNDS TO REVERTED APPROPRIATIONS	_	-	-	(17,895)	17,895	-
1.   1.   1.   1.   1.   1.   1.   1.	0462		8660		State Operations	B/A IT. 8660-001-0462	CH. 43/22	2022-2023			209,841,000	172,245,700		-	
Section   Sect	0462		8660		State Operations	B/A IT 8660-001-0462 B/A IT 8660-001-0462					_	_		21 488 954	14,081,404
Section   Sect	0462	Public Utilities Commission Utilities Reimbursement Account	8680	Public Utilities Commission	State Operations	B/A IT. 8660-001-0462	CH. 14/17	2017-2018	0462000 8660 2017 00102		-	-	(128,098)		-
Section   Sect	0462		8660								50,406,000	Transfer 50,406,000		-	-
1.	0462		8680							2,302,000	2 500 000	Towardow 2 500 000	Transfer 2,302,000	-	-
1.   1.   1.   1.   1.   1.   1.   1.	0462	Public Utilities Commission Utilities Reimbursement Account	8660	Public Utilities Commission	State Operations	R/A IT 8860-012-0462	CH 239/22 SEC 11	09/02/2022 - 09/01/2025	0462000 8660 2022 501					_	2,223,000
Sect	0462	Public Utilities Commission Utilities Reimbursement Account	8660	Public Utilities Commission	State Operations	B/A IT. 8660-012-0462	CH. 81/19, SEC. 9	2019-2022	0462000 8660 2019 501	130,384	_	-	10	-	130,374
May	0462	Public Utilities Commission Utilities Reimbursement Account	8660	Public Utilities Commission	State Operations	Less Funding Provided by the General Fund	CH. 239/22	09/02/2022 - 09/01/2025	0462000 8660 2022 596	-	(5,000,000)	(5,000,000)		-	-
No.   Section						B/A IT 8940-001-0485	CH 43/22	2022,2023			136,000	23 107	(2,030,132)	2,030,132	112.803
1.       1.     1.     1.     1.     1.     1.     1.     1.     1.     1.     1.     1.     1.     1.     1.     1.     1.     1.       1.     1.     1.     1.     1.     1.     1.     1.     1.     1.     1.     1.     1.     1.     1.     1.     1.     1.       1.     1.     1.     1.     1.     1.     1.     1.     1.     1.     1.     1.     1.     1.     1.     1.     1.     1.       1.     1.     1.     1.     1.     1.     1.     1.     1.     1.     1.     1.     1.     1.     1.     1.     1.     1.       1.     1.     1.     1.     1.     1.     1.     1.     1.     1.     1.     1.     1.     1.     1.     1.     1.     1.       1.     1.     1.     1.     1.     1.     1.     1.     1.     1.     1.     1.     1.     1.     1.     1.     1.     1.       1.     1.     1.     1.     1.     1.     1.     1.     1.     1.     1.     1.     1.     1.     1.     1.     1.     1.       1.     1.     1.       1.       1.	0485	Armory Discretionary Improvement Account	8940	Military Department	State Operations	B/A IT. 8940-001-0485	CH. 21/21	2021-2022	0485000 8940 2021 001	136.000	130,000	23,107			136,000
Section   Sect	0485	Armory Discretionary Improvement Account	8940	Military Department	State Operations	B/A IT. 8940-001-0485			0485000 8940 2020 001	149,634	-	-	-	149,634	_
Control   Cont	0034		9520				CH. 1066/84, SEC. 3822			-			-	-	-
	0034		9520		State Operations		CH. 1066/84, SEC. 3822			-			-	-	-
1			9658												
Control Confusion Service Se	0434	Air Toxics Inventory and Assessment Account	9885	Reserve for Liquidation of Encumbrances	State Operations			2022-2023	0434000 9885 2022 599	-	600,000	600,000	-	-	-
Column	0012	Attorney General Antitrust Account			State Operations					-			-	-	-
Mark Profit Schools										-			-	-	-
Second	0.460	Dealers' Record of Sale Special Account	9885		State Operations			2022-2023	0460000 9885 2022 599						
Columb   C	0566	Department of Justice Child Abuse Fund	9885		State Operations					-	(43)	(43)	-	-	-
Composition	0142	Department of Justice Sexual Habitual Offender Fund	9885	Reserve for Liquidation of Encumbrances	State Operations			2022-2023	0142000 9885 2022 599	-	(215)	(215)	-	-	-
Sect										-			-	-	-
Part   Part   Manufact   Manufa		Export Document Program Fund	9885	Reserve for Liquidation of Encumbrances											
Page	0558	Farm and Ranch Solid Waste Cleanup and Abatement Account	9885	Reserve for Liquidation of Encumbrances	State Operations			2022-2023	0558000 9885 2022 599	-	99,619	99,619	-	-	-
Color   Colo			9885							-			-	-	-
Conference Conference Number Statement Andread Statement Conference Confere	0032		9885	Reserve for Liquidation of Encumbrances	State Operations					-	(13,324)	(13,324)	-	-	-
Conference Conference Number Statement Andread Statement Conference Confere	0567		9885					2022-2023			(4.663)	(4.663)			
Second   S	0497	Local Government Geothermal Resources Revolving Subaccount	9885	Reserve for Liquidation of Encumbrances	Local Assistance			2022-2023	0497000 9885 2022 699	-	1,837	1,837	-	-	-
Section   Sect	0078	Graphic Design License Plate Account	9885							-	657,069	657,069	-	-	-
March   Common of Common										-			-	-	-
Max Notes Park planted by March 1960   Mar	1018	Lake Tahoe Science and Lake Improvement Account	9885		State Operations State Operations			2022-2023			(23,534) 341.779	(23,534) 341,779		_	
Description   Control Section   Control Sectio	1018	Lake Tahoe Science and Lake Improvement Account	9885	Reserve for Liquidation of Encumbrances	Local Assistance			2022-2023	1018000 9885 2022 699	_	(48,871)	(48,871)	-	-	-
December   Company   Com										-			-	-	-
Page	0029		9885		State Operations							(01,317) 6.449		_	
March   Common	0002	Property Acquisition Law Money Account	9885							_			_	_	_
500   500	0461	Public Utilities Commission Transportation Reimbursement Account	9885	Reserve for Liquidation of Encumbrances	State Operations			2022-2023	0461000 9885 2022 599	-	(1,189,358)	(1,189,358)	-	-	-
500   500	0462	Public Utilities Commission Utilities Reimbursement Account	9885		State Operations					-			-	-	-
See	0458	Site Operation and Maintenance Account	9885						0458000 9885 2022 599						
State State of Fine Segrey Register Memory Control C	0018	Site Remediation Account	9885	Reserve for Liquidation of Encumbrances	State Operations			2022-2023	0018000 9885 2022 599	_	1,465,589	1,465,589	-	-	-
Bits   Designer   Seguence   Se			9885		State Operations					-			-	-	-
State   Company   Temple   Nation   State	3084	State Certified Unified Program Agency Account	9885		State Operations			2022-2023		-	9,609		-	-	-
Description Control Antherina Account   Sign   Reven by Light-from Control Antherina Account   Sign   Sign   Reven by Light-from Control Antherina Account   Sign   Reven by Light-from Control Antherina Account   Sign   Sign   Reven by Light-from Control A			9885											_	
Sea New Vivide Internation Account   Sea   Sea	0033	State Energy Conservation Assistance Account	9885	Reserve for Liquidation of Encumbrances	State Operations			2022-2023	0033001 9885 2022 599	-	(8,514,947)	(8,514,947)	-	-	-
Fig.   Control Relations Control Relation   Section Relations   Section Relation   Control Relation   Cont	0033	State Energy Conservation Assistance Account	9885		Local Assistance					-			-	-	-
Fig.   Control Relations Control Relation   Section Relations   Section Relation   Control Relation   Cont	0026		9885								(63,386)			_	
Color   Undergrane Recount   Select	0557	Toxic Substances Control Account	9885	Reserve for Liquidation of Encumbrances	State Operations			2022-2023	0557000 9885 2022 599	-			-	-	-
Park Sections Special Section Section (1998)   Park Section Special	0436	Underground Storage Tank Tester Account	9885		State Operations					-	208	208	-	-	-
	0028	Unified Program Account	9885	Reserve for Liquidation of Encumbrances	State Operations			2022-2023	0028000 9885 2022 599	-		595,930	-	-	-
	0012		9892				SEC: 20825(e)(2)				(5,007,970,000)			_	
College   Control Cognet	0012		9892			Government	SEC. 20825(c)(2)		0012000 9892 2022 502	_		Transfer 46,496	-	-	-
Control Confession Account   Sept.   Supplemental Previous Prepared   Seles Queenford   Concernment   Sec. (2005)(q)   202 202   0.0000 9882 202 207   - 2.02.83   Tarefor 20.33	0318	Collins-Bugan California Conservation Corps Reimbursement Account	9892	Supplemental Persion Payment	State Operations		SEC. 20825(c)(2)	2022-2023	0318000 9892 2022 501	-	43,163	43,163	-	-	-
Control   Cont			9892							-			-	-	-
Design   Comment   SEC 2005(c)(r)   202 2020   200	0242	Court Collection Account	9892	Supplemental Persion Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	0242000 9892 2022 502		282.933				
Second   S	0460	Dealers' Record of Sale Special Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	0460000 9892 2022 501	-	66,917	66,917	-	-	-
Department of Justice Search (Section Cold Patrone Fund   1982   Supplemental Previous Peppert   Sets Operation   1982   Supplemental Previous Peppert   1982   Supplemental Previou			9892							-			-	-	-
1912   Openment of Justice Search Hobbald Officerie Fired   1912	0566 0566	Department or Justice Child Abuse Fund	9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations					_	1,224 11,778		_	_	_
1012   Department of Justice Sease Hisbalts Offender Fund	0142	Department of Justice Sexual Habitual Offender Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	0142000 9892 2022 501	-	7,191	7,191	_	_	_
Description	0142		9892		State Operations					-	59,809		-	-	-
1.00   1.00	0006	Disability Access Account	9892	Supplemental Pension Payment	State Operations					-	26,041		-	-	-
	0465		9892				SEC. 20825(c)(2)							_	
Description	0465	Energy Resources Programs Account	9892	Supplemental Persion Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	0465000 9892 2022 502	-	3,878,413		_	-	_
	0082	Export Document Program Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	0082000 9892 2022 501	-	1,824	1,824	-	-	-
0077   Feggrin' Free Account   992   Suphierrita' Privation Payment   State Questions   Ownerment   S.C. (2025)(q)   202 2020   0.1703/0.9982 2022 501   - 9.5,00	0082	Export Document Program Fund	9892		State Operations		SEC. 20825(c)(2)	2022-2023	0082000 9892 2022 502	-		Transfer 16,176	-	-	-
0077   Feggrind Free Account   9962   Suphierrel's Princis Pegent   Stels Question   Section	056R		9892		State Operations State Operations							396 Transfer 4 602	_	_	_
007   Fregrin Free Account   992   Suphimental Presidor Pergent   Stat Questions   Conserment   SEC 2002(q/c)   202 202   007(00) 9982 202 202   - 121,400   Tarnetter 121,400	0017	Fingerprint Fees Account	9892	Supplemental Persion Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	0017000 9892 2022 501	-	95,600	95,600	-	-	-
1999   Garding Control Free and Permittee Account   9992   Supplemental Persion Peyment   State Operations Consumment   SEC. 2025(4)(2)   2022-2023   699800 99992 2022 501   - 6.87 6.17		Fingerprint Fees Account	9892		State Operations		SEC. 20825(c)(2)	2022-2023	0017000 9892 2022 502	-		Transfer 1,213,400	-	-	-
1999   Garding Control Free and Permittee Account   9992   Supplemental Persion Peyment   State Operations Consumment   SEC. 2025(4)(2)   2022-2023   699800 99992 2022 501   - 6.87 6.17	0032		9892		State Operations					-		556 Transfer 5 444	-	-	-
1599   Gastring Control Free and Presides Account   992 Supplemental Presides Preparet   Stat Operations Consument   SEC 2002(4)(2)   2022 202   698(90) 9982 202 202   - 6,333   Tander 6,333	0589	Gambling Control Fines and Penalties Account	9892	Supplemental Persion Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	0569000 9892 2022 501		617	617		_	
0967 Gembling Control Fund 9892 Supplemental Person Parment State Operations Government SEC 2002/5/01/2 2022-2023 0567000 9892 2022 501 - 43.095 43.095		Gambling Control Fines and Penalties Account	9892		State Operations	Government				-			-	-	-
- Unit - Community Curried visible - Supplementary Personal Project State Operations - See		Gambling Control Fund	9892							-			-	-	-
	0307	General Services and	3002	окрументи с отдел гарнан	Giate Operations	- Comments	oco. zonenjujej	A-162E-20223	000 000 002 2022 002	-	300,500	11aisei 330,505	-	-	-

0497	Local Government Geothermal Resources Revolvino Subaccount	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(d)(2)	2022-2023	0497000 9892 2022 501	_	2.800	2.800	_	_	_
0497	Local Government Geothermal Resources Revolving Subaccount	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	0497000 9892 2022 502	-	22,200	Transfer 22,200	-	_	-
0078	Graphic Design License Plate Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	0078000 9892 2022 501	-	2,111	2,111	-	_	-
0078	Graphic Design License Plate Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	0078000 9892 2022 502	-	16,889	Transfer 16,889	-	_	-
0014	Hazardous Waste Control Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	0014000 9892 2022 501	-	261,017	261,017	-	-	-
0014	Hazardous Waste Control Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	0014000 9892 2022 502	-	1,932,983	Transfer 1,932,983	-	-	-
0003	Motor Vehicle Parking Facilities Money Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	0003000 9892 2022 501	-	1,886	1,886	-	-	-
0003	Motor Vehicle Parking Facilities Money Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	0003000 9892 2022 502	-	17,114	Transfer 17,114	-	-	-
0029	Nuclear Planning Assessment Special Account	9892	Supplemental Persion Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	0029000 9892 2022 501	-	4,223	4,223	-	-	-
0029	Nuclear Planning Assessment Special Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	0029000 9892 2022 502	-	34,777	Transfer 34,777	-	-	-
0070	Occupational Lead Poisoning Prevention Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	0070000 9892 2022 501	-	8,940	8,940	-	-	-
0070	Occupational Lead Poisoning Prevention Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	0070000 9892 2022 502	-	73,060	Transfer 73,060	-	-	-
0461	Public Utilities Commission Transportation Reimbursement Account	9892	Supplemental Pension Payment	State Operations		SEC. 20825(c)(2)	2022-2023	0461000 9892 2022 501	-	43,238	43,238	-	-	-
0461	Public Utilities Commission Transportation Reimbursement Account	9892	Supplemental Pension Payment	State Operations		SEC. 20825(c)(2)	2022-2023	0461000 9892 2022 502	-	346,762	Transfer 346,762	-	-	-
0462	Public Utilities Commission Utilities Reimbursement Account	9892	Supplemental Pension Payment	State Operations		SEC. 20825(c)(2)	2022-2023	0462000 9892 2022 501	-	358,254	358,254	-	-	-
0462	Public Utilities Commission Utilities Reimbursement Account	9892	Supplemental Pension Payment	State Operations		SEC. 20825(c)(2)	2022-2023	0462000 9892 2022 502	-	2,955,746	Transfer 2,955,746	-	-	-
3084	State Certified Unified Program Agency Account	9892	Supplemental Persion Payment	State Operations		SEC. 20825(c)(2)	2022-2023	3084000 9892 2022 501	-	7,698	7,698	-	-	-
3084	State Certified Unified Program Agency Account	9892	Supplemental Pension Payment	State Operations		SEC. 20825(c)(2)	2022-2023	3084000 9892 2022 502	-	60,302	Transfer 60,302	-	-	-
0022	State Emergency Telephone Number Account	9892	Supplemental Persion Payment	State Operations		SEC. 20825(c)(2)	2022-2023	0022000 9892 2022 501	-	10,793	10,793	-	-	-
0022	State Emergency Telephone Number Account	9892 9892	Supplemental Persion Payment	State Operations		SEC. 20825(c)(2)	2022-2023	0022000 9892 2022 502	-	91,207 4.167	Transfer 91,207	-	-	-
0033	State Energy Conservation Assistance Account	9892	Supplemental Persion Payment	State Operations		SEC. 20825(c)(2)	2022-2023 2022-2023	0033001 9892 2022 501 0033001 9892 2022 502	-	4,167 32.833	4,167 Transfer 32.833	-	-	-
	State Energy Conservation Assistance Account		Supplemental Persion Payment	State Operations		SEC. 20825(c)(2)			-			-	-	-
0026	State Motor Vehicle Insurance Account	9892	Supplemental Persion Payment	State Operations		SEC. 20825(c)(2)	2022-2023	0026000 9892 2022 501	-	5,949	5,949	-	-	-
0026	State Motor Vehicle Insurance Account	9892	Supplemental Persion Payment	State Operations		SEC. 20825(c)(2)	2022-2023	0026000 9892 2022 502	-	51,051	Transfer 51,051	-	-	-
0035 0035	Surface Mining and Reclamation Account	9892 9892	Supplemental Pension Payment	State Operations		SEC. 20825(c)(2)	2022-2023 2022-2023	0035000 9892 2022 501 0035000 9892 2022 502	-	11,335 95,665	11,335 Transfer 95.665	-	-	-
0557	Surface Mining and Reclamation Account Toxic Substances Control Account	9892	Supplemental Persion Payment	State Operations		SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023	055700 9892 2022 502	-	95,665 272,180	1ranster 95,665 272,180	-	-	-
			Supplemental Pension Payment	State Operations					-			-	-	-
0557 0436	Toxic Substances Control Account	9892 9892	Supplemental Pension Payment	State Operations		SEC. 20825(c)(2)	2022-2023 2022-2023	0557000 9892 2022 502 0436000 9892 2022 501	-	2,016,820	Transfer 2,016,820	-	-	-
0436	Underground Storage Tank Tester Account Underground Storage Tank Tester Account	9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations State Operations		SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023	0436000 9892 2022 501	-	78 922	Transfer 922	-	-	-
0028	Unified Program Account	9892	Supplemental Pension Payment	State Operations		SEC. 20825(c)(2)	2022-2023	0028000 9892 2022 501	_	16 660	16 660	_	-	_
0028	Unified Program Account	9892	Supplemental Pension Payment	State Operations		SEC. 20825(c)(2)	2022-2023	0028000 9892 2022 502	_	143.340	Transfer 143.340	_	-	_
0434	Air Toxics Inventory and Assessment Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations		CH. 31/16, SEC. 11274	2022-2025	0434000 9900 2022 590	_	41,952	41.952	_	_	_
0485	Armory Discretionary Improvement Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations		CH. 31/16, SEC. 11274 CH. 31/16. SEC. 11274	2022-2025	048500 9900 2022 590		13.792	13.792	-	_	
0012	Attorney General Antitrust Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations		CH. 31/16. SEC. 11274	2022-2025	0012000 9900 2022 590		882.730	882.730	_		_
0242	Court Collection Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations		CH. 31/16, SEC. 11274	2022-2025	0242000 9900 2022 590	_	883.400	883.400	_	_	
0460	Dealers' Record of Sale Special Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations		CH. 31/16, SEC. 11274	2022-2025	0460000 9900 2022 590	_	1.501.054	1.501.054	_	_	_
0566	Department of Justice Child Abuse Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16. SEC. 11274	2022-2025	0586000 9900 2022 590	_	24.590	24.590	_	_	_
0142	Department of Justice Sexual Habitual Offender Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations		CH. 31/16, SEC. 11274	2022-2025	0142000 9900 2022 590	_	146.853	146.853	_	_	_
0006	Disability Access Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations		CH. 31/16, SEC. 11274	2022-2025	0006000 9900 2022 590	_	24.341	24.341	_	_	_
0465	Energy Resources Programs Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations		CH. 31/16, SEC. 11274	2022-2025	0465000 9900 2022 590	-	1,893,425	1,893,425	-	_	-
0082	Export Document Program Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 11274	2022-2025	0082000 9900 2022 590	-	37,438	37,438	-	_	-
0017	Fingerprint Fees Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16. SEC. 11274	2022-2025	0017000 9900 2022 590	_	1.874.827	1.874.827	_	_	_
0032	Firearm Safety Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 11274	2022-2025	0032000 9900 2022 590	-	18,900	18,900	-	_	-
0569	Gambling Control Fines and Penalties Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 11274	2022-2025	0589000 9900 2022 590	-	90,991	90,991	-	_	-
0567	Gambling Control Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 11274	2022-2025	0567000 9900 2022 590	-	1,234,704	1,234,704	-	-	-
0497	Local Government Geothermal Resources Revolving Subaccount	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 11274	2022-2025	0497000 9900 2022 590	-	40,832	40,832	-	-	-
0078	Graphic Design License Plate Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 11274	2022-2025	0078000 9900 2022 590	-	169,861	169,861	-	-	-
0014	Hazardous Waste Control Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 11274	2022-2025	0014000 9900 2022 590	-	1,426,717	1,426,717	-	-	-
1018	Lake Tahoe Science and Lake Improvement Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations		CH. 31/16, SEC. 11274	2022-2025	1018000 9900 2022 590	-	36,245	36,245	-	-	-
0003	Motor Vehicle Parking Facilities Money Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 11274	2022-2025	0003000 9900 2022 590	-	108,740	108,740	-	-	-
0029	Nuclear Planning Assessment Special Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations		CH. 31/16, SEC. 11274	2022-2025	0029000 9900 2022 590	-	97,820	97,820	-	-	-
0070	Occupational Lead Poisoning Prevention Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations		CH. 31/16, SEC. 11274	2022-2025	0070000 9900 2022 590	-	66,508	66,508	-	-	-
0002	Property Acquisition Law Money Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations		CH. 31/16, SEC. 11274	2022-2025	0002000 9900 2022 590	-	40,422	40,422	-	-	-
0461	Public Utilities Commission Transportation Reimbursement Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations		CH. 31/16, SEC. 11274	2022-2025	0461000 9900 2022 590	-	1,092,046	1,092,046	-	-	-
0462	Public Utilities Commission Utilities Reimbursement Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations		CH. 31/16, SEC. 11274	2022-2025	0462000 9900 2022 590	-	9,340,589	9,340,589	-	-	-
0458	Site Operation and Maintenance Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations		CH. 31/16, SEC. 11274	2022-2025	0458000 9900 2022 590	-	14,590	14,590	-	-	-
0492	State Athletic Commission Neurological Examination Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations		CH. 31/16, SEC. 11274	2022-2025	0492000 9900 2022 590	-	3,594	3,594	-	-	-
3084	State Certified Unified Program Agency Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations		CH. 31/16, SEC. 11274	2022-2025	3084000 9900 2022 590	-	57,506	57,506	-	-	-
0022	State Emergency Telephone Number Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations		CH. 31/16, SEC. 11274	2022-2025	0022000 9900 2022 590	-	1,569,178	1,569,178	-	-	-
0033	State Energy Conservation Assistance Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 11274	2022-2025	0033001 9900 2022 590	-	109,119	109,119	-	-	-
0026	State Motor Vehicle Insurance Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 11274	2022-2025	0026000 9900 2022 590	-	1,240,423	1,240,423	-	-	-
0035	Surface Mining and Reclamation Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations		CH. 31/16, SEC. 11274	2022-2025	0035000 9900 2022 590	-	299,599	299,599	-	-	-
0557 0028	Toxic Substances Control Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 11274	2022-2025	0557000 9900 2022 590	-	5,254,304	5,254,304	-	-	-
0028	Unified Program Account Financial Responsibility Penalty Account	9900 9990	Statewide General Administration Expenditures (Pro Rata) Miscellaneous	State Operations State Operations	Government	CH. 31/16, SEC. 11274 CH. 1494/85	2022-2025	0028000 9900 2022 590 0487000 9990 1985 548	-	363,309 553.100	363,309 Transfer 553.100	-	-	-
0407	ritation responsibility reliaty recount	3330	WIGUERAL IEUUS	State Operations		Un. 145400	Intervious - 2012012020	0401000 2220 1200 040	-	303,100	Halsel 333,100	-	-	-

# BUDGETARY/LEGAL BASIS ANNUAL REPORT SUPPLEMENT STATEMENT OF APPROPRIATIONS, EXPENDITURES, AND BALANCES FEDER FUNDS FOR THE FISCAL YEAR ENDED JUNE 30, 2023 (Amounts in odlens) Subtotal

								Subtotal	_	20,575,631,949	215,097,246	_	_	_
Fund Number	Fund Name	BU Code	BU Name	Character	Budget Authority	CH./SEC.	FY	Appropriation	Unencumbered Balance June 30, 2022	Appropriations and Augmentations	Current Year Net Expenditures	Prior Year Net Expenditures	Reversions	Unencumbered Balance June 30, 2023
0094	Retail Sales Tax Fund 0	0840	California State Controller's Office	State Operations	B/A IT. 0840-001-0988	CH. 43/22	2022-2023	0094001 0840 2022 001	_	329,000	329,000	-	-	_
0094	Retail Sales Tax Fund 2	2660	Department of Transportation	State Operations	Revenue and Taxation	CH. 1408/72, SEC. 7204.4	12/27/1972 - 99/99/9999	0094001 2660 1972 520	_	400,000	400,000	-	-	_
0094	Retail Sales Tax Fund 7	7600	California Department of Tax and Fee Administration	State Operations	Revenue and Taxation	CH. 40/11, SEC. 30025(A)	2022-2023	0094001 7600 2022 502	_	1,429,431,333	Transfer 1,429,431,333	-	-	_
0094	Retail Sales Tax Fund 7	7600	California Department of Tax and Fee Administration	State Operations	Revenue and Taxation	CH. 1406/72, SEC. 7204.3	10/04/1990 - 99/99/9999	0094002 7600 1972 510	_	213,974,585	213,974,585	-	-	_
0094	Retail Sales Tax Fund 7	7600	California Department of Tax and Fee Administration	Local Assistance	Government	CH. 40/11, SEC. 30025(A)	07/01/2011 - 99/99/9999	0094001 7600 2011 601	_	9,346,494,479	Transfer 9,346,494,479	-	-	_
0094	Retail Sales Tax Fund 7	7600	California Department of Tax and Fee Administration	Local Assistance	Revenue and Taxation	CH. 85/91, SEC. 7102(a)(7)	06/30/1991 - 99/99/9999	0094001 7600 1991 603	_	4,792,304,879	Transfer 4,792,304,879	-	-	_
0094	Retail Sales Tax Fund 7	7600	California Department of Tax and Fee Administration	Local Assistance	Revenue and Taxation	CH. 73/93, SEC. 7102(a)(5)	07/01/1993 - 99/99/9999	0094001 7600 1993 605	_	4,792,304,012	Transfer 4,792,304,012	-	-	_
0094	Retail Sales Tax Fund 9	9990	Miscellaneous	State Operations	Revenue and Taxation	SEC. 7204.4	07/01/1979 - 99/99/9999	0094001 9990 1979 501	_	393,661	393,661	_	_	_

## BUDGETARY/LEGAL BASIS ANNUAL REPORT SUPPLEMENT STATEMENT OF APPROPRIATIONS, EXPENDITURES, AND BALANCES TRANSPORTATION FUNDS FOR THE FISCAL YEAR ENDED JUNE 30, 2023

(Amounts in dollars)

							(Amounts in dollars)	Subtotal	13,692,738,209	41,732,474,625	15,321,169,361	934,182,510	978,483,547	14,948,221,781
Fund	Fund Name	BU Code	BU Name	Character	Budget Authority	CH./SEC.	FY	Appropriation	Unencumbered Balance June 30, 2022	Appropriations and Augmentations	Current Year Net Expenditures	Prior Year Net Expenditures	Reversions	Unencumbered Balance June 30, 2023
0044	Motor Vehicle Account	0250	Judicial Branch		B/A IT. 0250-001-0044	CH. 43/22	2022-2023	0044000 0250 2022 001	-	241,000	226,510	-	-	14,490
0044	Motor Vehicle Account	0250 0250	Judicial Branch Judicial Branch		B/A IT. 0250-001-0044 B/A IT. 0250-001-0044	CH. 21/21 CH. 6/20	2021-2022 2020-2021	0044000 0250 2021 001 0044000 0250 2020 001	12,389 44,760	-	-	-	44,760	12,389
0044	Motor Vehicle Account Motor Vehicle Account	0521	Secretary for Transportation Agency	State Operations State Operations	B/A IT. 0521-001-0044	CH. 43/22	2022-2021	0044000 0521 2022 001	44,/00	1,509,000	1,159,196	=	44,760	349,804
0044	Motor Vehicle Account Motor Vehicle Account	0521 0521	Secretary for Transportation Agency Secretary for Transportation Agency	State Operations State Operations	B/A IT. 0521-001-0044 B/A IT. 0521-001-0044	CH. 21/21 CH. 6/20	2021-2022 2020-2021	0044000 0521 2021 001 0044000 0521 2020 001	132,280 256,678	-	-	(6,218)	256.678	138,498
0044	Public Transportation Account	0521	Secretary for Transportation Agency		B/A IT. 0521-001-0046	CH. 43/22	2022-2021	0046000 0521 2022 001	230,070	1,569,000	1,215,864	_	230,070	353,136
0046	Public Transportation Account	0521	Secretary for Transportation Agency		B/A IT. 0521-001-0046	CH. 21/21	2021-2022	0046000 0521 2021 001	280,209,972	(280,000,000)	-	(6,225)		216,197
0046 0046	Public Transportation Account Public Transportation Account	0521 0521	Secretary for Transportation Agency Secretary for Transportation Agency	State Operations State Operations	B/A IT. 0521-001-0046 Reappropriated by	CH. 6/20 CH. 43/22. IT. 0521-490	2020-2021 2021-2027	0046000 0521 2020 001 0046000 0521 2021 00122	265,575	280.000.000	_	_	265,575	280.000.000
0046	Public Transportation Account	0521	Secretary for Transportation Agency	Local Assistance	B/A IT. 0521-101-0046	CH. 23/19	2019-2020	0046000 0521 2019 101	9,000,000	_	-	-	-	9,000,000
0046 0042	Public Transportation Account State Highway Account	0521 0521	Secretary for Transportation Agency Secretary for Transportation Agency	Local Assistance	Public Utilities B/A IT. 0521-001-0042	CH. 86/2017, SEC. 99312.3 CH. 43/22	2022-2023 2022-2023	0046000 0521 2022 601 0042000 0521 2022 001	-	75,123,093 4,787,000	75,123,093 3,679,052	-	-	1.107.948
0042	State Highway Account	0521	Secretary for Transportation Agency	State Operations	B/A IT. 0521-001-0042	CH. 21/21	2021-2022	0042000 0521 2021 001	626,767	4,767,000	3,079,032	(18,359)	=	645,126
0042 0042	State Highway Account	0521	Secretary for Transportation Agency		B/A IT. 0521-001-0042 B/A IT. 0521-001-0042	CH. 6/20 CH. 71/22	2020-2021	0042000 0521 2020 001 0042000 0521 2022 501	771,106	200 000	200.000	-	771,106	-
0042	State Highway Account State Highway Account	0521 0540	Secretary for Transportation Agency Secretary of the Natural Resources	State Operations State Operations	B/A IT. 0521-001-0042 B/A IT. 0540-002-0042	CH. 71/22 CH. 43/22	2022-2025 2022-2023	0042000 0540 2022 501	_	7.000.000	200,000 Transfer 7.000.000	_	_	_
0042	State Highway Account	0540	Secretary of the Natural Resources	State Operations	B/A IT. 0540-002-0042	CH. 21/21	2021-2022	0042000 0540 2021 002	7,000,000	_	-	Transfer 7,000,000	-	-
0044 0044	Motor Vehicle Account Motor Vehicle Account	0555 0555	Secretary for Environmental Protection Secretary for Environmental Protection		B/A IT. 0555-001-0044 B/A IT. 0555-001-0044	CH. 43/22 CH. 21/21	2022-2023 2021-2022	0044000 0555 2022 001 0044000 0555 2021 001	1.555.782	1,932,000	703,138	677.625	_	1,228,862 878,157
0044	Motor Vehicle Account	0555	Secretary for Environmental Protection	State Operations	B/A IT. 0555-001-0044	CH. 6/20	2020-2021	0044000 0555 2020 001	1,283,110	-	-	(12,832)	1,295,942	-
0044 3149	Motor Vehicle Account Local Safety and Protection Account	0555 0690	Secretary for Environmental Protection Office of Emergency Services	State Operations State Operations	Penal	CH. 4/09, SEC. 13821(c)	07/01/2000 00/00/0000	REFUNDS TO REVERTED APPROPRIATIONS 3149000 0690 2008 513	18,649	-	-	(1,205)	1,205	18,649
3149	Local Safety and Protection Account	0690	Office of Emergency Services	Local Assistance	Penal	CH. 4/09, SEC. 13821(B)		3149000 0690 2008 613	505,943	_	17	_	_	505,926
0044	Motor Vehicle Account	0820	Department of Justice		B/A IT. 0820-001-0044	CH. 43/22	2022-2023	0044000 0820 2022 001	-	31,952,000	29,976,015	-	-	1,975,985
0044	Motor Vehicle Account Motor Vehicle Account	0820 0820	Department of Justice		B/A IT. 0820-001-0044 B/A IT. 0820-001-0044	CH. 21/21 CH 6/20	2021-2022	0044000 0820 2021 001 0044000 0820 2020 001	1 477.418	_	_	(36,961) (505,693)	983.111	36,962
0046	Public Transportation Account	0840	California State Controller's Office	State Operations		CH. 43/22, SEC. 25.50	2022-2023	0046000 0840 2022 550	-	19,000	19,000	-	-	-
3290 0062	Road Maintenance and Rehabilitation Account Highway Users Tax Account	0840 0840	California State Controller's Office California State Controller's Office		B/A IT. 0840-001-3290 B/A IT. 0840-001-0062	CH. 43/22 CH. 43/22	2022-2023 2022-2023	3290000 0840 2022 001 0062000 0840 2022 001	-	664,000 1.590.000	664,000 1.590.000	-	-	-
0062	Highway Users Tax Account	0840	California State Controller's Office		B/A IT. 0840-001-0062	CH. 43/22, SEC. 25.50	2022-2023	0062000 0840 2022 550	=	305,000	305,000	=	_	=
0061	Motor Vehicle Fuel Account	0840	California State Controller's Office	State Operations	B/A IT. 0840-001-0061	CH. 43/22	2022-2023	0061000 0840 2022 001	-	5,561,000	5,561,000	-	-	=
0064 0046	Motor Vehicle License Fee Account Public Transportation Account	0840 2600	California State Controller's Office California Transportation Commission	State Operations State Operations	Government B/A IT. 2600-001-0046	CH. 43/22, SEC. 25.50 CH. 43/22	2022-2023 2022-2023	0064000 0840 2022 550 0046000 2600 2022 001	=	17,000 4,848,000	17,000 4,310,530	_	_	537,470
0046	Public Transportation Account	2600	California Transportation Commission	State Operations	B/A IT. 2600-001-0046	CH. 21/21	2021-2022	0046000 2600 2021 001	111,000	4,040,000	4,310,330	19,219	_	91,781
0046	Public Transportation Account State Highway Account	2600 2600	California Transportation Commission California Transportation Commission	State Operations State Operations	B/A IT. 2600-001-0046 B/A IT. 2600-001-0042	CH. 6/20 CH 43/22	2020-2021	0046000 2600 2020 001	571,389	4 281 000	3 836 636	(124,525)	695,914	444 364
0042	State Highway Account State Highway Account	2600	California Transportation Commission		B/A IT 2600-001-0042 B/A IT 2600-001-0042	CH. 43/22 CH 21/21	2022-2023	0042000 2600 2022 001	56 934	4,281,000	3,836,636	17 044	_	444,364 39,890
0042	State Highway Account	2600	California Transportation Commission	State Operations	B/A IT. 2600-001-0042	CH. 6/20	2020-2021	0042000 2600 2020 001	500,801	-	-	(110,427)	611,228	-
0046 2503	Public Transportation Account SR-710 Rehabilitation Account	2640 2660	State Transit Assistance Department of Transportation	Local Assistance State Operations	Public Utilities Government	CH. 6/11, SEC. 99312.1 CH. 468/13, SEC. 54237.7	2022-2023 2022-2023	0046000 2640 2022 601 2503000 2660 2022 501	-	1,148,597,318 (242,926)	1,148,597,318 (242,926)	-	-	-
2504	Advance Mitigation Account	2660	Department of Transportation	State Operations	Streets and Highways	CH. 95/17, SEC. 800.7	2022-2023	2504000 2660 2022 502	=	114,162	114,162	_	_	=
0041	Aeronautics Account	2660	Department of Transportation	State Operations	B/A IT. 2660-001-0041	CH. 43/22	2022-2023	0041000 2660 2022 001		4,682,000	3,207,478		-	1,474,522
0041 0041	Aeronautics Account Aeronautics Account	2660 2660	Department of Transportation Department of Transportation	State Operations State Operations	B/A IT. 2660-001-0041 B/A IT. 2660-001-0041	CH. 21/21 CH. 6/20	2021-2022 2020-2021	0041000 2660 2021 001 0041000 2660 2020 001	1,024,772 599,694	_	_	17,090 (2,876)	602,570	1,007,682
0041	Aeronautics Account	2660	Department of Transportation	State Operations	B/A IT. 2660-002-0041	CH. 268/08	2008-2009	0041000 2660 2008 002	1,236,357	-	93,108	-	-	1,143,249
0041 0041	Aeronautics Account Aeronautics Account	2660 2660	Department of Transportation Department of Transportation	State Operations State Operations	B/A IT. 2660-011-0041 Streets and Highways	CH. 43/22 CH. 1/12. SEC. 181(a)	2022-2023 2022-2025	0041000 2660 2022 011 0041000 2660 2022 501	-	30,000 2.000.000	Transfer 30,000 Transfer 2,000,000	=	-	=
0041	Aeronautics Account Aeronautics Account	2660	Department of Transportation	State Operations		CH. 1009/93, SEC. 21505(c)		0041000 2660 1993 508	3.099	2,000,000	Transier 2,000,000	_	_	3.099
0041	Aeronautics Account	2660	Department of Transportation	Local Assistance	Public Utilities	CH. 1/12, SEC. 181(a)	2022-2023	0041000 2660 2022 601	-	1,459,200	1,459,200	-	-	-
0041 0052	Aeronautics Account Local Airport Loan Account	2660 2660	Department of Transportation Department of Transportation	Local Assistance State Operations	Public Utilities B/A IT. 2660-013-0052	CH. 1/12, SEC. 181(a) CH. 43/22	2022-2023 2022-2023	0041000 2660 2022 602 0052000 2660 2022 013	_	2,454,822 2,500,000	2,454,822 Transfer 2,500,000	_	_	_
0052	Local Airport Loan Account	2660	Department of Transportation	Local Assistance	Public Utilities	CH. 901/86, SEC. 21602	2022-2023	0052000 2660 2022 615	_	4,015,958	4,015,958	-	_	-
0046 0046	Public Transportation Account	2660	Department of Transportation		B/A IT. 2660-001-0046 B/A IT. 2660-001-0046	CH. 43/22	2022-2023	0046000 2660 2022 001 0046000 2660 2021 001	150 696 584	213,926,000	64,751,830	123 690 047	-	149,174,170
0046	Public Transportation Account Public Transportation Account	2660 2660	Department of Transportation Department of Transportation	State Operations State Operations	B/A IT. 2660-001-0046 B/A IT. 2660-001-0046	CH. 21/21 CH 6/20	2021-2022	0046000 2660 2021 001 0046000 2660 2020 001	150,696,584 52,705,201	_	_	123,690,047 41,501,642	11 203 559	27,006,537
0046	Public Transportation Account	2660	Department of Transportation	State Operations	Streets and Highways	CH. 1/12, SEC. 181(a)	2022-2025	0046000 2660 2022 501	-	150,000,000	Transfer 150,000,000	-	-	-
0046 0046	Public Transportation Account Public Transportation Account	2660 2660	Department of Transportation Department of Transportation	Local Assistance Local Assistance	B/A IT. 2660-101-0046 B/A IT. 2660-101-0046	CH. 43/22 CH. 21/21	2022-2023 2021-2022	0046000 2660 2022 101 0046000 2660 2021 101	420,000,000	185,000,000	-	-	-	185,000,000 420,000,000
0046	Public Transportation Account	2660	Department of Transportation	Local Assistance	B/A IT. 2660-101-0046	CH. 6/20	2020-2021	0046000 2660 2020 101	421,503,623		9,703,047	_	_	411,800,576
0046 0046	Public Transportation Account	2660	Department of Transportation	Local Assistance	B/A IT. 2660-101-0046 B/A IT. 2660-101-0046	CH. 23/19	2019-2020	0046000 2660 2019 101 0046000 2660 2018 101	486,435,381	-	60,193,459 47.183,276	-	-	426,241,922
0046	Public Transportation Account Public Transportation Account	2660 2660	Department of Transportation Department of Transportation	Local Assistance Local Assistance	B/A IT. 2660-101-0046	CH. 29/18 CH. 14/17	2018-2019 2017-2018	0046000 2660 2017 101	214,409,896 172,383,165	_	47,183,276 24,118,583	_	148,264,582	167,226,620
0046	Public Transportation Account	2660	Department of Transportation	Local Assistance	B/A IT. 2660-105-0046	CH. 43/22	2022-2023	0046000 2660 2022 105	-	3,466,000	3,442,511	-	-	23,489
0046 0046	Public Transportation Account Public Transportation Account	2660 2660	Department of Transportation Department of Transportation	Local Assistance Local Assistance	B/A IT. 2660-105-0046 B/A IT. 2660-109-0046. Senate Bill 132	CH. 6/20 CH. 7/16	2020-2021 2016-2017	0046000 2660 2020 105 0046000 2660 2016 109	2,320 296.108.774	-	9.928.380	-	2,320	286.180.394
0046	Public Transportation Account	2660	Department of Transportation	Local Assistance	Assembly Bill 1222	CH. 527/13, SEC. 2	10/04/2013 - 06/30/2021	0046000 2660 2013 602	25,823,476	_	5,520,300	_	25,823,476	_
0046	Public Transportation Account	2660	Department of Transportation	Capital Outlay	B/A IT. 2660-301-0046	CH. 43/22	2022-2028	0046000 2660 2022 301	<del>-</del>	17,000,000	_	-	-	17,000,000
0046 0046	Public Transportation Account Public Transportation Account	2660 2660	Department of Transportation Department of Transportation	Capital Outlay Capital Outlay	B/A IT. 2660-301-0046 B/A IT. 2660-301-0046	CH. 21/21 CH. 6/20	2021-2027 2020-2026	0046000 2660 2021 301 0046000 2660 2020 301	40,000,000 36,000,000	_	14,257 470	_	_	39,985,743 35,999,530
0046	Public Transportation Account	2660	Department of Transportation	Capital Outlay	B/A IT. 2660-301-0046	CH. 23/19	2019-2025	0046000 2660 2019 301	40,729,631	-	10,318,633	-	-	30,410,998
0046 0046	Public Transportation Account Public Transportation Account	2660 2660	Department of Transportation Department of Transportation	Capital Outlay Capital Outlay	B/A IT. 2660-301-0046 B/A IT. 2660-301-0046	CH. 29/18 CH. 14/17	2018-2024	0046000 2660 2018 301 0046000 2660 2017 301	2,813,606 23,991,274	-	630,356 81.491	-	23 909 783	2,183,250
0046	Public Transportation Account	2660	Department of Transportation	Capital Outlay	B/A IT. 2660-301-0046	CH. 23/16	2016-2022	0046000 2660 2016 301	23,551,214	=	-	899,906	(899,906)	=
0046	Public Transportation Account	2660	Department of Transportation	Capital Outlay	B/A IT. 2660-301-0046	CH. 10/15	2015-2021	0046000 2660 2015 301	=	(3,820,267)	-	-	(3,820,267)	-
3290 3290	Road Maintenance and Rehabilitation Account Road Maintenance and Rehabilitation Account	2660 2660	Department of Transportation Department of Transportation	State Operations State Operations	B/A IT. 2660-001-3290 B/A IT. 2660-001-3290	CH. 43/22 CH. 21/21	2022-2023 2021-2022	3290000 2660 2022 001 3290000 2660 2021 001	=	100,000,000	100,000,000	(1,592,573)	_	1,592,573
3290	Road Maintenance and Rehabilitation Account	2660	Department of Transportation	State Operations	B/A IT. 2660-001-3290	CH. 6/20	2020-2021	3290000 2660 2020 001	2,169,575	-	-	(3,162,020)	5,331,595	-
3290 3290	Road Maintenance and Rehabilitation Account Road Maintenance and Rehabilitation Account	2660 2660	Department of Transportation Department of Transportation	State Operations State Operations	B/A IT. 2660-008-3290 Streets and Highways	CH. 14/17 CH. 1/12. SEC. 181(a)	2017-2018 2022-2025	3290000 2660 2017 008 3290000 2660 2022 501	1,000	500.000.000	Transfer 500.000.000	-	1,000	=
3290	Road Maintenance and Rehabilitation Account	2660	Department of Transportation  Department of Transportation	State Operations	Streets and Highways	CH. 20/17, SEC. 2032(d)		3290000 2660 2017 501		25,000,000	Transfer 25,000,000	_	_	
3290	Road Maintenance and Rehabilitation Account	2660	Department of Transportation	State Operations	Streets and Highways	CH. 92/18, SEC. 2032(h)(1)		3290000 2660 2017 505	136,706,067	725,279,000	646,411,888	-	-	215,573,179
3290 3290	Road Maintenance and Rehabilitation Account Road Maintenance and Rehabilitation Account	2660 2660	Department of Transportation Department of Transportation	Local Assistance Local Assistance	B/A IT. 2660-102-3290 B/A IT. 2660-102-3290	CH. 43/22 CH. 21/21	2022-2023	3290000 2660 2022 102 3290000 2660 2021 102	128 015	24,886,000	24,339,692		_	546,308 128,015
3290	Road Maintenance and Rehabilitation Account	2660	Department of Transportation	Local Assistance	B/A IT. 2660-102-3290	CH. 6/20	2020-2021	3290000 2660 2020 102	2,242	=	=	(1,174,832)	1,177,074	-20,010
3290	Road Maintenance and Rehabilitation Account	2660 2660	Department of Transportation	Local Assistance	B/A IT. 2660-102-3290 B/A IT. 2660-108-3290	CH. 14/17 CH. 43/22	2017-2018 2022-2023	3290000 2660 2017 102 3290000 2660 2022 108	224,757	93,028,000	(27,004)	-	251,761	93.028.000
3290 3290	Road Maintenance and Rehabilitation Account Road Maintenance and Rehabilitation Account	2660 2660	Department of Transportation Department of Transportation	Local Assistance Local Assistance	B/A IT. 2660-108-3290 B/A IT. 2660-108-3290	CH. 43/22 CH. 21/21	2022-2023 2021-2022	3290000 2660 2022 108 3290000 2660 2021 108	94.998.000	93,028,000	4,565,381	_	_	93,028,000 90,432,619
3290	Road Maintenance and Rehabilitation Account	2660	Department of Transportation	Local Assistance	B/A IT. 2660-108-3290	CH. 6/20	2020-2021	3290000 2660 2020 108	60,402,000	=	17,765,841	=	-	42,636,159
3290 3290	Road Maintenance and Rehabilitation Account Road Maintenance and Rehabilitation Account	2660 2660	Department of Transportation Department of Transportation	Local Assistance Local Assistance	B/A IT. 2660-108-3290 B/A IT. 2660-108-3290	CH. 23/19 CH. 29/18	2019-2020 2018-2019	3290000 2660 2019 108 3290000 2660 2018 108	24,562,071 3,843,369	-	96,942 566.778	-	-	24,465,129 3,276,591
3290	Road Maintenance and Rehabilitation Account	2660	Department of Transportation	Local Assistance	B/A IT. 2660-108-3290	CH. 14/17	2017-2018	3290000 2660 2017 108	3,162,979	_	(3,615,369)	_	4,627,392	2,150,956
3290	Road Maintenance and Rehabilitation Account	2660	Department of Transportation	Local Assistance	Streets and Highways	CH. 20/17, SEC. 2032(a)	07/01/2017 - 99/99/9999	3290000 2660 2017 601	157,631,138	120,000,000	74,644,381	-	-	202,986,757
3290 3290	Road Maintenance and Rehabilitation Account Road Maintenance and Rehabilitation Account	2660 2660	Department of Transportation Department of Transportation	Capital Outlay Capital Outlay	B/A IT. 2660-302-3290 B/A IT. 2660-302-3290	CH. 43/22 CH. 21/21	2022-2028 2021-2027	3290000 2660 2022 302 3290000 2660 2021 302	249.231.485	300,000,000	144.586.080	-	-	300,000,000 104,645,405
3290	Road Maintenance and Rehabilitation Account	2660	Department of Transportation	Capital Outlay	B/A IT. 2660-302-3290	CH. 6/20	2020-2026	3290000 2660 2020 302	37,027,614	=	10,858,364	=	_	26,169,250
3290	Road Maintenance and Rehabilitation Account	2660	Department of Transportation	Capital Outlay	B/A IT. 2660-302-3290	CH. 23/19	2019-2025	3290000 2660 2019 302	45,522,499	-	2,501,296	-	-	43,021,203
3290 3290	Road Maintenance and Rehabilitation Account Road Maintenance and Rehabilitation Account	2660 2660	Department of Transportation Department of Transportation	Capital Outlay Capital Outlay	B/A IT. 2660-302-3290 B/A IT. 2660-302-3290	CH. 29/18 CH. 14/17	2018-2024 2017-2023	3290000 2660 2018 302 3290000 2660 2017 302	33,557,089 52,536,903	-	1,850,921 (7,743)	-	_	31,706,168 52,544,646
			,						02,000,000		(1,140)			uz,544,040

3290	Road Maintenance and Rehabilitation Account	2660	Department of Transportation	Capital Outlay	B/A IT. 2660-308-3290	CH. 43/22	2022-2028	3290000 2660 2022 308	_	6.972.000	_	_	_	6.972.000
3290	Road Maintenance and Rehabilitation Account	2660	Department of Transportation	Capital Outlay	B/A IT. 2660-308-3290	CH. 21/21	2021-2027	3290000 2660 2021 308	5,000,000	-	_	_	_	5,000,000
3290	Road Maintenance and Rehabilitation Account	2660	Department of Transportation	Capital Outlay	B/A IT. 2660-308-3290	CH. 6/20	2020-2026	3290000 2660 2020 308	1,000	-	-	-	-	1,000
3290	Road Maintenance and Rehabilitation Account	2660	Department of Transportation	Capital Outlay	B/A IT. 2660-308-3290	CH. 23/19	2019-2025	3290000 2660 2019 308	26,183	-	(13,933)	-	-	40,116
3290 3290	Road Maintenance and Rehabilitation Account Road Maintenance and Rehabilitation Account	2660 2660	Department of Transportation	Capital Outlay	B/A IT. 2660-308-3290 B/A IT. 2660-308-3290	CH. 29/18 CH. 14/17	2018-2024 2017-2023	3290000 2660 2018 308 3290000 2660 2017 308	8,321,000 4,201,000	-	-	-	4.201.000	8,321,000
3290	Road Maintenance and Rehabilitation Account Road Maintenance and Rehabilitation Account	2660	Department of Transportation Department of Transportation	Capital Outlay Capital Outlay	B/A IT. 2660-331-3290	CH. 14/17 CH. 21/21	2017-2023	3290000 2660 2017 308	4,201,000 73,000,000				4,201,000	73,000,000
3290	Road Maintenance and Rehabilitation Account	2660	Department of Transportation	Capital Outlay	Streets and Highways	CH. 92/18. SEC. 2023(a)		3290000 2660 2017 801	52,967,672	80 000 001	92 260 912	_	_	40.706.761
3290	Road Maintenance and Rehabilitation Account	2660	Department of Transportation	Capital Outlay	Streets and Highways	CH. 92/18, SEC. 2032(h)(1)		3290000 2660 2017 802	496,196,126	735,794,740	199,952,538	-	-	1,032,038,328
0042	State Highway Account	2660	Department of Transportation	State Operations	B/A IT. 2660-001-0042	CH. 43/22	2022-2023	0042000 2660 2022 001	=	3,465,092,000	2,736,625,438	-	-	728,466,562
0042	State Highway Account	2660	Department of Transportation	State Operations	B/A IT. 2660-001-0042	CH. 21/21	2021-2022	0042000 2660 2021 001	1,017,015,414	-	-	636,065,595	-	380,949,819
0042	State Highway Account	2660	Department of Transportation		B/A IT. 2660-001-0042	CH. 6/20	2020-2021	0042000 2660 2020 001	248,835,494	-	-	149,437,341	99,398,153	-
0042 0042	State Highway Account	2660 2660	Department of Transportation Department of Transportation	State Operations	B/A IT. 2660-002-0042 B/A IT. 2660-002-0042	CH. 43/22 CH. 21/21	2022-2023 2021-2022	0042000 2660 2022 002 0042000 2660 2021 002	434.345	600,000	-	339.592	_	600,000 94,753
0042	State Highway Account State Highway Account	2660	Department of Transportation  Department of Transportation	State Operations State Operations	B/A IT. 2660-002-0042	CH. 21/21 CH. 6/20	2021-2022	0042000 2660 2021 002	434,545 537,941	-	-	339,592	539,200	94,753
0042	State Highway Account	2660	Department of Transportation  Department of Transportation	State Operations	B/A IT. 2660-002-0042 B/A IT. 2660-005-0042	CH 6/20	2020-2021	0042000 2660 2020 002	3,348,556	-	_	(1,259)	3.503.899	=
0042	State Highway Account	2660	Department of Transportation		B/A IT. 2660-007-0042	CH. 43/22	2022-2023	0042000 2660 2022 007	-	120.562.000	67.903.902	(100,040)	-	52.658.098
0042	State Highway Account	2660	Department of Transportation	State Operations	B/A IT. 2660-007-0042	CH. 21/21	2021-2022	0042000 2660 2021 007	47,913,909	_	_	20,117,809	-	27,796,100
0042	State Highway Account	2660	Department of Transportation	State Operations	B/A IT. 2660-007-0042	CH. 6/20	2020-2021	0042000 2660 2020 007	30,730,985	-	-	25,423,453	5,307,532	=
0042	State Highway Account	2660	Department of Transportation		B/A IT. 2660-008-0042	CH. 43/22	2022-2023	0042000 2660 2022 008	-	1,458,000	1,078,952	-	-	379,048
0042	State Highway Account	2660	Department of Transportation	State Operations	B/A IT. 2660-008-0042	CH. 21/21	2021-2022 2020-2021	0042000 2660 2021 008	224,607	-	-	185,490	234.972	39,117
0042 0042	State Highway Account	2660 2660	Department of Transportation Department of Transportation	State Operations	B/A IT. 2660-008-0042 B/A IT. 2660-009-0042	CH. 6/20 CH. 43/22	2020-2021 2022-2023	0042000 2660 2020 008 0042000 2660 2022 009	240,217	27,888,000	9,996,217	5,245	234,972	17,891,783
0042	State Highway Account State Highway Account	2660	Department of Transportation	State Operations	B/A IT. 2660-009-0042 B/A IT. 2660-009-0042	CH: 43/22 CH: 21/21	2022-2023	0042000 2660 2022 009	6 359 644	27,000,000	9,990,217	3 515 381	_	2.844.263
0042	State Highway Account	2660	Department of Transportation		B/A IT. 2660-009-0042	CH. 6/20	2020-2021	0042000 2660 2020 009	1.865.263	_	_	(6.111)	1.871.374	2,044,200
0042	State Highway Account	2660	Department of Transportation	State Operations	B/A IT. 2660-009-0042	CH. 29/18	2018-2019	0042000 2660 2018 009	61,254	_	_	-	-	61,254
0042	State Highway Account	2660	Department of Transportation	State Operations	B/A IT. 2660-012-0042	CH. 43/22	2022-2023	0042000 2660 2022 012	=	100,000,000	-	-	-	100,000,000
0042	State Highway Account	2660	Department of Transportation	State Operations	B/A IT. 2660-012-0042	CH. 21/21	2021-2022	0042000 2660 2021 012	100,000,000	-	-	-	-	100,000,000
0042	State Highway Account	2660	Department of Transportation	State Operations	B/A IT. 2660-012-0042	CH. 6/20	2020-2021	0042000 2660 2020 012	100,000,000	-		-	100,000,000	
0042	State Highway Account	2660	Department of Transportation	State Operations	B/A IT. 2660-015-0042	CH. 712/10	2010-2011	0042000 2660 2010 015	176,485,317	-	8,583,815	-	_	167,901,502
0042	State Highway Account State Highway Account	2660 2660	Department of Transportation Department of Transportation	State Operations	B/A IT. 2660-021-0042 B/A IT. 2660-021-0042	CH. 43/22 CH 624/73 SEC 16	2022-2023	0042000 2660 2022 021 0042000 2660 1972 021	97 200	25,046,000	Transfer 25,046,000	-	-	97 200
0042	State Highway Account	2660	Department of Transportation	State Operations	Streets and Highways	CH. 1/12. SEC. 181(a)	2022-2025	0042000 2660 2022 501	57,200	2.000.000.000	Transfer 2.000.000.000	_	_	57,200
0042	State Highway Account	2660	Department of Transportation	State Operations	Streets and Highways	SEC. 188.5(b)(6)		0042000 2660 2005 501	659.543.000	-	-	_	_	659.543.000
0042	State Highway Account	2660	Department of Transportation	State Operations	Vehicle	CH. 6/11, SEC. 9400.4(c)(1)		0042000 2660 2022 503	_	1,314,454,842	Transfer 1,314,454,842	-	-	
0042	State Highway Account	2660	Department of Transportation	State Operations	Vehicle	CH. 6/11, SEC. 9400.4(c)(1)	07/01/2012 - 99/99/9999	0042000 2660 2021 503	209,237,000	437	Transfer 209,237,437	-	-	-
0042	State Highway Account	2660	Department of Transportation	State Operations	Streets and Highways	CH. 91/00, SEC. 183.1		0042000 2660 2000 503	=	69,133,222	Transfer 69,133,222	-	-	=
0042 0042	State Highway Account	2660 2660	Department of Transportation	State Operations	Streets and Highways B/A IT 2660-101-0042	CH. 176/75, SEC. 16304(c) CH. 43/22	07/01/1982 - 99/99/9999 2022-2023	0042000 2660 1982 901 0042000 2660 2022 101	34,943,432	150,000,000	-	-	-	34,943,432 150,000,000
0042	State Highway Account	2660 2660	Department of Transportation Department of Transportation	Local Assistance Local Assistance	B/A IT. 2660-101-0042 B/A IT. 2660-101-0042	CH. 43/22 CH. 21/21	2022-2023	0042000 2660 2022 101	175 755 000	150,000,000	4 067 910	-	_	150,000,000 171,687,090
0042	State Highway Account State Highway Account	2660	Department of Transportation  Department of Transportation		B/A IT. 2660-101-0042	CH. 21/21 CH. 6/20	2021-2022	0042000 2660 2021 101	175,755,000 54,549,797	-	10,106,330	-	-	1/1,687,090 44,443,467
0042	State Highway Account	2660	Department of Transportation		B/A IT. 2660-101-0042	CH. 23/19	2019-2020	0042000 2660 2019 101	16.051.358		7.629.273			8.422.085
0042	State Highway Account	2660	Department of Transportation		B/A IT. 2660-101-0042	CH. 29/18	2018-2019	0042000 2660 2018 101	31,822,764	_	6,415,251	_	_	25,407,513
0042	State Highway Account	2660	Department of Transportation		B/A IT. 2660-101-0042	CH. 14/17	2017-2018	0042000 2660 2017 101	11,199,217	_	1,056,756	_	10,142,461	_
0042	State Highway Account	2660 2660	Department of Transportation	Local Assistance	B/A IT. 2660-101-0042	CH. 23/16	2016-2017	0042000 2660 2016 101	=	-	_	(101,558)	(255,000)	356,558
0042	State Highway Account	2660	Department of Transportation	Local Assistance	B/A IT. 2660-101-0042	CH. 10/15	2015-2016	0042000 2660 2015 101	57,350	-	-	-	57,350	-
0042	State Highway Account	2660	Department of Transportation	Local Assistance	Government	CH. 93/89, SEC. 16304(c)		0042000 2660 1989 101	1,499,334	-	-	-	-	1,499,334
0042 0042	State Highway Account	2660 2660	Department of Transportation	Local Assistance	B/A IT. 2660-101-0042 B/A IT. 2660-101-0042	CH. 135/87 CH. 587/92		0042000 2660 1987 101 0042000 2660 1992 10194	186,440	-	-	-	-	186,440 1,460,210
0042	State Highway Account State Highway Account	2660	Department of Transportation Department of Transportation	Local Assistance Local Assistance	Reappropriated by	CH. 282/97, IT. 2660-491		0042000 2660 1992 10194		-	-	_	_	88.515
0042	State Highway Account	2660	Department of Transportation	Local Assistance	Reappropriated by	CH. 282/97, IT. 2660-491		0042000 2660 1993 10196			_			6,185,378
0042	State Highway Account	2660	Department of Transportation	Local Assistance	B/A IT. 2660-102-0042	CH. 43/22	2022-2023	0042000 2660 2022 102		194,994,000	48.273.065	_	_	146.720.935
0042	State Highway Account	2660	Department of Transportation	Local Assistance	B/A IT. 2660-102-0042	CH. 21/21	2021-2022	0042000 2660 2021 102	170,859,274	_	42,195,151	-	-	128,664,123
0042	State Highway Account	2660	Department of Transportation		B/A IT. 2660-102-0042	CH. 6/20	2020-2021	0042000 2660 2020 102	4,418,857	-	-	4,135,111	283,746	=
0042	State Highway Account	2660	Department of Transportation	Local Assistance	B/A IT. 2660-102-0042	CH. 6/20	2020-2021	0042000 2660 2020 102	94,597,887	-	30,543,163	-	-	64,054,724
0042	State Highway Account	2660	Department of Transportation		B/A IT. 2660-102-0042	CH. 23/19	2019-2020	0042000 2660 2019 102	26,443,429	-	5,439,919	-	-	21,003,510
0042	State Highway Account	2660	Department of Transportation		B/A IT. 2660-102-0042 B/A IT. 2660-102-0042	CH. 29/18 CH. 14/17	2018-2019 2017-2018	0042000 2660 2018 102 0042000 2660 2017 102	45,192,366	-	3,398,277	-	10.946.967	41,794,089
0042 0042	State Highway Account State Highway Account	2660 2660	Department of Transportation Department of Transportation		B/A IT. 2660-102-0042	CH. 14/17 CH. 23/16	2017-2018	0042000 2660 2017 102	12,451,679	-	1,504,712	441 334	(2.540.236)	2.098.902
0042	State Highway Account	2660	Department of Transportation		B/A IT. 2660-102-0042	CH 10/15	2015-2016	0042000 2660 2015 102	1.546.598			347.606	1.198.992	2,090,902
0042	State Highway Account	2660	Department of Transportation		B/A IT. 2660-108-0042	CH. 43/22	2022-2023	0042000 2660 2022 108	-	110.938.000	_	-	- 1,150,552	110.938.000
0042	State Highway Account	2660	Department of Transportation	Local Assistance	B/A IT. 2660-108-0042	CH. 21/21	2021-2022	0042000 2660 2021 108	48,339,000	_	1,533,009	-	-	46,805,991
0042	State Highway Account	2660	Department of Transportation		B/A IT. 2660-108-0042	CH. 6/20	2020-2021	0042000 2660 2020 108	31,983,009	-	4,809,742	-	-	27,173,267
0042	State Highway Account	2660	Department of Transportation		B/A IT. 2660-108-0042	CH. 23/19	2019-2020	0042000 2660 2019 108	17,889,251	-	4,681,695	-	-	13,207,556
0042	State Highway Account	2660	Department of Transportation		B/A IT. 2660-108-0042	CH. 29/18	2018-2019	0042000 2660 2018 108	38,096,488	-	2,995,000	-		35,101,488
0042 0042	State Highway Account	2660	Department of Transportation	Local Assistance	B/A IT. 2660-108-0042 B/A IT. 2660-108-0042	CH. 14/17 CH. 10/15	2017-2018 2015-2016	0042000 2660 2017 108 0042000 2660 2015 108	10,308,336	-	4,056,012	3.065	6,252,324	-
0042	State Highway Account State Highway Account	2660 2660	Department of Transportation Department of Transportation	Local Assistance	B/A IT. 2660-108-0042 B/A IT. 2660-109-0042	CH. 10/15 CH. 43/22	2015-2016	0042000 2660 2015 108	256,355	90.001.000	-	3,065	253,290	90.001.000
0042	State Highway Account	2660	Department of Transportation		B/A IT. 2660-109-0042	CH. 21/21	2021-2022	0042000 2660 2021 109	75.000.000	50,001,000	1.476.576			73.523.424
0042	State Highway Account	2660	Department of Transportation	Local Assistance	B/A IT. 2660-109-0042	CH. 6/20	2020-2021	0042000 2660 2020 109	172,840,000	_	87,525,326	_	_	85,314,674
0042	State Highway Account	2660	Department of Transportation		B/A IT. 2660-109-0042	CH. 23/19	2019-2020	0042000 2660 2019 109	53,308,000	-	-	-	-	53,308,000
0042	State Highway Account	2660	Department of Transportation		B/A IT. 2660-109-0042	CH. 29/18	2018-2019	0042000 2660 2018 109	44,762,908	-	2,354,460	-	-	42,408,448
0042	State Highway Account	2660	Department of Transportation		B/A IT. 2660-109-0042	CH. 14/17	2017-2018	0042000 2660 2017 109	40,077,000	-		-	40,077,000	-
0042 0042	State Highway Account	2660	Department of Transportation	Local Assistance	B/A IT. 2660-109-0042, Senate Bill 132	CH. 7/16 CH. 7/16	2016-2017 2016-2017	0042000 2660 2016 109 0042000 2660 2016 110	19,956,412 182,517,517	-	4,236,326	-	15,720,086 51,250,646	-
0042	State Highway Account State Highway Account	2660 2660	Department of Transportation Department of Transportation	Local Assistance Local Assistance	B/A IT. 2660-110-0042, Senate Bill 132 Government	CH. 176/75. SEC. 16304(c)		0042000 2660 2016 110	182,517,517 1.766.245		131,266,871	_	31,230,040	1.766.245
0042	State Highway Account	2660	Department of Transportation	Local Assistance	Government	CH. 55/93, SEC. 16304(c)		0042000 2660 1993 601	15,249	_		_	-	15,249
0042	State Highway Account	2660	Department of Transportation	Local Assistance	Government	CH. 186/86, SEC. 16304(c)	07/01/1986 - 99/99/9999	0042000 2660 1986 601	117,533	-	-	-	-	117,533
0042	State Highway Account	2660	Department of Transportation	Capital Outlay	B/A IT. 2660-301-0042	CH. 43/22	2022-2028	0042000 2660 2022 301	=	120,001,000	5,478,420	-	-	114,522,580
0042	State Highway Account	2660	Department of Transportation	Capital Outlay	B/A IT. 2660-301-0042	CH. 21/21	2021-2027	0042000 2660 2021 301	124,514,454	-	16,265,316	-	-	108,249,138
0042 0042	State Highway Account	2660 2660	Department of Transportation Department of Transportation	Capital Outlay Capital Outlay	B/A IT. 2660-301-0042 B/A IT. 2660-301-0042	CH. 6/20 CH. 23/19	2020-2026 2019-2025	0042000 2660 2020 301 0042000 2660 2019 301	124,908,196 18,272,892	-	43,154,614 2,959,067	-	-	81,753,582 15,313,825
0042	State Highway Account State Highway Account	2660	Department of Transportation  Department of Transportation	Capital Outlay  Capital Outlay	B/A IT. 2660-301-0042 B/A IT. 2660-301-0042	CH. 29/18	2019-2025	0042000 2660 2019 301	18,272,892 70,010.865	-	2,959,067	-	-	15,313,825
0042	State Highway Account State Highway Account	2660 2660	Department of Transportation Department of Transportation	Capital Outlay Capital Outlay	B/A IT. 2660-301-0042 B/A IT. 2660-301-0042	CH. 29/18 CH. 14/17	2018-2024 2017-2023	0042000 2660 2018 301 0042000 2660 2017 301	70,010,865 18.757.951	-	23,084,212 205.835	_	18.552.116	46,926,653
0042	State Highway Account	2660	Department of Transportation	Capital Outlay	B/A IT. 2660-301-0042	CH. 23/16	2016-2022	0042000 2660 2016 301	-	_		268.382	(268.382)	_
0042	State Highway Account	2660	Department of Transportation	Capital Outlay	B/A IT. 2660-301-0042	CH. 10/15	2015-2021	0042000 2660 2015 301	=	-	-	17,091	(17,091)	-
0042	State Highway Account	2660	Department of Transportation	Capital Outlay	B/A IT. 2660-301-0042	CH. 25/14	2014-2020	0042000 2660 2014 301	-	-	-	364,539	(364,539)	=
0042	State Highway Account	2660	Department of Transportation	Capital Outlay	B/A IT. 2660-301-0042	CH. 20/13	2013-2019	0042000 2660 2013 301	-	-	-	12,377	(12,377)	-
0042	State Highway Account	2660	Department of Transportation	Capital Outlay	B/A IT. 2660-301-0042	CH. 21/12	2012-2018	0042000 2660 2012 301	=	-	-	100	(100)	-
0042	State Highway Account State Highway Account	2660 2660	Department of Transportation Department of Transportation	Capital Outlay Capital Outlay	B/A IT. 2660-301-0042 B/A IT. 2660-302-0042	CH. 33/11 CH 43/22	2011-2017 2022-2028	0042000 2660 2011 301 0042000 2660 2022 302	-	963 942 000	79 801 974	(6,285,723)	6,285,723	884 140 026
0042	State Highway Account State Highway Account	2660	Department of Transportation  Department of Transportation	Capital Outlay Capital Outlay	B/A IT. 2660-302-0042 B/A IT. 2660-302-0042	CH. 43/22 CH. 21/21	2022-2028	0042000 2660 2022 302	803.923.791	903,942,000	79,801,974 227.545.250	_	_	576.378.541
0042	State Highway Account	2660	Department of Transportation	Capital Outlay	B/A IT. 2660-302-0042	CH. 6/20	2020-2026	0042000 2660 2021 302	616,190,861	=	90,743,326	_	-	525,447,535
0042	State Highway Account	2660	Department of Transportation	Capital Outlay	B/A IT. 2660-302-0042	CH. 23/19	2019-2025	0042000 2660 2019 302	428,496,803	-	36,936,773	-	-	391,560,030
0042	State Highway Account	2660	Department of Transportation	Capital Outlay	B/A IT. 2660-302-0042	CH. 29/18	2018-2024	0042000 2660 2018 302	388,842,199	-	(77,061,001)	-	-	465,903,200
0042	State Highway Account	2660	Department of Transportation	Capital Outlay	B/A IT. 2660-302-0042	CH. 14/17	2017-2023	0042000 2660 2017 302	262,228,221	-	45,506,813	-	216,721,408	=
0042	State Highway Account	2660	Department of Transportation	Capital Outlay	B/A IT. 2660-302-0042	CH. 23/16	2016-2022	0042000 2660 2016 302	=	-	-	(2,695,903)	2,695,903	-
0042	State Highway Account State Highway Account	2660 2660	Department of Transportation Department of Transportation	Capital Outlay Capital Outlay	B/A IT. 2660-302-0042 B/A IT. 2660-302-0042	CH. 10/15 CH 25/14	2015-2021 2014-2020	0042000 2660 2015 302 0042000 2660 2014 302	-	-	-	308,922 (603,353)	(308,922)	-
0042	State Highway Account State Highway Account	2660	Department of Transportation  Department of Transportation	Capital Outlay Capital Outlay	B/A IT. 2660-302-0042 B/A IT. 2660-302-0042	CH. 25/14 CH. 20/13	2014-2020	0042000 2660 2014 302	=	-		(603,353)	(2.339.957)	
0042	State Highway Account	2660	Department of Transportation	Capital Outlay	B/A IT. 2660-302-0042 B/A IT. 2660-302-0042	CH. 21/12	2012-2018	0042000 2660 2013 302	=		_	8,076,464	(8,076,464)	-
0042	State Highway Account	2660	Department of Transportation	Capital Outlay	B/A IT. 2660-302-0042	CH. 33/11	2011-2017	0042000 2660 2011 302	_	-	_	(1,319,746)	1,319,746	_
0042	State Highway Account	2660	Department of Transportation	Capital Outlay	B/A IT. 2660-302-0042	CH. 52/00	07/01/2000 - 99/99/9999	0042000 2660 2000 302	2,636,614	-	_			2,636,614
0042	State Highway Account	2660	Department of Transportation	Capital Outlay	B/A IT. 2660-303-0042	CH. 43/22	2022-2028	0042000 2660 2022 303	-	59,506,000	653,642	-	-	58,852,358
0042	State Highway Account	2660	Department of Transportation	Capital Outlay	B/A IT. 2660-303-0042	CH. 21/21	2021-2027	0042000 2660 2021 303	29,876,006	-	6,847,771	-	-	23,028,235
0042	State Highway Account State Highway Account	2660 2660	Department of Transportation Department of Transportation	Capital Outlay Capital Outlay	B/A IT. 2660-303-0042 B/A IT. 2660-303-0042	CH. 6/20 CH. 23/19	2020-2026 2019-2025	0042000 2660 2020 303 0042000 2660 2019 303	9,299,673 913,202	=	399,057 13.110	_	_	8,900,616 900.092
0042		_000		Ouplai Outlay			_0.0 2020	====================================	913,202	=	13,110	_	_	500,052

0042	State Highway Account	2660	Department of Transportation	Capital Outlay	B/A IT. 2660-303-0042	CH. 29/18	2018-2024	0042000 2660 2018 303	24,899,225	-	2,772,118	-		22,127,107
0042	State Highway Account State Highway Account	2660 2660	Department of Transportation Department of Transportation	Capital Outlay Capital Outlay	B/A IT. 2660-303-0042 R/A IT. 2660-303-0042	CH. 14/17 CH 23/16	2017-2023	0042000 2660 2017 303 0042000 2660 2016 303	12,055,130	_	(7,552,738)	245.672	19,607,868 (245,672)	-
0042	State Highway Account State Highway Account	2660	Department of Transportation	Capital Outlay	B/A IT. 2660-303-0042 B/A IT. 2660-308-0042	CH. 23/16 CH. 43/22	2016-2022	0042000 2660 2016 303	=	317.000	-	243,012	(245,072)	317.000
0042	State Highway Account	2660	Department of Transportation	Capital Outlay	B/A IT. 2660-308-0042	CH. 21/21	2021-2027	0042000 2660 2021 308	2.933.000	317,000	_	_	_	2,933,000
0042	State Highway Account	2660	Department of Transportation	Capital Outlay	B/A IT. 2660-308-0042	CH. 6/20	2020-2026	0042000 2660 2020 308	1,000	_	_	_	_	1,000
0042	State Highway Account	2660	Department of Transportation	Capital Outlay	B/A IT 2660-308-0042	CH 23/19	2019-2025	0042000 2660 2019 308	1,000	_	_	_	_	1,000
0042	State Highway Account	2660	Department of Transportation	Capital Outlay	B/A IT. 2660-308-0042	CH. 29/18	2018-2024	0042000 2660 2018 308	2.303.000	_	_	_	_	2.303.000
0042	State Highway Account	2660	Department of Transportation	Capital Outlay	B/A IT. 2660-308-0042	CH. 14/17	2017-2023	0042000 2660 2017 308	218,439	_	_	_	218,439	
0042	State Highway Account	2660	Department of Transportation	Capital Outlay	B/A IT. 2660-309-0042	CH. 43/22	2022-2028	0042000 2660 2022 309		159,999,000	_	_	_	159,999,000
0042	State Highway Account	2660	Department of Transportation	Capital Outlay	B/A IT. 2660-309-0042	CH. 21/21	2021-2027	0042000 2660 2021 309	173.930.651	-	18.181.929	_	_	155.748.722
0042	State Highway Account	2660	Department of Transportation	Capital Outlay	B/A IT. 2660-309-0042	CH. 6/20	2020-2026	0042000 2660 2020 309	51,010,464	_	24.095.054	_	_	26,915,410
0042	State Highway Account	2660	Department of Transportation	Capital Outlay	B/A IT. 2660-309-0042	CH. 23/19	2019-2025	0042000 2660 2019 309	54.395.008	_	16.163.071	_	_	38.231.937
0042	State Highway Account	2660	Department of Transportation	Capital Outlay	B/A IT. 2660-309-0042	CH. 29/18	2018-2024	0042000 2660 2018 309	16,048,636	_	10,326,679	_	_	5,721,957
0042	State Highway Account	2660	Department of Transportation	Capital Outlay	B/A IT 2660-309-0042	CH 14/17	2017-2023	0042000 2660 2017 309	23 065 683	_	15.161.649	_	7.904.034	
0042	State Highway Account	2660	Department of Transportation	Capital Outlay	B/A IT. 2660-331-0042	CH. 21/21	2021-2027	0042000 2660 2021 331	225.000.000	_	-	_	_	225,000,000
0042	State Highway Account	2660	Department of Transportation	Capital Outlay	B/A IT. 2660-399-0042	CH. 43/22	2022-2023	0042000 2660 2022 399		5,000,000	30,278	_	_	4.969.722
0042	State Highway Account	2660	Department of Transportation	Capital Outlay	B/A IT 2660-399-0042	CH. 21/21	2021-2022	0042000 2660 2021 399	2 342 207	-,,	-	_	_	2,342,207
0042	State Highway Account	2660	Department of Transportation	Capital Outlay	B/A IT. 2660-399-0042	CH. 6/20	2020-2021	0042000 2660 2020 399	4,818,517	_	_	_	4 818 517	
0042	State Highway Account	2660 2660	Department of Transportation	Capital Outlay				REFUNDS TO REVERTED APPROPRIATIONS	=	_	_	(62.203)	62.203	_
3291	Trade Corridor Enhancement Account	2660	Department of Transportation	State Operations	B/A IT. 2660-001-3291	CH. 43/22	2022-2023	3291000 2660 2022 001	_	25,144,000	19,725,547	_	_	5,418,453
3291	Trade Corridor Enhancement Account	2660	Department of Transportation	State Operations	B/A IT. 2660-001-3291	CH. 21/21	2021-2022	3291000 2660 2021 001	2.997.150		-	274.997	_	2,722,153
3291	Trade Corridor Enhancement Account	2660	Department of Transportation		B/A IT. 2660-001-3291	CH. 6/20	2020-2021	3291000 2660 2020 001	491.810	_	_	(431)	492.241	
3291	Trade Corridor Enhancement Account	2660	Department of Transportation		B/A IT. 2660-001-3291	CH. 29/18	2018-2019	3291000 2660 2018 001	6.976.037	_	_			6.976.037
3291	Trade Corridor Enhancement Account	2660	Department of Transportation	State Operations	B/A IT. 2660-001-3291	CH. 14/17	2017-2018	3291000 2660 2017 001	1,000	_	_	_	1,000	_
3291	Trade Corridor Enhancement Account	2660	Department of Transportation	State Operations	Streets and Highways	CH. 1/12. SEC. 181(a)	2022-2025	3291000 2660 2022 501		100.000.000	Transfer 100,000,000	_	_	_
3291	Trade Corridor Enhancement Account	2660	Department of Transportation		B/A IT. 2660-101-3291	CH. 43/22	2022-2023	3291000 2660 2022 101	_	230.000.000	70.000.000	_	_	160.000.000
3291	Trade Corridor Enhancement Account	2660	Department of Transportation	Local Assistance	B/A IT. 2660-101-3291	CH. 21/21	2021-2022	3291000 2660 2021 101	20,001,000	-	_	_	-	20,001,000
3291	Trade Corridor Enhancement Account	2660	Department of Transportation	Local Assistance	B/A IT. 2660-101-3291	CH. 6/20	2020-2021	3291000 2660 2020 101	169.001.000	_	105.000.000	_	_	64.001.000
3291	Trade Corridor Enhancement Account	2660	Department of Transportation	Local Assistance	B/A IT. 2660-101-3291	CH. 23/19	2019-2020	3291000 2660 2019 101	163,709,000	-	27,600,000	_	-	136,109,000
3291	Trade Corridor Enhancement Account	2660	Department of Transportation	Local Assistance	B/A IT. 2660-101-3291	CH. 29/18	2018-2019	3291000 2660 2018 101	154,164,000	-	_	_	-	154,164,000
3291	Trade Corridor Enhancement Account	2660	Department of Transportation	Local Assistance	B/A IT. 2660-101-3291	CH. 14/17	2017-2018	3291000 2660 2017 101	11,054,000	-	-	-	-	11,054,000
3291	Trade Corridor Enhancement Account	2660	Department of Transportation	Capital Outlay	B/A IT. 2660-301-3291	CH. 43/22	2022-2028	3291000 2660 2022 301	_	511,000,000	-	-	-	511,000,000
3291	Trade Corridor Enhancement Account	2660	Department of Transportation	Capital Outlay	B/A IT. 2660-301-3291	CH. 21/21	2021-2027	3291000 2660 2021 301	442,000,000	_	1,797,380	-	-	440,202,620
3291	Trade Corridor Enhancement Account	2660	Department of Transportation	Capital Outlay	B/A IT. 2660-301-3291	CH. 6/20	2020-2027	3291000 2660 2020 301	349,768,735	-	56,697,483	_	-	293,071,252
3291	Trade Corridor Enhancement Account	2660	Department of Transportation	Capital Outlay	B/A IT. 2660-301-3291	CH. 23/19	2019-2026	3291000 2660 2019 301	274,722,226	-	17,782,546	-	-	256,939,680
3291	Trade Corridor Enhancement Account	2660	Department of Transportation	Capital Outlay	B/A IT. 2660-301-3291	CH. 29/18	2018-2025	3291000 2660 2018 301	65,945,828	-	2,898,958	-	-	63,046,870
3291	Trade Corridor Enhancement Account	2660	Department of Transportation	Capital Outlay	B/A IT. 2660-301-3291	CH. 14/17	2017-2024	3291000 2660 2017 301	10,415,660	-	(12,987,851)	_	-	23,403,511
3291	Trade Corridor Enhancement Account	2660	Department of Transportation	Capital Outlay	B/A IT. 2660-331-3291	CH. 21/21	2021-2027	3291000 2660 2021 331	18,000,000	-	-	_	-	18,000,000
0048	Transportation Revolving Account	2660	Department of Transportation	State Operations	Streets and Highways	CH. 1/12, SEC. 181(a)	2022-2024	0048000 2660 2022 501	_	2,000,000	Transfer 2,000,000	_	-	
0048	Transportation Revolving Account	2660	Department of Transportation	State Operations	Streets and Highways	CH. 1/12, SEC. 181(a)	2022-2024	0048000 2660 2022 502	_	2,000,000,000	Transfer 2,000,000,000	_	-	_
0048	Transportation Revolving Account	2660	Department of Transportation	State Operations	Streets and Highways	CH. 1/12, SEC. 181(a)	2022-2024	0048000 2660 2022 503	_	150.000.000	Transfer 150,000,000	_	_	_
0048	Transportation Revolving Account	2660	Department of Transportation		Streets and Highways	CH. 1/12, SEC. 181(a)	2022-2024	0048000 2660 2022 504	_	5,000,000	Transfer 5,000,000	_	-	_
0048	Transportation Revolving Account	2660	Department of Transportation	State Operations	Streets and Highways	CH. 1/12. SEC. 181(a)	2022-2024	0048000 2660 2022 505	_	500.000.000	Transfer 500,000,000	_	_	_
0048	Transportation Revolving Account	2660	Department of Transportation	State Operations	Streets and Highways	CH. 1/12, SEC. 181(a)	2022-2024	0048000 2660 2022 506	_	100,000,000	Transfer 100,000,000	_	-	_
0061	Motor Vehicle Fuel Account	2660	Department of Transportation	State Operations	Revenue and Taxation	CH. 5/17, SEC. 8352.6(a)(2)(b)	2022-2023	0061000 2660 2022 501	_	31.637.560	Transfer 31,637,560	_	_	_
0061	Motor Vehicle Fuel Account	2660	Department of Transportation	State Operations	Revenue and Taxation	CH. 2/11, SEC. 8352.6(a)(2)	04/01/2011 - 99/99/9999	0061000 2660 2010 501	_	9,996,000	Transfer 9,996,000	-	-	_
0061	Motor Vehicle Fuel Account	2660	Department of Transportation	State Operations	Revenue and Taxation	CH. 5/17, SEC. 8352.6(a)(2)(B)	2022-2023	0061000 2660 2022 503	_	168,621,800	Transfer 168,621,800	_	-	_
0061	Motor Vehicle Fuel Account	2660	Department of Transportation	State Operations	Revenue and Taxation	CH. 5/17, SEC. 8352.6(a)(2)(B)	2022-2023	0061000 2660 2022 551	_	92,834,301	Transfer 92,834,301	-	-	_
0046	Public Transportation Account	2667	High-Speed Rail Authority Office of the Inspector General	State Operations	B/A IT. 2667-001-0046	CH. 249/22	2022-2023	0046000 2667 2022 001	_	1,000,000	_	_	-	1,000,000
0293	Motor Carriers Safety Improvement Fund	2720	Department of the California Highway Patrol		B/A IT. 2720-001-0293	CH. 43/22	2022-2023	0293000 2720 2022 001	_	2,184,000	1,848,289	_	-	335,711
0293	Motor Carriers Safety Improvement Fund	2720	Department of the California Highway Patrol	State Operations	B/A IT. 2720-001-0293	CH. 21/21	2021-2022	0293000 2720 2021 001	359.210	_	_	(5)	_	359.215
0293	Motor Carriers Safety Improvement Fund	2720	Department of the California Highway Patrol	State Operations	B/A IT. 2720-001-0293	CH. 6/20	2020-2021	0293000 2720 2020 001	87,632	-	-		87,632	
0044	Motor Vehicle Account	2720	Department of the California Highway Patrol	State Operations	B/A IT. 2720-001-0044	CH. 43/22	2022-2023	0044000 2720 2022 001		2,791,693,000	2,759,348,973	_	_	32,344,027
0044	Motor Vehicle Account	2720	Department of the California Highway Patrol	State Operations	B/A IT 2720-001-0044	CH 21/21	2021-2022	0044000 2720 2021 001	53 579 467		-,,,	(4 312 913)	_	57.892.380
0044	Motor Vehicle Account	2720	Department of the California Highway Patrol		B/A IT. 2720-001-0044	CH. 6/20	2020-2021	0044000 2720 2020 001	12.961.401	_	_	(17.015.951)	29.977.352	
0044	Motor Vehicle Account	2720	Department of the California Highway Patrol	State Operations	B/A IT. 2720-001-0044	CH. 23/19	2019-2020	0044000 2720 2019 001	-	(1.306.833)	_	(11,010,001)	(1,306,833)	_
0044	Motor Vehicle Account	2720	Department of the California Highway Patrol		B/A IT. 2720-001-0044	CH. 43/22	2022-2023	0044000 2720 2022 00102	_	20,000,000	17,616	_	(1,000,000)	19,982,384
0044	Motor Vehicle Account	2720	Department of the California Highway Patrol		B/A IT. 2720-001-0044	CH 21/21	2021-2022	0044000 2720 2021 00102	8 354 457		8,223,665	_	_	130.792
0044	Motor Vehicle Account	2720	Department of the California Highway Patrol		B/A IT. 2720-001-0044	CH. 6/20	2020-2021	0044000 2720 2020 00102	557.473	_	0,220,000	(894.707)	_	1.452.180
0044	Motor Vehicle Account	2720	Department of the California Highway Patrol		B/A IT. 2720-001-0044	CH. 23/19. Provision 2	2019-2020	0044000 2720 2019 00102	1,455,824	_	_	(054,707)	1.455.824	1,402,100
0044	Motor Vehicle Account	2720	Department of the California Highway Patrol		B/A IT. 2720-001-0044	CH. 43/22	2022-2023	0044000 2720 2022 00103	-	8,000,000	7,581,125	_	- 1,400,024	418.875
0044	Motor Vehicle Account	2720	Department of the California Highway Patrol		B/A IT 2720-001-0044	CH 21/21	2021-2022	0044000 2720 2021 00103	5 191 288	-,,	-	_	_	5 191 288
0044	Motor Vehicle Account	2720	Department of the California Highway Patrol	State Operations	B/A IT. 2720-001-0044	CH. 6/20	2020-2021	0044000 2720 2020 00103	542	_	(166,577)	_	_	167,119
0044	Motor Vehicle Account	2720	Department of the California Highway Patrol		B/A IT. 2720-003-0044	CH. 43/22	2022-2023	0044000 2720 2022 003		6.000	2.000	_	_	4,000
0044	Motor Vehicle Account	2720	Department of the California Highway Patrol		B/A IT. 2720-003-0044	CH. 6/20	2020-2021	0044000 2720 2020 003	3,375	-		_	3,375	-
0044	Motor Vehicle Account	2720	Department of the California Highway Patrol		B/A IT 2720-011-0044	CH 43/22	2022-2023	0044000 2720 2022 011		10 000 000	_	_	-	10 000 000
0044	Motor Vehicle Account	2720	Department of the California Highway Patrol	State Operations	B/A IT. 2720-011-0044	CH. 21/21	2021-2022	0044000 2720 2021 011	10,000,000	-	_	_	_	10,000,000
0044	Motor Vehicle Account	2720	Department of the California Highway Patrol		B/A IT. 2720-011-0044	CH. 6/20	2020-2021	0044000 2720 2020 011	10,000,000	_	_	_	10.000.000	-
0044	Motor Vehicle Account	2720	Department of the California Highway Patrol	State Operations	Government	CH. 370/20, SEC. 20825.15	2022-2025	0044000 2720 2022 501	_	25 000 000	25,000,000	_	-	_
0044	Motor Vehicle Account	2720	Department of the California Highway Patrol	Capital Outlay	B/A IT 2720-301-0044	CH 43/22	2022-2025	0044000 2720 2022 301	_	3 231 000		_	_	3.231.000
0044	Motor Vehicle Account	2720	Department of the California Highway Patrol	Capital Outlay	B/A IT. 2720-301-0044	CH. 21/21	2021-2024	0044000 2720 2021 301	2,635,000	-	_	_	2,635,000	
0044	Motor Vehicle Account	2720	Department of the California Highway Patrol	Capital Outlay	B/A IT. 2720-301-0044	CH. 23/19	2019-2022	0044000 2720 2019 301	588.000	_	_	(143,000)	_	731,000
0044	Motor Vehicle Account	2720	Department of the California Highway Patrol	Capital Outlay	B/A IT. 2720-301-0044	CH. 14/17	2017-2021	0044000 2720 2017 301	1,911,000	-	-	-	1,911,000	
0044	Motor Vehicle Account	2720	Department of the California Highway Patrol	Capital Outlay	Reappropriated by	CH. 25/14, IT. 2720-491	2011-2021	0044000 2720 2011 301	4,413,801	_	_	_	4,413,801	_
0044	Motor Vehicle Account	2720	Department of the California Highway Patrol	Capital Outlay	Reappropriated by	CH. 25/14, IT. 2720-491	2009-2022	0044000 2720 2009 301	915,484	-	-	-	_	915,484
0044	Motor Vehicle Account	2720	Department of the California Highway Patrol	Capital Outlay	Government	CH. 712/10, SEC. 13332.11 & 16352	07/01/2010 - 99/99/9999	0044000 2720 2010 30115	715,000	-	-	-	-	715,000
0044	Motor Vehicle Account	2720	Department of the California Highway Patrol	Capital Outlay	Government	CH. 29/18, SEC. 13332.11 & 16352	07/01/2018 - 99/99/9999	0044000 2720 2018 30122	-	180,000	180,000	-	-	_
0044	Motor Vehicle Account	2720	Department of the California Highway Patrol	Capital Outlay	Government	CH. 318/16, SEC. 13332.11 & 16352	07/01/2016 - 99/99/9999		=	779,000	779,000	-	-	-
0044	Motor Vehicle Account	2720	Department of the California Highway Patrol	Capital Outlay				REFUNDS TO REVERTED APPROPRIATIONS	=	-	-	(1,617,132)	1,617,132	=
0042	State Highway Account	2720	Department of the California Highway Patrol	State Operations	B/A IT. 2720-001-0042	CH. 43/22	2022-2023	0042000 2720 2022 001	-	103,196,000	103,196,000	-	-	-
0044	Motor Vehicle Account	2740	Department of Motor Vehicles	State Operations	B/A IT. 2740-001-0044	CH. 43/22	2022-2023	0044000 2740 2022 001	-	1,365,904,000	1,308,993,989	-	-	56,910,011
0044	Motor Vehicle Account	2740	Department of Motor Vehicles		B/A IT. 2740-001-0044	CH. 21/21	2021-2022	0044000 2740 2021 001	42,654,338	(35,582,000)	-	(14,855,085)	-	21,927,423
0044	Motor Vehicle Account	2740	Department of Motor Vehicles		B/A IT. 2740-001-0044	CH. 6/20	2020-2021	0044000 2740 2020 001	38,426,724	-	-	(24,782,925)	63,209,649	-
0044	Motor Vehicle Account	2740	Department of Motor Vehicles		B/A IT. 2740-001-0044	CH. 29/18	2018-2019	0044000 2740 2018 001	6,914,000	-	-	-	-	6,914,000
0044	Motor Vehicle Account	2740	Department of Motor Vehicles	State Operations	Reappropriated by	CH. 45/22, IT. 2740-490	2021-2024	0044000 2740 2021 00122	-	35,582,000	35,323,060	-	-	258,940
0044	Motor Vehicle Account	2740	Department of Motor Vehicles	State Operations	Reappropriated by	CH. 123/84, SEC. 1		0044000 2740 1993 592	568,815	(558,035)	66,710	-	-	(55,930)
0044	Motor Vehicle Account	2740	Department of Motor Vehicles	State Operations	Reappropriated by	CH. 123/84, SEC. 1		0044000 2740 1993 592	-	7,410,880	Transfer 7,354,951	-	-	55,929
0044	Motor Vehicle Account	2740	Department of Motor Vehicles	Local Assistance	Vehicle	CH. 437/07, SEC. 4456.3(b)		0044000 2740 2007 601	282,157	2,205,693	2,203,509	-	-	284,341
0044	Motor Vehicle Account	2740	Department of Motor Vehicles	Capital Outlay	B/A IT. 2740-301-0044	CH. 14/17	2017-2021	0044000 2740 2017 301	15,126,000	-	-	-	15,126,000	-
0044	Motor Vehicle Account	2740	Department of Motor Vehicles	Capital Outlay	Government	CH. 10/15, SEC. 16352 & 13332.11		0044000 2740 2015 30117	11,887	-	_	-	-	11,887
0044	Motor Vehicle Account	2740	Department of Motor Vehicles	Capital Outlay	Government	CH. 23/16, SEC. 13332.11 & 16352	07/01/2016 - 99/99/9999	0044000 2740 2016 30122	-	453,000	453,000	-	-	-
0044	Motor Vehicle Account	2740	Department of Motor Vehicles	Capital Outlay				REFUNDS TO REVERTED APPROPRIATIONS	-	-	-	(1,232,660)	1,232,660	-
0054	New Motor Vehicle Board Account	2740	Department of Motor Vehicles	State Operations	B/A IT. 2740-001-0054	CH. 43/22	2022-2023	0054000 2740 2022 001	-	2,068,000	1,750,233	-	-	317,767
0054	New Motor Vehicle Board Account	2740	Department of Motor Vehicles		B/A IT. 2740-001-0054	CH. 21/21	2021-2022	0054000 2740 2021 001	101,010	-	_	(15,734)	-	116,744
0054	New Motor Vehicle Board Account	2740	Department of Motor Vehicles		B/A IT. 2740-001-0054	CH. 6/20	2020-2021	0054000 2740 2020 001	80,207	-	-	(7,459)	87,666	-
3290	Road Maintenance and Rehabilitation Account	2740	Department of Motor Vehicles	State Operations	B/A IT. 2740-001-3290	CH. 43/22	2022-2023	3290000 2740 2022 001	-	7,221,000	7,221,000	-	-	-
3290	Road Maintenance and Rehabilitation Account	2740	Department of Motor Vehicles	State Operations	B/A IT. 2740-001-3290	CH. 21/21	2021-2022	3290000 2740 2021 001	500	-	-	500	-	-
0042	State Highway Account	2740	Department of Motor Vehicles		B/A IT. 2740-001-0042	CH. 43/22	2022-2023	0042000 2740 2022 001	-	8,307,000	8,307,000	-	-	-
3149	Local Safety and Protection Account	2740	Department of Motor Vehicles		Less Funding Provided by the General Fund	CH. 18/09		3149000 2740 2014 698	-	(586)	(586)	-	-	-
0064	Motor Vehicle License Fee Account	2740	Department of Motor Vehicles		B/A IT. 2740-001-0064	CH. 43/22	2022-2023	0064000 2740 2022 001	-	12,733,000	12,733,000	-	-	-
0044	Motor Vehicle Account	3360	Energy Resources Conservation and Development Commission		B/A IT. 3360-001-0044	CH. 43/22	2022-2023	0044000 3360 2022 001	-	223,000	223,000	-	-	-
0044	Motor Vehicle Account	3360	Energy Resources Conservation and Development Commission		B/A IT. 3360-001-0044	CH. 21/21	2021-2022	0044000 3360 2021 001	-	-	-	(5,212)	-	5,212
0044	Motor Vehicle Account	3360	Energy Resources Conservation and Development Commission		B/A IT. 3360-001-0044	CH. 6/20	2020-2021	0044000 3360 2020 001	1,082	-	-	380	702	-
0042	State Highway Account	3480	Department of Conservation		B/A IT. 3480-001-0042	CH. 43/22	2022-2023	0042000 3480 2022 001	-	12,000	12,000	-	-	-
0062	Highway Users Tax Account	3790	Department of Parks and Recreation		B/A IT. 3790-011-0062	CH. 43/22	2022-2023	0062000 3790 2022 011	=	3,400,000	Transfer 3,400,000	-	-	=
0062 0061	Highway Users Tax Account Motor Vehicle Fuel Account	3790 3790	Department of Parks and Recreation Department of Parks and Recreation		B/A IT. 3790-011-0062 B/A IT. 3790-012-0061	CH. 43/22 CH. 43/22	2022-2023 2022-2023	0062000 3790 2022 011 0061000 3790 2022 012	_ _	3,400,000 26,649,000	Transfer 3,400,000 Transfer 26,649,000	-	_	=

0044	Motor Vehicle Account	3900	State Air Resources Board	Otata Occasiona	B/A IT. 3900-001-0044	CH. 43/22	2022-2023	0044000 3900 2022 001		149,315,000	149.314.896			404
0044	Motor Vehicle Account Motor Vehicle Account	3900	State Air Resources Board State Air Resources Board	State Operations	B/A IT. 3900-001-0044 B/A IT. 3900-001-0044	CH. 43/22 CH. 21/21	2022-2023	0044000 3900 2022 001	222,262	149,315,000	149,314,896	(649,763)	_	104 872,025
0044	Motor Vehicle Account	3900	State Air Resources Board	State Operations	B/A IT. 3900-001-0044	CH. 6/20	2020-2021	0044000 3900 2020 001	-	-	-	(1,305,264)	1,305,264	-
0044	Motor Vehicle Account	3900	State Air Resources Board		B/A IT. 3900-001-0044	CH. 23/19	2019-2020	0044000 3900 2019 001	-	550,000	-	-	-	550,000
0044	Motor Vehicle Account	3900	State Air Resources Board	State Operations	B/A IT. 3900-003-0044	CH. 43/22	2022-2023	0044000 3900 2022 003	-	9,665,000	9,508,612	-	-	156,388
0044	Motor Vehicle Account Motor Vehicle Account	3900 3900	State Air Resources Board State Air Resources Board	State Operations Local Assistance	B/A IT. 3900-003-0044 B/A IT. 3900-101-0044	CH. 43/22 CH. 43/22	2022-2023 2022-2023	0044000 3900 2022 003 0044000 3900 2022 101	-	31,000 10,111,000	Transfer 31,000 10.111.000	-	-	-
0044	Motor Vehicle Account	3900	State Air Resources Board State Air Resources Board	Capital Outlay	Government	CH. 10/15, SEC. 13332.11 & 16352		0044000 3900 2022 101	67	10,111,000	10,111,000	_	_	67
0044	Motor Vehicle Account	3900	State Air Resources Board	Capital Outlay	October	011. 1010, 020. 10002.11 0 10002	0110112010 0010010000	REFUNDS TO REVERTED APPROPRIATIONS	-	_	_	(7,531)	7,531	-
3290	Road Maintenance and Rehabilitation Account	3900	State Air Resources Board		B/A IT. 3900-001-3290	CH. 43/22	2022-2023	3290000 3900 2022 001	-	19,000	-		_	19,000
3290	Road Maintenance and Rehabilitation Account	3900	State Air Resources Board		B/A IT. 3900-001-3290	CH. 21/21	2021-2022	3290000 3900 2021 001	603,000	-	-	-	-	603,000
3290	Road Maintenance and Rehabilitation Account	3900	State Air Resources Board		B/A IT. 3900-001-3290 B/A IT. 3900-001-0042	CH. 6/20	2020-2021	3290000 3900 2020 001	603,000	-	-	-	603,000	58.594
0042 0042	State Highway Account State Highway Account	3900 3900	State Air Resources Board State Air Resources Board	State Operations State Operations	B/A IT. 3900-001-0042 B/A IT. 3900-001-0042	CH. 43/22 CH. 21/21	2022-2023 2021-2022	0042000 3900 2022 001 0042000 3900 2021 001	643,230	179,000	120,406	927		642,303
0042	State Highway Account	3900	State Air Resources Board		B/A IT. 3900-001-0042	CH. 6/20	2020-2021	0042000 3900 2021 001	272,230	_		521	272,230	042,303
3291	Trade Corridor Enhancement Account	3900	State Air Resources Board	State Operations	B/A IT. 3900-001-3291	CH. 43/22	2022-2023	3291000 3900 2022 001	-	9,000	8,666	-	-	334
3291	Trade Corridor Enhancement Account	3900	State Air Resources Board		B/A IT. 3900-001-3291	CH. 21/21	2021-2022	3291000 3900 2021 001	494,230	-	-	927	-	493,303
3291	Trade Corridor Enhancement Account	3900	State Air Resources Board	State Operations	B/A IT. 3900-001-3291	CH. 6/20	2020-2021	3291000 3900 2020 001	483,370	-	-	-	483,370	-
0044 0044	Motor Vehicle Account Motor Vehicle Account	3980 3980	Office of Environmental Health Hazard Assessment Office of Environmental Health Hazard Assessment		B/A IT. 3980-001-0044 B/A IT. 3980-001-0044	CH. 43/22 CH. 21/21	2022-2023 2021-2022	0044000 3980 2022 001 0044000 3980 2021 001	159.510	5,348,000	5,102,316	43.071	-	245,684 116,439
0044	Motor Vehicle Account	3980	Office of Environmental Health Hazard Assessment		B/A IT. 3980-001-0044	CH. 21/21 CH. 6/20	2021-2022	0044000 3980 2021 001	69.043	-	_	(76.571)	145.614	116,439
0044	Motor Vehicle Account	3980	Office of Environmental Health Hazard Assessment	State Operations	B/A IT. 3980-008-0044	CH. 29/18	2018-2019	0044000 3980 2018 008	19,000	41,000		(10,311)	143,014	60,000
0044	Motor Vehicle Account	4265	Department of Public Health		B/A IT. 4265-001-0044	CH. 43/22	2022-2023	0044000 4265 2022 001	=	1,585,000	1,183,592	-	-	401,408
0044	Motor Vehicle Account	4265	Department of Public Health		B/A IT. 4265-001-0044	CH. 21/21	2021-2022	0044000 4265 2021 001	381,731	-	-	76,823	-	304,908
0044	Motor Vehicle Account	4265	Department of Public Health		B/A IT. 4265-001-0044	CH. 6/20	2020-2021	0044000 4265 2020 001	507,746			(1,861)	509,607	
0044 0044	Motor Vehicle Account Motor Vehicle Account	4265 4265	Department of Public Health Department of Public Health		B/A IT. 4265-003-0044 R/A IT. 4265-003-0044	CH. 43/22 CH. 21/21	2022-2023 2021-2022	0044000 4265 2022 003 0044000 4265 2021 003	1,190	124,000	107,393	-	-	16,607 1,190
0044	Motor Vehicle Account Motor Vehicle Account	4265 4265	Department of Public Health  Department of Public Health		B/A IT. 4265-003-0044 B/A IT. 4265-003-0044	CH. 21/21 CH. 6/20	2021-2022	0044000 4265 2021 003	1,190				183	1,190
0064	Motor Vehicle License Fee Account	5196	State-Local Realignment, 2011	State Operations		CH. 40/12. SEC. 7		0064000 5196 2022 501	-	340.754.209	Transfer 340.754.209		-	
3149	Local Safety and Protection Account	5227	Board of State and Community Corrections	Local Assistance	Welfare and Institutions	SEC. 18220.1		3149000 5227 2008 613	179,397	-	9	-	-	179,388
0044	Motor Vehicle Account	6100	Department of Education		B/A IT. 6100-001-0044	CH. 43/22	2022-2023	0044000 6100 2022 001	-	1,071,000	950,881	-	-	120,119
0044	Motor Vehicle Account	6100	Department of Education		B/A IT. 6100-001-0044	CH. 21/21	2021-2022	0044000 6100 2021 001	1,039	-	-	504	-	535
0044 0046	Motor Vehicle Account	6100 6440	Department of Education	State Operations	B/A IT. 6100-001-0044	CH. 6/20 CH. 43/22	2020-2021 2022-2023	0044000 6100 2020 001 0046000 6440 2022 001	54,159	980.000	980.000	(3,955)	58,114	=
3290	Public Transportation Account Road Maintenance and Rehabilitation Account	6440	University of California University of California	State Operations State Operations	B/A IT. 6440-001-0046 B/A IT. 6440-001-3290	CH. 43/22 CH. 43/22	2022-2023	3290000 6440 2022 001	_	5,000,000	5,000,000	-	-	_
0042	State Highway Account	6440	University of California		B/A IT. 6440-001-3290	CH: 43/22 CH: 43/22	2022-2023	0042000 6440 2022 001	_	1,000,000	1,000,000	_	_	_
3290	Road Maintenance and Rehabilitation Account	6620	California State University Statewide Programs		B/A IT. 6610-001-3290	011.4022	2022-2023	3290000 6620 2022 001	_	2,000,000	1,500,000	_	_	500,000
3290	Road Maintenance and Rehabilitation Account	6620	California State University Statewide Programs	State Operations	B/A IT. 6610-001-3290		2021-2022	3290000 6620 2021 001	500,000	_	_	500,000	_	_
3290	Road Maintenance and Rehabilitation Account	7120	California Workforce Development Board	State Operations	B/A IT. 7120-001-3290	CH. 21/21	2021-2022	3290000 7120 2021 001	37,771	-	603	_	-	37,168
3290	Road Maintenance and Rehabilitation Account	7120	California Workforce Development Board		B/A IT. 7120-001-3290	CH. 6/20	2020-2021	3290000 7120 2020 001	90,232	-	60,569	-	-	29,663
3290	Road Maintenance and Rehabilitation Account	7120	California Workforce Development Board	State Operations	B/A IT. 7120-001-3290	CH. 23/19	2019-2020	3290000 7120 2019 001	52,698	-	51,395	-	-	1,303
3290 3290	Road Maintenance and Rehabilitation Account	7120 7120	California Workforce Development Board California Workforce Development Board	State Operations	B/A IT. 7120-001-3290 B/A IT. 7120-001-3290	CH. 29/18 CH. 14/17	2018-2019 2017-2018	3290000 7120 2018 001 3290000 7120 2017 001	110,802 538	-	110,750	-	-	52 538
3290 3290	Road Maintenance and Rehabilitation Account Road Maintenance and Rehabilitation Account	7120	California Workforce Development Board  California Workforce Development Board		B/A IT 7120-101-3290 B/A IT 7120-101-3290	CH. 14/17 CH 21/21	2017-2018	3290000 7120 2017 001	4 749 000	-	1 925 568	-	-	2 823 432
3290	Road Maintenance and Rehabilitation Account	7120	California Workforce Development Board		B/A IT. 7120-101-3290 B/A IT. 7120-101-3290	CH. 6/20	2020-2021	329000 7120 2021 101	4,749,000		3,005,104	_	_	1.043.896
3290	Road Maintenance and Rehabilitation Account	7120	California Workforce Development Board		B/A IT. 7120-101-3290	CH. 23/19	2019-2020	3290000 7120 2019 101	1,178,718	_	1,178,718	_	-	-
3290	Road Maintenance and Rehabilitation Account	7120	California Workforce Development Board	Local Assistance	B/A IT. 7120-101-3290	CH. 14/17	2017-2018	3290000 7120 2017 101		-	(9,547)	-	-	9,547
0062	Highway Users Tax Account	7600	California Department of Tax and Fee Administration	State Operations	Less Funding Provided by the General Fund	CH. 1663/84		0062000 7600 1984 598	=	(450,974)	(450,974)	-	-	-
0061	Motor Vehicle Fuel Account	7600	California Department of Tax and Fee Administration		B/A IT. 7600-001-0061	CH. 43/22	2022-2023	0061000 7600 2022 001	-	35,728,000	32,504,583	-	-	3,223,417
0061	Motor Vehicle Fuel Account	7600 7600	California Department of Tax and Fee Administration		B/A IT. 7600-001-0061	CH. 21/21	2021-2022	0061000 7600 2021 001 0061000 7600 2020 001	657,019	-	-	120,524		536,495
0061	Motor Vehicle Fuel Account		California Department of Tax and Fee Administration Franchise Tax Board	State Operations	B/A IT. 7600-001-0061 B/A IT. 7730-001-0044	CH. 6/20 CH. 43/22	2020-2021 2022-2023	0061000 7600 2020 001 0044000 7730 2022 001	148,491	3,733,000	3,264,334	(50,633)	199,124	468 666
0044	Motor Vehicle Account Motor Vehicle Account	7730 7730	Franchise Tax Board		B/A IT. 7730-001-0044	CH. 43/22 CH. 21/21	2021-2022	0044000 7730 2022 001	921.485	3,733,000	3,204,334	(7.971)	_	929.456
0044	Motor Vehicle Account	7730	Franchise Tax Board		B/A IT. 7730-001-0044	CH. 6/20	2020-2021	0044000 7730 2020 001	497,910	_	_	(1,924)	499,834	525,450
0064	Motor Vehicle License Fee Account	7730	Franchise Tax Board		B/A IT. 7730-001-0064	CH. 43/22	2022-2023	0064000 7730 2022 001	-	7,023,000	6,129,413	(1,324)	-	893,587
0064	Motor Vehicle License Fee Account	7730	Franchise Tax Board	State Operations	B/A IT. 7730-001-0064	CH. 21/21	2021-2022	0064000 7730 2021 001	1,743,429			(14,935)	-	1,758,364
0064	Motor Vehicle License Fee Account	7730	Franchise Tax Board		B/A IT. 7730-001-0064	CH. 6/20	2020-2021	0064000 7730 2020 001	943,698	-	-	(3,612)	947,310	-
0044	Motor Vehicle Account	8570	Department of Food and Agriculture		B/A IT. 8570-001-0044	CH. 43/22	2022-2023	0044000 8570 2022 001	-	8,740,000	8,740,000	-	-	-
0044	Motor Vehicle Account	8570	Department of Food and Agriculture Public Litities Commission	State Operations	B/A IT. 8570-003-0044 B/A IT. 8660-001-0046	CH. 43/22	2022-2023	0044000 8570 2022 003 0046000 8660 2022 001	-	2,477,000	2,452,000	-	-	25,000
0046 0046	Public Transportation Account Public Transportation Account	8660 8660	Public Utilities Commission Public Utilities Commission		B/A IT. 8660-001-0046 B/A IT. 8660-001-0046	CH. 43/22 CH. 21/21	2022-2023 2021-2022	0046000 8660 2022 001 0046000 8660 2021 001	3.777.132	9,672,000	5,385,427	(65.380)	-	4,286,573 3,842,512
0046	Public Transportation Account	8660	Public Utilities Commission  Public Utilities Commission	State Operations	B/A IT. 8660-001-0046	CH. 6/20	2020-2021	0046000 8660 2021 001	3,170,378	_	_	(72,268)	3.242.646	3,042,512
0046	Public Transportation Account	8660	Public Utilities Commission	State Operations	B/A IT. 8660-001-0046	CH. 14/17	2017-2018	0046000 8660 2017 00101	93,697	_	_	(12,230)	93,697	_
0042	State Highway Account	8660	Public Utilities Commission	State Operations	B/A IT. 8660-001-0042	CH. 43/22	2022-2023	0042000 8660 2022 001	-	9,171,000	7,369,187	-	-	1,801,813
0042	State Highway Account	8660	Public Utilities Commission		B/A IT. 8660-001-0042	CH. 21/21	2021-2022	0042000 8660 2021 001	1,456,919	-	-	(52,944)	-	1,509,863
0042	State Highway Account	8660	Public Utilities Commission	State Operations	B/A IT. 8660-001-0042	CH. 6/20	2020-2021	0042000 8660 2020 001	797,430	-	-	(77,324)	874,754	-
0042	State Highway Account	8660 8660	Public Utilities Commission Public Utilities Commission	State Operations Local Assistance	B/A IT. 8660-001-0042 B/A IT. 8660-001-0042	CH. 14/17 CH. 1302/61	2017-2018	0042000 8660 2017 00101 0042000 8660 1961 601	57,813 667.512	-	-	-	57,813	667 512
0042	State Highway Account Motor Vehicle Account	8885	Public Utilities Commission Commission on State Mandates		B/A IT 8885-295-0044	CH. 1302/61 CH 43/22	2022-2023	0042000 8660 1961 601	667,512	1 805 000	1,756,132	-	-	48.868
0044	Motor Vehicle Account	8885	Commission on State Mandates  Commission on State Mandates		B/A IT. 8885-295-0044	CH. 21/21	2021-2022	0044000 8885 2021 295	238,327	1,005,000	1,750,132	(44,634)	_	282,961
0044	Motor Vehicle Account	8885	Commission on State Mandates		B/A IT. 8885-295-0044	CH. 6/20	2020-2021	0044000 8885 2020 295	7.614	_	_	- (	7.614	
3149	Local Safety and Protection Account	9210	Local Government Financing	Local Assistance	Welfare and Institutions	CH. 4/09		3149000 9210 2009 613	-	110	110	-	-	_
3149	Local Safety and Protection Account	9210	Local Government Financing	Local Assistance		CH. 4/09		3149000 9210 2008 613	=	15	15	-	-	=
3290	Road Maintenance and Rehabilitation Account	9350	Shared Revenue	Local Assistance	Streets and Highways	CH. 20/17, SEC. 2032(h)(2)		3290000 9350 2017 675	=	1,680,341,421	1,680,341,421	-	-	-
0064 0062	Motor Vehicle License Fee Account	9430 9500	Apportionment of Motor Vehicle License Fees Apportionment of Motor Vehicle Fuel Tax for County Roads & City Streets	Local Assistance	Revenue and Taxation	CH. 35/11, SEC. 11005(a) CH. 5/17, SEC. 2103.1(c)	2022-2023 2022-2023	0064000 9430 2022 640 0062000 9500 2022 501	-	489,900,000 1.756,033,540	Transfer 489,900,000 Transfer 1,756,033,540	-	-	-
0062	Highway Users Tax Account Highway Users Tax Account	9500	Apportionment of Motor Vehicle Fuel Tax for County Roads & City Streets  Annortionment of Motor Vehicle Fuel Tax for County Roads & City Streets	State Operations State Operations	Streets and Highways Streets and Highways	CH. 5/17, SEC. 2103.1(c) CH. 5/17 SEC. 2103.1(c)	2022-2023	0062000 9500 2022 501		363 327 962	Transfer 1,756,033,540 Transfer 363 327 962	-		-
0062	Highway Users Tax Account	9500	Apportionment of Motor Vehicle Fuel Tax for County Roads & City Streets  Apportionment of Motor Vehicle Fuel Tax for County Roads & City Streets	State Operations	Streets and Highways	CH. 5/17, SEC. 2103.1(c)	2022-2023	0062000 9500 2022 503		363,327,962	Transfer 363,327,962		_	
0062	Highway Users Tax Account	9500	Apportionment of Motor Vehicle Fuel Tax for County Roads & City Streets	State Operations	Streets and Highways	CH. 5/17, SEC. 2103.1(c)	2022-2023	0062000 9500 2022 504	-	(58,054)	Transfer (58,054)	-	-	_
0062	Highway Users Tax Account	9500	Apportionment of Motor Vehicle Fuel Tax for County Roads & City Streets	State Operations	Streets and Highways	CH. 5/17, SEC. 2103.1(c)	2022-2023	0062000 9500 2022 505	=	(32,386)	Transfer (32,386)	-	-	-
0062	Highway Users Tax Account	9500	Apportionment of Motor Vehicle Fuel Tax for County Roads & City Streets	Local Assistance	Streets and Highways	CH. 5/17, SEC. 2103.1(c)	2022-2023	0062000 9500 2022 651	-	364,736,161	364,736,161	-	-	-
0062	Highway Users Tax Account	9500	Apportionment of Motor Vehicle Fuel Tax for County Roads & City Streets	Local Assistance	Streets and Highways	CH. 5/17, SEC. 2103.1(c)	2022-2023	0062000 9500 2022 652	-	141,656,687	141,656,687	-	-	_
0062 0062	Highway Users Tax Account Highway Users Tax Account	9500 9500	Apportionment of Motor Vehicle Fuel Tax for County Roads & City Streets Apportionment of Motor Vehicle Fuel Tax for County Roads & City Streets	Local Assistance Local Assistance	Streets and Highways Streets and Highways	CH. 5/17, SEC. 2103.1(c) CH. 5/17, SEC. 2103.1(c)	2022-2023 2022-2023	0062000 9500 2022 653 0062000 9500 2022 654	-	265,821,460 4,040,791,176	265,821,460 Transfer 4,040,791,176	-	-	-
0062	Highway Users Tax Account	9500	Apportionment of Motor Vehicle Fuel Tax for County Roads & City Streets  Apportionment of Motor Vehicle Fuel Tax for County Roads & City Streets	Local Assistance	Streets and Highways	CH. 5/17, SEC. 2103.1(c) CH. 5/17, SEC. 2103.1(c)	2022-2023	0062000 9500 2022 654	=	2 710 000	2 710 000	-	_	=
0062	Highway Users Tax Account	9500	Apportionment of Motor Vehicle Fuel Tax for County Roads & City Streets  Apportionment of Motor Vehicle Fuel Tax for County Roads & City Streets	Local Assistance	Streets and Highways	CH. 5/17, SEC. 2103.1(c)	2022-2023	0062000 9500 2022 658	_	372,620,620	372,620,620	_	_	
0062	Highway Users Tax Account	9500	Apportionment of Motor Vehicle Fuel Tax for County Roads & City Streets	Local Assistance	Streets and Highways	CH. 5/17, SEC. 2103.1(c)	2022-2023	0062000 9500 2022 659	=-	517,716,393	517,716,393	-	-	=-
0062	Highway Users Tax Account	9500	Apportionment of Motor Vehicle Fuel Tax for County Roads & City Streets	Local Assistance	Streets and Highways	CH. 5/17, SEC. 2103.1(c)	2022-2023	0062000 9500 2022 660	=	7,200,000	Transfer 7,200,000	-	-	-
0061	Motor Vehicle Fuel Account	9500	Apportionment of Motor Vehicle Fuel Tax for County Roads & City Streets	State Operations	Revenue and Taxation	CH. 5/17, SEC. 8352.4(b)(2)	2022-2023	0061000 9500 2022 501	=	1,756,033,540	Transfer 1,756,033,540	-	-	-
0061 0061	Motor Vehicle Fuel Account Motor Vehicle Fuel Account	9500 9500	Apportionment of Motor Vehicle Fuel Tax for County Roads & City Streets Apportionment of Motor Vehicle Fuel Tax for County Roads & City Streets	State Operations	Revenue and Taxation Revenue and Taxation	CH. 5/17, SEC. 8352.4(b)(2) CH. 5/17, SEC. 8352.4(b)(2)	2022-2023 2022-2023	0061000 9500 2022 502 0061000 9500 2022 503	-	363,327,962 363,327,962	Transfer 363,327,962 Transfer 363,327,962	-	-	-
0061	Motor Vehicle Fuel Account Motor Vehicle Fuel Account	9500	Apportionment of Motor Vehicle Fuel Tax for County Roads & City Streets  Apportionment of Motor Vehicle Fuel Tax for County Roads & City Streets	State Operations State Operations	Revenue and Taxation Revenue and Taxation	CH. 5/17, SEC. 8352.4(b)(2) CH. 5/17, SEC. 8352.4(b)(2)	2022-2023	0061000 9500 2022 503	_	(58,054)	Transfer 363,327,962 Transfer (58,054)		_	
0061	Motor Vehicle Fuel Account	9500	Apportionment of Motor Vehicle Fuel Tax for County Roads & City Streets	State Operations	Revenue and Taxation	CH. 5/17, SEC. 8352.4(b)(2)	2022-2023	0061000 9500 2022 505	_	(32,386)	Transfer (32,386)	_	_	
0061	Motor Vehicle Fuel Account	9500	Apportionment of Motor Vehicle Fuel Tax for County Roads & City Streets	State Operations	Revenue and Taxation	CH. 5/17, SEC. 8352.4(b)(2)	2022-2023	0061000 9500 2022 551	-	6,389,017	Transfer 6,389,017	-	_	_
0061	Motor Vehicle Fuel Account	9500	Apportionment of Motor Vehicle Fuel Tax for County Roads & City Streets	State Operations	Revenue and Taxation	CH. 5/17, SEC. 8352.4(b)(2)	2022-2023	0061000 9500 2022 552	-	10,333,937	10,333,937	-	-	-
0061	Motor Vehicle Fuel Account	9500	Apportionment of Motor Vehicle Fuel Tax for County Roads & City Streets	State Operations	Revenue and Taxation	CH. 5/17, SEC. 8352.4(b)(2)	2022-2023	0061000 9500 2022 552	=	35,539,700	Transfer 35,539,700	-	-	-
0061	Motor Vehicle Fuel Account	9500	Apportionment of Motor Vehicle Fuel Tax for County Roads & City Streets		Revenue and Taxation	CH. 5/17, SEC. 8352.4(b)(2)	2022-2023	0061000 9500 2022 552	-	24,715,426	Transfer 24,715,426	=	-	-
0061 0042	Motor Vehicle Fuel Account	9500 9625	Apportionment of Motor Vehicle Fuel Tax for County Roads & City Streets Interest Payments to the Federal Government	Local Assistance	Revenue and Taxation B/A IT. 9625-001-0042	CH. 5/17, SEC. 8352.4(b)(2) CH. 43/22	2022-2023 2022-2023	0061000 9500 2022 651 0042000 9625 2022 001	-	5,718,207,357	Transfer 5,718,207,357 218,255	-	-	281.745
0042	State Highway Account State Highway Account	9625 9625	Interest Payments to the Federal Government Interest Payments to the Federal Government	State Operations State Operations	B/A IT. 9625-001-0042 B/A IT. 9625-001-0042	CH. 43/22 CH. 21/21	2022-2023 2021-2022	0042000 9625 2022 001 0042000 9625 2021 001	959,559	500,000	218,255	-	-	281,745 959,559
0042	State Highway Account State Highway Account	9625 9625	Interest Payments to the Federal Government Interest Payments to the Federal Government	State Operations	B/A IT. 9625-001-0042 B/A IT. 9625-001-0042	CH. 21/21 CH. 6/20	2021-2022	0042000 9625 2021 001	1.231.621				1.231.621	808,008
0044	Motor Vehicle Account	9651	Prefunding Health and Dental Benefits for Annuitants	State Operations	Government	CH. 188/09, 22944.3, SEC. 4	01/01/2010 - 99/99/9999	0044000 9651 2009 501	107,807	-	_	_	-	107,807
0044	Motor Vehicle Account	9672	Settlements and Judgments by Department of Justice	State Operations	B/A IT. 9670-001-0001	CH. 43/22	2022-2023	0044000 9672 2022 001	-	397,719	397,719	-	-	-
0044	Motor Vehicle Account	9672	Settlements and Judgments by Department of Justice	State Operations	B/A IT. 9670-001-0001	CH. 21/2021	2021-2022	0044000 9672 2021 001	=	(3,513)	-	(3,513)	-	-
0044	Motor Vehicle Account	9672	Settlements and Judgments by Department of Justice	State Operations	Senate Bill 939	CH. 508/18, SEC. 1(b)		0044000 9672 2018 501	889		-	=	-	889
2503 0041	SR-710 Rehabilitation Account Aeronautics Account	9885 9885	Reserve for Liquidation of Encumbrances Reserve for Liquidation of Encumbrances	State Operations State Operations			2022-2023 2022-2023	2503000 9885 2022 599 0041000 9885 2022 599	-	242,926 (109,292)	242,926 (109.292)	-	-	-
0041		2000	as Engineerin of Engineerin(00)	Since obergining			-JEE EVEN		-	(100,202)	(100,202)	-	_	-

0041	Aeronautics Account	9885	Reserve for Liquidation of Encumbrances	Local Assistance			2022-2023	0041000 9885 2022 699	_	(2,248,263)	(2,248,263)	_	_	_
0044	Motor Vehicle Account	9885	Reserve for Liquidation of Encumbrances	State Operations			2022-2023	0044000 9885 2022 599	_	(118,748,287)	(118.748.287)	=	_	_
0046	Public Transportation Account	9885	Reserve for Liquidation of Encumbrances	State Operations			2022-2023	0046000 9885 2022 599	_	(401,910)	(401,910)	_	_	_
3290	Road Maintenance and Rehabilitation Account	9885	Reserve for Liquidation of Encumbrances	State Operations			2022-2023	3290000 9885 2022 599	_	(53.524.487)	(53.524.487)	_	_	_
3290	Road Maintenance and Rehabilitation Account	9885	Reserve for Liquidation of Encumbrances	Local Assistance			2022-2023	3290000 9885 2022 699	_	64,687,676	64,687,676	_	_	_
3290	Road Maintenance and Rehabilitation Account	9885	Reserve for Liquidation of Encumbrances	Capital Outlay			2022-2023	3290000 9885 2022 899	_	153.164.788	153.164.788	_	_	_
0042	State Highway Account	9885	Reserve for Liquidation of Encumbrances	State Operations			2022-2023	0042000 9885 2022 599	_	(327,126)	(327,126)	_	_	_
3291	Trade Corridor Enhancement Account	9885	Reserve for Liquidation of Encumbrances	State Operations			2022-2023	3291000 9885 2022 599	_	1,176,642	1,176,642	_	_	_
3291	Trade Corridor Enhancement Account	9885	Reserve for Liquidation of Encumbrances	Local Assistance			2022-2023	3291000 9885 2022 699	-	(176,572,024)	(176,572,024)	_	-	_
3291	Trade Corridor Enhancement Account	9885	Reserve for Liquidation of Encumbrances	Capital Outlay			2022-2023	3291000 9885 2022 899	_	68,963,735	68,963,735	_	_	_
0061	Motor Vehicle Fuel Account	9885	Reserve for Liquidation of Encumbrances	State Operations			2022-2023	0061000 9885 2022 599	-	(640,986)	(640,986)	_	-	_
0064	Motor Vehicle License Fee Account	9885	Reserve for Liquidation of Encumbrances	State Operations			2022-2023	0064000 9885 2022 599	-	4,245	4,245	-	-	_
0293	Motor Carriers Safety Improvement Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	0293000 9892 2022 501	-	13,065	13,065	-	-	_
0293	Motor Carriers Safety Improvement Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	0293000 9892 2022 502	-	107,935	Transfer 107,935	_	-	_
0044	Motor Vehicle Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	0044000 9892 2022 501	-	21,411,087	21,411,087	-	-	_
0044	Motor Vehicle Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	0044000 9892 2022 502	-	47,580,913	Transfer 47,580,913	_	-	_
0054	New Motor Vehicle Board Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	0054000 9892 2022 501	-	4,221	4,221	-	-	_
0054	New Motor Vehicle Board Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	0054000 9892 2022 502	-	38,779	Transfer 38,779	-	-	_
0046	Public Transportation Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	0046000 9892 2022 501	-	226,501	226,501	-	-	_
0046	Public Transportation Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	0046000 9892 2022 502	-	1,736,499	Transfer 1,736,499	-	-	_
0042	State Highway Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	0042000 9892 2022 501	-	6,724,844	6,724,844	_	-	_
0042	State Highway Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	0042000 9892 2022 502	-	54,857,156	Transfer 54,857,156	-	-	_
0061	Motor Vehicle Fuel Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	0061000 9892 2022 501	-	99,097	99,097	_	-	_
0061	Motor Vehicle Fuel Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	0061000 9892 2022 502	-	820,903	Transfer 820,903	-	-	_
0064	Motor Vehicle License Fee Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	0064000 9892 2022 501	-	47,596	47,596	_	-	_
0064	Motor Vehicle License Fee Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	0064000 9892 2022 502	-	392,404	Transfer 392,404	-	-	-
0293	Motor Carriers Safety Improvement Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations		CH. 31/16, SEC. 11274	2022-2025	0293000 9900 2022 590	-	105,706	105,706	-	-	_
0041	Aeronautics Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 11274	2022-2025	0041000 9900 2022 590	-	374,903	374,903	-	-	-
0044	Motor Vehicle Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations		CH. 31/16, SEC. 11274	2022-2025	0044000 9900 2022 590	-	240,310,575	240,310,575	-	-	_
0054	New Motor Vehicle Board Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations		CH. 31/16, SEC. 11274	2022-2025	0054000 9900 2022 590	-	108,330	108,330	-	-	=
0046	Public Transportation Account	9900	Statewide General Administration Expenditures (Pro Rata)			CH. 31/16, SEC. 11274	2022-2025	0046000 9900 2022 590	-	6,513,336	6,513,336	-	-	-
3290	Road Maintenance and Rehabilitation Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations		CH. 31/16, SEC. 11274	2022-2025	3290000 9900 2022 590	-	6,500,018	6,500,018	-	-	-
0042	State Highway Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 11274	2022-2025	0042000 9900 2022 590	-	264,927,741	264,927,741	-	-	-
3291	Trade Corridor Enhancement Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations		CH. 31/16, SEC. 11274	2022-2025	3291000 9900 2022 590	-	135,460	135,460	-	-	-
0062	Highway Users Tax Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations		CH. 31/16, SEC. 11274	2022-2025	0062000 9900 2022 590	-	110,835	110,835	-	-	-
0061	Motor Vehicle Fuel Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations		CH. 31/16, SEC. 11274	2022-2025	0061000 9900 2022 590	-	2,428,266	2,428,266	-	-	-
0064	Motor Vehicle License Fee Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 11274	2022-2025	0064000 9900 2022 590	-	1,882,467	1,882,467	-	-	-

# BUDGETARY/LEGAL BASIS ANNUAL REPORT SUPPLEMENT STATEMENT OF APPROPRIATIONS, EXPENDITURES, AND BALANCES OTHER GOVERNMENTAL COST FUNDS FOR THE FISCAL YEAR ROBED JUNE 30, 2023 (Amounts in dollars)

Part						(Amounts in dollars)	Subtotal	16,980,514,404	84,372,201,792	35,020,019,220	1,978,901,559	2,222,157,813	23,411,970,673
Secondary	Fund	Fund Name	BU Code	BU Name	Character Budget Authority	CH/SEC.	FY Appropriation	Unencumbered	Appropriations	Current Year	Prior Year	Reversions	Unencumbered Balance
Section											Net Expenditures —	-	
Second	0348		0110							(161,758,000)	(1.193.613)	_	
Column	0125	Assembly Operating Fund	0120	Assembly	State Operations Government	SEC 0036	07/01/1982 - 99/99/9999 0125000 0120 2007 501		206 260 675		(1,133,013)	=	
Column	0125 0125	Assembly Operating Fund Assembly Operating Fund	0120 0120	Assembly Assembly	State Operations Government State Operations Less Funding Provided by the General Fund	CH. 1077/86, SEC. 4 CH. 43/22		86,652	170,237 (206,360,000)	126,614 (206.360.000)		_	130,275
Column	0160	Operating Funds of the Assembly and Senate	0130	Joint Expenses	State Operations Government	CH. 1667/51, SEC. 9143	07/01/1982 - 99/99/999		11 534 000	13,999,365	-	-	33,612
Columbn-1	0160	Operating Funds of the Assembly and Senate Operating Funds of the Assembly and Senate	0130	Joint Expenses Joint Expenses	State Operations Government State Operations Less Funding Provided by the General Fund			88,693,964	80,000,000 (11,534,000)			_	
Columbn-1	3060	Appellate Court Trust Fund	0250				2022-2023 3060000 0250 2022 001		7,412,000	5,042,231		-	
Section   Sect	3060	Appellate Court Trust Fund	0250	Judical Branch Judicial Branch	State Operations BIA IT 0250-001-3060	CH 620	2020,2021 3060000 0250 2020 001					6.599.442	_
Section   Sect	3066	Court Facilities Trust Fund	0250	Judicial Branch	State Operations B/A IT. 0250-001-3066	CH. 43/22		_	183,906,000	183,172,263		-	
Section	3066 3066	Court Facilities Trust Fund Court Facilities Trust Fund	0250	Judicial Branch Judicial Branch	State Operations B/A IT: 0250-001-3066	CH. 21/21 CH. 6/20	2021-2022 3066000 0250 2021 001 2020-2021 3066000 0250 2020 001	26,868,002 76,177			3,802,219 (8,125,212)	8,201,389	23,065,783
Section   Sect	3066	Court Facilities Trust Fund	0250	Judicial Branch	State Operations B/A IT. 0250-014-3066	CH. 43/22	2022-2023 3066000 0250 2022 014	-	4,103,000		-	-	-
March   Marc	3066		0250							(84,876,000)	(7,000)		
Control	3066		0250	Judicial Branch	Local Assistance	011 10170	REFUNDS TO REVERTED APPROPR	ATIONS -	-	-	(336,074)	336,074	-
Section   Sect	0327	Court Interpreters' Fund	0250	Judicial Branch	State Operations B/A IT: 0250-001-0327	CH. 21/21	2021-2022 0327000 0250 2021 001		156,000	100,042	(35,750)		
Column   C	0327	Court Interpreters' Fund	0250		State Operations BJA IT. 0250-001-0327			156,000		-	-	156,000	-
Section   Sect	3085	Mental Health Services Fund	0250	Judicial Branch	State Operations B/A IT. 0250-001-3085	CH. 43/22	2022-2023 3085000 0250 2022 001					_	34,753
Section   Sect	3085								-	-		494 709	20,268
Control   Cont	3085	Mental Health Services Fund	0250	Judicial Branch	State Operations		REFUNDS TO REVERTED APPROPR	ATIONS -			(191)	191	
Control   Cont	8069	State Community Corrections Performance Incentives Fund State Community Corrections Devicements Incentives Cond	0250		State Operations Senate Bill 92 State Operations Assembly Bill 1469			17 630 970	1000.000	771 012		_	17
Column	3037	State Court Facilities Construction Fund	0250	Judicial Branch	State Operations B/A IT: 0250-001-3037	CH 43/22	2022-2023 3037000 0250 2022 001	_	108,034,000	103,033,158	_	_	5,000,842
Second	3037	State Court Facilities Construction Fund State Court Excilities Construction Fund	0250	Judicial Branch		CH. 21/21 CH. 6/20		6,329,887				7 901 632	6,859,700
Second	3037	State Court Facilities Construction Fund	0250	Judicial Branch	State Operations B/A IT. 0250-002-3037	CH. 43/22	2022-2023 3037000 0250 2022 002	-			(1,301,032)	-	
Column	3037	State Court Facilities Construction Fund State Court Excilities Construction Fund	0250	Judicial Branch		CH. 43/22 CH. 21/21	2022-2023 3037000 0250 2022 003 3037000 0250 2021 003	23 970 531	162,852,000	162,806,406		_	45,594
March   Marc	3037	State Court Facilities Construction Fund	0250	Judicial Branch	State Operations B/A IT. 0250-003-3037	CH. 6/20	2020-2021 3037000 0250 2020 003	728,716	_	_	_	728,716	-
March   Marc	3037		0250		State Operations Government State Operations Government					(150,508)			
March   Marc	3037	State Court Facilities Construction Fund	0250	Judicial Branch	State Operations Government	CH. 79/21, SEC. 70371(b)		1,860,688	-	-	-	-	1,860,688
Mary										(443,524)			
Marie	3037	State Court Facilities Construction Fund	0250	Judicial Branch	State Operations Government	CH. 79/21, SEC. 70371(b)	2021-2024 3037000 0250 2019 506	1,803,221	-	-	-	-	1,803,221
Martine Standard   Martine Sta	3037		0250										
No.   Control	3037	State Court Facilities Construction Fund	0250	Judicial Branch	Local Assistance Less Funding Provided by the General Fund	CH. 69/21	2021-2022 3037000 0250 2021 694	-	(1,041,000)	-	(1,041,000)	_	_
10   10   10   10   10   10   10   10	3037		0250		Canital Outlay	CH. 79/21, SEC. 70371(b)					(1.381.305)	1 381 305	52,000
No.   Control	0159	State Trial Court Improvement and Modernization Fund	0250		State Operations B/A IT. 0250-001-0159		2022-2023 0159000 0250 2022 001		8,452,000	5,319,495		-	3,132,505
1.	0159	State Trial Court Improvement and Modernization Fund State Trial Court Improvement and Modernization Fund	0250	Judical Branch Judicial Branch	State Operations BIA IT. 0250-001-0159 State Operations BIA IT. 0250-001-0159	CH. 21/21 CH. 6/20	2021-2022 0159000 0250 2021 001 2020-2021 0159000 0250 2020 001				(144,838)	1.450.357	_
1.   1.   1.   1.   1.   1.   1.   1.	0159	State Trial Court Improvement and Modernization Fund	0250	Judicial Branch		CH. 43/22	2022-2023 0159000 0250 2022 102		48,274,000	36,857,436	_	-	11,416,564
10   10   10   10   10   10   10   10	0159		0250		Local Assistance B/A IT. 0250-102-0159 Local Assistance B/A IT. 0250-102-0159	CH. 21/21 CH. 6/20						10.384.975	11,928,207
10   10   10   10   10   10   10   10	0159	State Trial Court Improvement and Modernization Fund	0250	Judicial Branch	Local Assistance B/A IT. 0250-111-0159	CH. 43/22	2022-2023 0159000 0250 2022 111	-	594,000	Transfer 594,000	-	-	
10   10   10   10   10   10   10   10	0159	State Trial Court Improvement and Modernization Fund State Trial Court Improvement and Modernization Fund	0250	Judicial Branch Judicial Branch	Local Assistance Government  Local Assistance Less Funding Provided by the General Fund		04/12/2010 - 99/99/999 0159000 0250 2006 601 2021-2022 0159000 0250 2021 694			Transfer 13,397,000	(78,000)	_	13,397,000
The Confident   The Confiden	0159	State Trial Court Improvement and Modernization Fund	0250	Judicial Branch	Local Assistance Less Funding Provided by the General Fund	CH. 43/22	2022-2023 0159000 0250 2022 698	-	(44,284,000)	(44,284,000)	-		-
The Confident   The Confiden	0932	Trial Court Trust Fund	0250	Judicial Branch	State Operations BIA IT. 0250-001-0932	CH. 43/22	2022-2023 0932000 0250 2022 001	_	4,790,000	3,592,910	_	87,153	1,197,090
Machanter    Mac	0932		0250	Judicial Branch	State Operations RIA IT 0250-001-0932	CH. 21/21	2021-2022 0932000 0250 2021 001		-	-		4 007 500	1,202,601
	0932	Trial Court Trust Fund	0250	Judicial Branch	Local Assistance B/A IT. 0250-101-0932	CH. 43/22	2022-2023 0932000 0250 2022 101	_	3,175,511,000	3,044,285,139		11.360.000	119,865,861
No. Confusion of Marchelle	0932								-	-			159,500,329
No.   Inc.   Control of the Contro	0932	Trial Court Trust Fund	0250	Judicial Branch	Local Assistance BIA IT. 0250-101-0932	CH. 23/16	2016-2017 0932000 0250 2016 10119	2,255,606			(8,141)	2,263,747	
No.   Inc.   Control of the Contro	0932	Trial Court Trust Fund	0250	Judicial Branch	Local Assistance BIA IT. 0250-101-0932	Provision 33 CN 43/22	2022-2023 0932000 0250 2022 10133					_	4 732 897
Marcheller	0932	Trial Court Trust Fund	0250	Judicial Branch	Local Assistance B/A IT. 0250-102-0932	CH. 21/21	2021-2022 0932000 0250 2021 102	_	=	=		_	10,021,254
No.   Information   Marked	0932	Trial Court Trust Fund	0250	Judicial Branch	Local Assistance B/A IT. 0250-102-0932	CH. 620 CH. 43/22	2020-2021 0932000 0250 2020 102	928,019	18 286 000	18 285 000	60,292	867,727	1000
Mary	0932	Trial Court Trust Fund	0250	Judicial Branch	Local Assistance B/A IT. 0250-115-0932	CH. 21/21	2021-2022 0932000 0250 2021 115	1,000	-	-	_	_	
Tax Confur further   1	0932	Trial Court Trust Fund Trial Court Trust Fund	0250	Judicial Branch	Local Assistance B/A IT. 0250-115-0932	CH 6/20 CH 7/20 Province 21	2020-2021 0932000 0250 2020 115	1,000	2 263 747	- Transfer 2 263 747		1,000	
Tax   Care   Facility   Tax   Care   Facility   Tax   Care   Ca	0932	Trial Court Trust Fund	0250	Judicial Branch	Local Assistance Less Funding Provided by the General Fund	CH. 69/21		-	(2,307,000)	_	(2,307,000)	_	_
Tag   Cart Tag   Facility   Tag   Cart Tag					Local Assistance Less Funding Provided by the General Fund							_	
Table   Tabl	0932	Trial Court Tourt Found	0250	Judicial Branch	Local Assistance Less Funding Provided by the General Fund	CH. 43/22	2022-2023 0932000 0250 2022 697	-		(216,700,000)	-	-	-
Table   Tabl	0932 0932	Trial Court Trust Fund Trial Court Trust Fund	0250		Local Assistance Less Funding Provided by the General Fund Local Assistance Less Funding Provided by the General Fund	CH. 43/22 CH. 21/21	2022-2023 0932000 0250 2022 698 2021-2022 0932000 0250 2021 698		(1,770,219,000) (58,391,000)	(1,770,219,000)	(58.391.000)		
Teacher for formal properties   Company   Co	0932	Trial Court Trust Fund	0250	Judicial Branch	Local Assistance Less Funding Provided by the General Fund	CH. 43/22	2022,2023 0932000 0250 2022 699			(81,247,000)	-	-	-
237   Confeinmentant content   238   Content (See See See See See See See See See Se	0932	Trial Court Trust Fund	0250	Judicial Branch	Local Assistance		REFUNDS TO REVERTED APPROPR		_		(7.894)	7.894	
237   Card injunctation Accord   500   Commen's Offer dishastes and formore benefagered   500	0140							-			_	-	
Section   Company of	3237	Cost of Implementation Account	0509	Governor's Office of Business and Economic Development	State Operations B/A IT. 0509-001-3237	CH 21/21	2021-2022 3237000 0509 2021 001		1,061,000	569,146	2,838	_	4r1,854 161,866
Section Common In Far of the Common Configuration Far of the Common Configuration Configura	3237								-	7.00	(530)	143,237	-
State   Cartes Carends Fa Ford   Gold   Common Control Face State Co	3314	California Cannabis Tax Fund	0509	Governor's Office of Business and Economic Development Governor's Office of Business and Economic Development	State Operations Revenue and Taxation	CH. 27/17. SEC. 34019(a)	07/01/2017 - 99/99/9999 3314000 0509 2017 548	22,940		Transfer 50,000,000	=		15,761
2014   2014	3314	California Cannabis Tax Fund	0509	Governor's Office of Business and Economic Development	State Operations Revenue and Taxation	CH 27/17 SEC 34010(4)	07/01/2017 - 99/99/999 3314000 0509 2017 576	-	15,684,000	Transfer 15,684,000	-	-	-
244   Cartania Tas Furd   Color   Control Cartania	3376	Carnabis Tax Fund	0509	Governor's Office of Business and Economic Development	State Operations Revenue and Taxation	CH. 27/17, SEC. 34019(a)(4)	2021-2022 3376000 0609 2021 501		684,000	450,556			513,402
Second   Company   Compa	3376 3348	Cannabis Tax Fund	0509	Governor's Office of Business and Economic Development	Local Assistance Revenue and Taxation	CH. 27/17, SEC. 34019(a)(4)	2021-2022 3376000 0509 2021 601	4 442 402	15,000,000		-	-	1,234,792
388	3348	Cannabis Tax Fund	0509	Governor's Office of Business and Economic Development	Local Assistance Revenue and Taxation	CH. 40/19, SEC. 26244(e)	07/01/2017 - 99/99/9999 3348000 0509 2017 620		48,000,000	50,148,362			
Section   Part   Procedure and Marketing Find   Section   Sectio	3398		0509					-		265,000,000	-	-	75 000 000
2006   File Procedure and Marketing Fined   0.509   Comeron's Ciffed of Successes and Common Desequent   State Operation   State Operati	3398	California Emergency Relief Fund	0509	Governor's Office of Business and Economic Development	Local Assistance Government	CH. 3/22, SEC. 8654.2(c)	2021-2024 3398000 0509 2021 601		_	(150,000,000)		_	150,000,000
2006   File Procedure and Marketing Fined   0.509   Comeron's Ciffed of Successes and Common Desequent   State Operation   State Operati	3095 3095	Film Promotion and Marketing Fund Film Promotion and Marketing Fund	0509	Governor's Office of Business and Economic Development Governor's Office of Business and Economic Development		CH. 43/22 CH. 21/21		1800	10,000	_	_	-	10,000
2003   Western Center Find   5009   Convert Control of Bibliomers and Encourage Designation   2014	3095	Film Promotion and Marketing Fund	0509	Governor's Office of Business and Economic Development	State Operations B/A IT. 0509-001-3095	CH. 6/20	2020-2021 3095000 0509 2020 001				=	3,476	_
2003   Western Center Find   5009   Convert Control of Bibliomers and Encourage Designation   2014	3083	Welcome Center Fund	0509	Governor's Office of Business and Economic Development Governor's Office of Business and Economic Development		CH 21/21		30.465	111,000	_	- 27	-	
Process   Company   Comp	3083	Welcome Center Fund	0509	Governor's Office of Business and Economic Development	State Operations B/A IT. 0509-001-3083	CH 620	2020-2021 3083000 0509 2020 001				-	41,482	_
975 Obserts Scored Fooder Scored Accordance Accorded 2006 0511 Secretary for Connected Ceptorison Agency State Operator & San Control 2006 0511 Secretary for Connected Ceptorison Agency State Operator & Less Further Product by the Control 2006 0511 Secretary for Connected Ceptorison Agency State Operator & Less Further Product by the Control 2006 0511 Secretary for Connected Ceptorison Agency State Operator & Less Further Product by the Control 2006 0510 0510 0510 0510 0510 0510 0510 0	9735	Charter School Exciting Account of 2006	0511	Secretary for Government Operations Agency Secretary for Government Operations Agency	State Operations B/A IT. 0511-001-9753 State Operations Government	CH. 43/22 CH. 364/19. SEC. 12815/el/3l/Cl	07/01/2019 - 99/99/9999 97/53000 0511 2020 501	172.000		4,075,938	_	_	2.236.000
975 Outer School Foodbase Account 42006 0511 Secretary For Conserned Copentions Agency 5 State Operation Liver Funding Present to 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	9735	Charter School Facilities Account of 2006	0511	Secretary for Government Operations Agency	State Operations B/A IT: 0511-001-0001	Provision 2, CH. 23/19	07/01/2019 - 99/99/9999 97/53000 0511 2019 501		_	=	=	-	10,000,000
	9735 9735	Charter School Facilities Account of 2006	0511 0511	Secretary for Government Operations Agency Secretary for Government Operations Agency	State Operations Less Funding Provided by the General Fund	CH. 3/23 CH. 364/19	2022-2023 9753000 0511 2022 595 07/01/2019 - 99/99/9999 9753000 0611 2020 595	-	(20,000,000)	_	(20,000,000)	-	-
	3036	Alcohol Beverage Control Fund	0515	Secretary for Business, Consumer Services, and Housing Agency	State Operations B/A IT. 0515-001-3036	CH. 43/22	2022-2023 3036000 0515 2022 001			285,658	_	-	40,342
2029   Oral blane Fund	3036	Alcohol Beverage Control Fund Alcohol Beverage Control Fund	0515 0515	Secretary for Business, Consumer Services, and Housing Agency Secretary for Business, Consumer Services, and Housing Agency	State Operations BIA IT. 0515-001-3036 State Operations BIA IT. 0515-001-3036	CH. 21/21 CH. 620	2021-2022 3036000 0515 2021 001 2020-2021 3036000 0615 2020 001	5,134 22,408	-	_	(3,725)	23.699	8,859
Company   Comp	0299	Credit Union Fund	0515	Secretary for Business, Consumer Services, and Housing Agency	State Operations B/A IT. 0515-001-0299	CH. 43/22	2022-2023 0299000 0515 2022 001	_	37,000	32,171	_	-	4,829
388 Francial Production Find 615 Secretary to Quantum Services, and Housing Agency State Operations BAHT (015401-338) CH (422 202-3203 33000010518 (202 011 — 444,000 302,102 — 51,000 1300 1300 151,0	0299									_		2.421	757
383 Francos Principon Ford 6515 Severing Francis Revision Francis Francis Revision Francis Francis Revision Fran	3363	Financial Protection Fund	0515	Secretary for Business, Consumer Services, and Housing Agency	State Operations B/A IT. 0515-001-3363	CH. 43/22	2022-2023 3363000 0515 2022 001	_	414,000	362,192	-	-	51,808
3153 Horse Racing Fund 0615 Secretary for Business, Consumer Services, and Housing Agency State Operations BIATT 0515-001-3153 CH 43/22 2022-2029 31530001015 2022 2011 — 63,000 54,915 — 8,025	3363 3363	Financial Protection Fund Financial Protection Fund	0515 0515	Secretary for Business, Consumer Services, and Housing Agency Secretary for Business, Consumer Services, and Housing Agency		CH. 21/21 CH. 6/20	2021-2022 3363000 0515 2021 001 2020-2021 3363000 0515 2020 001					29.974	_
	3153	Horse Racing Fund	0515	Secretary for Business, Consumer Services, and Housing Agency	State Operations BIA IT. 0515-001-3153	CH. 43/22	2022-2023 3153000 0515 2022 001	-	63,000	54,975	-	-	8,025

		0515			B/A IT: 0515-001-3153		2021-2022	3153000 0515 2021 001						2,102
3153 3153	Horse Racing Fund Horse Racing Fund	0515	Secretary for Business, Consumer Services, and Housing Agency Secretary for Business. Consumer Services, and Housing Agency	State Operations	BIA IT. 0515-001-3153 BIA IT. 0515-001-3153	CH. 21/21 CH. 6/20	2020.2021	3153000 0515 2021 001	1,567 3,857			(535) (186)	4.043	2,102
0240	Local Agency Deposit Security Fund	0515	Secretary for Business, Consumer Services, and Housing Agency	State Operations	B/A IT. 0515-001-0240	CH. 43/22	2022-2023	0240000 0515 2022 001	_	1,000	962	-	_	48
0240 0240 0240	Local Agency Deposit Security Fund Local Agency Deposit Security Fund	0515 0515 0515	Secretary for Business, Consumer Services, and Housing Agency Secretary for Business, Consumer Services, and Housing Agency Secretary for Business, Consumer Services, and Housing Agency	State Operations	B/A IT. 0515-001-0240	CH. 21/21	2022-2023 2021-2022	0240000 0615 2021 001	132	_	_	(17)	-	149
0240	Local Agency Deposit Security Fund	0515	Secretary for Business, Consumer Services, and Housing Agency	State Operations	B/A IT 0515-001-0240	CH. 6/20	2020-2021	0240000 0515 2020 001	299	-	-	(4)	303	_
0317	Real Estate Fund	0515 0515 0515	Secretary for Business, Consumer Services, and Housing Agency Secretary for Business, Consumer Services, and Housing Agency	State Operations	B/A IT. 0515-001-0317 B/A IT. 0515-001-0317	CH. 43/22	2022-2023	0317000 0515 2022 001 0317000 0515 2021 001	3.603	296,000	259,251		-	36,749 6,984
0317	Real Estate Fund	0515	Secretary for Business, Consumer Services, and Housing Agency	State Operations	B/A IT. 0515-001-0317 B/A IT. 0515-001-0317	CH. 21/21	2021-2022			-	-	(3,381)	20,739	6,984
0317	Real Estate Fund Real Estate Fund	0515	Secretary for Business, Consumer Services, and Housing Agency Secretary for Business, Consumer Services, and Housing Agency	State Operations State Operations	B(A11. U515-001-0317	CH. 6/20	2020-2021	0317000 0515 2020 001 REFUNDS TO REVERTED APPROPRIATIONS	19,565			(1,174) (41,292)	41.292	
3228	Greenhouse Gas Reduction Fund	0515	Secretary for Transportation Agency		BIA IT 0521-001-3228	CH. 43/22	2022-2023	3228000 0521 2022 001		74,000	49,063	(41,232)	41,252	24 947
3228	Greenhouse Gas Reduction Fund	0521 0521 0521	Secretary for Transportation Agency	State Operations	B/A IT. 0521-001-3228	CH. 21/21	2021-2022	3228000 0521 2021 001	3,102	74,000	45,003	362		24,947 2,750
3228	Greenhouse Gas Reduction Fund	0521	Secretary for Transportation Agency	State Operations	B/A/T 0521-001-3228	CH 620	2020-2021	3228000 0521 2020 001	19,174	_		-	19,174	2,550
3228 3377	Greenhouse Gas Reduction Fund	0521 0530 0530 0530	Secretary for Transportation Agency Secretary for California Health and Human Services Agency	Local Assistance State Operations	Health and Safety	CH. 36/14, SEC. 39719(b)(1)(A) CH. 43/22	07/01/2015 - 99/99/999	9 3228000 0621 2015 601	526.690.000	362.800.000	(178)	_	-	889.490.178
3377	Center for Data Insights and Innovation Fund	0530	Secretary for California Health and Human Services Agency	State Operations	Health and Safety B/A IT. 0530-001-3377	CH. 43/22	2022-2023	3377000 0630 2022 001	_	(42,000)	(147,967)	-	-	105,967
3377	Center for Data Insights and Innovation Fund	0530	Secretary for California Health and Human Services Agency	State Operations	B/A IT. 0530-001-3377	CH. 21/21	2021-2022	3377000 0630 2021 001 3400000 0630 2022 501	642,962	-	_	98,408	-	544,554
3400	Health Plan Improvement Trust Fund	0530	Secretary for California Health and Human Services Agency	State Operations	Health and Safety	CH. 50/22, SEC. 130208(c)	2022-2023	3400000 0530 2022 501	-	1,152,000	Transfer 1,152,000	-	-	-
3209 3209	Health Plan Improvement Trust Fund Health Plan Improvement Trust Fund	0530 0530 0530	Secretary for California Health and Human Services Agency Secretary for California Health and Human Services Agency	State Operations State Operations	B/A IT. 0630-001-3209	CH. 43/22 CH. 21/21	2022-2023 2021-2022	3209000 0630 2022 001 3209000 0630 2021 001	-	2,298,000	1,703,339	-	-	594,661 326,479
3209	Health Plan Improvement Trust Fund	0530	Secretary for California Health and Human Services Agency	State Operations	BIA IT. 0530-001-3209	CH. 21/21	2021-2022	3209000 0630 2021 001	327,948	-	-	1,469	-	326,479
3209	Health Plan Improvement Trust Fund	0530	Secretary for California Health and Human Services Agency	State Operations	B/A IT. 0530-001-3209	CH. 6/20	2020-2021	3209000 0630 2020 001	65,789	-	271 669	-	65,789	-
3237 3237	Cost of Implementation Account Cost of Implementation Account	0540	Secretary of the Natural Resources Secretary of the Natural Resources	State Operations	B/A IT. 0540-001-3237 B/A IT. 0540-001-3237	CH. 43/22 CH. 21/21	2022-2023 2021-2022	3237000 0540 2022 001 3237000 0540 2021 001	114.386	336,000	271,669	460	-	64,341 113,936
	Cost of implementation Account	0540	Secretary of the Natural Resources Secretary of the Natural Resources	State Operations	BIA IT. 0540-001-3237 BIA IT. 0540-001-3237	CH. 21/21		3237000 0540 2021 001 3237000 0540 2020 001		-	-	450 157	44,888	113,936
3237 3117	Cost of Implementation Account Alternative and Renewable Fuel and Vehicle Technology Fund	0540 0540 0540 0540	Corretors of the Natural Decreares	State Operations State Operations	DIA IT 0540-001-3117	CH. 6/20 CH. 43/22	2020-2021 2022-2023	3117000.0640.3022 .001	45,045	153.000	111.344	107	44,000	41.656
3117	Alternative and Renewable Fuel and Vehicle Technology Fund	0540	Secretary of the Natural Personner	State Operations	BIA IT 0540-001-3117	CH 21/21	2022-2023	3117000 0040 2022 001	5.209	133,000	111,044	(1,640)		6,849
3117	Alternative and Renewable Fuel and Vehicle Technology Fund Alternative and Renewable Fuel and Vehicle Technology Fund	0540 0540 0540 0540	Secretary of the Natural Resources Secretary of the Natural Resources	State Operations State Operations	B/A IT. 0540-001-3117	CH. 21/21 CH. 6/20	2021-2022 2020-2021	3117000 0540 2021 001 3117000 0540 2020 001	60.423			(1,040)	60,423	0,543
3350	Cannabis Tax Fund	0540	Secretary of the Natural Resources	Local Assistance	Revenue and Taxation	CH. 27/17, SEC. 34019(f)(1)	07/01/2017 - 99/99/999	19 3350000 0540 2017 630	22,995,761	_	10,834,170	_	-	12,161,591
0140	California Environmental License Plate Fund	0540	Secretary of the Natural Resources	State Operations	B/A IT. 0540-001-0140	CH. 43/22	2022-2023	0140000 0540 2022 001	_	7,811,000	6,834,855	_	-	976.145
0140	California Environmental License Plate Fund	0540	Secretary of the Natural Resources	State Operations	B/A IT. 0540-001-0140	CH. 21/21	2021-2022	0140000 0540 2021 001	793,649	-	_	(64,994)	-	858,643
0140 0140 0140	California Environmental License Plate Fund	0540 0540 0540	Secretary of the Natural Resources	State Operations	B/A IT. 0540-001-0140	CH. 6/20	2020-2021	0140000 0540 2020 001	1,736,636	-	-	(235,513)	1,972,149	_
0140	California Environmental License Plate Fund	0540	Secretary of the Natural Resources	Local Assistance	B/A IT. 0540-101-0140	CH. 43/22	2022-2023	0140000 0540 2022 101	-	1,248,000	255,150	-	-	992,850
0140 0140	California Environmental License Plate Fund California Environmental License Plate Fund	0540	Secretary of the Natural Resources	Local Assistance	B/A IT. 0540-101-0140	CH. 29/18	2018-2019	0140000 0540 2018 101	6,379,465	-	6,201,855	-	-	177,610
0140	California Environmental License Plate Fund	0540 0540 0540 0540	Secretary of the Natural Resources	Local Assistance	B/A IT. 0540-001-0183			REFUNDS TO REVERTED APPROPRIATIONS	-			(1,637)	1,637	67,645
0183 0183	Environmental Enhancement and Mitigation Program Fund Environmental Enhancement and Mitigation Program Fund	0540	Secretary of the Natural Resources Secretary of the Natural Resources	State Operations	BIA IT. 0540-001-0183 BIA IT. 0540-001-0183	CH. 43/22 CH. 21/21	2022-2023 2021-2022	0183000 0540 2022 001 0183000 0540 2021 001	92.875	408,000	340,365	1.839	-	67,645 91.036
0183	Environmental Enhancement and Mitigation Program Fund	0540	Secretary of the Natural Resources Secretary of the Natural Resources	State Operations State Operations	BIA IT. 0540-001-0183 BIA IT. 0540-001-0183	CH. 2121 CH. 620	2021-2022	0183000 0540 2021 001	103,140	-	-	1,639	103,140	91,036
0183 0183 0183	Environmental Enhancement and Mitigation Program Fund	0540 0540	Secretary of the Natural Resources	Local Assistance	B/A IT. 0540-101-0183	CH. 43/22	2022-2023	0183000 0540 2022 101	103,140	6,700,000			103,140	6,700,000
0183	Environmental Enhancement and Mitigation Program Fund		Secretary of the Natural Resources	Local Assistance	B/A IT. 0540-101-0183	CH. 21/21	2021-2022	0183000 0540 2021 101	2,310,416	0,700,000	1,686,075		_	624,341
0183	Environmental Enhancement and Mitigation Program Fund Environmental Enhancement and Mitigation Program Fund	0540 0540 0540 0540	Secretary of the Natural Resources Secretary of the Natural Resources	Local Assistance	BIA IT 0540-101-0183	CH 600	2020,2021	0183000 0540 2020 101	3 580 539	_	3 580 539	_	_	_
0183 0183	Environmental Enhancement and Mitigation Program Fund	0540	Secretary of the Natural Resources	Local Assistance	B/A IT. 0540-101-0183	CH. 23/19	2019-2020	0183000 0540 2019 101	617,415	_	304,381	_	-	313,034
0183	Environmental Enhancement and Mitigation Program Fund	0540	Secretary of the Natural Resources	Local Assistance	B/A IT. 0540-101-0183	CH. 29/18	2018-2019	0183000 0540 2018 101	507,967	_	_	_	-	507,967
0183	Environmental Enhancement and Mitigation Program Fund	0540	Secretary of the Natural Resources	Local Assistance	B/A IT. 0540-101-0183	CH. 14/17	2017-2018	0183000 0540 2017 101	276,739	-	(3,670)	-	-	280,409
0183	Environmental Enhancement and Mitigation Program Fund	0540	Secretary of the Natural Resources Secretary of the Natural Resources	Local Assistance	BIA IT. 0540-101-0183 BIA IT. 0540-101-0183	CH. 23/16 CH. 10/15	2016-2017 2015-2016	0183000 0540 2016 101 0183000 0540 2015 101	805,144 38,786	-	_	-	-	805,144
0183 0183	Environmental Enhancement and Miligation Program Fund Environmental Enhancement and Miligation Program Fund	0540 0540	Secretary of the Natural Resources	Local Assistance	B/A IT. 0540-101-0183	CH. 10/15	2015-2016	0183000 0540 2015 101	38,786	-	(6,369)	-	-	805,144 45,155 28,668
0183	Environmental Enhancement and Mitigation Program Fund	0540	Secretary of the Natural Resources	Local Assistance	B/A IT. 0540-101-0183	CH. 25/14	2014-2015	0183000 0540 2014 101	-	-	777,127	-	(805,795)	28,668
0183 0183	Environmental Enhancement and Mitigation Program Fund Environmental Enhancement and Mitigation Program Fund	0540	Secretary of the Natural Resources Secretary of the Natural Resources	Local Assistance	B/A IT. 0540-101-0183	CH. 354/13	2013-2014 09/26/2013 - 06/30/202	0183000 0540 2013 101	214,280	-	-	-	-	214,280 755,174
0183	Environmental Enhancement and Mitigation Program Fund	0540	Secretary of the Natural Resources	Local Assistance	Reappropriated by	CH. 21/21, IT. 0540-490	09/26/2013 - 06/30/202	04 0183000 0540 2013 601	755,174	-	-	-	-	755,174
0200 0200	Fish and Game Preservation Fund	0540 0540 0540 0540	Secretary of the Natural Resources	State Operations	B/A IT. 0540-001-0200	CH. 43/22	2022-2023	0200000 0540 2022 001	2.905	68,000	43,836		-	24,164 3,566
0200	Fish and Game Preservation Fund	0540	Secretary of the Natural Resources	State Operations	B/A IT. 0540-001-0200	CH. 21/21	2021-2022	0200000 0540 2021 001	2,905	-	-	(661)		3,566
0200 3228	Fish and Game Presentation Fund Greenhouse Gas Reduction Fund	0540 0540	Secretary of the Natural Resources Secretary of the Natural Resources	State Operations State Operations	B/A (T. 0540-001-0200 B/A Control	CH. 620 CH. 249/22, SEC. 19.58(a)(5)	2020-2021 2022-2024	0200000 0540 2021 001 0200000 0540 2020 001 3228000 0540 2022 501	15,446	1,875,000	-	-	15,446	1,875,000
3220	Greenhouse Gas Reduction Fund Greenhouse Gas Reduction Fund	0540	Secretary of the Natural Resources Secretary of the Natural Resources	State Operations	Health and Safety	CH. 249(22, SEC. 19:58(8)(5) CH. 36/14, SEC. 39719(b)(1)(C)	07/01/2017 - 99/99/999	3228000 0540 2022 501 19 3228000 0540 2015 501	12,338	1,675,000	-	-	-	1,875,000
3228 3228	Greenhouse Gas Reduction Fund Greenhouse Gas Reduction Fund	0540 0540	Secretary of the Natural Resources Secretary of the Natural Resources	Local Arristance	Carrate Bill 100	CH. 36319, SEC. 59719(b)(1)(C) CH. 36319, SEC. 5	2019-2020	3228000 0540 2015 501	12,336		97			12,336 806,386
3228	Greenhouse Gas Reduction Fund	0540	Secretary of the Natural Resources	Local Assistance	DIA IT 0540.101.3228	CH. 29/18	2018-2019	3228000 0540 2018 101	1,075,445		311,260			764,185
3220	Greenhouse Gas Reduction Fund	0540	Secretary of the Natural Resources	Local Assistance	BIA IT. 0540-101-3228 BIA IT. 0540-101-3228	CH. 249/17, SEC. 1	2017-2018	3228000 0540 2017 101	1,300,000		311,200			1,300,000
3228 3228	Greenhouse Gar Reduction Fund	0540 0540 0540	Correlate of the Natural Descurres		B/A IT. 0540-101-3228	CH 370/16 SEC 2	2016-2017		3.573.648		(588.313)		_	4 161 961
3228	Greenhouse Gas Reduction Fund	0540	Secretary of the Natural Resources	Local Assistance		CH. 249/22. SEC. 19.58(c)(3)(A)	2022-2024	3228000 0540 2022 601	_	35.625.000	_	_	_	35.625.000
3228 0263	Greenhouse Gas Reduction Fund Off-Highway Vehicle Trust Fund	0540 0540	Secretary of the Natural Resources Secretary of the Natural Resources	Local Assistance State Operations	B/A IT. 0540-001-0263	CH. 249/22, SEC. 19.58(c)(3)(A) CH. 43/22	2022-2024 2022-2023	3228000 0540 2016 101 3228000 0540 2022 601 0263000 0540 2022 001	_	12,000	7,554	-	-	35,625,000 4,446
0263 0263	Off-Highway Vehicle Trust Fund	0540 0540	Secretary of the Natural Resources	State Operations	B/A IT: 0540-001-0263	CH. 21/21	2021-2022	0263000 0540 2021 001	581	-	-	(132)	-	713
0263	Off-Highway Vehicle Trust Fund	0540	Secretary of the Natural Resources	State Operations	B/A IT. 0540-001-0263	CH. 6/20	2020-2021	0263000 0540 2020 001	5,129	-	-	-	5,129	-
3046	Oil, Gas, and Geothermal Administrative Fund	0540 0540 0540	Secretary of the Natural Resources	State Operations	B/A IT. 0540-001-3046	CH. 43/22	2022-2023	3046000 0540 2022 001	-	69,000	43,836	-	-	25,164 3,566
3046	Oil, Gas, and Geothermal Administrative Fund	0540	Secretary of the Natural Resources	State Operations	B/A IT. 0540-001-3046	CH. 21/21	2021-2022	3046000 0540 2021 001	2,905	-	-	(661)	8.437	3,566
3046	Oil, Gas, and Geothermal Administrative Fund	0540	Secretary of the Natural Resources	State Operations	B/A IT. 0540-001-3046 B/A IT. 0540-001-0392	CH. 6/20	2020-2021	3046000 0540 2020 001 0392000 0540 2022 001 0392000 0540 2021 001	8,437	48,000	35,785	-	8,437	
0392 0392	State Parks and Recreation Fund State Parks and Recreation Fund	0540 0540	Secretary of the Natural Resources Secretary of the Natural Resources	State Operations State Operations	B/A IT. 0540-001-0392 B/A IT. 0540-001-0392	CH. 43/22 CH. 21/21	2022-2023 2021-2022	0392000 0540 2022 001	2,325	48,000	35,785	(529)	-	12,215 2,854
0302	State Parks and Recreation Fund	0540	Secretary of the Natural Resources	State Operations	B/A IT. 0540-001-0392	CH. 6/20	2020-2021	0392000 0540 2020 001	4,296	_	_	(029)	4,296	2,034
0392 3212	Timber Deputation and Except Destroyation Fund	0540 0540	Secretary of the Natural Resources	Otata Canastiana	DIA IT 0640 001 2212	CH 43/22	2022,2023	3212000.0640.2022 .001	_	1.573.000	677.370		4,250	895.630
3212 3212	Timber Regulation and Forest Restoration Fund Timber Regulation and Forest Restoration Fund	0540 0540	Secretary of the Natural Resources Secretary of the Natural Resources	State Operations	BIA IT. 0540-001-3212 BIA IT. 0540-001-3212	CH. 21/21 CH. 6/20	2021-2022 2020-2021	3212000 0540 2021   001 3212000 0540 2020   001	908,998 1,012,925	-	-	10,792 (23)	_	898,206
3212	Timber Regulation and Forest Restoration Fund	0540	Secretary of the Natural Resources	State Operations	BIA IT. 0540-001-3212	CH. 6/20	2020-2021	3212000 0540 2020 001	1,012,925	-	_	(23)	1,012,948	_
0115		0555						0115000 0555 2022 001	_	3,851,000	2,631,418		-	1,219,582
0115 0115	Air Pollution Control Fund Air Pollution Control Fund	0555 0555	Secretary for Environmental Protection Secretary for Environmental Protection	State Operations	BIA IT. 0555-001-0115 BIA IT. 0555-001-0115	CH. 21/21 CH. 620	2021-2022 2020-2021	0115000 0555 2021 001	37,411	-	_	33,252	-	4,159
0115	Air Pollution Control Fund	0555	Secretary for Environmental Protection	State Operations	B/A IT. 0555-001-0115	CH. 6/20	2020-2021	0115000 0555 2020 001	22,340	-	-	(2,910)	25,250	-
0115 3237	Air Pollution Control Fund	0555 0555	Secretary for Environmental Protection	Local Assistance	B/A IT. 0555-101-0115	CH. 23/19	2019-2020	0115000 0555 2019 101	-	-	-	(71,793)	71,793	-
3237	Cost of Implementation Account	0555	Secretary for Environmental Protection	State Operations	B/A IT. 0555-001-3237	CH. 43/22	2022-2023	3237000 0555 2022 001	-	790,000	300,943	-	-	489,057
3237 3237	Cost of Implementation Account Cost of Implementation Account	0555 0555	Secretary for Environmental Protection Secretary for Environmental Protection	State Operations State Operations	BJA IT. 0555-001-3237 BJA IT. 0555-001-3237	CH. 21/21 CH. 6/20	2021-2022 2020-2021	3237000 0555 2021 001 3237000 0555 2020 001	628,313 18,803	-	-	422 2,449	16,354	627,891
3237	California Beverage Container Recycling Fund	0000	Secretary for Environmental Protection Secretary for Environmental Protection	State Operations	BIA IT. 0555-001-3237 BIA IT. 0555-101-0133	CH. 820 CH. 23/19	2020-2021	0133000 0555 2019 101	18,803	-	-	(48.011)	48.011	-
0133 0226	California Tire Recycling Management Fund	0555 0555	Secretary for Environmental Protection Secretary for Environmental Protection	Chata Contrations	BIA IT. 0555-001-0226	CH. 23/19 CH. 43/22	2019-2020	0226000 0555 2022 001		139.000	103.699	(48,011)	48,011	35.301
0226	California Tire Recycling Management Fund	0555	Secretary for Environmental Protection	State Operations	B/A IT. 0555-001-0226	CH. 21/21	2021-2022	0226000 0555 2021 001	131,806	100,000	100,000	(35)		131,841
0226	California Tire Recycling Management Fund	0555	Secretary for Environmental Protection	State Operations	B/A IT. 0555-001-0226	CH. 620	2020-2021	0226000 0555 2020 001	17,508			(3,919)	21,427	131,341
0226 0235	Dublic Descurrent Account	0555 0555	Secretary for Environmental Protection	State Operations	BIA IT 0555-001-0235	CH 620	2020.2021	0235000 0655 2020 001	4.281	_	_	(13.945)	18,226	_
0106 0106	Department of Pesticide Regulation Fund Department of Pesticide Regulation Fund	0555 0555	Secretary for Environmental Protection Secretary for Environmental Protection	State Operations State Operations	BIA IT. 0555-001-0106 BIA IT. 0555-001-0106	CH. 43/22 CH. 21/21	2022-2023 2021-2022	0106000 0555 2022	_	1,064,000	931,253		-	132,747 42,470
0106	Department of Pesticide Regulation Fund	0555	Secretary for Environmental Protection	State Operations	B/A IT. 0555-001-0106	CH. 21/21	2021-2022	0106000 0555 2021 001	43,287	-	_	817	-	42,470
0106 3228	Department of Pesticide Regulation Fund	0555 0555	Secretary for Environmental Protection	State Operations	B/A IT. 0555-001-0106	CH. 6/20	2020-2021	0106000 0555 2020 001	26,724	-	-	19,687	7,037	-
3228	Greenhouse Gas Reduction Fund	0555	Secretary for Environmental Protection	State Operations	B/A IT. 0555-001-3228	CH. 23/19	2019-2020	3228000 0555 2019 001	-	(257,733)	-	-	(257,733)	-
0387	Integrated Waste Management Account	0555	Secretary for Environmental Protection	State Operations	B/A IT. 0555-001-0387	CH. 43/22	2022-2023	0387000 0555 2022 001	-	256,000	207,796	-	-	48,204
0387	Integrated Waste Management Account Integrated Waste Management Account	0555 0555	Secretary for Environmental Protection Secretary for Environmental Protection	State Operations State Operations	BIA IT. 0555-001-0387 BIA IT. 0555-001-0387	CH. 21/21 CH. 6/20	2021-2022 2020-2021	0387000 0655 2021 001 0387000 0655 2020 001	242,170 21,960	-	-	(74)	23.177	242,244
0.587	megrated waste Management Account	0000	Secretary for Environmental Protection	State Operations	B/A 11. 0000-001-0387	CH. 6/20	2020-2021	0.387000 0000 2020 001	21,960	1,347,000	197,148	(1,217)	23,177	-
0439 0439	Underground Storage Tank Cleanup Fund Underground Storage Tank Cleanup Fund	0555 0555	Secretary for Environmental Protection Secretary for Environmental Protection	State Operations State Operations	BIA IT. 0555-001-0439 BIA IT. 0555-001-0439	CH. 43/22 CH. 21/21	2022-2023 2021-2022	043900 0555 2022 001 043900 0555 2021 001	47,568	1,347,000	197,148	1,101		1,149,852 46,467
0439	Underground Storage Tank Cleanup Fund	0555	Secretary for Environmental Protection	State Operations	BIA IT. 0555-001-0439	CH. 620	2020-2021	0439000 0555 2020 001	18.812	_	_	(1.068)	19.880	-
0439 0193	Underground Storage Tank Cleanup Fund Waste Discharge Permit Fund	0555 0555	Secretary for Environmental Protection	State Operations	BIA IT 0666-001-0193	CH 43/22	2022,2023	0193000 0555 2022 001	-	691,000	617,401		-	73,599
0193 0193	Waste Discharge Permit Fund Waste Discharge Permit Fund	0555 0555	Secretary for Environmental Protection	State Operations State Operations	BIA IT. 0555-001-0193 BIA IT. 0555-001-0193	CH. 21/21 CH. 6/20	2021-2022 2020-2021	0193000 0555 2021 001	3,716 15,643	_	-	(4,024) (7,460)	-	7,740
0193	Waste Discharge Permit Fund	0555	Secretary for Environmental Protection	State Operations	B/A IT. 0555-001-0193	CH. 620	2020-2021	0193000 0555 2020 001	15,643	-	-	(7,460)	23,103	_
0193	Waste Discharge Permit Fund	0555	Secretary for Environmental Protection					0193000 0555 2019 101	-	-	-	(106,031)	106,031	-
3058 3058	Water Rights Fund Water Rights Fund	0555 0555	Secretary for Environmental Protection Secretary for Environmental Protection	State Operations	BIA IT. 0555-001-3058 BIA IT. 0555-001-3058	CH. 43/22 CH. 21/21	2022-2023 2021-2022	3058000 0555 2022   001 3058000 0555 2021   001		37,000	16,616		-	20,384 19,964
3068	Water Rights Fund	0555	Secretary for Environmental Protection	State Operations	B/A IT. 0555-001-3058	CH. 21/21	2021-2022	3068000 0656 2021 001	20,807	-	-	843		19,964
3058 3078	Water Rights Fund Labor and Workforce Development Fund	0555 0559	Secretary for Environmental Protection Secretary for Labor and Workforce Development Agency	State Operations	BIA IT. 0555-001-3058 BIA IT. 0559-001-3078	CH. 6/20 CH. 43/22	2020-2021 2022-2023	3058000 0555 2020 001 3078000 0559 2022 001	12,208	2.244.000	988.978	(756)	12,964	1,255,022
3076	Labor and Workforce Development Fund	0550	Secretary for Labor and Workforce Development Agency	State Operations	BIA IT. 0009-001-3078	CH 2121	2022-2023	3078000 0009 2022 001	906,111	2,244,000	900,970	(146,693)	-	1,052,804
3078 3078	Labor and Workforce Development Fund Labor and Workforce Development Fund	0559 0559	Secretary for Labor and Workforce Development Agency Secretary for Labor and Workforce Development Agency	State Operations State Operations	BIA IT. 0559-001-3078 BIA IT. 0559-001-3078	CH. 21/21 CH. 6/20	2021-2022 2020-2021	3078000 0559 2021 001 3078000 0559 2020 001	906,111 193,301	_	_	(146,693) (10,239)	203,540	1,052,804
3078	Labor and Workforce Development Fund	0569		State Operations	B/A IT. 0559-001-3078	CH 620	2020-2021	3078000 0559 2020 00102	1.557.799		11.486	(10,200)	200,040	1,546.313
3078 0140	California Environmental License Plate Fund	0650	Office of Planning and Research Office of Planning and Research	State Operations	B/A IT. 0650-001-0140	CH. 43/22	2022-2023	0140000 0650 2022 001	-	450,000	411,406	_	_	38 594
3398	California Emergency Relief Fund	0650	Office of Planning and Research	State Operations	B/A IT. 0650-021-3398	CH. 43/22	2022-2023	3398000 0650 2022 021	_	230,000,000	149,973,760	_	_	80,026,240
3228 3228	Greenhouse Gas Reduction Fund	0650 0650	Office of Planning and Research	State Operations	B/A IT. 0650-001-3228	CH. 43/22	2022-2023	3228000 0650 2022 001	-	2,737,000	2,285,687	-	-	451,313
3228	Greenhouse Gas Reduction Fund	0650	Office of Planning and Research	State Operations	BIA IT 0650-001-3228	CH 21/21	2021.2022	3228000 0650 2021 001	316,424	_	_	14,172	-	302,252
3228 3228	Greenhouse Gas Reduction Fund Greenhouse Gas Reduction Fund	0650 0650	Office of Planning and Research Office of Planning and Research	State Operations State Operations	BIA IT. 0650-001-3228 BIA IT. 0650-001-3228	CH. 620 CH. 14/17	2020-2021 2017-2018	3228000 0650 2020 001 3228000 0650 2017 001	86,374 463,244	-	-	(1,468)	87,842	-
3228	Greenhouse Gas Reduction Fund	0650	Office of Planning and Research	State Operations	B/A IT. 0650-001-3228	CH. 14/17	2017-2018	3228000 0650 2017 001	463,244	-	455,939	_	-	7,305
3228 3228	Greenhouse Gas Reduction Fund Greenhouse Gas Reduction Fund	0650 0650	Office of Planning and Research	State Operations	BIA IT. 0650-001-3228 BIA IT. 0650-101-3228	CH. 29/18 Provision 2	2018-2019	3228000 0650 2018 00102 3228000 0650 2019 00119	4,777 2.371.853	-		(30,941)	-	35,718 2,374,240
3225		0650 0650	Office of Planning and Research	State Operations	B/A IT. 0650-101-3228 B/A IT. 0650-101-3228	Provision 2 Provision 2	2019-2020 2017-2018	3228000 0650 2019 00119 3228000 0650 2017 501		-	(2,387)	-	-	2,374,240 496,933
3228	Greenhouse Gas Reduction Fund Greenhouse Gas Reduction Fund	0880	Office of Planning and Research Office of Planning and Research	State Operations	BIA IT. 0650-101-3228 BIA IT. 0650-101-3228	Provision 2 Provision 2	2017-2018	3228000 0650 2017 501 3228000 0650 2016 501	496,933 543,325	-	492.661	-	-	496,533 50.664
3228	Greenhouse Gas Reduction Fund	0650 0650	Office of Planning and Research	State Operations	RIA IT 0650-101-3228	Provision 2	2018-2019	3228000 0650 2018 504	543,325 866		492,001	-	_	50,664 856
3228	Greenhouse Gas Reduction Fund	0650	Office of Planning and Research	I ocal Assistance	BIA IT 0650-101-3228	CH 23/19	2019,2020	3228000 0650 2019 101	8,285,000				_	8,285,000
3228 3228	Greenhouse Gas Reduction Fund Greenhouse Gas Reduction Fund	0650 0650	Office of Planning and Research Office of Planning and Research	Local Assistance Local Assistance	B/A IT. 0650-101-3228 B/A IT. 0650-101-3228	CH. 23/19 CH. 249/17, SEC. 3	2019-2020 2017-2018	322800 0650 2019 101 322800 0650 2017 101	32				=	9,200,000
3228	Greenhouse Gas Reduction Fund	0650	Office of Planning and Research	Local Assistance	Health and Safety	CH. 36/14. SEC. 39719(b)(1)(C)	07/01/2015 - 99/99/999	9 3228000 0650 2015 601	879,418,712	(132,449,768)	1,919,470	_	_	745,049,474
3228 3034	Antiterrorism Fund	0650 0690	Office of Emergency Services	Chata Canastinas	DIA IT 0000 010 2024	CH. 43/22	2022 2022	3034000 0690 2022 010	-	902,000	647,428	_	-	254.572
3034	Antiterrorism Fund	0690	Office of Emergency Services	State Operations	BIA IT. 0690-010-3034 BIA IT. 0690-010-3034	CH. 21/21	2021-2022 2021-2022	3034000 0690 2021 010	54,308	-	-	(21,493)	-	75,801
3034	Antiterrorism Fund	0690 0690	Office of Emergency Services	State Operations	BJA IT. 0690-010-3034	CH. 6/20	2020-2021	3034000 0690 2020 010	26,459	-	-	6,991	19,468	_
3361	California Earthquake Safety Fund	0890	Office of Emergency Services		B/A IT. 0690-001-3361	CH. 6/20		3361000 0690 2020 001	558	-	-	(1,122,552)	1,123,110	-
3398 3398	California Emergency Relief Fund California Emergency Relief Fund	0690 0690	Office of Emergency Services Office of Emergency Services	State Operations State Operations	B/A IT. 0690-021-3398	CH. 43/22 CH. 2/22	2022-2023 2021-2022	3398000 0690 2022 021 3398000 0690 2021 021	-	29,500,000	11,865,521	-	-	17,634,479 6,055
3398	California Emergency Relief Fund	0690	Office of Emergency Services	State Operations	Senate Bill 115	CH. 2/22	2021-2022	3398000 0690 2021 021	1,354	-	-	(4,701)	-	6,055
3398 3398		0690 0690		State Operations	Less Funding Provided by the General Fund	CH. 43/22 CH. 2/22	2022-2023	3398000 0690 2022 595 3398000 0690 2021 595	-	(4,064,963,000) (4,030,893,000)	(4,064,963,000)	(4.030.893.000)	-	-
3398	Lamornia Emergency Relief Fund	0690	Office of Emergency Services Office of Emergency Services		Less Funding Provided by the General Fund			3398000 0890 2021 595	-	(4,030,893,000)	-	(4,030,883,000)	-	-
3112 3228	Catifornia Emergency Relief Fund Equality in Prevention and Services for Domestic Abuse Fund Greenhouse Gas Reduction Fund	0690 0690	Office of Emergency Services	Local Assistance State Operations	B/A IT. 0690-101-3112 B/A IT. 0690-001-3228	CH. 43/22 CH. 43/22	2022-2023	3112000 0690 2022 101 3228000 0690 2022 001	-	375,000	375,000 207,504	-	-	547,406
3228	Greenhouse Gas Reduction Fund Greenhouse Gas Reduction Fund	0690	Office of Emergency Services Office of Emergency Services	State Operations	BIA IT. 0690-001-3228 BIA IT. 0690-001-3228	CH. 43/22 CH. 21/21	2022-2023	3228000 0690 2022 001 3228000 0690 2021 001	618.414	1,255,000	707,594	- 6	_	547,406 618,409
3228	Greenhouse Gas Reduction Fund Greenhouse Gas Reduction Fund	0690	Office of Emergency Services Office of Emergency Services	State Operations	BIA IT. 0690-001-3228 BIA IT. 0690-001-3228	CH. 21/21 CH. 620	2021-2022	3228000 0690 2021 001 3228000 0690 2020 001	618,414 113,578	_		(1,486)	115.064	616,409
				operandis					110,010	_	_	(1,700)	,	_

0217	Insurance Fund	0690	Office of Emergency Services	State Operations BIA IT. 0690-001-0217	CH. 43/22	2022-2023	0217000 0690 2022 001		1,391,000	827,124			563.876	
0217	Insurance Fund	0690	Office of Emergency Services	State Operations BIA IT. 0690-001-0217	CH. 21/21	2021-2022	0217000 0690 2021 001	529,187	1,251,000	027,124	12,450	=	516,737	
0217 0217	Insurance Fund	0690 0690	Office of Emergency Services	State Operations BIA IT. 0690-001-0217	CH. 7/20	2020-2021	0217000 0690 2020 001	596,781	-	-	(229)	596,010	-	
0217	Insurance Fund	0690	Office of Emergency Services	State Operations State Operations BIA IT. 0690-011-3260			REFUNDS TO REVERTED APPROPRIATIONS		-	-	(201)	201		
3260	Regional Railroad Accident Preparedness and Immediate Response Fund	0690	Office of Emergency Services	State Operations B/A II : 0690-011-3260	CH 21/21 CH 65/16 SEC 30370(9)	2021-2022 2022-2023	3260000 0690 2021 011 3303000 0690 2022 501	177,932	4.067.266	4 067 266	-	-	177,932	
3303 3320	Armunition Safety and Enforcement Special Fund Department of Justice Subaccount, Tobacco Law Enforcement Account	0820 0820	Department of Justice Department of Justice	State Operations Penal State Operations Revenue and Taxation	SEC. 30130.57(e)(1), Proposition 56/16	2022-2023	3320000 0820 2022 501		1,850,706	1,850,706		=		
3320 3320	Department of Justice Subaccount, Tobacco Law Enforcement Account	0820	Department of Justice	State Operations Revenue and Taxation	SEC. 30130.57(e)(1), Proposition 56/16	2022-2023	3320000 0820 2022 502	-	3,839,504	3,839,504	-	-	_	
3320	Department of Justice Subaccount, Tobacco Law Enforcement Account	0820	Department of Justice	Local Assistance Revenue and Taxation State Operations BIA IT: 0820-001-3372	SEC. 30130.57(e)(1), Proposition 56/16	2022-2023 2022-2023	3320000 0820 2022 601 3372000 0820 2022 001	-	18,338,888	18,338,888	-	-	166,021	
3372 3372	Data Brokers' Registry Fund Data Brokers' Registry Fund	0820	Department of Justice Department of Justice	State Operations BIA IT. 0820-001-3372 State Operations BIA IT. 0820-001-3372	CH. 43/22 CH. 21/21	2022-2023	3372000 0820 2022 001 3372000 0820 2021 001	162,032	189,000	22,979	(318)	-	166,021	
3372	Data Brokers' Benistry Fund	0820 0820	Department of Justice	State Operations RIA IT 0820-001-3372	CH 6/20	2020.2021	3372000 0820 2020 001	307,000			(310)	307,000	_	
3086 3086	DNA Identification Fund DNA Identification Fund	0820 0820	Department of Justice Department of Justice	State Operations BIA IT. 0820-001-3086 State Operations BIA IT. 0820-001-3086	CH. 43/22 CH. 21/21	2022-2023 2021-2022	3086000 0820 2022 001	-	77,675,000	77,306,992	-	-	368,008	
3086	DNA Identification Fund	0820	Department of Justice	State Operations B/A IT. 0820-001-3086	CH. 21/21	2021-2022	3086000 0820 2021 001	1,110,757	-	-	(1,052,280)		2,163,037	
3086 3086	DNA Identification Fund DNA Identification Fund	0820 0820	Department of Justice Department of Justice	State Operations B/A IT. 0820-001-3086 State Operations Less Funding Provided by the General Fund	CH. 6/20 CH. 43/22	2020-2021 2022-2023	308600 0820 2020 001 308600 0820 2022 595	5,048,622	(42.424.000)	(42.424.000)	(1,571,730)	6,620,352		
3285	Electronic Recording Authorization Fund False Claims Act Fund	0820	Department of Justice	State Operations Government	CH. 25/15, SEC. 27397 CH. 43/22	2022-2023 2022-2023	3285000 0820 2022 501	_	309,315	309.315	_	_	_	
3285 0378	False Claims Act Fund	0820 0820	Department of Justice	State Operations Government State Operations BJA IT. 0820-001-0378	CH. 43/22	2022-2023	0378000 0820 2022 001	-	23,956,000	18,069,508	-	-	5,886,492	
0378	False Claims Act Fund	0820	Department of Justice		CH. 21/21	2021-2022	0378000 0820 2021 001 0378000 0820 2020 001	4,575,488	-	-	(176,054)	1.903.418	4,751,542	
0378 1008	False Claims Act Fund Firearms Safety and Enforcement Special Fund	0820 0820	Department of Justice Department of Justice	State Operations BIA IT. 0820-001-0378 State Operations BIA IT. 0820-001-1008	CH. 6/20 CH. 43/22	2020-2021 2022-2023	0378000 0820 2020 001	1,761,997	11,318,000	10,379,378	(141,421)	1,903,418	938.622	
1008	Firearms Safety and Enforcement Special Fund	0820	Department of Justice	State Operations BJA IT. 0820-001-1008	CH. 21/21	2021-2022	1008000 0820 2021 001	1,509,888		-	(223,203)	_	1,733,091	
1008 1008	Firearms Safety and Enforcement Special Fund	0820 0820	Department of Justice	Chata Canadiana DIA IT 0900 001 1009	CH 620	2020-2021	1008000 0820 2020 001	1,749,148	-	-	(133,005)	1,882,153	_	
0367 0367	Indian Gaming Special Distribution Fund	0820 0820	Department of Justice	State Operations BIA IT. 0820-001-0067 State Operations BIA IT. 0820-001-0367	CH. 43/22 CH. 21/21	2022-2023 2021-2022	0367000 0820 2022 001 0367000 0820 2021 001	1,913,540	22,995,000	21,804,683		-	1,190,317	
0367	Indian Gaming Special Distribution Fund Indian Gaming Special Distribution Fund	0820	Department of Justice Department of Justice	State Operations B/A IT. 0820-001-0367 State Operations B/A IT. 0820-001-0367	CH. 21/21 CH. 620	2021-2022	0367000 0820 2021 001 0367000 0820 2020 001	1,913,540	-	-	(934,259) (672,880)	3,420,944	2,847,799	
3297	Major League Sporting Event Raffle Fund	0820	Department of Justice	State Operations BIA IT. 0820-001-0307	CH. 43/22	2022-2023	3297000 0820 2022 001	2,140,004	719.000	193.201	(072,000)	3,420,544	525.799	
3297	Major League Sporting Event Raffle Fund	0820	Department of Justice	State Operations B/A IT. 0820-001-3297	CH. 21/21	2021-2022	3297000 0820 2021 001	49,117	_	_	(343,300)	-	392,417	
3297	Major League Sporting Event Raffle Fund	0820	Department of Justice	State Operations BIA IT. 0820-001-3297	CH. 6/20	2020-2021	3297000 0820 2020 001	85,285			(294,884)	380,169		
3016	Missing Persons DNA Database Fund Missing Persons DNA Database Fund	0820	Department of Justice	State Operations BJA IT. 0820-001-3016	CH. 43/22	2022-2023 2021-2022	3016000 0820 2022 001 3016000 0820 2021 001	-	4,015,000	4,011,820	(220,402)	-	3,180 329,493	
3016 3016	Missing Persons DNA Database Fund Missing Persons DNA Database Fund	0820 0820	Department of Justice Department of Justice	State Operations BJA IT. 0820-001-3016 State Operations BJA IT. 0820-001-3016	CH. 21/21 CH. 6/20	2020-2021	3016000 0820 2020 001	392,481			(329,493) (76,377)	468,858	329,493	
3063	Public Rights Law Enforcement Special Fund	0820	Department of Justice	State Operations B/A IT, 0820-001-3053	CH. 43/22	2022-2023	3053000 0820 2022 001	_	16,915,000	13,428,419	_	-	3,486,581	
3053	Public Rights Law Enforcement Special Fund	0820	Department of Justice	State Operations BIA IT. 0820-001-3053	CH. 21/21	2021-2022	3053000 0820 2021 001	7,414,814	-	-	(102,108)	-	7,516,922	
3063	Public Rights Law Enforcement Special Fund Registry of Charitable Trusts Fund	0820 0820	Department of Justice Department of Justice	State Operations BIA IT: 0820-001-3053 State Operations BIA IT: 0820-001-3088	CH. 6/20 CH. 43/22	2020-2021 2022-2023	3063000 0820 2020 001 3088000 0820 2022 001	13,641,143	8.769.000	8.628.124	(169,058)	13,810,201	140.876	
3088 3088	Registry of Charitable Trusts Fund	0820	Department of Justice	Chate Connections DUATE 0820 001 2088	CH. 43/22 CH. 21/21	2021-2022	3088000 0820 2021 001	533.900	0,703,000	0,020,12*	(31.883)		565.783	
3088 3240	Registry of Charitable Trusts Fund	0820 0820	Department of Justice	State Operations BIA IT. 0820-001-3088 State Operations BIA IT. 0820-001-3240	CH. 6/20	2020-2021	3088000 0820 2020 001	522,003	-	-	(53,228)	575,231	-	
3240	Secondhand Dealer and Pawnbroker Fund	0820	Department of Justice	State Operations B/A IT. 0820-001-3240	CH. 43/22	2022-2023	3240000 0820 2022 001	-	849,000	609,330		-	239,670	
3240 3240	Secondhand Dealer and Pawnbroker Fund Secondhand Dealer and Pawnbroker Fund	0820	Department of Justice Department of Justice	State Operations B/A IT. 0820-001-3240 State Operations B/A IT. 0820-001-3240	CH. 21/21 CH. 6/20	2021-2022	324000 0820 2021 001 324000 0820 2020 001	76.562			(545,404) (20,751)	97.313	545,406	
0256 0256	Sexual Predator Public Information Account	0820 0820 0820	Department of Justice	State Operations B/A IT. 0820-001-3240 State Operations B/A IT. 0820-001-0256	CH. 43/22	2022-2023	0256000 0820 2022 001	-	190,000	90,317		-	99.683	
0256	Sexual Predator Public Information Account	0820	Department of Justice	State Operations B/A IT. 0820-001-0256	CH. 21/21	2021-2022	0256000 0820 2021 001	84,697	_	-	234	-	84,463	
0256	Sexual Predator Public Information Account	0820	Department of Justice	State Operations BIA IT. 0820-001-0256	CH. 6/20	2020-2021	0256000 0820 2020 001	83,660	-	-	(70)	83,730	-	
0158 0158	Travel Seller Fund Travel Seller Fund	0820 0820	Department of Justice Department of Justice	State Operations BIA IT. 0820-001-0158 State Operations BIA IT. 0820-001-0158	CH. 43/22 CH. 21/21	2022-2023 2021-2022	0158000 0820 2022 001 0158000 0820 2021 001	824,488	1,564,000	602,625	1,606	-	961,375 822,882	
0158	Travel Seller Fund	0820	Department of Justice	State Operations BIA IT. 0820-001-0158	CH. 2121	2020-2021	0158000 0820 2020 001	642.503			(872)	643.375	022,002	
0158 3067	Unfair Competition Law Fund	0820	Department of Justice	State Operations B/A IT. 0820-001-3087	CH. 43/22	2022-2023	3087000 0820 2022 001		34,525,000	32,582,703		-	1,942,297	
3087 3087	Unfair Competition Law Fund	0820 0820 0820 0820	Department of Justice	State Operations B/A IT: 0820-001-3087	CH. 21/21	2021-2022	3087000 0820 2021 001	6,028,135	-	-	38,612	-	5,989,523	
3087	Unfair Competition Law Fund	0820	Department of Justice California State Controller's Office	State Operations B/A IT. 0820-001-3087	CH 620 CH 43/22	2020-2021	3087000 0820 2020 001	8,679,887	787.000	787 000	(1,046,197)	9,726,084	-	
0330 0330	Local Revenue Fund Local Revenue Fund	0840 0840	California State Controller's Office	State Operations BIA IT. 0840-001-0330 State Operations BIA IT. 0840-001-0330	CH. 43/22 CH. 43/22, SEC. 25:50	2022-2023	0330000 0840 2022 001		100,000	100.000				
3288	Cannabis Control Fund	0840	California State Controller's Office		CH. 43/22	2022-2023	3288000 0840 2022 001	-	502,000	502,000	-	-	_	
3286 3268	Safe Neighborhoods and Schools Fund	0840	California State Controller's Office California State Controller's Office	State Operations Government State Operations BIA IT. 0840-001-3268	CH. 31/16, SEC. 7599.2(d)	07/01/2016 - 99/99/9999 2022-2023	3286000 0840 2017 501 3298000 0840 2022 001	-	383,000	383,000	-	-	110.434	
3268	Senior Citizens and Disabled Citizens Property Tax Postponement Fund Senior Citizens and Disabled Citizens Property Tax Postponement Fund	0840	California State Controller's Office California State Controller's Office	State Operations B/A IT. 0840-001-3268 State Operations B/A IT. 0840-001-3268	CH. 43/22 CH. 21/21	2022-2023 2021-2022	3268000 0640 2022 001 3268000 0640 2021 001	22.520	2,705,000	2,594,566	-	-	110,434 22,520	
3268 3268	Senior Citizens and Disabled Citizens Property Tax Postponement Fund	0840 0840 0840 0840	California State Controller's Office	State Operations BIA IT. 0840-001-3268	CH. 620	2020-2021	3268000 0840 2020 001	232,589				232,589	22,020	
0932 0217	Trial Court Trust Fund	0840 0845	California State Controller's Office	State Operations State Operations BJA IT. 0845-001-0217	CH. 43/22, SEC. 25:50	2022-2023	0932000 0840 2022 650	_	174,000	174,000	-	-	-	
0217	Insurance Fund	0845	Department of Insurance	State Operations B/A IT. 0845-001-0217	CH. 43/22	2022-2023	0217000 0845 2022 001	-	251,816,000	234,883,849		-	16,932,151	
0217 0217	Insurance Fund	0845	Department of Insurance Department of Insurance	State Operations BJA IT. 0845-001-0217	CH. 21/21 CH 6/20	2021-2022	0217000 0845 2021 001 0217000 0845 2020 001	15,963,317 19,284,147	-	-	(286,855) (340,917)	19 625 064	16,250,172	
0217	Insurance Fund	0845 0845	Department of Insurance	State Operations BJA IT. 0845-001-0217 State Operations Health and Safety	CH. 696/21, SEC. 130209(a) & (c)	07/01/2021 - 99/99/9999	0217000 0845 2021 501	13,204,147	83,000	Transfer 83.000	(340,517)	19,023,00+		
0217	Insurance Fund	0845 0845	Department of Insurance	State Operations Health and Safety	CH. 603/17, SEC. 127683	01/01/2018 - 99/99/9999	0217000 0845 2017 501	-	54,000	Transfer 54,000	-	-	-	
0217	Insurance Fund	0845	Department of Insurance	Local Assistance B/A IT: 0845-101-0217	CH. 43/22 CH 21/21	2022-2023	0217000 0845 2022 101	266 246	81,793,000	81,508,545	(1,806,980)	-	284,455	
0217 0217	Insurance Fund Insurance Fund	0845 0845	Department of Insurance Department of Insurance	Local Assistance BIA IT. 0845-101-0217 Local Assistance BIA IT. 0845-101-0217	CH. 21/21 CH. 6/20	2020-2021	0217000 0845 2021 101 0217000 0845 2020 101	907,608			(1,000,300)	907,608	2,073,226	
0217	Insurance Fund	0845 0855	Department of Insurance	Local Assistance			REFUNDS TO REVERTED APPROPRIATIONS	-	_	_	(957,438)	957,438	_	
0367	Indian Gaming Special Distribution Fund	0855	California Gambling Control Commission	State Operations BIA IT. 0855-001-0367	CH. 43/22	2022-2023	0367000 0855 2022 001	-	3,735,000	3,588,854	_	-	146,146	
0367	Indian Gaming Special Distribution Fund	0855	California Gambling Control Commission	State Operations B/A IT. 0855-001-0367	CH. 21/21	2021-2022	0367000 0855 2021 001	17,849	-	-	(1,143)	-	18,992	
0367 0367	Indian Gaming Special Distribution Fund Indian Gaming Special Distribution Fund	0855 0855	California Gambling Control Commission California Gambling Control Commission	State Operations B/A (T. 0855-001-0367 Local Assistance B/A (T. 0855-111-0367	CH. 6/20 CH. 43/22	2020-2021 2022-2023	0367000 0855 2020 001 0367000 0855 2022 111	383,189	1.000		(11,682)	394,871	1.000	
0367	Initial carring special brain businer of and Indian Gaming Special Distribution Fund Indian Gaming Special Distribution Fund	0855	California Gambling Control Commission	Local Assistance BIA IT. 0855-111-0367 Local Assistance BIA IT. 0855-111-0367	CH 21/21	2021-2022	0367000 0855 2022 111	1.000	1,000				1,000	
0367 0367	Indian Gaming Special Distribution Fund	0855 0855	California Gambling Control Commission	Local Assistance B/A IT. 0855-111-0367	CH. 6/20	2020-2021	0367000 0855 2020 111	1,000	-	-	-	1,000	-	
3254 3254	Business Programs Modernization Fund Business Programs Modernization Fund	0890 0890	Secretary of State Secretary of State	State Operations BIA IT. 0890-001-3254 State Operations BIA IT. 0890-001-3254	CH. 43/22 CH. 21/21	2022-2023 2021-2022	3254000 0890 2022 001 3254000 0890 2021 001	104.765	1,500,000	1,499,001	(3.410)	-	999 108.175	
3254	Business Programs Modernization Fund  Business Programs Modernization Fund	0890	Secretary of State Secretary of State	State Operations B/A IT. 0890-001-3254 State Operations B/A IT. 0890-001-3254	CH. 21/21 CH. 620	2021-2022	3254000 0890 2021 001 3254000 0890 2020 001	104,765 196,390			(3,410) (20,521)	215.911	108,175	
3254 3244	Business Programs Modernization Fund Political Disclosure, Accountability, Transparency, and Access Fund	0890 0890	Secretary of State	State Operations B/A IT. 0890-001-3254 State Operations B/A IT. 0890-001-3244	CH. 6/20 CH. 43/22	2020-2021 2022-2023	3244000 0890 2022 001	-	1,097,000	1,084,666	(20,021)	-	12,334	
3244		0890	Secretary of State			2021-2022	3244000 0890 2021 001	7,485	-	-	603	-	6,882	
3244 0228	Foliacal bisciscure, Accountability, Transparency, and Access Fund Political Disclosure, Accountability, Transparency, and Access Fund Secretary of State's Business Fees Fund	0890 0890	Secretary of State Secretary of State	State Operations BIA IT. 0890-001-3244 State Operations BIA IT. 0890-001-3244	CH 620 CH 43/22	2020-2021 2022-2023	3244000 0890 2020 001 0228000 0890 2022 001	32,910	101,512,000	70,705,224	-	32,910	30,806,776	
0228	Secretary of State's Business Fees Fund Secretary of State's Business Fees Fund	0890	Secretary of State Secretary of State	State Operations BIA IT. 0890-001-0228 State Operations BIA IT. 0890-001-0228	CH. 43/22 CH. 21/21	2021-2022	0228000 0890 2021 001	2.078.840	101,512,000	70,705,224	709.538		1,369,302	
0228	Secretary of State's Business Fees Fund	0890	Secretary of State	State Operations B/A IT. 0890-001-0228	CH. 6/20	2020-2021	0228000 0890 2020 001	565,594	-	-	(928,252)	1,493,846	_	
0228 3042	Secretary of State's Business Fees Fund	0890 0890	Secretary of State	State Operations Less Funding Provided by the General Fund	CH. 43/22	2022-2023	0228000 0890 2022 595	-	(25,796,000)	(25,796,498)	-	-	498	
3042 3033	Victims of Corporate Fraud Compensation Fund California Memorial Scholarship Fund	0890	Secretary of State Scholarshare Investment Board	State Operations Corporation State Operations Senate Bill 512	CH. 227/04, SEC. 1502.5 CH. 677/05. SEC. 54(b)	2022-2023 10/07/2006 - 06/30/2031	3042000 0890 2022 501 3033000 0954 2005 501	30.000	2,177,269	2,177,269	-	-	30.000	
0171	California Debt and Investment Advisory Commission Fund	0956	California Debt and Investment Advisory Commission	State Operations B/A IT. 0956-001-0171	CH. 43/22	2022-2023	0171000 0956 2022 001	_	4,044,000	3,677,999			366.001	
0171 0171	California Debt and Investment Advisory Commission Fund California Debt and Investment Advisory Commission Fund	0956 0956	California Debt and Investment Advisory Commission California Debt and Investment Advisory Commission	State Operations BIA IT. 0956 001-0171 State Operations BIA IT. 0956 001-0171	CH. 21/21	2021-2022	0171000 0956 2021 001	560,723	-	-	(38,008)	-	366,001 598,731	
0171	California Debt and Investment Advisory Commission Fund California Debt and Investment Advisory Commission Fund	0956 0956	California Debt and Investment Advisory Commission California Debt and Investment Advisory Commission	State Operations B/A IT. 0956-001-0171 State Operations	CH. 6/20	2020-2021	0171000 0956 2020 001 REFLINDS TO REVERTED APPROPRIATIONS	274,164	-	-	3,522 (5,436)	270,642 5,436	-	
	California Debt Limit Allocation Committee Fund	0000	California Debt Limit Allocation Committee	State Operations BIA IT. 0959-001-0169	CH. 43/22	2022-2023	0169000 0959 2022 001		3,573,000	2,379,470	(0,430)	0,430	1,193,530	
0169 0169	California Debt Limit Allocation Committee Fund	0959 0959	California Debt Limit Allocation Committee	State Operations B/A IT. 0959-001-0169	CH. 21/21	2021-2022	0169000 0959 2021 001	278,018	-,270,000	-,313,410	930	_	277,088	
0169 0457	California Debt Limit Allocation Committee Fund Tax Credit Allocation Fee Account	0969 0968	California Debt Limit Allocation Committee California Tax Credit Allocation Committee	State Operations B/A IT. 0959-001-0169	CH 6/20 CH 43/22	2020-2021	0 169000 0959 2020 001 0457000 0958 2022 001	1,130,603	-	4 481 745	-	1,130,603	1837 255	
0457 0457	Tax Credit Allocation Fee Account Tax Credit Allocation Fee Account	0968 0968	California Tax Credit Allocation Committee California Tax Credit Allocation Committee	State Operations BIA IT. 0968-001-0457 State Operations BIA IT. 0968-001-0457	CH. 43/22 CH. 21/21	2022-2023 2021-2022	0457000 0968 2022 001 0457000 0968 2021 001	1,373,226	6,319,000	4,481,745	5,347	-	1,837,255 1,367,879	
0457	Tax Credit Allocation Fee Account	0968	California Tax Credit Allocation Committee	State Operations BIA IT, 0968-001-0457	CH. 620	2020-2021	0457000 0968 2020 001	1,779,371			4	1,779,367	- 010,106,1	
0457	Tax Credit Allocation Fee Account	0968 0968	California Tax Credit Allocation Committee	Local Assistance Health and Safety	CH. 658/87, SEC. 50195(b)	2022-2023	0457000 0968 2022 601	-	43,000	43,000		-	-	
0457 0448	Tax Credit Allocation Fee Account Occupancy Compliance Monitoring Account	0968 0968	California Tax Credit Allocation Committee California Tax Credit Allocation Committee	Local Assistance State Operations BIA IT. 0968-001-0448	CH. 43/22	2022-2023	REFUNDS TO REVERTED APPROPRIATIONS 0448000 0968 2022 001	-	7,963,000	5,376,185	(294)	294	2,576,815	
0448	Occupancy Compliance Montroing Account	0968	California Tax Credit Allocation Committee	State Operations BIA IT 0968-001-0446 State Operations BIA IT 0968-001-0448	CH 21/21	2022-2023	0448000 0968 2022 001	2 180 040	7,953,000	5,376,185	(37,523)		2,576,815	
0448 0448	Occupancy Compliance Monitoring Account	0968 0968	California Tax Credit Allocation Committee	State Operations B/A IT. 0968-001-0448	CH. 6/20	2020-2021	0448000 0968 2020 001	2,363,140	_	_	(01,020)	2,363,140	-	
3432	Distressed Hospital Loan Program Fund	0977 0977	California Health Facilities Financing Authority	Local Assistance Health and Safety Local Assistance B/A IT. 0977-101-3085	CH. 6/23, SEC. 129385(b) & (c)	07/01/2022 - 99/99/9999	3432000 0977 2022 601	-	142,500,000	-	-	-	142,500,000	
3085 3085	Mental Health Services Fund Mental Health Services Fund	0977	California Health Facilities Financing Authority California Health Facilities Financing Authority	Local Assistance B/A IT. 0977-101-3085 Local Assistance B/A IT. 0977-101-3085	CH. 43/22 CH. 21/21	2022-2023	308500 0977 2022 101 308500 0977 2021 101	977 561	4,000,000	2,701,224	(228 (193)		1,298,776	
	Mental Health Services Fund		California Health Facilities Financing Authority	Local Assistance B/A IT. 0977-101-3086	CH. 620	2020-2021	3085000 0977 2020 101	5/7,001			(2,472,199)	2,472,199	1,200,004	
3085 3085	Mental Health Services Fund	0977 0977	California Health Facilities Financing Authority	Local Assistance B/A IT. 0977-101-3085	CH. 23/16	2016-2017	3085000 0977 2016 101	10,815,000	-	6,827,632	-	-	3,987,368	
3085 3367			California Health Facilities Financing Authority California Health Facilities Financing Authority	Local Assistance BIA IT. 0977-101-3085 State Operations Welfare and Institutions	CH. 14/17 SEC. 5890(f)(1)	2017-2018 2022-2023	3085000 0977 2017 10117 3387003 0977 2022 501	3,403,910	140 970 995	(386,118) 140,970,995	-	-	3,790,028	
	Martin Markh Senings Fund	0977			acu. 0090(1)(1)	2022-2023 2022-2023	3357003 0977 2022 501 3357001 0977 2022 502	_	140,970,995 140,002,520	140,970,995 Transfer 140,002,520	_	_	-	
3367	Mental Health Services Fund The Supportive Housing Program Subaccount, Mental Health Services Fund	0977	California Health Facilities Financing Authority		SEC 5890(E(1)		3263000 0989 2022 001	-		71,458		-	7,542	
3367 3263	Mental Health Services Fund The Supportive Housing Program Subaccount, Mental Health Services Fund The Supportive Housing Program Subaccount, Mental Health Services Fund College Access Tax Credit Fund	0977 0977 0989	California Health Facilities Financing Authority California Educational Facilities Authority	State Operations Welfare and Institutions State Operations BIA IT. 0989-001-3263	SEC. 5890(f)(1) CH. 43/22	2022-2023	3263000 0989 2022 001	-	79,000					
3357 3263 3263	Mental Health Services Fund The Supportive Housing Program Subaccount, Mental Health Services Fund The Supportive Housing Program Subaccount, Mental Health Services Fund College Access Tax Cheft Fund College Access Tax Cheft Fund	0977 0977 0989	California Health Facilities Financing Authority California Educational Facilities Authority California Educational Facilities Authority	State Operations Welfare and Institutions State Operations BIA IT. 0989-001-3263 State Operations BIA IT. 0989-001-3263	CH. 43/22 CH. 21/21	2021-2022	3263000 0989 2021 001	464	79,000	71,400	(1)		465	
3357 3263 3263	Mental leath Services Fund The Supporter Noting Program Subaccount, Mental Health Services Fund The Supporter Noting Program Subaccount, Mental Health Services Fund College Access Tax Cond tif und	0977 0977 0989	California Health Facilities Financing Authority California Educational Facilities Authority California Educational Facilities Authority California Educational Facilities Authority	State Operations Welfare and Institutions State Operations BIA IT. 0989-001-3263 State Operations BIA IT. 0989-001-3263 State Operations BIA IT. 0989-001-3263	CH. 43/22 CH. 21/21 CH. 6/20	2021-2022 2020-2021	3263000 0989 2021 001 3263000 0989 2020 001	464 1,904	-		(1) 	1,904	465 -	
3367 3263 3263 3263 3263	Mental Neshisah Services Fund The Supportive Neurolip Program Subseccount, Mental Neshi Services Fund The Supportive Neurolip Program Subseccount, Mental Neshi Services Fund College Access Fac Order Fund	0977 0977 0989 0989 0989	California Health Facilities Financing Authority California Educational Facilities Authority Carmabic Control Apossals Partiel	State Operations Welfare and Institutions State Operations BAIR T. 0898-001-3263 State Operations BAIR T. 0898-001-3263 State Operations State Operations Revenue and Taxabion State Operations AIR T. 1045-001-3268	CH. 43/22 CH. 21/21 CH. 6/20 CH. 527/17, 17063.87(d)(1)(A) CH. 43/22	2021-2022 2020-2021 01/01/2018 - 12/31/2020 2022-2023	3263000 0989 2021 001 3263000 0989 2020 001 3263000 0989 2017 502 3268000 1045 3022 001	1,904	79,000 - - 540,600 3,302,000	2.403.157	(1) Transfer 540,600	1,904	- - 898.843	
3367 3263 3263 3263 3263	Metal leath Services Fund The Supports Revising Program Subsecount, Metal Health Services Fund The Supports Revising Program Subsecount, Metal Health Services Fund College Access Tax Code Fund Commanda Command Com	0977 0977 0989 0989 0989	Califonis Health Facilities Financing Authority Califonis Educational Facilities Authority Camabic Control Appeals Parrel Camabic Control Appeals Parrel	State Operations   State Operations	CH. 43/22 CH. 21/21 CH. 62/20 CH. 52/717, 17053.87(d)(1)(A) CH. 43/22 CH. 21/21	2021-2022 2020-2021 01/01/2018 - 12/31/2020 2022-2023 2021-2022	3263000 0989 2021 001 3263000 0989 2020 001 3263000 0989 2017 502 3288000 1045 2022 001 3288000 1045 2021 001	1,904 - - 929,986	- 540,600	Ξ	(1) — Transfer 540,600 — 8,370	=	=	
3367 3263 3263 3263 3263 3263 3288 3288 3288	Metal I halfs Services Fund The Supports Health Services Fund The Supports Health Physics Selections, Metal Health Services Fund The Supports Health Physics Selection, Metal Health Services Fund College Access Tax Coeff Fund Commission Coeff Fund	0977 0977 0989 0989 0989	Caldional Health Facilities Financing Authority Caldional Educational Facilities Authority Camaribac Cordio Algosab Parel Camariba Cordio Algosab Parel Camariba Cordio Algosab Parel	State Operations Welfare and Institutions State Operations BAIT 0598-001-303 State Operations BAIT 0598-001-303 State Operations BAIT 0598-001-303 State Operations BAIT 0598-001-303 State Operations Revenue and Taxablon State Operations BAIT 1054-001-308 State Operations BAIT 1054-001-308 State Operations BAIT 1054-001-3288	CH. 43/22 CH. 21/21 CH. 6/20 CH. 52/117, 17053.87(d)(1)(A) CH. 43/22 CH. 21/21 CH. 6/20	2021-2022 2020-2021 01/01/2018 - 12/31/2020 2022-2023 2021-2022 2020-2021	3283000 0989 2021 001 3283000 0989 2020 001 3283000 0889 2017 502 3288000 1045 2022 001 3288000 1045 2021 001 3288000 1045 2020 001	1,904	- - 540,600 3,302,000 - -	2,403,157	_	1,904 - - - - 1,049,199	- 898,843 921,586 -	
3367 3263 3263 3263 3263 3268 3288 3288 3288	Metal leath Services Fund The Supporte Neurol Program Subsecount, Metal Health Services Fund The Supporte Neurolin Program Subsecount, Metal Health Services Fund College Access Tax Coeff Fund Companies Coeff Fund Committee Coeff Fund Contractor F	0977 0977 0989 0989 0989 0989 1045 1045 1045	Californi Islandi Franciso y Autorby Californi Educationi Franciso y Autorby Californi Educationi Franktee Autorby Carmado Corral Augosta Prami	State Operations Welfaire and Institutions State Operations BIAT 0598-001-1263 State Operations BIAT 0598-001-1263 State Operations BIAT 0598-001-1263 State Operations Revenue and Taxastion State Operations BIAT 1044-001-1268 State Operations BIAT 1044-001-1268 State Operations BIAT 1044-001-1268 State Operations BIAT 1044-001-1268	CH. 43/22 CH. 21/21 CH. 8/20 CH. 8/27/17, 17/053.87(d)(1)(A) CH. 43/22 CH. 21/21 CH. 8/20 CH. 43/22	2021-2022 2020-2021 0101(2018 - 12/31/2020 2022-2023 2021-2022 2020-2021 2022-2023	3283000 0989 2021 001 3283000 0989 2020 001 3283000 0489 2022 001 3288000 1485 2022 001 3288000 1485 2022 001 3288000 1485 2020 001 074000 1111 2022 001	1,904 — — 929,966 1,049,199	- 540,600	Ξ	8,370 —	=		
3367 3263 3263 3263 3263 3268 3288 3288 3288	Metal leath Services Fund The Supporte Neurol Program Subsecount, Metal Health Services Fund The Supporte Neurolin Program Subsecount, Metal Health Services Fund College Access Tax Coeff Fund Companies Coeff Fund Committee Coeff Fund Contractor F	0977 0977 0989 0989 0989 0989 1045 1045 1045 1111 1111	Californi Islandi Franciso y Autorby Californi Educationi Franciso y Autorby Californi Educationi Franktee Autorby Carmado Corral Augosta Prami	State Operations Welfaire and Institutions State Operations BIAT 0598-001-1263 State Operations BIAT 0598-001-1263 State Operations BIAT 0598-001-1263 State Operations Revenue and Taxastion State Operations BIAT 1044-001-1268 State Operations BIAT 1044-001-1268 State Operations BIAT 1044-001-1268 State Operations BIAT 1044-001-1268	CH 4/3/22 CH 6/201 CH 6/201 CH 4/3/22 CH 4/3/22 CH 4/3/22 CH 4/3/22 CH 4/3/22	2021-2022 2020-2021 01/01/2018 - 12/01/2020 2022-2023 2021-2022 2020-2021 2022-2023 2021-2022	3283000 0989 2021 001 3283000 0989 2020 001 3283000 0889 2017 502 3288000 1045 2022 001 3288000 1045 2021 001 3288000 1045 2020 001	1,904 - - 929,986	- - 540,600 3,302,000 - -	2,403,157	_	1,049,199	- 898,843 921,586 -	
3357 3263 3263 3263 3263 3263 3288 3288 3288	Metal le Mash Sances Fund The Supports Health Program Subscourt, Metal Health Sances Fund The Supports Health Program Subscourt, Metal Health Sances Fund College Access Tax Code Fund Companies Companies Tax Code Fund Companies Com	0977 0977 0989 0989 0989 0989 1045 1045 1011 1111 1111	Callonia Health Facilities Francing Authorly Callonia Health Facilities Authorly Callonia Elicotration Facilities Authorly Callonia Elicotration Facilities Authorly Callonia Elicotration Facilities Authorly Camadio Corol Algorithe Facilities Camadio Corol Algorithe Facilities Department of Commen Males	Date Operations Wilders and relations State Operations BAT (1988-001-1283) State Operations BAT (1111-001-101-101) State Operations BAT (1111-001-101-101) State Operations BAT (1111-001-101-101)	CH. 4322 CH. 2021 CH. 6207 CH. 52717, 17053.87(d)(1)(A) CH. 4322 CH. 5202 CH. 4322 CH. 620 CH. 620	2021-2022 2020-2021 0101/2018 - 12/81/2020 2022-2023 2021-2022 2020-2021 2022-2023 2021-2022 2020-2021	328:000 0889 2021 001 328:000 0889 2021 001 328:000 0889 2077 502 328:000 1045 2021 001 328:000 1045 2021 001 328:000 1045 2021 001 328:000 1045 2021 001 328:000 1045 2021 001 328:000 1045 2021 001 328:000 1045 2021 001	1,904 - 929,966 1,049,199 - 1,468,359	540,600 3,302,000 — — — — — — — — — — — — — — —	2,403,157 - - 15,694,673 - -	8,370 - - (204,786)	=	898,843 921,586 2,587,327 1,673,145	
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3387 3283 3283 3283 3283 3283 3288 3288	Mental Inshill Services Fund The Supporties Housing Pringum Salacocount, Mental Health Services Fund The Supporties Housing Pringum Salacocount, Mental Health Services Fund College Access Tax Confet Fund Commission Consol Fund Accountation Fund Advantation Fund Accountation Fund Advantation Fund A	0977 0977 0989 0989 0989 0989 1045 1045 1111 1111 1111 1111 1111 1111	Callonia Health Facilities Francing Authorly Callonia Health Facilities Authorly Callonia Edicational Facilities Authorly Callonia Edicational Facilities Authorly Callonia Edicational Facilities Authorly Carnadio Coral Appeals Pavel Despertented Coramen Mates Despertented Coramen Ma	Sales Operations Wilders and relations Sales Operations 2016 (1998-201-203) Sales Operations 2017 (1998-203) Sales Operat	Dis 4,922  Oh 1,922  Oh 1,927  Oh 1,	2021 2022 2020 2021 10 10 10 10 18 + 12/0 12/0 20 20 2021 10 10 10 18 + 12/0 12/0 20 20 20 20 20 20 20 20 20 20 20 20 20	3200000 0000 2011 0011 3200000 0000 2011 0013 3200000 0000 2017 2010 3200000 0000 2017 2010 3200000 0000 2017 2010 3200000 0000 2017 2010 3200000 0000 2010 2010 3200000 0000 2010 2010 3200000 0000 2010 2010 320000 0000 2010 2010 320000 0000 2010 2010 320000 0000 2010 2010 320000 0000 2010 2010 320000 0000 2010 2010 320000 0000 2010 2010 320000 00000 00000 2010 2010 320000 00000 00000 2010 2010 320000 00000 00000 2010 2010 320000 00000 00000 2010 2010 320000 00000 00000 2010 2010 320000 00000 00000 2010 320000 00000 00000 2010 320000 00000 00000 2010 320000 00000 00000 320000 00000 00000 00000 320000 00000 00000 00000 320000 00000 00000 00000 320000 0000000 320000 00000 00000 320000 00000 00000 320000 00000 00000 320000 00000 00000 320000 00000 00000 320000 00000 00000 320000 000000 320000 000000 320000 000000 320000 000000 320000 00000000 320000 0000000000	1,964 — 929,966 1,049,199 — 1,663,399 1,176,080 — 975,413 1,191,454 — 134,453 238,429 —	540,600 3,302,000 —————————————————————————————————	2,403,157 — 15,694,673 — 3,115,528 — 2,124,516	8,370 — (204,786) (216,641) (635) — (33,685) 206,291 — 31,798 (1,570)	1,049,199 - 1,392,721 635 - 985,163	808,843 921,208 24,97,227 1,973,145 — 871,472 1,000,009 — 93,484 102,265	

		1111	Department of Consumer Affairs	State Operations BIA IT. 1111-001-0089	CH.620	2020-2021	0069000 1111 2020 001	3,387,687				3,389,563		
0069 0069	Barbering and Cosmetology Contingent Fund Barbering and Cosmetology Contingent Fund	1111	Department of Consumer Affairs Department of Consumer Affairs	State Operations BIA II. 1111-001-0069 State Operations	CH. 620	2020-2021	REFUNDS TO REVERTED APPROPRIATIONS	3,387,687			(1,886)	3,389,563		
0773	Behavioral Science Examiners Fund	1111	Department of Consumer Affairs	State Operations BIA IT. 1111-001-0773	CH 43/22	2022-2023	0773000 1111 2022 001	_	13.593.000	12,130,457	(0,112)	5,172	1.462.543	
0773	Behavioral Science Examiners Fund	1111 1111	Department of Consumer Affairs	State Operations BIA IT. 1111-001-0773	CH. 21/21	2021-2022	0773000 1111 2021 001	1,555,565	-	-	(265,234)	-	1,820,799	
0773	Behavioral Science Examiners Fund	1111	Department of Consumer Affairs	State Operations B/A IT. 1111-001-0773	CH. 6/20	2020-2021	0773000 1111 2020 001	1,889,096	-	-	(14,163)	1,903,259	-	
0773 0295	Behavioral Science Examiners Fund Roard of Podiatric Medicine Fund	1111 1111 1111	Department of Consumer Affairs	State Operations	CH 43/22	2022-2023	REFUNDS TO REVERTED APPROPRIATIONS 0295000 1111 2022 001	-	1,613,000		(2,979)	2,979	167 614	
0295 0295	Board of Podiatric Medicine Fund Board of Podiatric Medicine Fund	1111	Department of Consumer Affairs Department of Consumer Affairs	State Operations B.A.IT. 1111-001-0295 State Operations B.A.IT. 1111-001-0295	CH. 43/22 CH. 21/21	2022-2023	0295000 1111 2022 001 0295000 1111 2021 001	284,094	1,613,000	1,455,386	5,961	-	157,614 278,133	
0295	Board of Podiatric Medicine Fund	1111	Department of Consumer Affairs  Department of Consumer Affairs	State Operations BIA IT. 1111-001-0295 State Operations BIA IT. 1111-001-0295	CH. 21/21 CH. 620	2021-2022	0295000 1111 2021 001	264,094			(4.170)	216.060	276,133	
0761	Board of Registered Nursing Fund	1111	Department of Consumer Affairs	State Operations B/A IT. 1111-001-0761	CH. 43/22	2022-2023	0761000 1111 2022 001	_	61.198.000	55,385,360	-	210,000	5.812.650	
0761	Board of Registered Nursing Fund	1111	Department of Consumer Affairs	State Operations BIA IT. 1111-001-0761	CH. 21/21	2021-2022	0761000 1111 2021 001	7,414,830	-	-	(460,772)	-	7,875,602	
0761	Roard of Registered Nursing Fund	1111	Department of Consumer Affairs	State Operations RWT 1111-001-0761	CH. 6/20	2020-2021	0761000 1111 2020 001	5,820,193	-	-	(92,626)	5,912,819	_	
0761 0706	Board of Registered Nursing Fund California Architects Board Fund	1111 1111	Department of Consumer Affairs Department of Consumer Affairs	State Operations State Operations BJA IT. 1111-001-0706	CH 43/72	2022-2023	REFUNDS TO REVERTED APPROPRIATIONS	-	-	-	(2,187)	2,187	1028.879	
0706	California Architects Board Fund	1111	Department of Consumer Affairs	State Operations BIA IT. 1111-001-0706					5,148,000	4,119,121		-		
0706 0706	California Architects Board Fund California Architects Board Fund	1111 1111	Department of Consumer Affairs Department of Consumer Affairs	State Operations BJA IT. 1111-001-0706 State Operations BJA IT. 1111-001-0706	CH. 21/21 CH. 6/20	2021-2022 2020-2021	0706000 1111 2021 001 0706000 1111 2020 001	985,333 33,206	-	-	(2,512)	36.577	987,845	
0706	California Architects Board Fund	1111	Department of Consumer Affairs	State Operations BIR 11. 1111-001-0700	CH. 020	2020-2021	DED INDS TO DEVEDTED ADDRODDIATIONS	33,200			(93)	93		
0706 0757	California Board of Architectural Examiners – Landscape Architects Fund	1111 1111 1111	Department of Consumer Affairs Department of Consumer Affairs	State Operations State Operations BIA IT. 1111-001-0757	CH. 43/22	2022-2023	0757000 1111 2022 001 0757000 1111 2021 001	_	1,328,000	1,086,491	(55)	-	241,509	
0757	California Board of Architectural Examiners – Landscape Architects Fund	1111	Department of Consumer Affairs	State Operations RWT 1111-001-0757	CH. 21/21	2021-2022	0757000 1111 2021 001	294,872	-	-	(10)	-	294,882	
0757 3314	California Board of Architectural Examiners - Landscape Architects Fund	1111	Department of Consumer Affairs Department of Consumer Affairs	State Operations BIAIT. 1111-001-0757 State Operations Revenue and Taxation	CH. 620	2020-2021	0757000 1111 2020 001	278,541 3,025,886	-	-	542	277,999	-	
3314	California Cannabis Tax Fund	1111	Department of Consumer Affairs	State Operations Revenue and Taxation	CH. 27/17, SEC. 34019(b)		3 3314000 1111 2017 520	3,025,886	-	3,024,785	-	-	1,101	
3335 3346	Cannabis Tax Fund Cannabis Tax Fund	1111 1111 1111 1111	Department of Consumer Affairs Department of Consumer Affairs	State Operations Revenue and Taxation State Operations Revenue and Taxation	CH. 27/17, SEC. 34019(a)(2) CH. 27/17, SEC. 34019(b)	07/01/2017 - 99/99/9999	3335000 1111 2017 501 3346000 1111 2017 520	25,012 334,654	-	296.239	-	-	25,012 38,415	
3340	Carnabis Tax Fund	1111	Department of Consumer Affairs	State Operations Revenue and Laxation State Operations BUL IT 1111-002-0717	CH. 27/17, SEC. 34019(8) CH. 43/22	2022-2023	0717000 1111 2027 002 0717000 1111 2022 002 0717000 1111 2021 002	334,004	6,527,000	5,751,204			30,410 775.796	
0717 0717	Cemetery and Funeral Fund Cemetery and Funeral Fund	1111 1111 1111 1111	Department of Consumer Affairs Department of Consumer Affairs	State Operations BIA IT. 1111-002-0717 State Operations BIA IT. 1111-002-0717	CH. 21/21	2021-2022	0717000 1111 2021 002	1,025,999	0,027,000	0,701,204	(90,090)		775,796 1,116,089	
0717	Cemetery and Funeral Fund	1111	Department of Consumer Affairs	State Operations B/A IT. 1111-002-0717	CH. 6/20	2020-2021	0717000 1111 2020 002	480,302	-	_	(5,547)	485,849	_	
0166	Certification Account	1111	Department of Consumer Affairs	State Operations B/A IT. 1111-002-0166	CH. 43/22	2022-2023	0166000 1111 2022 002	-	1,564,000	1,190,590	-	-	373,410	
0166	Certification Account	1111	Department of Consumer Affairs	State Operations BW IT: 1111-002-0166	CH. 21/21	2021-2022	0166000 1111 2021 002	203,271	-	-	2,992	-	200,279	
0166 0758	Certification Account Contingent Fund of the Medical Board of California	1111 1111 1111	Department of Consumer Affairs Department of Consumer Affairs	State Operations B/A IT. 1111-002-0166 State Operations B/A IT. 1111-001-0758	CH. 620 CH. 43/22	2020-2021 2022-2023	0166000 1111 2020 002 0758000 1111 2022 001	120,291	79,124,000	66,178,502	(1,004)	121,295	12,945,498	
0758	Contingent Fund of the Medical Board of California	1111	Department of Consumer Affairs	State Operations BIA II 1111-001-0706	CH 21/21	2022-2023	0758000 1111 2022 001	6.005.908	79,124,000	00,178,002	(389.568)	-	12,945,496 6,395,476	
0758 0758	Contingent Fund of the Medical Board of California Contingent Fund of the Medical Board of California	1111 1111	Department of Consumer Affairs Department of Consumer Affairs	State Operations BIA IT. 1111-001-0758 State Operations BIA IT. 1111-001-0758	CH. 620	2020-2021	0758000 1111 2020 001	4,375,219			17,320	4,357,899	0,330,470	
0758	Contingent Fund of the Medical Board of California	1111	Department of Consumer Affairs	State Operations			REFUNDS TO REVERTED APPROPRIATIONS	_	_	_	(2,305)	2,305	_	
0735	Contractors' License Fund	1111 1111	Department of Consumer Affairs	State Operations BIA IT. 1111-001-0735	CH. 43/22	2022-2023	0735000 1111 2022 001	-	81,168,000	74,297,989		-	6,870,011	
0735 0735	Contractors' License Fund	1111	Department of Consumer Affairs	State Operations B/A IT. 1111-001-0735	CH. 21/21	2021-2022	0735000 1111 2021 001	6,512,491	-	-	(557,067)	-	7,069,558	
0735	Contractors' License Fund	1111	Department of Consumer Affairs	State Operations BIA IT. 1111-001-0735	CH. 6/20	2020-2021	0735000 1111 2020 001	4,912,977	-	-	262	4,912,715	-	
0735 0093	Contractors' License Fund	1111	Department of Consumer Affairs Department of Consumer Affairs	State Operations State Operations BJA IT. 1111-001-0093	CH. 43/22	2022,2023	REFUNDS TO REVERTED APPROPRIATIONS 0083000 1111 2022 001	-	175.000	175.000	(15,836)	15,836	-	
0771	Construction Management Education Account Court Reporters Fund	1111 1111	Department of Consumer Artains Department of Consumer Affairs	State Operations BIA IT 1111-001-0093	CH. 43/22 CH. 43/22	2022-2023	0771000 1111 2022 001		1,242,000	1,119,283			122,717	
0771	Court Reporters Fund	1111	Department of Consumer Affairs	State Operations BIA IT. 1111-001-0771 State Operations BIA IT. 1111-001-0771	CH. 21/21	2021-2022	0771000 1111 2021 001	247,145	1,242,000	1,113,203	(17,169)		264,314	
0771	Court Paperters Fund	1111	Department of Consumer Affairs		CH 6/20	2020-2021	0771000 1111 2020 001	200,672	-	_	(15,618)	216,290	_	
3252 3252	CURES Fund CURES Fund	1111 1111	Department of Consumer Affairs Department of Consumer Affairs	State Operations BIA IT. 1111-001-3252 State Operations BIA IT. 1111-001-3252	CH. 43/22 CH. 21/21	2022-2023	3252000 1111 2022 001	-	2,682,000	2,673,000	-	-	9,000 4,000	
3252	CURES Fund	1111	Department of Consumer Affairs	State Operations BIA IT. 1111-001-3252	CH. 21/21	2021-2022	3262000 1111 2021 001	4,000	-	-	-	-	4,000	
3252	CURES Fund	1111	Department of Consumer Affairs Department of Consumer Affairs	State Operations BJA IT. 1111-001-3252 State Operations BJA IT. 1111-001-0175	CH. 6/20 CH. 6/20	2020-2021	3252000 1111 2020 001 0175000 1111 2020 001	296,422	-	-	296,422		-	
0175 0325	Dispensing Opticians Fund Electronic and Appliance Repair Fund	1111 1111	Department of Consumer Affairs Department of Consumer Affairs	State Operations BIA IT. 1111-001-0175 State Operations BIA IT. 1111-002-0325	CH. 43/22	2020-2021	0175000 1111 2020 001 0325000 1111 2022 002	99,169	3,851,000	2,711,277	(263)	99,432	1,139,723	
0325	Electronic and Appliance Repair Fund	1111	Department of Consumer Affairs	State Operations BIA IT. 1111-002-0325	CH. 43122 CH. 21/21	2021-2022	0325000 1111 2021 002	1,700,082	3,001,000	2,111,211	(12,742)		1,712,824	
0325	Electronic and Appliance Penair Fund	1111 1111	Department of Consumer Affairs	State Constitions BUS IT 1111-002-0335	CH. 620	2020-2021	0325000 1111 2020 002	296.066	_		(328)	296.394	-	
0325 0582	Electronic and Appliance Repair Fund High Polluter Repair or Removal Account	1111	Department of Consumer Affairs Department of Consumer Affairs	State Operations			REFUNDS TO REVERTED APPROPRIATIONS	_	-	_	(225)	225	_	
0582	High Polluter Repair or Removal Account	1111	Department of Consumer Affairs	State Operations State Operations BIA IT. 1111-002-0682	CH. 43/22	2022-2023	0582000 1111 2022 002	-	53,774,000	22,760,837	-	-	31,013,163	
0582 0582	High Polluter Repair or Removal Account High Polluter Repair or Removal Account	1111 1111	Department of Consumer Affairs Department of Consumer Affairs	State Operations B/A IT. 1111-002-0682 State Operations B/A IT. 1111-002-0682	CH. 21/21 CH. 6/20	2021-2022 2020-2021	0582000 1111 2021 002 0582000 1111 2020 002	21,350,230 8,277,366	-	-	(4,504,547) (443,867)	8.721.233	25,854,777	
0982 3122	High Polluter Repair or Removal Account Enhanced Fleet Modernization Subaccount	1111	Department of Consumer Affairs Department of Consumer Affairs	State Operations BIA IT. 1111-002-0582 State Operations BIA IT. 1111-002-3122	CH. 43/22	2020-2021	0582000 1111 2020   002 3122000 1111 2022   002	8,277,386	30.563.000	13,598,843	(443,867)	8,721,233	16 964 167	
3122	Enhanced Fleet Modernization Subaccount Enhanced Fleet Modernization Subaccount	1111	Department of Consumer Affairs  Department of Consumer Affairs	State Operations BW IT. 1111-002-3122 State Operations BW IT. 1111-002-3122	CH. 43/22 CH. 21/21	2021-2022	3122000 1111 2022 002 3122000 1111 2021 002	11,294,850	30,063,000	13,388,843	(3,145,516)	-	14,440,366	
3122	Enhanced Eleat Modernization Subserveunt	1111 1111	Department of Consumer Affairs	Chate Consultance DIR IT 1111 000 2120	CH 6/20	2020,2021		3.351.025			(3,143,316)	3.352.143	_	
0752	Home Furnishings and Thermal Insulation Fund Home Furnishings and Thermal Insulation Fund	1111	Department of Consumer Affairs Department of Consumer Affairs	State Operations BIA IT. 1111-002-0752	CH. 43/22 CH. 21/21	2022-2023 2021-2022	0752000 1111 2022 002	_	6,096,000	4,801,478		-	1,294,522 1,844,201	
0752 0752	Home Furnishings and Thermal Insulation Fund		Department of Consumer Affairs	State Operations BIA IT. 1111-002-0752 State Operations BIA IT. 1111-002-0752	CH. 21/21	2021-2022	3122000 1111 2020 002 0752000 1111 2022 002 0752000 1111 2021 002	1,869,679	-	-	25,478	-	1,844,201	
0752	Home Furnishings and Thermal Insulation Fund	1111 1111	Department of Consumer Affairs	State Operations BIA IT. 1111-002-0752	CH. 620	2020-2021	0752000 1111 2020 002	1,368,691	-	-	(18,573)	1,387,264	-	
0752	Home Furnishings and Thermal Insulation Fund	1111	Department of Consumer Affairs	State Operations	CH. 43/22	2022-2023	REFUNDS TO REVERTED APPROPRIATIONS 3315000 1111 2022 001	-			(240)	240		
3315 3315	Household Movers Fund Household Movers Fund	1111	Department of Consumer Affairs Department of Consumer Affairs	State Operations BIA IT. 1111-001-3315 State Operations BIA IT. 1111-001-3315	CH. 43/22 CH. 21/21	2022-2023	3315000 1111 2022 001 3315000 1111 2021 001	312,756	3,751,000	2,969,308	62,307	-	781,692 250,449	
3315	Household Movers Fund	1111 1111	Department of Consumer Affairs	State Operations RIA IT 1111-001-3315	CH 620	2020.2021	3315000 1111 2020 001	1295293			58.413	1.236.880	200,445	
	Household Movers Fund Licensed Midwifery Fund	1111	Department of Consumer Affairs Department of Consumer Affairs	State Operations Business and Professions State Operations BIA IT. 1111-001-0755	SEC. 19288(b)(2) CH. 43/22	2022-2023 2022-2023	3315000 1111 2022 501	-	22.961	Transfer 22,951 115,820	-	-	_	
3315 0755	Licensed Midwifery Fund	1111	Department of Consumer Affairs	State Operations BIA IT. 1111-001-0755	CH. 43/22	2022-2023	0755000 1111 2022 001	-	120,000	115,820	-	-	4,180	
3288	Cannabis Control Fund	1111 1111	Department of Consumer Affairs	State Operations BIA IT. 1111-002-3288	CH. 6/20	2020-2021	3288000 1111 2020 002	31,845,988	-	_	(3,262,080)	35,108,068	-	
3069	Naturopathic Doctor's Fund	1111	Department of Consumer Affairs	State Operations BJA IT. 1111-001-3069	CH. 43/22	2022-2023	3069000 1111 2022 001	-	391,000	374,196	-	-	16,804	
3069 3069	Naturopathic Doctor's Fund Naturopathic Doctor's Fund	1111	Department of Consumer Affairs Department of Consumer Affairs	State Operations BIA IT. 1111-001-3069 State Operations BIA IT. 1111-001-3069	CH. 21/21 CH. 6/20	2021-2022 2020-2021	3069000 1111 2021 001 3069000 1111 2020 001	42,785 22,902	-	-	26,548 (228)	23,130	16,237	
3017	Occupational Therapy Fund	1111				2022-2023	3017000 1111 2022 001	22,902	3.427.000	2.708.428	(220)	23,130	718.572	
3017	Occupational Therapy Fund	1111	Department of Consumer Affairs	State Operations BIA IT. 1111-001-3017 State Operations BIA IT. 1111-001-3017	CH 21/21	2021,2022	3017000 1111 2021 001	697 472	3,427,000	2,700,420	20.099		677,373	
3017	Occupational Therapy Fund Occupational Therapy Fund	1111	Department of Consumer Affairs Department of Consumer Affairs	State Operations B/A IT. 1111-001-3017	CH. 21/21 CH. 6/20	2020-2021	3017000 1111 2020 001	415,624	-	_	(69)	415,693	_	
0264	Osteopathic Medical Board of California Contingent Fund	1111	Department of Consumer Affairs	State Operations B/A IT. 1111-001-0264	CH. 43/22	2022-2023	0264000 1111 2022 001	-	3,665,000	3,351,363	-	-	303,637	
0264	Osteopathic Medical Board of California Contingent Fund	1111	Department of Consumer Affairs	State Operations BIA IT. 1111-001-0264	CH. 21/21	2021-2022	0264000 1111 2021 001	251,018	-	-	247	-	250,771	
0264 0210	Osteopathic Medical Board of California Contingent Fund Outpatient Setting Fund of the Medical Board of California	1111 1111	Department of Consumer Affairs Department of Consumer Affairs	State Operations BIA IT. 1111-001-0264 State Operations BIA IT. 1111-001-0210	CH. 620 CH. 43/22	2020-2021 2022-2023	0264000 1111 2020 001 0210000 1111 2022 001	391,108	26,000	-	38	391,070	-	
0210	Outpatient Setting Fund of the Medical Board of California  Outpatient Setting Fund of the Medical Board of California	1111	Department of Consumer Affairs  Department of Consumer Affairs	State Operations BIA IT. 1111-001-0210 State Operations BIA IT. 1111-001-0210	CH. 43/22 CH. 21/21	2022-2023	021000011112022 001	26.000	26,000	-	-	-	26,000 26,000	
0210	Outpatient Setting Fund of the Medical Board of California	1111 1111	Department of Consumer Affairs	State Operations BIA IT. 1111-001-0210	CH. 620	2020-2021	0210000 1111 2020 001	26,000				26.000	20,000	
3328	Pharmaceutical and Sharps Stewardship Fund	1111	Department of Consumer Affairs	State Operations BIA IT. 1111-001-3328	CH. 43/22	2022-2023	3328000 1111 2022 001	-	1,141,000	209,810	_	-	931,190	
3328	Pharmaceutical and Sharps Stewardship Fund	1111	Department of Consumer Affairs	State Operations BIA IT. 1111-001-3328	CH. 21/21	2021-2022	3328000 1111 2021 001	953,926	-	-	(1,380)	-	955,306	
3328	Pharmaceutical and Sharps Stewardship Fund	1111	Department of Consumer Affairs	State Operations BIA IT. 1111-001-3328	CH. 6/20	2020-2021	3328000 1111 2020 001	1,278,598	-	-	(380)	1,278,978	-	
0767 0767	Pharmacy Board Contingent Fund Pharmacy Board Contingent Fund	1111	Department of Consumer Affairs Department of Consumer Affairs	State Operations BIA IT. 1111-001-0767 State Operations BIA IT. 1111-001-0767	CH. 43/22 CH. 21/21	2022-2023	0767000 1111 2022 001 0767000 1111 2021 001	3,120,659	32,444,000	29,322,293	24,684	-	3,121,707 3,095,975	
0767	Pharmacy Board Contingent Fund Pharmacy Board Contingent Fund	1111	Department of Consumer Affairs  Department of Consumer Affairs	State Operations B/A IT. 1111-001-0767 State Operations B/A IT. 1111-001-0767	CH. 21/21 CH. 6/20	2021-2022 2020-2021	0767000 1111 2021 001 0767000 1111 2020 001	3,120,659	-	-	24,684	2.558.592	3,095,975	
0767	Pharmacy Board Contingent Fund Pharmacy Board Contingent Fund	1111 1111	Department of Consumer Arfairs  Department of Consumer Affairs	State Operations BW11. 1111-001-0767 State Operations	CH. 6/20	2020-2021	REFUNDS TO REVERTED APPROPRIATIONS	2,040,001			(1,018)	2,008,092 1,018		
0759	Physical Therapy Fund	1111	Department of Consumer Affairs	State Operations BJA IT. 1111-001-0759	CH. 43/22	2022-2023	0759000 1111 2022 001	_	7,127,000	6,337,274	(-1)	-	789,726	
0759	Physical Therapy Fund	1111	Department of Consumer Affairs	State Operations B/A IT. 1111-001-0759	CH. 21/21	2021-2022	0759000 1111 2021 001	337,043	_	_	3,711	-	333,332	
0759	Physical Therapy Fund	1111	Department of Consumer Affairs	State Operations BIA IT 1111-001-0750	CH 6/20	2020-2021	0759000 1111 2020 001	376,175	-	-	(23,368)	399,543	_	
0280 0280	Physician Assistant Fund Physician Assistant Fund	1111 1111	Department of Consumer Affairs Department of Consumer Affairs	State Operations BIA IT. 1111-001-0280 State Operations BIA IT. 1111-001-0280	CH. 43/22 CH. 21/21	2022-2023	0280000 1111 2022 001		3,072,000	2,831,287		-	240,713 269,990	
0290 0290	Physician Assistant Fund Physician Assistant Fund	1111	Department of Consumer Affairs Department of Consumer Affairs	State Operations BIA IT. 1111-001-0280 State Operations BIA IT. 1111-001-0280	CH. 21/21 CH. 6/20	2021-2022 2020-2021	0280000 1111 2021 001 0280000 1111 2020 001	221,678 662,792	-	-	(48,312)	665.835	209,990	
0305	Private Postsecondary Education Administration Fund	1111 1111	Department of Consumer Affairs	Chata Connections - DIA IT 1111 000 0006	CH. 43/22	2022-2023	0305000 1111 2022 002	_	19,945,000	18,503,089	-	-	1,441,911	
0305	Private Postsecondary Education Administration Fund Private Postsecondary Education Administration Fund	1111 1111	Department of Consumer Affairs Department of Consumer Affairs	State Operations BIA IT. 1111-002-0305 State Operations BIA IT. 1111-002-0305	CH. 21/21	2021-2022	0305000 1111 2021 002	1,940,387	-	-	(270,824)	-	2,211,211	
0305 0305	Private Postsecondary Education Administration Fund	1111	Department of Consumer Affairs	State Operations BIA IT. 1111-002-0305	CH. 6/20	2020-2021	0305000 1111 2020 002	2,476,167	-	-	190,128	2,286,039	-	
0305		1111	Department of Consumer Affairs	State Operations   Less Funding Provided by the General Fund	CH. 43/22	2022-2023	0305000 1111 2022 595	-	(14,000,000)	(14,000,000)	-	-	-	
0305 0239	Private Postsecondary Education Administration Fund Private Security Services Fund	1111 1111	Department of Consumer Affairs Department of Consumer Affairs	State Operations State Operations BIA IT. 1111-002-0239	CH. 43/22	2022-2023	REFUNDS TO REVERTED APPROPRIATIONS 0239000 1111 2022 002	-	17,870,000	14,408,671	(749)	749	3,461,329	
0239	Private Security Services Fund Private Security Services Fund	1111	Department of Consumer Affairs  Department of Consumer Affairs	State Operations BIA IT. 1111-002-0239 State Operations BIA IT. 1111-002-0239	CH. 43/22 CH. 21/21	2022-2023	0239000 1111 2022 002 0239000 1111 2021 002	1.525.678	17,070,000	14,408,071	(84.332)	_	3,461,329 1,610.010	
0239	Private Security Services Fund	1111 1111	Department of Consumer Affairs	State Operations RIA IT 1111-002-0239	CH. 21/21 CH. 6/20	2020-2021	0239000 1111 2020 002	1,019,298			(12.105)	1,031,403	.,5.4,010	
0239	Private Security Senices Fund Professional Engineer's, Land Surveyor's, and Geologist's Fund	1111	Department of Consumer Affairs Department of Consumer Affairs	Chate Committee			REFUNDS TO REVERTED APPROPRIATIONS	-	-	-	(14,271)	14,271	_	
0239 0770	Professional Engineer's, Land Surveyor's, and Geologist's Fund	1111	Department of Consumer Affairs	State Operations B/A IT. 1111-001-0770	CH: 43/22	2022-2023	0770000 1111 2022 001	-	12,746,000	11,544,408	-	-	1,201,592	
0770 0770	Professional Engineer's, Land Surveyor's, and Geologist's Fund	1111 1111	Department of Consumer Affairs Department of Consumer Affairs	State Operations B/A IT. 1111-001-0770 State Operations B/A IT. 1111-001-0770	CH. 21/21	2021-2022	0770000 1111 2021 001 0770000 1111 2020 001	1,439,485	-	-	(252,126) 90.326	2 287 127	1,691,611	
0770 0770	Professional Engineer's, Land Surveyor's, and Geologist's Fund Professional Engineer's, Land Surveyor's, and Geologist's Fund	1111	Department of Consumer Affairs Department of Consumer Affairs		CH. 620	2020-2021	0770000 1111 2020 001 REFUNDS TO REVERTED APPROPRIATIONS	2,377,453	-	-	90,326 (100)		-	
3108	Professional Engineer's, Land Surveyor's, and Geologist's Fund Professional Fiduciary Fund	1111	Department of Consumer Affairs  Department of Consumer Affairs	State Operations State Operations BJA IT. 1111-002-3108	CH. 43/22	2022-2023	3108000 1111 2022 002	-	1.077.000	667,539	(100)	100	409.461	
3108	Professional Fiduciary Fund Professional Fiduciary Fund	1111 1111	Department of Consumer Affairs Department of Consumer Affairs	Chata Commission - DIA IT 5151 000 3100	CH 21/21	2021,2022	3108000 1111 2021 002	78.209	1,017,000	e07,039	(5.922)	_	409,461 84.131	
3108	Professional Fiduciary Fund	1111 1111	Department of Consumer Affairs	State Operations BIA IT: 1111-002-3108	CH. 620 CH. 43/22	2020-2021	3108000 1111 2020 002 0310000 1111 2022 001	26,431	-	-	(494)	26,925	_	
3108 0310	Psychology Fund	1111	Department of Consumer Affairs	State Operations BIA IT. 1111-002-3108 State Operations BIA IT. 1111-001-0310	CH. 43/22	2020-2021 2022-2023	0310000 1111 2022 001	-	7,919,000	6,651,454	-	-	1,267,546	
0310	Psychology Fund	1111 1111	Department of Consumer Affairs	State Operations B/A IT. 1111-001-0310	CH. 21/21	2021-2022	0310000 1111 2021 001	791,031	-	-	39,383		751,648	
0310	Psychology Fund		Department of Consumer Affairs	State Operations BIA IT. 1111-001-0310	CH. 620	2020-2021	0310000 1111 2020 001	561,953	-	-	(1,465)	563,418	-	
0310 0400	Psychology Fund Real Estate Accraisers Regulation Fund	1111	Department of Consumer Affairs Department of Consumer Affairs	State Operations State Operations B/A (T. 1111-002-0400	CH. 43/22	2022-2023	REFUNDS TO REVERTED APPROPRIATIONS 0400000 1111 2022 002	-	6.234.000	5.610.406	(238)	238	623.594	
0400	Real Estate Appraisers Regulation Fund Real Estate Appraisers Regulation Fund	1111 1111	Department of Consumer Affairs	State Operations BIA IT. 1111-002-0400 State Operations BIA IT. 1111-002-0400	CH. 43/22 CH. 21/21	2022-2023 2021-2022	0400000 1111 2022 002 0400000 1111 2021 002	845.417	0,234,000	5,510,406	118.282	_	623,594 727,135	
0400	Real Estate Appraisers Regulation Fund	1111	Department of Consumer Affairs	State Operations BIA IT. 1111-002-0400	CH. 6/20	2020-2021	0400000 1111 2020 002	1,037,072	_	_	(3,316)	1,040,388		
0400 0400	Real Estate Appraisers Regulation Fund	1111	Department of Consumer Affairs Department of Consumer Affairs	State Operations			REFUNDS TO REVERTED APPROPRIATIONS	-	=	=	(501)	501	=	
0319	Respiratory Care Fund	1111	Department of Consumer Affairs	State Operations BIA IT. 1111-001-0319	CH. 43/22	2022-2023	0319000 1111 2022 001	-	4,032,000	3,263,461	_	-	768,539	
0319	Respiratory Care Fund	1111	Department of Consumer Affairs	State Operations B/A IT: 1111-001-0319	CH. 21/21	2021-2022	0319000 1111 2021 001	782,652	-	-	(45,547)	-	828,199	
0319 0376	Respiratory Care Fund Speech-Language Pathology and Audiology and Hearing Aid Dispensers Fund	1111 1111	Department of Consumer Affairs	State Operations BIA IT. 1111-001-0319 State Operations BIA IT. 1111-001-0376	CH 620	2020-2021	0319000 1111 2020 001 0376000 1111 2022 001	686,352	2,502,000	2,303,764	(4,316)	690,668	198,236	
0376	Speech Janguage Pathology and Audiology and Hearing Ald Dispensers Fund Speech Janguage Pathology and Audiology and Massims Aid Dispensers First	1111	Department of Consumer Affairs Department of Consumer Affairs	State Operations BIA IT. 1111-001-0376 State Operations BIA IT. 1111-001-0376	CH. 43/22 CH. 21/21	2022-2023 2021-2022	0376000 1111 2021 001	940.580	2,002,000	2,303,704	(17.739)	_	198,236 958.319	
0376	Speech-Language Pathology and Audiology and Hearing Aid Dispensers Fund Speech-Language Pathology and Audiology and Hearing Aid Dispensers Fund Speech-Language Pathology and Audiology and Hearing Aid Dispensers Fund	1111	Department of Consumer Affairs	State Operations B/A IT. 1111-001-0376 State Operations B/A IT. 1111-001-0376	CH. 6/20	2021-2022	0376000 1111 2020 - 001	59,060			(17,739)	72,851		
0376 0376	Speech-Language Pathology and Audiology and Hearing Aid Dispensers Fund	1111 1111	Department of Consumer Affairs Department of Consumer Affairs	State Operations			REFUNDS TO REVERTED APPROPRIATIONS		=	=	(78)	78	=	
0152	State Board of Chiropractic Examiners Fund	1111	Department of Consumer Affairs	State Operations BIA IT. 1111-001-0152	CH. 43/22	2022-2023	0152000 1111 2022 001	-	4,745,000	3,704,321	_	-	1,040,679	
0152	State Board of Chiropractic Examiners Fund	1111	Department of Consumer Affairs	State Operations BIA IT: 1111-001-0152	CH. 21/21	2021-2022	0152000 1111 2021 001	384,493	-	-	(9,191)	-	393,684	
0152 0152	State Board of Chiropractic Examiners Fund State Board of Chiropractic Examiners Fund	1111 1111	Department of Consumer Affairs	State Operations B/A IT. 1111-001-0152	CH. 620	2020-2021	0152000 1111 2020 001	707,855	-	-	102,147	605,708	-	
015Z	owne owner of Unicopractic Examiners Fund	1111	Department of Consumer Affairs Department of Consumer Affairs	State Operations State Operations Business and Professions	CH. 865/19. SEC. 205.2	2022-2023	REFUNDS TO REVERTED APPROPRIATIONS 3142000 1111 2022 501	-	2.962.822	 Transfer 2.962.822	(39)	39	-	
3142 3140														
3140	State Dental Assistant Fund State Dental Hygiene Fund	1111 1111	Department of Consumer Affairs	State Operations BIA IT. 1111-001-3140	CH. 43/22	2022-2023	3140000 1111 2022 001	_	2,882,000	2,104,595	-	-	777,405	
3140	State Dental Assistant + und State Dental Hygiene Fund	1111	Department of Consumer Affairs	State Operations BIA IT. 1111-001-3140	CH. 43/22		3140000 1111 2022 001	-	2,882,000	2,104,595	-	-	777,405	

3140	State Dental Hygiene Fund	1111	Department of Consumer Affairs	State Operations B/A IT. 1111-001-3140	CH. 21/21	2021-2022	3140000 1111 2021 001	385.393	_	_	(12,060)	_	397.453
3140	State Dental Hygiene Fund	1111	Department of Consumer Affairs	State Operations B/A IT. 1111-001-3140	CH. 620	2020-2021	3140000 1111 2020 001	378,706	_	=	(1.887)	380,593	-
3140 0741	State Dental Hygiene Fund	1111	Department of Consumer Affairs	State Operations			REFUNDS TO REVERTED APPROPRIATIONS	-			(75,476)	75,476	
0741 0741	State Dentistry Fund State Dentistry Fund	1111	Department of Consumer Affairs Department of Consumer Affairs	State Operations BJA IT. 1111-001-0741 State Operations BJA IT. 1111-001-0741	CH. 43/22 CH. 21/21	2022-2023 2021-2022	0741000 1111 2022 001 0741000 1111 2021 001	3277.458	19,882,000	16,569,333	(205.933)	_	3,312,667 3,483,391
0741 0741	State Dentistry Fund State Dentistry Fund	1111	Department of Consumer Affairs	State Operations BIA IT. 1111-001-0741	CH. 6/20	2020-2021	0741000 1111 2020 001	3,137,070	_	_	(35,754)	3,172,824	=
0741	State Dentistry Fund	1111	Department of Consumer Affairs	State Operations			REFUNDS TO REVERTED APPROPRIATIONS	-	-	-	(677)	677	-
3039	Dentally Underserved Account Dentally Underserved Account	1111	Department of Consumer Affairs Department of Consumer Affairs	State Operations Business and Professions State Operations Business and Professions	SEC. 1973(b) SEC. 1973(b)(1)	07/01/2003 - 99/99/9999	3039000 1111 2003 501 3039000 1111 2003 502	871,793 134,926	14,506	198,228	-	-	688,071 134,926
0763	Optometry Fund	1111	Department of Consumer Artains Department of Consumer Affairs	State Operations BIA IT. 1111-001-0763	CH. 43/22	2022-2023	0763000 1111 2022 001	134,526	3,960,000	2,712,404			1,247,596
0763	Optometry Fund	1111	Department of Consumer Affairs	State Operations B/A IT, 1111-001-0763	CH. 21/21	2021-2022	0763000 1111 2021 001	650,850	-	-	(56,349)	-	707,199
0763	Optometry Fund	1111	Department of Consumer Affairs	State Operations B/A IT. 1111-001-0763	CH. 6/20	2020-2021	0763000 1111 2020 001	490,417	-	-	(4,276)	494,693	-
0399 0399	Structural Pest Control Education and Enforcement Fund Structural Pest Control Education and Enforcement Fund	1111	Department of Consumer Affairs Department of Consumer Affairs	State Operations BIA IT. 1111-001-0399 State Operations BIA IT. 1111-001-0399	CH. 43/22 CH. 21/21	2022-2023 2021-2022	0399000 1111 2022 001 0399000 1111 2021 001	-	314,000	314,000	(168,762)	-	168,774
0399	Structural Pest Control Education and Enforcement Fund	1111	Department of Consumer Affairs	State Operations BIAIT 1111-001-099	CH 620	2020,2021	0399000 1111 2020 001	120.015			(100,702)	120.015	_
0399 0775	Structural Pest Control Fund	1111	Department of Consumer Affairs	State Operations BIA IT. 1111-001-0775	CH. 43/22	2022-2023	0775000 1111 2022 001		7,108,000	5,443,796	_	-	1,664,204
0775	Structural Pest Control Fund	1111	Department of Consumer Affairs	State Operations B/A IT. 1111-001-0775	CH. 21/21	2021-2022	0775000 1111 2021 001	1,800,290	-	-	(22,263)	-	1,822,553
0775	Structural Pest Control Fund	1111	Department of Consumer Affairs	State Operations BIA IT. 1111-001-0775	CH. 6/20 SEC. 8674(S)	2020-2021 2022-2023	0775000 1111 2020 001 0168000 1111 2022 501	548,908	318,443	318.443	(29,245)	578,153	-
0168 0410	Structural Pest Control Research Fund Transcript Reimbursement Fund	1111	Department of Consumer Affairs Department of Consumer Affairs	State Operations Business and Professions State Operations Business and Professions	SEC. 8674(S) CH. 251/2021, SEC. 8030.2(a)(2)	2022-2023	0168000 1111 2022 501 0410000 1111 2021 501	500.000	318,443	318,443 111,717	-	-	388,283
0410	Transcript Reimbursement Fund	1111	Department of Consumer Affairs	State Operations Rusiness and Professions	SEC 8030 2(4)	07/28/1986 - 99/99/9999	0410000 1111 1986 501	66.478		61.756			4 722
0421 0421	Vehicle Inspection and Repair Fund	1111	Department of Consumer Affairs	State Operations BIA IT. 1111-002-0421	CH. 43/22 CH. 21/21	2022-2023	0421000 1111 2022 002	_	129,573,000	118,554,079	-	-	11,018,921 14,131,657
0421	Vehicle Inspection and Repair Fund	1111	Department of Consumer Affairs	State Operations B/A IT. 1111-002-0421	CH. 21/21	2021-2022	0421000 1111 2021 002	10,541,963	-	-	(3,589,704)	-	14,131,657
0421	Vehicle Inspection and Repair Fund Vehicle Inspection and Repair Fund	1111	Department of Consumer Affairs Department of Consumer Affairs	State Operations BIA IT. 1111-002-0421 State Operations BIA Control	CH 6/20 CH 4/3/22 SEC 14	2020-2021	0421000 1111 2020 002 0421000 1111 2022 501	6,686,336	8 000 000	Transfer 8 000 000	(282,921)	6,969,257	-
	Vehicle Inspection and Repair Fund  Vehicle Inspection and Repair Fund		Department of Consumer Affairs Department of Consumer Affairs	State Operations	CH. 43/22, SEC. 14	2022-2025	REFUNDS TO REVERTED APPROPRIATIONS	_	8,000,000	Transfer 8,000,000	(6,548)	6,548	
0421 0777	Veterinary Medical Board Contingent Fund	1111 1111	Department of Consumer Affairs	State Operations BIA IT. 1111-001-0777	CH. 43/22	2022-2023	0777000 1111 2022 001	_	7,286,000	6,497,310	_	-	788,690
0777	Veterinary Medical Board Contingent Fund	1111	Department of Consumer Affairs		CH. 21/21	2021-2022	0777000 1111 2021 001	1,385,805	-	-	30,267	-	1,365,538
0777 0779	Veterinary Medical Board Contingent Fund	1111	Department of Consumer Affairs	State Operations BIA IT. 1111-001-0777 State Operations BIA IT. 1111-001-0779	CH. 6/20	2020-2021	0777000 1111 2020 001	1,380,609	18,565,000		(2,473)	1,383,082	1,884,299
0779	Vocational Nursing and Psychiatric Technicians Fund	1111	Department of Consumer Affairs	State Operations BIA IT 1111-001-0779 State Operations BIA IT 1111-001-0779	CH. 43/22 CH. 21/21	2022-2023	0779000 1111 2022 001 0779000 1111 2021 001	1115771	10,000,000	16,680,701	(27.852)		1,143,623
0779 0779	Vocational Nursing and Psychiatric Technicians Fund Vocational Nursing and Psychiatric Technicians Fund	1111	Department of Consumer Affairs Department of Consumer Affairs	State Operations BIA IT: 1111-001-0779 State Operations BIA IT: 1111-001-0779	CH. 620	2020-2021	0779000 1111 2020 001	581,778			(10,892)	592.670	1,143,023
3314	California Cannabis Tax Fund	1115	Department of Cannabis Control	State Operations Revenue and Taxation	CH. 27/17, SEC. 34019(a)	07/01/2017 - 99/99/9999	3314000 1115 2017 546	_	10,000,000	Transfer 10,000,000	-	-	_
3346	Cannabis Tax Fund	1115	Department of Cannabis Control	State Operations Revenue and Taxation	CH. 27/17, SEC. 34019(b)	07/01/2017 - 99/99/9999	3346000 1115 2017 520	10,000,000	10,000,000	15,795,257	-	-	4,204,743
3288 3288	Cannabis Control Fund	1115	Department of Cannabis Control	State Operations BIA IT. 1115-001-3288 State Operations BIA IT. 1115-001-3288	CH. 43/22	2022-2023	3288000 1115 2022 001	38,952,125	173,623,000	134,577,586	(11,125,561)	-	39,045,414
3288	Cannabis Control Fund Cannabis Control Fund	1115 1115	Department of Cannabis Control Department of Cannabis Control	State Operations RIA IT 1115-002-3388	CH. 21/21 CH. 21/21	2021-2022 2021-2022	3288000 1115 2021 001 3288000 1115 2021 002	30,952,125			(11,120,001)		50,077,686 304,759
3246	Civil Rights Enforcement and Litigation Fund Civil Rights Enforcement and Litigation Fund	1700 1700	Cail Rights Department Cail Rights Department	State Operations BIA IT 1700-001-3246	CH. 43/22 CH. 21/21	2022-2023	3246000 1700 2022 001	_	536,000	_	_	_	536,000
3246 3246	Civil Rights Enforcement and Litigation Fund	1700	Civil Rights Department	State Operations BIA IT. 1700-001-3246	CH. 21/21	2021-2022	3246000 1700 2021 001	536,000	_	-	-	-	536,000
3246 0299	Civil Rights Enforcement and Litigation Fund Credit Union Fund	1700	Civil Rights Department Department of Financial Protection and Innovation	State Operations BIA IT. 1700-001-3246 State Operations BIA IT. 1701-001-0299	CH 6/20 CH 4/1/22	2020-2021	3246000 1700 2020 001 0299000 1701 2022 001	536,000	13.362.000	12 477 937	-	536,000	884.063
	Credit Union Fund Credit Union Fund		Department of Financial Protection and Innovation Department of Financial Protection and Innovation	State Operations BIA IT. 1701-001-0299 State Operations BIA IT. 1701-001-0299	CH. 43/22 CH. 21/21	2022-2023	0299000 1701 2022 001 0299000 1701 2021 001	276.460	13,362,000	12,477,937	(388,791)	-	884,063 764,251
0299 0299	Credit Union Fund	1701 1701	Department of Financial Protection and Innovation	State Operations B/A IT. 1701-001-0299	CH. 6/20	2020-2021	0299000 1701 2020 001	148,406			(85,944)	234,350	764,251
3360	Financial Empowerment Fund	1701	Department of Financial Protection and Innovation	State Operations Financial	CH. 478/19, SEC. 24000(c)	01/01/2020 - 99/99/9999	3360000 1701 2019 501	1,148,681	_	26,459	-	-	1,122,222
3360 3360	Financial Empowerment Fund	1701 1701	Department of Financial Protection and Innovation	Local Assistance Financial	CH. 478/19, SEC. 24000(c)	01/01/2020 - 99/99/9999	3360000 1701 2019 601	1,017,073	-	964,583	-	-	52,490
3360	Financial Empowerment Fund Financial Protection Fund	1701	Department of Financial Protection and Innovation Department of Financial Protection and Innovation	Local Assistance Financial State Operations RW IT 1701-001-3363	CH. 77/21, SEC. 24000(c) CH. 43/22	07/01/2021 - 99/99/9999 2022-2023	3360000 1701 2021 602 3363000 1701 2022 001	10,000,000	135 671 000	1,027,195 129,793,680	-	-	8,972,805 5,877,320
3363 3363	Financial Protection Fund Financial Protection Fund	1701	Department of Financial Protection and Innovation Department of Financial Protection and Innovation	State Operations BIA IT. 1701-001-3363 State Operations BIA IT. 1701-001-3363	CH. 43/22 CH. 21/21	2022-2023 2021-2022	3363000 1701 2022 001 3363000 1701 2021 001	7 079 189	135,671,000	129,793,680	(2.932.557)	-	5,877,320 10,011,746
3363	Financial Protection Fund	1701	Department of Financial Protection and Innovation	State Operations B/A IT. 1701-001-3363	CH. 6/20	2020-2021	3363000 1701 2020 001	3,656,995			(2,246,265)	5,903,260	10,011,140
3363	Financial Protection Fund	1701	Department of Einancial Protection and Innovation	State Operations			DECLAIDS TO DEVEDTED ADDDOODIATIONS	-	-	-	(24,081)	24,081	_
0240 0240	Local Agency Deposit Security Fund Local Agency Deposit Security Fund	1701 1701	Department of Financial Protection and Innovation Department of Financial Protection and Innovation	State Operations BIA IT. 1701-001-0240 State Operations BIA IT. 1701-001-0240	CH. 43/22	2022-2023	0240000 1701 2022 001 0240000 1701 2021 001	-	613,000	411,257	-	-	201,743
0240	Local Agency Deposit Security Fund  Local Agency Deposit Security Fund	1701	Department of Financial Protection and Innovation Department of Financial Protection and Innovation	State Operations BIA IT. 1701-001-0240 State Operations BIA IT. 1701-001-0240	CH. 21/21 CH. 6/20	2021-2022 2020-2021	0240000 1701 2021 001 0240000 1701 2020 001	176,552 154,710	-	-	(10,191) (2,687)	157.397	186,743
0240	Local Agency Deposit Security Fund	1701	Department of Financial Protection and Innovation	State Operations BIA IT. 1701-001-0240 State Operations BIA IT. 1750-001-3380	CH 42/02	2020-2021	0240000 1701 2020 001	154,710	933,000	913,299	(2,687)	157,397	19.701
3380 3380	Horse and Jockey Safety and Welfare Account Horse and Jockey Safety and Welfare Account	1750 1750	California Horse Racing Board California Horse Racing Board	State Operations BIA IT: 1750-001-3380 State Operations BIA IT: 1750-001-3380	CH. 43/22 CH. 21/21	2022-2023 2021-2022	3380000 1750 2022 001 3380000 1750 2021 001	327,268	533,000	913,299	(30,731)		357,999
3153	Horse Racing Fund	1750	California Horse Racino Board	State Operations BIA IT, 1750-001-3153	CH. 43/22	2022-2023	3153000 1750 2022 001	_	16,329,000	16,217,535		-	111.465
3153	Horse Racing Fund	1750	California Horse Racing Board	State Operations BIA IT. 1750-001-3153	CH. 21/21	2021-2022	3153000 1750 2021 001	65,092	-	-	(115,170)	-	180,262
3153 3153	Horse Racing Fund Horse Racing Fund	1750 1750	California Horse Racing Board California Horse Racing Board	State Operations B/A IT. 1750-001-3153 State Operations B/A IT. 1750-002-3153	CH. 6/20 CH. 43/22	2020-2021 2022-2023	3153000 1750 2020 001 3153000 1750 2022 002	288,009	2,904,000	2,904,000	(352,625)	640,634	-
3153	Horse Racing Fund	1750	California Horse Racing Board	State Operations Birk 11: 17:00-002-3103	CH. 43/22	2022-2023	REFLINDS TO REVERTED APPROPRIATIONS		2,504,000	2,504,000	(499)	499	
	Alcohol Beverage Control Fund		Department of Alcoholic Beverage Control	State Operations B/A IT. 2100-001-3036	CH. 43/22	2022-2023	3036000 2100 2022 001	_	93,233,000	92,498,222	(100)	-	734,778
3036 3036	Alcohol Beverage Control Fund	2100 2100	Department of Alcoholic Beverage Control	State Operations B/A IT. 2100-001-3036	CH. 21/21	2021-2022	3036000 2100 2021 001	833,643	_	-	(1,030,554)	-	1,864,197
3036 3036	Alcohol Beverage Control Fund	2100 2100	Department of Alcoholic Beverage Control	State Operations BIA IT. 2100-001-3036	CH. 620 CH. 421	2020-2021 2020-2021	3036000 2100 2020 001 3036000 2100 2020 595	26,901,425	(11 169 850)	-	(139,279) (11,169,850)	27,040,704	-
3036	Alcohol Beverage Control Fund Alcohol Beverage Control Fund		Department of Alcoholic Beverage Control Department of Alcoholic Beverage Control	State Operations Less Funding Provided by the General Fund Local Assistance B/A IT. 2100-101-3036	CH. 421 CH. 43/22	2020-2021	3036000 2100 2020 595 3036000 2100 2022 101	-	(11,169,850)	1,305,223	(11,169,850)	-	1.694.777
3036	Alcohol Beverage Control Fund	2100 2100	Department of Alcoholic Reverane Control	Local Assistance BIA IT. 2100-101-3036	CH. 21/21	2021-2022	3036000 2100 2022 101	1.519.992	3,000,000	1,303,223	(101.984)		1,621,976
3036 3036	Alcohol Beverage Control Fund	2100	Department of Alcoholic Beverage Control	Local Assistance BIA IT 2100-101-3036	CH. 6/20	2020-2021	3036000 2100 2020 101	1,697,562	_	_	_	1,697,562	-
3036	Alcohol Beverage Control Fund	2100	Department of Alcoholic Beverage Control	Local Assistance			REFUNDS TO REVERTED APPROPRIATIONS	-	-	-	(4,489)	4,489	-
0117	Alcoholic Beverage Control Appeals Fund	2120	Alcoholic Beverage Control Appeals Board	State Operations BIA IT. 2120-001-0117 State Operations BIA IT. 2120-001-0117	CH. 43/22	2022-2023	0117000 2120 2022 001 0117000 2120 2021 001	156 397	1,438,000	1,259,209		-	178,791
0117 0117	Alocholic Beverage Control Appeals Fund Alocholic Beverage Control Appeals Fund	2120 2120	Alcoholic Beverage Control Appeals Board Alcoholic Beverage Control Appeals Board	State Operations BIA IT. 2120-001-0117 State Operations BIA IT. 2120-001-0117	CH. 21/21 CH. 6/20	2021-2022 2020-2021	0117000 2120 2021 001	156,397 11,089	-	-	6,269 (1,938)	12,862	150,128 165
3237	Cost of Implementation Account	2740	Department of Housing and Community Development	State Operations BIA IT. 2240-001-3237	CH. 43/22	2022-2023	3237000 2240 2022 001	11,005	267.000	267.000	(1,530)	12,002	165
3237	Cost of Implementation Account	2240 2240	Department of Housing and Community Development	State Operations BIA IT 2240-001-3237	CH. 21/21	2021-2022	3237000 2240 2021 001	492	-	-	(5,695)	-	6,187
3237 3144	Cost of Implementation Account	2240 2240	Department of Housing and Community Development	State Operations BIA IT: 2240-001-3237 State Operations BIA IT: 2240-001-3144	CH. 6/20	2020-2021	3237000 2240 2020 001	63,453	-	-	59,876	3,577	-
3144	Building Standards Administration Special Revolving Fund Building Standards Administration Special Revolving Fund	2240 2240	Department of Housing and Community Development	State Operations BIA IT. 2240-001-3144	CH. 43/22 CH. 21/21	2022-2023 2021-2022	3144000 2240 2022 001 3144000 2240 2021 001	-	1,206,000	1,206,000	(80.220)	-	80.220
3144 3144	Building Standards Administration Special Revolving Fund  Building Standards Administration Special Revolving Fund	2240	Department of Housing and Community Development Department of Housing and Community Development	State Operations BIA IT. 2240-001-3144 State Operations BIA IT. 2240-001-3144	CH 600	2021-2022	3144000 2240 2021 001	74.357			(80,220) 65.477	8.880	80,220
3398	California Emergency Relief Fund	2240	Department of Housing and Community Development	Local Assistance B/A IT. 2240-101-3398, Assembly Bill 180	CH. 44/22	2021-2022	3398000 2240 2021 101	-	1,950,000,000	_	-	-	1,960,000,000
3165	Enterprise Zone Fund	2240	Department of Housing and Community Development	State Operations B/A IT. 2240-001-3165	CH. 6/20	2020-2021	3165000 2240 2020 001	120,795	-	-	26,162	94,633	-
3228 3228	Greenhouse Gas Reduction Fund	2240 2240	Department of Housing and Community Development	State Operations Health and Safety	CH. 36/14, SEC. 39719(b)(1)(C)	07/01/2015 - 99/99/9999		1,729,710	4,952,644	2,412,790	-	(9.945)	4,269,564
3228 3228	Greenhouse Gas Reduction Fund Greenhouse Gas Reduction Fund	2240	Department of Housing and Community Development Department of Housing and Community Development	State Operations Reappropriated by Local Assistance Health and Safety	CH. 43/22, IT. 0650-490 CH. 36/14, SEC. 39719(b)(1)(C)		3228000 2240 2014 501 3228000 2240 2015 601	9,945 19,583,515	(9,945) 750,000,000	(18,819,028)		(9,945)	9,945 788,402,543
3228 3228	Greenhouse Gas Reduction Fund Greenhouse Gas Reduction Fund	2240 2240	Department of Housing and Community Development Department of Housing and Community Development	Local Assistance B/A IT. 0650-101-3228	CH. 25/14, Provision 1 & 2 CH. 36/14, SEC. 75218(f)	07/01/2014 - 99/99/9999	3228000 2240 2014 601	685,034	(3,644,676) 20,110,000	(261,800) 3,912,000	_	(3.644.676)	946 834
3228	Greenhouse Gas Reduction Fund	2240	Department of Housing and Community Development	Local Assistance Public Resources	CH. 36/14, SEC. 75218(f)	07/01/2018 - 99/99/9999	3228000 2240 2018 611	-	20,110,000	3,912,000	-	-	16,198,000
3085	Mental Health Services Fund	2240	Department of Housing and Community Development	Local Assistance Welfare and Institutions	CH. 43/16, SEC. 5849.10(a)	07/01/2016 - 99/99/9999	3085000 2240 2016 601	432,569	-	-	-	-	432,559
3329 3329	Mobilehome Dispute Resolution Fund Mobilehome Dispute Resolution Fund	2240 2240	Department of Housing and Community Development Department of Housing and Community Development	State Operations B/A IT. 2240-001-3329 State Operations B/A IT. 2240-001-3329	CH. 43/22 CH. 6/20	2022-2023	3329000 2240 2022 001 3329000 2240 2020 001	398,099	4,000,000	3,944,119	(1,107,054)	1,505,153	55,881
0245	Mobilehome Parks and Special Occupancy Parks Revolving Fund	2240	Department of Housing and Community Development	State Operations BIA IT. 2240-001-0245	CH. 43/22	2022-2023	0245000 2240 2022 001	550,555	10.425.000	7.168.107	(1,101,004)	1,000,100	3.256.893
0245	Mobilehome Parks and Special Occupancy Parks Revolving Fund	2240 2240	Department of Housing and Community Development	State Operations BIA IT. 2240-001-0245	CH. 21/21	2021-2022	0245000 2240 2021 001	4,489,843	_	_	699,112	-	3,790,731
0245 0245	Mobilehome Parks and Special Occupancy Parks Revolving Fund	2240 2240	Department of Housing and Community Development	State Operations BIA IT. 2240-001-0245	CH. 6/20	2020-2021	0245000 2240 2020 001 REFUNDS TO REVERTED APPROPRIATIONS	159,190	-	-	(767,772)	926,962	-
0245	Mobilehome Parks and Special Occupancy Parks Revolving Fund Mobilehome-Manufactured Home Revolving Fund	2240	Department of Housing and Community Development Department of Housing and Community Development	State Operations State Operations BIA IT. 2240-001-0648	CH. 43/22	2022-2023	REFUNDS TO REVERTED APPROPRIATIONS 0648000 2240 2022 001	-	25.799.000	23.603.479	(166,364)	166,364	2.195.521
0648 0648	Mobilehome-Manufactured Home Revolving Fund	2240 2240	Department of Housing and Community Development	State Operations BIA IT. 2240-001-0648	CH. 21/21	2021-2022	0648000 2240 2021 001	415	-	=	(390,801)	=	391,216
0648	Mobilehome-Manufactured Home Revolving Fund	2240	Department of Housing and Community Development	State Operations BIA IT. 2240-001-0648	CH. 6/20	2020-2021	0648000 2240 2020 001	3,851,784	-	-	(387,172)	4,238,966	-
0648	Mobilehome-Manufactured Home Revolving Fund Real Fistate Fund	2240	Department of Housing and Community Development Department of Real Estate	State Operations State Operations B/A IT: 2320-001-0317	CH 49/22	2022,2023	REFUNDS TO REVERTED APPROPRIATIONS 0317000 2320 2022 001	-	60.110.000	60.085.916	(72,572)	72,572	24 084
0317	Real Estate Fund Real Estate Fund	2320	Department of Real Estate Department of Real Estate	State Operations BIA IT. 2320-001-0317 State Operations BIA IT. 2320-001-0317	CH. 49/22 CH. 21/21	2022-2023	0317000 2320 2021 001	1.309.212	00,110,000	91,080,910	411,271	_	24,084 897,941
0317	Real Estate Fund	2320	Department of Real Estate	State Operations BIA IT. 2320-001-0317	CH. 6/20	2020-2021	0317000 2320 2020 001	563,241	_	_	(2,771)	566,012	-
0317 3294	Real Estate Fund Consumer Recovery Account	2320 2320	Department of Real Estate Department of Real Estate	State Operations			REFLINDS TO REVERTED APPROPRIATIONS	-	-	-	(864,534)	864,534	-
3294	Consumer Recovery Account	2320	Department of Real Estate	State Operations Business and Professions	CH. 712/11, SEC. 10450.6	2022-2023	3294000 2320 2022 501	-	581,951	581,961	-	-	11,617
3295 3295	Education and Research Account Education and Research Account	2320 2320	Department of Real Estate Department of Real Estate	State Operations BIA IT. 2320-001-3295 State Operations BIA IT. 2320-001-3295	CH. 43/22 CH. 21/21	2022-2023 2021-2022	3295000 2320 2022 001 3295000 2320 2021 001	82.774	200,000	188,383		_	11,617 82.774
3295	Education and Research Account	2320	Department of Real Estate	State Operations B/A IT. 2320-001-3295	CH. 6/20	2020-2021	3295000 2320 2021 001	117,337	_	_	_	117,337	-
3228	Greenhouse Gas Reduction Fund	2640	State Transit Assistance	Local Assistance Health and Safety	CH. 36/14, SEC. 39719(b)(1)(B)	07/01/2015 - 99/99/9999	3228000 2640 2015 601	104,043,649	181,161,000	192,359,568	-	-	92,845,081
3228	Greenhouse Gas Reduction Fund	2660	Department of Transportation	State Operations RIA IT 2660-001-3228	CH. 43/22	2022-2023	3228000 2660 2022 001	-	857,000	810,252	-	-	46,748
3228 3228	Greenhouse Gas Reduction Fund Greenhouse Gas Reduction Fund	2660 2660	Department of Transportation	State Operations BIA IT. 2660-001-3228 State Operations BIA IT. 2660-001-3228	CH. 21/21 CH. 10/15	2021-2022	3228000 2660 2021 001 3228000 2660 2015 001	35,686	-	-	(28)	-	28 35.696
3228	Greenhouse Gas Reduction Fund Greenhouse Gas Reduction Fund	2680	Department of Transportation Department of Transportation	Local Assistance Assembly Bill 1613	CH. 10/15 SEC. 7	2015-2016 2016-2017	3228000 2660 2016 108	35,686 100.498	_	_		_	100.498
0365	Historic Property Maintenance Fund	2660	Department of Transportation	State Operations BIA IT. 2660-001-0365	CH. 43/22	2022-2023	0365000 2660 2022 001	_	1,137,000	1,110,582	-	-	26,418
0365	Historic Property Maintenance Fund	2660	Department of Transportation	State Operations BIA IT. 2660-001-0365	CH. 21/21	2021-2022	0365000 2660 2021 001	21,149	-	-	(27,203)	-	48,352
0365 3007	Historic Property Maintenance Fund	2660	Department of Transportation Department of Transportation	State Operations B/A IT. 2660-001-0365 State Operations B/A IT. 2660-002-3007	CH 6/20 CH 4/1/22	2020-2021	0365000 2660 2020 001 3007000 2660 2022 002	182,560	1.101.000	236.127	(3)	182,563	864 873
3007 3007	Traffic Congestion Relief Fund Traffic Congestion Relief Fund	2660 2660	Department of Transportation Department of Transportation	State Operations B/A IT. 2660-002-3007 State Operations B/A IT. 2660-002-3007	CH. 43/22 CH. 21/21	2022-2023 2021-2022	3007000 2660 2022 002 3007000 2660 2021 002	549,567	1,101,000	296,127	209,643	_	864,873 339,924
3007	Traffic Connection Relief Fund	2680	Department of Transportation	State Operations BIA IT 2660-002-3007	CH. 6/20	2020-2021	3007000 2660 2020 002	6,976,394			(250,628)	7,227,022	335,324
3007 3007	Traffic Congestion Relief Fund Traffic Congestion Relief Fund	2660 2660	Department of Transportation Department of Transportation	State Operations BIA IT. 2660-022-3007	CH 6/20	2020-2021	3007000 2660 2020   022	6,716,112	-	-	,,,	6,716,112	-
3007	Traffic Congestion Relief Fund	2660	Department of Transportation	State Operations Streets and Highways	CH. 1/12, SEC. 181(a)	2022-2025	3007000 2660 2022 501	-	5,000,000	Transfer 5,000,000	-	-	-
3007 3007	Traffic Congestion Relief Fund Traffic Congestion Relief Fund	2660 2660	Department of Transportation Department of Transportation	Local Assistance Government Capital Outlay Government	CH. 1/12, SEC. 181(a) CH. 1/12, SEC. 181(a)	2022-2023 2022-2023	3007000 2660 2022 601 3007000 2660 2022 889	-	2,706,556 (6,212)	2,706,556 (6,212)	-	-	-
3107	Transportation Debt Service Fund	2660	Department of Transportation Department of Transportation	State Operations Vehicle	CH. 1/12, SEC. 181(8) CH. 6/11, SEC. 9400.4(c)(1)	07/01/2011 - 97/01/9999	3107000 2660 2022 669		69,133,222	(0,212) 69,133,222			
3107	Transportation Debt Service Fund	2660	Department of Transportation	State Operations Vehicle	CH. 6/11, SEC. 9400.4(c)(1)	07/01/2011 - 97/01/9999	3107000 2660 2022 501	-	1,314,454,842	1,314,454,842	-	-	_
3107	Transportation Debt Service Fund	2660	Department of Transportation	State Operations Vehicle	CH 6/11 SEC 9400 4(e)(1)	07/01/2012 - 99/99/9999	3107000 2660 2021 501	-	437	437	-	-	-
3228 3228	Greenhouse Gas Reduction Fund	2665 2665	High-Speed Rail Authority High-Speed Rail Authority	State Operations BIA IT. 2665-001-3228 State Operations BIA IT. 2665-001-3228	CH. 43/22 CH. 21/21	2022-2023	3228000 2665 2022 001 3228000 2665 2021 001	103,000	103,000	103,000	-	-	103,000
3228 3228	Greenhouse Gas Reduction Fund Greenhouse Gas Reduction Fund	2665 2665		State Operations RIA IT 2665-001-3228	CH. 21/21 CH. 6/20	2021-2022 2020-2021	3228000 2665 2021 001 3228000 2665 2020 001	103,000	_	_		103.000	103,000
3228	Greenhouse Gas Reduction Fund Greenhouse Gas Reduction Fund	2665	High-Speed Rail Authority High-Speed Rail Authority	State Operations Senate Bill 101	CH. 820 CH. 321, SEC. 5, IT. 2665-001-3228	2015-2016	3228000 2665 2015 001	103,000	_	103,000		-	
3228	Greenhouse Gas Reduction Fund	2665	High-Speed Rail Authority	State Operations Health and Safety	CH. 36/14, SEC. 39719(b)(2)	07/01/2015 - 99/99/9999	3228000 2665 2015 501	70,000,000		44,598,571	-	-	25,401,429
3228	Greenhouse Gas Reduction Fund	2665	High-Speed Rail Authority	Capital Outlay Health and Safety	CH. 36/14, SEC. 39719(b)(2)	07/01/2015 - 99/99/9999	3228000 2665 2015 801	791,530,862	836,395,000	(325,801,804)	-	-	1,963,727,666

3228	Greenhouse Gas Reduction Fund	2665	High-Speed Rail Authority	Capital Outlay	Health and Safety	CH. 36/14, SEC. 39719.1(b)	07/01/2018 - 00/00/0000	3228000 2665 2015 802	406,265,820	_	_	_	_	405,265,820
0290	Board of Pilot Commissioners' Special Fund	2020	Bid of Dilot Commissioners for the Baus of Can Erannism. Can Dahlo, and Cuisun	State Operations	B/A IT. 2670-001-0290	CH. 43/22	2022-2023	0290000 2670 2022 001	_	3,146,000	2,641,260	_	=	504,740
0290	Board of Pilot Commissioners' Special Fund Board of Pilot Commissioners' Special Fund	2670	Bid of Pilot Commissioners for the Bays of San Francisco, San Pablo, and Suisun Bid of Pilot Commissioners for the Bays of San Francisco, San Pablo, and Suisun		BIA IT. 2670-001-0290 BIA IT. 2670-001-0290	CH. 21/21	2021-2022	0290000 2670 2021 001	447,442	400,000	-	98,391	546,962	749,051
0290 3314	Board of Pilot Commissioners' Special Fund California Cannabis Tax Fund	2670 2720		State Operations	Revenue and Taxation	CH. 6/20 CH. 27/17, SEC. 34019(c)	2020-2021 07/01/2017 - 99/99/9999	0290000 2670 2020 001 3314000 2720 2017 520	382,156 561,693	_	(574,028)	(164,806)	546,962	1,135,721
3314 3314	California Cannahis Tax Fund	2720 2720	Department of the California Highway Patrol Department of the California Highway Patrol	State Operations State Operations	Revenue and Taxation Revenue and Taxation	CH 27/17 SEC 34019(a)	07/01/2017 - 99/99/9999	3314000 2720 2017 547	-	3,000,000	Transfer 3 000 000	-	-	-
3314 3363	California Cannabis Tax Fund	2720	Department of the California Highway Patrol Department of the California Highway Patrol	State Operations	Revenue and Taxation	CH. 27/17, SEC. 34019(a)	07/01/2017 - 99/99/9999		5,706,759	50,000,000 2,732,000	Transfer 50,000,000	-	-	7,061,367
3363	Cannabis Tax Fund Cannabis Tax Fund	2720 2720	Department of the California Highway Patrol	State Operations	Revenue and Taxation Revenue and Taxation	CH. 27/17, SEC. 34019(f)(3) CH. 27/17, SEC. 34019(f)(3)(A) & (d)	07/01/2017 - 99/99/9999	3353000 2720 2017 530 3353000 2720 2017 531	10,000,000	10,000,000	1,377,392 3,298,719			7,061,367 16,701,281
3353	Cannabis Tax Fund	2720	Department of the California Highway Patrol	Local Assistance	Revenue and Taxation	CH. 27/17. SEC. 34019(f)(3)	07/01/2017 - 99/99/9999	3353000 2720 2017 630	88,372,032	37,268,000	12,962,465	-	-	112,677,567
3347 0115	Cannabis Tax Fund Air Pollution Control Fund	2720 2740	Department of the California Highway Patrol Department of Motor Vehicles	State Operations	Revenue and Taxation B/A IT. 2740-001-0115	CH. 27/17, SEC. 34019(c) CH. 43/22	07/01/2017 - 99/99/9999 2022-2023	3347000 2720 2017 520 0115000 2740 2022 001	5,932,537	3,000,000 3,572,000	307,171 2,401,310	-	-	8,625,366 1,170,690
0115	Air Pollution Control Fund	2740	Department of Motor Vehicles Department of Motor Vehicles	State Operations	BIA IT. 2740-001-0115	CH 21/21	2021,2022	0115000 2740 2021 001	367.000	_	_			367.000
0140	California Environmental License Plate Fund	2740 2740	Department of Motor Vehicles	State Operations	Public Resources	CH. 415/81, SEC. 21191(b)	2022-2023	0140000 2740 2022 551	-	728,184	Transfer 728,184	-	-	_
0115 0140 0267 0267	Exposition Park Improvement Fund Exposition Park Improvement Fund	3100 3100	Exposition Park Exposition Park		BIA IT. 3100-001-0267 BIA IT. 3100-001-0267	CH. 43/22 CH. 21/21	2022-2023 2021-2022	0267000 3100 2022 001 0267000 3100 2021 001	- en	11,084,000 36,000	10,647,271		-	436,729 36,080
0267	Exposition Park Improvement Fund	3100 3100	Exposition Park Exposition Park	State Operations	BIA IT. 3100-001-0267 BIA IT. 3100-001-0267	CH 21/21	2021,2022	0367000 3100 3021 001	263,391	545,000	313,615	_	_	494,776
0267 0267	Exposition Park Improvement Fund	3100	Exposition Park	State Operations	B/A IT. 3100-001-0267	CH. 6/20	2020-2021	0267000 3100 2020 001	1,228,552	-	-	8,142	1,220,410	-
0267	Exposition Park Improvement Fund Exposition Park Improvement Fund	3100	Exposition Park California African-American Museum	State Operations	BIA IT 3100.001.0367	CH 43/22	2022-2023	REFUNDS TO REVERTED APPROPRIATIONS 0267000 3105 2022 001		348 000	348.000	(2,515)	2,515	
0267 0267 0267	Exposition Park Improvement Fund	3105 3105	California African-American Museum	State Operations	B/A IT. 3100-001-0267 B/A IT. 3100-001-0267	CH. 21/21	2021-2022	0267000 3105 2021 001	312	-	-	_	=	312
0267	Exposition Park Improvement Fund	3105 3110	California African-American Museum	State Operations	B/A IT. 3100-001-0267	CH. 620	2020-2021	0267000 3105 2020 001	50,136	200,000	200,000	-	50,136	-
0140	California Environmental License Plate Fund California Environmental License Plate Fund	3110	Special Resources Programs Special Resources Programs Special Resources Programs	Local Assistance	B/A IT. 3110-001-0140 B/A IT. 3110-101-0140	CH. 43/22 CH. 43/22	2022-2023	0140000 3110 2022 001 0140000 3110 2022 101		4 483 000	4.483.000			
0140 0071	Yosemile Foundation Account	3110	Special Resources Programs	Local Assistance	B/A IT. 3110-101-0071	CH. 43/22	2022-2023	0071000 3110 2022 101	-	840,000	561,136	-	-	278,864
0071 0071	Yosemile Foundation Account Yosemile Foundation Account	3110 3110	Special Resources Programs Special Resources Programs	Local Assistance	BIA IT. 3110-101-0071 BIA IT. 3110-101-0071	CH. 21/21 CH. 6/20	2021-2022 2020-2021	0071000 3110 2021 101 0071000 3110 2020 101	281,280 248,438	-	-	-	248,438	281,280
0140	California Environmental License Plate Fund	3125	California Tahoe Conservancy	State Operations	BIA IT. 3125-001-0140	CH. 43/22	2022-2023	0140000 3125 2022 001	_	4.364.000	3.881.723		240,430	482.277
0140 0140 0140	California Environmental License Plate Fund	3125 3125 3125	California Tahoe Conservancy	State Operations	B/A IT. 3125-001-0140	CH. 21/21	2021-2022	0140000 3125 2021 001	158,528	-	-	(43,782)	-	202,310
0140 0140	California Environmental License Plate Fund California Environmental License Plate Fund	3125	California Tahoe Conservancy California Tahoe Conservancy	State Operations State Operations	B/A IT. 3125-001-0140	CH. 6/20	2020-2021	0140000 3125 2020 001 REFLINDS TO REVERTED APPROPRIATIONS	114,658	-	-	(80,088) (450)	194,746 450	-
0286	Lake Tahoe Conservancy Account	3125 3125	California Tahoe Conservancy	State Operations	B/A IT. 3125-001-0286	CH. 43/22	2022-2023	0286000 3125 2022 001		1,113,000	422,033	-	-	690,967
0296 0296 0296	Lake Tahoe Conservancy Account	3125 3125	California Tahoe Conservancy	State Operations	B/A IT. 3125-001-0286	CH. 21/21	2021-2022	0286000 3125 2021 001	333,979	-	-	(37,493)		371,472
0286	Lake Tahoe Conservancy Account Lake Tahoe Conservancy Account	3125	California Tahoe Conservancy California Tahoe Conservancy	State Operations	B/A IT. 3125-001-0286 B/A IT. 3125-101-0286	CH. 6/20 CH. 21/21	2020-2021 2021-2022	0286000 3125 2020 001 0286000 3125 2021 101	39,842 100,000			(193,086)	232,928	100.000
0296 0296 0296	Lake Tahoe Conservancy Account	3125 3125 3125	California Tahoe Conservancy	Local Assistance	B/A IT. 3125-101-0286	CH. 620	2020-2021	0286000 3125 2020 101	100,000	_	_	_	_	100,000
0286	Lake Tahoe Conservancy Account Lake Tahoe Conservancy Account	3125	California Tahoe Conservancy California Tahoe Conservancy	Local Assistance	BIA IT. 3125-101-0286 BIA IT. 3125-301-0286	CH. 23/19 CH. 6/20	2019-2020	0286000 3125 2019 101 0286000 3125 2020 301	100,000	-	-	-		100,000
0286 0262	Lake Tahoe Conservancy Account Habitat Conservation Fund	3125 3125	California Tahoe Conservancy California Tahoe Conservancy		B/A IT. 3125-301-0286 Fish and Game	CH. 31/19, SEC. 2787(d)	2020-2021 07/01/2019 - 99/99/9999	0262000 3125 2020 301 0262000 3125 2021 501	10.858		115	=	11,698	10,743
0262	Habitat Conservation Fund	3125	California Tahoe Conservancy	State Operations	Fish and Game	CH. 31/19, SEC. 2787(d)	07/01/2019 - 99/99/9999	0262000 3125 2021 501 0262000 3125 2020 501	2,198	-	-	-	-	2,198
0262	Habitat Conservation Fund	3125	California Tahoe Conservancy California Tahoe Conservancy	Canital Outlay	BIA IT. 3125-301-0262 BIA IT. 3125-301-0262	CH. 43/22 CH. 21/21	2022-2023	0262000 3125 2022 301 0262000 3125 2021 301	450.000	500,000	-	-	-	500,000 450,000
0262 0262 0262	Habitat Conservation Fund Habitat Conservation Fund	3125 3125	California Tahoe Conservancy California Tahoe Conservancy	Capital Outlay	B/A IT. 3125-301-0262	CH. 21/21 CH. 6/20	2020-2021	0262000 3125 2021 301 0262000 3125 2020 301	450,000 109,363		=	(14,085)	123,448	_
0262	Habitat Conservation Fund	3125	California Tahoe Conservancy	Capital Outlay	B/A IT. 3125-301-0262	CH. 23/19	2019-2022	0262000 3125 2019 301	397,000	-	-	_	-	397,000
0262 0262 0262	Habitat Conservation Fund	3125 3125	California Tahoe Conservancy California Tahoe Conservancy		B/A IT. 3125-301-0262 Fish and Game	CH. 29/18 SEC 2787/di. Proposition 117	2018-2021	0262000 3125 2018 301	481.000	-		(45,068)	45,068	481 000
0262	Habitat Conservation Fund Habitat Conservation Fund	3125	California Tahoe Conservancy	Capital Outlay	Fish and Game Fish and Game	SEC. 2787(d), Proposition 117 SEC. 2787(d), Proposition 117 CH. 23/16, SEC. 28.50	07/01/1990 - 99/99/9999	0262000 3125 2018 801 0262000 3125 2017 801	_	_	(12,986)	_	-	12,986
		3125	California Tahoe Conservancy	Capital Outlay	Fish and Game	CH. 23/16, SEC. 28:50	07/01/1990 - 99/99/9999	0262000 3125 2016 801	426,809	-	-	-	-	426,809
0262 0262 0140 3228	Habitat Conservation Fund Habitat Conservation Fund	3125 3125	California Tahoe Conservancy California Tahoe Conservancy	Capital Outlay Capital Outlay	Fish and Game	SEC. 2787(d), Proposition 117	u7/01/1990 - 99/99/9999	0262000 3125 2015 801 REFUNDS TO REVERTED APPROPRIATIONS	397,314	- 1		(211)	211	397,314
0140	California Environmental License Plate Fund	3340	California Conservation Corps	State Operations	B/A IT. 3340-001-0140	CH. 43/22	2022-2023	0140000 3340 2022 001	_	302,000	302,000	-	-	_
3228	Greenhouse Gas Reduction Fund Greenhouse Gas Reduction Fund	3340 3340 3340	California Conservation Corps	State Operations	B/A IT. 3340-001-3228	CH. 43/22 CH. 21/21	2022-2023	3228000 3340 2022 001	893.808	7,925,000	7,067,658	(37.374)	-	857,342
3228 3228	Greenhouse Gas Reduction Fund Greenhouse Gas Reduction Fund		California Conservation Corps California Conservation Corps	State Operations	B/A IT. 3340-001-3228 B/A IT. 3340-001-3228	CH. 21/21 CH. 6/20	2021-2022 2020-2021	3228000 3340 2021 001 3228000 3340 2020 001	893,808 43,178	414,000		(37,374) (92,871)	136,049	1,345,182
3228 3228	Greenhouse Gas Reduction Fund	3340 3340	California Conservation Corps	State Operations	RIA IT 3340-002-3228	CH. 43/22	2022-2023	3228000 3340 2022 002	_	3,419,000	3,358,457	-	-	60,543
3228 3228 3302	Greenhouse Gas Reduction Fund Greenhouse Gas Reduction Fund	3340 3340	California Conservation Corps California Conservation Corps	State Operations	BIA IT. 3340-002-3228 BIA IT. 3340-002-3228	CH 21/21 CH 6/20	2021-2022 2020-2021	3228000 3340 2021 002 3228000 3340 2020 002	86,387 285.912	100,000	-	(60)	286.022	186,447
3228	Greenhouse Gas Reduction Fund Safe Energy Infrastructure and Excavation Fund	3340 3355	California Conservation Corps Office of Energy Infrastructure Safety	State Operations	BIA IT. 3355-001-3302	CH. 43/22	2020-2021	3228000 3340 2020 002 3302000 3355 2022 001	285,912	4.659.000	3.010.064	(110)	286,022	1,648,946
3302	Safe Energy Infrastructure and Excavation Fund	3355	Office of Energy Infrastructure Safety	State Operations	B/A IT. 3355-001-3302	CH. 21/21	2021-2022	3302000 3355 2021 001	1,374,984	-	_	137,419	_	1,237,565
3237	Cost of Implementation Account Cost of Implementation Account	3360	Energy Resources Conservation and Development Commission Energy Resources Conservation and Development Commission	State Operations	BIA IT. 3360-001-3237	CH. 43/22	2022-2023	3237000 3360 2022 001 3237000 3360 2021 001	- 64,564	21,335,000	20,935,146	(145,498)	-	399,854
3237 3237	Cost of Implementation Account Cost of Implementation Account	3360 3360	Energy Resources Conservation and Development Commission Energy Resources Conservation and Development Commission	State Operations	BIA IT. 3360-001-3237 BIA IT. 3360-001-3237	CH. 21/21 CH. 6/20	2021-2022	3237000 3360 2021 001 3237000 3360 2020 001	64,564 261,389			(145,498)	1,298,530	210,062
3237	Cost of Implementation Account	3360 3360	Energy Resources Conservation and Development Commission	State Operations				REFLINDS TO REVERTED APPROPRIATIONS	-	-	-	(962)	962	-
3117	Alternative and Renewable Fuel and Vehicle Technology Fund Alternative and Renewable Fuel and Vehicle Technology Fund	3360	Energy Resources Conservation and Development Commission	State Operations	BIA IT. 3360-001-3117	CH. 43/22	2022-2023	3117000 3360 2022 001	96,203,800	17,043,000	14,988,009	-	-	2,054,991
3237 3117 3117 3117	Alternative and Densurable Evel and Vahicle Technology Eved	3360 3360	Energy Resources Conservation and Development Commission Energy Resources Conservation and Development Commission	State Operations	B/A IT. 3360-001-3117 B/A IT. 3360-001-3117	CH. 21/21 CH. 6/20	2021-2022 2020-2021	3117000 3360 2021 001 3117000 3360 2020 001	50,474,419	Ξ.	3,954,249 18,062,693		Ξ	92,249,551 32,411,726
3117 3117 3117	Alternative and Renewable Five and Vehicle Technology Fund	3360 3360 3360	Energy Resources Conservation and Development Commission Energy Resources Conservation and Development Commission	State Operations	BIA IT. 3360-001-3117 BIA IT. 3360-001-3117	CH 23/19	2019,2020	3117000 3360 2019 001	11 634 536	-	11,097,961	-	-	536,585
3117	Alternative and Renewable Fuel and Vehicle Technology Fund Alternative and Renewable Fuel and Vehicle Technology Fund	3360	Energy Resources Conservation and Development Commission Energy Resources Conservation and Development Commission	State Operations	B/A IT. 3360-001-3117 B/A IT. 3360-001-3117	CH. 2918 CH. 1417	2018-2019 2017-2018	3117000 3360 2018 001 3117000 3360 2017 001	8,591,028 422,547	-	-	8,003,248 (4,125,000)	-	587,780 4,547,547
3117	Alternative and Renewable Fuel and Vehicle Technology Fund	3360 3360	Energy Resources Conservation and Development Commission	State Operations	B/A IT. 3360-001-3117	CH. 23/16	2016-2017	3117000 3360 2016 001	1.803.745			(3.006.437)	4.810.182	4,047,047
3117 3117	Alternative and Renewable Fuel and Vehicle Technology Fund	3360	Energy Resources Conservation and Development Commission Energy Resources Conservation and Development Commission	State Operations	B/A IT. 3360-001-3117	CH. 10/15	2015-2016	3117000 3360 2015 00115	1,740,819	-	-	(3,122,189)	4,863,008	-
3117 3117	Alternative and Renewable Fuel and Vehicle Technology Fund Alternative and Renewable Fuel and Vehicle Technology Fund	3360 3360	Energy Resources Conservation and Development Commission Energy Resources Conservation and Development Commission	State Operations	BIA IT. 3360-001-3117 BIA IT. 3360-001-3117	CH. 14/17 CH. 23/16	2017-2018 2016-2017	3117000 3360 2017 00134 3117000 3360 2016 00134	5,199,822 1,548,326			839,914 (789,333)		4,359,908 2,337,659
3117 3117	Alternative and Description for and Matter Tentration Food	3360	Carrey Description Comments and Development Commission	Local Assistance	BIA IT. 3360-101-3117	CH 43/22	2022-2023	3117000 3360 2022 101	_	95,200,000	_		_	95 200 000
3117	Alternative and Renewable Fuel and Vehicle Technology Fund Alternative and Renewable Fuel and Vehicle Technology Fund Alternative and Renewable Fuel and Vehicle Technology Fund	3360 3360 3360	Energy Resources Conservation and Development Commission Energy Resources Conservation and Development Commission	Local Assistance	Public Resources	CH. 32/18, SEC. 26205.5	2018-2021	3117000 3360 2018 601	2,708,948	-	-	(4,045,245)	1.064.812	6,754,193
3117 3205		3360		Local Assistance State Operations	BIA IT. 3360-001-3205	CH. 43/22	2022-2023	REFUNDS TO REVERTED APPROPRIATIONS 3205000 3360 2022 001		2,926,000	2,525,697	(1,064,812)	1,064,812	400,303
3205	Appliance Efficiency Enforcement Subaccount Appliance Efficiency Enforcement Subaccount	3360	Energy Resources Conservation and Development Commission Energy Resources Conservation and Development Commission	State Operations	B/A IT. 3360-001-3205	CH. 21/21	2021-2022 2020-2021	3205000 3360 2021 001	888,400	-	763.797	-	-	124 603
3205 3205 3205	Appliance Efficiency Enforcement Subaccount	3360 3360	Energy Resources Conservation and Development Commission	State Operations	BIA IT. 3360-001-3205	CH. 6/20	2020-2021	3205000 3360 2020 001 REFUNDS TO REVERTED APPROPRIATIONS	1,255,761	-	1,228,097	(1,223,183)	1,223,183	27,664
3205	Appliance Efficiency Enforcement Subaccount Building Initiative for Low-Emissions Development Program Fund	3360	Energy Resources Conservation and Development Commission Energy Resources Conservation and Development Commission	State Operations State Operations	BW IT 3360.001.3373	OH 43/22	2022-2023	REFUNDS TO REVERTED APPROPRIATIONS 3373000 3360 2022 001	-	1800.000	244 249	(1,223,183)	1,223,183	1 555 751
3373 3373	Building Initiative for Low-Emissions Development Program Fund Building Initiative for Low-Emissions Development Program Fund Building Initiative for Low-Emissions Development Program Fund	3360 3360	Energy Resources Conservation and Development Commission		B/A IT. 3360-001-3373	CH. 21/21	2021-2022	3373000 3360 2021 001	1,898,157	-	54	-	-	1,898,103
3373 3373	Building Initiative for Low-Emissions Development Program Fund Building Initiative for Low-Emissions Development Program Fund	3360 3360	Energy Resources Conservation and Development Commission Energy Resources Conservation and Development Commission	State Operations	BIA IT. 3360-001-3373 BIA IT. 3360-001-3373	CH. 6/20 CH. 6/20	2020-2021 2020-2021	3373000 3360 2020 00101 3373000 3360 2020 00102	340,683 2,000,000	-	340,683 987,853	-	-	1,012,147
3373	Building beliefe of the Law Emissions Development Development Control	3360	Energy Resources Conservation and Development Commission	State Operations	B/A IT. 3360-002-3373	CH. 43/22	2022-2023	3373000 3360 2022 002	_	500,000	(151)	_	_	500,151
3373 3373	Building Initiative for Low-Emissions Development Program Fund Building Initiative for Low-Emissions Development Program Fund Building Initiative for Low-Emissions Development Program Fund	3360 3360	Energy Resources Conservation and Development Commission	State Operations	BIA IT. 3360-002-3373	CH. 21/21	2021-2022	3373000 3360 2021 002	500,000	-		-	-	500,000
3373 3373	Building Initiative for Low-Emissions Development Department Sund	3380	Energy Resources Conservation and Development Commission Energy Resources Conservation and Development Commission	State Operations	BIA IT. 3360-002-3373 BIA IT. 3360-002-3373	CH. 6/20 CH. 6/20	2020-2021 2020-2021	3373000 3360 2020 00201 3373000 3360 2020 00202	500,000 500,000	_	_	_	-	500,000 500,000
3373 3373	Building Initiative for Low-Emissions Development Program Fund	3360 3360	Energy Resources Conservation and Development Commission Energy Resources Conservation and Development Commission Energy Resources Conservation and Development Commission	State Operations	B/A IT. 3360-003-3373	CH. 43/22	2022-2023	3373000 3360 2022 003	_	2,500,000		=		2,500,000
3373 3373	Building Initiative for Low-Emissions Development Program Fund Building Initiative for Low-Emissions Development Program Fund Building Initiative for Low-Emissions Development Program Fund	3360 3360	Energy Resources Conservation and Development Commission	State Operations	BIA IT. 3360-003-3373	CH. 6/20	2020-2021	3373000 3360 2020 00302	1,500,000	15,000,000	100,000	-	-	1,400,000
3373 3373	Building Initiative for Low-Emissions Development Program Fund	3360	Energy Resources Conservation and Development Commission Energy Resources Conservation and Development Commission	Local Assistance	B/A IT. 3360-101-3373 B/A IT. 3360-101-3373	CH. 43/22 CH. 21/21	2022-2023 2021-2022	3373000 3360 2022 101 3373000 3360 2021 101	15,000,000	10,000,000		_		15,000,000 15,000,000
3373 3373 3373	Building Initiative for Low-Emissions Development Program Fund Building Initiative for Low-Emissions Development Program Fund	3360 3360 3360	Energy Resources Conservation and Development Commission Energy Resources Conservation and Development Commission	Local Assistance	BIA IT. 3360-101-3373 BIA IT. 3360-101-3373	CH. 6/20	2020-2021	3373000 3360 2020 10101	15,000,000	-	223,594	-	-	14,776,406
3373 3211	Building Initiative for Low-Emissions Development Program Fund	3360 3360	Energy Resources Conservation and Development Commission  Energy Resources Conservation and Development Commission		BIA IT. 3360-101-3373 BIA IT. 3360-001-3211	CH. 6/20 CH. 43/22	2020-2021 2022-2023	3373000 3360 2020 10102 3211000 3360 2022 001	15,000,000	21.150.000	20.364.670	_	-	15,000,000 785.330
3211 3211	Electric Program Investment Charge Fund	3360 3360 3360 3360	Energy Resources Conservation and Development Commission Energy Resources Conservation and Development Commission Energy Resources Conservation and Development Commission	State Operations	B/A IT. 3360-001-3211	CH. 21/21	2022-2023 2021-2022 2020-2021	3211000 3360 2021 001	547,397		20,364,670 408,894	=		138,503
3211 3211	Electric Program Investment Charge Fund	3360	Energy Resources Conservation and Development Commission	State Operations	B/A IT. 3360-001-3211	CH. 620	2020-2021	3211000 3360 2020 001	158,965	-	(260)	-	-	159,215
3211 3211	Electric Program Investment Charge Fund Electric Program Investment Charge Fund	3360	Energy Resources Conservation and Development Commission Energy Resources Conservation and Development Commission	State Operations State Operations	BIA IT. 3360-001-3211 BIA IT. 3360-001-3211	CH. 23/19 CH. 29/18	2019-2020 2018-2019	3211000 3360 2019 001 3211000 3360 2018 001	664,719 591,261			_		664,719 591,261
3211 3211	Electric Program Investment Charge Fund Electric Program Investment Charge Fund	3360 3360	Energy Resources Conservation and Development Commission Energy Resources Conservation and Development Commission	State Operations	BIA IT. 3360-001-3211 BIA IT. 3360-001-3211	CH. 29/18 CH. 14/17	2017-2018	3211000 3360 2017 001	140,801	-	_	808	-	591,261 139,993
3211 3211	Electric Program Investment Charge Fund Electric Program Investment Charge Fund	3360 3360	Energy Resources Conservation and Development Commission Energy Resources Conservation and Development Commission	State Operations	BIA IT. 3360-001-3211 BIA IT. 3360-101-3211	CH. 23/16 CH. 43/22	2016-2017 2022-2023	3211000 3360 2016 001 3211000 3360 2022 101	1,093,253	126,850,000	3,200,000	-	-	1,093,253 123,650,000
3211	Electric Program Investment Charge Fund Electric Program Investment Charge Fund	3380	Energy Resources Conservation and Development Commission	Local Assistance	B/A IT. 3360-101-3211	CH. 43/22 CH. 21/21	2022-2023	3211000 3360 2022 101 3211000 3360 2021 101	117,019,662	120,000,000	3,200,000 51,323,846	_		123,650,000 65,695,816
3211 3211	Electric Program Investment Charge Fund	3360 3360	Energy Resources Conservation and Development Commission	Local Assistance	B/A IT. 3360-101-3211	CH. 620	2020-2021	3211000 3360 2020 101	1,740,000	-	(306,698)	-	-	2,046,698
3211	Electric Program Investment Charge Fund	3360	Energy Resources Conservation and Development Commission Energy Resources Conservation and Development Commission	Local Assistance	B/A IT. 3360-101-3211 B/A IT. 3360-101-3211	CH. 23/19 CH. 29/18	2019-2020 2018-2019	3211000 3360 2019 101 3211000 3360 2018 101	979,685 2,666,305		(142,092) 1,947,476	_		1,121,777 718.829
3211 3211 3211 3211	Electric Program Investment Charge Fund Electric Program Investment Charge Fund	3360 3360 3360	Energy Resources Conservation and Development Commission Energy Resources Conservation and Development Commission Energy Resources Conservation and Development Commission	Local Assistance	B/A IT. 3360-101-3211	CH. 14/17	2017-2018	3211000 3360 2017 101	1,017,811		1,347,470	913,032		104,779
3211	Electric Program Investment Charge Fund	3360	Energy Resources Conservation and Development Commission	Local Assistance	B/A IT. 3360-101-3211	CH. 23/16	2016-2017	3211000 3360 2016 101	17,373,554	-	-	375,267	-	16,998,287
3211	Electric Program Investment Charge Fund Electric Program Investment Charge Fund	3360 3360	Energy Resources Conservation and Development Commission Energy Resources Conservation and Development Commission	Local Assistance Local Assistance	B/A IT. 3360-101-3211 B/A IT. 3360-101-3211	CH. 10/15 CH. 25/14	2015-2016 2014-2015	3211000 3360 2015 101 3211000 3360 2014 101	9,566,540 4,674,237	(12.083.729)		(1,985,345) (7,382,978)	(26.514)	11,551,885
3211 3211 3062	Electric Program Investment Charge Fund Electric Program Investment Charge Fund	3360 3360	Energy Resources Conservation and Development Commission	Local Assistance				REFUNDS TO REVERTED APPROPRIATIONS	-	-	_	(2,019,834)	2,019,834	-
3062		3360	Finerry Resources Conservation and Development Commission	State Operations	BIA IT. 3360-001-3062	CH. 43/22	2022-2023	3062000 3360 2022 001 3062000 3360 2021 001	1.059.016	8,330,000	7,195,522	20.545	-	1,134,478
3062 3062	Energy Facility License and Compliance Fund Energy Facility License and Compliance Fund	3360 3360	Energy Resources Conservation and Development Commission Energy Resources Conservation and Development Commission	State Operations	BIA IT. 3360-001-3062 BIA IT. 3360-001-3062	CH. 21/21 CH. 6/20	2021-2022 2020-2021	3062000 3360 2020 001	1,059,016 362,682			(290,387)	653,069	1,038,471
3062 0186	Energy Facility License and Compliance Fund	3360 3360	Energy Resources Conservation and Development Commission	State Operations				REFUNDS TO REVERTED APPROPRIATIONS		-	-	(1,342,338)	1,342,338	-
0186	Energy Resources Surcharge Fund Gas Consumption Surcharge Fund	3360	Energy Resources Conservation and Development Commission Freezy Resources Conservation and Development Commission	State Operations	Revenue and Taxation BIA IT 3360.011.3015	CH. 991/74, SEC. 40182 CH. 43/22	2022-2023	0186000 3360 2022 600 3015000 3360 2022 011	-	71,591,068	Transfer 71,591,068 Transfer 24,000,000	-	-	-
3015 3015	Gas Consumption Surcharge Fund	3360 3360	Energy Resources Conservation and Development Commission	State Operations	Assembly Bill 1002	CH. 932/00, SEC. 2	01/01/2001 - 99/99/9999	3015000 3360 2000 501	3,367,425	-	manister 24,000,000	=		3,367,425
3228	Greenhouse Gas Reduction Fund	3360	Energy Resources Conservation and Development Commission	State Operations	B/A IT. 3360-001-3228	CH. 33/23	2022-2023	3228000 3360 2022 001	-	12,800,000	-	-	-	12,800,000
3228 3228	Greenhouse Gas Reduction Fund Greenhouse Gas Reduction Fund	3360 3360	Energy Resources Conservation and Development Commission Energy Resources Conservation and Development Commission	State Operations	BIA IT. 3360-001-3228 BIA IT. 3360-101-3228	CH. 33/23 Provision 6	2022-2023 2018-2019	3228000 3360 2022 001 3728000 3360 2018 694	-	1,000,000	_	=	-	1,000,000
3228 3228 3228 3228	Greenhouse Gas Reduction Fund	3360 3360	Energy Resources Conservation and Development Commission	Local Assistance	BIA IT. 3360-101-3228 BIA IT. 3360-101-3228	CH. 33/23	2022-2023	3228000 3360 2022 101	- (1)	115,200,000		_		115,200,000
3228	Greenhouse Gas Reduction Fund	3360	Energy Resources Conservation and Development Commission	Local Assistance	B/A IT. 3360-101-3228	CH. 33/23	2022-2023	3228000 3360 2022 101	-	19,000,000	-	-	-	19,000,000
3228 3228	Greenhouse Gas Reduction Fund Greenhouse Gas Reduction Fund	3360 3360	Energy Resources Conservation and Development Commission Energy Resources Conservation and Development Commission	Local Assistance	B/A IT. 3360-101-3228 B/A IT. 3360-101-3228	CH. 29/18 CH. 249/17	2018-2019 2017-2018	3228000 3360 2018 101 3228000 3360 2017 101	2,343,798 4,474,919		2,320,170 4,474,919	_		23,628
0381	Public Interest Research, Development, and Demonstration Fund Public Interest Research, Development, and Demonstration Fund	3360 3360	Energy Resources Conservation and Development Commission	State Operations	B/A IT. 3360-001-0381	CH. 43/22	2022-2023	0381000 3360 2022 001		846,000	842,669		-	3,331
0381	Public Interest Research, Development, and Demonstration Fund	3360	Energy Resources Conservation and Development Commission	State Operations	BIA IT. 3360-001-0381	CH. 21/21	2021-2022	0381000 3360 2021 001	-	-	-	(118,586)	-	118,586

0381	Public Interest Research, Development, and Demonstration Fund	3360	Energy Resources Conservation and Development Commission	Outs Occupions	B/A IT. 3360-001-0381	CH. 6/20	2020-2021	0381000 3360 2020 001				(14,954)	14,964	
0381	Public Interest Research, Development, and Demonstration Fund	3360	Energy Resources Conservation and Development Commission	State Operations	B/A IT. 3360-001-0381	CH. 14/17	2017,2018	0381000 3360 2017 001	148,024		_	(14,004)	148,024	
3109 3109	Natural Gas Subaccount	3360	Energy Resources Conservation and Development Commission	State Operations	BIA IT. 3360-001-3109	CH. 6/20	2020-2021 2019-2020	3109000 3360 2020 001	13,571,428 168,408	-	6,793,477	-	-	6,777,951
3109 3109	Natural Gas Subsectiont Natural Gas Subsectiont	3360 3360 3360	Energy Resources Conservation and Development Commission Energy Resources Conservation and Development Commission	State Operations State Operations	BIA IT. 3360-001-3109 BIA IT. 3360-001-3109	CH. 23/19 CH. 29/18	2019-2020 2018-2019	3109000 3360 2019 001 3109000 3360 2018 001	168,408 10,626	-	-	(528,430) (320,866)	-	696,838 331,492
3109	Natural Gas Subaccount	3360	Energy Resources Conservation and Development Commission  Financy Resources Conservation and Development Commission	State Operations	BIA IT 3360-001-3109	CH 14/17	2017-2018	3109000 3360 2017 001	4 088 297			2 210 209		1 878 088
3109 3109	Natural Gas Subaccount	3360 3360 3360	Energy Resources Conservation and Development Commission Energy Resources Conservation and Development Commission	State Operations State Operations	B/A IT. 3360-001-3109	CH. 23/16	2016-2017	3109000 3360 2016 001	3,358,397	_	_	(2,624,453)	_	5,982,850
3109	Natural Gas Subaccount	3360	Energy Resources Conservation and Development Commission	State Operations	B/A IT. 3360-001-3109	CH. 10/15	2015-2016	3109000 3360 2015 001	2,619,597	-	-	(199,133)	2,818,730	-
3109	Natural Gas Subsecciunt Renewable Resource Trust Fund	3360	Energy Resources Conservation and Development Commission	Local Assistance	Public Utilities B/A IT. 3360-001-0382	SEC. 895(a)(1)	2022-2023 2022-2023	3109000 3360 2022 601 0382000 3360 2022 001	-	9,760,269 1,213,000	9,760,269 (603,500)	-	-	1 816 600
0382 0382	Renewable Resource Trust Fund	3360 3360 3360 3360 3480 3480 3480	Energy Resources Conservation and Development Commission Energy Resources Conservation and Development Commission	State Operations	B/A IT. 3360-001-0382	CH. 43/22 CH. 21/21	2021-2022	0382000 3360 2022 001	676,059	1,213,000	(603,500)	3,434		1,816,500 672,625
0382	Renewable Resource Trust Fund	3360	Energy Resources Conservation and Development Commission	State Operations	B/A IT 3360-001-0382	CH. 6/20	2020-2021	0382000 3360 2020 001	1,208,062	=	_	-	1,208,062	_
0382 0940 0940 0940	Renewable Resource Trust Fund Bosco-Keene Renewable Resources Investment Fund	3360	Energy Resources Conservation and Development Commission Department of Conservation	Local Assistance State Operations	Public Utilities	CH. 8X01, SEC. 383.5	04/12/2001 - 99/99/9999	0382000 3360 2001 601	68,151	-	-	-	-	68,151
0940	Bosco-Keene Renewable Resources Investment Fund	3480	Department of Conservation	State Operations	BIA IT. 3480-001-0940	CH. 43/22	2022-2023	0940000 3480 2022 001	-	1,191,000	943,661	-	-	247,339
0940	Bosco-Keene Renewable Resources Investment Fund Bosco-Keene Renewable Resources Investment Fund	3480	Department of Conservation Department of Conservation	State Operations	B/A IT. 3480-001-0940 B/A IT. 3480-001-0940	CH. 21/21 CH. 620	2021-2022 2020-2021	0940000 3480 2021 001 0940000 3480 2020 001	194,809 45,645	-	-	3,012 (6.627)	52.272	191,797
0940	Rosco-Keene Renewable Resources Investment Fund	3480	Department of Conservation	State Operations	Bix 11: 3400 00 1-0940			REFLINDS TO REVERTED APPROPRIATIONS	40,040			(8,381)	8,381	
0940 0140	Bosso-Neene Renewable Resources Investment Fund California Environmental License Plate Fund	3480 3480 3480 3480 3480 3480 3480	Department of Conservation Department of Conservation	State Operations State Operations	B/A IT. 3480-001-0140	CH. 43/22	2022-2023	0140000 3480 2022 001	_	168,000	156,383	(0,001)	-	11,617
	California Environmental License Plate Fund	3480	Department of Consequation	State Operations	R/A IT 3480-001-0140	CH 21/21	2021-2022	0140000 3480 2021 001	165,270	-	-	-	-	165,270
3228 3228 3228 3228	Greenhouse Gas Reduction Fund Greenhouse Gas Reduction Fund	3480	Department of Conservation Department of Conservation	State Operations State Operations	Reappropriated by Public Resources	CH. 43/22, IT. 0860-490 CH. 36/14, SEC. 75200.3 CH. 43/22, IT. 0860-490	07/01/2014 - 99/99/9999 07/01/2015 - 99/99/9999	3228000 3480 2014 501 3228000 3480 2015 502	171,077		1,364,996	-	(503)	503 144,205
3228	Greenhouse Gas Reduction Fund Greenhouse Gas Reduction Fund	3480	Department of Conservation Department of Conservation	State Operations Local Assistance	Public Resources	CH. 36/14, SEC. 75200.3	07/01/2015 - 99/99/9999 07/01/2014 - 99/99/9999		171,077	1,338,124	1,364,996	-	(283,135)	144,205 283,135
3228	Greenhouse Gar Reducting Fund	3480	Department of Consequation	Local Assistance	Reappropriated by Public Resources	CH. 45/22, 11: 0050-450 CH. 36/14. SEC. 75200.3	07/01/2015 - 00/00/0000	3228000 3480 2015 602	28.483.626	84.113.000	57.766.535		(203,133)	54,830,091
0275	Hazardous and blo-Deserted Well Abatement Fund Mine Reclamation Account	3480 3480 3480 3480	Department of Conservation Department of Conservation	State Operations State Operations	Public Resources BIA IT. 3480-001-0336	CH 1604/90 SEC 3206	2022-2023 2022-2023	0275000 3480 2022 506 0396000 3480 2022 001	-	236,136	236 136	_	_	_
0275 0336	Mine Reclamation Account	3480	Department of Conservation	State Operations	B/A IT. 3480-001-0336	CH. 43/22	2022-2023	0336000 3480 2022 001	-	236,136 5,624,000	4,469,065	-	-	1,154,935
0336 0336	Mine Reclamation Account Mine Reclamation Account	3480	Department of Conservation Department of Conservation	State Operations	BIA IT. 3480-001-0336 BIA IT. 3480-001-0336	CH. 21/21 CH. 6/20	2021-2022 2020-2021	033600 3480 2021 001 033600 3480 2020 001	823,047 485,914	-	-	(9,604)	489.693	832,651
0336	Mine Reclamation Account Mine Reclamation Account	3480	Department of Conservation Department of Conservation	State Operations State Operations	B/A II. 3480-001-0336	CH. 6/20	2020-2021	0336000 3480 2020 001 REFUNDS TO REVERTED APPROPRIATIONS	485,914	-	-	(2,555)	489,893 2,555	-
3025	Abandoned Mine Reclamation and Minerals Fund Subaccount	3480 3480 3480	Department of Conservation	State Operations	B/A IT. 3480-001-3025	CH. 43/22	2022-2023	3025000 3480 2022 001		744,000	235,642	(2,555)	1,000	508,358
3025 3025	Abandoned Mine Reclamation and Minerals Fund Subaccount	3480	Department of Conservation	State Operations	BIA IT 3480-001-3026	CH 21/21	2021-2022	3025000 3480 2021 001	449,564	-	-	(66,080)	-	515,644
3025 3046	Abandoned Mine Reclamation and Minerals Fund Subaccount	3480 3480 3480 3480 3480 3480 3480	Department of Conservation	State Operations	BIA IT. 3480-001-3025 BIA IT. 3480-001-3046	CH. 620 CH. 43/22	2020-2021	3025000 3480 2020 001	698,684	-	-	(139)	698,823	-
3046	Oil, Gas, and Geothermal Administrative Fund	3480	Department of Conservation	State Operations	B/A IT. 3480-001-3046	CH. 43/22	2022-2023	3046000 3480 2022 001	-	105,615,000	101,336,623		-	4,278,377
3046 3046	Oil, Gas, and Geothermal Administrative Fund Oil. Gas, and Geothermal Administrative Fund	3480	Department of Conservation Department of Conservation	State Operations	BIA IT. 3480-001-3046 BIA IT. 3480-001-3046	CH. 21/21 CH. 6/20	2021-2022 2020-2021	3046000 3480 2021 001 3046000 3480 2020 001	2,820,936 1,818,450			2,416,282 (950,183)	2.768.633	404,654
3046	Oil, Gas, and Geothermal Administrative Fund	3480	Department of Conservation	State Operations		01.020	2020-2021	REFUNDS TO REVERTED APPROPRIATIONS	1,010,400	_		(3,010)	3,010	_
3299	Oil and Gas Environmental Remediation Account	3480	Department of Conservation	State Operations	B/A IT. 3480-001-3299	CH. 43/22	2022-2023	3299000 3480 2022 001	_	50,000	_	-	-	50,000
3299	Oil and Gas Environmental Remediation Account	3480	Department of Conservation	State Operations	B/A IT 3480-001-3299	CH. 21/21	2021-2022	3299000 3480 2021 001	50,000	-	-	27,212	-	22,788
3299 0141	Oil and Gas Environmental Remediation Account	3480 3480	Department of Conservation	State Operations	B/A IT. 3480-001-3299 B/A IT. 3480-001-0141	CH. 6/20 CH. 43/22	2020-2021	3299000 3480 2020 001 0141000 3480 2022 001	200,000	4,084,000	2,559,876	-	200,000	
0141	Soil Conservation Fund Soil Conservation Fund	3480	Department of Conservation Department of Conservation	State Operations	BIA IT. 3480-001-0141 BIA IT. 3480-001-0141	CH. 43/22 CH. 21/21	2022-2023 2021-2022	0141000 3480 2022   001 0141000 3480 2021   001	185,969	4,084,000	2,559,876	(99,040)	-	1,524,124 285,009
0141	Soil Conservation Fund	3480 3480	Department of Conservation	State Operations	BIA IT 3480-001-0141	CH 6/20	2020, 2021	0141000 3480 2020 001	677.980			(694.883)	1.372.863	200,000
0141	Soil Conservation Fund Strong-Motion Instrumentation and Seismic Hazards Mapping Fund	3480 3480	Department of Conservation Department of Conservation	Local Assistance State Operations	B/A IT. 3480-101-0141 B/A IT. 3480-001-0338	CH. 29/18 CH. 43/22	2018-2019 2022-2023	0141000 3480 2018 101 0338000 3480 2022 001	2,000,000	-	_	-	2,000,000	_
0141 0338	Strong-Motion Instrumentation and Seismic Hazards Mapping Fund	3480	Department of Conservation	State Operations	B/A IT. 3480-001-0338	CH. 43/22	2022-2023	0338000 3480 2022 001	-	15,723,000	13,424,940	-	-	2,298,060
0338	Strong-Motion Instrumentation and Seismic Hazards Mapping Fund	3480	Department of Conservation	State Operations	B/A IT. 3480-001-0338	CH. 21/21 CH 6/20	2021-2022	0338000 3480 2021 001	929,027	-	-	337,873 420 181	-	591,154
0338 0338	Strong-Motion Instrumentation and Seismic Hazards Mapping Fund Strong-Motion Instrumentation and Seismic Hazards Mapping Fund	3480 3480 3480 3480 3480 3540	Department of Conservation Department of Conservation	State Operations	B/A IT. 3480-001-0338 Reappropriated by	CH. 6/20 CH. 21/21, IT. 3480-490	2020-2021 2019-2022	0338000 3480 2020 001 0338000 3480 2019 00121	2,785,253 583	-	-	420,181 (349,444)	2,365,072	350,027
3212	Timber Regulation and Forest Restoration Fund	3480	Department of Conservation	State Operations	BIA IT. 3480-001-3212	CH. 43/22	2022-2023	3212000 3480 2022 001	563	4,926,000	4,173,693	(343,444)		752,307
3212 3212	Timber Regulation and Expect Restoration Fund	3480	Department of Conservation	State Operations	BIA IT. 3480-001-3212	CH 21/21	2021,2022		1,660	-	4,170,000	(24,094)	_	25,754
3212 3237	Timber Regulation and Forest Restoration Fund Cost of Implementation Account	3480	Department of Conservation Department of Forestry and Fire Protection	State Operations State Operations	B/A IT. 3480-001-3212	CH. 620 CH. 43/22	2020-2021 2022-2023	3212000 3480 2021 001 3212000 3480 2020 001 3237000 3540 2022 001	503,021	-	-	(5,558)	508,579	-
3237	Cost of Implementation Account	3540	Department of Forestry and Fire Protection	State Operations	B/A IT. 3540-001-3237	CH. 43/22	2022-2023	3237000 3540 2022 001	-	413,000	246,431	-	-	166,569
3237 3237	Cost of Implementation Account Cost of Implementation Account	3540 3540	Department of Forestry and Fire Protection Department of Forestry and Fire Protection	State Operations State Operations	BIA IT. 3540-001-3237 BIA IT. 3540-001-3237	CH. 21/21 CH. 6/20	2021-2022 2020-2021	3237000 3540 2021 001 3237000 3540 2020 001	116,576 25,095	-	-	323 (9.569)	34,664	116,253
3144	Building Standards Administration Special Devoluing Eurod	3540	Department of Forestry and Fire Protection	State Operations	BIA IT. 3540-001-3144	CH. 43/22	2022-2023	3144000 3540 2022 001	20,090	1,288,000	989,132	(5,505)	34,004	298,868
3144	Building Standards Administration Special Revolving Fund Building Standards Administration Special Revolving Fund	3540 3540 3540	Department of Forestry and Fire Protection	State Operations	BIA IT. 3540-001-3144	CH. 21/21	2021-2022	3144000 3540 2021 001	626,427	-,200,000	503,102	5,759	_	620,668
3144		3540	Department of Eccentry and Eine Protection	State Operations	BIA IT. 3540-001-3144	OH 620	2020,2021		237,095	-	-	(43,860)	280,965	_
0140 0140	California Environmental License Plate Fund California Environmental License Plate Fund	3540 3540	Department of Forestry and Fire Protection Department of Forestry and Fire Protection	State Operations State Operations	B/A IT. 3540-001-0140	CH. 43/22 CH. 21/21	2022-2023 2021-2022	3144000 3540 2020 001 014000 3540 2022 001 014000 3540 2021 001		711,000	469,904	323	-	241,096 148,745
0140	California Environmental License Plate Fund California Environmental License Plate Fund	3540	Department of Forestry and Fire Protection Department of Forestry and Fire Protection	State Operations	B/A IT. 3540-001-0140 B/A IT. 3540-001-0140	CH. 21/21 CH. 6/20	2021-2022	0140000 3540 2021   001 0140000 3540 2020   001	149,068 275,685	-	-	323 (10,646)	286,331	148,745
0140	California Environmental License Mate Fund California Fine and Arson Training Fund	3540 3540	Department of Forestry and Fire Protection  Department of Forestry and Fire Protection	State Operations	BIA IT. 3540-001-0140 BIA IT. 3540-001-0198	CH. 620 CH. 43/22	2020-2021	0198000 3540 2022 001	2/0,080	4.897.000	3.040.375	(10,040)	280,331	1.856.625
0198	California Fire and Arson Training Fund	3540 3540 3540	Department of Forestry and Fire Protection	State Operations	B/A IT. 3540-001-0198	CH. 21/21	2021-2022	0198000 3540 2021 001	1,325,548	-	-	3,208	_	1,322,340
0198	California Fire and Arson Training Fund	3540	Department of Forestry and Fire Protection	State Operations	B/A IT. 3540-001-0198	CH. 6/20	2020-2021	0198000 3540 2020 001	1,063,614	-	-	(75,518)	1,139,132	-
0198	California Fire and Arson Training Fund	3540	Department of Forestry and Fire Protection	State Operations	BIA IT 3540.001.0209	CH. 43/22	2022-2023	REFUNDS TO REVERTED APPROPRIATIONS 0209002 3540 2022 001	-	-	-	(1,891)	1,891	4 564 751
0209 0209	California Hazardous Liquid Pipeline Safety Fund California Hazardous Liquid Pipeline Safety Fund	3540 3540	Department of Forestry and Fire Protection Department of Forestry and Fire Protection	State Operations State Operations	B/A IT. 3540-001-0209 B/A IT. 3540-001-0209	CH. 43/22 CH. 21/21	2022-2023 2021-2022	0209002 3540 2022 001 0209002 3540 2021 001	5,803,699	7,329,000	2,764,249	1.149.445	-	4,564,751 4,654,254
0209	California Hazardous Liquid Pipeline Safety Fund	3540	Department of Forestry and Fire Protection	State Operations	BIA IT. 3540-001-0209	CH. 620	2020-2021	0209002 3540 2020 001	2,078,795			(16,023)	2,094,818	4,004,204
0209 3228	Greenhouse Gas Reduction Fund	3540 3540	Department of Forestry and Fire Protection	Otata Ossessiana	DIA IT 3540 001 3220	CH 21/21	2021,2022	3228000 3540 2021 001	37 663 666	-	10,268,523	-	-	27,395,143
3228 3228	Greenhouse Gas Reduction Fund Greenhouse Gas Reduction Fund	3540 3540 3540	Department of Forestry and Fire Protection Department of Forestry and Fire Protection	State Operations	BIA IT. 3540-001-3228 BIA IT. 3540-001-3228	CH. 620 CH. 23/19	2020-2021 2019-2020	3228000 3540 2020 001 3228000 3540 2019 001	137,336 13,513,207	-	-	77,385	-	59,951 5,965,823
3228 3228	Greenhouse Gas Reduction Fund Greenhouse Gas Reduction Fund	3540	Department of Forestry and Fire Protection Department of Forestry and Fire Protection	State Operations	B/A IT. 3540-001-3228 B/A IT. 3540-001-3228	CH. 23/19 CH. 29/188	2019-2020 2018-2019	3228000 3540 2019   001 3228000 3540 2018   001	13,513,207 13.654,814	-	7,547,384 (942,241)	-	-	5,965,823 14,597,055
3228	Greenhouse Gas Reduction Fund Greenhouse Gas Reduction Fund	3540	Department of Forestry and Fire Protection	State Operations	BIA IT. 3540-001-3228	CH. 29/188	2018-2019	3228000 3540 2018 001	13,654,614	-	(942,241) (110,971)	-	-	14,597,055
3228 3228	Greenhouse Gas Reduction Fund Greenhouse Gas Reduction Fund	3540 3540	Department of Forestry and Fire Protection Department of Forestry and Fire Protection	State Operations	BIA IT. 3540-001-3228 BIA IT. 3540-001-3228	CH. 14/17 CH. 23/16	2017-2018 2016-2017	3228000 3540 2017 001 3228000 3540 2016 001	2,901,714 2,496,518		(110,9/1)	(244,837)		3,012,685 2,741,355
3228 3228	Greenhouse Gas Reduction Fund	3540 3540	Department of Forestry and Fire Protection	State Operations	B/A IT. 3540-001-3228	CH. 620	2020-2021	3228000 3540 2020 00104	549,281	_	377,785	-	_	171,496
3228	Greenhouse Gas Reduction Fund	3540	Department of Forestry and Fire Protection	State Operations	Reappropriated by	CH. 06/20, IT. 3540-494	2018-2023	3228000 3540 2018 00120	755,245	-	(675,300)	-	-	1,430,545
3228 3228	Greenhouse Gas Reduction Fund Greenhouse Gas Reduction Fund	3540 3540	Department of Forestry and Fire Protection Department of Forestry and Fire Protection	State Operations State Operations	Reappropriated by B/A IT. 3540-002-3228	CH. 06/20, IT. 3540-494 CH. 43/22	2017-2023 2022-2023	3228000 3540 2017 00120 3228000 3540 2022 002	2	82,337,000	(54,989) 71,613,135	-	-	54,991 10,723,865
3228	Greenhouse Gas Reduction Fund Greenhouse Gas Reduction Fund	3540	Department of Forestry and Fire Protection Department of Forestry and Fire Protection	State Operations	BIA IT. 3540-002-3228 BIA IT. 3540-002-3228	CH. 43/22 CH. 21/21	2022-2023	3228000 3540 2022 002	16.485.789	82,337,000	/1,013,135	43.980		10,723,865
3228	Greenhouse Gas Reduction Fund	3540 3540	Department of Forestry and Fire Protection	State Operations	BIA IT. 3540-002-3228	CH. 620	2020-2021	3228000 3540 2021 002 3228000 3540 2020 002	10,760,555			(770.442)	11.530.997	10,441,005
3228	Greenhouse Gas Reduction Fund	3540 3540 3540	Department of Forestry and Fire Protection	State Operations	B/A IT. 3540-002-3228	CH. 23/19	2019-2020	3228000 3540 2019 002	-	(30,667)	-	-	(30,667)	_
3228 3228	Greenhouse Gas Reduction Fund	3540	Department of Forestry and Fire Protection	State Operations	Reappropriated by B/A IT. 3540-003-3228	CH. 38/23, IT. 3540-491	2020-2024	3228000 3540 2020 00223	-	111,000	-	-	-	111,000
3228	Greenhouse Gas Reduction Fund	3540	Department of Forestry and Fire Protection	State Operations	B/A IT. 3540-003-3228	CH. 21/21	2021-2022	3228000 3540 2021 003	8,639,893	-	2,480,936	-	-	6,158,957
3228 3228	Greenhouse Gas Reduction Fund Greenhouse Gas Reduction Fund	3540 3540	Department of Forestry and Fire Protection Department of Forestry and Fire Protection	State Operations State Operations	BIA IT. 3540-003-3228 BIA IT. 3540-003-3228	CH. 620 CH. 23/19	2020-2021 2019-2020	3228000 3540 2020     003 3228000 3540 2019      003	1,535,450 7,886,844		773,908 5,671,036			761,542 2,215,808
3228	Greenhouse Gas Reduction Fund	3540	Department of Forestry and Fire Protection	State Operations	B/A IT. 3540-003-3228	CH. 29/18	2018-2019	3228000 3540 2018 003	1.053.697	_	499.587	_	_	554 110
3228 3228	Greenhouse Gas Reduction Fund	3540 3540	Department of Forestry and Fire Protection	State Operations	Reappropriated by	CH. 06/20, IT. 3540-494	2019-2023	3228000 3540 2019 00320	252,842	-	(18,044)	-	-	554,110 270,886
3228	Greenhouse Gas Reduction Fund	3540 3540 3540	Department of Forestry and Fire Protection	State Operations	Reappropriated by	CH. 06/20, IT. 3540-494	2018-2023	3228000 3540 2018 00320	359,489	-	(30,974)	-	-	390,463
3228 3228	Greenhouse Gas Reduction Fund Greenhouse Gas Reduction Fund	3540	Department of Forestry and Fire Protection Department of Forestry and Fire Protection	State Operations State Operations	BIA IT. 3540-004-3228 BIA IT. 3540-004-3228	CH. 43/22 CH. 21/21	2022-2023 2021-2022	3228000 3540 2022 004 3228000 3540 2021 004	3.203.172	8,523,000	5,998,529	2.419	-	2,524,471 3,200,753
3220	Greenhouse Gas Reduction Fund	3540	Department of Forestry and Fire Protection	State Operations	DIA IT 3540,004,3228	CH. 21/21 CH. 620	2021-2022	3228000 3540 2021 004	3,203,172 4,367,961			(99,828)	4,457,779	3,200,753
3228 3228	Greenhouse Gas Reduction Fund Greenhouse Gas Reduction Fund	3540 3540	Department of Forestry and Fire Protection Department of Forestry and Fire Protection	State Operations State Operations	B/A IT. 3540-005-3228	CH. 620 CH. 23/19	2020-2021 2019-2020	3228000 3540 2020     004 3228000 3540 2019     005	4,357,961 165,226	-	-	(01,000)	-	165,226
3228 3228	Greenhouse Gas Reduction Fund	3540 3540	Department of Forestry and Fire Protection	State Operations		CH. 71/22, SEC. 39719(b)(4)(A)	07/01/2022 - 99/99/9999	3228000 3540 2021 501	-	39,613,000	1,056,904	-	-	38,556,096
3228	Greenhouse Gas Reduction Fund	3540	Department of Forestry and Fire Protection	State Operations	Health and Safety	CH. 71/22, SEC. 39719(b)(4)(B)	07/01/2022 - 99/99/9999	3228000 3540 2021 503		35,000,000	22,483,562	-	-	12,516,448
3228 3228	Greenhouse Gas Reduction Fund Greenhouse Gas Reduction Fund	3540 3540	Department of Forestry and Fire Protection Department of Forestry and Fire Protection	Local Assistance	BIA IT. 3540-101-3228, Senate Bill 170 BIA IT. 3540-101-3228, Senate Bill 85	CH. 240/21, SEC. 47 CH. 14/21, SEC. 9	2021-2022 2020-2021	3228000 3540 2021 101 3228000 3540 2020 101	136,542,523 1,141,330		125,221,069 56,448		_	10,321,464 1,084,882
3228	Greenhouse Gas Reduction Fund	3540	Department of Forestry and Fire Protection	Local Assistance	Health and Safety	CH. 71/22, SEC. 39719(b)(4)(A)	07/01/2022 - 00/00/0000		-	125,387,000	_	-	-	125,387,000
3429 0300	Prescribed Fire Claims Fund Professional Forester Registration Fund	3540 3540	Department of Forestry and Fire Protection Department of Forestry and Fire Protection	Local Assistance State Operations	Less Funding Provided by the General Fund BIA IT. 3540-001-0300	CH. 606/22	2021-2022 2022-2023	3429000 3540 2021 695 0300000 3540 2022 001	-	(20,000,000) 237,000	(20,000,000) 236,999	-	-	-
0300	Professional Forester Registration Fund Professional Forester Registration Fund	3540	Department of Forestry and Fire Protection Department of Forestry and Fire Protection	State Operations	BIA IT. 3540-001-0300 BIA IT. 3540-001-0300	CH. 43/22 CH. 21/21	2022-2023 2021-2022	0300000 3540 2022 001 0300000 3540 2021 001	21.106	237,000	236,999	(9.019)	-	1 30.125
0300	Professional Forester Registration Fund	3540 3540 3540 3540	Department of Forestry and Fine Protection	State Operations	BIA IT 3540-001-0300	CH 6/20	2020-2021	0300000 3540 2020 004	21,106 405			(9,019) (25,000)	25.405	30,126
3302 3302	Professional Pulsasion Regissional Pulsasion Fund Safe Energy Infrastructure and Excavation Fund Safe Energy Infrastructure and Excavation Fund	3540	Department of Forestry and Fire Protection Department of Forestry and Fire Protection	State Operations	BIA IT. 3540-001-3302 BIA IT. 3540-001-3302	CH. 21/21 CH. 6/20	2021-2022 2020-2021	3302000 3540 2021 001 3302000 3540 2020 001	678,242	_	_	(2,777) 897	-	681,019
3302	Safe Energy Infrastructure and Excavation Fund	3540	Department of Forestry and Fire Protection	State Operations	B/A IT. 3540-001-3302	CH. 6/20	2020-2021	3302000 3540 2020 001	1,765,520	-	-	897	1,764,623	-
0102 0102	State Fire Marshal Licensing and Certification Fund	3540 3540 3540	Department of Forestry and Fire Protection Department of Forestry and Fire Protection	State Operations State Operations	BIA IT. 3540-001-0102 BIA IT. 3540-001-0102	CH. 43/22 CH. 21/21	2022-2023	0102000 3840 2022 001 0102000 3840 2021 001	2 818 757	6,156,000	830,863	5.673	-	5,325,137
0102	State Fire Marshal Licensing and Certification Fund State Fire Marshal Licensing and Certification Fund	3540	Department of Forestry and Fire Protection Department of Forestry and Fire Protection		BIA IT. 3540-001-0102 BIA IT. 3540-001-0102	CH. 21/21 CH. 6/20	2021-2022	0102000 3540 2021 001 0102000 3540 2020 001	2,818,757 3,170,661	-	-	5,673 (46,636)	3,217,297	2,813,084
3212	Timber Regulation and Forest Restoration Fund	3540	Department of Forestry and Fire Protection	State Operations	BIA IT. 3540-001-0102	CH. 43/22	2022-2023	3212000 3540 2022 001	3,170,001	27.481.000	22.011.993	(40,030)	3,211,251	5.469.007
3212 3212	Timber Description and Except Contraction Exact	3540	Department of Forestry and Fire Protection	State Operations	BIA IT 3540,001,3212	CH 21/21	2021-2022	3212000 3640 2021 001	6,633,795	-	-	203,269	-	6,430,526
3212 0140	Trinber Regulation and Portest Restoration Fund California Environmental License Plate Fund	3540 3540 3540 3560	Department of Forestry and Fire Protection	State Operations State Operations	BIA IT. 3540-001-3212 BIA IT. 3560-001-0140	CH. 620 CH. 43/22	2020-2021 2022-2023	3212000 3540 2020   001 0140000 3560 2022   001	4,496,180			(287,757)	4,783,937	_
0140	California Environmental License Plate Fund	3560	State Lands Commission	State Operations	B/A IT. 3560-001-0140	CH. 43/22	2022-2023	0140000 3560 2022 001		2,173,000	2,105,235		-	67,765
0140 0140	California Environmental License Plate Fund California Environmental License Plate Fund	3560 3560	State Lands Commission State Lands Commission	State Operations State Operations	BIA IT. 3560-001-0140 BIA IT. 3560-001-0140	CH. 21/21 CH 6/20	2021-2022	0140000 3560 2021 001	286,645 414,725			317 (20.759)	435.484	286,328
0212	Marine Invasive Species Control Fund	3560	State Lands Commission		BIA IT. 3560-001-0212	CH. 43/22	2022-2023	0212000 3560 2022 001	- 17,120	4,643,000	3,547,567	-	-	1,095,433
0212	Marine Invasive Species Control Fund	3560	State Lands Commission	State Operations	B/A IT. 3560-001-0212	CH. 21/21	2021-2022	0212000 3560 2021 001	513,990	-	-	460,856	-	53,134
0212	Marine Invasive Species Control Fund	3560 3560	State Lands Commission	State Operations	B/A IT. 3560-001-0212	CH. 6/20	2020-2021	0212000 3560 2020 001	137,236	-	-	(799)	138,035	-
0320 0320	National Presence Species Control Paris Oil Spill Prevention and Administration Fund Oil Spill Prevention and Administration Fund	3560 3560	State Lands Commission State Lands Commission	State Operations State Operations	B/A IT. 3560-001-0320 B/A IT. 3560-001-0320	CH. 43/22 CH. 21/21	2022-2023 2021-2022	0320000 3560 2022 001 0320000 3560 2021 001	2,917,895	16,449,000	13,528,876	(40,021)	-	2,920,124 2,957,916
0320	Oil Spill Prevention and Administration Fund Oil Spill Prevention and Administration Fund	3560	State Lands Commission State Lands Commission	State Operations State Operations	BIA IT. 3560-001-0320 BIA IT. 3560-001-0320	CH. 21/21 CH. 6/20	2021-2022	0320000 3560 2021 001 0320000 3560 2020 001	2,917,895 2,475,254	_	_	(40,021)	2.478.528	2,907,916
0320 0347	School Land Bank Fund	3560 3560	State Lands Commission	State Operations	BIA IT 3560-001-0347	CH. 43/22	2022-2023	0347000 3560 2022 001	_	2,003,000	1,574,360	_		428,650
0347 0347	School Land Bank Fund	3560 3560	State Lands Commission	State Operations	BIA IT. 3560-001-0347 BIA IT. 3560-001-0347	CH. 21/21	2021-2022	0347000 3560 2021 001	487,977 417,520	-	-	(4,389)	-	492,366
0347	School Land Bank Fund	3560	State Lands Commission	State Operations	B/A IT. 3560-001-0347	CH. 6/20	2020-2021	0347000 3560 2020 001	417,520	-	-	(427)	417,947	-
0347	School Land Bank Fund	3580	State Lands Commission	Capital Outlay	Public Resources	CH. 879/84, SEC. 8711	01/01/1985 - 99/99/9999	0347000 3560 1984 802	3,599,183	-	-	-	-	3,599,183
0940 3314	Bosco-Keene Renewable Resources Investment Fund California Cannabis Tax Fund	3600 3600	Department of Fish and Wildlife Department of Fish and Wildlife	State Operations State Operations	B/A IT. 3600-021-0940 Revenue and Taxation	CH. 1104/79 CH. 27/17, SEC. 34019(a)(3)	07/01/1979 - 99/99/9999 07/01/2017 - 99/99/9999	0940000 3600 1979 021 3314000 3600 2017 501	28,126 8,430	_	6,607	_	_	28,126 1,823
3314	California Cannabis Tax Fund	3600	Department of Fish and Wildlife	State Operations	Revenue and Taxation	CH. 27/17. SEC. 34019(a)	07/01/2017 - 99/99/9999	3314000 3600 2017 551	_	80,353,000	Transfer 80.353.000		_	_
3351	Cannabis Tax Fund	3600 3600	Department of Fish and Wildlife	State Operations	Revenue and Taxation	CH. 27/17, SEC. 34019(f)(2)	07/01/2017 - 99/99/9999	3351000 3600 2017 530	85,039,819	119,050,411	31,803,342	-	-	172,286,888
3338 0140	Cannabis Tax Fund	3600 3600	Department of Fish and Wildlife	State Operations	Revenue and Taxation B/A IT. 3600-001-0140	CH. 27/17, SEC. 34019(a)(3)	07/01/2017 - 99/99/9999	3338000 3600 2017 501	10,614,318	-	5,701,531	-	-	4,912,787
0140 0140	California Environmental License Plate Fund California Environmental License Plate Fund	3600	Department of Fish and Wildlife Department of Fish and Wildlife	State Operations	B/A IT. 3600-001-0140 B/A IT. 3600-001-0140	CH. 43/22 CH. 21/21	2022-2023 2021-2022	0140000 3600 2022 001 0140000 3600 2021 001	- 216.285	24,350,000	21,791,825	30.373	-	2,558,175
0140 0140	California Environmental License Plate Fund California Environmental License Plate Fund	3600 3600	Department of Fish and Wildife Department of Fish and Wildife	State Operations State Operations	BIA IT. 3600-001-0140 BIA IT. 3600-001-0140	CH. 21/21 CH. 6/20	2021-2022 2020-2021	0140000 3600 2021 001 0140000 3600 2020 001	216,285 187,161	_	_	30,373 1,237	185.924	185,912
				out operated to					-21,101	_	_	1,4.47		_

0140	California Environmental License Plate Fund	3600	Department of Fish and Wildlife	State Operations E		CH. 43/22	2022-2023	0140000 3600 2022 002		13,000				13,000
0140	California Environmental License Plate Fund	3600	Department of Fish and Wildlife	State Operations P	VA IT 3600-002-0140	CH. 43/22 CH. 21/21	2021-2022	0140000 3800 2022 002	4.974.107	13,000	386.207			4 587 900
3398	California Emergency Relief Fund	3600	Department of Fish and Wildlife	State Operations E	VA IT. 3600-001-3398	CH. 44/22	2021-2022	3398000 3600 2021 001	-	75,000,000	21,044,601	_	-	53,955,399
3398	California Emergency Relief Fund	3600	Department of Fish and Wildlife	State Operations E	I/A IT. 3600-001-3398	CH. 574/22		3398000 3600 2021 501	-	32,000,000	30,088,683	-	-	1,911,317
0235	Public Resources Account	3600	Department of Fish and Wildlife	State Operations E	VA IT. 3600-001-0235	CH. 43/22		0235000 3600 2022 001	-	1,587,000	1,587,000	-	-	-
3364 3364	Department of Fish and Wildlife – California Environmental Quality Act Fund Department of Fish and Wildlife – California Environmental Quality Act Fund	3600 3600	Department of Fish and Wildlife Department of Fish and Wildlife	State Operations E State Operations E	NA IT. 3600-001-3364	CH. 49/22 CH. 21/21	2022-2023 2021-2022	3364000 3600 2022 001	806.300	5,946,000	3,965,225	23.239	-	1,980,775 783,061
3364	Department of Fish and Wildlife - California Environmental Quality Act Fund	3600	Department of Fish and Wildlife	State Operations E	NA IT 3600-001-3364	CH. 620	2020-2021	3384000 3600 2020 001	1,421,546			6,198	1,415,348	763,001
0322	Environmental Enhancement Fund	3600 3600	Department of Fish and Wildlife	State Operations P	IA IT 3600-001-0322	CH. 43/22	2022-2023	0322000 3600 2022 001	_	750,000	750,000	-	-	_
0322	Environmental Enhancement Fund	3600	Department of Fish and Wildlife	State Operations E	NA IT. 3600-001-0322	CH. 21/21		0322000 3600 2021 001	7,657	-	-	(42)	-	7,699
0322	Environmental Enhancement Fund	3600	Department of Fish and Wildlife	State Operations E	I/A IT. 3600-001-0322	CH. 6/20	2020-2021	0322000 3600 2020 001	516,795			(35)	516,830	36.590.676
0200	Fish and Game Preservation Fund Fish and Game Preservation Fund	3600	Department of Fish and Wildlife	State Operations E	NA IT. 3600-001-0200	CH. 43/22 CH. 21/21		0200000 3800 2022 001	31 167 889	131,314,000	94,723,324	689 563	-	36,590,676 30,478,326
0200 0200	Fish and Game Preservation Fund Fish and Game Preservation Fund	3600 3600	Department of Fish and Wildlife Department of Fish and Wildlife	State Operations E State Operations E	IA IT 3600-001-0200	CH. 21/21 CH. 620	2021-2022	0200000 3800 2021 001	31,167,889 20,274,581	_		(2,260,891)	22,535,472	30,478,326
0200	Fish and Game Preservation Fund	3600	Department of Fish and Wildlife	State Operations F	ish and Game	CH. 1215/94, SEC. 12021 & 13006		0200000 3600 1994 503	920,894	(19,938)	82,655	(2,200,001)	11,000,471	818,301
0200	Fish and Game Preservation Fund	3600	Department of Fish and Wildlife	State Operations F	ish and Game	CH. 1429/85. SEC. 7	09/13/1990 - 99/99/9999	0200000 3600 1985 527	169,954	_	_	-	-	169,954
0200 0200	Fish and Game Preservation Fund Fish and Game Preservation Fund	3600 3600	Department of Fish and Wildlife	State Operations L	ess Funding Provided by the General Fund	CH. 43/22	2022-2023	0200000 3600 2022 598	-	(18,000)	(18,000)	-	-	-
0200	Fish and Game Preservation Fund	3600	Department of Fish and Wildlife	State Operations				REFUNDS TO REVERTED APPROPRIATIONS	-	-	-	(2,431,877)	2,431,877	-
0211	California Waterfowl Habitat Preservation Account	3600	Department of Fish and Wildlife	State Operations E	VA IT. 3600-001-0211	CH. 43/22	2022-2023	0211000 3600 2022 001 0211000 3600 2021 001	169.084	209,000	35,671	3.667	-	173,329
0211 0211	California Waterfowl Habitat Preservation Account California Waterfowl Habitat Preservation Account	3600 3600	Department of Fish and Wildlife Department of Fish and Wildlife	State Operations E State Operations E	NA IT. 3600-001-0211	CH. 21/21 CH. 6/20	2021-2022 2020-2021	0211000 3600 2021 001	169,084 148,868	-	-		148,910	165,417
0207	Fish and Wildlife Pollution Account	3600	Department of Fish and Wildife Department of Fish and Wildife	State Operations E	WATT 3600-001-0211	CH. 43/22	2022-2023	0207000 3600 2022 001	140,000	324,000	7,336	(42)	148,910	316,684
0207	Est and MINES Dall for Assessed	3600 3600	Department of Fish and Wildlife	State Operations E	NA IT. 3600-001-0207	CH 21/21	2021-2022	0207000 3600 2021 001	311.573	324,000	7,330	(132)		311.705
0207	Fish and Wildlife Pollution Account Fish and Wildlife Pollution Account	3600	Department of Fish and Wildlife	State Operations E	VA IT. 3600-001-0207	CH. 6/20 CH. 864/85, SEC. 12017	2020-2021 2022-2023	0207000 3800 2020   001	310,946	-	_	(918)	311,864	-
0207	Fish and Wildlife Pollution Account	3600 3600	Department of Fish and Wildlife	State Operations F	ish and Game	CH. 864/85, SEC. 12017	2022-2023	0207000 3600 2022 518	-	54,848	54,848	-	-	-
0213 0213	Native Species Conservation and Enhancement Account Native Species Conservation and Februarement Account	3600 3600	Department of Fish and Wildlife Department of Fish and Wildlife	State Operations E State Operations E	NA IT. 3600-001-0213	CH. 43/22 CH. 21/21	2022-2023 2021-2022	0213000 3800 2022 001 0213000 3800 2021 001	23.158	150,000	130,987	(29.649)	-	19,013
0213 0213	Native Species Conservation and Enhancement Account Native Species Conservation and Enhancement Account	3600 3600	Department of Fish and Wildlife Department of Fish and Wildlife			CH. 21/21 CH. 6/20	2021-2022 2020-2021	0213000 3600 2021 001 0213000 3600 2020 001		-	-		45,253	52,807
0213 3392	Native Species Conservation and Enhancement Account Nesting Bird Habitat Incentive Program Account	3600	Department of Fish and Wildlife Department of Fish and Wildlife	State Operations E State Operations E	IA IT 3600-001-0213	CH. 6/20 CH. 43/22		0213000 3800 2020      001 3392000 3800 2022      001	45,282	202.000	202.000	29	45,253	-
3392	Nesting Rint Habitat Incentive Program Account	3600	Department of Fish and Wildlife	Local Assistance P	VA IT 3600-101-3392	CH 43/22	2022-2023	3392000 3600 2022 001		500.000	499.962			38
3228	Greenhouse Gas Reduction Fund Greenhouse Gas Reduction Fund	3600 3600	Department of Fish and Wildlife	State Operations E State Operations E	NA IT. 3600-001-3228	Provision 2 Provision 2 & 3	2017-2018	3228000 3600 2017 00119	46.192	-	_	(7,343)	_	53,535 2,163
3228 3228	Greenhouse Gas Reduction Fund	3600	Department of Fish and Wildlife	State Operations E	IA IT. 3600-101-3228	Provision 2 & 3	2018-2019	3228000 3600 2018 00120	46,192 12,944	-	10,781	-	-	2,163
3228	Greenhouse Gas Reduction Fund	3600 3600	Department of Fish and Wildlife	Local Assistance E	VA IT. 3600-101-3228	CH. 29/18	2018-2019	3228000 3600 2018 101	2.665.311	-	2,243,663	-	-	421.648
3228	Greenhouse Gas Reduction Fund	3600	Department of Fish and Wildlife	Local Assistance E		CH. 14/17	2017-2018	3228000 3600 2017 101	435,843	-	-	-	-	435,843
3103 3103	Hatchery and Inland Fisheries Fund Hatchery and Inland Fisheries Fund	3600	Department of Fish and Wildlife Department of Fish and Wildlife	State Operations E State Operations E	NA IT. 3600-001-3103	CH. 43/22 CH. 21/21	2022-2023 2021-2022	3103000 3600 2022 001 3103000 3600 2021 001	1.719.598	28,335,000	24,382,919	51.067	-	3,952,081 1,668,541
3103	Hatchery and Inland Fisheries Fund	3600 3600	Department of Fish and Wildlife	State Operations   B	IA IT 3600,001,3103	CH 620	2021-2022	3103000 3600 2021 001	1,719,598			10,918		1,000,041
	Cannahis Control Fund	3600	Department of Fish and Wildlife	State Operations E	NATT 3600-001-3103	CH. 43/22	2022-2023	3288000 3600 2022 002	10,510	10,431,000	8,155,321	10,510		2,275,679
3288 0212	Cannable Control Fund Marine Invasive Species Control Fund	3600 3600	Department of Fish and Wildlife	State Operations E State Operations E	VA IT. 3600-001-0212	CH. 43/22	2022-2023	0212000 3600 2022 001	-	1,530,000	1,208,967	-	-	321,043
0212	Marine Invasive Species Control Fund	3600 3600	Department of Fish and Wildlife	State Operations E	VA IT. 3600-001-0212	CH. 21/21	2021-2022	0212000 3600 2021 001	179,374	-	-	874	-	178,500
0212	Marine Invasive Species Control Fund	3600	Department of Fish and Wildlife	State Operations E	NA IT. 3600-001-0212	CH. 6/20		0212000 3600 2020 001	504,064	-	-	78	503,986	-
0320 0320	Oil Spill Prevention and Administration Fund	3600 3600	Department of Fish and Wildlife	State Operations E	VA IT. 3600-001-0320	CH. 43/22	2022-2023	0320000 3600 2022 001	-	40,281,000	38,650,653		-	1,630,347
0320	Oil Spill Prevention and Administration Fund Oil Spill Prevention and Administration Fund	3600	Department of Fish and Wildlife Department of Fish and Wildlife	State Operations E	NA IT. 3800-001-0320	CH. 21/21 CH 6/20	2021-2022 2020-2021	0320000 3800 2021 001	4,867,408 3,830,669	-	-	(53,274) (191,551)	4 022 220	4,920,682
0320	Oil Spill Prevention and Administration Fund		Department of Fish and Wildlife  Department of Fish and Wildlife	Local Assistance E		CH. 43/22	2022-2023	0320000 3600 2022 101	3,030,009	1,341,000	1,226,978	(191,001)	4,022,220	114,022
0320	Oil Spill Prevention and Administration Fund	3600 3600	Department of Fish and Wildlife	Local Assistance E	NA IT. 3600-101-0320	CH. 21/21		0320000 3800 2022 101	334,338	1,341,000	1,220,570	(2,332)		336,670
0320	Oil Soill Prevention and Administration Fund	3600	Department of Fish and Wildlife	Local Assistance E	VA IT. 3600-101-0320	CH. 6/20	2020-2021	0320000 3600 2020 101	98.523	-	_	(112,317)	210,840	-
0321	Oil Spill Response Trust Fund	3600 3600 3600 3600	Department of Fish and Wildlife	State Operations E	NA IT. 3600-012-0321	CH. 620	2020-2021	0321000 3600 2020 012	6,500,000	-	-	-	6,500,000	-
0321	Oil Spill Response Trust Fund	3600	Department of Fish and Wildlife	State Operations C State Operations E	Sovernment	CH. 1248/90, SEC. 8670.50		0321000 3600 2022 504	-	3,720,277	3,720,277	-	-	-
3212	Timber Regulation and Forest Restoration Fund	3600	Department of Fish and Wildlife Department of Fish and Wildlife	State Operations E	WATT 2000-001-3212	CH. 43/22 CH. 21/21	2022-2023	3212000 3800 2022 001 3212000 3800 2021 001	2 731 971	10,213,000	7,474,813	8942	-	2,738,187 2,723,029
3212 3212	Timber Regulation and Forest Restoration Fund Timber Regulation and Forest Restoration Fund	3600 3600	Department of Fish and Wildlife Department of Fish and Wildlife	State Operations E State Operations E	NATT 3600-001-3212	CH. 620	2020-2021	3212000 3600 2020 001	2,731,971			4,876	2,680,747	2,723,029
0643	United Newhort Ray Ecological Reserve Maintenance and Preservation Fund	3600	Department of Fish and Wildlife	State Operations F	ish and Game	CH. 777/98, SEC. 1586		0643000 3600 1998 502	823,700	_		4,010	2,000,141	823,700
0193	Waste Discharge Permit Fund Waste Discharge Permit Fund	3600	Department of Fish and Wildlife	State Operations E State Operations E	NA IT. 3600-001-0193	CH 43/22	2022-2023	0193000 3800 2022 001	_	540.000	111.811	_	_	428.189
0193 0193	Waste Discharge Permit Fund	3600 3600	Department of Fish and Wildlife	State Operations E	VA IT. 3600-001-0193	CH. 6/20	2020-2021	0193000 3600 2020 001	14,568	-	_	(118,659)	133,227	_
0140	California Environmental License Plate Fund	3640 3640	Wildlife Conservation Board	State Operations E	NA IT. 3640-001-0140	CH. 43/22		0140000 3640 2022 001	-	330,000	178,484	-	-	151,516
0140 0235	California Environmental License Plate Fund Public Resources Account	3640	Wildlife Conservation Board Wildlife Conservation Board	State Operations E	NA IT. 3640-001-0140 NA IT. 3640-311-0235	CH 620 CH 43/22	2020-2021 2022-2025	0140000 3640 2020 001 0235000 3640 2022 311	13	5.114.000	- Transfer 5 114 000	-	13	-
0235 3228	Public Resources Account Greenhouse Gas Reduction Fund	3640 3640	Wildlife Conservation Board Wildlife Conservation Board	Capital Outlay E	I/A IT. 3640-311-0235 I/A IT. 3640-101-3228	CH. 43/22 CH. 249/17	2022-2025	0235000 3640 2022 311 3228000 3640 2017 101	5,518,622	5,114,000	2,080,079	-	-	3,438,543
0262	Habitat Conservation Fund	3640	Wildlife Conservation Board	State Operations F	ish and Game	CH. 31/19, SEC. 2787(e)	07/01/1990 - 99/99/9999		0,010,022	337,000	236,286			100,714
0262	Habitat Conservation Fund	3640	Wildlife Conservation Board	State Operations F	ish and Game	CH 31/19 SEC 2787(e)	07/01/1990 - 99/99/9999	0262000 3640 2021 501	175.908	000,100	98.156	_	_	77 762
0262	Habitat Conservation Fund	3640 3640 3640	Wildlife Conservation Board	State Operations F State Operations F	ish and Game	SEC. 2787(e), Proposition 117	07/01/1990 - 99/99/9999	0262000 3640 2020 501	13	-	-	-	-	13
0262	Habitat Conservation Fund	3640	Wildlife Conservation Board	State Operations F	ish and Game	SEC. 2787(e), Proposition 117	07/01/1990 - 99/99/9999	0262000 3640 2019 501	2	-	-	-	-	2
0262	Habitat Conservation Fund	3640	Wildlife Conservation Board		NA IT. 3640-301-0262	CH. 21/12	07/01/2012 - 99/99/9999		334,026	-	(48,387)	-	-	382,413
0262 0262	Habitat Conservation Fund Habitat Conservation Fund	3640 3640	Wildlife Conservation Board Wildlife Conservation Board		IA IT. 3640-301-0262 IA IT. 3640-301-0262	CH. 33/11 CH. 712/10	07/01/2011 - 99/99/9999 07/01/2010 - 99/99/9999	0262000 3640 2011 301	147,512 7,595	-	-	-	-	147,512 7,696
0262	Habitat Conservation Fund Habitat Conservation Fund	3040	Wildlife Conservation Board		leappropriated by	CH. 2013, IT. 3640-490	07/01/2010 - 99/99/9999		104,193	-	-	-	-	104,193
0262	Habitat Conservation Fund	3640 3640	Wildlife Conservation Board	Capital Outlay F	Isappropriated by	CH. 21/12, IT. 3640-490	07/01/2008 - 99/99/9999	0262000 3640 2009 301	433					433
0262	Habitat Conservation Fund	3640	Wildlife Conservation Board		leappropriated by	CH. 33/11, IT. 3640-490	07/01/2007 - 99/99/9999	0262000 3640 2007 301	2,359,245	_	_	_	_	2,359,245
0262	Habitat Conservation Fund	3640	Wildlife Conservation Board	Capital Outlay F	leappropriated by	CH. 20/13, IT. 3640-490	07/01/2006 - 99/99/9999	0262000 3640 2006 301	1,192,595	-	_	_	-	1,192,595
0262	Habitat Conservation Fund	3640 3640	Wildlife Conservation Board	Capital Outlay F	teappropriated by	CH. 33/11, IT. 3640-492	07/01/2004 - 99/99/9999	0262000 3640 2004 301	89,281	-	-	-	-	89,281
0262 0262	Habitat Conservation Fund Habitat Conservation Fund	3640 3640	Wildlife Conservation Board Wildlife Conservation Board	Capital Outlay F Capital Outlay F	ish and Game ish and Game	CH. 31/19, SEC. 2787(e) CH. 31/19, SEC. 2787(e)	07/01/1990 - 99/99/9999 07/01/1990 - 99/99/9999	0262000 3640 2022 801	-	20,663,000	3,999,577	-	-	16,663,423 14,486,022
0262	Habitat Conservation Fund	3640	Wildlife Conservation Board	Capital Outlay F	ish and Game	CH. 31/19, SEC. 2787(e)	07/01/1990 - 99/99/9999	0262000 3640 2021 801	19,538,515	-	5,052,493	-	-	14,486,022
0262 0262	Habitat Conservation Fund Habitat Conservation Fund	3640 3640	Wildlife Conservation Board Wildlife Conservation Board	Capital Outlay F Capital Outlay F	ish and Game ish and Game	SEC. 2787(e), Proposition 117 SEC. 2787(e), Proposition 117	07/01/1990 - 99/99/9999 07/01/1990 - 99/99/9999	0262000 3640 2019 801	16,671,342 9,501,442		5,443,248 9,501,183			11,228,094 259
0262	Habitat Conservation Fund	3640	Wildife Conservation Board		ish and Game	SEC 2787(e) Proposition 117	07/01/1990 - 99/99/9999	0262000 3640 2018 801	4 132 672	_	900 416	_	_	3,232,256
0262 0262	Habitat Conservation Fund	3640 3640	Wildlife Conservation Board Wildlife Conservation Board	Capital Outlay F	ish and Game	SEC. 2787(e), Proposition 117 SEC. 2787(e), Proposition 117 SEC. 2787(e), Proposition 117	07/01/1990 - 99/99/9999 07/01/1990 - 99/99/9999	0262000 3640 2017 801	4,132,672 2,428,794	-	900,416 946,607	-	-	1,482,187
0262	Habitat Consequation Fund	3640	Wildlife Consenation Roard	Canital Outlay F	ish and Game	SEC. 2787(e). Proposition 117	07/01/2016 - 99/99/9999	0262000 3640 2016 801		-	(73.361)	-	-	162 161
0262 0262	Habitat Conservation Fund Habitat Conservation Fund	3640 3640	Wildlife Conservation Board Wildlife Conservation Board	Capital Outlay F	ish and Game issembly Bill 497	SEC. 2787(e), Proposition 117	07/01/1990 - 99/99/9999	0262000 3640 2015 801	2,408,897 9,880	-	13,260	-	-	2,395,637 9,880
0262	Habitat Conservation Fund	3640	Wildlife Conservation Board	Capital Outlay A	issembly Bill 497	CH. 990	07/01/2014 - 99/99/9999	0262000 3640 2014 801	9,880	-	(736)	-	-	9,880
0262 0262	Habitat Conservation Fund Habitat Conservation Fund	3640 3640	Wildlife Conservation Board Wildlife Conservation Board		issembly Bill 497 ess Funding Provided by Fund 6062	CH. 990 CH. 21/12	07/01/2013 - 99/99/9999 07/01/2012 - 99/99/9999	0262000 3640 2013 801	474,589	(172.939)	(172,939)	-	-	475,325
0202	Habitat Conservation Fund	3640	Wildlife Conservation Board	Capital Outlay L	ess Full ding Florided by Full di002 are Eunding Drovided by Eund 6062	CH. 33/11	07/01/2012 - 99/99/9999	0202000 3040 2012 656			(7,062)			
0262 0262	Habitat Conservation Fund	3640 3640	Wildlife Conservation Board	Capital Outlay L	ess Funding Provided by Fund 6062 ess Funding Provided by Fund 6062	CH. 1/09	07/01/2011 - 99/99/9999 07/01/2009 - 99/99/9999	0262000 3640 2009 898	_	(7,052) (2,790)	(2,790)	_	_	_
0262	Habitat Consequation Fund	3640	Wildlife Conservation Roard	Capital Outlay L	ess Funding Provided by the General Fund	CH 43/22	2022-2025	0262000 3640 2022 899	-	(19,248,000)	(19,248,000)	-	-	-
0447	Wildlife Restoration Fund Wildlife Restoration Fund	3640 3640	Wildlife Conservation Board Wildlife Conservation Board	State Operations E	NA IT. 3640-001-0447	CH. 43/22 CH. 21/21	2022-2023 2021-2022	0447000 3840 2022 001 0447000 3840 2021 001		238,000	(21,282)		-	259,282 607,381
0447 0447	Wildlife Restoration Fund Wildlife Restoration Fund	3640	Wildlife Conservation Board Wildlife Conservation Board	State Operations E State Operations E	IA IT. 3840-001-0447	CH. 21/21 CH. 620	2021-2022 2020-2021	0447000 3640 2021 001 0447000 3640 2020 001	291,114 108.964	-	-	(316,267)	108.577	607,381
0447	WORKS Destroyer Fred	3640 3640	Wildlife Conservation Board Wildlife Conservation Roard	State Operations E State Operations E	IA II. 3640-001-0447	CH 21/21 Provision 1	2020-2021	0447000 3640 2020 001 0447000 3640 2021 501	108,964	600.000	Transfer 600 000	387	108,577	-
	Wildlife Restoration Fund Wildlife Restoration Fund	3640	Wildlife Conservation Board	Capital Outlay E	NA IT. 3640-301-0447	CH 620	2020-2021	0447000 3640 2020 301	1,000,000		-	_	1,000,000	_
0447 0447	Wildlife Restoration Fund	3640 3640	Wildlife Conservation Board	Capital Outlay F	IA IT. 3840-301-0447 ish and Game	CH. 683/79, SEC. 1352(b)	2020-2021 01/01/1980 - 99/99/9999	0447000 3640 1979 801	7,205,563	26,529,102	26,529,102	-	_	7,205,563
0447		3640	Wildlife Conservation Board California Coastal Commission	Capital Outlay L	ess Funding Provided by the Federal Trust Fund	CH. 683/79 CH. 43/22	01/01/1980 - 99/99/9999	0447000 3640 1979 898 0140000 3720 2022 001	-	(26,529,102)	(26,529,102)	-	-	9.087
	California Environmental License Plate Fund California Environmental License Plate Fund	3720 3720	California Coastal Commission	State Operations B	NA IT. 3720-001-0140					464,000	454,913		-	9,087
0140 0371	California Environmental License Plate Fund California Beach and Coastal Enhancement Account	3720 3720	California Coastal Commission California Coastal Commission	State Operations E State Operations E	NA 11. 37.20-001-0140	CH. 21/21 CH. 43/22		0140000 3720 2021 001 0371000 3720 2022 001	6,783	933.000	772.607	(269)	-	7,052 160.393
0371	California Beach and Coastal Enhancement Account California Beach and Coastal Enhancement Account	3720 3720 3720 3720	California Coastal Commission California Coastal Commission	State Operations E State Operations E	NA IT. 3720-001-0371	CH. 43/22 CH. 21/21	2022-2023	03/1000 3/20 2022 001 03/1000 3/20 2021 001	98.068	933,000	112,007	997	_	160,393 97.071
0371	California Beach and Coastal Enhancement Account	3720	California Coastal Commission	State Operations E	I/A IT. 3720-001-0371	CH. 6/20	2020-2021	0371000 3720 2020 001	47,615	-	-	376	47,239	_
0371	California Beach and Coastal Enhancement Account	3720	California Coastal Commission	Local Assistance E	I/A IT. 3720-101-0371	CH. 43/22	2022-2023	0371000 3720 2022 101	-	440,000	132,226	-		307,774
0371	California Beach and Coastal Enhancement Account	3720	California Coastal Commission	Local Assistance E	NA IT. 3720-101-0371	CH. 21/21		0371000 3720 2021 101	338,560	-	-			338,560
0371	California Beach and Coastal Enhancement Account	3720 3720 3720 3720	California Coastal Commission	Local Assistance E	NA II. 3720-101-0371	CH. 6/20	2020-2021	0371000 3720 2020 101	261,462		1.357.873	(9,808)	271,270	-
3123 3123	Coastal Act Services Fund Coastal Act Services Fund	3720	California Coastal Commission California Coastal Commission	State Operations E State Operations E	IA II. 3720-001-3123	CH. 43/22 CH. 21/21	2022-2023 2021-2022	3123000 3720 2022 001 3123000 3720 2021 001	332,590	1,795,000	1,357,873	2,621	-	437,127 329,969
3123	Coastal Act Services Fund	3720	California Coastal Commission	State Operations E	IA IT 3720-001-3123	CH 6/0	2021-2022	3123000 3720 2021 001	15,650			2,021	15.650	323,505
3123	Coastal Act Services Fund	3720 3720 3720	California Coastal Commission California Coastal Commission			CH. 760/08, SEC. 30620.1(b)		3123000 3720 2022 001	-	706,000	Transfer 706,000	_	-	_
3228	Greenhouse Gas Reduction Fund	3720	California Coastal Commission	State Operations F State Operations E	I/A IT. 3720-001-3228	CH. 43/22	2022-2023	3228000 3720 2022 001	-	750,000	749,802	-	-	198
3228	Greenhouse Gas Reduction Fund	3720	California Coastal Commission	State Operations P	IA IT 3720-001-3228	CH. 21/21	2021-2022	3228000 3720 2021 001	1,620	-	-	-	-	1,620
3228	Greenhouse Gas Reduction Fund	3720 3720 3720	California Coastal Commission	Local Assistance E	I/A IT. 3720-101-3228	CH. 23/19	2019-2020	3228000 3720 2019 101	5,293	-	-	-		5,293
3228	Greenhouse Gas Reduction Fund	3720	California Coastal Commission	Local Assistance E	NA II. 3720-101-3228	CH. 29/18	2018-2019	3228000 3720 2018 101	2,345	2.746.000	2 105 000	(12,517)	14,862	560,798
0140 0140	California Environmental License Plate Fund California Environmental License Plate Fund	3760 3760	State Coastal Conservancy State Coastal Conservancy	State Operations E	IN IT 3780-001-0140	CH. 43/22 CH. 21/21	2022-2023	0140000 3760 2022 001 0140000 3760 2021 001	434.902	3,746,000	3,185,202	1049	_	560,798 433,853
0140	California Environmental License Plate Fund California Environmental License Plate Fund	3760 3760 3760	State Coastal Conservancy State Coastal Conservancy	State Operations E State Operations E	NA IT 3780-001-0140	CH. 21/21 CH. 6/20	2021-2022 2020-2021	0140000 3760 2021 001 0140000 3760 2020 001	434,302	_	_	1,049 (8,934)	8,934	430,030
0140	California Environmental License Plate Fund	3760	State Coastal Conservancy	Local Assistance E	I/A IT. 3760-101-0140	CH. 43/22	2022-2023	0140000 3760 2022 101	-	225,000	104,477	-	-	120,523
0140	California Environmental License Plate Fund	3760	State Coastal Conservancy	Local Arristance B	UA IT 3760-101-0140	CH 21/21	2021-2022	0140000 3760 2021 101	18,770	-	18,770	_	_	_
0140	California Environmental License Plate Fund	3760 3760	State Coastal Conservancy	Local Assistance B	NA IT. 3760-101-0140	CH. 6/20	2020-2021	0140000 3760 2020 101	58	-		-	-	58
0140	California Environmental License Plate Fund	3760 3760	State Coastal Conservancy	Local Assistance E	I/A IT. 3760-101-0140	CH. 23/19	2019-2020	0140000 3760 2019 101	1,941	-	-	-	-	1,941
0140	California Environmental License Plate Fund	3760	State Coastal Conservancy	Local Assistance E	NA IT. 3760-101-0140 NA IT. 3760-101-0140	CH. 29/18 CH. 14/17	2018-2019	0140000 3760 2018 101	4,612	-	-	(21,658)		26,270
0140 0593	California Environmental License Plate Fund Coastal Access Account	3760 3760	State Coastal Conservancy State Coastal Conservancy	Local Assistance E State Operations E	NA IT. 3760-101-0140 NA IT. 3760-001-0593	CH. 14/17 CH. 43/22	2017-2018 2022-2023	0140000 3760 2017 101 0593000 3760 2022 001	34,997	150,000	149,371	-	34,997	629
0593 0593	Coastal Access Account Coastal Access Account	3760 3760	State Coastal Conservancy State Coastal Conservancy	State Operations E State Operations E		CH. 43/22 CH. 21/21		0593000 3760 2022 001 0593000 3760 2021 001	150,000	100,000	140,3/1	_	_	629 150,000
0593	Coastal Access Account	3760	State Coastal Conservancy State Coastal Conservancy	State Operations P	VA.IT. 3780-001-0593	CH 620	2020-2021	0593000 3760 2020 001	414	_		(1,000)	1,414	
0593	Coastal Access Account	3760 3760	State Coastal Conservancy	Local Assistance B	IA IT. 3760-101-0593	CH. 43/22	2022-2023	0593000 3760 2022 101	-	600,000	-	-,,	-	600,000
0593	Coastal Access Account	3760	State Coastal Conservancy	Local Assistance E	IA IT. 3760-101-0593	CH. 21/21	2021-2022	0593000 3760 2021 101	566,000	-	52,000	-	-	514,000
0593	Coastal Access Account	3760	State Coastal Conservancy	Local Assistance E	NA IT. 3760-101-0593	CH. 6/20	2020-2021	0593000 3760 2020 101	49.743	-	(22,825)	-	-	22,825
0593 0593	Coastal Access Account Coastal Access Account	3760 3760	State Coastal Conservancy State Coastal Conservancy	Local Assistance E Local Assistance E	MA II. 3760-101-0593	CH. 23/19 CH. 29/18	2019-2020 2018-2019	0593000 3760 2019 101	49,743 6,380	-	-	(708)	-	50,451 6,381
0593 0593	Coastal Access Account Coastal Access Account	3760 3760	State Coastal Conservancy State Coastal Conservancy	Local Assistance E Local Assistance E	IIN 11. 3760-101-0093 IAN IT 3760-101-0593	CH. 29/18 CH. 14/17	2018-2019 2017-2018	0593000 3760 2018 101 0593000 3760 2017 101	6,380 47,766	_	_	(1)	-	6,381 47,766
3228	Greenhouse Gas Reduction Fund	3760	State Coastal Conservancy State Coastal Conservancy	State Operations E	NA IT. 3760-101-3228	CH. 14/17 CH. 45/22, Provision 2	2022-2024	3228000 3760 2022 591	47,700	4,000,000	1,733,482	_	Ξ	2,266,518

3228 3228	Greenhouse Gas Reduction Fund Greenhouse Gas Reduction Fund	3760 3760	State Coastal Conservancy State Coastal Conservancy	Local Assistance	BIA IT. 3760-101-3228 BIA IT. 3760-101-3228	CH. 43/22 CH. 29/18	2022-2023 2018-2019	3228000 3760 2022 101 3228000 3760 2018 101		76,000,000	2,314,244	(135,846)	135,846	73,685,756
3228	Greenhouse Gas Reduction Fund	3760	State Coastal Conservancy	Local Assistance	DIFFI. STOP IS TOLLD	CH 249/22 SEC 19 58(d)(4)(A)	2022-2024	3228000 3760 2022 601	_	37.500.000	3.011.000	(100,040)	-	34,489,000
0262 0262	Habitat Conservation Fund	3760 3760 3760	State Coastal Conservancy	State Operations	Fish and Game	SEC. 2787(B), Proposition 117/90 SEC. 2787(B), Proposition 117	07/01/2022 - 99/99/999	9 0262000 3760 2022 501	_	200,000	72,894	_	-	127,106 198,021
0262	Habitat Conservation Fund	3760	State Coastal Conservancy	State Operations	Fish and Game	SEC. 2787(B), Proposition 117	07/01/2021 - 99/99/999	9 0262000 3760 2021 501	198,025	-	4	-	-	198,021
0262 0262 0262	Habitat Conservation Fund	3760 3760 3760	State Coastal Conservancy		Fish and Game	SEC. 2787(B). Proposition 117		9 0262000 3760 2020 501	10,424	-	(2,100)	-	-	12,524 300 53,201
0262	Habitat Conservation Fund Habitat Conservation Fund	3760	State Coastal Conservancy State Coastal Conservancy	State Operations Capital Outlay	Fish and Game B/A IT. 3760-301-0262	SEC. 2787(B), Proposition 117 CH. 21/12	07/01/2019 - 99/99/999	9 0262000 3760 2019 501 9 0262000 3760 2012 301	53,201	-	(300)	-	-	300
0262	Habitat Conservation Fund	3760	State Coastal Conservancy	Capital Outlay	BIA IT. 3760-301-0262	CH. 23/11	07/01/2011 - 99/99/999	9 0262000 3760 2012 301	1,739,744		(49.363)			
0262 0262 0262	Habitat Conservation Fund	3760 3760 3760	State Coastal Conservancy	Capital Outlay	B/A IT. 3760-301-0262	CH. 712/10	07/01/2010 - 99/99/999	9 0262000 3760 2010 301	7,883	-	-	-	-	7,883 878,991
0262	Habitat Conservation Fund	3760	State Coastal Conservancy	Capital Outlay	B/A IT. 3760-301-0262	CH. 268/08	07/01/2008 - 99/99/999	9 0262000 3760 2008 301	878,991	-	-	-	-	878,991
0262	Habitat Conservation Fund	3760	State Coastal Conservancy	Capital Outlay	BIA IT. 3760-301-0262	CH. 171/07	07/01/2007 - 99/99/999	9 0262000 3760 2007 301	5,778	-	-	-	-	5,778
0262 0262	Habitat Conservation Fund Habitat Conservation Fund	3760 3760	State Coastal Conservancy State Coastal Conservancy	Capital Outlay Capital Outlay	BIA IT. 3760-301-0262 BIA IT. 3760-301-0262	CH. 47/06 CH. 38/06	07/01/2006 - 99/99/999	9 0262000 3760 2006 301 19 0262000 3760 2005 301	189,383 7,303	-	-	-	-	189,383 7,303
0262	Habitat Conservation Fund	3760	State Coastal Conservancy	Capital Outlay	BIA IT. 3760-301-0262	CH. 208/04	07/01/2004 - 99/99/999	9 0262000 3760 2004 301	22.406	_	_		_	22,406
0262 0262	Habitat Conservation Fund	3760 3760 3760 3760	State Coastal Conservancy	Capital Outlay Capital Outlay Capital Outlay Capital Outlay	Fish and Game	CH. 52/00, Provision 2		9 0262000 3760 2000 301	10,930	-	-	-	-	22,406 10,930
0262 0262	Habitat Conservation Fund	3760	State Coastal Conservancy	Capital Outlay	B/A IT. 3760-301-0262	CH. 50/99, Provision 2	07/01/1999 - 99/99/999	9 0262000 3760 1999 301	432,522	-	(305)	-	-	432,827
0262	Habitat Conservation Fund Habitat Conservation Fund	3760	State Coastal Conservancy State Coastal Conservancy	Capital Outlay	BIA IT. 3760-301-0262 Assembly Bill 1651, BIA IT. 3760-301-0262	Provision 2 CH 676/96	07/01/1998 - 99/99/999	9 0262000 3760 1998 301 9 0262000 3760 1992 301	270.818	-	(32,403)	-	-	32,403 270,818
0202	Habitat Conservation Fund Habitat Conservation Fund	3760	State Coastal Conservancy State Coastal Conservancy	Capital Outlay Capital Outlay	ASSETTION BIT 1051, BIA IT. 3700-301-0262 BIA IT. 3760-301-0262	CH. 47/06		9 0262000 3760 2006 30101	430,148	-	-	_	430,148	270,818
0262 0262 0262	Habitat Conservation Fund	3760 3760 3760	State Coastal Conservancy	Canital Outlay	Fish and Game	SEC 2787(R) Proposition 117/90	07/01/2022 - 99/99/999	9 0262000 3760 2022 801	-	3,800,000	3,550,000	_	400,140	250,000
0262 0262	Habitat Conservation Fund Habitat Conservation Fund	3760 3760	State Coastal Conservancy State Coastal Conservancy	Capital Outlay Capital Outlay	Fish and Game Fish and Game	SEC. 2787(B), Proposition 117 SEC. 2787(B), Proposition 117	07/01/2021 - 99/99/999	19 0262000 3760 2021 801	3,725,000	-	3.725.000	-	-	_
0262	Habitat Conservation Fund	3760	State Coastal Conservancy	Capital Outlay	Fish and Game	SEC. 2787(B), Proposition 117	07/01/2020 - 99/99/999		601,221	-	342,927	-	-	258,294
0262 0262	Habitat Conservation Fund Habitat Conservation Fund	3760 3760	State Coastal Conservancy State Coastal Conservancy	Capital Outlay Capital Outlay	Fish and Game Fish and Game	SEC. 2787(B), Proposition 117 SEC. 2787(B), Proposition 117	07/01/2019 - 99/99/999	9 0262000 3760 2019 801 9 0262000 3760 2018 801	170,390 664,234	-	(16.630)	-	-	170,390 680,864
0202	Habitat Conservation Fund	3760	State Coastal Conservancy	Capital Outlay	Arrambir Bil 497	CH GGD, Propositor 117	07/01/2010 - 55/55/55/5	9 0262000 3760 2014 801 19 0262000 3760 2013 801	2,082,203		2,041,880			A0 323
0262 0262	Habitat Conservation Fund	3760 3760	State Coastal Conservancy	Capital Outlay	Assembly Bill 497 Assembly Bill 497	CH. 990 CH. 990	07/01/2013 - 99/99/999	19 0262000 3760 2013 801	288,164	-	37,377	_	-	40,323 250,787
0140	California Environmental License Plate Fund	3780	Native American Heritane Commission	State Operations	B/A IT 3780-001-0140	CH 21/21	2021-2022	0140000 3780 2021 001	553,639	-	-	549,237	-	4,402
0140 0577	California Environmental License Plate Fund	3780 3790	Native American Heritage Commission Department of Parks and Recreation	State Operations	BIA IT. 3780-001-0140 BIA IT. 3790-101-0577	CH. 6/20 CH. 43/22	2020-2021	0140000 3780 2020 001	100,000			369	99,631	-
0577	Abandoned Watercraft Abatement Fund Abandoned Watercraft Abatement Fund	3790	Department of Parks and Recreation Department of Parks and Recreation	Local Assistance	BIA IT. 3790-101-0577 BIA IT. 3790-101-0577	CH. 43/22 CH. 21/21	2022-2023 2021-2022	0577000 3790 2022 101 0577000 3790 2021 101	239.500	2,750,000	2,750,000 211,000	-	-	28,500
0577 0577	Abandoned Watercraft Abatement Fund	3790 3790 3790 3790	Department of Parks and Recreation	Local Assistance	BIA IT. 3790-101-0577	CH. 23/19	2019-2020	0577000 3790 2019 101	32,070		211,000	(620,002)	652,072	20,000
3314	California Cannabis Tax Fund	3790	Department of Parks and Recreation	State Operations	Revenue and Taxation	CH. 27/17, SEC. 34019(a)	07/01/2017 - 99/99/999	0577000 3790 2019 101 19 3314000 3790 2017 552	_	53,569,000	Transfer 53,569,000	-	_	_
3352	Carmabis Tax Fund	3790	Department of Parks and Recreation		Revenue and Taxation	CH. 27/17, SEC. 34019(f)(2)	07/01/2017 - 99/99/999	9 3352000 3790 2017 530	57,271,050	98,969,000	23,465,578	-	-	132,764,472
0140 0140 0286	California Environmental License Plate Fund	3790 3790 3790	Department of Parks and Recreation	State Operations	B/A IT. 3790-001-0140 B/A IT. 3790-001-0140	CH. 43/22	2022-2023	0140000 3790 2022 001 0140000 3790 2021 001		2,441,000	1,609,672	55,274	-	831,328 1,543,367
0140	California Environmental License Plate Fund Lake Tahoe Conservancy Account	3790 3790	Department of Parks and Recreation Department of Parks and Recreation	State Operations	DIA IT 3790.001.0286	CH. 21/21 CH. 43/22	2021-2022 2022-2023	0140000 3790 2021 001 0286000 3790 2022 001	1,598,641	118.000	103.062	55,274	_	1,543,367
0286	Lake Tahoe Conservancy Account	3790	Department of Parks and Recreation	State Operations	BIA IT. 3790-001-0286 BIA IT. 3790-001-0286	CH. 21/21 CH. 6/20	2021-2022 2020-2021	0296000.3790.2021 001	11.584	- 10,000	100,002	4.111	_	7,473
0286 0286	Lake Tahoe Conservancy Account Lake Tahoe Conservancy Account	3790 3790	Department of Parks and Recreation Department of Parks and Recreation	State Operations	B/A IT. 3790-001-0286	CH. 6/20	2020-2021	0286000 3790 2020 001	11,584 616	-	-	(19,539)	20,155	_
0235 0235	Public Resources Account Public Resources Account	3790 3790 3790 3790	Department of Parks and Recreation Department of Parks and Recreation	State Operations	B/A IT. 3790-001-0235	CH. 43/22 CH. 21/21	2022-2023	0235000 3790 2022 001	1 020 261	3,348,000	2,047,863	(11.763)	-	1,300,137
0235		3790		State Operations	BIA IT. 3790-001-0235 BIA IT. 3790-001-0235	CH. 21/21				-	-		797,485	1,032,024
0235 0262	Public Resources Account Habitat Conservation Fund	3790 3790	Department of Parks and Recreation Department of Parks and Recreation	State Operations	B/A IT. 3/90-001-0235 Fish and Game	CH. 6/20 CH. 9/90, SEC. 2787(a)(3), Proposition 117	2020-2021 07/01/2013 - 99/99/999	0235000 3790 2020 001 19 0262000 3790 1990 506	1,436,487 96,558	30,000		639,002	797,485	126,558
0262	Habitat Conservation Fund	3790	Department of Parks and Recreation	Local Assistance	Reappropriated by	CH. 23/19. IT. 3790-490	2011-2021	0262000 3790 2011 101	814.765	-	_		814.765	_
0262 0262	Habitat Conservation Fund	3790 3790 3790	Department of Parks and Recreation	Local Assistance	Reappropriated by	CH. 23/19, IT. 3790-490 CH. 14/17, IT. 3790-492	2010-2020	0262000 3790 2010 101	_	-	_	1,593,606	(1,691,579)	97,973
0262	Habitat Conservation Fund	3790	Department of Parks and Recreation	I ocal Assistance	Reappropriated by	CH. 14/17, IT. 3790-492	2009-2020	0262000 3790 2009 101	-	-	-	1,075,734	(1,105,605)	29,871
0262 0262	Habitat Conservation Fund Habitat Conservation Fund	3790	Department of Parks and Recreation Department of Parks and Recreation	Local Assistance	Fish and Game Fish and Game	CH. 9/90, SEC. 2787(a)(3), Proposition 117	07/01/2013 - 99/99/999	9 0262000 3790 1990 601 0262000 3790 1990 801	4,807,345	3,470,000	(2,671,514)	-	-	10,948,859
0262	Natural Resources and Parks Preservation Fund	3790	Department of Parks and Recreation Department of Parks and Recreation	Capital Outlay Capital Outlay	Fish and Game BIA IT. 3790-301-3312	SEC. 2787(A)(2), Proposition 117/90 CH. 43/22	1990-2030 2022-2024	0262000 3790 1990 801 3312000 3790 2022 301	8,631,878	1,000,000	(600,000)	-	-	10,231,878 1,000,000
3312 3312	Natural Decourses and Darky Drasposition Fund	3790 3790 3790 3790	Department of Darky and Decreation	Carrital Outlan	Canada Bill 864	CH 51/18 SEC 60(a)(1)	2018-2023	3312000 3700 2018 801	4.311.292	1,000,000	1.713.574			2 597 718
0263 0263	Off-Highway Vehicle Trust Fund Off-Highway Vehicle Trust Fund	3790 3790	Department of Parks and Recreation Department of Parks and Recreation	State Operations	BIA IT. 3790-001-0263 BIA IT. 3790-001-0263	CH. 43/22 CH. 21/21	2022-2023 2021-2022	0263000 3790 2022 001 0263000 3790 2021 001	-	75,027,000	69,557,019	_	-	5,469,981 6,370,707
0263	Off-Highway Vehicle Trust Fund	3790	Department of Parks and Recreation	State Operations	B/A IT. 3790-001-0263	CH. 21/21	2021-2022	0263000 3790 2021 001	5,862,836	-	-	(507,871)	-	6,370,707
0263	Off-Highway Vehicle Trust Fund	3790 3790 3790	Department of Parks and Recreation	State Operations	B/A IT. 3790-001-0263	CH. 6/20	2020-2021	0263000 3790 2020 001	10,197,589	-	-	5,135,598	5,061,991	-
0263 0263	Off-Highway Vehicle Trust Fund Off-Highway Vehicle Trust Fund	3790	Department of Parks and Recreation Department of Parks and Recreation	State Operations State Operations	BIA IT. 3790-002-0263 BIA IT. 3790-002-0263	CH. 21/21 CH. 6/20	2021-2022 2020-2021	0263000 3790 2021 002 0263000 3790 2020 002	239,963 440,000	-	-	-	-	239,963 440,000
0263	Off-Highway Vehicle Trust Fund	3790	Department of Parks and Recreation	State Operations	B/A IT 3790-002-0263	CH. 23/19	2019-2020	0263000 3790 2020 002	399.700					399,700
0263 0263 0263 0263	Off-Highway Vehicle Trust Fund Off-Highway Vehicle Trust Fund	3790 3790 3790 3790	Department of Parks and Recreation	State Operations	BIA IT. 3790-002-0263 BIA IT. 3790-101-0263	CH. 29/18	2018-2019	0263000 3790 2018 002	240,000	-	-	-	240,000	_
0263	Off-Highway Vehicle Trust Fund	3790	Department of Parks and Recreation	Local Assistance	B/A IT. 3790-101-0263	CH. 43/22	2022-2023	0263000 3790 2022 101	-	35,000,000	29,009,089	-	-	5,990,911
0263	Off-Highway Vehicle Trust Fund	3790	Department of Parks and Recreation	Local Assistance	B/A IT. 3790-101-0263	CH. 21/21 CH. 620	2021-2022 2020-2021	0263000 3790 2021 101	1,729,626 1,898,472	-	1,237,274	(510.877)	-	492,352
0263 0263 0263	Off-Highway Vehicle Trust Fund Off-Highway Vehicle Trust Fund	3790 3790 3790	Department of Parks and Recreation Department of Parks and Recreation	Local Assistance	B/A IT. 3790-101-0263 B/A IT. 3790-101-0263	CH. 620 CH. 23/19	2020-2021 2019-2020	0263000 3790 2020 101 0263000 3790 2019 101	1,896,472	-	-	(510,877)	-	2,409,349 6,764,451
0263	Off-Mehana Mahinla Trust Fund	3790	Department of Parks and Recreation	Local Assistance	Government	CH 313/88 SEC 16304(4)	07/01/1088 - 00/00/000	IQ 0263000 3700 1088 101	199.617			(5,326,232)	199.617	0,704,401
0263 0263	Off-Highway Vehicle Trust Fund	3790 3790	Department of Parks and Recreation Department of Parks and Recreation	Local Assistance Local Assistance	B/A IT. 3790-101-0263	CH. 29/18 CH. 759/79, SEC. 16304(c)	2018-2019 09/19/1979 - 99/99/999	0263000 3790 2018 10101 19 0263000 3790 1979 162	32.882	_	_	(9,498)	42,380 2,281,438	_
0263	Off-Highway Vehicle Trust Fund Off-Highway Vehicle Trust Fund	3790	Department of Parks and Recreation	Local Assistance	Government B/A IT. 3790-301-0263	CH. 759/79, SEC. 16304(c)	09/19/1979 - 99/99/999	9 0263000 3790 1979 162	2,281,438	-	-	-	2,281,438	-
0263 0263	Off-Highway Vehicle Trust Fund Off-Highway Vehicle Trust Fund	3790	Department of Parks and Recreation Department of Parks and Recreation	Capital Outlay Capital Outlay	BIA IT. 3790-301-0263 BIA IT. 3790-301-0263	CH. 43/22 CH. 43/22	2022-2023	0263000 3790 2022 301 0263000 3790 2022 301	-	1,000,000 4.312.000	99.922	-	-	1,000,000 4,212,078
0263	Off-Highway Vehicle Trust Fund	3790 3790 3790 3790	Department of Parks and Recreation  Department of Parks and Recreation	Capital Outlay	B/A IT. 3790-301-0263	CH. 21/21	2021-2023	0263000 3790 2022 301	42,406	4,312,000	23,986			4,212,078
0263 0263	Off-Highway Vehicle Trust Fund	3790	Department of Parks and Recreation	Capital Outlay	B/A IT. 3790-301-0263	CH. 21/21	2021-2023	0263000 3790 2021 301	5,188,000	_	20,000	_	_	18,420 5,188,000
0263	Off-Highway Vehicle Trust Fund	3790 3790 3790	Department of Parks and Recreation	Capital Outlay	BIA IT 3790-301-0263	CH. 6/20	2020-2023	0263000 3790 2020 301	697,371	-	69,161	-	-	628,210
0263 0263	Off-Highway Vehicle Trust Fund	3790	Department of Parks and Recreation	Capital Outlay	B/A IT. 3790-301-0263	CH. 23/19	2019-2021	0263000 3790 2019 301	60,623	-	-	1,038	59,585	-
0263	Off-Highway Vehicle Trust Fund	3790	Department of Parks and Recreation Department of Parks and Recreation	Capital Outlay	B/A IT. 3790-301-0263 B/A IT. 3790-301-0263	CH. 23/19 CH. 29/18	2019-2021	0263000 3790 2019 301 0263000 3790 2018 301	9,649,301 7,789	-	1,400,648	7.598	(3,006,000)	11,254,653
0263	Off-Highway Vehicle Trust Fund Off-Highway Vehicle Trust Fund	3790 3790	Department of Parks and Recreation Department of Parks and Recreation	Capital Outlay Capital Outlay	BIA IT. 3790-301-0263	CH. 29/18 CH. 29/18	2018-2021 2018-2021	0263000 3790 2018 301 0263000 3790 2018 301	7,789 476,337		181,896	7,598	191	294,441
0263	Off-Highway Vehicle Trust Fund	3790	Department of Parks and Recreation	Capital Outlay	B/A IT. 3790-301-0263	CH. 14/17	2017-2021	0263000 3790 2017 301	5,072,592	_	101,000	(4,500)	5,077,092	_
0263 0263 0263 0263	Offi-Hichway Vehicle Trust Fund	3790 3790 3790 3790	Department of Parks and Recreation	Capital Outlay	B/A IT. 3790-301-0263	CH 23/16	2016-2023	0363000 3790 2016 301	1.002.281	-	-	-	_	1,002,281
0263 0263	Off-Highway Vehicle Trust Fund Off-Highway Vehicle Trust Fund	3790 3790	Department of Parks and Recreation Department of Parks and Recreation	Capital Outlay	Government	CH. 33/11, SEC. 16352, EO C 13/14-15 CH. 1/09	07/01/2011 - 99/99/999	9 0263000 3790 2011 30113 9 0263000 3790 2009 30113	12,071 93,096	-	-	-	-	12,071
0263 0263	Off-Highway Vehicle Trust Fund Off-Highway Vehicle Trust Fund	3790 3790	Department of Parks and Recreation Department of Parks and Recreation	Capital Outlay Capital Outlay	EO C 13/14-8 Government	CH. 1/09 CH. 25/14. SEC. 16352	07/01/2009 - 99/99/999	9 0263000 3790 2009 30113 19 0263000 3790 2014 30116	93,096 30,000	-	-	-	93,096 30,000	-
0263	Off-Highway Vehicle Trust Fund	3790	Department of Parks and Recreation	Capital Outlay	Government	CH. 712/10, SEC. 16352 CH. 712/10, SEC. 16352	07/01/2010 - 99/99/999	19 0263000 3790 2014 30116 10 0363000 3790 3010 30117	67,111		32.117		30,000	34,994
0263 0263	Off-Highway Vehicle Trust Fund	3790 3790	Department of Parks and Recreation Department of Parks and Recreation	Capital Outlay	COVERNIE	01.11210,020.1002	01/01/2010 - 32/20/33	9 0263000 3790 2010 30117 REFUNDS TO REVERTED APPROPRIATIONS	-	_	-	(41,860)	41,860	-
3001 3001	Public Beach Restoration Fund	3790 3790 3790 3790	Department of Parks and Recreation	Local Assistance	B/A IT. 3790-101-3001	CH. 43/22	2022-2023	3001000 3790 2022 101	-	15,235,000	14,853,806	_	-	381,194
3001	Public Beach Restoration Fund	3790	Department of Parks and Recreation	Local Assistance	BIA IT. 3790-101-3001 BIA IT. 3680-101-3001	CH. 23/19 CH. 268/08	2019-2020	3001000 3790 2019 101	3,209	-	-	-	-	3,209
3001 3001	Public Beach Restoration Fund Public Beach Restoration Fund	3790	Department of Parks and Recreation Department of Parks and Recreation	Local Assistance	B/A IT. 3980-101-3001 B/A IT. 3790-101-3001	CH. 268/08 CH. 29/18	07/01/2000 - 99/99/999 2018-2019	9 3001000 3790 2000 101 3001000 3790 2018 10101	113,751 600,000	(600,000)	-	600,000	113,751 (600,000)	-
3001	Public Beach Restoration Fund	3790	Department of Parks and Recreation	Local Assistance	B/A IT. 3790-101-3001	CH. 14/17	2017-2018	3001000 3790 2017 10101	_	-	_	(800,000)	(000,000)	800.000
3001	Public Beach Restoration Fund	3790 3790 3790	Department of Parks and Recreation			CH. 14/17, IT. 3790-492	2016-2023	3001000 3790 2016 10101	4,576,878	-	4,511,194	_	-	65,684
3001	Public Beach Restoration Fund	3790	Department of Parks and Recreation	Local Assistance	Reappropriated by B/A IT. 3790-101-3001	CH 10/15	2015-2016	3001000 3790 2015 10102	-	-	-	(7,500)	7,500	-
3001 3001	Public Beach Restoration Fund Public Beach Restoration Fund	3790 3790	Department of Parks and Recreation Department of Parks and Recreation	Local Assistance Local Assistance	B/A IT. 3790-101-3001	CH. 23/16 CH. 23/19, IT. 3790-490	2016-2017 2017-2021	3001000 3790 2016 10103 3001000 3790 2017 10119	3,169,000 40,000	-	-	3,169,000	40,000	-
3001	Public Beach Restoration Fund Public Beach Restoration Fund	3790	Department of Parks and Recreation	Local Assistance	Reappropriated by Reappropriated by	CH. 23/19, II. 3/90-490 CH. 69/21, IT. 3/90-490	2017-2023	3001000 3790 2017 10119	40,000 850,000		850.000		40,000	
3001 3001	Public Beach Restoration Fund	3790	Department of Parks and Recreation	Local Assistance	Less Funding Provided by the General Fund	CH. 43/22	2022-2023	3001000 3790 2022 695	-	(15,235,000)	(15,235,000)	-	-	
0392 0392	State Parks and Recreation Fund	3790 3790 3790 3790	Department of Parks and Recreation	State Operations	BIA IT. 3790-001-0392	CH. 43/22	2022-2023	0392000 3790 2022 001 0392000 3790 2021 001	-	287,859,000	284,437,534		-	3,421,466
0392	State Parks and Recreation Fund State Parks and Recreation Fund	3790 3790	Department of Parks and Recreation Department of Parks and Recreation	State Operations	BIA IT. 3790-001-0392 BIA IT. 3790-001-0392	CH. 21/21 CH 6/20	2021-2022	0392000 3790 2021 001 0392000 3790 2020 001	-	(35,116,732)	-	(5,765,861) (53,344,400)	18,227,668	5,765,861
0392	State Parks and Recreation Fund	3790	Department of Parks and Recreation	State Operations	BIA IT. 3790-001-0392	CH. 14/17	2017-2018	0392000 3790 2017 00103		(33,110,732)	111	(53,344,400)	(2,829,588)	2,829,477
0392 0392	State Parks and Recreation Fund	3790 3790 3790	Department of Parks and Recreation	State Operations	Reappropriated by	CH. 29/18, IT. 3790-490	2017-2023	0392000 3790 2017 00118	2,000,472	-	-	_	_	2,000,472
0392 0392 0392 0392	State Parks and Recreation Fund State Parks and Recreation Fund	3790 3790 3790 3790	Department of Parks and Recreation Department of Parks and Recreation	State Operations State Operations	Reappropriated by BUA IT 3790.002.0392	CH. 43/22, IT. 3790-490 CH. 21/21	2020-2023	0392000 3790 2020 00121	35 600 000	-		-	-	35 600 000
0392	State Parks and Recreation Fund	3790	Department of Parks and Recreation	State Operations			2021-2022	0392000 3790 2021 002 0392000 3790 2020 002	4,865,974	-	4,729,168	126,757	-	136,806
0392	State Parks and Recreation Fund State Parks and Recreation Fund	3790 3790	Department of Parks and Recreation Department of Parks and Recreation	State Operations State Operations	BIA IT. 3790-002-0392 BIA IT. 3790-002-0392	CH. 6/20 CH. 23/19	2020-2021 2019-2020	0302000 3700 2010 002	144,129 1,313,394			(66.382)		17,372 1,379,776
0392	State Parks and Recreation Fund	3790	Department of Parks and Recreation Department of Parks and Recreation	State Operations	BIA IT. 3790-002-0392 BIA IT. 3790-002-0392	CH. 14/17 CH. 23/16	2017-2018 2016-2017	0392000 3790 2017 002 0392000 3790 2016 002	127,497	_	_	51,273	76.224	1,313,110
0392 0392	State Parks and Recreation Fund	3790 3790	Department of Parks and Recreation	State Operations	B/A IT. 3790-002-0392	CH. 23/16	2016-2017	0392000 3790 2016 002	(1)	-	-	51,273 (188,707)	76,224 188,706	-
0392	State Parks and Recreation Fund	3790	Department of Parks and Recreation			Provision 1			-	6,000,000	350,758	-	-	5,649,242
0392 0392	State Parks and Recreation Fund State Parks and Recreation Fund	3790 3790	Department of Parks and Recreation Department of Parks and Recreation	State Operations State Operations	BIA IT. 3790-002-0392 BIA IT. 3790-003-0392	Provision 2 CH. 43/22	2022-2023 2022-2023	0392000 3790 2022 00202 0392000 3790 2022 003	-	13,500,000 1,000,000	866,484	-	-	13,500,000 133,516
0392	State Parks and Recreation Fund	3790	Department of Parks and Recreation	State Operations	BIA IT. 3790-014-0392	CH. 43/22	2022-2023	0392000 3790 2022 014		1.000.000	Transfer 1,000,000			133,010
0392 0392 0392 0392	State Parks and Recreation Fund	3790	Department of Parks and Recreation	State Operations	B/A IT. 3790-015-0392	CH 43/22	2022-2023	0392000 3790 2022 015	-	1.000.000	Transfer 1,000,000	_	-	_
0392	State Parks and Recreation Fund	3790	Department of Parks and Recreation	State Operations	Public Resources	CH. 51/18, SEC. 5010.7(c)	07/01/2018 - 97/01/999	9 0392000 3790 2022 508	-	4,876,326	Transfer 4,876,326	-	-	-
0392	State Parks and Recreation Fund State Parks and Recreation Fund	3790	Department of Parks and Recreation Department of Parks and Recreation	Capital Outlay	B/A IT. 3790-301-0392 B/A IT. 3790-301-0392	CH. 43/22 CH 6/20	2022-2024 2020-2023	0392000 3790 2022 301 0392000 3790 2020 301	-	-	(1,628) (2,139,292)	-	-	1,628
0392	State Parks and Recreation Fund State Parks and Recreation Fund	3790 3790	Department of Parks and Recreation Department of Parks and Recreation	Capital Outlay Capital Outlay	B/A IT. 3790-301-0392 B/A IT. 3790-301-0392	CH. 6/20 CH. 23/19	2020-2023 2019-2022	0392000 3790 2020 301 0392000 3790 2019 301	-	-	(2,139,292)	(3,458)	-	2,139,292 3,458
0392 0392 0392	State Parks and Recreation Fund	3790 3790 3790 3790 3790 3790 3790	Department of Parks and Recreation	Canital Outlay	B/A IT. 3790-301-0392	CH. 23/19	2019-2022	0392000 3790 2019 301		=	(19,410)	-	=	3,458 19,410
0392	State Parks and Recreation Fund	3790	Department of Parks and Recreation	Capital Outlay Capital Outlay	B/A IT. 3790-301-0392	CH 14/17	2017-2021	0392000 3790 2017 301	6,929 956	-	- (	(7,800)	14,729	
0392 0392	State Parks and Recreation Fund	3790 3790	Department of Parks and Recreation	Capital Outlay	Government	CH. 10/15, SEC. 13332.11 & 16352	07/01/2015 - 99/99/999		956	-	-		14,729 966	-
0392 3238	State Parks and Recreation Fund State Parks Revenue Incentive Subaccount	3790	Department of Parks and Recreation Department of Parks and Recreation	Capital Outlay State Operations	Senate Bill 1018	CH. 201/16. SEC. 5010.6(c)	00070040 070	REFUNDS TO REVERTED APPROPRIATIONS 99 3238000 3790 2022 508	-	1.352.719	1.352.719	(3,715,404)	3,715,404	-
3235	State Parks Revenue Incentive Subaccount Vessel Operator Certification Account	3790	Department of Parks and Recreation Department of Parks and Recreation	State Operations State Operations	Denate Del 1018 RIA IT 3790-001-3261	CH. 201/16, SEC. 5010.6(c) CH. 43/22	2022/2012 - 97/01/995	329000 3790 2022 508 3261000 3790 2022 001	_	1,352,719	1,362,719 640,118	_	_	322,882
3261 3261	Vessel Operator Certification Account	3790 3790 3790 3790	Department of Parks and Recreation	State Operations	BIA IT. 3790-001-3261 BIA IT. 3790-001-3261	CH. 21/21	2022-2023 2021-2022	3261000 3790 2021 001	347,495		-	(16,767)	=	
3261	Vessel Operator Certification Account	3790	Department of Parks and Recreation	State Operations	B/A IT. 3790-001-3261	CH. 6/20	2020-2021	3261000 3790 2020 001	198,035	-	-	(44,443)	-	242,478
0449	Winter Recreation Fund	3790 3790 3790	Department of Parks and Recreation	State Operations	BIA IT. 3790-001-0449	CH. 43/22	2022-2023	044900 3790 2022 001	277	340,000	337,336		-	242,478 2,664 6,115
0449	Winter Recreation Fund Winter Recreation Fund	3790 3790	Department of Parks and Recreation Department of Parks and Recreation	State Operations	B/A IT. 3790-001-0449 B/A IT. 3790-001-0449	CH. 21/21 CH 6/20	2021-2022	0449000 3790 2021 001 0449000 3790 2020 001	277 102.755	_		(5,838) (20,124)	122.879	
0449 0140	Viliter Recreation Fund California Environmental License Plate Fund	3790 3810 3810 3810	Santa Monica Mountains Conservancy	State Operations	B/A IT. 3810-001-0140	CH. 43/22	2022-2023	0140000 3790 2020 001	_	392,000	196,747	(20,124)		195,253
0140 0140	California Environmental License Plate Fund	3810	Santa Monica Mountains Conservancy	State Operations	B/A IT. 3810-001-0140	CH. 21/21	2021-2022	0140000 3810 2021 001	73,629	-	-	49,932	-	195,253 23,697
	California Environmental Eldense Piate Pond				B/A IT. 3810-001-0140	CH. 620						18.910		
0140	California Environmental I icense Plate Fund	3810	Santa Monica Mountains Conservancy	State Operations	BA II. 3810-001-0140	CH. 620	2020-2021	0140000 3810 2020 001	110,773	-		18,910	91,863	
0140 0140 0140	California Environmental License Plate Fund	3810 3810 3810	Santa Morica Mountains Conservancy Santa Morica Mountains Conservancy Santa Morica Mountains Conservancy	State Operations Local Assistance Local Assistance	BIA IT. 3810-001-0140 BIA IT. 3810-101-0140 BIA IT. 3810-101-0140	CH. 43/22 CH. 21/21	2020-2021 2022-2023 2021-2022	0140000 3810 2020 001 0140000 3810 2022 101 0140000 3810 2021 101	110,773 — 120,000	120,000	(100,336)	18,910 — 84,963	91,863 — —	220,336 35,037

0140 3228	California Environmental License Plate Fund Greenhouse Gas Reduction Fund	3810 3820	Santa Morica Mountains Conservancy San Francisco Bay Conservation and Development Commission	Local Assistance State Operations	BIA IT. 3810-101-0140 BIA IT. 3820-001-3228	CH. 620 CH. 43/22	2020-2021 2022-2023	0140000 3810 2020 101 3228000 3820 2022 001	120,000	1,930,000	1,929,987	119,723	277	- 13
3228	Greenhouse Gas Reduction Fund	3820	San Francisco Bay Conservation and Development Commission	State Operations	B/A IT. 3820-001-3228	CH. 21/21	2021-2022	3228000 3820 2021 001	3.632	1,200,000		(5.597)	_	9,229
3228 3228	Greenhouse Gas Reduction Fund	3820 3820	San Francisco Bay Conservation and Development Commission	State Operations	BIA IT. 3820-001-3228	CH. 6/20	2020-2021	3228000 3820 2020 001		_	_	(4,444.)	271,160	-
3228	Greenhouse Gas Reduction Fund	3820	San Francisco Bay Conservation and Development Commission	Local Assistance	B/A IT. 3820-101-3228	CH. 29/18	2018-2019	3228000 3820 2018 101	271,160 32,972	-	-	-	32,972	-
0140 0140 0140	California Environmental License Plate Fund	3825 3825 3825	San Gabriel & Lower Los Angeles Rivers and Mountains Conservancy	State Operations	B/A IT. 3825-001-0140 B/A IT. 3825-001-0140	CH. 43/22	2022-2023	0140000 3825 2022 001 0140000 3825 2021 001	13.612	571,000	394,367		-	176,633
0140	California Environmental License Plate Fund California Environmental License Plate Fund	3625	San Gabriel & Lower Los Angeles Rivers and Mountains Conservancy San Gabriel & Lower Los Angeles Rivers and Mountains Conservancy	State Operations	B/A IT. 3825-001-0140 B/A IT. 3825-001-0140	CH. 21/21 CH. 6/20	2021-2022 2020-2021	0140000 3825 2021 001 0140000 3825 2020 001	13,612 45,308	-	-	(47,867) 189	45,119	61,469
0140	California Environmental License Plate Fund	3830	San Joaquin River Conservancy	State Operations	B/A IT. 3830-001-0140	CH. 43/22	2022-2023	0140000 3830 2022 001	43,305	413.000	378.690	103	40,115	34.310
0140	California Environmental License Plate Fund	3830	San Joaquin River Conservancy	State Operations		CH. 21/21	2021-2022	0140000 3830 2021 001	32,831	-	-	(334)	-	33,165
0140 0140	California Environmental License Plate Fund	3830 3830	San Joaquin River Conservancy	State Operations	B/A IT. 3830-001-0140	CH. 620	2020-2021	0140000 3830 2020 001	32,380	-	-	-	32,380	_
0104	San Joaquin River Conservancy Fund	3830	San Joaquin River Conservancy		B/A IT. 3830-001-0104	CH. 43/22	2022-2023	0104000 3830 2022 001	-	190,000	175,588	-	-	14,412
0104 0104	San Joaquin River Conservancy Fund San Joaquin River Conservancy Fund	3830 3830	San Joaquin River Conservancy San Joaquin River Conservancy	State Operations	BIA IT. 3830-001-0104 BIA IT. 3830-001-0104	CH. 21/21 CH. 6/20	2021-2022 2020-2021	0104000 3830 2021 001 0104000 3830 2020 001	87,752 27,780	-	-	(2,744) (50,772)	78,552	90,496
0104	California Environmental License Plate Fund	3830	San Joaquin Hills Conservancy Baldwin Hills Conservancy	State Operations	BIA IT. 3835-001-0104 BIA IT. 3835-001-0140	CH 43/22	2020-2021	014000 3836 2022 001	21,780	425.000	397.469	(50,772)	78,002	27.531
0140 0140	California Environmental License Plate Fund	3835 3835	Baldwin Hills Conservancy	State Operations	B/A IT. 3835-001-0140	CH. 21/21	2021-2022	0140000 3835 2021 001	79.149	423,000	351,405	(249)		79,398
0140 0140	California Environmental License Plate Fund	3835 3840	Baldwin Hills Conservancy	State Operations	B/A IT. 3835-001-0140	CH. 6/20	2020-2021	0140000 3835 2020 001	3,424	_	_	(13,772)	17,196	_
0140	California Environmental License Plate Fund	3840	Delta Protection Commission	State Operations	B/A IT. 3840-001-0140	CH. 43/22	2022-2023	0140000 3840 2022 001	_	1,470,000	1,292,129	-	-	177,871
0140	California Environmental License Plate Fund	3840	Delta Protection Commission		B/A IT. 3840-001-0140	CH. 21/21	2021-2022	0140000 3840 2021 001	33,323	-	-	(296,220)	-	329,543
0140 0140	California Environmental License Plate Fund	3840 3840	Delta Protection Commission	State Operations	B/A IT. 3840-001-0140	CH. 6/20	2020-2021	0140000 3840 2020 001 REFUNDS TO REVERTED APPROPRIATIONS	201,885	-	-	(52,075)	253,960 100	-
0140	California Environmental License Plate Fund	3040	Delta Protection Commission	State Operations	BIA IT 3845-001-0140	CH 43/22	2022,2023	0140000 3845 2022 001	-	409.000	403,199	(100)	100	5 901
0140 0140	California Environmental License Plate Fund California Environmental License Plate Fund	3845 3845	San Diego River Conservancy San Diego River Conservancy	State Operations State Operations	B/A IT. 3845-001-0140	CH. 21/21	2021-2022	0140000 3845 2021 001	42,761	405,000	403,133	37,539		5,801 5,222
0140	California Environmental License Plate Fund	3845	San Diego River Conservancy	State Operations	B/A IT. 3845-001-0140	CH. 6/20	2020-2021	0140000 3845 2020 001	173	_	_	128	45	_
0140 0140	California Environmental License Plate Fund	3845 3850	Coarhella Valley Mountains Conservancy	State Operations	DIA IT 3850,001,0140	CH. 43/22	2022,2023	01/0000 3850 2022 001	_	435,000	422,807	-	_	12,193
0140 0140	California Environmental License Plate Fund	3850 3850	Coachella Valley Mountains Conservancy Coachella Valley Mountains Conservancy	State Operations	BIA IT. 3850-001-0140 BIA IT. 3850-001-0140	CH. 21/21	2021-2022 2020-2021	0140000 3850 2021 001	41,911 4,594	-	-	22,986	-	18,925
0140	California Environmental License Plate Fund California Environmental License Plate Fund	3850 3855	Coachella Valley Mountains Conservancy Sierra Nevada Conservancy	State Operations	BIA IT. 3850-001-0140 BIA IT. 3855-001-0140	CH. 620 CH. 43/22	2020-2021 2022-2023	0140000 3850 2020 001 0140000 3855 2022 001	4,594	5.587.000	5.580.837	126	4,468	6.163
0140	California Environmental License Plate Fund	3000	Sierra Nevada Conservancy Sierra Nevada Conservancy	State Operations	B/A II . 3800-001-0140	CH 43/22	2022-2023	0140000 3855 2022 001	- 11042	5,567,000	0,080,637	4,451	-	6,691
0140 0140	California Environmental License Plate Fund	3855 3855	Sierra Nevada Conservancy	State Operations	BIA IT. 3855-001-0140 BIA IT. 3855-001-0140	CH. 21/21 CH. 6/20	2021-2022 2020-2021	0140000 3855 2020 001	11,042 5,545			(3,236)	8,781	0,001
0140	California Environmental License Plate Fund	3855 3860	Sierra Navada Consensoro	State Operations				REFUNDS TO REVERTED APPROPRIATIONS	-	_	_	(24,338)	24,338	_
3237	Cost of Implementation Account	3860	Department of Water Resources	State Operations	B/A IT. 3860-001-3237	CH. 43/22	2022-2023	3237000 3860 2022 001	-	458,000	108,832	_	-	349,168 19,805
3237	Cost of Implementation Account	3860	Department of Water Resources	State Operations	B/A IT. 3860-001-3237	CH. 21/21	2021-2022	3237000 3860 2021 001	19,805	-	-	-	-	19,805
3237	Cost of Implementation Account Bosco-Keene Renewable Resources Investment Fund	3860 3860	Department of Water Resources	State Operations Local Assistance	B/A IT. 3860-001-3237	CH. 6/20 CH. 0954/86	2020-2021 01/01/1987 - 99/99/999	3237000 3860 2020 001 9 0940000 3860 1986 611	208,182	-	-	-	208,182	19.896
0940 0140 0140	Bosco-Reene Renewable Resources Investment Fund California Environmental License Plate Fund	3880	Department of Water Resources Department of Water Resources	Local Assistance State Operations	B/A IT. 3860-001-0140	CH. 0954/86 CH. 43/22	01/01/1967 - 99/99/999 2022-2023	9 0940000 3860 1986 611 0140000 3860 2022 001	19,896	3,372,000	3,068,423	-	-	19,896
0140	California Environmental Lineose Plate Fund	3860 3860	Department of Water Resources Department of Water Resources	State Operations	B/A IT 3860-001-0140	CH 21/21	2021,2022	0140000 3860 2021 001	29.426	3,372,000	3,066,423	(622)		303,577
0140 0140	California Environmental License Plate Fund California Environmental License Plate Fund	3860 3860	Department of Water Resources	State Operations Local Assistance	B/A IT. 3860-001-0140	CH. 620 CH. 43/22	2020-2021 2022-2023	0140000 3860 2020 001	1,416	_	_	(111,444)	112,860	-
0140	California Environmental License Plate Fund	3860	Department of Water Resources	Local Assistance	B/A IT. 3860-101-0140	CH. 43/22	2022-2023	0140000 3860 2022 101	_	750,000	750,000	-	-	_
0140 3398	California Environmental License Plate Fund	3860 3860	Department of Water Resources	Local Assistance	Government	CH. 303/95. SEC. 16304(c)	07/01/1996 - 99/99/999	9 0140000 3860 1995 101	3,014	-	-	-	-	3,014
3398	California Emergency Relief Fund	3860	Department of Water Resources		B/A IT. 3860-001-3398	CH. 43/22	2022-2023	3398000 3860 2022 001	-	75,000,000	54,187,347	-	-	20,812,653
3398 3398	California Emergency Relief Fund	3860 3860	Department of Water Resources	State Operations	B/A IT. 3860-001-3398, Assembly Bill 180	CH. 44/22, SEC. 25	2021-2022	3398000 3860 2021 001 3398000 3860 2021 501	-	26,000,000	9,115,469	-	-	16,884,531 1,246,773
3398 3398	California Emergency Relief Fund California Emergency Relief Fund	3860	Department of Water Resources Department of Water Resources	State Operations	B/A IT. 3860-001-3398 B/A IT. 3860-101-3398. Assembly Bill 180	CH 574/22 CH 44/22 SEC 24	2022-2024	3398000 3860 2021 501 3398000 3860 2021 101	-	32,000,000 545,000,000	30,753,227 164,030,421	-	-	1,246,773
3300	California Emergency Relief Fund	3860	Department of Water Resources	Local Assistance	BIA IT. 3860-101-3396	CH. 574/22	2022-2024	3398000 3860 2021 601		51,750,000	40,329,370			11,420,630
3398 3398	California Emergency Relief Fund	3860 3860	Department of Water Resources	I ocal Assistance	B/A IT 3860-101-3398	CH. 574/22	2022-2025	3398000 3860 2022 602	_	10,000,000	40,023,010	_	_	10,000,000
0144	California Water Fund	3860	Department of Water Resources	State Operations	Water B/A IT. 3860-001-3057	CH 1762/59 SEC 12938	07/01/1987 - 99/99/999	9 014400038602007 009	4,525,820	_	_	_	-	4 525 820
0144 3067	Dam Safety Fund	3860 3860	Department of Water Resources	State Operations	B/A IT. 3860-001-3057	CH. 43/22	2022-2023	3057000 3860 2022 001	-	19,902,000	19,210,214	-	-	691,786
3067	Dam Safety Fund	3860 3860	Department of Water Resources	State Operations	B/A IT. 3860-001-3057	CH. 21/21	2021-2022	3057000 3860 2021 001	328,244	-	-	(20,132)	-	348,376
3067	Dam Safety Fund	3860	Department of Water Resources	State Operations	B/A IT. 3860-001-3057	CH. 6/20	2020-2021	3067000 3860 2020 001	1,482,421			(16)	78,740	1,403,697
3067 3067	Dam Safety Fund Dam Safety Fund	3860 3860	Department of Water Resources Department of Water Resources	State Operations	BIA IT. 3860-004-3057 BIA IT. 3860-004-3057	CH. 43/22 CH. 21/21	2022-2023 2021-2022	3057000 3860 2022 004 3057000 3860 2021 004	1,242,001	3,657,000	3,213,180	-	-	443,820 1,242,001
3057	Dam Safety Fund	3860	Department of Water Resources	State Operations	BIA IT. 3860-004-3057	CH. 2121	2020-2021	3057000 3860 2020 004	122.717			(53.903)	176.620	1,242,001
3057	Dam Safety Fund	3860	Department of Water Resources	State Operations	DITTI: 3000-004-0001			REFLINDS TO REVERTED APPROPRIATIONS		_	_	(42)	42	_
3067 3210	Davis-Dolwig Account	3860 3860	Department of Water Resources	State Operations		CH. 39/12, SEC. 116	07/01/2012 - 99/99/999	9 3210000 3860 2012 501	11,964,043	10,000,000	9,229,175	-	-	12,734,868
3413 3228 3228 0140	Diablo Canyon Extension Fund	3860 3860	Department of Water Resources	State Operations	Public Resources	CH. 239/22. SEC. 25548.6	09/02/2022 - 99/99/999	9 3413000 3860 2022 501	-	600,000,000	351,938,767	-	-	248.061.233
3228	Greenhouse Gas Reduction Fund	3860	Department of Water Resources	State Operations	B/A IT. 3860-001-3228	CH. 1/14	2014-2015	3228000 3860 2014 001	4,474	-	-	-		4,474
3228	Greenhouse Gas Reduction Fund California Environmental License Plate Fund	3860 3875	Department of Water Resources Sacramento-San Joaquin Delta Conservancy	Local Assistance State Operations	Reappropriated by BIA IT. 3875-001-0140	CH. 21/21, IT. 3860 CH. 43/22	09/22/2015 - 06/30/2019 2022-2023	9 3228000 3860 2015 101 0140000 3875 2022 001	212,738	130,000	124,710	(5,822,016)	6,034,754	5,290
	California Environmental License Plate Fund	3876	Sacramento-San Joaquin Delia Conservancy	State Operations	BIA IT. 3875-001-0140	CH. 4322 CH. 21/21	2021-2022	0140000 3875 2022 001	2 898	130,000	124,710	290		2,618
0140 0140	California Environmental License Plate Fund	3875 3875 3885	Sacramento-San Joaquin Delta Conservancy	State Operations	B/A IT. 3875-001-0140	CH. 6/20	2020-2021	0140000 3875 2020 001	1,857	_	_	(19,240)	21,097	_
0140	California Environmental License Plate Fund	3885	Delta Stewardship Council	State Operations	DIA IT 3895,001,0140	CH 43/22	2022,2023	0140000 3885 2022 001	_	1,365,000	1,340,885	_	-	24,115
0140 0140	California Environmental License Plate Fund California Environmental License Plate Fund	3885 3885	Delta Stewardship Council Delta Stewardship Council	State Operations State Operations	B/A IT. 3885-001-0140	CH. 21/21 CH. 620	2021-2022 2020-2021	0140000 3885 2021 001	263,382	-	-	(73,887)	-	337,269
0140	California Environmental License Plate Fund	3885	Delta Stewardship Council	State Operations	B/A IT. 3885-001-0140	CH. 6/20	2020-2021	0140000 3885 2020 001	430,495	-	-	-	430,495	-
0140	California Environmental License Plate Fund Air Pollutino Control Fund	3885 3900	Delta Stewardship Council State Air Recounters Roard	State Operations	BIA IT. 3885-001-0140 BIA IT. 3900-001-0115	CH. 29/18 CH 43/22	2018-2019 2022-2023	0140000 3885 2018 001 0115000 3900 2022 001	216,759	96 984 000	91 849 110	-	216,759	5 134 890
	Air Pollution Control Fund	3900	State Air Resources Board	State Operations		CH. 21/21	2021-2022	0115000 3900 2022 001	4,331,378	50,504,000	51,043,110	(297.265)		4,628,643
0115 0115	Air Pollution Control Fund	3900 3900	State Air Resources Board	State Operations	B/A IT. 3900-001-0115	CH. 6/20	2020-2021	0115000 3900 2020 001	220,785	_		(1,523,405)	1,744,190	4,020,040
0115	Air Pollution Control Fund	39M	State Air Resources Board	State Operations	B/A IT. 3900-001-0115	CH. 6/20	2020-2021	0115000 3900 2020 001	2,685,000	-	_	-	-	2,685,000
0115	Air Pollution Control Fund	3900 3900	State Air Resources Board	State Operations	B/A IT. 3900-002-0115	CH. 43/22	2022-2023	0115000 3900 2022 002	-	1,829,000	1,779,967	-	-	49,043 214,884
0115	Air Pollution Control Fund	3900	State Air Resources Board	State Operations	B/A IT. 3900-002-0115	CH. 21/21	2021-2022	0115000 3900 2021 002	1,287,917	-	-	1,073,033	-	214,884
0115 0115	Air Pollution Control Fund	3900 3900	State Air Resources Board	State Operations	B/A IT. 3900-002-0115 B/A IT. 3900-003-0115	CH. 6/20	2020-2021	0115000 3900 2020 002 0115000 3900 2022 003	1,429,278	2,973,000	2 925 727	-	1,429,278	
0115	Air Pollution Control Fund Air Pollution Control Fund	3900 3900	State Air Resources Board State Air Resources Board	State Operations	BIA IT. 3900-003-0115 BIA IT. 3900-003-0115	CH. 43/22 CH. 43/22	2022-2023 2022-2023	0115000 3900 2022   003 0115000 3900 2022   003	-	2,973,000	2,925,727 Transfer 10,000	-	-	47,273
0115	Air Pollution Control Fund	3900	State Air Resources Board State Air Resources Board	State Operations	BIAIT 3900-008-0115	CH 20/18	2018-2019	0115000 3000 2018 008	8.865.683	10,000	Transfer 10,000			8.865.683
0115	Air Pollution Control Fund	3900	State Air Resources Board	State Operations	Health and Safety	CH. 401/13. SEC. 44299.1(a)(1) & (2)	2022-2025	0115000 3900 2022 591	_	6,300,000	_	_	_	6.300.000
0115 0115	Air Pollution Control Fund Air Pollution Control Fund	3900 3900	State Air Resources Board	State Operations	Health and Safety	CH. 401/13, SEC. 44299.1(a)(1) & (2) CH. 610/15, SEC. 44299.1(b)	2022-2025 2021-2024	0115000 3900 2022 591 0115000 3900 2021 591	5,183,288	_	4,113,438	-	-	6,300,000 1,069,850
0115	Air Pollution Control Fund	3900	State Air Resources Board	State Operations	Health and Safety			0115000 3900 2020 591	584 772	-	_	507,649	-	77,123
0115 0115	Air Pollution Control Fund Air Pollution Control Fund	3900 3900	State Air Resources Board	State Operations	Health and Safety Health and Safety	CH. 610/15, SEC. 44299.1(b) CH. 401/13, SEC. 44299.1	2021-2024 2020-2022	0115000 3900 2021 592	5,814,000 1,187,739	-	5,814,000	-	-	
0115	Air Pollution Control Fund Air Pollution Control Fund	3900	State Air Resources Board State Air Resources Board	State Operations	Health and Safety BIA IT. 3900-101-0115	CH. 401/13, SEC. 44299.1 CH. 43/22	2020-2022	0115000 3900 2020 592 0115000 3900 2022 101	1,187,739	123.700.000	123.669.974	-	-	1,187,739 30.026
0115	Air Pollution Control Fund	3900 3900 3900	State Air Resources Board	Local Assistance	BW IT 3900-101-0115	CH. 21/21	2021-2022	0115000 3900 2022 101		123,700,000	123,003,514	(630,780)		630,780
0115	Air Pollution Control Fund	3900	State Air Resources Board	Local Assistance	B/A IT. 3900-101-0115	CH. 21/21	2021-2022	0115000 3900 2021 101	85,460,500	_	85,460,500	(****)	_	-
0115	Air Pollution Control Fund	3900	State Air Resources Board	Local Assistance	B/A IT. 3900-101-0115	CH. 620	2020-2021	0115000 3900 2020 101	100	-	_	-	100	_
0115	Air Pollution Control Fund	3900 3900	State Air Resources Board	Local Assistance	B/A IT. 3900-101-0115	CH. 6/20	2020-2021	0115000 3900 2020 101	992,500	-	992,500	-	-	-
0115	Air Pollution Control Fund	3900	State Air Resources Board	Local Assistance	B/A IT. 3900-101-0115	CH. 21/21	2021-2022	0115000 3900 2021 10101	-	-	(945,864)	-	-	945,864
0115	Air Pollution Control Fund	3900	State Air Resources Board	Capital Outlay	BIA IT. 3900-301-0115 BIA IT. 3900-001-3237	CH. 10/15	07/01/2015 - 99/99/999	9 0115000 3900 2015 301	2,474	62,110,000	61,792,312	-	-	2,474
3237 3237	Cost of Implementation Account Cost of Implementation Account	3900 3900	State Air Resources Board State Air Resources Board	State Operations State Operations	BIA IT. 3900-001-3237 BIA IT. 3900-001-3237	CH. 43/22 CH. 21/21	2022-2023 2021-2022	3237000 3900 2022 001 3237000 3900 2021 001	169,310	02,110,000	01,792,312	82,424	_	317,688 86,886
3237 3237	Cost of Implementation Account	3900 3900	State Air Resources Board	State Operations	B/A IT. 3900-001-3237	CH. 620	2020-2021	3237000 3900 2020 001	36,813	-	-	(984,700)	1,021,513	_
3237	Cost of Implementation Account	3900	State Air Resources Board		B/A IT. 3900-002-3237	CH. 43/22	2022-2023	3237000 3900 2022 002	-	8,000,000	7,000,000		-	1,000,000
3119 3119	Air Quality Improvement Fund	3900 3900	State Air Resources Board	State Operations	BIA IT. 3900-001-3119	CH. 43/22	2022-2023	3119000 3900 2022 001		3,733,000	3,183,130		-	549,870 241,622
3119 3119	Air Quality Improvement Fund Air Quality Improvement Fund	3900 3900	State Air Resources Board State Air Resources Board	State Operations	B/A IT. 3900-001-3119 B/A IT. 3900-001-3119	CH. 21/21 CH 6/20	2021-2022	3119000 3900 2021 001 3119000 3900 2020 001	998,022 95,269	-	-	756,400 (53,675)	148,944	241,622
	Air Quality improvement Fund Air Quality improvement Fund	3900	State Air Resources Board State Air Resources Board		B/A IT. 3900-101-3119	CH. 43/22	2022-2021	3119000 3900 2022 101	00,00	28,640,000	28,640,000	(03,070)	140,544	
3119 3119	Air Quality Improvement Fund	3900 3900	State Air Resources Board	Local Assistance	B/A IT. 3900-101-3119	CH. 21/21	2021-2022	3119000 3900 2022 101 3119000 3900 2021 101	49,782	20,040,000	20,040,000	_	_	49,782
3119 3119	Air Quality Improvement Fund Air Quality Improvement Fund	3900 3900	State Air Resources Roard	I oral Assistance	B/A IT. 3900-101-3119	CH. 29/18	2018-2019	3119000 3900 2018 101	40,000	-	-	-	-	40,000
3119	Air Quality Improvement Fund	3900	State Air Resources Board	Local Assistance				REFUNDS TO REVERTED APPROPRIATIONS	-	-	-	(1,900)	1,900	-
3359 3228	Certification and Compliance Fund Greenhouse Gas Reduction Fund	3900 3900	State Air Resources Board State Air Resources Board	State Operations State Operations	B/A IT. 3900-001-3359 B/A IT. 3900-001-3228	CH. 43/22 CH. 43/22	2022-2023 2022-2023	3359000 3900 2022 001 3228000 3900 2022 001	-	13,477,000 64,692,000	13,473,918 32,682,725	-	-	3,082 32,009,275
3228	Greenhouse Gas Reduction Fund Greenhouse Gas Reduction Fund	3900	State Air Resources Board State Air Resources Board	State Operations	B/A IT. 3900-001-3228	CH. 43/22	2022-2023	3228000 3900 2022 001	4 1770 040	64,692,000	32,682,725	4 070 045	-	32,009,275 395,004
3228 3228	Greenhouse Gas Reduction Fund Greenhouse Gas Reduction Fund	3900 3900	State Air Resources Board State Air Resources Board	State Operations	BIA IT. 3900-001-3228 BIA IT. 3900-001-3228	CH. 21/21 CH. 620	2021-2022 2020-2021	3228000 3900 2021 001 3228000 3900 2020 001	1,473,819 24,358			1,078,815 (529,856)	554,214	333,004
3228	Greenhouse Gas Reduction Fund		Chata Air Danassana Basad	State Operations	B/A IT 3900-002-3228			3228000 3000 2022 002	_	105,000,000	_	-	-	105,000,000
3228 3228	Greenhouse Gas Reduction Fund Greenhouse Gas Reduction Fund	3900 3900	State Air Resources Board State Air Resources Board State Air Resources Board	State Operations	Health and Safety Health and Safety	CH. 71/22, SEC. 39719(b)(3)(A) CH. 71/22, SEC. 39719(b)(3)(A)	2022-2025 2022-2025	3228000 3900 2022 501 3228000 3900 2022 501	-	130,000,000 91,900,000	Transfer 130,000,000	-	-	-
3228	Greenhouse Gas Reduction Fund	3900	State Air Resources Board	State Operations	Health and Safety	CH. 71/22, SEC. 39719(b)(3)(A)	2022-2025	3228000 3900 2022 501	-	91,900,000	Transfer 91,900,000	-	-	-
3228 3228	Greenhouse Gas Reduction Fund Greenhouse Gas Reduction Fund	3900 3900	State Air Resources Board State Air Resources Board	State Operations	REVENUE AND TAXATION B/A IT. 3900-101-3228	CH. 120/19, SEC. 39719(b)(3)(A) Provision 2	2020-2024 2022-2023	3228000 3900 2020 502 3228000 3900 2022 593	-	2,536,000 6.760,000	Transfer 2,536,000	-	-	6,760,000
3228 3228	Greenhouse Gas Reduction Fund Greenhouse Gas Reduction Fund	3900	State Air Resources Board State Air Resources Board	State Operations	B/A IT. 3900-102-3228 B/A IT. 3900-102-3228	Provision 2 CH. 10/18, Provision 3	2022-2023 2019-2020	3228000 3900 2022 593 3228000 3900 2019 593	12,255	6,760,000	_	(311,597)	323,862	0,700,000
3228	Greenhouse Gas Reduction Fund Greenhouse Gas Reduction Fund	3900 3900	State Air Resources Board	State Operations	B/A IT. 3900-102-3228 B/A IT. 3900-102-3228	Provision 3	2022-2023	3228000 3900 2022 594	12,200	2,200,000		(311,007)	323,002	2,200,000
3228	Greenhouse Gas Reduction Fund	39M	State Air Resources Board	State Operations	B/A IT. 3900-102-3228	CH. 240/21, Provision 4	2021-2022	3228000 3900 2021 594	4,950,000	-	534,000		_	4,416,000
3228 3228	Greenhouse Gas Reduction Fund	3900 3900	State Air Resources Board	State Operations	B/A IT. 3900-101-3228	CH. 23/19, Provision 7	2019-2020	3228000 3900 2019 594	24,845	-	-	(773,884)	-	798,729
3228	Greenhouse Gas Reduction Fund	3900	State Air Resources Board	Local Assistance	B/A IT. 3900-101-3228	CH. 43/22	2022-2023	3228000 3900 2022 101	_	719,240,000	99,181,315	-	-	620.058.685
3228 3228	Greenhouse Gas Reduction Fund	3900 3900	State Air Resources Board	Local Assistance	B/A /T. 3900-101-3228	CH. 69/21	2021-2022	3228000 3900 2021 101	198,553,791	-	148,755,969	,	-	49,797,822 70,957,780
3228	Greenhouse Gas Reduction Fund	3900	State Air Resources Board		B/A IT. 3900-101-3228	CH. 23/19	2019-2020	3228000 3900 2019 101	73,442,082	-	-	2,484,302	100 100	70,957,780
3228 3228	Greenhouse Gas Reduction Fund Greenhouse Gas Reduction Fund	3900 3900	State Air Resources Board State Air Resources Board		B/A IT. 3900-101-3228 B/A IT. 3900-101-3228. Assembly Bill 134	CH. 29/18 CH. 254/17	2018-2019 09/16/2017 - 06/30/2019	3228000 3900 2018 101 9 3228000 3900 2017 101	309,432 15,422	_		(31,977,257) (965,137)	138,400 44,658	32,148,289 925,901
3228	Greenhouse Gas Reduction Fund Greenhouse Gas Reduction Fund	3900	State Air Resources Board State Air Resources Board	Local Assistance Local Assistance		CH. 370/16, CH. 23/19, IT. 3900-491	2016-2022	3228000 3900 2017 101 3228000 3900 2016 10119	_			(1,374,371)	,000	1,374,371
3228 3228	Greenhouse Gas Reduction Fund	3900 3900	State Air Resources Board	Local Assistance	Reappropriated by	CH. 40/20, IT. 3900-492	2016-2022 2016-2018	3228000 3900 2016 10120	228,157	-	-	(4,305,367)	-	1,374,371 4,533,524
3228	Greenhouse Gas Reduction Fund	3900	State Air Resources Board	Local Assistance	B/A IT. 3900-102-3228	CH. 43/22; 249/22	2022-2023	3228000 3900 2022 102	_	292,800,000	148,567,114	-	-	144,232,886
3228 3228	Greenhouse Gas Reduction Fund	3900 3900	State Air Resources Board	Local Assistance	B/A IT. 3900-102-3228	CH. 240/21	2021-2022	3228000 3900 2021 102	363,699,400	_	348,982,286	-	-	14,717,114
3228	Greenhouse Gas Reduction Fund Greenhouse Gas Reduction Fund	3900	State Air Resources Board State Air Resources Board	Local Assistance	B/A IT. 3900-102-3228	CH. 249/22, SEC. 19.58(c)(1)(A)	2022-2024	3228000 3900 2022 601 REFLINDS TO REVERTED APPROPRIATIONS	-	10,000,000	-	(3.800)	3.800	10,000,000
3228 3122	Greenhouse Gas Reduction Fund Enhanced Fleet Modernization Subaccount	3900 3900	State Air Resources Board State Air Resources Board	Local Assistance Local Assistance	BIA IT 3900-101-3122	CH 43/72	2022-2023	REFUNDS TO REVERTED APPROPRIATIONS 3122000 3900 2022 101		2.800.000	2800.000	(3,800)	3,800	
3070	Nontoxic Dry Cleaning Incentive Trust Fund	3900	State Air Resources Board	State Operations	B/A IT. 3900-001-3070	CH. 43/22	2022-2023	3070000 3900 2022 001		102,000	4,146		_	97,854
3070 3070	Nontrain Dry Cleaning Incentive Trust Fund	3900 3900	State Air Resources Roard	State Operations	BW IT 3900-001-3070	CH 21/21	2021.2022	3070000 3900 2021 001	81,189	-	-	75,032	-	6,157
3070 3046	Nontoxic Dry Cleaning Incentive Trust Fund Oil, Gas, and Geothermal Administrative Fund	3900 3900	State Air Resources Board State Air Resources Board	State Operations State Operations	B/A IT. 3900-001-3070	CH. 620 CH. 43/22	2020-2021 2022-2023	3070000 3900 2020 001 3046000 3900 2022 001	82,531		-	-	82,531	-
3046	Ot, Gas, and Geothermal Administrative Fund	3900	State Air Hesources Board	State Operations	B/A IT. 3900-001-3046	CH. 43/22	2022-2023	3046000 3900 2022 001	-	3,481,000	3,246,171	-	-	234,829

3046 3046														
	Oil, Gas, and Geothermal Administrative Fund Oil, Gas, and Geothermal Administrative Fund	3900 3900	State Air Resources Board State Air Resources Board	State Operations BIA I State Operations BIA I	rT. 3900-001-3046 rT. 3900-001-3046	CH. 21/21 CH. 6/20	2021-2022 2020-2021	3046000 3900 2021 001 3046000 3900 2020 001	428,726 2,402			397,031 (29,363)	31,755	31,695
0421	Vehicle Inspection and Repair Fund	3900	State Air Resources Board	State Operations BIA	IT. 3900-001-0421	CH. 43/22	2022-2023	0421000 3900 2022 001		20.171.000	19.932.065	(23,303)	-	238.945
0421 0421	Vehicle Inspection and Repair Fund	3900 3900 3900	State Air Resources Board		IT. 3900-001-0421	CH. 21/21	2021-2022	0421000 3900 2021 001	308,005	-	-	300,559	_	7,446
0421	Vehicle Inspection and Repair Fund	3900	State Air Resources Board	State Operations B/A I		CH. 6/20	2020-2021	0421000 3900 2020 001	56,738	-	-	(229,544)	286,282	-
0421 0421	Vehicle Inspection and Repair Fund	3900 3900 3930 3930	State Air Resources Board	State Operations B/A I		CH. 43/22	2022-2023 2022-2023	0421000 3900 2022 003 0421000 3900 2022 003	-	2,231,000	2,194,295	-	-	36,705
0421 3314	Vehicle Inspection and Repair Fund California Cannabis Tax Fund	3900	State Air Resources Board Department of Pesticide Regulation		IT. 3900-003-0421	CH. 43/22 CH. 27/17, SEC. 34019(a)(3)	2022-2023 07/01/2017 - 99/99/9999		444,998	7,000	Transfer 7,000	-	-	444,998
3314	Cannabis Tax Fund	3930	Department of Pesticide Regulation  Department of Pesticide Regulation	State Operations Reve State Operations Reve	anue and Taxation	CH. 27/17, SEC. 34019(a)(3) CH. 27/17, SEC. 34019(a)(3)	07/01/2017 - 99/99/9999	3314000 3930 2017 501	1.282.058		(58.356)			1,340,414
3340	Cannabis Tax Fund	3930	Department of Pesticide Regulation	Local Assistance Reve	venue and Taxation	CH. 27/17, SEC. 34019(a)(3)		3340000 3930 2017 601	609,100	_	281,828	_	_	327,272
3340 0140 0106	California Environmental License Plate Fund	3930 3930 3930	Department of Pesticide Regulation	State Operations B/A I	IT. 3930-001-0140	CH. 43/22	2022-2023	0140000 3930 2022 001	_	653,000	663,000	_	-	_
0106	Department of Destinide Depulation Fund	3930	Department of Pesticide Regulation	State Operations B/A I	IT. 3930-001-0106	CH. 43/22	2022-2023	0106000 3930 2022 001	-	81,775,000	77,793,611	-	-	3,981,389
0106 0106	Department of Pesticide Regulation Fund Department of Pesticide Regulation Fund	3930 3930	Department of Pesticide Regulation		IT. 3930-001-0106	CH. 21/21 CH. 620	2021-2022 2020-2021	0106000 3930 2021 001	2,153,305 151,342	-	-	367,793	-	1,785,512
0106	Department of Pesticide Regulation Fund Department of Pesticide Regulation Fund	3930	Department of Pesticide Regulation Department of Pesticide Regulation	State Operations BIA I State Operations BIA I	IT. 3930-001-0106	CH. 620 CH. 43/22	2020-2021 2022-2023	0106000 3930 2020 001 0106000 3930 2022 00102	151,342	500.000	383.569	(1,051,383)	1,202,725	106.441
0106	Department of Pesticide Regulation Fund Department of Pesticide Regulation Fund	3930 3930	Department of Pesticide Regulation Department of Pesticide Regulation	State Operations BIA I State Operations BIA I	rt 3930-001-0106	CH 43/22 CH 21/21	2022-2023	0106000 3930 2022 00102 0106000 3930 2021 00102	181 893	500,000	393,669 181.893	-	-	106,441
0106 0106 0106 0106	Department of Pesticide Regulation Fund	3930	Department of Pesticide Regulation	State Operations BIA I	IT. 3930-001-0106	CH. 23/19	2019-2020	0106000 3930 2019 00102	54,819		101,003	(1,082)	55,901	
0106	Department of Pesticide Regulation Fund	3930 3930	Department of Pesticide Regulation	State Operations BIA I	T. 3930-001-0106	CH. 43/22	2022-2023	0106000 3930 2022 00103	5,515	400,000	400,000	(1,002)	-	_
0106 0106 0106	Department of Pesticide Regulation Fund	3030	Department of Pesticide Regulation	State Operations BIA I	IT. 3930-001-0106	CH. 21/21	2021-2022	0106000 3930 2021 00103	27	-	_	_	-	27
0106	Department of Pesticide Regulation Fund	3930 3930	Department of Pesticide Regulation	State Operations B/A I	IT. 3930-001-0106	CH. 23/19	2019-2020	0106000 3930 2019 00103	32,909	-	-	(31,049)	63,968	_
0106	Department of Pesticide Regulation Fund	3930	Department of Pesticide Regulation	State Operations R/A I	IT 3930-001-0106	CH. 21/21	2021-2022	0106000 3930 2021 00104	376,079	-	376,079	-	-	-
0106 0106 0106 0106	Department of Pesticide Regulation Fund Department of Pesticide Regulation Fund	3930 3930	Department of Pesticide Regulation	State Operations B/A I State Operations B/A I	IT. 3930-001-0106	CH. 14/17	2017-2018	0106000 3930 2017 00104	2,033,699	4.124.000	401 112	-	2,033,699	
0106	Department of Pesticide Regulation Fund	3930	Department of Pesticide Regulation	State Operations B/A	rT. 3930-002-0106	CH. 43/22	2022-2023	0106000 3930 2022 002	-			-	-	3,722,888
0106	Department of Pesticide Regulation Fund Department of Pesticide Regulation Fund	3930 3930	Department of Pesticide Regulation Department of Pesticide Regulation	Local Assistance	employment Insurance	SEC. 12844		0106000 3930 1971 651 REFUNDS TO REVERTED APPROPRIATIONS		36,242,456	36,242,456	(6.057)	6.067	
3288	Cannabis Control Fund	3930	Department of Pesticide Regulation	State Operations B/A i	IT 3930,002,3288	CH 43/22	2022-2023	3288000 3930 2022 002		1,729,000	1,679,852	(0,007)	0,007	49 148
3288 3288	Cannabis Control Fund Cannabis Control Fund	3930 3930	Department of Pesticide Regulation Department of Pesticide Regulation	Local Assistance B/A I	IT. 3930-002-3288 IT. 3930-102-3288	CH. 43/22 CH. 43/22	2022-2023 2022-2023	3288000 3930 2022 002 3288000 3930 2022 102	_	1,000,000	708,750	_	-	49,148 291,250
3237	Cost of Implementation Account	3940	State Water Resources Control Board	State Operations R/A I	IT 3940-001-3237	CH. 43/22	2022-2023	3237000 3940 2022 001	-	471,000	233,800	-	-	237.200
3237 3237	Cost of Implementation Account	3940 3940	State Water Resources Control Board	State Operations B/A I	IT. 3940-001-3237 IT. 3940-001-3237	CH. 21/21	2021-2022	3237000 3940 2021 001	173,351	-	-	(2,155)	-	175,506
3237	Cost of Implementation Account	3940	State Water Resources Control Board	State Operations B/A I	IT. 3940-001-3237	CH. 6/20	2020-2021	3237000 3940 2020 001	189,682	-	-	(294)	189,976	-
3314	California Cannabis Tax Fund California Cannabis Tax Fund	3940 3940 3940 3940 3940 3940 3940	State Water Resources Control Board State Water Resources Control Board	State Operations Reve State Operations Reve	venue and Taxation	CH. 27/17, SEC. 34019(a)(3) CH. 27/17, SEC. 34019(a)	07/01/2017 - 99/99/9999	3314000 3940 2017 501 3314000 3940 2017 539	457,411	(162,000)	Transfer (162 000)	-	-	457,411
3314	Cannabis Tax Fund	3940	State Water Resources Control Board State Water Resources Control Board	State Operations Reve	venue and Taxation	CH. 27/17, SEC. 34019(a)(3)	07/01/2017 - 99/99/99/9	3339000 3940 2017 501	2,187,984	(162,000)	537,782	_	-	1,650,202
3314 3339 3398	California Emergency Relief Fund	3940	State Water Resources Control Board	State Operations Reve State Operations BIA I	IT 3940-001-3398	CH. 44/22. SEC. 26	2021-2022	339800 3940 2021 001	2,107,504	8.000.000	2.614.561			5,385,449
3398	California Emergency Relief Fund	3940	State Water Resources Control Board	State Operations B/A I	T. 3940-001-3398	CH. 574/22	2022-2024	3398000 3940 2021 501	_	43.747.000	2,372,075	_	_	41.374.925
3398 3398	California Emergency Relief Fund	3940	State Water Resources Control Board	State Operations B/A I	IT. 3940-001-3398	CH. 574/22	2022-2025	3398000 3940 2022 593	_	1,000,000	_	_	-	1,000,000
3398	California Emergency Relief Fund	3940	State Water Resources Control Board	Local Assistance B/A I	IT. 3940-101-3398	CH. 44/22, SEC. 27	2021-2022	3398000 3940 2021 101	-	50,000,000	50,000,000	-	-	-
3398 0235	California Emergency Relief Fund Public Resources Account	3940 3940	State Water Resources Control Board State Water Resources Control Board		IT. 3940-101-3398	CH. 574/22 CH. 43/22	2022-2025	3398000 3940 2022 602	-	55,000,000	-	-	-	55,000,000 111,841
0235	Public Resources Account	3940	State Water Resources Control Board	State Operations B/A	IT. 3940-001-0235	CH. 43/22	2022-2023	0235000 3940 2022 001		315,000	203,159		-	111,841
0235 0235	Public Resources Account Public Resources Account	3940 3940 3940 3940	State Water Resources Control Board State Water Resources Control Board	State Operations BIA I State Operations BIA I	rT. 3940-001-0235	CH. 21/21 CH 6/20	2021-2022	0235000 3940 2021 001 0235000 3940 2020 001	138,056 56,140	-	-	(2,657)	56.592	140,713
0235	Drinking Water Operator Certification Special Account	3940	State Water Resources Control Board State Water Resources Control Board	State Operations BIA I		CH. 43/22	2020-2021	0247000 3940 2022 001	56,140	3,056,000	2,026,064	(402)	00,082	1,029,936
0247 0247	Drinkinn Water Operator Certification Special Account	3940	State Water Resources Control Board	State Operations BIA I	IT 3940-001-0247	CH. 43/22 CH. 21/21	2021-2022	024700039402022 001	386.707	3,000,000	2,020,004	(669,838)		1,056,545
0247	Drinking Water Operator Certification Special Account	3940 3940 3940	State Water Resources Control Board	State Operations B/A I	IT. 3940-001-0247	CH. 620	2020-2021	0247000 3940 2020 001	190,470	_	_	(141,157)	331.627	_
0179 0179	Environmental Laboratory Improvement Fund	3940	State Water Resources Control Board	State Operations B/A I	.IT. 3940-001-0179	CH. 43/22	2022-2023	0179000 3940 2022 001	_	4,349,000	2,529,219	_	-	1,819,781
0179	Environmental Laboratory Improvement Fund	3940	State Water Resources Control Roard	State Operations R/A I	IT 3940-001-0179	CH. 21/21	2021-2022	0179000 3940 2021 001	1,103,919	-	-	(26,640)	-	1,130,559
0179 3228 0387	Environmental Laboratory Improvement Fund Greenhouse Gas Reduction Fund	3940 3940 3940 3940	State Water Resources Control Board State Water Resources Control Board	State Operations B/A I Local Assistance B/A I	IT. 3940-001-0179	CH. 6/20	2020-2021	0179000 3940 2020 001 3228000 3940 2019 102	107,208	-	-	(2,645) (695,003)	109,853	-
3228	Greenhouse Gas Reduction Fund	3940	State Water Resources Control Board	Local Assistance B/A	rT. 3940-102-3228	CH. 23/19	2019-2020		5,840,108			(695,003)	-	6,535,111
0387	Integrated Waste Management Account Integrated Waste Management Account	3940	State Water Resources Control Board State Water Resources Control Board	State Operations BIA I State Operations BIA I	rT. 3940-001-0387	CH. 43/22 CH. 21/21	2022-2023 2021-2022	0387000 3940 2022 001 0387000 3940 2021 001	123.276	6,680,000	6,572,567	(45.069)	-	107,433 168,335
0307	Integrated Waste Management Account Integrated Waste Management Account	3940	State Water Resources Control Board State Water Resources Control Board		IT 3940-001-0387	CH. 21/21	2021-2022	0387000 3940 2021 001	123,276 502,960	-	-	(45,059) (6,272)	509,232	100,335
0387 3288	Cannabis Control Fund	3940 3940	State Water Resources Control Board	State Operations BIA I	IT 3940-007-0387	CH. 620 CH. 43/22	2020-2021 2022-2023	3288000 3940 2022 002	502,960	10,723,000	9,148,380	(0,272)	505,232	1,574,620
0212	Marine Invesive Species Control Fund	3940	State Water Resources Control Board				2022-2023	0212000 3940 2022 001	_	97,000	-	_	_	97.000
0212 0212	Marine Invesive Species Control Fund	3940 3940	State Water Resources Control Board	State Operations BIA I State Operations BIA I	IT. 3940-001-0212	CH. 21/21 CH. 620	2021-2022	0212000 3940 2021 001 0212000 3940 2020 001	97,000	-	-	-	-	97,000
0212	Marine Invesive Species Control Fund	3940	State Water Resources Control Board	State Operations B/A	IT. 3940-001-0212	CH. 6/20	2020-2021	0212000 3940 2020 001	98,000	-	-	-	98,000	-
3046	Oil, Gas, and Geothermal Administrative Fund	3940	State Water Resources Control Board	State Operations B/A I	IT. 3940-001-3046 IT. 3940-001-3046	CH. 43/22	2022-2023 2021-2022	3046000 3940 2022 001 3046000 3940 2021 001		16,786,000	16,239,079	(55.676)	-	546,921
3046 3046 3046 3324	Oil, Gas, and Geothermal Administrative Fund	3940 3940 3940 3940	State Water Resources Control Board	State Operations BIA I State Operations BIA I		CH. 21/21 CH. 620	2021-2022	3046000 3940 2021 001 3046000 3940 2020 001	57 32,376	-	-	(55,676) (7,898)	40,274	55,733
3046 3324	Oil, Gas, and Geothermal Administrative Fund Safe and Affordable Drinking Water Fund	3940	State Water Resources Control Board State Water Resources Control Board	State Operations BIA I State Operations Heal	17. 3940-001-3046 alth and Safatu	CH. 6/20 CH. 40/20, Provision 1	2020-2021	3324000 3940 2020 001 3324000 3940 2022 501	32,376	11,564,805	11,564,805	(7,898)	40,274	
3324	Safe and Affordable Drinking Water Fund	3940	State Water Resources Control Board	Local Assistance Her	alth and Safety	CH. 40/20, Provision 1	2022-2023	3324000 3940 2022 501		131,480,640	131 480 640			
3324 0306 0306	Safe Drinking Water Account	3940 3940 3940	State Water Resources Control Board	Local Assistance Heal State Operations BIA I	IT. 3940-001-0306	CH. 43/22	2022-2023	0306000 3940 2022 001	_	40,099,000	36,123,314	_	_	3,975,686
0306	Safe Drinking Water Account Safe Drinking Water Account	3940	State Water Resources Control Board	State Operations B/A I	IT. 3940-001-0306	CH 21/21	2021,2022	0306000 3940 2021 001	874,948	-	_	(303,910)	-	1,178,858
0306	Safe Drinking Water Account Safe Drinking Water Account	3940 3940	State Water Resources Control Board State Water Resources Control Board	State Operations BIA I State Operations BIA I	IT. 3940-001-0306	CH. 620 CH. 29/18	2020-2021 2018-2019	0306000 3940 2020 001	153,994 764,000	-	-	(24,668)	178,662	-
0306	Safe Drinking Water Account	3940	State Water Resources Control Board	State Operations B/A f	IT. 3940-008-0306	CH. 29/18	2018-2019	0306000 3940 2018 008	764,000	-	-	-	-	764,000
0306 0306 3147 3147	State Water Pollution Control Revolving Fund Small Community Grant Fund	3940 3940 3940 3940 3940 3940 3940 3940	State Water Resources Control Board State Water Resources Control Board	Local Assistance BIA I	rT. 3940-101-3147	CH. 43/22 CH. 21/21	2022-2023	3147000 3940 2022 101 3147000 3940 2021 101	8,000,000	8,000,000	2,806,686 5.106,647	-	-	5,193,314 2,893,353
3147	State Water Pollution Control Revolving Fund Small Community Grant Fund State Water Pollution Control Revolving Fund Small Community Grant Fund	3940	State Water Resources Control Board		IT. 3940-101-3147	CH. 620	2020-2021	3147000 3940 2020 101	250,669		189,562			61,107
3147 3147	State Water Pollution Control Revolving Fund Small Community Grant Fund	3940	State Water Resources Control Board	Local Assistance BIA I		CH. 23/19	2019-2020	3147000 3940 2019 101	381,482		103,002	(27)		381,509
3147	State Water Pollution Control Revolving Fund Small Community Grant Fund	3940	State Water Resources Control Board	Local Assistance B/A I	IT. 3940-101-3147	CH. 29/18	2018-2019	3147000 3940 2018 101	2.254.824	_	_	(2.105.010)	4,359,834	_
3212 3212	Timber Regulation and Forest Restoration Fund	3940	State Water Resources Control Board	State Operations BIA I	IT. 3940-001-3212	CH. 43/22	2022-2023	3212000 3940 2022 001	-	5,047,000	4,329,269	_	-	717,731 485,453
3212	Timber Regulation and Forest Restoration Fund	3940	State Water Resources Control Board			CH. 21/21	2021-2022	3212000 3940 2021 001	454,051	-	-	(31,402)	-	485,453
3212 3212 3212	Timber Regulation and Forest Restoration Fund	3940	State Water Resources Control Board	State Operations B/A I Local Assistance B/A I	IT. 3940-001-3212	CH. 6/20	2020-2021 2019-2020	3212000 3940 2020 001 3212000 3940 2019 101	1,068,714	-	-	(3,893)	1,072,607	
3212	Timber Regulation and Forest Restoration Fund	3940	State Water Resources Control Board	Local Assistance B/A	17.3940-101-3212	CH. 23/19			296	-	-	(1,022)	1,292	296
0439	Timber Regulation and Forest Restoration Fund Underground Storage Tank Cleanup Fund	3940	State Water Resources Control Board State Water Resources Control Board	Local Assistance BIA I State Operations BIA I	.IT 3040-101-3212	CH. 29/18 CH. 43/22	2018-2019 2022-2023	3212000 3940 2018 101 0439000 3940 2022 001	270	202.879.000	56.913.514	(1,022)	1,292	145.965.486
0439	Underground Storage Tank Cleanup Fund	3940	State Water Resources Control Board	State Operations BIA I	IT 3940,001,0439	CH. 21/21 CH. 620	2021-2022	0439000 3940 2021 001 0439000 3940 2020 001	91,783,380 22,684,584	202,013,000	55,515,514	(18 681 973)	_	110,465,353
0439 0439	Underground Storage Tank Cleanup Fund	3940 3940	State Water Resources Control Board	State Operations B/A I	IT. 3940-001-0439	CH. 6/20	2021-2022 2020-2021	0439000 3940 2020 001	22,684,584	-	_	(18,681,973) (25,473,568)	48,158,142	-
0439	Underground Storage Tank Cleanup Fund	3940	State Water Resources Control Board	State Operations B/A I	IT. 3940-008-0439		2018-2019	0439000 3940 2018 008	3,113,000	-	-	_	-	3,113,000
0439 0439	Underground Storage Tank Cleanup Fund Underground Storage Tank Cleanup Fund	3940 3940	State Water Resources Control Board	State Operations BIA I	IT. 3940-012-0439, Senate Bill 115	CH. 40/20, SEC. 37 CH. 547/14	2020-2021 09/25/2014 - 12/31/2025	0439000 3940 2020 012	114,175,000	-	-	_	114,175,000	-
0439	Underground Storage Tank Cleanup Fund	3940	State Water Resources Control Board	State Operations Sens	nate Bill 445	CH. 547/14				(45,500)			-	-
0439	Underground Storage Tank Cleanup Fund Underground Storage Tank Cleanup Fund	3940 3940	State Water Resources Control Board State Water Resources Control Board	State Operations Sens Local Assistance BIA I	ate Bill 445		09/25/2014 - 12/31/2025	0439000 3940 2014 501	-		(45,500)	-		_
0439 0439 0439 0439	Underground Storage Tank Cleanup Fund Underground Storage Tank Cleanup Fund	3940	State Water Resources Control Board State Water Resources Control Board			CH. 547	09/25/2014 - 12/31/2025	0439000 3940 2014 502	=	3.371.250	Transfer 3.371 260	-	-	
0439	Underground Storage Tank Cleanup Fund				No ment Codests	CH. 43/22	09/25/2014 - 12/31/2025 2022-2023	0439000 3940 2014 502 0439000 3940 2022 101	-	3,371,250 280,899,000	Transfer 3,371,250 278,213,672	=	=	2,685,328
0439	Underground Storage Tank Cleanup Fund	3940 3940	State Water Resources Control Board State Water Resources Control Board	Local Assistance Heal	alth and Safety sate Rill 445	CH. 43/22 CH. 547/14, SEC. 25299.50.7(b)	09/25/2014 - 12/31/2025 2022-2023 09/25/2014 - 12/31/2025	0439000 3940 2014 502 0439000 3940 2022 101 0439000 3940 2014 601	=	3,371,250 280,899,000 860,004	Transfer 3,371,250 278,213,672 860,004	=	=	2,685,328
		3940 3940 3940	State Water Resources Control Board State Water Resources Control Board State Water Resources Control Board	Local Assistance Heal Local Assistance Sens	nate Bill 445	CH. 43/22 CH. 547/14, SEC. 25/299.50.7(b) CH. 547	09/25/2014 - 12/31/2025 2022-2023 09/25/2014 - 12/31/2025 09/25/2014 - 12/31/2025	0439000 3940 2014 502 0439000 3940 2022 101 0439000 3940 2014 601 0439000 3940 2014 602 0439000 3940 2014 603	- - - -	3,371,250 280,899,000 860,004 28,336,882	Transfer 3,371,250 278,213,672	=	=	2,685,328 - - -
0439	Underground Storage Tank Cleanup Fund	3940 3940 3940 3940	State Water Resources Control Board State Water Resources Control Board State Water Resources Control Board	Local Assistance Heal Local Assistance Sen Local Assistance Heal Local Assistance	rate Bil 445 alth and Safety	CH. 43/22 CH. 547/14, SEC. 25299.50.7(b) CH. 547 CH. 296/20, SEC. 25299.51(O)	09/25/2014 - 12/31/2025 2022-2023 09/25/2014 - 12/31/2025 09/25/2014 - 12/31/2025 09/29/2020 - 12/31/2025	043900 3940 2014 502 043900 3940 2022 101 043900 3940 2014 601 043900 3940 2014 602 043900 3940 2014 602 043900 3940 2014 603	- - - -	3,371,250 280,899,000 860,004	Transfer 3,371,250 278,213,672 860,004 Transfer 28,336,882 Transfer 1,872,341	- - - - - (487,438)	- - - - - 487,438	-
0439 0439 3262	Underground Storage Tank Cleanup Fund Expedited Claim Account	3940 3940 3940	State Water Resources Control Board State Water Resources Control Board State Water Resources Control Board State Water Resources Control Board	Local Assistance Local Assistance Local Assistance Local Assistance Local Assistance Local Assistance	nate Bill 445 alth and Safety	CH. 43/22 CH. 547/14, SEC. 26299.50.7(b) CH. 547 CH. 296/20, SEC. 26299.51(O)	99/25/2014 - 12/31/2025 2022-2023 99/25/2014 - 12/31/2025 99/25/2014 - 12/31/2025 99/29/2020 - 12/31/2025	043900 3940 2014 502 043900 3940 2022 101 043900 3940 2014 601 043900 3940 2014 602 043900 3940 2014 602 043900 3940 2014 603 3262000 3940 2015 101	- - - - - - 15,774,435	3,371,250 280,899,000 860,004 28,336,882	Transfer 3,371,250 278,213,672 869,004 Transfer 28,336,882 Transfer 1,872,341 — (2,205,401)	- - - - (487,438)	- - - - - 487,438	- - - - 17,980,836
0439 3262 3134	Underground Storage Tank Cleanup Fund Expedited Claim Account School District Account	3940 3940 3940	State Water Resources Control Board State Water Resources Control Board State Water Resources Control Board State Water Resources Control Board State Water Resources Control Board	Local Assistance Local Assistance Local Assistance Local Assistance Local Assistance Local Assistance	nate Bill 445 alth and Safety	CH. 43/22 CH. 547/14, SEC. 26299.50.7(b) CH. 547 CH. 296/20, SEC. 26299.51(O)	99/25/2014 - 12/31/2025 2022-2023 99/25/2014 - 12/31/2025 99/25/2014 - 12/31/2025 99/29/2020 - 12/31/2025	043900 3940 2014 502 043900 3940 2022 101 043900 3940 2014 601 043900 3940 2014 602 043900 3940 2014 602 REFUNDS TO REVERTED APPROPRIATIONS 3282000 3940 2015 101 3134000 3940 2015 101	1.815.000	3,371,250 280,899,000 860,004 28,336,882	Transfer 3,371,250 278,213,672 860,004 Transfer 28,336,882 Transfer 1,872,341	=	- - - - - 487,438 -	17,980,836
3134 3134	Underground Storage Tank Clisarup Fund Expedited Claim Account School District Account School District Account	3940 3940 3940 3940 3940	State Water Resources Control Board	Local Assistance	nate Bill 445 alth and Safety IT. 3940-101-3262 IT. 3940-101-3134 appropriated by	CH. 43/22 CH. 54774, SEC. 25299 50.7(b) CH. 547 CH. 296/20, SEC. 25299 51(0) CH. 10/15 CH. 21/21 CH. 23/16, IT. 3940.490	98/23/2014 - 12/31/2025 2022-2023 98/23/2014 - 12/31/2025 98/23/2014 - 12/31/2025 98/23/2014 - 12/31/2025 2015-2016 2021-2022 2011-2022 2011-2022	0439003 940 2014 502 0439003 940 2014 502 0439003 940 2014 601 0439003 940 2014 602 0439003 940 2014 602 0439003 940 2014 602 0439003 940 2015 508 0422003 940 2015 501 04332003 940 2021 101 04334003 940 2021 101	1,815,000 2,650,488	3,371,250 280,899,000 860,004 28,336,882	Transfer 3,371,250 278,213,672 869,004 Transfer 28,336,882 Transfer 1,872,341 — (2,205,401)	(177,597)	- - - - - 487,438 - -	17,590,836 1,788,680 2,828,085
3134 3134 3134 3134	Underground Storage Tank Cleanup Fund Expedited Claim Account School District Account	3940 3940 3940 3940 3940 3940 3940	State Water Resources Control Board State Water Resources Control Board State Water Resources Control Board State Water Resources Control Board State Water Resources Control Board	Local Assistance Heal Local Resistance Sent Local Resistance Resi	nate Bill 445 alth and Safety IT. 3940-101-3262 IT. 3940-101-3134 appropriated by	CH. 43/22 CH. 547/14, SEC. 26299.50.7(b) CH. 547 CH. 296/20, SEC. 26299.51(O)	99/25/2014 - 12/31/2025 2022-2023 99/25/2014 - 12/31/2025 99/25/2014 - 12/31/2025 99/29/2020 - 12/31/2025	043900 3940 2014 502 043900 3940 2022 101 043900 3940 2014 601 043900 3940 2014 602 043900 3940 2014 602 REFUNDS TO REVERTED APPROPRIATIONS 3282000 3940 2015 101 3134000 3940 2015 101	1.815.000	3,371,250 280,899,000 860,004 28,336,882	Transfer 3,371,250 278,213,672 869,004 Transfer 28,336,882 Transfer 1,872,341 — (2,205,401)	=		17,580,856 1,788,680 2,628,085 596,518
3134 3134 3134 3134	Underground Strasga Tank Cleanup Fund Expedient Clean Account School District Account School District Account School District Account School District Account School District Account	3940 3940 3940 3940 3940 3940 3940	State Water Resources Control Board	Local Assistance Head Local Assistance Survivale Local Assistance Local Assistance Local Assistance Bulk Local Assistance Rassistance Local Assistance Rassistance Local Assistance Rassistance Local Assistance Rassistance Local Assistance Rassistance State Operations Bulk State Operations State   State Operati	nate Bill 445 aith and 545 JT. 3940-101-3262 JT. 3940-101-3134 appropriated by appropriated by JT. 3940-001-3284	CH 43/22 CH 547/14, SEC. 25/299 50.7(b) CH 5477 CH 295/20, SEC. 25/299 51(0) CH 10/15 CH 21/21 CH 21/16, IT. 3940.490 CH 23/16, IT. 3940.490 CH 23/16, IT. 3940.490	09:25:01 + 123:12025 202:2023 09:25:01 + 1:23:12025 09:25:01 + 1:23:12025 09:25:02 + 1:23:12025 2015-2016 2011-2022 2011-2022 2010-2022 2025-2025 2025-2025 2025-2025	0459003940204 902 0459003940204 901 0459003940204 901 0459003940204 901 0459003940204 902 0459003940204 902 0459003940204 902 0459003940204 902 2459003940204 903 2459003940205 901 33144003940205 901 331440039402091 901 331440039402091 901	1,815,000 2,650,488 522,818 451,167	3,371,250 280,899,000 860,004 28,336,882	Transfer 3,371,250 278,213,672 869,004 Transfer 28,336,882 Transfer 1,872,341 — (2,205,401)	(177,597) (33,700) (77,627)	487,438 - - - - - - - -	17,580,856 1,788,680 2,628,085 596,518
3134 3134 3134 3134 3264 3264	Underground Starage Task Cleanup Fund Expedited Claim Account School Deleted Account School Deleted Account School Deleted Account School Deleted Account School Deleted Account Sim Cleanup Schaecount Sim Cleanup Schaecount Sim Cleanup Schaecount	3940 3940 3940 3940 3940 3940 3940	Sate Water Resources Control Board	Local Assistance Head Local Assistance Sent Local Assistance Bull Local Assistance Bull Local Assistance Bull Local Assistance Bull Local Assistance Resignation State Operations Bull State Operations State State Operations State State Operations State State Operations State State Operations State State State State State State State State State State State State State State State Stat	nah Bill 45 alth and Safety IT. 3940-101-3282 IT. 3940-101-3134 appropriated by sporopriated by sporopriated by IT. 3940-001-3284 IT. 3940-001-3284	CH 43/22 CH 5471/4, SEC. 26299 50.7(b) CH 547 CH 269620, SEC. 26299 51(O) CH 10/15 CH 21/21 CH 21/21, IT, 3940-490 CH 21/21, IT, 3940-490 CH 21/21, IT, 3940-490 CH 43/22 CH 21/21, IT, 3940-490	09:25/014 - 1/23/1/2025 2022-2023 09:25/2014 - 1/23/1/2025 09:25/2014 - 1/23/1/2025 09:25/2012 - 1/2/5/1/2025 2015-2016 2021-2022 2015-2022 2015-2022 2025-2023 2022-2023 2021-2022	045900 3940 2914 902 045900 3940 2924 901 045900 3940 2944 901 045900 3940 2944 901 045900 3940 2944 902 045900 3940 2944 902 045900 3940 2944 902 045900 3940 2944 902 045900 3940 2944 902 045900 3940 2945 903 045900 3940 2945 903 045900 3940 2945 903 045900 3940 2945 903 045900 3940 2940 903 045900 3940 2940 903 045900 3940 2940 903 045900 3940 2940 903 045900 3940 2940 903	1,815,000 2,850,488 522,818 451,167 — 224,544	3,371,250 280,899,000 880,004 28,396,882 1,872,341 ————————————————————————————————————	Transfer 3,371,280 278,213,672 880,004 Transfer 28,336,882 Transfer 1,872,341 (2,206,401) 26,320	(177,597) (33,700) (77,627) — (37,824)	-	17,980,836 1,786,680 2,88,685 595,518
3134 3134 3134 3134 3264 3264 3264	Undergound Starage Tank Cleanup Fund Expedited Claim Account School Debert Account School Debert Account School Debert Account School Debert Account School Debert Account School Debert Account Sim Cleanup Schaccount Sim Schaccount Sim Schaccount Sim Schaccount Sim Schaccount Sim Schaccount Sim Schaccount Sim Schaccount Sim S	3940 3940 3940 3940 3940 3940 3940 3940	Sales Water Resources Control Board	Local Assistance Heat Local Assistance Heat Local Assistance Heat Local Assistance BAI Local Assistance BAI Local Assistance BAI Local Assistance BAI Local Assistance BAI Sala Coperation BAI State Operation BAI	nate Bill 445 thit and Safety IT. 3840-101-3282 IT. 3840-101-3134 appropriated by appropriated by appropriated by IT. 3840-001-3284 IT. 3840-001-3284 IT. 3840-001-3284	C4 4.022 C4. 581714, SEC. 22529 5.07(c) C4. 5817 C4. 26200, SEC. 28259 5.1(c) C4. 1015 C4. 2016; C7. 2016;	09/25/2014 - 1/23/1/2025 2022-2023 09/25/2014 - 1/23/1/2025 09/25/2014 - 1/23/1/2025 09/25/2014 - 1/23/1/2025 09/25/2020 - 1/23/1/2025 2015-2016 2021-2022 2010-2022 2020-2022 2022-2023 2021-2022 2020-2022 2020-2022	045900 3942 2014 922 045900 3942 2019 045900 3942 2019 045900 3942 2014 901 045900 3942 2014 901 045900 3942 2014 901 045900 3942 2014 901 045900 3942 2014 901 045900 3942 2014 901 045900 3942 2011 901 045900 3942 2011 901 045900 3942 2011 901 045900 3942 2019 901 045900 3942 2019 901 045900 3942 2019 901 045900 3942 2019 901 045900 3942 2019 901 045900 3942 2019 901 045900 3942 2019 901	1,815,000 2,650,488 522,818 451,167	3,371,250 280,899,000 880,004 28,336,882 1,872,341 ————————————————————————————————————	Transfer 3,371,280 278,213,672 880,004 Transfer 28,336,882 Transfer 1,872,341 (2,206,401) 26,320	(177,597) (33,700) (77,627)		17,980,836 1,788,880 2,828,085 506,518 508,794 927 262,388
3134 3134 3134 3134 3264 3264 3264	Underground Starge Task Cleansp Fund Expelled Clean Record Expelled Clean Record Expelled Clean Record Shared Daried Daried Daried Shared Daried Shared Daried Shared Daried Shared Daried Shared Shared Daried Share	3940 3940 3940 3940 3940 3940 3940 3940	State Water Resources Control Goard	Loral Assistance Hand Loral Assistance Hand Loral Assistance Hand Loral Assistance Loral Assistance Loral Assistance But Loral Assistance But Loral Assistance But Loral Assistance Registance Assistance Registance Assistance Registance Assistance Registance Assistance Registance But State Operations But State Operations But State Operations But Loral Assistance But	sub Bill 45 at the Mark State Will 45 at the Mark State William State William State William State Will 45 at the Mark State William State Will	C+ 4.022 C+ 5471/4, SEC. 2599 50.7(b) C+ 547 C+ 26620, SEC. 25299 51(0) C+ 1015 C+ 2121 C+ 2126, IT. 3840-490 C+ 2126, IT. 3840-490 C+ 4122 C+ 4122 C+ 620 C+ 4122 C+ 41	08/25/014 - 123/14/255 2022-2022 08/25/2014 - 123/14/255 08/25/2014 - 123/14/255 08/25/2014 - 123/14/255 08/25/2014 - 123/14/255 2015-2016 2015-2016 2015-2017 2015-20	045900 3940 2914 922 045900 3940 2922 1011 045900 3940 2924 1011 045900 3940 2944 1001 045900 3940 2944 1001 045900 3940 2944 1001 045900 3940 2944 1002 045900 3940 2944 1002 045900 3940 2945 1001 045900 3940 2951 1011 045900 3940 2951 1011 045900 3940 2951 1011 045900 3940 2951 1011 045900 3940 2951 1011 045900 3940 2951 1011 045900 3940 2951 1011 045900 3940 2952 1011 045900 3940 2952 1011 045900 3940 2952 1011 045900 3940 2952 1011 045900 3940 2952 1011	1,815,000 2,850,488 522,818 451,167 224,544 29,870	3,371,250 280,899,000 880,004 28,396,882 1,872,341 ————————————————————————————————————	Transfer 3,371,280 201,3672 800,004 Transfer 28,372,341 (2,206,401) 26,320 — 4,703,073 — 4,703,073	(177,597) (33,700) (77,627) — (37,824)	-	17,980,836 1,788,880 2,828,085 506,518 508,794 927 262,388
3134 3134 3134 3134 3264 3264 3264 3264 3264 3264	Underground Starge Task Cleanup Fund Expedited Clean Neutron Expedited Clean Neutron School Daried Account School Daried Account See Cleanup School Count See Cleanup School See See See See See See See See See Se	3940 3940 3940 3940 3940 3940 3940 3940	State Water Resources Control Board State Water Resources Control Board	Local Assistance Sent	nate Bill 445 ath and Safety I.f. 3940-101-3382 I.f. 3940-101-3134 appropriated by appropriated by appropriated by I.f. 3940-001-3264 I.f. 3940-001-3264 I.f. 3940-001-3264 I.f. 3940-001-3264 I.f. 3940-001-3264 I.f. 3940-001-3264	C4. 4022 C4. 54714, SEC. 25299 50.7(b) C4. 547 C4. 25660, SEC. 25299 51(C) C4. 1015 C4. 2014, III. 3560, 450 C4. 4022 C4. 2014	09/25/2014 - 1/23/1/2025 2022-2023 09/25/2014 - 1/23/1/2025 09/25/2014 - 1/23/1/2025 09/25/2014 - 1/23/1/2025 09/25/2020 - 1/23/1/2025 2015-2016 2021-2022 2011-2022 2010-2022 2022-2023 2021-2022 2020-2023 2021-2022 2020-2023 2021-2022 2020-2023 2021-2022 2020-2023 2021-2022 2020-2023 2021-2022 2021-2022 2021-2022 2021-2022 2021-2022 2021-2022 2021-2022	0.00000398020146 922 1011 0.00000398020146 922 1011 0.0000039802014 0011 0.0000039802014 0011 0.0000039802014 0011 0.0000039802014 0011 0.0000039802014 0011 0.0000039802014 0011 0.0000039802014 001	1,815,000 2,850,488 522,818 451,167 224,544 29,870 34,000,000	3,371,250 280,899,000 880,004 28,336,882 1,872,341 ————————————————————————————————————	Transfer 3,371,250 Transfer 23,371,250 800,004 Transfer 28,336,882 Transfer 1,872,241 (2,206,401) (2,206,401)	(177,597) (33,700) (77,627) — (37,824)	-	17,580,856 1,788,680 2,628,085 596,518
3134 3134 3134 3134 3264 3264 3264 3264 3264 3264	Underground Starge Task Cleanup Fund Expedited Clean Neutron Expedited Clean Neutron School Daried Account School Daried Account See Cleanup School Count See Cleanup School See See See See See See See See See Se	3940 3940 3940 3940 3940 3940 3940 3940	State Water Resources Control Board State Water Resources Control Board	Local Assistance Sent	nate Bill 445 ath and Safety I.f. 3940-101-3382 I.f. 3940-101-3134 appropriated by appropriated by appropriated by I.f. 3940-001-3264 I.f. 3940-001-3264 I.f. 3940-001-3264 I.f. 3940-001-3264 I.f. 3940-001-3264 I.f. 3940-001-3264	C4.4022 C1.4027 (C1.4027 (C1.4	08620014 - 13910202 082620014 - 12910202 082620014 - 12910202 082620017 - 12910202 082620000 - 12910202 2015-2016 2017-2022 2015-2022 2	045900 3940 2914 922 045900 3940 2922 1011 045900 3940 2924 1011 045900 3940 2944 1001 045900 3940 2944 1001 045900 3940 2944 1001 045900 3940 2944 1002 045900 3940 2944 1002 045900 3940 2945 1001 045900 3940 2951 1011 045900 3940 2951 1011 045900 3940 2951 1011 045900 3940 2951 1011 045900 3940 2951 1011 045900 3940 2951 1011 045900 3940 2951 1011 045900 3940 2952 1011 045900 3940 2952 1011 045900 3940 2952 1011 045900 3940 2952 1011 045900 3940 2952 1011	1,815,000 2,850,488 522,818 451,167 224,544 29,870	3,371,250 280,899,000 880,004 28,336,882 1,872,341 ————————————————————————————————————	Transfer 3,371,280 201,3672 800,004 Transfer 28,372,341 (2,206,401) 26,320 — 4,703,073 — 4,703,073	(177,597) (33,700) (77,627) (37,824) (4,285)	-	17,580,836 1,788,886 2,828,085 556,518 558,734 927 282,388 — 34,000,000 5,315,339
3134 3134 3134 3134 3264 3264 3264 3264 3264 3264 3264 32	Underground Starge Tank Cleansp Fund Expedient Clank Inchest Expedient Clank Inchest School Daried Account School Daried School Daried School School Daried School Sch	3940 3940 3940 3940 3940 3940 3940 3940	Sales hister Resources Control Bload Sales hister Sales Sales Sales	Local Assistance National Conference National	nate Bill 445 abb and Safety I.f. 3940-101-3262 I.f. 3940-101-334 appropriated by appropriated by appropriated by appropriated by I.f. 3940-001-3344 I.f. 3940-001-3364 I.f. 3940-001-3364 I.f. 3940-001-3364 I.f. 3940-011-3364 I.f. 3940-011-3364 I.f. 3940-011-3364 I.f. 3940-011-3364 I.f. 3940-011-3364	C+4.022 C+5.6714, SEC. 12209.90 7(b) C+5.677 C+25960, SEC. 12299.51(c) C+1.075	08/05/09/14 - 129 1/02/25 08/05/09/14 - 129 1/02/25 2015 - 2019 2015 - 2019 2015 - 2012 2016 - 2012 2016 - 2012 2017 - 2012 2018 - 2012 2018 - 2012 2018 - 2012 2019 - 2012	GENERO SIGNA 2014 - 2022 - 11	1 815,000 2 880,488 522,818 451,167 224,564 29,870 — 34,000,000 2,389,232 —	3,371,250 280,899,000 880,004 28,336,882 1,872,341 ————————————————————————————————————	Transfer 3,371,250 Transfer 23,371,250 800,004 Transfer 28,336,882 Transfer 1,872,241 (2,206,401) (2,206,401)	(177,597) (33,700) (77,627) (37,824) (4,285) ————————————————————————————————————	-	17,960,556 1,768,680 2,826,085 595,518 520,794 627 262,388 - 34,000,000 5,315,339 - 178,104
3134 3134 3134 3134 3264 3264 3264 3264 3264 3264 3264 32	Underground Starge Task Cleansp Fund Expelled Clean Records School Daried Account School Daried Daried Daried Account School Daried Daried Daried Account School Daried Daried Daried Daried Daried Daried Daried School Daried Daried Daried Daried Daried School Daried Daried Daried School Daried Daried Daried School Daried Daried Daried School Daried Daried School Daried Daried School Daried Daried School Daried Daried School Daried Daried School Dar	3940 3940 3940 3940 3940 3940 3940 3940	Shin Ware Resource Control Board	Local Assistance Service	ush Bit 454 that Gallet's that Gallet's that Gallet's till 3846-101-3862 till 3846-101-3862 till 3846-101-3862 till 3846-101-3862 till 3846-101-3864	Oct 45072 5259 30 7(s) Oct 55714 550 2559 50 7(s) Oct 55714 550 2559 55 7(s) Oct 5570 55714 5571	0806/2014 - 1739 1/0202 2002-2020 - 1739 1/0202 0806/2020 14 - 1739 1/0202 0806/2020 14 - 1739 1/0202 2015 - 2016 2015 - 2012 2006 - 2022 2006 - 2022 2022 - 2023 2021 - 2022 2022 - 2023 2021 - 2022 2022 - 2023 2021 - 2022 2022 - 2023 2021 - 2022 2023 - 2023 2021 - 2022 2025 - 2023 2021 - 2022 2025 - 2023 2021 - 2022 2025 - 2023 2021 - 2023 202	CONSIGNO SIGNA 2021  CONSIGNO SIGNA 2022  TO SIGNA SIG	1 815 000 2 850,488 522 816 451,187 224,544 22,870 34,000,000 2,389,222 1,1713 260,188	3,371,250 280,899,000 880,004 28,336,882 1,872,341 ————————————————————————————————————	Transfer 3,371,250 Transfer 23,371,250 800,004 Transfer 28,336,882 Transfer 1,872,241 (2,206,401) (2,206,401)	(177,597) (33,700) (77,527) (77,527) (37,524) (4,285) (4,285) (1,103,104) (2,087,085) (1,105,333)	-	17,590,856 1,786,860 2,255,000 2,555,000 5,555,000 5,555,000 5,555,000 5,313,339 178,056,000 5,313,339 178,056,000 5,313,339
3134 3134 3134 3134 3264 3264 3264 3264 3264 3264 3264 32	Underground Starge Tank Cleansp Find Egophel Cales Novel and Egophel Cales Novel Administration of the Cales Debatteront for Cales Debatte	3940 3940 3940 3940 3940 3940 3940 3940	Shik Ware Resources Control Board Shike Shike Resources Control Board Shike Shike Resources Control Board Shike Shike Resources Control Board Shike Resources Control Board Shike Resources Control Board Shike Shike Resources Control Board Shi	Local Assistance Real Local Assistance Local Assistance Local Local Assistance Local Loc	ush Bit 454 then d Safety IIT. 3840-101-3382 IIT. 3840-101-3382 IIT. 3840-101-3382 IIT. 3840-101-3382 IIT. 3840-101-3384	Oct 45072 5259 30 7(s) Oct 55714 550 2559 50 7(s) Oct 55714 550 2559 55 7(s) Oct 5570 55714 5571	0806/2014 - 1739 1/0202 2002-2020 - 1739 1/0202 0806/2020 14 - 1739 1/0202 0806/2020 14 - 1739 1/0202 2015 - 2016 2015 - 2012 2006 - 2022 2006 - 2022 2022 - 2023 2021 - 2022 2022 - 2023 2021 - 2022 2022 - 2023 2021 - 2022 2022 - 2023 2021 - 2022 2023 - 2023 2021 - 2022 2025 - 2023 2021 - 2022 2025 - 2023 2021 - 2022 2025 - 2023 2021 - 2023 202	GENERO SERVICIO PER SEZIONE DE CONTROLO SERVICIO	1 815 000 2 850,488 522 816 451,187 224,544 22,870 34,000,000 2,389,222 1,1713 260,188	3,371,250 280,899,000 880,004 28,336,882 1,872,341 ————————————————————————————————————	Transfer 3,371,250 Transfer 23,371,250 800,004 Transfer 28,336,882 Transfer 1,872,241 (2,206,401) (2,206,401) 4,703,073 28,884,661	(177,597) (33,700) (77,527) (77,527) (37,524) (4,285) (4,285) (1,103,104) (2,087,085) (1,105,333)	-	17,590,856 1,786,860 2,255,000 2,555,000 5,555,000 5,555,000 5,555,000 5,313,339 178,056,000 5,313,339 178,056,000 5,313,339
3134 3134 3134 3134 3284 3284 3284 3284 3284 3284 3284 32	Underground Starge Task Cleanup Fund Explored Clean Record School Desired Account Size Cleanup Subaccount Size Cleanup Size Size Size Size Size Size Size Size	3940 3940 3940 3940 3940 3940 3940 3940	Shin Ware Resource Control Board Shin W	Local Assistance Land Local Land Land Local Land Local Land Local Land Land Local Land Local Land Land Local Land Land Lo	use Bit 445 that of Selection (1.5 S	Dis 45072 SEC 25299 50 7(s) CH 59714 SEC 25299 50 7(s) CH 59714 SEC 25299 51(c) CH 1995 CH 59714 SEC 2529 51(c) CH 1995 CH 2017 III 7564-450 CH 2017 III 756	0806/2014 - 1739 1/2015 0806/2014 - 1739 1/20	CONSIGNO SHEED CORE ASSOCIATION CONTRIBUTION	1,815,000 2,850,488 522,818 451,167 — 224,554 29,870 — 34,000,000 2,399,222 — 1,713	3,317,250 280,899,000 880,004 23,338,882 1,872,341 	Transfer 3.371.200 278.211.672 800.004 Transfer 23.38,882 Transfer 33.38,882 Transfer 1872.3841 (2.06.401) 26.500 4.703.073 - 4.703.073 - 28.684.601 2.399.232	(177,597) (33,700) (77,627) (37,624) (4,285) — — — — (178,104) (2,087,685)	-	17,590,856 1,788,860 2,258,000 2,258,000 500,794 2,000 5,313,339 113,100,000 5,313,339 113,100,000 1,313,39 1,400,000 1,313,39 1,513,50 1,400,500 1,513,500
3134 3134 3134 3134 3264 3264 3264 3264 3264 3264 3264 32	Underground Starge Task Cleansp Fund Egepted Clean Found Face (Septed Clean Found Cleansp Fund Fund Fund Fund Fund Fund Fund Fund	3940 3940 3940 3940 3940 3940 3940 3940	She Ware Resource Control Board She Ware Resource Control Boar	Local Assistance Assis	use Bit 445 when dischery the mid-sheet programme (1.17 Seeks 10:13-302) cml. (1.28 Seeks 10:13-302) cml. (1.28 Seeks 10:13-314 approprietable by approprietable by approprietable by approprietable by 30:13-314 cml. (1.28 Seeks 10:13-314	Oct 4507 5 (2599 80 Jb) Oct 557 (4507 5 500 5 0 Jb) Oct 557 (4507 5 Jb) Oct 557 (4	0806/2014 - 1739 1/2025 2822-2023 - 1739 1/2025 0806/2020 14 - 1739 1/2025 0806/2020 14 - 1739 1/2025 2910 - 2016 2911 - 2016 2911 - 2022 2919 - 2022 2919 - 2022 2020 - 2021 2020 - 2021 202	GORDOS DIRECTOR SECTION CONTROL CONTRO	1 #15.000 2.6504.68 522.818 451.167 224.554 29.870 35.000.00 2.389.222 1.7713 250.388 1.845.331 857.331	3,371,250 280,899,000 880,004 28,336,882 1,872,341 ————————————————————————————————————	Transfer 3,371,250 Transfer 23,371,250 800,004 Transfer 28,336,882 Transfer 1,872,241 (2,206,401) (2,206,401) 4,703,073 28,884,661	(177, 597) (33, 709) (77, 627) (37, 624) (4, 286) (4, 286) (1, 12, 2, 33) (124, 286) (1, 192, 2, 33) (124, 389) (223, 884)	-	17 960 285 17 86 280 2 262 085 560,518 550,319 527,784 527 202,386 3,000 200 5,315,339 178,104 2,006,788 1,442,529 1,001 201 1,001 221 1,001 221 6,644,468
3134 3134 3134 3134 3264 3264 3264 3264 3264 3264 3264 32	Underground Starge Task Cleanup Fund Explored Chair Account School District Account Size Cleanup Subaccount Size Cleanup Subac	3940 3940 3940 3940 3940 3940 3940 3940	Shin Water Resources Control Board Shin Water Resou	Local Assistance Local L	use Bit 445 that of Safety III. 3840-191-3134 III. 3840-191-3134 III. 3840-191-3134 III. 3840-191-3134 III. 3840-191-3134 III. 3840-191-3344	Oct 4507 5 (2599 80 Jb) Oct 557 (4507 5 500 5 0 Jb) Oct 557 (4507 5 Jb) Oct 557 (4	0806/2014 - 1739 1/2025 2822-2023 - 1739 1/2025 0806/2020 14 - 1739 1/2025 0806/2020 14 - 1739 1/2025 2910 - 2016 2911 - 2016 2911 - 2022 2919 - 2022 2919 - 2022 2020 - 2021 2020 - 2021 202	GORDOS DIRECTOR SECTION CONTROL CONTRO	1 #15.000 2.6504.68 522.818 451.167 224.554 29.870 35.000.00 2.389.222 1.7713 250.388 1.845.331 857.331	3,317,250 280,899,000 880,004 23,338,882 1,872,341 	Transfer 3.371.200 278.211.672 800.004 Transfer 23.38,882 Transfer 33.38,882 Transfer 1872.3841 (2.06.401) 26.500 4.703.073 - 4.703.073 - 28.684.601 2.399.232	(177,597) (33,709) (77,827) (37,824) (4,285) ————————————————————————————————————	34,155	17,590,856 1,788,860 2,258,000 2,258,000 500,794 2,000 5,313,339 113,100,000 5,313,339 113,100,000 1,313,39 1,400,000 1,313,39 1,513,50 1,400,500 1,513,500
3134 3134 3134 3134 3284 3284 3284 3284 3284 3284 3284 32	Undergrown Starge Tank Cleansp Fund Especial Clean Fund Cleansp Fund Especial Clean Fund Cleansp Education of See Cleansp Educa	3940 3940 3940 3940 3940 3940 3940 3940	Shet Water Resource Control Board Shet Water Resources Control Board Shet Shet Shet Shet Shet Shet Shet Shet	Local Assistance Assis	use Bit 445 when American Conference and Conference	Oct 45072 502 3799 379) OL 55714 5672 5299 379) OL 55714 5672 5799 5790 OL 19975 OL	0806/0914 - 1791 10205 9806/0914 - 1791 10205 9806/090914 - 1791 10205 9806/090914 - 1791 10205 9806/090914 - 1791 10205 9806/090914 - 1791 10205 9806/09091 10205 9806/09091 - 1791 10205	CONSIGNO SHEED 2014 - 522 - 114 - 11	1810,000 260,648 622,848 651,87 224,544 28,870 3,000,000 2,369,22 1,773 260,000 1,846,353 67,27 10,974,126 17,7146,03	3,317,250 280,899,000 880,004 23,338,882 1,872,341 	Transfer 3.371.200 278.211.672 800.004 Transfer 23.38,882 Transfer 33.38,882 Transfer 1872.3841 (2.06.401) 26.500 4.703.073 - 4.703.073 - 28.684.601 2.399.232	(177, 597) (33, 709) (77, 627) (37, 624) (4, 286) (4, 286) (1, 12, 2, 33) (124, 286) (1, 192, 2, 33) (124, 389) (223, 884)	-	17,560,566 1,786,660 2,242,665 562,514 262,546 340,000 3,262,546 340,000 5,315,319 118,104 2,000,786 1,971,529 1,681,241 6,044,468 1,1981,317
3134 3134 3134 3134 3284 3284 3284 3284 3284 3284 3284 32	Undergroot Starge Task Cleansp Find Egophel Clean Novel Cleansp Find Egophel Clean Novel Cleansp Find Cleansp Education of See Cl	3940 3940 3940 3940 3940 3940 3940 3940	Shin Water Resources Control Board Shin Water Resou	Local Assistance Local	use Bit 445 when American Conference and Conference	OL 4527 C 2529 50 7(s) OL 5577 C 2529 5 7(s) OL 5577 K 252 5 7(s) OL 5577 K 252 5 7(s) OL 5577 K 252 5 7(s) OL 1257 K 252 5 7(s) OL 125	080600014 - 1781 10020 080600014 - 1781 10020 0811 - 5022 2010 - 5022 2010 - 5022 2020 - 5021 2020 - 5022 2020	GORDOS DIRECTOR SECTION CONTROL CONTRO	1 #15.000 2.6504.68 522.818 451.167 224.554 29.870 35.000.00 2.389.222 1.7713 250.388 1.845.331 857.331	3,317,250 280,899,000 860,004 28,308,882 1,872,341 	Transfer 3.371.200 273.21.3872 80.004 Transfer 5.378.200 273.21.3872 80.004 Transfer 519.224 28.308.22 28.308.22 28.308.22 28.308.22 28.308.22 28.508.22 28.	(177,597) (33,709) (77,827) (37,824) (4,285) ————————————————————————————————————	34,155	17 960 285 17 86 280 2 262 085 560,518 550,319 527,784 527 202,386 3,000 200 5,315,339 178,104 2,006,788 1,442,529 1,001 201 1,001 221 1,001 221 6,644,468
3134 3134 3134 3134 3284 3284 3284 3284 3284 3284 3284 32	Undergrown Strange Tank Cleanup Fund Explored Clean Funder School Diesel Account School Diesel Diesel School Diesel School Diesel School Diesel School Diesel School Diesel School School Diesel School Schoo	3940 3940 3940 3940 3940 3940 3940 3940	Sibit Ware Resource Control Board Share	Local Assistance Local Assistance Local Local Assistance Local Local Assistance Local Assistance Local Local Assistance Local Local Assistance Local Local Assistance Local A	who Bill 464 by the bill 464 b	Oct 4527 2529 50 7(s) Oct 577 452 5129 51(s) Oct 1990 51(s) Oct 1990 51(s) Oct 577 5129 51(s) Oct 577 5129 5129 5129 5129 5129 5129 5129 5129	0806/2014 - 1739 1/0202 0806/2014 - 1739 1/0202 0806/202014 - 1739 1/0202 0806/202014 - 1739 1/0202 0806/202014 - 1739 1/0202 0806/202014 - 1739 1/0202 0806/20202 0806	CONSIGNO SHEED 2014 1922  CONTROL SHEED 2015 1924  CONTROL SHEED 2015 1	1810,000 260,648 622,848 651,87 224,544 28,870 3,000,000 2,369,22 1,773 260,000 1,846,353 67,27 10,974,126 17,7146,03	3,317,250 280,899,000 880,004 23,338,882 1,872,341 	Transfer 3.371.200 278.211.672 800.004 Transfer 23.38,882 Transfer 33.38,882 Transfer 1872.3841 (2.06.401) 26.500 4.703.073 - 4.703.073 - 28.684.601 2.399.232	(177.59) (33.700) (77.627) (33.704) (7.627) (33.704) (4.206) (4.206) (7.70,004) (2.097.004) (1.055.303) (1.055.303) (2.206.404) (2.206.405)	34,155	17 590,856 1 7786,860 2 826,965 595,518 595,518 595,518 595,518 595,518 262,588 3,100,300 178,104 2,000,788 1,482,501 1,642,501 1,644,468 1,219,321 1,196,000
3134 3134 3134 3134 3284 3284 3284 3284 3284 3284 3284 32	Livergrowed Straye Tank Cleansp Fund Especial Cleans (London Especial Cleans (	3940 3940 3940 3940 3940 3940 3940 3940	Shin Ware Resources Control Board Shin W	Local Assistance Local	use Bit 445 that of Servey If 1 Select 101 3022 If 1 Select 101 3022 If 1 Select 101 3022 If 1 Select 101 3023 If 1 Select 101 3024 If	OL 4527 C 2529 50 7(s) OL 5577 C 2529 5 7(s) OL 5577 K 252 5 7(s) OL 5577 K 252 5 7(s) OL 5577 K 252 5 7(s) OL 1257 K 252 5 7(s) OL 125	080600014 - 1781 10020 080600014 - 1781 10020 0811 - 5022 2010 - 5022 2010 - 5022 2020 - 5021 2020 - 5022 2020	0.00000398020144 5227 1910 1910 1910 1910 1910 1910 1910 191	1810,000 260,648 622,848 651,87 224,544 28,870 3,000,000 2,369,22 1,773 260,000 1,846,353 67,27 10,974,126 17,7146,03	3,317,250 280,899,000 860,004 28,308,882 1,872,341 	Transfer 3.371.200 273.21.3872 80.004 Transfer 5.378.200 273.21.3872 80.004 Transfer 519.224 28.308.22 28.308.22 28.308.22 28.308.22 28.308.22 28.508.22 28.	(77.597) (37.596) (37.597) (37.524) (4.286) (4.286) (2.287.284) (2.287.286) (2.287.286) (2.2884) (2.2884) (2.2884) (3.2884) (3.2884) (3.2884)	34,155 	17,560,566 1,786,660 2,242,665 562,514 262,546 340,000 3,262,546 340,000 5,315,319 118,104 2,000,786 1,971,529 1,681,241 6,044,468 1,1981,317
3134 3134 3134 3134 3284 3284 3284 3284 3284 3284 3284 32	Undergrown Straye Tank Cleansp Fund Egypted Clean (Control of Straye Tank Cleansp Fund Egypted Clean (Control of Straye Tank Cleansp Fund School Order Account School Order	3940 3940 3940 3940 3940 3940 3940 3940	Shin Ware Resource Control Board	Local Assistance Services (Local Assistance Services (Local Assistance Services Serv	use Bit 445 that of Selection 11, 1984; 01, 1982; 11, 1984; 01, 1984; 11, 1984; 01, 1984; 11, 1984; 01, 19	Dis 14572 SEC 25299 80 7(s) CH 39714 SEC 25299 81(s) CH 39714 SEC 25299 81(s) CH 1980 SEC 25299 81(s) CH 1980 CH 29716 T 3664-480 CH 29717 CH 29716 CH 29717 C	0806/08014 - 1739 1/0205 0806/08014 - 1739 1/0205 0806/08014 - 1739 1/0205 0806/08014 - 1739 1/0205 0806/08014 - 1739 1/0205 0806/08012 0806/080	CONSIGNO SHEED 2014 - 522 - 114 - 11	1815,000 260,048 301,167 224,544 228,77 34,000,000 2,39,22 17,13 200,38 1,544,531 10,571,72 10,571,73 11,741,000 1,746,000	1,317.250 200.899.00.04 800.044 25.355.952 1,672.241 	Transfer 3.371.250 727.21.25.072 727.21.25.072 727.21.25.072 727.21.25.072 727.25.072 72	(177.59) (33.700) (77.627) (33.704) (7.627) (33.704) (4.206) (4.206) (7.70,004) (2.097.004) (1.055.303) (1.055.303) (2.206.404) (2.206.405)	34,195	17 580,586 1778,680 2,224,085 592,519 592,519 592,528 3400,000 5,315,539 178,104 2,000,788 1,971,339 1,681,221 6,444,488 12,198,331 1,198,000 9,985 1,198,000
3134 3134 3134 3134 3284 3284 3284 3284 3284 3284 3284 32	Livinground Starge Tank Cleansp Find Egipted Clean North Control (1997)	3940 3940 3940 3940 3940 3940 3940 3940	Shin Ware Resources Control Board Shin W	Local Assistance Local Local Assistance Local Local Assistance Local Assistance Local	usb Bit 454 him of Sierly him	Ox 4527 (1998 Ox 1998	080600014 - 1781 10020 080600014 - 1781 10020 080600001 080600001 080600001 080600001 080600001 080600001 080600001 080600001 080600001 080600001 080600001 080600001 080600001 080600001 080600001 0806000001 0806000001 08060000000000000000000000000000000000	CONTROL STATE AND	1.815,000 2,606,488 451,507 224,544 228,707 34,000,000 2,389,232 1,713 250,548 1,944,531 185,337 187,156 17,711,663 1,586,000	3,317,250 280,899,000 860,004 28,308,882 1,872,341 	Transfer 3.371.200 273.21.3872 80.004 Transfer 5.378.200 273.21.3872 80.004 Transfer 519.224 28.308.22 28.308.22 28.308.22 28.308.22 28.308.22 28.508.22 28.	(77.597) (33.709) (77.527) (77.527) (77.528) (4.288) (2.296.2689) (123.389) (223.884) (223.884) (236.6889)	34,155 	17.590.886 1.788.680 2.828.085 595.518 595.518 595.518 262.386 262.386 34.000.000 5.31.339 175.504 2.000.786 1.482.591 1.591.239 1.684.221 1.684.281 1.194.505
3134 3134 3134 3134 3264 3264 3264 3264 3264 3264 3264 32	Undergroot Starge Tank Cleansp Fund Explored Clean Record School Desired Account School Desired School School School Desired School Sch	3940 3940 3940 3940 3940 3940 3940 3940	Shin Ware Resources Control Board Shin W	Local Assistance State Operation State Operation State Operation State Operation Local Assistance Local Assi	use Bit 445 y the mid 546 y th	Os. 4502 2509 80 7(s) Os. 1597 4502 2509 80 7(s) Os. 1597 4502 2509 81(s) Os. 1596 550 2509 81(s) Os. 1596 550 2509 81(s) Os. 1596 550 2509 81(s) Os. 1597 1596 4490	080400014 - 1791 10020 1	0.00000304002014 5027  0.00000304002020 114  0.00000304002020 114  0.00000304002014 6022  0.00000304002014 602  0.00000304002014 602  0.00000304002014 602  0.00000304002014 602  0.00000304002014 602  0.00000304002014 602  0.00000304002014 602  0.00000304002014 602  0.00000304002014 602  0.00000304002014 602  0.00000304002014 602  0.00000304002000 602  0.00000304002000 602  0.0000030400200 602  0.0000030400200 602  0.0000030400200 602  0.0000030400200 602  0.0000030400200 602  0.0000030400200 602  0.0000030400200 602  0.0000030400200 602  0.0000030400200 602  0.0000030400200 602  0.000003040000000000000000000000000000	1.815,000 2.806,888 822,818 651,547 224,544 228,70 3.000,000 2.389,232 1,713 200,000 1,913,133 10,714,122 11,711,600 1,914,100	1,317.250 200.899.00.04 800.044 25.355.952 1,672.241 	Transfer 3.371.250 727.21.25.072 727.21.25.072 727.21.25.072 727.21.25.072 727.25.072 72	(23,989) (33,786) (77,627) (37,824) (428) (428) (173,144) (2,997,988) (123,984) (124,989) (26,984)	34,155 	17.560,506 1.766,600 2.826,005 565,514 567 262,366 34,000,000 5,315,339 178,104 2.000,704 1.971,339
3134 3134 3134 3134 3264 3264 3264 3264 3264 3264 3264 32	Undergroot Starge Tank Cleansp Fund Explored Clean Record School Desired Account School Desired School School School Desired School Sch	3940 3940 3940 3940 3940 3940 3940 3940	Shin Ware Resources Control Board Shin W	Local Assistance State Operations State Operations State Operations Local Assistance Local	use Bit 445 that of Service III 445 that of Service III 7, 1946-10-1314 proportional by approprietable by approprietable by approprietable by approprietable by approprietable by approprietable by 364 till 7, 1946-10-1346	Os. 4502 2509 80 7(s) Os. 1597 4502 2509 80 7(s) Os. 1597 4502 2509 81(s) Os. 1596 550 2509 81(s) Os. 1596 550 2509 81(s) Os. 1596 550 2509 81(s) Os. 1597 1596 4490	080400014 - 1791 10020 1	GORDOS DIRECTOR SECTION CONTROL CONTRO	1.815,000 2,606,488 451,507 224,544 228,707 34,000,000 2,389,232 1,713 250,548 1,944,531 185,337 187,156 17,711,663 1,586,000	1,317.250 220.899.000 800,024 2,535.050 1,872.241 	Transfer 3.371.200 727.31.21.502 727.31.21.502 727.31.502 727.31.502 727.31.502 727.32.502 727.32.502 727.32.502 727.32.502 727.32.502 727.32.502 727.32.502 727.32.502 727.32.502 727.32.502 727.32.502 727.32.502 727.32.502	(77.597) (33.709) (77.527) (77.527) (77.528) (4.288) (2.296.2689) (123.389) (223.884) (223.884) (236.6889)	34,155 	17.560.856 1.766.600 2.826.005 505.754 505.754 202.308 3.000.000 5.315.399 178.856 2.068.938 1.462.291 1.571.329 1.581.3
3134 3134 3134 3134 3264 3264 3264 3264 3264 3264 3264 32	Livinground Starge Tank Cleansp Find Egisphel Cales Noval Cales Account School Daried School Cales Cales Daried Daried School School Cales Cales Daried Daried School School Cales Cales Daried Daried Cales Cales Daried Cales Darie	3640 3640 3640 3640 3640 3640 3640 3640	Shin Ware Resources Control Board Shin W	Local Assistance Situate Local Assistance Situate Local Assistance Local A	usb Bit 455 the of Service of Ser	Os. 4502 2509 80 7(s) Os. 1871/4 SEC 2509 80 7(s) Os. 1871/4 SEC 2509 81(q) Os. 1860/8 SEC 2509 81(q) Os. 1960/8 SEC 2509 81(q) Os. 1971/8 SEC 2509	0806/08014 - 1781 10025 2007 20021 0806/08014 - 1781 10025 0806/08014 - 1781 10025 0806/08014 - 1781 10025 2015 - 2016 2015 - 2016 2017 - 2012 2016 - 2012 2016 - 2012 2016 - 2012 2017 - 2012 2017 - 2012 2017 - 2012 2017 - 2012 2017 - 2012 2018 - 2011 2017 - 2012 2018 - 2011 2018 - 2012 2018 - 2012 2018 2018 2018 2018 2018 2018 2018 2018 2018 2018 2018 2018 2018 2018	CHESSOS 2014 2021 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1.815,000 2,606,488 65,187 22,518 65,187 22,544 28,870 34,000,000 2,989,212 17,13 260,008 1,848,531 85,320 17,711,863 1,860,00 1,860,000	1,317.250 200.899.00.04 800.044 25.355.952 1,672.241 	Transfer 3.371.250 727.21.25.072 727.21.25.072 727.21.25.072 727.21.25.072 727.25.072 72	(23.76) (23.76) (27.62) (27.62) (27.62) (2.60) (2.60) (2.60) (2.60) (2.2	34,155 	17,560,056 1,766,650 2,826,055 565,518 553,727 202,358 3,400,050 5,315,339 178,104 2,069,789 1,462,051 1,97,337 1,
3134 3134 3134 3134 3134 3264 3264 3264 3264 3264 3264 3264 32	Undergrowth Straye Tank Cleansp Find Egypted Clean (Social Cleansp Find Egypted Clean (Social Cleansp Find Cl	3640 3660 3660 3660 3660 3660 3660 3660	Shik Ware Resource Control Board  Shik W	Local Assistance Local	use Bit 445 shared Service Ser	OL 45272 OL 35774 SEC 25299 37(s) OL 35774 SEC 25299 57(s) OL 35760 SEC 25299 57(s) OL 19870 OL 19871 OL 29871 OL 29881	080400014 - 1739 10205 080500014 - 1739 10205 080500014 - 1739 10205 080500014 - 1739 10205 080500014 - 1739 10205 0815 - 2018 2015 - 2018 2015 - 2018 2015 - 2019 2015 - 2012 2015 - 2012 2015 - 2012 2015 - 2012 2015 - 2013 2017 - 2018 2017 - 2018 2018 - 2018 2018 2018 - 2018 2018 2018 2018 2018 2018 2018 2018 2018 2018 2018 2018 201	GORDOS DIRECTOR SECTION CONTROL CONTRO	1.815,000 2.806,888 822,818 651,547 224,544 228,70 3.000,000 2.389,232 1,713 200,000 1,913,133 10,714,122 11,711,600 1,914,100	1.391 259 250 250 250 250 250 250 250 250 250 250	Transfer 3.371.200 729.121.507 729.121.507 729.121.507 729.121.507 729.121.507 729.121.507 729.121.507 729.121.507 729.121.507 729.121.507 729.121.507 729.121.707	(23,989) (33,786) (77,627) (37,824) (428) (428) (173,144) (2,997,988) (123,984) (124,989) (26,984)	34,155 	17,560,566 1,768,660 2,826,069 858,794 507,70 20,368 340,000,000 5,315,399 178,106 1,442,561 1,971,529 1,971,5
3134 3134 3134 3134 3134 3264 3264 3264 3264 3264 3264 3264 32	Undergroot Starge Tank Cleansp Find Epighed Clean Record Start Sta	3640 3660 3660 3660 3660 3660 3660 3660	Shin Ware Resource Control Board  Shin W	Local Assistance Local	use Bit 445 shared Safety and the Control of the Co	Dis 14522 C1599 50 7(s) Dis 1514 C1597 50 7(s	880406914 - 1781 10205 2020 2021 2020 2020 2021 2020 2020	0.000003-00002014-0207 0.000003-00002014-0007 0.000003-00002014-0007 0.000003-00002014-0007 0.000003-00002014-0007 0.000003-00002014-0007 0.000003-00002014-0007 0.000003-00002014-0007 0.000003-00002014-0007 0.000003-00002014-0007 0.000003-00002014-0007 0.000003-00002014-0007 0.00003-00002014-0007 0.00003-00002014-0007 0.00003-00002014-0007 0.00003-00002014-0007 0.00003-00002014-0007 0.00003-00002014-0007 0.00003-00002014-0007 0.00003-00002014-0007 0.00003-00002014-0007 0.00003-00002014-0007 0.00003-00002014-0007 0.00003-00002014-0007 0.00003-00002014-0007 0.00003-00002014-0007 0.00003-00003-00002014-0007 0.00003-00003-00002014-0007 0.00003-	1810,000 2,800,488 822,818 95,147 224,544 28,877 3,000,000 2,380,222 1,713 200,000 1,801,333 1,813,337 1,971,1803 1,981,337 1,971,1803 1,981,337 1,981,317 1,771,1803 1,981,337 1,771,203 1,981,337 1,771,203 1,981,337 1,771,203 1,981,337 1,771,203 1,981,337 1,771,203 1,981,337	1,317.250 220.899.000 800,024 2,535.050 1,872.241 	Transfer 3.371.200 727.31.21.502 727.31.21.502 727.31.502 727.31.502 727.31.502 727.32.502 727.32.502 727.32.502 727.32.502 727.32.502 727.32.502 727.32.502 727.32.502 727.32.502 727.32.502 727.32.502 727.32.502 727.32.502	(17.587) (23.709) (27.627) (37.549) (4.589) (17.8.70) (29.99.98) (1.19.2.533) (223.88) (223.88) (223.88) (238.98) (238.98) (238.98) (238.98) (238.98) (238.98) (238.98) (238.98) (238.98) (238.98) (238.98) (238.98) (238.98)	34,155 	17,560,056 1,766,660 2,826,065 366,518 365,518 365,518 365,518 34,000,050 3,315,359 178,104 2,266,786 1,442,559 1,104 2,
3134 3134 3134 3134 3134 3284 3284 3284 3284 3284 3284 3284 32	Undergroot Starge Tank Cleansp Find Egypted Clean (Content of the Egypted Clean Food Cleansp Find Egypted Clean Food Cleansp Find Find Find Find Find Find Find Find	36-0 36-0 36-0 36-0 36-0 36-0 36-0 36-0	She Ware Resource Control Board	Local Assistance Simulation Simulation Simulation Simulation Simulation Local Assistance Simulation Local Assistance Local As	use Bit 445 when the Control of the	Dis 14572 SEC 22599 37(s) CH 59714 SEC 22599 37(s) CH 59714 SEC 22599 37(s) CH 19705 CH 29714	080600014 - 1739 10205 080600014 - 1739 10205 080600014 - 1739 10205 080600014 - 1739 10205 0807000014 - 1739 10205 07315 - 2016 07315 - 2016	CONTROL STATE (CONTROL STATE CONTROL STATE C	1815,000 280,048 522,181 543,187 224,544 28,187 34,000,000 2,392,22 17,11 20,000 1,844,931 18,841,125 17,711,863 1,964,000 172,222 18,712,125 177,1263 1,964,000 172,222 172,221 172,221 172,221 172,221 172,221 172,221 172,221 172,221 172,221 172,221 172,221 172,221 172,221 172,221 172,221 172,221	1.391 259 250 250 250 250 250 250 250 250 250 250	Transfer 3.371.200 729.121.507 729.121.507 729.121.507 729.121.507 729.121.507 729.121.507 729.121.507 729.121.507 729.121.507 729.121.507 729.121.507 729.121.707	(23.59) (23.70) (23.70) (23.70) (27.62) (7.762)	34.155	17,560,056 1,766,650 2,826,055 565,518 553,727 202,358 3,400,050 5,315,339 178,104 2,069,789 1,462,051 1,97,337 1,
3134 3134 3134 3134 3134 3264 3264 3264 3264 3264 3264 3264 32	Undergroot Starge Tank Cleansp Find Egypted Clean (Content of the Egypted Clean Food Cleansp Find Egypted Clean Food Cleansp Find Find Find Find Find Find Find Find	3640 3640 3640 3640 3640 3640 3640 3640	Sink Water Resources Control Board of Sink Water Resources Control Board Sink Water Re	Local Assistance Local	usb Bit 454 him of Shely him of	Oct 45072 OL 55074 SEC 2509 50 76) OL 55074 SEC 2509 50 76) OL 5606 SEC 2509 50 76) OL 1906 OL 20075 OL 19075 O	080600014 - 1781 10025  080600014 - 1781 10025  080600014 - 1781 10025  080600014 - 1781 10025  080600014 - 1781 10025  080600014 - 1781 10025  080600014 - 1781 10025  080600012  080600012  080600012  080600012  080600012  080600012  080600012  080600012  080600012  080600012  080600011  0806000011  0806000011  08060000011  0806000011  0806000011  08	CONTROL STATE (CONTROL STATE )  CONTROL STATE (CONTROL STATE )	1.815,000 2.806,488 8.52,818 9.51,517 224,544 228,70 34,000,000 2.806,212 1,713 200,388 1,848,537 851,237 1,771,983 1,986,537 1,771,983 1,986,537 1,772,227 201,778 201,778 201,778 201,778 201,778 201,778 201,778 201,778 201,778 201,778 201,778 201,778 201,778 201,778 201,778 201,778 201,778	1.391 259 250 250 250 250 250 250 250 250 250 250	Transfer 3.371.200 727.31.21.507 728.21.507 728.21.507 728.21.507 728.208 728.	(17.587) (23.709) (27.627) (37.549) (4.589) (17.8.70) (29.99.98) (1.19.2.533) (223.88) (223.88) (223.88) (238.98) (238.98) (238.98) (238.98) (238.98) (238.98) (238.98) (238.98) (238.98) (238.98) (238.98) (238.98) (238.98)	34,155 	17,560,866 1,768,660 2,263,665 660,374 661,374 662,376 340,000,000 5,315,339 174,156 1,206,766 1,215,156 1,215
3134 3134 3134 3134 3134 3264 3264 3264 3264 3264 3264 3264 32	Undergroot Starge Tank Cleansp Find Espelate Clean (Control of Starget	3640 3640 3640 3640 3640 3640 3640 3640	Shin Water Resources Control Board Shin Water Resou	Local Assistance Simulation of the Conference Simulation of the Conference Simulation of the Conference Local Assistance Loca	use Bit 445 y the mid-16 y the	Dis 14522 5299 80 7(s) OL SSPIN SEC 25299 80 7(s) OL SSPIN SEC 25299 81(q) OL 1990 51 7(s) OL	0806/0914 - 1791 10205 0806/0914 - 1791 10205	CONTROL STARLES CONTROL STARLE	1815,000 280,048 522,181 543,187 224,544 28,187 34,000,000 2,392,22 17,11 20,000 1,844,931 18,841,125 17,711,863 1,964,000 172,222 18,712,125 177,1263 1,964,000 172,222 172,221 172,221 172,221 172,221 172,221 172,221 172,221 172,221 172,221 172,221 172,221 172,221 172,221 172,221 172,221 172,221	1,307,150 80,003 80,003 1,872,341 	Transfer 3.371.200 727.21.21.5072 727.21.21.5072 727.21.21.5072 727.21.21.5072 727.21.5072	(23.59) (23.70) (23.70) (23.70) (27.62) (7.762)	34.155	17,560,866 1,768,660 2,263,665 660,374 661,374 662,376 340,000,000 5,315,339 174,156 1,206,766 1,215,156 1,215
3134 3134 3134 3134 3134 3264 3264 3264 3264 3264 3264 3264 32	Undergrown Straye Tank Cleansp Find Egypted Clean (Control Egypted Control Egypted Control Egypted Control (Control Egypted Control	3640 3640 3640 3640 3640 3640 3640 3640	Shin Water Resources Control Board  Shin Water Resources Control B	Local Assistance Local	usb Bit 454 that of Service was a service wa	Ch 4502 (2599 80 Jb) Ch 55714 SEC 2599 80 Jb) Ch 55714 SEC 2599 81(0) Ch 19806 SEC 2599 81(0) Ch 1980 Ch 2599 61(0) Ch 1980 Ch 2599 61(0) Ch 2991 Ch 2599 61(0) Ch 2991 Ch 2599 Ch 2599 61(0) Ch 2991 Ch 2599	080400014 - 1739 10205 080400014 - 1739 10205 080400014 - 1739 10205 080400014 - 1739 10205 080400014 - 1739 10205 0731 - 2018 0731 - 2018 0731 - 2018 0731 - 2018 0731 - 2018 0731 - 2019 0731 - 2019 073	CONTROL STATE AND ADDRESS AND	1815,000 280,048 803,187 803,187 224,544 224,77 34,000,000 2,396,222 47,13 200,388 1,84,551 15,971,126 1,196,000 602,251 77,126,01 172,221 102,251 172,221 110,004 1,44,302 1,660,000	1.391 259 250 250 250 250 250 250 250 250 250 250	Transfer 3.371.200 727.31.21.507 728.21.507 728.21.507 728.21.507 728.208 728.	(17.5 59) (13.70) (13.70) (17.62) (17.62) (17.62) (17.62) (17.63) (17.	34.155	17,560,566 1,768,660 2,252,605 3,552,005 3,552,005 3,552,005 3,552,005 3,552,005 3,15,209 13,15,156 1,442,261 1,571,259 1,571,
3134 3134 3134 3134 3134 3264 3264 3264 3264 3264 3264 3264 32	Undergrown Straye Tank Cleansp Find Egypted Clean (Control Egypted Control Egypted Control Egypted Control (Control Egypted Control	3640 3640 3640 3640 3640 3640 3640 3640	Shin Water Resources Control Board  Shin Water Resources Control B	Local Assistance Bit Local Assistance Bit Local Assistance Bit Local Assistance Local Assis	use Bit 445 which was been seen as the control of t	Os. 14572 (2012) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1	080040014 - 1291 10025 080040014 - 1291 10025 080040014 - 1291 10025 080040014 - 1291 10025 080040014 - 1291 10025 0201 - 1002 0201 - 1002 0201 - 1002 0201 - 1002 0202 - 1003 0202 - 1003 0202 - 1003 0202 - 1003 0203 - 1003 020	CONTROL STARLES CONTROL STARLE	1810,000 2,800,488 822,818 951,147 224,544 228,77 3,000,000 2,389,222 1733 250,000 1857,337 10,974,125 11,711,600,000 1,760,000 1,771,221 1,772,22	1,307,150 80,003 80,003 1,872,341 	Transfer 3.371.200 727.21.21.5072 727.21.21.5072 727.21.21.5072 727.21.21.5072 727.21.5072	(17.587) (23.709) (27.627) (37.528) (4.528) (4.528) (17.8.104) (2.529) (2.2.389) (2.2.389) (2.2.389) (2.2.389) (2.3.109) (2.3.	34,155 	17,560,866 1,768,660 2,263,665 660,374 661,374 662,376 340,000,000 5,315,339 174,156 1,206,766 1,215,156 1,215
3134 3134 3134 3134 3134 3134 3264 3264 3264 3264 3264 3264 3264 32	Undergrown Straye Tank Cleansp Find Egypted Clean (post of the Egypted Clea	3640 3640 3640 3640 3640 3640 3640 3640	Sink Water Resource Control Board  Sink Water Resou	Local Assistance Simulation Simulation Simulation Simulation Simulation Local Assistance Lo	use Bit 445 when the Control of the	Dis 14572 SEC 25299 80 7(s) CH 59714 SEC 25299 81(s) CH 15970 SEC 25299 81(s) CH 15970 CH 15970 SEC 2529 81(s) CH 15970 CH 15970 SEC 2529 81(s) CH 15970 CH	080040014 - 1739 10205 080040014 - 1739 10205 080040014 - 1739 10205 080040014 - 1739 10205 080040014 - 1739 10205 0731 - 2018 0731 - 2018 073	CONTROL STATE AND CONTROL STAT	1815,000 280,048 201,0	1,391,250 200,899,000 200,899,	Transfer 3.371.200 727.31.21.502 727.31.21.502 727.31.21.502 727.31.21.502 727.31.502 727.31.502 727.32.503 727.32.503 727.32.503 727.32.503 727.32.503 727.32.503 727.32.504	(17.5 59) (13.70) (13.70) (17.62) (17.62) (17.62) (17.62) (17.63) (17.	34.155	17,560,566 1,766,660 2,624,065 565,574 565,574 567,762 262,366 3,600,000 5,315,339 1,78,104 2,000,704 1,671,339 1,671,339 1,671,339 1,771,339 1,671,339 1,771,33
3134 3134 3134 3134 3134 3264 3264 3264 3264 3264 3264 3264 32	Livinground Starge Tank Cleansp Find Egisphel Cash North Cash Start Star	3640 3640 3640 3640 3640 3640 3640 3640	Shin Water Resources Control Board Shin Water Resou	Local Assistance Bibliogram State Operations State Operations Local Assistance Local Assist	use Bit 445 shared Safety and the Company of the Co	Dis 14522 C1599 50 7(s) Dis 1517 5452 C1599 51(s) Dis 1517 51(s) D	080040014 - 1291 10025 0000 0000 0000 0000 0000 0000 00	0.000003-0840-0200-011 0.000003-0840-0200-011 0.000003-0840-0200-011 0.000003-0840-0200-011 0.000003-0840-0200-011 0.000003-0840-0200-011 0.000003-0840-0200-011 0.000003-0840-0200-011 0.00003-0840-0200-011 0.000003-0840-0200-011 0.000003-0840-0200-011 0.000003-0840-0200-011 0.000003-0840-0200-011 0.00003-0840-0200-011	1810,000 280,088 852,218 9 451,18 224,544 28,870 3,000,000 2,392,222 2,131 184,8351 185,337 10,391,165 11,718,000 10,251 772,221 302,291 221,143 1480,000 172,221 302,291 321,143 1480,000 1480,000 1580,000 172,221 302,291 321,143 1480,000 1480	1,307,150 80,003 80,003 1,872,341 	Transfer 3.371.200 727.21.21.5072 727.21.21.5072 727.21.21.5072 727.21.21.5072 727.21.5072	(17.587) (23.709) (27.627) (37.528) (4.528) (4.528) (17.8.104) (2.529) (2.2.389) (2.2.389) (2.2.389) (2.2.389) (2.3.109) (2.3.	18,778,334 	17,560,566 1,768,660 2,252,605 3,552,005 3,552,005 3,552,005 3,552,005 3,552,005 3,15,209 13,15,156 1,442,261 1,571,259 1,571,
3134 3134 3134 3134 3134 3264 3264 3264 3264 3264 3264 3264 32	Livinground Starge Tank Cleansp Find Egisphel Cash North Cash Start Star	3640 3640 3640 3640 3640 3640 3640 3640	Shin Water Resources Control Board Shin Water Resou	Local Assistance Simulation and Local Assistance Local As	usb Bit 454 bit of Selection (1.1 284-0.1) 13-132 11. 138-0.10-1313 proportional by proportion	Dis 14522 C1599 50 7(s) Dis 1517 5452 C1599 51(s) Dis 1517 51(s) D	080040014 - 1291 10025 0000 0000 0000 0000 0000 0000 00	0.000003-0840-0200-011 0.000003-0840-0200-011 0.000003-0840-0200-011 0.000003-0840-0200-011 0.000003-0840-0200-011 0.000003-0840-0200-011 0.000003-0840-0200-011 0.000003-0840-0200-011 0.00003-0840-0200-011 0.000003-0840-0200-011 0.000003-0840-0200-011 0.000003-0840-0200-011 0.000003-0840-0200-011 0.00003-0840-0200-011	1815,000 280,048 201,0	1,391,250 200,899,000 21,393,692 1,393,692 1,872,341 4,794,000 	Transfer 3.371.200 727.31.21.502 727.31.21.502 727.31.21.502 727.31.21.502 727.31.302 727.31.302 727.31.302 727.31.302 727.31.302 727.31.302 727.302 727.302 727.302 727.302 727.302 727.302 727.302 727.302 727.302 727.302	(17.587) (17.587) (27.527) (27.524) (4.286) (4.286) (18.544) (18.548) (223.886) (223.886) (223.886) (223.886) (223.886) (223.886) (223.886) (223.886) (223.886) (223.886) (236.8	34,155 	17,960,866 1,746,660 2,242,065 565,574 267,274
3134 3134 3134 3134 3134 3134 3134 3264 3264 3264 3264 3264 3264 3264 32	Livinground Starge Tank Cleansp Find Egipted Clean North Control Starge Tank Cleansp Find Egipted Clean North Control Starge Tank Cleansp Find Cleansp Editorsont See Cleansp Editors	3640 3640 3640 3640 3640 3640 3640 3640	Sink Water Resources Control Board of Sink Water Resources Control Board of Sink Water Resources Control Board Sink Water	Local Assistance Simulation and Local Assistance Local As	use Bit 445 shared Safety and the Company of the Co	Oct 4527 (1998 D 76) OL 58714 SEC 2529 S 76) OL 58714 SEC 2529 S 76) OL 58704 SEC 2529 S 76) OL 19805 S 76)	080040014 - 1781 10025  800040	CONTROLOGICO STATE AND	1815,000 280,088 852,218 9 451,18 224,544 28,870 3,000,000 2,392,222 2,131 1848,351 185,337 10,391,165 11,718,000 10,251 772,221 302,781 1988,000 1988,0	1,391,250 200,899,000 200,899,	Transfer 3.371.200 727.31.21.502 727.31.21.502 727.31.21.502 727.31.21.502 727.31.502 727.31.502 727.32.503 727.32.503 727.32.503 727.32.503 727.32.503 727.32.503 727.32.504	(17.587) (17.587) (27.527) (27.524) (4.286) (4.286) (18.544) (18.548) (223.886) (223.886) (223.886) (223.886) (223.886) (223.886) (223.886) (223.886) (223.886) (223.886) (236.8	18,778,334 	17,560,866 1,768,660 2,252,605 2,252,605 2,252,605 2,252,605 2,252,605 2,252,505 2,252

3114 3114	Birth Defects Monitoring Program Fund Birth Defects Monitoring Program Fund	3960 3960	Department of Toxic Substances Control Department of Toxic Substances Control	State Operations	BIA IT. 3960-001-3114 BIA IT. 3960-001-3114	CH. 21/21 CH. 6/20	2021-2022 2020-2021	3114000 3960 2021 001 3114000 3960 2020 001	614 5,195			(10,965) 29	5,166	11,569
0100	California Used Oil Recycling Fund	3960	Department of Toxic Substances Control	State Operations	B/A IT. 3960-001-0100	CH. 43/22	2022-2023	0100000 3960 2022 001	5,135	493.000	90.457	-	5,100	402.543
0100 0100	California Used Oil Recycling Fund	3960 3960	Department of Toxic Substances Control	State Operations	B/A IT. 3960-001-0100	CH. 21/21	2021-2022	0100000 3960 2021 001	351,419	-	-	_	-	351,419
0100	California Used Oil Recycling Fund	3960	Department of Toxic Substances Control	State Operations	B/A IT. 3960-001-0100	CH. 6/20	2020-2021	0100000 3960 2020 001	220,616	-	-	368	220,258	_
0000	Childhood Lead Poisoning Prevention Fund	3960 3960 3960	Department of Toxic Substances Control	State Operations	B/A IT. 3960-001-0080 B/A IT. 3960-001-0080	CH. 43/22	2022-2023	0080000 3960 2022 001 0080000 3960 2021 001	4 998	59,000	38,685		-	20,315 8,204
0000	Childhood Lead Poisoning Prevention Fund Childhood Lead Poisoning Prevention Fund	3960	Department of Toxic Substances Control Department of Toxic Substances Control	State Operations	BIA IT. 3960-001-0080 BIA IT. 3960-001-0080	CH. 21/21 CH. 620	2021-2022 2020-2021	0080000 3960 2021     001 0080000 3960 2020     001	4,998 3,363	-	-	(3,206)	3,334	8,204
0106	Decartment of Pesticide Regulation Fund	3960	Department of Toxic Substances Control	State Operations	B/A IT. 3960-001-0080	CH. 43/22	2022-2023	0106000 3960 2022 001	3,363	51.000	33.375	25	3,334	17.625
0106	Department of Pesticide Regulation Fund	3960	Department of Toxic Substances Control		B/A IT. 3960-001-0106	CH. 21/21	2021-2022	0106000 3960 2021 001	4.196	-	-	(2,401)	_	6,597
0106	Department of Pesticide Regulation Fund	3960 3960	Department of Toxic Substances Control	State Operations	B/A IT. 3960-001-0106	CH. 6/20	2020-2021	0106000 3960 2020 001	6,715	-	-	10	6,705	_
3065	Electronic Waste Recovery and Recycling Account	3960	Department of Toxic Substances Control		B/A IT. 3960-001-3065	CH. 43/22	2022-2023	3065000 3960 2022 001	-	2,617,000	1,208,696	-	-	1,408,304
3065 3065	Electronic Waste Recovery and Recycling Account Electronic Waste Recovery and Recycling Account	3960 3960	Department of Toxic Substances Control Department of Toxic Substances Control	State Operations	BIA IT. 3960-001-3065 BIA IT. 3960-001-3065	CH. 21/21 CH. 6/20	2021-2022 2020-2021	3065000 3960 2021 001 3065000 3960 2020 001	1,443,142 789,446	-	-	(4,248) (14,891)	804,337	1,447,390
3301	Lead-Acid Battery Cleanup Fund	3960	Department of Toxic Substances Control  Department of Toxic Substances Control	State Operations	BIA IT. 3960-001-3005 BIA IT. 3960-001-3301	CH. 43/22	2020-2021	3301000 3960 2022 001	789,446	12.208.000	8.202.486	(14,891)	804,337	4.005.514
3301 3301	Lead-Acid Battery Cleanup Fund	3960 3960	Department of Toxic Substances Control	State Operations	B/A IT. 3960-001-3301	CH. 21/21	2021-2022	3301000 3960 2021 001	4.235.656	12,200,000		(29.856)	_	4,265,512
3301 3390	Lead-Acid Battery Cleanup Fund	3960 3960	Department of Toxic Substances Control	State Operations	B/A IT. 3960-001-3301	CH. 6/20	2020-2021	3301000 3960 2020 001	1,507,001	_	_	(405,154)	1,912,155	_
3390	Mercury Thermostat Collection Program Fund	3960	Department of Toxic Substances Control	State Operations	B/A IT. 3960-001-3390	CH. 43/22	2022-2023	3390000 3960 2022 001	-	291,000	173,547	-	-	117,453
0294	Removal and Remedial Action Subaccount	3960 3960 3960	Department of Toxic Substances Control	State Operations	B/A IT. 3960-011-0294	CH. 43/22	2022-2023	0294000 3960 2022 011	-	800,000	Transfer 267,096	-	-	532,904
0294 0294	Removal and Remedial Action Subaccount	3960	Department of Toxic Substances Control	State Operations	B/A IT. 3960-011-0294	CH. 21/21	2021-2022	0294000 3960 2021 011	800,000			Transfer 738,381	-	61,619
0294	Removal and Remedial Action Subaccount	3960	Department of Toxic Substances Control	State Operations	Assembly Bill 1651 BIA IT 3970.001.3237	CH. 576/96, SEC. 4(b)	2022-2023 2022-2023	0294000 3960 2022 504 3237000 3970 2022 001	-	98,716 3,146,000	98,716 2,812,475	-	-	333 525
3237 3237	Cost of Implementation Account Cost of Implementation Account	3970 3970	Department of Resources Recycling and Recovery Department of Resources Recycling and Recovery	State Operations State Operations	BIA IT. 3970-001-3237 BIA IT. 3970-001-3237	CH. 43/22 CH. 21/21	2021-2022	3237000 3970 2022 001	740 604	3,146,000	2,812,475	12,294		728,310
3237	Cost of Implementation Account	3970	Department of Resources Recycling and Recovery	State Operations	B/A IT. 3970-001-3237	CH. 6/20	2020-2021	3237000 3970 2020 001	199,418			12,254	199,414	720,310
3237 0133	California Beverage Container Recycling Fund	3970 3970	Department of Resources Recycling and Recovery	State Operations	BIA IT 3070.001.0133	CH. 43/22	2022-2023	0133000 3970 2022 001	_	63,651,000	56,482,048		-	7,168,952
0133 0133	California Beverage Container Recycling Fund	3970 3970	Department of Resources Recycling and Recovery	State Operations	BIA IT. 3970-001-0133 BIA IT. 3970-001-0133	CH. 21/21	2021-2022	0133000 3970 2021 001 0133000 3970 2020 001	7,659,406	-	_	269,704	-	7,389,702
0133	California Beverage Container Recycling Fund	3970	Department of Resources Recycling and Recovery	State Operations	B/A IT. 3970-001-0133	CH. 620	2020-2021	0133000 3970 2020 001	7,885,736	-	-	(1,288,264)	9,174,000	-
0133	California Beverage Container Recycling Fund	3970	Department of Resources Recycling and Recovery		BIA IT. 3970-008-0133	CH. 29/18	2018-2019	0133000 3970 2018 008	4,335		(2,454,873)	-	-	2,459,208
0133 0133	California Beverage Container Recycling Fund California Beverage Container Recycling Fund	3970 3970	Department of Resources Recycling and Recovery Department of Resources Recycling and Recovery	State Operations State Operations	B/A IT. 3970-011-0133 Public Resources	CH. 249/22 CH. 724/07, SEC. 14581(a)(17)(A)	2022-2023 01/01/2008 - 99/99/999	0133000 3970 2022 011 9 0133000 3970 2007 502	2.579.898	11,200,000	Transfer 11,200,000	-	-	2,579,898
0133	California Beverage Container Recycling Fund	3970	Department of Resources Recycling and Recovery		Public Resources	CH. 907/06, SEC. 14581(a)(4)(A)	01/01/2006 - 55/55/555	9 0133000 3970 2007 503	8,193,322					8.193.322
0133 0133 0133	California Beverage Container Recycling Fund	3970 3970 3970 3970	Department of Resources Recycling and Recovery	State Operations	B/A IT. 3970-101-0133	Provision 9	2022-2023	0133000 3970 2022 592	-	11.666.650	_	_	_	11.666.650
0133	California Beverage Container Recycling Fund	3970	Department of Resources Recycling and Recovery	Local Assistance	BIA IT. 3970-101-0133	CH. 43/22	2022-2023	0133000 3970 2022 101	_	221,686,350	_	-	-	221,666,350
0133	California Beverage Container Recycling Fund	3970	Department of Resources Recycling and Recovery	Local Assistance	BIA IT. 3970-101-0133	CH. 21/21	2021-2022	0133000 3970 2021 101	10,000,000	-	5,500,000	-	-	4,500,000
0133 0133 0133	California Beverage Container Recycling Fund	3970 3970 3970	Department of Resources Recycling and Recovery		B/A IT. 3970-001-0133	CH. 21/21	2021-2022	0133000 3970 2021 102	8,660,360	-	-	(277,622)	-	8,937,982
0133	California Beverage Container Recycling Fund California Beverage Container Recycling Fund	3970	Department of Resources Recycling and Recovery Department of Resources Recycling and Recovery	Local Assistance	Public Resources Public Resources	CH. 35/14, SEC. 14581(1) CH. 249/22. Provision 9	01/01/1993 - 99/99/999 2022-2023	9 0133000 3970 1992 601 0133000 3970 2022 603	22,885,250	49,227,000 1,080,523,299	64,095,726 1,080,523,299	-	-	8,016,524
0133	California Beverage Container Recycling Fund	3970	Department of Resources Recycling and Recovery  Department of Resources Recycling and Recovery	Local Assistance	Public Resources	CH 249(22, PTOWSOT 9	01/01/1006 00/00/000	0133000 3970 2022 803	2 246 728	15,000,000	1,080,523,299	_	-	2 246 726
0133 0133	California Beverage Container Recycling Fund California Beverage Container Recycling Fund	3970 3970	Department of Resources Recycling and Recovery	I neal Assistance	Public Resources Public Resources	CH. 35/14, SEC. 14581(a)(2) CH. 35/14, SEC. 14581(a)(8)	09/30/2006 - 99/99/999	9 0133000 3970 1995 604 9 0133000 3970 2006 605	5,202,349	10,000,000	10,000,000			2,246,735 5,202,349
0133 0133	California Beverage Container Recycling Fund	3970	Department of Resources Recycling and Recovery	Local Assistance	Public Resources	CH. 35/14. SEC. 14581.1	07/01/2014 - 99/99/999	9 0133000 3970 2003 606	17.346.762	_	_	_	_	17.346.762
0133	California Beverage Container Recycling Fund	3970 3970	Department of Resources Recycling and Recovery		Public Resources	CH. 35/14, SEC. 14581.1		9 0133000 3970 1992 606	6,096,183	10,946,000	10,946,018	-	-	6,096,165
0133 0133	California Beverage Container Recycling Fund	3970 3970	Department of Resources Recycling and Recovery	Local Assistance	Public Resources	CH. 35/14, SEC. 14581(a)(3)(A)	01/01/2000 - 99/99/999	9 0133000 3970 1999 608	10,028,505	10,500,000	8,822,484	-	-	11,706,021
0133	California Beverage Container Recycling Fund	3970	Department of Resources Recycling and Recovery	Local Assistance	Public Resources	CH. 35/14, SEC. 14581(a)(4)	01/01/1993 - 99/99/999	9 0133000 3970 1992 609	9,764,651	1,500,000	1,214,325	-	-	10,050,326
0133	California Beverage Container Recycling Fund	3970	Department of Resources Recycling and Recovery	Local Assistance	Public Resources	CH. 35/14, SEC. 14581(a)(7)		9 013300039701999 610	16,921,781	2,500,000	8,060,030	-	-	19,421,781 20,302,270
0133 0133	California Beverage Container Recycling Fund California Beverage Container Recycling Fund	3970 3970	Department of Resources Recycling and Recovery Department of Resources Recycling and Recovery	Local Assistance	Public Resources Public Resources	CH. 35/14, SEC. 14581(a)(7) CH. 624/95, SEC. 14580	01/01/2007 - 99/99/999	9 0133000 3970 2006 611 9 0133000 3970 1995 615	18,362,300	10,000,000 64,042,092	8,060,030 Transfer 64,042,092	-	-	20,302,270
0133	California Bauerana Container Recycling Fund	3970	Department of Resources Recycling and Recovery	Local Assistance	Public Resources	CH 624/95 SEC 14580	01/01/1990 - 99/99/999	9 0133000 3970 1995 616		37.944.282	Transfer 37.944.282			
0133 0133	California Beverage Container Recycling Fund California Beverage Container Recycling Fund	3970	Department of Resources Recycling and Recovery Department of Resources Recycling and Recovery	Local Assistance	Public Resources Public Resources	CH. 793/19, SEC. 14581(a)(9)(A)	10/12/2019 - 10/11/202	2 0133000 3970 2019 620	_		(140)	_	_	140
0133 0133	California Beverage Container Recycling Fund	3970 3970 3970 3970	Department of Resources Recycling and Recovery	Local Assistance	Public Resources	CH. 793/19, SEC. 5(a)	10/12/2019 - 10/11/202	2 0133000 3970 2019 621	19,000	-	-	-	-	19,000
0133	California Beverage Container Recycling Fund	3970	Department of Resources Recycling and Recovery	Local Assistance				REFUNDS TO REVERTED APPROPRIATIONS	-	-	-	(6,868)	6,868	-
0277 0269	Bimetal Processing Fee Account Glass Processing Fee Account	3970 3970	Department of Resources Recycling and Recovery	Local Assistance Local Assistance	Public Resources Public Resources	CH. 5/10, SEC. 14580(1) CH. 5/10, SEC. 14580(1)	2022-2023 2022-2023	0277000 3970 2022 601 0269000 3970 2022 601	-	398,920 75,242,062	398,920	-	-	-
0269 0278	Glass Processing Fee Account PET Processing Fee Account	3970 3970	Department of Resources Recycling and Recovery Department of Resources Recycling and Recovery	Local Assistance	Public Resources Public Resources	CH. 5/10, SEC. 14580(1) CH. 5/10, SEC. 14580(1)	2022-2023 2022-2023	0269000 3970 2022 601 0278000 3970 2022 601	-	75,242,062 48,280,428	75,242,062 48,280,428	-	-	-
0278	PE I Processing Fee Account California Circular Economy Fund	3970	Department of Resources Recycling and Recovery Department of Resources Recycling and Recovery	Local Assistance State Operations	Public Resources	CH. 5/10, SEC. 14580(1)	2022-2023	0278000 3970 2022 801 3408000 3070 3023 804	-	48,280,428 11,200,000	48,280,428 512,315	-	-	10,687,685
3408 0226	California Tire Recycling Management Fund	3970 3970	Department of Resources Recycling and Recovery	State Operations	BIA IT. 3970-001-3408 BIA IT. 3970-001-0226	CH. 249/22 CH. 43/22	2022-2023 2022-2023	3408000 3970 2022 001 0226000 3970 2022 001		19.892.297	16,988,663			2,903,634
0226	California Tire Recycling Management Fund	3970	Department of Decourses Depuring and Decourse	State Operations	BIA IT. 3970-001-0226	CH. 21/21	2021-2022	0226000 3970 2021 001	2.500.558	-	-	418.519	_	2,082,039
0226 0226 0226 0226	California Tire Recycling Management Fund	3970 3970 3970 3970	Department of Resources Recycling and Recovery	State Operations	BIA IT. 3970-001-0226	CH. 6/20	2020-2021	0226000 3970 2020 001	3,171,227	-	-	(157,048)	3,328,275	_
0226	California Tire Recycling Management Fund	3970	Department of Resources Recycling and Recovery		B/A IT. 3970-001-0226	CH. 43/22	2022-2023	0226000 3970 2022 00103	-	4,506,703	3,206,619	-	-	1,300,084
0226	California Tire Recycling Menagement Fund	3970	Department of Resources Recycling and Recovery	State Operations	B/A IT. 3970-001-0226	CH. 21/21	2021-2022	0226000 3970 2021 00103	57,110	-	(112,225)	(1 177 763)	-	169,335
0226 0226 0226	California Tire Recycling Management Fund	3970 3970 3970	Department of Resources Recycling and Recovery	State Operations	BIA IT. 3970-001-0226 BIA IT. 3970-001-0226	CH. 620	2020-2021	0226000 3970 2020 00103 0226000 3970 2019 00103	650,000 979,062	-	-		2,260,562	1,827,753
0226	California Tire Recycling Management Fund California Tire Recycling Management Fund	3970	Department of Resources Recycling and Recovery Department of Resources Recycling and Recovery	State Operations State Operations	BIA IT. 3970-001-0226 BIA IT. 3970-008-0226	CH. 23/19 CH. 29/18	2019-2020 2018-2019	0226000 3070 2018 008	979,062		(740.663)	(1,281,500)	2,200,002	740.716
0226	California Tire Recycling Management Fund	3970	Department of Resources Recording and Recovery	State Operations	B/A IT. 3970-011-0226	CH. 43/22 CH. 43/22	2022-2023 2022-2023	0226000 3970 2022 011 0226000 3970 2022 101		400.000	Transfer 400 000			
0226 0226	California Tire Recycling Management Fund California Tire Recycling Management Fund	3970	Department of Resources Recycling and Recovery Department of Resources Recycling and Recovery	State Operations Local Assistance	B/A IT. 3970-101-0226	CH. 43/22	2022-2023	0226000 3970 2022 101	_	11,353,000	11,336,738		=	16,262
0226 0226	California Tire Recucling Management Fund	3970 3970 3970 3970	Department of Resources Recycling and Recovery	Local Assistance	BIA IT. 3970-101-0226	CH. 21/21	2021-2022	0226000 3970 2021 101	29,931	-	(166,571)	-	-	196.502
0226	California Tire Recycling Management Fund	3970	Department of Resources Recycling and Recovery		B/A IT. 3970-101-0226	CH. 6/20	2020-2021	0226000 3970 2020 101	2,448,908	-	-	(2,800,855)	-	5,249,763
0226 0226	California Tire Recycling Management Fund	3970 3970	Department of Resources Recycling and Recovery	Local Assistance	BIA IT. 3970-101-0226	CH. 23/19	2019-2020	0226000 3970 2019 101	3,768,239			(433,046)	4,201,285	-
0226 0226	California Tire Recycling Management Fund California Tire Recycling Management Fund	3970 3970	Department of Resources Recycling and Recovery Department of Resources Recycling and Recovery	Local Assistance	BIA IT. 3970-103-0226 BIA IT. 3970-103-0226	CH 43/22 CH 21/21	2022-2023	0226000 3970 2022 103 0226000 3970 2021 103	2.094	5,000,000	5,000,000	(7.556)	-	9,650
0226	California Tire Recycling Management Fund California Tire Recycling Management Fund	3970	Department of Resources Recycling and Recovery Department of Resources Recycling and Recovery		BIA IT. 3970-103-0226 BIA IT. 3970-103-0226	CH. 21/21 CH. 620	2021-2022	0228000 3970 2021 103 0228000 3970 2020 103	2,094	-	-	(7,506) (141,603)	141,603	9,650
0226 0226	California Tire Recycling Management Fund California Tire Recycling Management Fund	3970 3970	Department of Resources Recycling and Recovery Department of Resources Recycling and Recovery	I nnal Assistanne		CH. 6/20	2020-2021	REFUNDS TO REVERTED APPROPRIATIONS	_			(34,942)	34,942	
0100	California Used Oil Recycling Fund	3970	Department of Resources Recycling and Recovery	State Operations State Operations	BIA IT. 3970-001-0100	CH. 43/22	2022-2023	0100000 3970 2022 001	_	6.285.000	5.123.722	-	-	1.161.278
0100 0100	California Used Oil Recycling Fund	3970	Department of Resources Recycling and Recovery	State Operations	B/A IT. 3970-001-0100	CH. 21/21	2021-2022	0100000 3970 2021 001	1,624,153	-	-	209,755	-	1,414,398
0100	California Used Oil Recycling Fund	3970 3970 3970 3970	Department of Resources Recycling and Recovery	State Operations	B/A IT. 3970-001-0100	CH. 6/20	2020-2021	0100000 3970 2020 001	1,661,056	-	-	(2,267)	1,663,323	_
0100	California Used Oil Recycling Fund	3970	Department of Resources Recycling and Recovery	State Operations	B/A IT. 3970-008-0100	CH. 29/18	2018-2019	0100000 3970 2018 008	27	-	(287,828)	-	-	287,855
0100 0100	California Used Oil Recycling Fund	3970 3970	Department of Resources Recycling and Recovery	State Operations	BIA IT. 3970-011-0100 Public Resources	CH. 43/22 CH. 822/95, SEC. 48653A	2022-2023 2022-2023	01000039702022 011 01000039702022 502	-	266,000 545,077	Transfer 266,000 545,077	-	-	-
0100	California Used Oil Recycling Fund California Used Oil Recycling Fund	3970 3970	Department of Resources Recycling and Recovery Department of Resources Recycling and Recovery	State Operations	Public Resources Public Resources	CH. 822/95, SEC. 48653A CH. 817/91. SEC. 48653A(1)	2022-2023	0100000 3970 2022 502 0100000 3970 2022 507	-	5.885.878	585,878	-	-	-
0100	California Used Oil Recycling Fund	3970	Department of Resources Recycling and Recovery	State Operations	Public Resources	CH 953/00 CEC 48666	2022-2023	0100000 3970 2022 507		211,262	211,262			
0100 0100	California Used Oil Recycling Fund	3970 3970	Department of Resources Recycling and Recovery	State Operations	Public Resources	CH. 353/09, SEC. 48656 CH. 817/91, SEC. 48653	2022-2023 01/01/1992 - 99/99/999	0100000 3970 2022 508 9 0100000 3970 1991 509	1,000,000	211,202	211,202			1,000,000
0100	California Used Oil Recycling Fund	3970 3970 3970 3970	Department of Resources Recycling and Recovery	Local Assistance	B/A IT. 3970-103-0100	CH. 43/22	2022-2023	0100000 3970 2022 103	_	2,000,000	2,000,000	-	-	_
0100	California Used Oil Recycling Fund	3970	Department of Resources Recycling and Recovery	Local Assistance	B/A IT. 3970-103-0100	CH. 21/21	2021-2022	0100000 3970 2021 103	1,208	-	-	-	-	1,208
0100	California Used Oil Recycling Fund	3970	Department of Resources Recycling and Recovery	Local Assistance	B/A IT. 3970-103-0100	CH. 6/20	2020-2021	0100000 3970 2020 103	-	-	-	(37,475)	37,475	-
0100	California Used Oil Recycling Fund	3970	Department of Resources Recycling and Recovery	Local Assistance	Public Resources	CH. 817/91, SEC. 48653 CH. 43/22	2022-2023 2022-2023	0100000 3970 2022 602	-	6,363,884	6,363,884	-	-	89.777
0106 0106 0106	Department of Pesticide Regulation Fund Department of Pesticide Regulation Fund	3970 3970 3970	Department of Resources Recycling and Recovery Department of Resources Recycling and Recovery	State Operations	BIA IT. 3970-001-0106 BIA IT. 3970-001-0106	CH. 49/22 CH. 21/21	2022-2023	0106000 3970 2022   001 0106000 3970 2021   001	77,589	135,000	45,223	4,955	-	89,777 72,634
0106	Department of Pesticide Regulation Fund	3970	Department of Resources Recycling and Recovery	State Operations	BW IT 3970-001-0106	CH. 620	2020-2021	0106000 3970 2020 001	61,897			4,500	61,966	12,034
0106	Department of Pesticide Regulation Fund	3970	Department of Resources Recycling and Recovery	State Operations	BIA IT. 3970-008-0106 BIA IT. 3970-001-3228	CH 2918	2018-2019 2022-2023	0106000 3970 2018 008 3228000 3970 2022 001	-	_	(6.030)	-	-	6.030
0106 3228	Department of Pesticide Regulation Fund Greenhouse Gas Reduction Fund	3970 3970	Department of Resources Recycling and Recovery Department of Resources Recycling and Recovery	State Operations State Operations	B/A IT. 3970-001-3228	CH. 43/22	2022-2023	3228000 3970 2022 001	-	274,000	(6,030) 270,000	-	-	6,030 4,000
3228 3228	Greenhouse Gas Reduction Fund Greenhouse Gas Reduction Fund	3970 3970	Department of Resources Recycling and Recovery	State Operations State Operations	BIA IT. 3970-101-3228 BIA IT. 3970-101-3228	Provision 1	2022-2023	3228000 3970 2022 593 3228000 3970 2021 594	6 375 789	9,500,000	933.810	-	-	9,500,000 5,441,959
3228		3970	Department of Resources Recycling and Recovery			Provision 1 CH. 23/19, Provision 2		3228000 3970 2021 594 3228000 3970 2019 594	6,375,769 218,467	-		-	-	5,441,959
3228 3228	Greenhouse Gas Reduction Fund Greenhouse Gas Reduction Fund	3970 3970	Department of Resources Recycling and Recovery Department of Resources Recycling and Recovery	State Operations Local Assistance	BIA IT. 3970-101-3228 BIA IT. 3970-101-3228	CH. 23/19, Provision 2 CH. 43/22	2019-2020 2022-2023	3228000 3970 2019 594 3228000 3970 2022 101	218,467	180,500,000	(70,919) 3,950,527	_	_	289,386 176,549,473
3228	Greenhouse Gas Reduction Fund	3970	Department of Resources Recycling and Recovery	Local Assistance	B/A IT. 3970-101-3228, Senate Bill 170	CH. 240/21. SEC. 93	2021-2022	3228000 3970 2021 101	81.717.094	-	19.045.118	_	_	62.671.976
3228 3228	Greenhouse Gas Reduction Fund	3970 3970	Department of Resources Recycling and Recovery	Local Assistance	B/A IT. 3970-101-3228	CH. 23/19	2019-2020	3228000 3970 2019 101	3,451,923	_	(311,962)	-	-	3,763,885
3228	Greenhouse Gas Reduction Fund	3970	Department of Resources Recycling and Recovery			CH. 29/18	2018-2019	3228000 3970 2018 101	5,966,300	(10,954,866)	_	-	(10,954,866)	5,966,300
3228 3228	Greenhouse Gas Reduction Fund Greenhouse Gas Reduction Fund	3970 3970 3970 3970	Department of Resources Recycling and Recovery Department of Resources Recycling and Recovery	Local Assistance Local Assistance	Reappropriated by	CH. 249/17, CH. 21/21, IT. 3970-491	09/16/2017 - 06/30/201 2016/2017	9 3228000 3970 2017 101 3228000 3970 2016 101	924,461	-	-	(4,424)	-	928,885
3228		3970	Department of Resources Recycling and Recovery	Local Assistance	B/A IT. 3970-101-3228	CH. 370/16, SEC. 11			861,168			(1,109,819)	1,970,987	
3202 3202	Architectural Paint Stewardship Account Architectural Paint Stewardship Account	3970	Department of Resources Recycling and Recovery Department of Resources Recycling and Recovery	State Operations State Operations	BIA IT. 3940-001-3237 BIA IT. 3970-001-3202	CH. 43/22 CH. 21/21	2022-2023 2021-2022	3202000 3970 2022 001 3202000 3970 2021 001	142.128	471,000	406,069	11.324	-	64,941 130,804
3202	Architectural Paint Stewardship Account	3970	Department of Resources Recycling and Recovery	State Operations	BIA IT 3070.001-3202	CH 620	2021-2022	3303000 3070 3030 - 001	36,215			11,324	36,215	
3202 3195	Architectural Haint Stewardship Account Carpet Stewardship Account	3970 3970	Department of Resources Recycling and Recovery Department of Resources Recycling and Recovery	State Operations	BIA IT. 3970-001-3202 BIA IT. 3970-001-3195	CH. 620 CH. 43/22	2020-2021 2022-2023	3202000 3970 2022 001	30,210	691,000	683,279		- 3,210	7,721
3195	Carnet Stewardshin Account		Department of Resources Recycling and Recovery		B/A IT 3970-001-3195	CH 21/21		3195000 3970 2021 001	13,661	_	_	(229)	-	13,890
3195	Carpet Stewardship Account	3970	Department of Resources Recycling and Recovery	State Operations	B/A IT. 3970-001-3195	CH. 6/20	2020-2021	3195000 3970 2020 001	12,230	_	_	-	12,230	_
3195 3195	Carpet Stewardship Account Carpet Stewardship Account	3970 3970	Department of Resources Recycling and Recovery	State Operations State Operations	BIA IT. 3970-001-3195 BIA IT. 3970-001-3195	CH. 6/20 CH. 23/19	2020-2021 2019-2020	3195000 3970 2020 001 3195000 3970 2019 001	(1)	-	-	-	-	(1)
3065 3065	Electronic Waste Recovery and Recycling Account	3970	Department of Resources Recycling and Recovery Department of Resources Recycling and Recovery	State Operations State Operations	BIA IT. 3970-001-3065 BIA IT. 3970-001-3065	CH. 43/22 CH. 21/21	2022-2023 2021-2022	3065000 3970 2022 001 3065000 3970 2021 001	980.495	7,720,000	7,621,708	54 289	-	98,292
3065 3065	Electronic Waste Recovery and Recycling Account Electronic Waste Recovery and Recycling Account	3970		State Operations	B/A IT. 3970-001-3065 B/A IT. 3970-001-3065	CH. 21/21 CH. 6/20	2021-2022 2020-2021	3065000 3970 2021 001 3065000 3970 2020 001	980,495 1,308,837	-	-	54,289 (9,178)	1,318,015	926,206
3065 3065	Electronic Waste Recovery and Recycling Account Electronic Waste Recovery and Recycling Account	3970 3970 3970 3970	Department of Resources Recycling and Recovery Department of Resources Recycling and Recovery	State Operations	B/A IT. 3970-001-3065 B/A IT. 3970-008-3065	CH. 620 CH. 2918	2020-2021 2018-2019	3065000 3970 2020 001 3065000 3970 2018 008	1,308,837	_	(316,753)	(9,178)	1,316,015	316,773
3065	Electronic Waste Recovery and Recycling Account  Electronic Waste Recovery and Recycling Account	3970	Department of Resources Recycling and Recovery  Department of Resources Recycling and Recovery	State Conventions	B/A IT. 3970-008-3085	CH. 2918 CH. 43/22	2022-2023	3065000 3970 2022 011	-	2.430.000	(310,703)			2 430 000
3065	Electronic Waste Recovery and Recycling Account	3970 3970 3970	Department of Resources Recycling and Recovery	State Operations	B/A IT. 3970-011-3066	CH. 21/21	2021-2022	3065000 3970 2021 011	4,000,000	_,*00,000	_	_	_	4,000,000
3065 3065	Flectronic Waste Recovery and Recycling Account	3970	Department of Resources Recycling and Recovery	State Operations	Public Resources	CH 863/04 SEC 42476	2022,2023	3065000 3970 2022 501	-	62,645,687	62,645,687	-	-	-
3065 3065	Electronic Waste Recovery and Recycling Account Electronic Waste Recovery and Recycling Account	3970 3970	Department of Resources Recycling and Recovery	Local Assistance	BIA IT 3970-103-3065	CH. 43/22 CH. 21/21	2022-2023 2021-2022	3065000 3970 2022 103	-	8,000,000	8,000,000	-	-	-
3065	Electronic Waste Recovery and Recycling Account	3970	Department of Resources Recycling and Recovery	Local Assistance		CH. 21/21	2021-2022	3065000 3970 2021 103	2,379	-	-			2,379
3065 0387	Electronic Waste Recovery and Recycling Account Integrated Waste Management Account	3970 3970	Department of Resources Recycling and Recovery Department of Resources Recycling and Recovery		BIA IT. 3970-103-3065 BIA IT. 3970-001-0387	CH. 620 CH. 43/22	2020-2021 2022-2023	3065000 3970 2020 103 0387000 3970 2022 001	-	50.955.000	43,656,708	(114,936)	114,936	7.298.292
0387	Integrated Waste Management Account Integrated Waste Management Account	3970 3970	Department of Resources Recycling and Recovery Department of Resources Recycling and Recovery	State Operations State Operations		CH. 43/22 CH. 21/21	2022-2023 2021-2022	0387000 3970 2022 001 0387000 3970 2021 001	5,320,379	000,885,000	43,656,708	2,791,642	-	7,298,292 2,528,737
0387 0387	Integrated Waste Management Account	3970 3970	Department of Resources Recycling and Recovery	State Operations	BIA IT. 3970-001-0387	CH. 6/20	2020-2021	0387000 3970 2020 001	4,661,995			(53,288)	4,715,283	_
0387	Integrated Waste Management Account	3970	Department of Resources Recycling and Recovery	State Operations	Reappropriated by	CH. 29/18, IT. 3970-491	2017-2022	0387000 3970 2017 00118	59,053	-	-	(4,110)	-	63,163
0387 0387	Integrated Waste Management Account	3970 3970	Department of Resources Recycling and Recovery	State Operations	B/A IT. 3970-008-0387	CH. 29/18	2018-2019	0387000 3970 2018 008	162	-	(2,517,077)		-	2,517,239
0387	Integrated Waste Management Account	3970	Department of Resources Recycling and Recovery	State Operations	BIA IT. 3970-011-0387	CH. 43/22	2022-2023	0387000 3970 2022 011	-	334,000	Transfer 334,000	-	-	-
0387 0387	Integrated Waste Management Account Integrated Waste Management Account	3970	Department of Resources Recycling and Recovery	State Operations	BIA IT. 3970-012-0387 BIA IT. 3970-012-0387	CH. 43/22 CH. 21/21	2022-2023	0387000 3970 2022 012 0387000 3970 2021 012	2,364,000	5,000,000	Transfer 5,000,000	-	-	
0387	Integrated Waste Management Account Integrated Waste Management Account	3970	Department of Resources Recycling and Recovery Department of Resources Recycling and Recovery	State Operations	B/A IT. 3970-012-0387 B/A IT. 3970-101-0387	CH. 21/21 CH. 43/22	2021-2022 2022-2023	0387000 3970 2021 012 0387000 3970 2022 101	2,364,000	2,904,000	2,904,000	-	-	2,364,000
0387 0387	Integrated Waste Management Account	3970 3970 3970 3970	Department of Resources Recycling and Recovery	Local Assistance	BIA IT. 3970-101-0387 BIA IT. 3970-101-0387	CH 21/21	2021-2022	0387000 3970 2021 101	15.000	2,904,000	2,904,000 (8.320)		_	23.320
0387	Integrated Waste Management Account	3970	Department of Resources Recycling and Recovery	Local Assistance	BIA IT 3970.101.0387	CH. 6/20	2020-2021 2019-2020	0387000 3970 2020 101	568	_	-	(1)	_	569
0387 0387	Integrated Waste Management Account Integrated Waste Management Account	3970 3970	Department of Resources Recycling and Recovery Department of Resources Recycling and Recovery	Local Assistance	B/A IT. 3970-101-0387	CH. 620 CH. 23/19	2019-2020	0387000 3970 2020 101 0387000 3970 2019 101	25,800	-	-	(29,857)	-	569 55,657

0387	Integrated Waste Management Account	3070	Department of Resources Recycling and Recovery	Local Assistance B/A IT. 3970-101-0387	CH. 29/18	2018-2019	0387000 3970 2018 101	244,118	_		(47,917)	292,035	
0387 0387	Integrated Waste Management Account	3970	Department of Resources Recycling and Recovery	Local Assistance	CH. 2910	2010/2015	REFUNDS TO REVERTED APPROPRIATIONS	244,110			(584)	584	
0281	Recycling Market Development Revolving Loan Subaccount	3970 3970 3970	Department of Resources Recycling and Recovery	State Operations BIA IT. 3970-001-0281	CH. 43/22	2022-2023	0281000 3970 2022 001	-	1,464,000	1,126,481	_	-	337,519
0281	Recycling Market Development Revolving Loan Subaccount	3970	Department of Resources Recycling and Recovery	State Operations BIA IT. 3970-001-0281	CH. 21/21	2021-2022	0281000 3970 2021 001	119,004	-	-	22,621	-	96,383
0281	Recycling Market Development Revolving Loan Subaccount	3970	Department of Resources Recycling and Recovery	State Operations BIA IT. 3970-001-0281	CH. 6/20 CH. 29/18	2020-2021 2018-2019	0281000 3970 2020   001 0281000 3970 2018   008	499,680	-	(34 928)	(214)	499,864	34.930
0281	Recycling Market Development Revolving Loan Subaccount Recycling Market Development Revolving Loan Subaccount	3970 3970 3970 3970	Department of Resources Recycling and Recovery Department of Resources Recycling and Recovery	State Operations BIA IT. 3970 408-4281 State Operations Public Resources	CH. 615/96, SEC. 42023.1	2022-2023	0281000 3970 2022 502	2	124,886	(34,928) 124,886			34,930
0281	Recycling Market Development Revolving Loan Subaccount	3970	Department of Resources Recycling and Recovery	State Operations Public Resources	CH. 850/14, SEC. 42288(a)	01/01/2015 - 99/99/9999	9 0281000 3970 2014 503	2,000,000	-	-	_	_	2,000,000
0281 0281	Recycling Market Development Revolving Loan Subaccount	3970	Department of Resources Recycling and Recovery	State Operations Less Funding Provided by the General Fund	CH. 43/22	2022-2023	0281000 3970 2022 595	-	(25,000,000)	(25,000,000)	-	-	-
0281	Recycling Market Development Revolving Loan Subaccount	3970	Department of Resources Recycling and Recovery	Local Assistance Public Resources	CH. 615/96, SEC. 42010	2022-2023	0281000 3970 2022 603	-	29,378,524	29,378,524	-	-	-
3024 3024	Rigid Container Account Rigid Container Account	3970 3970 3970	Department of Resources Recycling and Recovery Department of Resources Recycling and Recovery	State Operations BIA IT. 3970-001-3024 State Operations BIA IT. 3970-001-3024	CH. 43/22 CH. 21/21	2022-2023 2021-2022	3024000 3970 2022 001 3024000 3970 2021 001	143,298	180,000	1,200	(4,144)	_	178,800 147,442
3024	Rigid Container Account	3970	Department of Resources Recycling and Recovery	State Operations BIA IT 3970-001-3024	CH 6/20	2020-2021	3024000 3970 2020 001	185.967			(4,144)	185.967	_
3024 3328	Rigid Container Account Pharmaceutical and Sharps Stewardship Fund	3970 3970 3970 3970	Department of Resources Recycling and Recovery Department of Resources Recycling and Recovery	State Operations BIA IT. 3970-001-3024 State Operations BIA IT. 3970-001-3328	CH. 43/22	2022-2023	3328000 3970 2022 001	_	2,375,000	1,666,324	-	-	708,676
3328 3328	Pharmaceutical and Sharps Stewardship Fund	3970	Department of Resources Recycling and Recovery	State Operations BIA IT. 3970-001-3328	CH. 21/21	2021-2022	3328000 3970 2021 001	1,046,508	-	-	4,344	-	1,042,164
3328	Pharmaceutical and Sharps Stewardship Fund	3970	Department of Resources Recycling and Recovery	State Operations BIA IT. 3970-001-3328 State Operations BIA IT. 3970-001-0388	CH. 6(20	2020-2021	3328000 3970 2020 001	1,181,519	-	-	5,448	1,176,071	-
0386 0386	Solid Waste Disposal Site Cleanup Trust Fund Solid Waste Disposal Site Cleanup Trust Fund	3970 3970 3970	Department of Resources Recycling and Recovery Department of Resources Recycling and Recovery	State Operations BIA IT. 3970-001-0386 State Operations BIA IT. 3970-001-0386	CH. 43/22 CH. 21/21	2022-2023 2021-2022	0386000 3970 2022 001 0386000 3970 2021 001	342,054	842,000	395,132	38,819	_	446,868 303,235
0386	Solid Waste Disposal Site Cleanup Trust Fund	3970	Department of Resources Recycling and Recovery	State Operations RIA IT 3970-001-0386	CH. 620	2020-2021	0386000 3970 2020 001	450,001	_	_	(109)	450,110	-
0386	Solid Waste Disposal Site Cleanup Trust Fund	3970 3970 3970 3970	Department of Resources Recycling and Recovery Department of Resources Recycling and Recovery	State Operations BIA IT. 3970-008-0386 State Operations Public Resources	CH 29/18	2018-2019	0386000 3970 2018 008	12	_	(39,731)	-	-	39,743
0386 0386	Solid Waste Disposal Site Cleanup Trust Fund	3970	Department of Resources Recycling and Recovery	State Operations Public Resources	CH. 655/93, SEC. 48020(c)	2022-2023	0386000 3970 2022 516	-	2,728,880	2,728,880	-	-	-
3257	Used Mattress Recycling Fund	3970	Department of Resources Recycling and Recovery	State Operations B/A IT. 3970-001-3257	CH. 43/22	2022-2023	3257000 3970 2022 001		-	(369,752)		-	369,752
3257	Used Mattress Recycling Fund	3970	Department of Resources Recycling and Recovery	State Operations BIA IT. 3970-001-3257 State Operations BIA IT. 3970-001-0193	CH. 6/20	2020-2021	3257000 3970 2020 001	152,806	472,000	156,200	152,806	-	-
0193 0193	Waste Discharge Permit Fund Waste Discharge Permit Fund	3970 3970	Department of Resources Recycling and Recovery Department of Resources Recycling and Recovery	State Operations BIA IT. 3970-001-0193 State Operations BIA IT. 3970-001-0193	CH. 43/22 CH. 21/21	2022-2023 2021-2022	0193000 3970 2022 001 0193000 3970 2021 001	268,604	472,000	100,200	19,147		315,800 249,457
0193	Waste Discharge Permit Fund	3970	Department of Resources Recycling and Recovery	State Operations BIA IT. 3970-001-0193	CH. 6/20	2020-2021	019300039702020 001	213.315	_	_	(201)	213.516	=
0193	Waste Discharge Permit Fund	3970 3970 3980	Department of Resources Recycling and Recovery	State Operations B/A IT. 3970-008-0193	CH. 29/18	2018-2019	0193000 3970 2018 008	2	-	(22,894)	-	-	22,896
0115	Air Pollution Control Fund	3980	Office of Environmental Health Hazard Assessment	State Operations B/A IT. 3980-001-0115	CH. 43/22	2022-2023	0115000 3980 2022 001	-	1,001,000	1,000,324	-	-	676
0115 0115	Air Pollution Control Fund Air Pollution Control Fund	3980 3980	Office of Environmental Health Hazard Assessment Office of Environmental Health Hazard Assessment	State Operations B/A IT. 3980-001-0115 State Operations B/A IT. 3980-001-0115	CH. 21/21 CH. 6/20	2021-2022 2020-2021	0115000 3980 2021 001 0115000 3980 2020 001	41,682 10,524	-	-	8,144 (7,520)	18.044	33,538
0115	Air Polistion Control Fund	3980	Office of Environmental Health Hazzard Assessment	State Operations BIA IT 3980-001-0115	CH 2018	2020-2021	0115000 3980 2020 001	6,000			(7,520)	10,044	6000
3237	Air Pollution Control Fund Cost of Implementation Account	3980 3980	Office of Environmental Health Hazard Assessment Office of Environmental Health Hazard Assessment	State Operations BIA IT. 3980-008-0115 State Operations BIA IT. 3980-001-3237	CH. 29/18 CH. 43/22	2018-2019 2022-2023	0115000 3980 2018 008 3237000 3980 2022 001	-	1,201,000	980,595	_	_	6,000 220,405
3237	Cost of Implementation Account	3980	Office of Environmental Health Hazard Assessment	State Operations B/A IT. 3980-001-3237	CH. 21/21	2021-2022	3237000 3980 2021 001	37,047	-	-	1,870	-	35,177
3237	Cost of Implementation Account	3980 3980 3980	Office of Environmental Health Hazard Assessment	State Operations BIA IT. 3980-001-3237	CH. 6/20	2020-2021	3237000 3980 2020 001	2,995	-	-	(9,465)	12,460	-
3114	Birth Defects Monitoring Program Fund	3980	Office of Environmental Health Hazard Assessment	State Operations B/A IT. 3980-001-3114	CH. 43/22	2022-2023	3114000 3980 2022 001	31,122	179,000	68,153	_	-	110,847
3114 3114	Birth Defects Monitoring Program Fund Birth Defects Monitoring Program Fund	3980 3980	Office of Environmental Health Hazard Assessment Office of Environmental Health Hazard Assessment	State Operations B/A IT. 3980-001-3114 State Operations B/A IT. 3980-001-3114	CH. 21/21 CH. 6/20	2021-2022 2020-2021	3114000 3980 2021 001 3114000 3980 2020 001	31,122 58.155			(847)	60.023	31,969
0140	California Environmental License Plate Fund California Environmental License Plate Fund	3980	Office of Environmental Health Hazard Assessment	State Operations BIA IT 1990-001-0140	CH. 43/22 CH. 21/21	2022-2023	0140000 3980 2022 001 0140000 3980 2021 001	50,135	1,252,000	1,248,827	(1,000)	00,020	3 173
0140	California Environmental License Plate Fund	3980 3980	Office of Environmental Health Hazard Assessment Office of Environmental Health Hazard Assessment	State Operations B/A IT. 3980-001-0140	CH. 21/21	2022-2023 2021-2022	0140000 3980 2021 001	97,760	-	-	3,589	-	3,173 94,171
0140	California Environmental License Plate Fund	3980	Office of Environmental Health Hazard Assessment	State Operations B/A IT, 3980-001-0140	CH. 620	2020-2021	0140000 3980 2020 001	32.580	-	-	(52,242)	84,822	_
0140	California Environmental License Plate Fund	3980 3980 3980 3980	Office of Environmental Health Hazard Assessment	State Operations BIA IT. 3980-008-0140	CH. 29/18	2018-2019	0140000 3980 2018 008	7,000	-	-	-	-	7,000
0100 0100	California Used Oil Recycling Fund California Used Oil Recycling Fund	3980	Office of Environmental Health Hazard Assessment	State Operations BIA IT. 3980-001-0100 State Operations BIA IT. 3980-001-0100	CH. 43/22 CH. 21/21	2022-2023 2021-2022	0100000 3980 2022 001 0100000 3980 2021 001	42,884	214,000	14,911	3,474	-	199,089 39,410
0100	California Used Oil Recycling Fund California Used Oil Recycling Fund	3980	Office of Environmental Health Hazard Assessment Office of Environmental Health Hazard Assessment	State Operations BIA IT. 3980-001-0100 State Operations BIA IT. 3980-001-0100	CH. 21/21 CH. 6/20	2021-2022	0100000 3980 2020 001	42,004 193,496	-	-	(4.303)	197.799	39,410
0000	Childhood Lead Poisoning Prevention Fund	3980	Office of Environmental Health Hazzard Assessment	Chate Committee	CH 43/22	2020-2021	0100000 3980 2022 001	_	182,000	79,677	(4,303)	101,100	102 323
0000	Childhood Lead Poisoning Prevention Fund Childhood Lead Poisoning Prevention Fund	3980 3980	Office of Environmental Health Hazard Assessment Office of Environmental Health Hazard Assessment	State Operations BIA IT. 3980-001-0080	CH. 43/22 CH. 21/21	2022-2023 2021-2022	0080000 3980 2022	17,581	-	-	(786)	-	102,323 18,367
0080	Childhood Lead Poisoning Prevention Fund	3980	Office of Environmental Health Hazard Assessment	State Operations BIA IT. 3980-001-0080	CH. 620	2020-2021	0080000 3980 2020 001	55,941	-	-	(1,863)	57,804	_
0106	Department of Pesticide Regulation Fund	3980	Office of Environmental Health Hazard Assessment	State Operations B/A IT. 3980-001-0106	CH. 43/22	2022-2023	0106000 3980 2022 001	-	2,736,000	2,498,671	-	-	237,329
0106 0106	Department of Pesticide Regulation Fund Department of Pesticide Regulation Fund	3980 3980 3980 3980	Office of Environmental Health Hazard Assessment	State Operations BIA IT. 3980-001-0106 State Operations BIA IT. 3980-001-0106	CH. 21/21	2021-2022 2020-2021	0106000 3980 2021 001 0106000 3980 2020 001	60,801 61,646	-	-	48,201	81,904	12,600
0106	Department of Pesticide Regulation Fund	3980	Office of Environmental Health Hazard Assessment Office of Environmental Health Hazard Assessment	State Operations BIA IT. 3980-001-0106 State Operations BIA IT. 3980-008-0106	CH. 620 CH. 2918	2018-2019	0106000 3980 2018 008	11,000			(20,258)	81,904	11.000
0106 3228	Greenhouse Gas Reduction Fund	3980 3980	Office of Environmental Health Hazard Assessment	State Operations BIA IT. 3980-001-3228	CH 43/22	2022-2023	3228000 3980 2022 001	_	1.944.000	1.710.845	_	_	233.155
3228	Greenhouse Gas Reduction Fund	3980	Office of Environmental Health Hazard Assessment	State Operations B/A IT. 3980-001-3228	CH. 21/21	2021-2022	3228000 3980 2021 001	582,880	-	_	825	-	582,055
3228	Greenhouse Gas Reduction Fund	3980	Office of Environmental Health Hazard Assessment	State Operations BIA IT, 3980-001-3228	CH. 6/20	2020-2021	3228000 3980 2020 001	485,138	-	-	147	484,991	-
0387	Integrated Waste Management Account	3980 3980 3980 3980	Office of Environmental Health Hazard Assessment	State Operations BIA IT. 3980-001-0387	CH. 43/22	2022-2023	0387000 3980 2022 001	-	349,000	319,185	-	-	29,815
0387 0387	Integrated Waste Management Account Integrated Waste Management Account	3980	Office of Environmental Health Hazard Assessment Office of Environmental Health Hazard Assessment	State Operations BIA IT. 3980-001-0387 State Operations BIA IT. 3980-001-0387	CH. 21/21 CH. 6/20	2021-2022 2020-2021	0387000 3980 2021 001 0387000 3980 2020 001	42,581 64,290	-	-	1,765 (3,089)	67,379	40,816
3046	Oil Gas, and Geothermal Administrative Fund	3980	Office of Environmental Health Hazard Assessment	State Operations BIA IT. 3980-001-0007	CH. 43/22	2022-2023	3046000 3980 2022 001	64,250	481.000	283.570	(3,009)	616,10	197.430
3046 3046	Oil. Gas, and Geothermal Administrative Fund	3980 3980	Office of Environmental Health Hazard Assessment	State Operations RIA IT 3980-001-3046	CH 21/21	2021-2022	3046000 3980 2021 001	93.311	401,000	-	723	_	92,588
3046	Oil, Gas, and Geothermal Administrative Fund	3980	Office of Environmental Health Hazard Assessment	State Operations BIA IT. 3980-001-3046	CH. 620	2020-2021	3046000 3980 2020 001	1,444	-	-	(1,553)	2,997	-
0320	Oil Soil Prevention and Administration Fund	3980 3980 3980 3980	Office of Environmental Health Hazard Assessment	State Operations B/A IT, 3980-001-0320	CH. 43/22	2022-2023	0320000 3980 2022 001	-	216,000	212,335	-	-	3,665
0320	Oil Spill Prevention and Administration Fund	3980	Office of Environmental Health Hazard Assessment	State Operations BIA IT. 3980-001-0320	CH. 21/21	2021-2022	0320000 3980 2021 001	5,925	-	-	5,303		622
0320 3066	Oil Spill Prevention and Administration Fund Safe Drinking Water and Toxic Enforcement Fund	3980 3980	Office of Environmental Health Hazard Assessment Office of Environmental Health Hazard Assessment	State Operations BIA IT. 3980-001-0320 State Operations BIA IT. 3980-001-3056	CH. 620 CH. 43/22	2020-2021 2022-2023	0320000 3980 2020 001 3056000 3980 2022 001	13,955	2,736,000	2,240,540	(1,954)	15,909	495,460
3056	Safa Drinking Water and Truin Enforcement Eurol	3980	Office of Environmental Health Hazard Assessment	State Operations BIA IT. 3980-001-3056	CH. 21/21	2021-2022	3056000 3980 2022 001	278.321	2,730,000	2,240,540	31.639		246,682
3066 3066	Safe Drinking Water and Toxic Enforcement Fund Safe Drinking Water and Toxic Enforcement Fund	3980 3980	Office of Environmental Health Hazard Assessment	State Operations BIA IT. 3980-001-3056	CH. 620	2020-2021	3056000 3980 2020 001	288.696	-	-	(46,793)	335,489	_
3066	Safe Drinking Water and Toxic Enforcement Fund	3980 4120	Office of Environmental Health Hazard Assessment	State Operations B/A IT. 3980-008-3056	CH. 29/18	2018-2019	3056000 3980 2018 008	17,000	-	-	_	-	17,000
0312		4120	Emergency Medical Services Authority	State Operations B/A IT: 4120-001-0312	CH. 43/22 CH. 21/21	2022-2023	0312000 4120 2022 001 0312000 4120 2021 001	272 323	3,724,000	3,211,491	5671	-	512,509
0312	Emergency Medical Services Personnel Fund	4120	Emergency Medical Services Authority Emergency Medical Services Authority	State Operations BIA IT. 4120-001-0312			0312000 4120 2021 001		-	-		-	266,652
0312 0194	Emergency Medical Services Personnel Fund Emergency Medical Services Training Program Approval Fund	4120 4120		State Operations BIA IT. 4120-001-0312 State Operations BIA IT. 4120-001-0194	CH. 6/20 CH. 43/22	2020-2021 2022-2023	0312000 4120 2020 001 0194000 4120 2022 001	44,049	246,000	91,644	(53,231)	97,280	154,356
0194	Emergency Medical Services Training Program Approval Fund	4120	Emergency Medical Services Authority Emergency Medical Services Authority Emergency Medical Services Authority	State Operations BIA IT. 4120-001-0194	CH. 21/21	2021-2022	0194000 4120 2021 001	11.329	240,000	31,044	236	_	11,093
0194 0194	Emergency Medical Services Training Program Approval Fund Emergency Medical Services Training Program Approval Fund	4120 4120 4120 4120	Emergency Medical Services Authority	State Operations BIA IT. 4120-001-0194	CH. 620	2020-2021	0194000 4120 2020 001	132,904	-	-	(2,352)	135,256	_
3137	Emergency Medical Technician Certification Fund	4120	Emergency Medical Services Authority	State Operations B/A IT. 4120-001-3137	CH. 43/22	2022-2023	3137000 4120 2022 001	-	1,436,000	822,522	-	-	613,478
3137	Emergency Medical Technician Certification Fund	4120	Emergency Medical Services Authority	State Operations B/A IT. 4120-001-3137	CH 21/21 CH 6/20	2021-2022	3137000 4120 2021 001 3137000 4120 2020 001	681,472 93.268	-	-	3,239	115.369	678,233
3137 3137	Emergency Medical Technician Certification Fund Emergency Medical Technician Certification Fund	4120 4120 4120	Emergency Medical Services Authority Emergency Medical Services Authority	State Operations BIA IT. 4120-001-3137 Local Assistance BIA IT. 4120-101-3137	CH. 43/22	2020-2021	3137000 4120 2020 001 3137000 4120 2022 101	93,268	300,000	98,974	(22,091)	115,359	201.026
3137	Emergency Medical Technician Certification Fund	4120		Local Assistance B/A IT. 4120-101-3137	CH. 43/22 CH. 21/21	2021-2022	3137000 4120 2021 101	163,879	300,000	30,374	54.934		108,945
3137 3027	Emergency Medical Technician Certification Fund	4120 4120 4140 4140	Emergency Medical Services Authority Emergency Medical Services Authority Emergency Medical Services Authority	Local Assistance BIA IT. 4120-101-3137	CH. 620	2020-2021	3137000 4120 2020 101	125.304	_	_	(12,643)	137.947	_
	Emergency Medical Technician Certification Fund Trauma Care Fund	4120	Emergency Medical Services Authority	State Operations Health and Safety	CH. 171/01, SEC. 1797.199	08/10/2001 - 99/99/9999	3 3027000 4120 2001 501	33,343	-	-	-	-	33,343
0143	California Health Data and Planning Fund	4140	Department of Health Care Access and Information	State Operations BIA IT. 4140-001-0143	CH. 43/22	2022-2023	0143000 4140 2022 001	-	35,788,000	27,246,569	-	-	8,541,431
0143	California Health Data and Planning Fund	4140	Department of Health Care Access and Information	State Operations B/A IT. 4140-001-0143	CH. 21/21 CH 600	2021-2022	0143000 4140 2021 001 0143000 4140 2020 001	2,405,663 3,740,231	-	-	(199,413) 11,464	3.728.767	2,605,066
0143 0143	California Health Data and Planning Fund California Health Data and Planning Fund	4140 4140 4140	Department of Health Care Access and Information Department of Health Care Access and Information	State Operations BIA IT. 4140-001-0143 State Operations BIA IT. 4140-017-0143	CH. 620 CH. 43/22	2020-2021 2022-2023	0143000 4140 2020 001 0143000 4140 2022 017	3,740,231	136,000	115,147	11,464	3,128,767	20.853
0143	California Health Data and Planning Fund	4140	Department of Health Care Access and Information	State Operations BIA IT: 4140-017-0143	CH. 21/21	2021-2022	0143000 4140 2021 017	136,000		-	_	_	136,000
0143 0143	California Health Data and Planning Fund	4140 4140	Department of Health Care Access and Information	State Operations BIA IT. 4140-017-0143	CH. 620	2020-2021	0143000 4140 2020 017	9,739	-	-	-	9,739	_
	California Health Data and Planning Fund	4140	Department of Health Care Access and Information	Local Assistance BIA IT. 4140-101-0143	CH. 43/22	2022-2023	0143000 4140 2022 101	-	(2,600,000)		-	-	(2,600,000)
0143 0143	California Health Data and Planning Fund California Health Data and Planning Fund	4140 4140	Department of Health Care Access and Information Department of Health Care Access and Information	Local Assistance BIA IT. 4140-101-0143 Local Assistance BIA IT. 4140-101-0143	CH. 43/22 CH. 21/21	2022-2023 2021-2022	0143000 4140 2022 101 0143000 4140 2021 101	360,624	9,648,000	7,048,000 233,624	-	-	2,600,000 127,000
0143	California Mealth Data and Planning Fund	4140	Department of Health Care Access and Information	Local Assistance BIA II .4140-101-0143	CH 600	2021-2022	0143000 4140 2021 101	300,024 18,020		18 929			127,000
0143	California Health Data and Planning Fund California Health Data and Planning Fund	4140 4140	Department of Health Care Access and Information Department of Health Care Access and Information	Local Assistance BIA IT. 4140-101-0143 Local Assistance BIA IT. 4140-101-0143	CH. 23/19	2019-2020	0143000 4140 2019 101	18,929 56,812	-	(52,930)	-	-	109,742
0143 0143	California Health Data and Planning Fund	4140	Department of Health Care Access and Information	Local Assistance BIA IT. 4140-101-0143	CH. 29/18	2018-2019	0143000 4140 2018 101	589,457	-	-	(58,268)		647,725
0143 0143	California Health Data and Planning Fund California Health Data and Planning Fund	4140	Department of Health Care Access and Information Department of Health Care Access and Information	Local Assistance B./A. IT. 4140-101-0143 Local Assistance	CH. 14/17	2017-2018	0143000 4140 2017 101 REFLINDS TO REVERTED APPROPRIATIONS	99,467	-	-	80,970	18,497 497	-
0143 3432	California Health Data and Planning Fund Distressed Hospital Loan Program Fund	4140 4140	Department of Health Care Access and Information Department of Health Care Access and Information	Local Assistance State Operations Health and Safety	CH. 6/23, SEC. 129385(d)	2022-2026	REFUNDS TO REVERTED APPROPRIATIONS 3432000 4140 2022 501		7,500,000	398,781	(497)	497	7,101,219
3432	Distressed Hospital Loan Program Fund	4140	Department of Health Care Access and Information	Local Assistance Less Funding Provided by the General Fund	CH. 6/23	2022-2025	3432000 4140 2022 698		(150,000,000)	(150,000,000)		_	-
8507	Home & Community-Based Service ARP Home & Community-Based Service ARP	4140 4140	Department of Health Care Access and Information Department of Health Care Access and Information	State Operations BIA Control Local Assistance BIA Control	CH 240/21 SEC 11 95(e)(2) & (e)(3)	07/01/2021 - 12/31/2023	8 8507000 4140 2021 001	2,887,901	_	1 117 361	-	-	1,770,540
8507	Home & Community-Based Service ARP	4140	Department of Health Care Access and Information	Local Assistance BIA Control	CH. 240/21, SEC. 11.95(c)(2) & (c)(3)	07/01/2021 - 12/31/2023	8 8507000 4140 2021 101	56,693,604	-	878,688	-	-	55,814,916
0121 0121	Hospital Building Fund Hospital Building Fund	4140 4140	Department of Health Care Access and Information Department of Health Care Access and Information	State Operations B/A IT. 4140-001-0121 State Operations B/A IT. 4140-001-0121	CH. 43/22 CH. 21/21	2022-2023 2021-2022	0121000 4140 2022 001 0121000 4140 2021 001	12.736.218	74,661,000	58,653,362	2.597.217	-	16,007,638 10.139,001
	ruspus outding rund	4140	Department of Health Care Access and Information Department of Health Care Access and Information	State Operations B/A IT 4140-001-0121	CH. 21/21 CH. 6/20	2021-2022 2020-2021	0121000 4140 2021 001	12,736,218 16,244,315			2,097,217 (1,065,008)	17 200 413	10,139,001
0121 0121	Hospital Building Fund Hospital Building Fund	4140 4140	Department of Health Care Access and Information  Department of Health Care Access and Information	State Operations B/A IT. 4140-001-0121 State Operations			REFUNDS TO REVERTED APPROPRIATIONS				(1,055,098) (4,034)	17,299,413 4,034	_
3064	Mental Health Practitioner Education Fund	4140	Department of Health Care Access and Information		CH. 43/22	2022-2023	3064000 4140 2022 001	_	69,000	58,100	-	_	10,900
3064 3064	Mental Health Practitioner Education Fund Mental Health Practitioner Education Fund	4140 4140	Department of Health Care Access and Information Department of Health Care Access and Information	State Operations BIA IT. 4140-001-3064 State Operations BIA IT. 4140-001-3064	CH. 21/21 CH. 6/20	2021-2022 2020-2021	3064000 4140 2021 001	8,161	-	-	2,062	-	6,099
3064	Mental Health Practitioner Education Fund	4140	Department of Health Care Access and Information	State Operations BIA IT. 4140-001-3064	CH. 620	2020-2021	3064000 4140 2020 001	18,692	-	-	(1,626)	20,318	-
3064 3064	Mental Health Practitioner Education Fund Mental Health Practitioner Education Fund	4140 4140	Department of Health Care Access and Information Department of Health Care Access and Information	State Operations B/A IT. 4140-001-3064 Local Assistance B/A IT. 4140-101-3064	CH. 23/19 CH. 43/22	2019-2020 2022-2023	3064000 4140 2019 001 3064000 4140 2022 101		(30,000) 693,000	691.021		(30,000)	1,979
3064	Mental Health Practitioner Education Fund	4140	Department of Health Care Access and Information	Local Assistance RIA IT 4140-101-3064	CH. 21/21	2021-2022	3064000 4140 2021 101	68.960		-	(45.000)	_	113,950
3064 3064	Montal Health Practitioner Education Fund Mental Health Practitioner Education Fund	4140 4140	Department of Health Care Access and Information	Local Assistance B/A IT. 4140-101-3064	CH. 21/21 CH. 620	2021-2022 2020-2021	3064000 4140 2021 101 3064000 4140 2020 101	68,950 130,500	-	-	(45,000) (7,500)	138,000	_
3085	Mental Health Services Fund	4140	Department of Health Care Access and Information	State Operations RIA IT 4140-001-3085	CH 43/22	2022-2023	3085000 4140 2022 001	_	602,000	454,716	-	-	147,284
3085 3085	Mental Health Services Fund Mental Health Services Fund	4140 4140	Department of Health Care Access and Information Department of Health Care Access and Information	State Operations BIA IT. 4140-001-3085 State Operations BIA IT. 4140-001-3085	CH. 21/21 CH. 6/20	2021-2022	3085000 4140 2021 001 3085000 4140 2020 001	57,789	-	-	10,039	-	47,750
3085	Mental Health Services Fund Mental Health Services Fund	4140 4140	Department of Health Care Access and Information Department of Health Care Access and Information	State Operations B/A IT. 4140-001-3085 State Operations B/A IT. 4140-001-3085, Assembly Bill 178	CH. 620 CH. 45/22	2020-2021 2022-2023	3085000 4140 2020 001 3085000 4140 2022 00101	76,658	1,200,000	444,722	(58,829)	135,487	755,278
3085 3085	Mental Health Services Fund	4140	Department of Manith Care Access and Information	State Operations RIA IT 4140-001-3085	CH 20/18	2018-2010	3085000 4140 2018 00102	27.189	1,200,000	_		27.189	_
3085	Mental Health Services Fund	4140	Department of Health Care Access and Information Department of Health Care Access and Information Department of Health Care Access and Information	State Operations BIA IT. 4140-001-3085	CH. 23/19	2019-2020 2022-2023	3085000 4140 2019 00103 3085000 4140 2022 101	1,734,225	_	234,543	_		1,499,682
3085	Mental Health Services Fund Mental Health Services Fund	4140 4140	Department of Health Care Access and Information	State Operations BIA IT. 4140-001-3085 Local Assistance BIA IT. 4140-101-3085	CH. 23/19 CH. 43/22	2022-2023	3085000 4140 2022 101	_	2,000,000	2,000,000	-	-	
3085	Mental Health Services Fund	4140	Department of Health Care Access and Information	Local Assistance B/A IT. 4140-101-3085	CH. 6/20	2020-2021	3085000 4140 2020 101	966,000	-	966,000	-	-	-
3085	Mental Health Services Fund	4140	Department of Health Care Access and Information	Local Assistance B/A IT. 4140-101-3085	CH. 23/19	2019-2020	3085000 4140 2019 101	177,885	-	177,885	-	-	-
3085 3085	Mental Health Services Fund Mental Health Services Fund	4140 4140	Department of Health Care Access and Information Department of Health Care Access and Information	Local Assistance BIA IT. 4140-101-3085 Local Assistance BIA IT. 4140-101-3085, Assembly Bill 178	CH. 29/18 CH. 45/22	2018-2019 2022-2023	3085000 4140 2018 101 3085000 4140 2022 10101	427,365	8,800,000	-	(362,388)	789,743	- 8,800,000
3085 3085	Mental Health Services Fund	4140	Department of Health Care Access and Information	Local Assistance RIA IT 4140-101-3085	CH. 45/22 CH. 21/12	2022-2023 07/01/2012 - 99/99/9999	3085000 4140 2012 10112	48.004	0,000,000	24.400		_	8,800,000 23,604
3085	Mental Health Services Fund	4140	Department of Health Care Access and Information Department of Health Care Access and Information Department of Health Care Access and Information	Local Assistance			DED INDS TO DEVEDTED ADDRODUSTIONS	-	_	_	(1,355)	1,365	_
0181	Mental Health Services Fund Registered Nurse Education Fund	4140 4140	Department of Health Care Access and Information	Local Assistance State Operations BIA IT. 4140-001-0181	CH. 43/22	2022-2023	0181000 4140 2022 001	-	469,000	426,257	-	-	42,743
0181	Registered Nurse Education Fund	4140 4140	Department of Health Care Access and Information Department of Health Care Access and Information	State Operations B/A IT. 4140-001-0181 State Operations B/A IT. 4140-001-0181	CH. 21/21 CH. 6/20	2021-2022 2020-2021	0181000 4140 2021 001 0181000 4140 2020 001	92,402 32,413	-	-	(5,438)	-	97,840
0181	Registered Nurse Education Fund Registered Nurse Education Fund	4140	Department of Marith Care Access and Information	Local Assistance BIA IT 4140-001-0181	CH 43/22	2020-2021	018100041402020 001	32,413	1,701,000	1,620,632	(8,147)	40,560	90.368
0181 0181	Registered Nurse Education Fund Registered Nurse Education Fund	4140 4140	Department of Health Care Access and Information Department of Health Care Access and Information	Local Assistance BIA IT. 4140-101-0181 Local Assistance BIA IT. 4140-101-0181	CH. 43/22 CH. 21/21	2022-2023 2021-2022	0181000 4140 2022 101 0181000 4140 2021 101	29,838	1,701,000	1,020,032	13,387	_	80,368 16,451
	-				-	-							

0181	Registered Nurse Education Fund	4140	Department of Health Care Access and Information	Local Assistance B/A IT. 4140-101-0181	CH. 6/20	2020-2021	0181000 4140 2020 101	193,670	_	_	_	193,670	_
3391	Small and Rural Hospital Relief Fund Vocational Nurse Education Fund	4140 4140 4140	Department of Health Care Access and Information	State Operations Health and Safety State Operations BM IT 4140 (011-3058	CH. 489/21, SEC. 130077 CH. 43/22	2022-2023	3391000 4140 2022 501	-	500,000	500,000	-	-	91 951
3068 3068	Vocational Nurse Education Fund Vocational Nurse Education Fund	4140	Department of Health Care Access and Information Department of Health Care Access and Information	State Operations BIA IT. 4140-001-3068 State Operations BIA IT. 4140-001-3068	CH. 43/22 CH. 21/21	2022-2023 2021-2022	3068000 4140 2022 001 3068000 4140 2021 001	16.041	98,000	6,049	(191)	_	91,951
3068	Vocational Nurse Education Fund	4140	Department of Health Care Access and Information	State Operations RIA IT 4140-001-3068	CH 620	2020-2021	3068000.4140.2020 001	4,850	-	-	(1,269)	6,119	-
3068 3068	Vocational Nurse Education Fund Vocational Nurse Education Fund	4140 4140	Department of Health Care Access and Information Department of Health Care Access and Information	Local Assistance BIA IT. 4140-101-3068 Local Assistance BIA IT. 4140-101-3068	CH. 43/22 CH. 21/21	2022-2023 2021-2022	3068000 4140 2022 101 3068000 4140 2021 101	21,000	137,000	132,150			4,850 21,000
3068	Vocational Nurse Education Fund	4140	Department of Health Care Access and Information	Local Assistance B/A IT. 4140-101-3068	CH. 6/20	2020-2021	3068000 4140 2020 101	23,666	_	_	_	23,666	-
3133	Managed Care Administrative Fines and Penalties Fund Managed Care Administrative Fines and Penalties Fund	4150 4150	Department of Managed Health Care Department of Managed Health Care	State Operations Health and Safety State Operations Health and Safety	CH. 52/17, SEC. 1341.45(c)(2) CH. 607/08, SEC. 1341.45(c)(1)	07/01/2017 - 99/99/9999 09/30/2008 - 99/99/9999	3133000 4150 2017 501 3133000 4150 2008 502	-	4,326,593 1,000,000	Transfer 4,326,593	-	-	-
3133 0933	Managed Care Administrative Fines and Penalties Fund Managed Care Fund		Department of Managed Health Care Department of Managed Health Care	State Operations Health and Safety State Operations BIA IT. 4150-001-0933	CH. 607/08, SEC. 1341.45(c)(1) CH. 43/22	09/30/2008 - 99/99/9999 2022-2023	3133000 4150 2006 502 0933000 4150 2022 001		1,000,000	Transfer 1,000,000 106,921,703	_	_	22,979,297
0933	Managed Care Fund	4150 4150	Department of Managed Health Care	State Operations B/A IT. 4150-001-0933	CH. 21/21	2021-2022	0933000 4150 2021 001	10,903,041	-	-	(697,512)	_	11,600,553
0933 0933	Managed Care Fund	4150 4150	Department of Managed Health Care	State Operations BIA IT. 4150-001-0933	CH. 6/20 CH. 696/21, SEC. 130209(a) & (b)	2020-2021 07/01/2021 - 99/99/9999	0933000 4150 2020 001	9,861,076	1,139,500	 Transfer 2,215,000	(640,167)	10,501,243	-
0933	Managed Care Fund Managed Care Fund	4150	Department of Managed Health Care Department of Managed Health Care	State Operations Health and Safety State Operations Health and Safety	CH. 696/21, SEC. 130/209(a) & (b) CH. 603/17, SEC. 127683(b)		0933000 4150 2021 501 0933000 4150 2017 501	1,075,500	1,139,500	Transfer 2,215,000 Transfer 1,458,000	_	_	_
0933	Managed Care Fund	4150 4150	Department of Managed Health Care	State Operations			REFUNDS TO REVERTED APPROPRIATIONS	_	_	_	(23,478)	23,478	_
8507 8507	Home & Community-Based Service ARP	4170 4170	Department of Aging	State Operations BIA Control	CH. 240/21, SEC. 11.95(c)(2) & (c)(3)	07/01/2021 - 12/31/2023	8507000 4170 2021 001	25,300,450	(2,965,000)	6,954,358	-	-	15,391,092
8507 3167	Home & Community-Based Service ARP Skilled Nursing Facility Quality and Accountability Special Fund	4170	Department of Aging	Local Assistance BIA Control Local Assistance BIA IT 4170-101-3167	CH. 240/21, SEC. 11.95(c)(2) & (c)(3) CH. 21/21	07/01/2021 - 12/31/2023 2021-2022	8507000 4170 2021 101 3167000 4170 2021 101	334,640,804	(6,045,000)	207,652,028	(134,584)	_	120,943,776 134,584
3167 3167	Skilled Nursing Facility Quality and Accountability Special Fund Skilled Nursing Facility Quality and Accountability Special Fund	4170 4170	Department of Aging	Local Assistance B/A IT. 4170-101-3167	CH. 6/20	2020-2021	3167000 4170 2020 101	42,247	_	_	(154,554)	42,247	_
3167	Skilled Nursing Facility Quality and Accountability Special Fund	4170	Department of Aging	Local Assistance Welfare and Institutions	SEC. 14126.022(d)(1)	10/19/2010 - 99/99/9999	3167000 4170 2010 601	9,454			-	-	9,454
3098 3098 3098 0289	State Department of Public Health Licensing and Certification Program Fund State Department of Public Health Licensing and Certification Program Fund	4170 4170	Department of Aging Department of Aging	Local Assistance BIA IT. 4170-101-3098 Local Assistance BIA IT. 4170-101-3098	CH 43/22 CH 21/21	2022-2023 2021-2022	3098000 4170 2022 101 3098000 4170 2021 101		400,000	400,000	(15,162)	_	15.162
3098	State Department of Public Health Licensing and Certification Program Fund	4170 4170	Department of Aging	Local Assistance B/A IT. 4170-101-3098	CH. 620	2020-2021	3098000 4170 2020 101	7,448	_	_	(15,162)	7,448	_
0289	State HCAP Fund State HCAP Fund	4170	Department of Aging	State Operations BIA IT. 4170-001-0289 State Operations BIA IT. 4170-001-0289	CH. 43/22	2022-2023	0289000 4170 2022 001 0289000 4170 2021 001	613 185	950,000	813,723		-	136,277
0289	State HCAP Fund State HCAP Fund	4170 4170	Department of Aging Department of Aging	State Operations BIA IT. 4170-001-0289 State Operations BIA IT. 4170-001-0289	CH. 21/21 CH. 6/20	2021-2022 2020-2021	0289000 4170 2021 001 0289000 4170 2020 001	613,185 51,663			(14,693) (58)	51,721	627,878
0289 0289 0289	State HICAP Fund	4170	Department of Aging	Local Assistance B/A IT. 4170-101-0289	CH. 43/22	2022-2023	0289000 4170 2022 101	-	3,632,000	3,620,452	-	-	11,548
0289 0289 0623 0623	State HICAP Fund State HICAP Fund	4170 4170	Department of Aging Department of Aging	Local Assistance BIA IT. 4170-101-0289	CH. 21/21 CH. 6/20	2021-2022	0289000 4170 2021 101	6,605	-	-	(34,295) (18,734)	25,339	34,296
0289	State HICAP Fund California Children and Families Trust Fund	4170	Department of Aging California Children and Families Commission	Local Assistance BIA IT. 4170-101-0289 State Operations Health and Safety	CH. 6/20 SEC. 130105(d), Proposition 10/98	2020-2021 2022-2023	0289000 4170 2020 101 0623000 4250 2022 501	6,605	89,440,458	Transfer 89,440,458	(18,734)	25,339	_
0623	California Children and Families Trust Fund	4250	California Children and Families Commission	State Operations Health and Safety	SEC 130105 Proposition 10	11/03/1008 - 00/00/0000	0623000 4250 1008 502	_	692,063	Transfer 692.063	_	_	_
0638 0636	Administration Account Child Care Account	4250 4250	California Children and Families Commission	State Operations Health and Safety Local Assistance Health and Safety	SEC. 130105, Proposition 10 SEC. 130105, Proposition 10	12/01/1998 - 99/99/9999	0638000 4250 1998 501 0636000 4250 1998 601	11,505,202 13,728,627	3,502,598 10,597,231	4,287,935 15,491,305	-	-	10,719,865 8,834,553
0585	Counties Children and Families Account	4250	California Children and Families Commission California Children and Families Commission	Local Assistance Health and Safety	SEC 130105 Proposition 10/98	12/04/1998 - 99/99/9999	0585000 4250 1998 601	13,728,827	271 683 376	271,683,376			8,834,003
0634	Education Account	4250 4250	California Children and Families Commission	Local Assistance Health and Safety Local Assistance Health and Safety	SEC. 130105, Proposition 10 SEC. 130105, Proposition 10	12/04/1998 - 99/99/9999	0634000 4250 1998 601 0631000 4250 1998 601	54,611,268	18,146,356 21,063,108	16.706.665	_	_	56,050,959
0634 0631	Mass Media Communications Account	4250	California Children and Families Commission	Local Assistance Health and Safety	SEC. 130105, Proposition 10			21,600,026	21,063,108	21,042,933	-	-	21,620,201
0637 0639	Research and Development Account Unallocated Account	4250 4250	California Children and Families Commission California Children and Families Commission	Local Assistance Health and Safety Local Assistance Health and Safety Proposition 10	SEC. 130105, Proposition 10 SEC. 130105	12/04/1998 - 99/99/9999	0637000 4250 1998 601 0639000 4250 1998 601	31,984,818 21,995,413	10,898,772 7.196,347	6,683,975 3,102,490		_	36,199,615 26,089,270
0009 0009	Breast Cancer Control Account	4260 4260	State Department of Health Care Services State Department of Health Care Services	State Operations B/A IT. 4260-001-0009	CH. 43/22 CH. 21/21	2022-2023	0009000 4260 2022   001 0009000 4260 2021   001	_	3,067,000	2,730,911	-	-	336,089 180,964
0009	Breast Cancer Control Account	4260	State Department of Health Care Services	State Operations B/A IT. 4260-001-0009	CH. 21/21	2021-2022	0009000 4260 2021 001	157,810	-	-	(23,154)		180,964
0009	Breast Cancer Control Account  Breast Cancer Control Account	4260 4260	State Department of Health Care Services State Department of Health Care Services	State Operations BIA IT. 4260-001-0009 Local Assistance BIA IT. 4260-114-0009	CH 620 CH 43/22	2020-2021 2022-2023	0009000 4260 2020 001 0009000 4260 2022 114	25,984	7 989 000	6 235 435	(3,009)	28,993	1 753 565
0009	Breast Canoer Control Account	4260	State Department of Health Care Services	Local Assistance B/A IT. 4260-114-0009	CH. 21/21	2021-2022	0009000 4260 2021 114	1,836,883		-	(363,393)	_	2,200,276
0009	Breast Cancer Control Account	4260	State Department of Health Care Services	Local Assistance B/A IT. 4260-114-0009	CH. 6/20	2020-2021	0009000 4260 2020 114	1,061,440	-	-	-	1,061,440	-
3314	California Cannabis Tax Fund Cannabis Tax Fund	4260	State Department of Health Care Services State Department of Health Care Services	State Operations Revenue and Taxation State Operations Revenue and Taxation	CH. 27/17, SEC. 34019(a)	07/01/2017 - 99/99/9999	3314000 4260 2017 550 3350000 4260 2017 530	20,059,335	401,766,000 482,270,651	Transfer 401,766,000 324,681,593	-	-	177.648.393
3360 3360	Cannabis Tax Fund	4260 4260	State Department of Health Care Services	Local Assistance Revenue and Taxation	CH. 27/17, SEC. 34019(f)(1) CH. 27/17, SEC. 34019(f)(1)	07/01/2017 - 99/99/999 07/01/2017 - 99/99/999	3350000 4260 2017 630	63,718,668	112,982,402	139,836,124		=	36,864,946
3309 3398	Tohanno Drawning and Control Drawner Annual	4260 4260	State Department of Health Care Services	State Coursions - December and Taylation	SEC. 30130.55(b). Proposition 56/16	11/09/2016 - 06/30/2023	3309000 4260 2022 501	-	15.233.233	Transfer 15,233,233	-	-	_
3398 3398	California Emergency Relief Fund California Emergency Relief Fund	4260	State Department of Health Care Services State Department of Health Care Services	State Operations BIA IT. 4260-001-3398 Local Assistance BIA IT. 4260-101-3398	CH. 44/22 CH. 44/22	2021-2022 2021-2024	3398000 4260 2021 001 3398000 4260 2021 101	-	5,400,000 1,077,600,000	411,855 1,014,315,618	-	-	4,988,145 63,284,382
0000	Childhood Lead Poisoning Prevention Fund	4260 4260	State Department of Health Care Services	State Operations B/A IT. 4260-001-0080	CH. 43/22	2022-2023	0080000 4260 2022 001		87,000	1,014,315,616		=	87,000
0000	Childhood Lead Poisoning Prevention Fund	4260	State Department of Health Care Services	State Operations BIA IT. 4260-001-0080	CH. 21/21	2021-2022	0080000 4260 2021 001	87,000	_	-	-	-	87,000
0000 0000	Childhood Lead Poisoning Prevention Fund Childhood Lead Poisoning Prevention Fund	4260 4260	State Department of Health Care Services State Department of Health Care Services	State Operations BIA IT. 4260-001-0080 Local Assistance BIA IT. 4260-101-0080	CH. 6/20 CH. 43/22	2020-2021 2022-2023	0080000 4260 2020 001 0080000 4260 2022 101	142,000	916,000	-	-	142,000	916,000
0000	Childhood Lead Poisoning Prevention Fund	4260	State Department of Health Care Services	Local Assistance B/A IT. 4260-101-0080	CH. 21/21	2021-2022	0080000 4260 2021 101	916.000	910,000				916,000
0080 3156	Childhood Lead Poisoning Prevention Fund	4260 4260 4260 4260	State Department of Health Care Services	Local Assistance B/A IT. 4260-101-0080	CH. 620	2020-2021	0080000 4260 2020 101	916,000	-	-	-	916,000	-
3156 3079	Children's Health and Human Services Special Fund Children's Medical Services Rebate Fund	4260	State Department of Health Care Services State Department of Health Care Services	Local Assistance Revenue and Taxation Local Assistance Health and Safety	CH. 157/09, SEC. 12201(b)(1) CH. 228/04, SEC. 123223(a)	09/22/2009 - 99/99/9999 2022-2023	3156000 4260 2009 601 3079000 4260 2022 601	373,005,125	12,900,133	297,152,412 12,900,133	-	-	75,852,713
0232	Unitern's Medical Services Redate Fund Hospital Services Account	4260	State Department of Health Care Services State Department of Health Care Services	Local Assistance BIA IT. 4260-101-0232	CH 43/22	2022-2023	0232000 4260 2022 601		77.350.000	77,350,000			
0232	Hospital Services Account	4260	State Department of Health Care Services	Local Assistance BIA IT. 4260-101-0232	CH. 21/21	2021-2022	0232000 4260 2021 101	2,398,823	-	-	-	-	2,398,823
0232	Hospital Services Account	4260	State Department of Health Care Services	I ncal Assistance RIA IT 4290-101-0232	CH. 6/20	2020-2021 2022-2023	0232000 4260 2020 101 0233000 4260 2022 101	4,657,333	22.249.000	22 249 000	-	4,657,333	-
0233 0233 0233	Physician Services Account Physician Services Account	4260 4260	State Department of Health Care Services State Department of Health Care Services	Local Assistance BIA IT. 4260-101-0233 Local Assistance BIA IT. 4260-101-0233	CH. 43/22 CH. 21/21	2022-2023 2021-2022	0233000 4260 2022 101 0233000 4260 2021 101	1 235 956	22,249,000	22,249,000		_	1,235,956
0233	Physician Services Account	4260	State Department of Health Care Services	Local Assistance B/A IT. 4260-101-0233	CH. 6/20	2020-2021	0233000 4260 2020 101	1,571,667	_	_	_	1,571,667	_
0236	Unallocated Account	4260	State Department of Health Care Services	State Operations B/A IT. 4260-001-0236	CH. 43/22	2022-2023	0236000 4260 2022 001	158 532	756,000	513,905		-	242,095
0236 0236	Unallocated Account Unallocated Account	4260 4260	State Department of Health Care Services State Department of Health Care Services	State Operations BIA IT. 4260-001-0236 State Operations BIA IT. 4260-001-0236	CH. 21/21 CH. 620	2021-2022 2020-2021	0296000 4260 2021 001 0296000 4260 2020 001	158,532 244,811			13,937 (9,933)	254,744	144,595
0236	Unallocated Account	4260	State Department of Health Care Services	Local Assistance BIA IT 4260, 101,0236	CH 43/22	2022-2023	0236000 4260 2022 101	-	31,765,000	31,753,000	(3,333)	-	12,000
0296 0296	Unallocated Account Unallocated Account	4260 4260	State Department of Health Care Services State Department of Health Care Services	Local Assistance BIA IT. 4260-114-0236 Local Assistance BIA IT. 4260-114-0236	CH. 43/22 CH. 21/21	2022-2023	0236000 4260 2022 114	-	14,515,000	13,317,261	-	-	1,197,739
0236 0236	Unallocated Account Unallocated Account	4260 4260	State Department of Health Care Services State Department of Health Care Services	Local Assistance BIA IT. 4260-114-0236 Local Assistance BIA IT. 4260-114-0236	CH. 21/21 CH. 6/20	2021-2022 2020-2021	0236000 4260 2021 114 0236000 4260 2020 114	676,723 845,413	-	-	3,812 94,595	750,818	672,911
0139	Driving I Index the Influence Program Licensing Trust Fund	4280	State Department of Health Care Services	State Operations RIA IT 4260-001-0139	CH 43/22	2022-2023	0139000 4260 2022 001	_	1,447,000	521,765	_	730,010	925,235
0139 0139	Driving-Under-the-Influence Program Licensing Trust Fund Driving-Under-the-Influence Program Licensing Trust Fund	4260 4260	State Department of Health Care Services	State Operations BIA IT. 4260-001-0139	CH. 21/21 CH. 620	2021-2022	0139000 4260 2021 001	723,565	_	_	6,054 332	-	717,511
0139	Driving-Under-the-Influence Program Licensing Trust Fund Emergency Medical Air Transportation and Children's Coverage Fund	4260	State Department of Health Care Services State Department of Health Care Services	State Operations BIA IT. 4260-001-0139 Local Assistance BIA IT. 4260-101-3168	CH. 620 CH. 43/22	2020-2021 2022-2023	0139000 4260 2020 001 3168000 4260 2022 101	258,198	6.657.000	5.430.923	332	257,866	1,226,077
3168 3168	Emergency Medical Air Transportation and Children's Coverage Fund	4260 4260	State Department of Health Care Services	Local Assistance BIA IT: 4260-101-3168	CH. 6/20	2020-2021	3168000 4260 2020 101	1,018,114	_	_		1,018,114	_
3311	Health Care Services Plan Fines and Penalties Fund	4260	State Department of Health Care Services	State Operations BIA IT. 4260-001-3311	CH. 43/22	2022-2023	3311000 4260 2022 001	-	487,000	58,393	-	-	428,607
3311 3311	Health Care Services Plan Fines and Penalties Fund Health Care Services Plan Fines and Penalties Fund	4260 4260	State Department of Health Care Services State Department of Health Care Services	State Operations BIA IT. 4260-001-3311 State Operations BIA IT. 4260-001-3311	CH. 21/21 CH 6/00	2021-2022	3311000 4260 2021 001 3311000 4260 2020 001	487,000 473,196	-	-	361,399	473 196	125,601
	Health Care Services Plan Fines and Penalties Fund	4260	State Department of Health Care Services	Local Assistance Health and Safety	CH. 62/17, SEC. 1341.45(c)(2)	2022-2023	3311000 4260 2022 601	473,190	106,572	106,572		473,190	_
3311 3311	Health Care Services Plan Fines and Penalties Fund	4260 4260	State Department of Health Care Services	Local Assistance Health and Safety	CH. 52/17, SEC. 1341.45(c)(2)	2022-2023	3311000 4260 2022 602	-	48,024	48,024	-	-	-
3334	The Health Care Services Special Fund Healthcare Treatment Fund	4260 4260	State Department of Health Care Services State Department of Health Care Services	Local Assistance Welfare and Institutions State Operations BIA IT. 4260-001-3305	SEC. 14199.62(d) CH 43/22	2022-2023 2022-2023	3334000 4260 2022 601 3305000 4260 2022 001	-	2,065,533,720 1,488,000	2,065,533,720 1.162,516	-	-	325.484
3305 3305	Healthcare Treatment Fund	4260	State Department of Health Care Services	State Operations BIA IT. 4260-001-3305	CH. 21/21	2021-2022	3305000 4260 2021 001	25,365		- 1,102,010	(30,125)	_	55,490
3305	Healthcare Treatment Fund Healthcare Treatment Fund	4260 4260	State Department of Health Care Services State Department of Health Care Services	State Operations BIA IT. 4260-001-3305	CH 620 CH 43/22	2020-2021	3305000 4260 2020 001 3305000 4260 2022 101	410,176	-	-	(21,447)	431,623	442 598 700
3305	Healthcare Treatment Fund Healthcare Treatment Fund	4280	State Department of Health Care Services State Department of Health Care Services	Local Assistance B/A IT. 4260-101-3306 Local Assistance B/A IT. 4260-101-3306	CH. 43/22 CH. 21/21	2022-2023 2021-2022	3305000 4260 2022 101 3305000 4260 2021 101	118,229,863	864,603,000	422,004,300	114,334,894	_	442,598,700 3,894,969
3305 3305 3305 3305	Healthcare Treatment Fund	4260 4260	State Department of Health Care Services		CH. 6/20	2020-2021	3305000 4260 2020 101	2,940,393		_	114,004,004	2,940,393	_
3305	Healthcare Treatment Fund Healthcare Treatment Fund	4260 4260	State Department of Health Care Services State Department of Health Care Services	Local Assistance BIA IT. 4260-103-3306 Local Assistance BIA IT. 4260-112-3306	CH. 21/21 CH. 21/21	2021-2022 2021-2022	3305000 4260 2021 103 3305000 4260 2021 112	8,889,819 296,262,000	-	-	 Transfer 295.543.068	-	8,889,819 718,932
3305 3305 8507	Healthcare Treatment Fund Home & Community-Based Service ARP	4260 4260	State Department of Health Care Services State Department of Health Care Services	Local Assistance BIA IT. 4260-112-3306 State Operations BIA Control	CH. 21/21 CH. 43/22, SEC. 11.95(e) & (d)(1)		3305000 4260 2021 112 8507000 4260 2021 001	296,262,000 48,093,967	(5,379,000)	16,008,862	rranster 250,543,068	_	718,932 26,706,095
8507	Home & Community-Based Service ARP	4260	State Department of Health Care Services	Local Assistance B/A Control	CH. 43/22, SEC. 11.95(e) & (d)(1)	07/01/2022 - 12/31/2023	8507000 4260 2021 101	926,794,584	(186,625,000)	269,108,847		-	471,060,737
8507	Home & Community-Based Service ARP	4260 4260	State Department of Health Care Services	Local Assistance Less Funding Provided by the General Fund	CH. 240/21, SEC. 11.95(b)(1)		8507000 4260 2021 698 3158000 4260 2022 503	-	(754,721,336)	(754,721,336)	-	-	-
3158 3158	Hospital Quality Assurance Revenue Fund Hospital Quality Assurance Revenue Fund	4260	State Department of Health Care Services State Department of Health Care Services	State Operations Senate Bill 239 Local Assistance Senate Bill 239	CH. 16/20, SEC. 20825.1(c) CH. 16/20, SEC. 20825.1(c)		3158000 4260 2022 503 3158000 4260 2022 611	_	1,757,099 3,153,778,204	1,757,099 3,153,778,204		=	_
3325 3375	County Intervention Support Services Subaccount Loan Repayment Program Account, Healthcare Treatment Fund	4260 4260	State Department of Health Care Services State Department of Health Care Services	Lauri Assistance Community	CH 561/17 SEC 30025/b)(2) & 30027 10/b)	07/01/2022 - 99/99/9999	3325000 4260 2018 601	-		(3.684.793)	-	-	3,684,793
3375 3375	Loan Repayment Program Account, Healthcare Treatment Fund  Loan Repayment Program Account, Healthcare Treatment Fund	4260 4260	State Department of Health Care Services State Department of Health Care Services	Local Assistance BIA IT. 4260-101-3375 Local Assistance BIA IT. 4260-101-3375	CH. 43/22 CH. 21/21	2022-2023 2021-2022	3375000 4260 2022 101 3375000 4260 2021 101	5,308,645	41,369,000	35,223,358	-	-	6,145,642 5,308,645
3213	Loop, Term Care Quality Assurance Fund	4280	State Department of Health Care Services State Department of Health Care Services	Local Assistance Health and Safety	CH 30/16 SEC 1324 9(a)	2022-2023	3213000 4360 3022 601	5,308,645	538.129.290	538.129.290			5,305,645
3331 3323	Medi-Cal Drug Rebate Fund Medi-Cal Emergency Medical Transport Fund	4260 4260	State Department of Health Care Services	Local Assistance Welfare and Institutions	SEC. 14105.36(b) SEC. 14129.2(f)	2022-2023 2022-2023	3331000 4260 2022 601 3323000 4260 2022 501	-	(150,851,857) 117,984	(150,851,857) 117,984	-	-	-
3323 3323	Medi-Cal Emergency Medical Transport Fund Medi-Cal Emergency Medical Transport Fund	4260 4260	State Department of Health Care Services State Department of Health Care Services	State Operations Welfare and Institutions Local Assistance Welfare and Institutions	SEC. 14129.2(f) SEC. 14129.2(f)	2022-2023 2022-2023	3323000 4260 2022 501 3323000 4260 2022 601	-	117,984 105,000,000	117,984 105,000,000	-	-	-
3323	Meda-Lai Emergency Medicai Transport Fund Meda-I Health Facility Licensino Fund	4260	State Department of Health Care Services State Department of Health Care Services	State Operations R/A IT 4260-001-3099	SEC. 14129.2(f) CH 43/22	2022,2023	3099000 4260 2022 601		373,000	45,809			327 191
3099 3099	Mental Health Facility Licensing Fund Mental Health Facility Licensing Fund	4260 4260	State Department of Health Care Services State Department of Health Care Services	State Operations B/A IT. 4260-001-3099 State Operations B/A IT. 4260-001-3099	CH. 43/22 CH. 21/21	2021-2022	3099000 4260 2021 001	342,326	-	-	6,295	-	336,031
3099 3085	Mental Health Facility Licensing Fund Mental Health Services Fund	4260 4260	State Department of Health Care Services State Department of Health Care Services	State Operations B/A IT. 4260-001-3099 State Operations B/A IT. 4260-001-3085	CH. 620 CH. 43/22	2020-2021 2022-2023	3099000 4260 2020 001 3085000 4260 2022 001	316,325	10.721.000	8.947.592	-	316,325	1.773.408
3085	Mental Health Services Fund Mental Health Services Fund	4260	State Department of Health Care Services State Department of Health Care Services	State Operations B/A IT. 4260-001-3085	CH. 21/21	2022-2023 2021-2022	3085000 4260 2022 001 3085000 4260 2021 001	61,508	10,721,000	0,947,082	(679,502)		741,010
3085 3085	Mental Health Services Fund	4260 4260	State Department of Health Care Services	State Operations B/A IT. 4260-001-3085	CH. 6/20	2020-2021	3085000 4260 2020 001	1,981,958	-	-	580,667	1,401,291	-
3085	Mental Health Services Fund	4280	State Department of Health Care Services	State Operations Welfare and Institutions	SEC. 5890(f)(1)	06/27/2018 - 99/99/9999	3085000 4260 2018 501	70,682,662	139,554,751	Transfer 140,002,520	-	-	70,234,883
3085 3085	Mental Health Services Fund Mental Health Services Fund	4260 4260	State Department of Health Care Services State Department of Health Care Services	Local Assistance B/A IT. 4280-101-3085 Local Assistance B/A IT. 4280-101-3085	CH. 43/22 Provision 2(a)	2022-2023 2022-2023	3085000 4260 2022 101 3085000 4260 2022 10102		22,050,000 13,577,000	8,989,973 4,119,590	_		13,060,027 9,457,410
3085	Mental Health Services Fund	4260	State Department of Health Care Services	Local Assistance Welfare and Institutions	CH 45/22 Provision 2(a)	2022-2023	3085000 4260 2022 601	_	1.971.889.593	1,971,889,593	_	_	-,,
3327	Reversion Account Subaccount, Mental Health Services Fund	4260	State Department of Health Care Services	Local Assistance Welfare and Institutions	SEC. 5892(h)(1)	2022-2023	3327000 4260 2022 601	-	2,970,391	2,970,391	-	-	
0243 0243	Narcotic Treatment Program Licensing Trust Fund Narcotic Treatment Program Licensing Trust Fund	4260 4260	State Department of Health Care Services State Department of Health Care Services	State Operations BIA IT. 4260-001-0243 State Operations BIA IT. 4260-001-0243	CH. 43/22 CH. 21/21	2022-2023 2021-2022	0243000 4260 2022 001 0243000 4260 2021 001	5.538	1,913,000	1,904,418	5,538		8,682
0243	Narrotic Treatment Flogram Licensing Trust Fund Narrotic Treatment Program Licensing Trust Fund Nondesignated Public Hospital Supplemental Fund	4260 4260 4260	State Department of Health Care Services	State Operations BIA IT. 4260-001-0243	CH. 620	2020-2021	0243000 4260 2020 001	203,060	_	_	(31,691)	234,751	-
0243 3096 3096	Nondesignated Public Hospital Supplemental Fund	4260	State Department of Health Care Services	Local Assistance Welfare and Institutions	SEC. 14166.17	2022-2023	3096000 4260 2022 601 3096000 4260 2022 698	-	1,299,489	1,299,489	-	-	-
3096 3362	Nondesignated Public Hospital Supplemental Fund PACE Oversight Fund of the State Department of Health Care Services	4260 4260	State Department of Health Care Services State Department of Health Care Services	Local Assistance Less Funding Provided by the General Fund State Operations BIA IT. 4260-001-3362	CH. 43/22 CH. 43/22	2022-2023 2022-2023	3362000 4260 2022 001		(1,900,000) 748,000	(1,900,000)	_	_	748.000
3362 3362	PACE Oversight Fund of the State Department of Health Care Services	/261	State Department of Health Care Services	State Operations RIA IT 4260-001-3362	CH. 21/21	2021-2022	3362000 4260 2021 001	748,000			-	_	748,000
3362	PACE Oversight Fund of the State Department of Health Care Services	4260 4260	State Department of Health Care Services	State Operations BIA IT. 4260-001-3362	CH. 6/20	2020-2021	3362000 4260 2020 001	460,000	-	405.053	-	460,000	203,645
0309	Perinatal Insurance Fund Perinatal Insurance Fund	4260	State Department of Health Care Services State Department of Health Care Services	State Operations B/A IT. 4260-001-0309 State Operations B/A IT. 4260-001-0309	CH. 43/22 CH. 21/21	2022-2023 2021-2022	0309000 4260 2022 001 0309000 4260 2021 001	189.690	389,000	185,355	(295)	_	203,645 189,985
0309 0309	Perinatal Insurance Fund Perinatal Insurance Fund	4260 4260	State Department of Health Care Services	State Operations BIA IT. 4260-001-0309 State Operations BIA IT. 4260-001-0309	CH. 21/21 CH. 6/20	2020-2021	0309000 4260 2020 001	253,111	-	-	(2,736)	255,847	_
0309	Perinatal Insurance Fund Perinatal Insurance Fund	4260 4260	State Department of Health Care Services State Department of Health Care Services	State Operations B/A IT. 4260-017-0309 State Operations B/A IT. 4260-017-0309	CH. 43/22 CH. 21/21	2022-2023 2021-2022	0309000 4260 2022 017 0309000 4260 2021 017	3,000	3,000	-		=	3,000 3,000
0,005		7200	and appropriate of the second control of the second			AND T-BOOK		3,000	-	-	-	-	3,000

0309	Perinatal Insurance Fund	4260	State Department of Health Care Services	State Operations	B/A IT. 4260-017-0309	CH. 6/20	2020-2021	0309000 4260 2020 017	5,000	-	-	-	5,000	-
0309	Perinatal Insurance Fund Perinatal Insurance Fund	4260 4260	State Department of Health Care Services State Department of Health Care Services	Local Assistance Local Assistance	Welfare and Institutions	SEC. 15848 & 15848.5 CH. 19594. SEC. 12695	2022-2023	0309000 4260 2022 602 9 0309000 4260 1994 602	3.182.945	26,371,574	26,371,574 864,866	-	-	2.318.079
0309 3097	Private Hospital Supplemental Fund		State Department of Health Care Services	Local Assistance	Welfare and Institutions	SEC. 14166.12	2022-2023	3097000 4260 2022 601	3,102,543	108,311,743	108,311,743		=	2,310,075
3097 3113	Private Hospital Supplemental Fund	4260 4260 4260	State Department of Health Care Services State Department of Health Care Services	I ocal Assistance	Less Funding Provided by the General Fund BIA IT 4260.001.3113	CH. 43/22 CH. 43/22	2022-2023	3097000 4260 2022 698 3113000 4260 2022 001	-	(118,400,000)	(118,400,000)	-	-	2014 607
3113	Residential and Outpatient Program Licensing Fund Residential and Outpatient Program Licensing Fund	4260 4260	State Department of Health Care Services State Department of Health Care Services	State Operations State Operations	BIA IT. 4260-001-3113 BIA IT. 4260-001-3113	CH. 43/22 CH. 21/21	2022-2023	3113000 4260 2022 001 3113000 4260 2021 001	1,458,075	9,861,000	7,846,393	1,393,346	_	2,014,807 64,729
3113 3167	Residential and Outpatient Program Licensing Fund Skilled Nursing Facility Quality and Accountability Special Fund	4260 4260	State Department of Health Care Services State Department of Health Care Services	State Operations Local Assistance	BIA IT. 4260-001-3113 Welfare and Institutions	CH. 6/20 SEC. 14126.022(ml/1)(A)	2020-2021	3113000 4260 2020 001 9 3167000 4260 2010 605	144,703 27,380,284	-	25.966.857	10,949	133,754	1.413.427
3167	Skilled Nursing Facility Quality and Accountability Special Fund Substance Abuse Treatment Trust Fund	4260 4260	State Department of Health Care Services State Department of Health Care Services	Local Assistance Local Assistance	Welfare and Institutions Health and Safety	SEC. 14126.022(m)(1)(A) SEC. 11999.6, Proposition 36	10/19/2010 - 99/99/999	9 3167000 4260 2010 605 9 3019000 4260 2000 605	27,380,284 1,316,240	_	25,966,857	_		1,413,427
3080	AIDS Drug Assistance Program Rebate Fund	4265 4265	Department of Public Health	State Operations	Health and Safety	CH. 16/20, SEC. 20825.1(c)	2022-2023	3080000 4265 2022 501	-	5,789,044	5,789,044	-	-	-
3080	AIDS Drug Assistance Program Rebate Fund Air Pollution Control Fund	4265	Department of Public Health Department of Public Health	Local Assistance State Operations	Health and Safety B/A IT. 4265-001-0115	CH. 16/20, SEC. 20825.1(c) CH. 43/22	2022-2023 2022-2023	3080000 4265 2022 601 0115000 4265 2022 001	_	245,528,450 266,000	245,528,450 257,116	_	_	8 884
0115 0115	Air Pollution Control Fund	4265 4265	Department of Public Health	State Operations	B/A IT. 4265-001-0115	CH. 21/21	2021-2022	0115000 4265 2021 001	48,176	-	-	39,644	=	8,884 8,532
0115	Air Pollution Control Fund Air Pollution Control Fund	4265 4265	Department of Public Health Department of Public Health	State Operations State Operations	BIA IT. 4265-001-0115 BIA IT. 4265-003-0115	CH 620 CH 43/22	2020-2021 2022-2023	0115000 4265 2020 001 0115000 4265 2022 003	56,215	52.000	44.758	585	55,660	7 242
0115	Air Pollution Control Fund	4265	Department of Public Health	State Operations		CH. 21/21	2021-2022	0115000 4265 2021 003	1,493	52,000			=	1,493
0115 3237	Air Pollution Control Fund	4265 4265	Department of Public Health Department of Public Health		BIA IT. 4265-003-0115 BIA IT. 4265-001-3237	CH. 620 CH. 43/22	2020-2021 2022-2023	0115000 4265 2020 003 3237000 4265 2022 001	487	401,000		-	487	-
3237	Cost of Implementation Account Cost of Implementation Account	4265 4265	Department of Public Health Department of Public Health	State Operations	BIA IT. 4265-001-3237 BIA IT. 4265-001-3237	CH. 43/22 CH. 21/21	2022-2023	3237000 4265 2022 001 3237000 4265 2021 001	46.322	401,000	401,000	11,069	_	35,253
3237	Cost of Implementation Account	4265	Department of Rublic Meetly	State Operations	DIA IT #265.001.3237	CH. 6/20	2020-2021	3237000 4265 2020 001	85,619	-	-	81	85,538	_
3114 3114	Birth Defects Monitoring Program Fund Birth Defects Monitoring Program Fund	4265 4265	Department of Public Health Department of Public Health	State Operations State Operations	B/A IT. 4265-001-3114 B/A IT. 4265-001-3114	CH. 43/22 CH. 21/21	2022-2023 2021-2022	3114000 4265 2022 001 3114000 4265 2021 001	-	2,461,000	2,225,634	(6,411)	_	235,366 6,411
3114	Birth Defects Monitoring Program Fund	4265	Department of Public Health	State Operations	B/A IT: 4265-001-3114	CH. 6/20	2020-2021	3114000 4265 2020 001	-	-	-	(226,089)	226,089	_
3114	Birth Defects Monitoring Program Fund Birth Defects Monitoring Program Fund	4265	Department of Public Health Department of Public Health	State Operations State Operations	BIA IT. 4265-003-3114 BIA IT. 4265-003-3114	CH. 43/22 CH. 21/21	2022-2023	3114000 4265 2022 003 3114000 4265 2021 003	- 029	97,000	84,227	-	-	12,773 938
3114 3114	Birth Defects Monitoring Program Fund	4265 4265	Department of Public Health	State Operations	B/A IT. 4265-003-3114	CH. 6/20	2020-2021	3114000 4265 2020 003	916	=		=	916	-
0004	Breast Canoer Fund	4265	Department of Public Health		Revenue and Taxation B/A IT. 4265-001-0007	CH. 661/93, SEC. 30461.6(a)	2022-2023 2022-2023	0004000 4265 2022 501 0007000 4265 2022 001	-	2,987,925	Transfer 2,987,925 2,095,000	-	-	-
0007 0007	Breast Cancer Research Account Breast Cancer Research Account	4265 4265	Department of Public Health Department of Public Health	State Operations State Operations	BIA IT. 4265-001-0007 BIA IT. 4265-001-0007	CH. 43/22 CH. 21/21	2022-2023	0007000 4265 2022 001 0007000 4265 2021 001	1.234.000	2,095,000	2,095,000	_	_	1,234,000
3350	Carmabis Tax Fund	4265 4265	Department of Public Health	State Operations Local Assistance	Revenue and Taxation Revenue and Taxation	CH. 27/17. SEC. 34019(f)(1)	07/01/2017 - 99/99/999	9 3350000 4265 2017 530	18,583,700	-	(3,048,041)	-	-	21,631,741
3350 0143	Cannabis Tax Fund California Health Data and Planning Fund	4265 4265	Department of Public Health Department of Public Health		Revenue and Taxation B/A IT. 4265-111-0143	CH. 27/17, SEC. 34019(f)(1) CH. 43/22	07/01/2017 - 99/99/999 2022-2023	9 3350000 4265 2017 630 0143000 4265 2022 111	_	240,000	(1,000,000) 240,000	_	_	1,000,000
0143	California Health Data and Planning Fund	4265	Department of Public Health	Local Assistance	B/A IT. 4265-111-0143	CH. 6/20	2020-2021	0143000 4265 2020 111	246	-	_	_	246	_
3307 3307	State Dental Program Account State Dental Program Account	4265 4265	Department of Public Health Department of Public Health	State Operations Local Assistance	Revenue and Taxation Revenue and Taxation	CH. 16/20, SEC. 20825.1(e) CH. 16/20, SEC. 20825.1(e)	2022-2023 2022-2023	3307000 4265 2022 501 3307000 4265 2022 611	-	5,520,397 21,136,563	5,520,397 21,136,563	-	-	-
3318	Department of Dublic Meetin Subscount Tobacon Law Enforcement Account	4265	Department of Public Health	State Operations	Revenue and Taxation	SEC. 30130.57(e)(3). Proposition 56/16	2022-2023	3318000 4265 2022 501		6.495.863	6.495.863		Ξ.	=
3322 3322	Department of Public Health Subaccount, Tobacco Prevention and Control Programs Account Department of Public Health Subaccount, Tobacco Prevention and Control Programs Account	4265 4265	Department of Public Health Department of Public Health	State Operations Local Assistance	Revenue and Taxation Revenue and Taxation	CH. 16/20, SEC. 20825.1(c) CH. 16/20, SEC. 20825.1(c)	2022-2023 2022-2023	3322000 4265 2022 601 3322000 4265 2022 611	-	45,987,673 43,381,367	45,987,673 43,381,367	-	-	-
3398	California Emerganou Balief Eund	4265	Department of Public Health	State Operations	BIA IT. 4265-021-3398	CH. 43/22	2022-2023	3398000 4265 2022 021		43,381,367 1.782,036,000	942.363.519	_		839.672.481
3398	California Emergency Rollel Fund Cancer Research Fund	4265	Department of Public Health	State Operations	B/A IT. 0690-021-3398	CH. 2/22	2021-2022	3398000 4265 2021 021	364,823,642	-	252,065,683	-	-	112,767,959
0589 3081	Cancer Research Fund Cannery Inspection Fund	4265 4265	Department of Public Health Department of Public Health	State Operations	Reappropriated by B/A IT. 4265-001-3081	CH. 47/06, IT. 4260-491 CH. 43/22	07/01/2002 - 99/99/999 2022-2023	9 0589000 4265 2002 001 3081000 4265 2022 001	2,493,613	4,344,000	4,344,000		_	2,493,613
3081	Cannery Inspection Fund	4265	Department of Public Health	State Operations	BIA IT. 4265-001-3081	CH. 6/20	2020-2021	3081000 4265 2020 001	134,325	-	-	117,282	17,043	-
0279 0279	Child Health and Safety Fund Child Health and Safety Fund	4265 4265	Department of Public Health Department of Public Health	State Operations	BIA IT. 4265-001-0279 BIA IT. 4265-001-0279	CH. 43/22 CH. 6/20	2022-2023 2020-2021	0279000 4265 2022 001 0279000 4265 2020 001	-	25,000	8,642	(21)	21	16,358
0279	Child Health and Safety Fund	4265	Department of Public Health	I oral Assistance	BIA IT 4265-111-0279	CH 43/22	2022,2023	0279000 4265 2022 111	_	526,000	475.699	(21)	- 21	50.301
0279 0279	Child Health and Safety Fund	4265	Department of Public Health	Local Assistance	B/A IT. 4265-111-0279	CH. 21/21	2021-2022	0279000 4265 2021 111	979	-	_	(699)	-	1,678
0279	Child Health and Safety Fund Childhood Lead Poisoning Prevention Fund	4265 4265	Department of Public Health Department of Public Health	State Operations	BIA IT. 4265-111-0279 BIA IT. 4265-001-0080	CH. 6/20 CH. 43/22	2020-2021 2022-2023	0279000 4265 2020 111 0080000 4265 2022 001	39,935	17.531.000	12.898.422	(118,536)	158,471	4.632.578
0000	Childhood Lead Poisoning Prevention Fund Childhood Lead Poisoning Prevention Fund	4265 4265	Department of Public Health Department of Public Health	State Operations State Operations	B/A IT. 4265-001-0080	CH. 21/21 CH. 620	2021-2022	0080000 4265 2021 001 0080000 4265 2020 001	8,781,817	(5,948,000)	-	1,601,762	_	1,232,055
0000	Childhood Lead Poisoning Prevention Fund Childhood Lead Poisoning Prevention Fund	4265 4265	Department of Public Health Department of Public Health	State Operations State Operations	B/A IT. 4265-001-0080 Responsibility	CH. 6/20 CH. 249/22, IT. 4265-491	2020-2021 2021-2023	0080000 4265 2020 001 0080000 4265 2021 00122	11,314,501	5.948.000	-	(694,565)	12,009,066	5.948.000
0000	Childhood Lead Poisoning Prevention Fund Childhood Lead Poisoning Prevention Fund	4265	Department of Public Health Department of Public Health	State Operations	B/A IT. 4265-003-0080	CH 43/22	2021-2023	0080000 4265 2022 003	_	862,000	747,885			5,948,000 114.115
0000	Chilchood Lead Poisoning Prevention Fund Chilchood Lead Poisoning Prevention Fund	4265 4265	Department of Public Health	State Operations State Operations	B/A IT. 4265-003-0080	CH. 21/21	2021-2022	0080000 4265 2021 003	5,301	-	-	-	-	114,115 5,301
0000	Childhood Lead Poisoning Prevention Fund Childhood Lead Poisoning Prevention Fund	4265 4265	Department of Public Health Department of Public Health	State Operations Local Assistance	BIA IT. 4265-003-0080 BIA IT. 4265-111-0080	CH 620 CH 43/22	2020-2021	0080000 4265 2020 003 0080000 4265 2022 111	186	19.900.000	15.600.180		186	4 299 820
0080 0080	Childhood Lead Poisoning Prevention Fund	4265	Department of Public Health	Local Assistance	B/A IT. 4265-111-0080	CH. 21/21	2021-2022	0080000 4265 2021 111	1,506,221	-	-	1,407,847	-	98,374
0080	Childhood Lead Poisoning Prevention Fund Ciparette and Tobacco Products Surtax Fund	4265 4265	Department of Public Health Department of Public Health	Local Assistance	B/A IT. 4265-111-0080 Revenue and Taxation	CH. 6/20 SEC 30124/A) Proposition 99/88	2020-2021	0080000 4265 2020 111 0230000 4265 2022 501	1,126,228	48 187 967		(6,364,961)	7,491,189	-
0231	Health Education Account	4265 4265	Department of Public Health	State Operations	B/A IT. 4265-001-0231	CH. 43/22	2022-2023	0231000 4265 2022 001	_	3,764,000	3,764,000		=	=
0231	Health Education Account Health Education Account	4265 4265	Department of Public Health Department of Public Health	State Operations State Operations	BIA IT. 4265-001-0231 BIA IT. 4265-001-0231	CH 43/22 CH 21/21	2022-2023	0231000 4265 2022 001 0231000 4265 2021 001	- 342.298	17,027,000	17,027,000	112 473	-	229.825
0231	Health Education Account Health Education Account	4265 4265	Department of Public Health Department of Public Health	State Operations State Operations	BIA IT. 4265-001-0231 BIA IT. 4265-001-0231	CH. 21/21 CH. 6/20	2021-2022	0231000 4265 2021 001 0231000 4265 2020 001	342,298		_	112,473 (51,237)	51,237	229,825
0231	Health Education Account	4265	Department of Public Health	Local Assistance	BIA IT. 4265-111-0231	CH. 43/22	2022-2023	0231000 4265 2022 111	-	16,526,000	16,526,000	_	_	-
0231	Health Education Account Research Account	4265	Department of Public Health Department of Public Mealth	Local Assistance State Operations	BIA IT. 4265-111-0231 BIA IT. 4265-001-0234	CH. 29/18 CH. 43/22	2018-2019	0231000 4265 2018 111 0234000 4265 2022 001	_	2.810.000	2,767,568	(513,672)	513,672	42 432
0234 0234	Research Account	4265 4265	Department of Public Health Department of Public Health	State Operations State Operations	BIA IT. 4265-001-0234 BIA IT. 4265-001-0234	CH. 43/22 CH. 21/21	2022-2023 2021-2022	0234000 4265 2021 001	310,854	-	2,707,500	(548,836)	=	859,690
0234	Research Account	4265	Department of Public Health	State Operations	BIA IT. 4265-001-0234 BIA IT. 4265-003-0234	CH. 620 CH. 43/22	2020-2021	0234000 4265 2020 001 0234000 4265 2022 003	2,044,459	26,000	22,308	7,081	2,037,378	-
0234 0234	Research Account Research Account	4265 4265	Department of Public Health Department of Public Health	State Operations State Operations	BIA IT. 4265-003-0234 BIA IT. 4265-003-0234	CH. 43/22 CH. 21/21	2021-2022	0234000 4265 2022 003	252	26,000	22,306		Ξ.	3,692 252
0234	Research Account Unalingsted Account	4265 4265	Department of Public Health Department of Public Health	State Operations State Operations	BIA IT. 4265-003-0234 BIA IT. 4265-001-0236	CH 620 CH 43/22	2020-2021	0234000 4265 2020 003 0236000 4265 2022 001	248	1860.000	1860.000	-	248	-
0236 0236	Unallocated Account Unallocated Account		Department of Public Health Department of Public Health	State Operations State Operations	B/A IT. 4265-001-0236 B/A IT. 4265-001-0236	CH. 43/22 CH. 21/21	2022-2023 2021-2022	0296000 4265 2022 001 0296000 4265 2021 001	262,917	1,860,000	1,860,000	42,975		219,942
0236	Unallocated Account	4265 4265	Department of Public Health	State Operations	B/A IT. 4265-001-0236	CH. 6/20	2020-2021	0236000 4265 2020 001	624,996	-	-	(197,146)	822,142	_
0236 0236	Unallocated Account Unallocated Account	4265 4265	Department of Public Health Department of Public Health	State Operations State Operations	BIA IT. 4265-003-0236 BIA IT. 4265-003-0236	CH. 43/22 CH. 21/21	2022-2023 2021-2022	0236000 4265 2022 003 0236000 4265 2021 003	230	35,000	30,030	_	-	4,970 339
0236	Unallocated Account	4265	Department of Public Health	State Operations	B/A IT. 4265-003-0236	CH. 6/20	2020-2021	0236000 4265 2020 003	334	_	_	_	334	_
0236 0098	Unallocated Account Clinical Laboratory Improvement Fund	4265 4265	Department of Public Health Department of Public Health	State Operations State Operations	Fish and Game B/A IT. 4265-001-0098	SEC. 2795(A), Proposition 117/90 CH. 43/22	2022-2023 2022-2023	0236000 4265 1990 510 0098000 4265 2022 001	-	5,184,783 17,047,000	Transfer 5,184,783 12,676,441	-	-	4 370 559
0098	Clinical Laboratory Improvement Fund Clinical Laboratory Improvement Fund	4265	Department of Public Health Department of Public Health	State Operations State Operations		CH. 43/22 CH. 21/21	2021-2022	0098000 4265 2022 001	472,294	17,047,000	12,0/0,441	433,394		4,370,559 38,900
0098	Clinical Laboratory Improvement Fund	4265	Department of Rublic Meetly	State Operations	B/A IT. 4265-001-0098	CH. 6/20	2020-2021	0098000 4265 2020 001	1,202,924	-	-	(106,108)	1,309,032	_
0098 0098	Clinical Laboratory Improvement Fund Clinical Laboratory Improvement Fund	4265 4265	Department of Public Health Department of Public Health	State Operations State Operations	B/A IT. 4265-003-0098 B/A IT. 4265-003-0098	CH. 43/22 CH. 21/21	2022-2023 2021-2022	0098000 4265 2022 003 0098000 4265 2021 003	5,479	467,000	404,973		_	62,027 5,479
0098	Clinical Laboratory Improvement Fund	4265	Department of Public Health	State Operations	BIA IT 4265.003.0098	CH 620	2020-2021	0098000 4265 2020 003	437	_	_	_	437	_
0106 0106	Department of Pesticide Regulation Fund	4265 4265	Department of Public Health Department of Public Health	State Operations	BIA IT. 4265-001-0106 BIA IT. 4265-001-0106	CH. 43/22 CH. 21/21	2022-2023	0106000 4265 2022 001 0106000 4265 2021 001	71,437	305,000	244,266	1,169	-	60,734
0106	Department of Pesticide Regulation Fund Department of Pesticide Regulation Fund	4265	Department of Public Health	State Operations State Operations	B/A IT, 4265-001-0106	CH. 6/20	2021-2022 2020-2021	0106000 4265 2020 001	57,528	_		611	56,917	70,268
0106	Department of Pesticide Regulation Fund	4265	Department of Public Health	State Operations	BIA IT. 4265-003-0106	CH. 43/22	2022-2023	0106000 4265 2022 003		55,000	47,332	-	-	7,668
0106 0106	Department of Pesticide Regulation Fund Department of Pesticide Regulation Fund	4265 4265	Department of Public Health Department of Public Health	State Operations	B/A IT. 4265-003-0106 B/A IT. 4265-003-0106	CH. 21/21 CH. 6/20	2021-2022 2020-2021	0106000 4265 2021 003 0106000 4265 2020 003	1,522 515	_			515	1,522
0642 0642	Domestic Violence Training and Education Fund Domestic Violence Training and Education Fund	4265	Department of Public Health Department of Public Health	State Operations	B/A IT. 4265-001-0642 B/A IT. 4265-001-0642	CH. 43/22	2022-2023	0642000 4265 2022 001 0642000 4265 2021 001	239.665	521,000	137,067		-	383,933
0642	Domestic Violence Training and Education Fund	4265 4265	Department of Public Health	State Operations State Operations	B/A IT. 4265-001-0642 B/A IT. 4265-001-0642	CH. 21/21 CH. 6/20	2021-2022 2020-2021	0642000 4265 2021 001 0642000 4265 2020 001	239,665 236,727	_	_	12,216 9,328	227,399	227,449
0642 0642	Domestic Violence Training and Education Fund Domestic Violence Training and Education Fund	4265 4265	Department of Public Health Department of Public Health	Local Assistance Local Assistance	B/A IT 4265-111-0642	CH 43/22	2022-2023	0642000 4265 2022 111	-	165,000	158,117	_	_	6,883
0642 3018	Domestic Violence Training and Education Fund Drug and Device Safety Fund	4265 4265	Department of Public Health Department of Public Health	Local Assistance	BIA IT. 4265-111-0642 BIA IT. 4265-001-3018	CH. 6/20 CH. 43/22	2020-2021 2022-2023	0642000 4265 2020 111 3018000 4265 2022 001	-	8,378,000	6,624,465	(20,910)	20,910	1,753,535
3018	Drug and Device Safety Fund	4265	Department of Public Health	State Operations	BIA IT 4265-001-3018	CH 21/21	2021-2022	3018000 4265 2021 001	1,738,448	6,376,000	0,024,403	105,777	=	1,632,671
3018 0177	Drug and Device Safety Fund	4265 4265	Department of Public Health	State Operations	BIA IT. 4265-001-3018 BIA IT. 4265-001-0177	CH. 620 CH. 43/22	2020-2021	3018000 4265 2020 001 0177000 4265 2022 001	-	12.197.000	10.473.078	(10,760)	10,760	1,723,922
0177	Food Safety Fund Food Safety Fund	4265	Department of Public Health Department of Public Health	State Operations State Operations	B/A IT, 4265-001-0177	CH. 21/21	2022-2023 2021-2022	0177000 4265 2021 001	598,765	12,197,000	10,473,078	291,209		1,723,922 307,556
0177	Food Safety Fund	4265	Department of Public Health	State Operations	B/A IT. 4265-001-0177	CH. 6/20	2020-2021	0177000 4265 2020 001	-	-	-	(43,790)	43,790	_
0177 0177	Food Safety Fund Food Safety Fund	4265 4265	Department of Public Health Department of Public Health	State Operations	B/A IT. 4265-003-0177 B/A IT. 4265-003-0177	CH. 43/22 CH. 21/21	2022-2023 2021-2022	0177000 4265 2022 003 0177000 4265 2021 003	_	58,000	49,906	(1.551)	_	8,094 1,551
0177	Food Safety Fund	4265	Department of Public Health	State Operations	B/A IT. 4265-003-0177	CH. 6/20	2020-2021	0177000 4265 2020 003	544			(1,001)	544	_
0177 3110	Food Safety Fund Gambling Addiction Program Fund	4265 4265	Department of Public Health Department of Public Health	Local Assistance State Operations	B/A IT. 4265-111-0177	CH. 43/22 CH. 43/22	2022-2023 2022-2023	0177000 4265 2022 111 3110000 4265 2022 001	-	45,000 150,000	150,000	-	-	45,000
0203	Genetic Disease Testing Fund	4265	Department of Public Health	State Operations	BIA IT 4265-001-0203	CH. 43/22 CH. 43/22	2022-2023	0203000 4265 2022 001		150,000 34,688,000	150,000 30,586,272	Ξ.	_	4,121,728
0203 0203	Genetic Disease Testing Fund	4265	Department of Public Health	State Operations	BIA IT. 4265-001-0203	CH. 21/21	2021-2022	0203000 4265 2021 001	2,837,821	_	-	794,239	_	2,043,582
0203	Genetic Disease Testing Fund Genetic Disease Testing Fund	4265 4265	Department of Public Health Department of Public Health	State Operations	BIA IT. 4265-001-0203 BIA IT. 4265-003-0203	CH. 620 CH. 43/22	2020-2021 2022-2023	0203000 4265 2020 001 0203000 4265 2022 003	425,097	1,617,000	1,402,105	162	424,935	214 895
0203 0203	Genetic Disease Testing Fund Genetic Disease Testing Fund	4265 4265	Department of Public Health Department of Public Health	State Operations State Operations	B/A IT. 4265-003-0203	CH. 21/21	2021-2022	0203000 4265 2021 003	15,547	.,317,000	-,402,103	=		15,547
0203 0203	Genetic Disease Testing Fund Genetic Disease Testing Fund	4265 4265	Department of Public Health Department of Public Health	State Operations	BIA IT. 4265-003-0203 BIA IT. 4265-017-0203	CH. 6/20 CH. 43/22	2020-2021 2022-2023	0203000 4265 2020 003 0203000 4265 2022 017	3,323	551,000	561.000	-	3,323	-
0203	Genetic Disease Testing Fund Genetic Disease Testing Fund	4265	Department of Public Health	State Operations	BIA IT. 4265-017-0203	CH. 43/22 CH. 6/20	2022-2023	0203000 4265 2022 017 0203000 4265 2020 017	140,658	_	_	(184,319)	324,977	
0203 0203	Genetic Disease Testing Fund	4265 4265	Department of Public Health	Local Assistance	BIA IT. 4265-017-0203 BIA IT. 4265-111-0203	CH. 43/22	2022-2023	0203000 4265 2022 111	-	137,266,000	129,768,501	-	-	7,497,499
0203 0203	Genetic Disease Testing Fund Genetic Disease Testing Fund	4265 4265	Department of Public Health Department of Public Health	Local Assistance Local Assistance	BIA IT. 4265-111-0203 BIA IT. 4265-111-0203	CH. 21/21 CH. 6/20	2021-2022 2020-2021	0203000 4265 2021 111 0203000 4265 2020 111	626,414 12,702,361	_		(1,851,395) (3,721,390)	16,423,751	2,477,809
0203 0203	Genetic Disease Testing Fund	4265	Department of Public Health	Local Assistance				REFUNDS TO REVERTED APPROPRIATIONS	_	-	-	(925)	925	-
0099	Health Statistics Special Fund Health Statistics Special Fund	4265 4265	Department of Public Health Department of Public Health	State Operations State Operations	BIA IT. 4265-001-0099 BIA IT. 4265-001-0099	CH. 43/22 CH. 21/21	2022-2023	0099000 4265 2022 001 0099000 4265 2021 001	3.849.388	31,759,000	20,618,308	474 303	-	11,140,692 3,375,085
0099	Health Statistics Special Fund	4265	Department of Public Health	State Operations	B/A IT. 4265-001-0099	CH. 6/20	2020-2021	0099000 4265 2020 001	2,592,127	_		75,717	2,516,410	_
0099	Health Statistics Special Fund	4265 4265	Department of Public Health	Local Assistance	BIA IT. 4265-111-0099 BIA IT. 4265-001-0367	CH. 43/22 CH. 43/22	2022-2023	0099000 4265 2022 111 0367000 4265 2022 001	-	510,000 4,499,000	189 4,063,704	-	-	509,811 435,296
0367 0367	Indian Gaming Special Distribution Fund Indian Gaming Special Distribution Fund	4265	Department of Public Health Department of Public Health	State Operations State Operations	B/A IT. 4265-001-0367	CH. 21/21	2021-2022	0367000 4265 2021 001	385,000	4,499,000	4,063,704	17,461		435,296 367,539
0367	Indian Gaming Special Distribution Fund	4265	Department of Public Health	State Operations	B/A IT. 4265-001-0367	CH. 6/20	2020-2021	0367000 4265 2020 001	526,557	-	-	(249,728)	776,285	_
0367	Indian Gaming Special Distribution Fund	4265	Department of Public Health	State Operations	B/A IT. 4265-001-0367	CH. 23/19	2019-2020	0367000 4265 2019 001	-	(85)	-	-	(85)	-

0367	Indian Gaming Special Distribution Fund	4265	Department of Public Health	Local Assistance B/A IT. 4265-111-0367		CH. 43/22	2022-2023	0367000 4265 2022 111		4.000.000	4,000,000			
0367	Indian Gaming Special Distribution Fund	4265	Department of Public Health	Local Assistance B/A IT. 4265-111-0367 Local Assistance B/A IT. 4265-111-0367		CH. 43/22 CH. 6/20	2022-2023	0367000 4265 2022 111		4,000,000	4,000,000	(673.858)	673.858	
0272	Infant Botulism Treatment and Prevention Fund	4265	Department of Public Health	State Operations BIA IT. 4265-001-0272	ō	CH. 43/22	2022-2023	0272000 4265 2022 001	_	6,524,000	6,411,730	(5.4,444)	-	112.270
0272 0272	Infant Botulism Treatment and Prevention Fund	4265 4265 4265	Department of Public Health	State Operations B/A IT. 4265-001-0272	c	CH. 21/21	2021-2022	0272000 4265 2021 001	1,550,212	-	-	(1,696,045)	-	112,270 3,246,257
0272	Infant Botulism Treatment and Prevention Fund	4265	Department of Public Health	State Operations B/A IT. 4265-001-0272		CH. 620	2020-2021	0272000 4265 2020 001	1,532,626	-	-	(24,267)	1,556,893	_
0272 0272	Infant Bobulism Treatment and Prevention Fund Infant Bobulism Treatment and Prevention Fund	4265 4265 4265 4265	Department of Public Health Department of Public Health	State Operations BIA IT. 4265-003-0272 State Operations BIA IT. 4265-003-0272	9	CH. 49/22 CH. 21/21	2022-2023 2021-2022	0272000 4285 2022 003 0272000 4285 2021 003	1,132	118,000	102,245	-	-	15,755 1,132
02/2	Infant Botulism Treatment and Prevention Fund	4200	Department of Public Health Department of Public Health	State Operations B/A IT. 4265-003-0272 State Operations B/A IT. 4265-003-0272		CH. 21/21 CH. 620	2020-2021	0272000 4265 2021 003	1,132	-	-	-	116	1,132
0272 3155	Lead-Related Construction Fund	4265	Department of Public Health	State Operations B/A IT. 4265-001-3155	č	CH. 43/22	2022-2023	3155000 4265 2022 001	-	1.323.000	914.031	_	-	408.969
3155	Lead-Related Construction Fund	4265 4265 4265	Department of Public Health	State Operations B/A IT. 4265-001-3155	c	CH. 21/21	2021-2022	3155000 4265 2021 001	375,793	-	_	(94,578)	-	470,371
3155	Lead-Related Construction Fund	4265	Department of Public Health	State Operations B/A IT. 4265-001-3155	C	CH. 6/20	2020-2021	3155000 4265 2020 001	264,544	-	-	(3,443)	267,987	_
3155	Lead-Related Construction Fund	4265	Department of Public Health	State Operations B/A IT. 4265-003-3155	C	CH. 43/22	2022-2023	3155000 4265 2022 003	-	40,000	34,320	-	-	5,680
3155 3155	Lead-Related Construction Fund Lead-Related Construction Fund	4265 4265	Department of Public Health Department of Public Health	State Operations B/A IT. 4265-003-3155 State Operations B/A IT. 4265-003-3155	C	CH. 21/21 CH. 620	2021-2022 2020-2021	3155000 4265 2021 003 3155000 4265 2020 003	1,377 372	-	-	-	372	1,377
3155	Lead-Related Construction Fund Cannabis Control Fund	4265	Department of Public Health Department of Public Health	State Operations B/A IT. 4265-003-3155 State Operations B/A IT. 4265-001-3288	C	CH. 620 CH. 43/22	2020-2021	3155000 4265 2020 003 3288000 4265 2022 001	372	602.000	467.158	-	3/2	134.842
3288 3288	Cannabis Control Fund	4265 4265	Department of Public Health	State Operations BIA IT 4265-001-3266 State Operations BIA IT 4265-001-3268		CH 21/21	2022-2023	3288000.4265.2021 001	23.292	602,000	407,100	2445		134,842 20,847
3288	Cannabis Control Fund	4265	Department of Public Health	State Operations B/A IT. 4265-001-3288		CH. 6/20	2020-2021	3288000 4265 2020 001	8,169,879	_	_	(3,313,259)	11,483,138	20,041
3288 3288	Cannabis Control Fund	4265 4265	Department of Public Health	State Operations				3288000 4265 2020 001 REFUNDS TO REVERTED APPROPRIATIONS	-	-	-	(360)	350	-
3074	Medical Marijuana Program Fund	4265	Department of Public Health	State Operations B/A IT. 4265-001-3074	C	CH. 21/21	2021-2022	3074000 4265 2021 001	8,000	-	-	-	-	8,000
3074 0074	Medical Marijuana Program Fund	4265 4265	Department of Public Health	State Operations BJA IT. 4265-001-3074 State Operations BJA IT. 4265-001-0074	C	CH. 6/20 CH. 43/22	2020-2021 2022-2023	3074000 4265 2020 001	9,721	3.183.000	2,909,402	-	9,721	-
0074	Medical Waste Management Fund Medical Waste Management Fund	4265	Department of Public Health Department of Public Health	State Operations B/A IT. 4265-001-0074 State Operations B/A IT. 4265-001-0074	0	CH. 43/22 CH. 21/21	2022-2023 2021-2022	0074000 4265 2022 001 0074000 4265 2021 001	550.427	3,183,000	2,909,402	50.984	-	273,598 499,443
0074 0074 3085 3085	Medical Waste Management Fund Medical Waste Management Fund	4265 4265 4265 4265	Department of Public Health  Department of Public Health	State Operations B/A IT 4265-001-0074 State Operations B/A IT 4265-001-0074	0	CH 21/21 CH 620	2021-2022	0074000 4265 2021 001 0074000 4265 2020 001	550,427 59,126			50,984 (22,349)	81.475	499,443
3085	Mental Health Services Fund	4265	Department of Public Health	State Operations BIA IT. 4265-001-3085		CH. 43/22	2022-2023	3085000 4265 2022 001	_	2,602,000	2,195,317	_	01,410	406,683
3085	Mental Health Services Fund	4265	Department of Public Health	State Operations B/A IT. 4265-001-3085	C	CH. 21/21	2021-2022	3085000 4265 2021 001	179,392	-	-	25,421	-	153,971
3085 3085 3085	Mental Health Services Fund	4265 4265 4265	Department of Public Health	State Operations B/A IT. 4265-001-3085	C	CH. 6/20	2020-2021	3085000 4265 2020 001	508 166	-	-	499 027	9,139 154	-
3085	Mental Health Services Fund	4265	Department of Public Health	State Operations BIA IT. 4265-001-3085	C	CH. 29/18	2018-2019	3085000 4265 2018 00101	2,949,117	(2,600,000)	-	348,963	154	-
3085	Mental Health Services Fund Mental Health Services Fund	4265	Department of Public Health Department of Public Health	State Operations BIA IT. 4265-001-3085 State Operations BIA IT. 4265-001-3085	C	CH. 21/12 CH. 20/13	07/01/2012 - 99/99/9999	3085000 4265 2012 00112 3085000 4265 2013 00113	-	-	(1,137,203)	-	-	1,137,203
3085	Mental Health Services Fund Mental Health Services Fund	4265	Department of Public Health Department of Public Health	State Operations BIA IT. 4265-001-3085 State Operations BIA IT. 4265-001-3085		CH. 20/13 CH. 25/14	07/01/2013 - 99/99/9999 2014-2015	3085000 4265 2013 00113 3085000 4265 2014 00114	-	-	(370,749)	-	-	370,749
3085 3085 3085 3085	Mental Health Services Fund Mental Health Services Fund	4265 4265 4265 4265	Department of Public Health Department of Public Health	State Operations B/A IT. 4265-001-3085		CH. 10/15	2015-2016	3085000 4265 2015 00115	-	-	(314,316)	-	-	370,749 567,712 314,316
3085	Mental Health Services Fund	4265	Department of Public Health	State Operations Reappropriated by		CH. 249/22, IT. 4265-491	2018-2023	3085000 4265 2018 00122		2,600,000	2,137,591			
0075	Radiation Control Fund	4265	Department of Public Health	State Operations RIA IT 4265-001-0075		CH 43/22	2022-2023	0075000 4265 2022 001	_	31,304,000	29,356,182	_	-	1,947,818 421,780
0075 0075	Radiation Control Fund	4265 4265 4265	Department of Public Health	State Operations BIA IT. 4265-001-0075	C	CH. 21/21	2021-2022	0075000 4265 2021 001	949,612	-	-	527,832	-	421,780
0075	Radiation Control Fund	4265	Department of Public Health	State Operations B/A IT. 4265-001-0075	C	CH. 6/20	2020-2021	0075000 4265 2020 001	230,218	-	-	34,356	195,862	_
0075 0075 0075	Radiation Control Fund	4265 4265 4265 4265	Department of Public Health	State Operations BIA IT. 4265-003-0075 State Operations BIA IT. 4265-003-0075	C	CH. 43/22	2022-2023	0075000 4265 2022 003		77,000	67,066	-	-	9,934 1,735
0075	Radiation Control Fund Radiation Control Fund	4265	Department of Public Health Department of Public Health	State Operations BJA IT. 4265-003-0075 State Operations BJA IT. 4265-003-0075	C	CH. 21/21 CH. 6/20	2021-2022 2020-2021	0075000 4265 2021 003 0075000 4265 2020 003	1,735 725	-	-	-	725	1,735
0335	Registered Environmental Health Specialist Fund	4200	Department of Public Meetly	State Operations BIA IT. 4265-003-0075 State Operations BIA IT. 4265-001-0335		CH 43/22	2022,2023	0375000 4265 2022 003	125	502.000	438.099		720	63.901
0335	Registered Environmental Health Specialist Fund	4265 4265 4265 4265	Department of Public Health Department of Public Health	State Operations BIA IT 4265-001-0035	Č	CH. 21/21 CH. 620	2021-2022 2020-2021	0335000 4265 2021 001	79 107	502,000	400,000	6.269		72,838
0335 0335	Registered Environmental Health Specialist Fund Registered Environmental Health Specialist Fund	4265	Department of Public Health	State Operations B/A IT. 4265-001-0335 State Operations B/A IT. 4265-001-0335	Č	CH. 620	2020-2021	0335000 4265 2020 001	27,810	_		6,269 1,428	26,382	72,000
0066 0066	Sale of Tobacco to Minors Control Account	4265	Department of Public Health	State Operations B/A IT. 4265-001-0066	C	CH. 43/22	2022-2023	0066000 4265 2022 001	_	3,052,000	22,409	_	-	3,029,591
0066	Sale of Tobacco to Minors Control Account	4265	Department of Public Health	State Operations B/A IT. 4265-001-0066	C	CH. 21/21	2021-2022	0066000 4265 2021 001	2,823,714	_	_	283,301	-	2,540,413
0066	Sale of Tobacco to Minors Control Account	4265 4265	Department of Public Health	State Operations B/A IT. 4265-001-0066		CH. 6/20	2020-2021	0066000 4265 2020 001	1,558,757	-	-	(38,795)	1,597,552	_
0066	Sale of Tobacco to Minors Control Account	4265	Department of Public Health	State Operations B/A IT. 4265-003-0066	C	CH. 43/22	2022-2023	0066000 4265 2022 003	-	4,000	3,432	-	-	568 57
0066	Sale of Tobacco to Minors Control Account	4265	Department of Public Health	State Operations B/A IT. 4265-003-0066	C	CH. 21/21	2021-2022	0066000 4265 2021 003	57	-	-	-	-	57
0066 3098	Sale of Tobacco to Minors Control Account State Department of Public Health Licensing and Certification Program Fund	4265 4265	Department of Public Health Department of Public Health	State Operations B/A IT. 4265-003-0066 State Operations B/A IT. 4265-001-3098	c c	CH. 620 CH. 43/22	2020-2021 2022-2023	0066000 4265 2020 003 3098000 4265 2022 001	38	303,494,000	266,816,789	-	38	36,677,211
3098	State Department of Public Health Licensing and Certification Program Fund State Department of Public Health Licensing and Certification Program Fund	4265	Department of Public Health Department of Public Health	State Operations B/A IT. 4265-001-3098 State Operations B/A IT. 4265-001-3098		CH. 43/22 CH. 21/21	2022-2023	3098000 4265 2022 001 3098000 4265 2021 001	41.517.356	303,494,000	266,816,789	(1,369,986)	-	36,677,211 42,887,342
3098 3098	State Department of Public Health Licensing and Certification Program Fund State Department of Public Health Licensing and Certification Program Fund	4265 4265	Department of Public Health	State Operations BIA IT 4265-001-3098	,	CH 600	2021-2022	3098000 4265 2021 001	41,517,306 18,634,543	-	-	(13,931,966)	32 566 497	42,007,342
3000	State Department of Public Health Licensing and Certification Program Fund	4205	Department of Public Health	State Operations B/A IT. 4265-003-3096		CH. 43/22	2022-2023	3098000 4265 2022 003	10,034,043	325,000	281,994	(13,331,304)	32,300,467	43.006
3098 3098	State Department of Public Health Licensing and Certification Program Fund	4265 4265	Department of Public Health	State Operations B/A IT. 4265-003-3098		CH. 21/21	2021-2022	3098000 4265 2021 003	5.115	323,000	201,004			43,006 5,115
3098	State Department of Public Health Licensing and Certification Program Fund	4265	Department of Public Health	State Operations BIA IT. 4265-003-3098	ō	CH. 620	2020-2021	3098000 4265 2020 003	2,063	_	_	_	2.063	-
3098	State Department of Public Health Licensing and Certification Program Fund	4265	Department of Public Health	State Operations Less Funding Provided by the	he General Fund C	CH. 43/22	2022-2023	3098000 4265 2022 598	_	(3,700,000)	(3,700,000)	-	-	_
3098 3098	State Department of Public Health Licensing and Certification Program Fund	4265 4265 4265	Department of Public Health	Local Assistance B/A IT. 4265-111-3098	C	CH. 43/22	2022-2023	3098000 4265 2022 111	-	45,000	_	-	-	45,000
3098	State Department of Public Health Licensing and Certification Program Fund	4265	Department of Public Health	Local Assistance B/A IT. 4265-111-3098	0	CH. 21/21	2021-2022		45,000	-	-	-	-	45,000
3098 3098 0076 0076	State Department of Public Health Licensing and Certification Program Fund	4265 4265 4265 4265	Department of Public Health	Local Assistance B/A IT. 4265-111-3098	9	CH. 6/20	2020-2021	3098000 4265 2020 111	45,000		435,734	-	45,000	
0076	Tissue Bank License Fund Tissue Bank License Fund	4265	Department of Public Health Department of Public Health	State Operations B/A IT. 4265-001-0076 State Operations B/A IT. 4265-001-0076	C	CH. 43/22 CH. 21/21	2022-2023 2021-2022	0076000 4265 2022 001 0076000 4265 2021 001	253,760	1,599,000	435,734	14,502	-	1,163,266 239,258
0076	Tissue Bank License Fund Tissue Bank License Fund	4200	Department of Public Health	State Operations BIA IT. 4265-001-0076 State Operations BIA IT. 4265-001-0076		CH 620	2021-2022	0076000 4265 2021 001	214,568	-	-	(1,965)	216.533	239,200
0076 0076 0076	Tissue Bank License Fund	4265 4265 4265	Department of Public Health	State Operations B/A IT. 4265-003-0076		CH. 43/22	2022-2023	0076000 4265 2022 003	214,000	32,000	27,456	(1,303)	210,033	4,544
0076	Tissue Bank License Fund	4265	Department of Public Health	State Operations B/A IT. 4265-003-0076	č	CH. 21/21	2021-2022	0076000 4265 2021 003	310	52,000	27,400	_	_	310
0076 3385 3385 3385	Tissue Rank License Fund	4265 4265 4265 4265	Department of Public Health	State Operations RIA IT 4265-003-0076		CH 620	2020-2021	0076000 4265 2020 003	305	_	_	-	305	_
3385	Transgender Wellness and Equity Fund	4265	Department of Public Health	State Operations B/A IT. 4265-001-3385		CH. 43/22	2022-2023	3385000 4265 2022 001	-	2,728,000	271,314	-	-	2,456,686
3385	Transgender Wellness and Equity Fund	4265	Department of Public Health	State Operations Less Funding Provided by to Local Assistance B/A IT. 4265-111-3385	he General Fund C	CH. 43/22	2022-2023	3385000 4265 2022 595	-	(2,728,000)	(2,728,000)	-	-	10.272.000
3385	Transgender Wellness and Equity Fund	4265	Department of Public Health	Local Assistance B/A IT. 4265-111-3385		CH. 43/22 CH. 43/22	2022-2023	3385000 4265 2022 111 3385000 4265 2022 695	-	(10,272,000)	(10.272.000)	-	-	10,272,000
3385 0478	Transgender Wellness and Equity Fund Vectorborne Disease Account	4265 4265 4265	Department of Public Health Department of Public Health	Local Assistance Less Funding Provided by the State Operations B/A IT. 4265-001-0478	he General Fund C	CH. 43/22 CH. 43/22	2022-2023	0478000 4265 2022 695 0478000 4265 2022 001	-	(10,272,000) 141,000	(10,272,000) 141,000	-	-	-
0478	Vectorborne Disease Account	4205	Department of Public Health	State Operations B/A IT. 4265-001-0478		CH. 21/21	2021-2022	0478000 4285 2021 001	24,145	141,000	141,000	1,629		22,516
0478	Vectorborne Disease Account	4205	Department of Public Health	State Operations BIA IT 4265-001-0476		CH 620	2021-2022	0478000 4265 2021 001	33,321			618	32,703	22,010
0478 0172	Developmental Disabilities Program Development Fund	4265 4300 4300 4300	Department of Developmental Services	State Operations B/A IT. 4265-001-0478 State Operations B/A IT. 4300-001-0172	Č	CH. 43/22	2022-2023	0172000 4300 2022 001	_	425,000	175,000	_	_	250,000
0172	Developmental Disabilities Program Development Fund	4300	Department of Developmental Services	State Operations B/A IT. 4300-001-0172	C	CH. 620	2020-2021	0172000 4300 2020 001	5,208	-	-	276	4,932	_
0172	Developmental Disabilities Program Development Fund	4300	Department of Developmental Services	Local Assistance B/A IT. 4300-101-0172	C	CH. 43/22	2022-2023	0172000 4300 2022 101	-	434,000	-	-	_	434,000
0172 8507	Developmental Disabilities Program Development Fund Home & Community-Based Service ARP	4300 4300	Department of Developmental Services Department of Developmental Services	Local Assistance BIA IT. 4300-101-0172 State Operations BIA Control	0	CH. 620 CH. 240/21, SEC. 11.95(c)(2) & (c)(3)	2020-2021 07/01/2021 - 03/31/2024	0172000 4300 2020 101	2,280,000	-	-	-	2,280,000	-
8507	Home & Community-Based Service ARP	4300	Department of Developmental Services	State Operations B/A Control	0	CH. 240/21, SEC. 11.95(c)(2) & (c)(3)	07/01/2021 - 03/31/2024	8507000 4300 2021 001	29,790,503	(15,202,000)	8,134,602	-	-	6,453,901
8507 3085	Home & Community-Based Service ARP Mental Health Services Fund	4300 4300	Department of Developmental Services Department of Developmental Services	Local Assistance BIA Control State Operations BIA IT 4300-001-3085	C	CH. 240/21, SEC. 11.95(c)(2) & (c)(3) CH. 43/22	07/01/2021 - 03/31/2024 2022-2023	8507000 4300 2021 101 3085000 4300 2022 001	821,886,000	31,798,000 511,000	327,026,093 196,672	-	-	526,657,907 314,328
3085	Mental Health Services Fund	4300	Department of Developmental Services	State Operations B/A IT. 4300-001-3085		CH. 21/21	2021-2022	3085000 4300 2021 001	237,160	511,000	150,012	695		236,475
3085	Mental Health Services Fund	4300 4300 4300	Department of Developmental Services	State Operations B/A IT. 4300-001-3085	Č	CH. 620	2020-2021	3085000 4300 2020 001	261,489	_		14.904	246.585	_
3085 3085	Mental Health Services Fund	4300	Department of Developmental Services	Local Assistance RIA IT 4300-101-3085		CH 43/22	2022-2023	3085000.4300.2022 101		740.000	738.097	-	-	1.903
3085 3085	Mental Health Services Fund Mental Health Services Fund	4300 4300	Department of Developmental Services	Local Assistance B/A IT. 4300-101-3085 Local Assistance B/A IT. 4300-101-3085	C	CH. 21/21 CH. 6/20	2021-2022 2020-2021	3085000 4300 2021 101 3085000 4300 2020 101	9,545	_	_	-	-	9,545
3085	Mental Health Services Fund	4300	Department of Developmental Services	Local Assistance B/A IT. 4300-101-3085	C	CH. 6/20	2020-2021	3085000 4300 2020 101	130,281	-	-	(5,795)	136,076	_
3398 3085	California Emergency Relief Fund Mental Health Services Fund	4440	Department of State Hospitals	State Operations B/A IT. 4440-021-3398 State Operations B/A IT. 4560-001-3085	C	CH. 43/22 CH. 43/22	2022-2023	3398000 4440 2022 021 3095000 4560 2022 001	-	83,124,000 12,006,000	61,861,474	-	-	21,262,526 483,091
3085 3085		4560 4560	Mental Health Services Översight and Accountability Comm. Mental Health Services Oversight and Accountability Comm.	State Operations BIA IT. 4560-001-3085 State Operations BIA IT. 4560-001-3085		CH. 43/22 CH. 21/21	2022-2023 2021-2022	3085000 4560 2022 001 3085000 4560 2021 001	108,295	12,006,000	11,522,909	- 51,975	-	483,091 56,320
3005	Mental Health Services Fund Mental Health Services Fund	4560	Mental Health Services Oversight and Accountability Comm.	State Operations B/A IT. 4560-001-3085 State Operations B/A IT. 4560-001-3085		CH. 21/21 CH. 620	2021-2022	3085000 4560 2021 001	720,629	-	-	(68,576)	789.205	56,320
3085 3085	Mental Health Services Fund Mental Health Services Fund	4580 4580 4580 4580	Mental Health Services Oversight and Accountability Comm. Mental Health Services Oversight and Accountability Comm.	State Operations BIA IT 4560,001,3086		Deminion 4	2020-2021	3085000 4560 2020 001 3085000 4560 2022 00101	120,029	16.646.000	1.644.946	(68,576)	103,205	15.001.054
3085 3085	Mental Health Services Fund	4580	Mental Health Services Oversight and Accountability Comm.	State Operations BIA IT. 4560-001-3085 State Operations BIA IT. 4560-001-3085, Ass		CH. 69/21 CH. 363	2021-2022	3085000 4560 2021 00101	9,933,433		53,362	_	_	9,880,071 548,000
3085	Mental Health Services Fund	4560	Mental Health Services Oversight and Accountability Comm	State Operations B/A IT. 4560-001-3085, Ass	sembly Bill 109 C	CH. 363	2019-2020	3085000 4560 2019 00101	548,000	-	_	-	-	548,000
3085 3085 3085 3085	Mental Health Services Fund	4560 4560 4560 4560	Mental Health Services Oversight and Accountability Comm. Mental Health Services Oversight and Accountability Comm. Mental Health Services Oversight and Accountability Comm.	State Operations BIA IT. 4560-001-3085	P	Provision 2	2022-2023	3085000 4560 2022 00102	-	5,000,000	5,000,000	-	-	_
3085	Mental Health Services Fund	4580	Mental Health Services Oversight and Accountability Comm.	State Operations BIA IT. 4560-001-3085, Ass	sembly Bill 109 C	CH. 363	2019-2020	3085000 4560 2019 00102	411,000	-	-	-	-	411,000
3085	Mental Health Services Fund Mental Health Services Fund	4580	Mental Health Services Oversight and Accountability Comm. Mental Health Services Oversight and Accountability Comm.	State Operations BIA Control State Operations Reappropriated by	2	CH. 2/22, SEC. 11.96(m) B/A IT. 4560-001-3085, CH. 29/18	2021-2026 2017-2021	3085000 4560 2021 00103 3085000 4560 2017 00118	14,889,950 34,021	-	1,236,413	(4,182,027)	4,216,048	13,653,537
3085	Mental Health Services Fund	4580	Mental Health Services Oversight and Accountability Comm.  Mental Health Services Oversight and Accountability Comm.	Local Assistance BIA IT. 4560-101-3085		BIA 11. 4000-001-3005, CH. 29/16 CH 43/22	2017-2021	3085000 4560 2017 00116	34,021	15 530 000	15 530 000	(4,102,027)	7, 10,040	
3085 3085 3085	Mental Health Services Fund Mental Health Services Fund	4580 4580 4580	Mental Health Services Oversight and Accountability Comm.  Mental Health Services Oversight and Accountability Comm.	Local Assistance B/A IT. 4560-101-3085	-		2022-2023	3085000 4560 2022 10101		20,000,000	18,500,000			1,500,000
3085	Mental Health Services Fund	4560	Mental Health Services Oversight and Accountability Comm	Local Assistance B/A IT. 4560-101-3085	ć	Provision 1 CH. 21/21	2021-2022	3085000 4560 2021 10101	20,000,000		20,000,000	_	_	_
3085	Mental Health Services Fund	4560	Mental Health Services Oversight and Accountability Comm.	Local Assistance RIA IT 4560-101-3085		CH 600	2020,2021	3085000.4560.2020 10101	10	-	-	(5,736,391)	-	5,736,401
3085 3085 3085	Mental Health Services Fund	4580 4580 4580 4580	Mental Health Services Oversight and Accountability Comm. Mental Health Services Oversight and Accountability Comm.	Local Assistance B/A IT. 4560-101-3085	C	CH. 23/19	2019-2020	3085000 4560 2019 10101	-	-	-	(9,092,778)	9,092,778	-
3085	Mental Health Services Fund	4560	Mental Health Services Oversight and Accountability Comm.	Local Assistance B/A IT. 4560-101-3085	C	CH. 69/21	2021-2022	3085000 4560 2021 10102	17,446,923	-	17,446,373	-	-	550
3085	Mental Health Services Fund	4580	Mental Health Services Oversight and Accountability Comm.	Local Assistance B/A Control Local Assistance B/A IT. 4560-101-3085. Ass	C	CH. 2/22, SEC. 11.96(m) CH. 363	2021-2026	3085000 4560 2021 10103	32,589,580 1,838,182	-	28,026,138 163,456	-	-	4,563,442 1,674,726
3085 3085	Mental Health Services Fund Mental Health Services Fund	4560 4560	Mental Health Services Oversight and Accountability Comm.  Mental Health Services Oversight and Accountability Comm.	Local Assistance B/A IT. 4560-101-3085, Ass Local Assistance Reappropriated by	sembly Bill 109 C	CH. 363 Assembly Bill 128, CH. 21/21, IT. 4560-494 (2)	2019-2020 2018-2020	3085000 4560 2019 10103	1,838,182	-	163,456	(1,072,091)	1,072,358	1,674,726
3085	Mental Health Services Fund	4560 4560	Mental Health Services Oversight and Accountability Comm.  Mental Health Services Oversight and Accountability Comm.	Local Assistance Reappropriated by Local Assistance	,		autorauad	REFUNDS TO REVERTED APPROPRIATIONS	207			(5,435)	5,435	
3398	California Emergency Relief Fund	4700	Department of Community Services and Development	State Operations RIA IT 4700-001-3398	c	CH. 45/22	2022-2023	3398000 4700 2022 001	_	3,000,000	1.026.151	(0,400)	_	1,973,849
3398 3398	California Emergency Relief Fund California Emergency Relief Fund	4700 4700 4700	Department of Community Services and Development Department of Community Services and Development	State Operations BIA IT. 4700-001-3398 Local Assistance BIA IT. 4700-101-3398	č	CH. 45/22	2022-2023	3398000 4700 2022 101		1,197,000,000	634,928,579	_	562,071,421	_
3228 3228	Greenhouse Gas Reduction Fund	4700	Department of Community Services and Development	State Operations B/A IT. 4700-001-3228, Sen	nate Bill 170 C	CH. 240/21	2021-2022	3228000 4700 2021 001	750,000	-	619	-	-	749,381
3228	Greenhouse Gas Reduction Fund	4700	Department of Community Services and Development	State Operations RIA IT 4700-001-3228	C	CH. 23/19	2019.2020	3228000.4700.2019.001	1,458	-	-	-	1,458	_
3228 3228	Greenhouse Gas Reduction Fund	4700 4700	Department of Community Services and Development Department of Community Services and Development	State Operations BIA IT. 4700-001-3228 Local Assistance BIA IT. 4700-101-3228, Sen	0	CH. 249/22, SEC. 19.58(c)(2)(A)	2022-2024 2021-2022	3228000 4700 2022 594 3228000 4700 2021 101		750,000	-	-	-	750,000
3228 3228	Greenhouse Gas Reduction Fund Greenhouse Gas Reduction Fund	4700 4700	Department of Community Services and Development Department of Community Services and Development	Local Assistance B/A IT. 4700-101-3228, Sen Local Assistance B/A IT. 4700-101-3228	nate Bill 170 C	CH. 240/21 CH. 23/19	2021-2022 2019-2020	3228000 4700 2021 101 3228000 4700 2019 101	14,250,000	-	14,250,000	(2.776.303)	(4.945.000)	7.721.303
3228	Greenhouse Gas Reduction Fund Greenhouse Gas Reduction Fund	4700 4700	Department of Community Services and Development	Local Assistance B/A IT. 4700-101-3228 Local Assistance B/A IT. 4700-101-3228	-	CH 2019	2019-2020	3228000 4700 2019 101	-	_	-	(2,776,303)	(4,945,000)	7,721,303
3228 3228	Greenhouse Gas Reduction Fund Greenhouse Gas Reduction Fund	4700 4700	Department of Community Services and Development Department of Community Services and Development	Local Assistance B/A IT. 4700-101-3228 Local Assistance Assembly Bill 109	5	CH. 2918 CH. 249, SEC. 26	2018-2019 2017-2018	3228000 4700 2018 101 3228000 4700 2017 101	1 87,584	(1)		(422)		88,006
322R	Greenhouse Gas Reduction Fund	4700		Local Assistance B/A IT. 4700-101-3228		CH. 249/22, SEC. 19.58(c)(2)(A)	2022-2024	3228000 4700 2022 601	01,304	14.250.000		(422)		14.250.000
3228 3381	Health Care Affordability Reserve Fund	4700 4800	California Health Renefit Exchange	Local Assistance RIA IT 4800-101-3381		CH 43/22	2022-2024	3381000 4800 2022 101		304,000,000		_	_	304,000,000
8507 0311	Home & Community-Based Service ARP	5160 5160	Department of Rehabilitation	State Operations BIA Control State Operations BIA IT. 5160-001-0311	Č	CH. 240/21, SEC. 11.95(c)(2) & (c)(3)	07/01/2021 - 12/31/2023	8507000 5160 2021 001	4,885,669	-	2,591,539	-	-	2,294,130
0311	Traumatic Brain Injury Fund	5160	Department of Rehabilitation	State Operations B/A IT. 5160-001-0311	C	CH. 43/22	2022-2023	0311000 5160 2022 001	-	1,150,000	1,150,000	-	-	-
0311 0311	Traumatic Brain Injury Fund	5160	Department of Rehabilitation	State Operations B/A IT. 5160-001-0311	C	CH. 620	2020-2021	0311000 5160 2020 001	55,707	-	_	-	55,707	-
0311	Traumatic Brain Injury Fund	5160 5160 5180	Department of Rehabilitation	State Operations Less Funding Provided by the	he General Fund C	CH. 43/22	2022-2023	0311000 5160 2022 595		(1,150,000)	(1,150,000)	-	-	-
3350	Cannabis Tax Fund California Emergency Relief Fund	5180	Department of Social Services	Local Assistance Revenue and Taxation	C	CH. 27/17, SEC. 34019(f) (1)	07/01/2017 - 99/99/9999	3350000 5180 2017 630	66,935,773		(217,748,337)	-	-	284,684,110
3398 0163		5180	Department of Social Services Department of Social Services	Local Assistance State Operations Health and Safety	C	CH 574/22 CH 901/87 SEC 1793	2022-2024 2022-2023	3398000 5180 2021 601 0163000 5180 2022 513	-	23,000,000	23,000,000	-	-	-
	canona chiagancy kala rulu			State Operations Health and Safety			2022-2023 2022-2023	0163000 5180 2022 513 0271000 5180 2022 001	-	2,031,672 2,066,000		-	-	-
0163	CCRC Oversight Fund	5180	Department of Carriel Couries	Chata Canadiana Dis FF 6400 004 077		CH. 43/22								
0163 0271 0279	CCRC Oversight Fund Certification Fund	5180 5180 5180	Department of Social Services Department of Social Services	State Operations Health and Safety State Operations BIA IT. 5180-001-0271 State Operations BIA IT. 5180-001-0279	7	CH 43/22	2022-2023	0279000 5180 2022 001		2 683 000	1773777			909 222
0271 0279	CCRC Oversight Fund Certification Fund Child Health and Safety Fund Child Health and Safety Fund	5180 5180 5180 5180 5180	Department of Social Services Department of Social Services	State Operations BIA IT. 5180-001-0279 State Operations BIA IT. 5180-001-0279	C	CH. 43/22 CH. 21/21	2022-2023	0279000 5180 2022 001 0279000 5180 2021 001	2683.000	2,683,000	2,066,000 1,773,777		=	909,223 2,683,000
0271 0279	CCRC Oversight Fund Certification Fund Certification Fund Child Health and Safety Fund	5180 5180 5180 5180 5180	Department of Social Services	State Operations B/A IT. 5180-001-0279	C	CH. 43/22	2022-2023	0279000 5180 2022 001	2,683,000	2,683,000 - 100,000	1,773,777	=		909,223 2,683,000
0271 0279 0279 0279	CCRC Oversight Fund Certification Fund Child Health and Safety Fund	5180 5180	Department of Social Services Department of Social Services Department of Social Services Department of Social Services	State Operations BIA IT: 5180-001-0279  State Operations BIA IT: 5180-001-0279  State Operations BIA IT: 5180-011-0279  Local Assistance BIA IT: 5180-151-0279	000	CH. 43/22 CH. 21/21 CH. 43/22 CH. 43/22	2022-2023 2021-2022 2022-2023 2022-2023	0279000 5180 2022 001 0279000 5180 2021 001 0279000 5180 2022 011 0279000 5180 2022 151	2,683,000	2,683,000  100,000 729,000	100,000 729,000	=	=	909,223 2,683,000 —
0271 0279	CORO Oversight Fund Contification Fund Child Health and Safety Fund	5180 5180 5180 5180 5180 5180 5180	Department of Social Services Department of Social Services Department of Social Services	State Operations BIA IT. 5180-001-0279 State Operations BIA IT. 5180-001-0279 State Operations BIA IT. 5180-011-0279	000	CH. 43/22 CH. 21/21 CH. 43/22	2022-2023 2021-2022 2022-2023	0279000 5180 2022 001 0279000 5180 2021 001 0279000 5180 2022 011	2,683,000 - -	2,683,000  100,000	100,000	-		909,223 2,683,000 
0271 0279 0279 0279	CCRC Oversight Fund Certification Fund Child Health and Safety Fund	5180 5180	Department of Social Services Department of Social Services Department of Social Services Department of Social Services	State Operations BIA IT: 5180-001-0279  State Operations BIA IT: 5180-001-0279  State Operations BIA IT: 5180-011-0279  Local Assistance BIA IT: 5180-151-0279	000	CH. 43/22 CH. 21/21 CH. 43/22 CH. 43/22	2022-2023 2021-2022 2022-2023 2022-2023	0279000 5180 2022 001 0279000 5180 2021 001 0279000 5180 2022 011 0279000 5180 2022 151	2,683,000 - - -	2,683,000  100,000 729,000	100,000 729,000	=		909,223 2,683,000 — —

0122	Emergency Food Assistance Program Fund	5180	Department of Social Services	Local Assistance B/A IT. 5180-10	101-0122	CH. 21/21	2021-2022	0122000 5180 2021 101	85,889	_	_	_	_	85,889
0122	Emergency Food Assistance Program Fund	5180	Department of Social Services	Local Assistance B/A IT. 5180-10	101-0122	CH. 6/20	2020-2021	0122000 5180 2020 101	60,173	_	_	_	60,173	_
0131 0131	Foster Family Home and Small Family Home Insurance Fund	5180 5180	Department of Social Services	State Operations B/A IT. 5180-00		CH. 43/22	2022-2023	0131000 5180 2022 001	777,044	1,545,000	661,164	62,576	-	883,836 714,468
0131	Foster Family Home and Small Family Home Insurance Fund Foster Family Home and Small Family Home Insurance Fund	5180	Department of Social Services Department of Social Services	State Operations B/A IT. 5180-00 State Operations B/A IT. 5180-00	001-0131	CH. 21/21 CH. 6/20	2021-2022 2020-2021	0131000 5180 2021 001 0131000 5180 2020 001	777,044 735,871	_	_	62,576 (73,632)	809.503	714,468
0131 0131	Foster Family Home and Small Family Home Insurance Fund Foster Family Home and Small Family Home Insurance Fund	5180 5180 5180 5180	Department of Social Services Department of Social Services	State Operations Less Funding P State Operations Less Funding P	Provided by Various Funds Provided by Various Funds	CH. 43/22 CH. 21/21	2022-2023	0131000 5180 2022 598	-	(600,000)	(600,000)	-	-	-
0131 8507	Foster Family Home and Small Family Home Insurance Fund Home & Community-Based Service ARP	5180	Department of Social Services Department of Social Services	State Operations Less Funding P State Operations B/A Control	Provided by Various Funds	CH. 21/21 CH. 240/21, SEC. 11.95(c)(2) & (c)(3)	2021-2022	0131000 5180 2021 598 8507000 5180 2021 001	6,556,331	(600,000)	2,398,334	(600,000)	-	4,157,997
8507	Home & Community-Based Service ARP	5180	Department of Social Services	Local Assistance B/A Control		CH. 240/21, SEC. 11.95(c)(2) & (c)(3)	07/01/2021 - 12/31/2023	8507000 5180 2021 101	316,388,565	(15,458,000)	13,385,447		=	287,545,118
3255	Home Care Fund	5180	Department of Social Services	State Operations B/A IT. 5180-00		CH. 43/22	2022-2023	3255000 5180 2022 001	-	7,335,000	7,335,000	-	-	-
3255 0270	Home Care Fund Technical Assistance Fund	5180 5180	Department of Social Services Department of Social Services	State Operations B/A IT. 5180-00 State Operations B/A IT. 5180-00	001-0270	CH. 620 CH. 43/22	2020-2021 2022-2023	3255000 5180 2020 001 0270000 5180 2022 001	355,439	23.779.000	23.775.627	1,050	354,389	3.373
0330 0331	Local Review Fund Sales Tax Account	5195 5195	State-Local Realignment, 1991	Local Assistance Revenue and T Local Assistance Welfare and Ins	Taxation	CH. 87/91, SEC. 11001.5 SEC. 17600.15	2022-2023 2022-2023	033000 5195 2022 629 0331000 5195 2022 601	_	7,268,372,094 4,710,496,362	Transfer 7,268,372,094 Transfer 4,710,496,362	_	_	-
0331	Sales Tax Account	5195	State-Local Realignment, 1991	Local Assistance Welfare and Ins	Institutions	SEC. 17600.15	2022-2023	0331000 5195 2022 601	-	4,710,496,362	Transfer 4,710,496,362	-	-	-
0331 3200	Sales Tax Account CalMORKs Maintenance of Effort Subaccount	5195 5195 5195 5195	State-Local Realignment, 1991 State-Local Realignment, 1991	Local Assistance Welfare and Ins	Institutions Institutions	SEC. 17600.15 SEC. 17601.20(b)	2022-2023 2022-2023	0331000 5195 2022 611 3200000 5195 2022 601		101,252,954 752,887,507	Transfer 101,252,954 752 887 507		_	
3249 3248	Child Poverty and Family Supplemental Support Subaccount	5195	State-Local Realignment, 1991	Local Assistance Welfare and Ins		CH. 24/13, SEC. 17601.75	2022-2023	3249000 5195 2022 601	_	528,434,294	528,434,294	_	_	_
3248 0363	Family Support Subaccount Health Subaccount	5195 5195	State-Local Realignment, 1991 State-Local Realignment, 1991	Local Assistance Welfare and Ins	Institutions	CH 24/13, SEC. 17601.75 CH 75808 SEC. 17605.051	2022-2023	3248001 5195 2022 601 0363000 5195 2022 601	-	322,176,043	322,176,043 Transfer 334,450,559	-	-	-
0353	Health Subaccount Health Subaccount	5195 5195	State-Local Realignment, 1991 State-Local Realignment, 1991	Local Assistance Assembly Bill 85 Local Assistance Welfare and Ins		CH. 758/08, SEC. 17605.051 SEC. 17600.15	2022-2023	0363000 5195 2022 601 0363000 5195 2022 605		334,450,559	Transfer 334,450,559 293,020,592		_	
0363 0361	Mental Health Subaccount	5195 5195	State-Local Realignment, 1991	Local Assistance Welfare and Ins	Institutions	SEC. 17601(a)	2022-2023	0351000 5195 2022 603	-	641,748,647	641,748,647	_	_	_
0351	Mental Health Subaccount	5195 5195 5195	State-Local Realignment, 1991	Local Assistance Welfare and Ins	Institutions	SEC. 17601(a)	2022-2023 2022-2023	0361000 5195 2022 603 0362000 5195 2022 604	-	542,291 2,480,036,733	Transfer 542,291 2,480,036,733	-	-	-
0362 0333	Social Services Subaccount Sales Tax Growth Account	5195 5195	State-Local Realignment, 1991 State-Local Realignment, 1991	Local Assistance Welfare and Ins Local Assistance Welfare and Ins	Institutions	SEC. 17600.15 SEC. 17600(d)	2022-2023 2022-2023	0333000 5195 2022 612		2,480,036,733 66,199,894	2,480,036,733 Transfer 66,199,894		_	
0333	Color Ton County Assessed	5195	State-Local Realignment 1991	Local Assistance Welfare and Ins		CH. 100/93, SEC. 17605.10	2022-2023	0333000 5195 2022 619	-	35.053.060	Transfer 35,053,060	_	_	_
0354 0361	Caseload Subaccount  Caseload Subaccount  Mass Media Communications Account, California Children and Families Trust Fund  Mass Media Communications Account, California Children and Families Trust Fund	5195 5195	State-Local Realignment, 1991 State-Local Realignment, 1991	Local Assistance Welfare and Ins Local Assistance Welfare and Ins	Institutions	SEC. 17605	2022-2023	0364000 5195 2022 608	-	66,199,894 16,723,077	66,199,894 Transfer 16,723,077	-	-	-
0361	Mass Media Communications Account, California Children and Families Trust Fund  Mass Media Communications Account, California Children and Families Trust Fund	5195 5195	State-Local Realignment, 1991 State-Local Realignment, 1991	Local Assistance Welfare and Ins Local Assistance Welfare and Ins	Institutions Institutions	SEC. 17606.10(f)(3) SEC. 17606.10	2022-2023 2022-2023	0361000 5195 2022 601 0361000 5195 2022 617		16,723,077	Transfer 16,723,077 18,329,983		_	
0329 0332	Vehicle License Collection Account	5195 5195	State-Local Realignment, 1991 State-Local Realignment, 1991	Local Assistance Welfare and Ins Local Assistance Welfare and Ins	Institutions	SEC 17604(e)	2022-2023	0320000 6106 2022 - 608	-	98.066.853	98.066.853	-	-	-
0332	Vehicle License Fee Account	5195	State-Local Realignment, 1991	Local Assistance Welfare and Ins	Institutions	SEC. 17604(f)(1)	2022-2023	0332000 5195 2022 601	-	216,222,636	Transfer 216,222,636	-	-	-
0332 0332	Vehicle License Fee Account Vehicle License Fee Account	5195 5195	State-Local Realignment, 1991 State-Local Realignment, 1991	Local Assistance Welfare and Ins Local Assistance Welfare and Ins	Institutions	CH. 20/15, SEC. 17601.25(a) SEC. 17604(f)(4)	2022-2023 2022-2023	0332000 5195 2022 602 0332000 5195 2022 604		1,261,089,522 420,228,814	Transfer 1,261,089,522 Transfer 420,228,814		_	
0332 0332	Vehicle License Fee Account	5195	State-Local Realignment, 1991	Local Assistance Welfare and Ins	Institutions	SEC. 17604(f)(5)	2022-2023	0332000 5195 2022 605	-	105 480 178	Transfer 105,480,178 Transfer 118,607,563	-	-	-
0332 0332	Vehicle License Fee Account Vehicle License Fee Account	5195 5195 5195	State-Local Realignment, 1991 State-Local Realignment, 1991	Local Assistance Welfare and Ins Local Assistance Welfare and Ins	Institutions	SEC. 17604(f)(6) CH. 20/15. SEC. 17601.25(a)	2022-2023	0332000 5195 2022 606 0332000 5195 2022 607	-	118,607,563 367,663,493	Transfer 118,607,563 Transfer 367,663,493	-	-	-
3276	Cathority Maintenance of Effect Cohemical	5195 5195	State-Local Realignment, 1991 State-Local Realignment 1991	Local Assistance Welfare and Ins	institutions Institutions	CH 20/15 SEC: 17800(e)(4)	2022-2023	3276000 5195 2022 607		367 663 493	367 663 493			
3276 3282	Child Poverty and Family Supplemental Support Subaccount	5195 5195	State-Local Realignment, 1991 State-Local Realignment, 1991	Local Assistance Welfare and Ins	Institutions	CH. 20/15, SEC. 17600(c)(6)	2022-2023	3282000 5195 2022 601	-	420,228,814	420,228,814	-	-	-
3281 3279	Family Support Subaccount Health Subaccount	5195 5195	State-Local Realignment, 1991 State-Local Realignment, 1991	Local Assistance Welfare and Ins Local Assistance Welfare and Ins		CH. 20/15, SEC. 17600(c)(5) CH. 20/15, SEC. 17603(c)(2)	2022-2023 2022-2023	3281000 5195 2022 601 3279000 5195 2022 601	-	330,528,613 930,580,909	330,528,613 930,560,909	-	-	-
3279	Health Subaccount	5195 5195	State-Local Realignment, 1991 State-Local Realignment, 1991	Local Assistance Welfare and Ins		CH. 20/15, SEC. 17603(c)(2) CH. 20/15, SEC. 17603(c)(2)	2022-2023	3279000 5195 2022 601		330,528,613	930,560,909 Transfer 330,528,613			
3279 3278	Mental Health Subaccount	5195 5195 5195 5195 5195	State-Local Realignment, 1991	Local Assistance Welfare and Ins	Institutions	SEC. 17600(c)(1)	2022-2023	3278000 5195 2022 601	-	60,464,115	60,464,115	-	-	-
3278 3274	Mental Health Subaccount Social Services Subaccount	5195	State-Local Realignment, 1991 State-Local Realignment, 1991	Local Assistance Welfare and Ins	Institutions	CH. 455/15, SEC. 14707 & 17604 CH. 20/15, SEC. 17600(e)(2)	01/01/2016 - 12/31/2023 2022-2023	3278000 5195 2015 602 3274000 5195 2022 601	-	45,016,063 216,222,636	Transfer 45,016,063 216,222,636	-	-	-
3274 0334	Social Services Subscount Vehicle License Fee Growth Account	5195 5195	State-Local Realignment, 1991 State-Local Realignment, 1991	Local Assistance Welfare and Ins Local Assistance Welfare and Ins		CH. 20/15, SEC. 17800(c)(2) CH. 20/15, SEC. 17800(e)(2)	2022-2023	3274000 5195 2022 601 0334000 5195 2022 610		216,222,636 118,607,563	216,222,636 Transfer 118,607,563		_	
3290 0351	General Growth Subaccount	5195	State-Local Realignment, 1991	Local Assistance Welfare and Ins	Institutions	SEC. 17606.20(b)(5)	2022-2023	3280000 5195 2022 610	_	114.630.966	114.630.966	_	_	_
0351	Mental Health Subaccount	5196	State-Local Realignment, 2011	Local Assistance Government		CH. 40/12, SEC. 30029.05(a)	2022-2023	0351000 5196 2022 601	-	824,777,567	824,777,567	-	-	-
3171 3171	Local Revenue Fund 2011 Local Revenue Fund 2011	5195 5196 5196 5196	State-Local Realignment, 2011 State-Local Realignment, 2011	Local Assistance Government Local Assistance Government		CH. 40/11, SEC. 30027(c)(1) CH. 40/11, SEC. 30027(c)(2)	2022-2023 2022-2023	3171000 5196 2022 601 3171000 5196 2022 602		5,125,855,444 2,846,895,547	Transfer 5,125,855,444 Transfer 2,846,895,547		_	
3171	Local Revenue Fund 2011	5196	State-Local Realignment, 2011	Local Assistance Government		CH 40/12 SEC 30027 11	2021-2024	3171000 5196 2019 602	900,000	_		_	_	900,000
3171 3171 3215	Local Revenue Fund 2011	5196	State-Local Realignment, 2011	Local Assistance Government		CH. 40/11, SEC. 30027(a)	2022-2023	3171000 5196 2022 604	-	1,392,730,841	Transfer 1,392,730,841	-	-	-
3215 3215	Law Enforcement Services Account Law Enforcement Services Account	5196 5196 5196 5196 5196 5196 5196 5196	State-Local Realignment, 2011 State-Local Realignment, 2011	Local Assistance Government Local Assistance Government		CH. 40/12, SEC. 30027.5(e) CH. 40/12, SEC. 30027.5(e)	2022-2023 2022-2023	3215000 5196 2022 601 3215000 5196 2022 602		637,293,624 1,893,212,468	Transfer 637,293,624 Transfer 1,893,212,468		_	
3215	Law Enforcement Services Account	5196	State-Local Realignment, 2011	Local Assistance Government		CH 40/12 SEC 30027 5(e)	2022-2023	3215000 5196 2022 603		76.720.831	Transfer 76,720,831			
3215 3215	Law Enforcement Services Account	5196	State-Local Realignment, 2011	Local Assistance Government		CH. 40/12, SEC. 30027.5(e)	2022-2023	3215000 5196 2022 604	-	239,668,624	Transfer 239,668,624	-	-	-
3223	Community Corrections Subaccount District Attorney and Public Defender Subaccount	5196	State-Local Realignment, 2011	Local Assistance Government Local Assistance Government		CH. 40/12, SEC. 30027.5(e)(2) CH. 40/12, SEC. 30029.05(d)(1)	2022-2023	3223000 5196 2022 601 3224000 5196 2022 601	-	1,893,212,468 76,720,831	1,893,212,468 76,720,831	-	-	-
3224 3222	Enhancing Law Enforcement Activities Subaccount	5196 5196 5196 5196	State-Local Realignment, 2011 State-Local Realignment, 2011	Local Assistance Government Local Assistance Government		CH. 40/12, SEC. 30029.05 CH. 40/12, SEC. 30029.05	2022-2023	3222000 5196 2022 601		489.900.000	489.900.000			
3231	Enhancing Law Enforcement Activities Growth Special Account	5196	State-Local Realignment, 2011	Local Assistance Senate Bill 1021	020	CH. 40, SEC. 17	07/01/2013 - 97/01/9999	3231000 5196 2022 601	-	340,754,209	340,754,209	-	-	-
3225 3225	Juvenile Justice Subaccount Juvenile Justice Subaccount	5196	State-Local Realignment, 2011 State-Local Realignment, 2011	Local Assistance Government Local Assistance Government		CH. 40/12, SEC. 30028.1 CH. 40/12, SEC. 30028.1	2022-2023 2022-2023	3225000 5196 2022 601 3225000 5196 2022 602	-	226,441,313 13,227,311	Transfer 226,441,313 Transfer 13,227,311	-	-	-
3226	Juvenile Reentry Grant Special Account	5196 5196 5196	State-Local Realignment, 2011	Local Assistance Government		CH. 40/12, SEC. 30028.1(b)	2022-2023	3226000 5196 2022 602		13,227,311	13,227,311			
3226 3227	Youthful Offender Block Grant Special Account	5196	State-Local Realignment 2011	Local Assistance Government		CH 40/12 SEC 30028 1(a)	2022-2023	3227000 5196 2022 601	-	226 441 313	226 441 313	-	-	-
3221 3179	Trial Court Security Subaccount Mental Health Account	5196 5196	State-Local Realignment, 2011 State-Local Realignment, 2011	Local Assistance Government Local Assistance Government		CH. 40/12, SEC. 30027.5(e)(1) CH. 40/11, SEC. 30027(a)	2022-2023 2022-2023	3221000 5196 2022 601 3179000 5196 2022 602	-	637,293,624 1,120,551,024	637,293,624 Transfer 1,120,551,024	-	-	-
3229	Sales and Use Tax Growth Account	5196	State-Local Realignment 2011	Local Assistance Senate Bill 1021	020	CH. 40/12, SEC. 30027.9(a)(1)	2022-2023	3229000 5196 2022 601		176.916.881	Transfer 176,916,881			
3229 3229	Sales and Use Tax Growth Account	5196 5196 5196 5196	State-Local Realignment 2011	Local Assistance Senate Bill 102	020	CH. 40/12, SEC. 30027.9(a)(1)	2022-2023	3229000 5196 2022 602	-	95,262,936	Transfer 95,262,936	-	-	-
3220 3220	Law Enforcement Services Growth Subaccount Law Enforcement Services Growth Subaccount	5196 5198	State-Local Realignment, 2011 State-Local Realignment, 2011	Local Assistance Senate Bill 102l Local Assistance Senate Bill 102l	020	CH. 40/12, SEC. 30027.9(b)(1)(A) CH. 40/12, SEC. 30027.9(b)(1)(B)	2022-2023 2022-2023	3220000 5196 2022 602 3220000 5196 2022 603		9,526,294 4,763,147	Transfer 9,526,294 Transfer 4,763,147		_	
3220	Law Enforcement Services Growth Subaccount		State-Local Realignment, 2011	Local Assistance Senate Bill 1021	020	CH. 40/12, SEC. 30027.9(b)(1)(C)	2022-2023	3220000 5196 2022 604		9 526 294	Transfer 9,526,294		_	
3220 3233	Law Enforcement Services Growth Subaccount	5196 5196	State-Local Realignment, 2011	Local Assistance Senate Bill 102	020	CH. 40/12, SEC. 30027.9(b)(1)(D)	2022-2023	3220000 5196 2022 605	-	71,447,202 71,447,202	Transfer 71,447,202	-	-	-
3233	Community Corrections Growth Special Account District Attorney and Public Defender Growth Special Account	5196	State-Local Realignment, 2011 State-Local Realignment, 2011	Local Assistance Government Local Assistance Government		CH. 40/12, SEC. 30027.9(b)(1)(D) CH. 40/12, SEC. 30027.9(b)(1)(B)	2022-2023 2022-2023	3233000 5196 2022 601 3232000 5196 2022 601	-	71,447,202 4.763.147	71,447,202 4,763,147	-	-	-
3232 3230 3234 3218	Juvenile Justice Growth Special Account	5196 5196 5196 5196 5196 5196 5196	State-Local Realignment, 2011 State-Local Realignment, 2011	Local Assistance Government Local Assistance Government		CH. 40/12, SEC. 30027.9(b)(1)(C)	2022-2023	323000 5196 2022 601		9,526,294	9,526,294			
3234	Trial Court Security Growth Special Account	5196	State-Local Realignment, 2011	Local Assistance Government		CH. 40/12, SEC. 30027.9(b)(1)(A)	2022-2023	3234000 5196 2022 601	-	9,526,294	9,526,294	-	-	-
3218	Support Services Growth Subaccount Support Services Growth Subaccount	5196	State-Local Realignment, 2011	Local Assistance Senate Bill 102	020	CH. 40/12, SEC. 30027.9(c)(1) CH. 40/12, SEC. 30027.9(c)(2) & (3)	2022-2023	3218000 5196 2022 602 3218000 5196 2022 603	-	8,845,844 79,612,597	Transfer 8,845,844 Transfer 79,612,697	-	-	-
3218 3218	Support Services Growth Subaccount Support Services Growth Subaccount	5196 5196	State-Local Realignment, 2011 State-Local Realignment, 2011	Local Assistance Senate Bill 102l Local Assistance Senate Bill 102l	120	CH. 40/12, SEC. 30027.9(c)(2) & (3) CH. 40/12, SEC. 30027.9(c)(4)	2022-2023	3218000 5196 2022 603		79,612,597 88,458,441	Transfer 79,012,097			
3235	Behavioral Health Services Growth Special Account	5196	State I ocal Realignment 2011			CH. 40/12, SEC. 30027.9(c)(4)	2022-2023	3235000 5196 2022 601	-	88,458,441	88,458,441	-	-	-
3236 3214	Protective Services Growth Special Account Support Services Account	5196 5196 5196 5196	State-Local Realignment, 2011 State-Local Realignment, 2011	Local Assistance Government Local Assistance Government		CH. 40/12, SEC. 30027.9(c)(2) CH. 40/12, SEC. 30027.5(f)	2022-2023 2022-2023	3296000 5196 2022 601	-	79,612,597 2.141.146.069	79,612,597 Transfer 2.141.146.069	-	-	-
3214	Support Services Account Support Services Account	5196 5196	State-Local Realignment, 2011 State-Local Realignment, 2011	Local Assistance Government Local Assistance Government		CH. 40/12, SEC. 30027.5(f)	2022-2023	3214000 5196 2022 601		2,984,709,375	Transfer 2,141,146,069 Transfer 2,984,709,375			
3217	Behavioral Health Subaccount	5196	State-Local Realignment 2011	Local Assistance Government		CH. 40/12, SEC. 30029.6(b)	2022-2023	3217000 5196 2022 601	-	2.136.042.069	2,136,042,069	-	-	-
3217 3239	Behavioral Health Subaccount Women and Children's Residential Treatment Services Special Account	5196 5196	State-Local Realignment, 2011 State-Local Realignment, 2011	Local Assistance Government Local Assistance Government		CH. 40/12, SEC. 30029.6(b) CH. 40/12, SEC. 30027.5(f)(1)(B)	2022-2023 2022-2023	3217000 5196 2022 602	-	5,104,000 5,104,000	Transfer 5,104,000 5,104,000	-	-	-
3216	Protective Services Subaccount	5196	State-I oral Realignment 2011	Local Assistance Government		CH. 40/12, SEC. 30027.5(f)(1)(b)	2022-2023	3216000 5196 2022 601		2 984 709 375	2,984,709,375			
3398 3398	California Emergency Rollef Fund California Emergency Rollef Fund	5225	Department of Corrections and Rehabilitation Department of Corrections and Rehabilitation	State Operations B/A IT. 5225-02 State Operations B/A IT. 5225-02	021-3398	CH. 43/22	2022-2023	3398000 5225 2022 021 3398000 5225 2021 021	-	198,875,000	161,157,778	-	-	37,717,222
3398 3085	California Emergency Relief Fund Mental Health Services Fund	5225	Department of Corrections and Rehabilitation Department of Corrections and Rehabilitation	State Operations B/A IT. 5225-02 State Operations B/A IT. 5225-00	021-3398, Senate Bill 115	CH. 2/21, SEC. 13. CH. 43/22	2021-2022 2022-2023	3398000 5225 2021 021 3085000 5225 2022 001	35,770,447	1,082,000	1,040,655	(57,580,399)	-	93,330,846 41,345
3085	Mental Health Services Fund	5225 5225 5225 5225	Department of Corrections and Rehabilitation	State Operations B/A IT. 5225-00	001-3085	CH 21/21	2021-2022	3085000 5225 2021 001	17,391	1,002,000	1,040,000	4,164	=	13,227
3085 8069	Mental Health Services Fund	5225 5225	Department of Corrections and Rehabilitation	State Operations B/A IT. 5225-00	001-3085	CH. 6/20 CH. 36/11, SEC. 26	2020-2021 07/01/2011 - 99/99/9999	3085000 5225 2020 001	12,098	122,829,397	122,829,397	(14,896)	26,994	_
8069	State Community Corrections Performance Incentives Fund State Community Corrections Performance Incentives Fund	5225	Department of Corrections and Rehabilitation Department of Corrections and Rehabilitation	Local Assistance Senate Bill 92 Local Assistance Less Funding P	Provided by the General Fund	CH 28/09	07/01/2011 - 99/99/9999	8059000 5225 2010 698	-	(123.829.397)	(123.829.397)		-	2 -
3314	California Cannabis Tax Fund	5225 5227	Board of State and Community Corrections	State Operations Revenue and T	Taxation	CH. 27/17, SEC. 34019(a)	07/01/2017 - 99/99/9999	3314000 5227 2017 554	-	83,922,000	Transfer 83,922,000	-	-	-
3354 3354	Cannabis Tax Fund Cannabis Tax Fund	5227	Board of State and Community Corrections  Board of State and Community Corrections	State Operations Revenue and T. Local Assistance Revenue and T.	Taxation	CH. 27/17, SEC. 34019(f)(3) CH. 27/17, SEC. 34019(f)(3)	07/01/2017 - 99/99/9999	3354000 5227 2017 530 3354000 5227 2017 630	9,286,315 179,257,611	(1,916,070) 96,449,431	480,040 1,958,057	-	-	6,890,205 273,748,985
3286	Safe Neighborhoods and Schools Fund	5227 5227	Roard of State and Community Corrections	Local Assistance Revenue and II  Local Assistance Penal	Laxation	CH. 27/17, SEC. 34019(1)(3) CH. 438/15. SEC. 6046.2(b)(1)	07/01/2017 - 99/99/9999	328600 5227 2017 630	1/9,257,611	104.498.000	1,908,007 Transfer 104,498,000			2/3,/46,960
3287 3286	Safe Neighborhoods and Schools Fund Second Chance Fund Safe Neighborhoods and Schools Fund	5227 5228	Board of State and Community Corrections	Local Assistance Penal		SEC. 6046.3(a), Proposition 47	08/15/2016 - 99/99/9999	3287000 5227 2016 601	108,289,371	104,498,000	93,712,739	-	-	119,074,632
3286	Safe Neighborhoods and Schools Fund California Environmental License Plate Fund	5228		Local Assistance Less Funding P State Operations B/A IT. 6100-00	Provided by the General Fund	CH. 43/22	2022-2025 2022-2023	3286000 5228 2022 695 0140000 6100 2022 001	-	(161,150,000) 50,000	(161,150,000) 48,424	-	-	1.576
0140 0140 0140 0140	California Environmental License Plate Fund	6100 6100 6100 6100	Department of Education Department of Education	State Operations B/A IT. 6100-00	001-0140	CH. 21/21	2021-2022	0140000 6100 2021 001	3,320	50,000	40,424	21	=	3,299
0140	California Environmental License Plate Fund	6100	Department of Education	State Operations B/A IT. 6100-00		CH. 6/20	2020-2021	0140000 6100 2020 001	6,614	-	-	(6)	6,620	-
0140 0140	California Environmental License Plate Fund California Environmental License Plate Fund	6100 6100	Department of Education Department of Education	Local Assistance B/A (T. 6100-18 Local Assistance B/A (T. 6100-18	181-0140	CH. 43/22 CH. 21/21	2022-2023	0140000 6100 2022 181 0140000 6100 2021 181	-	360,000	360,000	(673)	-	673
0140 0140 3321	California Environmental License Plate Fund	6100	Department of Education  Department of Education	Local Assistance B/A IT. 6100-16	181-0140	CH. 6/20	2020-2021	0140000 6100 2020 181				(9,492)	9,492	6/3
3321	Department of Education Subaccount, Tobacco Prevention and Control Programs Account	6100	Department of Education	State Operations Revenue and T	Taxation	SEC. 30130.55(b)(2), Proposition 56/16	2022-2023	3321000 6100 2022 501	-	806,373	806,373	-	-	-
3321 0231	Department of Education Subaccount, Tobacco Prevention and Control Programs Account Health Education Account	6100 6100	Department of Education Department of Education	Local Assistance Revenue and T State Operations B/A IT. 6100-00	1 Taxation 001-0231	SEC. 30130.55(b)(2), Proposition 56/16 CH. 43/22	2022-2023 2022-2023	3321000 6100 2022 601 0231000 6100 2022 001		24,945,891 1,243,000	24,945,891 1,157,787			85.213
0231	Health Education Account	6100	Department of Education	State Operations B/A IT. 6100-00	001-0231	CH. 21/21	2021-2022	0231000 6100 2021 001	269,429	-,2-2,000	-,101,101	4,468	-	264,961
0231	Health Education Account	6100	Department of Education	State Operations B/A IT. 6100-00	001-0231	CH. 6/20	2020-2021	0231000 6100 2020 001 0231000 6100 2022 101	123,193		2,906,000	(180)	123,373	-
0231 0231	Health Education Account Health Education Account	6100 6100	Department of Education Department of Education	Local Assistance B/A IT. 6100-10 Local Assistance B/A IT. 6100-10		CH. 43/22 CH. 21/21	2022-2023 2021-2022	0231000 6100 2022 101 0231000 6100 2021 101	_	2,906,000	2,906,000 (576,868)	_	-	576,868
0231	Marific Education Account	6100	Department of Education	Local Assistance R/A IT 6100-10	101-0231	CH 620	2020.2021	0231000 6100 2020 101	292,133	_	292,132		-	1
0231 0231	Health Education Account Health Education Account	6100 6100	Department of Education Department of Education	Local Assistance B/A (T. 6100-10 Local Assistance B/A (T. 6100-10	101-0231	CH. 23/19 CH. 29/18	2019-2020 2018-2019	0231000 6100 2019 101	485,823 65,869	-	-	-	-	485,823
0231 0231	Health Education Account Health Education Account	6100 6100	Department of Education Department of Education	Local Assistance B/A IT. 6100-10 Local Assistance B/A IT. 6100-10	101-0Z31 102:0231	CH. 29/18 CH. 43/22	2018-2019 2022-2023	0231000 6100 2018 101 0231000 6100 2022 102	es,869 	9.302.000	9.155.303	_	65,869	146.697
0231	Health Education Account	6100 6100	Department of Education	Local Assistance BIA IT 6100-10	102-0231	CH. 21/21	2021-2022	0231000 6100 2021 102	552,403	5,502,000	(641,718)		-	1.194.121
0231 0231	Health Education Account	6100 6100	Department of Education	Local Assistance B/A (T. 6100-10 Local Assistance B/A (T. 6100-10	102-0231	CH. 6/20	2020-2021	0231000 6100 2020 102	746,668	-	664,966	-	-	81,702
0231	Health Education Account Health Education Account	6100	Department of Education Department of Education	Local Assistance B/A IT. 6100-10 Local Assistance B/A IT. 6100-10	102-0231	CH. 23/19 CH. 29/18	2019-2020 2018-2019	0231000 6100 2019 102 0231000 6100 2018 102	292,652 5.572			(7,428) (941,961)	947.533	300,080
0178 0349	Driver Training Penalty Assessment Fund	6100 6100	Department of Education	State Operations B/A IT. 6100-00	001-0178	CH. 43/22 CH. 51/19, SEC. 82(b)	2022-2023 2019-2022	0178000 6100 2022 001		900,000	_	-	-	900,000
0349	Educational Telecommunication Fund	6100	Department of Education	Local Assistance	204 0470	CH. 51/19, SEC. 82(b)	2019-2022	0349000 6100 2019 601	193	-	-	-	-	193
3170 3170	Heritage Enrichment Resource Fund Heritage Enrichment Resource Fund	6100 6100	Department of Education Department of Education	State Operations BIA IT. 6100-00 State Operations BIA IT. 6100-00	001-3170	CH. 43/22 CH. 21/21	2022-2023 2021-2022	3170000 6100 2022 001 3170000 6100 2021 001	12.284	40,000	28,061	34	-	11,939 12,250
3170 3402	Heritage Enrichment Resource Fund	6100	Department of Education	State Operations B/A IT: 6100-00	001-3170	CH. 6/20	2020-2021	3170000 6100 2020 001	20,206	_	_	(6)	20,212	
3402	Learning Recovery Emergency Fund	6100 6100	Department of Education Department of Education	Local Assistance Education, Prop Local Assistance Education, Prop	roposition 98	CH. 53/22, SEC. 32526(a)(1) & (e)(2) CH. 53/22, SEC. 32526(a)(1) & (a)(1)	2022-2025	3402000 6100 2022 620 3402000 6100 2021 620	-	1,436,000,000	1,436,000,000	6 500 000 000	-	-
3402 3402	Learning Recovery Ernergency Fund Learning Recovery Ernergency Fund	6100	Department of Education Department of Education	Local Assistance Loss Funding P	roposition 98 g Provided by the General Fund	CH. 53/22	2022-2025	3402000 6100 2021 620 3402000 6100 2022 698		(1,436,000,000)	(1,436,000,000)	6,500,000,000	-	

3402	Learning Recovery Emergency Fund	6100 6100	Department of Education	Local Assistance Less Funding Provided by the General Fund	CH. 53/22	2022-2025	3402000 6100 2021 698	-	(6,500,000,000)	(6,500,000,000)	-	-	-
3085 3085	Mental Health Services Fund Mental Health Services Fund	6100 6100	Department of Education Department of Education	State Operations BIA IT. 6100-001-3085 State Operations BIA IT. 6100-001-3085	CH. 43/22 CH. 21/21	2022-2023 2021-2022	3085000 6100 2022 001 3085000 6100 2021 001	- 59.228	192,000	44,965	- 84		147,045 59,144
3085	Mental Health Services Fund	6100	Department of Education	State Operations B/A IT. 6100-001-3085	CH. 6/20	2020-2021	3085000 6100 2020 001	26,445			(24)	26,469	_
3286 3286	Safe Neighborhoods and Schools Fund Safe Neighborhoods and Schools Fund	6100 6100 6100	Department of Education Department of Education Department of Education	State Óperations Government Local Assistance Government Local Assistance Education	SEC. 7599.2(a)(1), Proposition 47 SEC. 7599.2(a)(1), Proposition 47 CH. 940/73, SEC. 14035	07/01/2016 - 99/99/9999	3286000 6100 2016 501 3286000 6100 2016 601	2,732,079 3,124,177	2,010,000 38,182,000 54,949,650,758	668,556 37,522,442 54,949,650,758		_	4,073,523 3,783,735
3286 0342 0342	State School Fund State School Fund	6100 6100	Department of Education Department of Education	Local Assistance Education Local Assistance Education	CH. 940/73, SEC. 14035 CH. 896/96, SEC. 3	2022-2023	0342000 6100 2022 602 0342000 6100 1973 603	-	54,949,650,758 34,944,980	54,949,650,758 34,944,980	-	-	-
0342	State School Fund	6100	Department of Education	Local Assistance Less Funding Provided by the General Fund	CH. 940/73	07/01/1984 - 99/99/9999	0342000 6100 1973 698		(54,949,650,758)	(54,949,650,758)		_	Ξ
0483	Deaf and Disabled Telecommunications Program Administrative Committee Fund California Preschool, Transitional Kindergarten, and Full-Day Kindergarten Facilities Account	6120 6350	California State Library School Facilities Aid Program	Local Assistance B/A IT. 6120-151-0483 Local Assistance Education	CH. 43/22 CH. 252/21, SEC. 17375(a)(4)(A)	2022-2023 2022-2025	0483000 6120 2022 151 1027000 6350 2021 601	- 486,713,000	552,000 99,246,000	552,000 223,405,244	-	-	362,553,756
1027 1027	California Preschool, Transitional Kindergarten, and Full-Day Kindergarten Facilities Account	6350	School Facilities Aid Program	Local Assistance Education	CH. 32/18, SEC. 17375(A)(J)	2018-2021	1027000 6350 2018 601	2,284,604	_	_	(323,913)	2,608,517	302,033,760
1027 3082	California Preschool, Transitional Kindergarten, and Full-Day Kindergarten Facilities Account School Facilities Emergency Repair Account	6350 6350	School Facilities Aid Program School Facilities Aid Program	Local Assistance Less Funding Provided by the General Fund Local Assistance Education	CH. 252/21 CH. 899/04, SEC. 17592.71	2021-2022 07/01/2006 - 99/99/9999	1027000 6350 2021 695 3082000 6350 2005 605	224	(99,246,000)	(99,246,000)		_	224
0407 0407	Teacher Credentials Fund	6360 6360	Commission on Teacher Credentaling	State Operations BIA IT. 6360-001-0407	CH. 43/22	2022-2023	0407000 6360 2022 001	_	24,941,000	24,888,905	-	-	52.095
0407	Teacher Credentials Fund Teacher Credentials Fund	6360	Commission on Teacher Credentialing Commission on Teacher Credentialing	State Operations BIA IT. 6360-001-0407 State Operations BIA IT. 6360-001-0407	CH. 21/21 CH. 6/20	2021-2022 2020-2021	0407000 6360 2021 001 0407000 6360 2020 001	7,662,967 2,546,830			(358,517) (59,487)	2,606,317	8,021,484
0407 0407	Teacher Credentials Fund	6360 6360	Commission on Teacher Credentialing	State Operations B/A IT: 6360-012-0407	CH. 43/22	2022-2023	0407000 6360 2022 012	_	540,000	=	(33,407)	-	540,000
0407	Teacher Credentials Fund Teacher Credentials Fund	6360	Commission on Teacher Credentialing Commission on Teacher Credentialing	State Operations BJA IT. 6380-012-0407 State Operations	CH. 21/21	2021-2022	0407000 6360 2021 012 REFUNDS TO REVERTED APPROPRIATIONS	2,000,000	_		(9,476)	9,476	2,000,000
0407 0408	Test Development and Administration Account	6360 6360	Commission on Teacher Credentialing	State Operations B/A IT. 6360-001-0408	CH. 45/22	2022-2023	0408000 6360 2022 001	_	1,908,000	1,901,418		-	6,582
0408 0408	Test Development and Administration Account Test Development and Administration Account	6360 6360	Commission on Teacher Credentialing Commission on Teacher Credentialing	State Operations BIA IT: 6360-001-0408 State Operations BIA IT: 6360-001-0408	CH. 21/21 CH. 6/20	2021-2022 2020-2021	0408000 6360 2021 001 0408000 6360 2020 001	2,589,696 1,956,244	_		(3,087) (15,880)	1,972,124	2,592,783
0408 0007 0007	Breast Cancer Research Account	6440 6440	University of California	State Operations B/A IT. 6440-001-0007	CH. 43/22	2022-2023	0007000 6440 2022 001	_	8,056,000	-		-	8,056,000
0007	Breast Cancer Research Account Breast Cancer Research Account	6440	University of California University of California	State Operations BIA IT. 6440-001-0007 State Operations BIA IT. 6440-001-0007	CH. 21/21 CH 6/20	2021-2022	0007000 6440 2021 001 0007000 6440 2020 001	8,599,000 5.127.709	_	3.352.228	8,599,000	_	1.775.481
3314	California Cannabis Tax Fund	6440 6440	University of California	State Operations Revenue and Taxation	CH. 27/17, SEC. 34019(a)		3314000 6440 2017 549	-	2,000,000	Transfer 2,000,000	-	-	_
3349 3306	Cannabis Tax Fund Graduate Medical Education Account	6440 6440	University of California University of California	State Operations Revenue and Taxation State Operations Revenue and Taxation	CH. 27/17, SEC. 34019(e) SEC. 30130 57(c) & (f). Proposition 56/16	2022-2023	3349000 6440 2017 520 3396000 6440 2022 501	6,000,000	2,000,000 3,252,144	3 262 144		_	8,000,000
3306 3310 0234	Medical Research Program Account	6440 6440	University of California	State Operations Revenue and Taxation State Operations Revenue and Taxation	SEC. 30130.55(c) & 30130.57(f), Proposition 56/16	2022-2023	3310000 6440 2022 501	-	57,053,493	57,053,493	-	-	-
0234	Research Account Research Account	6440 6440	University of California University of California	State Operations BIA IT. 6440-001-0234 State Operations BIA IT. 6440-001-0234	CH. 43/22 CH. 21/21	2022-2023 2021-2022	0234000 6440 2022 001 0234000 6440 2021 001	5.100.762	6,856,000	3,529,060	5.100.762	_	3,326,940
3054 0320	Health Care Benefits Fund Oil Spill Prevention and Administration Fund	6440 6440	University of California University of California	State Operations BIA IT. 6440-001-3054 State Operations BIA IT. 6440-001-0320	CH. 43/22 CH. 43/22	2022-2023	3054000 6440 2022 001	-	2,200,000 2,500,000	2,200,000 2,500,000	-	-	-
0320	Oil Spill Prevention and Administration Fund	6440	University of California	State Operations RIA IT 6440-001-0320	CH. 21/21	2021-2022	0320000 6440 2022 001	2,500,000	2,500,000	2,500,000	2,500,000	_	_
0320 1017	Oil Soill Prevention and Administration Fund	6440 6440	University of California University of California	State Operations BIA IT. 6440-001-0320 State Operations BIA IT. 6440-001-1017	CH 6/20	2020-2021 2022-2023	0320000 6440 2020 001 1017000 6440 2022 001	514,386		2.500,000	514,386	-	-
1017 3273	Umbilical Cord Blood Collection Program Fund Employment Opportunity Fund	6870	University of California Board of Governors of the California Community Colleges	State Operations BIA IT. 6440-001-1017 Local Assistance BIA IT. 6870-101-3273	CH. 43/22 CH. 6/20	2022-2023	1017000 6440 2022 001 3273000 6870 2020 101	253,000	2,500,000	2,500,000		253,000	_
3273 3273	Employment Opportunity Fund	6870	Roard of Governors of the California Community Colleges	Local Assistance Lass Eurotion Provided by the General Eurot	CH. 249/22 CH. 54/22	2022-2023	3273000 6870 2022 698 3273000 6870 2021 698	-	(3,890,699)	(3,890,699)	-	-	-
3273 3402	Employment Opportunity Fund Learning Recovery Emergency Fund	6870 6870	Board of Governors of the California Community Colleges Board of Governors of the California Community Colleges	Local Assistance Less Funding Provided by the General Fund Local Assistance Education, Proposition 98	CH. 53/22, SEC. 32525(a) & (b)	2021-2022 07/01/2022 - 06/30/2025	3273000 6870 2021 698 3402000 6870 2021 660	_	(88,013) 650,000,000	(88,013)	650,000,000	_	=
3402 3085	Learning Recovery Emergency Fund Mental Health Services Fund	6870 6870	Board of Governors of the California Community Colleges Roard of Governors of the California Community Colleges	Local Assistance Less Funding Provided by the General Fund State Operations RW IT 6870.003-3085	Proposition 98 CH 43/22	2022-2025	3402000 6870 2021 698 3085000 6870 2022 003	-	(650,000,000) 115,000	- 87 687	(650,000,000)	-	27.313
0342	Niemai Hearn Services Fund State School Fund	6870	Board of Governors of the California Community Colleges  Board of Governors of the California Community Colleges	Local Assistance	CH. 940/73, SEC. 24	2022-2023	0342000 6870 2022 604	_	8,403,229,344	8,403,229,344		_	27,313
0342 0342	State School Fund State School Fund	6870 6870	Board of Governors of the California Community Colleges Board of Governors of the California Community Colleges	Local Assistance Local Assistance Less Funding Provided by the General Fund	CH. 940/73, SEC. 24 CH. 940/73		0342000 6870 1973 605 0342000 6870 1973 698	557,005	6,166,761 (8.403,229,344)	6,723,766 (8,403,229,344)	-	-	-
3263 3263	State control runo College Access Tax Credit Fund College Access Tax Credit Fund	6980 6980	California Student Aid Commission	Local Assistance Ess Funding Provided by the General Fund Local Assistance BIA IT. 6980-101-3263 Local Assistance BIA IT. 6980-101-3263	CH. 43/22	2022-2023	3263000 6980 2022 101	_	385,000	(8,403,229,344)		_	385,000
3263 3314	College Access Tax Credit Fund California Cannabis Tax Fund	6980 7100	California Student Aid Commission Employment Development Department	Local Assistance B/A IT. 6980-101-3263 State Operations Revenue and Taxation	CH. 21/21 CH. 27/17. SEC. 34019(a)(7)	2021-2022	3263000 6980 2021 101 3314000 7100 2017 501	439,000 1.788.327	-	-	-	-	385,000 439,000 1,788,327
3345	Cannabis Tax Fund	7100	Employment Development Department	State Operations Revenue and Taxation State Operations Revenue and Taxation State Operations BIA IT. 7100-001-0184	CH. 27/17, SEC. 34019(8)(7) CH. 27/17, SEC. 34019(a)(7)	07/01/2017 - 99/99/9999	3345000 7100 2017 501	4,531,717	_	(66,093)		_	4,597,810
3345 0184 0184	Employment Development Department Benefit Audit Fund Employment Development Department Benefit Audit Fund	7100 7100	Employment Development Department Employment Development Department	State Operations B.IA. IT. 7100-001-0184 State Operations B.IA. IT. 7100-001-0184	CH. 43/22 CH. 21/21	2022-2023 2021-2022	0184000 7100 2022 001 0184000 7100 2021 001	764.973	22,439,000	21,241,621	178,165	-	1,197,379 586,808
0184	Employment Development Department Benefit Audit Fund	7100	Employment Development Department	State Operations B/A IT. 7100-001-0184	CH. 6/20	2020-2021	0184000 7100 2020 001	510,240	_		168,902	341,338	_
0184 0184	Employment Development Department Benefit Audit Fund Employment Development Department Benefit Audit Fund	7100 7100	Employment Development Department Employment Development Department	State Operations B.IA. IT. 7100-011-0184 State Operations B.IA. IT. 7100-011-0184	CH. 43/22 CH. 21/21	2022-2023 2021-2022	0184000 7100 2022 011 0184000 7100 2021 011	1.000	1,000	-	-	-	1,000 1,000
0184	Employment Development Department Benefit Audit Fund Employment Development Department Benefit Audit Fund Employment Development Department Confingent Fund	7100 7100 7100	Employment Development Department Employment Development Department	State Operations BIA IT. 7100-011-0184 State Operations BIA IT. 7100-001-0185	CH. 620	2020-2021	0184000 7100 2020 011	1,000	=			1,000	_
0184 0185 0185	Employment Development Department Contingent Fund Employment Development Department Contingent Fund	7100 7100	Employment Development Department Employment Development Department	State Operations BJA IT. 7100-001-0185 State Operations BJA IT. 7100-001-0185	CH. 43/22 CH. 21/21	2022-2023 2021-2022	0185000 7100 2022 001 0185000 7100 2021 001	38.010.560	233,138,000	209,694,480	9.687.149	-	23,443,520 28,323,411
0185	Employment Development Department Contingent Fund	7100	Employment Development Department	State Operations B/A IT. 7100-001-0185	CH. 620	2020-2021	0185000 7100 2020 001	25,456,108	_		(12,743,965)	38,200,073	_
0185 0185 0185	Employment Development Department Contingent Fund Employment Development Department Contingent Fund	7100 7100	Employment Development Department	State Operations BIA IT. 7100-011-0185 State Operations BIA IT. 7100-011-0185	CH. 43/22 CH. 21/21	2022-2023	0185000 7100 2022 011 0185000 7100 2021 011	1,000	1,000	-	-	-	1,000 1,000
0185	Employment Development Department Continuent Fund	7100	Employment Development Department Employment Development Department		CH. 620	2021-2022 2020-2021	0185000 7100 2020 011	1,000	=			1,000	-
0185 0185	Employment Development Department Contingent Fund Employment Development Department Contingent Fund	7100 7100	Employment Development Department Employment Development Department	State Operations Unemployment Insurance State Operations Unemployment Insurance	SEC. 1585.5 SEC. 1586	2022-2023 2022-2023	0185000 7100 2022 506 0185000 7100 2022 901	-	66,281,096 556,581	Transfer 66,281,096 556,581		_	=
3288 3228	Cannabis Control Fund	7100	Employment Development Department	State Operations B/A IT. 7100-001-3288	CH. 45/22	2022-2023	3288000 7100 2022 001	-	3,630,000	1,602,051		=	2,027,949
3228 3228	Greenhouse Gas Reduction Fund Greenhouse Gas Reduction Fund	7120 7120	California Workforce Development Board California Workforce Development Board	State Operations BIA IT. 7120-001-3228 State Operations BIA IT. 7120-001-3228	CH. 43/22 CH. 21/21	2022-2023	3228000 7120 2022 001	1 103 068	2,850,000	67,598 5,961		-	2,782,402
3228 3228	Greenhouse Gas Reduction Fund	7120 7120	California Workforce Development Board	State Operations BIA IT. 7120-001-3228 State Operations BIA IT. 7120-001-3228	CH. 6/20	2020-2021	3228000 7120 2020 001	839,265	=	0,001		=	839,265
3228	Greenhouse Gas Reduction Fund Greenhouse Gas Reduction Fund	7120	California Workforce Development Board		CH. 23/19	2019-2020	3228000 7120 2019 001 3228000 7120 2019 00121	804,890 2,850,000	-	1.623.714	150	804,740	1,226,286
3228 3228	Greenhouse Gas Reduction Fund	7120 7120	California Workforce Development Board California Workforce Development Board	State Operations Reappropriated by Local Assistance BIA IT. 7120-101-3228	CH. 240/21, IT. 7120-490 CH. 23/19	2019-2023 2019-2020	3228000 7120 2019 101	4,400,000	=	_	(2,568,366)	6,968,366	1,220,200
3078 3078	Labor and Workforce Development Fund Labor and Workforce Development Fund	7300 7300	Agricultural Labor Relations Board Agricultural Labor Relations Board	State Operations BIA IT. 7300-001-3078 State Operations BIA IT. 7300-001-3078	CH. 43/22 CH. 21/21	2022-2023 2021-2022	3078000 7300 2022 001 3078000 7300 2021 001	389	1,378,000	1,377,995	_		5 389
3078 3078	Labor and Workforce Development Fund Labor and Workforce Development Fund	7300 7300	Agricultural Labor Relations Board	State Operations BIA IT. 7300-001-3078 State Operations BIA IT. 7300-001-3078	CH. 6/20 CH. 6/20	2020-2021 2020-2021	3078000 7300 2020	559	-	-	-	589	-
3022	Apprenticeship Training Contribution Fund	7350	Agricultural Labor Relations Board Department of Industrial Relations	State Operations BIA IT. 7350-001-3022	CH. 43/22	2022-2023	3022000 7350 2022 001	126,430	14.632.000	126,423 11,396,687			7 3.235.313
3022	Apprenticeship Training Contribution Fund	7350	Department of Industrial Relations	State Operations BIA IT. 7350-001-3022	CH. 21/21	2021-2022	3022000 7350 2021 001	2,345,226	-	-	(1,296,509)	-	3,641,735
3022 3072	Apprenticeship Training Contribution Fund Car Wash Worker Fund	7350 7350	Department of Industrial Relations Department of Industrial Relations	State Operations BIA IT. 7350-001-3022 State Operations BIA IT. 7350-001-3072	CH. 6/20 CH. 43/22	2020-2021 2022-2023	3022000 7350 2020 001 3072000 7350 2022 001	1,226,095	851.000	186.730	(128,374)	1,354,469	664.270
3072	Car Wash Worker Fund	7350	Department of Industrial Relations	State Operations B/A IT. 7350-001-3072	CH. 21/21	2021-2022	3072000 7350 2021 001	590,271	-	-	977	-	589,294
3072 3071	Car Wash Worker Fund Car Wash Worker Restitution Fund	7350 7350	Department of Industrial Relations Department of Industrial Relations	State Operations B.M. IT. 7350-001-3072 State Operations B.M. IT. 7350-001-3071	CH. 6/20 CH. 43/22	2020-2021	3072000 7350 2020 001 3071000 7350 2022 001	328,563	421,000		(24,638)	353,201	421,000
3071 3071	Car Wash Worker Restitution Fund Car Wash Worker Restitution Fund	7350 7350	Department of Industrial Relations Department of Industrial Relations	State Operations B.M. IT. 7350-001-3071 State Operations B.M. IT. 7350-001-3071	CH. 21/21 CH 6/20	2021-2022	3071000 7350 2021 001 3071000 7350 2020 001	283,094 421,000	-	-	314 345.258	75.742	282,780
3002	Electrician Certification Fund	7350	Department of Industrial Relations	State Operations BIA IT. 7350-001-3071 State Operations BIA IT. 7350-001-3002	CH. 43/22	2022-2023	3002000 7350 2022 001	421,000	3,147,000	1,206,545	340,200	75,742	1,940,455
3002 3002	Electrician Certification Fund Flectrician Certification Fund	7350 7350	Department of Industrial Relations Department of Industrial Relations	State Operations BIA IT. 7350-001-3002 State Operations BIA IT. 7350-001-3002	CH. 21/21 CH 6/20	2021-2022	3002000 7350 2021 001 3002000 7350 2020 001	1,777,170 1,845,186	-	-	39,862 (125,371)	1,970,557	1,737,308
0452 0452	Elevator Safety Account	7350 7350 7350	Department of Industrial Relations	State Operations BIA IT. 7350-001-3002 State Operations BIA IT. 7350-001-0452	CH. 43/22	2020-2021	0452000 7350 2022 001	_	43,517,000	25,381,908	_	1,970,007	18,135,092
0452	Elevator Safety Account Flevator Safety Account	7350	Department of Industrial Relations Department of Industrial Relations	State Operations B/A IT. 7350-001-0452 State Operations B/A IT. 7350-001-0452	CH. 21/21 CH 6/20	2021-2022	0452000 7350 2021 001 0452000 7350 2020 001	12,151,347	-	-	290,617 (476,177)	4 141 242	11,860,730
0023	Farmworker Remedial Account	7350 7350	Department of Industrial Relations	State Operations B/A IT. 7350-001-0023	CH. 43/22	2022-2023	0023000 7350 2022 001	-	291,000	247,162		4,141,242	43,838
0023 0023	Farmworker Remedial Account Farmworker Remedial Account	7350 7350	Department of Industrial Relations Department of Industrial Relations	State Operations BIA IT. 7350-001-0023 State Operations BIA IT. 7350-001-0023	CH. 21/21 CH. 6/20	2021-2022 2020-2021	0023000 7350 2021 001 0023000 7350 2020 001	110,952 4.339	_		105,566 850	3.489	5,386
3004	Garment Industry Regulations Fund	7350	Department of Industrial Relations	State Operations BIA IT. 7350-001-3004	CH. 43/22	2022-2023	3004000 7350 2022 001	_	3,370,000	1,803,633	_	-	1,566,367
3004 3004	Garment Industry Regulations Fund Garment Industry Regulations Fund	7350 7350	Department of Industrial Relations Department of Industrial Relations	State Operations B/A IT. 7350-001-3004 State Operations B/A IT. 7350-001-3004	CH. 21/21 CH. 6/20	2021-2022 2020-2021	3004000 7350 2021 001 3004000 7350 2020 001	1,166,104 783,210	_		51,445 (11,665)	794,875	1,114,659
3078 3078	Labor and Workforce Development Fund Labor and Workforce Development Fund	7350 7350	Department of Industrial Relations Department of Industrial Relations Department of Industrial Relations	State Operations BIA IT. 7350-001-3078 State Operations BIA IT. 7350-001-3078	CH. 43/22 CH. 21/21	2022-2023	0.000,000,000,000,000	_	8,697,000	5,301,568		-	3,395,432
3078 3078	Labor and Workforce Development Fund Labor and Workforce Development Fund	7350 7350	Department of Industrial Relations Department of Industrial Relations	State Operations BIA IT. 7350-001-3078 State Operations BIA IT. 7350-001-3078	CH. 21/21 CH. 6/20	2021-2022 2020-2021	3078000 7350 2021 001 3078000 7350 2021 001 3078000 7350 2020 001	4,894,630 4,328,932	_		259,065 (49,278)	4,378,210	4,635,565
3078	Labor and Workforce Development Fund	7350	Department of Industrial Relations	State Operations RIA IT 7350-001-3078	CH 620	2020-2021	3078000 7350 2020 001	252 000	-	209,356	-	_	42,644
3078 3078	Labor and Workforce Development Fund Labor and Workforce Development Fund	7350 7350	Department of Industrial Relations Department of Industrial Relations	State Operations BIA IT. 7350-001-3078 State Operations BIA IT. 7350-001-3078	CH. 620 CH. 25521, SEC. 11	2020-2021 2021-2024	3078000 7350 2020 00101 3078000 7350 2021 502	2,193,000 30,000,000	_	1,693,883 12,441,026		_	499,117 17,588,974
3078	Labor and Workforce Development Fund	7350	Department of Industrial Relations			2020-2025	3078000 7350 2020 502	5,349,580	-	1,384,767	-	-	3.964.813
3152 3152	Labor Enforcement and Compliance Fund Labor Enforcement and Compliance Fund	7350 7350	Department of Industrial Relations Department of Industrial Relations	State Operations BIA IT. 7350-001-3152 State Operations BIA IT. 7350-001-3152	CH. 43/22 CH. 21/21	2022-2023 2021-2022	3152000 7350 2022 001 3152000 7350 2021 001	15,165,089	115,181,000	78,752,612	(3,116,761)	_	36,428,388 18,281,850
3152	Labor Enforcement and Compliance Fund	7350	Department of Industrial Relations	State Operations B/A IT. 7350-001-3152	CH. 6/20	2020-2021	3152000 7350 2020 001	16,882,482			(1,940,678)	18,823,160	_
3121 3121 3121	Occupational Safety and Health Fund Occupational Safety and Health Fund	7350 7350 7350	Department of Industrial Relations Department of Industrial Relations	State Operations   BIA IT. 7350-001-3121	CH. 43/22 CH. 21/21 CH. 6/20	2022-2023 2021-2022	3121000 7350 2022 001 3121000 7350 2021 001	34,066,155	131,974,000	94,497,897	(1,623,558)	_	37,476,103 35,689,713
3121 0453	Occupational Safety and Health Fund Pressure Vessel Account	7350 7350	Department of Industrial Relations Department of Industrial Relations	State Operations B/A IT. 7350-001-3121 State Operations B/A IT. 7350-001-0453	CH. 6/20 CH. 43/22	2020-2021 2022-2023	3121000 7350 2020 001 0453000 7350 2022 001	16,625,208	6.031.000	4.315.508	(1,968,933)	18,584,141	1.715.492
0453 0453 0453	Pressure Vessel Account	7350 7350 7350	Department of Industrial Relations Department of Industrial Relations	State Operations   BIA IT. 7350-001-0453     State Operations   BIA IT. 7350-001-0453     State Operations   BIA IT. 7350-001-0453	CH. 43/22 CH. 21/21 CH. 6/20	2022-2023 2021-2022 2020-2021	045300073502022 001 045300073502021 001 045300073502020 001	1,671,725	6,031,000	4,315,508	112,995 (122,314)	_	1,715,492 1,558,730
0453 0396	Pressure Vessel Account Self-Insurance Plans Fund	7350 7350	Department of Industrial Relations Department of Industrial Relations	State Operations BJA IT. 7350-001-0453 State Operations BJA IT. 7350-001-0396	CH. 6/20 CH. 43/22	2020-2021 2022-2023	0453000 7350 2020 001 0396000 7350 2022 001	1,257,818	4.641.000	4.110.523	(122,314)	1,380,132	530.477
0396	Self-Insurance Plans Fund	7350	Department of Industrial Relations	State Operations B/A IT. 7350-001-0396	CH. 21/21	2022-2023 2021-2022	0396000 7350 2021 001	715,379	4,641,000	4,110,523	(409,905)	_	530,477 1,125,284
0396 3150	Self-Insurance Plans Fund State Public Works Enforcement Fund	7350 7350	Department of Industrial Relations Department of Industrial Relations	State Operations BJA IT. 7350-001-0396 State Operations BJA IT. 7350-001-3150	CH. 6/20 CH. 43/22	2020-2021 2022-2023	0396000 7350 2020 001 3150000 7350 2022 001	1,034,083	14,030,000	12,287,962	(32,360)	1,066,443	1,742,048
3150	State Public Works Enforcement Fund	7350	Department of Industrial Relations	State Operations BIA IT, 7350-001-3150	CH. 21/21	2021-2022	3150000 7350 2021 001	1,301,419	14,030,000	12,287,302	(153,173)	_	1,742,048 1,454,592
3150 3150 0223	State Public Works Enforcement Fund Workers' Compensation Administration Revolving Fund	7350 7350 7350	Department of Industrial Relations Department of Industrial Relations	State Operations B.IA. IT. 7350-001-3150 State Operations B.IA. IT. 7350-001-0223	CH. 6/20 CH. 43/22	2020-2021 2022-2023	3150000 7350 2020 001 0223000 7350 2022 001	1,299,142	278,134,000		(56,296)	1,355,438	33.852.106
0223	Workers' Compensation Administration Revolving Fund	7350	Department of Industrial Relations	State Operations BIA IT 7350,001,0223	CH. 21/21	2021-2022	0223000 7350 2021 001	18,797,132	210,134,000	244,201,094	(3,980,039)	_	33,852,106 22,777,171
0223 0223	Workers' Compensation Administration Revolving Fund Workers' Compensation Administration Revolving Fund	7350 7350	Department of Industrial Relations Department of Industrial Relations	State Operations BIA IT. 7350-001-0223 State Operations Labor	CH. 6/20 CH. 28/13, SEC. 139.48(a)	2020-2021	0223000 7350 2020 001 0223000 7350 2022 501	19,348,089	120,000,000	109,080,000	(4,309,049)	23,657,138	10,920,000
0223		7350	Department of Industrial Relations	State Operations Labor	CH. 28/13, SEC. 139.48(a)	07/01/2013 - 99/99/9999	0223000 7350 2021 501	28,335,000	- 120,000,000	5,620,000	=	=	22,715,000
0223 0223	Workers' Compensation Administration Revoking Fund Workers' Compensation Administration Revoking Fund Workers' Compensation Administration Revoking Fund	7350 7350	Department of Industrial Relations Department of Industrial Relations	State Operations Labor State Operations Labor	CH. 28/13, SEC. 139.48(a) CH. 28/13, SEC. 139.48(a)	07/01/2013 - 99/99/9999	0223000 7350 2020 501 0223000 7350 2019 501	17,150,000 5,605,000				-	17,150,000 5,605,000
0223	Workers' Compensation Administration Revolving Fund	7350	Department of Industrial Relations	State Operations Labor	CH. 28/13, SEC. 139.48(a)	07/01/2013 - 99/99/9999	0223000 7350 2018 501	21,410,000	=	_	=	-	21,410,000
0223	Workers' Compensation Administration Revoking Fund	7350	Department of Industrial Relations	State Operations Labor	CH. 28/13, SEC. 139.48(a)	u7/U1/2U13 - 99/99/9999	0223000 7350 2017 501	120,000,000	-	-	-	-	120,000,000

0223	Workers' Compensation Administration Revolving Fund	7350	Department of Industrial Relations	State Operations	Labor	CH. 28/13, SEC. 139.48(a)	07/01/2013 - 99/99/9999	0223000 7350 2016 501	120,000,000	_	_	_	-	120,000,000
0223	Workers' Compensation Administration Revoking Fund Workers' Compensation Administration Revoking Fund	7350 7350	Department of Industrial Relations Department of Industrial Relations	State Operations State Operations	Labor Labor	CH. 28/13, SEC. 139.48(a) CH. 25/14, SEC. 139.48	07/01/2013 - 99/99/9999	0223000 7350 2015 501 0223000 7350 2014 501	120,000,000 3,775,000	-	-	-	-	120,000,000 3,775,000
0223 0223 0223	Workers' Compensation Administration Revolving Fund	7350	Department of Industrial Relations	State Operations		CH. 20114, SEC. 139.48 CH. 20113, SEC. 139.48	07/01/2013 - 99/99/9999	0223000 7350 2013 501	33,285,000					33,285,000
0223	Workers' Compensation Administration Revolving Fund	7350	Department of Industrial Relations	State Onerations		CH 43/72	2022-2023	REFUNDS TO REVERTED APPROPRIATIONS 0132000 7350 2022 001	-	78.000	-	(7,594)	7,594	78.000
0132 0132	Workers' Compensation Managed Care Fund Workers' Compensation Managed Care Fund	7350 7350	Department of Industrial Relations Department of Industrial Relations	State Operations State Operations	B/A IT. 7350-001-0132 B/A IT. 7350-001-0132	CH. 43/22 CH. 21/21	2022-2023 2021-2022	0132000 7350 2022 001 0132000 7350 2021 001	78,000	78,000	_		_	78,000 78,000
0132 3030	Workers' Compensation Managed Care Fund Workers' Occupational Safety and Health Education Fund	7350 7350	Department of Industrial Relations Department of Industrial Relations	State Operations	BIA IT. 7350-001-0132 BIA IT. 7350-001-3030	CH. 620 CH. 43/22	2020-2021 2022-2023	0132000 7350 2020 001 3030000 7350 2022 001	70,692	1.116.000	627.168	(124)	70,816	488.832
3030	Workers' Occupational Safety and Health Education Fund Workers' Occupational Safety and Health Education Fund	7350	Department of Industrial Relations  Department of Industrial Relations	State Operations	B/A IT. 7350-001-3030	OH. 21/21	2021-2022	303000 7350 2022 001	320.195	1,116,000	627,168	(538)		466,632 320,733
3030 0367	Workers' Occupational Safety and Health Education Fund	7350 7501	Department of Industrial Relations	State Operations	B/A IT. 7350-001-3030	CH. 620	2020-2021	3030000 7350 2020 001	224,509	-	-	(3,147)	227,656	_
0367	Indian Gaming Special Distribution Fund	7501 7501	Department of Human Resources	State Operations	BIA IT. 7501-001-0367 BIA IT. 7501-001-0367	CH. 43/22 CH. 21/21	2022-2023	0367000 7501 2022 001	75.000	75,000	_		_	75,000 75,000
0367 0367	Indian Gaming Special Distribution Fund Indian Gaming Special Distribution Fund	7501 7501	Department of Human Resources Department of Human Resources	State Operations State Operations	BIA IT. 7501-001-0367 BIA IT. 7501-001-0367	CH. 21/21 CH. 620	2021-2022 2020-2021	0367000 7501 2021 001 0367000 7501 2020 001	75,000 75,000	-	-	-	75,000	_
3085 3414	Mental Health Services Fund 988 State Suicide and Behavioral Health Crisis Services Fund	7501 7600	Department of Human Resources California Department of Tax and Fee Administration	State Operations	B/A IT. 7501-001-3085	CH. 43/22 CH. 747/22. SEC. 38	2022-2023	3085000 7501 2022 001 3414000 7600 2022 501		150,000 300,000	77.505			150,000 222,495
3414 0004	988 State Suicide and Behavioral Health Crisis Services Fund	7600 7600	California Department of Tax and Fee Administration	State Operations	Less Funding Provided by the General Fund B/A IT. 7800-001-0004	CH. 747/22, SEC. 36 CH. 747/22	09/29/2022 - 09/28/2025	3414000 7600 2022 595		(300,000) 579,000	(300,000)			-
0004	Breast Cancer Fund Breast Cancer Fund	7600 7600	California Department of Tax and Fee Administration California Department of Tax and Fee Administration	State Operations	BIA IT. 7600-001-0004 BIA IT. 7600-001-0004	CH. 43/22 CH. 21/21	2022-2023 2021-2022	0004000 7600 2022 001 0004000 7600 2021 001	206.268	579,000	337,539	(3.432)	-	241,461 209.700
0004 0004 0004	Breast Cancer Fund	7600	California Department of Tax and Fee Administration	State Operations State Operations	B/A IT. 7600-001-0004 B/A IT. 7600-001-0004	CH. 21/21 CH. 620	2021-2022 2020-2021 2022-2023	0004000 7600 2020 001	200,266			(748)	122,936	209,700
0004	Breast Canoer Fund Breast Canoer Fund	7600 7600	California Department of Tax and Fee Administration	State Operations State Operations	Revenue and Taxation	CH. 6/20 CH. 661/93, SEC. 30461.5	2022-2023	0004000 7600 2022 504	-	11,027,120	Transfer 11,027,120	-	-	-
3314	California Cannabis Tax Fund Cannabis Tax Fund	7600 7600	California Department of Tax and Fee Administration California Department of Tax and Fee Administration	Ctate Occasions	Revenue and Taxation Revenue and Taxation	CH. 27/17, SEC. 34019(a)(1) CH. 27/17, SEC. 34019(a)(1)	07/01/2017 - 99/99/9999	3314000 7600 2017 501 3333000 7600 2017 501	2,569,797 4,123,674	_	(119.739)			2,569,797 4.243,413
0623 0623	California Children and Families Trust Fund California Children and Families Trust Fund	7600 7600	California Department of Tax and Fee Administration	State Operations	BIA IT. 7600-001-0623 BIA IT. 7600-001-0623	CH. 43/22	2022-2023	0623000 7600 2022 001	_	11,855,000	6,879,745	-	-	4,975,255 4,172,572
0623	California Children and Families Trust Fund California Children and Families Trust Fund	7600	California Department of Tax and Fee Administration California Department of Tax and Fee Administration	State Operations	BIA IT. 7600-001-0623 BIA IT. 7600-001-0623	CH. 21/21 CH. 620	2021-2022 2020-2021	0623000 7600 2021 001 0623000 7600 2020 001	4,100,237 2,608,242	-	-	(72,335) (15,731)	2.623.973	4,172,572
0623 0623	California Children and Families Trust Fund	7600 7600	California Department of Tax and Fee Administration	State Operations	Health and Safety	SEC 130105 Proposition 10	11/01/1998 - 99/99/9999	0623000 7600 1998 501	453,888	258,156,018	Transfer 258,609,906	(10,731)	2,023,973	
3304	California Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund California Healthcare. Research and Prevention Tobacco Tax Act of 2016 Fund	7600	California Department of Tax and Fee Administration California Department of Tax and Fee Administration	State Operations	Revenue and Taxation Revenue and Taxation	CH. 16/20, SEC. 20825.1(c) SEC. 30130.57(a). Proposition 56/16	2022-2023	3304000 7600 2022 501 3304000 7600 2016 502	-	153,291,000 400,000	Transfer 153,291,000 Transfer 400,000	-	-	-
3304 3304	Colifornia Manifestra December and December Technology Top And of 2016 Found	7600 7600	California Department of Tax and Fee Administration	State Operations	Revenue and Taxation	SEC, 30130.57(a). Proposition 56/16	11/09/2016 - 99/99/9999	3304000 7600 2016 502	1,484,674	(81,628)	330.432		Ξ.	1,072,614
3304 3304	California Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund California Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund California Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund	7600 7600	California Department of Tax and Fee Administration	State Operations	Revenue and Taxation	SEC. 30130.57(c), Proposition 56/16	11/09/2016 - 99/99/9999	3304000 7600 2016 503	-	33,843,000	Transfer 33,843,000	-	-	-
3304	California Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund California Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund	7600	California Department of Tax and Fee Administration California Department of Tax and Fee Administration	State Operations State Operations	Revenue and Taxation Revenue and Taxation	SEC. 30130.57(d), Proposition 56/16 SEC. 30130.67(e)(3), Proposition 56/16	11/09/2016 - 99/99/9999	3304000 7600 2016 504 3304000 7600 2016 507		25,382,000 5,076,000	Transfer 25,382,000 Transfer 5,076,000		_	
3304 3304 3304	California Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund	7600 7600	California Department of Tax and Fee Administration	State Operations	Revenue and Taxation	SEC. 30130.57(e)(2), Proposition 56/16 SEC. 30130.57(e)(1) & (E)(4), Proposition 56/16		3304000 7600 2016 508	-	5,076,000	Transfer 5,076,000	-	-	-
3304	California Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund California Healthcare. Research and Prevention Tobacco Tax Act of 2016 Fund	7600	California Department of Tax and Fee Administration California Department of Tax and Fee Administration	State Operations	Revenue and Taxation Revenue and Taxation	SEC. 30130.57(e)(1) & (E)(4), Proposition 56/16 CH. 16/20, SEC. 20825.1(c)	11/09/2016 - 99/99/9999 2022-2023	3304000 7600 2016 509 3304000 7600 2022 510	-	30,458,000 658,801,806	Transfer 30,458,000 Transfer 658,801,806	-	-	-
3304 3304	California Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund	7600 7600	California Department of Tax and Fee Administration	State Operations	Revenue and Taxation	CH. 16/20, SEC. 20825.1(c)	2022-2023	3304000 7600 2022 511		40,149,773	Transfer 40,149,773		=	
3304 3304	California Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund California Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund	7600 7600	California Department of Tax and Fee Administration California Department of Tax and Fee Administration	State Operations State Operations	Revenue and Taxation Revenue and Taxation	CH. 16/20, SEC. 20825.1(c) CH. 16/20, SEC. 20825.1(c)	2022-2023 2022-2023	3304000 7600 2022 512 3304000 7600 2022 513	-	15,651,600 88,737,810	Transfer 15,651,600 Transfer 88,737,810	-	-	-
3319	Department of Tax and Fee Administration Subaccount, Tobacco Law Enforcement Account	7600	California Department of Tax and Fee Administration  California Department of Tax and Fee Administration	State Operations	Devenue and Tayation	CH 16/20 SEC 20825 1(c)	2022-2023	3319000 7800 2022 501		3.036.028	3,036,028			
3319 0226	California Tire Recycling Management Fund	7600 7600	California Department of Tax and Fee Administration	State Operations	Public Resources B/A IT. 7600-001-0080	CH. 707/04, SEC. 42885(b)(3) & 42889	2022-2023	0226000 7600 2022 501	-	26,279,118	Transfer 26,279,118	-	-	-
0000 0000	Childhood Lead Poisoning Prevention Fund Childhood Lead Poisoning Prevention Fund	7600 7600	California Department of Tax and Fee Administration California Department of Tax and Fee Administration	State Operations State Operations	B/A IT. 7600-001-0080 B/A IT. 7600-001-0080	CH. 43/22 CH. 21/21	2022-2023 2021-2022	0080000 7600 2022 001 0080000 7600 2021 001	346.062	614,000	275,443	544		338,557 345,518
0000	Childhood Lead Poisoning Prevention Fund	7600	California Department of Tax and Fee Administration	State Operations	B/A IT. 7600-001-0080	CH. 6/20	2020-2021	0080000 7600 2020 001	113,669	-	-	(499)	114,168	_
0080 3067 3067	Cigarette and Tobacco Products Compliance Fund	7600 7600 7600	California Department of Tax and Fee Administration California Department of Tax and Fee Administration	State Operations	BIA IT. 7600-001-3067 BIA IT. 7600-001-3067	CH. 43/22 CH. 21/21	2022-2023 2021-2022	3067000 7600 2022 001 3067000 7600 2021 001	2,920,281	12,484,000	7,618,451	5,438	-	4,865,549 2,914,843
3067	Cigarette and I chacco Products Compliance Fund Cigarette and Tobacco Products Compliance Fund Cigarette and Tobacco Products Surtax Fund	7600	California Department of Tax and Fee Administration	State Operations State Operations	B/A IT. 7600-001-3067	CH 6/20	2020-2021	3067000 7600 2020 001	1,152,603			(14,933)	1,167,536	_
3067 0230 0230 0230	Cigarette and Tobacco Products Surtax Fund	7600 7600	California Department of Tax and Fee Administration California Department of Tax and Fee Administration	State Operations State Operations	B/A IT. 7600-001-0230	CH. 43/22	2022-2023	0230000 7600 2022 001	-	7,091,000	4,119,560	_	-	2,971,450
0230	Cigarette and Tobacco Products Surtax Fund Cigarette and Tobacco Products Surtax Fund	7600 7600	California Department of Tax and Fee Administration California Department of Tax and Fee Administration	State Operations	BIA IT. 7600-001-0230 BIA IT. 7600-001-0230	CH. 21/21 CH. 6/20	2021-2022 2020-2021	0230000 7600 2021 001 0230000 7600 2020 001	2,500,994 1,526,280	_		(42,997) (9,269)	1.535.549	2,543,991
0230 3366	Cigarette and Tobocco Products Surtax Fund Electronic Cigarette Excise Tax Fund	7600 7600	California Department of Tax and Fee Administration California Department of Tax and Fee Administration	State Operations State Operations	Revenue and Taxation B/A IT. 7600-001-3366	SEC. 30124, Proposition 99 CH. 43/22	2022-2023	0230000 7600 2022 501	-	182,112,548	Transfer 182,112,548	(1,23)	-	-
3366 3366		7600 7600	California Department of Tax and Fee Administration California Department of Tax and Fee Administration	State Operations	B/A IT. 7600-001-3366 Revenue and Taxation	CH. 43/22 CH. 489/21, SEC. 31005(2)(d)(1)	2022-2023 07/01/2021 - 99/99/9999	3366000 7600 2022 001 3366000 7600 2021 501	2,375,735	1,436,000	362,915 1,667,865	-	-	1,073,085 707,870
3366	Electronic Oggrette Excise 1 ax Fund Electronic Oggrette Excise Tax Fund Electronic Oggrette Excise Tax Fund	7600	California Department of Tax and Fee Administration	State Operations	Revenue and Taxation	CH 48921 SEC 31005(d)(1)	2022,2023	3366000 7600 2021 502	2,370,733	3,000,000	Transfer 3,000,000			707,070
3366 3366	Electronic Cigarette Excise Tax Fund	7600 7600	California Department of Tax and Fee Administration	State Operations	Revenue and Taxation	CH. 46/22, SEC. 31005(b)	07/01/2022 - 99/99/9999	3366000 7600 2021 503	-	54,440,458	Transfer 54,440,458	-	-	
3015 3015	Gas Consumption Surcharge Fund Gas Consumption Surcharge Fund	7600 7600	California Department of Tax and Fee Administration California Department of Tax and Fee Administration	State Onerations	BIA IT. 7600-001-3015 BIA IT. 7600-001-3015	CH. 43/22 CH. 21/21	2022-2023 2021-2022	3015000 7600 2022 001 3015000 7600 2021 001	311,611	1,065,000	684,758	2,726	Ξ.	380,242 308,885
3015 3065	Gas Consumption Surcharge Fund Electronic Waste Recovery and Recycling Account	7600 7600	California Department of Tax and Fee Administration California Department of Tax and Fee Administration	State Operations State Operations	B/A IT. 7600-001-3015 B/A IT. 7600-001-3085	CH. 620 CH. 43/22	2020-2021 2022-2023	3015000 7600 2020 001 3065000 7600 2022 001	65,151	-	-	(1,082)	66,233	-
3065	Electronic Waste Recovery and Recycling Account Electronic Waste Recovery and Recycling Account	7600	California Department of Tax and Fee Administration	State Operations	B/A IT 7800-001-3068	CH. 43/22 CH. 21/21	2022-2023	3065000 7600 2022 001 3065000 7600 2021 001	2.449.515	5,454,000	2,905,792	6.608	_	2,548,208 2,442,907
3065 0387	Claritonic Warts Decrease and Decuring Account	7600 7600	California Department of Tax and Fee Administration California Department of Tax and Fee Administration	State Operations State Operations	B/A IT. 7600-001-3065	CH 620	2020-2021	3065000 7600 2020 001	1,086,994	_	_	(4,944)	1,091,938	_
0387	Integrated Waste Management Account Integrated Waste Management Account	7600	California Department of Tax and Fee Administration California Department of Tax and Fee Administration	State Operations	BIA IT. 7600-001-0387 BIA IT. 7600-001-0387	CH. 43/22 CH. 21/21	2022-2023 2021-2022	0387000 7600 2022 001 0387000 7600 2021 001	189,884	661,000	407,161	1,137	-	253,839 188,747
0387 0387	Interested Warte Management Account	7600 7600	California Department of Tax and Fee Administration	State Operations	DIA IT 7600,001,0387	CH 620	2020.2021	0387000 7600 2020 001	80,733	_		(570)	81,303	_
3301 3301	Lead-Acid Battery Cleanup Fund Lead-Acid Battery Cleanup Fund	7600 7600	California Department of Tax and Fee Administration	State Operations State Operations	BIA IT. 7600-001-3301 BIA IT. 7600-001-3301	CH. 43/22 CH. 21/21	2022-2023 2021-2022	3301000 7600 2022 001 3301000 7600 2021 001	- 571,440	1,667,000	998,037	3,374	-	668,963 568,066
3301 3301	Land-Anid Ballery Cleanum Fund	7600 7600	California Department of Tax and Fee Administration California Department of Tax and Fee Administration	State Operations State Operations	BIA IT. 7600-001-3301 BIA IT. 7600-001-3301	CH. 21/21 CH. 620	2021-2022	3301000 7600 2021 001 3301000 7600 2020 001	571,440 114,535			3,374 (2.134)	116.669	568,066
3301 3270	Local Chames for Prenaid Mobile Telephony Services Fund	7600 7600	California Department of Tax and Fee Administration	State Operations	B/A IT. 7600-001-3270	CH. 43/22	2022-2023	3270000 7600 2022 001		544,000	544,000	(2,134)	_	_
3270	Local Charges for Prepaid Mobile Telephony Services Fund Local Charges for Prepaid Mobile Telephony Services Fund	7600	California Department of Tax and Fee Administration California Department of Tax and Fee Administration	State Operations	BIA IT. 7600-001-3270 Revenue and Taxation	CH. 6/20 CH. 885/14. SEC. 42103	2020-2021 2022-2023	3270000 7600 2020 001 3270000 7600 2022 601	41,916	1.311.204	1311.204	-	41,916	-
3270 3288	Cannabis Control Fund	7600 7600	California Department of Tax and Fee Administration	State Operations	B/A/T 7600,002,3288	CH. 43/22	2022-2023	3288000 7600 2022 002		9,750,000	9,750,000		Ξ.	
0320 0320	Oil Spill Prevention and Administration Fund	7600 7600	California Department of Tax and Fee Administration	State Operations	B/A IT. 7600-001-0320 B/A IT. 7600-001-0320	CH. 43/22	2022-2023	0320000 7600 2022 001	8,961	386,000	306,918	- 800	-	79,082 8,151
0320	Oil Spill Prevention and Administration Fund Oil Spill Prevention and Administration Fund	7600	California Department of Tax and Fee Administration California Department of Tax and Fee Administration	State Operations	B/A IT 7800-001-0320	CH. 21/21 CH. 6/20	2021-2022 2020-2021	0320000 7600 2021 001 0320000 7600 2020 001	8,951 44,638	_		(369)	44.997	8,151
0320 3251	Prepaid Mobile Telephony Services Surcharge Fund	7600 7600	California Department of Tax and Fee Administration	State Operations	Revenue and Taxation B/A IT. 7600-001-0001	CM 886/14 SEC 42103/b)	2020-2021	3251000 7600 2020 503	1,197,429	-	-	-	-	1,197,429
3378 3378	Small Business Hiring Credit Fund Small Business Hiring Credit Fund	7600 7600	California Department of Tax and Fee Administration California Department of Tax and Fee Administration	State Operations	B/A IT. 7600-001-0001 B/A IT. 7600-001-0001	CH. 240/21, Provision 5 CH. 41/20, SEC. 6902.8(e)(1)	2021-2027 2021-2027	3378000 7600 2021 501 3378000 7600 2020 501	18,110,160 85,476,565		Transfer (896,212) Transfer 178,867			19,006,372 85,297,698
3212	Timber Regulation and Forest Restoration Fund	7600	California Department of Tax and Fee Administration	State Operations	B/A IT. 7600-001-3212	CH. 43/22 CH. 43/22	2022-2023	3212000 7600 2022 001	-	1,354,000	615,131			738,869
3212 3212	Timber Regulation and Forest Restoration Fund	7600 7600	California Department of Tax and Fee Administration	State Operations	BIA IT. 7600-001-3212 BIA IT. 7600-001-3212	CH. 21/21	2021-2022	3212000 7600 2021 001	740,285	-	-	1,781	337,720	738,504
0439	Timber Regulation and Forest Restoration Fund	7600	California Department of Tax and Fee Administration California Department of Tax and Fee Administration	State Operations State Operations	B/A IT. 7600-001-3212 B/A IT. 7600-001-0439	CH. 6/20 CH. 43/22	2020-2021 2022-2023	3212000 7600 2020 001 0439000 7600 2022 001	336,513	4.701.000	3.482.513	(1,207)	337,720	1,218.487
0439 0439	Underground Storage Tank Cleanup Fund Underground Storage Tank Cleanup Fund	7600 7600	California Department of Tax and Fee Administration	State Operations	B/A IT. 7600-001-0439	CH. 21/21	2021-2022	0439000 7800 2021 001	723,378	-	-	4,024	-	719,354
0439 3068	Underground Storage Tank Cleanup Fund Underground Storage Tank Cleanup Fund Water Rights Fund	7600 7600	California Department of Tax and Fee Administration California Department of Tax and Fee Administration	State Operations	BIA IT. 7600-001-0439 BIA IT. 7600-001-3058	CH. 620 CH. 43/22	2020-2021 2022-2023	0439000 7600 2020 001 3058000 7600 2022 001	225,836	745,000	745,000	(4,144)	229,980	
3068	Water Rights Fund Water Rights Fund	7800	California Department of Tax and Fee Administration	State Operations	B/A/T 7600-001-3058	CH. 21/21	2021-2022	3058000 7600 2021 001	26,616	-	-	_	_	26,616
3058 3399	Water Rights Fund	7600 7730	California Department of Tax and Fee Administration	State Operations	BIA IT. 7600-001-3058	CH. 620	2020-2021	3058000 7600 2020 001	34,455	9,500,000,000	9,117,312,085	(667)	35,122	382,687,915
3399	Better for Families Tax Refund Fund  Better for Families Tax Refund Fund	7730	Franchise Tax Board Franchise Tax Board	State Operations	Less Funding Provided by the General Fund	CH. 51/22, SEC. 8161(a)(B)	2022-2025	3399000 7730 2021 501 3399000 7730 2021 595		(9,500,000,000	(9.500.000.000)		_	382,687,915
3399 0122	Ernergency Food Assistance Program Fund	7730 7730 7730	Franchise Tax Board	State Operations	B/A IT. 7730-001-0122	CH. 43/22	2022-2023	0122000 7730 2022 001	-	6,000	6,000	-	-	-
0200 0200	Fish and Game Preservation Fund Fish and Game Preservation Fund	7730 7730	Franchise Tax Board Franchise Tax Board	State Operations	BIA IT. 7730-001-0200 BIA IT. 7730-001-0200	CH. 43/22 CH. 21/21	2022-2023 2021-2022	0200000 7730 2022 001 0200000 7730 2021 001	1,571	13,000	8,209	(1)		4,791 1,572
3379 3379	Golden State Stirmulus Ernergency Fund Golden State Stirmulus Ernergency Fund	7730 7730	Franchise Tax Board Franchise Tax Board	State Operations State Operations	Welfare and Institutions Welfare and Institutions	SEC: 8150(A)	2022-2023 2021-2022	3379000 7730 2022 501	_	2,417,400	2,417,400	-	-	_
3379 3144	Golden State Stimulus Emergency Fund Building Standards Administration Special Revolving Fund	7730 7760	Franchise Tax Board Department of General Services	State Operations	Welfare and Institutions B/A IT. 7760-001-3144	CH. 71/21, SEC. 8150.2(a) CH. 43/22	2021-2022 2022-2023	3379000 7730 2021 501 3144000 7760 2022 001	2,099,213,800	1,340,000	1,417,531,150 1,130,198	-	-	681,682,650 209,802
3144	Ruilding Standards Administration Special Revolving Fund	7760	Department of General Services	State Operations State Operations	B/A IT. 7760-001-3144	CH 21/21	2021-2022	3144000 7760 2021 001	134,523	1,340,000	1,130,150	4,026		130,497
3144	Building Standards Administration Special Revolving Fund	7760	Department of General Services	State Operations	BIA IT. 7760-001-3144	CH. 6/20	2020-2021	3144000 7780 2020 001	58,343			(436)	58,779	
3398 1027	California Emergency Relief Fund  California Preschool, Transitional Kindergarten, and Full-Day Kindergarten Facilities Account	7760 7760	Department of General Services Department of General Services	State Operations	BIA IT. 7760-021-3398 Education	CH. 43/22 CH. 252/21. SEC. 17375/KI	2022-2023 2022-2025	3398000 7760 2022 021 1027000 7760 2021 501	2.645.394	8,328,000 754,000	7,672,707 867.855		_	655,293 2,531,539
1027 1027	California Preschool, Transitional Kindergarten, and Full-Day Kindergarten Facilities Account California Preschool, Transitional Kindergarten, and Full-Day Kindergarten Facilities Account	7760 7760	Department of General Services Department of General Services	State Operations State Operations	Education Less Funding Provided by the General Fund	CH. 32/18, SEC. 17375(j)	2018-2021 2021-2022	1027000 7760 2018 501 1027000 7760 2021 595	120,760	_	_	(38,913)	159,673	-
1027 3091	California Preschool, Transitional Kindergarten, and Full-Day Kindergarten Facilities Account Certified Access Specialist Fund	7760 7760	Department of General Services Department of General Services	State Operations	Less Funding Provided by the General Fund BJA IT. 7760-001-3091	CH. 252/21 CH. 43/22	2021-2022 2022-2023	1027000 7760 2021 595 3091000 7760 2022 001	-	(754,000) 400,000	(754,000) 349,599	-	-	50,401
3091	Certified Access Specialist Fund	7760	Department of General Services	State Operations	B/A IT. 7760-001-3091	CH. 21/21	2021-2022	3091000 7760 2021 001	96,206	400,000	343,003	899	=	95,307
3091	Certified Access Specialist Fund	7760	Department of General Services	State Operations	B/A IT. 7760-001-3091	CH. 6/20	2020-2021	3091000 7760 2020 001	102,842	-	-	(18,208)	121,060	-
3091 3245	Certified Access Specialist Fund Disability Access and Education Revolving Fund	7760 7760	Department of General Services Department of General Services	State Operations State Operations	BIA IT. 7760-001-3245	CH. 43/22	2022-2023	REFUNDS TO REVERTED APPROPRIATIONS 3245000 7760 2022 001		772,000	271,013	2,964	(2,964)	500,987
3245 3245	Disability Access and Education Revolving Fund Disability Access and Education Revolving Fund	7760 7760	Department of General Services Department of General Services	State Operations State Operations	B/A IT. 7760-001-3245 B/A IT. 7760-001-3245	CH. 21/21 CH. 6/20	2021-2022 2020-2021	3245000 7780 2021 001	356,406	-	-	1,197	-	355,209
3245 0328	Disability Access and Education Revolving Fund Public School Planning, Design and Construction Review Revolving Fund	7760 7760	Department of General Services Department of General Services	State Operations State Operations	BIA IT. 7760-001-3245 BIA IT. 7760-001-0328	CH. 6/20 CH. 43/22	2020-2021 2022-2023	3245000 7760 2020 001 0328000 7760 2022 001	186,383	74.445.000	71.941.267	(232)	186,615	2.503.733
0328 0328	Public School Planning, Design and Construction Review Revolving Fund	7760	Department of General Services	State Operations	B/A IT. 7760-001-0328	CH. 21/21	2021-2022	0328000 7760 2021 001	7,195,606	-		189,463	-	7,006,143
0328	Public School Planning, Design and Construction Review Revolving Fund State Project Infrastructure Fund	7760 7760	Department of General Services Department of General Services	State Operations State Operations	BIA IT. 7760-001-0328	CH. 6/20 CH. 40/18, SEC. 14692(a)(2)(C)(II)	2020-2021 2018-2021	0328000 7760 2020 001 3292000 7760 2018 501	2,320,109	80,000,000	-	(928,673) Transfer 80,000,000	3,248,782	-
3292 3292	State Project Infrastructure Fund	7760 7760	Department of General Services	Canital Outlan	Government	CH. 40/18, SEC. 9114.5(a)	07/01/2018 - 00/00/0000	3292000 7760 2018 801	2,198,819	00,000,000		Hallsiel 60/,000,000		2,198,819
3292 3292	State Project Infrastructure Fund State Project Infrastructure Fund	7760 7760	Department of General Services Department of General Services	Capital Outlay Capital Outlay	Government Less Funding Provided by the General Fund	CH. 31/16, SEC. 14691-14697	07/01/2016 - 99/99/9999 2022-2025	3292000 7760 2016 801 3292000 7760 2022 898	129,101,445	(917,000,000)	(1,050)	-	-	129,102,495
329Z 3383	Forced or Involuntary Sterilization Compensation Account	7870	California Victim Compensation Board	State Operations	Health and Safety	CH. 43/22 CH. 77/21, SEC. 24213(b)	07/01/2021 - 99/99/9999	3383000 7870 2021 501	6,449,240	_	(917,000,000) 2,761,927	_		3,687,313
3383 0214	Restitution Fund	7870 7870	California Victim Compensation Board	State Operations	B/A IT. 7870-001-0214	CH. 43/22	2022-2023	0214000 7870 2022 001		42,125,000	36,868,514	-	-	5,256,486
0214 0214	Restitution Fund Restitution Fund	7870 7870	California Victim Compensation Board California Victim Compensation Board	State Operations	BIA IT. 7870-001-0214 BIA IT. 7870-001-0214	CH. 21/21 CH. 6/20	2021-2022 2020-2021	0214000 7870 2021 001 0214000 7870 2020 001	4,408,626 3,114,226		_	44,927 (26,005)	3,140,231	4,363,699
0214	Restitution Fund	7870	California Victim Compensation Board	State Onerations	B/A IT 7870-001-0214	Provision 1	2022-2023	0214000 7870 2022 00101	-	3,000,000		(20,000)	-	3,000,000
0214 0214	Restitution Fund	7870 7870	California Victim Compensation Board	Local Assistance	BIA IT. 7870-101-0214 BIA IT. 7870-101-0214	CH. 43/22	2022-2023	0214000 7870 2022 101	10,928	20,000	324	-	-	19,676 10,928
0214	Restitution Fund Restitution Fund	7870 7870	California Victim Compensation Board California Victim Compensation Board	Local Assistance	B/A IT. 7870-101-0214	CH. 21/21 CH. 6/20	2021-2022 2020-2021	0214000 7870 2021 101 0214000 7870 2020 101	10,928 7,378			_	7,378	_
0214	Restitution Fund	7870 7870	California Victim Compensation Board	Local Assistance	B/A IT. 7870-102-0214	CH. 43/22	2022-2023	0214000 7870 2022 102	-	14,137,000	13,709,228	-	-	427,772
0214 0214	Restitution Fund Restitution Fund	7870 7870	California Victim Compensation Board California Victim Compensation Board	I oral Assistance	BIA IT. 7870-102-0214 BIA IT. 7870-102-0214	CH. 21/21 CH. 6/20	2021-2022 2020-2021	0214000 7870 2021 102 0214000 7870 2020 102	342,508 943,008			(740,845)	943,008	1,083,353
0214 0214	Restitution Fund	7870 7870	California Victim Compensation Board California Victim Compensation Board	Local Assistance	BIA IT. 7870-103-0214 BIA IT. 7870-103-0214	CH. 43/22	2022-2023	0214000 7870 2022 103	_	2,000,000	1,544,037		_	455,963
UZ14	Restitution Fund	7870	Camornia vicem Compensation Board	Local Assistance	DIN 11. 7670-103-0214	CH. 6/20	2020-2021	0214000 7870 2020 103	-	-	-	(1,299,856)	1,299,856	-

0214	Darithin Eind	7870	California Victim Compensation Board	Local Assistance	Government	CH. 1092/83, SEC. 13964	2022-2023	0214000 7870 2022 601		32,372,071	32.372.071	_		
0214 0214	Restitution Fund	7870 7870	California Victim Compensation Board	Local Assistance	Government	CH. 1092/83, SEC. 13963(f)	2022-2023	0214000 7870 2022 601 0214000 7870 2022 602	-	2,066,187	2,066,187	=	=	_
0214	Restlution Fund Restlution Fund	7870 7870	California Victim Compensation Board California Victim Compensation Board	Local Assistance Local Assistance	Less Funding Provided by the General Fund	CH. 43/22	2022-2023	0214000 7870 2022 695 REFUNDS TO REVERTED APPROPRIATIONS		(39,500,000)	(39,500,000)	(452)	452	
0214 3286	Safe Neighborhoods and Schools Fund	7870 7870	California Victim Compensation Board California Victim Compensation Board	Local Assistance	Government	SEC. 7599.2(a)(2), Proposition 47	07/01/2016 - 99/99/9999	3286000 7870 2016 601	2,447,867	16,077,000	13,681,081	(402)	402	4,843,786
3237 3237	Cost of Implementation Account Cost of Implementation Account	8570 8570	Department of Food and Agriculture Department of Food and Agriculture	State Operations	BIA IT. 8570-001-3237 BIA IT. 8570-001-3237	CH. 43/22 CH. 21/21	2022-2023 2021-2022	3237000 8570 2022 001 3237000 8570 2021 001	36.479	2,849,000	2,164,811	(14 047)	-	684,189 49,526
3237	Cost of implementation Account Cost of implementation Account	8570 8570	Department of Food and Agriculture	State Operations State Operations	BIA IT. 8570-001-3237	CH. 21/21 CH. 6/20	2020-2021	3237000 8570 2021 001	35,479 64,712			(14,047)	75,094	_
3034	Antiterrorism Fund	8570	Department of Food and Agriculture	State Operations	B/A IT. 8570-001-3034	CH. 43/22	2022-2023	3034000 8570 2022 001 3034000 8570 2021 001	_	534,000	248,041		-	285,959
3034 3034 3398	Antiterrorism Fund Antiterrorism Fund	8570 8570 8570	Department of Food and Agriculture Department of Food and Agriculture	State Operations	BJA IT. 8570-001-3034 BJA IT. 8570-001-3034	CH. 21/21 CH. 6/20	2021-2022 2020-2021	3034000 8570 2021 001 3034000 8570 2020 001	293,136 209			26,799	209	266,337
3398	California Emergency Relief Fund	8570	Department of Food and Agriculture	Ctata Occasiona	DIA IT 9530 004 3309	CH. 44/22	2021-2022	3398000 8570 2021 001	_	223,000	174,521	_	-	48,479
3398 3398	California Emergency Relief Fund California Emergency Relief Fund	8570 8570	Department of Food and Agriculture Department of Food and Agriculture	State Operations	B/A IT. 8570-001-3398 B/A IT. 8570-101-3398	CH. 574/22	2022-2025 2022-2023	3398000 8570 2022 509	-	5,000,000 2,000,000	-	-	-	5,000,000 2,000,000
3398	California Emergency Relief Fund	8570	Department of Food and Agriculture	Local Assistance	B/A IT. 8570-101-3398	CH. 44/22	2021-2022	3398000 8570 2021 101		38.000.000				38.000.000
3101	Analytical Laboratory Account	8570	Department of Food and Agriculture		B/A IT. 8570-001-3101	CH. 43/22	2022-2023	310100085702022 001	-	475,000	92,437	-	-	382,563
3101 3101	Analytical Laboratory Account Analytical Laboratory Account	8570 8570 8570	Department of Food and Agriculture Department of Food and Agriculture	State Operations State Operations	B/A IT. 8570-001-3101 B/A IT. 8570-001-3101	CH. 21/21 CH. 6/20	2021-2022 2020-2021	310100085702021 001 310100085702020 001	416,554 48,298			10,712 (441)	48,739	405,842
3101	Analytical Laboratory Account	8570	Department of Food and Agriculture	Capital Outlay	B/A/T. 8570-301-3101	CH. 6/20	2020-2021	310100085702020 301	-	-	-	(254)	254	-
0124 0111	California Agricultural Export Promotion Account Department of Agriculture Account	8570 8570	Department of Food and Agriculture Department of Food and Agriculture	State Operations	Food and Agricultural B/A IT. 8570-001-0111	SEC. 58585 CH. 43/22	2022-2023 2022-2023	0124000 8570 2022 511 0111000 8570 2022 001	-	19,322 58,680,000	19,322 53,328,108	-	-	5,351,892
0111	Department of Agriculture Account  Department of Agriculture Account	8570	Department of Food and Agriculture	State Operations	B/A/T 8570-001-0111	CH 21/21	2021-2022	0111000 8570 2021 001	8.432.052	00,000,000	53,326,106	(2.405.092)		10.837.144
0111 0111	Department of Agriculture Account	8570 8570 8570 8570	Department of Food and Agriculture	State Operations	B/A IT. 8570-001-0111	CH. 6/20	2020-2021	0111000 8570 2020 001	12,215,960	-	-	(2,736,977)	14,952,937	-
0111 0111	Department of Agriculture Account Department of Agriculture Account	8570 8570	Department of Food and Agriculture Department of Food and Agriculture	State Operations State Operations	BIA IT. 8570-002-0111 BIA IT. 8570-002-0111	CH. 43/22 CH. 21/21	2022-2023 2021-2022	0111000 8570 2022 002 0111000 8570 2021 002	2.497.716	2,818,000	252,638	21.893	_	2,565,362 2,475,823
0111 0111	Department of Agriculture Account	8570 8570	Department of Food and Agriculture Department of Food and Agriculture	State Operations	B/A IT 9570,002,0111	CH. 6/20 CH. 870/18, SEC. 7271	2020-2021	011100085702020 002	1,345,937	_	_	(1,343)	1,347,280	_
0111	Department of Agriculture Account Department of Agriculture Account	8570 8570	Department of Food and Agriculture Department of Food and Agriculture	State Operations	Food and Agricultural Food and Agricultural	CH. 870/18, SEC. 7271 CH. 870/18, SEC. 7706	2022-2025	0111000 8570 2018 502 0111000 8570 2018 508	5.000.000	9,999,895	47,390 72,366	-	-	9,952,505 4,927,644
0111	Department of Agriculture Account Department of Agriculture Account	8570 8570	Department of Food and Agriculture Department of Food and Agriculture	State Operations State Operations	Food and Agricultural Food and Agricultural	CH. 870/18, SEC. 7706 SEC. 7270	01/01/2019 - 99/99/9999	0111000 8570 2018 508	5,000,000 178,569,207	84,814,870	72,356 71 942 943	_		4,927,644 191,441,134
0111 0111	Department of Agriculture Account	8570 8570	Department of Food and Agriculture Department of Food and Agriculture	State Operations	Food and Agricultural Food and Agricultural	SEC. 224(b)	07/01/2008 - 99/99/9999	0111000 8570 1967 590 0111000 8570 2008 591	265,736	-	71,942,943 264,976	-	-	760
0111	Department of Agriculture Account Department of Agriculture Account	8570 8570	Department of Food and Agriculture Department of Food and Agriculture	State Operations State Operations	Food and Agricultural Food and Agricultural	SEC. 224(c) SEC. 224(f)	07/01/2008 - 99/99/9999	0111000 8570 2008 592 0111000 8570 2008 593	20 457 749	3,000,000	3,000,000	-	-	12.342.475
0111 0111	Department of Agriculture Account	8570 8570	Department of Food and Agriculture	State Operations	Less Funding Provided by the General Fund	CH. 249/22	2022,2023	0111000 8570 2022 595		(14,999,895)	(14,999,895)			_
0111	Department of Agriculture Account Department of Agriculture Account	8570 8570	Department of Food and Agriculture Department of Food and Agriculture	Local Assistance	Food and Agricultural	SEC. 8352.2 SEC. 224.5(A)	07/01/1984 - 99/99/9999	0111000 8570 1989 601	21,717,926	60,396,271	60,992,654 9,000,000	-	-	21,121,543
0111	Department of Agriculture Account Department of Agriculture Account	8570 8570	Department of Food and Agriculture Department of Food and Agriculture	Local Assistance Local Assistance	Food and Agricultural Business and Professions	SEC. 12537		01110008570 2008 802 01110008570 1989 605		9,000,000 124,340	9,000,000 124,340		_	
3010	Pierce's Disease Management Account	8570 8570	Department of Food and Agriculture	State Operations		CH. 21/00	05/19/2000 - 97/01/9999	3010000 8570 2022 501	_	20,730,824	20,730,824	_	_	_
3010 3010	Pierce's Disease Management Account Pierce's Disease Management Account	8570 8570	Department of Food and Agriculture Department of Food and Agriculture	State Operations State Operations	Less Funding Provided by the Federal Trust Fund	CH. 43/22 CH. 21/21	2022-2023 2021-2022	3010000 8570 2022 599 3010000 8570 2021 599	-	(6,578,848) 1,520,045	(13,034,708)	1 520 045	-	6,455,860
3010 3010	Pierce's Disease Management Account Pierce's Disease Management Account	8570 8570	Department of Food and Agriculture Department of Food and Agriculture	State Operations	Less Funding Provided by the Federal Trust Fund Less Funding Provided by the Federal Trust Fund	CH. 21/21 CH. 23/19	2021-2022	3010000 8570 2021 599 3010000 8570 2019 599	-	1,520,045 (20,538)		1,520,045 (20,538)		
3010 3010	Pierce's Disease Management Account	8570 8570	Department of Food and Appiculture	State Operations	Less Funding Provided by the Federal Trust Fund	CH 29/18	2018-2019	3010000 8570 2018 599	1	_	-	(21,121)	-	1
0191 0191	Fair and Exposition Fund	8570 8570	Department of Food and Agriculture Department of Food and Agriculture	State Operations	BIA IT: 8570-001-0191 BIA IT: 8570-001-0191	CH. 43/22 CH. 21/21	2022-2023 2021-2022	0191000 8570 2022 001 0191000 8570 2021 001		2,078,000	1,566,734	57,708	-	511,266 530,356
0191	Fair and Exposition Fund Fair and Exposition Fund	8570	Department of Food and Angruiture	State Operations	B/A/T 8570-001-0191	CH. 21/21 CH. 620	2021-2022	019100085702021 001	171.325			(74,913)	246,238	530,356
0191 0191	Fair and Exposition Fund	8570 8570	Department of Food and Agriculture Department of Food and Agriculture	Local Assistance	Business and Professions Less Funding Provided by the General Fund	SEC. 19620.2	07/26/2011 - 99/99/9999	0191000 8570 2011 620	5,412,332	10,646,000	475,000	-	-	15,583,332
0191	Fair and Exposition Fund Fair and Exposition Fund	8570	Department of Food and Agriculture Department of Food and Agriculture	Local Assistance	Less Funding Provided by the General Fund Less Funding Provided by the General Fund	CH. 43/22 CH. 620	2022-2023 2020-2021	0191000 8570 2022 695 0191000 8570 2020 695	-	(3,137,000)	(3,137,000)	(10.646.000)	-	-
0191 0192 3228 3228	Fair and Exposition Fund Satellite Wagering Account	8570 8570 8570 8570	Department of Food and Agriculture Department of Food and Agriculture	Local Assistance	Rusiness and Professions	CH. 620 SEC 19606 1	2020-2021	0191000 8570 2020 695 0192000 8570 1986 616	15 861 527	(10,646,000)		(10,646,000)	_	15.861.627
3228	Greenhouse Gas Reduction Fund	8570	Department of Food and Agriculture	State Operations	B/A IT. 8570-101-3228	CH. 23/19, Provision 4	2019-2021	3228000 8570 2019 501	714,950	-	-	(48,055)	-	763,005
3228	Greenhouse Gas Reduction Fund Greenhouse Gas Reduction Fund	8570	Department of Food and Agriculture Department of Food and Agriculture			CH. 36/2014, SEC. 75200.3 Provision 2	07/01/2015 - 99/99/9999 2022-2023	3228000 8570 2015 501 3228000 8570 2022 594	221,129	1.500.000	21,129	-	-	200,000 1,500,000
3228 3228 3228	Greenhouse Gas Reduction Fund Greenhouse Gas Reduction Fund	8570 8570	Department of Food and Agriculture Department of Food and Agriculture	State Operations	BIA IT. 8570-102-3228 BIA IT. 8570-101-3228	Provision 2 CH. 240/21, Provision 2 & 4	2022-2023 2021-2024	3228000 8570 2022 594 3228000 8570 2021 594	1,072,063	1,500,000	378,408		_	1,500,000 693,645
3228	Greenhouse Gas Reduction Fund		Department of Food and Agriculture	State Operations	B/A IT. 8570-101-3228	CH 30/18 Provision 4	2018-2019	3228000 8570 2018 594	_	1,136,004	281,594	-	-	854 410
3228 3228	Greenhouse Gas Reduction Fund Greenhouse Gas Reduction Fund	8570 8570 8570 8570	Department of Food and Agriculture Department of Food and Agriculture	Local Assistance Local Assistance	BIA IT. 8570-101-3228 BIA IT. 8570-101-3228	CH. 240/21 CH. 23/19	2021-2022 2019-2020	3228000 8570 2021 101 3228000 8570 2019 101	22,500,000 1,145,087	-	21,269,640	275,879	-	1,230,360 869,208
3228	Greenhouse Gas Reduction Fund Greenhouse Gas Reduction Fund	8570	Department of Food and Agriculture		BIA IT. 8570-101-3228	CH. 29/18	2018-2019	3228000 8570 2019 101	780,882		659,302	2/5,679		121,580
3228 3228	Greenhouse Gas Reduction Fund	8570	Department of Food and Agriculture	Local Assistance	B/A IT. 8570-101-3228	CH. 249/17, SEC. 31	2017-2018	3228000 8570 2017 101	10,113,935	(10,113,935)	10,112,362	-	(10,113,935)	1,583
3228 3288	Greenhouse Gas Reduction Fund	8570 8570	Department of Food and Agriculture Department of Food and Agriculture	Local Assistance	B/A IT. 8570-102-3228 B/A IT. 8570-001-3288	CH. 249/22	2022-2023 2022-2023	3228000 8570 2022 102 3288000 8570 2022 001	-	28,500,000	1,297,000	-	-	28,500,000
3288	Carnabis Control Fund Carnabis Control Fund	8570	Department of Food and Acriculture		BIA IT. 8570-001-3288	CH. 43/22 CH. 21/21	2021-2022	3288000 8570 2022 001	121.944	1,297,000	1,297,000	914		121.030
3288 3139	Cannabis Control Fund	8570 8570	Department of Food and Agriculture Department of Food and Agriculture	State Operations	B/A IT. 8570-001-3288	CH. 6/20	2020-2021	3288000 8570 2020 001	3,767,280	-	-	(490,087)	4,257,367	_
3139	Specialized License Plate Fund Specialized License Plate Fund	8570	Department of Food and Agriculture Department of Food and Agriculture		BIA IT. 8570-001-3139 BIA IT. 8570-001-3139	CH. 43/22 CH. 21/21	2022-2023 2021-2022	3139000 8570 2022 001 3139000 8570 2021 001	120.030	177,000	68,558	(3,009)	-	108,442 123,039
3139	Specialized License Plate Fund Specialized License Plate Fund	8570 8570 8570	Department of Food and Agriculture Department of Food and Agriculture	State Operations State Operations	BIA IT. 8570-001-3139	CH. 21/21 CH. 620	2020-2021	3139000 8570 2020 001	23,680			(3,009)	23,680	_
3139 3139 3139 3139	Specialized License Plate Fund	8570	Department of Food and Agriculture	Local Assistance	B/A IT. 8570-101-3139	CH. 43/22	2022-2023	3139000 8570 2022 101	_	738,000	639,412	-	-	98,588
3139	Specialized License Plate Fund Specialized License Plate Fund	8570	Department of Food and Agriculture	Local Assistance	BIA IT. 8570-101-3139 BIA IT. 8570-101-3139	CH. 21/21	2021-2022	3139000 8570 2021 101 3139000 8570 2020 101	36,280 68,289	-	-	(70) (13,462)	81,751	36,350
3139 3141	California Advanced Services Fund	8570 8660	Department of Food and Agriculture Public Utilities Commission	Local Assistance State Operations	B/A IT. 8660-001-3141	CH. 6/20 CH. 43/22	2022-2023	3141000 8660 2022 001	66,289	14,117,000	9,631,511	(13,462)	81,751	4,485,489
3141	California Advanced Services Fund	8680	Public Utilities Commission	State Operations	B/A IT. 8660-001-3141	CH 21/21	2021-2022	3141000 8660 2021 001	3,950,931	-	-	(16,831)	-	3,967,762
3141 3141	California Advanced Services Fund California Advanced Services Fund	8660 8660	Public Utilifies Commission Public Utilifies Commission	State Operations State Operations	BIA IT. 8660-001-3141 BIA IT. 8660-001-3141	CH. 6/20 CH. 14/17	2020-2021 2017-2018	3141000 8660 2020 001 3141000 8660 2017 00101	5,257,529 18,939	-	-	(30,065)	5,287,594 18,939	-
3141	California Advanced Services Fund	8660	Public Utilities Commission	Local Assistance	B/A IT. 8660-101-3141	CH. 43/22	2022-2023	3141000 8660 2022 101	_	72,611,000	72.324.357		10,939	286.643
3141 3141	California Advanced Services Fund	8660 8660	Public Utilities Commission		B/A IT. 8660-101-3141	CH. 21/21	2021-2022	3141000 8660 2021 101	9,638,261	-	(4,050,355)	-	-	13,688,616
3141 3141	California Advanced Services Fund California Advanced Services Fund	8660 8660	Public Utilities Commission Public Utilities Commission	Local Assistance	BJA IT. 8680-101-3141 BJA IT. 8680-101-3141	CH. 620 CH. 23/19	2020-2021 2019-2020	3141000 8660 2020 101 3141000 8660 2019 101	4,975,935 4,846,588	-	4,176,306	(42.362.119)	47,208,707	799,629
3141	California Advanced Services Fund	8660	Public Utilities Commission	Local Assistance	R/A IT 8660-101-3141	CH 29/18	2018-2019	3141000 8660 2018 101	51,082,433			(3,153,445)	54,235,878	
0464 0464	California High-Cost Fund – A Administrative Committee Fund	8660 8660 8660	Public Utilities Commission		B/A IT. 8660-001-0464	CH. 43/22	2022-2023	0464000 8660 2022 001	-	1,527,000	1,019,379	-	-	507,621
0464	California High-Cost Fund – A Administrative Committee Fund California High-Cost Fund – A Administrative Committee Fund	8680	Public Utilities Commission Public Utilities Commission	State Operations	BIA IT. 8660-001-0464 BIA IT. 8660-001-0464	CH. 21/21 CH 6/20	2021-2022	0464000 8660 2021 001 0464000 8660 2020 001	474,842 50.378			(8,247) (6,309)	56.687	483,089
0464 0464 0464 0464	California High-Cost Fund – A Administrative Committee Fund	8660 8660 8660	Public Utilities Commission	State Operations	BJA IT. 8660-001-0464 BJA IT. 8660-001-0464	CH. 14/17	2017-2018	0464000 8660 2017 00101	4,984	_	_	(0,565)	4,984	_
0464	California High-Cost Fund – A Administrative Committee Fund California High-Cost Fund – A Administrative Committee Fund	8660	Public Utilities Commission Public Utilities Commission	Local Assistance	BJA IT. 8660-101-0464 BJA IT. 8660-101-0464	CH. 43/22 CH. 21/21	2022-2023 2021-2022	0464000 8660 2022 101 0464000 8660 2021 101	12.972.845	43,000,000	33,923,605	205.722	-	9,076,395 12,767,123
0464	California High-Cost Fund A Administrative Committee Fund California High-Cost Fund A Administrative Committee Fund	8680 8680	Public Utilities Commission Public Utilities Commission	Local Assistance	B/A IT 8660-101-0464	CH 21/21 CH 6/20	2021-2022	0464000 8660 2021 101 0464000 8660 2020 101	12,972,845 6,301,332			205,722 617,166	5,684,166	12,767,123
0464 0470	California High-Cost Fund – A Administrative Committee Fund California High-Cost Fund – B Administrative Committee Fund California High-Cost Fund – B Administrative Committee Fund	8660 8660	Public Utilities Commission	State Operations	B/A IT. 8660-001-0470	CH. 620 CH. 43/22	2022-2023	0470000 8660 2022 001	_	1,656,000	510,880	-	-	1,145,120
0.470		8680	Public Utilities Commission	State Operations	BIA IT. 8660-001-0470 BIA IT. 8660-001-0470		2021-2022	0470000 8660 2021 001 0470000 8660 2020 001	1,037,593	-	-	(10,104)		1,047,697
0470 0470	California High-Cost Fund – B Administrative Committee Fund California High-Cost Fund – B Administrative Committee Fund	8660 8660	Public Utilities Commission Public Utilities Commission	State Operations State Operations	B/A IT. 8660-001-0470 B/A IT. 8660-001-0470	CH. 620 CH. 14/17	2020-2021 2017-2018	0470000 8860 2020 001 0470000 8660 2017 00101	1,218,929 3,987			(3,273)	1,222,202 3,987	
0470 0470	California High-Cost Fund – B Administrative Committee Fund	8660	Public Utilities Commission	Local Assistance	B/A IT, 8660-101-0470	CH. 43/22	2022-2023	0470000 8660 2022 101	_	10,389,000	7,364,847		-	3,024,153
0470	California High-Cost Fund – B Administrative Committee Fund California High-Cost Fund – B Administrative Committee Fund	8660 8660 8660	Public Utilifies Commission Public Utilifies Commission	Local Assistance	B/A IT. 8660-101-0470 B/A IT. 8660-101-0470	CH. 21/21 CH. 6/20	2021-2022 2020-2021	0470000 8660 2021 101 0470000 8660 2020 101	14,119,071 10,152,855	_	_	2,688,116	10,152,855	11,430,955
0470 0493	California Teleconnect Fund Administrative Committee Fund	8660	Public Utilities Commission	State Operations	BW IT 8860-001-0493	CH. 43/22	2022-2023	0493000 8660 2022 001	_	3,362,000	2,633,437			728,563
0493 0493 0493	California Teleconnect Fund Administrative Committee Fund California Teleconnect Fund Administrative Committee Fund	8660 8660 8660	Public Utilities Commission	State Operations	BIA IT. 8660-001-0493 BIA IT. 8660-001-0493	CH. 21/21	2021-2022	0493000 8660 2021 001	936,930	-	-	(18,376)	1 202 977	955,306
0493	California Teleconnect Fund Administrative Committee Fund California Teleconnect Fund Administrative Committee Fund	8680	Public Utilities Commission Public Utilities Commission			CH. 6/20 CH. 14/17	2020-2021 2017-2018	0493000 8680 2020 001 0493000 8680 2017 00101	1,184,176 20,000	_		(18,801)	1,202,977 20,000	
0493 0493	California Teleconnect Fund Administrative Committee Fund	8660 8660	Public Utilities Commission	Local Assistance	B/A IT. 8660-101-0493 B/A IT. 8660-101-0493	CH 43/22	2022,2023	0403000 9000 0000 404	_	105,000,000	48,523,798	-	-	56,476,202
0493	California Teleconnect Fund Administrative Committee Fund	8660	Public Utilities Commission	Local Assistance	BIA IT. 8660-101-0493	CH. 21/21	2021-2022	0493000 8860 2021 101	50,470,466	-	-	(1,926,489)	42 510 400	52,396,955
0493 0493	California Teleconnect Fund Administrative Committee Fund California Teleconnect Fund Administrative Committee Fund	8660 8660	Public Utilities Commission Public Utilities Commission	Local Assistance	B.IA. IT. 8660-101-0493 B.IA. IT. 8660-101-0493	CH. 6/20 CH. 23/19	2020-2021 2019-2020	0493000 8660 2020 101 0493000 8660 2019 10102	42,583,593 1,500,000			64,455	42,519,138	1,500,000
0493 0493	California Teleconnect Fund Administrative Committee Fund California Teleconnect Fund Administrative Committee Fund	8660 8660	Public Utilities Commission		B/A IT. 8660-101-0493	CH. 29/18	2018-2019	0493000 8660 2018 10102	1,500,000	-	-	-	-	1,500,000
0493	California Teleconnect Fund Administrative Committee Fund  Deaf and Disabled Telecommunications Program Administrative Committee Fund	8680	Public Utilities Commission Public Utilities Commission	Local Assistance	BIA IT. 8660-001-0483	CH. 43/22	2022-2023	REFUNDS TO REVERTED APPROPRIATIONS 0483000 8660 2022 001	-	64.800.000	46.342.849	(54,286)	54,286	18.457.151
0483 0483 0483	Deaf and Disabled Telecommunications Program Administrative Committee Fund	8660 8660 8660	Public Utilities Commission Public Utilities Commission	State Operations	B/A IT. 8660-001-0483	CH. 43/22 CH. 21/21 CH. 620	2021-2022	0483000 8660 2021 001	18,512,922	-		(1,863,775)		20,366,697
0483	Deaf and Disabled Telecommunications Program Administrative Committee Fund	8660	Public Utilities Commission	State Operations	B/A IT. 8660-001-0483	CH. 620	2020-2021	0483000 8660 2020 001	25,108,679	-	-	(2,187,748)	27,296,427	-
0483 0483 0483 0483	Deaf and Disabled Telecommunications Program Administrative Committee Fund Deaf and Disabled Telecommunications Program Administrative Committee Fund	8660 8660 8660	Public Utilities Commission Public Utilities Commission	State Operations Local Assistance	B/A IT. 8660-001-0483 B/A IT. 8660-101-0483	CH. 14/17 CH. 43/22	2017-2018 2022-2023	0483000 8660 2017 00101 0483000 8660 2022 101	18,531	210.000	35.679	(408)	18,939	174.321
0483	Deaf and Disabled Telecommunications Program Administrative Committee Fund	8660	Public Utilities Commission	Local Assistance	B/A IT. 8660-101-0483	CH. 21/21	2021-2022	0483000 8660 2021 101	118,513			19,045	-	99,468
0483	Deaf and Disabled Telecommunications Program Administrative Committee Fund	8660	Public Utilities Commission	Local Assistance	B/A IT. 8660-101-0483	CH 620 CH 11521 SEC 895(b)	2020-2021	0483000 8680 2020 101 3015000 8680 2022 601	122,456	-	-	-	122,456	-
3015 3265	Gas Consumption Surcharge Fund Prepaid MTS PUC Account	8660 8660	Public Utilities Commission Public Utilities Commission	Local Assistance State Operations	Government Revenue and Taxation	CH. 115/21, SEC. 895(b) CH. 25/15, SEC. 42023(b)(2)	2022-2023 2021-2022	3015000 8860 2022 601 3265000 8660 2021 501	(2,222)	637,258,996 2,223	637,258,996		-	-
3265	Prenaid MTS PUC Account	8660	Public Utilities Commission	State Operations	Revenue and Taxation	CH 25/15 SEC 42023/bi/2i	2021-2022	3265000 8860 2021 503	(15,081)	15,081	-	_	-	-
3265 3265	Prepaid MTS PUC Account Prepaid MTS PUC Account	8660 8660	Public Utilities Commission Public Utilities Commission	State Operations State Operations	Revenue and Taxation Revenue and Taxation	CH. 25/15, SEC. 42023(b)(2) CH. 25/15, SEC. 42023(b)(2)	2021-2022 2021-2022	3265000 8660 2021 504 3265000 8660 2021 505	(1,588) (2,477)	1,588 2,477	-	-	-	-
3265 3265	Prepaid MTS PUC Account Prepaid MTS PUC Account	8660	Public Utilities Commission Public Utilities Commission	State Operations State Operations	Revenue and Taxation Revenue and Taxation	CH. 25/15, SEC. 42023(b)(2) CH. 25/15, SEC. 42023(b)(2)	2021-2022	3265000 8660 2021 505 3265000 8660 2021 506	(2,477)	2,477 3,235				-
3265	Prepaid MTS PUC Account	8660 8660	Public Utilities Commission	State Operations	Revenue and Taxation	CH. 25/15, SEC. 42023(b)(2)	2021-2022	3265000 8660 2021 507	(1,651)	1,651	_	_	-	-
3089 3089	Public Utilities Commission Public Advocate's Office Account	8660 8660	Public Utilities Commission	State Operations	BIA IT. 8660-001-3089	CH. 43/22	2022-2023	3089000 8680 2022 001	_	52,277,000	47,607,537		-	4,669,463
3089 3089	Public Utilities Commission Public Advocate's Office Account Public Utilities Commission Public Advocate's Office Account	8660 8660	Public Utilities Commission Public Utilities Commission		B/A IT. 8660-001-3089 B/A IT. 8660-001-3089	CH. 21/21 CH. 620	2021-2022 2020-2021	3089000 8660 2021 001 3089000 8660 2020 001	4,095,399 5.803,721	_	_	(260,488) (836,804)	6.640.525	4,355,887
3089 3089 3089	Public Utilities Commission Public Advocate's Office Account	8660 8660 8660	Public Utilities Commission	State Operations	B/A IT. 8660-001-3089	CH. 14/17	2017-2018	3089000 8860 2017 00102	305,015	_	_	-	305,015	
3089	Public Utilities Commission Public Advocate's Office Account TNC Access for All Fund	8660 8660	Public Utilities Commission Public Utilities Commission	State Operations	BIA IT. 8660-001-3089	CH. 81/19, SEC. 9 CH. 701/18, SEC. 5440.5	2019-2022	3089000 8880 2019 501 3330000 8880 2022 501	1,621	-	5.425.247	-	-	1,621
3330 0412	TNC Access for All Fund Transportation Rate Fund	8660 8660	Public Utilities Commission Public Utilities Commission	State Operations State Operations	Public Utilities	CH: 701/18, SEC: 5440.5 CH: 51/18, SEC: 54	2022-2023 2022-2023	333000 866 2022 501 041200 866 2022 501		5,425,247 441	5,425,247 Transfer 441		-	
0412 0471 0471	Universal Lifeline Telephone Service Trust Administrative Committee Fund	8660	Public Utilities Commission	State Operations	B/A IT. 8660-001-0471	CH. 43/22	2022-2023	0471000 8660 2022 001	-	31,227,000	29,378,671	_	-	1,848,329
0471	Universal Lifeline Telephone Service Trust Administrative Committee Fund	8660	Public Utilities Commission	State Operations	BIA IT. 8660-001-0471 BIA IT. 8660-001-0471	CH. 21/21	2021-2022	0471000 8660 2021 001	2,225,691	-	-	(2,056,186) (7,809,187)	11,843,392	4,281,877
0471 0471	Universal Lifeline Telephone Service Trust Administrative Committee Fund Universal Lifeline Telephone Service Trust Administrative Committee Fund Universal Lifeline Telephone Service Trust Administrative Committee Fund	8660 8660	Public Utilifies Commission Public Utilifies Commission	State Operations	B/A IT. 8660-001-0471	CH. 6/20 CH. 14/17	2020-2021 2017-2018	0471000 8660 2017 00101	4,034,205 20,932	=		(1,009,107)	20,932	
0471	Universal Lifeline Telephone Service Trust Administrative Committee Fund Universal Lifeline Telephone Service Trust Administrative Committee Fund	8660 8660	Public Utilities Commission Public Utilities Commission	State Operations	BIA IT. 8660-011-0471 BIA IT. 8660-101-0471	CH. 6/20 CH. 43/22	2020-2021	0471000 8880 2020 011 0471000 8880 2022 101	60,000,000	332 485 000	201 596 428	-	60,000,000	130,888,572
04/1	Commission	0000/	I work collect Cultilissium	LUCIA ASSISTANCE	Sec. 1. 3000-101-0471	on will	2022-2023	0-1 1000 0000 2022 TUT	-	332,403,000	201,000,428	-	-	130,666,572

0471	Universal Lifeline Telephone Service Trust Administrative Committee Fund	8660	Public Utilities Commission	Local Assistance BIA IT. 8660-101-0471	CH. 21/21	2021-2022	0471000 8660 2021 101	146,163,421	_	_	(15,521,995)	_	161,685,416
0471	Universal Lifeline Telephone Service Trust Administrative Committee Fund	8660	Public Utilities Commission	Local Assistance BIA IT. 8660-101-0471	CH. 6/20	2020-2021	0471000 8660 2020 101	14,482,079	-	-	228,477	14,253,602	-
0471	Universal Lifeline Telephone Service Trust Administrative Committee Fund	8660	Public Utilities Commission	Local Assistance			REFUNDS TO REVERTED APPROPRIATIONS	-	-	-	(2,851)	2,851	-
3304 0126	California Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund State Audit Fund	8855 8855	California State Auditor's Office California State Auditor's Office	State Operations Revenue and Taxation State Operations Senate Bill 37	SEC. 30130.57(b), Proposition 56/16 CH. 12/93, SEC. 8	11/09/2016 - 99/99/9999 2022-2023	9 3304000 8855 2016 501 0126000 8855 2022 501	_	400,000 33,228,060	244,355 33,228,060			155,645
0126	State Audit Fund	8855	California State Auditor's Office	State Operations Less Funding Provided by the General Fund	CH 43/22	2022-2023	0126000 8855 2022 598	_	(19,648,724) (13,395,302)	(19.648.724)		_	
0126 0126	State Audit Fund	8855	California State Auditor's Office	State Operations Less Funding Provided by Fund 9740	CH. 43/22	2022-2023	0126000 8855 2022 599	-	(13,395,302)	(13,395,302)	-	-	-
3314 3342	California Cannabis Tax Fund Cannabis Tax Fund	8860 8860	Department of Finance Department of Finance	State Operations Revenue and Taxastion State Operations Revenue and Taxastion	CH. 27/17, SEC. 34019(a)(5) CH. 27/17, SEC. 34019(a)(5)	07/01/2017 - 99/99/9999 07/01/2017 - 99/99/9999	9 3314000 8860 2017 501 9 3342000 8860 2017 501	45,502 440,000	-	-	-	-	45,502 440,000
0106	Department of Pesticide Regulation Fund	8885	Commission on State Mandates	Local Assistance BIA IT. 8885-295-0106	CH. 43/22	2022-2023	0106000 8885 2022 295	440,000	49.000	49 000			440,000
3085	Mental Health Services Fund	8940	Military Department	State Operations BJA IT. 8940-001-3085	CH. 43/22	2022-2023	3085000 8940 2022 001		1,604,000	1,603,899			101
3085	Mental Health Services Fund	8940	Military Department	State Operations BIA IT 8040-001-3085	CH 21/21	2021.2022	3085000 8940 2021 001	271,162	-	-	17,783	-	253,379
3085 3013	Mental Health Services Fund California Central Coast State Veterans' Cemetery at Fort Ord Operations Fund	8940 8965	Military Department Department of Veterans Affairs	State Operations B/A IT. 8940-001-3085 State Operations B/A IT. 8955-001-3013	CH. 6/20 CH. 43/22	2020-2021 2022-2023	3085000 8940 2020 001	571,991	-	-	(36)	572,027	-
3013 3013	California Central Coast State Veterans' Cemetery at Fort Ord Operations Fund California Central Coast State Veterans' Cemetery at Fort Ord Operations Fund	8965	Department of Veterans Affairs Department of Veterans Affairs	State Operations BIA IT. 8955-001-3013 State Operations BIA IT. 8955-001-3013	CH. 43/22 CH. 21/21	2022-2023 2021-2022	3013000 8955 2022 001 3013000 8955 2021 001	17.064	65,000	37,560	(5.075)	-	27,440 22,139
3013 3013	California Cantral Coast State Valerane' Cametany at East Ord Operations Eyed	8955 8955	Department of Veterans Affairs Department of Veterans Affairs	State Operations BIA IT. 8955-001-3013 State Operations BIA IT. 8955-001-3013	CH. 21/21 CH. 620	2021-2022	3013000 8955 2020 001	17,064 25.116			(5,075)	25.116	22,139
3013	California Central Coast State Veterans' Cemetery at Fort Ord Operations Fund	8965	Department of Veterans Affairs	Capital Outlay B/A IT. 8955-301-3013	CH. 23/19	2019-2022	3013000 8955 2020 001	66,640			1162	-	65,478
3013 3013	California Central Coast State Veterans' Cernetery at Fort Ord Operations Fund California Central Coast State Veterans' Cernetery at Fort Ord Operations Fund	8965 8965	Department of Veterans Affairs	Capital Outlay			3013000 8955 2019 301 REFUNDS TO REVERTED APPROPRIATIONS	-	-	-	(90,830)	90,830	-
3387		8965	Department of Veterans Affairs	Local Assistance Military and Veterans	CH. 77/21, SEC. 880(e)	2021-2024	3387000 8955 2021 601	20,750,000	-	20,000,000	-	-	750,000
3387 3387	Certified Veteran Service Provider Program Fund Certified Veteran Service Provider Program Fund	8965 8965	Department of Veterans Affairs	Local Assistance B/A IT. 8955-102-0001 Local Assistance Less Funding Provided by the General Fund	CH. 43/22, Provision 4 CH. 43/22	2022-2025 2022-2023	3387000 8955 2022 602 3387000 8955 2022 696	-	38,000,000	(38,000,000)	-	-	38,000,000
3387	Certified Veteran Service Provider Program Fund Mental Health Services Fund	8955	Department of Veterans Affairs Department of Veterans Affairs	Local Assistance Less Funding Provided by the General Fund State Operations BIA IT. 8955-001-3085	CH 43/22 CH 43/22	2022-2023	3387000 8955 2022 696 3085000 8955 2022 001	-	(38,000,000) 299.000	(38,000,000)	-	-	17.742
3085 3085	Mental Health Services Fund	8965 8965	Department of Veterans Affairs	State Operations BIA IT 8955-001-3085	CH 21/21	2021,2022	3085000 8955 2022 001	14 327	299,000	201,200	(889)		15,216
3085 3085	Mental Health Services Fund	8965 8965	Department of Veterans Affairs	State Operations BIA IT. 8955-001-3085 Local Assistance BIA IT. 8955-101-3085	CH. 6/20	2020-2021 2022-2023	3085000 8955 2020 001	15,350	_	_	-	15,360	-
3085	Mental Health Services Fund	8955	Department of Veterans Affairs	Local Assistance B/A IT. 8955-101-3085	CH. 43/22	2022-2023	3085000 8955 2022 101	_	1,270,000	1,270,000	-	_	-
3085 0238 0238	Mental Health Services Fund	8965 8965	Department of Veterans Affairs	Local Assistance B.A. IT. 8955-101-3085 State Operations B.A. IT. 8955-001-0238	CH. 21/21 CH. 43/22	2021-2022 2022-2023	3085000 8955 2021 101 0238000 8955 2022 001	-	60.000		(37,770)	-	37,770 54.319
0238	Northern California Veterans Cemetery Perpetual Maintenance Fund Northern California Veterans Cemetery Perpetual Maintenance Fund	8955 8955	Department of Veterans Affairs Department of Veterans Affairs	State Operations BIA IT. 8955-001-0238 State Operations BIA IT. 8955-001-0238	CH. 43/22 CH. 21/21	2022-2023	0238000 8955 2022 001 0238000 8955 2021 001	43,811	60,000	5,681	(4,418)	-	54,319 48,229
0238	Northern California Veterans Cemetery Perpetual Maintenance Fund	8966	Department of Veterans Affairs	State Operations B/A IT. 8955-001-0238	CH. 620	2020-2021	0238000 8955 2020 001	15.158			(4,410)	15.158	40,225
0083	Veterans Service Office Fund	8955 8955	Department of Veterans Affairs	State Operations BIA IT. 8955-001-0083	CH. 43/22	2022-2023	0083000 8955 2022 001	_	50,000	=		-	50,000
0083 0083	Veterans Service Office Fund	8965 8965	Department of Veterans Affairs	State Operations BJA IT. 8955-001-0083	CH. 21/21	2021-2022	0083000 8955 2021 001	50,000	-	-	-	-	50,000
0083	Veterans Service Office Fund Veterans Service Office Fund	8955 8955	Department of Veterans Affairs Department of Veterans Affairs	State Operations BJA IT. 8955-001-0083	CH 620 CH 43/22	2020-2021	0083000 8955 2020 001 0083000 8955 2022 101	52,000	935.000		-	52,000	40 409
0083 0083	Veterans Service Office Fund Veterans Service Office Fund	8965	Department of Veterans Affairs Department of Veterans Affairs	Local Assistance BIA IT. 8955-101-0083 Local Assistance BIA IT. 8955-101-0083	CH. 43/22 CH. 21/21	2022-2023	0083000 8955 2022 101	41000	935,000	894,591	(6,015)	-	40,409 47,015
0083	Veterans Service Office Fund	8965	Department of Veterans Affairs	Local Assistance BIA IT. 8955-101-0083	CH. 620	2020-2021	0083000 8955 2020 101	41,000			(0,010)	41,000	47,015
3268 3007	Senior Citizens and Disabled Citizens Property Tax Postponement Fund	9100	Tax Relief	Local Assistance Government	CH. 703/14. SEC. 16180	2022-2023	3268000 9100 2022 601	_	5,660,703	5,660,703	_	-	_
3007	Traffic Congestion Relief Fund	9210	Local Government Financing	Local Assistance	CH. 91/00	07/07/2000 - 99/99/9999		1,532,419	-	-	-	-	1,532,419
0261 0494	Off-Highway License Fee Fund	9380 9625	Apportionment of Off-Highway License Fees	Local Assistance Vehicle State Operations BIA IT. 9625-001-0494	CH. 1816/71, SEC. 38240(a)	2022-2023	0261000 9380 2022 602	-	1,795,381	1,795,381	-	-	1,000
0494	Other - Unallocated Special Funds Other - Unallocated Special Funds	9625	Interest Payments to the Federal Government Interest Payments to the Federal Government	State Operations BIA IT 9625-001-0494 State Operations BIA IT 9625-001-0494	CH. 43/22 CH. 21/21	2022-2023	0494000 9625 2022 001 0494000 9625 2021 001	1000	1,000	-	-	-	1,000
0494 0494 0494	Other – Unallocated Special Funds	9625 9625 9800 9800	Interest Payments to the Federal Government	State Operations BIA IT. 9625-001-0494	CH. 6/20	2020-2021	0494000 9625 2020 001	1,000				1,000	1,000
0494	Other – Unallocated Special Funds	9800	Augmentation for Employee Compensation	State Operations B/A IT. 9800-001-0494	CH. 43/22	2022-2023	0494000 9800 2022 001	_	504,917,000	_	_	-	504,917,000
0494	Other – Unallocated Special Funds	9800	Augmentation for Employee Compensation	State Operations BIA IT. 9800-001-0494	CH. 21/21	2021-2022	0494000 9800 2021 001	654,807,000	-	-	-	-	654,807,000
0494	Other - Unallocated Special Funds	9800 9840 9840	Augmentation for Employee Compensation	State Operations BIA IT. 9800-001-0494	CH. 6/20	2020-2021	0494000 9800 2020 001	213,585,000	-	-	-	213,585,000	-
0494 0494	Other – Unallocated Special Funds Other – Unallocated Special Funds	9840	Augmentation for Confingencies or Emergency Augmentation for Confingencies or Emergency	State Operations B/A IT. 9840-001-0494 State Operations B/A IT. 9840-001-0494	CH. 43/22 CH. 21/21	2022-2023 2021-2022	0494000 9840 2022 001 0494000 9840 2021 001	14,660,000	14,685,000	-	-	-	14,685,000 14,660,000
0494	Other – Unallocated Special Funds Other – Unallocated Special Funds	9840	Augmentation for Confingencies or Emergency  Augmentation for Confingencies or Emergency	State Operations BIA IT. 9840-001-0494 State Operations BIA IT. 9840-001-0494	CH. 2121 CH. 620	2021-2022	0494000 9840 2021 001	11,343,000				11.343.000	14,060,000
0494 0577	Abandoned Watercraft Abatement Fund	9840 9885	Augmentation for Contingencies or Emergency Reserve for Liquidation of Encumbrances	State Operations BIA IT: 9840-001-0494 Local Assistance	G1. 020	2022-2023	0577000 9885 2022 699	-	87.459	87.459	_	-	_
0704	Accountancy Fund	9885 9885	Reserve for Liquidation of Encumbrances	State Operations		2022-2023	0704000 9885 2022 599	-	197,938	197,938	-	-	_
0108	Acupuncture Fund	9885	Reserve for Liquidation of Encumbrances	State Operations		2022-2023	0108000 9885 2022 599	-	(121,606)	(121,606) 5.174.711	-	-	-
3080 3080	AIDS Drug Assistance Program Rebate Fund AIDS Drug Assistance Program Rebate Fund	9885 9885	Reserve for Liquidation of Encumbrances Reserve for Liquidation of Encumbrances	State Operations Local Assistance		2022-2023 2022-2023	3080000 9885 2022 599	-	5,174,711 (382,499)		-	-	-
0115	ALIS Litug Assistance Program Rebate Fund Air Pollution Control Fund	9885	Reserve for Liquidation of Encumbrances Reserve for Liquidation of Encumbrances	State Operations		2022-2023	0115000 9885 2022 599	-	(14,369,715)	(382,499) (14,369,715)	-	-	-
0115	Air Pollution Control Fund	9885	Reserve for Liquidation of Encumbrances	Local Assistance		2022,2023	0115000 9885 2022 699	_	(107 127 295)	(107 127 295)			_
0115 3237	Cost of Implementation Account	9885 9885	Reserve for Liquidation of Encumbrances	State Operations		2022-2023	3237000 9885 2022 599	_	(2,810,271)	(2,810,271)	-	-	-
3119	Air Quality Improvement Fund	9885	Reserve for Liquidation of Encumbrances	State Operations		2022-2023	3119000 9885 2022 599	-	(1,093,944)	(1,093,944)	-	-	-
3119	Air Quality Improvement Fund	9885	Reserve for Liquidation of Encumbrances	Local Assistance		2022-2023	3119000 9885 2022 699 3036000 9885 2022 699	-	25,384,895	25,384,895	-	-	-
3036 3036	Alcohol Beverage Control Fund Alcohol Beverage Control Fund	9885 9885	Reserve for Liquidation of Encumbrances Reserve for Liquidation of Encumbrances	State Operations Local Assistance		2022-2023 2022-2023	3036000 9885 2022 599 3036000 9885 2022 699		289,701 (700,309)	289,701 (700,309)	_		
		9885	Reserve for Liquidation of Encumbrances	State Operations		2022,2023	0117000 9885 2022 599	_					_
3117 3117	Alternative and Renewable Fuel and Vehicle Technology Fund Alternative and Renewable Fuel and Vehicle Technology Fund	9885 9885	Reserve for Liquidation of Encumbrances	State Operations Local Assistance		2022-2023 2022-2023	3117000 9885 2022 599	_	42,513,200 21,251,485	42,513,200 21,251,485	-	-	_
3117		9885	Reserve for Liquidation of Encumbrances	Local Assistance		2022-2023	3117000 9885 2022 699	-	21,251,485	21,251,485	-	-	-
3034 3060	Antiterrorism Fund Appellate Court Trust Fund	9885 9885	Reserve for Liquidation of Encumbrances Reserve for Liquidation of Encumbrances	State Operations State Operations		2022-2023 2022-2023	3034000 9885 2022 599 3060000 9885 2022 599	-	(84,196) (2.276,364)	(84,196) (2,276,364)	-	-	-
3060	Appellate Court Trust Fund	9885	Reserve for Liquidation of Encumbrances Reserve for Liquidation of Encumbrances	State Operations State Operations		2022-2023	3060000 9885 2022 599 3205000 9885 2022 599	-	(2,276,364)	(2,276,364)	-	-	-
3205 3022	Appliance Efficiency Enforcement Subaccount Apprenticeship Training Contribution Fund	9885 9885	Reserve for Liquidation of Encumbrances	State Operations		2022-2023 2022-2023	3022000 9885 2022 599	Ξ	(1,602,881) 116,282	(1,602,881) 116,282			
0326 0069		9885 9885	Reserve for Liquidation of Encumbrances	State Operations		2022-2023	0326000 9885 2022 599	_	(36.639)	(36.639)	-	-	_
0069	Barbering and Cosmetology Contingent Fund	9885	Reserve for Liquidation of Encumbrances	State Operations		2022-2023	0069000 9885 2022 599	-	(62,219)	(62,219)	-	-	-
0773	Behavioral Science Examiners Fund	9885	Reserve for Liquidation of Encumbrances	State Operations		2022-2023	0773000 9885 2022 599	-	(95,688)	(95,658)	-	-	-
3114 0290	Birth Defects Monitoring Program Fund Board of Pilot Commissioners' Special Fund	9885 9885	Reserve for Liquidation of Encumbrances Reserve for Liquidation of Encumbrances	State Operations State Operations		2022-2023 2022-2023	3114000 9885 2022 599 0290000 9885 2022 599	-	(499,256) (236,922)	(499,256) (236,922)	-	-	-
0290	Board of Priot Commissioners Special Fund Board of Podiatric Medicine Fund	9885	Reserve for Liquidation of Encumbrances Reserve for Liquidation of Encumbrances	State Operations State Operations		2022-2023	0295000 9885 2022 599	_	(2863)	(2,663)			
0295 0761	Board of Registered Nursing Fund	9885 9885	Reserve for Liquidation of Encumbrances	State Operations		2022-2023	0761000 9885 2022 599	_	(2,653) (352,267)	(392,267)	_	_	_
0940 0004	Bosco-Keene Renewable Resources Investment Fund	9885 9885	Reserve for Liquidation of Encumbrances	State Operations		2022-2023	0940000 9885 2022 599	_	3.535	3.535	-	-	-
0004	Breast Cancer Fund	9885	Reserve for Liquidation of Encumbrances	State Operations		2022-2023	0004000 9885 2022 599	-	(12,262)	(12,262)	-	-	-
0009	Breast Canoer Control Account Breast Canoer Control Account	9885 9885	Reserve for Liquidation of Encumbrances Reserve for Liquidation of Encumbrances	State Operations Local Assistance		2022-2023 2022-2023	0009000 9885 2022 599 0009000 9885 2022 699	-	(25,648) 81,119	(25,648) 81,119	-	-	-
0007	Breast Cancer Research Account	9885	Reserve for Liquidation of Encumbrances	State Operations		2022-2023	0003000 9885 2022 699		45.067	45.067			
	Building Initiative for Low-Emissions Development Program Fund		Reserve for Liquidation of Encumbrances	State Operations		2022-2023	3373000 9885 2022 599	_	1,112,378	1,112,378		_	
3373 3144	Building Standards Administration Special Revolving Fund	9885 9885	Reserve for Liquidation of Encumbrances	State Operations		2022-2023	3144000 9885 2022 599	-	139,789	139,789	-	-	_
3141 3141	California Advanced Services Fund California Advanced Services Fund	9885 9885	Reserve for Liquidation of Encumbrances Reserve for Liquidation of Encumbrances	State Operations		2022-2023	3141000 9885 2022 599 3141000 9885 2022 699	-	(2,508,379)	(2,508,379)	-	-	-
	California Advanced Services Fund California Architects Board Fund	9885		Local Assistance		2022-2023 2022-2023	3141000 9885 2022 699 0708000 9885 2022 599	-	(162,942,757) (22,219)	(162,942,757) (22,219)	-	-	-
0706 0133	California Reverane Container Reputing Fund	9885 9885	Reserve for Liquidation of Encumbrances Reserve for Liquidation of Encumbrances	State Operations State Operations		2022-2023	0103000 9885 2022 599		(1,625,602)	(22,219) (1,625,602)			
0133	California Boverage Container Recycling Fund California Boverage Container Recycling Fund California Board of Architectural Examiners – Landscape Architects Fund	9885	Reserve for Liquidation of Encumbrances	Local Assistance		2022-2023	0133000 9885 2022 699	-	6,214,403	6,214,403	_	-	_
0757 3314	California Board of Architectural Examiners - Landscape Architects Fund	9885 9885	Reserve for Liquidation of Encumbrances	State Operations		2022-2023	0757000 9885 2022 599	_	(7,768)	(7,768)	-	-	-
3314 3314	California Cannabis Tax Fund California Cannabis Tax Fund	9885 9885	Reserve for Liquidation of Encumbrances Reserve for Liquidation of Encumbrances	State Operations		2022-2023	3314000 9885 2022 599 3314000 9885 2022 699	-	(7,768) 622,713 70,663	(7,768) 622,713 70,663	-	-	-
3314 3351	California Cannabis Tax Fund Cannabis Tax Fund	9885 9885	Reserve for Liquidation of Encumbrances Reserve for Liquidation of Encumbrances	Local Assistance State Operations		2022-2023 2022-2023	3314000 9885 2022 699 3351000 9885 2022 599	-	70,663 (2,550,801)	70,663 (2,550,801)	-	-	-
3376	Carnabis Tax Fund	9885	Reserve for Liquidation of Encumbrances	State Operations		2022-2023	3376000 9885 2022 599	_	(6,979)	(6,979)	_	_	
3376	Cannahis Tay Fund	9885	Reserve for Liquidation of Encumbrances	Local Assistance		2022-2023	3376000 9885 2022 699	-	(30)	(30)	-	-	-
3362 3364	Cannabis Tax Fund Cannabis Tax Fund	9885 9885	Reserve for Liquidation of Encumbrances Reserve for Liquidation of Encumbrances	State Operations State Operations		2022-2023 2022-2023	3352000 9885 2022 599 3354000 9885 2022 599	-	12,865,101	12,865,101	-	-	-
3354 3354	Cannabis Tax Fund Cannabis Tax Fund	9885 9885	Reserve for Liquidation of Encumbrances Reserve for Liquidation of Encumbrances	State Operations Local Assistance		2022-2023 2022-2023	3354000 9885 2022 599 3354000 9885 2022 699	-	375 3,129,128	375 3,129,128	-	-	-
3363	Cannabis Tay Fund	9885	Reserve for Liquidation of Encumbrances	Local Assistance		2022,2023	3363000 9885 2022 699		(5.138.327)	(5.138.327)			
3353 3347	Cannabis Tax Fund	9885	Reserve for Liquidation of Encumbrances	State Operations		2022-2023	3347000 9885 2022 599	_	400,930	400,930	_	_	_
3338	Cannabis Tax Fund	9885 9885	Reserve for Liquidation of Encumbrances	State Operations		2022-2023	3338000 9885 2022 599	-	(3,640,940)	(3,640,940)	-	-	-
3340	Cannabis Tax Fund	9885	Reserve for Liquidation of Encumbrances	State Operations		2022-2023 2022-2023	3340000 9885 2022 599 3333000 9885 2022 599	-	939,665	939,665	-	-	-
3333 3345	Carmabis Tax Fund Carmabis Tax Fund	9885 9885	Reserve for Liquidation of Encumbrances Reserve for Liquidation of Encumbrances	State Operations State Operations		2022-2023	3345000 9885 2022 599 3345000 9885 2022 599	_	216,116 46,868	216,116 46,868	_	_	_
3348	Cannabis Tax Fund	9885	Reserve for Liquidation of Encumbrances	State Operations		2022-2023	3348000 9885 2022 599	_	(219)	(219)		_	
3348	Cannabis Tax Fund	9885	Reserve for Liquidation of Encumbrances	Local Assistance		2022-2023	3348000 9885 2022 699	-	(30,620,892)	(30,620,892)	-	-	-
3339	Carnabis Tax Fund	9885	Reserve for Liquidation of Encumbrances	State Operations		2022-2023	3339000 9885 2022 599	-	730,525	730,525	-	-	-
3350 3350	Cannabis Tax Fund Cannabis Tax Fund	9885 9885	Reserve for Liquidation of Encumbrances Reserve for Liquidation of Encumbrances	State Operations Local Assistance		2022-2023 2022-2023	335000 9885 2022 599 335000 9885 2022 699	-	90,466,185 (8.682,948)	90,466,185 (8.682,948)	-	-	-
3013	California Cantral Coast State Veterans' Carrelon at East Ord Coastions Even	9585 9886	Reserve for Liquidation of Encumbrances	Local #55538106 State Contrations		2022-2023	3350000 9885 2022 699 3013000 9885 2022 599	-	(8,682,948) 8,023	(8,002,946) 200.8	_	_	_
3013 3013	California Central Coast State Veterans' Cernetery at Fort Ord Operations Fund California Central Coast State Veterans' Cernetery at Fort Ord Operations Fund	9885 9885	Reserve for Liquidation of Encumbrances Reserve for Liquidation of Encumbrances	State Operations Capital Outlay		2022-2023 2022-2023	3013000 9885 2022 899		(1,162)	8,023 (1,162)		=	
0623 0638	California Children and Families Trust Fund	9885	Reserve for Liquidation of Encumbrances	State Operations		2022-2023	0623000 9885 2022 599	-	(241,551)	(241,551)	-	-	-
0638	Administration Account	9885	Reserve for Liquidation of Encumbrances	State Operations		2022-2023	0638000 9885 2022 599	-	6,402	6,402	-	-	-
0636	Child Care Account	9885	Reserve for Liquidation of Encumbrances	Local Assistance		2022-2023	0636000 9885 2022 699	-	(1,336,932)	(1,336,932)	-	-	-
0634 0631	Education Account Mass Media Communications Account	9885 9885	Reserve for Liquidation of Encumbrances Reserve for Liquidation of Encumbrances	Local Assistance Local Assistance		2022-2023 2022-2023	0634000 9885 2022 699 0631000 9885 2022 699	_	1,517,302 5.141,177	1,517,302 5.141,177	_	_	_
0637	Nass Media Communications Account Research and Development Account	9885	Reserve for Liquidation of Encumbrances	Local Assistance		2022-2023	0637000 9885 2022 699		4,831,983	4,831,983			
0637 0639	Unallocated Account	9885 9885	Reserve for Liquidation of Encumbrances Reserve for Liquidation of Encumbrances	Local Assistance Local Assistance		2022-2023 2022-2023	0637000 9885 2022 699 0639000 9885 2022 699	_	(37,633)	(37,633)	_	=	_
0171	California Debt and Investment Advisory Commission Fund	9885 9885	Reserve for Liquidation of Encumbrances	State Operations		2022-2023	0171000 9885 2022 599	-	(385.010)	(385.010)	-	-	-
3361	California Earthquake Safety Fund	9885	Reserve for Liquidation of Encumbrances	State Operations		2022-2023	3361000 9885 2022 599	-	12,303,744	12,303,744	-	-	-
0140 0140	California Environmental License Plate Fund California Environmental License Plate Fund	9885 9885	Reserve for Liquidation of Encumbrances Reserve for Liquidation of Encumbrances	State Operations Local Assistance		2022-2023 2022-2023	0140000 9885 2022 599 0140000 9885 2022 699	_	2,518,064 (4,765,948)	2,518,064 (4,765,948)	_	_	_
0371	California Beach and Coastal Enhancement Account	9885	Reserve for Liquidation of Encumbrances	State Operations		2022-2023	0371000 9885 2022 599		(14.899)	(14.899)	_		
0371	California Beach and Coastal Enhancement Account	9885 9885	Reserve for Liquidation of Encumbrances	Local Assistance		2022-2023	0371000 9885 2022 699	_	(73,418)	(73,418)	_	_	_
0371 0286	Lake Tahoe Conservancy Account	9885	Reserve for Liquidation of Encumbrances	State Operations		2022-2023	0286000 9885 2022 599	-	(73,418) 342,778	(73,418) 342,778	-	-	-
0198	California Fire and Arson Training Fund	9885 9885	Reserve for Liquidation of Encumbrances Reserve for Liquidation of Encumbrances	State Operations State Operations		2022-2023	0198000 9885 2022 599	-	(112,369) 323,451	(112,369) 323,451	-	-	-
0.2079	California Hazardous Liquid Pipeline Safety Fund California Health Data and Planning Fund	9585 9886	Reserve for Liquidation of Encumbrances Reserve for Liquidation of Encumbrances	State Operations State Operations		2022-2023 2022-2023	0209002 9885 2022 599 0143000 9885 2022 599	-	323,451 (976,988)	323,451 (976,988)	_	_	_
0143 0143	California Health Data and Planning Fund	9885	Reserve for Liquidation of Encumbrances	Local Assistance		2022-2023	0143000 9885 2022 699		(2,553,161)	(2,553,161)	=		
3304 3307	California Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund State Dental Program Account	9885	Reserve for Liquidation of Encumbrances	State Operations State Operations		2022-2023	3304000 9885 2022 599	-	6.056	6.056	-	-	-
3307	State Dental Program Account	9885	Reserve for Liquidation of Encumbrances	State Operations		2022-2023	3307000 9885 2022 599	-	(1,232,794)	(1,232,794)	-	-	-

3307	State Dental Program Account	9885	Reserve for Liquidation of Encumbrances	Local Assistance	2022-2023	3307000 9885 2022 699 3320000 9885 2022 699	-	594,923	594,923	-	-	-
3320 3318	Department of Justice Subaccount, Tobacco Law Enforcement Account Department of Public Health Subaccount, Tobacco Law Enforcement Account	9885 9885	Reserve for Liquidation of Encumbrances Reserve for Liquidation of Encumbrances	Local Assistance State Operations	2022-2023 2022-2023	332000 9885 2022 699 3318000 9885 2022 599	-	(3,140,634) (17,019)	(3,140,634) (17,019)	-	-	-
3318	Department of Public Health Subaccount, Tobacco Law Enforcement Account	9885	Reserve for Liquidation of Encumbrances	Local Assistance	2022-2023	3318000 9885 2022 699		482.083	482.083			
3319	Department of Tax and Fee Administration Subaccount, Tobacco Law Enforcement Account	9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	3319000 9885 2022 599	=	(138,709)	(138,709)	_	_	_
3319 3321	Department of Education Subaccount, Tobacco Prevention and Control Programs Account	9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	3321000 9885 2022 599	_	(167)	(167)	-	-	-
3321	Department of Education Subaccount, Tobacco Prevention and Control Programs Account	9885	Reserve for Liquidation of Encumbrances	Local Assistance	2022-2023	3321000 9885 2022 699	-	10,040,666	10,040,666	-	-	-
3322 3322	Department of Public Health Subaccount, Tobacco Prevention and Control Programs Account Department of Public Health Subaccount, Tobacco Prevention and Control Programs Account	9885 9885	Reserve for Liquidation of Encumbrances Reserve for Liquidation of Encumbrances	State Operations Local Assistance	2022-2023 2022-2023	3322000 9885 2022 599 3322000 9885 2022 699	-	(6,153,508)	(6,153,508) 7,992,000	-	-	-
3322 3398	Department of Public Health Subaccount, Tobacco Prevention and Control Programs Account California Emergency Relief Fund	9885 9885	Reserve for Liquidation of Encumbrances Reserve for Liquidation of Encumbrances	Local Assistance State Operations	2022-2023	3322000 9885 2022 699 3398000 9885 2022 599	-	7,992,000 14,741,278	7,992,000 14,741,278	-	-	-
3398	California Emergency Relief Fund	9885	Reserve for Liquidation of Encumbrances  Reserve for Liquidation of Encumbrances	State Operations Local Assistance	2022-2023	3398000 9885 2022 599	-	(228.630.667)	(228.630.657)	-	-	-
3398 0464	California Ciringency Neilei Fund California High-Cost Fund – A Administrative Committee Fund	9885 9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	0464000 9885 2022 599		(77 191)	(77,191)			
0470		9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	0470000 9885 2022 599	_	(53,385)	(53,385)	_	_	_
0470 1027	California Preschool, Transitional Kindergarten, and Full-Day Kindergarten Facilities Account California Preschool, Transitional Kindergarten, and Full-Day Kindergarten Facilities Account California Teleconnect Fund Administrative Committee Fund	9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	1027000 9885 2022 599	-	239,168	239,168	-	-	-
1027 0493	California Preschool, Transitional Kindergarten, and Full-Day Kindergarten Facilities Account	9885 9885	Reserve for Liquidation of Encumbrances	Local Assistance	2022-2023	1027000 9885 2022 699	-	(178,730,617)	(178,730,617)	-	-	-
0493	California Teleconnect Fund Administrative Committee Fund	9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	0493000 9885 2022 599	-	(748,293)	(748,293)	-	-	-
0226	California Tire Recycling Management Fund California Tire Recycling Management Fund	9885	Reserve for Liquidation of Encumbrances Reserve for Liquidation of Encumbrances	State Operations Local Assistance	2022-2023	0226000 9885 2022 599 0226000 9885 2022 699	-	451,224 (5.381.623)	451,224 (5.381,623)	-	-	-
0226 0226 0100	California Tire Recycling Management Fund California Used Oil Recycling Fund	9885 9885 9885	Reserve for Liquidation of Encumbrances Reserve for Liquidation of Encumbrances	Local Assistance State Operations	2022-2023	0226000 9885 2022 699 0100000 9885 2022 599	-	(5,381,623) 154,726	(5,381,623) 154,726	-	-	-
0100	California Used Oil Recycling Fund	9885	Reserve for Liquidation of Encumbrances Reserve for Liquidation of Encumbrances	Local Assistance	2022-2023	0100000 9885 2022 699	-	3,369	3,369	-	-	-
0100 3081	Camery Innerting Fund	9885 9885 9885 9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	3081000 9885 2022 599		(228.038)	(228,038)			
	Car Wash Worker Fund	9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	3072000 9885 2022 599	_	4,786	4,786		_	_
3072 0163	CCRC Oversight Fund	9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	0163000 9885 2022 599	_	(106,465)	(106,465)	_	_	_
0717	Cernetery and Funeral Fund	9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	0717000 9885 2022 599	_	(167 666)	(167 666)	_	-	-
3377	Cemetery and Funeral Fund Center for Data Insights and Innovation Fund	9885	Reserve for Liquidation of Encumbrances Reserve for Liquidation of Encumbrances	State Operations	2022-2023	3377000 9885 2022 599	-	(102,375)	(102,375)	-	-	-
0166	Certification Account	9885 9885 9885 9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	0166000 9885 2022 599	-	185	185	-	-	-
3369	Certification and Compliance Fund	9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023 2022-2023	3359000 9885 2022 599 309 1000 9885 2022 599	-	(794,918)	(794,918)	-	-	-
3091	Certified Access Specialist Fund	9885 9885 9885	Reserve for Liquidation of Encumbrances	State Operations			-	(65,314)	(65,314)	-	-	-
3387 0279	Certified Veteran Service Provider Program Fund Child Health and Safety Fund	9885	Reserve for Liquidation of Encumbrances Reserve for Liquidation of Encumbrances	Local Assistance State Operations	2022-2023 2022-2023	3387000 9885 2022 699 0279000 9885 2022 599	-	(14,609,181) (13,078)	(14,609,181) (13,078)	-	-	-
02/9	Child Health and Cafety Fund	9885	Reserve for Liquidation of Encumbrances Reserve for Liquidation of Encumbrances	State Operations	2022-2023	02/9000 9885 2022 599	-	144,429	144,429	-	-	-
0279 0080	Child Health and Safety Fund Childhood Lead Poisoning Prevention Fund	9885 9885	Reserve for Liquidation of Encumbrances	Local Assistance State Operations	2022-2023	0279000 9885 2022 699 0080000 9885 2022 599		471,449	471,449			
0080 3067	Childhood Lead Poisoning Prevention Fund	9885	Reserve for Liquidation of Encumbrances	Local Assistance	2022-2023	0080000 9885 2022 699	_	5.541.080	5.541.080	_	_	_
3067	Cigarette and Tobacco Products Compliance Fund	9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	3067000 9885 2022 599	-	(25,313)	(25,313)	-	-	-
0230	Cigarette and Tobacco Products Surtax Fund	9885 9885 9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	0230000 9885 2022 599	-	(145,781)	(25,313) (145,781)	-	-	-
0231 0231	Health Education Account	9885 9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	0231000 9885 2022 599	-	18,308,729	18.308.729	-	-	-
0231	Health Education Account	9885	Reserve for Liquidation of Encumbrances	Local Assistance	2022-2023	0231000 9885 2022 699	-	12,195,057	12,195,067	-	-	-
0235 0234	Public Resources Account Research Account	9885 9885	Reserve for Liquidation of Encumbrances Reserve for Liquidation of Encumbrances	State Operations State Operations	2022-2023 2022-2023	0235000 9885 2022 599 0234000 9885 2022 599	-	483,949 (144,115)	483,949 (144,115)	-	-	-
0234	Hesearch Account	9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	0234000 9885 2022 599	-	(144,115) 447.438	(144,115) 447,438	-	-	-
0236 0098	Clinical Laboratory Improvement Fund	9885	Reserve for Liquidation of Encumbrances Reserve for Liquidation of Encumbrances	State Operations	2022-2023	0198000 9885 2022 599		890.08	89,026			
0593	Coastal Access Account	9885 9885 9885 9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	0593000 9885 2022 599	_	(64,387)	(64,387)	_	_	_
0593	Coastal Access Account	9885	Reserve for Liquidation of Encumbrances	Local Assistance	2022-2023	0593000 9885 2022 699	_	239,482	239,482	-	-	-
3123	Coastal Act Services Fund	9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	3123000 9885 2022 599	-	(38,238)	(38,238)	-	-	-
0758	Contingent Fund of the Medical Board of California	9885 9885 9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	0758000 9885 2022 599	-	(118,208)	(118,208)	-	-	-
0735	Contractors' License Fund	9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	0735000 9885 2022 599	-	(397,663)	(397,663)	-	-	-
3066 0771	Court Reporters Fund Court Reporters Fund	9885 9885	Reserve for Liquidation of Encumbrances	State Operations State Operations	2022-2023 2022-2023	3066000 9885 2022 599	-	1,385,433 20,613	1,385,433 20,613	-	-	-
0771	Court Reporters Fund Credit Union Fund	9885	Reserve for Liquidation of Encumbrances Reserve for Liquidation of Encumbrances	State Operations State Operations	2022-2023	0771000 9885 2022 599 0299000 9885 2022 599	-	20,613 254,164	20,613 254,164	-	-	-
0299 3262	Credit Union Fund CLIRES Fund	9885 9885	Reserve for Liquidation of Encumbrances Reserve for Liquidation of Encumbrances	State Operations State Operations	2022-2023	0299000 9885 2022 599 3252000 9885 2022 599	-	254,164 1 004 328	254,164 1.004.328	-	-	-
	Dam Safety Fund	0000	Reserve for Equidation of Encumbrances	State Operations	2022-2023	3057000 9885 2022 599	_	8,834	8,834	_	-	_
3067 9735	Charter School Facilities Account of 2006	9885 9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	9753000 9885 2022 599		(2,233,978)	(2,233,978)			
3372	Data Brokers' Registry Fund	0385	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	3372000 9885 2022 599	_	304	304	_	_	_
0483 3364	Deaf and Disabled Telecommunications Program Administrative Committee Fund Department of Fish and Wildlife – California Environmental Quality Act Fund	9885 9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	0483000 9885 2022 599	_	(24,119,068)	(24,119,068)	_	-	-
3364	Department of Fish and Wildlife - California Environmental Quality Act Fund	9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	3364000 9885 2022 599	-	6,948	6,948	-	-	-
3101 0111	Analytical Laboratory Account	9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	3101000 9885 2022 599	-	1,250	1,250	-	-	-
0111	Department of Agriculture Account	9885	Reserve for Liquidation of Encumbrances	State Operations		0111000 9885 2022 599	-	(5,818,495)	(5,818,495)	-	-	-
0111 3010	Department of Agriculture Account Pierce's Disease Management Account	9885 9885 9885 9885	Reserve for Liquidation of Encumbrances Reserve for Liquidation of Encumbrances	Local Assistance State Operations	2022-2023 2022-2023	0111000 9885 2022 699 3010000 9885 2022 599	-	(2,299,709) (250,085)	(2,299,709) (250,085)	-	-	-
0106	Department of Pesticide Regulation Fund	9885	Reserve for Equidation of Encumbrances	State Operations	2022-2023	010600 9885 2022 599		6.817.237	6.817.237			
0172	Developmental Disabilities Program Development Fund	9885 9885 9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	0172000 9885 2022 599	_	(276)	(276)		_	_
0172 0172	Davelopmental Dischilder Program Davelopment Eurol	9885	Reserve for Liquidation of Encumbrances	Local Assistance	2022-2023	0172000 9885 2022 699	_	91.615	91,615	_	-	-
3413 3245	Diablo Carryon Extension Fund Disability Access and Education Revolving Fund	9885	Reserve for Liquidation of Encumbrances Reserve for Liquidation of Encumbrances	State Operations State Operations	2022-2023	3413000 9885 2022 599	-	(1,455,738) (4,533)	(1,455,738) (4,533)	-	-	-
3245	Disability Access and Education Revolving Fund	9885 9885 9885 9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	3245000 9885 2022 599	-	(4,533)	(4,533)	-	-	-
3432	Distressed Hospital Loan Program Fund	9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	3432000 9885 2022 599	-	(398,781)	(398,781)	-	-	-
3086	DNA Identification Fund	9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	3086000 9885 2022 599 0642000 9885 2022 599	-	(43,657)	(43,657) 80,584	-	-	-
0642 0642	Domestic Violence Training and Education Fund Domestic Violence Training and Education Fund	9885 9885	Reserve for Liquidation of Encumbrances Reserve for Liquidation of Encumbrances	State Operations Local Assistance	2022-2023 2022-2023	0642000 9885 2022 699		80,584 12,090	12,090		-	
0247	Drinking Water Coerator Certification Special Account	9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	0247000 9885 2022 599		342.288	342.288			
0139 3018	Driving-Under-the-Influence Program Licensing Trust Fund	9885 9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	0139000 9685 2022 599	_	(14,374)	(14,374)	_	_	_
3018	Drug and Device Safety Fund	9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	3018000 9885 2022 599	_	(155,237)	(155,237)	_	-	-
3211 3211	Electric Program Investment Charge Fund Electric Program Investment Charge Fund	9885 9885 9885 9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	3211000 9885 2022 599	-	(1,065,759)	(1,065,759)	-	-	-
3211	Electric Program Investment Charge Fund	9885	Reserve for Liquidation of Encumbrances	Local Assistance	2022-2023	3211000 9885 2022 699	-	60,228,365	60,228,365	-	-	-
3002	Electrician Certification Fund	9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	3002000 9885 2022 599	-	(235,672)	(235,672)	-	-	-
0325	Electronic and Appliance Repair Fund	9885	Reserve for Liquidation of Encumbrances Reserve for Liquidation of Encumbrances	State Operations State Operations	2022-2023	0325000 9885 2022 599 3366000 9885 2022 599	-	(72,908) 103,907	(72,908) 103,907	-	-	-
3366 0452	Electronic Cigarette Excise Tax Fund Elevator Safety Account	9885 9885	Reserve for Liquidation of Encumbrances Reserve for Liquidation of Encumbrances	State Operations	2022-2023	0452000 9885 2022 599		(542,264)	(542,264)		-	
0312	Emergency Medical Services Personnel Fund		Reserve for Liquidation of Encumbrances	State Operations	2022-2023	0312000 9885 2022 599	_	(86,464)	(86,464)		_	_
0194	Emergency Medical Services Training Program Approval Fund Emergency Medical Technician Certification Fund	9885 9885 9885 9885	Reserve for Liquidation of Encumbrances Reserve for Liquidation of Encumbrances	State Operations	2022-2023	0194000 9885 2022 599	_		(6.710)	_	_	_
0194 3137	Emergency Medical Technician Certification Fund	9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	3137000 9885 2022 599	-	(6,710) 2,823	2,823	-	-	-
3137	Emergency Medical Technician Certification Fund	9885	Reserve for Liquidation of Encumbrances	Local Assistance	2022-2023	3137000 9885 2022 699	-	15,585	15,585	-	-	-
0184	Employment Development Department Benefit Audit Fund	9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	0184000 9885 2022 599	-	519,062	519,062	-	-	-
0185 3062	Employment Development Department Contingent Fund	9885 9885	Reserve for Liquidation of Encumbrances	State Operations		0185000 9885 2022 599 3062000 9885 2022 599	-	766,747 (2,263,677)	766,747 (2,263,677)	-	-	-
3165	Energy Facility License and Compliance Fund Enterprise Zone Fund	9885	Reserve for Liquidation of Encumbrances Reserve for Liquidation of Encumbrances	State Operations State Operations	2022-2023 2022-2023	3062000 9885 2022 599 3165000 9885 2022 599	_	(2,263,677)	(2,263,677)	_	-	_
0183	Environmental Enhancement and Mitigation Program Fund	9885	Reserve for Liquidation of Encumbrances	Local Assistance	2022-2023	0183000 9885 2022 699	_	(2,198,579)	(2,198,579)		_	_
0183 0322	Environmental Enhancement Fund	9885 9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	0322000 9885 2022 599	-	(240,879)	(240,879)	-	-	-
0179 3112	Environmental Laboratory Improvement Fund Equality in Prevention and Services for Domestic Abuse Fund	9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	0179000 9885 2022 599	-	22,330	22,330	-	-	-
3112	Equality in Prevention and Services for Domestic Abuse Fund	9885 9885 9885 9885	Reserve for Liquidation of Encumbrances	Local Assistance	2022-2023	3112000 9885 2022 699	-	(141,972)	(141,972)	-	-	-
0267 0191	Exposition Park Improvement Fund Fair and Exposition Fund	9885	Reserve for Liquidation of Encumbrances Reserve for Liquidation of Encumbrances	State Operations State Operations	2022-2023 2022-2023	0267000 9885 2022 599 0191000 9885 2022 599	-	14,857 24,809	14,857 24,809	-	-	-
0378	False Claims Art Fund	2886	Reserve for Liquidation of Encymbrances	State Operations	2022-2023	0378000 9885 2022 599	_	(411 265)	(411.265)		_	_
0378 0587	False Claims Act Fund Family Law Trust Fund	9885	Reserve for Liquidation of Encumbrances Reserve for Liquidation of Encumbrances	State Operations State Operations	2022-2023	0587000 9885 2022 599	_	(411,265) 13,111	(411,265) 13,111		_	_
3360	Financial Empowerment Fund	9885 9885 9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	3360000 9885 2022 599	_	5.220	5,220	-	-	-
3360	Financial Empowerment Fund Financial Protection Fund	9885 9885 9885 9885	Reserve for Liquidation of Encumbrances Reserve for Liquidation of Encumbrances	I ocal Assistance	2022-2023	3360000 9885 2022 699	-	(59,605) 3,010,397	(59.605)	-	-	-
3360 3363	Financial Protection Fund	9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	3363000 9885 2022 599	-	3,010,397	3,010,397	-	-	-
1008	Firearms Safety and Enforcement Special Fund	9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	1008000 9885 2022 599	-	(677,551)	(677,561)	-	-	-
0200	Fish and Game Preservation Fund	9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	0200000 9885 2022 599	-	8,277,656	8,277,656	-	-	-
0211 0207	California Waterfowl Habitat Preservation Account Fish and Wildlife Pollution Account	9885 9885	Reserve for Liquidation of Encumbrances Reserve for Liquidation of Encumbrances	State Operations State Operations	2022-2023 2022-2023	0211000 9885 2022 599 0207000 9885 2022 599		11,649 (1,602)	11,649 (1,602)		- 1	_
0213	Native Species Conservation and Enhancement Account	9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	0213000 9885 2022 599		3.329	3.329		_	
3392	Nesting Bird Habitat Incentive Program Account	9885 9885 9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	3392000 9885 2022 599	_	(614)	(614)	-	-	_
3392	Nesting Bird Habitat Incentive Program Account	9885	Reserve for Liquidation of Encumbrances	Local Assistance	2022-2023	3392000 9885 2022 699	-	(499,962)	(499,962)	-	-	-
0177	Food Safety Fund	9885 9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	0177000 9885 2022 599	-	(178.806)	(178.806)	-	-	-
0177	Food Safety Fund	9885	Reserve for Liquidation of Encumbrances	Local Assistance	2022-2023	0177000 9885 2022 699	-	3,750	3,750	-	-	-
3383 0131	Forced or Involuntary Sterilization Compensation Account Foster Family Home and Small Family Home Insurance Fund	9885 9885	Reserve for Liquidation of Encumbrances Reserve for Liquidation of Encumbrances	State Operations State Operations	2022-2023 2022-2023	3383000 9885 2022 599 0131000 9885 2022 599	-	(797,981) (55,403)	(797,981) (55,403)	-	-	-
3110	russer ranny runne dro Small Hamny Home Insurance Hung Combine Addiction Decorate Sund	9889	Reserve for Liquidation of Encumbrances Reserve for Liquidation of Encumbrances	State Operations State Operations	2022-2023	0131000 9885 2022 599 3110000 9885 2022 599	_	(55,403) 26,829	(55,4U3) 26,829		_	_
3004	Gambling Addiction Program Fund Garment Industry Regulations Fund	9885 9885 9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	3004000 9885 2022 599		(16.149)	(16.149)		_	
3015	Gas Consumption Surcharge Fund	9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	3015000 9885 2022 599	_	(34,410)	(34,410)	_	_	_
0203	Genetic Disease Testing Fund	9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	0203000 9885 2022 599	_	(1.373.673)	(1.373.673)	_	_	_
0203 0203	Genetic Disease Testing Fund	9885	Reserve for Liquidation of Encumbrances Reserve for Liquidation of Encumbrances	Local Assistance	2022-2023	0203000 9885 2022 699	-	(22,760,907)	(22,760,907)	-	-	-
3228	Greenhouse Gas Reduction Fund	9885 9885 9885 9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	3228000 9885 2022 599	-	70,108,219	70,108,219	-	-	-
3228	Greenhouse Gas Reduction Fund	9885	Reserve for Liquidation of Encumbrances	Local Assistance	2022-2023 2022-2023	3228000 9885 2022 699 3228000 9885 2022 899	-	166,077,045	166,077,045	-	-	-
3228 0262	Greenhouse Gas Reduction Fund Habitat Conservation Fund	9885 9885	Reserve for Liquidation of Encumbrances	Capital Outlay State Operations	2022-2023 2022-2023	3228000 9885 2022 899 0262000 9885 2022 599	-	425,121,171	425,121,171 (3,600)	-	-	-
0262	Habitat Conservation Fund Habitat Conservation Fund	2880 2880	Reserve for Liquidation of Encumbrances Reserve for Liquidation of Encumbrances	State Operations Local Assistance	2022-2023	0262000 9885 2022 599 0262000 9885 2022 699	_	(3,600)	(3,600) 843.714		_	_
0262	Habitat Conservation Fund	9885 9885	Reserve for Liquidation of Encumbrances Reserve for Liquidation of Encumbrances	Capital Outlay	2022-2023	0262000 9885 2022 899		(2,851,751)	(2,851,751)		_	
3103	Hatchery and Inland Fisheries Fund	9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	3103000 9885 2022 599	_	(994,968)	(994,968)	-	-	-
0275 3311	Hazardous and ble-Deserted Well Abatement Fund	9885 9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	0275000 9885 2022 599	-	680.730	680.730	-	-	-
3311	Health Care Services Plan Fines and Penalties Fund	9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	3311000 9885 2022 599	-	(309,535)	(309,535)	-	-	-
3209 0099	Health Plan Improvement Trust Fund	9885 9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	3209000 9885 2022 599	-	(130,562)	(130,562)	-	-	-
0099	Health Statistics Special Fund Health Statistics Special Fund	9885	Reserve for Liquidation of Encumbrances  Reserve for Liquidation of Encumbrances	State Operations Local Assistance	2022-2023	0099000 9885 2022 599	-	1,766,156 510,000	1,766,156 510,000	-	-	-
0099 3305	Health Statistics Special Fund Healthcare Treatment Fund	9885 9885	Reserve for Liquidation of Encumbrances Reserve for Liquidation of Encumbrances	Local Assistance State Operations	2022-2023 2022-2023	0099000 9885 2022 699 3305000 9885 2022 599		510,000 (1,101)	510,000 (1,101)		- 1	_
3170	Heritage Enrichment Resource Fund	9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	3170000 9885 2022 599	_			_	_	
0582	Heritage Enrichment Resource Fund High Polluter Repair or Removal Account	9885	Reserve for Liquidation of Encumbrances Reserve for Liquidation of Encumbrances	State Operations	2022-2023	0582000 9885 2022 599	-	(19) 2,474,190	(19) 2,474,190	-	-	_

3122 0365	Enhanced Fleet Modernization Subaccount Historic Property Maintenance Fund	9885 9885	Reserve for Liquidation of Encumbrances Reserve for Liquidation of Encumbrances	State Operations State Operations	2022-2023 2022-2023	3122000 9885 2022 599 0365000 9885 2022 599	-	1,896,424 (199,463)	1,896,424 (199,463)	-	-	-
8507	Home & Community-Based Service ARP	9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	8507000 9885 2022 599	_	(11,078,607)	(11,078,607)		_	_
8507 0752	Home & Community-Based Service ARP	9885 9885	Reserve for Liquidation of Encumbrances	Local Assistance	2022-2023	8507000 9885 2022 699	_	(64,027,839)	(64,027,839)	-	-	-
0752	Home Furnishings and Thermal Insulation Fund	9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	0752000 9885 2022 599	-	(36,761)	(36,761)	-	-	-
3380 3153	Horse and Jockey Safety and Welfare Account	9885 9885 9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023 2022-2023	3380000 9885 2022 599 3153000 9885 2022 599	-	24,254	24,254 (518.998)	-	-	-
3153 0121	Horse Racing Fund Hospital Building Fund	9885	Reserve for Liquidation of Encumbrances	State Operations			-	(518,998) (3,314,420)	(518,998) (3,314,420)	-	-	-
0121 3158	Hospital Building Fund Hospital Quality Assurance Revenue Fund	9885 9885	Reserve for Liquidation of Encumbrances Reserve for Liquidation of Encumbrances	State Operations State Operations	2022-2023 2022-2023	0121000 9885 2022 599 3158000 9885 2022 599		(3,314,420) (247.087)	(3,314,420) (247,087)		-	_
3315	Household Movers Fund	9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	3315000 9885 2022 599		(112,893)	(112,893)		-	
3315 0367	Indian Gaming Special Distribution Fund	9885 9885 9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	0367000 9885 2022 599	_	981,488	981,488		_	_
0367	Indian Gaming Special Distribution Fund	9885	Reserve for Liquidation of Encumbrances	Local Assistance	2022-2023	0367000 9885 2022 699	_	2 948 392	2 048 302	-	-	-
0272 0217	Infant Botulism Treatment and Prevention Fund	9885 9885	Reserve for Liquidation of Encumbrances Reserve for Liquidation of Encumbrances	State Operations	2022-2023	0272000 9885 2022 599	-	578,102 1,620,332	578,102 1,620,332	-	-	-
0217	Insurance Fund	9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	0217000 9885 2022 599	-	1,620,332	1,620,332	-	-	-
0217 3065	Insurance Fund Flectronic Waste Recovery and Recoving Account	9885 9885 9885 9885	Reserve for Liquidation of Encumbrances Reserve for Liquidation of Encumbrances	Local Assistance State Operations	2022-2023	0217000 9885 2022 699 3065000 9885 2022 599	-	(12,839,731) (222,403)	(12,839,731) (222,403)	-	-	-
	Electronic Waste Recovery and Recycling Account Electronic Waste Recovery and Recycling Account	9885	Reserve for Liquidation of Encumbrances Reserve for Liquidation of Encumbrances		2022-2023	3065000 9885 2022 699 3065000 9885 2022 699	-	(222,403) 1,125,419	(222,403) 1,125,419	-	-	-
3065 0387	Integrated Waste Management Account	9889	Reserve for Liquidation of Encumbrances Reserve for Liquidation of Encumbrances	Local Assistance State Operations	2022-2023	0387000 9885 2022 699		1,125,419	1,125,419		-	
0387	Integrated Waste Management Account	9885	Reserve for Liquidation of Encumbrances	Local Assistance	2022-2023	0387000 9885 2022 699	_	(785,231)	(765.231)		-	_
0281 0281	Recycling Market Development Revolving Loan Subaccount	9885 9885 9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	0281000 9885 2022 599	_	(3,232)	(3,232)	_	_	_
0281	Recycling Market Development Revolving Loan Subaccount	9885	Reserve for Liquidation of Encumbrances	Local Assistance	2022-2023	0281000 9885 2022 699	-	(323,820)	(323,820)	-	-	-
3024 3078	Rigid Container Account Labor and Workforce Development Fund	9885 9885 9885 9885	Reserve for Liquidation of Encumbrances Reserve for Liquidation of Encumbrances	State Operations State Operations	2022-2023	3024000 9885 2022 599	-	34,325	34,325	-	-	-
3078	Labor and Workforce Development Fund	9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	3078000 9885 2022 599	-	(9,379,755)	(9,379,755)	-	-	-
3152	Labor Enforcement and Compliance Fund	9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	3152000 9885 2022 599	-	768,086	768,086	-	-	-
3301	Lead-Acid Battery Cleanup Fund	9885	Reserve for Liquidation of Encumbrances	State Operations State Operations	2022-2023	3301000 9885 2022 599 3155000 9885 2022 599	-	(306,590)	(306,590)	-	-	-
3155 0240	Lead-Related Construction Fund Local Agency Deposit Security Fund	9885 9885	Reserve for Liquidation of Encumbrances Reserve for Liquidation of Encumbrances	State Operations State Operations	2022-2023	3155000 9885 2022 599 0240000 9885 2022 599	-	(20,450) 6.994	(20,450) 6.994	-	-	-
3297	Major League Sporting Event Raffle Fund	9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	3297000 9885 2022 599		(915)	(915)			
0933	Managed Care Fund	9885 9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	0933000 9885 2022 599	_	2,613,312	2,613,312	_	_	_
0933 3288	Cannabis Control Fund	9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	3288000 9885 2022 599	_	(1,022,740)	(1,022,740)	-	-	-
0212 3323	Marine Invasive Species Control Fund	9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	0212000 9885 2022 599	-	184,470	184,470	-	-	-
3323	Medi-Cal Emergency Medical Transport Fund	9885 9885 9885 9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	3323000 9885 2022 599	-	2,694	2,694	-	-	-
0074 3064	Medical Waste Management Fund Mental Health Practitioner Education Fund	9885	Reserve for Liquidation of Encumbrances Reserve for Liquidation of Encumbrances	State Operations State Operations	2022-2023 2022-2023	0074000 9885 2022 599 3064000 9885 2022 599	-	36,410 (1,350)	36,410 (1,350)	-	-	-
3064	Mental Health Practitioner Education Fund Mental Health Practitioner Education Fund	9880	Reserve for Liquidation of Encumbrances Reserve for Liquidation of Encumbrances	Local Assistance	2022-2023	3064000 9885 2022   599	-	(1,350)	(1,350)	-	-	-
3085	Mental Health Services Fund	9885 9885 9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	3085000 9885 2022 599		13,920,413	13,920,413			
3085	Mental Health Services Fund	9885	Reserve for Liquidation of Encumbrances	Local Assistance	2022-2023	3085000 9885 2022 699	_	(35.219.750)	(35.219.750)		_	_
3390 0336	Mercury Thermostat Collection Program Fund Mine Reclamation Account	9885 9885	Reserve for Liquidation of Encumbrances Reserve for Liquidation of Encumbrances	State Operations	2022-2023	3390000 9885 2022 599	_	(8,603)	(8,603) 15,507	-	-	-
0336	Mine Reclamation Account	9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	0336000 9885 2022 599	-	(8,603) 15,507	15,507	-	-	-
3025 3016	Abandoned Mine Reclamation and Minerals Fund Subaccount	9885 9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	3025000 9885 2022 599	-	(22.115)	(22.115)	-	-	-
3016	Missing Persons DNA Database Fund	9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	3016000 9885 2022 599	-	(782,780)	(782,780)	-	-	-
3329 0245	Mobilehome Dispute Resolution Fund	9885 9885 9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	3329000 9885 2022 599	-	(1,212,374)	(1,212,374)	-	-	-
0245	Mobilehome Parks and Special Occupancy Parks Revolving Fund Mobilehome-Manufactured Home Revolving Fund	9885	Reserve for Liquidation of Encumbrances Reserve for Liquidation of Encumbrances	State Operations State Operations	2022-2023	0245000 9885 2022 599 0648000 9885 2022 599	-	102,780	102,780 (845.952)	-	-	-
0040	Narcotic Treatment Program Licensing Trust Fund	9880			2022-2023	0243000 9885 2022 599	-		(5,478)	-	-	-
0243 3312	Natural Resources and Parks Preservation Fund	9885 9885	Reserve for Liquidation of Encumbrances Reserve for Liquidation of Encumbrances	State Operations Capital Outlay	2022-2023	3312000 9885 2022 899		(5,478) (1,211,371)	(1,211,371)		-	
3069	Naturopathic Doctor's Fund	9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	3069000 9885 2022 599	_	(4.786)	(4.786)		-	_
3069 0238	Naturopathic Doctor's Fund Northern California Veterans Cemetery Perpetual Maintenance Fund	9885	Reserve for Liquidation of Encumbrances Reserve for Liquidation of Encumbrances	State Operations	2022-2023	0238000 9885 2022 599	_	(4,766) 5,471	(4,766) 5,471	-	-	-
3121 3017	Occupational Safety and Health Fund	9885 9885 9885 9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	3121000 9885 2022 599	-	(681,891)	(681,891)	-	-	-
3017	Occupational Therapy Fund	9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	3017000 9885 2022 599	-	(17,746)	(17,746)	-	-	-
0263 0263	Off-Highway Vehicle Trust Fund Off-Highway Vehicle Trust Fund	9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	0263000 9885 2022 599	-	(2,947,006) (2,888,468)	(2,947,006) (2,888,468)	-	-	-
0263	Off-Highway Vehicle Trust Fund	9885 9885 9885	Reserve for Liquidation of Encumbrances	Local Assistance	2022-2023	0263000 9885 2022 699	-	(2,888,468)	(2,888,468)	-	-	-
0263	Off-Highway Vehicle Trust Fund Oil. Gas. and Geothermal Administrative Fund	9885	Reserve for Liquidation of Encumbrances	Capital Outlay	2022-2023	0263000 9885 2022 899	-	(1,253,035) (6,534,874)	(1,253,035)	-	-	-
3046 0320	Oil, Gas, and Geothermal Administrative Fund Oil Spill Prevention and Administration Fund	9889	Reserve for Liquidation of Encumbrances Reserve for Liquidation of Encumbrances	State Operations State Operations	2022-2023 2022-2023	3046000 9885 2022 599 0320000 9885 2022 599		(6,534,674)	(6,534,874) 550,700		-	
0320	Oil Soill Prevention and Administration Fund	9885 9885 9885 9885 9885 9885	Reserve for Liquidation of Encumbrances	Local Assistance	2022-2023	0320000 9885 2022 699	_	(69.353)	(69,363)		-	_
0320 0321	Oil Spill Response Trust Fund	9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	0321000 9885 2022 599	-	(5,080)	(5,080)	-	-	-
0264	Osteopathic Medical Board of California Contingent Fund	9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	0264000 9885 2022 599	-	(44,448)	(44,448)	-	-	-
0309 0767	Perinatal Insurance Fund	9885	Reserve for Liquidation of Encumbrances Reserve for Liquidation of Encumbrances	State Operations State Operations	2022-2023	0309000 9885 2022 599 0767000 9885 2022 599	-	(719) (597,883)	(719) (597.893)	-	-	-
0767	Pharmacy Board Contingent Fund Physical Therapy Fund	9885 9885 9885	Reserve for Liquidation of Encumbrances Reserve for Liquidation of Encumbrances	State Operations State Operations	2022-2023	0759000 9885 2022 599	_				_	
0280	Physician Assistant Cund	9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	0280000 9885 2022 599	_	(3,480) 49,472	(3,480) 49,472	_	_	_
0453 0305	Pressure Vessel Account Private Postsecondary Education Administration Fund	9885 9885	Reserve for Liquidation of Encumbrances Reserve for Liquidation of Encumbrances	State Operations State Operations	2022-2023	0453000 9885 2022 599	-	(207,228) (422,548)	(207,228) (422,548)	-	-	-
0305	Private Postsecondary Education Administration Fund	9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	0305000 9885 2022 599	-	(422,548)	(422,548)	-	-	-
0239	Private Security Services Fund	9885 9885	Reserve for Liquidation of Encumbrances Reserve for Liquidation of Encumbrances	State Operations State Operations	2022-2023	0239000 9885 2022 599 0770000 9885 2022 599	-	(156,717)	(156,717)	-	-	-
3108	Professional Engineer's, Land Surveyor's, and Geologist's Fund Professional Fiduciary Fund	9889	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	3108000 9885 2022 599		6,634	6,634			
3108 0300	Professional Forester Registration Fund	9885 9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	0300000 9885 2022 599	_	29,970	29,970	_	_	_
0310	Psychology Fund	0885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	0310000 9885 2022 599	-	(44,192)	(44,192)	-	-	-
3001 0381	Public Beach Restoration Fund	9885 9885	Reserve for Liquidation of Encumbrances	Local Assistance	2022-2023	3001000 9885 2022 699	-	(7,310,964)	(7,310,964)	-	-	-
0381	Public Interest Research, Development, and Demonstration Fund Natural Gas Subaccount	9885	Reserve for Liquidation of Encumbrances Reserve for Liquidation of Encumbrances	State Operations State Operations	2022-2023	0381000 9885 2022 599 3109000 9885 2022 599	-	(91,172) 14.474.904	(91,172) 14.474.904	-	-	-
3109 3109	Natural Gas Subaccount Natural Gas Subaccount	9885 9885	Reserve for Liquidation of Encumbrances Reserve for Liquidation of Encumbrances	State Operations Local Assistance	2022-2023	3109000 9885 2022 599 3109000 9885 2022 699		14,474,904 (9,760,269)	14,474,904 (9,760,269)		-	_
3063	Public Rights Law Enforcement Special Fund	9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	3053000 9885 2022 599	_	(20,563)	(20,563)		-	_
0328	Date Calcul Disease Dates and Constructor Dates David Develop Const	9885 9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	0328000 9885 2022 599	-	(1.335.690)	(1.335.690)	-	-	-
3089 0075	Public Utilities Commission Public Advocate's Office Account	9885 9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	3089000 9885 2022 599	-	(1,214,866) 330,774	(1,214,856) 330,774	-	-	-
0075	Public Utilities Commission Public Advicate's Office Account Radiation Control Fund	9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	0075000 9885 2022 599	-	330,774	330,774	-	-	-
0400	Real Estate Appraisers Regulation Fund	9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	0400000 9885 2022 599	-	(19,068)	(19,068)	-	-	-
0317 0335	Real Estate Fund Registered Environmental Health Specialist Fund	9885 9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023		-	(74,152) (27,127)	(74,152) (27,127)	-	-	-
0335	Registered Enfronmental Health Specialist Fund Registered Nurse Education Fund	9880	Reserve for Liquidation of Encumbrances Reserve for Liquidation of Encumbrances	State Operations State Operations	2022-2023 2022-2023	0335000 9885 2022 599 0181000 9885 2022 599	-	(27,127)	3.624	-	-	-
0181 0181	Registered Nurse Education Fund	9885	Reserve for Liquidation of Encumbrances	Local Assistance	2022-2023	0181000 9885 2022 699	_	(39,199)	(39,199)		_	_
3088	Registry of Charitable Trusts Fund	9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	3088000 9885 2022 599	_	(778)		_	_	_
0294	Removal and Remedial Action Subaccount	9885 9885 9885 9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	0294000 9885 2022 599	-	3,153,154	(778) 3,153,154	-	-	-
3113	Residential and Outpatient Program Licensing Fund	9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	3113000 9885 2022 599	-	(278,845)	(278,845)	-	-	-
0319	Respiratory Care Fund	9885 9885 9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	0319000 9885 2022 599	-	(22,733)	(22,733)	-	-	-
0214	Restitution Fund	9885	Reserve for Liquidation of Encumbrances	State Operations Local Assistance	2022-2023 2022-2023	0214000 9885 2022 599 0214000 9885 2022 699	-	(92,874)	(92,874) 727 119	-	-	-
0214 3324	Restitution Fund Safe and Affordable Drinking Water Fund	9885 9885	Reserve for Liquidation of Encumbrances Reserve for Liquidation of Encumbrances	Local Assistance State Operations	2022-2023	0214000 9885 2022 899 3324000 9885 2022 599	_	727,119 43,112	/2/,119 /3:119	_	-	_
3324	Safe and Affordable Drinking Water Fund	9885	Reserve for Liquidation of Encumbrances	Local Assistance	2022-2023	3324000 9885 2022 699	_	(116,839,867)	(116,839,867)	_	_	_
0306	Safe Drinking Water Account	9885 9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	0306000 9885 2022 599	-	5,759	5,759	-	-	-
3066 3302	Safe Drinking Water and Toxic Enforcement Fund	9885 9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	3056000 9885 2022 599	-	60,965	60,965	-	-	-
3302 3286	Safe Energy Infrastructure and Excavation Fund	9885	Reserve for Liquidation of Encumbrances Reserve for Liquidation of Encumbrances	State Operations State Operations	2022-2023	3302000 9885 2022 599 3285000 9885 2022 599	-	75,922	75,922 (9.552)	-	-	-
3286	Safe Neighborhoods and Schools Fund	9885					-			-	-	-
3286 0066	Safe Neighborhoods and Schools Fund Sale of Tobacco to Minors Control Account	9885 9885 9885	Reserve for Liquidation of Encumbrances Reserve for Liquidation of Encumbrances	Local Assistance State Operations	2022-2023 2022-2023	3286000 9885 2022 699 0066000 9885 2022 599	-	(3,765,070) 43,359	(3,765,070) 43,359	-	-	-
0104	San Joannin River Conservancy Fund	288P	Reserve for Liquidation of Enguréeanne	State Operations	2022-2023	0104000 9885 2022 599	_	43,359 205.366	205.366	_	-	_
0104 0347	San Joaquin River Conservancy Fund School Land Bank Fund	9885	Reserve for Liquidation of Encumbrances Reserve for Liquidation of Encumbrances	State Operations State Operations	2022-2023	0347000 9885 2022 599		479	205,366 479	_	_	
3240	Secondhand Dealer and Pawnbroker Fund	9885 9885 9885 9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	3240000 9885 2022 599	-	(32,068)	(32,068)	-	-	-
3287	Second Chance Fund	9885	Reserve for Liquidation of Encumbrances	Local Assistance	2022-2023	3287000 9885 2022 699	-	(51,480,143)	(51,480,143)	-	-	-
0228 0396	Secretary of State's Business Fees Fund	9885 9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	0228000 9885 2022 599	-	(1,456,312)	(1,456,312) (6,284)	-	-	-
0396 0256	Secretary of State's Business Fees Fund Secretary of State's Business Fees Fund Seil-Insurance Plans Fund Sexual Predator Public Information Account	9885 9885	Reserve for Liquidation of Encumbrances Reserve for Liquidation of Encumbrances	State Operations State Operations	2022-2023 2022-2023	0396000 9885 2022 599 0256000 9885 2022 599	-	(6,284) (267)	(6,284) (257)	-	-	-
0200 2107	Sexual Predator Public Information Account  Chilled Number Sexual County and Assessment St. County St. County	9880			2022-2023	3167000 9885 2022 599	-		(207)	-	-	-
3167 3391	Skilled Nursing Facility Quality and Accountability Special Fund Small and Rural Hospital Relief Fund	9885 9885	Reserve for Liquidation of Encumbrances Reserve for Liquidation of Encumbrances	Local Assistance State Operations	2022-2023 2022-2023	3391000 9885 2022 599	=	443,248 (500,000)	443,248 (500,000)		-	
0141	Soil Conservation Fund	9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	0141000 9885 2022 599	_	(25.283)	(25.283)	_	_	_
0386	Solid Waste Disposal Site Cleanup Trust Fund	9885 9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	0386000 9885 2022 599	-	(750,451)	(750,451)	-	-	-
3139	Specialized License Plate Fund	9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	3139000 9885 2022 599	-	3,310	3,310	-	-	-
3139 0376	Specialized License Plate Fund	9885	Reserve for Liquidation of Encumbrances Reserve for Liquidation of Encumbrances	Local Assistance State Operations	2022-2023	3139000 9885 2022 699 0375000 9885 2022 599	-	83,761 3,773	83,761 3,773	-	-	-
0376	Speech-Language Pathology and Audiology and Hearing Aid Dispensers Fund State Audit Fund	9885	Reserve for Liquidation of Encumbrances Reserve for Liquidation of Encumbrances	State Operations State Operations	2022-2023	0376000 9885 2022 599 0126000 9885 2022 599		3,773 929,084	3,773 929,084	_	_	
0152	State Roard of Chiropractic Examiners Fund	9885 9885 9885	Reserve for Liquidation of Encumbrances Reserve for Liquidation of Encumbrances	State Operations State Operations	2022-2023	0152000 9885 2022 599	=	(123,667)	(123,667)		-	
3037	State Court Facilities Construction Fund	9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	3037000 9885 2022 599		10.429.909	10 429 909	-	-	_
3140	State Dental Hygiene Fund	9885 9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	3140000 9885 2022 599	-	(20,141)	(20,141)	-	-	-
0741	State Dentistry Fund	9885 9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	0741000 9885 2022 599	-	(148,491)	(148,491)	-	-	-
3098	State Department of Public Health Licensing and Certification Program Fund	9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	3098000 9885 2022 599 3098000 9885 2022 699	-	(41,933,167)	(41,933,167)	-	-	-
3098 0102	State Department of Public Health Licensing and Certification Program Fund State Fire Marshal Licensing and Certification Fund	9885 9885	Reserve for Liquidation of Encumbrances Reserve for Liquidation of Encumbrances	Local Assistance State Operations	2022-2023 2022-2023	3098000 9885 2022 699 0102000 9885 2022 599		3,405 27,187	3,405 27,187	_	-	_
0289	State HICAP Fund	9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	0289000 9885 2022 599	_	52,227	52,227	_	_	_
0289 0763	State HICAP Fund	9885 9885	Reserve for Liquidation of Encumbrances	Local Assistance	2022-2023	0289000 9885 2022 699	-	(34,542)	(34,542)	-	-	-
0763	Optometry Fund	9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	0763000 9885 2022 599	-	43 507	43,507	-	-	-
0392 0392	State Parks and Recreation Fund	9885 9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023 2022-2023	0392000 9885 2022 599	-	(1,926,560) (70,794)	(1,926,560)	-	-	-
0392 3238	State Parks and Recreation Fund State Parks Revenue Incentive Subaccount	2886 2886	Reserve for Liquidation of Encumbrances Reserve for Liquidation of Encumbrances	Capital Outlay State Operations	2022-2023 2022-2023	0392000 9885 2022 899 3238000 9885 2022 599	-	(70,794) (970,489)	(70,794) (970,489)	-		_
3150	State Public Works Enforcement Fund	9885 9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	3150000 9885 2022 599		79.433	79.433	-	=	
0159 0159	State Trial Court Improvement and Modernization Fund State Trial Court Improvement and Modernization Fund	9885	Reserve for Liquidation of Encumbrances Reserve for Liquidation of Encumbrances	State Operations Local Assistance	2022-2023	0159000 9885 2022 599 0159000 9885 2022 699	-	143,062 2,161,595	143,062 2,161,595	-	-	-
0159	State Trial Court Improvement and Modernization Fund	9885	Reserve for Liquidation of Encumbrances	Local Assistance	2022-2023	0159000 9885 2022 699	-	2,161,595	2,161,595	-	-	-

3147	State Water Pollution Control Revolving Fund Small Community Grant Fund Strong-Motion Instrumentation and Seismic Hazards Mapping Fund Structural Pest Control Education and Enforcement Fund	9885	Reserve for Liquidation of Encumbrances	Local Assistance		2022-2023 2022-2023	3147000 9885 2022 699 0338000 9885 2022 599	-	(454,819)	(454,819)	-	-	-
0338 0399	Strong-Motion Instrumentation and Seismic Hazards Mapping Fund Structural Deat Control Education and Enforcement Fund	9885 9885	Reserve for Liquidation of Encumbrances Reserve for Liquidation of Encumbrances	State Operations State Operations		2022-2023	0338000 9885 2022 599 0399000 9885 2022 599	-	(601,411) 31,521	(601,411) 31,521	-	-	-
0399	Structural Pest Control Fund	9885	Reserve for Liquidation of Encumbrances	State Operations		2022-2023	0775000 9885 2022 599		(140.135)	(140.135)			
0775 0168 0457 0448	Structural Pest Control Research Fund	9885 9885 9885 9885	Reserve for Liquidation of Encumbrances	State Operations		2022-2023	0168000 9885 2022 599	_	(161,854)	(161,854)	=	_	_
0457	Tax Credit Allocation Fee Account	9885	Reserve for Liquidation of Encumbrances	State Operations		2022-2023	0457000 9885 2022 599	_	(1,859)	(1,869)	-	-	-
0448	Occupancy Compliance Monitoring Account	9885	Reserve for Liquidation of Encumbrances	State Operations		2022-2023	0448000 9885 2022 599	-	80	80	-	-	-
0407 0408	Teacher Credentials Fund Test Development and Administration Account	9885 9885	Reserve for Liquidation of Encumbrances Reserve for Liquidation of Encumbrances	State Operations State Operations		2022-2023	0407000 9885 2022 599	-	412,673 29,385	412,673 29,385	-	-	-
3212	Timber Regulation and Forest Restoration Fund	9885	Reserve for Liquidation of Encumbrances Reserve for Liquidation of Encumbrances	State Operations State Operations		2022-2023	3212000 9885 2022 599	_	(412,815)	(412,815)		_	
3212	Timber Regulation and Forest Restoration Fund	9885 9885 9885	Reserve for Liquidation of Encumbrances	I neal Assistance		2022-2023	3212000 9885 2022 699		1 520 229	1 520 229		-	
3212 0076	Timber Regulation and Forest Restoration Fund Tissue Bank License Fund	9885	Reserve for Liquidation of Encumbrances Reserve for Liquidation of Encumbrances	Local Assistance State Operations		2022-2023	0076000 9885 2022 599	_	1,520,229 3,572	1,520,229 3,572	=	_	_
3385 0311	Transgender Wellness and Equity Fund	9885 9885	Reserve for Liquidation of Encumbrances	State Operations		2022-2023	3385000 9885 2022 599	_	(235,666)	(235,686)	-	-	-
0311	Traumatic Brain Injury Fund	9885	Reserve for Liquidation of Encumbrances	State Operations		2022-2023	0311000 9885 2022 599	-	110,106	110,106	-	-	-
0158 0932	Travel Seller Fund	9885 9885	Reserve for Liquidation of Encumbrances	State Operations		2022-2023	0158000 9885 2022 599	-	2,743 64,071	2,743 64,071	-	-	-
0932 0932	Trial Court Trust Fund Trial Court Trust Fund	9885	Reserve for Liquidation of Encumbrances Reserve for Liquidation of Encumbrances	State Operations Local Assistance		2022-2023 2022-2023	0932000 9885 2022 599 0932000 9885 2022 699	-	64,071 27,536,742	64,071 27,536,742	-	-	-
0932	Trial Court Trust Fund	9885	Reserve for Liquidation of Encumbrances Reserve for Liquidation of Encumbrances	Local Assistance State Operations		2022-2023	0932000 9885 2022 699	-	27,536,742 180,563,490	27,536,742 180 563 490	-	-	-
0439 0439	Underground Storage Tank Clearup Fund Underground Storage Tank Clearup Fund	9885 9885 9885	Reserve for Liquidation of Encumbrances	Local Assistance		2022-2023	0439000 9885 2022 699	_	(29,044,835)	(29,044,835)			_
3262	Expedited Claim Account	9885	Reserve for Liquidation of Encumbrances	Local Assistance		2022-2023	3262000 9885 2022 699	_	12.969.240	12.969.240	_	_	_
3134 3264 3264	School District Account	9885 9885	Reserve for Liquidation of Encumbrances	Local Assistance		2022-2023	3134000 9885 2022 699	-	323,425	323,425	-	-	-
3264	Site Cleanup Subaccount	9885 9885	Reserve for Liquidation of Encumbrances	State Operations		2022-2023	3264000 9885 2022 599	-	(19,209)	(19,209) (8,397,792)	-	-	-
3264	Site Cleanup Subaccount	9885	Reserve for Liquidation of Encumbrances	Local Assistance		2022-2023	3264000 9885 2022 699	-	(8,397,792)	(8,397,792)	-	-	-
3145 3087	Underground Storage Tank Petroleum Contamination Orphan Site Cleanup Fund Unfair Competition Law Fund	9885 9885	Reserve for Liquidation of Encumbrances Reserve for Liquidation of Encumbrances	Local Assistance State Operations		2022-2023 2022-2023	3145000 9885 2022 699 3087000 9885 2022 599	-	3,317,973	3,317,973	-	-	-
0471	Unitar Compesson Law Fund Universal Lifeline Telephone Service Trust Administrative Committee Fund	9885	Reserve for Liquidation of Encumbrances Reserve for Liquidation of Encumbrances	State Operations State Operations		2022-2023	047100 9885 2022 599	-	(11,674,185)	(11,674,185)	-	-	-
0478	Vectorborne Disease Account	9885 9885	Reserve for Liquidation of Encumbrances	State Operations		2022-2023	0478000 9885 2022 599		(11,014,103)	(11,074,103)			
0421	Vehicle Inspection and Repair Fund	9885	Reserve for Liquidation of Encumbrances	State Operations		2022-2023	0421000 9885 2022 599	_	(53.364)	(53,364)	_	_	_
3261	Vessel Operator Certification Account	9885 9885	Reserve for Liquidation of Encumbrances	State Operations		2022-2023	3261000 9885 2022 599	_	(46,992)	(46,992) (20,287)	-	-	-
0777	Veterinary Medical Board Contingent Fund	9885	Reserve for Liquidation of Encumbrances	State Operations		2022-2023	0777000 9885 2022 599	-	(20,287)	(20,287)	-	-	-
3068 3068	Vocational Nurse Education Fund	9885 9885	Reserve for Liquidation of Encumbrances	State Operations		2022-2023	3068000 9885 2022 599 3068000 9885 2022 699	-	1,353 18,484	1,363 18,484	-	-	-
3068	Vocational Nurse Education Fund Vocational Nursing and Psychiatric Technicians Fund	9885	Reserve for Liquidation of Encumbrances Reserve for Liquidation of Encumbrances	Local Assistance State Operations		2022-2023 2022-2023	3068000 9885 2022 699 0779000 9885 2022 599	-	18,484 (65,455)	18,484 (65,455)	-	-	-
0779 0193	Vocational Nursing and Psychiatric Technicians Fund Waste Discharge Permit Fund	9885 9885	Reserve for Liquidation of Encumbrances Reserve for Liquidation of Encumbrances	State Operations State Operations		2022-2023	0779000 9885 2022 599		(65,455) (4.089.850)	(65,455) (4,089,850)		_	
0193	Waste Discharge Permit Fund	9885	Reserve for Liquidation of Encumbrances	Local Assistance		2022-2023	0193000 9885 2022 699	_	48,728	48,728	_		_
3160	Wastewater Operator Certification Fund	9885 9885	Reserve for Liquidation of Encumbrances	State Operations		2022-2023	3160000 9885 2022 599	_	142.537	142.537	_	_	_
0129	Water Device Certification Special Account	9885	Reserve for Liquidation of Encumbrances	State Operations		2022-2023	0129000 9885 2022 599	-	543	543	-	-	-
3068 0447	Water Rights Fund	9885 9885	Reserve for Liquidation of Encumbrances	State Operations		2022-2023	3058000 9885 2022 599	-	(948,049) 21,576	(948,049) 21,576	-	-	-
0447	Wildlife Restoration Fund Winter Recreation Fund	9885	Reserve for Liquidation of Encumbrances	State Operations State Operations		2022-2023	0447000 9885 2022 599 0449000 9885 2022 599	-	21,576 86.295	21,576 86.295	-	-	-
0449 0223	Winter Recreation Fund Workers' Compensation Administration Revolving Fund	9885 9885 9885 9885	Reserve for Liquidation of Encumbrances Reserve for Liquidation of Encumbrances	State Operations State Operations		2022-2023	0449000 9885 2022 599	-	86,295 297,089	86,295 297,089	-	-	-
0132	Workers' Compensation Managed Care Fund	9885	Reserve for Liquidation of Encumbrances	State Operations		2022-2023	0132000 9885 2022 599		124	124			
3030	Workers' Compensation Managed Care Fund Workers' Occupational Safety and Health Education Fund	9885	Reserve for Liquidation of Encumbrances	State Operations		2022-2023	3030000 9885 2022 599	_	(54.380)	(54.380)	_	_	_
0704	Accountancy Fund	9892 9892 9892	Supplemental Pension Payment	State Operations Government	SEC. 20825(c)(2)	2022-2023	0704000 9892 2022 501	_	40,663	40,663	-	-	-
0704 0108	Accountancy Fund	9892	Supplemental Pension Payment	State Operations Government	SEC. 20825(c)(2)	2022-2023	0704000 9892 2022 502	-	349,347	Transfer 349,347	-	-	-
0108	Acupuncture Fund	9892	Supplemental Pension Payment	State Operations Government	SEC. 20825(c)(2)	2022-2023	0108000 9892 2022 501	-	4,421	4,421	-	-	-
0108 3080	Acupuncture Fund AIDS Drug Assistance Program Rebate Fund	9892 9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations Government State Operations Government	SEC: 20825(c)(2)	2022-2023 2022-2023	0108000 9892 2022 502 3080000 9892 2022 501	-	38,579 7,576	Transfer 38,579	-	-	-
3080	AIDS Drug Assistance Program Rebate Fund AIDS Drug Assistance Program Rebate Fund	9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations Government State Operations Government	SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023	3080000 9892 2022 501 3080000 9892 2022 502	-	7,576 74,424	7,576 Transfer 74.424	-	-	-
0115	AUS Littig Assistance Program Rebate Fund Air Pollution Control Fund	9892 9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations Government	SEC. 20825(c)(2) SEC. 20825(e)(2)	2022-2023	0115000 9892 2022 502		149.415	1/49.415			
0115	Air Pollution Control Fund	9892	Supplemental Pension Payment	State Operations Government	SEC. 20825(c)(2)	2022-2023	0115000 9892 2022 502	_	1 379 585	Transfer 1,379,585	_		_
0115 3237	Cost of Implementation Account	9892 9892	Supplemental Pension Payment	State Operations Government	SEC. 20825(c)(2)	2022-2023	3237000 9892 2022 501	_	1,379,585 138,343	138,343	-	-	-
3237	Cost of Implementation Account	9892	Supplemental Pension Payment	State Operations Government	SEC. 20825(c)(2)	2022-2023	3237000 9892 2022 502	-	1.159.657	Transfer 1,159,657	-	-	-
3119 3119	Air Quality Improvement Fund	9892 9892	Supplemental Pension Payment	State Operations Government	SEC. 20825(c)(2)	2022-2023	3119000 9892 2022 501	-	3,968 34,032	3,968 Transfer 34,032	-	-	-
3119	Air Quality Improvement Fund Alcohol Reverage Control Fund	9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations Government State Operations Government	SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023	3119000 9892 2022 502 3036000 9892 2022 501	-	34,032 362 607	Transfer 34,032 362 607	-	-	-
3036	Alcohol Beverage Control Fund Alcohol Beverage Control Fund	9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations Government State Operations Government	SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023	3036000 9892 2022 501 3036000 9892 2022 502		1,914,393	362,607 Transfer 1,914,393		_	_
0117	Alcoholic Beverage Control Appeals Fund	9892	Supplemental Pension Payment	State Operations Government	SEC. 20825(c)(2)	2022-2023	0117000 9892 2022 501	_	1,736	1,736	_		_
3036 3036 0117 0117	Alcoholic Beverage Control Appeals Fund	9892 9892 9892 9892	Supplemental Pension Payment	State Operations Government	SEC: 20825(e)(2)	2022-2023	0117000 9892 2022 502	_	17.264	Transfer 17,264	-	-	-
3117 3117	Alternative and Renewable Fuel and Vehicle Technology Fund	9892 9892 9892	Supplemental Pension Payment	State Operations Government	SEC. 20825(c)(2)	2022-2023	3117000 9892 2022 501	-	50,752	50,752	-	-	-
3117	Alternative and Renewable Fuel and Vehicle Technology Fund	9892	Supplemental Pension Payment	State Operations Government State Operations Government	SEC. 20825(c)(2)	2022-2023	3117000 9892 2022 502	-	394,248	Transfer 394,248	-	-	-
3034	Antiterrorism Fund	9892	Supplemental Pension Payment	State Operations Government	SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023	3034000 9892 2022 501 3034000 9892 2022 502	-	370	370	-	-	-
3034 3205	Antiterrorism Fund Appliance Efficiency Enforcement Subaccount	9892 9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations Government State Operations Government	SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023	3034000 9892 2022 502	-	5,630 9,875	Transfer 5,630	-	-	-
3205	Appliance Efficiency Enforcement Subaccount	9892	Supplemental Pension Payment	State Operations Government	SEC. 20825(c)(2)	2022-2023	3205000 9892 2022 502		76.125	Transfer 76.125			
3022	Apprenticeship Training Contribution Fund	9892	Supplemental Pension Payment	State Operations Government	SEC. 20825(c)(2)	2022-2023	3022000 9892 2022 501	_	21.079	21,079	_	_	_
3022	Apprenticeship Training Contribution Fund	9892	Supplemental Pension Payment	State Operations Government	SEC. 20825(c)(2)	2022-2023	3022000 9892 2022 502	_	181,921	Transfer 181,921	-	-	-
3022 0326	Athletic Commission Fund	9892 9892 9892 9892	Supplemental Pension Payment	State Operations Government	SEC. 20825(c)(2)	2022-2023	0326000 9892 2022 501	-	181,921 3,705	3,705	-	-	-
0326	Athletic Commission Fund		Supplemental Pension Payment	State Operations Government	SEC. 20825(c)(2)	2022-2023	0326000 9892 2022 502	-	32,295	Transfer 32,295	-	-	-
0069 0069	Barbering and Cosmetology Contingent Fund Barbering and Cosmetology Contingent Fund	9892 9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations Government State Operations Government	SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023 2022-2023	0069000 9892 2022 501 0069000 9892 2022 502	-	33,447 282,553	33,447 Transfer 282,553	-	-	-
0009	Barbering and Cosmebogy Consigent Fund  Behavioral Science Examiners Fund	9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations Government State Operations Government	SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023	077300 9892 2022 501	-	282,003	22.020	-	-	-
0773	Behavioral Science Examiners Fund	9892	Supplemental Pension Payment	State Operations Government	SEC. 20023(c)(2)	2022-2023	0773000 9892 2022 501		189 980	Transfer 189,980			
3114	Birth Defects Monitoring Program Fund	9892	Supplemental Pension Payment	State Operations Government	SEC. 20825(c)(2)	2022-2023	3114000 9892 2022 501	_	189,980 2,495 26,505	2.495	_	_	_
0773 0773 3114 3114	Birth Defects Monitoring Program Fund	9892 9892 9892 9892	Supplemental Pension Payment	State Operations Government State Operations Government	SEC. 20825(c)(2)	2022-2023	3114000 9892 2022 502	-	26,505	Transfer 26,505	-	-	-
0290 0290	Board of Pilot Commissioners' Special Fund Board of Pilot Commissioners' Special Fund	9892 9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations Government State Operations Government	SEC. 20825(c)(2)	2022-2023	0290000 9892 2022 501	-	2,042 17,968	2,042	-	-	-
0290	Board of Pilot Commissioners' Special Fund	9892 9892	Supplemental Pension Payment	State Operations Government	SEC. 20825(c)(2)	2022-2023	0290000 9892 2022 502	-	17,958	Transfer 17,958 2,039	-	-	-
0295	Board of Podiatric Medicine Fund	9892	Supplemental Pension Payment	State Operations Government	SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023 2022-2023	0295000 9892 2022 501 0295000 9892 2022 502	-	2,039	2,039 Transfer 17,961	-	-	-
0295 0761	Board of Podistric Medicine Fund Board of Registered Nursing Fund	9892 9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations Government State Operations Government	SEC. 20825(c)(2)	2022-2023	0761000 9892 2022 501		17,961 67,997	67 997			
0761	Board of Registered Nursing Fund	9892 9892	Supplemental Pension Payment	State Operations Government	SEC. 20825(c)(2)	2022-2023	0761000 9892 2022 502	_	586,003	Transfer 586,003	-	-	-
0940	Bosco-Keene Renewable Resources Investment Fund	9892	Supplemental Pension Payment	State Operations Government	SEC. 20825(c)(2)	2022-2023	0940000 9892 2022 501	-	2,469	2,469	-	-	-
0940 0004	Bosco-Keene Renewable Resources Investment Fund	9892 9892	Supplemental Pension Payment	State Operations Government State Operations Government	SEC. 20825(c)(2)	2022-2023	0940000 9892 2022 502	-	20,531 1,750	Transfer 20,531	-	-	-
0004	Breast Cancer Fund Breast Cancer Fund	9892 9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations Government State Operations Government	SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023 2022-2023	0004000 9892 2022 501 0004000 9892 2022 502	-	1,750 14,250	1,750 Transfer 14,250	-	-	-
0004	Breast Cancer Fund  Building Standards Administration Special Revolving Fund	9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations Government State Operations Government	SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023 2022-2023	0004000 9892 2022 502 3144000 9892 2022 501	-	14,250	Transfer 14,250	-	-	-
3144 3144	Building Standards Administration Special Revolving Fund	9892 9892	Supplemental Pension Payment	State Operations Government	SEC. 20825(c)(2)	2022-2023	3144000 9892 2022 502		3,187 30,813	Transfer 30,813			
3254	Business Programs Modernization Fund	9892	Supplemental Pension Payment	State Operations Government	SEC. 20825(c)(2)	2022-2023	3254000 9892 2022 501	_	1.067	1.067	-	-	-
3254	Business Programs Modernization Fund	9892	Supplemental Pension Payment	State Operations Government	SEC. 20825(c)(2)	2022-2023	3254000 9892 2022 502	-	10,933	Transfer 10,933	-	-	-
3141 3141	California Advanced Services Fund	9892 9892 9892 9892	Supplemental Pension Payment	State Operations Government State Operations Government	SEC. 20825(c)(2)	2022-2023	3141000 9892 2022 501	-	3,300 27,700	3,300 Transfer 27,700	-	-	-
070E	California Advanced Services Fund California Architects Roard Fund	9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations Government State Operations Government	SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023	3141000 9892 2022 502 0706000 9892 2022 501	_	27,700	9.833	_	-	_
0706 0706	California Architects Board Fund California Architects Board Fund	9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations Government State Operations Government	SEC. 20825(c)(2)	2022-2023	0706000 9892 2022 502	_	9,833 85,167	Transfer 85,167	_	_	_
0133	California Beverage Container Recycling Fund	9892 9892 9892 9892 9892	Supplemental Pension Payment	State Operations Government	SEC. 20825(c)(2)	2022-2023	0133000 9892 2022 501	_		117,647	-	-	-
0133 0276	California Beverage Container Recycling Fund	9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations Government State Operations Government	SEC. 20825(c)(2)	2022-2023	0133000 9892 2022 502	-	977,363 1,544	Transfer 977,353	-	-	-
0276	Penalty Account	9892	Supplemental Pension Payment	State Operations Government	SEC: 20825(c)(2)	2022-2023	0276000 9892 2022 501	-	1,544	1,544	-	-	-
0276 0757	Penalty Account California Board of Architectural Examiners - Landscape Architects Fund	9892 9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations Government State Operations Government	SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023 2022-2023	0276000 9892 2022 502 0757000 9892 2022 501	-	13,456 1,451	Transfer 13,456 1,451	-	-	-
0757	California Board of Architectural Examiners – Landscape Architects Fund	9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations Government State Operations Government	SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023	0757000 9892 2022 501	_	1,401	1,451 Transfer 14,549		_	
0757 3013	California Board of Architectural Examiners – Landscape Architects Fund California Central Coast State Veterans' Cemetery at Fort Ord Operations Fund	9892 9892 9892 9892	Supplemental Pension Payment	State Operations Government State Operations Government	SEC. 20825(c)(2)	2022-2023 2022-2023	0757000 9892 2022 502 3013000 9892 2022 501	_	14,549 231	231	_	_	_
3013		9892	Supplemental Pension Payment	State Operations Government	SEC. 20825(c)(2)	2022-2023	3013000 9892 2022 502	_	2.769	Transfer 2,769	-	-	-
0623	California Children and Families Trust Fund California Children and Families Trust Fund	9892	Supplemental Pension Payment	State Operations Government	SEC. 20825(c)(2)	2022-2023	0623000 9892 2022 501	-	38,235	38,235	-	-	-
0623	California Children and Families Trust Fund	9892	Supplemental Pension Payment	State Operations Government	SEC. 20825(c)(2)	2022-2023	0623000 9892 2022 502	-	296,765	Transfer 296,765	-	-	-
0638 0638	Administration Account Administration Account	9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations Government State Operations Government	SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023	0638000 9892 2022 501 0638000 9892 2022 502	-	23,178 191.822	23,178 Transfer 191,822	-	-	-
0171	Administration Account California Debt and Investment Advisory Commission Fund	9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations Government State Operations Government	SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023	0638000 9892 2022 502 0171000 9892 2022 501	_	7.477	7.477	_	-	_
0171 0171	California Debt and Investment Advisory Commission Fund	9892 9892 9892 9892 9892 9892 9892	Supplemental Pension Payment	State Operations Government	SEC. 20825(c)(2)	2022-2023	0171000 9892 2022 502	_	7,477 62,523	Transfer 62,523	_		_
0169	California Debt Limit Allocation Committee Fund	9892	Supplemental Pension Payment	State Operations Government	SEC: 20825(e)(2)	2022,2023	0169000 9892 2022 501	-	3.640	3.640	-	-	-
0169 0169	California Debt Limit Allocation Committee Fund	9892	Supplemental Pension Payment	State Operations Government	SEC. 20825(c)(2)	2022-2023	0169000 9892 2022 502	-	31,360	Transfer 31,360	-	-	-
0140	California Environmental License Plate Fund	9892	Supplemental Pension Payment	State Operations Government	SEC. 20825(c)(2)	2022-2023	0140000 9892 2022 501	-	99.360	99,360	-	-	-
0140 0371	California Environmental License Plate Fund California Beach and Coastal Enhancement Account	9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations Government State Operations Government	SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023 2022-2023	0140000 9892 2022 502 0371000 9892 2022 501	-	817,650 2,157	Transfer 817,650	-	-	-
0371	California Beach and Coastal Enhancement Account California Beach and Coastal Enhancement Account	9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations Government State Operations Government	SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023	0371000 9892 2022 501 0371000 9892 2022 502	_	2,157 16,843	2,157 Transfer 16,843			
0286	Lake Tahoe Conservancy Account	9892 9892 9892 9892	Supplemental Pension Payment	State Operations Government	SEC 20825/e1/21	2022-2023	0286000 9892 2022 501		373	11ansier (0,843 373		_	
0286	Lake Tahoe Conservancy Account	9892	Supplemental Pension Payment	State Operations Government	SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023	0286000 9892 2022 502	_	4.627	Transfer 4,627	_	_	_
0286 0198	Lake Tahoe Conservancy Account California Fire and Arson Training Fund	9892 9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations Government	SEC. 20825(c)(2)	2022-2023	0198000 9892 2022 501	-	4,627 8,695	8,695	-	-	-
0198 0209	California Fire and Arson Training Fund	9892 9892	Supplemental Pension Payment	State Operations Government	SEC. 20825(c)(2)	2022-2023	0198000 9892 2022 502	-	63.305	Transfer 63,305	-	-	-
0209	California Hazardous Liquid Pipeline Safety Fund	9892	Supplemental Pension Payment	State Operations Government	SEC. 20825(c)(2)	2022-2023	0209002 9892 2022 501	-	11,629	11,629	-	-	-
0209	California Hazardous Liquid Pipeline Safety Fund California Health Data and Planning Fund	9892 9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations Government State Operations Government	SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023 2022-2023	0209002 9892 2022 502 0143000 9892 2022 501	-	99,371 35,411	Transfer 99,371 35.411	-	_	-
0143	California Health Data and Planning Fund California Health Data and Planning Fund	0802	Supplemental Pension Payment Supplemental Pension Payment	State Operations Government State Operations Government	SEC 20825(e)(2)	2022-2023	0143000 9892 2022 501 0143000 9892 2022 502		335,589	35,411 Transfer 335,589		_	
	Department of Public Health Subaccount, Tobacco Law Enforcement Account	9892 9892	Supplemental Pension Payment	State Operations Government	SEC. 20825(c)(2)	2022-2023	3318000 9892 2022 501	_		9.969	_	_	_
3318 3318	Department of Public Health Subaccount, Tobacco Law Enforcement Account	9892	Supplemental Pension Payment	State Operations Government	CH. 50/17, SEC. 20825(c)(2)	2022-2023	3318000 9892 2022 502	-	9,969 72,031	Transfer 72,031	-	-	-
0464 0464	California Hints-Cost Fund - A Administrative Committee Fund	9892 9892	Supplemental Pension Payment	State Operations Government	SEC 20826(e)(2)	2022,2023	0464000 9892 2022 501	-	996	996	-	-	-
0464	California High-Cost Fund – A Administrative Committee Fund	9892	Supplemental Pension Payment	State Operations Government	SEC. 20825(c)(2)	2022-2023	0464000 9892 2022 502	-	9,004	Transfer 9,004	-	-	-
0470 0470	California High-Cost Fund – B Administrative Committee Fund California High-Cost Fund – B Administrative Committee Fund	9892 9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations Government State Operations Government	SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023 2022-2023	0470000 9892 2022 501 0470000 9892 2022 502	-	846 9,154	846 Transfer 9.154	-	_	-
04/0	Carrotte - All Pools Para - D Administrative Committee Para	5052	окручнения гензин гарнен	State Operations Government	onu. zunzb(c)(z)	2022-2023	0-10000 0002 2022 OUZ	-	3,104	manara 9,104	-	-	-

0493 0493	California Teleconnect Fund Administrative Committee Fund California Teleconnect Fund Administrative Committee Fund	9892 9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023 2022-2023	0493000 9892 2022 501	-	2,323 20,677	2,323 Transfer 20,677	-	-	-
0493	California Tire Recycling Management Fund	9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations State Operations	Government	SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023	0493000 9892 2022 502 0226000 9892 2022 501	-	52.544	1 ranster 20,677 52,544	-	-	-
0226	California Tire Recycling Management Fund California Tire Recycling Management Fund	9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations State Operations	Government	SEC. 20025(c)(2) SEC. 20025(c)(2)	2022-2023	0226000 9892 2022 501		343.466	52,594 Transfer 343,456		_	
0226 0100	California Used Oil Recycling Fund	9892 9892 9892	Supplemental Pension Payment	State Operations	Government	SEC. 20025(c)(2)	2022-2023	0100000 9892 2022 501		343,456 12,735	12,735		-	
0100	California Used Oil Recycling Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	0100000 9892 2022 502	_	109 265	Transfer 109,265	_	_	_
0100 3061	Cannery Inspection Fund	9892 9892 9892 9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	3081000 9892 2022 501	_	6,899 60,101	6.899	_	-	-
3061	Carnery Inspection Fund Car Wash Worker Fund	9892	Supplemental Pension Payment	State Operations	Government Government	SEC. 20825(c)(2)	2022-2023	3081000 9892 2022 502	-	60,101	Transfer 60,101	-	-	-
3072	Car Wash Worker Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	3072000 9892 2022 501	-	737	737	-	-	-
3072	Car Wash Worker Fund	9892 9892 9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	3072000 9892 2022 502	-	8,263 3,604 32,396	Transfer 8,263	-	-	-
0163 0163	CCRC Oversight Fund CCRC Oversight Fund	9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations State Operations	Government Government	SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023 2022-2023	0163000 9892 2022 501 0163000 9892 2022 502	-	3,604	3,604 Transfer 32,396	-	-	-
0163	CCRC Oversight Fund	9892			Government	SEC. 20625(c)(2)	2022-2023	0163000 9892 2022 502	-	32,396	Transfer 32,396	-	-	-
0717 0717	Cernetery and Funeral Fund Cernetery and Funeral Fund	9892 9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations	Government Government	SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023	0717000 9892 2022 501 0717000 9892 2022 502	-	9,518 83,482	9,518 Transfer 83,482	-	-	-
0166	Centification Account	9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations State Operations	Government	SEC. 20025(c)(2) SEC. 20025(c)(2)	2022-2023	0166000 9892 2022 502	-	3,977	1 ranster 63,462 3,977	-	-	-
0166	Certification Account	9892 9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations State Operations	Government	SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023	0166000 9692 2022 501		34 023	3,977 Transfer 34 023	_	_	
0100	Certification Fund	0002	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	0271000 9892 2022 501	_	54,023 £ 220	F 200	_	-	_
0271 0271	Certification Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20025(c)(2)	2022-2023	0271000 9892 2022 502		5,220 47,780	Transfer 47,780			
3091	Certified Access Specialist Fund	9892 9892 9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	3091000 9892 2022 501	_	524	524	_	_	
3091	Certified Access Specialist Fund	9892 9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	3091000 9892 2022 502	_	6,476 13,163	Transfer 6,476	_	_	_
0279	Child Health and Safety Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	0279000 9892 2022 501	_	13.163	13,163	_	_	_
0279	Child Health and Safety Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(e)(2)	2022-2023	0279000 9892 2022 502	_	111.837	Transfer 111,837	_	_	_
0279 0080	Child Health and Safety Fund Childhood Lead Poisoning Prevention Fund	9892 9892 9892 9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations	Government Government	SEC. 20825(c)(2)	2022-2023	0080000 9892 2022 501	_	111,837 26,114	26,114	_	-	_
0000	Childhood Lead Poisoning Prevention Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	0080000 9892 2022 502	_	213,886	Transfer 213,886	_	-	_
0080 3067	Cigarette and Tobacco Products Compliance Fund	9892	Supplemental Pension Payment	State Operations	Government Government	SEC. 20825(c)(2)	2022-2023	3067000 9892 2022 501	-	37,975	37,975	-	-	-
3067 0230	Cigarette and Tobacco Products Completes Fund Cigarette and Tobacco Products Surfax Fund	9892 9892	Supplemental Pension Payment	State Operations	Government Government	SEC. 20825(c)(2)	2022-2023	3067000 9892 2022 502 0230000 9892 2022 501	-	309,025 22,032	Transfer 309,025	-	-	-
0230	Cigarette and Tobacco Products Surtax Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	0230000 9892 2022 501	-	22,032	22,032	-	-	-
0230	Cigarette and Tobacco Products Surtax Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	0230000 9892 2022 502	-	170,968	Transfer 170,968	-	-	-
0231 0231	Health Education Account	9892 9892	Supplemental Pension Payment	State Operations	Government Government	SEC. 20825(c)(2)	2022-2023	0231000 9892 2022 501	-	15,004 124,996	15,004 Transfer 124,996	-	-	-
0231	Health Education Account Public Resources Account	9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations State Operations	Government	SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023 2022-2023	0231000 9892 2022 502 0235000 9892 2022 501	-	124,996 15.842	Transfer 124,996 15,842	-	-	-
0235	Public Resources Account Public Resources Account	9892 9892 9892 9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations	Government	SEC. 20025(c)(2) SEC. 20025(c)(2)	2022-2023	0235000 9692 2022 501	-	10,042	15,642 Transfer 115,158	-	-	-
0235 0234	Research Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	0234000 9892 2022 501		115,158 3,044	3.044		-	
0234	Research Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	0234000 9892 2022 502		26.966	Transfer 26,956	_	_	
0236	Unallocated Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	0236000 9892 2022 501	_	4.489	4,489	_	_	_
0236 0236	Unallocated Account	9892 9892 9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	0236000 9892 2022 502	_	4,489 40,511	Transfer 40,511	_	_	_
0098	Clinical Laboratory Improvement Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(e)(2)	2022-2023	0098000 9892 2022 501	_		27 527	_	-	_
0098 0758	Clinical Laboratory Improvement Fund Contingent Fund of the Medical Board of California	9892 9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations	Government Government	SEC. 20825(c)(2)	2022-2023	0098000 9892 2022 502	_	225,473 71,341	Transfer 225,473 71,341	_	-	_
0758	Contingent Fund of the Medical Board of California	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	0758000 9892 2022 501	-	71,341	71,341	-	-	-
0758	Contingent Fund of the Medical Board of California Contractors' License Fund	9892 9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	0758000 9892 2022 502	-	613.669	Transfer 613,659	-	-	-
0735		9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	0735000 9892 2022 501	-	155,670	155,670	-	-	-
0735 0771	Contractors' License Fund	9892 9892	Supplemental Pension Payment	State Operations	Government Government	SEC. 20825(c)(2)	2022-2023	0735000 9892 2022 502	-	1,338,330	Transfer 1,338,330	-	-	-
0771	Court Reporters Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	0771000 9892 2022 501	-	2,484	2,484	-	-	-
0771	Court Reporters Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	0771000 9892 2022 502	-	22,516	Transfer 22,516	-	-	-
0299	Credit Union Fund	9892 9892	Supplemental Pension Payment	State Operations	Government Government	SEC. 20825(c)(2)	2022-2023	0299000 9892 2022 501	-	28,390	28,390	-	-	-
0299	Credit Union Fund Dam Safety Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023	0299000 9892 2022 502 3067000 9892 2022 501	-	205,610	Transfer 205,610 42 908	-	-	-
3067 3067	Dam Safety Fund Dam Safety Fund	9892 9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations State Operations	Government	SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023	3057000 9892 2022 501 3057000 9892 2022 502	-	42,908 352,092	42,908 Transfer 352,092	-	-	-
3057	Dam Safety Fund	9892	Supplemental Pension Payment	State Operations	Government				-	362,092 3,271		-	-	-
0483 0483	Deaf and Disabled Telecommunications Program Administrative Committee Fund Deaf and Disabled Telecommunications Program Administrative Committee Fund	9892 9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations State Operations	Government	SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023 2022-2023	0483000 9892 2022 501 0483000 9892 2022 502	-	3,271 29,729	3,271 Transfer 29,729	-	-	-
0403	Department of Agriculture Account	0002	Supplemental Pension Payment	State Operations	Covernment	0EC. 20025(c)(2)	2022-2023	0111000 9892 2022 501	_	171.450	171,469	_	-	_
0111 0111	Department of Agriculture Account	9892 9892	Supplemental Pension Payment	State Operations	Government Government	SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023 2022-2023	0111000 9892 2022 502		171,452 1,436,548	Transfer 1,436,548			
3010	Pierce's Disease Management Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	3010000 9892 2022 501		101	101			
3010	Pierce's Disease Management Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	3010000 3032 2022 507		11,423	Transfer 11.423			
3010 0106	Pierce's Disease Management Account Department of Pesticide Regulation Fund	9892	Supplemental Pension Payment	State Operations	Government Government	SEC. 20825(c)(2)	2022-2023	3010000 9892 2022 502 0106000 9892 2022 501	_	283,682	283.682	_	_	_
0106 0172 0172 0175	Department of Pesticide Regulation Fund	9892 9892 9892 9892 9892 9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	0106000 9892 2022 502	_	1,716,318	Transfer 1,716,318	_	-	_
0172	Developmental Disabilities Program Development Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	0172000 9892 2022 501	_	790	790	_	-	-
0172	Developmental Disabilities Program Development Fund	9892	Supplemental Pension Payment	State Operations State Operations	Government	SEC. 20825(c)(2)	2022-2023	0172000 9892 2022 502	_	8,210	Transfer 8,210	_	-	-
0175	Dispension Ontrians Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	0175000 9892 2022 501	-	34	34	-	-	-
0175	Dispersing Opticians Fund DNA Identification Fund	9892 9892 9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	0175000 9892 2022 502	-	(34)	Transfer (34)	-	-	-
3086	DNA Identification Fund	9892	Supplemental Pension Payment	State Operations	Government Government	SEC. 20825(c)(2)	2022-2023	3086000 9892 2022 501	-	177,103	177,103	-	-	-
3086	DNA Identification Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	3086000 9892 2022 502 0842000 9892 2022 501	-	1,144,897	Transfer 1,144,897	-	-	-
0642 0642	Domestic Violence Training and Education Fund Domestic Violence Training and Education Fund	9892 9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations State Operations	Government Government	SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023 2022-2023	0642000 9892 2022 501	-	351	361 Transfer 4,649	-	-	-
0247	Drinking Water Operator Certification Special Account	9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations State Operations	Covernment	SEC. 20025(c)(2) SEC. 20025(c)(2)	2022-2023	0842000 9892 2022 502	-	4,649 3,419	1 ranster 4,649	-	-	-
0247	Drinking Water Operator Certification Special Account Drinking Water Operator Certification Special Account	9892 9892 9892 9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations State Operations	Government	SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023	0247000 9692 2022 501		29.581	3,419 Transfer 29,581	_	_	
	Drug and Device Safety Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	3018000 9892 2022 501		32,738	32.738			
3018 3018	Drug and Device Safety Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	3018000 9892 2022 502	_	245,262	Transfer 245,262	_	_	_
3002	Electrician Certification Fund	9892 9892 9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	3002000 9892 2022 501	_	1.022	1,932	_	_	_
3002 0325	Electrician Certification Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	3002000 9892 2022 502	_	17,068 4,723	Transfer 17,068	_	_	_
0325	Electronic and Appliance Repair Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	0325000 9892 2022 501	_	4,723	4,723	_	-	-
0325 0452	Electronic and Appliance Repair Fund	9892 9892 9892 9892	Supplemental Pension Payment	State Operations	Government Government	SEC. 20825(c)(2)	2022-2023	0325000 9892 2022 502	-	41,277 68,709	Transfer 41,277	-	-	-
0452	Elevator Safety Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	0452000 9892 2022 501	-	68,709	68,709	-	-	-
0452 0312	Elevator Safety Account	9892	Supplemental Pension Payment	State Operations	Government Government	SEC. 20825(c)(2)	2022-2023	0452000 9892 2022 502	-	580,291	Transfer 580,291	-	-	-
0312	Emergency Medical Services Personnel Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	0312000 9892 2022 501	-	4,367	4,367	-	-	-
0312 0194	Emergency Medical Services Personnel Fund Emergency Medical Services Training Program Approval Fund	9892 9892	Supplemental Pension Payment	State Operations	Government Government	SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023 2022-2023	0312000 9892 2022 502 0194000 9892 2022 501	-	42,633 404	Transfer 42,633	-	-	-
0194	Emergency Medical Services Training Program Approval Fund	9892 9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations State Operations	Government	SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023	0194000 9892 2022 501 0194000 9892 2022 502	-	404 5.596	404 Transfer 5.596	-	-	-
0194	Emergency Medical Services Training Program Approval Fund Emergency Medical Technician Certification Fund Emergency Medical Technician Certification Fund	9892			Government	SEU. 20825(C)(2)	2022-2023		-	0,090	Transfer 0,096	-	-	-
3137 3137	Emergency Medical Technician Certification Fund	9892 9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations State Operations	Government Government	SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023 2022-2023	3137000 9892 2022 501 3137000 9892 2022 502	-	2,741 30,259	2,741 Transfer 30,259	-	-	-
0184		9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	0184000 9892 2022 501		41.815	41.815			
0184 0184	Employment Development Department Benefit Audit Fund	9892 9892 9892 9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(e)(2)	2022-2023	0184000 9892 2022 502	_	347.185	Transfer 347,185	_	_	_
0185	Employment Development Department Contingent Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	0185000 9892 2022 501	_	168,745	168,745	_	-	_
0185	Employment Development Department Contingent Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	0185000 9892 2022 502	-	1,355,255	Transfer 1,355,255	-	-	-
3062	Energy Facility License and Compliance Fund	9892	Supplemental Pension Payment	State Operations		SEC. 20825(c)(2)	2022-2023	3062000 9892 2022 501	-	15,446	15,446	-	-	-
3062 0183	Energy Facility License and Compliance Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	3062000 9892 2022 502	-	120,554	Transfer 120,554	-	-	-
0183	Environmental Enhancement and Mitigation Program Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	0183000 9892 2022 501	-	728	728	-	-	-
0183 0179	Environmental Enhancement and Mitigation Program Fund	9892 9892 9892 9892 9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations	Government Government	SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023 2022-2023	0183000 9892 2022 502 0179000 9892 2022 501	-	7,272 5,567	Transfer 7,272	-	-	-
0179	Environmental Laboratory Improvement Fund Environmental Laboratory Improvement Fund	9992	Supplemental Pension Payment Supplemental Pension Payment	State Operations State Operations	Comment	SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023	0179000 9892 2022 501 0179000 9892 2022 502	-	0,007 g4.499	5,567 Transfer 51.433	-	_	-
0179 0267	Exposition Park Improvement Fund	9892 9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations State Operations	Government	SEC. 20025(c)(2) SEC. 20025(c)(2)	2022-2023	0267000 9892 2022 502		51,433 6,898	1 ranster 5 1,433 6.898		_	
0267	Exposition Park Improvement Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	0267000 9892 2022 502	_	139.102	Transfer 139,102	_	_	_
0267 0191	Fair and Exposition Fund	9892 9892 9892	Supplemental Pension Payment	State Operations	Government Government	SEC. 20825(c)(2)	2022-2023	0191000 9892 2022 501	_	139,102 2,563	2,553	-	-	-
0191	Fair and Exposition Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	0191000 9892 2022 502	-	23.447	Transfer 23,447	-	-	-
0378 0378	False Claims Act Fund False Claims Act Fund	9892 9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	0378000 9892 2022 501	-	31,288 277,712	31,288	-	-	-
0378	False Claims Act Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	0378000 9892 2022 502	-	277,712	Transfer 277,712	-	-	-
3363 3363	Financial Protection Fund Financial Protection Fund	9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations State Operations	Government	SEC. 20825(c)(2)	2022-2023	3363000 9892 2022 501 3363000 9892 2022 502	-	238.363	238,363	-	-	-
3363	Financial Protection Fund	9892 9892 9892 9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023		-	2,025,637	Transfer 2,025,637	-	-	-
1008	Firearms Safety and Enforcement Special Fund Firearms Safety and Enforcement Special Fund	9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations State Operations	Government Government	SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023 2022-2023	1008000 9892 2022 501 1008000 9892 2022 502	-	24,210 211,790	24,210 Transfer 211,790	-	-	-
1008	riseasis carety and Emorcement Special Fund	9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations State Operations	Comment	SEC. 20025(c)(2)	2022-2023	1008000 9892 2022 502	-	211,790 476.766	Transfer 211,790	-	-	-
0200 0200	Fish and Game Preservation Fund Fish and Game Preservation Fund	9892 9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations State Operations	Government Government	SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023	0200000 9892 2022 501 0200000 9892 2022 502	_	475,766 3,848,235	475,766 Transfer 3,848,235		_	_
0211	California Waterfowl Habitat Preservation Account	9892	Supplemental Pension Payment	State Operations	Government	SEC, 20825(c)(2)	2022-2023	0211000 9892 2022 502	_	3,040,233	Transfer 28	_	_	_
0207	Fish and Wildlife Pollution Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	0207000 9892 2022 501	_	200	269	_	_	_
0207 0207	Fish and Wildife Pollution Account	9892 9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations	Government Government	SEC. 20825(c)(2)	2022-2023 2022-2023	0207000 9892 2022 501 0207000 9892 2022 502	_	3,731	Transfer 3,731	-	-	-
0177	Food Safety Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	0177000 9892 2022 501	_	42.348	42.348	-	-	-
0177	Food Safety Fund	9892 9892 9892 9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	0177000 9892 2022 502	-	346,652	Transfer 346,652	-	-	-
3015	Gas Consumption Surcharge Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	3015000 9892 2022 501	-	1,982 17,018	1,982	-	-	-
3015	Gas Consumption Surcharge Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	3015000 9892 2022 502	-	17,018	Transfer 17,018	-	-	-
0203 0203	Genetic Disease Testing Fund	9892 9892 9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	0203000 9892 2022 501	-	53,827 442,173	53,827	-	-	-
0203	Genetic Disease Testing Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	0203000 9892 2022 502	-	442,173	Transfer 442,173	-	-	-
3228	Greenhouse Gas Reduction Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	3228000 9892 2022 501 3228000 9892 2022 502	-	55.037	55,037	-	-	-
3228 0262	Greenhouse Gas Reduction Fund Habitat Conservation Fund	9892 9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations State Operations	Government Government	SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023	3228000 9892 2022 502 0262000 9892 2022 501	-	789,963 1,313	Transfer 789,963	-	-	-
0262 0262	Habitat Conservation Fund Habitat Conservation Fund	9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations State Operations	Government	SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023	0262000 9892 2022 501 0262000 9892 2022 502	-	1,313 14,687	1,313 Transfer 14.687	-	-	-
3103	Habitat Conservation Fund Hatchery and Inland Fisheries Fund	9892 9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations State Operations		SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023	0262000 9892 2022 502 3103000 9892 2022 501	_	14,687 41.404	Transfer 14,687 41.404	_	_	_
3103	Hatchery and Inland Fisheries Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	3103000 9892 2022 502	_	353 596	Transfer 353,596	_	_	_
3103 3311	Health Care Services Plan Fines and Penalties Fund	9892 9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	3311000 9892 2022 501	_	353,596 1,660	1,660	-	-	_
3311	Health Care Services Plan Fines and Penalties Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	3311000 9892 2022 502	_	10.340	Transfer 10,340	-	-	-
3209	Health Plan Improvement Trust Fund	9892 9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	3209000 9892 2022 501	_	2,058	2,068	-	-	-
3209 3209	Health Plan Improvement Trust Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	3209000 9892 2022 502	-	2,058 18,942	Transfer 18,942	-	-	-
0099 0099	Health Statistics Special Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(e)(2)	2022-2023	0099000 9892 2022 501	-	63.467	63.467	-	-	-
0099	Health Statistics Special Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	0099000 9892 2022 502	-	519,533	Transfer 519,533	-	-	-
0582	High Polluter Repair or Removal Account	9892 9892 9892 9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	0582000 9892 2022 501	-	20,729	20,729 Transfer 182,271	-	-	-
0582	High Polluter Repair or Removal Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	0582000 9892 2022 502	-	182,271	Transfer 182,271	-	-	-
3122 3122	Enhanced Fleet Modernization Subaccount Enhanced Fleet Modernization Subaccount	9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations State Operations	Government	SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023 2022-2023	3122000 9892 2022 501 3122000 9892 2022 502	_	2,326 21,674	2,326 Transfer 21,674	_	-	_
			- January	one operation						- 1,007				

3255 3255	Home Care Fund Home Care Fund	9892 9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations State Operations	Government	SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023 2022-2023	3255000 9892 2022 501 3255000 9892 2022 502		17,321 156,679	17,321 Transfer 156,679		-	
0752	Home Furnishings and Thermal Insulation Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	0752000 9892 2022 501	_	11.499	11,499	_	_	_
0752 3153	Home Furnishings and Thermal Insulation Fund	9892 9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	0752000 9892 2022 502	-	99,501 21,777	Transfer 99,501	-	-	-
3153	Horse Racing Fund	9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023 2022-2023	3153000 9892 2022 501 3153000 9892 2022 502	-	21,777	21,777 Transfer 181,223	-	-	-
3153 0121 0121 3158	Horse Hacing Fund	9892 9892 9892 9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023	0121000 9892 2022 502		188.601	188.601			
0121	Hospital Building Fund Hospital Building Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	0121000 9892 2022 502	_	1,536,399	Transfer 1,536,399	_	_	_
3158	Hospital Quality Assurance Revenue Fund	9892	Supplemental Pension Payment	State Operations	Government Government	SEC. 20825(c)(2)	2022-2023	3158000 9892 2022 501	-	351	351	-	-	-
3158 0367 0367	Hospital Quality Assurance Revenue Fund	9892 9892 9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	3158000 9892 2022 502	-	7,063 65,517	Transfer 7,063	-	-	-
0367	Indian Gaming Special Distribution Fund Indian Gaming Special Distribution Fund	9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations State Operations	Government Government	SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023 2022-2023	0367000 9892 2022 501 0367000 9892 2022 502	-	65,517 557.483	65,517 Transfer 557,483	-	-	-
0307	Infant Robilism Treatment and Prevention Fund	9892	Sundemental Pension Payment	State Operations	Government	SEC 20025(c)(2)	2022-2023	0307000 9692 2022 502		4 843	4 843			
0272 0272	Infant Botulism Treatment and Prevention Fund Infant Botulism Treatment and Prevention Fund	9892 9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations	Government Government	SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023	0272000 9892 2022 502	_	4,843 41,157	Transfer 41,157	=	_	_
0217	Insurance Fund	9892 9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	0217000 9892 2022 501	-	802.502	802,502	-	-	-
0217	Insurance Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	0217000 9892 2022 502	-	6,103,498	Transfer 6,103,498	-	-	-
3202 3202	Architectural Paint Stewardship Account Architectural Paint Stewardship Account	9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations State Operations	Government Government	SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023 2022-2023	3202000 9892 2022 501 3202000 9892 2022 502	-	414 5,586	414 Transfer 5,586	-	-	-
3105	Architectural Paint Stewardship Account Carpet Stewardship Account	9892 9892 9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations State Operations	Government	SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023	3202000 9892 2022 502		2,043	1 ranster 5,566 2 043		_	
3195 3065	Carpet Stewardship Account	9892 9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	3195000 9892 2022 502	_		Transfer 17,957	_	_	_
3065	Flectronic Waste Recovery and Recycling Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	3065000 9892 2022 501	_	17,967 34,806	34,806	-	-	-
3065 0387	Electronic Waste Recovery and Recycling Account Integrated Waste Management Account	9892 9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations	Government Government	SEC. 20825(c)(2)	2022-2023	3065000 9892 2022 502	-	291 194	Transfer 291,194	-	-	-
0387	Integrated Waste Management Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	0387000 9892 2022 501	-	167,362	167,362	-	-	-
0387 0281	Integrated Waste Management Account Recycling Market Development Revolving Loan Subaccount	9892 9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations State Operations	Government Government	SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023 2022-2023	0387000 9892 2022 502 0281000 9892 2022 501	-	1,078,638 2.092	Transfer 1,078,638 2,092	-	-	-
0281	Recycling Market Development Revolving Loan Subaccount	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	0281000 9892 2022 502	_	17 908	Transfer 17,908			_
0281 3078	Labor and Workforce Development Fund	9892 9892	Supplemental Pension Payment	State Operations	Government Government	SEC. 20825(c)(2)	2022-2023	3078000 9892 2022 501	_	17,908 7,527	7,527	-	-	-
3078	Labor and Workforce Development Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	3078000 9892 2022 502	-	66 473	Transfer 66,473	-	-	-
3152 3152	Labor Enforcement and Compliance Fund	9892 9892	Supplemental Pension Payment	State Operations	Government Government	SEC. 20825(c)(2)	2022-2023	3152000 9892 2022 501	-	136,990 1,175,010	136,990 Transfer 1,175,010	-	-	-
3152	Labor Enforcement and Compliance Fund Lead-Acid Battery Cleanup Fund	9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations State Operations	Government	SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023 2022-2023	3152000 9892 2022 502 3301000 9892 2022 501	-	1,175,010	Transfer 1,175,010 6.491	-	-	-
3301 3301	Lead-Acid Battery Cleanup Fund	9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations State Operations	Government	SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023	3301000 9892 2022 501		6,491 54,509	0,491 Transfer 54,509			
3155	Lead-Related Construction Fund	9892 9892 9892 9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	3155000 9892 2022 501	_	54,509 1,775 16,225	1.775	_	_	_
3155	Lead-Related Construction Fund	9892	Supplemental Pension Payment	State Operations		SEC. 20825(c)(2)	2022-2023	3155000 9892 2022 502	-	16,225	Transfer 16,225	-	-	-
0240 0240	Local Agency Deposit Security Fund	9892 9892 9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	0240000 9892 2022 501	-	1,622 12,378	1,622	-	-	-
0240	Local Agency Deposit Security Fund Local Revenue Fund	9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations State Operations	Government Government	SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023 2022-2023	0240000 9892 2022 502 0330000 9892 2022 501	-	12,378	Transfer 12,378 2,055	-	-	-
0330	Local Revenue Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20025(c)(2)	2022-2023	0330000 9892 2022 501		18 945	Transfer 18,945			
0330 3297	Local Revenue Fund Major League Sporting Event Raffle Fund	9892 9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations	Government Government	SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023	3297000 9892 2022 501	_	18,945 676	676	_	_	-
3297	Major League Sporting Event Raffle Fund	9892 9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	3297000 9892 2022 502	-	7.324	Transfer 7,324	-	-	-
0933	Managed Care Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	0933000 9892 2022 501	-	189,121	189,121	-	-	-
0933 3288	Managed Care Fund Carnabis Control Fund	9892 9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations State Operations	Government Government	SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023 2022-2023	0933000 9892 2022 502 3288000 9892 2022 501	-	1,577,879 31,490	Transfer 1,577,879 31,490	-	-	-
3288	Cannabis Control Fund	9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations State Operations	Government	SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023	3288000 9892 2022 501 3288000 9892 2022 502		257 510	31,490 Transfer 257,510		_	
0212	Marine Invasive Species Control Fund	9892 9892 9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	0212000 9892 2022 501	_	6303	6303			_
0212 0212	Marine Investige Species Control Fund	9892	Supplemental Pension Payment	State Operations	Government Government	SEC. 20825(c)(2)	2022-2023	0212000 9892 2022 502	_	6,303 55,697	Transfer 55,697	_	_	-
0074 0074	Medical Waste Management Fund Medical Waste Management Fund	9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations State Operations	Government Government	SEC. 20825(c)(2)	2022-2023	0074000 9892 2022 501	-	9,667 79,333 1,347	9.667	-	-	-
0074	Medical Waste Management Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	0074000 9892 2022 502	-	79,333	Transfer 79,333	-	-	-
3099 3099	Mental Health Facility Licensing Fund Mental Health Facility Licensing Fund	9892 9892 9892 9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations State Operations	Government Government	SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023 2022-2023	3099000 9892 2022 501 3099000 9892 2022 502	-	1,347 10.663	1,347 Transfer 10.653	-	-	-
3064	Mental Heath Practitioner Education Fund	9892	Supplemental Pension Payment Sunnismental Pension Dayment	State Operations	Covernment	SEC. 20825(c)(2)	2022-2023	3099000 9892 2022 502		10,003	1 ranster 10,003		_	
3064 3064	Mental Health Practitioner Education Fund Mental Health Practitioner Education Fund	9892 9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	3064000 9892 2022 501 3064000 9892 2022 502	Ξ	356 2,644	Transfer 2,644			
3085	Mental Health Services Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	3085000 9892 2022 501	_	53.794	53,794	_	_	-
3085 0336	Mental Health Services Fund Mine Reclamation Account	9892 9892	Supplemental Pension Payment	State Operations	Government Government	SEC. 20825(c)(2)	2022-2023	3085000 9892 2022 502	-	455,206 7,452	Transfer 455,206	-	-	-
0336	Mine Reclamation Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	0336000 9892 2022 501	-	7,452	7,452	-	-	-
0336	Mine Reclamation Account Abandoned Mine Reclamation and Minerals Fund Subaccount	9892 9892 9892 9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations State Operations	Government Government	SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023 2022-2023	0336000 9892 2022 502 3025000 9892 2022 501		64,548	Transfer 64,548 2 594		_	
3025 3025 3016	Abandoned Mine Reclamation and Minerals Fund Subaccount	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	3025000 9892 2022 502		2,594 22,406 6,852	Transfer 22,406			
3016	Missing Persons DNA Database Fund	9892	Supplemental Pension Payment	State Operations State Operations	Government	SEC. 20825(c)(2)	2022-2023	3016000 9892 2022 501	_	6,852	6,852	-	-	-
3016 0243	Missing Persons DNA Database Fund	9892 9892 9892 9892 9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	3016000 9892 2022 502	-	56,148 6,429	Transfer 56,148	-	-	-
0243	Narcotic Treatment Program Licensing Trust Fund	9892	Supplemental Pension Payment	State Operations	Government Government	SEC. 20825(c)(2)	2022-2023	0243000 9892 2022 501	-	6,429	6,429 Transfer 64,571	-	-	-
0243	Narcotic Treatment Program Licensing Trust Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023 2022-2023	0243000 9892 2022 502 3069000 9892 2022 501	-	54,571	Transfer 54,571	-	-	-
3069 3069	Naturopathic Doctor's Fund Naturopathic Doctor's Fund	9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations State Operations	Government Government	SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023	3069000 9892 2022 501		1,049 9,951	1,049 Transfer 9,951			
3121	Occupational Safety and Health Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	3121000 9892 2022 501	_	213.800	213.800	_	_	_
3121 3121	Occupational Safety and Health Fund	9892 9892 9892 9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	3121000 9892 2022 502	-	1,783,200	Transfer 1,783,200	-	-	-
3017 3017	Occupational Therapy Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	3017000 9892 2022 501	-	3,964 38,036	3,964 Transfer 38,036	-	-	-
3017 3046	Occupational Therapy Fund Oil, Gas, and Geothermal Administrative Fund	9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations State Operations	Government	SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023 2022-2023	3017000 9892 2022 502 3046000 9892 2022 501	-	38,036 196,119	Transfer 38,036 196,119	-	-	-
	Oil, Gas, and Geothermal Administrative Fund Oil, Gas, and Geothermal Administrative Fund	9892 9892 9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations State Operations	Government	SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023 2022-2023	3046000 9892 2022 501 3046000 9892 2022 502	-	1,656,881	196,119 Transfer 1,656,881	-	-	-
3046 0320	Oil Spill Prevention and Administration Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	0320000 9892 2022 501	Ξ	113,862	113.852			
0320 0321	Oil Soill Prevention and Administration Fund	9892 9892 9892 9892	Sunniemental Pension Payment	State Operations	Government Government	SEC 20825(e)(2)	2022,2023	0320000 9892 2022 502	_	963 148	Transfer 963,148	_	_	-
0321	Oil Spill Response Trust Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(e)(2)	2022-2023	0321000 9892 2022 501	-	3,015	3,015	-	-	-
0321 0264	Oil Spill Response Trust Fund Osteopathic Medical Board of California Contingent Fund	9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations State Operations	Government Government	SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023 2022-2023	0321000 9892 2022 502 0264000 9892 2022 501	-	3,015 24,985 5,398	Transfer 24,985 5.398	-	-	-
0204	Osteopatric Medical Board of California Contingent Fund	9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations	Covernment	SEC. 20825(0)(2)	2022-2023	0204000 9092 2022 501	-	0,398	5,398 Transfer 47,602	-	-	-
0264 0767	Pharmacy Board Contingent Fund	9892 9892	Supplemental Pension Payment	State Operations	Government Government	SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023 2022-2023	0264000 9892 2022 502 0767000 9892 2022 501	Ξ	47,602 68,485	68.485			
0767	Pharmany Board Continuent Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	0767000 9892 2022 502	_	590 515	Transfer 590,515	-	-	-
0759 0759	Physical Therapy Fund Physical Therapy Fund	9892 9892	Supplemental Pension Payment	State Operations	Government Government	SEC. 20825(c)(2)	2022-2023 2022-2023	0759000 9892 2022 501 0759000 9892 2022 502	-	9,102 79,898	9,102 Transfer 79,898	-	-	-
0759	Physical Therapy Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	0759000 9892 2022 502	-	79,898	Transfer 79,898	-	-	-
0280 0280	Physician Assistant Fund Physician Assistant Fund	9892 9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations State Operations	Government	SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023 2022-2023	0280000 9892 2022 501 0280000 9892 2022 502		1,566 15,434	1,566 Transfer 15.434		_	
3244 3244	Political Disclosure, Accountability, Transparency, and Access Fund	9892 9892 9892 9892 9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	3244000 9892 2022 501	_	291	291			_
3244		9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	3244000 9892 2022 502	_	291 3,709	Transfer 3,709	-	-	-
0453	Pressure Vessel Account Pressure Vessel Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	0453000 9892 2022 501	-	14,868 126,132	14,868	-	-	-
0453 0769	Pressure Vessel Account	9892	Supplemental Pension Payment	State Operations	Government Government	SEC. 20825(c)(2)	2022-2023	0453000 9892 2022 502	-	126,132	Transfer 126,132	-	-	-
0769	Private Investigator Fund	9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023 2022-2023	0769000 9892 2022 501 0769000 9892 2022 502		(348)	Transfer (348)		_	
0769 0305	Private trivestigator Fund Private Postsecondary Education Administration Fund	9892 9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations State Operations	Government Government	SEC. 20825(c)(2)	2022-2023	0305000 9892 2022 501	Ξ	39,948	39,948		=	
0305 0239	Private Postsecondary Education Administration Fund	9892 9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	0305000 9892 2022 502	-	342,062	Transfer 342,052	-	-	-
0239	Private Security Services Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	0239000 9892 2022 501	-	22,605	22,605	-	-	-
0239 0770	Private Security Services Fund Professional Engineer's, Land Surveyor's, and Geologist's Fund	9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations State Operations	Government Government	SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023 2022-2023	0239000 9892 2022 502 0770000 9892 2022 501	_	199,395 21,761	Transfer 199,395 21,761		_	_
0770	Professional Engineer's, Land Surveyor's, and Geologist's Fund	9892 9892 9892 9892 9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	0770000 9892 2022 502	_	187,239	Transfer 187,239	-	-	-
3108 3108	Professional Fiduciary Fund	9892	Supplemental Pension Payment	State Operations	Government Government	SEC. 20825(c)(2)	2022-2023	3108000 9892 2022 501	_	991 11,009	991	-	-	-
3108	Professional Fiduciary Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023	3108000 9892 2022 502	-	11,009	Transfer 11,009	-	-	-
0300 0300	Professional Forester Registration Fund Professional Forester Registration Fund	9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations State Operations	Government	SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023	0300000 9892 2022 501	-	544	544 Transfer 4,456	-	-	-
0300	Professional Forester Registration Fund Psychology Fund	9892 9892 9892 9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations State Operations	Government	SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023	0310000 9892 2022 502 0310000 9892 2022 501	_	4,456 9,633	Transfer 4,456 9,633		-	_
0310	Psychology Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20828/e1/21	2022-2023	0310000 9892 2022 502	_	84 367	Transfer 84,367	-	-	-
3063 3063	Public Rights Law Enforcement Special Fund	9892 9892	Supplemental Pension Payment	State Operations	Government Government	SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023	3053000 9892 2022 501	-	27,672 240,328	27,672	-	-	-
3053 0328	Public Rights Law Enforcement Special Fund Public School Plannina, Design and Construction Review Revolving Fund	9892 9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations State Operations	Government	SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023 2022-2023	3053000 9892 2022 502 0328000 9892 2022 501	-	240,328 180.448	Transfer 240,328 180,448	-	-	-
0328	Public School Planning, Design and Construction Review Revolving Fund				Government	SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023	0328000 9892 2022 501	-	180,448	180,448 Transfer 1,444,552	-	-	-
0328 3089	Public School Planning, Design and Construction Review Revolving Fund Public Utilities Commission Public Advocate's Office Account	9892 9892 9892 9892 9892 9892 9892 9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations State Operations	Government Government	SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023 2022-2023	0328000 9892 2022 502 3089000 9892 2022 501	_	1,444,562 87,220	Transfer 1,444,552 87,220		-	_
3089	Public Utilities Commission Public Advocate's Office Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	3089000 9892 2022 502	_	717.780	Transfer 717,780	-	-	-
0075 0075 0400	Radiation Control Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	0075000 9892 2022 501	-	62,168	62,168	-	-	-
0075	Radiation Control Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	0075000 9892 2022 502	-	545,832	Transfer 545,832	-	-	-
0400	Real Estate Appraisers Regulation Fund Real Estate Appraisers Regulation Fund	9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations State Operations	Government Government	SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023 2022-2023	040000 9892 2022 501 040000 9892 2022 502	_	17,211 148,789	17,211 Transfer 148,789			
0400 0335	Registered Environmental Health Specialist Fund	9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	0335000 9892 2022 501	_	1,338	1338		_	
0335	Registered Environmental Health Specialist Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(-)(2)	2022-2023	0335000 9892 2022 502	=	11,662	Transfer 11,662	-	-	_
0181 0181	Registered Nurse Education Fund Registered Nurse Education Fund	9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations State Operations	Government Government	SEC 20825(e)(2)	2022-2023	0181000 9892 2022 501	_	778	778	-	-	-
0181	Registered Nurse Education Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	0181000 9892 2022 502	-	7,222	Transfer 7,222	-	-	-
3088 3088	Registry of Charitable Trusts Fund	9892 9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations State Operations	Government Government	SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023 2022-2023	3088000 9892 2022 501 3088000 9892 2022 502	-	11,826 99,174	11,826 Transfer 99,174	-	-	-
0382	Registry of Charitable Trusts Fund Renewable Resource Trust Fund	9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	0382000 9892 2022 501	_	16.604	16.604		_	
0382 0382	Renewable Resource Trust Fund	9892 9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	0382000 9892 2022 502	_	16,604 131,396	16,604 Transfer 131,396	-	-	-
0319	Respiratory Care Fund	9892	Supplemental Pension Payment	State Operations		SEC. 20825(c)(2)	2022-2023	0319000 9892 2022 501	-	7.781	7,781	-	-	-
0319 0214	Respiratory Care Fund	9892 9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	0319000 9892 2022 502	-	68,219 92,895	Transfer 68,219	-	-	-
0214	Restitution Fund Restitution Fund	9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023 2022-2023	0214000 9892 2022 501 0214000 9892 2022 502	-	92,895	92,895 Transfer 770 106	-	-	-
0214	Resttution Fund Safe Drinking Water Account	9892 9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations State Operations	Government Government	SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023	0214000 9892 2022 502 0306000 9892 2022 501	_	770,105 58,732	Transfer 770,105 58,732		-	_
0306	Safe Drinking Water Account	9892 9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	2022-2023	0306000 9892 2022 502	-	487,268	Transfer 487,268	-	-	-
3066	Safe Drinking Water and Truic Enforcement Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(-1/2)	2022,2023	3056000 9892 2022 501	-	11,677	11,677	-	-	-
3066 3286	Safe Drinking Water and Toxic Enforcement Fund Safe Neighborhoods and Schools Fund	9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations State Operations	Government Government	SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023 2022-2023	3056000 9892 2022 502 3286000 9892 2022 501	_	99,323	Transfer 99,323		-	
			.,,	Ones Operations						200	200			

3286 0347	Safe Neighborhoods and Schools Fund	9892 9892	Supplemental Pension Payment	State Operations Government	SEC. 20825(c)(2)	2022-2023 2022-2023	3286000 9892 2022 502	-	1,794 742	Transfer 1,794	-	-	-
0347	School Land Bank Fund School Land Bank Fund	9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations Government State Operations Government	SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023	0347000 9892 2022 501 0347000 9892 2022 502	-	8,258	742 Transfer 8.258	-	-	-
3240	Secondhand Dealer and Pawnbroker Fund	9892	Supplemental Pension Payment	State Operations Government	SEC. 20825(c)(2)	2022-2023	334000 9892 2022 502		0,230	008			
3240 3240	Secondhand Dealer and Pawnbroker Fund	9892 9892	Supplemental Pension Payment	State Operations Government	SEC. 20825(c)(2)	2022-2023	3240000 9892 2022 502	_	996 9,004	Transfer 9,004	=	_	_
3287 3287	Second Chance Fund	9892 9892	Supplemental Pension Payment	State Operations Government	SEC. 20825(c)(2)	2022-2023	3287000 9892 2022 501	_	2,043 17,957	2.043	-	-	-
	Second Chance Fund	9892	Supplemental Pension Payment	State Operations Government	SEC. 20825(c)(2)	2022-2023	3287000 9892 2022 502	-		Transfer 17,957	-	-	-
0228 0228	Secretary of State's Business Fees Fund Secretary of State's Business Fees Fund	9892 9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations Government State Operations Government	SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023 2022-2023	0228000 9892 2022 501 0228000 9892 2022 502	-	122,254 964,746	122,254 Transfer 964,746	-	-	-
0228		9892	Supplemental Pension Payment Supplemental Pension Payment		SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023	0228000 9892 2022 502	-		Transfer 964,746 6.320	-	-	-
0396 0396	Self-Insurance Plans Fund Self-Insurance Plans Fund	9892 9892 9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations Government State Operations Government	SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023	0396000 9892 2022 501	-	6,320 56,680	6,320 Transfer 56,680	-	-	-
0266	Sexual Predator Public Information Account	9892	Supplemental Pension Payment	State Operations Government	SEC 20825(e)(2)	2022,2023	0296000 9892 2022 502		157	1 ranster 50,000			
0256	Sexual Predator Public Information Account	9892	Sundemental Pension Payment	State Operations Government	SEC. 20825(e)(2) SEC. 20825(e)(2)	2022-2023 2022-2023	0256000 9892 2022 502	_	1843	Transfer 1,843			_
0256 0141	Soil Conservation Fund	9892 9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations Government State Operations Government	SEC. 20825(c)(2)	2022-2023	0141000 9892 2022 501	_	1,843 6,048	6,048	_	-	-
0141	Soil Conservation Fund	9892	Supplemental Pension Payment	State Onerations Covernment	SEC. 20825(c)(2)	2022-2023	0141000 9892 2022 502	-	50.952	Transfer 50,952	-	-	-
0386	Solid Waste Disposal Site Cleanup Trust Fund	9892	Supplemental Pension Payment	State Operations Government State Operations Government	SEC. 20825(c)(2)	2022-2023	0386000 9892 2022 501	-	1,436	1,436	-	-	-
0386 0376	Solid Waste Disposal Site Cleanup Trust Fund	9892 9892	Supplemental Pension Payment	State Operations Government	SEC. 20825(c)(2)	2022-2023	0386000 9892 2022 502	-	12,564 3,934	Transfer 12,564	-	-	-
0376	Speech-Language Pathology and Audiology and Hearing Aid Dispensers Fund	9892 9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations Government State Operations Government	SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023 2022-2023	0376000 9892 2022 501 0376000 9892 2022 502	-	3,934 34,067	3,934	-	-	-
0376	Speech-Language Pathology and Audiology and Hearing Aid Dispensers Fund	9892 9892				2022-2023		-	34,067 8,770	Transfer 34,067	-	-	-
0152	State Board of Chiropractic Examiners Fund State Board of Chiropractic Examiners Fund	9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations Government State Operations Government	SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023	0152000 9892 2022 501 0152000 9892 2022 502	-	76,230	6,770 Transfer 76,230	-	-	-
8069	State Community Corrections Desformance Inventions Gund	9892	Supplemental Pension Payment	State Operations Government	SEC. 20825(c)(2)	2022-2023	8069000 9892 2022 502		567	11d1G/01 / 0,230 587			
8069 8069	State Community Corrections Performance Incentives Fund State Community Corrections Performance Incentives Fund	9892 9892	Supplemental Pension Payment	State Operations Government State Operations Government	SEC. 20825(c)(2)	2022-2023	8059000 9892 2022 501		6,433	Transfer 6,433			
3037	State Court Facilities Construction Fund	9892	Supplemental Pension Payment	State Operations Government	SEC. 20825(c)(2)	2022-2023	3037000 9892 2022 501	_	85,382	85,382	_	_	_
3037 3037	State Court Facilities Construction Fund	9892 9892	Supplemental Pension Payment	State Operations Government	SEC. 20825(c)(2)	2022-2023	3037000 9892 3022 502	_	696,618	Transfer 696,618	-	-	-
3142 3142	State Dental Assistant Fund State Dental Assistant Fund	9892 9892	Supplemental Pension Payment	State Operations Government State Operations Government	SEC. 20825(c)(2)	2022-2023 2022-2023	3142000 9892 2022 501 3142000 9892 2022 502	-	650	650	-	-	-
3142	State Dental Assistant Fund	9892	Supplemental Pension Payment	State Operations Government	SEC. 20825(c)(2)	2022-2023	3142000 9892 2022 502	-	(680)	Transfer (650)	-	-	-
3140	State Dental Hygiene Fund	9892	Supplemental Pension Payment	State Operations Government	SEC. 20825(c)(2)	2022-2023	3140000 9892 2022 501	-	3,432	3,432	-	-	-
3140 0741	State Dental Hygiene Fund State Dentistry Fund	9892 9892	Supplemental Pension Payment	State Operations Government State Operations Government	SEC. 20825(c)(2)	2022-2023 2022-2023	3140000 9892 2022 502	-	30,568 34,922	Transfer 30,568	-	-	-
0741	State Dentistry Fund State Dentistry Fund	9892 9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations Government State Operations Government	SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023	0741000 9892 2022 501 0741000 9892 2022 502	-	34,922	34,922 Transfer 316,078	-	-	-
0741 3098	State Denastry Fund State Department of Public Health Licensing and Certification Program Fund	9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations Government State Operations Government	SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023	3098000 9892 2022 502	-	316,078 345,124	345 124	-	-	-
3098	State Department of Public Health Licensing and Certification Program Fund	9892	Supplemental Pension Payment	State Operations Government	SEC. 20825(c)(2)	2022-2023	3098000 9892 2022 502	_	2,833,876	Transfer 2,833,876			_
0102	State Fire Marshal Licensing and Certification Fund	9892	Supplemental Pension Payment	State Operations Government	SEC 20825(e)(2)	2022-2023	0102000 9892 2022 501	_	7.866	7.866	_	_	_
0102	State Fire Marshal Licensing and Certification Fund	9892 9892 9892	Supplemental Pension Payment	State Operations Government	SEC. 20825(c)(2)	2022-2023	0102000 9892 2022 502	-	66,134	Transfer 66,134	-	-	-
0289	State HICAP Fund	9892	Supplemental Pension Payment	State Operations Government	SEC. 20825(c)(2)	2022-2023	0289000 9892 2022 501	-	558	558	-	-	-
0289	State HCAP Fund	9892	Supplemental Pension Payment	State Operations Government	SEC. 20825(c)(2)	2022-2023	0289000 9892 2022 502	-	4,442	Transfer 4,442	-	-	-
0763 0763	Optometry Fund Optometry Fund	9892 9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations Government State Operations Government	SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023 2022-2023	0763000 9892 2022 501 0763000 9892 2022 502	-	3,719 34,281	3,719 Transfer 34,281	-	-	-
0763	Optometry Fund State Parks and Recreation Fund	9892 9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations Government State Operations Government	SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023	0763000 9892 2022 502 0392000 9892 2022 501	-	34,281 585,369	Transfer 34,261 585,369	-	-	-
0392	State Parks and Recreation Fund	9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations Government State Operations Government	SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023	0392000 9892 2022 501	-	6 992 631	7 Transfer 6 992 631	-	-	-
	State Parks and Recreason Fund State Public Works Enforcement Fund		Supplemental Pension Payment Supplemental Pension Payment	State Operations Government State Operations Government	SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023	3150000 9892 2022 502			26 158		_	
3150 3150	State Public Works Enforcement Fund	9892 9892	Supplemental Pension Payment	State Operations Government	SEC. 20825(c)(2)	2022-2023	3150000 9892 2022 502	_	26,158 225,842	Transfer 225,842		_	_
0338	Strong-Motion Instrumentation and Seismic Hazards Magging Fund	9897	Supplemental Pension Payment	State Operations Government	SEC. 20825(c)(2)	2022-2023	0338000 9892 2022 501	_	24.390	24,390	_	_	_
0338	Strong-Motion Instrumentation and Seismic Hazards Mapping Fund	9892	Supplemental Pension Payment	State Operations Government	SEC. 20825(c)(2)	2022-2023	0338000 9892 2022 502	_	202,610	Transfer 202,610	_	-	-
0338 0399	Structural Pest Control Education and Enforcement Fund	9892 9892	Supplemental Pension Payment	State Operations Government	SEC. 20825(c)(2)	2022-2023	0399000 9892 2022 501	-	416	416	-	-	-
0399	Structural Pest Control Education and Enforcement Fund	9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations Government State Operations Government	SEC. 20825(c)(2)	2022-2023	0399000 9892 2022 502	-	3,584	Transfer 3,584	-	-	-
0399 0775	Structural Pest Control Fund	9892 9892	Supplemental Pension Payment	State Operations Government	SEC. 20825(c)(2)	2022-2023	0775000 9892 2022 501	-	3,584 10,350	10,350	-	-	-
0775	Structural Pest Control Fund	9892 9892	Supplemental Pension Payment	State Operations Government	SEC. 20825(c)(2)	2022-2023	0775000 9892 2022 502	-	90,660	Transfer 90,650	-	-	-
0457	Tax Credit Allocation Fee Account	9892	Supplemental Pension Payment	State Operations Government	SEC. 20825(c)(2)	2022-2023	0457000 9892 2022 501	-	5,962	5,962	-	-	-
0457 0448	Tax Credit Allocation Fee Account	9892 9892	Supplemental Pension Payment	State Operations Government	SEC. 20825(c)(2)	2022-2023 2022-2023	0457000 9892 2022 502 0448000 9892 2022 501	-	52,038 10,239	Transfer 52,038	-	-	-
0448	Occupancy Compliance Monitoring Account Occupancy Compliance Monitoring Account	9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations Government State Operations Government	SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023	0448000 9892 2022 501	-	86.761	10,239 Transfer 86.761	-	-	-
0440	Teacher Credentials Fund	9892	Supplemental Pension Payment	State Operations Government	SEC. 20825(c)(2)	2022-2023	0407000 9892 2022 501		45.025	75 00 July 100 July 1			
0407 0407	Teacher Credentials Fund	9892 9892	Supplemental Pension Payment	State Operations Government	SEC. 20825(c)(2)	2022-2023 2022-2023	0407000 9892 2022 502	_	45,025 379,975	Transfer 379,975	_	_	_
0408	Test Development and Administration Account	9892	Supplemental Pension Payment	State Operations Government	SEC. 20825(c)(2)	2022-2023	0408000 9892 2022 501	_	11 138	11.138	_	-	-
0408 0408 0270	Test Development and Administration Account	9892	Supplemental Pension Payment	State Operations Government	SEC. 20825(c)(2)	2022-2023	0408000 9892 2022 502	-	95,862 97,971	Transfer 95,862	-	-	-
0270	Technical Assistance Fund	9892	Supplemental Pension Payment	State Operations Government	SEC. 20825(c)(2)	2022-2023	0270000 9892 2022 501	-	97,971	97,971	-	-	-
0270	Technical Assistance Fund	9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations Government	SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023 2022-2023	0270000 9892 2022 502 3212000 9892 2022 501	-	709,029 94,645	Transfer 709,029 94,645	-	-	-
3212 3212	Timber Regulation and Forest Restoration Fund Timber Regulation and Forest Restoration Fund	9892 9892 9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations Government State Operations Government	SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023	3212000 9892 2022 501 3212000 9892 2022 502	-	94,645 803,365		-	-	-
0076	Tissue Bank License Fund	9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations Government State Operations Government	CCC 2092E(+)(2)	2022-2023	0076000 9892 2022 502	_	1,772	Transfer 803,355 1 772		_	
0076	Tissue Bank License Fund	9892	Supplemental Pension Payment	State Operations Government	SEC: 20825(e)(2)	2022-2023 2022-2023	0076000 9892 2022 602	_	16.228	Transfer 16,228			_
0076 0158	Tissue Bank License Fund Travel Seller Fund	9892 9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations Government State Operations Government	SEC. 20825(c)(2)	2022-2023	0158000 9892 2022 501	_	16,228 1,984	1,984	_	-	-
0158	Travel Seller Fund	9892	Supplemental Pension Payment	State Onerations Covernment	SEC. 20825(c)(2)	2022-2023	0158000 9892 2022 502	_	17,016 5,098	Transfer 17,016	-	-	-
0932	Trial Court Trust Fund	9892	Supplemental Pension Payment	State Operations Government State Operations Government	SEC. 20825(c)(2)	2022-2023	0932000 9892 2022 501	-	5,098	5,098	-	-	-
0932 0439	Trial Court Trust Fund	9892 9892	Supplemental Pension Payment	State Operations Government	SEC. 20825(c)(2)	2022-2023	0932000 9892 2022 502	-	70,902	Transfer 70,902	-	-	-
0439	Underground Storage Tank Cleanup Fund	9892 9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations Government State Operations Government	SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023 2022-2023	0439000 9892 2022 501 0439000 9892 2022 502	-	331,906 3,286,094	331,906 Transfer 3.286.094	-	-	-
0439	Underground Storage Tank Cleanup Fund						0439000 9892 2022 502 3264000 9892 2022 501	-		Transfer 3,286,094	-	-	-
3264 3264	Site Cleanup Subaccount Site Cleanup Subaccount	9892 9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations Government State Operations Government	SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023 2022-2023	3264000 9892 2022 501 3264000 9892 2022 502	-	6,693 59,307	6,693 Transfer 59,307	-	-	-
2004	Hefer Committee Law Cond	9892	Sundemental Pension Payment	State Operations Government	SEC. 20825(c)(2)	2022-2023	3087000 9892 2022 502	_	27,307	27.283	_	-	_
3087 3087	Unfair Competition Law Fund Unfair Competition Law Fund	9892	Supplemental Pension Payment	State Operations Government State Operations Government	SEC. 20825(c)(2)	2022-2023	3087000 9892 2022 502	_	27,283 240,717	Transfer 240,717			_
0471	Universal Lifeline Telephone Service Trust Administrative Committee Fund Universal Lifeline Telephone Service Trust Administrative Committee Fund	9892 9892	Supplemental Pension Payment	State Operations Government	SEC. 20825(c)(2)	2022-2023	0471000 9892 2022 501	_	3,309	3,309	_	_	_
0471 0471	Universal Lifeline Telephone Service Trust Administrative Committee Fund	9892	Supplemental Pension Payment	State Operations Government	SEC. 20825(c)(2)	2022-2023	0471000 9892 2022 502	-	28,691	Transfer 28,691	-	-	-
3257 3257	Used Mattress Recycling Fund Used Mattress Recycling Fund	9892 9892	Supplemental Pension Payment	State Operations Government State Operations Government	SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023 2022-2023	3257000 9892 2022 501 3257000 9892 2022 502	-	1,284 10,716	1,284	-	-	-
3257	Used Mattress Recycling Fund	9892	Supplemental Pension Payment	State Operations Government	SEC. 20825(c)(2)	2022-2023	3257000 9892 2022 502	-	10,716	Transfer 10,716	-	-	-
0478	Vectorborne Disease Account	9892	Supplemental Pension Payment	State Operations Government	SEC. 20825(c)(2)	2022-2023	0478000 9892 2022 501 0478000 9892 2022 502	-	568	558 Transfer 5,442	-	-	-
0478 0421	Vectorborne Disease Account Vehicle Inspection and Repair Fund	9892 9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations Government State Operations Government	SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023 2022-2023	0478000 9892 2022 502 0421000 9892 2022 501	-	5,442 268,292	268,292	-	-	-
0421	Vehicle Inspection and Repair Fund	9892	Supplemental Pension Payment	State Operations Government	SEC. 20825(c)(2)	2022-2023	0421000 9892 2022 502		2.310.708	Transfer 2,310,708			_
0421 0777	Veterinary Medical Board Contingent Fund	9892 9892	Supplemental Pension Payment	State Operations Government	SEC. 20825(c)(2)	2022-2023	0777000 9892 2022 501	_	8.325	8.325	_	_	_
0777	Veterinary Medical Board Contingent Fund	9892 9892	Supplemental Pension Payment	State Operations Government	SEC. 20825(c)(2)	2022-2023	0777000 9892 2022 502	_	71,675	Transfer 71,675	-	-	-
3068	Vocational Nurse Education Fund	9892	Supplemental Pension Payment	State Operations Government	SEC. 20825(c)(2)	2022-2023	3068000 9892 2022 501	-	193	193	-	-	-
3068	Vocational Nurse Education Fund	9892	Supplemental Pension Payment	State Operations Government	SEC. 20825(c)(2)	2022-2023	3068000 9892 2022 502	-	2,807	Transfer 2,807	-	-	-
0779 0779	Vocational Nursing and Psychiatric Technicians Fund	9892 9892	Supplemental Pension Payment	State Operations Government	SEC. 20825(c)(2)	2022-2023	0779000 9892 2022 501	-	25,837	25,837	-	-	-
01/9	Vocational Nursing and Psychiatric Technicians Fund Waste Discharge Receipt Fund	9052	Supplemental Pension Payment Supplemental Pension Payment	State Operations Government	SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023 2022-2023	0779000 9892 2022 502 0193000 9892 2022 501		220,163	Transfer 220,163 295,811		_	_
0193 0193	Waste Discharge Permit Fund Waste Discharge Permit Fund	9892 9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations Government State Operations Government	SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023	0193000 9892 2022 501		295,811 2,135,189	295,611 Transfer 2,135,189		_	
3160	Wastewater Operator Certification Fund	9892 9892	Supplemental Pension Payment	State Operations Government	SEC. 20825(c)(2)	2022-2023	3160000 9892 2022 501	_	2,203	2,203	-	-	-
3160	Wastewater Operator Certification Fund	9892	Supplemental Pension Payment	State Operations Government	SEC. 20825(c)(2)	2022-2023	3160000 9892 2022 502	-	18,797	Transfer 18,797	-	-	-
0129 0129	Water Device Certification Special Account	9892 9892	Supplemental Pension Payment	State Operations Government	SEC. 20825(c)(2)	2022-2023	0129000 9892 2022 501	-	449 4,551	449	-	-	-
0129 3068	Water Device Certification Special Account Water Rights Fund	9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations Government State Operations Government	SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023	0129000 9892 2022 502 3058000 9892 2022 501	-	4,551 43,187	Transfer 4,551 43 187	-	-	-
		9092						-			-	-	-
3068 0447	Water Rights Fund Wildlife Restoration Fund	9892 9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations Government State Operations Government	SEC. 20825(c)(2) SEC. 20825(c)(2)	2022-2023 2022-2023	3058000 9892 2022 502 0447000 9892 2022 501	=	362,813 2,313	Transfer 362,813 2,313	_	-	_
0447	Wildlife Restoration Fund	9892	Supplemental Pension Payment	State Operations Government	PEC 20828(+)/2)	2022-2023	0447000 9892 2022 502	_	19 687	Transfer 19 687	_	_	_
0223	Workers' Compensation Administration Revolving Fund	9892 9892	Supplemental Pension Payment Supplemental Pension Payment	State Operations Government State Operations Government	SEC. 20825(c)(2)	2022-2023	0223000 9892 2022 501	_	608,064	608,064	-	-	-
0223	Workers' Compensation Administration Revolving Fund	9892	Supplemental Pension Payment	State Operations Government	SEC. 20825(c)(2)	2022-2023	0223000 9892 2022 502	-	5,079,946	Transfer 5,079,946	-	-	-
0704	Accountancy Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations Government	CH. 31/16, SEC. 11274	2022-2025	0704000 9900 2022 590	-	1,174,015	1,174,015	-	-	-
0108 3080	Acupundure Fund AIDS Drug Assistance Program Rebate Fund	9900 9900	Statewide General Administration Expenditures (Pro Rata) Statewide General Administration Expenditures (Pro Rata)	State Operations Government State Operations Government	CH. 31/16, SEC. 11274 CH. 31/16, SEC. 11274	2022-2025 2022-2025	0108000 9900 2022 590	-	390,646 2,646,880	390,646	-	-	-
3080 0115	AIDS Drug Assistance Program Rebate Fund Air Pollution Control Fund	9900 9900	Statewide General Administration Expenditures (Pro Rata) Statewide General Administration Excenditures (Pro Rata)	State Operations Government State Operations Government	CH. 31/16, SEC. 11274 CH. 31/16, SEC. 11274	2022-2025 2022-2025	3080000 9900 2022 590 0115000 9900 2022 590	-	2,646,880 6.415.106	2,646,880 6,415,106	-	-	-
9297	Air Pollution Control Fund Cost of Implementation Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations Government State Operations Government	CH. 31/10, 3EG. 11274	2022-2025	3237000 9900 2022 590		6,415,106 5,723,667	5,723,667		_	_
3237 3119	Air Quality Improvement Fund	9900 9900	Statewide General Administration Expenditures (Pro Rata) Statewide General Administration Expenditures (Pro Rata)	State Operations Government State Operations Government	CH. 31/16, SEC. 11274 CH. 31/16, SEC. 11274	2022-2025 2022-2025	3119000 9900 2022 590		170,009	170,009		_	
0117	Alcoholic Beverage Control Appeals Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations Government	CH. 31/16. SEC. 11274	2022-2025	0117000 9900 2022 590	_	147.921	147.921	_	_	_
3117	Alternative and Renewable Fuel and Vehicle Technology Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations Government	CH. 31/16. SEC. 11274	2022-2025	3117000 9900 2022 590	-	1,712,181	1.712.181	-	-	-
3303	Ammunition Safety and Enforcement Special Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations Government	CH. 31/16, SEC. 11274	2022-2025	3303000 9900 2022 590	-	429,095	429,095	-	-	-
3034	Antiterrorism Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations Government	CH. 31/16, SEC. 11274	2022-2025	3034000 9900 2022 590	-	63,971	63,971	-	-	-
3060	Appellate Court Trust Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations Government	CH. 31/16, SEC. 11274	2022-2025	3060000 9900 2022 590	-	222,154	222,154	-	-	-
3205 3022	Appliance Efficiency Enforcement Subaccount Apprenticeship Training Contribution Fund	9900 9900	Statewide General Administration Expenditures (Pro Rata) Statewide General Administration Expenditures (Pro Rata)	State Operations Government State Operations Government	CH. 31/16, SEC. 11274 CH. 31/16, SEC. 11274	2022-2025 2022-2025	3205000 9900 2022 590 3022000 9900 2022 590	-	322,664 810,379	322,664 810,379	-	-	-
0306	Athletic Commission Fund	9900	Statewide General Administration Evenerations (Pro Pate)	State Operations Community	CH 31/16 SEC 11/274	2022-2020	0322000 9900 2022 590	_	119.064	119.954	_	-	_
0326 0069	Athletic Commission Fund Barbering and Cosmeblogy Contingent Fund	9900 9900	Statewide General Administration Expenditures (Pro Rata) Statewide General Administration Expenditures (Pro Rata)	State Operations Government State Operations Government	CH. 31/16, SEC. 11274 CH. 31/16, SEC. 11274	2022-2025 2022-2025	0069000 9900 2022 590		119,954 1,196,368	119,964 1,196,368			_
0773	Behavioral Science Examiners Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations Government	CH. 31/16, SEC. 11274	2022-2025	0773000 9900 2022 590	_	812,804	812,804	_	_	_
0773 3114	Birth Defects Monitoring Program Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations Government	CH. 31/16, SEC. 11274	2022-2025	3114000 9900 2022 590	-	49,928	49,928	-	-	-
0290 0295	Board of Pilot Commissioners' Special Fund	9900 9900	Statewide General Administration Expenditures (Pro Rata)	State Operations Government	CH. 31/16, SEC. 11274	2022-2025	0290000 9900 2022 590	-	148,225	148,225	-	-	-
0295	Board of Podiatric Medicine Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations Government	CH. 31/16, SEC. 11274	2022-2025	0295000 9900 2022 590	-	111,664	111,664	-	-	-
0761	Board of Registered Nursing Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations Government	CH. 31/16, SEC. 11274	2022-2025	0761000 9900 2022 590	-	4,370,969	4,370,969	-	-	-
0940 0004	Bosco-Keene Renewable Resources Investment Fund	9900 9900	Statewide General Administration Expenditures (Pro Rata)	State Operations Government	CH. 31/16, SEC. 11274	2022-2025	U94U000 9900 2022 590	-	59,693	59,693	-	-	-
0004	Breast Cancer Fund  Breast Cancer Control Account	9900 9900	Statewide General Administration Expenditures (Pro Rata) Statewide General Administration Expenditures (Pro Rata)	State Operations Government State Operations Government	CH. 31/16, SEC. 11274 CH. 31/16, SEC. 11274	2022-2025	0004000 9900 2022 590 0009000 9900 2022 590		97,580 194 904	97,580		_	_
0009 3373	Breast Cancer Control Account Building Initiative for Low-Emissions Development Program Fund	9900 9900	Statewide General Administration Expenditures (Pro Rata) Statewide General Administration Expenditures (Pro Rata)	State Operations Government State Operations Government	CH. 31/16, SEC. 11274 CH. 31/16, SEC. 11274	2022-2025	3373000 9900 2022 590		194,904 199,668	194,904 199,668			_
3144	Building Standards Administration Special Revolving Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations Government	CH. 31/16, SEC. 11274	2022-2025	3144000 9900 2022 590	_	80,150	80,150	-	-	-
3141	California Advanced Services Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations Government	CH 31/16 SEC 11274	2022-2025	3141000 9900 2022 590	-	309,601	309,601	-	-	-
0708 0757	California Architects Board Fund California Board of Architectural Examiners – Landscape Architects Fund	9900	Statewide General Administration Expenditures (Pro Rata) Statewide General Administration Expenditures (Pro Rata)	State Operations Government	CH. 31/16, SEC. 11274 CH. 31/16, SEC. 11274	2022-2025 2022-2025	0706000 9900 2022 590 0757000 9900 2022 590	-	266,960	266,960	-	-	-
0/5/	Canionna puaru or Architectural Examiners – Lanoscape Architects Fund	9900	oussewice General Administration Expenditures (FTO Hata)	State Operations Government	CH. 31/16, SEG. 112/4	2022-2025	ur ar uu u d 900 2022   590	-	70,500	70,985	-	-	-

Part															
Column	3314	California Cannabis Tax Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 11274	2022-2025	3314000 9900 2022 590	-	14,418,725	14,418,725	-	-	-
Section	0623	California Children and Families Trust Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH 31/16 SEC 11274	2022-2025	0623000 9900 2022 590		839.396				
1.	0638	Administration Account	9900	Statewide General Administration Expenditures (Pro Rata)			CH. 31/16, SEC. 11274			_		781,796	_	-	_
Second content	0171		9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 11274	2022-2025		-	209,136	209,136	-	-	-
Second content	0169		9900							-		417.979	-	-	-
Second content		California Environmental License Plate Fund	9900	Statewide General Administration Expenditures (Pro Rata)		Government				-		3,729,963	-	-	-
Second content	03/1	Lake Tehos Consequency Account	9900	Statewice General Administration Expenditures (Pro Rata) Statewick General Administration Expenditures (Pro Pata)	State Operations	Government	CH 31/16, SEC. 112/4	2022-2025	03/1000 9900 2022 590	_	34,131	3,665			
Column			9900			Government				_	156.708		_	_	_
Second content	0209	California Hazardous Liquid Pipeline Safety Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations		CH. 31/16, SEC. 11274	2022-2025	0209002 9900 2022 590	_	193,420	193,420	-	-	_
See	0143		9900	Statewide General Administration Expenditures (Pro Rata)		Government	CH. 31/16, SEC. 11274	2022-2025	0143000 9900 2022 590	-			-	-	-
See	3304	California Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 11274	2022-2025	3304000 9900 2022 590	-	57,960	57,960	-	-	-
March   Marc	3307		9900	Statewide General Administration Expenditures (Pro Rata)		Government	CH. 31/16, SEC. 11274	2022-2025	3307000 9900 2022 590	-	118,550	118,550	-	-	-
Mathematical Content	3320	Department of Justice Subaccount, Tobacco Law Enforcement Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 112/4	2022-2025	3320000 9900 2022 590	-	195,464	195,464	-	-	-
Mathematical Content	3310	Department of Paul Fee Administration Subscrount Toharco I au Enforcement Account	9900			Government						66.202			
Mathematical Content	3321	Department of Education Subaccount, Tobacco Prevention and Control Programs Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operation:	Government	CH. 31/16. SEC. 11274	2022-2025		_	24.199	24.199	_	_	
Second continue of the conti	0464	California High-Cost Fund - A Administrative Committee Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16. SEC. 11274	2022-2025	0464000 9900 2022 590	_	49,577	49,577	-	-	_
Second continue of the conti	0470	California High-Cost Fund – B Administrative Committee Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 11274	2022-2025		-	58,227	58,227	-	-	-
Second	0493	California Teleconnect Fund Administrative Committee Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 11274	2022-2025	0493000 9900 2022 590	-	105,779	105,779	-	-	-
Second	0226	California Tire Recycling Management Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 11274	2022-2025	0226000 9900 2022 590	-	8,230	8,230	-	-	-
Company	0100	California Used Oil Recycling Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 11274	2022-2025		-	39,037	39,037	-	-	-
Company	3001	Car Warth Worker Fund	9900	Statewide General Administration Expenditures (Pro Rata) Statewide General Administration Expenditures (Pro Pata)	State Operations State Operations	Government	CH 31/16 SEC 11274	2022-2025	3001000 9900 2022 590	_	187,002	18.449			
March   Marc	0163	CCRC Oversight Fund	9900	Statewide General Administration Expenditures (Pro Rata)		Government	CH 31/16 SEC 11274			_	1 413 067	1.413.067	_	_	
March   Marc	0717	Cernetery and Funeral Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 11274	2022-2025	0717000 9900 2022 590	_	317,846	317,846	-	-	_
1	0166	Certification Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH 31/16 SEC 11274	2022-2025		-	94,740		-	-	-
1	0271	Certification Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 11274	2022-2025		-	339,000	339,000	-	-	-
Column	0000	Childhood Lead Poisoning Prevention Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 11274	2022-2025		-	1,562,800	1,562,800	-	-	-
Column	3067	Cigarette and Tobacco Products Compliance Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 11274	2022-2025	3067000 9900 2022 590	-	776,710	776,710	-	-	-
Column			9900		State Operations	Covernment	CH. 31/16, SEC. 112/4			-			-	-	-
Section   Sect	0235	Public Resources Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH 31/16 SEC 11274	2022-2025	0231000 9900 2022 590		556 538	586 538			
Section   Sect			9900	Statewide General Administration Expenditures (Pro Rata)						_			_	_	_
1.   1.   1.   1.   1.   1.   1.   1.	0236	Unallocated Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 11274	2022-2025	0236000 9900 2022 590	_	207,862	207,862	-	-	_
An Amening	3246	Civil Rights Enforcement and Litigation Fund	9900	Statewide General Administration Expenditures (Pro Rata)				2022-2025	3246000 9900 2022 590	-	54,846	54,846	-	-	-
An Amening	3246	Civil Rights Enforcement and Litigation Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 11274	2018-2021		195,617	-	-	-	195,617	-
Column	3246	Civil Rights Enforcement and Litigation Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations				REFUNDS TO REVERTED APPROPRIATIONS	-			(44,599)	44,599	-
Column   C	0098	Clinical Laboratory Improvement Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 11274	2022-2025	0098000 9900 2022 590	-	571,121	571,121	-	-	-
Section   Sect			9900				CH. 31/10, SEC. 112/4			-			-	-	-
Section   Sect	3263	College Access Tax Credit Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16. SEC. 11274	2022-2025	3263000 9900 2022 590	_	14,648	14,648	_	_	
Section of the Content of Manuscript of Ma	0758	Contingent Fund of the Medical Board of California	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16. SEC. 11274	2022-2025	0758000 9900 2022 590	_	4.928.374	4.928.374	_	_	_
September 1968 1969 1969 1969 1969 1969 1969 1969	0735	Contractors' License Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 11274	2022-2025	0735000 9900 2022 590	_	4,840,760	4,840,760	-	-	_
State   Stat	0093	Construction Management Education Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 11274	2022-2025	0093000 9900 2022 590	-	6,643	6,643	-	-	-
State   Stat	0327	Court Interpreters' Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 11274	2022-2025	0327000 9900 2022 590	-	4,909	4,909	-	-	-
Column	0771	Court Reporters Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 11274	2022-2025		-	77,912	77,912	-	-	-
Second Market   19	0299	Credit Union Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 112/4	2022-2025	0299000 9900 2022 590	-	676,902	676,902	-	-	-
Non-live informer	3057		9900	Statewide General Administration Experiouses (Pro Rata) Statewide General Administration Expenditures (Pro Data)		Government	CH 31/16, SEC 11274				1 049 940	1 0/9 9/0			
Non-live informer	3372	Data Brokers' Registry Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 11274	2022-2025		_	38,020	38,020	_	=	_
The New New New New New New New New New Ne	0483	Deaf and Disabled Telecommunications Program Administrative Committee Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH 31/16 SEC 11274	2022-2025		-	1,604,320	1.604.320	-	-	-
The New New New New New New New New New Ne	3364	Department of Fish and Wildlife - California Environmental Quality Act Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 11274	2022-2025	3364000 9900 2022 590	-	686,745	686,745	-	-	-
September 1	3101	Analytical Laboratory Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 11274	2022-2025		-	23,652	23,652	-	-	-
September 1	0111	Department of Agriculture Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 11274	2022-2025	0111000 9900 2022 590	-	6,586,486	6,586,486	-	-	-
September 1			9900	Statewide General Administration Experiorures (Pro Rata)  Statewide Conseal Administration Experiorures (Pos Date)	State Operations	Covernment	CH. 31/16, SEC. 112/4			-			-	-	-
September 1	0172	Developmental Disabilities December Development Found	9900		State Operations	Government	CH 31/16 SEC 11274		0172000 9900 2022 590						
New Towns of the State   1966   196	0175	Dispensing Opticians Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16. SEC. 11274	2022-2025	0175000 9900 2022 590	_	35.444	35.444	_	_	_
Part	3086	DNA Identification Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 11274	2022-2025	3086000 9900 2022 590	_	4,037,627	4,037,627	-	-	_
Part		Domestic Violence Training and Education Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 11274			-	18,824	18,824	-	-	-
December   December	0247	Drinking Water Operator Certification Special Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 11274	2022-2025		-	140,319	140,319	-	-	-
December   Common from the principle   Common from the p	3018	Drug and Device Safety Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 11274	2022-2025		-	277,862	277,862	-	-	-
Description of the content of the	3211	Electric Program Investment Charge Fund  Electronic and Angliance Denair Fund	9900	Statewide General Administration Expenditures (Pro Rata) Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 11274 CH. 31/16, SEC. 11274	2022-2025	3211000 9900 2022 590 0335000 9900 2022 590		379,330 188,043	3/9,330			
Company for the company of a company of the compa			9900							_			_	_	
Company for the company of a company of the compa	0452		9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 11274	2022-2025	0452000 9900 2022 590	_	1,031,658	1,031,658	-	-	_
Comment of Comment o	0312	Emergency Medical Services Personnel Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 11274	2018-2021	0312000 9900 2018 590	196,703	-	_	-	196,703	_
Comment of Comment o	0184	Employment Development Department Benefit Audit Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 11274	2022-2025		-	302,127	302,127	-	-	-
Comment of Comment o	3062		9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 11274	2022-2025	3062000 9900 2022 590	-	305,752	305,752	-	-	-
Comment of Comment o	0183	Environmental Enhancement and Mitigation Program Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 11274	2022-2025	0183000 9900 2022 590	-	26,542	26,542	-	-	-
Fig.   Fam.	0322	Environmental Ennancement Fund	9900	Statewide General Administration Experiorures (Pro Rata)  Statewide Conseal Administration Experiorures (Pos Date)	State Operations	Covernment	CH 31/16, SEC. 112/4	2022-2025		-	104,437	104,437	-	-	-
Fig.   Fam.	0267	Exposition Park Improvement Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH 31/16 SEC 11274	2022-2025	0367000 9900 3022 590		453.242	453.242			
Family   F	0191	Fair and Exposition Fund	9900	Statewide General Administration Expenditures (Pro Rata)		Government	CH. 31/16. SEC. 11274	2022-2025	0191000 9900 2022 590	_	99.502	99.502	_	_	_
Family   F	0378	False Claims Act Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 11274	2022-2025	0378000 9900 2022 590	-	823,421	823,421	-	-	-
Part	0587	Family Law Trust Fund	9900	Statewide General Administration Expenditures (Pro Rata)		Government	CH 31/16 SEC 11274	2022-2025	0587000 9900 2022 590	-	53.685	53.685	-	-	-
Part	3360	Financial Empowerment Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 11274	2022-2025	3360000 9900 2022 590	-	45,303	45,303	-	-	-
Fig.   Fig. Section Primonent in Comment   C	3363	Financial Protection Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 11274	2022-2025	3363000 9900 2022 590	-	7,374,693	7,374,693	-	-	-
Column District Antibution Control and District Antibution C	1008	Firearms Safety and Enforcement Special Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 112/4	2022-2025	1008000 9900 2022 590	-	491,323	491,323	-	-	-
10   Mark Speec Connection of Enterwell And Seed Contents   10   10   10   10   10   10   10   1		California Waterfred Mahitat Dravanusian Account	9900				CH 31/16, SEC. 11274					10.068			
10   Mark Speec Connection of Enterwell And Seed Contents   10   10   10   10   10   10   10   1	0207	Fish and Wildlife Pollution Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16. SEC. 11274	2022-2025	0207000 9900 2022 590	_	17.103	17.103	_	_	
First   Firs	0213	Native Species Conservation and Enhancement Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16. SEC. 11274	2022-2025	0213000 9900 2022 590	_	18.547	18.547	-	-	_
Section   Comment   Comm	0177	Food Safety Fund	9900			Government	CH. 31/16, SEC. 11274			-	433,717	433,717	-	-	-
Comment of Comment	3110	Gambling Addiction Program Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 11274	2022-2025	3110000 9900 2022 590	-	6,452		-	-	-
Comment of Comment	3015	Gas Consumption Surcharge Fund Genetic Disease Testing Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 11274			-	57,730	57,730	-	-	-
March Communit Ford   State Communit Ford   State Communit   State Commu	322R	Greenhouse Gas Reduction Fund	9900	Statewide General Administration Experiences (Pro Pale)	State Operations	Government	CH 31/16 SEC 11274				20,019,660	20.019.680			
Mathor year found Finder Find   Mathor year found Enginement Find   Mathor Section   Math	0262	Habitat Conservation Fund	9900			Government				_			_	_	
100   Herring Enformer Resource Field   500   State-Act General Engel Person Pinker   500   State-Act General En	3103	Hatchery and Inland Fisheries Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 11274	2022-2025	3103000 9900 2022 590	_	1,135,548	1,135,548	-	-	_
100   Herring Enformer Resource Field   500   State-Act General Engel Person Pinker   500   State-Act General En	0275	Hazardous and idle-Deserted Well Abatement Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 11274	2022-2025	0275000 9900 2022 590	-	105,076	105,076	-	-	-
100   Herring Enformer Resource Field   500   State-Act General Engel Person Pinker   500   State-Act General En		Health Care Services Plan Fines and Penalties Fund	9900	Statewide General Administration Expenditures (Pro Rata)		Government				-			-	-	-
100   Herring Enformer Resource Field   500   State-Act General Engel Person Pinker   500   State-Act General En	3209	Health Plan Improvement Trust Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 11274	2022-2025	3209000 9900 2022 590	-	4,909	4,909	-	-	-
1312   Enhance Fleet Mechanisario Salexocust   990   Subsissio General Administration Capendarius (Pro-Role)   5816 (person)   5816 (person)	3305	Heatricare Treatment Fund	9900	Statewide General Administration Experiorures (Pro Rata)  Statewide Connect Administration Experiorures (Des Date)	State Operations	Covernment	CH. 31/16, SEC. 112/4	2022-2025	3305000 9900 2022 590	-	120,009	120,009	-	-	-
1312   Enhance Fleet Mechanisario Salexocust   990   Subsissio General Administration Capendarius (Pro-Role)   5816 (person)   5816 (person)	0582	High Polluter Renair or Removal Account	9900	Statewide General Administration Experiorities (Pro Rata)	State Operations	Government	CH 31/16 SEC 11274	2022-2025	0582000 9900 2022 590		649.462	649.462			
15   Note Shoop Fard   990   Sharkes Command Administration Copenstation Pro-Robe   Shee Operation   Shee	3122	Enhanced Fleet Modernization Subaccount	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16. SEC. 11274	2022-2025	3122000 9900 2022 590	_	69.695	69.695	_	_	_
15   Note Shoop Fard   990   Sharkes Command Administration Copenstation Pro-Robe   Shee Operation   Shee	0752	Home Furnishings and Thermal Insulation Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH 31/16 SEC 11274	2022-2025	0752000 9900 2022 590	-	360 926	360 926	-	-	-
1916   Notice Control Contro	3153	Horse Racing Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 11274	2022-2025		-	1,454,508	1,454,508	-	-	-
State   Stat	0121	Hospital Building Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 11274	2022-2025		-	3,682,107	3,682,107	-	-	-
Column   C	3158		9900	Statewide General Administration Expenditures (Pro Rata)		Government	CH. 31/16, SEC. 11274	2022-2025		-	123,398	123,398	-	-	-
Column   C	3315	Housenoid midvers Fund Indian Camina Spacial Distribution Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 11274	2022-2025	3315000 9900 2022 590 0367000 9900 2022 590	-	210,232	210,232 1,634,393	-	-	-
200   1.5	0207	Infant Robilism Treatment and Provention Fund	9900	Statewide General Administration Expenditures (Pro Nata)	State Coursings	Government	CH 31/16 SEC 11274	2022-2025			624,803 624,877	604.877			
200   1.5	0217	Insurance Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC, 11274	2022-2025	0217000 9900 2022 590		13.779.263	13,779,253	_	_	
200   1.5	3065	Electronic Waste Recovery and Recycling Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 11274	2022-2025	3065000 9900 2022 590	-	431,363	431,363	-	-	-
200   1.5	0387	Integrated Waste Management Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 11274	2022-2025	0387000 9900 2022 590	-	425,334	425,334	-	-	-
201   Lea A-for Edeathy Character Care   1900   Statewish Centeral Administrative Expenditure (Fro Real)   Sets Coparation   Sets Copara	3078		9900			Government				-			-	-	-
15   Lea Rélated Contraction Fund	3152	Labor Enforcement and Compliance Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 11274	2022-2025	3152000 9900 2022 590	-	3,800,841	3,800,841	-	-	-
Description	3301		9900	Statewise General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 112/4	2022-2025	3301000 9900 2022 590	-		639,725	-	-	-
Description	3155 0766	Leave-Neward Construction Fund	880v 8800	Statewide General Administration Expenditures (Pro Rata) Statewide General Administration Expenditures (Pro Potential)	State Operations	Government	CH 31/16, SEC. 112/4	2022-2025	0755000 9900 2022 590	_	45,000 7 072	45,000 7,072	_	_	
200   Local Charges for Prepared Membrish Feedborn Services Fund   990   States General Administration Capendar Legislation Comment   Cl. 31 Mig. 5Cl. 1174   202.2025   20000 9900 2022 99   - 4,156   4,156	0240	Local Agency Deposit Security Fund	9900	Statewide General Administration Experiences (Pro Patro)	State Operations	Government		2022-2025			24702	24 702			
1.00   Loca Seromen First   1.00   Statewish Contract Administration Copendations (Pro-Robe)   1.00   1.0	3270	Local Charges for Pregaid Mobile Telephony Services Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 11274	2022-2025	3270000 9900 2022 590	-	47.156	47.156	-	-	_
033   Margael Cher Find   950   Sharies General Administration Expenditure (Fin Picka)   Sint Operation   Southment   Chi 1711, \$55.11724   202.2025   033003099002022 99   728.5557   728.5557	0330	Local Revenue Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 11274	2022-2025		-	53,923	53,923	-	-	-
033   Marage Clare Ford   590   Statistic General Administrative Dependancy on Postale   Sets Operation   Comment   Ch 1918, \$55, 1124   202, 2025   6930309990222 99   7,85,557   7,25,557	3297	Major League Sporting Event Raffle Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 11274	2022-2025		-	47,756	47,756	-	-	-
323 Med Sci Emergency Meteral Tresport Fund 990 Sharies General Administrative Dependance (Pro-Real) State Operation Comment C) \$1918, \$55: 1724 202.205 333030999002022 99 - 26,000 26,000		Managed Care Fund	9900							-			-	-	-
323 Med Sci Emergency Meteral Tresport Fund 990 Sharies General Administrative Dependance (Pro-Real) State Operation Comment C) \$1918, \$55: 1724 202.205 333030999002022 99 - 26,000 26,000	3288	Cannabis Control Fund Marine Investige Control Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 11274	2022-2025		-	2,651,114	2,651,114	-	-	-
304 Merial health Prediction Education Found 990 States (General Administration Consentance Pro Parial State Operation Consenses C 15 1916, SEC 11724 202.2025 300,000,000,000,202 599 – 5.591 5.591 –	3323	Medi-Cal Emergency Medical Transport Fund	9900	Statewide Coneral Administration Evaporthures (Drn Date)	State Operations	Government	CH 31/16 SEC 11274	2022-2025		_	26.060	26.060	_	_	_
304 Merial health Prediction Education Found 990 States (General Administration Consentance Pro Parial State Operation Consenses C 15 1916, SEC 11724 202.2025 300,000,000,000,202 599 – 5.591 5.591 –	3099	Mental Health Facility Licensing Fund	9900	Statewide General Administration Experiences (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 11274	2022-2025			27.561	27.561	=	Ξ	
908 Mental Health Services Fund 9900 Statewish General Administration Expenditures (Pro Rata) State Operations Government CH 31/16, SEC, 11/274 20/22/2025 30/89/000 9900 20/22 990 - 3,674,932 3,674,932	3064	Mental Health Practitioner Education Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 11274	2022-2025	3064000 9900 2022 590	-	5,501	5,501	-	-	_
0336         Mine Reclamation Account         5900         Statewish General Administration Expenditures (Pro-Rate)         State Operations         Covernment         CH 31/16, SEC 1/12*4         2022-2025         03000009900 2022-99         —         136,378         208,799         —         —         —           3025         Abandoned Mine Reclamation and Minerals Fund Subseccount         990         Statewish General Administration Expenditures (Pro-Rate)         State Operations         Covernment         CH 31/16, SEC 1/12*4         2022-2025         3000000 9900 2022-99         —         53,363         53,363         —         —         —	3085	Mental Health Services Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH 31/16 SEC 11274	2022-2025	3085000 9900 2022 590	-	3.624.932	3.624.932	-	-	-
340 Assocrate large Accordance large Accordance in the Accordance in Prior Substance (Prior Administration Expenditures (Prior Nation)  State Operations Genement CH 131(9), Sect. 112/4 2022-2023 3020000 990, 2022-2090 — 53,933 53,933 — — —	0336	Mine Reclamation Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 31/16, SEC. 11274	2022-2025	0336000 9900 2022 590	-	326,378	326,378	-	-	-
	3025	Publishmen wine Reclamation and minerals Fund Subaccount	2200	очините General Administration Expenditures (Pro Rafa)	State Operations	Government	UH. 31/16, SEC. 11274	2022-2025	3025000 9900 2022 590	-	53,363	53,363	-	-	-

3016	Missing Persons DNA Database Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations Governme	ent CH. 31/16. SEC. 11274	2022-2025	3016000 9900 2022 590	_	200.118	200.118	_	_	_
0243	Narcotic Treatment Program Licensing Trust Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations Governme		2022-2025	0243000 9900 2022 590	_	143,261	143.261	_	_	_
3069	Naturopathic Doctor's Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations Governme		2022-2025	3069000 9900 2022 590	_	16,544	16,544	-	-	_
0238	Northern California Veterans Cemetery Perpetual Maintenance Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations Governme		2022-2025	0238000 9900 2022 590	_	5,229	5,229	-	-	-
3121	Occupational Safety and Health Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations Governme		2022-2025	3121000 9900 2022 590	-	4,252,905	4,252,905	-	-	-
3017	Occupational Therapy Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations Governme		2022-2025	3017000 9900 2022 590	-	239,464	239,464	-	-	-
0263	Off-Highway Vehicle Trust Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations Governme		2022-2025	0263000 9900 2022 590	-	2,947,545	2,947,545	-	-	-
3046 3299	Oil, Gas, and Geothermal Administrative Fund Oil and Gas Environmental Remediation Account	9900 9900	Statewide General Administration Expenditures (Pro Rata) Statewide General Administration Excenditures (Pro Rata)	State Operations Governme State Operations Governme		2022-2025 2022-2025	3046000 9900 2022 590 3299000 9900 2022 590	-	5,203,250 20,448	5,203,250 20,448	-	-	-
0320	Oil Soill Prevention and Administration Fund	9900	Statewide General Administration Expenditures (Pro Rata) Statewide General Administration Expenditures (Pro Rata)	State Operations Governme State Operations Governme		2022-2025	0320000 9900 2022 590	-	2,942,314	2,942,314	-	-	-
0321	Oil Spill Response Trust Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations Governme		2022-2025	0321000 9900 2022 590		4.239	4.239			
0264	Osteopathic Medical Board of California Contingent Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations Governme		2022-2025	0264000 9900 2022 590		219,689	219.689			
0210	Outpatient Setting Fund of the Medical Board of California	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations Governme		2022-2025	0210000 9900 2022 590		1,727	1,727	_	_	_
0309	Perinatal Insurance Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations Governme		2022-2025	0309000 9900 2022 590	_	26,197	26,197	_	_	_
3328	Pharmaceutical and Sharps Stewardship Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations Governme		2022-2025	3328000 9900 2022 590	_	191,912	191,912	-	-	_
0767	Pharmacy Board Contingent Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations Governme	ent CH. 31/16, SEC. 11274	2022-2025	0767000 9900 2022 590	_	1,933,767	1,933,767	-	-	-
0759	Physical Therapy Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations Governme		2022-2025	0759000 9900 2022 590	-	444,143	444,143	-	-	-
0280	Physician Assistant Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations Governme		2022-2025	0280000 9900 2022 590	-	252,485	252,485	-	-	-
3244	Political Disclosure, Accountability, Transparency, and Access Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations Governme		2022-2025	3244000 9900 2022 590	-	25,181	25,181	-	-	-
0453	Pressure Vessel Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations Governme		2022-2025	0453000 9900 2022 590	-	230,775	230,775	-	-	-
0305	Private Postsecondary Education Administration Fund	9900 9900	Statewide General Administration Expenditures (Pro Rata)	State Operations Governme		2022-2025	0305000 9900 2022 590 0239000 9900 2022 590	-	1,371,523 1,068,070	1,371,523 1,068,070	-	-	-
0239	Private Security Services Fund Professional Engineer's, Land Surveyor's, and Geologist's Fund	9900 9900	Statewide General Administration Expenditures (Pro Rata) Statewide General Administration Excenditures (Pro Rata)	State Operations Governme State Operations Governme		2022-2025	0239000 9900 2022 590 0770000 9900 2022 590	-	1,068,070	1,068,070	-	-	-
3108	Professional Educiary Fund Professional Educiary Fund	9900	Statewide General Administration Expenditures (Pro Rata) Statewide General Administration Expenditures (Pro Rata)	State Operations Governme		2022-2025	3108000 9900 2022 590	-	39.106	39.106	-	-	-
0300	Professional Forester Registration Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations Governme		2022-2025	0300000 9900 2022 590		18.209	18 209			
0310	Psychology Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations Governme		2022-2025	0310000 9900 2022 590	_	455.274	455.274		_	
0381	Public Interest Research, Development, and Demonstration Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations Governme		2022-2025	0381000 9900 2022 590	_	79.967	79.967	_	_	_
3109	Natural Gas Subaccount	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations Governme	ent CH. 31/16. SEC. 11274	2022-2025	3109000 9900 2022 590	_	239.602	239.602	_	_	_
3063	Public Rights Law Enforcement Special Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations Governme	ent CH. 31/16, SEC. 11274	2022-2025	3053000 9900 2022 590	_	1,035,560	1,035,550	-	-	_
0328	Public School Planning, Design and Construction Review Revolving Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations Governme	ent CH. 31/16, SEC. 11274	2022-2025	0328000 9900 2022 590	_	134,673	134,673	-	-	-
3089	Public Utilities Commission Public Advocate's Office Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations Governme		2022-2025	3089000 9900 2022 590	-	2,197,608	2,197,608	-	-	-
0075	Radiation Control Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations Governme		2022-2025	0075000 9900 2022 590	-	776,866	776,866	-	-	-
0400	Real Estate Appraisers Regulation Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations Governme		2022-2025	0400000 9900 2022 590	-	349,481	349,481	-	-	-
0317	Real Estate Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations Governme		2022-2025	0317000 9900 2022 590	-	3,811,764	3,811,764	-	-	-
3295	Education and Research Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations Governme		2022-2025	3295000 9900 2022 590	-	28,860	28,860	-	-	-
0181 3088	Registered Nurse Education Fund	9900 9900	Statewide General Administration Expenditures (Pro Rata)	State Operations Governme		2022-2025 2022-2025	0181000 9900 2022 590 3088000 9900 2022 590	-	26,961 326,177	26,961 326.177	-	-	-
3088 0294	Registry of Charitable Trusts Fund Removal and Remedial Action Subaccount	9900 9900	Statewide General Administration Expenditures (Pro Rata) Statewide General Administration Excenditures (Pro Rata)	State Operations Governme			3088000 9900 2022 590 0294000 9900 2022 590	-	326,177 119.767	326,177 119.767	-	-	-
0294 0382	Removal and Remedial Action Subaccount Renewable Resource Trust Fund	9900 9900	Statewide General Administration Expenditures (Pro Rata) Statewide General Administration Expenditures (Pro Rata)	State Operations Governme State Operations Governme		2022-2025 2022-2025	0294000 9900 2022 590 0382000 9900 2022 590	-	119,767	119,767	-	-	-
0302	Respiratory Care Fund	9900	Statewide General Administration Expenditures (Pro Rata) Statewide General Administration Expenditures (Pro Rata)	State Operations Government State Operations Government		2022-2025	0382000 9900 2022 590	-	267 932	267 932	-	-	-
3324	Safe and Affordable Drinking Water Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations Governme		2022-2025	3324000 9900 2022 590		1.212.546	1.212.546			
0306	Safe Drinking Water Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations Governme		2022-2025	0306000 9900 2022 590		1.832.917	1.832.917		_	
3056	Safe Drinking Water and Toxic Enforcement Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations Governme		2022-2025	3056000 9900 2022 590	_	178.712	178.712	_	_	_
3302	Safe Energy Infrastructure and Excavation Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations Governme		2022-2025	3302000 9900 2022 590	_	208.635	208.635	_	_	_
3286	Safe Neighborhoods and Schools Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations Governme	ent CH. 31/16. SEC. 11274	2022-2025	3286000 9900 2022 590	_	183,478	183,478	_	_	_
0066	Sale of Tobacco to Minors Control Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations Governme	ent CH. 31/16, SEC. 11274	2022-2025	0066000 9900 2022 590	_	1,161	1,161	-	-	_
0104	San Joaquin River Conservancy Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations Governme	ent CH. 31/16, SEC. 11274	2022-2025	0104000 9900 2022 590	_	32,247	32,247	-	-	_
0347	School Land Bank Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations Governme		2022-2025	0347000 9900 2022 590	-	143,919	143,919	-	-	-
3240	Secondhand Dealer and Pawnbroker Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations Governme		2022-2025	3240000 9900 2022 590	-	36,096	36,096	-	-	-
0228	Secretary of State's Business Fees Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations Governme		2022-2025	0228000 9900 2022 590	-	3,266,246	3,266,246	-	-	-
0396	Self-Insurance Plans Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations Governme		2022-2025	0396000 9900 2022 590	-	173,973	173,973	-	-	-
3268	Senior Citizens and Disabled Citizens Property Tax Postponement Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations Governme		2022-2025	3268000 9900 2022 590	-	205,428	205,428	-	-	-
0256	Sexual Predator Public Information Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations Governme		2022-2025 2022-2025	0256000 9900 2022 590 0141000 9900 2022 590	-	8,943	8,943	-	-	-
0141 3139	Soil Conservation Fund Specialized License Plate Fund	9900 9900	Statewide General Administration Expenditures (Pro Rata) Statewide General Administration Expenditures (Pro Rata)	State Operations Governme State Operations Governme		2022-2025	0141000 9900 2022 590 3139000 9900 2022 590	-	246,239 5,913	246,239 5,913	-	-	-
0376	Specialized Libense Plate Fund Speech-Language Pathology and Audiology and Hearing Aid Dispensers Fund	9900	Statewide General Administration Expenditures (Pro Rata) Statewide General Administration Expenditures (Pro Rata)	State Operations Governme		2022-2025	0376000 9900 2022 590	-	143.899	143.899	-	-	-
0152	Speech-Language Pathology and Audiology and Hearing Aid Dispenser's Fund State Board of Chiropractic Examiners Fund	9900	Statewide General Administration Expenditures (Pro Rata) Statewide General Administration Expenditures (Pro Rata)	State Operations Governme State Operations Governme		2022-2025	0152000 9900 2022 590		378.338	378.338			
3037	State Court Facilities Construction Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations Governme		2022-2025	3037000 9900 2022 590		13.753.572	13.753.572		_	
3140	State Dental Hydiene Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations Governme		2022-2025	3140000 9900 2022 590	_	172,739	172,739	_	_	_
0741	State Dentistry Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations Governme	ent CH. 31/16. SEC. 11274	2022-2025	0741000 9900 2022 590	_	1.352.087	1.352.087	_	_	_
3039	Dentally Underserved Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations Governme	ent CH. 31/16, SEC. 11274	2022-2025	3039000 9900 2022 590	_	8,371	8,371	-	-	_
3098	State Department of Public Health Licensing and Certification Program Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations Governme	ent CH. 31/16, SEC. 11274	2022-2025	3098000 9900 2022 590	_	9,896,072	9,896,072	-	-	-
0102	State Fire Marshal Licensing and Certification Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations Governme		2022-2025	0102000 9900 2022 590	-	292,365	292,365	-	-	-
0289	State HICAP Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations Governme		2022-2025	0289000 9900 2022 590	-	20,515	20,515	-	-	-
0763	Optometry Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations Governme		2022-2025	0763000 9900 2022 590	-	158,779	158,779	-	-	-
3150	State Public Works Enforcement Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations Governme		2022-2025	3150000 9900 2022 590	-	715,737	715,737	-	-	-
0159	State Trial Court Improvement and Modernization Fund Strong-Motion Instrumentation and Seismic Hazards Mapping Fund	9900 9900	Statewide General Administration Expenditures (Pro Rata) Statewide General Administration Excenditures (Pro Rata)	State Operations Governme State Operations Governme		2022-2025	0159000 9900 2022 590 0338000 9900 2022 590	-	180,012 847,358	180,012 847,358	-	-	-
0338	Strong-Woston Instrumentation and Seismic Hazards Mapping Fund Structural Pest Control Education and Enforcement Fund	9900	Statewide General Administration Expenditures (Pro Rata) Statewide General Administration Expenditures (Pro Rata)	State Operations Governme State Operations Governme		2022-2025	0338000 9900 2022 590	-	25.112	25.112	-	-	-
0399	Structural Pest Control Education and Emorcement Fund Structural Pest Control Fund	9900	Statewide General Administration Expenditures (Pro Rata) Statewide General Administration Expenditures (Pro Rata)	State Operations Government		2022-2025	0399000 9900 2022 590		20,112	25,112 386.516		_	
0457	Tax Credit Allocation Fee Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations Governme		2022-2025	0457000 9900 2022 590	_	494.290	494.290	_	_	_
0448	Occupancy Compliance Monitoring Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations Governme	ent CH. 31/16, SEC. 11274	2022-2025	0448000 9900 2022 590	_	537,663	537,663	_	_	_
0407	Teacher Credentials Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations Governme	ent CH. 31/16, SEC. 11274	2022-2025	0407000 9900 2022 590	_	1,826,475	1,826,475	-	-	-
0408	Test Development and Administration Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations Governme	ent CH. 31/16, SEC. 11274	2022-2025	0408000 9900 2022 590	_	348,273	348,273	-	-	-
3212	Timber Regulation and Forest Restoration Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations Government		2022-2025	3212000 9900 2022 590	-	2,298,730	2,298,730	-	-	-
0076	Tissue Bank License Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations Governme	ent CH. 31/16, SEC. 11274	2022-2025	0076000 9900 2022 590	-	26,944	26,944	-	-	-
0311	Traumatic Brain Injury Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations Governme		2022-2025	0311000 9900 2022 590	-	8,151	8,151	-	-	-
0158	Travel Seller Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations Governme		2022-2025	0158000 9900 2022 590	-	79,864	79,864	-	-	-
0932	Trial Court Trust Fund Underground Storage Tank Cleanup Fund	9900 9900	Statewide General Administration Expenditures (Pro Rata) Statewide General Administration Expenditures (Pro Rata)	State Operations Government State Operations Government		2022-2025	0932000 9900 2022 590	-	184,733 3.247.962	184,733 3,247,962	-	-	-
0439 3264	Underground Storage Tank Cleanup Fund Site Cleanup Subaccount	9900	Statewide General Administration Expenditures (Pro Rata) Statewide General Administration Expenditures (Pro Rata)	State Operations Governme State Operations Governme		2022-2025	0439000 9900 2022 590 3264000 9900 2022 590	-	3,247,962	3,247,962	-	-	-
3264	Unfair Competition Law Fund	9900	Statewide General Administration Expenditures (Pro Rata)  Statewide General Administration Expenditures (Pro Rata)	State Operations Governme State Operations Governme		2022-2025	3087000 9900 2022 590		2.281,619	220,347			
0471	Universal Lifeline Telephone Service Trust Administrative Committee Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations Governme		2022-2025	0471000 9900 2022 590	_	859.403	859.403	_	_	
0471	Vectorborne Disease Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations Governme		2022-2025	0478000 9900 2022 590	_	3.766	3.766	_	_	_
0421	Vehicle Inspection and Repair Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations Governme		2022-2025	0421000 9900 2022 590	_	8,847,855	8,847,865	_	-	_
3261	Vessel Operator Certification Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations Governme	ant CH. 31/16, SEC. 11274	2022-2025	3261000 9900 2022 590	_	34,298	34,298	-	-	_
0083	Veterans Service Office Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations Governme		2022-2025	0083000 9900 2022 590	-	4,120	4,120	-	-	-
0777	Veterinary Medical Board Contingent Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations Governme	ent CH. 31/16, SEC. 11274	2022-2025	0777000 9900 2022 590	-	506,005	506,005	-	-	-
3042	Victims of Corporate Fraud Compensation Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations Governme		2022-2025	3042000 9900 2022 590	-	72,684	72,684	-	-	-
3068	Vocational Nurse Education Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations Governme		2022-2025	3068000 9900 2022 590	-	3,531	3,531	-	-	-
0779	Vocational Nursing and Psychiatric Technicians Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations Governme		2022-2025	0779000 9900 2022 590	-	1,121,987	1,121,987	-	-	-
0193	Waste Discharge Permit Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations Governme		2022-2025 2022-2025	0193000 9900 2022 590	-	9,969,368	9,969,368	-	-	-
3160 0129	Wastewater Operator Certification Fund Water Device Certification Special Account	9900 9900	Statewide General Administration Expenditures (Pro Rata) Statewide General Administration Excenditures (Pro Rata)	State Operations Governme		2022-2025 2022-2025	3160000 9900 2022 590 0129000 9900 2022 590	-	69,007 10.224	69,007 10.224	-	-	-
0129 3068		9900 9900		State Operations Governme		2022-2025 2022-2025	0129000 9900 2022 590 3058000 9900 2022 590	-	10,224 1,812,710	10,224 1,812,710	-	-	-
3058 0449	Water Rights Fund Winter Recreation Fund	9900 9900	Statewide General Administration Expenditures (Pro Rata) Statewide General Administration Excenditures (Pro Rata)	State Operations Governme State Operations Governme		2022-2025	3058000 9900 2022 590 0449000 9900 2022 590		1,812,710	1,812,710	_	_	
0223	Workers' Compensation Administration Revolving Fund	9900	Statewide General Administration Expenditures (Pro Rata) Statewide General Administration Expenditures (Pro Rata)	State Operations Governme		2022-2025	0223000 9900 2022 590		11,898,191	12,120			
3030	Workers' Occupational Safety and Health Education Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations Governme		2022-2025	3030000 9900 2022 590	_	52,258	52,258	_	=	_
0072	California Collegiate License Plate Fund	9990	Miscellaneous	Local Assistance Senate Bil		2022-2023	0072000 9990 2022 621	_	24,322	24,322	_	-	_
0200	Fish and Game Preservation Fund	9990	Miscellaneous	State Operations Governme		2022-2023	0200000 9990 2022 551	-	266	266	-	-	-

## **COMPARATIVE STATEMENT OF**

## **ACTUAL AND BUDGETED EXPENDITURES**

## FOR THE FISCAL YEAR ENDED JUNE 30, 2023

(Amounts in dollars)

_	(	GENERAL FUND	OTHER GOVERNENTAL C	OST FUNDS
_	EXPENDITURES	BUDGETED	EXPENDITURES	BUDGETED
Legislative, Judicial, and Executive/Governor				
Legislative/Governor				
Assembly	224,468,000	224,468,000	857,216	857,216
Joint Expenses	_	_	171,159,318	171,159,318
Legislative Counsel Bureau	188,882,000	188,882,000	_	_
Senate	170,357,000	170,357,000	1,193,907	1,193,907
Judicial				
Commission on Judicial Performance	6,352,836	7,419,141	_	_
Contributions to Judges' Retirement System	296,568,942	296,568,942	_	_
Judicial Branch	3,148,501,578	3,507,573,947	1,595,816,276	1,744,362,151
Executive/Governor				
California ABLE Act Board	1,115,812	1,441,000	_	-
California Alternative Energy & Advanced Transportation Financing Authority	_	_	323,013	538,000
California Debt and Investment Advisory Commission	_	_	3,677,999	4,044,000
California Debt Limit Allocation Committee	_	_	2,379,470	3,573,000
California Educational Facilities Authority	_	_	71,458	79,000
California Gambling Control Commission	10,751	11,000	7,956,108	8,514,000
California Health Facilities Financing Authority	49,777,256	49,924,657	150,113,732	151,412,508
California (HOPE) for Children Trust Account Board	100,000,000	100,000,000	_	-
California Pollution Control Financing Authority	50,000,000	50,000,000	_	_
California School Finance Authority	184,719,883	185,014,000	_	_
California State Controller's Office	105,026,149	194,490,734	13,025,566	13,136,000
California State Treasurer's Office	13,933,725	15,434,000	_	-

California Tax Credit Allocation Committee	_	_	9,900,930	14,315,000
Department of Insurance	5,832,768	6,722,000	316,392,395	333,609,000
Department of Justice	457,024,839	469,037,321	358,509,897	381,082,678
Governor's Office	24,779,405	26,346,000	115,000	115,000
Governor's Office of Business and Economic Development	1,900,655,750	1,938,911,838	181,534,552	257,127,406
Office of Emergency Services	4,894,784,746	5,067,294,782	(3,877,369,255)	(3,857,357,855)
Office of Planning and Research	184,958,893	189,766,161	155,536,536	236,059,987
Office of Tax Appeals	23,478,009	28,061,000	-	_
Office of Technology and Solutions Integration	2,402,575	2,889,000	_	_
Office of the Inspector General	30,751,260	44,059,000	_	_
Office of the Lieutenant Governor	2,079,957	2,810,000	_	_
Scholarshare Investment Board	154,288,882	201,943,000	_	_
Secretary for Business, Consumer Services, and Housing Agency	1,060,036,473	1,061,369,872	995,198	1,137,000
Secretary for California Health and Human Services Agency	128,507,260	131,840,752	1,555,373	2,256,000
Secretary for Environmental Protection	7,619,919	20,638,667	14,416,999	19,112,000
Secretary for Government Operations Agency	55,821,833	69,708,007	4,075,938	20,000,000
Secretary for Labor and Workforce Development Agency	479,102	2,849,000	1,000,464	3,801,799
Secretary of State	99,380,390	123,015,862	49,669,651	80,490,259
Citizens Redistricting Commission	2,393,509	6,048,000	_	_
Secretary for Transportation Agency	21,630,000	21,630,000	81,426,080	83,261,914
Secretary of the Natural Resources	260,717,303	283,519,108	31,992,942	42,081,606
State Board of Equalization	28,828,451	33,397,000	-	_
Total Legislative, Judicial, and Executive/Governor	13,886,165,256	14,723,440,791	(723,673,237)	(284,039,106)
Business, Consumer Services, and Housing				
Alcoholic Beverage Control Appeals Board	_	_	1,259,209	1,438,000
California Horse Racing Board	_	_	20,034,834	20,166,000
California Privacy Protection Agency	4,600,431	10,534,004	_	_
Cannabis Control Appeals Panel	_	-	2,403,157	3,302,000

Civil Rights Department	57,495,570	57,815,005	_	536,000
Department of Alcoholic Beverage Control	_	_	93,803,445	96,233,000
Department of Cannabis Control	171,522	171,522	150,372,843	189,418,257
Department of Consumer Affairs	20,426,439	20,454,464	582,312,710	707,310,169
Department of Financial Protection and Innovation	2,097,796	2,097,796	144,701,110	151,664,237
Department of Housing and Community Development	1,852,677,765	2,157,884,592	23,432,668	1,978,940,963
Department of Real Estate	-	_	60,856,250	60,891,951
<u>-</u>				
Total Business, Consumer Services, and Housing	1,937,469,523	2,248,957,383	1,079,176,226	3,209,900,577
Transportation			0.044.000	0.440.000
Board of Pilot Commissioners for the Bays of San Francisco, San Pablo, and Suisun	F20 220	- 547,000	2,641,260	3,146,000
California Transportation Commission	520,238	547,000	8,147,166	9,129,000
Department of Motor Vehicles	216,534,882	225,082,446	1,379,452,226	1,437,850,694
Department of the California Highway Patrol	20,219,854	30,200,000	2,923,381,811	2,956,363,460
Department of Transportation	729,716,042	731,786,966	7,047,030,292	8,642,369,646
High-Speed Rail Authority	_	_	(280,997,234)	(280,997,234)
High-Speed Rail Authority Office of the Inspector General	_	_	<del>-</del>	1,000,000
State Transit Assistance	-	-	1,340,956,886	1,340,956,886
Total Transportation	966,991,016	987,616,412	12,420,612,407	14,109,818,452
Natural Resources				
Baldwin Hills Conservancy	422,000	422,000	397,469	425,000
California Coastal Commission	31,567,960	32,373,562	3,467,421	4,382,000
California Conservation Corps	120,912,143	130,950,278	54,439,812	62,934,282
California Tahoe Conservancy	12,199,837	12,199,837	4,746,686	6,519,930
Coachella Valley Mountains Conservancy	2,603,573	2,603,573	422,807	435,000
Colorado River Board of California	(350,465)	_	_	-
Delta Protection Commission	_	_	1,292,129	1,470,000

	Delta Stewardship Council	19,790,450	19,965,660	1,340,885	1,365,000
	Department of Conservation	156,025,586	161,349,447	191,618,800	202,870,667
	Department of Fish and Wildlife	313,820,261	328,304,765	300,029,975	353,552,005
	Department of Forestry and Fire Protection	2,962,491,735	3,350,402,660	285,252,784	353,144,843
	Department of Parks and Recreation	666,383,662	728,613,681	425,774,234	492,234,170
	Department of Water Resources	1,632,427,605	1,702,815,372	689,732,969	691,771,775
	Energy Resources Conservation and Development Commission	538,486,831	541,163,579	262,664,245	299,614,728
	Exposition Park	29,077,940	30,526,800	10,960,885	11,892,391
	California African-American Museum	3,646,941	3,647,000	348,000	348,000
	Native American Heritage Commission	3,467,198	3,637,000	_	_
	Office of Energy Infrastructure Safety	_	_	25,130,523	42,061,000
	Sacramento-San Joaquin Delta Conservancy	7,173,919	7,388,566	124,710	130,000
	San Diego River Conservancy	6,425,607	6,514,386	403,199	409,000
	San Francisco Bay Conservation and Development Commission	8,403,037	8,408,000	1,929,987	1,930,000
	San Gabriel & Lower Los Angeles Rivers and Mountains Conservancy	24,756,616	47,915,881	394,367	571,000
	San Joaquin River Conservancy	6,915,193	6,915,193	554,279	603,000
	Santa Monica Mountains Conservancy	18,762,033	18,762,033	96,412	291,664
	Sierra Nevada Conservancy	61,314,561	61,314,561	5,580,837	5,587,000
	Special Resources Programs	-	_	5,244,136	5,523,000
	State Coastal Conservancy	79,890,332	88,969,987	20,214,700	20,798,952
	State Lands Commission	34,589,370	41,051,336	20,756,029	25,268,000
	Wildlife Conservation Board	185,211,028	185,505,296	8,875,240	9,286,039
	Total Natural Resources	6,926,414,953	7,521,720,453	2,321,793,520	2,595,418,446
Environment	al Protection				
	Department of Pesticide Regulation	9,912,844	14,147,476	119,053,784	123,375,598
	Department of Resources Recycling and Recovery	135,370,515	140,647,340	1,598,859,833	1,631,847,533
	Department of Toxic Substances Control	111,318,739	118,312,263	265,246,252	333,185,525
	Office of Environmental Health Hazard Assessment	14,583,879	15,917,018	16,324,534	18,672,000

State Air Resources Board	257,340,344	257,429,470	1,405,837,900	1,455,469,943
State Water Resources Control Board	645,410,978	646,083,416	845,926,235	1,019,835,844
Total Environmental Protection	1,173,937,299	1,192,536,983	4,251,248,538	4,582,386,443
Health and Human Services				
California Children and Families Commission	5,000,000	5,000,000	338,998,681	338,998,681
California Health Benefit Exchange	20,238,306	282,522,276	-	304,000,000
California Senior Legislature	190,193	316,000	-	_
Commission on Aging	51,484	52,000		-
Department of Aging	174,131,902	176,775,021	219,440,561	219,588,386
Department of Child Support Services	361,712,317	366,283,000	_	_
Department of Community Services and Development	50,005,624	51,635,624	650,205,348	650,205,348
Department of Developmental Services	6,851,290,476	7,475,487,948	336,270,464	337,420,695
Department of Health Care Access and Information	697,436,007	712,186,636	(46,605,993)	(24,146,256)
Department of Managed Health Care	_	_	106,921,703	129,901,000
Department of Public Health	771,044,636	773,526,021	2,166,078,109	3,214,142,284
Department of Rehabilitation	84,604,205	84,604,205	2,591,539	2,591,539
Department of Social Services	15,230,709,052	17,686,360,350	(139,898,317)	(138,101,884)
Department of State Hospitals	2,371,941,487	2,878,536,734	61,861,474	83,124,000
Emergency Medical Services Authority	21,798,969	40,641,742	4,224,630	5,706,000
Mental Health Services Oversight and Accountability Commission	_	_	119,123,597	121,829,414
State Department of Health Care Services	31,465,217,086	33,735,770,947	9,697,592,762	10,171,925,454
State-Local Realignment, 1991	_	_	7,641,200,090	7,641,200,090
State-Local Realignment, 2011	_	_	9,891,516,741	9,891,516,741
Total Health and Human Services	58,105,371,744	64,269,698,504	31,049,521,389	32,949,901,492
Corrections and Rehabilitation				
Board of State and Community Corrections	636,547,158	769,380,449	96,150,845	96,150,845

Department of Corrections and Rehabilitation	14,109,328,866	14,530,411,025	161,198,433	198,957,000
Federal Immigration Funding – Incarceration	(74,223,363)	-	_	_
Safe Neighborhoods and Schools Act	161,150,000	161,150,000	(161,150,000)	(161,150,000)
Total Department of Corrections & Rehabilitation	14,832,802,661	15,460,941,474	96,199,278	133,957,845
Education				
Education K – 12				
California State Library	170,372,409	173,458,753	864,368	871,000
California State Summer School for the Arts	2,025,376	3,455,000	_	_
Commission on Teacher Credentialing	46,376,526	51,536,000	26,790,323	26,849,000
Department of Education	67,945,459,603	68,029,398,493	(6,386,721,836)	(6,385,374,241)
Special Schools				-
California School for the Blind	15,542,871	15,875,758	-	_
California School for the Deaf – Fremont	44,768,200	44,769,637	_	_
California School for the Deaf – Riverside	40,085,860	40,656,061	-	_
Diagnostic Centers	17,657,194	17,657,194	_	-
Education Audit Appeals Panel	860,144	1,223,000	_	-
School Facilities Aid Program	1,333,712,248	1,333,712,248	124,159,244	124,159,244
State Contributions to the State Teachers' Retirement System	3,712,257,062	3,712,257,062	_	-
Higher Education – UC, CSU, and Other				
Board of Governors of the California Community Colleges	8,002,577,658	8,003,766,466	2,832,741	2,860,054
California State University				
California State University Statewide Programs	321,434,005	321,434,005	1,500,000	2,000,000
California State University Campuses				
CPSU, San Luis Obispo	311,481,000	311,481,000	_	-
CSPU, Pomona	289,919,000	289,919,000	_	_
CSU, Bakersfield	105,015,000	105,015,000	_	_
CSU, Channel Islands	97,936,000	97,936,000	_	_
CSU, Chico	188,388,000	188,388,000	_	_

CSU, Dominguez Hills	163,396,000	163,396,000	_	-
CSU, East Bay	180,373,000	180,373,000	_	-
CSU, Fresno	267,240,000	267,240,000	_	-
CSU, Fullerton	389,510,000	389,510,000	_	-
CSU, Humboldt	107,627,000	107,627,000	_	-
CSU, Long Beach	444,430,000	444,430,000	_	-
CSU, Los Angeles	250,207,000	250,207,000	_	-
CSU, Maritime Academy	37,776,000	37,776,000	_	-
CSU, Monterey Bay	98,340,000	98,340,000	_	-
CSU, Northridge	386,190,000	386,190,000	_	-
CSU, Sacramento	325,727,000	325,727,000	_	-
CSU, San Bernardino	200,638,000	200,638,000	_	-
CSU, San Diego	450,585,996	450,585,996	_	-
CSU, San Francisco	352,232,000	352,232,000	_	-
CSU, San Jose	407,226,000	407,226,000	_	-
CSU, San Marcos	175,395,000	175,395,000	_	-
CSU, Sonoma	89,476,000	89,476,000	_	_
CSU, Stanislaus	122,805,000	122,805,000	_	-
California Institute for Regenerative Medicine	_	_	_	600,000
California Student Aid Commission	2,984,182,062	3,261,609,347	_	385,000
CSU Health Benefits for Retired Annuitants	374,398,007	391,678,000	_	_
College of the Law, San Francisco	112,763,000	112,763,000	_	_
University of California	5,673,447,000	5,670,447,000	81,366,926	94,525,346
-				
Total Education	96,239,832,221	96,627,610,020	(6,149,208,234)	(6,133,124,597)
Labor and Workforce Development				
Agricultural Labor Relations Board	10,520,896	10,731,000	1,504,418	1,504,430
California Workforce Development Board	241,368,355	295,226,535	8,020,423	10,343,826
Department of Industrial Relations	54,885,255	56,353,031	614,826,819	757,581,794

Employment Development Department	870,545,099	950,386,825	233,028,641	259,697,488
Public Employment Relations Board	16,498,636	16,922,000	-	_
Total Labor and Workforce Development	1,193,818,241	1,329,619,391	857,380,301	1,029,127,538
Government Operations				
California Department of Tax and Fee Administration	326,189,304	391,227,974	293,853,386	318,908,906
California Victim Compensation Board	57,536,909	58,712,878	63,503,368	69,663,266
Department of General Services	1,497,593,012	1,585,939,137	(751,279,109)	(745,063,816)
Department of Human Resources	25,853,200	33,550,000	-	225,000
Department of Technology	115,706,228	124,527,718	_	_
Franchise Tax Board	9,234,178,227	9,293,166,000	1,058,095,292	1,062,675,635
Office of Administrative Law	2,762,196	3,010,000	_	_
Public Employees' Retirement System	2,925,000,000	2,925,000,000	-	_
State Personnel Board	2,287,740	2,932,000	-	_
Total Government Operations	14,187,106,816	14,418,065,707	664,172,937	706,408,991
Total Government Operations	14,187,106,816	14,418,065,707	664,172,937	706,408,991
Total Government Operations  General Government	14,187,106,816	14,418,065,707	664,172,937	706,408,991
	14,187,106,816	14,418,065,707	664,172,937	706,408,991
General Government	14,187,106,816 210,776,552	14,418,065,707 211,317,488	664,172,937 3,147,523	706,408,991 4,391,431
General Government  Non-Agency Departments				
General Government  Non-Agency Departments  California Arts Council	210,776,552	211,317,488		
General Government  Non-Agency Departments  California Arts Council  California Citizens Compensation Commission	210,776,552 389	211,317,488 10,000	3,147,523 —	4,391,431 —
General Government  Non-Agency Departments  California Arts Council  California Citizens Compensation Commission  California State Auditor's Office	210,776,552 389 18,771,347	211,317,488 10,000 27,793,000	3,147,523 —	4,391,431 —
General Government  Non-Agency Departments  California Arts Council  California Citizens Compensation Commission  California State Auditor's Office  Commission on Asian and Pacific Islander American Affairs	210,776,552 389 18,771,347 1,481,900	211,317,488 10,000 27,793,000 1,628,891	3,147,523 — 428,389 —	4,391,431 —
General Government  Non-Agency Departments  California Arts Council  California Citizens Compensation Commission  California State Auditor's Office  Commission on Asian and Pacific Islander American Affairs  Commission on Peace Officer Standards and Training	210,776,552 389 18,771,347 1,481,900 23,561,634	211,317,488 10,000 27,793,000 1,628,891 62,679,166	3,147,523 — 428,389 — —	4,391,431 — 428,389 —
General Government  Non-Agency Departments  California Arts Council  California Citizens Compensation Commission  California State Auditor's Office  Commission on Asian and Pacific Islander American Affairs  Commission on Peace Officer Standards and Training  Commission on State Mandates	210,776,552 389 18,771,347 1,481,900 23,561,634 54,157,242	211,317,488 10,000 27,793,000 1,628,891 62,679,166 70,146,000	3,147,523 — 428,389 — —	4,391,431 — 428,389 —
General Government  Non-Agency Departments  California Arts Council  California Citizens Compensation Commission  California State Auditor's Office  Commission on Asian and Pacific Islander American Affairs  Commission on Peace Officer Standards and Training  Commission on State Mandates  Commission on the Status of Women and Girls	210,776,552 389 18,771,347 1,481,900 23,561,634 54,157,242 8,714,832	211,317,488 10,000 27,793,000 1,628,891 62,679,166 70,146,000 9,406,000	3,147,523 — 428,389 — —	4,391,431 — 428,389 —
General Government  Non-Agency Departments  California Arts Council  California Citizens Compensation Commission  California State Auditor's Office  Commission on Asian and Pacific Islander American Affairs  Commission on Peace Officer Standards and Training  Commission on State Mandates  Commission on the Status of Women and Girls  Department of Finance	210,776,552 389 18,771,347 1,481,900 23,561,634 54,157,242 8,714,832 44,132,312	211,317,488 10,000 27,793,000 1,628,891 62,679,166 70,146,000 9,406,000 54,958,000	3,147,523 - 428,389 - - - 1,805,132 - -	4,391,431 - 428,389 - - 1,854,000 -

Fair Political Practices Commission	15,195,837	15,774,000	_	_
Financial Information System for California	56,596,598	68,899,177	-	_
Military Department	168,873,012	212,993,708	1,627,006	1,740,000
Milton Marks "Little Hoover" Commission on California State Govt Org and Economy	1,334,552	1,345,000	-	_
Public Utilities Commission	109,377,231	139,301,083	1,353,460,351	1,636,932,179
State Public Defender	20,096,335	21,308,000	-	_
Youth Empowerment Commission	_	1,500,000	_	_
Tax Relief/Local Government				
Local Government Financing	231,389,726	283,389,966	125	125
Payment to Counties for Costs of Homicide Trials	25,316	25,316	_	_
Tax Relief	387,749,995	415,001,000	5,660,703	5,660,703
Trial Court Security – Court Construction	8,406,512	10,534,000	_	-
Trial Court Security – Judgeships	6,883,338	6,884,000	-	_
Shared Revenue	_	_	1,680,341,421	1,680,341,421
Apportionment of Geothermal Resources Development	-	_	1,668,802	1,668,802
Apportionment of Motor Vehicle Fuel Tax for County Roads & City Streets	_	_	1,675,595,257	1,675,595,257
Apportionment of Off-Highway License Fees	_	_	1,795,381	1,795,381
Apportionment of Tideland Revenues	649,363	649,363	-	_
Statewide Expenditures				
Augmentation for Contingencies or Emergency	_	25,765,574	-	14,685,000
Augmentation for Employee Compensation	4,425,485	711,034,110	-	504,917,000
Cash Management and Budgetary Loans	9,510,810	26,617,000	-	_
Capital Outlay Planning and Studies Funding	2,000,000	2,000,000	-	_
Equity Claims and Settlements and Judgments				

Equity Claims by Victim Compensation Board and Department of General Services	7,016,220	7,016,220	-	_
Settlements and Judgments by Department of Justice	11,914,729	11,930,016	397,719	397,719
General Fund Credits from Federal Funds (SWCAP)	(196,947,900)	(196,947,900)	_	_
General Obligation Bonds and Commercial Paper	4,814,825,456	4,575,405,384	_	_
Health and Dental Benefits for Annuitants	2,134,184,433	2,207,794,000	_	_
Interest Payments to the Federal Government	4,545,039	4,545,039	218,255	501,000
Miscellaneous	18,339	18,339	418,250	418,250
Public School System Stabilization Account	5,007,970,000	5,007,970,000	(5,007,970,000)	(5,007,970,000)
Reserve for Liquidation of Encumbrances	(7,431,403,665)	(7,431,403,665)	(87,252,361)	(87,252,361)
Statewide General Administration Expenditures (Pro Rata)	(900,773,408)	(900,773,408)	843,917,831	843,917,831
Supplemental Pension Payment	61,859,073	61,859,073	40,488,880	40,488,880
Tobacco Settlement Revenue Shortfall	_	1,000	-	_
-				
Total General Government	5,842,888,843	6,723,079,847	750,597,911	1,572,067,767
Total *	215,292,798,573	225,503,286,965	46,617,821,036	54,471,823,848

<sup>\*</sup> Total does not tie to the Budgetary/Legal Basis Annual Report due to rounding.