

INTRODUCTION

The following tabs contain detailed appropriation statements for the Governmental Cost Funds as a supplement to the *Budgetary/Legal Basis Annual Report*. Responsibility for the accuracy of the data and the completeness and fairness of the presentation, including disclosures, rests with the State. To the best of our knowledge and belief, the attached data is accurate in all material respects and is reported in accordance with the state laws and state accounting procedures.

EXPENDITURES LEGEND

The following Uniform Codes Manual (UCM) descriptions identify numbers and terms used for budget authority and appropriations; and the UCM descriptions are located at:

[Uniform Codes Manual](#)

Appropriation: A legal authorization granted by a legislative body to make expenditures and to incur obligations for specific purposes.

Budget Act (B/A) Control SEC. : Sections of the B/A, generally referred to as the general control sections, which provide specific controls or restrictions on appropriations that may apply to a number of agencies, or on a statewide basis.

Chapter (CH)/Section (SEC): The Budget Bill, when approved by the California State Legislature and signed by the Governor, becomes the B/A, and is "Chaptered." Section is the B/A detail breakdown that designates agency, reference, and fund. Examples:

CH. 33/11: B/A was assigned Chapter number 33 for fiscal year 2011.

SEC 0250-012-0001: Represents the agency (0250), reference (012), and fund (0001).

BU	Groups of departments or budgets under agency secretaries or broad functional groupings usually referred to as Agency.
Sub BU	Breakdown of agencies into subagency groupings.
Department	This level is normally called Departments and receive appropriations.
Division	This level includes suborganizations that are part of a Department and can be divisions, bureaus, boards, or commissions.
Unit	This level includes suborganizations that are part of a Division organization and are sometimes called bureaus, offices, or units. These will be identified only if they receive appropriations.

An explanation of the B/A is located at:

[Budget Act](#)

Budget Authority can also come from California law codes (e.g., Government, Education Code, Penal Code, Revenue and Taxation Code, etc.).

An example of the Budget Authority (appropriation) and the breakdown of the budget string is shown below.

Example: B/A IT. 0110-001-0001

B/A	Budget Act	The B/A is the predominant method by which appropriations are made.
IT.	Item	Appropriation line item.
0110	BU Code	A four-digit numerical designation from the UCM that is assigned to each state department, office, board, commission, etc., by the Department of Finance.
001	Reference	The reference number provides a unique code for each appropriation made to one organization from the same fund or to designate specific statewide appropriations such as State Mandates.
0001	Fund	The fund code is used to identify the fund from which an appropriation is made.

Example of an Appropriation: 0001000 0250 2016 001

0001000
0250
2016
001

The first seven digits represent the fund and subfund number.

The second four digits represent the agency.

The third four digits represent the fiscal year; the year in which the legislation was enacted.

The last three to six digits represent the reference number.

**STATE OF CALIFORNIA
BUDGETARY/LEGAL BASIS ANNUAL REPORT SUPPLEMENT
EXPENDITURES
FOR THE FISCAL YEAR ENDED JUNE 30, 2023**

(Amount in dollars)

	UNENCUMBERED BALANCE JUNE 30, 2022	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2023
Statement of Appropriations, Expenditures, and Balances						
General Fund *	41,044,934,370 §	259,423,289,992	215,292,798,573 ^	1,470,117,191 ^	14,654,025,451	58,921,189,330
General Fund Special Accounts	724,980,274	(1,184,186,828)	(3,938,464,791) ^	(22,466,275) ^	311,517,155	667,853,174
Feeder Funds	—	20,575,631,949	215,097,246 ^	—	—	—
Transportation Funds	13,692,738,209	41,732,474,625	15,321,169,361 ^	934,182,510 ^	978,483,547	14,948,221,781
Other Governmental Cost Funds †	16,980,514,404 □	84,372,201,792	35,020,019,220 ^	1,978,901,559 ^	2,222,157,813	23,411,970,673
Total All Fund Types †	72,443,167,257	404,919,411,530	261,910,619,609	4,360,734,985	18,166,183,966	97,949,234,958

Comparative Statement of Actual and Budgeted Expenditures

* General Fund includes Funds 0001, 0374 and 0375.

^ Total does not include transfer amounts.

§ The variance (123,829,390) between current year Beginning Balance in General Fund and prior year Ending Balance is due to the encumbrance date changes in Funds 0001, Agency 5225.

† Total may not tie to the *Budgetary/Legal Basis Annual Report* due to rounding.

□ The variance (10,145,743) between current year Beginning Balance in Other Governmental Cost Funds and prior year Ending Balance is mainly due to the reclassification of Fund 9753 and the encumbrance date changes in Fund 3265.

BUDGETARY/LEGAL BASIS ANNUAL REPORT SUPPLEMENT
STATEMENT OF APPROPRIATIONS, EXPENDITURES, AND BALANCES
GENERAL FUND SPECIAL ACCOUNTS
FOR THE FISCAL YEAR ENDED JUNE 30, 2023
 (Amounts in dollars)

Fund Number	Fund Name	BU Code	BU Name	Character	Budget Authority	CH/SEC.	FY	Subtotal	724,880,274		(1,184,456,828)		(3,318,464,791)		(22,462,275)		311,517,155		667,853,174	
									Unencumbered	Appropriations and Authorizations	Current Year	Prior Year	Reversions	Unencumbered Balance	June 30, 2023					
1018	Lake Tahoe Science and Lake Improvement Account	0540	Secretary of the Natural Resources	State Operations	B/A IT, 0540-001-1018	CH, 4322	2022-2023	1018000104012022	001	2051	275,000	214,044	215	215	215	215	215	215	215	215
1018	Lake Tahoe Science and Lake Improvement Account	0540	Secretary of the Natural Resources	State Operations	B/A IT, 0540-001-1018	CH, 4322	2020-2021	1018000104012020	001	63,494	63,494	63,494	63,494	63,494	63,494	63,494	63,494	63,494	63,494	63,494
1018	Lake Tahoe Science and Lake Improvement Account	0540	Secretary of the Natural Resources	State Operations	B/A IT, 0540-001-1018	CH, 4319	2019-2020	1018000104012019	001	9,400	(193,688)	9,400	9,400	9,400	9,400	9,400	9,400	9,400	9,400	9,400
0014	Hazardous Waste Control Account	0555	Secretary for Environmental Protection	State Operations	B/A IT, 0555-001-0014	CH, 4322	2022-2023	10000005552022	001	396,346	396,346	396,346	396,346	396,346	396,346	396,346	396,346	396,346	396,346	396,346
0014	Hazardous Waste Control Account	0555	Secretary for Environmental Protection	State Operations	B/A IT, 0555-001-0014	CH, 4321	2021-2022	10000005552021	001	22,112	22,112	22,112	22,112	22,112	22,112	22,112	22,112	22,112	22,112	22,112
0014	Hazardous Waste Control Account	0555	Secretary for Environmental Protection	State Operations	B/A IT, 0555-001-0014	CH, 4320	2020-2021	10000005552020	001	14,441	14,441	14,441	14,441	14,441	14,441	14,441	14,441	14,441	14,441	14,441
1006	Rural CUPA Reimbursement Account	0555	Secretary for Environmental Protection	Local Assistance	B/A IT, 0555-101-1006	CH, 4322	2022-2023	10000005552022	101	55,000	835,000	780,000	780,000	780,000	780,000	780,000	780,000	780,000	780,000	780,000
1006	Rural CUPA Reimbursement Account	0555	Secretary for Environmental Protection	Local Assistance	B/A IT, 0555-101-1006	CH, 4320	2020-2021	10000005552020	101	63,478	63,478	63,478	63,478	63,478	63,478	63,478	63,478	63,478	63,478	63,478
1006	Rural CUPA Reimbursement Account	0555	Secretary for Environmental Protection	Local Assistance	Less Funding Provided by the General Fund	CH, 4322	2022-2023	10000005552022	998	—	(835,000)	(835,000)	(835,000)	(835,000)	(835,000)	(835,000)	(835,000)	(835,000)	(835,000)	(835,000)
0028	Unified Program Account	0555	Secretary for Environmental Protection	State Operations	B/A IT, 0555-001-0028	CH, 4322	2022-2023	10000005552022	001	2,164	2,164	2,164	2,164	2,164	2,164	2,164	2,164	2,164	2,164	2,164
0028	Unified Program Account	0555	Secretary for Environmental Protection	State Operations	B/A IT, 0555-001-0028	CH, 4321	2021-2022	10000005552021	001	465,783	465,783	465,783	465,783	465,783	465,783	465,783	465,783	465,783	465,783	465,783
0028	Unified Program Account	0555	Secretary for Environmental Protection	State Operations	B/A IT, 0555-001-0028	CH, 4320	2020-2021	10000005552020	001	2,164	2,164	2,164	2,164	2,164	2,164	2,164	2,164	2,164	2,164	2,164
0029	Nuclear Planning Assessment Special Account	0690	Office of Emergency Services	State Operations	B/A IT, 0690-001-0029	CH, 4322	2022-2023	10000006902022	001	1,403,000	935,609	935,609	935,609	935,609	935,609	935,609	935,609	935,609	935,609	935,609
0029	Nuclear Planning Assessment Special Account	0690	Office of Emergency Services	State Operations	B/A IT, 0690-001-0029	CH, 4321	2021-2022	10000006902021	001	328,479	328,479	328,479	328,479	328,479	328,479	328,479	328,479	328,479	328,479	328,479
0029	Nuclear Planning Assessment Special Account	0690	Office of Emergency Services	State Operations	B/A IT, 0690-001-0029	CH, 4320	2020-2021	10000006902020	001	575,810	575,810	575,810	575,810	575,810	575,810	575,810	575,810	575,810	575,810	575,810
0029	Nuclear Planning Assessment Special Account	0690	Office of Emergency Services	Local Assistance	B/A IT, 0690-101-0029	CH, 4322	2022-2023	10000006902022	101	240,226	240,226	240,226	240,226	240,226	240,226	240,226	240,226	240,226	240,226	240,226
0029	Nuclear Planning Assessment Special Account	0690	Office of Emergency Services	Local Assistance	B/A IT, 0690-101-0029	CH, 4321	2021-2022	10000006902021	101	442,650	442,650	442,650	442,650	442,650	442,650	442,650	442,650	442,650	442,650	442,650
0029	Nuclear Planning Assessment Special Account	0690	Office of Emergency Services	Local Assistance	B/A IT, 0690-101-0029	CH, 4320	2020-2021	10000006902020	101	240,226	240,226	240,226	240,226	240,226	240,226	240,226	240,226	240,226	240,226	240,226
0022	State Emergency Telephone Number Account	0690	Office of Emergency Services	State Operations	B/A IT, 0690-001-0022	CH, 4322	2022-2023	10000006902022	001	373,172	373,172	373,172	373,172	373,172	373,172	373,172	373,172	373,172	373,172	373,172
0022	State Emergency Telephone Number Account	0690	Office of Emergency Services	State Operations	B/A IT, 0690-001-0022	CH, 4321	2021-2022	10000006902021	001	280,469	280,469	280,469	280,469	280,469	280,469	280,469	280,469	280,469	280,469	280,469
0022	State Emergency Telephone Number Account	0690	Office of Emergency Services	State Operations	B/A IT, 0690-001-0022	CH, 4320	2020-2021	10000006902020	001	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	
0022	State Emergency Telephone Number Account	0690	Office of Emergency Services	State Operations	B/A IT, 0690-001-0022	CH, 4322	2022-2023	10000006902022	011	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	
0022	State Emergency Telephone Number Account	0690	Office of Emergency Services	State Operations	B/A IT, 0690-001-0022	CH, 4321	2021-2022	10000006902021	001	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	
0022	State Emergency Telephone Number Account	0690	Office of Emergency Services	Local Assistance	B/A IT, 0690-101-0022	CH, 4322	2022-2023	10000006902022	101	147,200,000	147,200,000	147,200,000	147,200,000	147,200,000	147,200,000	147,200,000	147,200,000	147,200,000	147,200,000	147,200,000
0022	State Emergency Telephone Number Account	0690	Office of Emergency Services	Local Assistance	B/A IT, 0690-101-0022	CH, 4321	2021-2022	10000006902021	101	126,082	126,082	126,082	126,082	126,082	126,082	126,082	126,082	126,082	126,082	126,082
0022	State Emergency Telephone Number Account	0690	Office of Emergency Services	Local Assistance	B/A IT, 0690-101-0022	CH, 4320	2020-2021	10000006902020	101	223,319	223,319	223,319	223,319	223,319	223,319	223,319	223,319	223,319	223,319	223,319
0028	Unified Program Account	0690	Office of Emergency Services	State Operations	B/A IT, 0690-001-0028	CH, 4322	2022-2023	10000006902022	001	118,000	118,000	118,000	118,000	118,000	118,000	118,000	118,000	118,000	118,000	118,000
0028	Unified Program Account	0690	Office of Emergency Services	State Operations	B/A IT, 0690-001-0028	CH, 4321	2021-2022	10000006902021	001	3,182	3,182	3,182	3,182	3,182	3,182	3,182	3,182	3,182	3,182	3,182
0028	Unified Program Account	0690	Office of Emergency Services	State Operations	B/A IT, 0690-001-0028	CH, 4320	2020-2021	10000006902020	001	469,070	469,070	469,070	469,070	469,070	469,070	469,070	469,070	469,070	469,070	469,070
0012	Attorney General Antitrust Account	0620	Department of Justice	State Operations	B/A IT, 0620-001-0012	CH, 4322	2022-2023	10000006202022	001	11,999,000	10,485,300	10,485,300	10,485,300	10,485,300	10,485,300	10,485,300	10,485,300	10,485,300	10,485,300	10,485,300
0012	Attorney General Antitrust Account	0620	Department of Justice	State Operations	B/A IT, 0620-001-0012	CH, 4321	2021-2022	10000006202021	001	1,465,077	1,465,077	1,465,077	1,465,077	1,465,077	1,465,077	1,465,077	1,465,077	1,465,077	1,465,077	1,465,077
0012	Attorney General Antitrust Account	0620	Department of Justice	State Operations	B/A IT, 0620-001-0012	CH, 4320	2020-2021	10000006202020	001	3,382,214	3,382,214	3,382,214	3,382,214	3,382,214	3,382,214	3,382,214	3,382,214	3,382,214	3,382,214	3,382,214
0460	Dealers' Record of Sale Special Account	0620	Department of Justice	State Operations	B/A IT, 0620-001-0460	CH, 4322	2022-2023	104000006202022	001	3,552,000	3,552,000	3,552,000	3,552,000	3,552,000	3,552,000	3,552,000	3,552,000	3,552,000	3,552,000	3,552,000
0460	Dealers' Record of Sale Special Account	0620	Department of Justice	State Operations	B/A IT, 0620-001-0460	CH, 4321	2021-2022	104000006202021	001	1,989,662	1,989,662	1,989,662	1,989,662	1,989,662	1,989,662	1,989,662	1,989,662	1,989,662	1,989,662	1,989,662
0460	Dealers' Record of Sale Special Account	0620	Department of Justice	State Operations	B/A IT, 0620-001-0460	CH, 4320	2020-2021	104000006202020	001	546,445	546,445	546,445	546,445	546,445	546,445	546,445	546,445	546,445	546,445	546,445
0460	Dealers' Record of Sale Special Account	0620	Department of Justice	Local Assistance	B/A IT, 0620-101-0460	CH, 4322	2022-2023	104000006202022	101	28,000	28,000	28,000	28,000	28,000	28,000	28,000	28,000	28,000	28,000	28,000
0460	Dealers' Record of Sale Special Account	0620	Department of Justice	Local Assistance	B/A IT, 0620-101-0460	CH, 4321	2021-2022	104000006202021	101	19,478	19,478	19,478	19,478	19,478	19,478	19,478	19,478	19,478	19,478	19,478
0566	Department of Justice Child Abuse Fund	0620	Department of Justice	State Operations	B/A IT, 0620-001-0566	CH, 4322	2022-2023	106000006202022	001	498,000	497,747	497,747	497,747	497,747	497,747	497,747	497,747	497,747	497,747	497,747
0566	Department of Justice Child Abuse Fund	0620	Department of Justice	State Operations	B/A IT, 0620-001-0566	CH, 4321	2021-2022	106000006202021	001	69	69	69	69	69	69	69	69	69	69	69
0566	Department of Justice Child Abuse Fund	0620	Department of Justice	State Operations	B/A IT, 0620-001-0566	CH, 4320	2020-2021	106000006202020	001	43,416	43,416	43,416	43,416	43,416	43,416	43,416	43,416	43,416	43,416	43,416
0142	Department of Justice Sexual Harassment Offender Fund	0620	Department of Justice	State Operations	B/A IT, 0620-001-0142	CH, 4322	2022-2023	104200006202022	001	3,078,000	2,121,376	2,121,376	2,121,376	2,121,376	2,121,376	2,121,376	2,121,376	2,121,376	2,121,376	2,121,376
0142	Department of Justice Sexual Harassment Offender Fund	0620	Department of Justice	State Operations	B/A IT, 0620-001-0142	CH, 4321	2021-2022	104200006202021	001	908,485	908,485	908,485	908,485	908,485	908,485	908,485	908,485	908,485	908,485	908,485
0142	Department of Justice Sexual Harassment Offender Fund	0620	Department of Justice	State Operations	B/A IT, 0620-001-0142	CH, 4320	2020-2021	104200006202020	001	984,143	984,143	984,1								

0003	State Energy Conservation Assistance Account	3300	Energy Resources Conservation and Development Commission	Local Assistance	Public Resources	CH 8/01, SEC. 25410	04/21/2001 - 999999999	003001380201	605	11,250,294	--	--	--	--	--	11,250,294
0005	Surface Mining and Reclamation Account	3480	Department of Conservation	State Operations	B/A IT, 3480-01-0035	CH 43/22	2022-2023	00300034802022	001	--	5,366,000	4,939,250	--	--	--	426,750
0005	Surface Mining and Reclamation Account	3480	Department of Conservation	State Operations	B/A IT, 3480-01-0129	CH 21/21	2021-2022	00300034802021	001	301,334	--	--	(26,857)	--	--	274,477
0005	Surface Mining and Reclamation Account	3480	Department of Conservation	State Operations	B/A IT, 3480-01-0035	CH 20/20	2021-2021	00300034802020	001	801,690	--	--	2,254	799,396	--	--
0002	State Emergency Telephone Number Account	3540	Department of Forestry and Fire Protection	State Operations	B/A IT, 3540-01-0022	CH 43/22	2022-2023	00200035402022	001	--	21,899,000	21,661,883	--	--	--	237,117
0002	Unified Program Account	3540	Department of Forestry and Fire Protection	State Operations	B/A IT, 3540-01-0022	CH 43/22	2021-2022	00200035402021	001	78,698	--	--	--	--	--	78,698
0002	Unified Program Account	3540	Department of Forestry and Fire Protection	State Operations	B/A IT, 3540-01-0028	CH 21/21	2021-2022	00200035402021	001	--	--	2,493	--	--	--	2,493
0002	Unified Program Account	3540	Department of Forestry and Fire Protection	State Operations	B/A IT, 3540-01-0028	CH 43/22	2022-2023	00200035402022	001	70,700	--	--	(2,786)	73,486	--	--
0008	Natural Heritage Preservation Tax Credit Reimbursement Account	3660	Wildlife Resources Board	State Operations	Public Resources	CH 22/08, SEC. 37034	04/21/2001 - 999999999	01010104602021	502	--	1,000,000	Transfer 1,000,000	--	--	--	--
0008	Energy Resources Programs Account	3660	Department of Water Resources	State Operations	B/A IT, 3660-01-0465	CH 43/22	2022-2023	04600036602022	001	--	4,049,000	3,799,544	--	--	--	250,456
0008	Energy Resources Programs Account	3660	Department of Water Resources	State Operations	B/A IT, 3660-01-0465	CH 21/21	2021-2022	04600036602021	001	14,889	--	--	(29)	--	--	14,918
0445	Air Toxics Inventory and Assessment Account	3900	State Air Resources Board	State Operations	B/A IT, 3900-01-0434	CH 43/22	2022-2023	04300039002022	001	--	721,000	71,749	--	--	--	649,251
0434	Air Toxics Inventory and Assessment Account	3900	State Air Resources Board	State Operations	B/A IT, 3900-01-0434	CH 21/21	2021-2022	04300039002021	001	689,076	--	4,250	--	--	--	693,326
0442	Air Toxics Inventory and Assessment Account	3900	State Air Resources Board	State Operations	B/A IT, 3900-01-0434	CH 43/22	2020-2021	04300039002020	001	53,197	--	--	(600,000)	653,197	--	--
0462	Public Utilities Commission Utilities Reimbursement Account	3900	State Air Resources Board	State Operations	B/A IT, 3900-01-0462	CH 43/22	2022-2023	04000039002022	001	--	207,000	73,792	--	--	--	133,208
0462	Public Utilities Commission Utilities Reimbursement Account	3900	State Air Resources Board	State Operations	B/A IT, 3900-01-0462	CH 21/21	2021-2022	04000039002021	001	131,234	--	--	(3,797)	--	--	127,437
0462	Public Utilities Commission Utilities Reimbursement Account	3900	State Air Resources Board	State Operations	B/A IT, 3900-01-0462	CH 43/22	2020-2021	04000039002020	001	15,105	--	--	(18,145)	33,250	--	--
1018	Lake Tahoe Science and Lake Improvement Account	3940	State Water Resources Control Board	State Operations	B/A IT, 3940-01-1018	CH 43/22	2022-2023	01800039402022	001	--	486,000	448,278	--	--	--	37,722
1018	Lake Tahoe Science and Lake Improvement Account	3940	State Water Resources Control Board	State Operations	B/A IT, 3940-01-1018	CH 21/21	2021-2022	01800039402021	001	43,710	--	--	(3,177)	--	--	40,533
1018	Lake Tahoe Science and Lake Improvement Account	3940	State Water Resources Control Board	State Operations	B/A IT, 3940-01-1018	CH 43/22	2020-2021	01800039402020	001	13,224	--	--	(34,450)	47,674	--	--
0438	Underground Storage Tank Tester Account	3940	State Water Resources Control Board	State Operations	B/A IT, 3940-01-0438	CH 43/22	2022-2023	04380039402022	001	--	20,000	1,746	--	--	--	18,254
0438	Underground Storage Tank Tester Account	3940	State Water Resources Control Board	State Operations	B/A IT, 3940-01-0438	CH 21/21	2021-2022	04380039402021	001	8	--	--	(183)	191	--	--
0438	Underground Storage Tank Tester Account	3940	State Water Resources Control Board	State Operations	B/A IT, 3940-01-0438	CH 43/22	2020-2021	04380039402020	001	735	--	--	(29)	763	--	--
0008	Unified Program Account	3940	State Water Resources Control Board	State Operations	B/A IT, 3940-01-0028	CH 43/22	2022-2023	00200039402022	001	--	676,000	612,004	--	--	--	63,996
0008	Unified Program Account	3940	State Water Resources Control Board	State Operations	B/A IT, 3940-01-0028	CH 21/21	2021-2022	00200039402021	001	429,824	--	--	(1,718)	--	--	431,542
0008	Unified Program Account	3940	State Water Resources Control Board	State Operations	B/A IT, 3940-01-0028	CH 43/22	2020-2021	00200039402020	001	100,368	--	--	(842)	101,000	--	--
1003	Cleanup Loans and Environmental Assistance to Neighborhoods Account	3960	Department of Toxic Substances Control	State Operations	B/A IT, 3960-01-1003	CH 43/22	2022-2023	10030039602022	011	--	40,000	--	--	--	--	40,000
1003	Cleanup Loans and Environmental Assistance to Neighborhoods Account	3960	Department of Toxic Substances Control	Local Assistance	Public Resources	CH 21/21, SEC. 24(A)	05/29/2000 - 999999999	10030039602022	002	77,648.45	--	--	--	--	--	77,648.45
0014	Hazardous Waste Control Account	3960	Department of Toxic Substances Control	State Operations	B/A IT, 3960-01-0014	CH 43/22	2022-2023	00140039602022	001	--	108,531,000	78,568,863	--	--	--	29,962,137
0014	Hazardous Waste Control Account	3960	Department of Toxic Substances Control	State Operations	B/A IT, 3960-01-0014	CH 21/21	2021-2022	00140039602021	001	3,716,793	--	--	--	(1,173,583)	--	4,890,376
0014	Hazardous Waste Control Account	3960	Department of Toxic Substances Control	State Operations	B/A IT, 3960-01-0014	CH 43/22	2020-2021	00140039602020	001	2,666,762	--	--	--	(2,112,134)	--	4,778,896
0014	Hazardous Waste Control Account	3960	Department of Toxic Substances Control	State Operations	B/A IT, 3960-01-0014	CH 43/22	2020-2021	00140039602020	001	--	--	--	--	--	--	3,797
0005	Illegal Drug Lab Cleanup Account	3960	Department of Toxic Substances Control	State Operations	B/A IT, 3960-01-0006	CH 43/22	2022-2023	00060039602022	001	--	684,000	648,000	--	--	--	36,000
0005	Illegal Drug Lab Cleanup Account	3960	Department of Toxic Substances Control	State Operations	B/A IT, 3960-01-0006	CH 21/21	2021-2022	00060039602021	001	--	--	--	(24,024)	24,024	--	--
0005	Illegal Drug Lab Cleanup Account	3960	Department of Toxic Substances Control	State Operations	B/A IT, 3960-01-0006	CH 43/22	2020-2021	00060039602020	001	--	--	--	(214,300)	214,312	--	--
0005	Illegal Drug Lab Cleanup Account	3960	Department of Toxic Substances Control	State Operations	Less Funding Provided by the General Fund	CH 43/22	2022-2023	00060039602022	995	--	(684,000)	(682,000)	--	--	--	2,000
0458	Site Operation and Maintenance Account	3960	Department of Toxic Substances Control	State Operations	B/A IT, 3960-01-0458	CH 43/22	2022-2023	04580039602022	011	--	140,000	Transfer 17,000	--	--	--	62,920
0458	Site Operation and Maintenance Account	3960	Department of Toxic Substances Control	State Operations	B/A IT, 3960-01-0458	CH 21/21	2021-2022	04580039602021	011	140,000	--	Transfer 140,000	--	--	--	--
0458	Site Operation and Maintenance Account	3960	Department of Toxic Substances Control	State Operations	B/A IT, 3960-01-0458	CH 43/22	2020-2021	04580039602020	011	27,392	--	--	--	27,392	--	--
0458	Site Operation and Maintenance Account	3960	Department of Toxic Substances Control	State Operations	Health and Safety	CH 10/48B, SEC. 25330.6	2022-2023	04580039602022	517	--	--	256,034	--	--	--	256,034
0018	Site Remediation Account	3960	Department of Toxic Substances Control	State Operations	B/A IT, 3960-01-0018	CH 43/22	2022-2023	00180039602022	001	--	13,900,000	13,900,000	--	--	--	11,547,309
0018	Site Remediation Account	3960	Department of Toxic Substances Control	State Operations	B/A IT, 3960-01-0018	CH 21/21	2021-2022	00180039602021	001	13,918,477	--	--	--	--	--	12,158,126
0018	Site Remediation Account	3960	Department of Toxic Substances Control	State Operations	B/A IT, 3960-01-0018	CH 43/22	2020-2021	00180039602020	001	6,920	--	--	--	--	--	1,375,955
0018	Site Remediation Account	3960	Department of Toxic Substances Control	State Operations	B/A IT, 3960-01-0018	CH 21/21	2019-2020	00180039602019	001	999,552	--	--	762,662	--	--	196,870
0018	Site Remediation Account	3960	Department of Toxic Substances Control	State Operations	B/A IT, 3960-01-0018	CH 43/22	2018-2019	00180039602018	001	1,305	--	--	--	(65,343)	--	66,448
0018	Site Remediation Account	3960	Department of Toxic Substances Control	State Operations	B/A IT, 3960-01-0018	CH 43/22	2017-2018	00180039602017	001	61,725	--	--	--	(56,788)	--	67,509
3084	State Certified Unified Program Agency Account	3960	Department of Toxic Substances Control	State Operations	B/A IT, 3960-01-3084	CH 43/22	2022-2023	30840039602022	001	--	2,273,000	1,669,506	--	--	--	603,494
3084	State Certified Unified Program Agency Account	3960	Department of Toxic Substances Control	State Operations	B/A IT, 3960-01-3084	CH 21/21	2021-2022	30840039602021	001	--	277,612	--	--	56,407	--	241,205
3084	State Certified Unified Program Agency Account	3960	Department of Toxic Substances Control	State Operations	B/A IT, 3960-01-3084	CH 43/22	2020-2021	30840039602020	001	142,184	--	--	--	(1,192)	--	143,376
0557	Toxic Substances Control Account	3960	Department of Toxic Substances Control	State Operations	B/A IT, 3960-01-0557	CH 43/22	2022-2023	05570039602022	001	--	102,818,000	72,225,055	--	--	--	30,592,945
0557	Toxic Substances Control Account	3960	Department of Toxic Substances Control	State Operations	B/A IT, 3960-01-0557	CH 21/21	2021-2022	05570039602021	001	104,818,884	--	--	1,658,167	--	--	12,991,677
0557	Toxic Substances Control Account	3960	Department of Toxic Substances Control	State Operations	B/A IT, 3960-01-0557	CH 43/22	2020-2021	05570039602020	001	105,943,016	--	--	5,412,920	--	--	100,530,096
0557	Toxic Substances Control Account	3960	Department of Toxic Substances Control	State Operations	B/A IT, 3960-01-0557	CH 43/22	2020-2021	05570039602020	001	7,199,862	--	--	(1,520,673)	8,720,535	--	--
0557	Toxic Substances Control Account	3960	Department of Toxic Substances Control	State Operations	B/A IT, 3960-01-0557	CH 43/22	2020-2021	05570039602020	001	1,672,599	--	--	1,502,052	--	--	80,547
0557	Toxic Substances Control Account	3960	Department of Toxic Substances Control	State Operations	B/A IT, 3960-01-0557	CH 21/21	2019-2020	05570039602019	001	74,510,000	--	--	--	(14,500)	--	59,990,000
0557	Toxic Substances Control Account	3960	Department of Toxic Substances Control	State Operations	B/A IT, 3960-01-0557	CH 43/22	2022-2023	05570039602022	011	--	13,900,000	Transfer 13,900,000	--	--	--	--
0557	Toxic Substances Control Account	3960	Department of Toxic Substances Control	State Operations	B/A IT, 3960-01-0557	CH 21/21	2021-2026	05570039602022	501	--	100,000,000	36,033,398	--	--	--	63,966,602
0557	Toxic Substances Control Account	3960	Department of Toxic Substances Control	State Operations	B/A IT, 3960-01-0557	CH 21/21	2021-2025	05570039602021	501	--	42,000,000	51,369,270	--	--	--	1,066,163
0557	Toxic Substances Control Account	3960	Department of Toxic Substances Control	State Operations	Assembly Bill 118	CH 19/16, SEC. 2	05/15-2021	05570039602021	502	--	--	--	--	--	--	14,778,192
0557	Toxic Substances Control Account	3960	Department of Toxic Substances Control	State Operations	Health and Safety	CH 25/98, SEC. 2533(a)	05/29/1999 - 999999999	05570039601999	503	--	1,000,000	116,027	--	--	--	883,973
0557	Toxic Substances Control Account	3960	Department of Toxic Substances Control	State Operations	REFUNDS TO REVERTED APPROPRIATIONS	CH 43/22	2022-2023	00000039602022	001	--	1,458,000	1,011,330	--	--	--	55,710
0008	Unified Program Account	3960	Department of Toxic Substances Control	State Operations	B/A IT, 3960-01-0028	CH 21/21	2021-2022	00200039602021	001	406,556	--	--	(15,281)	--	--	446,670
0008	Unified Program Account	3960	Department of Toxic Substances Control	State Operations	B/A IT, 3960-01-0028	CH 43/22	2020-2021	00200039602020	001	489,292	--	--	(6,127)	485,419	--	--
0558	Farm and Ranch Solid Waste Cleanup and Assessment Account	3970	Department of Resources Recycling and Recovery	State Operations	B/A IT, 3970-01-0558	CH 43/22	2022-2023	05580039702022	001	1,184,000	--	1,056,464	--	--	--	127,536
0558	Farm and Ranch Solid Waste Cleanup and Assessment Account	3970	Department of Resources Recycling and Recovery	State Operations	B/A IT, 3970-01-0558	CH 21/21	2021-2022	05580039702021	001	138,519	--	--	(27,668)	--	--	166,185
0558	Farm and Ranch Solid Waste Cleanup and Assessment Account	3970	Department of Resources Recycling and Recovery	State Operations	B/A IT, 3970-01-0558	CH 43/22	2020-2021	05580039702020	001	67,249	--	--	--	(227,667)	--	294,916
0558	Farm and Ranch Solid Waste Cleanup and Assessment Account	3970	Department of Resources Recycling and Recovery	State Operations	B/A IT, 3970-01-0558	CH 21/21	2019-2020	05580039702019	001	225,180	--	--	--	(42,807)	--	267,987
0462	Public Utilities Commission Utilities Reimbursement Account	3980	Office of Environmental Health Hazard Assessment	State Operations	B/A IT, 3980-01-0462	CH 43/22	2022-2023	04600039802022	001	--	218,000	198,493	--	--	--	19,507
0462	Public Utilities Commission Utilities Reimbursement Account	3980	Office of Environmental Health Hazard Assessment	State Operations	B/A IT, 3980-01-0462	CH 21/21	2021-2022	0								

0242	Court Collection Account	7730	Franchise Tax Board	State Operations	BIA IT, 7730-001-0242	CH, 4322	2022-2023	0242000 7730 2022 001	--	14,640,000	11,428,701	--	--	--	3,211,299
0242	Court Collection Account	7730	Franchise Tax Board	State Operations	BIA IT, 7730-001-0242	CH, 2121	2021-2022	0242000 7730 2021 001	--	2,473,326	--	--	(37,455)	--	2,510,781
0242	Court Collection Account	7730	Franchise Tax Board	State Operations	BIA IT, 7730-001-0242	CH, 4322	2022-2023	0242000 7730 2022 001	--	1,252,961	--	--	(1,375)	1,238,636	--
0006	Disability Access Account	7760	Department of General Services	State Operations	BIA IT, 7760-001-0006	CH, 4322	2022-2023	0006000 7760 2022 001	--	12,769,000	12,769,751	--	--	--	2,249
0006	Disability Access Account	7760	Department of General Services	State Operations	BIA IT, 7760-001-0006	CH, 2121	2021-2022	0006000 7760 2021 001	--	2,212,920	(1,300,000)	--	--	24,763	888,157
0006	Disability Access Account	7760	Department of General Services	State Operations	BIA IT, 7760-001-0006	CH, 4322	2022-2023	0006000 7760 2022 001	--	383,621	--	--	--	(192,548)	576,279
0006	Disability Access Account	7760	Department of General Services	State Operations	Reappropriated by	CH, 4322, IT, 7760-491	2021-2023	0006000 7760 2021 00122	--	1,300,000	711,150	--	--	--	588,850
0003	Motor Vehicle Parking Facilities Money Account	7760	Department of General Services	State Operations	BIA IT, 7760-001-0003	CH, 4322	2022-2023	0003000 7760 2022 001	--	6,127,000	5,935,211	--	--	--	191,789
0003	Motor Vehicle Parking Facilities Money Account	7760	Department of General Services	State Operations	BIA IT, 7760-001-0003	CH, 2121	2021-2022	0003000 7760 2021 001	--	1,711,560	1,520,208	--	--	--	191,352
0003	Motor Vehicle Parking Facilities Money Account	7760	Department of General Services	State Operations	BIA IT, 7760-001-0003	CH, 4322	2022-2023	0003000 7760 2022 001	--	4,255,811	--	--	(801,366)	4,857,177	--
0003	Motor Vehicle Parking Facilities Money Account	7760	Department of General Services	State Operations	REFUNDS TO REVERTED APPROPRIATIONS				--	--	--	--	11,328	(11,328)	--
0002	Property Acquisition Law Money Account	7760	Department of General Services	State Operations	BIA IT, 7760-001-0002	CH, 4322	2022-2023	0002000 7760 2022 001	--	4,830,000	4,147,909	--	--	--	682,091
0002	Property Acquisition Law Money Account	7760	Department of General Services	State Operations	BIA IT, 7760-001-0002	CH, 2121	2021-2022	0002000 7760 2021 001	--	178,333	--	--	--	--	148,247
0002	Property Acquisition Law Money Account	7760	Department of General Services	State Operations	BIA IT, 7760-001-0002	CH, 4322	2022-2023	0002000 7760 2022 001	--	336,171	--	--	(53,973)	390,144	--
0002	Property Acquisition Law Money Account	7760	Department of General Services	State Operations	REFUNDS TO REVERTED APPROPRIATIONS				--	--	--	--	7,723	(7,723)	--
0026	State Motor Vehicle Insurance Account	7760	Department of General Services	State Operations	BIA IT, 7760-001-0026	CH, 4322	2022-2023	0026000 7760 2022 001	--	3,056,000	2,225,903	--	--	--	830,097
0026	State Motor Vehicle Insurance Account	7760	Department of General Services	State Operations	BIA IT, 7760-001-0026	CH, 2121	2021-2022	0026000 7760 2021 001	--	651,679	--	--	(15,466)	--	671,147
0026	State Motor Vehicle Insurance Account	7760	Department of General Services	State Operations	Government	CH, 4322	2020-2021	0026000 7760 2020 001	--	597,421	--	--	(41,757)	1,038,188	--
0026	State Motor Vehicle Insurance Account	7760	Department of General Services	State Operations	Government	CH, 1079/08, SEC, 10378-10379	2022-2023	0026000 7760 2022 596	--	58,456,379	58,456,379	--	--	--	--
0078	Graphic Design License Plate Account	8230	California Arts Council	State Operations	BIA IT, 8230-001-0078	CH, 4322	2022-2023	0078000 8230 2022 001	--	164,800	--	--	2,371	(2,371)	--
0078	Graphic Design License Plate Account	8230	California Arts Council	State Operations	BIA IT, 8230-001-0078	CH, 2121	2021-2022	0078000 8230 2021 001	--	726,899	--	--	1,474	--	716,194
0078	Graphic Design License Plate Account	8230	California Arts Council	State Operations	BIA IT, 8230-001-0078	CH, 4322	2022-2023	0078000 8230 2022 001	--	1,405,000	884,000	--	--	--	725,415
0078	Graphic Design License Plate Account	8230	California Arts Council	Local Assistance	BIA IT, 8230-101-0078	CH, 2121	2021-2022	0078000 8230 2021 101	--	704,511	--	--	665,262	--	5,149
0078	Graphic Design License Plate Account	8230	California Arts Council	Local Assistance	BIA IT, 8230-101-0078	CH, 4322	2022-2023	0078000 8230 2022 101	--	1,405,000	--	--	1,405,000	--	1,556
0461	Public Utilities Commission Transportation Reimbursement Account	8660	Public Utilities Commission	State Operations	BIA IT, 8660-001-0461	CH, 4322	2022-2023	0461000 8660 2022 001	--	31,487,000	26,979,867	--	--	--	4,507,133
0461	Public Utilities Commission Transportation Reimbursement Account	8660	Public Utilities Commission	State Operations	BIA IT, 8660-001-0461	CH, 2121	2021-2022	0461000 8660 2021 001	--	913,995	--	--	22,449	--	891,546
0461	Public Utilities Commission Transportation Reimbursement Account	8660	Public Utilities Commission	State Operations	BIA IT, 8660-001-0461	CH, 4322	2022-2023	0461000 8660 2022 001	--	1,520,126	--	--	(462,492)	1,768,520	--
0461	Public Utilities Commission Transportation Reimbursement Account	8660	Public Utilities Commission	State Operations	Government	CH, 1417	2017-2018	0461000 8660 2017 00101	--	84,006	--	--	(33)	14,069	--
0462	Public Utilities Commission Utilities Reimbursement Account	8660	Public Utilities Commission	State Operations	BIA IT, 8660-001-0462	CH, 4322	2022-2023	0462000 8660 2022 001	--	209,841	172,245,700	--	--	(17,895)	17,895
0462	Public Utilities Commission Utilities Reimbursement Account	8660	Public Utilities Commission	State Operations	BIA IT, 8660-001-0462	CH, 2121	2021-2022	0462000 8660 2021 001	--	14,230,068	--	--	--	--	37,595,300
0462	Public Utilities Commission Utilities Reimbursement Account	8660	Public Utilities Commission	State Operations	BIA IT, 8660-001-0462	CH, 4322	2022-2023	0462000 8660 2022 001	--	19,220,531	--	--	(1,342,346)	21,488,954	--
0462	Public Utilities Commission Utilities Reimbursement Account	8660	Public Utilities Commission	State Operations	BIA IT, 8660-001-0462	CH, 1417	2017-2018	0462000 8660 2017 00102	--	45,069	--	--	(2,264,241)	173,187	--
0462	Public Utilities Commission Utilities Reimbursement Account	8660	Public Utilities Commission	State Operations	BIA IT, 8660-011-0462	CH, 4322	2022-2023	0462000 8660 2022 011	--	50,400,000	Transfer 50,400,000	--	--	--	14,691,404
0462	Public Utilities Commission Utilities Reimbursement Account	8660	Public Utilities Commission	State Operations	BIA IT, 8660-011-0462	CH, 2121	2021-2022	0462000 8660 2021 011	--	2,302,000	--	--	Transfer 2,302,000	--	--
0462	Public Utilities Commission Utilities Reimbursement Account	8660	Public Utilities Commission	State Operations	BIA IT, 8660-012-0462	CH, 4322	2022-2023	0462000 8660 2022 012	--	2,300,000	Transfer 2,300,000	--	--	--	--
0462	Public Utilities Commission Utilities Reimbursement Account	8660	Public Utilities Commission	State Operations	BIA IT, 8660-012-0462	CH, 2121	2021-2022	0462000 8660 2021 012	--	5,000,000	2,777,000	--	--	--	2,223,000
0462	Public Utilities Commission Utilities Reimbursement Account	8660	Public Utilities Commission	State Operations	BIA IT, 8660-012-0462	CH, 23922, SEC, 11	09/10/2022 - 09/01/2025	0462000 8660 2022 501	--	130,384	--	--	10	--	130,374
0462	Public Utilities Commission Utilities Reimbursement Account	8660	Public Utilities Commission	State Operations	Less Funding Provided by the General Fund	CH, 23922, SEC, 9	09/10/2022 - 09/01/2025	0462000 8660 2022 596	--	(5,000,000)	(5,000,000)	--	--	--	--
0462	Public Utilities Commission Utilities Reimbursement Account	8660	Public Utilities Commission	State Operations	REFUNDS TO REVERTED APPROPRIATIONS				--	--	--	--	2,034,152	--	--
0485	Army Disciplinary Improvement Account	8940	Military Department	State Operations	BIA IT, 8940-001-0485	CH, 4322	2022-2023	0485000 8940 2022 001	--	136,000	23,107	--	--	--	112,893
0485	Army Disciplinary Improvement Account	8940	Military Department	State Operations	BIA IT, 8940-001-0485	CH, 2121	2021-2022	0485000 8940 2021 001	--	136,000	--	--	--	--	136,000
0485	Army Disciplinary Improvement Account	8940	Military Department	State Operations	BIA IT, 8940-001-0485	CH, 4322	2022-2023	0485000 8940 2022 001	--	148,634	--	--	--	--	148,634
0034	Geothermal Resources Development Account	9220	Appropriation of Geothermal Resources Development	State Operations	Public Resources	CH, 106984, SEC, 3822	2022-2023	0034000 9220 2022 502	--	1,668,802	1,668,802	--	--	--	--
0034	Geothermal Resources Development Account	9220	Appropriation of Geothermal Resources Development	State Operations	Public Resources	CH, 106984, SEC, 3822	2022-2023	0034000 9220 2022 502	--	1,251,602	Transfer 1,251,602	--	--	--	--
0034	Geothermal Resources Development Account	9220	Appropriation of Geothermal Resources Development	State Operations	Public Resources	CH, 106984, SEC, 3822	2022-2023	0034000 9220 2022 502	--	1,251,602	Transfer 1,251,602	--	--	--	--
0034	Geothermal Resources Development Account	9220	Appropriation of Geothermal Resources Development	State Operations	California Constitution	Article XVI, SEC, 20(2)	2022-2023	0034000 9220 2022 501	--	2,424,000,000	Transfer 2,424,000,000	--	--	--	--
0044	Budget Stabilization Account	9520	Revenue for Liquidation of Encumbrances	State Operations	California Constitution	Article XVI, SEC, 20(2)	2022-2023	0044000 9520 2022 599	--	600,000	--	--	--	--	--
0044	Budget Stabilization Account	9520	Revenue for Liquidation of Encumbrances	State Operations	California Constitution	Article XVI, SEC, 20(2)	2022-2023	0044000 9520 2022 599	--	14,869	--	--	--	--	--
0018	Collier-Dugan California Conservation Corps Reimbursement Account	9892	Supplemental Pension Payment	State Operations	Government	SEC, 20(2)(c)(2)	2022-2023	018000 9892 2022 501	--	13,211,100	13,211,100	--	--	--	--
0042	Court Collection Account	9892	Supplemental Pension Payment	State Operations	Government	SEC, 20(2)(c)(2)	2022-2023	0042000 9892 2022 502	--	4,342	--	--	--	--	--
0460	Dealer Record of Sale Special Account	9892	Supplemental Pension Payment	State Operations	Government	SEC, 20(2)(c)(2)	2022-2023	046000 9892 2022 501	--	(324,283)	--	--	--	--	--
0566	Department of Justice Child Abuse Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC, 20(2)(c)(2)	2022-2023	0566000 9892 2022 501	--	(43)	--	--	--	--	--
0442	Department of Justice Sexual Harassment Offender Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC, 20(2)(c)(2)	2022-2023	0442000 9892 2022 501	--	6,416	--	--	--	--	--
0006	Disability Access Account	9892	Supplemental Pension Payment	State Operations	Government	SEC, 20(2)(c)(2)	2022-2023	0006000 9892 2022 502	--	(18,708)	--	--	--	--	--
0465	Energy Resources Programs Account	9892	Supplemental Pension Payment	State Operations	Government	SEC, 20(2)(c)(2)	2022-2023	0465000 9892 2022 501	--	(1,010,631)	--	--	--	--	--
0062	Export Document Program Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC, 20(2)(c)(2)	2022-2023	0062000 9892 2022 501	--	(14,246)	--	--	--	--	--
0058	Farm and Ranch Solid Waste Cleanup and Abatement Account	9892	Supplemental Pension Payment	State Operations	Government	SEC, 20(2)(c)(2)	2022-2023	0058000 9892 2022 501	--	99,619	--	--	--	--	--
0017	Fingerprint Fees Account	9892	Supplemental Pension Payment	State Operations	Government	SEC, 20(2)(c)(2)	2022-2023	0017000 9892 2022 501	--	2,233,002	--	--	--	--	--
0032	Freeman Safety Account	9892	Supplemental Pension Payment	State Operations	Government	SEC, 20(2)(c)(2)	2022-2023	0032000 9892 2022 501	--	(13,324)	--	--	--	--	--
0569	Gambling Control Fines and Penalties Account	9892	Supplemental Pension Payment	State Operations	Government	SEC, 20(2)(c)(2)	2022-2023	0569000 9892 2022 501	--	(2,114)	--	--	--	--	--
0567	Gambling Control Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC, 20(2)(c)(2)	2022-2023	0567000 9892 2022 502	--	(4,683)	--	--	--	--	--
0467	Local Government Geothermal Resources Revolving Subaccount	9892	Supplemental Pension Payment	Local Assistance	Government	SEC, 20(2)(c)(2)	2022-2023	0467000 9892 2022 502	--	1,837	--	--	--	--	--
0078	Graphic Design License Plate Account	9892	Supplemental Pension Payment	Local Assistance	Government	SEC, 20(2)(c)(2)	2022-2023	0078000 9892 2022 502	--	67,069	--	--	--	--	--
0014	Hazardous Waste Control Account	9892	Supplemental Pension Payment	State Operations	Government	SEC, 20(2)(c)(2)	2022-2023	0014000 9892 2022 501	--	712,175	--	--	--	--	--
0065	Illegal Drug Lab Cleanup Account	9892	Supplemental Pension Payment	State Operations	Government	SEC, 20(2)(c)(2)	2022-2023	0065000 9892 2022 501	--	(23,534)	--	--	--	--	--
0018	Lake Tahoe Science and Lake Improvement Account	9892	Supplemental Pension Payment	State Operations	Government	SEC, 20(2)(c)(2)	2022-2023	0018000 9892 2022 501	--	341,779	--	--	--	--	--
0018	Lake Tahoe Science and Lake Improvement Account	9892	Supplemental Pension Payment	Local Assistance	Government	SEC, 20(2)(c)(2)	2022-2023	0018000 9892 2022 502	--	(48,871)	--	--	--	--	--
0003	Motor Vehicle Parking Facilities Money Account	9892	Supplemental Pension Payment	State Operations	Government	SEC, 20(2)(c)(2)	2022-2023	0003000 9892 2022 501	--	(17,405)	--	--	--	--	--
0029	Motor Vehicle Parking Assessment Special Account	9892	Supplemental Pension Payment	State Operations	Government	SEC, 20(2)(c)(2)	2022-2023	0029000 9892 2022 501	--	(61,317)	--	--	--	--	--
0070	Occupational Licensure Prevention Account	9892	Supplemental Pension Payment	State Operations	Government	SEC, 20(2)(c)(2)	2022-2023	0070000 9892 2022 501	--	6,449	--	--	--	--	--
0002	Property Acquisition Law Money Account	9892	Supplemental Pension Payment	State Operations	Government	SEC, 20(2)(c)(2)	2022-2023	0002000 9892 2022 501	--	20,156	--	--	--	--	--
0461	Public Utilities Commission Transportation Reimbursement Account	9892	Supplemental Pension Payment	State Operations	Government	SEC, 20(2)(c)(2)	2022-2023	0461000 9892 2022 501	--	(1,189,358)	--	--	--	--	--
0462	Public Utilities Commission Utilities Reimbursement Account	9892	Supplemental Pension Payment	State Operations	Government	SEC, 20(2)(c)(2)	2022-2023	0462000 9892 2022 501	--	(47,154,621)	--	--	--	--	--
1006	Rural CLUPA Reimbursement Account	9892	Supplement												

0497	Local Government Geothermal Resources Revolving Subaccount	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	0497000 9892 2022 501	--	2,800	2,800	--	--	--
0497	Local Government Geothermal Resources Revolving Subaccount	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	0497000 9892 2022 502	--	22,200	Transfer 22,200	--	--	--
0078	Graphic Design License Plate Account	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	0078000 9892 2022 501	--	2,111	2,111	--	--	--
0078	Graphic Design License Plate Account	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	0078000 9892 2022 502	--	16,889	Transfer 16,889	--	--	--
0014	Hazardous Waste Control Account	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	0014000 9892 2022 501	--	261,017	261,017	--	--	--
0014	Hazardous Waste Control Account	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	0014000 9892 2022 502	--	1,532,369	Transfer 1,532,369	--	--	--
0003	Motor Vehicle Parking Facilities Money Account	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	0003000 9892 2022 501	--	1,886	1,886	--	--	--
0003	Motor Vehicle Parking Facilities Money Account	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	0003000 9892 2022 502	--	17,114	Transfer 17,114	--	--	--
0029	Nuclear Planning Assessment Special Account	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	0029000 9892 2022 501	--	4,223	4,223	--	--	--
0029	Nuclear Planning Assessment Special Account	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	0029000 9892 2022 502	--	34,777	Transfer 34,777	--	--	--
0070	Occupational Lead Poisoning Prevention Account	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	0070000 9892 2022 501	--	8,940	8,940	--	--	--
0070	Occupational Lead Poisoning Prevention Account	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	0070000 9892 2022 502	--	73,900	Transfer 73,900	--	--	--
0461	Public Utilities Commission Transportation Reimbursement Account	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	0461000 9892 2022 501	--	43,328	43,328	--	--	--
0461	Public Utilities Commission Transportation Reimbursement Account	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	0461000 9892 2022 502	--	346,762	Transfer 346,762	--	--	--
0462	Public Utilities Commission Utilities Reimbursement Account	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	0462000 9892 2022 501	--	388,254	388,254	--	--	--
0462	Public Utilities Commission Utilities Reimbursement Account	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	0462000 9892 2022 502	--	2,952,746	Transfer 2,952,746	--	--	--
3084	State Certified Unified Program Agency Account	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	3084000 9892 2022 501	--	7,698	7,698	--	--	--
3084	State Certified Unified Program Agency Account	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	3084000 9892 2022 502	--	60,302	Transfer 60,302	--	--	--
0022	State Emergency Telephone Number Account	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	0022000 9892 2022 501	--	10,793	10,793	--	--	--
0022	State Emergency Telephone Number Account	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	0022000 9892 2022 502	--	91,207	Transfer 91,207	--	--	--
0003	State Energy Conservation Assistance Account	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	0003001 9892 2022 501	--	4,167	4,167	--	--	--
0003	State Energy Conservation Assistance Account	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	0003001 9892 2022 502	--	52,833	Transfer 52,833	--	--	--
0006	State Motor Vehicle Insurance Account	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	0006000 9892 2022 501	--	5,949	5,949	--	--	--
0006	State Motor Vehicle Insurance Account	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	0006000 9892 2022 502	--	51,051	Transfer 51,051	--	--	--
0005	Surface Mining and Reclamation Account	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	0005000 9892 2022 501	--	11,335	11,335	--	--	--
0005	Surface Mining and Reclamation Account	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	0005000 9892 2022 502	--	95,665	Transfer 95,665	--	--	--
0567	Toxic Substances Control Account	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	0567000 9892 2022 501	--	272,180	272,180	--	--	--
0567	Toxic Substances Control Account	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	0567000 9892 2022 502	--	2,016,820	Transfer 2,016,820	--	--	--
0436	Underground Storage Tank Tester Account	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	0436000 9892 2022 501	--	78	78	--	--	--
0436	Underground Storage Tank Tester Account	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	0436000 9892 2022 502	--	92	Transfer 92	--	--	--
0028	Unified Program Account	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	0028000 9892 2022 501	--	16,660	16,660	--	--	--
0028	Unified Program Account	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	0028000 9892 2022 502	--	143,340	Transfer 143,340	--	--	--
0434	Air Toxics Inventory and Assessment Account	9900	Statewide General Administration Expenditures (Pro-Rata)	State Operations	Government	CH 3116, SEC 1124	2022-2025	0434000 9900 2022 990	--	41,962	41,962	--	--	--
0445	Army Discretionary Improvement Account	9900	Statewide General Administration Expenditures (Pro-Rata)	State Operations	Government	CH 3116, SEC 1124	2022-2025	0445000 9900 2022 990	--	13,792	13,792	--	--	--
0012	Attorney General Antitrust Account	9900	Statewide General Administration Expenditures (Pro-Rata)	State Operations	Government	CH 3116, SEC 1124	2022-2025	0012000 9900 2022 990	--	882,730	882,730	--	--	--
0242	Court Collection Account	9900	Statewide General Administration Expenditures (Pro-Rata)	State Operations	Government	CH 3116, SEC 1124	2022-2025	0242000 9900 2022 990	--	883,400	883,400	--	--	--
0460	Dealers' Record of Sale Special Account	9900	Statewide General Administration Expenditures (Pro-Rata)	State Operations	Government	CH 3116, SEC 1124	2022-2025	0460000 9900 2022 990	--	1,501,054	1,501,054	--	--	--
0566	Department of Justice Child Abuse Fund	9900	Statewide General Administration Expenditures (Pro-Rata)	State Operations	Government	CH 3116, SEC 1124	2022-2025	0566000 9900 2022 990	--	24,590	24,590	--	--	--
0142	Department of Justice Sexual Violent Offender Fund	9900	Statewide General Administration Expenditures (Pro-Rata)	State Operations	Government	CH 3116, SEC 1124	2022-2025	0142000 9900 2022 990	--	146,853	146,853	--	--	--
0006	Disability Access Account	9900	Statewide General Administration Expenditures (Pro-Rata)	State Operations	Government	CH 3116, SEC 1124	2022-2025	0006000 9900 2022 990	--	24,341	24,341	--	--	--
0465	Energy Resources Programs Account	9900	Statewide General Administration Expenditures (Pro-Rata)	State Operations	Government	CH 3116, SEC 1124	2022-2025	0465000 9900 2022 990	--	1,893,425	1,893,425	--	--	--
0002	Export Document Program Fund	9900	Statewide General Administration Expenditures (Pro-Rata)	State Operations	Government	CH 3116, SEC 1124	2022-2025	0002000 9900 2022 990	--	37,438	37,438	--	--	--
0017	Firefight Fees Account	9900	Statewide General Administration Expenditures (Pro-Rata)	State Operations	Government	CH 3116, SEC 1124	2022-2025	0017000 9900 2022 990	--	1,874,827	1,874,827	--	--	--
0002	Firearm Safety Account	9900	Statewide General Administration Expenditures (Pro-Rata)	State Operations	Government	CH 3116, SEC 1124	2022-2025	0002000 9900 2022 990	--	18,900	18,900	--	--	--
0569	Gambling Control Fines and Penalties Account	9900	Statewide General Administration Expenditures (Pro-Rata)	State Operations	Government	CH 3116, SEC 1124	2022-2025	0569000 9900 2022 990	--	90,991	90,991	--	--	--
0567	Gambling Control Fund	9900	Statewide General Administration Expenditures (Pro-Rata)	State Operations	Government	CH 3116, SEC 1124	2022-2025	0567000 9900 2022 990	--	1,234,704	1,234,704	--	--	--
0497	Local Government Geothermal Resources Revolving Subaccount	9900	Statewide General Administration Expenditures (Pro-Rata)	State Operations	Government	CH 3116, SEC 1124	2022-2025	0497000 9900 2022 990	--	40,832	40,832	--	--	--
0078	Graphic Design License Plate Account	9900	Statewide General Administration Expenditures (Pro-Rata)	State Operations	Government	CH 3116, SEC 1124	2022-2025	0078000 9900 2022 990	--	169,861	169,861	--	--	--
0014	Hazardous Waste Control Account	9900	Statewide General Administration Expenditures (Pro-Rata)	State Operations	Government	CH 3116, SEC 1124	2022-2025	0014000 9900 2022 990	--	1,426,717	1,426,717	--	--	--
1018	Lake Tahoe Science and Lake Improvement Account	9900	Statewide General Administration Expenditures (Pro-Rata)	State Operations	Government	CH 3116, SEC 1124	2022-2025	1018000 9900 2022 990	--	36,245	36,245	--	--	--
0003	Motor Vehicle Parking Facilities Money Account	9900	Statewide General Administration Expenditures (Pro-Rata)	State Operations	Government	CH 3116, SEC 1124	2022-2025	0003000 9900 2022 990	--	108,740	108,740	--	--	--
0029	Nuclear Planning Assessment Special Account	9900	Statewide General Administration Expenditures (Pro-Rata)	State Operations	Government	CH 3116, SEC 1124	2022-2025	0029000 9900 2022 990	--	97,820	97,820	--	--	--
0070	Occupational Lead Poisoning Prevention Account	9900	Statewide General Administration Expenditures (Pro-Rata)	State Operations	Government	CH 3116, SEC 1124	2022-2025	0070000 9900 2022 990	--	86,508	86,508	--	--	--
0002	Property Acquisition Law Money Account	9900	Statewide General Administration Expenditures (Pro-Rata)	State Operations	Government	CH 3116, SEC 1124	2022-2025	0002000 9900 2022 990	--	40,422	40,422	--	--	--
0461	Public Utilities Commission Transportation Reimbursement Account	9900	Statewide General Administration Expenditures (Pro-Rata)	State Operations	Government	CH 3116, SEC 1124	2022-2025	0461000 9900 2022 990	--	1,022,046	1,022,046	--	--	--
0462	Public Utilities Commission Utilities Reimbursement Account	9900	Statewide General Administration Expenditures (Pro-Rata)	State Operations	Government	CH 3116, SEC 1124	2022-2025	0462000 9900 2022 990	--	9,340,589	9,340,589	--	--	--
0468	Site Operation and Maintenance Account	9900	Statewide General Administration Expenditures (Pro-Rata)	State Operations	Government	CH 3116, SEC 1124	2022-2025	0468000 9900 2022 990	--	14,590	14,590	--	--	--
0492	State Athletic Commission Neurological Examination Account	9900	Statewide General Administration Expenditures (Pro-Rata)	State Operations	Government	CH 3116, SEC 1124	2022-2025	0492000 9900 2022 990	--	3,594	3,594	--	--	--
3084	State Certified Unified Program Agency Account	9900	Statewide General Administration Expenditures (Pro-Rata)	State Operations	Government	CH 3116, SEC 1124	2022-2025	3084000 9900 2022 990	--	57,506	57,506	--	--	--
0022	State Emergency Telephone Number Account	9900	Statewide General Administration Expenditures (Pro-Rata)	State Operations	Government	CH 3116, SEC 1124	2022-2025	0022000 9900 2022 990	--	1,569,178	1,569,178	--	--	--
0003	State Energy Conservation Assistance Account	9900	Statewide General Administration Expenditures (Pro-Rata)	State Operations	Government	CH 3116, SEC 1124	2022-2025	0003001 9900 2022 990	--	109,119	109,119	--	--	--
0006	State Motor Vehicle Insurance Account	9900	Statewide General Administration Expenditures (Pro-Rata)	State Operations	Government	CH 3116, SEC 1124	2022-2025	0006000 9900 2022 990	--	1,240,423	1,240,423	--	--	--
0005	Surface Mining and Reclamation Account	9900	Statewide General Administration Expenditures (Pro-Rata)	State Operations	Government	CH 3116, SEC 1124	2022-2025	0005000 9900 2022 990	--	295,999	295,999	--	--	--
0567	Toxic Substances Control Account	9900	Statewide General Administration Expenditures (Pro-Rata)	State Operations	Government	CH 3116, SEC 1124	2022-2025	0567000 9900 2022 990	--	5,254,304	5,254,304	--	--	--
0028	Unified Program Account	9900	Statewide General Administration Expenditures (Pro-Rata)	State Operations	Government	CH 3116, SEC 1124	2022-2025	0028000 9900 2022 990	--	363,309	363,309	--	--	--
0487	Financial Responsibility Penalty Account	9900	Macintosh	State Operations	Government	CH 104946	10/02/1985 - 9/9/99999	0487000 9900 1985 948	--	553,100	Transfer 553,100	--	--	--

BUDGETARY/LEGAL BASIS ANNUAL REPORT SUPPLEMENT
 STATEMENT OF APPROPRIATIONS, EXPENDITURES, AND BALANCES
 FEEDER FUNDS
 FOR THE FISCAL YEAR ENDED JUNE 30, 2023
 (Amounts in dollars)

Fund Number	Fund Name	BU Code	BU Name	Character	Budget Authority	CH./SEC.	FY	Appropriation	Unencumbered Balance June 30, 2022	Subtotal		Appropriations and Augmentations	Current Year Net Expenditures	Prior Year Net Expenditures	Reversions	Unencumbered Balance June 30, 2023
										20,575,631,949	215,097,246					
0094	Retail Sales Tax Fund	0840	California State Controller's Office	State Operations	B/A IT. 0840-001-0988	CH. 43/22	2022-2023	0094001 0840 2022 001	—	—	329,000	329,000	—	—	—	—
0094	Retail Sales Tax Fund	2660	Department of Transportation	State Operations	Revenue and Taxation	CH. 1408/72, SEC. 7204.4	12/27/1972 - 99/99/9999	0094001 2660 1972 520	—	—	400,000	400,000	—	—	—	—
0094	Retail Sales Tax Fund	7600	California Department of Tax and Fee Administration	State Operations	Revenue and Taxation	CH. 40/11, SEC. 30025(A)	2022-2023	0094001 7600 2022 502	—	—	1,429,431,333	Transfer 1,429,431,333	—	—	—	—
0094	Retail Sales Tax Fund	7600	California Department of Tax and Fee Administration	State Operations	Revenue and Taxation	CH. 1406/72, SEC. 7204.3	10/04/1990 - 99/99/9999	0094002 7600 1972 510	—	—	213,974,585	213,974,585	—	—	—	—
0094	Retail Sales Tax Fund	7600	California Department of Tax and Fee Administration	Local Assistance	Government	CH. 40/11, SEC. 30025(A)	07/01/2011 - 99/99/9999	0094001 7600 2011 601	—	—	9,346,494,479	Transfer 9,346,494,479	—	—	—	—
0094	Retail Sales Tax Fund	7600	California Department of Tax and Fee Administration	Local Assistance	Revenue and Taxation	CH. 85/91, SEC. 7102(a)(7)	06/30/1991 - 99/99/9999	0094001 7600 1991 603	—	—	4,792,304,879	Transfer 4,792,304,879	—	—	—	—
0094	Retail Sales Tax Fund	7600	California Department of Tax and Fee Administration	Local Assistance	Revenue and Taxation	CH. 73/93, SEC. 7102(a)(5)	07/01/1993 - 99/99/9999	0094001 7600 1993 605	—	—	4,792,304,012	Transfer 4,792,304,012	—	—	—	—
0094	Retail Sales Tax Fund	9990	Miscellaneous	State Operations	Revenue and Taxation	SEC. 7204.4	07/01/1979 - 99/99/9999	0094001 9990 1979 501	—	—	393,661	393,661	—	—	—	—

3290	Road Maintenance and Rehabilitation Account	2650	Department of Transportation	Capital Outlay	BIA IT, 2660-308-3290	CH 4322	2022-2028	3290000 2660 2022	308	-	6,972,000	-	-	6,972,000
3290	Road Maintenance and Rehabilitation Account	2650	Department of Transportation	Capital Outlay	BIA IT, 2660-308-3290	CH 2121	2021-2027	3290000 2660 2021	308	5,000,000	-	-	-	5,000,000
3290	Road Maintenance and Rehabilitation Account	2650	Department of Transportation	Capital Outlay	BIA IT, 2660-308-3290	CH 520	2020-2026	3290000 2660 2020	308	-	1,000	-	-	1,000
3290	Road Maintenance and Rehabilitation Account	2650	Department of Transportation	Capital Outlay	BIA IT, 2660-308-3290	CH 2319	2019-2025	3290000 2660 2019	308	-	26,183	(13,933)	-	40,116
3290	Road Maintenance and Rehabilitation Account	2650	Department of Transportation	Capital Outlay	BIA IT, 2660-308-3290	CH 2918	2018-2024	3290000 2660 2018	308	8,221,000	-	-	-	8,221,000
3290	Road Maintenance and Rehabilitation Account	2650	Department of Transportation	Capital Outlay	BIA IT, 2660-308-3290	CH 1417	2017-2023	3290000 2660 2017	308	4,201,000	-	-	-	4,201,000
3290	Road Maintenance and Rehabilitation Account	2650	Department of Transportation	Capital Outlay	BIA IT, 2660-331-3290	CH 1201	2021-2027	3290000 2660 2021	331	73,000,000	-	-	-	73,000,000
3290	Road Maintenance and Rehabilitation Account	2650	Department of Transportation	Capital Outlay	BIA IT, 2660-331-3290	CH 1201	07/01/2012 - 99999999	3290000 2660 2021	331	52,897,912	80,000,001	92,280,912	-	49,766,911
3290	Road Maintenance and Rehabilitation Account	2650	Department of Transportation	Capital Outlay	BIA IT, 2660-331-3290	CH 1201	07/01/2017 - 99999999	3290000 2660 2017	302	496,196,226	735,194,740	199,052,538	-	1,032,038,528
0042	State Highway Account	2660	Department of Transportation	State Operations	BIA IT, 2660-001-0042	CH 4322	2022-2023	0042000 2660 2022	001	-	3,465,092,000	2,736,626,438	-	728,465,562
0042	State Highway Account	2660	Department of Transportation	State Operations	BIA IT, 2660-001-0042	CH 2121	2021-2022	0042000 2660 2021	001	1,017,015,414	-	-	636,065,596	380,949,819
0042	State Highway Account	2660	Department of Transportation	State Operations	BIA IT, 2660-001-0042	CH 520	2020-2021	0042000 2660 2020	001	248,835,494	-	-	149,437,341	99,398,153
0042	State Highway Account	2660	Department of Transportation	State Operations	BIA IT, 2660-002-0042	CH 4322	2022-2023	0042000 2660 2022	002	-	800,000	-	-	800,000
0042	State Highway Account	2660	Department of Transportation	State Operations	BIA IT, 2660-002-0042	CH 2121	2021-2022	0042000 2660 2021	002	434,345	-	-	-	94,753
0042	State Highway Account	2660	Department of Transportation	State Operations	BIA IT, 2660-002-0042	CH 620	2020-2021	0042000 2660 2020	002	537,941	-	-	(1,289)	539,200
0042	State Highway Account	2660	Department of Transportation	State Operations	BIA IT, 2660-005-0042	CH 620	2020-2021	0042000 2660 2020	005	3,348,566	-	-	(195,343)	3,503,899
0042	State Highway Account	2660	Department of Transportation	State Operations	BIA IT, 2660-007-0042	CH 4322	2022-2023	0042000 2660 2022	007	-	120,562,000	67,903,902	-	52,658,098
0042	State Highway Account	2660	Department of Transportation	State Operations	BIA IT, 2660-007-0042	CH 2121	2021-2022	0042000 2660 2021	007	47,913,909	-	-	20,117,809	27,796,100
0042	State Highway Account	2660	Department of Transportation	State Operations	BIA IT, 2660-007-0042	CH 620	2020-2021	0042000 2660 2020	007	30,730,985	-	-	25,423,453	5,307,532
0042	State Highway Account	2660	Department of Transportation	State Operations	BIA IT, 2660-008-0042	CH 4322	2022-2023	0042000 2660 2022	008	-	1,458,000	1,078,952	-	379,048
0042	State Highway Account	2660	Department of Transportation	State Operations	BIA IT, 2660-008-0042	CH 2121	2021-2022	0042000 2660 2021	008	224,807	-	-	165,480	59,317
0042	State Highway Account	2660	Department of Transportation	State Operations	BIA IT, 2660-008-0042	CH 520	2020-2021	0042000 2660 2020	008	240,217	-	-	5,245	234,972
0042	State Highway Account	2660	Department of Transportation	State Operations	BIA IT, 2660-009-0042	CH 4322	2022-2023	0042000 2660 2022	009	-	27,888,000	9,996,217	-	17,891,783
0042	State Highway Account	2660	Department of Transportation	State Operations	BIA IT, 2660-009-0042	CH 2121	2021-2022	0042000 2660 2021	009	6,359,644	-	-	3,515,381	2,844,263
0042	State Highway Account	2660	Department of Transportation	State Operations	BIA IT, 2660-009-0042	CH 620	2020-2021	0042000 2660 2020	009	1,865,263	-	-	(6,111)	1,871,374
0042	State Highway Account	2660	Department of Transportation	State Operations	BIA IT, 2660-009-0042	CH 2121	2019-2019	0042000 2660 2019	009	61,254	-	-	-	61,254
0042	State Highway Account	2660	Department of Transportation	State Operations	BIA IT, 2660-012-0042	CH 4322	2022-2023	0042000 2660 2022	012	-	100,000,000	-	-	100,000,000
0042	State Highway Account	2660	Department of Transportation	State Operations	BIA IT, 2660-012-0042	CH 2121	2021-2022	0042000 2660 2021	012	100,000,000	-	-	-	100,000,000
0042	State Highway Account	2660	Department of Transportation	State Operations	BIA IT, 2660-012-0042	CH 620	2020-2021	0042000 2660 2020	012	100,000,000	-	-	-	100,000,000
0042	State Highway Account	2660	Department of Transportation	State Operations	BIA IT, 2660-015-0042	CH 7120	2010-2011	0042000 2660 2010	015	176,857	-	-	-	167,801
0042	State Highway Account	2660	Department of Transportation	State Operations	BIA IT, 2660-021-0042	CH 4322	2022-2023	0042000 2660 2022	021	-	25,046,000	Transfer 25,046,000	-	-
0042	State Highway Account	2660	Department of Transportation	State Operations	BIA IT, 2660-021-0042	CH 62473, SEC. 16	07/01/1972 - 99999999	0042000 2660 1972	021	97,200	-	-	-	97,200
0042	State Highway Account	2660	Department of Transportation	State Operations	BIA IT, 2660-021-0042	CH 112, SEC. 181(a)	2022-2025	0042000 2660 2022	021	-	2,000,000,000	Transfer 2,000,000,000	-	-
0042	State Highway Account	2660	Department of Transportation	State Operations	BIA IT, 2660-021-0042	SEC. 188.5(b)(6)	07/01/2005 - 99999999	0042000 2660 2005	021	699,543,000	-	-	-	699,543,000
0042	State Highway Account	2660	Department of Transportation	State Operations	BIA IT, SEC. 8400.401(i)	07/01/2012 - 99999999	0042000 2660 2012	003	-	1,314,454,842	Transfer 1,314,454,842	-	-	
0042	State Highway Account	2660	Department of Transportation	State Operations	BIA IT, SEC. 8400.401(i)	07/01/2012 - 99999999	0042000 2660 2012	003	209,237,000	437	Transfer 209,237,437	-	-	
0042	State Highway Account	2660	Department of Transportation	State Operations	BIA IT, SEC. 183.1	07/07/2000 - 06/30/2019	0042000 2660 2000	003	-	69,133,222	Transfer 69,133,222	-	-	
0042	State Highway Account	2660	Department of Transportation	State Operations	BIA IT, SEC. 16304(c)	07/01/1982 - 99999999	0042000 2660 1982	001	-	34,943,432	-	-	-	34,943,432
0042	State Highway Account	2660	Department of Transportation	Local Assistance	BIA IT, 2660-101-0042	CH 4322	2022-2023	0042000 2660 2022	101	-	150,000,000	-	-	150,000,000
0042	State Highway Account	2660	Department of Transportation	Local Assistance	BIA IT, 2660-101-0042	CH 2121	2021-2022	0042000 2660 2021	101	175,755,000	-	-	-	175,755,000
0042	State Highway Account	2660	Department of Transportation	Local Assistance	BIA IT, 2660-101-0042	CH 620	2020-2021	0042000 2660 2020	101	54,549,797	-	-	4,067,910	44,481,887
0042	State Highway Account	2660	Department of Transportation	Local Assistance	BIA IT, 2660-101-0042	CH 2319	2019-2020	0042000 2660 2019	101	8,620,273	-	-	-	44,443,467
0042	State Highway Account	2660	Department of Transportation	Local Assistance	BIA IT, 2660-101-0042	CH 2918	2018-2019	0042000 2660 2018	101	16,051,388	-	-	-	44,443,467
0042	State Highway Account	2660	Department of Transportation	Local Assistance	BIA IT, 2660-101-0042	CH 2918	2018-2019	0042000 2660 2018	101	31,622,764	-	-	-	25,407,513
0042	State Highway Account	2660	Department of Transportation	Local Assistance	BIA IT, 2660-101-0042	CH 1417	2017-2018	0042000 2660 2017	101	11,199,217	-	-	10,146,462	1,052,755
0042	State Highway Account	2660	Department of Transportation	Local Assistance	BIA IT, 2660-101-0042	CH 2319	2016-2017	0042000 2660 2016	101	6,615,756	-	-	(101,568)	356,558
0042	State Highway Account	2660	Department of Transportation	Local Assistance	BIA IT, 2660-101-0042	CH 1015	2015-2016	0042000 2660 2015	101	57,350	-	-	-	57,350
0042	State Highway Account	2660	Department of Transportation	Local Assistance	BIA IT, 2660-101-0042	CH 9389, SEC. 16304(c)	07/01/1989 - 99999999	0042000 2660 1989	101	1,499,334	-	-	-	1,499,334
0042	State Highway Account	2660	Department of Transportation	Local Assistance	BIA IT, 2660-101-0042	CH 13587	07/01/1987 - 99999999	0042000 2660 1987	101	186,440	-	-	-	186,440
0042	State Highway Account	2660	Department of Transportation	Local Assistance	BIA IT, 2660-101-0042	CH 58792	07/01/1992 - 99999999	0042000 2660 1992	101	1,460,210	-	-	-	1,460,210
0042	State Highway Account	2660	Department of Transportation	Local Assistance	BIA IT, 2660-101-0042	CH 28297, IT, 2660-491	07/01/1994 - 99999999	0042000 2660 1994	101	88,515	-	-	-	88,515
0042	State Highway Account	2660	Department of Transportation	Local Assistance	BIA IT, 2660-102-0042	CH 28297, IT, 2660-491	07/01/1993 - 99999999	0042000 2660 1993	101	6,185,378	-	-	-	6,185,378
0042	State Highway Account	2660	Department of Transportation	Local Assistance	BIA IT, 2660-102-0042	CH 4322	2022-2023	0042000 2660 2022	102	-	194,994,000	48,273,065	-	146,720,935
0042	State Highway Account	2660	Department of Transportation	Local Assistance	BIA IT, 2660-102-0042	CH 2121	2021-2022	0042000 2660 2021	102	170,529,274	-	-	-	128,664,723
0042	State Highway Account	2660	Department of Transportation	Local Assistance	BIA IT, 2660-102-0042	CH 620	2020-2021	0042000 2660 2020	102	4,418,627	-	4,135,111	283,746	64,654,724
0042	State Highway Account	2660	Department of Transportation	Local Assistance	BIA IT, 2660-102-0042	CH 2319	2020-2021	0042000 2660 2020	102	30,543,163	-	-	-	64,654,724
0042	State Highway Account	2660	Department of Transportation	Local Assistance	BIA IT, 2660-102-0042	CH 2319	2019-2020	0042000 2660 2019	102	26,443,429	-	-	-	21,003,510
0042	State Highway Account	2660	Department of Transportation	Local Assistance	BIA IT, 2660-102-0042	CH 2918	2018-2019	0042000 2660 2018	102	45,192,366	-	-	-	19,479,089
0042	State Highway Account	2660	Department of Transportation	Local Assistance	BIA IT, 2660-102-0042	CH 1417	2017-2018	0042000 2660 2017	102	12,451,679	-	-	10,946,967	1,504,712
0042	State Highway Account	2660	Department of Transportation	Local Assistance	BIA IT, 2660-102-0042	CH 2319	2016-2017	0042000 2660 2016	102	1,546,598	-	-	441,334	2,098,902
0042	State Highway Account	2660	Department of Transportation	Local Assistance	BIA IT, 2660-102-0042	CH 1015	2015-2016	0042000 2660 2015	102	1,546,598	-	-	347,006	1,198,592
0042	State Highway Account	2660	Department of Transportation	Local Assistance	BIA IT, 2660-108-0042	CH 4322	2022-2023	0042000 2660 2022	108	-	110,938,000	-	-	110,938,000
0042	State Highway Account	2660	Department of Transportation	Local Assistance	BIA IT, 2660-108-0042	CH 2121	2021-2022	0042000 2660 2021	108	48,330,000	-	-	1,533,009	46,800,991
0042	State Highway Account	2660	Department of Transportation	Local Assistance	BIA IT, 2660-108-0042	CH 620	2020-2021	0042000 2660 2020	108	31,983,000	-	-	4,800,742	27,173,257
0042	State Highway Account	2660	Department of Transportation	Local Assistance	BIA IT, 2660-108-0042	CH 2319	2019-2020	0042000 2660 2019	108	17,889,251	-	-	4,681,695	13,207,556
0042	State Highway Account	2660	Department of Transportation	Local Assistance	BIA IT, 2660-108-0042	CH 2918	2018-2019	0042000 2660 2018	108	38,096,488	-	-	-	35,101,488
0042	State Highway Account	2660	Department of Transportation	Local Assistance	BIA IT, 2660-108-0042	CH 1417	2017-2018	0042000 2660 2017	108	10,308,336	-	-	4,056,012	6,252,324
0042	State Highway Account	2660	Department of Transportation	Local Assistance	BIA IT, 2660-108-0042	CH 1015	2015-2016	0042000 2660 2015	108	256,355	-	3,000	293,299	293,299
0042	State Highway Account	2660	Department of Transportation	Local Assistance	BIA IT, 2660-109-0042	CH 4322	2022-2023	0042000 2660 2022	109	-	90,001,000	-	-	90,001,000
0042	State Highway Account	2660	Department of Transportation	Local Assistance	BIA IT, 2660-109-0042	CH 2121	2021-2022	0042000 2660 2021	109	75,000,000	-	-	-	73,233,424
0042	State Highway Account	2660	Department of Transportation	Local Assistance	BIA IT, 2660-109-0042	CH 620	2020-2021	0042000 2660 2020	109	12,840,000	-	-	87,525,326	85,314,674
0042	State Highway Account	2660	Department											

0042	State Highway Account	2660	Department of Transportation	Capital Outlay	BIA IT, 2660-303-0042	CH 2918	2018-2024	0040000 2660 2018	303	24,899,225	—	2,772,118	—	—	22,127,107
0042	State Highway Account	2660	Department of Transportation	Capital Outlay	BIA IT, 2660-303-0042	CH 1417	2017-2023	0040000 2660 2017	303	12,095,130	—	(7,552,738)	—	—	—
0042	State Highway Account	2660	Department of Transportation	Capital Outlay	BIA IT, 2660-303-0042	CH 2918	2016-2022	0040000 2660 2016	303	—	—	—	245,672	19,607,868	—
0042	State Highway Account	2660	Department of Transportation	Capital Outlay	BIA IT, 2660-308-0042	CH 4322	2022-2028	0040000 2660 2022	308	—	317,000	—	—	(245,672)	—
0042	State Highway Account	2660	Department of Transportation	Capital Outlay	BIA IT, 2660-308-0042	CH 2121	2021-2027	0040000 2660 2021	308	2,933,000	—	—	—	—	317,000
0042	State Highway Account	2660	Department of Transportation	Capital Outlay	BIA IT, 2660-308-0042	CH 620	2020-2026	0040000 2660 2020	308	1,000	—	—	—	—	2,933,000
0042	State Highway Account	2660	Department of Transportation	Capital Outlay	BIA IT, 2660-308-0042	CH 2919	2019-2025	0040000 2660 2019	308	1,000	—	—	—	—	1,000
0042	State Highway Account	2660	Department of Transportation	Capital Outlay	BIA IT, 2660-308-0042	CH 2918	2018-2024	0040000 2660 2018	308	—	—	—	—	—	2,303,000
0042	State Highway Account	2660	Department of Transportation	Capital Outlay	BIA IT, 2660-308-0042	CH 2121	2021-2027	0040000 2660 2021	308	218,439	—	—	—	—	218,439
0042	State Highway Account	2660	Department of Transportation	Capital Outlay	BIA IT, 2660-309-0042	CH 4322	2022-2028	0040000 2660 2022	309	—	199,999,000	—	—	—	199,999,000
0042	State Highway Account	2660	Department of Transportation	Capital Outlay	BIA IT, 2660-309-0042	CH 2121	2021-2027	0040000 2660 2021	309	173,930,651	—	—	—	—	159,748,722
0042	State Highway Account	2660	Department of Transportation	Capital Outlay	BIA IT, 2660-309-0042	CH 4322	2022-2028	0040000 2660 2022	309	51,910,464	—	—	—	—	24,980,564
0042	State Highway Account	2660	Department of Transportation	Capital Outlay	BIA IT, 2660-309-0042	CH 2919	2019-2025	0040000 2660 2019	309	54,395,008	—	—	—	—	38,221,937
0042	State Highway Account	2660	Department of Transportation	Capital Outlay	BIA IT, 2660-309-0042	CH 2918	2018-2024	0040000 2660 2018	309	16,048,636	—	—	—	—	5,721,957
0042	State Highway Account	2660	Department of Transportation	Capital Outlay	BIA IT, 2660-309-0042	CH 1417	2017-2023	0040000 2660 2017	309	23,065,683	—	—	7,904,034	—	—
0042	State Highway Account	2660	Department of Transportation	Capital Outlay	BIA IT, 2660-331-0042	CH 2121	2021-2027	0040000 2660 2021	331	225,000,000	—	—	—	—	225,000,000
0042	State Highway Account	2660	Department of Transportation	Capital Outlay	BIA IT, 2660-339-0042	CH 4322	2022-2028	0040000 2660 2022	399	—	5,000,000	30,278	—	—	4,969,722
0042	State Highway Account	2660	Department of Transportation	Capital Outlay	BIA IT, 2660-339-0042	CH 2121	2021-2022	0040000 2660 2021	399	2,342,207	—	—	—	—	2,342,207
0042	State Highway Account	2660	Department of Transportation	Capital Outlay	BIA IT, 2660-399-0042	CH 620	2020-2021	0040000 2660 2020	399	4,818,517	—	—	—	—	4,818,517
0042	State Highway Account	2660	Department of Transportation	Capital Outlay	BIA IT, 2660-399-0042	CH 4322	2022-2028	REFUND TO REVERTED APPROPRIATIONS	—	—	25,144,000	19,725,547	62,203	—	—
3291	Trade Corridor Enhancement Account	2660	Department of Transportation	State Operations	BIA IT, 2660-001-3291	CH 4322	2022-2023	3291000 2660 2022	001	—	—	—	—	—	5,718,463
3291	Trade Corridor Enhancement Account	2660	Department of Transportation	State Operations	BIA IT, 2660-001-3291	CH 2121	2021-2022	3291000 2660 2021	001	2,987,150	—	—	274,987	—	2,712,163
3291	Trade Corridor Enhancement Account	2660	Department of Transportation	State Operations	BIA IT, 2660-001-3291	CH 620	2020-2021	3291000 2660 2020	001	491,810	—	—	(431)	492,241	—
3291	Trade Corridor Enhancement Account	2660	Department of Transportation	State Operations	BIA IT, 2660-001-3291	CH 2918	2018-2019	3291000 2660 2018	001	6,976,037	—	—	—	—	6,976,037
3291	Trade Corridor Enhancement Account	2660	Department of Transportation	State Operations	BIA IT, 2660-001-3291	CH 1417	2017-2018	3291000 2660 2017	001	1,000	—	—	—	1,000	—
3291	Trade Corridor Enhancement Account	2660	Department of Transportation	State Operations	BIA IT, 2660-001-3291	CH 4322	2022-2023	3291000 2660 2022	001	—	100,000,000	Transfer 100,000,000	—	—	—
3291	Trade Corridor Enhancement Account	2660	Department of Transportation	Local Assistance	BIA IT, 2660-101-3291	CH 4322	2022-2023	3291000 2660 2022	101	—	230,000,000	70,000,000	—	—	160,000,000
3291	Trade Corridor Enhancement Account	2660	Department of Transportation	Local Assistance	BIA IT, 2660-101-3291	CH 2121	2021-2022	3291000 2660 2021	101	20,001,000	—	—	—	—	20,001,000
3291	Trade Corridor Enhancement Account	2660	Department of Transportation	Local Assistance	BIA IT, 2660-101-3291	CH 620	2020-2021	3291000 2660 2020	101	189,001,000	—	105,000,000	—	—	64,001,000
3291	Trade Corridor Enhancement Account	2660	Department of Transportation	Local Assistance	BIA IT, 2660-101-3291	CH 2919	2019-2020	3291000 2660 2019	101	183,709,000	—	27,600,000	—	—	156,109,000
3291	Trade Corridor Enhancement Account	2660	Department of Transportation	Local Assistance	BIA IT, 2660-101-3291	CH 2918	2018-2019	3291000 2660 2018	101	154,184,000	—	—	—	—	154,184,000
3291	Trade Corridor Enhancement Account	2660	Department of Transportation	Local Assistance	BIA IT, 2660-101-3291	CH 2121	2017-2018	3291000 2660 2017	101	11,054,000	—	—	—	—	11,054,000
3291	Trade Corridor Enhancement Account	2660	Department of Transportation	Capital Outlay	BIA IT, 2660-301-3291	CH 4322	2022-2028	3291000 2660 2022	301	—	511,000,000	—	—	—	511,000,000
3291	Trade Corridor Enhancement Account	2660	Department of Transportation	Capital Outlay	BIA IT, 2660-301-3291	CH 2121	2021-2027	3291000 2660 2021	301	442,000,000	—	—	1,797,380	—	440,202,620
3291	Trade Corridor Enhancement Account	2660	Department of Transportation	Capital Outlay	BIA IT, 2660-301-3291	CH 620	2020-2027	3291000 2660 2020	301	349,768,735	—	—	56,891,453	—	292,877,282
3291	Trade Corridor Enhancement Account	2660	Department of Transportation	Capital Outlay	BIA IT, 2660-301-3291	CH 2919	2019-2026	3291000 2660 2019	301	274,722,226	—	—	17,752,546	—	256,969,680
3291	Trade Corridor Enhancement Account	2660	Department of Transportation	Capital Outlay	BIA IT, 2660-301-3291	CH 2918	2018-2025	3291000 2660 2018	301	65,945,828	—	—	—	—	65,945,828
3291	Trade Corridor Enhancement Account	2660	Department of Transportation	Capital Outlay	BIA IT, 2660-301-3291	CH 1417	2017-2024	3291000 2660 2017	301	10,415,660	—	—	(12,987,851)	—	23,403,511
3291	Trade Corridor Enhancement Account	2660	Department of Transportation	Capital Outlay	BIA IT, 2660-331-3291	CH 2121	2021-2027	3291000 2660 2021	331	18,000,000	—	—	—	—	18,000,000
0048	Transportation Revolving Account	2660	Department of Transportation	State Operations	BIA IT, 2660-112-0048	CH 11/2, SEC. 181(a)	2022-2024	0048000 2660 2022	002	—	2,000,000	Transfer 2,000,000	—	—	—
0048	Transportation Revolving Account	2660	Department of Transportation	State Operations	BIA IT, 2660-112-0048	CH 11/2, SEC. 181(a)	2022-2024	0048000 2660 2022	502	—	2,000,000,000	Transfer 2,000,000,000	—	—	—
0048	Transportation Revolving Account	2660	Department of Transportation	State Operations	BIA IT, 2660-112-0048	CH 11/2, SEC. 181(a)	2022-2024	0048000 2660 2022	503	—	150,000,000	Transfer 150,000,000	—	—	—
0048	Transportation Revolving Account	2660	Department of Transportation	State Operations	BIA IT, 2660-112-0048	CH 11/2, SEC. 181(a)	2022-2024	0048000 2660 2022	504	—	5,000,000	Transfer 5,000,000	—	—	—
0048	Transportation Revolving Account	2660	Department of Transportation	State Operations	BIA IT, 2660-112-0048	CH 11/2, SEC. 181(a)	2022-2024	0048000 2660 2022	505	—	500,000,000	Transfer 500,000,000	—	—	—
0048	Transportation Revolving Account	2660	Department of Transportation	State Operations	BIA IT, 2660-112-0048	CH 11/2, SEC. 181(a)	2022-2024	0048000 2660 2022	506	—	100,000,000	Transfer 100,000,000	—	—	—
0061	Motor Vehicle Fuel Account	2660	Department of Transportation	State Operations	Revenue and Taxation	CH 51/7, SEC. 8352.6(a)(2)(b)	2022-2023	0061000 2660 2022	501	31,837,560	—	—	—	—	Transfer 31,837,560
0061	Motor Vehicle Fuel Account	2660	Department of Transportation	State Operations	Revenue and Taxation	CH 21/1, SEC. 8352.6(a)(2)	04/01/2011 - 99999999	0061000 2660 2010	501	9,996,000	—	—	—	—	Transfer 9,996,000
0061	Motor Vehicle Fuel Account	2660	Department of Transportation	State Operations	Revenue and Taxation	CH 51/7, SEC. 8352.6(a)(2)(B)	2022-2023	0061000 2660 2022	503	—	188,821,800	Transfer 188,821,800	—	—	—
0061	Motor Vehicle Fuel Account	2660	Department of Transportation	State Operations	Revenue and Taxation	CH 51/7, SEC. 8352.6(a)(2)(B)	2022-2023	0061000 2660 2022	511	—	92,834,501	Transfer 92,834,501	—	—	—
0046	Public Transportation Office of the Inspector General	2667	High-Speed Rail Authority	State Operations	BIA IT, 2667-001-0046	CH 24922	2022-2023	0046000 2667 2022	001	1,000,000	—	—	—	—	1,000,000
0293	Motor Carriers Safety Improvement Fund	2720	Department of the California Highway Patrol	State Operations	BIA IT, 2720-001-0293	CH 4322	2023-2023	0293000 2720 2022	001	2,184,000	—	1,848,289	—	—	335,711
0293	Motor Carriers Safety Improvement Fund	2720	Department of the California Highway Patrol	State Operations	BIA IT, 2720-001-0293	CH 2121	2021-2022	0293000 2720 2021	001	369,210	—	—	(6)	—	369,210
0044	Motor Vehicle Account	2720	Department of the California Highway Patrol	State Operations	BIA IT, 2720-001-0044	CH 620	2020-2021	0044000 2720 2020	001	87,632	—	—	87,632	—	—
0044	Motor Vehicle Account	2720	Department of the California Highway Patrol	State Operations	BIA IT, 2720-001-0044	CH 4322	2022-2023	0044000 2720 2022	001	—	2,791,893,000	2,759,348,973	—	—	32,544,027
0044	Motor Vehicle Account	2720	Department of the California Highway Patrol	State Operations	BIA IT, 2720-001-0044	CH 2121	2021-2022	0044000 2720 2021	001	53,579,467	—	—	(4,312,913)	—	57,892,380
0044	Motor Vehicle Account	2720	Department of the California Highway Patrol	State Operations	BIA IT, 2720-001-0044	CH 620	2020-2021	0044000 2720 2020	001	12,961,401	—	—	(17,015,951)	29,977,352	—
0044	Motor Vehicle Account	2720	Department of the California Highway Patrol	State Operations	BIA IT, 2720-001-0044	CH 2919	2019-2020	0044000 2720 2019	001	—	(1,306,633)	—	—	(1,306,633)	—
0044	Motor Vehicle Account	2720	Department of the California Highway Patrol	State Operations	BIA IT, 2720-001-0044	CH 4322	2022-2023	0044000 2720 2022	002	—	20,000,000	17,616	—	—	19,982,384
0044	Motor Vehicle Account	2720	Department of the California Highway Patrol	State Operations	BIA IT, 2720-001-0044	CH 2121	2021-2022	0044000 2720 2021	00102	8,354,457	—	8,223,655	—	—	130,792
0044	Motor Vehicle Account	2720	Department of the California Highway Patrol	State Operations	BIA IT, 2720-001-0044	CH 620	2020-2021	0044000 2720 2020	00102	567,473	—	—	(894,707)	—	1,452,180
0044	Motor Vehicle Account	2720	Department of the California Highway Patrol	State Operations	BIA IT, 2720-001-0044	CH 2919, Provision 2	2019-2020	0044000 2720 2019	00102	1,455,824	—	—	1,455,824	—	—
0044	Motor Vehicle Account	2720	Department of the California Highway Patrol	State Operations	BIA IT, 2720-001-0044	CH 4322	2022-2023	0044000 2720 2022	00103	—	8,000,000	7,581,129	—	—	418,871
0044	Motor Vehicle Account	2720	Department of the California Highway Patrol	State Operations	BIA IT, 2720-001-0044	CH 2121	2021-2022	0044000 2720 2021	00103	5,191,288	—	—	—	—	5,191,288
0044	Motor Vehicle Account	2720	Department of the California Highway Patrol	State Operations	BIA IT, 2720-001-0044	CH 620	2020-2021	0044000 2720 2020	00103	542	—	(166,577)	—	—	167,119
0044	Motor Vehicle Account	2720	Department of the California Highway Patrol	State Operations	BIA IT, 2720-003-0044	CH 4322	2022-2023	0044000 2720 2022	003	—	6,000	2,000	—	—	4,000
0044	Motor Vehicle Account	2720	Department of the California Highway Patrol	State Operations	BIA IT, 2720-003-0044	CH 620	2020-2021	0044000 2720 2020	003	3,375	—	—	—	3,375	—
0044	Motor Vehicle Account	2720	Department of the California Highway Patrol	State Operations	BIA IT, 2720-011-0044	CH 4322	2022-2023	0044000 2720 2022	011	—	10,000,000	—	—	—	10,000,000
0044	Motor Vehicle Account	2720	Department of the California Highway Patrol	State Operations	BIA IT, 2720-011-0044	CH 2121	2021-2022	0044000 2720 2021	011	10,000,000	—	—	—	—	10,000,000
0044	Motor Vehicle Account	2720	Department of the California												

0044	Motor Vehicle Account	3900	State Air Resources Board	State Operations	BIA.IT. 3900-01-0044	CH 4322	2022-2023	0044000 3900 2022	001	-	149,315,000	149,314,896	-	-	104
0044	Motor Vehicle Account	3900	State Air Resources Board	State Operations	BIA.IT. 3900-01-0044	CH 2121	2021-2022	0044000 3900 2021	001	222,262	-	-	-	-	872,025
0044	Motor Vehicle Account	3900	State Air Resources Board	State Operations	BIA.IT. 3900-01-0044	CH 529	2020-2021	0044000 3900 2020	001	629	-	-	-	-	-
0044	Motor Vehicle Account	3900	State Air Resources Board	State Operations	BIA.IT. 3900-01-0044	CH 2190	2019-2020	0044000 3900 2019	001	-	550,000	-	-	(1,305,294)	1,305,294
0044	Motor Vehicle Account	3900	State Air Resources Board	State Operations	BIA.IT. 3900-03-0044	CH 4322	2022-2023	0044000 3900 2022	003	-	9,665,000	9,508,512	-	-	156,388
0044	Motor Vehicle Account	3900	State Air Resources Board	State Operations	BIA.IT. 3900-03-0044	CH 4322	2022-2023	0044000 3900 2022	003	-	31,000	Transfer 31,000	-	-	-
0044	Motor Vehicle Account	3900	State Air Resources Board	Local Assistance	BIA.IT. 3900-01-0044	CH 4322	2022-2023	0044000 3900 2022	101	-	10,111,000	10,111,000	-	-	-
0044	Motor Vehicle Account	3900	State Air Resources Board	Capital Outlay	Government	CH 1015, SEC. 13332.11 & 16352	07/01/2015 - 99/99/9999	0044000 3900 2015	0015	67	-	-	-	-	67
0044	Motor Vehicle Account	3900	State Air Resources Board	Capital Outlay	Government	CH 1015, SEC. 13332.11 & 16352	07/01/2015 - 99/99/9999	0044000 3900 2015	0015	67	-	-	-	-	67
3290	Road Maintenance and Rehabilitation Account	3900	State Air Resources Board	State Operations	BIA.IT. 3900-01-3290	CH 4322	2022-2023	3290000 3900 2022	001	-	19,000	-	-	-	19,000
3290	Road Maintenance and Rehabilitation Account	3900	State Air Resources Board	State Operations	BIA.IT. 3900-01-3290	CH 2121	2021-2022	3290000 3900 2021	001	603,000	-	-	-	-	603,000
3290	Road Maintenance and Rehabilitation Account	3900	State Air Resources Board	State Operations	BIA.IT. 3900-01-3290	CH 529	2020-2021	3290000 3900 2020	001	603,000	-	-	-	603,000	-
0042	State Highway Account	3900	State Air Resources Board	State Operations	BIA.IT. 3900-01-0042	CH 4322	2022-2023	0042000 3900 2022	001	-	179,000	120,406	-	-	58,594
0042	State Highway Account	3900	State Air Resources Board	State Operations	BIA.IT. 3900-01-0042	CH 2121	2021-2022	0042000 3900 2021	001	-	643,230	-	927	-	643,230
0042	State Highway Account	3900	State Air Resources Board	State Operations	BIA.IT. 3900-01-0042	CH 620	2020-2021	0042000 3900 2020	001	272,230	-	-	-	272,230	-
3291	Trade Corridor Enhancement Account	3900	State Air Resources Board	State Operations	BIA.IT. 3900-01-3291	CH 4322	2022-2023	3291000 3900 2022	001	-	9,000	8,666	-	-	334
3291	Trade Corridor Enhancement Account	3900	State Air Resources Board	State Operations	BIA.IT. 3900-01-3291	CH 2121	2021-2022	3291000 3900 2021	001	-	494,230	-	927	-	493,303
3291	Trade Corridor Enhancement Account	3900	State Air Resources Board	State Operations	BIA.IT. 3900-01-3291	CH 620	2020-2021	3291000 3900 2020	001	483,370	-	-	-	483,370	-
0044	Motor Vehicle Account	3980	Office of Environmental Health Hazard Assessment	State Operations	BIA.IT. 3980-01-0044	CH 4322	2022-2023	0044000 3980 2022	001	-	5,348,000	5,102,316	-	-	245,684
0044	Motor Vehicle Account	3980	Office of Environmental Health Hazard Assessment	State Operations	BIA.IT. 3980-01-0044	CH 2121	2021-2022	0044000 3980 2021	001	159,510	-	-	-	43,071	116,439
0044	Motor Vehicle Account	3980	Office of Environmental Health Hazard Assessment	State Operations	BIA.IT. 3980-01-0044	CH 620	2020-2021	0044000 3980 2020	001	69,043	-	-	-	(76,571)	145,614
0044	Motor Vehicle Account	3980	Office of Environmental Health Hazard Assessment	State Operations	BIA.IT. 3980-008-0044	CH 2919	2019-2020	0044000 3980 2019	008	191,030	41,000	-	-	-	60,000
0044	Motor Vehicle Account	4265	Department of Public Health	State Operations	BIA.IT. 4265-01-0044	CH 4322	2022-2023	0044000 4265 2022	001	-	1,585,000	1,183,592	-	-	401,408
0044	Motor Vehicle Account	4265	Department of Public Health	State Operations	BIA.IT. 4265-01-0044	CH 2121	2021-2022	0044000 4265 2021	001	381,731	-	-	-	78,823	304,908
0044	Motor Vehicle Account	4265	Department of Public Health	State Operations	BIA.IT. 4265-01-0044	CH 620	2020-2021	0044000 4265 2020	001	597,746	-	-	-	(1,861)	509,607
0044	Motor Vehicle Account	4265	Department of Public Health	State Operations	BIA.IT. 4265-003-0044	CH 4322	2022-2023	0044000 4265 2022	003	-	124,000	107,209	-	-	16,607
0044	Motor Vehicle Account	4265	Department of Public Health	State Operations	BIA.IT. 4265-003-0044	CH 2121	2021-2022	0044000 4265 2021	003	1,190	-	-	-	-	1,190
0044	Motor Vehicle Account	4265	Department of Public Health	State Operations	BIA.IT. 4265-003-0044	CH 620	2020-2021	0044000 4265 2020	003	183	-	-	-	-	183
0064	Motor Vehicle License Fee Account	5196	State Local Realignment, 2011	State Operations	Senate Bill 1020	CH 4012, SEC. 7	07/01/2013 - 97/01/9999	0064000 5196 2022	501	-	340,754,209	Transfer 340,754,209	-	-	-
3149	Local Safety and Protection Account	5227	Board of State and Community Corrections	Local Assistance	Welfare and Institutions	SEC. 18220.1	02/20/2009 - 99/99/9999	3149000 5227 2008	613	179,397	-	-	-	-	179,388
0044	Motor Vehicle Account	6100	Department of Education	State Operations	BIA.IT. 6100-01-0044	CH 4322	2022-2023	0044000 6100 2022	001	-	1,071,000	950,881	-	-	120,119
0044	Motor Vehicle Account	6100	Department of Education	State Operations	BIA.IT. 6100-01-0044	CH 2121	2021-2022	0044000 6100 2021	001	1,039	-	-	-	504	535
0044	Motor Vehicle Account	6100	Department of Education	State Operations	BIA.IT. 6100-01-0044	CH 620	2020-2021	0044000 6100 2020	001	54,159	-	-	-	(3,955)	58,114
0044	Public Transportation Account	6440	University of California	State Operations	BIA.IT. 6440-01-0044	CH 4322	2022-2023	0044000 6440 2022	001	-	980,000	980,000	-	-	-
3290	Road Maintenance and Rehabilitation Account	6440	University of California	State Operations	BIA.IT. 6440-01-3290	CH 4322	2022-2023	3290000 6440 2022	001	-	5,000,000	5,000,000	-	-	-
0042	State Highway Account	6440	University of California	State Operations	BIA.IT. 6440-01-0042	CH 4322	2022-2023	0042000 6440 2022	001	-	1,000,000	1,000,000	-	-	-
3290	Road Maintenance and Rehabilitation Account	6620	California State University Statewide Programs	State Operations	BIA.IT. 6610-01-3290	CH 4322	2022-2023	3290000 6620 2022	001	-	2,000,000	1,500,000	-	-	500,000
3290	Road Maintenance and Rehabilitation Account	6620	California State University Statewide Programs	State Operations	BIA.IT. 6610-01-3290	CH 2121	2021-2022	3290000 6620 2021	001	500,000	-	-	500,000	-	-
3290	Road Maintenance and Rehabilitation Account	7120	California Workforce Development Board	State Operations	BIA.IT. 7120-01-3290	CH 2121	2021-2022	3290000 7120 2021	001	37,771	-	-	603	-	37,168
3290	Road Maintenance and Rehabilitation Account	7120	California Workforce Development Board	State Operations	BIA.IT. 7120-01-3290	CH 620	2020-2021	3290000 7120 2020	001	69,252	-	-	-	69,252	-
3290	Road Maintenance and Rehabilitation Account	7120	California Workforce Development Board	State Operations	BIA.IT. 7120-01-3290	CH 2919	2019-2020	3290000 7120 2019	001	52,698	-	-	-	51,395	1,303
3290	Road Maintenance and Rehabilitation Account	7120	California Workforce Development Board	State Operations	BIA.IT. 7120-01-3290	CH 2918	2018-2019	3290000 7120 2018	001	110,802	-	-	-	-	52
3290	Road Maintenance and Rehabilitation Account	7120	California Workforce Development Board	State Operations	BIA.IT. 7120-01-3290	CH 1417	2017-2018	3290000 7120 2017	001	538	-	-	-	-	538
3290	Road Maintenance and Rehabilitation Account	7120	California Workforce Development Board	Local Assistance	BIA.IT. 7120-01-3290	CH 2121	2021-2022	3290000 7120 2021	001	-	1,928,648	1,928,648	-	-	-
3290	Road Maintenance and Rehabilitation Account	7120	California Workforce Development Board	Local Assistance	BIA.IT. 7120-01-3290	CH 620	2020-2021	3290000 7120 2020	001	4,049,000	-	-	-	3,005,104	1,043,896
3290	Road Maintenance and Rehabilitation Account	7120	California Workforce Development Board	Local Assistance	BIA.IT. 7120-01-3290	CH 2919	2019-2020	3290000 7120 2019	101	1,178,718	-	-	-	1,178,718	-
3290	Road Maintenance and Rehabilitation Account	7120	California Workforce Development Board	Local Assistance	BIA.IT. 7120-01-3290	CH 1417	2017-2018	3290000 7120 2017	101	-	-	-	-	(9,547)	9,547
0062	Highway Users Tax Account	7600	California Department of Tax and Fee Administration	State Operations	Leas Funding Provided by the General Fund	CH 166384	09/30/1984 - 99/99/9999	0062000 7600 1984	598	-	(450,974)	(450,974)	-	-	-
0061	Motor Vehicle Fuel Account	7600	California Department of Tax and Fee Administration	State Operations	BIA.IT. 7600-01-0061	CH 4322	2022-2023	0061000 7600 2022	001	-	35,728,000	32,504,000	-	-	3,223,417
0061	Motor Vehicle Fuel Account	7600	California Department of Tax and Fee Administration	State Operations	BIA.IT. 7600-01-0061	CH 2121	2021-2022	0061000 7600 2021	001	667,019	-	-	-	120,524	536,495
0061	Motor Vehicle Fuel Account	7600	California Department of Tax and Fee Administration	State Operations	BIA.IT. 7600-01-0061	CH 620	2020-2021	0061000 7600 2020	001	148,491	-	-	-	(50,633)	199,124
0044	Motor Vehicle Account	7730	Franchise Tax Board	State Operations	BIA.IT. 7730-01-0044	CH 4322	2022-2023	0044000 7730 2022	001	-	3,733,000	3,264,334	-	-	468,666
0044	Motor Vehicle Account	7730	Franchise Tax Board	State Operations	BIA.IT. 7730-01-0044	CH 2121	2021-2022	0044000 7730 2021	001	321,465	-	-	-	(7,971)	329,456
0044	Motor Vehicle Account	7730	Franchise Tax Board	State Operations	BIA.IT. 7730-01-0044	CH 620	2020-2021	0044000 7730 2020	001	497,910	-	-	-	(1,504)	499,834
0064	Motor Vehicle License Fee Account	7730	Franchise Tax Board	State Operations	BIA.IT. 7730-01-0064	CH 4322	2022-2023	0064000 7730 2022	001	-	7,023,000	6,129,413	-	-	893,587
0064	Motor Vehicle License Fee Account	7730	Franchise Tax Board	State Operations	BIA.IT. 7730-01-0064	CH 2121	2021-2022	0064000 7730 2021	001	1,743,429	-	-	-	(14,939)	1,758,364
0064	Motor Vehicle License Fee Account	7730	Franchise Tax Board	State Operations	BIA.IT. 7730-01-0064	CH 620	2020-2021	0064000 7730 2020	001	943,668	-	-	-	(3,612)	947,310
0044	Motor Vehicle Account	8570	Department of Food and Agriculture	State Operations	BIA.IT. 8570-01-0044	CH 4322	2022-2023	0044000 8570 2022	001	-	8,740,000	8,740,000	-	-	-
0044	Motor Vehicle Account	8570	Department of Food and Agriculture	State Operations	BIA.IT. 8570-003-0044	CH 4322	2022-2023	0044000 8570 2022	003	-	2,477,000	2,452,000	-	-	25,000
0046	Public Transportation Account	8660	Public Utilities Commission	State Operations	BIA.IT. 8660-01-0046	CH 4322	2022-2023	0046000 8660 2022	001	-	9,672,000	5,385,427	-	-	4,286,573
0046	Public Transportation Account	8660	Public Utilities Commission	State Operations	BIA.IT. 8660-01-0046	CH 2121	2021-2022	0046000 8660 2021	001	3,777,132	-	-	-	(63,380)	3,942,512
0046	Public Transportation Account	8660	Public Utilities Commission	State Operations	BIA.IT. 8660-01-0046	CH 620	2020-2021	0046000 8660 2020	001	1,170,378	-	-	-	(72,268)	1,342,646
0046	Public Transportation Account	8660	Public Utilities Commission	State Operations	BIA.IT. 8660-01-0046	CH 1417	2017-2018	0046000 8660 2017	00101	93,697	-	-	-	-	93,697
0042	State Highway Account	8660	Public Utilities Commission	State Operations	BIA.IT. 8660-01-0042	CH 4322	2022-2023	0042000 8660 2022	001	-	9,171,000	7,368,187	-	-	1,802,813
0042	State Highway Account	8660	Public Utilities Commission	State Operations	BIA.IT. 8660-01-0042	CH 2121	2021-2022	0042000 8660 2021	001	1,456,919	-	-	-	(52,944)	1,509,863
0042	State Highway Account	8660	Public Utilities Commission	State Operations	BIA.IT. 8660-01-0042	CH 620	2020-2021	0042000 8660 2020	001	797,430	-	-	-	(77,324)	874,754
0042	State Highway Account	8660	Public Utilities Commission	State Operations	BIA.IT. 8660-01-0042	CH 1417	2017-2018	0042000 8660 2017	00101	57,813	-	-	-	-	57,813
0044	Motor Vehicle Account	8885	Commission on State Mandates	Local Assistance	BIA.IT. 8885-001-0042	CH 1302061	07/01/1961 - 99/99/9999	0044000 8885 1961	001	667,512	-	-	-	-	667,512
0044	Motor Vehicle Account	8885	Commission on State Mandates	Local Assistance	BIA.IT. 8885-295-0044	CH 4322	2022-2023	0044000 8885 2022	295	-	1,805,000	1,756,132	-	-	48,868
0044	Motor Vehicle Account	8885	Commission on State Mandates	Local Assistance	BIA.IT. 8885-295-0044	CH 2121	2021-2022	0044000 8885 2021	295	238,327	-	-	-	(44,634)	282,961
0044	Motor Vehicle Account	8885	Commission on State Mandates	Local Assistance	BIA.IT. 8885-295-0044	CH 620	2020-2021	0044000 8885 2020	295	7,614	-	-	-	-	7,614
3149	Local Safety and Protection Account	9210	Local Government Financing	Local Assistance	Welfare and Institutions	CH 4009									

0041	Aeronautics Account	9885	Reserve for Liquidation of Encumbrances	Local Assistance		2022-2023	0041000 9885 2022	699	-	(2,248,263)	(2,248,263)	-	-	-
0044	Motor Vehicle Account	9885	Reserve for Liquidation of Encumbrances	State Operations		2022-2023	0040000 9885 2022	599	-	(118,748,287)	(118,748,287)	-	-	-
0046	Public Transportation Account	9885	Reserve for Liquidation of Encumbrances	State Operations		2022-2023	0042000 9885 2022	599	-	(401,910)	(401,910)	-	-	-
3290	Road Maintenance and Rehabilitation Account	9885	Reserve for Liquidation of Encumbrances	State Operations		2022-2023	3290000 9885 2022	599	-	(53,524,487)	(53,524,487)	-	-	-
3290	Road Maintenance and Rehabilitation Account	9885	Reserve for Liquidation of Encumbrances	Local Assistance		2022-2023	3290000 9885 2022	699	-	64,687,676	64,687,676	-	-	-
3290	Road Maintenance and Rehabilitation Account	9885	Reserve for Liquidation of Encumbrances	Capital Outlay		2022-2023	3290000 9885 2022	899	-	153,164,788	153,164,788	-	-	-
0042	State Highway Account	9885	Reserve for Liquidation of Encumbrances	State Operations		2022-2023	0042000 9885 2022	599	-	(327,126)	(327,126)	-	-	-
3291	Trade Corridor Enhancement Account	9885	Reserve for Liquidation of Encumbrances	State Operations		2022-2023	3291000 9885 2022	599	-	1,176,542	1,176,542	-	-	-
3291	Trade Corridor Enhancement Account	9885	Reserve for Liquidation of Encumbrances	Local Assistance		2022-2023	3291000 9885 2022	699	-	(176,572,024)	(176,572,024)	-	-	-
3291	Trade Corridor Enhancement Account	9885	Reserve for Liquidation of Encumbrances	Capital Outlay		2022-2023	3291000 9885 2022	899	-	68,963,735	68,963,735	-	-	-
0061	Motor Vehicle Fuel Account	9885	Reserve for Liquidation of Encumbrances	State Operations		2022-2023	0061000 9885 2022	599	-	(640,986)	(640,986)	-	-	-
0064	Motor Vehicle License Fee Account	9885	Reserve for Liquidation of Encumbrances	State Operations		2022-2023	0064000 9885 2022	599	-	4,245	4,245	-	-	-
0293	Motor Carriers Safety Improvement Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	0293000 9892 2022	501	-	13,065	13,065	-	-	-
0293	Motor Carriers Safety Improvement Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	0293000 9892 2022	502	-	107,935	Transfer 107,935	-	-	-
0044	Motor Vehicle Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	0044000 9892 2022	501	-	21,411,087	21,411,087	-	-	-
0044	Motor Vehicle Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	0044000 9892 2022	502	-	47,580,913	Transfer 47,580,913	-	-	-
0054	New Motor Vehicle Board Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	0054000 9892 2022	501	-	4,221	4,221	-	-	-
0054	New Motor Vehicle Board Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	0054000 9892 2022	502	-	38,779	Transfer 38,779	-	-	-
0046	Public Transportation Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	0046000 9892 2022	501	-	226,501	226,501	-	-	-
0046	Public Transportation Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	0046000 9892 2022	502	-	1,736,499	Transfer 1,736,499	-	-	-
0042	State Highway Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	0042000 9892 2022	501	-	6,724,844	6,724,844	-	-	-
0042	State Highway Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	0042000 9892 2022	502	-	54,667,156	Transfer 54,667,156	-	-	-
0061	Motor Vehicle Fuel Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	0061000 9892 2022	501	-	99,097	99,097	-	-	-
0061	Motor Vehicle Fuel Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	0061000 9892 2022	502	-	820,903	Transfer 820,903	-	-	-
0064	Motor Vehicle License Fee Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	0064000 9892 2022	501	-	47,596	47,596	-	-	-
0064	Motor Vehicle License Fee Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20825(c)(2)	0064000 9892 2022	502	-	392,404	Transfer 392,404	-	-	-
0293	Motor Carriers Safety Improvement Fund	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Government	CH. 31/16, SEC. 11274	0293000 9900 2022	590	-	105,706	105,706	-	-	-
0041	Aeronautics Account	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Government	CH. 31/16, SEC. 11274	0041000 9900 2022	590	-	374,903	374,903	-	-	-
0044	Motor Vehicle Account	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Government	CH. 31/16, SEC. 11274	0044000 9900 2022	590	-	240,310,575	240,310,575	-	-	-
0054	New Motor Vehicle Board Account	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Government	CH. 31/16, SEC. 11274	0054000 9900 2022	590	-	108,330	108,330	-	-	-
0046	Public Transportation Account	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Government	CH. 31/16, SEC. 11274	0046000 9900 2022	590	-	6,913,336	6,913,336	-	-	-
3290	Road Maintenance and Rehabilitation Account	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Government	CH. 31/16, SEC. 11274	3290000 9900 2022	590	-	6,500,018	6,500,018	-	-	-
0042	State Highway Account	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Government	CH. 31/16, SEC. 11274	0042000 9900 2022	590	-	264,927,741	264,927,741	-	-	-
3291	Trade Corridor Enhancement Account	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Government	CH. 31/16, SEC. 11274	3291000 9900 2022	590	-	135,460	135,460	-	-	-
0062	Highway Users Tax Account	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Government	CH. 31/16, SEC. 11274	0062000 9900 2022	590	-	110,335	110,335	-	-	-
0061	Motor Vehicle Fuel Account	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Government	CH. 31/16, SEC. 11274	0061000 9900 2022	590	-	2,428,266	2,428,266	-	-	-
0064	Motor Vehicle License Fee Account	9900	Statewide General Administration Expenditures (Pro Rate)	State Operations	Government	CH. 31/16, SEC. 11274	0064000 9900 2022	590	-	1,882,467	1,882,467	-	-	-

BUDGETARY LEGAL BASIS ANNUAL REPORT SUPPLEMENT
STATEMENT OF APPROPRIATIONS, EXPENDITURES, AND BALANCES
OTHER GOVERNMENTAL COST FUNDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2023
 (Amounts in dollars)

Fund Number	Fund Name	BU Code	BU Name	Character	Budget Authority	CH.SEC.	FY	Subtotal	16,980,514,404	54,372,291,792	35,020,019,220	1,978,801,559	2,222,157,813	23,411,970,673
									Unencumbered Balance June 30, 2022	Appropriations and Authorizations	Current Year Net Expenditures	Prior Year Net Expenditures	Reversions	Unencumbered Balance June 30, 2023
0348	Senate Operating Fund	0110	Senate	State Operations	Government	CH 1238(B), SEC. 9335	07/01/1982	999999999	03240001012022 001	162,851,807	—	—	—	1,107,520
0348	Senate Operating Fund	0110	Senate	State Operations	Less Funding Provided by the General Fund	CH 4322	2022-2023	—	0340001012022 598	—	—	—	—	—
0348	Senate Operating Fund	0110	Senate	State Operations	Less Funding Provided by the General Fund	CH 2121	2021-2022	—	0340001012021 598	(1,193,613)	—	(1,193,613)	—	—
0125	Assembly Operating Fund	0120	Assembly	State Operations	Government	CH 1077(B), SEC. 4	03/01/1986	999999999	01250001012022 001	2,122,763	207,500,645	—	—	1,200,837
0125	Assembly Operating Fund	0120	Assembly	State Operations	Less Funding Provided by the General Fund	CH 4322	2022-2023	—	01250001012022 598	86,652	17,237	—	—	130,275
0125	Assembly Operating Fund	0120	Assembly	State Operations	Less Funding Provided by the General Fund	CH 4322	2021-2022	—	01250001012021 598	(206,260,000)	—	(206,260,000)	—	—
0160	Operating Funds of the Assembly and Senate	0130	Joint Expenses	State Operations	Government	CH 1667(B), SEC. 9143	07/01/1982	999999999	0160001012022 001	2,488,877	11,534,000	—	—	3,612
0160	Operating Funds of the Assembly and Senate	0130	Joint Expenses	State Operations	Government	CH 1667(B), SEC. 9143	07/01/1982	999999999	016000101314 501	80,000,000	868,954	—	—	—
0160	Operating Funds of the Assembly and Senate	0130	Joint Expenses	State Operations	Less Funding Provided by the General Fund	CH 4322	2022-2023	—	016000101320 598	—	—	—	—	—
3060	Appellate Court Trust Fund	0250	Judicial Branch	State Operations	Government	CH 4322	2022-2023	—	30600010250201 001	7,412,000	—	—	—	2,368,769
3060	Appellate Court Trust Fund	0250	Judicial Branch	State Operations	Government	CH 2121	2021-2022	—	30600010250201 001	6,059,312	—	—	130,419	5,928,893
3060	Appellate Court Trust Fund	0250	Judicial Branch	State Operations	Government	CH 4322	2020-2021	—	30600010250201 001	6,542,204	—	—	(97,238)	6,599,442
3066	Court Facilities Trust Fund	0250	Judicial Branch	State Operations	Government	CH 4322	2022-2023	—	30660010250201 001	183,998,000	—	—	—	733,737
3066	Court Facilities Trust Fund	0250	Judicial Branch	State Operations	Government	CH 2121	2021-2022	—	30660010250201 001	28,868,002	—	—	3,802,219	23,065,783
3066	Court Facilities Trust Fund	0250	Judicial Branch	State Operations	Government	CH 4322	2020-2021	—	30660010250201 001	76,177	—	—	(8,125,212)	8,201,389
3066	Court Facilities Trust Fund	0250	Judicial Branch	State Operations	Government	CH 4322	2022-2023	—	30660010250201 014	4,103,800	—	—	—	—
3066	Court Facilities Trust Fund	0250	Judicial Branch	State Operations	Less Funding Provided by the General Fund	CH 4322	2022-2023	—	30660010250201 598	(84,876,000)	—	—	—	—
3066	Court Facilities Trust Fund	0250	Judicial Branch	Local Assistance	Less Funding Provided by the General Fund	CH 6921	2021-2022	—	30660010250201 694	(7,000)	—	(7,000)	—	—
0207	Court Interpreters' Fund	0250	Judicial Branch	Local Assistance	REFUNDS TO REVERTED APPROPRIATIONS	CH 4322	2022-2023	—	03270010250201 001	156,000	155,542	—	(38,074)	338,074
0207	Court Interpreters' Fund	0250	Judicial Branch	State Operations	Government	CH 2121	2021-2022	—	03270010250201 001	—	—	—	—	458
0207	Court Interpreters' Fund	0250	Judicial Branch	State Operations	Government	CH 4322	2020-2021	—	03270010250201 001	158,000	—	(35,750)	—	38,750
0207	Court Interpreters' Fund	0250	Judicial Branch	State Operations	Government	CH 4322	2022-2023	—	03270010250201 001	—	—	—	—	—
0207	Court Interpreters' Fund	0250	Judicial Branch	State Operations	Government	CH 2121	2021-2022	—	03270010250201 001	—	—	—	—	—
0207	Court Interpreters' Fund	0250	Judicial Branch	State Operations	Government	CH 4322	2020-2021	—	03270010250201 001	—	—	—	—	—
0207	Court Interpreters' Fund	0250	Judicial Branch	State Operations	Government	CH 4322	2022-2023	—	03270010250201 001	—	—	—	—	—
0207	Court Interpreters' Fund	0250	Judicial Branch	State Operations	Government	CH 4322	2020-2021	—	03270010250201 001	—	—	—	—	—
0207	Court Interpreters' Fund	0250	Judicial Branch	State Operations	Government	CH 4322	2022-2023	—	03270010250201 001	—	—	—	—	—
0207	Court Interpreters' Fund	0250	Judicial Branch	State Operations	Government	CH 4322	2020-2021	—	03270010250201 001	—	—	—	—	—
0207	Court Interpreters' Fund	0250	Judicial Branch	State Operations	Government	CH 4322	2022-2023	—	03270010250201 001	—	—	—	—	—
0207	Court Interpreters' Fund	0250	Judicial Branch	State Operations	Government	CH 4322	2020-2021	—	03270010250201 001	—	—	—	—	—
0207	Court Interpreters' Fund	0250	Judicial Branch	State Operations	Government	CH 4322	2022-2023	—	03270010250201 001	—	—	—	—	—
0207	Court Interpreters' Fund	0250	Judicial Branch	State Operations	Government	CH 4322	2020-2021	—	03270010250201 001	—	—	—	—	—
0207	Court Interpreters' Fund	0250	Judicial Branch	State Operations	Government	CH 4322	2022-2023	—	03270010250201 001	—	—	—	—	—
0207	Court Interpreters' Fund	0250	Judicial Branch	State Operations	Government	CH 4322	2020-2021	—	03270010250201 001	—	—	—	—	—
0207	Court Interpreters' Fund	0250	Judicial Branch	State Operations	Government	CH 4322	2022-2023	—	03270010250201 001	—	—	—	—	—
0207	Court Interpreters' Fund	0250	Judicial Branch	State Operations	Government	CH 4322	2020-2021	—	03270010250201 001	—	—	—	—	—
0207	Court Interpreters' Fund	0250	Judicial Branch	State Operations	Government	CH 4322	2022-2023	—	03270010250201 001	—	—	—	—	—
0207	Court Interpreters' Fund	0250	Judicial Branch	State Operations	Government	CH 4322	2020-2021	—	03270010250201 001	—	—	—	—	—
0207	Court Interpreters' Fund	0250	Judicial Branch	State Operations	Government	CH 4322	2022-2023	—	03270010250201 001	—	—	—	—	—
0207	Court Interpreters' Fund	0250	Judicial Branch	State Operations	Government	CH 4322	2020-2021	—	03270010250201 001	—	—	—	—	—
0207	Court Interpreters' Fund	0250	Judicial Branch	State Operations	Government	CH 4322	2022-2023	—	03270010250201 001	—	—	—	—	—
0207	Court Interpreters' Fund	0250	Judicial Branch	State Operations	Government	CH 4322	2020-2021	—	03270010250201 001	—	—	—	—	—
0207	Court Interpreters' Fund	0250	Judicial Branch	State Operations	Government	CH 4322	2022-2023	—	03270010250201 001	—	—	—	—	—
0207	Court Interpreters' Fund	0250	Judicial Branch	State Operations	Government	CH 4322	2020-2021	—	03270010250201 001	—	—	—	—	—
0207	Court Interpreters' Fund	0250	Judicial Branch	State Operations	Government	CH 4322	2022-2023	—	03270010250201 001	—	—	—	—	—
0207	Court Interpreters' Fund	0250	Judicial Branch	State Operations	Government	CH 4322	2020-2021	—	03270010250201 001	—	—	—	—	—
0207	Court Interpreters' Fund	0250	Judicial Branch	State Operations	Government	CH 4322	2022-2023	—	03270010250201 001	—	—	—	—	—
0207	Court Interpreters' Fund	0250	Judicial Branch	State Operations	Government	CH 4322	2020-2021	—	03270010250201 001	—	—	—	—	—
0207	Court Interpreters' Fund	0250	Judicial Branch	State Operations	Government	CH 4322	2022-2023	—	03270010250201 001	—	—	—	—	—
0207	Court Interpreters' Fund	0250	Judicial Branch	State Operations	Government	CH 4322	2020-2021	—	03270010250201 001	—	—	—	—	—
0207	Court Interpreters' Fund	0250	Judicial Branch	State Operations	Government	CH 4322	2022-2023	—	03270010250201 001	—	—	—	—	—
0207	Court Interpreters' Fund	0250	Judicial Branch	State Operations	Government	CH 4322	2020-2021	—	03270010250201 001	—	—	—	—	—
0207	Court Interpreters' Fund	0250	Judicial Branch	State Operations	Government	CH 4322	2022-2023	—	03270010250201 001	—	—	—	—	—
0207	Court Interpreters' Fund	0250	Judicial Branch	State Operations	Government	CH 4322	2020-2021	—	03270010250201 001	—	—	—	—	—
0207	Court Interpreters' Fund	0250	Judicial Branch	State Operations	Government	CH 4322	2022-2023	—	03270010250201 001	—	—	—	—	—
0207	Court Interpreters' Fund	0250	Judicial Branch	State Operations	Government	CH 4322	2020-2021	—	03270010250201 001	—	—	—	—	—
0207	Court Interpreters' Fund	0250	Judicial Branch	State Operations	Government	CH 4322	2022-2023	—	03270010250201 001	—	—	—	—	—
0207	Court Interpreters' Fund	0250	Judicial Branch	State Operations	Government	CH 4322	2020-2021	—	03270010250201 001	—	—	—	—	—
0207	Court Interpreters' Fund	0250	Judicial Branch	State Operations	Government	CH 4322	2022-2023	—	03270010250201 001	—	—	—	—	—
0207	Court Interpreters' Fund	0250	Judicial Branch	State Operations	Government	CH 4322	2020-2021	—	03270010250201 001	—	—	—	—	—
0207	Court Interpreters' Fund	0250	Judicial Branch	State Operations	Government	CH 4322	2022-2023	—	03270010250201 001	—	—	—	—	—
0207	Court Interpreters' Fund	0250	Judicial Branch	State Operations	Government	CH 4322	2020-2021	—	03270010250201 001	—	—	—	—	—
0207	Court Interpreters' Fund	0250	Judicial Branch	State Operations	Government	CH 4322	2022-2023	—	03270010250201 001	—	—	—	—	—
0207	Court Interpreters' Fund	0250	Judicial Branch	State Operations	Government	CH 4322	2020-2021	—	03270010250201 001	—	—	—	—	—
0207	Court Interpreters' Fund	0250	Judicial Branch	State Operations	Government	CH 4322	2022-2023	—	03270010250201 001	—	—	—	—	—
0207	Court Interpreters' Fund	0250	Judicial Branch	State Operations	Government	CH 4322	2020-2021	—	03270010250201 001	—	—	—	—	—
0207	Court Interpreters' Fund	0250	Judicial Branch	State Operations	Government	CH 4322	2022-2023	—	03270010250201 001	—	—	—	—	—
0207	Court Interpreters' Fund	0250	Judicial Branch	State Operations	Government	CH 4322	2020-2021	—	03270010250201 001	—	—	—	—	—
0207	Court Interpreters' Fund	0250	Judicial Branch	State Operations	Government	CH 4322	2022-2023	—	03270010250201 001	—	—	—	—	—
0207	Court Interpreters' Fund	0250	Judicial Branch	State Operations	Government	CH 4322	2020-2021	—	03270010250201 001	—	—	—	—	—
0207	Court Interpreters' Fund	0250	Judicial Branch	State Operations	Government	CH 4322	2022-2023	—	03270010250201 001	—	—	—	—	—
0207	Court Interpreters' Fund	0250	Judicial Branch	State Operations	Government	CH 4322	2020-2021	—	03270010250201 001	—	—	—	—	—
0207	Court Interpreters' Fund	0250	Judicial Branch	State Operations	Government	CH 4322	2022-2023	—	03270010250201 001	—	—	—	—	—
0207	Court Interpreters' Fund	0250	Judicial Branch	State Operations	Government	CH 4322	2020-2021	—	03270010250201 001	—	—	—	—	—
0207														

3163	Horse Racing Fund	0515	Secretary for Business, Consumer Services, and Housing Agency	State Operations	BA.IT.0515-001-3163	CH. 2121	2021-2022	3163000 0515 2021	001	1,567	--	--	(353)	--	2,102
3163	Horse Racing Fund	0515	Secretary for Business, Consumer Services, and Housing Agency	State Operations	BA.IT.0515-001-3163	CH. 620	2020-2021	3163000 0515 2020	001	3,857	--	--	--	--	4,043
0240	Local Agency Deposit Security Fund	0515	Secretary for Business, Consumer Services, and Housing Agency	State Operations	BA.IT.0515-001-0240	CH. 4322	2020-2021	0240000 0515 2020	001	4,322	1,000	962	--	--	48
0240	Local Agency Deposit Security Fund	0515	Secretary for Business, Consumer Services, and Housing Agency	State Operations	BA.IT.0515-001-0240	CH. 2121	2021-2022	0240000 0515 2021	001	132	--	--	(17)	--	149
0240	Local Agency Deposit Security Fund	0515	Secretary for Business, Consumer Services, and Housing Agency	State Operations	BA.IT.0515-001-0240	CH. 620	2020-2021	0240000 0515 2020	001	299	--	--	(4)	--	303
0317	Real Estate Fund	0515	Secretary for Business, Consumer Services, and Housing Agency	State Operations	BA.IT.0515-001-0317	CH. 4322	2020-2021	0317000 0515 2020	001	296,000	--	295,251	--	--	38,749
0317	Real Estate Fund	0515	Secretary for Business, Consumer Services, and Housing Agency	State Operations	BA.IT.0515-001-0317	CH. 2121	2021-2022	0317000 0515 2021	001	3,683	--	--	(3,381)	--	6,984
0317	Real Estate Fund	0515	Secretary for Business, Consumer Services, and Housing Agency	State Operations	BA.IT.0515-001-0317	CH. 620	2020-2021	0317000 0515 2020	001	15,565	--	--	(11,700)	--	20,798
3228	Greenhouse Gas Reduction Fund	0521	Secretary for Transportation Agency	State Operations	BA.IT.0521-001-3228	CH. 4322	2022-2023	3228000 0521 2022	001	--	74,000	--	49,053	--	24,947
3228	Greenhouse Gas Reduction Fund	0521	Secretary for Transportation Agency	State Operations	BA.IT.0521-001-3228	CH. 2121	2021-2022	3228000 0521 2021	001	1,302	--	--	362	--	2,750
3228	Greenhouse Gas Reduction Fund	0521	Secretary for Transportation Agency	State Operations	BA.IT.0521-001-3228	CH. 620	2020-2021	3228000 0521 2020	001	19,174	--	--	--	19,174	--
3228	Greenhouse Gas Reduction Fund	0521	Secretary for Transportation Agency	Local Assistance	BA.IT.0521-001-3228	CH. 3614, SEC. 3971(b)(1)(A)	01/01/07-9999999	3228000 0521 2015	601	528,890,000	362,800,000	--	(178)	--	889,490,178
3228	Greenhouse Gas Reduction Fund	0521	Secretary for Transportation Agency	State Operations	BA.IT.0521-001-3228	CH. 4322	2022-2023	3228000 0521 2022	001	--	(42,000)	--	(147,867)	--	155,867
3228	Greenhouse Gas Reduction Fund	0521	Secretary for Transportation Agency	State Operations	BA.IT.0521-001-3228	CH. 2121	2021-2022	3228000 0521 2021	001	642,962	--	--	--	98,408	544,554
3228	Greenhouse Gas Reduction Fund	0521	Secretary for Transportation Agency	State Operations	BA.IT.0521-001-3228	CH. 620	2020-2021	3400000 0520 2020	501	--	1,152,000	--	--	Tranfer 1:152,000	--
3228	Greenhouse Gas Reduction Fund	0521	Secretary for Transportation Agency	State Operations	BA.IT.0521-001-3228	CH. 4322	2022-2023	3280000 0520 2021	001	--	2,298,000	--	--	1,703,336	59,661
3228	Greenhouse Gas Reduction Fund	0521	Secretary for Transportation Agency	State Operations	BA.IT.0521-001-3228	CH. 2121	2021-2022	3280000 0520 2021	001	327,948	--	--	1,469	--	326,479
3228	Greenhouse Gas Reduction Fund	0521	Secretary for Transportation Agency	State Operations	BA.IT.0521-001-3228	CH. 620	2020-2021	3280000 0520 2020	001	65,789	--	--	--	65,789	--
3228	Greenhouse Gas Reduction Fund	0521	Secretary for Transportation Agency	State Operations	BA.IT.0521-001-3228	CH. 4322	2022-2023	327000 0540 2022	001	398,000	--	--	--	398,000	--
3228	Greenhouse Gas Reduction Fund	0521	Secretary for Transportation Agency	State Operations	BA.IT.0540-001-3227	CH. 2121	2021-2022	327000 0540 2021	001	114,386	--	--	450	--	113,936
3228	Greenhouse Gas Reduction Fund	0521	Secretary for Transportation Agency	State Operations	BA.IT.0540-001-3227	CH. 620	2020-2021	327000 0540 2020	001	45,045	--	--	157	--	44,888
3228	Greenhouse Gas Reduction Fund	0521	Secretary for Transportation Agency	State Operations	BA.IT.0540-001-3227	CH. 4322	2022-2023	317000 0540 2022	001	153,000	--	--	111,344	--	41,656
3228	Greenhouse Gas Reduction Fund	0521	Secretary for Transportation Agency	State Operations	BA.IT.0540-001-3227	CH. 2121	2021-2022	317000 0540 2021	001	5,209	--	--	(1,840)	--	6,849
3228	Greenhouse Gas Reduction Fund	0521	Secretary for Transportation Agency	State Operations	BA.IT.0540-001-3227	CH. 620	2020-2021	317000 0540 2020	001	60,423	--	--	--	60,423	--
3228	Greenhouse Gas Reduction Fund	0521	Secretary for Transportation Agency	Local Assistance	BA.IT.0540-001-3227	CH. 2121, SEC. 3401(a)(1)	01/01/07-9999999	328000 0540 2021	620	22,950,761	--	--	--	10,834,170	12,121,591
0140	California Environmental License Plate Fund	0540	Secretary of the Natural Resources	State Operations	BA.IT.0540-001-0140	CH. 4322	2022-2023	0140000 0540 2022	001	--	7,811,000	--	6,834,855	--	976,145
0140	California Environmental License Plate Fund	0540	Secretary of the Natural Resources	State Operations	BA.IT.0540-001-0140	CH. 2121	2021-2022	0140000 0540 2021	001	793,649	--	--	(84,994)	--	858,643
0140	California Environmental License Plate Fund	0540	Secretary of the Natural Resources	State Operations	BA.IT.0540-001-0140	CH. 620	2020-2021	0140000 0540 2020	001	1,736,636	--	--	--	(235,512)	1,972,149
0140	California Environmental License Plate Fund	0540	Secretary of the Natural Resources	Local Assistance	BA.IT.0540-001-0140	CH. 4322	2022-2023	0140000 0540 2022	101	--	1,248,000	--	255,150	--	992,850
0140	California Environmental License Plate Fund	0540	Secretary of the Natural Resources	Local Assistance	BA.IT.0540-001-0140	CH. 2918	2019-2019	0140000 0540 2019	101	6,379,495	--	--	6,201,805	--	177,610
0183	Environmental Enhancement and Mitigation Program Fund	0540	Secretary of the Natural Resources	State Operations	BA.IT.0540-001-0183	CH. 4322	2022-2023	0183000 0540 2022	001	--	400,000	--	340,355	--	67,645
0183	Environmental Enhancement and Mitigation Program Fund	0540	Secretary of the Natural Resources	State Operations	BA.IT.0540-001-0183	CH. 2121	2021-2022	0183000 0540 2021	001	92,975	--	--	1,839	--	91,026
0183	Environmental Enhancement and Mitigation Program Fund	0540	Secretary of the Natural Resources	State Operations	BA.IT.0540-001-0183	CH. 620	2020-2021	0183000 0540 2020	001	153,140	--	--	--	153,140	103,140
0183	Environmental Enhancement and Mitigation Program Fund	0540	Secretary of the Natural Resources	Local Assistance	BA.IT.0540-001-0183	CH. 4322	2022-2023	0183000 0540 2022	101	--	6,700,000	--	--	--	6,700,000
0183	Environmental Enhancement and Mitigation Program Fund	0540	Secretary of the Natural Resources	Local Assistance	BA.IT.0540-001-0183	CH. 2121	2021-2022	0183000 0540 2021	001	2,310,416	--	--	1,698,075	--	624,341
0183	Environmental Enhancement and Mitigation Program Fund	0540	Secretary of the Natural Resources	Local Assistance	BA.IT.0540-001-0183	CH. 620	2020-2021	0183000 0540 2020	001	3,480,538	--	--	3,061,800	--	418,738
0183	Environmental Enhancement and Mitigation Program Fund	0540	Secretary of the Natural Resources	Local Assistance	BA.IT.0540-001-0183	CH. 2319	2019-2020	0183000 0540 2019	101	617,415	--	--	34,381	--	313,034
0183	Environmental Enhancement and Mitigation Program Fund	0540	Secretary of the Natural Resources	Local Assistance	BA.IT.0540-001-0183	CH. 2918	2019-2019	0183000 0540 2019	101	507,967	--	--	--	507,967	507,967
0183	Environmental Enhancement and Mitigation Program Fund	0540	Secretary of the Natural Resources	Local Assistance	BA.IT.0540-001-0183	CH. 4417	2017-2018	0183000 0540 2017	101	238,738	--	--	--	238,738	238,738
0183	Environmental Enhancement and Mitigation Program Fund	0540	Secretary of the Natural Resources	Local Assistance	BA.IT.0540-001-0183	CH. 2318	2016-2017	0183000 0540 2016	101	805,144	--	--	--	805,144	805,144
0183	Environmental Enhancement and Mitigation Program Fund	0540	Secretary of the Natural Resources	Local Assistance	BA.IT.0540-001-0183	CH. 1915	2015-2016	0183000 0540 2015	101	38,786	--	--	--	38,786	45,155
0183	Environmental Enhancement and Mitigation Program Fund	0540	Secretary of the Natural Resources	Local Assistance	BA.IT.0540-001-0183	CH. 620	2014-2014	0183000 0540 2014	101	87,369	--	--	(6,739)	--	80,630
0183	Environmental Enhancement and Mitigation Program Fund	0540	Secretary of the Natural Resources	Local Assistance	BA.IT.0540-001-0183	CH. 35413	2013-2014	0183000 0540 2013	101	214,280	--	--	--	214,280	214,280
0183	Environmental Enhancement and Mitigation Program Fund	0540	Secretary of the Natural Resources	Local Assistance	BA.IT.0540-001-0183	CH. 2121, T. 0540-490	09/26/03-01-06/30/2024	0183000 0540 2013	601	755,174	--	--	--	755,174	755,174
0200	Fish and Game Preservation Fund	0540	Secretary of the Natural Resources	State Operations	BA.IT.0540-001-0200	CH. 4322	2022-2023	0200000 0540 2022	001	14,146	--	--	68,000	--	43,836
0200	Fish and Game Preservation Fund	0540	Secretary of the Natural Resources	State Operations	BA.IT.0540-001-0200	CH. 2121	2021-2022	0200000 0540 2021	001	2,956	--	--	(861)	--	3,566
0200	Fish and Game Preservation Fund	0540	Secretary of the Natural Resources	State Operations	BA.IT.0540-001-0200	CH. 620	2020-2021	0200000 0540 2020	001	15,446	--	--	--	15,446	15,446
3228	Greenhouse Gas Reduction Fund	0540	Secretary of the Natural Resources	State Operations	BA.IT.0540-001-3228	CH. 2918, SEC. 19 9(a)(8)	01/01/07-9999999	3228000 0540 2020	2001	1,875,000	--	--	--	--	1,875,000
3228	Greenhouse Gas Reduction Fund	0540	Secretary of the Natural Resources	State Operations	BA.IT.0540-001-3228	CH. 3614, SEC. 3971(b)(1)(C)	01/01/07-9999999	3228000 0540 2015	501	12,338	--	--	--	12,338	12,338
3228	Greenhouse Gas Reduction Fund	0540	Secretary of the Natural Resources	Local Assistance	BA.IT.0540-001-3228	CH. 3614, SEC. 3971(b)(1)(C)	01/01/07-9999999	3228000 0540 2015	501	858,433	--	--	--	858,433	858,433
3228	Greenhouse Gas Reduction Fund	0540	Secretary of the Natural Resources	Local Assistance	BA.IT.0540-001-3228	CH. 3614, SEC. 3971(b)(1)(C)	01/01/07-9999999	3228000 0540 2015	501	97	--	--	--	97	97
3228	Greenhouse Gas Reduction Fund	0540	Secretary of the Natural Resources	Local Assistance	BA.IT.0540-001-3228	CH. 2918	2019-2019	3228000 0540 2019	101	1,045,445	--	--	311,260	--	734,185
3228	Greenhouse Gas Reduction Fund	0540	Secretary of the Natural Resources	Local Assistance	BA.IT.0540-001-3228	CH. 24971, SEC. 1	2017-2018	3228000 0540 2017	101	1,300,000	--	--	--	1,300,000	1,300,000
3228	Greenhouse Gas Reduction Fund	0540	Secretary of the Natural Resources	Local Assistance	BA.IT.0540-001-3228	CH. 37916, SEC. 2	2016-2017	3228000 0540 2016	101	3,573,648	--	--	(688,313)	--	4,161,961
3228	Greenhouse Gas Reduction Fund	0540	Secretary of the Natural Resources	Local Assistance	BA.IT.0540-001-3228	CH. 4322	2022-2023	3228000 0540 2022	001	--	36,625,000	--	--	--	36,625,000
0263	Off-Highway Vehicle Trust Fund	0540	Secretary of the Natural Resources	State Operations	BA.IT.0540-001-0263	CH. 4322	2022-2023	0263000 0540 2022	001	--	12,000	--	7,554	--	4,446
0263	Off-Highway Vehicle Trust Fund	0540	Secretary of the Natural Resources	State Operations	BA.IT.0540-001-0263	CH. 2121	2021-2022	0263000 0540 2021	001	881	--	--	(152)	--	713
0263	Off-Highway Vehicle Trust Fund	0540	Secretary of the Natural Resources	State Operations	BA.IT.0540-001-0263	CH. 620	2020-2021	0263000 0540 2020	001	5,129	--	--	--	5,129	5,129
3046	Oil, Gas, and Geothermal Administrative Fund	0540	Secretary of the Natural Resources	State Operations	BA.IT.0540-001-3046	CH. 4322	2022-2023	3046000 0540 2022	001	--	69,000	--	43,836	--	25,164
3046	Oil, Gas, and Geothermal Administrative Fund	0540	Secretary of the Natural Resources	State Operations	BA.IT.0540-001-3046	CH. 2121	2021-2022	3046000 0540 2021	001	2,895	--	--	(861)	--	3,566
3046	Oil, Gas, and Geothermal Administrative Fund	0540	Secretary of the Natural Resources	State Operations	BA.IT.0540-001-3046	CH. 620	2020-2021	3046000 0540 2020	001	8,437	--	--	--	8,437	8,437
0362	State Parks and Recreation Fund	0540	Secretary of the Natural Resources	State Operations	BA.IT.0540-001-0362	CH. 4322	2022-2023	0362000 0540 2022	001	--	48,000	--	35,785	--	12,215
0362	State Parks and Recreation Fund	0540	Secretary of the Natural Resources	State Operations	BA.IT.0540-001-0362	CH. 2121	2021-2022	0362000 0540 2021	001	2,332	--	--	(629)	--	2,864
0362	State Parks and Recreation Fund	0540	Secretary of the Natural Resources	State Operations	BA.IT.0540-001-0362	CH. 620	2020-2021	0362000 0540 2020	001	4,296	--	--	--	4,296	4,296
3212	Timber Regulation and Forest Restoration Fund	0540	Secretary of the Natural Resources	State Operations	BA.IT.0540-001-3212	CH. 4322	2022-2023	3212000 0540 2022	001	1,573,000	--	--	677,370	--	895,630
3212	Timber Regulation and Forest Restoration Fund	0540	Secretary of the Natural Resources	State Operations	BA.IT.0540-001-3212	CH. 2121	2021-2022	3212000 0540 2021	001	988,668	--	--	10,763	--	898,202
3212	Timber Regulation and Forest Restoration Fund	0540	Secretary of the Natural Resources	State Operations	BA.IT.0540-001-3212	CH. 620	2020-2021	3212000 0540 2020	001	1,072,925	--	--	(123)	--	1,072,948
0115	Air Pollution Control Fund	0555	Secretary for Environmental Protection	State Operations	BA.IT.0555-001-0115	CH. 4322	2022-2023	0115000 0555 2022	001	--	3,851,000	--	2,631,418	--	1,219,582
0115	Air Pollution Control Fund	0555	Secretary for Environmental Protection	State Operations	BA.IT.0555-001-0115	CH. 2121	2021-2022	0115000 0555 2021	001	31,621	--	--	4,195	--	35,816
0115	Air Pollution Control Fund	0555	Secretary for Environmental Protection	State Operations											

0217	Insurance Fund	0850	Office of Emergency Services	State Operations	BA.IT.0850-01-0217	CH.4322	2022-2023	02170008502022	001			1,391,000	827,124	--	--	563,876	
0217	Insurance Fund	0850	Office of Emergency Services	State Operations	BA.IT.0850-01-0217	CH.2121	2021-2022	02170008502021	001			538,879	--	12,463	--	548,342	
0217	Insurance Fund	0850	Office of Emergency Services	State Operations	BA.IT.0850-01-0217	CH.1202	2022-2023	02170008502022	001			596,781	--	(229)	596,610	--	
0217	Insurance Fund	0850	Office of Emergency Services	State Operations	BA.IT.0850-01-0217	CH.1202	2022-2023	REFUNDS TO REVERTED APPROPRIATIONS				--	--	(201)	201	--	
3360	Regional Railroad Accident Preparedness and Immediate Response Fund	0820	Department of Justice	State Operations	BA.IT.0820-01-3260	CH.2121	2021-2022	33600008202021	001			17,932	--	--	17,932	--	
3303	Attorney General's Office	0820	Department of Justice	State Operations	BA.IT.0820-01-3303	CH.4322	2022-2023	33030008202022	001			4,067,266	4,067,266	--	--	--	
3300	Department of Justice Subaccount, Tobacco Law Enforcement Account	0820	Department of Justice	State Operations	BA.IT.0820-01-3300	CH.4322	2022-2023	33000008202022	001			1,850,706	1,850,706	--	--	--	
3300	Department of Justice Subaccount, Tobacco Law Enforcement Account	0820	Department of Justice	State Operations	BA.IT.0820-01-3300	CH.4322	2022-2023	SEC. 30130.57(a)(1), Proposition 56/16				3,828,504	3,828,504	--	--	--	
3300	Department of Justice Subaccount, Tobacco Law Enforcement Account	0820	Department of Justice	State Operations	BA.IT.0820-01-3300	CH.4322	2022-2023	SEC. 30130.57(a)(1), Proposition 56/16				8,338,888	8,338,888	--	--	--	
3372	Data Brokers Registry Fund	0820	Department of Justice	State Operations	BA.IT.0820-01-3372	CH.4322	2022-2023	33720008202022	001			189,000	22,979	--	--	166,021	
3372	Data Brokers Registry Fund	0820	Department of Justice	State Operations	BA.IT.0820-01-3372	CH.4322	2022-2023	33720008202021	001			162,021	--	(18)	--	161,930	
3066	DNA Identification Fund	0820	Department of Justice	State Operations	BA.IT.0820-01-3066	CH.4322	2022-2023	30660008202022	001			307,000	--	--	307,000	--	
3066	DNA Identification Fund	0820	Department of Justice	State Operations	BA.IT.0820-01-3066	CH.4322	2022-2023	30660008202021	001			1,110,737	77,675,000	77,366,982	--	368,000	
3066	DNA Identification Fund	0820	Department of Justice	State Operations	BA.IT.0820-01-3066	CH.4322	2022-2023	30660008202020	001			5,048,622	--	--	(1,517,730)	6,622,362	
3066	DNA Identification Fund	0820	Department of Justice	State Operations	BA.IT.0820-01-3066	CH.4322	2022-2023	30660008202021	995			(42,424,000)	(42,424,000)	--	--	--	
3285	Electronic Recording Authorization Fund	0820	Department of Justice	State Operations	BA.IT.0820-01-3285	CH.4322	2022-2023	32850008202022	001			309,315	309,315	--	--	--	
0378	False Claims Act Fund	0820	Department of Justice	State Operations	BA.IT.0820-01-0378	CH.4322	2022-2023	03780008202022	001			23,956,000	18,099,508	--	--	5,856,492	
0378	False Claims Act Fund	0820	Department of Justice	State Operations	BA.IT.0820-01-0378	CH.2121	2021-2022	03780008202021	001			4,578,488	--	(178,054)	--	4,751,542	
0378	False Claims Act Fund	0820	Department of Justice	State Operations	BA.IT.0820-01-0378	CH.4322	2022-2023	03780008202021	001			1,787,997	--	--	(14,421)	1,902,418	
1008	Firearms Safety and Enforcement Special Fund	0820	Department of Justice	State Operations	BA.IT.0820-01-1008	CH.4322	2022-2023	10080008202022	001			11,318,000	10,379,378	--	--	938,622	
1008	Firearms Safety and Enforcement Special Fund	0820	Department of Justice	State Operations	BA.IT.0820-01-1008	CH.2121	2021-2022	10080008202021	001			1,509,888	--	--	(223,203)	1,733,091	
1008	Firearms Safety and Enforcement Special Fund	0820	Department of Justice	State Operations	BA.IT.0820-01-1008	CH.4322	2022-2023	10080008202021	001			1,426,148	--	--	(133,000)	1,882,153	
0367	Indian Gaming Special Distribution Fund	0820	Department of Justice	State Operations	BA.IT.0820-01-0367	CH.4322	2022-2023	03670008202022	001			22,995,000	21,804,683	--	--	1,190,317	
0367	Indian Gaming Special Distribution Fund	0820	Department of Justice	State Operations	BA.IT.0820-01-0367	CH.2121	2021-2022	03670008202021	001			1,913,540	--	--	(934,259)	2,847,799	
0367	Indian Gaming Special Distribution Fund	0820	Department of Justice	State Operations	BA.IT.0820-01-0367	CH.4322	2022-2023	03670008202021	001			2,742,804	--	--	(672,880)	3,424,944	
3297	Major League Sporting Event Raffle Fund	0820	Department of Justice	State Operations	BA.IT.0820-01-3297	CH.4322	2022-2023	32970008202022	001			719,000	193,201	--	--	525,799	
3297	Major League Sporting Event Raffle Fund	0820	Department of Justice	State Operations	BA.IT.0820-01-3297	CH.2121	2021-2022	32970008202021	001			481,117	--	--	(343,300)	392,417	
3297	Major League Sporting Event Raffle Fund	0820	Department of Justice	State Operations	BA.IT.0820-01-3297	CH.4322	2022-2023	32970008202021	001			65,700	--	--	(294,804)	389,169	
3016	Missing Persons DNA Database Fund	0820	Department of Justice	State Operations	BA.IT.0820-01-3016	CH.4322	2022-2023	30160008202022	001			4,011,000	4,011,820	--	--	3,180	
3016	Missing Persons DNA Database Fund	0820	Department of Justice	State Operations	BA.IT.0820-01-3016	CH.2121	2021-2022	30160008202021	001			1,870,500	--	--	(328,493)	328,493	
3016	Missing Persons DNA Database Fund	0820	Department of Justice	State Operations	BA.IT.0820-01-3016	CH.4322	2022-2023	30160008202021	001			392,481	--	--	(710,377)	488,658	
3053	Public Rights Law Enforcement Special Fund	0820	Department of Justice	State Operations	BA.IT.0820-01-3053	CH.4322	2022-2023	30530008202022	001			19,915,000	13,428,419	--	--	3,486,581	
3053	Public Rights Law Enforcement Special Fund	0820	Department of Justice	State Operations	BA.IT.0820-01-3053	CH.2121	2021-2022	30530008202021	001			7,414,814	--	--	(102,109)	7,516,822	
3053	Public Rights Law Enforcement Special Fund	0820	Department of Justice	State Operations	BA.IT.0820-01-3053	CH.4322	2022-2023	30530008202021	001			1,846,143	--	--	(169,598)	2,163,023	
3088	Registry of Charitable Trusts Fund	0820	Department of Justice	State Operations	BA.IT.0820-01-3088	CH.4322	2022-2023	30880008202022	001			8,780,000	8,828,124	--	--	140,876	
3088	Registry of Charitable Trusts Fund	0820	Department of Justice	State Operations	BA.IT.0820-01-3088	CH.2121	2021-2022	30880008202021	001			533,000	--	--	(13,883)	569,783	
3088	Registry of Charitable Trusts Fund	0820	Department of Justice	State Operations	BA.IT.0820-01-3088	CH.4322	2022-2023	30880008202021	001			622,903	--	--	(43,228)	675,221	
3240	Secondhand Dealer and Pawnbroker Fund	0820	Department of Justice	State Operations	BA.IT.0820-01-3240	CH.4322	2022-2023	32400008202022	001			849,000	609,300	--	--	239,670	
3240	Secondhand Dealer and Pawnbroker Fund	0820	Department of Justice	State Operations	BA.IT.0820-01-3240	CH.2121	2021-2022	32400008202021	001			78,562	--	--	(645,404)	545,405	
3240	Secondhand Dealer and Pawnbroker Fund	0820	Department of Justice	State Operations	BA.IT.0820-01-3240	CH.4322	2022-2023	32400008202021	001			63,868	--	--	(20,715)	97,313	
0256	Sexual Predator Public Information Account	0820	Department of Justice	State Operations	BA.IT.0820-01-0256	CH.4322	2022-2023	02560008202022	001			190,000	90,317	--	--	99,683	
0256	Sexual Predator Public Information Account	0820	Department of Justice	State Operations	BA.IT.0820-01-0256	CH.2121	2021-2022	02560008202021	001			84,697	--	--	254	84,463	
0256	Sexual Predator Public Information Account	0820	Department of Justice	State Operations	BA.IT.0820-01-0256	CH.4322	2022-2023	02560008202021	001			63,686	--	--	(70)	81,700	
0158	Travel Seller Fund	0820	Department of Justice	State Operations	BA.IT.0820-01-0158	CH.4322	2022-2023	01580008202022	001			1,564,000	802,625	--	--	961,375	
0158	Travel Seller Fund	0820	Department of Justice	State Operations	BA.IT.0820-01-0158	CH.2121	2021-2022	01580008202021	001			824,468	--	--	1,806	822,862	
0158	Travel Seller Fund	0820	Department of Justice	State Operations	BA.IT.0820-01-0158	CH.4322	2022-2023	01580008202021	001			642,903	--	--	(872)	643,375	
3087	Unfair Competition Law Fund	0820	Department of Justice	State Operations	BA.IT.0820-01-3087	CH.4322	2022-2023	30870008202022	001			34,525,000	32,882,703	--	--	1,642,297	
3087	Unfair Competition Law Fund	0820	Department of Justice	State Operations	BA.IT.0820-01-3087	CH.2121	2021-2022	30870008202021	001			8,028,135	--	--	38,812	5,988,523	
3087	Unfair Competition Law Fund	0820	Department of Justice	State Operations	BA.IT.0820-01-3087	CH.4322	2022-2023	30870008202021	001			83,866	--	--	(1,048,197)	973,084	
0330	Local Revenue Fund	0840	California State Controller's Office	State Operations	BA.IT.0840-01-0330	CH.4322	2022-2023	03300008402022	001			787,000	787,000	--	--	--	
0330	Local Revenue Fund	0840	California State Controller's Office	State Operations	BA.IT.0840-01-0330	CH.4322	2022-2023	03300008402021	001			103,000	--	--	--	103,000	
0330	Local Revenue Fund	0840	California State Controller's Office	State Operations	BA.IT.0840-01-0330	CH.4322	2022-2023	03300008402022	001			902,000	--	--	--	902,000	
3286	Safe Neighborhoods and Schools Fund	0840	California State Controller's Office	State Operations	BA.IT.0840-01-3286	CH.3116, SEC. 7999.2(i)	01/01/2016-99999999	32860008402021	501			383,000	--	--	--	383,000	
3286	Safe Neighborhoods and Schools Fund	0840	California State Controller's Office	State Operations	BA.IT.0840-01-3286	CH.4322	2022-2023	32860008402022	001			2,755,000	2,594,566	--	--	158,434	
3286	Safe Neighborhoods and Schools Fund	0840	California State Controller's Office	State Operations	BA.IT.0840-01-3286	CH.1211	2021-2022	32860008402021	001			23,250	--	--	--	23,250	
3286	Safe Neighborhoods and Schools Fund	0840	California State Controller's Office	State Operations	BA.IT.0840-01-3286	CH.4322	2022-2023	32860008402021	001			232,589	--	--	--	232,589	
0945	Insurance Fund	0845	Department of Insurance	State Operations	BA.IT.0845-01-0945	CH.4322	2022-2023	09450008452022	001			174,000	--	--	--	174,000	
0945	Insurance Fund	0845	Department of Insurance	State Operations	BA.IT.0845-01-0945	CH.4322	2022-2023	09450008452021	001			251,816,000	234,883,449	--	--	16,926,151	
0217	Insurance Fund	0845	Department of Insurance	State Operations	BA.IT.0845-01-0217	CH.2121	2021-2022	02170008452021	001			15,963,317	--	--	(286,855)	16,250,172	
0217	Insurance Fund	0845	Department of Insurance	State Operations	BA.IT.0845-01-0217	CH.4322	2022-2023	02170008452022	001			19,288,147	--	--	(349,917)	19,628,064	
0217	Insurance Fund	0845	Department of Insurance	State Operations	BA.IT.0845-01-0217	CH.4322	2022-2023	02170008452021	001			83,000	Transfer: 83,000	--	--	--	
0217	Insurance Fund	0845	Department of Insurance	State Operations	BA.IT.0845-01-0217	CH.4322	2022-2023	02170008452021	501			54,000	Transfer: 54,000	--	--	--	
0217	Insurance Fund	0845	Department of Insurance	State Operations	BA.IT.0845-01-0217	CH.4322	2022-2023	02170008452021	500			81,750,000	--	--	--	81,750,000	
0217	Insurance Fund	0845	Department of Insurance	State Operations	BA.IT.0845-01-0217	CH.2121	2021-2022	02170008452021	001			286,246	--	--	(1,808,980)	2,079,226	
0217	Insurance Fund	0845	Department of Insurance	State Operations	BA.IT.0845-01-0217	CH.4322	2022-2023	02170008452021	101			907,608	--	--	--	907,608	
0367	Indian Gaming Special Distribution Fund	0855	California Gambling Control Commission	State Operations	BA.IT.0855-01-0367	CH.4322	2022-2023	03670008552022	001			3,733,000	3,588,854	--	--	(97,438)	997,438
0367	Indian Gaming Special Distribution Fund	0855	California Gambling Control Commission	State Operations	BA.IT.0855-01-0367	CH.2121	2021-2022	03670008552021	001			17,849	--	--	(1,143)	16,992	
0367	Indian Gaming Special Distribution Fund	0855	California Gambling Control Commission	State Operations	BA.IT.0855-01-0367	CH.4322	2022-2023	03670008552021	001			383,189	--	--	--	383,189	
0367	Indian Gaming Special Distribution Fund	0855	California Gambling Control Commission	State Operations	BA.IT.0855-01-0367	CH.4322	2022-2023	03670008552021	111			1,000	--	--	--	1,000	
0367	Indian Gaming Special Distribution Fund	0855	California Gambling Control Commission	State Operations	BA.IT.0855-01-0367	CH.2121	2021-2022	03670008552021	111			1,000	--	--	--	1,000	
0367	Indian Gaming Special Distribution Fund	0855	California Gambling Control Commission	State Operations	BA.IT.0855-01-0367	CH.4322	2022-2023	03670008552021	111			1,000	--	--	--	1,000	
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0069	Barbering and Cosmetology Contingent Fund	1111	Department of Consumer Affairs	State Operations	BA.IT. 1111-001-0069	CH 620	2020-2021	006900 111 2020 001	3,387,687	--	--	(1,866)	3,389,553	--	
0069	Barbering and Cosmetology Contingent Fund	1111	Department of Consumer Affairs	State Operations	BA.IT. 1111-001-0069	CH 620	2020-2021	REFUNDS TO REVERTED APPROPRIATIONS	--	--	--	(3,772)	3,772	--	
0773	Behavioral Science Examiners Fund	1111	Department of Consumer Affairs	State Operations	BA.IT. 1111-001-0773	CH 4322	2023-2023	077300 111 2023 001	--	13,950,000	12,130,457	--	--	1,820,543	
0773	Behavioral Science Examiners Fund	1111	Department of Consumer Affairs	State Operations	BA.IT. 1111-001-0773	CH 2121	2021-2022	077300 111 2021 001	1,555,566	--	--	--	--	(826,234)	
0773	Behavioral Science Examiners Fund	1111	Department of Consumer Affairs	State Operations	BA.IT. 1111-001-0773	CH 620	2020-2021	077300 111 2020 001	1,889,996	--	--	--	--	(14,163)	
0295	Board of Podiatric Medicine Fund	1111	Department of Consumer Affairs	State Operations	BA.IT. 1111-001-0295	CH 4322	2020-2023	REFUNDS TO REVERTED APPROPRIATIONS	--	--	--	--	--	2,679	
0295	Board of Podiatric Medicine Fund	1111	Department of Consumer Affairs	State Operations	BA.IT. 1111-001-0295	CH 4322	2020-2023	029500 111 2022 001	--	1,611,000	1,455,386	--	--	157,614	
0295	Board of Podiatric Medicine Fund	1111	Department of Consumer Affairs	State Operations	BA.IT. 1111-001-0295	CH 4321	2021-2022	029500 111 2021 001	264,254	--	--	--	--	5,861	
0295	Board of Podiatric Medicine Fund	1111	Department of Consumer Affairs	State Operations	BA.IT. 1111-001-0295	CH 620	2020-2021	029500 111 2020 001	21,890	--	--	--	--	(4,170)	
0761	Board of Registered Nursing Fund	1111	Department of Consumer Affairs	State Operations	BA.IT. 1111-001-0761	CH 4322	2020-2023	076100 111 2022 001	--	61,190,000	55,385,300	--	--	5,804,700	
0761	Board of Registered Nursing Fund	1111	Department of Consumer Affairs	State Operations	BA.IT. 1111-001-0761	CH 4321	2021-2022	076100 111 2021 001	2,148,939	--	--	--	--	(469,722)	
0761	Board of Registered Nursing Fund	1111	Department of Consumer Affairs	State Operations	BA.IT. 1111-001-0761	CH 620	2020-2021	076100 111 2020 001	5,620,193	--	--	--	--	(92,626)	
0761	Board of Registered Nursing Fund	1111	Department of Consumer Affairs	State Operations	BA.IT. 1111-001-0761	CH 4322	2020-2023	REFUNDS TO REVERTED APPROPRIATIONS	--	--	--	--	--	2,187	
0761	Board of Registered Nursing Fund	1111	Department of Consumer Affairs	State Operations	BA.IT. 1111-001-0761	CH 4322	2020-2023	076100 111 2022 001	--	5,148,000	4,119,120	--	--	1,028,879	
0706	California Architects Board Fund	1111	Department of Consumer Affairs	State Operations	BA.IT. 1111-001-0706	CH 2121	2021-2022	070600 111 2021 001	985,333	--	--	--	--	(2,512)	
0706	California Architects Board Fund	1111	Department of Consumer Affairs	State Operations	BA.IT. 1111-001-0706	CH 620	2020-2021	070600 111 2020 001	33,206	--	--	--	--	(3,371)	
0706	California Architects Board Fund	1111	Department of Consumer Affairs	State Operations	BA.IT. 1111-001-0706	CH 4322	2020-2023	REFUNDS TO REVERTED APPROPRIATIONS	--	--	--	--	--	93	
0706	California Architects Board Fund	1111	Department of Consumer Affairs	State Operations	BA.IT. 1111-001-0706	CH 4322	2020-2023	070600 111 2022 001	--	1,328,000	1,086,641	--	--	241,509	
0707	California Board of Architectural Examiners - Landscape Architects Fund	1111	Department of Consumer Affairs	State Operations	BA.IT. 1111-001-0707	CH 2121	2021-2022	070700 111 2021 001	294,872	--	--	--	--	(10)	
0707	California Board of Architectural Examiners - Landscape Architects Fund	1111	Department of Consumer Affairs	State Operations	BA.IT. 1111-001-0707	CH 620	2020-2021	070700 111 2020 001	238,541	--	--	--	--	542	
0707	California Board of Architectural Examiners - Landscape Architects Fund	1111	Department of Consumer Affairs	State Operations	BA.IT. 1111-001-0707	CH 4322	2020-2023	070700 111 2022 001	--	1,328,000	1,086,641	--	--	241,509	
3334	Cannabis Tax Fund	1111	Department of Consumer Affairs	State Operations	BA.IT. 1111-001-3334	CH 2717, SEC. 34016(a)	07/01/2017 - 99999999	334000 111 2017 520	3,025,886	--	3,024,785	--	--	--	1,101
3346	Cannabis Tax Fund	1111	Department of Consumer Affairs	State Operations	BA.IT. 1111-001-3346	CH 2717, SEC. 34016(a)(2)	07/01/2017 - 99999999	334000 111 2017 530	25,012	--	--	--	--	--	25,012
0717	Cemetery and Funeral Fund	1111	Department of Consumer Affairs	State Operations	BA.IT. 1111-002-0717	CH 4322	2020-2023	071700 111 2022 002	--	6,527,000	5,751,204	--	--	775,796	
0717	Cemetery and Funeral Fund	1111	Department of Consumer Affairs	State Operations	BA.IT. 1111-002-0717	CH 2121	2021-2022	071700 111 2021 002	1,033,999	--	--	--	--	(90,899)	
0717	Cemetery and Funeral Fund	1111	Department of Consumer Affairs	State Operations	BA.IT. 1111-002-0717	CH 620	2020-2021	071700 111 2020 002	480,322	--	--	--	--	(6,547)	
0166	Certification Account	1111	Department of Consumer Affairs	State Operations	BA.IT. 1111-002-0166	CH 4322	2020-2023	016600 111 2022 002	--	1,564,000	1,190,590	--	--	373,410	
0166	Certification Account	1111	Department of Consumer Affairs	State Operations	BA.IT. 1111-002-0166	CH 2121	2021-2022	016600 111 2021 002	200,271	--	--	--	--	2,992	
0166	Certification Account	1111	Department of Consumer Affairs	State Operations	BA.IT. 1111-002-0166	CH 620	2020-2021	016600 111 2020 002	126,291	--	--	--	--	(1,004)	
0758	Contingent Fund of the Medical Board of California	1111	Department of Consumer Affairs	State Operations	BA.IT. 1111-001-0758	CH 4322	2020-2023	075800 111 2022 001	--	79,124,000	66,178,502	--	--	12,945,498	
0758	Contingent Fund of the Medical Board of California	1111	Department of Consumer Affairs	State Operations	BA.IT. 1111-001-0758	CH 2121	2021-2022	075800 111 2021 001	6,005,908	--	--	--	--	(389,588)	
0758	Contingent Fund of the Medical Board of California	1111	Department of Consumer Affairs	State Operations	BA.IT. 1111-001-0758	CH 620	2020-2021	075800 111 2020 001	4,335,218	--	--	--	--	1,320	
0758	Contingent Fund of the Medical Board of California	1111	Department of Consumer Affairs	State Operations	BA.IT. 1111-001-0758	CH 4322	2020-2023	REFUNDS TO REVERTED APPROPRIATIONS	--	--	--	--	--	2,305	
0735	Contractors License Fund	1111	Department of Consumer Affairs	State Operations	BA.IT. 1111-001-0735	CH 4322	2020-2023	073500 111 2022 001	--	81,168,000	74,297,969	--	--	6,870,031	
0735	Contractors License Fund	1111	Department of Consumer Affairs	State Operations	BA.IT. 1111-001-0735	CH 2121	2021-2022	073500 111 2021 001	6,512,491	--	--	--	--	(57,707)	
0735	Contractors License Fund	1111	Department of Consumer Affairs	State Operations	BA.IT. 1111-001-0735	CH 620	2020-2021	073500 111 2020 001	4,912,977	--	--	--	--	262	
0735	Contractors License Fund	1111	Department of Consumer Affairs	State Operations	BA.IT. 1111-001-0735	CH 4322	2020-2023	REFUNDS TO REVERTED APPROPRIATIONS	--	--	--	--	--	18,836	
0735	Contractors License Fund	1111	Department of Consumer Affairs	State Operations	BA.IT. 1111-001-0735	CH 4322	2020-2023	073500 111 2022 001	--	175,000	175,000	--	--	--	
0771	Court Reports Fund	1111	Department of Consumer Affairs	State Operations	BA.IT. 1111-001-0771	CH 4322	2020-2023	077100 111 2022 001	--	1,242,000	1,119,283	--	--	122,717	
0771	Court Reports Fund	1111	Department of Consumer Affairs	State Operations	BA.IT. 1111-001-0771	CH 2121	2021-2022	077100 111 2021 001	547,142	--	--	--	--	(17,169)	
0771	Court Reports Fund	1111	Department of Consumer Affairs	State Operations	BA.IT. 1111-001-0771	CH 620	2020-2021	077100 111 2020 001	200,822	--	--	--	--	15,818	
3252	CURES Fund	1111	Department of Consumer Affairs	State Operations	BA.IT. 1111-001-3252	CH 4322	2020-2023	325200 111 2022 001	--	2,882,000	2,873,000	--	--	9,000	
3252	CURES Fund	1111	Department of Consumer Affairs	State Operations	BA.IT. 1111-001-3252	CH 2121	2021-2022	325200 111 2021 001	4,000	--	--	--	--	4,000	
0175	Dispensing Opticians Fund	1111	Department of Consumer Affairs	State Operations	BA.IT. 1111-001-0175	CH 620	2020-2021	017500 111 2020 001	99,189	--	--	--	--	99,189	
0225	Electronic and Appliance Repair Fund	1111	Department of Consumer Affairs	State Operations	BA.IT. 1111-002-0225	CH 4322	2020-2023	022500 111 2022 002	--	3,851,000	2,711,277	--	--	(1,263)	
0225	Electronic and Appliance Repair Fund	1111	Department of Consumer Affairs	State Operations	BA.IT. 1111-002-0225	CH 2121	2021-2022	022500 111 2021 002	1,901,082	--	--	--	--	(12,742)	
0225	Electronic and Appliance Repair Fund	1111	Department of Consumer Affairs	State Operations	BA.IT. 1111-002-0225	CH 620	2020-2021	022500 111 2020 002	296,066	--	--	--	--	(328)	
0225	Electronic and Appliance Repair Fund	1111	Department of Consumer Affairs	State Operations	BA.IT. 1111-002-0225	CH 4322	2020-2023	REFUNDS TO REVERTED APPROPRIATIONS	--	--	--	--	--	225	
0225	Electronic and Appliance Repair Fund	1111	Department of Consumer Affairs	State Operations	BA.IT. 1111-002-0225	CH 4322	2020-2023	022500 111 2022 002	--	537,400	227,807	--	--	310,593	
0582	High Pulker Repair or Removal Account	1111	Department of Consumer Affairs	State Operations	BA.IT. 1111-002-0582	CH 2121	2021-2022	058200 111 2021 002	2,130,220	--	--	--	--	(4,504,547)	
0582	High Pulker Repair or Removal Account	1111	Department of Consumer Affairs	State Operations	BA.IT. 1111-002-0582	CH 620	2020-2021	058200 111 2020 002	8,277,366	--	--	--	--	(443,867)	
0582	High Pulker Repair or Removal Account	1111	Department of Consumer Affairs	State Operations	BA.IT. 1111-002-0582	CH 4322	2020-2023	058200 111 2022 002	--	30,560,000	13,988,843	--	--	16,571,157	
3122	Enhanced Fuel Modernization Subaccount	1111	Department of Consumer Affairs	State Operations	BA.IT. 1111-002-3122	CH 2121	2021-2022	312200 111 2021 002	11,284,890	--	--	--	--	(3,145,516)	
3122	Enhanced Fuel Modernization Subaccount	1111	Department of Consumer Affairs	State Operations	BA.IT. 1111-002-3122	CH 620	2020-2021	312200 111 2020 002	3,351,025	--	--	--	--	3,352,143	
0752	Home Furnishings and Thermal Insulation Fund	1111	Department of Consumer Affairs	State Operations	BA.IT. 1111-002-0752	CH 4322	2020-2023	075200 111 2022 002	--	6,096,000	4,801,478	--	--	1,294,522	
0752	Home Furnishings and Thermal Insulation Fund	1111	Department of Consumer Affairs	State Operations	BA.IT. 1111-002-0752	CH 2121	2021-2022	075200 111 2021 002	1,869,879	--	--	--	--	26,478	
0752	Home Furnishings and Thermal Insulation Fund	1111	Department of Consumer Affairs	State Operations	BA.IT. 1111-002-0752	CH 620	2020-2021	075200 111 2020 002	1,869,891	--	--	--	--	(18,573)	
0752	Home Furnishings and Thermal Insulation Fund	1111	Department of Consumer Affairs	State Operations	BA.IT. 1111-002-0752	CH 4322	2020-2023	REFUNDS TO REVERTED APPROPRIATIONS	--	--	--	--	--	240	
3315	Household Movers Fund	1111	Department of Consumer Affairs	State Operations	BA.IT. 1111-001-3315	CH 4322	2020-2023	331500 111 2022 001	--	3,751,000	2,969,308	--	--	781,692	
3315	Household Movers Fund	1111	Department of Consumer Affairs	State Operations	BA.IT. 1111-001-3315	CH 2121	2021-2022	331500 111 2021 001	312,798	--	--	--	--	63,201	
3315	Household Movers Fund	1111	Department of Consumer Affairs	State Operations	BA.IT. 1111-001-3315	CH 620	2020-2021	331500 111 2020 001	1,295,253	--	--	--	--	58,413	
3315	Household Movers Fund	1111	Department of Consumer Affairs	State Operations	BA.IT. 1111-001-3315	CH 4322	2020-2023	REFUNDS TO REVERTED APPROPRIATIONS	--	--	--	--	--	1,238,880	
3315	Household Movers Fund	1111	Department of Consumer Affairs	State Operations	BA.IT. 1111-001-3315	CH 4322	2020-2023	331500 111 2022 001	--	22,261	Transfer: 22,261	--	--	--	
0256	Industrial Medical Fund	1111	Department of Consumer Affairs	State Operations	BA.IT. 1111-001-0256	CH 4322	2020-2023	025600 111 2022 003	120,000	--	--	--	--	116,820	
3288	Cannabis Control Fund	1111	Department of Consumer Affairs	State Operations	BA.IT. 1111-002-3288	CH 620	2020-2021	328800 111 2020 002	31,845,988	--	--	--	--	(3,262,080)	
3069	Neurospastic Doctors Fund	1111	Department of Consumer Affairs	State Operations	BA.IT. 1111-001-3069	CH 4322	2020-2023	306900 111 2022 001	--	391,000	374,196	--	--	16,804	
3069	Neurospastic Doctors Fund	1111	Department of Consumer Affairs	State Operations	BA.IT. 1111-001-3069	CH 2121	2021-2022	306900 111 2021 001	4,311	--	--	--	--	16,237	
3069	Neurospastic Doctors Fund	1111	Department of Consumer Affairs	State Operations											

0381	Public Interest Research, Development, and Demonstration Fund	3360	Energy Resources Conservation and Development Commission	State Operations	BA/IT. 3360-001-0381	CH. 620	2020-2021	0381000 3360 2020	001	--	--	--	--	(14,954)	14,954	--	--
0381	Public Interest Research, Development, and Demonstration Fund	3360	Energy Resources Conservation and Development Commission	State Operations	BA/IT. 3360-001-0381	CH. 1417	2017-2018	0381000 3360 2017	001	--	--	--	--	--	--	--	--
3109	Natural Gas Subaccount	3360	Energy Resources Conservation and Development Commission	State Operations	BA/IT. 3360-001-3109	CH. 620	2019-2020	3109000 3360 2019	001	--	--	6,793,477	--	--	--	--	6,779,951
3109	Natural Gas Subaccount	3360	Energy Resources Conservation and Development Commission	State Operations	BA/IT. 3360-001-3109	CH. 2319	2019-2020	3109000 3360 2019	001	--	--	--	--	(528,430)	--	--	696,838
3109	Natural Gas Subaccount	3360	Energy Resources Conservation and Development Commission	State Operations	BA/IT. 3360-001-3109	CH. 2818	2019-2019	3109000 3360 2019	001	--	--	--	--	(240,860)	--	--	331,462
3109	Natural Gas Subaccount	3360	Energy Resources Conservation and Development Commission	State Operations	BA/IT. 3360-001-3109	CH. 1417	2016-2017	3109000 3360 2016	001	--	--	--	--	2,212,209	--	--	1,878,068
3109	Natural Gas Subaccount	3360	Energy Resources Conservation and Development Commission	State Operations	BA/IT. 3360-001-3109	CH. 2319	2016-2017	3109000 3360 2016	001	--	--	--	--	(2,624,453)	--	--	5,982,800
3109	Natural Gas Subaccount	3360	Energy Resources Conservation and Development Commission	State Operations	BA/IT. 3360-001-3109	CH. 2818	2016-2017	3109000 3360 2016	001	--	--	--	--	(198,130)	--	--	2,818,700
0382	Renewable Resource Trust Fund	3360	Energy Resources Conservation and Development Commission	State Operations	BA/IT. 3360-001-0382	SEC. 8964(1)	2015-2016	0382000 3360 2015	001	--	--	9,700,269	--	--	--	--	--
0382	Renewable Resource Trust Fund	3360	Energy Resources Conservation and Development Commission	State Operations	BA/IT. 3360-001-0382	CH. 4322	2022-2023	0382000 3360 2022	001	--	--	1,211,000	--	--	(603,500)	--	--
0382	Renewable Resource Trust Fund	3360	Energy Resources Conservation and Development Commission	State Operations	BA/IT. 3360-001-0382	CH. 2319	2021-2022	0382000 3360 2021	001	--	--	--	--	--	--	--	1,816,500
0382	Renewable Resource Trust Fund	3360	Energy Resources Conservation and Development Commission	State Operations	BA/IT. 3360-001-0382	CH. 2818	2021-2022	0382000 3360 2021	001	--	--	--	--	3,434	--	--	672,625
0382	Renewable Resource Trust Fund	3360	Energy Resources Conservation and Development Commission	State Operations	BA/IT. 3360-001-0382	CH. 620	2020-2021	0382000 3360 2020	001	--	--	1,208,062	--	--	--	--	1,208,062
0460	Bosco Keene Renewable Resources Investment Fund	3400	Department of Conservation	Local Assistance	Public/Utilities	CH. 8001, SEC. 383.5	04/12/2001 - 99999999	0412000 3400 2001	601	68,151	--	--	--	--	--	--	68,151
0460	Bosco Keene Renewable Resources Investment Fund	3400	Department of Conservation	Local Assistance	Public/Utilities	CH. 8001, SEC. 383.5	01/01/2015 - 99999999	0412000 3400 2015	602	1,191,000	943,800	--	--	--	--	--	247,200
0940	Bosco Keene Renewable Resources Investment Fund	3400	Department of Conservation	State Operations	BA/IT. 3400-001-0940	CH. 2121	2021-2022	0940000 3400 2021	001	194,809	--	--	--	3,012	--	--	191,797
0940	Bosco Keene Renewable Resources Investment Fund	3400	Department of Conservation	State Operations	BA/IT. 3400-001-0940	CH. 620	2020-2021	0940000 3400 2020	001	45,645	--	--	--	(8,627)	52,272	--	--
0140	California Environmental License Plate Fund	3400	Department of Conservation	State Operations	BA/IT. 3400-001-0140	CH. 4322	2022-2023	0140000 3400 2022	001	--	--	168,000	--	--	--	--	11,617
0140	California Environmental License Plate Fund	3400	Department of Conservation	State Operations	BA/IT. 3400-001-0140	CH. 2121	2021-2022	0140000 3400 2021	001	165,270	--	--	--	--	--	--	165,270
3228	Greenhouse Gas Reduction Fund	3400	Department of Conservation	State Operations	Reappropriated by	CH. 4322, IT. 3640-490	01/01/2015 - 99999999	3228000 3400 2015	601	--	--	--	--	--	--	--	923
3228	Greenhouse Gas Reduction Fund	3400	Department of Conservation	State Operations	Public Resources	CH. 3614, SEC. 75200.3	01/01/2015 - 99999999	3228000 3400 2015	602	17,077	1,338,124	1,384,966	--	--	--	--	144,205
3228	Greenhouse Gas Reduction Fund	3400	Department of Conservation	Local Assistance	Reappropriated by	CH. 4322, IT. 3640-490	01/01/2015 - 99999999	3228000 3400 2014	601	--	--	--	--	--	--	--	283,135
3228	Greenhouse Gas Reduction Fund	3400	Department of Conservation	Local Assistance	Public Resources	CH. 3614, SEC. 75200.3	01/01/2015 - 99999999	3228000 3400 2015	602	28,483,636	84,111,000	57,765,585	--	--	--	--	54,830,091
0275	Hazardous and Life-Degraded Wild Abatement Fund	3400	Department of Conservation	State Operations	Public Resources	CH. 160490, SEC. 3208	2022-2023	0275000 3400 2022	001	--	--	236,136	--	--	--	--	1,154,935
0336	Mine Reclamation Account	3400	Department of Conservation	State Operations	BA/IT. 3400-001-0336	CH. 4322	2022-2023	0336000 3400 2022	001	5,624,000	--	--	--	--	--	--	822,651
0336	Mine Reclamation Account	3400	Department of Conservation	State Operations	BA/IT. 3400-001-0336	CH. 2121	2021-2022	0336000 3400 2021	001	823,047	--	--	--	--	--	--	823,047
0336	Mine Reclamation Account	3400	Department of Conservation	State Operations	BA/IT. 3400-001-0336	CH. 620	2020-2021	0336000 3400 2020	001	485,914	--	--	--	--	--	--	489,693
0336	Mine Reclamation Account	3400	Department of Conservation	State Operations	BA/IT. 3400-001-0336	CH. 4322	2022-2023	REFUNDS TO REVERTED APPROPRIATIONS		--	--	--	--	(2,655)	2,655	--	--
3025	Abandoned Mine Reclamation and Minerals Fund Subaccount	3400	Department of Conservation	State Operations	BA/IT. 3400-001-3025	CH. 4322	2022-2023	3025000 3400 2022	001	--	--	744,000	--	--	235,442	--	508,558
3025	Abandoned Mine Reclamation and Minerals Fund Subaccount	3400	Department of Conservation	State Operations	BA/IT. 3400-001-3025	CH. 2121	2021-2022	3025000 3400 2021	001	445,564	--	--	--	--	--	--	515,644
3025	Abandoned Mine Reclamation and Minerals Fund Subaccount	3400	Department of Conservation	State Operations	BA/IT. 3400-001-3025	CH. 620	2020-2021	3025000 3400 2020	001	698,684	--	--	--	--	--	--	698,684
3044	Oil, Gas, and Geothermal Administrative Fund	3400	Department of Conservation	State Operations	BA/IT. 3400-001-3044	CH. 4322	2022-2023	3044000 3400 2022	001	--	--	105,615,000	--	--	101,336,623	--	4,278,377
3046	Oil, Gas, and Geothermal Administrative Fund	3400	Department of Conservation	State Operations	BA/IT. 3400-001-3046	CH. 2121	2021-2022	3046000 3400 2021	001	2,820,536	--	--	--	--	2,416,282	--	404,654
3046	Oil, Gas, and Geothermal Administrative Fund	3400	Department of Conservation	State Operations	BA/IT. 3400-001-3046	CH. 620	2020-2021	3046000 3400 2020	001	1,814,400	--	--	--	--	(595,183)	2,768,633	--
3299	Oil and Gas Environmental Remediation Account	3400	Department of Conservation	State Operations	BA/IT. 3400-001-3299	CH. 4322	2022-2023	REFUNDS TO REVERTED APPROPRIATIONS		--	--	--	--	--	--	--	3,010
3299	Oil and Gas Environmental Remediation Account	3400	Department of Conservation	State Operations	BA/IT. 3400-001-3299	CH. 4322	2022-2023	3299000 3400 2022	001	--	--	50,000	--	--	--	--	50,000
3299	Oil and Gas Environmental Remediation Account	3400	Department of Conservation	State Operations	BA/IT. 3400-001-3299	CH. 2121	2021-2022	3299000 3400 2021	001	50,000	--	--	--	--	27,212	--	22,788
3299	Oil and Gas Environmental Remediation Account	3400	Department of Conservation	State Operations	BA/IT. 3400-001-3299	CH. 620	2020-2021	3299000 3400 2020	001	200,000	--	--	--	--	--	--	200,000
0141	Soil Conservation Fund	3400	Department of Conservation	State Operations	BA/IT. 3400-001-0141	CH. 4322	2022-2023	0141000 3400 2022	001	--	--	4,084,000	--	--	2,659,876	--	1,524,124
0141	Soil Conservation Fund	3400	Department of Conservation	State Operations	BA/IT. 3400-001-0141	CH. 2121	2021-2022	0141000 3400 2021	001	186,969	--	--	--	--	--	--	285,009
0141	Soil Conservation Fund	3400	Department of Conservation	State Operations	BA/IT. 3400-001-0141	CH. 620	2020-2021	0141000 3400 2020	001	671,860	--	--	--	--	--	--	1,372,863
0338	Strong Motion Instrumentation and Seismic Hazards Mapping Fund	3400	Department of Conservation	Local Assistance	BA/IT. 3400-001-0338	CH. 2818	2019-2019	0141000 3400 2019	101	2,000,000	--	--	--	--	--	--	2,000,000
0338	Strong Motion Instrumentation and Seismic Hazards Mapping Fund	3400	Department of Conservation	State Operations	BA/IT. 3400-001-0338	CH. 4322	2022-2023	0338000 3400 2022	001	--	--	15,722,000	--	--	13,424,940	--	2,298,060
0338	Strong Motion Instrumentation and Seismic Hazards Mapping Fund	3400	Department of Conservation	State Operations	BA/IT. 3400-001-0338	CH. 2121	2021-2022	0338000 3400 2021	001	939,027	--	--	--	--	--	--	939,027
0338	Strong Motion Instrumentation and Seismic Hazards Mapping Fund	3400	Department of Conservation	State Operations	BA/IT. 3400-001-0338	CH. 620	2020-2021	0338000 3400 2020	001	2,785,253	--	--	--	--	420,181	2,365,072	--
3212	Timber Regulation and Forest Restoration Fund	3400	Department of Conservation	State Operations	Reappropriated by	CH. 2121, IT. 3400-490	2019-2022	0338000 3400 2019	0121	583	--	--	--	--	--	--	350,027
3212	Timber Regulation and Forest Restoration Fund	3400	Department of Conservation	State Operations	BA/IT. 3400-001-3212	CH. 4322	2022-2023	3212000 3400 2022	001	4,900,000	--	--	4,173,603	--	--	--	766,397
3212	Timber Regulation and Forest Restoration Fund	3400	Department of Conservation	State Operations	BA/IT. 3400-001-3212	CH. 2121	2021-2022	3212000 3400 2021	001	1,680	--	--	--	--	--	--	25,754
3212	Timber Regulation and Forest Restoration Fund	3400	Department of Conservation	State Operations	BA/IT. 3400-001-3212	CH. 620	2020-2021	3212000 3400 2020	001	50,021	--	--	--	--	--	--	50,021
3217	Cost of Implementation Account	3540	Department of Forestry and Fire Protection	State Operations	BA/IT. 3540-001-3217	CH. 4322	2022-2023	3217000 3540 2022	001	--	--	413,000	--	--	246,431	--	166,569
3217	Cost of Implementation Account	3540	Department of Forestry and Fire Protection	State Operations	BA/IT. 3540-001-3217	CH. 2121	2021-2022	3217000 3540 2021	001	114,676	--	--	--	--	323	--	114,253
3217	Cost of Implementation Account	3540	Department of Forestry and Fire Protection	State Operations	BA/IT. 3540-001-3217	CH. 620	2020-2021	3217000 3540 2020	001	25,059	--	--	--	--	--	--	30,864
3444	Building Standards Administration Special Revolving Fund	3540	Department of Forestry and Fire Protection	State Operations	BA/IT. 3540-001-3444	CH. 4322	2022-2023	3144000 3540 2022	001	--	--	1,288,000	--	--	989,132	--	298,868
3144	Building Standards Administration Special Revolving Fund	3540	Department of Forestry and Fire Protection	State Operations	BA/IT. 3540-001-3144	CH. 2121	2021-2022	3144000 3540 2021	001	626,427	--	--	--	--	5,759	--	620,668
3144	Building Standards Administration Special Revolving Fund	3540	Department of Forestry and Fire Protection	State Operations	BA/IT. 3540-001-3144	CH. 620	2020-2021	3144000 3540 2020	001	237,959	--	--	--	--	--	--	280,965
0140	California Environmental License Plate Fund	3540	Department of Forestry and Fire Protection	State Operations	BA/IT. 3540-001-0140	CH. 4322	2022-2023	0140000 3540 2022	001	--	--	711,000	--	--	409,904	--	241,096
0140	California Environmental License Plate Fund	3540	Department of Forestry and Fire Protection	State Operations	BA/IT. 3540-001-0140	CH. 2121	2021-2022	0140000 3540 2021	001	140,098	--	--	--	--	323	--	140,745
0140	California Environmental License Plate Fund	3540	Department of Forestry and Fire Protection	State Operations	BA/IT. 3540-001-0140	CH. 620	2020-2021	0140000 3540 2020	001	275,669	--	--	--	--	--	--	310,889
0188	California Fire and Arson Training Fund	3540	Department of Forestry and Fire Protection	State Operations	BA/IT. 3540-001-0188	CH. 4322	2022-2023	0188000 3540 2022	001	--	--	4,897,000	--	--	3,040,375	--	1,846,625
0188	California Fire and Arson Training Fund	3540	Department of Forestry and Fire Protection	State Operations	BA/IT. 3540-001-0188	CH. 2121	2021-2022	0188000 3540 2021	001	1,325,548	--	--	--	--	--	--	1,322,340
0188	California Fire and Arson Training Fund	3540	Department of Forestry and Fire Protection	State Operations	BA/IT. 3540-001-0188	CH. 620	2020-2021	0188000 3540 2020	001	1,063,614	--	--	--	--	--	--	1,158,132
0209	California Hazardous Liquid Pipeline Safety Fund	3540	Department of Forestry and Fire Protection	State Operations	BA/IT. 3540-001-0209	CH. 4322	2022-2023	REFUNDS TO REVERTED APPROPRIATIONS		--	--	--	--	--	--	--	1,161
0209	California Hazardous Liquid Pipeline Safety Fund	3540	Department of Forestry and Fire Protection	State Operations	BA/IT. 3540-001-0209	CH. 2121	2021-2022	0209000 3540 2021	001	1,732,000	--	--	2,784,249	--	--	--	4,561,751
0209	California Hazardous Liquid Pipeline Safety Fund	3540	Department of Forestry and Fire Protection	State Operations	BA/IT. 3540-001-0209	CH. 620	2020-2021	0209000 3540 2020	001	8,803,689	--	--	--	--	1,146,446	--	4,684,254
3228	Greenhouse Gas Reduction Fund	3540	Department of Forestry and Fire Protection	State Operations	BA/IT. 3540-001-3228	CH. 620	2020-2021	0209000 3540 2020	001	2,078,795	--	--	--	--	--	--	2,078,795
3228	Greenhouse Gas Reduction Fund	3540	Department of Forestry and Fire Protection	State Operations	BA/IT. 3540-001-3228	CH. 2121	2021-2022	3228000 3540 2021	001	37,866,686	--	--	10,268,283	--	--	--	27,598,403

0140	California Environmental License Plate Fund	3600	Department of Fish and Wildlife	State Operations	BA/IT. 3600-02-0140	CH. 4322	2022-2023	0140000 3600 2022	002	--	13,000	--	--	--	13,000
0140	California Environmental License Plate Fund	3600	Department of Fish and Wildlife	State Operations	BA/IT. 3600-02-0140	CH. 2121	2021-2022	0140000 3600 2021	002	4,934,107	--	--	--	4,934,107	
3388	California Emergency Relief Fund	3600	Department of Fish and Wildlife	State Operations	BA/IT. 3600-01-3388	CH. 4322	2021-2022	3388000 3600 2021	001	75,000,000	21,044,601	--	--	96,044,601	
3388	California Emergency Relief Fund	3600	Department of Fish and Wildlife	State Operations	BA/IT. 3600-01-3388	CH. 57422	2022-2024	3388000 3600 2021	501	32,000,000	--	--	--	32,000,000	
0255	Public Resources Account	3600	Department of Fish and Wildlife	State Operations	BA/IT. 3600-01-0255	CH. 4322	2022-2023	0255000 3600 2021	001	1,587,000	--	--	--	1,587,000	
3364	Department of Fish and Wildlife - California Environmental Quality Act Fund	3600	Department of Fish and Wildlife	State Operations	BA/IT. 3600-01-3364	CH. 4322	2022-2023	3364000 3600 2021	001	5,846,000	--	--	--	5,846,000	
3364	Department of Fish and Wildlife - California Environmental Quality Act Fund	3600	Department of Fish and Wildlife	State Operations	BA/IT. 3600-01-3364	CH. 2121	2021-2022	3364000 3600 2021	001	806,300	--	23,229	--	1,880,775	
3364	Department of Fish and Wildlife - California Environmental Quality Act Fund	3600	Department of Fish and Wildlife	State Operations	BA/IT. 3600-01-3364	CH. 4322	2022-2023	3364000 3600 2022	001	1,427,500	--	6,198	1,416,348	--	
0322	Environmental Enhancement Fund	3600	Department of Fish and Wildlife	State Operations	BA/IT. 3600-01-0322	CH. 4322	2021-2022	0322000 3600 2021	001	750,000	750,000	--	--	1,500,000	
0322	Environmental Enhancement Fund	3600	Department of Fish and Wildlife	State Operations	BA/IT. 3600-01-0322	CH. 2121	2021-2022	0322000 3600 2021	001	7,657	--	(42)	--	7,699	
0322	Environmental Enhancement Fund	3600	Department of Fish and Wildlife	State Operations	BA/IT. 3600-01-0322	CH. 4322	2022-2023	0322000 3600 2022	001	518,750	--	(35)	518,620	--	
0200	Fish and Game Preservation Fund	3600	Department of Fish and Wildlife	State Operations	BA/IT. 3600-01-0200	CH. 4322	2022-2023	0200000 3600 2022	001	131,314,000	94,723,234	--	--	226,037,234	
0200	Fish and Game Preservation Fund	3600	Department of Fish and Wildlife	State Operations	BA/IT. 3600-01-0200	CH. 2121	2021-2022	0200000 3600 2021	001	31,873,889	--	686,583	--	32,560,472	
0209	Fish and Game Preservation Fund	3600	Department of Fish and Wildlife	State Operations	BA/IT. 3600-01-0209	CH. 4322	2022-2023	0209000 3600 2022	001	20,230,891	--	(2,260,891)	--	17,970,000	
0200	Fish and Game Preservation Fund	3600	Department of Fish and Wildlife	State Operations	Fish and Game	CH. 121594, SEC. 12021 & 13006	01/01/1999- 99999999	0200000 3600 1999	503	920,854	82,655	--	--	1,003,509	
0200	Fish and Game Preservation Fund	3600	Department of Fish and Wildlife	State Operations	Fish and Game	CH. 142680, SEC. 7	08/13/1990- 99999999	0200000 3600 1995	527	160,954	--	--	--	160,954	
0200	Fish and Game Preservation Fund	3600	Department of Fish and Wildlife	State Operations	Less Funding Provided by the General Fund	CH. 4322	2022-2023	0200000 3600 2022	198	--	(18,300)	--	--	(18,300)	
0200	Fish and Game Preservation Fund	3600	Department of Fish and Wildlife	State Operations	Less Funding Provided by the General Fund	CH. 4322	2022-2023	REFUNDS TO REVERTED APPROPRIATIONS	--	--	--	(2,431,877)	--	2,431,877	
0211	California Waterfowl Habitat Preservation Account	3600	Department of Fish and Wildlife	State Operations	BA/IT. 3600-01-0211	CH. 4322	2022-2023	0211000 3600 2022	001	200,000	35,671	--	--	235,671	
0211	California Waterfowl Habitat Preservation Account	3600	Department of Fish and Wildlife	State Operations	BA/IT. 3600-01-0211	CH. 2121	2021-2022	0211000 3600 2021	001	168,4	--	--	--	168,4	
0211	California Waterfowl Habitat Preservation Account	3600	Department of Fish and Wildlife	State Operations	BA/IT. 3600-01-0211	CH. 620	2020-2021	0211000 3600 2020	001	148,868	--	--	--	148,868	
0207	Fish and Wildlife Pollution Account	3600	Department of Fish and Wildlife	State Operations	BA/IT. 3600-01-0207	CH. 4322	2022-2023	0207000 3600 2022	001	324,000	7,336	--	--	331,336	
0207	Fish and Wildlife Pollution Account	3600	Department of Fish and Wildlife	State Operations	BA/IT. 3600-01-0207	CH. 2121	2021-2022	0207000 3600 2021	001	31,573	--	(12)	148,910	--	
0207	Fish and Wildlife Pollution Account	3600	Department of Fish and Wildlife	State Operations	BA/IT. 3600-01-0207	CH. 620	2020-2021	0207000 3600 2020	001	310,946	--	(918)	311,864	--	
0207	Fish and Wildlife Pollution Account	3600	Department of Fish and Wildlife	State Operations	Fish and Game	CH. 86485, SEC. 12017	2022-2023	0207000 3600 2022	518	--	54,848	--	--	54,848	
0213	Native Species Conservation and Enhancement Account	3600	Department of Fish and Wildlife	State Operations	BA/IT. 3600-01-0213	CH. 4322	2022-2023	0213000 3600 2022	001	190,000	--	--	--	190,000	
0213	Native Species Conservation and Enhancement Account	3600	Department of Fish and Wildlife	State Operations	BA/IT. 3600-01-0213	CH. 2121	2021-2022	0213000 3600 2021	001	23,158	--	--	--	23,158	
0211	Native Species Conservation and Enhancement Account	3600	Department of Fish and Wildlife	State Operations	BA/IT. 3600-01-0211	CH. 620	2020-2021	0211000 3600 2020	001	45,252	--	--	--	45,252	
3362	Needing Bird Habitat Incentive Program Account	3600	Department of Fish and Wildlife	State Operations	BA/IT. 3600-01-3362	CH. 4322	2022-2023	3362000 3600 2022	001	202,000	202,000	--	--	404,000	
3362	Needing Bird Habitat Incentive Program Account	3600	Department of Fish and Wildlife	Local Assistance	BA/IT. 3600-101-3362	CH. 4322	2022-2023	3362000 3600 2022	101	500,000	499,982	--	--	999,982	
3208	Greenhouse Gas Reduction Fund	3600	Department of Fish and Wildlife	State Operations	BA/IT. 3600-01-3208	Provision 2	2017-2018	3208000 3600 2017	01019	46,192	--	(7,343)	--	38,849	
3208	Greenhouse Gas Reduction Fund	3600	Department of Fish and Wildlife	State Operations	BA/IT. 3600-101-3208	Provision 2 & 3	2018-2019	3208000 3600 2017	10119	10,946	--	--	--	10,946	
3208	Greenhouse Gas Reduction Fund	3600	Department of Fish and Wildlife	Local Assistance	BA/IT. 3600-101-3208	CH. 2818	2018-2019	3208000 3600 2018	101	2,665,311	--	--	--	2,665,311	
3208	Greenhouse Gas Reduction Fund	3600	Department of Fish and Wildlife	Local Assistance	BA/IT. 3600-101-3208	CH. 1417	2017-2018	3208000 3600 2017	101	435,843	--	--	--	435,843	
3103	Hatchery and Inland Fisheries Fund	3600	Department of Fish and Wildlife	State Operations	BA/IT. 3600-01-3103	CH. 4322	2022-2023	3103000 3600 2022	001	28,338,000	24,382,359	--	--	52,720,359	
3103	Hatchery and Inland Fisheries Fund	3600	Department of Fish and Wildlife	State Operations	BA/IT. 3600-01-3103	CH. 2121	2021-2022	3103000 3600 2021	001	1,719,598	--	10,917	--	1,730,515	
3103	Hatchery and Inland Fisheries Fund	3600	Department of Fish and Wildlife	State Operations	BA/IT. 3600-01-3103	CH. 620	2020-2021	3103000 3600 2020	001	15,918	--	--	--	15,918	
0218	Marine Invasive Species Control Fund	3600	Department of Fish and Wildlife	State Operations	BA/IT. 3600-01-0218	CH. 4322	2022-2023	0218000 3600 2022	002	10,431,000	8,105,521	--	--	18,536,521	
0218	Marine Invasive Species Control Fund	3600	Department of Fish and Wildlife	State Operations	BA/IT. 3600-01-0218	CH. 4322	2022-2023	0218000 3600 2022	001	1,530,000	1,208,957	--	--	2,738,957	
0218	Marine Invasive Species Control Fund	3600	Department of Fish and Wildlife	State Operations	BA/IT. 3600-01-0218	CH. 2121	2021-2022	0218000 3600 2021	001	179,374	--	874	--	180,248	
0218	Marine Invasive Species Control Fund	3600	Department of Fish and Wildlife	State Operations	BA/IT. 3600-01-0218	CH. 620	2020-2021	0218000 3600 2020	001	500,546	--	78	501,896	--	
0320	Oil Spill Prevention and Administration Fund	3600	Department of Fish and Wildlife	State Operations	BA/IT. 3600-01-0320	CH. 4322	2022-2023	0320000 3600 2022	001	40,281,000	38,600,653	--	--	78,881,653	
0320	Oil Spill Prevention and Administration Fund	3600	Department of Fish and Wildlife	State Operations	BA/IT. 3600-01-0320	CH. 2121	2021-2022	0320000 3600 2021	001	4,807,408	--	(53,714)	--	4,753,694	
0320	Oil Spill Prevention and Administration Fund	3600	Department of Fish and Wildlife	State Operations	BA/IT. 3600-01-0320	CH. 620	2020-2021	0320000 3600 2020	001	3,800,400	--	(191,551)	4,022,220	--	
0320	Oil Spill Prevention and Administration Fund	3600	Department of Fish and Wildlife	Local Assistance	BA/IT. 3600-101-0320	CH. 4322	2022-2023	0320000 3600 2022	101	1,341,000	1,226,978	--	--	2,567,978	
0320	Oil Spill Prevention and Administration Fund	3600	Department of Fish and Wildlife	Local Assistance	BA/IT. 3600-101-0320	CH. 2121	2021-2022	0320000 3600 2021	101	354,338	--	(2,332)	--	352,006	
0320	Oil Spill Prevention and Administration Fund	3600	Department of Fish and Wildlife	Local Assistance	BA/IT. 3600-101-0320	CH. 620	2020-2021	0320000 3600 2020	101	6,520	--	--	--	6,520	
0321	Oil Spill Response Trust Fund	3600	Department of Fish and Wildlife	State Operations	BA/IT. 3600-012-0321	CH. 620	2020-2021	0321000 3600 2020	001	6,500,000	--	--	--	6,500,000	
0321	Oil Spill Response Trust Fund	3600	Department of Fish and Wildlife	State Operations	Government	CH. 142690, SEC. 86790	2022-2023	0321000 3600 2022	004	--	3,720,277	--	--	3,720,277	
3212	Timber Regulation and Forest Restoration Fund	3600	Department of Fish and Wildlife	State Operations	BA/IT. 3600-01-3212	CH. 4322	2022-2023	3212000 3600 2022	001	92,219,000	7,474,813	--	--	99,693,813	
3212	Timber Regulation and Forest Restoration Fund	3600	Department of Fish and Wildlife	State Operations	BA/IT. 3600-01-3212	CH. 2121	2021-2022	3212000 3600 2021	001	2,713,971	--	--	--	2,713,971	
3212	Timber Regulation and Forest Restoration Fund	3600	Department of Fish and Wildlife	State Operations	BA/IT. 3600-01-3212	CH. 620	2020-2021	3212000 3600 2020	001	2,662,623	--	8,842	2,680,747	--	
0643	Upper Newport Bay Ecological Reserve Maintenance and Preservation Fund	3600	Department of Fish and Wildlife	State Operations	BA/IT. 3600-01-0643	CH. 17788, SEC. 1086	01/01/1999- 99999999	0643000 3600 1998	502	823,700	--	--	--	823,700	
0163	Waste Discharge Permit Fund	3600	Department of Fish and Wildlife	State Operations	BA/IT. 3600-01-0163	CH. 4322	2022-2023	0163000 3600 2022	001	540,000	--	--	--	540,000	
0163	Waste Discharge Permit Fund	3600	Department of Fish and Wildlife	State Operations	BA/IT. 3600-01-0163	CH. 620	2020-2021	0163000 3600 2020	001	14,568	--	--	--	14,568	
0140	California Environmental License Plate Fund	3640	Wildlife Conservation Board	State Operations	BA/IT. 3640-01-0140	CH. 4322	2022-2023	0140000 3640 2022	001	330,000	118,841	--	--	448,841	
0140	California Environmental License Plate Fund	3640	Wildlife Conservation Board	State Operations	BA/IT. 3640-01-0140	CH. 620	2020-2021	0140000 3640 2020	001	13	--	--	13	--	
0255	Public Resources Account	3640	Wildlife Conservation Board	Capital Outlay	BA/IT. 3640-101-0255	CH. 4322	2022-2025	0255000 3640 2022	31	5,114,000	Transfer 114,140,000	--	--	119,254,000	
0208	Habitat Conservation Fund	3640	Wildlife Conservation Board	Local Assistance	BA/IT. 3640-101-0208	CH. 4997	2017-2018	3299000 3640 2017	101	5,818,622	2,000,079	--	--	7,818,701	
0262	Habitat Conservation Fund	3640	Wildlife Conservation Board	State Operations	Fish and Game	CH. 3115, SEC. 27876	01/01/1999- 99999999	0262000 3640 2022	501	337,000	236,286	--	--	573,286	
0262	Habitat Conservation Fund	3640	Wildlife Conservation Board	State Operations	Fish and Game	CH. 3115, SEC. 27876	01/01/1999- 99999999	0262000 3640 2021	501	176,589	96,156	--	--	272,745	
0262	Habitat Conservation Fund	3640	Wildlife Conservation Board	State Operations	Fish and Game	SEC. 27876, Proposition 117	01/01/1999- 99999999	0262000 3640 2020	501	13	--	--	--	13	
0262	Habitat Conservation Fund	3640	Wildlife Conservation Board	State Operations	Fish and Game	SEC. 27876, Proposition 117	01/01/1999- 99999999	0262000 3640 2019	501	2	--	--	--	2	
0262	Habitat Conservation Fund	3640	Wildlife Conservation Board	Capital Outlay	BA/IT. 3640-101-0262	CH. 2121	2021-2022	0262000 3640 2021	301	483,387	--	--	--	483,387	
0262	Habitat Conservation Fund	3640	Wildlife Conservation Board	Capital Outlay	BA/IT. 3640-101-0262	CH. 3311	01/01/2011- 99999999	0262000 3640 2011	301	147,512	--	--	--	147,512	
0262	Habitat Conservation Fund	3640	Wildlife Conservation Board	Capital Outlay	BA/IT. 3640-101-0262	CH. 71210	01/01/2010- 99999999	0262000 3640 2010	301	7,995	--	--	--	7,995	
0262	Habitat Conservation Fund	3640	Wildlife Conservation Board	Capital Outlay	Resappropriated by Fund 6052	CH. 3311, IT. 3640-402	01/01/2008- 99999999	0262000 3640 2008	301	104,193	--	--	--	104,193	
0262	Habitat Conservation Fund	3640	Wildlife Conservation Board	Capital Outlay	Resappropriated by Fund 6052	CH. 2112, IT. 3640-402	01/01/2008- 99999999	0262000 3640 2008	301	433	--	--	--	433	
0262	Habitat Conservation Fund	3640	Wildlife Conservation Board	Capital Outlay	Resappropriated by Fund 6052	CH. 3311, IT. 3640-402	01/01/2007- 99999999	0262000 3640 2007	301	2,369,245	--	--	--	2,369,245	
0262	Habitat Conservation Fund	3640	Wildlife Conservation Board	Capital Outlay	Resappropriated by Fund 6052	CH. 3311, IT. 3640-402	01/01/2006- 99999999	0262000 3640 2006	301	1,920,598	--	--	--	1,920,598	
0262	Habitat Conservation Fund	3640	Wildlife Conservation Board	Capital Outlay	Resappropriated by Fund 6052	CH. 3311, IT. 3640-402	01/01/2004- 99999999	0262000 3640 2004	301	89,281	--	--	--	89,281	
0262	Habitat														

0140	California Environmental License Plate Fund	3810	Santa Monica Mountains Conservancy	Local Assistance	BA/T. 3810-01-0140	CH 620	2020-2021	0140000 3810 2020 101	120,000	—	—	119,723	277	—	
3228	Greenhouse Gas Reduction Fund	3820	San Francisco Bay Conservation and Development Commission	State Operations	BA/T. 3820-01-3228	CH 4322	2022-2023	3228000 3820 2022 001	—	1,930,000	1,929,987	—	13	—	
3228	Greenhouse Gas Reduction Fund	3820	San Francisco Bay Conservation and Development Commission	State Operations	BA/T. 3820-01-3228	CH 4322	2020-2021	3228000 3820 2020 001	1,632	—	(5,697)	—	9,229	—	
3228	Greenhouse Gas Reduction Fund	3820	San Francisco Bay Conservation and Development Commission	State Operations	BA/T. 3820-01-3228	CH 620	2020-2021	3228000 3820 2020 001	271,160	—	—	—	271,160	—	
0140	California Environmental License Plate Fund	3820	San Gabriel & Lower Los Angeles Rivers and Mountains Conservancy	Local Assistance	BA/T. 3820-01-0140	CH 219	2018-2019	0140000 3820 2018 101	32,972	—	—	—	32,972	—	
0140	California Environmental License Plate Fund	3820	San Gabriel & Lower Los Angeles Rivers and Mountains Conservancy	State Operations	BA/T. 3820-01-0140	CH 4322	2020-2021	0140000 3820 2020 001	—	571,000	594,367	—	—	178,633	
0140	California Environmental License Plate Fund	3820	San Gabriel & Lower Los Angeles Rivers and Mountains Conservancy	State Operations	BA/T. 3820-01-0140	CH 2121	2021-2022	0140000 3820 2021 001	15,612	—	—	(47,857)	—	61,469	
0140	California Environmental License Plate Fund	3820	San Joaquin River Conservancy	Local Assistance	BA/T. 3820-01-0140	CH 620	2020-2021	0140000 3820 2020 101	45,308	—	—	—	45,319	—	
0140	California Environmental License Plate Fund	3820	San Joaquin River Conservancy	State Operations	BA/T. 3820-01-0140	CH 4322	2022-2023	0140000 3820 2022 001	—	413,000	378,600	—	—	34,310	
0140	California Environmental License Plate Fund	3830	San Joaquin River Conservancy	State Operations	BA/T. 3830-01-0140	CH 4322	2021-2022	0140000 3830 2021 001	32,831	—	—	139	—	33,165	
0140	California Environmental License Plate Fund	3830	San Joaquin River Conservancy	State Operations	BA/T. 3830-01-0140	CH 620	2020-2021	0140000 3830 2020 001	32,380	—	—	—	32,380	—	
0104	San Joaquin River Conservancy Fund	3830	San Joaquin River Conservancy	State Operations	BA/T. 3830-01-0104	CH 4322	2022-2023	0140000 3830 2022 001	—	190,000	175,588	—	—	14,412	
0104	San Joaquin River Conservancy Fund	3830	San Joaquin River Conservancy	State Operations	BA/T. 3830-01-0104	CH 4322	2021-2022	0140000 3830 2021 001	87,732	—	—	(2,744)	—	90,486	
0140	California Environmental License Plate Fund	3830	San Joaquin River Conservancy	State Operations	BA/T. 3830-01-0140	CH 4322	2020-2021	0140000 3830 2020 001	27,780	—	—	(90,772)	—	78,653	
0140	California Environmental License Plate Fund	3835	Baldwin Hills Conservancy	State Operations	BA/T. 3835-01-0140	CH 4322	2022-2023	0140000 3835 2022 001	—	425,000	307,469	—	—	27,531	
0140	California Environmental License Plate Fund	3835	Baldwin Hills Conservancy	State Operations	BA/T. 3835-01-0140	CH 2121	2021-2022	0140000 3835 2021 001	79,149	—	—	(249)	—	79,398	
0140	California Environmental License Plate Fund	3835	Baldwin Hills Conservancy	State Operations	BA/T. 3835-01-0140	CH 620	2020-2021	0140000 3835 2020 001	3,424	—	—	(13,772)	—	17,771	
0140	California Environmental License Plate Fund	3840	Delta Protection Commission	State Operations	BA/T. 3840-01-0140	CH 4322	2022-2023	0140000 3840 2022 001	—	1,470,000	1,292,129	—	—	177,871	
0140	California Environmental License Plate Fund	3840	Delta Protection Commission	State Operations	BA/T. 3840-01-0140	CH 2121	2021-2022	0140000 3840 2021 001	33,323	—	—	(296,220)	—	329,543	
0140	California Environmental License Plate Fund	3840	Delta Protection Commission	State Operations	BA/T. 3840-01-0140	CH 620	2020-2021	0140000 3840 2020 001	201,885	—	—	(5,075)	—	293,960	
0140	California Environmental License Plate Fund	3840	Delta Protection Commission	State Operations	BA/T. 3840-01-0140	CH 620	2020-2021	REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(100)	—	100	
0140	California Environmental License Plate Fund	3845	San Diego River Conservancy	State Operations	BA/T. 3845-01-0140	CH 4322	2022-2023	0140000 3845 2022 001	—	408,000	403,199	—	—	5,801	
0140	California Environmental License Plate Fund	3845	San Diego River Conservancy	State Operations	BA/T. 3845-01-0140	CH 2121	2021-2022	0140000 3845 2021 001	42,761	—	—	37,529	—	5,232	
0140	California Environmental License Plate Fund	3845	San Diego River Conservancy	State Operations	BA/T. 3845-01-0140	CH 620	2020-2021	0140000 3845 2020 001	173	—	—	128	—	45	
0140	California Environmental License Plate Fund	3850	Coachella Valley Mountains Conservancy	State Operations	BA/T. 3850-01-0140	CH 4322	2022-2023	0140000 3850 2022 001	—	430,000	422,807	—	—	12,193	
0140	California Environmental License Plate Fund	3850	Coachella Valley Mountains Conservancy	State Operations	BA/T. 3850-01-0140	CH 2121	2021-2022	0140000 3850 2021 001	4,911	—	—	23,886	—	18,925	
0140	California Environmental License Plate Fund	3850	Coachella Valley Mountains Conservancy	State Operations	BA/T. 3850-01-0140	CH 620	2020-2021	0140000 3850 2020 001	4,584	—	—	128	—	4,468	
0140	California Environmental License Plate Fund	3855	Siena Nevada Conservancy	State Operations	BA/T. 3855-01-0140	CH 4322	2022-2023	0140000 3855 2022 001	—	5,887,000	5,580,837	—	—	6,163	
0140	California Environmental License Plate Fund	3855	Siena Nevada Conservancy	State Operations	BA/T. 3855-01-0140	CH 2121	2021-2022	0140000 3855 2021 001	11,042	—	—	4,451	—	1,591	
0140	California Environmental License Plate Fund	3855	Siena Nevada Conservancy	State Operations	BA/T. 3855-01-0140	CH 620	2020-2021	0140000 3855 2020 001	5,545	—	—	(3,238)	—	8,781	
0140	California Environmental License Plate Fund	3855	Siena Nevada Conservancy	State Operations	BA/T. 3855-01-0140	CH 620	2020-2021	REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(24,338)	—	24,338	
3227	Cost of Implementation Account	3860	Department of Water Resources	State Operations	BA/T. 3860-01-3227	CH 4322	2022-2023	3277000 3860 2022 001	—	498,000	108,832	—	—	389,168	
3227	Cost of Implementation Account	3860	Department of Water Resources	State Operations	BA/T. 3860-01-3227	CH 2121	2021-2022	3277000 3860 2021 001	19,806	—	—	—	—	19,806	
3227	Cost of Implementation Account	3860	Department of Water Resources	State Operations	BA/T. 3860-01-3227	CH 620	2020-2021	3277000 3860 2020 001	204,162	—	—	—	—	204,162	
3860	Cross-Border Resource Investment Fund	3860	Department of Water Resources	Local Assistance	BA/T. 3860-01-3860	CH 4322	2022-2023	3860000 3860 2022 001	9,999,999	—	—	—	—	9,999,999	
0140	California Environmental License Plate Fund	3860	Department of Water Resources	State Operations	BA/T. 3860-01-0140	CH 4322	2022-2023	0140000 3860 2022 001	—	3,372,000	3,068,423	—	—	303,577	
0140	California Environmental License Plate Fund	3860	Department of Water Resources	State Operations	BA/T. 3860-01-0140	CH 2121	2021-2022	0140000 3860 2021 001	29,426	—	—	(622)	—	30,048	
0140	California Environmental License Plate Fund	3860	Department of Water Resources	State Operations	BA/T. 3860-01-0140	CH 620	2020-2021	0140000 3860 2020 001	1,416	—	—	(11,444)	—	112,860	
0140	California Environmental License Plate Fund	3860	Department of Water Resources	Local Assistance	BA/T. 3860-01-0140	CH 4322	2022-2023	0140000 3860 2022 101	—	750,000	750,000	—	—	—	
0140	California Environmental License Plate Fund	3860	Department of Water Resources	Local Assistance	BA/T. 3860-01-0140	CH 30355, SEC 1630(A)	07/01/1995 - 99999999	0140000 3860 1995 101	3,014	—	—	—	—	3,014	
0140	California Environmental License Plate Fund	3860	Department of Water Resources	State Operations	BA/T. 3860-01-3860	CH 4322	2022-2023	3860000 3860 2022 001	—	79,000,000	94,347,367	—	—	20,830,633	
3368	California Emergency Relief Fund	3860	Department of Water Resources	State Operations	BA/T. 3860-01-3368, Assembly Bill 180	CH 4422, SEC 24	2022-2024	3860000 3860 2021 001	9,115,469	—	—	—	—	18,884,531	
3368	California Emergency Relief Fund	3860	Department of Water Resources	State Operations	BA/T. 3860-01-3368	CH 51422	2022-2024	3860000 3860 2021 001	32,000,000	—	—	—	—	1,246,773	
3368	California Emergency Relief Fund	3860	Department of Water Resources	Local Assistance	BA/T. 3860-01-3368, Assembly Bill 180	CH 4422, SEC 24	2022-2024	3860000 3860 2022 001	54,900,000	—	—	—	—	30,369,979	
3368	California Emergency Relief Fund	3860	Department of Water Resources	Local Assistance	BA/T. 3860-01-3368	CH 51422	2022-2024	3860000 3860 2021 001	—	51,790,000	40,329,370	—	—	11,420,630	
3368	California Emergency Relief Fund	3860	Department of Water Resources	Local Assistance	BA/T. 3860-01-3368	CH 51422	2022-2026	3860000 3860 2022 001	—	10,000,000	—	—	—	10,000,000	
0144	Dam Safety Fund	3860	Department of Water Resources	State Operations	BA/T. 3860-01-0144	CH 4322	2022-2023	0144000 3860 2022 001	4,523,820	—	—	—	—	4,523,820	
3067	Dam Safety Fund	3860	Department of Water Resources	State Operations	BA/T. 3860-01-3067	CH 4322	2022-2023	3070000 3860 2022 001	—	19,900,000	19,210,214	—	—	691,786	
3067	Dam Safety Fund	3860	Department of Water Resources	State Operations	BA/T. 3860-01-3067	CH 2121	2021-2022	3070000 3860 2021 001	328,244	—	—	(20,122)	—	348,376	
3067	Dam Safety Fund	3860	Department of Water Resources	State Operations	BA/T. 3860-01-3067	CH 620	2020-2021	3070000 3860 2020 001	1,480,421	—	—	—	—	1,480,421	
3067	Dam Safety Fund	3860	Department of Water Resources	State Operations	BA/T. 3860-01-3067	CH 4322	2022-2023	3070000 3860 2022 004	—	3,657,000	3,213,180	—	—	443,820	
3067	Dam Safety Fund	3860	Department of Water Resources	State Operations	BA/T. 3860-01-3067	CH 2121	2021-2022	3070000 3860 2021 001	—	—	—	—	—	1,420,001	
3067	Dam Safety Fund	3860	Department of Water Resources	State Operations	BA/T. 3860-01-3067	CH 620	2020-2021	3070000 3860 2020 001	1,242,071	—	—	—	—	1,242,071	
3067	Dam Safety Fund	3860	Department of Water Resources	State Operations	BA/T. 3860-01-3067	CH 620	2020-2021	REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(42)	—	42	
3210	Davis-Colton Expansion Fund	3860	Department of Water Resources	State Operations	BA/T. 3860-01-3210	CH 2192, SEC 2546.6	07/01/2012 - 99999999	3210000 3860 2012 001	11,964,043	—	10,200,000	9,229,775	—	—	12,774,866
3413	Davis-Colton Expansion Fund	3860	Department of Water Resources	State Operations	BA/T. 3860-01-3413	CH 2192, SEC 2546.6	08/02/2022 - 99999999	3413000 3860 2022 001	—	600,000,000	551,938,767	—	—	248,012,233	
3228	Greenhouse Gas Reduction Fund	3860	Department of Water Resources	State Operations	BA/T. 3860-01-3228	CH 114	2014-2015	3228000 3860 2014 001	4,474	—	—	—	—	4,474	
3228	Greenhouse Gas Reduction Fund	3860	Department of Water Resources	Local Assistance	BA/T. 3860-01-3228	CH 2121, IT. 3860	08/22/2015 - 06/30/2021	3228000 3860 2015 001	212,738	—	—	(8,622,016)	—	6,034,764	
0140	California Environmental License Plate Fund	3870	Sacramento-San Joaquin Delta Conservancy	State Operations	BA/T. 3870-01-0140	CH 4322	2022-2023	0140000 3870 2022 001	130,000	—	—	124,710	—	5,290	
0140	California Environmental License Plate Fund	3870	Sacramento-San Joaquin Delta Conservancy	State Operations	BA/T. 3870-01-0140	CH 2121	2021-2022	0140000 3870 2021 001	2,898	—	—	280	—	2,618	
0140	California Environmental License Plate Fund	3875	Sacramento-San Joaquin Delta Conservancy	State Operations	BA/T. 3875-01-0140	CH 620	2020-2021	0140000 3875 2020 001	1,657	—	—	(15,340)	—	21,697	
0140	California Environmental License Plate Fund	3885	Delta Stewardship Council	State Operations	BA/T. 3885-01-0140	CH 4322	2022-2023	0140000 3885 2022 001	—	1,363,000	1,340,885	—	—	24,115	
0140	California Environmental License Plate Fund	3885	Delta Stewardship Council	State Operations	BA/T. 3885-01-0140	CH 2121	2021-2022	0140000 3885 2021 001	26,382	—	—	(73,887)	—	337,269	
0140	California Environmental License Plate Fund	3885	Delta Stewardship Council	State Operations	BA/T. 3885-01-0140	CH 4322	2020-2021	0140000 3885 2020 001	432,048	—	—	—	—	432,048	
0140	California Environmental License Plate Fund	3885	Delta Stewardship Council	State Operations	BA/T. 3885-01-0140	CH 2918	2018-2019	0140000 3885 2018 001	216,759	—	—	—	—	216,759	
0115	Air Pollution Control Fund	3900	State Air Resources Board	State Operations	BA/T. 3900-01-0115	CH 4322	2022-2023	0115000 3900 2022 001	—	96,984,000	91,849,110	—	—	5,134,890	
0115	Air Pollution Control Fund	3900	State Air Resources Board	State Operations	BA/T. 3900-01-0115	CH 2121	2021-2022	0115000 3900 2021 001	4,331,378	—	—	(152,405)	—	4,428,643	
0115	Air Pollution Control Fund	3900	State Air Resources Board	State Operations	BA/T. 3900-01-0115	CH 620	2020-2021	0115000 3900 2020 001	220,785	—	—	(1,523,405)	—	1,744,190	
0115	Air Pollution Control Fund	3900	State Air Resources Board	State Operations	BA/T. 3900-01-0115	CH 620	2020-2021	0115000 3900 2020 001	2,865,000	—	—	—	—	2,865,000	
0115	Air Pollution Control Fund	3900	State Air Resources Board	State Operations	BA/T. 3900-02-0115	CH 4322	2022-2023	0115000 3900 2022 002	—	1,828,000	1,179,987	—	—	663,013	
0115	Air Pollution Control Fund	3900	State Air Resources Board	State Operations	BA/T. 3900-02-0115	CH 2121	2021-2022	0115000 3900 2021 002	1,287,91						

3046	Oil, Gas, and Geothermal Administrative Fund	3900	State Air Resources Board	State Operations	BA/T. 3900-01-3046	CH 2121	2011-2022	3046000 3901 2021	001	428,726	--	--	397,031	--	31,695	
3046	Oil, Gas, and Geothermal Administrative Fund	3900	State Air Resources Board	State Operations	BA/T. 3900-01-3046	CH 620	2020-2021	3046000 3901 2020	001	2,402	--	--	(25,363)	--	31,765	
3041	Vehicle Inspection and Repair Fund	3900	State Air Resources Board	State Operations	BA/T. 3900-01-0421	CH 4322	2022-2023	042100 3900 2022	001	20,171,000	--	19,932,005	--	--	238,945	
0421	Vehicle Inspection and Repair Fund	3900	State Air Resources Board	State Operations	BA/T. 3900-01-0421	CH 2121	2011-2022	042100 3901 2021	001	308,006	--	--	300,569	--	7,446	
0421	Vehicle Inspection and Repair Fund	3900	State Air Resources Board	State Operations	BA/T. 3900-01-0421	CH 620	2020-2021	042100 3901 2020	001	58,738	--	--	(228,544)	--	269,822	
0421	Vehicle Inspection and Repair Fund	3900	State Air Resources Board	State Operations	BA/T. 3900-03-0421	CH 4322	2022-2023	042100 3900 2022	002	2,200,000	--	2,194,205	--	--	38,795	
0421	Vehicle Inspection and Repair Fund	3900	State Air Resources Board	State Operations	BA/T. 3900-03-0421	CH 4322	2022-2023	042100 3900 2022	003	7,000	--	Transfer 7,000	--	--	--	
3340	California Creative Arts Fund	3900	Department of Pesticide Regulation	State Operations	BA/T. 3900-01-3403(A)	CH 2177, SEC. 34019(A)(3)	01/01/2017 - 99999999	334000 3901 2017	508	444,458	--	--	--	--	444,458	
3340	California Creative Arts Fund	3900	Department of Pesticide Regulation	State Operations	BA/T. 3900-01-3403(A)	CH 2177, SEC. 34019(A)(3)	01/01/2017 - 99999999	334000 3901 2017	501	1,282,058	--	--	--	--	1,282,058	
3340	California Creative Arts Fund	3900	Department of Pesticide Regulation	Local Assistance	Revenue and Taxation	01/01/2017 - 99999999	334000 3901 2017	601	600,100	--	--	(8,566)	--	--	327,272	
3340	California Creative Arts Fund	3900	Department of Pesticide Regulation	State Operations	BA/T. 3900-01-0160	CH 4322	2022-2023	016000 3900 2022	002	--	--	--	650,000	--	650,000	
0160	Department of Pesticide Regulation Fund	3900	Department of Pesticide Regulation	State Operations	BA/T. 3900-01-0160	CH 4322	2022-2023	016000 3900 2022	001	--	--	81,775,000	--	77,933,611	--	3,861,389
0160	Department of Pesticide Regulation Fund	3900	Department of Pesticide Regulation	State Operations	BA/T. 3900-01-0160	CH 2121	2011-2022	016000 3901 2021	001	2,153,326	--	--	367,793	--	1,785,532	
0160	Department of Pesticide Regulation Fund	3900	Department of Pesticide Regulation	State Operations	BA/T. 3900-01-0160	CH 620	2020-2021	016000 3901 2020	001	19,342	--	--	(1,691,383)	--	1,702,725	
0160	Department of Pesticide Regulation Fund	3900	Department of Pesticide Regulation	State Operations	BA/T. 3900-01-0160	CH 4322	2022-2023	016000 3900 2022	002	--	500,000	--	--	--	500,000	
0160	Department of Pesticide Regulation Fund	3900	Department of Pesticide Regulation	State Operations	BA/T. 3900-01-0160	CH 2121	2011-2022	016000 3901 2021	0102	18,183	--	--	181,883	--	--	
0160	Department of Pesticide Regulation Fund	3900	Department of Pesticide Regulation	State Operations	BA/T. 3900-01-0160	CH 21919	2019-2020	016000 3901 2019	0102	54,819	--	--	--	(1,682)	58,501	
0160	Department of Pesticide Regulation Fund	3900	Department of Pesticide Regulation	State Operations	BA/T. 3900-01-0160	CH 4322	2022-2023	016000 3900 2022	0103	--	400,000	--	--	--	400,000	
0160	Department of Pesticide Regulation Fund	3900	Department of Pesticide Regulation	State Operations	BA/T. 3900-01-0160	CH 2121	2011-2022	016000 3901 2021	0103	27	--	--	27	--	27	
0160	Department of Pesticide Regulation Fund	3900	Department of Pesticide Regulation	State Operations	BA/T. 3900-01-0160	CH 21919	2019-2020	016000 3901 2019	0103	22,929	--	--	--	(3,149)	63,568	
0160	Department of Pesticide Regulation Fund	3900	Department of Pesticide Regulation	State Operations	BA/T. 3900-01-0160	CH 2121	2011-2022	016000 3901 2021	0104	376,079	--	--	376,079	--	--	
0160	Department of Pesticide Regulation Fund	3900	Department of Pesticide Regulation	State Operations	BA/T. 3900-01-0160	CH 1417	2017-2018	016000 3901 2017	0104	2,033,699	--	--	--	--	2,033,699	
0160	Department of Pesticide Regulation Fund	3900	Department of Pesticide Regulation	State Operations	BA/T. 3900-02-0160	CH 4322	2022-2023	016000 3900 2022	002	--	4,134,000	--	--	--	4,134,000	
0160	Department of Pesticide Regulation Fund	3900	Department of Pesticide Regulation	Local Assistance	Unemployment Insurance	SEC. 12844	07/01/1983 - 99999999	016000 3901 1917	651	36,242,456	--	--	36,242,456	--	--	
0160	Department of Pesticide Regulation Fund	3900	Department of Pesticide Regulation	Local Assistance	BA/T. 3900-02-0160	CH 4322	2022-2023	016000 3901 2022	001	--	1,728,000	--	--	(6,057)	6,057	
3288	Cannabis Control Fund	3900	Department of Pesticide Regulation	Local Assistance	BA/T. 3900-102-3288	CH 4322	2022-2023	328800 3900 2022	102	--	1,000,000	--	--	--	1,000,000	
3227	Cost of Implementation Account	3940	State Water Resources Control Board	Local Operations	BA/T. 3940-01-3227	CH 4322	2022-2023	322700 3940 2022	001	471,000	--	--	233,800	--	237,200	
3227	Cost of Implementation Account	3940	State Water Resources Control Board	State Operations	BA/T. 3940-01-3227	CH 2121	2011-2022	322700 3940 2021	001	173,351	--	--	--	(2,155)	175,506	
3227	Cost of Implementation Account	3940	State Water Resources Control Board	State Operations	BA/T. 3940-01-3227	CH 620	2020-2021	322700 3940 2020	001	189,682	--	--	--	(94)	189,776	
3234	California Combustion Tax Fund	3940	State Water Resources Control Board	State Operations	Revenue and Taxation	CH 2177, SEC. 34019(A)(3)	01/01/2017 - 99999999	331400 3940 2017	501	457,411	--	--	--	--	457,411	
3234	California Combustion Tax Fund	3940	State Water Resources Control Board	State Operations	Revenue and Taxation	CH 2177, SEC. 34019(A)(3)	01/01/2017 - 99999999	331400 3940 2017	501	457,411	--	(162,000)	Transfer (162,000)	--	--	
3339	Cannabis Tax Fund	3940	State Water Resources Control Board	State Operations	Revenue and Taxation	CH 2177, SEC. 34019(A)(3)	01/01/2017 - 99999999	333000 3940 2017	501	2,187,984	--	--	337,782	--	1,650,202	
3339	California Emergency Relief Fund	3940	State Water Resources Control Board	State Operations	BA/T. 3940-01-3398	CH 4422, SEC. 26	2011-2022	339800 3940 2021	001	--	8,000,000	--	--	2,144,051	5,855,949	
3368	California Emergency Relief Fund	3940	State Water Resources Control Board	State Operations	BA/T. 3940-01-3398	CH 4322	2022-2023	339800 3940 2022	002	--	8,747,000	--	--	--	4,133,629	
3368	California Emergency Relief Fund	3940	State Water Resources Control Board	State Operations	BA/T. 3940-01-3398	CH 4322	2022-2023	339800 3940 2022	003	--	1,000,000	--	--	--	1,000,000	
3368	California Emergency Relief Fund	3940	State Water Resources Control Board	Local Assistance	BA/T. 3940-01-3398	CH 4422, SEC. 27	2011-2022	339800 3940 2021	001	--	60,000,000	--	--	--	60,000,000	
3368	California Emergency Relief Fund	3940	State Water Resources Control Board	Local Assistance	BA/T. 3940-01-3398	CH 4322	2022-2023	339800 3940 2022	002	--	85,000,000	--	--	--	85,000,000	
0235	Public Resources Account	3940	State Water Resources Control Board	State Operations	BA/T. 3940-01-0235	CH 4322	2022-2023	023500 3940 2022	001	315,000	--	203,159	--	--	111,841	
0235	Public Resources Account	3940	State Water Resources Control Board	State Operations	BA/T. 3940-01-0235	CH 2121	2011-2022	023500 3940 2021	001	138,096	--	--	(2,657)	--	140,753	
0235	Public Resources Account	3940	State Water Resources Control Board	State Operations	BA/T. 3940-01-0235	CH 620	2020-2021	023500 3940 2020	001	40,920	--	--	--	(492)	58,952	
0247	Drinking Water Operator Certification Special Account	3940	State Water Resources Control Board	State Operations	BA/T. 3940-01-0247	CH 4322	2022-2023	024700 3940 2022	001	--	3,056,000	--	--	2,006,864	1,029,596	
0247	Drinking Water Operator Certification Special Account	3940	State Water Resources Control Board	State Operations	BA/T. 3940-01-0247	CH 2121	2011-2022	024700 3940 2021	001	366,707	--	--	(888,888)	--	1,068,545	
0247	Drinking Water Operator Certification Special Account	3940	State Water Resources Control Board	State Operations	BA/T. 3940-01-0247	CH 620	2020-2021	024700 3940 2020	001	194,470	--	--	--	(141,157)	331,627	
0179	Environmental Laboratory Improvement Fund	3940	State Water Resources Control Board	State Operations	BA/T. 3940-01-0179	CH 4322	2022-2023	017900 3940 2022	001	--	4,348,000	--	2,929,219	--	1,819,781	
0179	Environmental Laboratory Improvement Fund	3940	State Water Resources Control Board	State Operations	BA/T. 3940-01-0179	CH 2121	2011-2022	017900 3940 2021	001	1,103,919	--	--	(24,360)	--	1,138,959	
0179	Environmental Laboratory Improvement Fund	3940	State Water Resources Control Board	State Operations	BA/T. 3940-01-0179	CH 620	2020-2021	017900 3940 2020	001	102,208	--	--	(8,840)	--	109,853	
0328	Greenhouse Gas Reduction Fund	3940	State Water Resources Control Board	Local Assistance	BA/T. 3940-102-3208	CH 21919	2019-2020	328800 3940 2019	102	5,840,108	--	--	(89,003)	--	6,335,111	
0327	Integrated Waste Management Account	3940	State Water Resources Control Board	State Operations	BA/T. 3940-01-0327	CH 4322	2022-2023	032700 3940 2022	001	--	6,880,000	--	6,572,567	--	107,433	
0327	Integrated Waste Management Account	3940	State Water Resources Control Board	State Operations	BA/T. 3940-01-0327	CH 2121	2011-2022	032700 3940 2021	001	123,776	--	--	(445,059)	--	568,223	
0327	Integrated Waste Management Account	3940	State Water Resources Control Board	State Operations	BA/T. 3940-01-0327	CH 620	2020-2021	032700 3940 2020	001	502,960	--	--	(6,272)	--	509,222	
0327	Integrated Waste Management Account	3940	State Water Resources Control Board	State Operations	BA/T. 3940-01-0327	CH 4322	2022-2023	032700 3940 2022	002	--	10,722,000	--	--	--	10,722,000	
0212	Marine Invasive Species Control Fund	3940	State Water Resources Control Board	State Operations	BA/T. 3940-01-0212	CH 4322	2022-2023	021200 3940 2022	001	--	97,000	--	--	--	97,000	
0212	Marine Invasive Species Control Fund	3940	State Water Resources Control Board	State Operations	BA/T. 3940-01-0212	CH 2121	2011-2022	021200 3940 2021	001	97,000	--	--	--	--	97,000	
0212	Marine Invasive Species Control Fund	3940	State Water Resources Control Board	State Operations	BA/T. 3940-01-0212	CH 620	2020-2021	021200 3940 2020	001	98,000	--	--	--	--	98,000	
3046	Oil, Gas, and Geothermal Administrative Fund	3940	State Water Resources Control Board	State Operations	BA/T. 3940-01-3046	CH 4322	2022-2023	304600 3940 2022	001	--	16,780,000	--	16,239,079	--	540,921	
3046	Oil, Gas, and Geothermal Administrative Fund	3940	State Water Resources Control Board	State Operations	BA/T. 3940-01-3046	CH 2121	2011-2022	304600 3940 2021	001	57	--	--	(58,676)	--	58,733	
3046	Oil, Gas, and Geothermal Administrative Fund	3940	State Water Resources Control Board	State Operations	BA/T. 3940-01-3046	CH 620	2020-2021	304600 3940 2020	001	32,376	--	--	(7,896)	--	40,274	
3046	Oil, Gas, and Geothermal Administrative Fund	3940	State Water Resources Control Board	Local Assistance	Health and Safety	CH 4000, Provision 1	2011-2022	334000 3940 2022	001	--	11,564,805	--	11,564,805	--	--	
3046	Oil, Gas, and Geothermal Administrative Fund	3940	State Water Resources Control Board	Local Assistance	Health and Safety	CH 4000, Provision 1	2022-2023	334000 3940 2022	001	--	131,480,440	--	131,480,440	--	--	
3036	Safe and Affordable Drinking Water Fund	3940	State Water Resources Control Board	Local Assistance	BA/T. 3940-01-0306	CH 4322	2022-2023	030600 3940 2022	001	--	409,600	--	--	36,123	3,696,666	
3036	Safe and Affordable Drinking Water Fund	3940	State Water Resources Control Board	State Operations	BA/T. 3940-01-0306	CH 2121	2011-2022	030600 3940 2021	001	87,948	--	--	(30,910)	--	117,858	
0306	Safe Drinking Water Account	3940	State Water Resources Control Board	State Operations	BA/T. 3940-01-0306	CH 620	2020-2021	030600 3940 2020	001	153,594	--	--	(24,688)	--	178,662	
0306	Safe Drinking Water Account	3940	State Water Resources Control Board	State Operations	BA/T. 3940-01-0306	CH 21919	2019-2020	030600 3940 2019	001	784,000	--	--	--	--	784,000	
3147	State Water Pollution Control Revolving Fund Small Community Grant Fund	3940	State Water Resources Control Board	Local Assistance	BA/T. 3940-101-3147	CH 4322	2022-2023	314700 3940 2022	101	--	8,000,000	--	--	--	5,193,314	
3147	State Water Pollution Control Revolving Fund Small Community Grant Fund	3940	State Water Resources Control Board	Local Assistance	BA/T. 3940-101-3147	CH 2121	2011-2022	314700 3940 2021	101	8,000,000	--	--	5,106,647	--	2,893,353	
3147	State Water Pollution Control Revolving Fund Small Community Grant Fund	3940	State Water Resources Control Board	Local Assistance	BA/T. 3940-101-3147	CH 620	2020-2021	314700 3940 2020	101	290,689	--	--	--	--	81,103	
3147	State Water Pollution Control Revolving Fund Small Community Grant Fund	3940	State Water Resources Control Board	Local Assistance	BA/T. 3940-101-3147	CH 21919	2019-2020	314700 3940 2019	101	381,482	--	--	(27)	--	381,509	
3147	State Water Pollution Control Revolving Fund Small Community Grant Fund	3940	State Water Resources Control Board	Local Assistance	BA/T. 3940-101-3147	CH 21919	2019-2020	314700 3940 2019	101	2,254,824	--	--	--	(2,100,010)	4,359,834	
3212	Timber Regulation and Forest Restoration Fund	3940	State Water Resources Control Board	State Operations	BA/T. 3940-01-3212	CH 4322	2022-2023	321200 3940 2022	001	--	5,047,000	--	4,329,200	--	717,731	
3212	Timber Regulation and Forest Restoration Fund	3940	State Water Resources Control Board	State Operations	BA/T. 3940-01-3212	CH 2121	2011-2022	321200 3940 2021	001	454,051	--	--				

3114	Bird Defects Monitoring Program Fund	3960	Department of Toxic Substances Control	State Operations	BA/IT. 3960-01-3114	CH. 2121	2021-2022	314000 3960 2021	001	614	--	--	(10,955)	--	11,569
3114	Bird Defects Monitoring Program Fund	3960	Department of Toxic Substances Control	State Operations	BA/IT. 3960-01-3114	CH. 620	2020-2021	314000 3960 2020	001	5,195	--	--	29	5,166	--
3000	California Used Oil Recycling Fund	3960	Department of Toxic Substances Control	State Operations	BA/IT. 3960-01-3000	CH. 4322	2021-2022	010000 3960 2022	001	493,000	90,457	--	--	--	402,543
0100	California Used Oil Recycling Fund	3960	Department of Toxic Substances Control	State Operations	BA/IT. 3960-01-0100	CH. 2121	2021-2022	010000 3960 2021	001	351,419	--	--	--	--	351,419
0100	California Used Oil Recycling Fund	3960	Department of Toxic Substances Control	State Operations	BA/IT. 3960-01-0100	CH. 620	2020-2021	010000 3960 2020	001	220,616	--	--	--	--	220,616
0080	Childhood Lead Poisoning Prevention Fund	3960	Department of Toxic Substances Control	State Operations	BA/IT. 3960-01-0080	CH. 4322	2021-2022	008000 3960 2021	001	59,000	38,685	--	--	--	20,315
0080	Childhood Lead Poisoning Prevention Fund	3960	Department of Toxic Substances Control	State Operations	BA/IT. 3960-01-0080	CH. 2121	2021-2022	008000 3960 2021	001	4,998	--	--	--	--	8,204
0080	Childhood Lead Poisoning Prevention Fund	3960	Department of Toxic Substances Control	State Operations	BA/IT. 3960-01-0080	CH. 620	2020-2021	008000 3960 2020	001	3,363	--	--	--	--	3,334
0106	Department of Pesticide Regulation Fund	3960	Department of Toxic Substances Control	State Operations	BA/IT. 3960-01-0106	CH. 4322	2021-2022	010600 3960 2021	001	51,000	33,375	--	--	--	17,625
0106	Department of Pesticide Regulation Fund	3960	Department of Toxic Substances Control	State Operations	BA/IT. 3960-01-0106	CH. 2121	2021-2022	010600 3960 2021	001	4,196	--	--	--	--	6,597
0106	Department of Pesticide Regulation Fund	3960	Department of Toxic Substances Control	State Operations	BA/IT. 3960-01-0106	CH. 620	2020-2021	010600 3960 2020	001	8,715	--	--	--	--	6,705
3065	Electronic Waste Recovery and Recycling Account	3960	Department of Toxic Substances Control	State Operations	BA/IT. 3960-01-3065	CH. 4322	2021-2022	010000 3960 2022	001	2,617,000	1,208,696	--	--	--	1,408,304
3065	Electronic Waste Recovery and Recycling Account	3960	Department of Toxic Substances Control	State Operations	BA/IT. 3960-01-3065	CH. 2121	2021-2022	306500 3960 2021	001	1,443,142	--	--	--	--	1,443,390
3065	Electronic Waste Recovery and Recycling Account	3960	Department of Toxic Substances Control	State Operations	BA/IT. 3960-01-3065	CH. 620	2020-2021	306500 3960 2020	001	783,448	--	--	--	--	804,337
3301	Lead Acid Battery Cleanup Fund	3960	Department of Toxic Substances Control	State Operations	BA/IT. 3960-01-3301	CH. 4322	2021-2022	330100 3960 2021	001	12,208,000	8,202,486	--	--	--	4,005,514
3301	Lead Acid Battery Cleanup Fund	3960	Department of Toxic Substances Control	State Operations	BA/IT. 3960-01-3301	CH. 2121	2021-2022	330100 3960 2021	001	4,236,696	--	--	--	--	4,265,512
3301	Lead Acid Battery Cleanup Fund	3960	Department of Toxic Substances Control	State Operations	BA/IT. 3960-01-3301	CH. 620	2020-2021	330100 3960 2020	001	1,507,001	--	--	--	--	1,912,158
3390	Mercury Thermalist Collection Program Fund	3960	Department of Toxic Substances Control	State Operations	BA/IT. 3960-01-3390	CH. 4322	2021-2022	339000 3960 2021	001	291,000	173,547	--	--	--	117,453
0294	Removal and Remedial Action Subaccount	3960	Department of Toxic Substances Control	State Operations	BA/IT. 3960-01-0294	CH. 4322	2021-2022	029400 3960 2021	011	800,000	Transfer 27,006	--	--	--	52,904
0294	Removal and Remedial Action Subaccount	3960	Department of Toxic Substances Control	State Operations	BA/IT. 3960-01-0294	CH. 2121	2021-2022	029400 3960 2021	011	800,000	Transfer 738,381	--	--	--	61,819
0294	Removal and Remedial Action Subaccount	3960	Department of Toxic Substances Control	State Operations	BA/IT. 3960-01-0294	CH. 620	2020-2021	029400 3960 2020	004	98,716	98,716	--	--	--	--
3274	Cost of Implementation Account	3970	Department of Resources Recycling and Recovery	State Operations	BA/IT. 3970-01-3274	CH. 4322	2021-2022	327400 3970 2021	001	3,146,000	2,812,475	--	--	--	333,525
3274	Cost of Implementation Account	3970	Department of Resources Recycling and Recovery	State Operations	BA/IT. 3970-01-3274	CH. 2121	2021-2022	327400 3970 2021	001	740,654	--	--	--	--	728,310
3274	Cost of Implementation Account	3970	Department of Resources Recycling and Recovery	State Operations	BA/IT. 3970-01-3274	CH. 620	2020-2021	327400 3970 2020	001	199,418	--	--	--	--	199,414
0133	California Beverage Container Recycling Fund	3970	Department of Resources Recycling and Recovery	State Operations	BA/IT. 3970-01-0133	CH. 4322	2021-2022	013300 3970 2021	001	63,651,000	56,482,048	--	--	--	7,168,952
0133	California Beverage Container Recycling Fund	3970	Department of Resources Recycling and Recovery	State Operations	BA/IT. 3970-01-0133	CH. 2121	2021-2022	013300 3970 2021	001	7,684,406	--	--	--	--	7,885,702
0133	California Beverage Container Recycling Fund	3970	Department of Resources Recycling and Recovery	State Operations	BA/IT. 3970-01-0133	CH. 620	2020-2021	013300 3970 2020	001	7,885,702	--	--	--	--	9,174,000
0133	California Beverage Container Recycling Fund	3970	Department of Resources Recycling and Recovery	State Operations	BA/IT. 3970-01-0133	CH. 2121	2021-2022	013300 3970 2021	008	4,335	--	--	--	--	2,459,208
0133	California Beverage Container Recycling Fund	3970	Department of Resources Recycling and Recovery	State Operations	BA/IT. 3970-01-0133	CH. 4322	2021-2022	013300 3970 2021	011	11,200,000	Transfer 11,200,000	--	--	--	--
0133	California Beverage Container Recycling Fund	3970	Department of Resources Recycling and Recovery	State Operations	BA/IT. 3970-01-0133	CH. 620	2020-2021	013300 3970 2020	002	2,579,886	--	--	--	--	2,579,886
0133	California Beverage Container Recycling Fund	3970	Department of Resources Recycling and Recovery	State Operations	BA/IT. 3970-01-0133	CH. 2121	2021-2022	013300 3970 2021	503	8,150,322	--	--	--	--	8,150,322
0133	California Beverage Container Recycling Fund	3970	Department of Resources Recycling and Recovery	State Operations	BA/IT. 3970-01-0133	CH. 620	2020-2021	013300 3970 2020	502	11,668,650	--	--	--	--	11,668,650
0133	California Beverage Container Recycling Fund	3970	Department of Resources Recycling and Recovery	Local Assistance	BA/IT. 3970-101-0133	CH. 4322	2021-2022	013300 3970 2021	101	221,666,350	--	--	--	--	221,666,350
0133	California Beverage Container Recycling Fund	3970	Department of Resources Recycling and Recovery	Local Assistance	BA/IT. 3970-101-0133	CH. 2121	2021-2022	013300 3970 2021	101	10,000,000	--	--	--	--	4,500,000
0133	California Beverage Container Recycling Fund	3970	Department of Resources Recycling and Recovery	Local Assistance	BA/IT. 3970-101-0133	CH. 620	2020-2021	013300 3970 2020	101	8,662,360	--	--	--	--	8,527,962
0133	California Beverage Container Recycling Fund	3970	Department of Resources Recycling and Recovery	Local Assistance	BA/IT. 3970-101-0133	CH. 2121	2021-2022	013300 3970 2021	101	10,000,000	--	--	--	--	10,000,000
0133	California Beverage Container Recycling Fund	3970	Department of Resources Recycling and Recovery	Local Assistance	BA/IT. 3970-101-0133	CH. 620	2020-2021	013300 3970 2020	101	22,885,250	--	--	--	--	8,074,524
0133	California Beverage Container Recycling Fund	3970	Department of Resources Recycling and Recovery	Local Assistance	BA/IT. 3970-101-0133	CH. 4322	2021-2022	013300 3970 2021	603	1,060,523,299	--	--	--	--	1,060,523,299
0133	California Beverage Container Recycling Fund	3970	Department of Resources Recycling and Recovery	Local Assistance	BA/IT. 3970-101-0133	CH. 2121	2021-2022	013300 3970 2021	606	2,344,728	--	--	--	--	2,344,728
0133	California Beverage Container Recycling Fund	3970	Department of Resources Recycling and Recovery	Local Assistance	BA/IT. 3970-101-0133	CH. 620	2020-2021	013300 3970 2020	606	6,082,183	--	--	--	--	6,082,183
0133	California Beverage Container Recycling Fund	3970	Department of Resources Recycling and Recovery	Local Assistance	BA/IT. 3970-101-0133	CH. 4322	2021-2022	013300 3970 2021	606	10,000,000	--	--	--	--	10,000,000
0133	California Beverage Container Recycling Fund	3970	Department of Resources Recycling and Recovery	Local Assistance	BA/IT. 3970-101-0133	CH. 2121	2021-2022	013300 3970 2021	609	17,346,762	--	--	--	--	17,346,762
0133	California Beverage Container Recycling Fund	3970	Department of Resources Recycling and Recovery	Local Assistance	BA/IT. 3970-101-0133	CH. 620	2020-2021	013300 3970 2020	609	10,406,010	--	--	--	--	10,406,010
0133	California Beverage Container Recycling Fund	3970	Department of Resources Recycling and Recovery	Local Assistance	BA/IT. 3970-101-0133	CH. 4322	2021-2022	013300 3970 2021	609	10,000,000	--	--	--	--	10,000,000
0133	California Beverage Container Recycling Fund	3970	Department of Resources Recycling and Recovery	Local Assistance	BA/IT. 3970-101-0133	CH. 2121	2021-2022	013300 3970 2021	610	9,746,651	--	--	--	--	11,708,021
0133	California Beverage Container Recycling Fund	3970	Department of Resources Recycling and Recovery	Local Assistance	BA/IT. 3970-101-0133	CH. 620	2020-2021	013300 3970 2020	610	15,821,781	--	--	--	--	10,000,324
0133	California Beverage Container Recycling Fund	3970	Department of Resources Recycling and Recovery	Local Assistance	BA/IT. 3970-101-0133	CH. 4322	2021-2022	013300 3970 2021	610	18,342,300	--	--	--	--	18,342,300
0133	California Beverage Container Recycling Fund	3970	Department of Resources Recycling and Recovery	Local Assistance	BA/IT. 3970-101-0133	CH. 2121	2021-2022	013300 3970 2021	610	64,042,362	--	--	--	--	20,302,270
0133	California Beverage Container Recycling Fund	3970	Department of Resources Recycling and Recovery	Local Assistance	BA/IT. 3970-101-0133	CH. 620	2020-2021	013300 3970 2020	610	2,944,262	--	--	--	--	2,944,262
0133	California Beverage Container Recycling Fund	3970	Department of Resources Recycling and Recovery	Local Assistance	BA/IT. 3970-101-0133	CH. 4322	2021-2022	013300 3970 2021	621	140	--	--	--	--	140
0133	California Beverage Container Recycling Fund	3970	Department of Resources Recycling and Recovery	Local Assistance	BA/IT. 3970-101-0133	CH. 2121	2021-2022	013300 3970 2021	621	19,000	--	--	--	--	19,000
0277	Biomedical Processing Fee Account	3970	Department of Resources Recycling and Recovery	Local Assistance	BA/IT. 3970-102-0277	CH. 4322	2021-2022	027700 3970 2021	621	--	--	--	--	--	6,668
0277	Biomedical Processing Fee Account	3970	Department of Resources Recycling and Recovery	Local Assistance	BA/IT. 3970-102-0277	CH. 2121	2021-2022	027700 3970 2021	621	398,520	--	--	--	--	398,520
0277	Biomedical Processing Fee Account	3970	Department of Resources Recycling and Recovery	Local Assistance	BA/IT. 3970-102-0277	CH. 620	2020-2021	027700 3970 2020	621	75,242,062	--	--	--	--	75,242,062
0277	Biomedical Processing Fee Account	3970	Department of Resources Recycling and Recovery	Local Assistance	BA/IT. 3970-102-0277	CH. 4322	2021-2022	027700 3970 2021	621	49,200,428	--	--	--	--	49,200,428
3408	California Circular Economy Fund	3970	Department of Resources Recycling and Recovery	State Operations	BA/IT. 3970-01-3408	CH. 2492Z	2021-2022	340800 3970 2021	001	11,200,000	5,121,315	--	--	--	16,687,685
0226	California Tire Recycling Management Fund	3970	Department of Resources Recycling and Recovery	State Operations	BA/IT. 3970-01-0226	CH. 4322	2021-2022	022600 3970 2021	001	98,297	--	--	--	--	2,603,634
0226	California Tire Recycling Management Fund	3970	Department of Resources Recycling and Recovery	State Operations	BA/IT. 3970-01-0226	CH. 2121	2021-2022	022600 3970 2021	001	2,500,558	--	--	--	--	2,603,634
0226	California Tire Recycling Management Fund	3970	Department of Resources Recycling and Recovery	State Operations	BA/IT. 3970-01-0226	CH. 620	2020-2021	022600 3970 2020	001	3,171,227	--	--	--	--	16,687,685
0226	California Tire Recycling Management Fund	3970	Department of Resources Recycling and Recovery	State Operations	BA/IT. 3970-01-0226	CH. 4322	2021-2022	022600 3970 2021	003	4,508,703	--	--	--	--	15,748
0226	California Tire Recycling Management Fund	3970	Department of Resources Recycling and Recovery	State Operations	BA/IT. 3970-01-0226	CH. 2121	2021-2022	022600 3970 2021	003	51,110	--	--	--	--	16,335
0226	California Tire Recycling Management Fund	3970	Department of Resources Recycling and Recovery	State Operations	BA/IT. 3970-01-0226	CH. 620	2020-2021	022600 3970 2020	003	650,000	--	--	--	--	1,827,753
0226	California Tire Recycling Management Fund	3970	Department of Resources Recycling and Recovery	State Operations	BA/IT. 3970-01-0226	CH. 2121	2021-2022	022600 3970 2021	009	979,960	--	--	--	--	2,260,562
0226	California Tire Recycling Management Fund	3970	Department of Resources Recycling and Recovery	State Operations	BA/IT. 3970-01-0226	CH. 620	2020-2021	022600 3970 2020	009	1,177,753	--	--	--	--	747,716
0226	California Tire Recycling Management Fund	3970	Department of Resources Recycling and Recovery	State Operations	BA/IT. 3970-01-0226	CH. 4322	2021-2022	022600 3970 2021	011	400,000	--	--	--	--	400,000
0226	California Tire Recycling Management Fund	3970	Department of Resources Recycling and Recovery	State Operations	BA/IT. 3970-01-0226	CH. 2121	2021-2022	022600 3970 2021	011	11,393,000	--	--	--	--	16,262
0226	California Tire Recycling Management Fund	3970	Department of Resources Recycling and Recovery	State Operations	BA/IT. 3970-01-0226	CH. 620	2020-2021	022600 3970 2020	011	29,931	--	--	--	--	196,502
0226	California Tire Recycling Management Fund	3970	Department of Resources Recycling and Recovery	State Operations	BA/IT. 3970-01-0226	CH. 4322	2021-2022	022600 3970 2021	103	2,448,998	--	--	--	--	5,248,763
0226	California Tire Recycling Management Fund	3970	Department of Resources Recycling and Recovery	State Operations	BA/IT. 3970-01-0226	CH. 2121	2021-2022	022600 3970 2021	103	3,768,229	--	--	--	--	4,203,298
0226	California Tire Recycling Management Fund	3970	Department of Resources Recycling and Recovery	State Operations	BA/IT. 3970-01-0226	CH. 620	2020-2021	022600 3970 2020	103	2,094	--	--	--	--	8,650
0226	California Tire Recycling Management Fund	3970	Department of Resources Recycling and Recovery												

0367	Integrated Waste Management Account	3970	Department of Resources Recycling and Recovery	Local Assistance	BA.IT.3970-01-0387	CH 2918	2018-2019	0387000 3970 2018	101	244,118	--	--	--	(47,917)	292,035	--
0367	Integrated Waste Management Account	3970	Department of Resources Recycling and Recovery	State Operations	BA.IT.3970-01-0387	CH 4322	2022-2023	REFUNDS TO PERMITTED APPROPRIATIONS	01	--	--	--	--	(84)	84	--
0281	Recycling Market Development Revolving Loan Subaccount	3970	Department of Resources Recycling and Recovery	State Operations	BA.IT.3970-01-0281	CH 2121	2021-2022	0281000 3970 2021	001	119,004	--	1,464,000	1,106,481	--	--	337,519
0281	Recycling Market Development Revolving Loan Subaccount	3970	Department of Resources Recycling and Recovery	State Operations	BA.IT.3970-01-0281	CH 2121	2020-2021	0281000 3970 2020	001	498,600	--	--	--	22,621	--	96,383
0281	Recycling Market Development Revolving Loan Subaccount	3970	Department of Resources Recycling and Recovery	State Operations	BA.IT.3970-01-0281	CH 2918	2018-2019	0281000 3970 2018	008	498,600	--	--	--	(214)	498,864	--
0281	Recycling Market Development Revolving Loan Subaccount	3970	Department of Resources Recycling and Recovery	State Operations	BA.IT.3970-01-0281	CH 2918	2018-2019	0281000 3970 2018	008	2	--	--	--	--	14,888	34,930
0281	Recycling Market Development Revolving Loan Subaccount	3970	Department of Resources Recycling and Recovery	State Operations	BA.IT.3970-01-0281	CH 2121	2020-2021	0281000 3970 2020	001	--	124,886	--	--	--	--	--
0281	Recycling Market Development Revolving Loan Subaccount	3970	Department of Resources Recycling and Recovery	State Operations	BA.IT.3970-01-0281	CH 4322	2022-2023	REFUNDS TO PERMITTED APPROPRIATIONS	01	2,000,000	--	--	--	--	--	2,000,000
0281	Recycling Market Development Revolving Loan Subaccount	3970	Department of Resources Recycling and Recovery	State Operations	BA.IT.3970-01-0281	CH 4322	2022-2023	REFUNDS TO PERMITTED APPROPRIATIONS	01	--	--	--	--	--	--	--
3024	Rigid Container Account	3970	Department of Resources Recycling and Recovery	Local Assistance	BA.IT.3970-01-3024	CH 4322	2022-2023	02100 3970 2022	593	--	--	--	--	--	--	--
3024	Rigid Container Account	3970	Department of Resources Recycling and Recovery	State Operations	BA.IT.3970-01-3024	CH 2121	2020-2021	02100 3970 2020	001	29,378,524	--	--	29,378,524	--	--	--
3024	Rigid Container Account	3970	Department of Resources Recycling and Recovery	State Operations	BA.IT.3970-01-3024	CH 2121	2019-2020	02100 3970 2019	001	180,000	--	1,200	--	--	--	181,200
3024	Rigid Container Account	3970	Department of Resources Recycling and Recovery	State Operations	BA.IT.3970-01-3024	CH 2121	2020-2021	02100 3970 2020	001	--	--	--	--	(1,144)	--	147,442
3024	Rigid Container Account	3970	Department of Resources Recycling and Recovery	State Operations	BA.IT.3970-01-3024	CH 2121	2020-2021	02100 3970 2020	001	143,288	--	--	--	--	--	--
3024	Rigid Container Account	3970	Department of Resources Recycling and Recovery	State Operations	BA.IT.3970-01-3024	CH 2121	2020-2021	02100 3970 2020	001	183,567	--	--	--	--	183,567	--
3028	Pharmaceutical and Sharps Deawaship Fund	3970	Department of Resources Recycling and Recovery	State Operations	BA.IT.3970-01-3028	CH 2121	2020-2021	330000 3970 2020	001	2,316,000	--	2,316,000	--	--	--	708,676
3328	Pharmaceutical and Sharps Deawaship Fund	3970	Department of Resources Recycling and Recovery	State Operations	BA.IT.3970-01-3328	CH 2121	2020-2021	330000 3970 2020	001	1,048,508	--	--	--	4,334	--	1,042,164
3328	Pharmaceutical and Sharps Deawaship Fund	3970	Department of Resources Recycling and Recovery	State Operations	BA.IT.3970-01-3328	CH 4620	2020-2021	330000 3970 2020	001	1,151,519	--	--	--	5,448	1,176,071	--
0386	Solid Waste Disposal Site Cleanup Trust Fund	3970	Department of Resources Recycling and Recovery	State Operations	BA.IT.3970-01-0386	CH 4322	2022-2023	0386000 3970 2022	001	842,000	--	--	--	365,182	--	446,868
0386	Solid Waste Disposal Site Cleanup Trust Fund	3970	Department of Resources Recycling and Recovery	State Operations	BA.IT.3970-01-0386	CH 2121	2021-2022	0386000 3970 2021	001	342,554	--	--	--	38,819	--	303,235
0386	Solid Waste Disposal Site Cleanup Trust Fund	3970	Department of Resources Recycling and Recovery	State Operations	BA.IT.3970-01-0386	CH 4620	2020-2021	0386000 3970 2020	001	45,001	--	--	--	(109)	450,110	--
0386	Solid Waste Disposal Site Cleanup Trust Fund	3970	Department of Resources Recycling and Recovery	State Operations	BA.IT.3970-01-0386	CH 2918	2018-2019	0386000 3970 2018	008	12	--	--	--	--	--	38,743
0386	Solid Waste Disposal Site Cleanup Trust Fund	3970	Department of Resources Recycling and Recovery	State Operations	BA.IT.3970-01-0386	CH 4322	2022-2023	0386000 3970 2022	516	2,728,880	--	--	--	--	--	--
3257	Used Mattress Recycling Fund	3970	Department of Resources Recycling and Recovery	State Operations	BA.IT.3970-01-3257	CH 4322	2020-2023	3257000 3970 2020	001	--	--	--	--	(989,752)	--	369,752
0193	Waste Discharge Permit Fund	3970	Department of Resources Recycling and Recovery	State Operations	BA.IT.3970-01-0193	CH 4322	2022-2023	0193000 3970 2022	001	153,806	--	--	--	--	153,806	--
0193	Waste Discharge Permit Fund	3970	Department of Resources Recycling and Recovery	State Operations	BA.IT.3970-01-0193	CH 2121	2020-2022	0193000 3970 2020	001	--	472,000	--	186,200	--	--	315,800
0193	Waste Discharge Permit Fund	3970	Department of Resources Recycling and Recovery	State Operations	BA.IT.3970-01-0193	CH 2121	2021-2022	0193000 3970 2021	001	268,654	--	--	--	19,147	--	248,457
0193	Waste Discharge Permit Fund	3970	Department of Resources Recycling and Recovery	State Operations	BA.IT.3970-01-0193	CH 2121	2020-2021	0193000 3970 2020	001	213,915	--	--	--	(201)	213,516	--
0193	Waste Discharge Permit Fund	3970	Department of Resources Recycling and Recovery	State Operations	BA.IT.3970-01-0193	CH 2918	2018-2019	0193000 3970 2018	008	2	--	--	--	--	--	22,866
0115	Air Pollution Control Fund	3980	Office of Environmental Health Hazard Assessment	State Operations	BA.IT.3980-01-0115	CH 4322	2020-2023	0115000 3980 2020	001	1,000,000	--	1,000,000	--	--	--	676
0115	Air Pollution Control Fund	3980	Office of Environmental Health Hazard Assessment	State Operations	BA.IT.3980-01-0115	CH 2121	2021-2022	0115000 3980 2021	001	41,682	--	--	--	8,144	--	33,538
0115	Air Pollution Control Fund	3980	Office of Environmental Health Hazard Assessment	State Operations	BA.IT.3980-01-0115	CH 4620	2020-2021	0115000 3980 2020	001	10,524	--	--	--	(7,520)	18,044	--
0115	Air Pollution Control Fund	3980	Office of Environmental Health Hazard Assessment	State Operations	BA.IT.3980-01-0115	CH 2918	2018-2019	0115000 3980 2018	008	6,000	--	--	--	--	6,000	--
3227	Cost of Implementation Account	3980	Office of Environmental Health Hazard Assessment	State Operations	BA.IT.3980-01-3227	CH 4322	2020-2023	3227000 3980 2020	001	1,200,000	--	--	--	--	--	220,400
3227	Cost of Implementation Account	3980	Office of Environmental Health Hazard Assessment	State Operations	BA.IT.3980-01-3227	CH 2121	2021-2022	3227000 3980 2021	001	37,047	--	--	--	1,870	--	35,177
3227	Cost of Implementation Account	3980	Office of Environmental Health Hazard Assessment	State Operations	BA.IT.3980-01-3227	CH 4620	2020-2021	3227000 3980 2020	001	2,995	--	--	--	(9,465)	12,460	--
3114	Barb Defects Monitoring Program Fund	3980	Office of Environmental Health Hazard Assessment	State Operations	BA.IT.3980-01-3114	CH 4322	2020-2023	3114000 3980 2020	001	178,000	--	68,153	--	--	--	110,847
3114	Barb Defects Monitoring Program Fund	3980	Office of Environmental Health Hazard Assessment	State Operations	BA.IT.3980-01-3114	CH 2121	2021-2022	3114000 3980 2021	001	31,122	--	--	--	(847)	--	31,969
3114	Barb Defects Monitoring Program Fund	3980	Office of Environmental Health Hazard Assessment	State Operations	BA.IT.3980-01-3114	CH 4620	2020-2021	3114000 3980 2020	001	58,155	--	--	--	(1,866)	60,021	--
0140	California Environmental Licensure Fund	3980	Office of Environmental Health Hazard Assessment	State Operations	BA.IT.3980-01-0140	CH 4322	2020-2023	0140000 3980 2020	001	1,262,000	--	1,248,827	--	--	--	3,173
0140	California Environmental Licensure Fund	3980	Office of Environmental Health Hazard Assessment	State Operations	BA.IT.3980-01-0140	CH 2121	2021-2022	0140000 3980 2021	001	97,760	--	--	--	3,589	--	94,171
0140	California Environmental Licensure Fund	3980	Office of Environmental Health Hazard Assessment	State Operations	BA.IT.3980-01-0140	CH 4620	2020-2021	0140000 3980 2020	001	32,260	--	--	--	(52,242)	84,822	--
0140	California Environmental Licensure Fund	3980	Office of Environmental Health Hazard Assessment	State Operations	BA.IT.3980-01-0140	CH 2918	2018-2019	0140000 3980 2018	008	7,000	--	--	--	--	7,000	--
0100	California Used Oil Recycling Fund	3980	Office of Environmental Health Hazard Assessment	State Operations	BA.IT.3980-01-0100	CH 4322	2020-2023	0100000 3980 2020	001	214,000	--	14,911	--	--	--	199,089
0100	California Used Oil Recycling Fund	3980	Office of Environmental Health Hazard Assessment	State Operations	BA.IT.3980-01-0100	CH 2121	2021-2022	0100000 3980 2021	001	42,884	--	--	--	5,474	--	39,410
0100	California Used Oil Recycling Fund	3980	Office of Environmental Health Hazard Assessment	State Operations	BA.IT.3980-01-0100	CH 4620	2020-2021	0100000 3980 2020	001	198,456	--	--	--	(4,303)	197,759	--
0080	Childhood Lead Poisoning Prevention Fund	3980	Office of Environmental Health Hazard Assessment	State Operations	BA.IT.3980-01-0080	CH 4322	2020-2023	0080000 3980 2020	001	182,000	--	76,877	--	--	--	102,323
0080	Childhood Lead Poisoning Prevention Fund	3980	Office of Environmental Health Hazard Assessment	State Operations	BA.IT.3980-01-0080	CH 2121	2021-2022	0080000 3980 2021	001	17,991	--	--	--	(786)	18,367	--
0080	Childhood Lead Poisoning Prevention Fund	3980	Office of Environmental Health Hazard Assessment	State Operations	BA.IT.3980-01-0080	CH 4620	2020-2021	0080000 3980 2020	001	65,841	--	--	--	--	57,804	--
0108	Department of Pesticide Regulation Fund	3980	Office of Environmental Health Hazard Assessment	State Operations	BA.IT.3980-01-0108	CH 4322	2020-2023	0108000 3980 2020	001	2,736,000	--	2,498,671	--	--	--	237,329
0108	Department of Pesticide Regulation Fund	3980	Office of Environmental Health Hazard Assessment	State Operations	BA.IT.3980-01-0108	CH 2121	2021-2022	0108000 3980 2021	001	60,801	--	--	--	48,201	--	12,600
0108	Department of Pesticide Regulation Fund	3980	Office of Environmental Health Hazard Assessment	State Operations	BA.IT.3980-01-0108	CH 4620	2020-2021	0108000 3980 2020	001	61,646	--	--	--	--	(20,263)	81,904
0108	Department of Pesticide Regulation Fund	3980	Office of Environmental Health Hazard Assessment	State Operations	BA.IT.3980-01-0108	CH 2918	2018-2019	0108000 3980 2018	008	11,000	--	--	--	--	11,000	--
3228	Greenhouse Gas Reduction Fund	3980	Office of Environmental Health Hazard Assessment	State Operations	BA.IT.3980-01-3228	CH 4322	2020-2023	3228000 3980 2020	001	1,944,000	--	1,710,845	--	--	--	233,155
3228	Greenhouse Gas Reduction Fund	3980	Office of Environmental Health Hazard Assessment	State Operations	BA.IT.3980-01-3228	CH 2121	2021-2022	3228000 3980 2021	001	582,800	--	--	--	825	--	583,625
3228	Greenhouse Gas Reduction Fund	3980	Office of Environmental Health Hazard Assessment	State Operations	BA.IT.3980-01-3228	CH 4620	2020-2021	3228000 3980 2020	001	485,138	--	--	--	147	484,991	--
0387	Integrated Waste Management Account	3980	Office of Environmental Health Hazard Assessment	State Operations	BA.IT.3980-01-0387	CH 4322	2020-2023	0387000 3980 2020	001	348,000	--	319,165	--	--	--	28,835
0387	Integrated Waste Management Account	3980	Office of Environmental Health Hazard Assessment	State Operations	BA.IT.3980-01-0387	CH 2121	2021-2022	0387000 3980 2021	001	42,581	--	--	--	1,765	--	40,816
0387	Integrated Waste Management Account	3980	Office of Environmental Health Hazard Assessment	State Operations	BA.IT.3980-01-0387	CH 4620	2020-2021	0387000 3980 2020	001	64,290	--	--	--	(3,089)	67,379	--
0387	Integrated Waste Management Account	3980	Office of Environmental Health Hazard Assessment	State Operations	BA.IT.3980-01-0387	CH 2918	2018-2019	0387000 3980 2018	008	491,000	--	283,970	--	--	--	197,030
0387	Integrated Waste Management Account	3980	Office of Environmental Health Hazard Assessment	State Operations	BA.IT.3980-01-0387	CH 4322	2020-2023	0387000 3980 2020	001	93,311	--	--	--	723	--	92,588
0306	Oil, Gas, and Geothermal Administrative Fund	3980	Office of Environmental Health Hazard Assessment	State Operations	BA.IT.3980-01-0306	CH 4322	2020-2023	0306000 3980 2020	001	1,444	--	--	--	(1,553)	2,997	--
0306	Oil, Gas, and Geothermal Administrative Fund	3980	Office of Environmental Health Hazard Assessment	State Operations	BA.IT.3980-01-0306	CH 2121	2021-2022	0306000 3980 2021	001	216						

0181	Registered Nurse Education Fund	4140	Department of Health Care Access and Information	Local Assistance	BA.IT.4140-101-0181	CH 620	2020-2021	0181000 4140-2020 101	19,870	--	--	--	19,870
3361	Small and Rural Health Care Fund	4140	Department of Health Care Access and Information	State Operations	Health and Safety	CH 48921, SEC. 130077	2022-2023	3361000 4140-2022 001	--	500,000	--	--	500,000
3362	Vocational Nurse Education Fund	4140	Department of Health Care Access and Information	State Operations	BA.IT.4140-001-3068	CH 4322	2020-2021	3088000 4140-2020 001	9,000	6,049	--	--	91,951
3068	Vocational Nurse Education Fund	4140	Department of Health Care Access and Information	State Operations	BA.IT.4140-001-3068	CH 2121	2021-2022	3088000 4140-2021 001	16,041	--	--	(191)	16,232
3068	Vocational Nurse Education Fund	4140	Department of Health Care Access and Information	State Operations	BA.IT.4140-001-3068	CH 620	2020-2021	3088000 4140-2020 001	4,850	--	--	(1,269)	6,119
3068	Vocational Nurse Education Fund	4140	Department of Health Care Access and Information	State Operations	BA.IT.4140-001-3068	CH 4322	2020-2021	3088000 4140-2020 001	--	137,000	132,500	--	4,800
3068	Vocational Nurse Education Fund	4140	Department of Health Care Access and Information	Local Assistance	BA.IT.4140-101-3068	CH 2121	2021-2022	3088000 4140-2021 101	21,000	--	--	--	21,000
3068	Vocational Nurse Education Fund	4140	Department of Health Care Access and Information	State Operations	BA.IT.4140-101-3068	CH 620	2020-2021	3088000 4140-2020 101	23,666	--	--	--	23,666
3133	Managed Care Administrative Fines and Penalties Fund	4150	Department of Managed Health Care	Local Assistance	Health and Safety	CH 5217, SEC. 134145(c)(2)	2021-2022	3133000 4150-2021 001	4,326,963	--	--	--	4,326,963
3133	Managed Care Administrative Fines and Penalties Fund	4150	Department of Managed Health Care	State Operations	Health and Safety	CH 60708, SEC. 134145(c)(1)	09/30/2008 99999999	3133000 4150-2008 502	--	--	--	--	Transfer 1,000,000
0653	Managed Care Fund	4150	Department of Managed Health Care	State Operations	Health and Safety	CH 5217, SEC. 134145(c)(2)	2022-2023	0653000 4150-2022 001	129,901,000	--	--	--	129,901,000
0653	Managed Care Fund	4150	Department of Managed Health Care	State Operations	Health and Safety	CH 2121	2021-2022	0653000 4150-2021 001	19,933,041	--	--	(69,152)	19,863,889
0653	Managed Care Fund	4150	Department of Managed Health Care	State Operations	BA.IT.4150-001-0653	CH 620	2020-2021	0653000 4150-2020 001	98,671,076	--	--	(60,167)	10,501,243
0653	Managed Care Fund	4150	Department of Managed Health Care	State Operations	BA.IT.4150-001-0653	CH 2121	2021-2022	0653000 4150-2021 001	1,075,500	--	--	--	1,075,500
0653	Managed Care Fund	4150	Department of Managed Health Care	State Operations	BA.IT.4150-001-0653	CH 60708, SEC. 132029(a) & (b)	01/01/2018 99999999	0653000 4150-2018 601	1,458,000	--	--	--	Transfer 1,458,000
0653	Managed Care Fund	4150	Department of Managed Health Care	State Operations	Health and Safety	CH 60737, SEC. 12783(a)	01/01/2018 99999999	0653000 4150-2018 001	--	--	--	--	Transfer 1,458,000
8507	Home & Community-Based Services ARP	4170	Department of Aging	State Operations	B/A Control	CH 24021, SEC. 11186(c)(1) & (c)(3)	01/01/2021 12310223	8507000 4170-2021 001	25,304,450	(2,965,000)	6,964,368	--	23,478
8507	Home & Community-Based Services ARP	4170	Department of Aging	Local Assistance	B/A Control	CH 24021, SEC. 11186(c)(1) & (c)(3)	07/01/2021	8507000 4170-2021 001	334,640,804	(6,045,000)	207,852,028	--	120,943,776
3167	Skilled Nursing Facility Quality and Accountability Special Fund	4170	Department of Aging	Local Assistance	BA.IT.4170-101-3167	CH 2121	2021-2022	3167000 4170-2021 101	42,247	--	--	(134,884)	134,984
3167	Skilled Nursing Facility Quality and Accountability Special Fund	4170	Department of Aging	Local Assistance	BA.IT.4170-101-3167	CH 620	2020-2021	3167000 4170-2020 101	4,247	--	--	--	42,247
3167	Skilled Nursing Facility Quality and Accountability Special Fund	4170	Department of Aging	Local Assistance	BA.IT.4170-101-3167	SEC. 1412822(a)(1)	10/19/2010 99999999	3167000 4170-2010 601	9,454	--	--	--	9,454
3068	State Department of Public Health Licensing and Certification Program Fund	4170	Department of Aging	Local Assistance	BA.IT.4170-101-3068	CH 4322	2021-2023	3068000 4170-2022 101	--	400,000	400,000	--	--
3068	State Department of Public Health Licensing and Certification Program Fund	4170	Department of Aging	Local Assistance	BA.IT.4170-101-3068	CH 2121	2021-2022	3068000 4170-2021 101	--	--	--	(115,162)	15,162
3068	State Department of Public Health Licensing and Certification Program Fund	4170	Department of Aging	Local Assistance	BA.IT.4170-101-3068	CH 620	2020-2021	3068000 4170-2020 101	7,448	--	--	--	7,448
0289	State HCAP Fund	4170	Department of Aging	State Operations	BA.IT.4170-001-0289	CH 4322	2022-2023	0289000 4170-2022 001	--	950,000	813,723	--	136,277
0289	State HCAP Fund	4170	Department of Aging	State Operations	BA.IT.4170-001-0289	CH 2121	2021-2022	0289000 4170-2021 001	613,185	--	--	(14,683)	627,810
0289	State HCAP Fund	4170	Department of Aging	State Operations	BA.IT.4170-001-0289	CH 620	2020-2021	0289000 4170-2020 001	51,863	--	--	(65)	51,712
0289	State HCAP Fund	4170	Department of Aging	Local Assistance	BA.IT.4170-101-0289	CH 4322	2022-2023	0289000 4170-2022 101	--	3,623,000	3,620,462	--	11,548
0289	State HCAP Fund	4170	Department of Aging	Local Assistance	BA.IT.4170-101-0289	CH 2121	2021-2022	0289000 4170-2021 101	--	--	--	--	34,295
0289	State HCAP Fund	4170	Department of Aging	Local Assistance	BA.IT.4170-101-0289	CH 620	2020-2021	0289000 4170-2020 101	6,605	--	--	(18,734)	25,339
0623	California Children and Families Trust Fund	4250	California Children and Families Commission	Local Assistance	Health and Safety	SEC. 130105(g), Proposition 1998	2022-2023	0623000 4250-2022 501	--	89,446,458	--	--	Transfer 89,446,458
0623	California Children and Families Trust Fund	4250	California Children and Families Commission	State Operations	Health and Safety	SEC. 130105(g), Proposition 1998	11/01/2018 99999999	0623000 4250-2018 501	--	602,968	--	--	Transfer 602,968
0623	California Children and Families Trust Fund	4250	California Children and Families Commission	State Operations	Health and Safety	SEC. 130105, Proposition 10	12/01/1998 99999999	0623000 4250-1998 501	11,505,202	3,022,598	4,287,305	--	10,719,865
0623	California Children and Families Trust Fund	4250	California Children and Families Commission	Local Assistance	Health and Safety	SEC. 130105, Proposition 10	12/04/1998 99999999	0623000 4250-1998 601	17,326,627	16,597,211	15,491,325	--	8,834,553
0623	California Children and Families Trust Fund	4250	California Children and Families Commission	State Operations	Health and Safety	SEC. 130105, Proposition 1998	11/01/2018 99999999	0623000 4250-1998 1998	271,683,376	--	--	--	271,683,376
0623	California Children and Families Trust Fund	4250	California Children and Families Commission	Local Assistance	Health and Safety	SEC. 130105, Proposition 10	12/04/1998 99999999	0623000 4250-1998 601	54,611,268	18,146,356	16,706,665	--	56,600,959
0623	California Children and Families Trust Fund	4250	California Children and Families Commission	Local Assistance	Health and Safety	SEC. 130105, Proposition 10	12/04/1998 99999999	061000 4250-1998 601	21,602,026	21,063,108	21,042,933	--	21,602,026
0623	California Children and Families Trust Fund	4250	California Children and Families Commission	Local Assistance	Health and Safety	SEC. 130105, Proposition 10	11/04/2018 99999999	0623000 4250-2018 1998	11,984,818	9,869,772	6,619,772	--	9,168,415
0623	California Children and Families Trust Fund	4250	California Children and Families Commission	Local Assistance	Health and Safety	SEC. 130105, Proposition 10	12/04/1998 99999999	0623000 4250-1998 601	1,986,413	1,798,347	3,102,490	--	20,689,270
0009	Breast Cancer Control Account	4260	State Department of Health Care Services	State Operations	BA.IT.4260-001-0009	CH 4322	2022-2023	0009000 4260-2022 001	--	3,067,000	2,705,911	--	338,089
0009	Breast Cancer Control Account	4260	State Department of Health Care Services	State Operations	BA.IT.4260-001-0009	CH 2121	2021-2022	0009000 4260-2021 001	15,870	--	--	(21,154)	38,969
0009	Breast Cancer Control Account	4260	State Department of Health Care Services	State Operations	BA.IT.4260-001-0009	CH 620	2020-2021	0009000 4260-2020 001	2,584	--	--	(1,009)	28,953
0009	Breast Cancer Control Account	4260	State Department of Health Care Services	Local Assistance	BA.IT.4260-101-0009	CH 4322	2022-2023	0009000 4260-2022 114	--	7,989,000	6,235,435	--	1,753,565
0009	Breast Cancer Control Account	4260	State Department of Health Care Services	Local Assistance	BA.IT.4260-101-0009	CH 2121	2021-2022	0009000 4260-2021 114	1,838,883	--	--	--	2,027,219
0009	Breast Cancer Control Account	4260	State Department of Health Care Services	Local Assistance	BA.IT.4260-101-0009	CH 620	2020-2021	0009000 4260-2020 114	1,061,440	--	--	--	1,061,440
3314	California Cannabis Tax Fund	4260	State Department of Health Care Services	Revenue and Taxation	CH 2717, SEC. 34019(a)	01/01/2017 99999999	3314000 4260-2017 850	--	40,786,000	--	--	--	Transfer 40,786,000
3314	California Cannabis Tax Fund	4260	State Department of Health Care Services	Revenue and Taxation	CH 2717, SEC. 34019(b)(1)	01/01/2017 99999999	3314000 4260-2017 850	--	282,370,811	--	--	--	282,370,811
3314	California Cannabis Tax Fund	4260	State Department of Health Care Services	Revenue and Taxation	CH 2717, SEC. 34019(b)(1)	01/01/2017 99999999	3314000 4260-2017 850	20,935,336	--	--	--	--	177,848,393
3314	California Cannabis Tax Fund	4260	State Department of Health Care Services	Revenue and Taxation	CH 2717, SEC. 34019(b)(1)	01/01/2017 99999999	3314000 4260-2017 850	112,982,402	--	--	--	--	38,846,946
3360	Tobacco Prevention and Control Programs Account	4260	State Department of Health Care Services	Revenue and Taxation	SEC. 301305(g), Proposition 56/16	11/09/2016 06/30/2022	3360000 4260-2022 501	--	15,223,203	--	--	--	15,223,203
3360	Tobacco Prevention and Control Programs Account	4260	State Department of Health Care Services	Local Assistance	BA.IT.4260-101-3360	CH 4322	2022-2023	3360000 4260-2022 001	--	4,400,000	--	--	4,400,000
3360	Tobacco Prevention and Control Programs Account	4260	State Department of Health Care Services	Local Assistance	BA.IT.4260-101-3360	CH 4422	2021-2024	3360000 4260-2021 101	--	--	--	--	1,074,351,618
0080	Childhood Lead Poisoning Prevention Fund	4260	State Department of Health Care Services	State Operations	BA.IT.4260-001-0080	CH 4322	2022-2023	0080000 4260-2022 001	--	87,000	--	--	87,000
0080	Childhood Lead Poisoning Prevention Fund	4260	State Department of Health Care Services	State Operations	BA.IT.4260-001-0080	CH 2121	2021-2022	0080000 4260-2021 001	87,000	--	--	--	87,000
0080	Childhood Lead Poisoning Prevention Fund	4260	State Department of Health Care Services	State Operations	BA.IT.4260-001-0080	CH 620	2020-2021	0080000 4260-2020 001	142,000	--	--	--	142,000
0080	Childhood Lead Poisoning Prevention Fund	4260	State Department of Health Care Services	Local Assistance	BA.IT.4260-101-0080	CH 4322	2022-2023	0080000 4260-2022 101	--	918,000	--	--	918,000
0080	Childhood Lead Poisoning Prevention Fund	4260	State Department of Health Care Services	Local Assistance	BA.IT.4260-101-0080	CH 2121	2021-2022	0080000 4260-2021 101	918,000	--	--	--	918,000
0080	Childhood Lead Poisoning Prevention Fund	4260	State Department of Health Care Services	Local Assistance	BA.IT.4260-101-0080	CH 620	2020-2021	0080000 4260-2020 101	918,000	--	--	--	918,000
3156	Children's Health and Human Services Special Fund	4260	State Department of Health Care Services	Local Assistance	BA.IT.4260-101-3156	09/22/2009 99999999	3156000 4260-2009 601	99,220,000	--	--	--	--	99,220,000
0079	Children's Medical Services Reserve Fund	4260	State Department of Health Care Services	Revenue and Taxation	CH 29984, SEC. 12230(a)(1)	01/01/2008 99999999	3156000 4260-2008 601	37,305,125	--	--	297,152,443	--	75,682,713
0232	Hospital Services Account	4260	State Department of Health Care Services	Local Assistance	BA.IT.4260-101-0232	SEC. 2023	2022-2023	0232000 4260-2022 001	--	12,900,133	12,900,133	--	--
0232	Hospital Services Account	4260	State Department of Health Care Services	Local Assistance	BA.IT.4260-101-0232	CH 4322	2022-2023	0232000 4260-2022 101	--	77,350,000	77,350,000	--	--
0232	Hospital Services Account	4260	State Department of Health Care Services	Local Assistance	BA.IT.4260-101-0232	CH 2121	2021-2022	0232000 4260-2021 101	2,988	--	--	--	2,988,823
0232	Hospital Services Account	4260	State Department of Health Care Services	Local Assistance	BA.IT.4260-101-0232	CH 620	2020-2021	0232000 4260-2020 101	4,657,333	--	--	--	4,657,333
0233	Physician Services Account	4260	State Department of Health Care Services	Local Assistance	BA.IT.4260-101-0233	CH 4322	2022-2023	0233000 4260-2022 101	--	22,248,000	22,248,000	--	--
0233	Physician Services Account	4260	State Department of Health Care Services	Local Assistance	BA.IT.4260-101-0233	CH 2121	2021-2022	0233000 4260-2021 101	1,236,596	--	--	--	1,236,596
0233	Physician Services Account	4260	State Department of Health Care Services	Local Assistance	BA.IT.42								

0309	Perinatal Insurance Fund	4260	State Department of Health Care Services	State Operations	BA.IT. 4260-017-0309	CH 620	2020-2021	0309000 4260 2020 017	5,000	—	—	—	5,000	—	—	—	—	—
0309	Perinatal Insurance Fund	4260	State Department of Health Care Services	Local Assistance	SEC. 1984B.6, 1984B.5	CH 620	2020-2023	0309000 4260 2020 002	—	26,371,574	—	—	26,371,574	—	—	—	—	—
0309	Perinatal Insurance Fund	4260	State Department of Health Care Services	Local Assistance	CH 1984A, SEC. 12095	CH 620	2020-2023	0309000 4260 1984 002	1,822,946	—	—	—	1,822,946	—	—	—	—	—
3067	Private Hospital Supplemental Fund	4260	State Department of Health Care Services	Local Assistance	SEC. 1416B.12	CH 620	2020-2023	3070000 4260 2022 601	—	108,311,743	—	—	108,311,743	—	—	—	—	2,316,079
3067	Private Hospital Supplemental Fund	4260	State Department of Health Care Services	Local Assistance	Local Assistance	Local Assistance	2020-2023	3070000 4260 2022 601	—	—	—	—	—	—	—	—	—	—
3067	Private Hospital Supplemental Fund	4260	State Department of Health Care Services	Local Assistance	Local Assistance	Local Assistance	2020-2023	3070000 4260 2022 608	—	—	—	—	—	—	—	—	—	—
3113	Residential and Outpatient Program Licensing Fund	4260	State Department of Health Care Services	State Operations	BA.IT. 4260-001-3113	CH 4322	2020-2021	3113000 4260 2020 001	—	9,861,000	—	—	9,861,000	—	—	—	—	2,044,607
3113	Residential and Outpatient Program Licensing Fund	4260	State Department of Health Care Services	State Operations	BA.IT. 4260-001-3113	CH 2121	2021-2022	3113000 4260 2021 001	—	1,458,075	—	—	1,458,075	—	—	—	—	64,729
3113	Residential and Outpatient Program Licensing Fund	4260	State Department of Health Care Services	Local Assistance	SEC. 1447B.3	CH 620	2020-2021	3113000 4260 2020 001	—	—	—	—	—	—	—	—	—	—
3113	Residential and Outpatient Program Licensing Fund	4260	State Department of Health Care Services	Local Assistance	SEC. 1412B(22)(VI)(A)	CH 620	2020-2021	3113000 4260 2019 005	—	—	—	—	—	—	—	—	—	—
3019	Substance Abuse Treatment Trust Fund	4260	State Department of Health Care Services	Local Assistance	SEC. 1199B.6, Proposition 56	CH 620	2020-2023	3019000 4260 2019 606	—	1,316,240	—	—	1,316,240	—	—	—	—	—
0007	Cost of Implementation Account	4265	Department of Public Health	State Operations	BA.IT. 4265-001-0007	CH 4322	2020-2022	3000000 4265 2022 001	—	—	—	—	—	—	—	—	—	—
0007	Cost of Implementation Account	4265	Department of Public Health	State Operations	BA.IT. 4265-001-0007	CH 2121	2021-2022	3227000 4265 2021 001	—	48,323	—	—	48,323	—	—	—	—	35,253
3237	Cost of Implementation Account	4265	Department of Public Health	State Operations	BA.IT. 4265-001-3237	CH 620	2020-2021	3227000 4265 2020 001	—	86,619	—	—	86,619	—	—	—	—	85,538
3237	Cost of Implementation Account	4265	Department of Public Health	State Operations	BA.IT. 4265-001-3237	CH 4322	2020-2023	3140000 4265 2022 001	—	—	2,461,000	—	—	2,461,000	—	—	—	236,396
3114	Birth Defects Monitoring Program Fund	4265	Department of Public Health	State Operations	BA.IT. 4265-001-3114	CH 4322	2020-2023	3140000 4265 2021 001	—	—	2,225,634	—	—	2,225,634	—	—	—	6,411
3114	Birth Defects Monitoring Program Fund	4265	Department of Public Health	State Operations	BA.IT. 4265-001-3114	CH 2121	2021-2022	3140000 4265 2021 001	—	—	—	—	—	—	—	—	—	—
3114	Birth Defects Monitoring Program Fund	4265	Department of Public Health	State Operations	BA.IT. 4265-001-3114	CH 620	2020-2021	3140000 4265 2020 001	—	—	—	—	—	—	—	—	—	—
3114	Birth Defects Monitoring Program Fund	4265	Department of Public Health	State Operations	BA.IT. 4265-001-3114	CH 4322	2020-2023	3140000 4265 2022 003	—	—	97,000	—	—	97,000	—	—	—	12,773
3114	Birth Defects Monitoring Program Fund	4265	Department of Public Health	State Operations	BA.IT. 4265-001-3114	CH 2121	2021-2022	3140000 4265 2021 003	—	—	938	—	—	938	—	—	—	938
3114	Birth Defects Monitoring Program Fund	4265	Department of Public Health	State Operations	BA.IT. 4265-001-3114	CH 620	2020-2021	3140000 4265 2020 003	—	—	—	—	—	—	—	—	—	—
0004	Breast Cancer Fund	4265	Department of Public Health	State Operations	Revenue and Taxation	CH 60193, SEC. 30441 (6a)	2020-2023	0004000 4265 2022 001	—	2,987,925	—	—	2,987,925	—	—	—	—	—
0007	Breast Cancer Research Account	4265	Department of Public Health	State Operations	BA.IT. 4265-001-0007	CH 4322	2020-2023	0007000 4265 2022 001	—	2,095,000	—	—	2,095,000	—	—	—	—	—
0007	Breast Cancer Research Account	4265	Department of Public Health	State Operations	BA.IT. 4265-001-0007	CH 2121	2021-2022	0007000 4265 2021 001	—	1,234,000	—	—	1,234,000	—	—	—	—	1,234,000
3300	Carnevale Tax Fund	4265	Department of Public Health	State Operations	Revenue and Taxation	CH 2717, SEC. 34019(I)(1)	2020-2023	3300000 4265 2017 530	—	19,843,700	—	—	19,843,700	—	—	—	—	21,631,741
3360	Carnevale Tax Fund	4265	Department of Public Health	Local Assistance	CH 2717, SEC. 34019(I)(1)	CH 4322	2020-2023	3300000 4265 2021 001	—	—	1,100,000	—	—	1,100,000	—	—	—	1,600,000
0143	California Health Data and Planning Fund	4265	Department of Public Health	Local Assistance	BA.IT. 4265-111-0143	CH 4322	2020-2023	0143000 4265 2022 111	—	240,000	—	—	240,000	—	—	—	—	—
0143	California Health Data and Planning Fund	4265	Department of Public Health	Local Assistance	BA.IT. 4265-111-0143	CH 620	2020-2021	0143000 4265 2020 111	—	246	—	—	246	—	—	—	—	—
3307	State Dental Program Account	4265	Department of Public Health	State Operations	Revenue and Taxation	SEC. 30285.1(c)	2020-2023	3307000 4265 2021 003	—	5,520,397	—	—	5,520,397	—	—	—	—	—
3318	Department of Public Health Subaccount, Tobacco Law Enforcement Account	4265	Department of Public Health	Local Assistance	SEC. 30136.7(F)(3), Proposition 56/6	CH 1620, SEC. 20825.1(c)	2020-2023	3307000 4265 2022 611	—	21,136,363	—	—	21,136,363	—	—	—	—	—
3322	Department of Public Health Subaccount, Tobacco Prevention and Control Programs Account	4265	Department of Public Health	Local Assistance	SEC. 30136.7(F)(3), Proposition 56/6	CH 1620, SEC. 20825.1(c)	2020-2023	3318000 4265 2022 501	—	6,456,883	—	—	6,456,883	—	—	—	—	—
3358	California Emergency Relief Fund	4265	Department of Public Health	Local Assistance	BA.IT. 4265-001-3358	CH 4322	2020-2023	3358000 4265 2022 021	—	45,987,973	—	—	45,987,973	—	—	—	—	—
3368	California Emergency Relief Fund	4265	Department of Public Health	Local Assistance	BA.IT. 4265-001-3368	CH 4322	2020-2023	3322000 4265 2022 611	—	43,381,367	—	—	43,381,367	—	—	—	—	—
0089	Cancer Research Fund	4265	Department of Public Health	State Operations	Reappropriated	CH 4706, IT. 4260-491	01/01/2002-99999999	0089000 4265 2002 001	—	2,493,613	—	—	2,493,613	—	—	—	—	—
3081	Cannery Inspection Fund	4265	Department of Public Health	State Operations	BA.IT. 4260-001-3081	CH 4322	2020-2023	3081000 4265 2022 001	—	4,344,000	—	—	4,344,000	—	—	—	—	—
3081	Cannery Inspection Fund	4265	Department of Public Health	State Operations	BA.IT. 4260-001-3081	CH 620	2020-2021	3081000 4265 2020 001	—	134,326	—	—	134,326	—	—	—	—	—
0279	Child Health and Safety Fund	4265	Department of Public Health	State Operations	BA.IT. 4265-001-0279	CH 4322	2020-2023	0279000 4265 2022 001	—	25,000	—	—	25,000	—	—	—	—	—
0279	Child Health and Safety Fund	4265	Department of Public Health	State Operations	BA.IT. 4265-001-0279	CH 620	2020-2021	0279000 4265 2020 001	—	6,642	—	—	6,642	—	—	—	—	—
0279	Child Health and Safety Fund	4265	Department of Public Health	Local Assistance	BA.IT. 4265-111-0279	CH 4322	2020-2023	0279000 4265 2022 001	—	528,000	—	—	528,000	—	—	—	—	—
0279	Child Health and Safety Fund	4265	Department of Public Health	Local Assistance	BA.IT. 4265-111-0279	CH 2121	2021-2022	0279000 4265 2021 111	—	979	—	—	979	—	—	—	—	—
0279	Child Health and Safety Fund	4265	Department of Public Health	Local Assistance	BA.IT. 4265-111-0279	CH 620	2020-2021	0279000 4265 2020 111	—	39,550	—	—	39,550	—	—	—	—	—
0080	Childhood Lead Poisoning Prevention Fund	4265	Department of Public Health	State Operations	BA.IT. 4265-001-0080	CH 4322	2020-2023	0080000 4265 2022 001	—	17,531,000	—	—	17,531,000	—	—	—	—	—
0080	Childhood Lead Poisoning Prevention Fund	4265	Department of Public Health	State Operations	BA.IT. 4265-001-0080	CH 2121	2021-2022	0080000 4265 2021 001	—	8,781,817	—	—	8,781,817	—	—	—	—	—
0080	Childhood Lead Poisoning Prevention Fund	4265	Department of Public Health	State Operations	BA.IT. 4265-001-0080	CH 620	2020-2021	0080000 4265 2020 001	—	1,314,501	—	—	1,314,501	—	—	—	—	—
0080	Childhood Lead Poisoning Prevention Fund	4265	Department of Public Health	Local Assistance	BA.IT. 4265-111-0080	CH 4322	2020-2023	0080000 4265 2022 001	—	5,943,000	—	—	5,943,000	—	—	—	—	—
0080	Childhood Lead Poisoning Prevention Fund	4265	Department of Public Health	Local Assistance	BA.IT. 4265-111-0080	CH 4322	2020-2023	0080000 4265 2022 003	—	862,000	—	—	862,000	—	—	—	—	—
0080	Childhood Lead Poisoning Prevention Fund	4265	Department of Public Health	Local Assistance	BA.IT. 4265-111-0080	CH 2121	2021-2022	0080000 4265 2021 003	—	1,451,301	—	—	1,451,301	—	—	—	—	—
0080	Childhood Lead Poisoning Prevention Fund	4265	Department of Public Health	Local Assistance	BA.IT. 4265-111-0080	CH 620	2020-2021	0080000 4265 2020 003	—	186	—	—	186	—	—	—	—	—
0080	Childhood Lead Poisoning Prevention Fund	4265	Department of Public Health	Local Assistance	BA.IT. 4265-111-0080	CH 4322	2020-2023	0080000 4265 2022 111	—	18,900,000	—	—	18,900,000	—	—	—	—	—
0080	Childhood Lead Poisoning Prevention Fund	4265	Department of Public Health	Local Assistance	BA.IT. 4265-111-0080	CH 2121	2021-2022	0080000 4265 2021 111	—	1,562,211	—	—	1,562,211	—	—	—	—	—
0080	Childhood Lead Poisoning Prevention Fund	4265	Department of Public Health	Local Assistance	BA.IT. 4265-111-0080	CH 620	2020-2021	0080000 4265 2020 111	—	1,528,228	—	—	1,528,228	—	—	—	—	—
0230	Cigarette and Tobacco Products Surtax Fund	4265	Department of Public Health	State Operations	Revenue and Taxation	SEC. 30136(A), Proposition 88/8	2020-2023	0230000 4265 2022 501	—	48,187,967	—	—	48,187,967	—	—	—	—	—
0230	Cigarette and Tobacco Products Surtax Fund	4265	Department of Public Health	State Operations	BA.IT. 4265-001-0230	CH 4322	2020-2023	0230000 4265 2022 001	—	3,764,000	—	—	3,764,000	—	—	—	—	—
0230	Cigarette and Tobacco Products Surtax Fund	4265	Department of Public Health	State Operations	BA.IT. 4265-001-0230	CH 4322	2020-2023	0230000 4265 2022 001	—	17,627,000	—	—	17,627,000	—	—	—	—	—
0230	Cigarette and Tobacco Products Surtax Fund	4265	Department of Public Health	State Operations	BA.IT. 4265-001-0230	CH 2121	2021-2022	0230000 4265 2021 001	—	34,228	—	—	34,228	—	—	—	—	—
0230	Cigarette and Tobacco Products Surtax Fund	4265	Department of Public Health	State Operations	BA.IT. 4265-001-0230	CH 620	2020-2021	0230000 4265 2020 001	—	—	—	—	—	—	—	—	—	—
0230	Cigarette and Tobacco Products Surtax Fund	4265	Department of Public Health	Local Assistance	BA.IT. 4265-111-0230	CH 4322	2020-2023	0230000 4265 2022 111	—	16,526,000	—	—	16,526,000	—	—	—	—	—
0230	Cigarette and Tobacco Products Surtax Fund	4265	Department of Public Health	Local Assistance	BA.IT. 4265-111-0230	CH 2121	2021-2022	0230000 4265 2021 111	—	16,526,000	—	—	16,526,000	—	—	—	—	—
0230	Cigarette and Tobacco Products Surtax Fund	4265	Department of Public Health	Local Assistance	BA.IT. 4265-111-0230	CH 620	2020-2021	0230000 4265 2020 111	—	—	—	—	—	—	—	—	—	—
0234	Research Account	4265	Department of Public Health	State Operations	BA.IT. 4265-001-0234	CH 4322	2020-2023	0234000 4265 2022 001	—	2,910,000	—	—	2,910,000	—	—	—	—	—
0234	Research Account	4265	Department of Public Health	State Operations	BA.IT. 4265-001-0234	CH 2121	2021-2022	0234000 4265 2021 001	—	310,854	—	—	310,854	—	—	—	—	—
0234	Research Account	4265	Department of Public Health	State Operations	BA.IT. 4265-001-0234	CH 620	2020-2021	0234000 4265 2020 001	—	2,044,459	—	—	2,044,459	—	—	—	—	—
0234	Research Account	4265	Department of Public Health	State Operations	BA.IT. 4265-001-0234	CH 4322	2020-2023	0234000 4265 2022 003	—	26,000	—	—	26,000	—	—	—	—	—
0234	Research Account	4																

0367	Indian Gaming Special Distribution Fund	4265	Department of Public Health	Local Assistance	BA/IT. 4265-11-0367	CH. 4322	2022-2023	0367000 4265 2022 111	--	4,000,000	4,000,000	--	--	--	--	--	--	
0367	Indian Gaming Special Distribution Fund	4265	Department of Public Health	Local Assistance	BA/IT. 4265-11-0367	CH. 620	2020-2021	0367000 4265 2020 111	--	--	--	--	--	--	--	--	--	--
0272	Hart Bulbous Treatment and Prevention Fund	4265	Department of Public Health	State Operations	BA/IT. 4265-001-0272	CH. 4322	2022-2023	0272000 4265 2022 001	6,524,000	6,411,730	--	(878,868)	673,868	--	--	--	112,270	
0272	Hart Bulbous Treatment and Prevention Fund	4265	Department of Public Health	State Operations	BA/IT. 4265-001-0272	CH. 2121	2021-2022	0272000 4265 2021 001	--	1,502,212	--	(1,698,045)	--	--	--	--	3,248,257	
0272	Hart Bulbous Treatment and Prevention Fund	4265	Department of Public Health	State Operations	BA/IT. 4265-001-0272	CH. 620	2020-2021	0272000 4265 2020 001	--	1,532,626	--	(4,287)	1,598,693	--	--	--	--	
0272	Hart Bulbous Treatment and Prevention Fund	4265	Department of Public Health	State Operations	BA/IT. 4265-003-0272	CH. 4322	2022-2023	0272000 4265 2022 003	118,000	102,245	--	--	--	--	--	15,755		
0272	Hart Bulbous Treatment and Prevention Fund	4265	Department of Public Health	State Operations	BA/IT. 4265-003-0272	CH. 2121	2021-2022	0272000 4265 2021 003	--	1,132	--	--	--	--	--	1,132		
0272	Hart Bulbous Treatment and Prevention Fund	4265	Department of Public Health	State Operations	BA/IT. 4265-003-0272	CH. 620	2020-2021	0272000 4265 2020 003	--	116	--	--	116	--	--	--	--	
3155	Lead-Related Construction Fund	4265	Department of Public Health	State Operations	BA/IT. 4265-001-3155	CH. 4322	2022-2023	3155000 4265 2022 001	1,323,000	914,031	--	--	--	--	--	408,969		
3155	Lead-Related Construction Fund	4265	Department of Public Health	State Operations	BA/IT. 4265-001-3155	CH. 2121	2021-2022	3155000 4265 2021 001	--	379,793	--	(94,578)	--	--	--	470,371		
3155	Lead-Related Construction Fund	4265	Department of Public Health	State Operations	BA/IT. 4265-001-3155	CH. 620	2020-2021	3155000 4265 2020 001	--	264,544	--	(14,442)	267,987	--	--	--	--	
3155	Lead-Related Construction Fund	4265	Department of Public Health	State Operations	BA/IT. 4265-003-3155	CH. 4322	2022-2023	3155000 4265 2022 003	40,000	34,320	--	--	--	--	--	5,680		
3155	Lead-Related Construction Fund	4265	Department of Public Health	State Operations	BA/IT. 4265-003-3155	CH. 2121	2021-2022	3155000 4265 2021 003	--	1,377	--	--	--	--	--	1,377		
3155	Lead-Related Construction Fund	4265	Department of Public Health	State Operations	BA/IT. 4265-003-3155	CH. 620	2020-2021	3155000 4265 2020 003	--	372	--	--	372	--	--	--	372	
3288	Cannabis Control Fund	4265	Department of Public Health	State Operations	BA/IT. 4265-001-3288	CH. 4322	2022-2023	3288000 4265 2022 001	602,000	407,158	--	--	--	--	--	134,842		
3288	Cannabis Control Fund	4265	Department of Public Health	State Operations	BA/IT. 4265-001-3288	CH. 2121	2021-2022	3288000 4265 2021 001	--	2,232	--	2,448	20,847	--	--	--	20,847	
3288	Cannabis Control Fund	4265	Department of Public Health	State Operations	BA/IT. 4265-001-3288	CH. 620	2020-2021	3288000 4265 2020 001	--	8,169,879	--	(3,312,269)	11,483,138	--	--	--	--	
3288	Cannabis Control Fund	4265	Department of Public Health	State Operations	BA/IT. 4265-001-3288	CH. 620	2020-2021	REFUNDS TO REVERTED APPROPRIATIONS	--	--	--	(350)	350	--	--	--	--	
3074	Medical Marijuana Program Fund	4265	Department of Public Health	State Operations	BA/IT. 4265-001-3074	CH. 2121	2021-2022	3074000 4265 2021 001	--	8,000	--	--	8,000	--	--	--	8,000	
3074	Medical Marijuana Program Fund	4265	Department of Public Health	State Operations	BA/IT. 4265-001-3074	CH. 620	2020-2021	3074000 4265 2020 001	--	9,721	--	--	9,721	--	--	--	9,721	
0074	Medical Waste Management Fund	4265	Department of Public Health	State Operations	BA/IT. 4265-001-0074	CH. 4322	2022-2023	0074000 4265 2022 001	3,183,000	2,999,402	--	--	--	--	--	279,598		
0074	Medical Waste Management Fund	4265	Department of Public Health	State Operations	BA/IT. 4265-001-0074	CH. 2121	2021-2022	0074000 4265 2021 001	--	592,427	--	90,984	499,443	--	--	--	499,443	
0074	Medical Waste Management Fund	4265	Department of Public Health	State Operations	BA/IT. 4265-001-0074	CH. 620	2020-2021	0074000 4265 2020 001	--	59,128	--	(21,349)	87,471	--	--	--	87,471	
3085	Mental Health Services Fund	4265	Department of Public Health	State Operations	BA/IT. 4265-001-3085	CH. 4322	2022-2023	3085000 4265 2022 001	2,602,000	2,196,317	--	--	--	--	--	406,683		
3085	Mental Health Services Fund	4265	Department of Public Health	State Operations	BA/IT. 4265-001-3085	CH. 2121	2021-2022	3085000 4265 2021 001	--	179,352	--	26,421	153,971	--	--	--	153,971	
3085	Mental Health Services Fund	4265	Department of Public Health	State Operations	BA/IT. 4265-001-3085	CH. 620	2020-2021	3085000 4265 2020 001	--	68,168	--	499,027	9,129	--	--	--	9,129	
3085	Mental Health Services Fund	4265	Department of Public Health	State Operations	BA/IT. 4265-001-3085	CH. 2918	2018-2019	3085000 4265 2018 001	--	2,948,117	--	(2,600,000)	348,963	154	--	--	--	
3085	Mental Health Services Fund	4265	Department of Public Health	State Operations	BA/IT. 4265-001-3085	CH. 2121	2021-2022	071010102-999999999	3085000 4265 2021 0012	--	--	--	(1,137,203)	--	--	--	1,137,203	
3085	Mental Health Services Fund	4265	Department of Public Health	State Operations	BA/IT. 4265-001-3085	CH. 2918	2018-2019	3085000 4265 2018 0013	--	628,166	--	--	320,749	--	--	--	320,749	
3085	Mental Health Services Fund	4265	Department of Public Health	State Operations	BA/IT. 4265-001-3085	CH. 2914	2014-2015	3085000 4265 2014 0011	--	--	--	(657,712)	--	--	--	557,712		
3085	Mental Health Services Fund	4265	Department of Public Health	State Operations	BA/IT. 4265-001-3085	CH. 1015	2015-2016	3085000 4265 2015 0015	--	--	--	(104,316)	--	--	--	314,316		
3085	Mental Health Services Fund	4265	Department of Public Health	State Operations	BA/IT. 4265-001-3085	CH. 2121	2021-2022	071010210-999999999	3085000 4265 2021 0013	--	--	--	(482,409)	--	--	--	482,409	
0075	Radiation Control Fund	4265	Department of Public Health	State Operations	BA/IT. 4265-001-0075	CH. 4322	2022-2023	0075000 4265 2022 001	31,304,000	29,396,182	--	--	--	--	--	1,947,818		
0075	Radiation Control Fund	4265	Department of Public Health	State Operations	BA/IT. 4265-001-0075	CH. 2121	2021-2022	0075000 4265 2021 001	--	948,612	--	527,832	470,780	--	--	--	470,780	
0075	Radiation Control Fund	4265	Department of Public Health	State Operations	BA/IT. 4265-001-0075	CH. 620	2020-2021	0075000 4265 2020 001	--	232,319	--	34,306	198,062	--	--	--	198,062	
0075	Radiation Control Fund	4265	Department of Public Health	State Operations	BA/IT. 4265-003-0075	CH. 4322	2022-2023	0075000 4265 2022 003	--	7,700	--	67,066	--	--	--	9,834		
0075	Radiation Control Fund	4265	Department of Public Health	State Operations	BA/IT. 4265-003-0075	CH. 2121	2021-2022	0075000 4265 2021 003	--	1,795	--	--	1,795	--	--	--	1,795	
0075	Radiation Control Fund	4265	Department of Public Health	State Operations	BA/IT. 4265-003-0075	CH. 620	2020-2021	0075000 4265 2020 003	--	759	--	--	759	--	--	--	759	
0335	Registered Environmental Health Specialist Fund	4265	Department of Public Health	State Operations	BA/IT. 4265-001-0335	CH. 4322	2022-2023	0335000 4265 2022 001	--	502,000	--	438,099	--	--	--	63,901		
0335	Registered Environmental Health Specialist Fund	4265	Department of Public Health	State Operations	BA/IT. 4265-001-0335	CH. 2121	2021-2022	0335000 4265 2021 001	--	79,107	--	6,269	72,838	--	--	--	72,838	
0335	Registered Environmental Health Specialist Fund	4265	Department of Public Health	State Operations	BA/IT. 4265-001-0335	CH. 620	2020-2021	0335000 4265 2020 001	--	27,839	--	--	28,382	--	--	--	28,382	
0066	Sale of Tobacco to Minors Control Account	4265	Department of Public Health	State Operations	BA/IT. 4265-001-0066	CH. 4322	2022-2023	0066000 4265 2022 001	--	3,052,000	--	22,409	--	--	--	3,029,591		
0066	Sale of Tobacco to Minors Control Account	4265	Department of Public Health	State Operations	BA/IT. 4265-001-0066	CH. 2121	2021-2022	0066000 4265 2021 001	--	2,823,714	--	283,301	2,540,413	--	--	--	2,540,413	
0066	Sale of Tobacco to Minors Control Account	4265	Department of Public Health	State Operations	BA/IT. 4265-001-0066	CH. 620	2020-2021	0066000 4265 2020 001	--	1,529,729	--	--	1,529,729	--	--	--	1,529,729	
0066	Sale of Tobacco to Minors Control Account	4265	Department of Public Health	State Operations	BA/IT. 4265-003-0066	CH. 4322	2022-2023	0066000 4265 2022 003	--	4,000	--	3,432	--	--	--	668		
0066	Sale of Tobacco to Minors Control Account	4265	Department of Public Health	State Operations	BA/IT. 4265-003-0066	CH. 2121	2021-2022	0066000 4265 2021 003	--	57	--	--	57	--	--	--	57	
0066	Sale of Tobacco to Minors Control Account	4265	Department of Public Health	State Operations	BA/IT. 4265-003-0066	CH. 620	2020-2021	0066000 4265 2020 003	--	98	--	--	98	--	--	--	98	
3068	State Department of Public Health Licensure and Certification Program Fund	4265	Department of Public Health	State Operations	BA/IT. 4265-001-3068	CH. 4322	2022-2023	3068000 4265 2022 001	--	303,454,000	--	266,816,789	--	--	--	36,637,211		
3068	State Department of Public Health Licensure and Certification Program Fund	4265	Department of Public Health	State Operations	BA/IT. 4265-001-3068	CH. 2121	2021-2022	3068000 4265 2021 001	--	41,917,308	--	(1,308,986)	40,608,322	--	--	--	40,608,322	
3068	State Department of Public Health Licensure and Certification Program Fund	4265	Department of Public Health	State Operations	BA/IT. 4265-001-3068	CH. 620	2020-2021	3068000 4265 2020 001	--	18,433,629	--	(13,931)	18,447,560	--	--	--	18,447,560	
3068	State Department of Public Health Licensure and Certification Program Fund	4265	Department of Public Health	State Operations	BA/IT. 4265-003-3068	CH. 4322	2022-2023	3068000 4265 2022 003	--	325,000	--	281,984	--	--	--	43,016		
3068	State Department of Public Health Licensure and Certification Program Fund	4265	Department of Public Health	State Operations	BA/IT. 4265-003-3068	CH. 2121	2021-2022	3068000 4265 2021 003	--	5,115	--	--	5,115	--	--	--	5,115	
3068	State Department of Public Health Licensure and Certification Program Fund	4265	Department of Public Health	State Operations	BA/IT. 4265-003-3068	CH. 620	2020-2021	3068000 4265 2020 003	--	2,063	--	--	2,063	--	--	--	2,063	
3068	State Department of Public Health Licensure and Certification Program Fund	4265	Department of Public Health	State Operations	Less Funding Provided by the General Fund	BA/IT. 4265-111-3068	CH. 4322	2022-2023	3068000 4265 2022 598	--	(3,700,000)	(3,700,000)	--	--	--	--	--	
3068	State Department of Public Health Licensure and Certification Program Fund	4265	Department of Public Health	Local Assistance	BA/IT. 4265-111-3068	CH. 4322	2022-2023	3068000 4265 2022 111	--	43,500	--	--	43,500	--	--	--	43,500	
3068	State Department of Public Health Licensure and Certification Program Fund	4265	Department of Public Health	Local Assistance	BA/IT. 4265-111-3068	CH. 2121	2021-2022	3068000 4265 2021 111	--	45,000	--	--	45,000	--	--	--	45,000	
0076	Tissue Bank License Fund	4265	Department of Public Health	Local Assistance	BA/IT. 4265-111-0076	CH. 4322	2022-2023	0076000 4265 2022 111	--	1,999,000	--	459,734	--	--	--	1,539,266		
0076	Tissue Bank License Fund	4265	Department of Public Health	Local Assistance	BA/IT. 4265-111-0076	CH. 2121	2021-2022	0076000 4265 2021 111	--	214,588	--	14,802	203,786	--	--	--	203,786	
0076	Tissue Bank License Fund	4265	Department of Public Health	Local Assistance	BA/IT. 4265-111-0076	CH. 620	2020-2021	0076000 4265 2020 111	--	43,000	--	--	43,000	--	--	--	43,000	
0076	Tissue Bank License Fund	4265	Department of Public Health	State Operations	BA/IT. 4265-003-0076	CH. 4322	2022-2023	0076000 4265 2022 003	--	32,000	--	27,466	--	--	--	4,534		
0076	Tissue Bank License Fund	4265	Department of Public Health	State Operations	BA/IT. 4265-003-0076	CH. 2121	2021-2022	0076000 4265 2021 003	--	310	--	--	310	--	--	--	310	
0076	Tissue Bank License Fund	4265	Department of Public Health	State Operations	BA/IT. 4265-003-0076	CH. 620	2020-2021	0076000 4265 2020 003	--	305	--	--	305	--	--	--	305	
3385	Transgender Wellness and Equity Fund	4265	Department of Public Health	Local Assistance	BA/IT. 4265-101-3385	CH. 4322	2022-2023	3385000 4265 2022 101	--	2,738,000	--	217,314	--	--	--	2,468,686		
3385	Transgender Wellness and Equity Fund	4265	Department of Public Health	Local Assistance	BA/IT. 4265-101-3385	CH. 2121	2021-2022	3385000 4265 2021 101	--	2,728,000	--	(2,728,000)	--	--	--	--	2,728,000	
3385	Transgender Wellness and Equity Fund	4265	Department of Public Health	Local Assistance	BA/IT. 4265-101-3385	CH. 4322	2022-2023	3385000 4265 2022 111	--	10,272,000	--	--	10,272,000	--	--	--	10,272,000	
3385	Transgender Wellness and Equity Fund	4265	Department of Public Health	Local Assistance	BA/IT. 4265-101-3385</													

0122	Emergency Food Assistance Program Fund	5180	Department of Social Services	Local Assistance	BIA.IT.5180-101-022	CH.2121	2021-2022	0122000.9180.2021	101	85,889	--	--	--	--	--	--	85,889
0122	Emergency Food Assistance Program Fund	5180	Department of Social Services	Local Assistance	BIA.IT.5180-101-022	CH.620	2020-2021	0122000.9180.2020	101	60,173	--	--	--	--	--	--	60,173
0131	Foster Family Home and Small Family Home Insurance Fund	5180	Department of Social Services	State Operations	BIA.IT.5180-01-0131	CH.4322	2021-2022	013100.9180.2022	001	--	1,545,000	661,964	--	--	--	--	883,036
0131	Foster Family Home and Small Family Home Insurance Fund	5180	Department of Social Services	State Operations	BIA.IT.5180-01-0131	CH.2121	2021-2022	013100.9180.2021	001	777,044	--	--	62,876	--	--	--	714,168
0131	Foster Family Home and Small Family Home Insurance Fund	5180	Department of Social Services	State Operations	BIA.IT.5180-01-0131	CH.620	2020-2021	013100.9180.2020	001	755,871	--	--	--	73,822	--	--	809,693
0131	Foster Family Home and Small Family Home Insurance Fund	5180	Department of Social Services	State Operations	Less Funding Provided by Various Funds	CH.4322	2021-2022	013100.9180.2022	598	--	(800,000)	(600,000)	--	--	--	--	(1,400,000)
0131	Foster Family Home and Small Family Home Insurance Fund	5180	Department of Social Services	State Operations	Less Funding Provided by Various Funds	CH.2121	2021-2022	013100.9180.2021	598	--	(800,000)	(600,000)	--	--	--	--	(1,400,000)
0207	Home & Community Based Service AOP	5180	Department of Social Services	State Operations	BIA Control	01/01/2021 - 12/31/2022	8570000.9180.2021	001	5,561,371	--	--	--	2,388,360	--	--	--	4,173,011
0207	Home & Community Based Service AOP	5180	Department of Social Services	State Operations	BIA Control	01/01/2021 - 12/31/2022	8590000.9180.2021	001	3,168,865	--	(145,400,000)	13,965,471	--	--	--	--	29,745,116
3255	Home Care Fund	5180	Department of Social Services	State Operations	BIA.IT.5180-01-3255	CH.4322	2022-2023	3255000.9180.2022	101	--	7,335,000	7,335,000	--	--	--	--	14,670,000
3255	Home Care Fund	5180	Department of Social Services	State Operations	BIA.IT.5180-01-3255	CH.620	2020-2021	3255000.9180.2020	101	358,439	--	--	1,600	--	--	--	359,989
0230	Techncial Assistance Fund	5180	Department of Social Services	State Operations	BIA.IT.5180-01-0230	CH.4322	2022-2023	0230000.9180.2022	001	--	23,779,000	23,779,000	--	--	--	--	47,558,000
0270	Local Revenue Fund	5195	State-Local Realignmnet, 1991	Local Assistance	Revenue and Taxation	CH.8791. SEC. 11001.5	2022-2023	0270000.9195.2022	629	--	7,260,372,004	Transfer 1,286,372,004	--	--	--	--	8,546,744,008
0301	Sales Tax Account	5195	State-Local Realignmnet, 1991	Local Assistance	Revenue and Taxation	SEC. 11000.15	2022-2023	0301000.9195.2022	604	--	4,710,000,733	Transfer 4,710,000,733	--	--	--	--	9,420,001,466
0301	Sales Tax Account	5195	State-Local Realignmnet, 1991	Local Assistance	Revenue and Taxation	SEC. 11000.15	2022-2023	0301000.9195.2022	611	--	101,253,954	Transfer 101,253,954	--	--	--	--	202,507,908
0301	Sales Tax Account	5195	State-Local Realignmnet, 1991	Local Assistance	Revenue and Taxation	SEC. 11001.20(a)	2022-2023	0301000.9195.2022	611	--	752,887,507	Transfer 752,887,507	--	--	--	--	1,505,775,014
0348	Child Poverty and Family Supplement Support Subaccount	5195	State-Local Realignmnet, 1991	Local Assistance	Revenue and Taxation	CH.2413. SEC. 11001.75	2022-2023	0348000.9195.2022	601	--	528,624,294	Transfer 528,624,294	--	--	--	--	1,057,248,588
0348	Family Support Subaccount	5195	State-Local Realignmnet, 1991	Local Assistance	Revenue and Taxation	CH.2413. SEC. 11001.75	2022-2023	0348000.9195.2022	601	--	322,178,043	Transfer 322,178,043	--	--	--	--	644,356,086
0363	Health Subaccount	5195	State-Local Realignmnet, 1991	Local Assistance	Assembly Bill 65	CH.7908B. SEC. 11005.61	2022-2023	0363000.9195.2022	601	--	334,459,559	Transfer 334,459,559	--	--	--	--	668,919,118
0363	Health Subaccount	5195	State-Local Realignmnet, 1991	Local Assistance	Revenue and Taxation	SEC. 11000.15	2022-2023	0363000.9195.2022	605	--	293,020,952	Transfer 293,020,952	--	--	--	--	586,040,910
0361	Mental Health Subaccount	5195	State-Local Realignmnet, 1991	Local Assistance	Revenue and Taxation	SEC. 11001(a)	2022-2023	0361000.9195.2022	603	--	641,748,647	Transfer 641,748,647	--	--	--	--	1,283,497,294
0361	Mental Health Subaccount	5195	State-Local Realignmnet, 1991	Local Assistance	Revenue and Taxation	SEC. 11001(a)	2022-2023	0361000.9195.2022	603	--	542,291	Transfer 542,291	--	--	--	--	1,084,582,585
0320	Social Services Subaccount	5195	State-Local Realignmnet, 1991	Local Assistance	Revenue and Taxation	SEC. 11000.15	2022-2023	0320000.9195.2022	604	--	2,480,000,733	Transfer 2,480,000,733	--	--	--	--	4,960,001,466
0333	Sales Tax Growth Account	5195	State-Local Realignmnet, 1991	Local Assistance	Revenue and Taxation	SEC. 11000(a)	2022-2023	0333000.9195.2022	612	--	66,199,894	Transfer 66,199,894	--	--	--	--	132,399,788
0333	Sales Tax Growth Account	5195	State-Local Realignmnet, 1991	Local Assistance	Revenue and Taxation	SEC. 11003(a). SEC. 11000.10	2022-2023	0333000.9195.2022	619	--	35,051,800	Transfer 35,051,800	--	--	--	--	71,191,600
0344	Carenet Subaccount	5195	State-Local Realignmnet, 1991	Local Assistance	Revenue and Taxation	SEC. 11000	2022-2023	0344000.9195.2022	609	--	66,199,894	Transfer 66,199,894	--	--	--	--	132,399,788
0361	Mass Media Communications Account, California Children and Families Trust Fund	5195	State-Local Realignmnet, 1991	Local Assistance	Revenue and Taxation	SEC. 11000.10(b)(3)	2022-2023	0361000.9195.2022	601	--	16,723,077	Transfer 16,723,077	--	--	--	--	33,446,154
0361	Mass Media Communications Account, California Children and Families Trust Fund	5195	State-Local Realignmnet, 1991	Local Assistance	Revenue and Taxation	SEC. 11000.10	2022-2023	0361000.9195.2022	617	--	18,329,983	Transfer 18,329,983	--	--	--	--	36,656,137
0329	Vehicle License Collection Account	5195	State-Local Realignmnet, 1991	Local Assistance	Revenue and Taxation	SEC. 11000(a)	2022-2023	0329000.9195.2022	608	--	98,966,863	Transfer 98,966,863	--	--	--	--	197,933,726
0332	Vehicle License Fee Account	5195	State-Local Realignmnet, 1991	Local Assistance	Revenue and Taxation	SEC. 11000(a)(1)	2022-2023	0332000.9195.2022	601	--	216,222,638	Transfer 216,222,638	--	--	--	--	432,445,276
0332	Vehicle License Fee Account	5195	State-Local Realignmnet, 1991	Local Assistance	Revenue and Taxation	CH.2015. SEC. 11001.25(a)	2022-2023	0332000.9195.2022	602	--	120,089,522	Transfer 120,089,522	--	--	--	--	240,179,044
0332	Vehicle License Fee Account	5195	State-Local Realignmnet, 1991	Local Assistance	Revenue and Taxation	SEC. 11000(a)(4)	2022-2023	0332000.9195.2022	602	--	420,228,814	Transfer 420,228,814	--	--	--	--	840,457,628
0332	Vehicle License Fee Account	5195	State-Local Realignmnet, 1991	Local Assistance	Revenue and Taxation	SEC. 11000(a)(5)	2022-2023	0332000.9195.2022	605	--	105,480,178	Transfer 105,480,178	--	--	--	--	210,960,356
0332	Vehicle License Fee Account	5195	State-Local Realignmnet, 1991	Local Assistance	Revenue and Taxation	SEC. 11000(a)(6)	2022-2023	0332000.9195.2022	606	--	118,607,363	Transfer 118,607,363	--	--	--	--	237,214,726
0332	Vehicle License Fee Account	5195	State-Local Realignmnet, 1991	Local Assistance	Revenue and Taxation	CH.2015. SEC. 11001.25(a)	2022-2023	0332000.9195.2022	606	--	118,763,453	Transfer 118,763,453	--	--	--	--	237,527,179
3276	CAWORKS Maintenance of Effort Subaccount	5195	State-Local Realignmnet, 1991	Local Assistance	Revenue and Taxation	CH.2015. SEC. 11000(a)(2)	2022-2023	3276000.9195.2022	601	--	367,663,493	Transfer 367,663,493	--	--	--	--	735,326,986
3282	Child Poverty and Family Supplement Support Subaccount	5195	State-Local Realignmnet, 1991	Local Assistance	Revenue and Taxation	CH.2015. SEC. 11000(a)(6)	2022-2023	3282000.9195.2022	601	--	420,228,814	Transfer 420,228,814	--	--	--	--	840,457,628
3281	Family Support Subaccount	5195	State-Local Realignmnet, 1991	Local Assistance	Revenue and Taxation	CH.2015. SEC. 11000(a)(5)	2022-2023	3281000.9195.2022	601	--	320,528,000	Transfer 320,528,000	--	--	--	--	641,056,000
3279	Health Subaccount	5195	State-Local Realignmnet, 1991	Local Assistance	Revenue and Taxation	CH.2015. SEC. 11000(a)(2)	2022-2023	3279000.9195.2022	601	--	930,560,909	Transfer 930,560,909	--	--	--	--	1,861,121,818
3279	Health Subaccount	5195	State-Local Realignmnet, 1991	Local Assistance	Revenue and Taxation	CH.2015. SEC. 11000(a)(2)	2022-2023	3279000.9195.2022	601	--	300,528,613	Transfer 300,528,613	--	--	--	--	601,057,226
3278	Mental Health Subaccount	5195	State-Local Realignmnet, 1991	Local Assistance	Revenue and Taxation	SEC. 11000(a)(1)	2022-2023	3278000.9195.2022	602	--	46,464,115	Transfer 46,464,115	--	--	--	--	92,928,230
3278	Mental Health Subaccount	5195	State-Local Realignmnet, 1991	Local Assistance	Revenue and Taxation	CH.45515. SEC. 14707 & 17084	01/01/2016 - 12/31/2023	3278000.9195.2016	602	--	49,016,063	Transfer 49,016,063	--	--	--	--	97,932,123
3274	Social Services Subaccount	5195	State-Local Realignmnet, 1991	Local Assistance	Revenue and Taxation	CH.2015. SEC. 11000(a)(2)	2022-2023	3274000.9195.2022	601	--	216,226,808	Transfer 216,226,808	--	--	--	--	432,453,616
3280	General Growth Subaccount	5195	State-Local Realignmnet, 1991	Local Assistance	Revenue and Taxation	CH.2015. SEC. 11000(a)(2)	2022-2023	3280000.9195.2022	601	--	118,607,363	Transfer 118,607,363	--	--	--	--	235,214,726
0361	Mental Health Subaccount	5195	State-Local Realignmnet, 2011	Local Assistance	Government	CH.4012. SEC. 30025.05(a)	2022-2023	0361000.9195.2022	610	--	114,630,966	Transfer 114,630,966	--	--	--	--	229,261,932
0361	Mental Health Subaccount	5195	State-Local Realignmnet, 2011	Local Assistance	Government	CH.4011. SEC. 30027(a)(1)	2022-2023	0361000.9195.2022	601	--	824,777,367	Transfer 824,777,367	--	--	--	--	1,649,554,734
0361	Mental Health Subaccount	5195	State-Local Realignmnet, 2011	Local Assistance	Government	CH.4011. SEC. 30027(a)(1)	2022-2023	0361000.9195.2022	601	--	528,885,444	Transfer 528,885,444	--	--	--	--	1,057,740,888
0361	Mental Health Subaccount	5195	State-Local Realignmnet, 2011	Local Assistance	Government	CH.4011. SEC. 30027(a)(2)	2022-2023	0361000.9195.2022	602	--	2,848,895,547	Transfer 2,848,895,547	--	--	--	--	5,697,791,094
3171	Local Revenue Fund 2011	5195	State-Local Realignmnet, 2011	Local Assistance	Government	CH.4011. SEC. 30027(a)(1)	2021-2024	3171000.9195.2016	602	900,000	--	--	--	--	--	--	900,000
3171	Local Revenue Fund 2011	5195	State-Local Realignmnet, 2011	Local Assistance	Government	CH.4011. SEC. 30027(a)(2)	2021-2024	3171000.9195.2016	602	--	1,302,793,841	Transfer 1,302,793,841	--	--	--	--	2,605,793,841
3215	Law Enforcement Services Account	5195	State-Local Realignmnet, 2011	Local Assistance	Government	CH.4012. SEC. 30027.5(a)	2022-2023	3215000.9195.2022	601	--	637,293,624	Transfer 637,293,624	--	--	--	--	1,274,587,248
3215	Law Enforcement Services Account	5195	State-Local Realignmnet, 2011	Local Assistance	Government	CH.4012. SEC. 30027.5(a)	2022-2023	3215000.9195.2022	602	--	1,893,212,468	Transfer 1,893,212,468	--	--	--	--	3,786,799,716
3215	Law Enforcement Services Account	5195	State-Local Realignmnet, 2011	Local Assistance	Government	CH.4012. SEC. 30027.5(a)	2022-2023	3215000.9195.2022	603	--	97,203,811	Transfer 97,203,811	--	--	--	--	194,407,622
3215	Law Enforcement Services Account	5195	State-Local Realignmnet, 2011	Local Assistance	Government	CH.4012. SEC. 30027.5(a)	2022-2023	3215000.9195.2022	604	--	239,668,624	Transfer 239,668,624	--	--	--	--	479,337,248
3223	Community Corrections Subaccount	5195	State-Local Realignmnet, 2011	Local Assistance	Government	CH.4012. SEC. 30027.5(a)(2)	2022-2023	3223000.9195.2022	601	--	1,893,212,468	Transfer 1,893,212,468	--	--	--	--	3,786,799,716
3223	Community Corrections Subaccount	5195	State-Local Realignmnet, 2011	Local Assistance	Government	CH.4012. SEC. 30027.5(a)(1)	2022-2023	3223000.9195.2022	601	--	97,203,811	Transfer 97,203,811	--	--	--	--	194,407,622
3223	Community Corrections Subaccount	5195	State-Local Realignmnet, 2011	Local Assistance	Government	CH.4012. SEC. 30025.05	2022-2023	3223000.9195.2022	601	--	489,000,000	Transfer 489,000,000	--	--	--	--	978,000,000
3223	Community Corrections Subaccount	5195	State-Local Realignmnet, 2011	Local Assistance	Government	CH.4012. SEC. 30025.05	01/01/2010 - 12/31/2023	3223000.9195.2010	601	--	340,794,299	Transfer 340,794,299	--	--	--	--	681,588,598
3223	Community Corrections Subaccount	5195	State-Local Realignmnet, 2011	Local Assistance	Government	CH.4012. SEC. 30028.1	2022-2023	3223000.9195.2022	601	--	458,441,313	Transfer 458,441,313	--	--	--	--	916,882,626
3225	Juvenile Justice Subaccount	5195	State-Local Realignmnet, 2011	Local Assistance	Government	CH.4012. SEC. 30028.1	2022-2023	3225000.9195.2022	602	--	13,227,311	Transfer 13,227,311	--	--	--	--	26,454,622
3225	Juvenile Justice Subaccount	5195	State-Local Realignmnet, 2011	Local Assistance	Government	CH.4012. SEC. 30028.1(b)	2022-2023	3225000.9195.2022	602	--	13,227,311	Transfer 13,227,311	--	--	--	--	26,454,622
3227	Youthful Offender Credit Grant Special Account	5195</															

0214	Restitution Fund	7870	California Victim Compensation Board	Local Assistance	Government	CH 105280, SEC 13964	2022-2023	0214000 8780 2022	601			52,372,071	52,372,071	--	--	--	--
0214	Restitution Fund	7870	California Victim Compensation Board	Local Assistance	Government	CH 105280, SEC 13930(3)	2022-2023	0214000 8780 2022	601			2,966,167	2,966,167	--	--	--	--
0214	Restitution Fund	7870	California Victim Compensation Board	Local Assistance	Government	CH 105280, SEC 13930(3)	2022-2023	0214000 8780 2022	655			(39,500,000)	(39,500,000)	--	--	--	--
3269	Safe Neighborhoods and Schools Fund	8070	California Victim Compensation Board	Local Assistance	Government	SEC 7099.2(a)(2), Proposition 47	01/01/2016 - 9/99/9999	327000 8070 2022	001	REFUNDS TO REVERTED APPROPRIATIONS	2,447,867	16,077,000	13,681,081	--	(452)	452	4,843,766
3237	Cost of Implementation Account	8070	Department of Food and Agriculture	State Operations	BA/IT 8070-001-3237	CH 4322	2022-2023	327000 8070 2022	001			2,845,000	2,845,000	--	--	--	684,189
3237	Cost of Implementation Account	8070	Department of Food and Agriculture	State Operations	BA/IT 8070-001-3237	CH 2121	2021-2022	327000 8070 2021	001			35,479	--	(14,047)	--	--	49,256
3237	Cost of Implementation Account	8070	Department of Food and Agriculture	State Operations	BA/IT 8070-001-3237	CH 620	2020-2021	327000 8070 2020	001			64,712	--	--	--	--	10,382
3034	Antiterrorism Fund	8070	Department of Food and Agriculture	State Operations	BA/IT 8070-001-3034	CH 4322	2021-2022	329400 8070 2022	001			534,000	248,041	--	--	--	285,956
3034	Antiterrorism Fund	8070	Department of Food and Agriculture	State Operations	BA/IT 8070-001-3034	CH 2121	2021-2022	304040 8070 2021	001			293,136	--	26,799	--	--	269,337
3034	Antiterrorism Fund	8070	Department of Food and Agriculture	State Operations	BA/IT 8070-001-3034	CH 620	2020-2021	304040 8070 2020	001			209	--	--	209	--	44,478
3308	California Emergency Relief Fund	8070	Department of Food and Agriculture	State Operations	BA/IT 8070-001-3308	CH 4322	2021-2022	339600 8070 2021	001			223,000	174,521	--	--	--	5,000,000
3308	California Emergency Relief Fund	8070	Department of Food and Agriculture	State Operations	BA/IT 8070-001-3308	CH 2121	2021-2022	339600 8070 2021	509			--	--	--	--	--	2,000,000
3308	California Emergency Relief Fund	8070	Department of Food and Agriculture	State Operations	BA/IT 8070-001-3308	CH 620	2020-2021	339600 8070 2020	001			38,000	--	--	--	--	38,000,000
3308	California Emergency Relief Fund	8070	Department of Food and Agriculture	Local Assistance	BA/IT 8070-101-3308	CH 4322	2021-2022	339600 8070 2021	101			47,000	92,437	--	--	--	362,263
3101	Analytical Laboratory Account	8070	Department of Food and Agriculture	State Operations	BA/IT 8070-001-3101	CH 4322	2022-2023	310100 8070 2022	001			416,564	--	--	10,712	--	405,842
3101	Analytical Laboratory Account	8070	Department of Food and Agriculture	State Operations	BA/IT 8070-001-3101	CH 620	2020-2021	310100 8070 2020	001			48,298	--	(441)	--	--	48,298
3101	Analytical Laboratory Account	8070	Department of Food and Agriculture	State Operations	BA/IT 8070-001-3101	CH 2121	2020-2021	310100 8070 2020	301			--	--	(254)	--	--	754
0124	California Agricultural Export Promotion Account	8070	Department of Food and Agriculture	State Operations	BA/IT 8070-001-0124	SEC 1868(8)	2022-2023	0124000 8070 2022	111			19,322	--	--	--	--	--
0111	Department of Agriculture Account	8070	Department of Food and Agriculture	State Operations	BA/IT 8070-001-0111	CH 4322	2022-2023	0111000 8070 2022	001			88,680,000	53,208,108	--	--	--	5,81,892
0111	Department of Agriculture Account	8070	Department of Food and Agriculture	State Operations	BA/IT 8070-001-0111	CH 2121	2021-2022	0111000 8070 2021	001			8,432,052	--	(2,409,092)	--	--	10,837,144
0111	Department of Agriculture Account	8070	Department of Food and Agriculture	State Operations	BA/IT 8070-001-0111	CH 620	2020-2021	0111000 8070 2020	001			12,215,900	--	--	--	--	14,952,837
0111	Department of Agriculture Account	8070	Department of Food and Agriculture	State Operations	BA/IT 8070-002-0111	CH 4322	2022-2023	0111000 8070 2022	002			2,818,000	252,638	--	--	--	2,665,362
0111	Department of Agriculture Account	8070	Department of Food and Agriculture	State Operations	BA/IT 8070-002-0111	CH 2121	2021-2022	0111000 8070 2021	002			2,497,716	--	21,893	--	--	2,475,823
0111	Department of Agriculture Account	8070	Department of Food and Agriculture	State Operations	BA/IT 8070-002-0111	CH 620	2020-2021	0111000 8070 2020	002			1,345,937	--	(1,343)	--	--	1,347,260
0111	Department of Agriculture Account	8070	Department of Food and Agriculture	State Operations	CH 87018, SEC 7271		2022-2025	0111000 8070 2024	500			9,999,895	--	--	--	--	9,992,505
0111	Department of Agriculture Account	8070	Department of Food and Agriculture	State Operations	BA/IT 8070-101-0111	CH 87018, SEC 7276	01/01/2019 - 9/99/9999	0111000 8070 2019	508			5,000,000	72,366	--	--	--	4,927,634
0111	Department of Agriculture Account	8070	Department of Food and Agriculture	State Operations	BA/IT 8070-101-0111	SEC 7270	01/01/1987 - 9/99/9999	0111000 8070 1987	508			178,850,207	84,814,870	--	--	--	191,641,134
0111	Department of Agriculture Account	8070	Department of Food and Agriculture	State Operations	BA/IT 8070-101-0111	SEC 224(6)	01/01/2008 - 9/99/9999	0111000 8070 2008	582			263,736	294,976	--	--	--	558,712
0111	Department of Agriculture Account	8070	Department of Food and Agriculture	State Operations	BA/IT 8070-101-0111	SEC 224(c)	01/01/2008 - 9/99/9999	0111000 8070 2008	582			3,000,000	3,000,000	--	--	--	3,000,000
0111	Department of Agriculture Account	8070	Department of Food and Agriculture	State Operations	BA/IT 8070-101-0111	SEC 224(f)	01/01/2008 - 9/99/9999	0111000 8070 2008	582			3,000,000	3,000,000	--	--	--	12,346,475
0111	Department of Agriculture Account	8070	Department of Food and Agriculture	State Operations	BA/IT 8070-101-0111	SEC 248(2)	2022-2023	0111000 8070 2022	595			--	--	--	--	--	(14,999,895)
0111	Department of Agriculture Account	8070	Department of Food and Agriculture	Local Assistance	BA/IT 8070-101-0111	SEC 832.2	01/01/1984 - 9/99/9999	0111000 8070 1984	601			21,717,506	60,396,271	--	--	--	21,717,543
0111	Department of Agriculture Account	8070	Department of Food and Agriculture	Local Assistance	BA/IT 8070-101-0111	SEC 224 (6A)	01/01/2008 - 9/99/9999	0111000 8070 2008	602			9,000,000	9,000,000	--	--	--	9,000,000
3010	Pier's Disease Management Account	8070	Department of Food and Agriculture	Local Assistance	Business and Professions	SEC 12537	01/01/1982 - 9/99/9999	0111000 8070 1989	605			124,340	124,340	--	--	--	124,340
3010	Pier's Disease Management Account	8070	Department of Food and Agriculture	Local Assistance	Business and Professions	CH 2100	06/19/2000 - 9/19/9999	3010000 8070 2002	501			--	20,730,824	--	--	--	20,730,824
3010	Pier's Disease Management Account	8070	Department of Food and Agriculture	Local Assistance	Business and Professions	CH 4322	2022-2023	3010000 8070 2022	502			1,500,000	1,500,000	--	--	--	1,500,000
3010	Pier's Disease Management Account	8070	Department of Food and Agriculture	Local Assistance	Business and Professions	CH 2121	2021-2022	3010000 8070 2021	599			1,520,445	--	1,520,445	--	--	1,520,445
3010	Pier's Disease Management Account	8070	Department of Food and Agriculture	Local Assistance	Business and Professions	CH 2121	2020-2021	3010000 8070 2020	599			(20,538)	--	(20,538)	--	--	20,538
0191	Fair and Expeditious Fund	8070	Department of Food and Agriculture	State Operations	BA/IT 8070-001-0191	CH 2121	2022-2023	0191000 8070 2022	001			2,078,000	1,666,734	--	--	--	511,266
0191	Fair and Expeditious Fund	8070	Department of Food and Agriculture	State Operations	BA/IT 8070-001-0191	CH 2121	2021-2022	0191000 8070 2021	001			98,064	--	--	57,708	--	50,356
0191	Fair and Expeditious Fund	8070	Department of Food and Agriculture	State Operations	BA/IT 8070-001-0191	CH 620	2020-2021	0191000 8070 2020	001			117,326	--	--	--	--	248,238
0191	Fair and Expeditious Fund	8070	Department of Food and Agriculture	Local Assistance	Business and Professions	SEC 1982(2)	01/06/2011 - 9/99/9999	0191000 8070 2011	600			5,412,332	10,846,000	475,000	--	--	15,883,332
0191	Fair and Expeditious Fund	8070	Department of Food and Agriculture	Local Assistance	Business and Professions	CH 4322	2022-2023	0191000 8070 2022	695			600	(3,137,000)	--	--	--	2,467
0191	Fair and Expeditious Fund	8070	Department of Food and Agriculture	Local Assistance	Business and Professions	CH 620	2020-2021	0191000 8070 2020	699			10,846,000	(10,846,000)	--	--	--	10,846,000
0191	Fair and Expeditious Fund	8070	Department of Food and Agriculture	Local Assistance	Business and Professions	SEC 1980(1)	03/21/1986 - 9/99/9999	0191000 8070 1986	616			18,681,527	--	--	--	--	18,681,527
3228	Greenhouse Gas Reduction Fund	8070	Department of Food and Agriculture	State Operations	BA/IT 8070-101-3228	CH 2121	2022-2023	3228000 8070 2022	501			714,950	--	--	--	--	714,950
3228	Greenhouse Gas Reduction Fund	8070	Department of Food and Agriculture	State Operations	BA/IT 8070-101-3228	CH 2121	2021-2022	3228000 8070 2021	501			221,129	--	(48,055)	--	--	173,074
3228	Greenhouse Gas Reduction Fund	8070	Department of Food and Agriculture	State Operations	BA/IT 8070-101-3228	CH 2121	2020-2021	3228000 8070 2020	501			1,150,000	--	--	--	--	1,150,000
3228	Greenhouse Gas Reduction Fund	8070	Department of Food and Agriculture	Local Assistance	BA/IT 8070-101-3228	CH 2121	2022-2023	3228000 8070 2022	594			1,072,053	--	--	--	--	1,072,053
3228	Greenhouse Gas Reduction Fund	8070	Department of Food and Agriculture	Local Assistance	BA/IT 8070-101-3228	CH 2121	2021-2022	3228000 8070 2021	594			1,500,000	--	--	--	--	1,500,000
3228	Greenhouse Gas Reduction Fund	8070	Department of Food and Agriculture	Local Assistance	BA/IT 8070-101-3228	CH 2121	2020-2021	3228000 8070 2020	594			378,488	--	--	--	--	378,488
3228	Greenhouse Gas Reduction Fund	8070	Department of Food and Agriculture	Local Assistance	BA/IT 8070-101-3228	CH 2121	2019-2020	3228000 8070 2019	594			281,944	--	--	--	--	281,944
3228	Greenhouse Gas Reduction Fund	8070	Department of Food and Agriculture	Local Assistance	BA/IT 8070-101-3228	CH 2121	2018-2019	3228000 8070 2018	594			225,000	--	--	--	--	225,000
3228	Greenhouse Gas Reduction Fund	8070	Department of Food and Agriculture	Local Assistance	BA/IT 8070-101-3228	CH 2121	2017-2018	3228000 8070 2017	594			1,146,087	--	--	--	--	1,146,087
3228	Greenhouse Gas Reduction Fund	8070	Department of Food and Agriculture	Local Assistance	BA/IT 8070-101-3228	CH 2121	2016-2017	3228000 8070 2016	594			780,862	--	--	--	--	780,862
3228	Greenhouse Gas Reduction Fund	8070	Department of Food and Agriculture	Local Assistance	BA/IT 8070-101-3228	CH 2121	2015-2016	3228000 8070 2015	594			10,113,935	--	--	--	--	10,113,935
3228	Greenhouse Gas Reduction Fund	8070	Department of Food and Agriculture	Local Assistance	BA/IT 8070-101-3228	CH 2121	2014-2015	3228000 8070 2014	594			28,500,000	--	--	--	--	28,500,000
3228	Greenhouse Gas Reduction Fund	8070	Department of Food and Agriculture	Local Assistance	BA/IT 8070-101-3228	CH 2121	2013-2014	3228000 8070 2013	594			1,297,000	--	--	--	--	1,297,000
3228	Greenhouse Gas Reduction Fund	8070	Department of Food and Agriculture	Local Assistance	BA/IT 8070-101-3228	CH 2121	2012-2013	3228000 8070 2012	594			121,944	--	--	--	--	121,944
3228	Greenhouse Gas Reduction Fund	8070	Department of Food and Agriculture	Local Assistance	BA/IT 8070-101-3228	CH 2121	2011-2012	3228000 8070 2011	594			3,977,280	--	--	--	--	3,977,280
3228	Greenhouse Gas Reduction Fund	8070	Department of Food and Agriculture	Local Assistance													

0471	Universal Life Telephone Service Trust Administrative Committee Fund	8860	Public Utilities Commission	Local Assistance	BA/IT. 8860-101-0471	CH. 2121	2021-2022	0471000 8860 2021	101	146,163,421	--	--	(15,521,995)	--	161,685,416
0471	Universal Life Telephone Service Trust Administrative Committee Fund	8860	Public Utilities Commission	Local Assistance	BA/IT. 8860-101-0471	CH. 620	2020-2021	0471000 8860 2020	101	14,482,079	--	226,477	--	--	14,508,556
0471	Universal Life Telephone Service Trust Administrative Committee Fund	8860	Public Utilities Commission	Local Assistance				REFUNDS TO REVERTED APPROPRIATIONS					(2,681)	2,681	
3304	California HealthCare, Research and Prevention Tobacco Tax Act of 2016 Fund	8855	California State Auditor's Office	State Operations	Revenue and Taxation	SEC. 30130(57)(b), Proposition 56/16	11/09/2016-99999999	3304000 8855 2016	501	--	400,000	244,365	--	--	155,635
0108	State Audit Fund	8855	California State Auditor's Office	State Operations	Statewide ID		2022-2023	0108000 8855 2022	501	--	33,800,000	33,800,000	--	--	
0108	State Audit Fund	8855	California State Auditor's Office	State Operations	Less Funding Provided by the General Fund		2022-2023	0108000 8855 2022	501	--	19,648,724	(19,648,724)	--	--	
0214	California Cannabis Tax Fund	8860	Commission of Finance	State Operations	Revenue and Taxation		2022-2023	0214000 8860 2022	599	--	(13,935,302)	--	--	--	
0302	Cannabis Tax Fund	8860	Commission of Finance	State Operations	Revenue and Taxation		01/01/2017-99999999	3342000 8860 2017	501	45,652	--	--	--	--	45,652
0302	Cannabis Tax Fund	8860	Commission of Finance	State Operations	Revenue and Taxation		01/01/2017-99999999	3342000 8860 2017	501	44,000	--	--	--	--	44,000
0106	Department of Pesticide Regulation Fund	8885	Commission on State Mandates	Local Assistance	BA/IT. 8885-205-0106	CH. 4322	2022-2023	0106000 8885 2022	295	--	49,000	49,000	--	--	
3065	Mental Health Services Fund	8940	Military Department	State Operations	BA/IT. 8940-01-3065	CH. 4322	2022-2023	3065000 8940 2022	001	1,604,000	--	1,603,899	--	--	101
3065	Mental Health Services Fund	8940	Military Department	State Operations	BA/IT. 8940-01-3065	CH. 2121	2021-2022	3065000 8940 2021	001	271,162	--	17,783	--	--	253,379
3065	Mental Health Services Fund	8940	Military Department	State Operations	BA/IT. 8940-01-3065	CH. 620	2020-2021	3065000 8940 2020	001	571,991	--	(36)	572,027	--	
3065	Mental Health Services Fund	8940	Military Department	State Operations	BA/IT. 8940-01-3065	CH. 4322	2021-2022	3065000 8940 2021	001	61,000	--	37,785	--	--	27,442
3013	California Central Coast State Veterans' Cemetery at Fort Ord Operations Fund	8955	Department of Veterans Affairs	State Operations	BA/IT. 8955-01-3013	CH. 2121	2021-2022	3013000 8955 2021	001	17,064	--	--	(5,075)	--	22,139
3013	California Central Coast State Veterans' Cemetery at Fort Ord Operations Fund	8955	Department of Veterans Affairs	State Operations	BA/IT. 8955-01-3013	CH. 620	2020-2021	3013000 8955 2020	001	25,116	--	--	--	--	25,116
3013	California Central Coast State Veterans' Cemetery at Fort Ord Operations Fund	8955	Department of Veterans Affairs	State Operations	BA/IT. 8955-01-3013	CH. 2319	2019-2020	3013000 8955 2019	101	65,642	--	1,162	--	--	66,804
3013	California Central Coast State Veterans' Cemetery at Fort Ord Operations Fund	8955	Department of Veterans Affairs	State Operations	BA/IT. 8955-01-3013	CH. 2319	2019-2020	3013000 8955 2019	101	65,642	--	1,162	--	--	66,804
3387	Certified Veteran Service Provider Program Fund	8955	Department of Veterans Affairs	Local Assistance	Military and Veterans	CH. 1721, SEC. 880(a)	2021-2024	3387000 8955 2021	601	20,700,000	--	20,000,000	--	--	700,000
3387	Certified Veteran Service Provider Program Fund	8955	Department of Veterans Affairs	Local Assistance	Military and Veterans	CH. 4322, Provision 4	2022-2025	3387000 8955 2022	602	--	38,000,000	--	--	--	38,000,000
3387	Certified Veteran Service Provider Program Fund	8955	Department of Veterans Affairs	Local Assistance	Less Funding Provided by the General Fund		2022-2023	3387000 8955 2022	696	--	(38,000,000)	--	--	--	
3065	Mental Health Services Fund	8955	Department of Veterans Affairs	State Operations	BA/IT. 8955-01-3065	CH. 4322	2020-2023	3065000 8955 2020	001	--	299,000	281,268	--	--	17,732
3065	Mental Health Services Fund	8955	Department of Veterans Affairs	State Operations	BA/IT. 8955-01-3065	CH. 2121	2021-2022	3065000 8955 2021	001	14,327	--	(865)	--	--	15,216
3065	Mental Health Services Fund	8955	Department of Veterans Affairs	State Operations	BA/IT. 8955-01-3065	CH. 620	2020-2021	3065000 8955 2020	001	15,350	--	--	--	15,350	
3065	Mental Health Services Fund	8955	Department of Veterans Affairs	Local Assistance	BA/IT. 8955-01-3065	CH. 4322	2020-2023	3065000 8955 2020	101	--	1,270,000	1,270,000	--	--	
3065	Mental Health Services Fund	8955	Department of Veterans Affairs	Local Assistance	BA/IT. 8955-01-3065	CH. 2121	2021-2022	3065000 8955 2021	101	--	--	(37,770)	--	--	37,770
0238	Northern California Veterans Cemetery Perpetual Maintenance Fund	8955	Department of Veterans Affairs	State Operations	BA/IT. 8955-01-0238	CH. 4322	2022-2023	0238000 8955 2022	001	--	60,000	5,881	--	--	54,319
0238	Northern California Veterans Cemetery Perpetual Maintenance Fund	8955	Department of Veterans Affairs	State Operations	BA/IT. 8955-01-0238	CH. 2121	2021-2022	0238000 8955 2021	001	43,811	--	(4,418)	--	--	48,223
0238	Northern California Veterans Cemetery Perpetual Maintenance Fund	8955	Department of Veterans Affairs	State Operations	BA/IT. 8955-01-0238	CH. 620	2020-2021	0238000 8955 2020	001	15,108	--	--	--	--	15,108
0083	Veterans Service Office Fund	8955	Department of Veterans Affairs	State Operations	BA/IT. 8955-01-0083	CH. 4322	2022-2023	0083000 8955 2022	001	--	50,000	--	--	--	50,000
0083	Veterans Service Office Fund	8955	Department of Veterans Affairs	State Operations	BA/IT. 8955-01-0083	CH. 2121	2021-2022	0083000 8955 2021	001	50,000	--	--	--	--	50,000
0083	Veterans Service Office Fund	8955	Department of Veterans Affairs	State Operations	BA/IT. 8955-01-0083	CH. 620	2020-2021	0083000 8955 2020	001	52,900	--	--	--	--	52,900
0083	Veterans Service Office Fund	8955	Department of Veterans Affairs	Local Assistance	BA/IT. 8955-01-0083	CH. 4322	2022-2023	0083000 8955 2022	101	--	930,000	884,591	--	--	40,409
0083	Veterans Service Office Fund	8955	Department of Veterans Affairs	Local Assistance	BA/IT. 8955-01-0083	CH. 2121	2021-2022	0083000 8955 2021	101	41,000	--	(6,015)	--	--	47,015
0083	Veterans Service Office Fund	8955	Department of Veterans Affairs	Local Assistance	BA/IT. 8955-01-0083	CH. 620	2020-2021	0083000 8955 2020	101	41,900	--	--	--	--	41,900
3268	Senior Citizens and Disabled Citizens Property Tax Exemption Fund	9100	Tax Relief	Local Assistance	Government	CH. 70314, SEC. 16180	2022-2023	3268000 9100 2022	601	--	5,660,703	5,660,703	--	--	
3007	Traffic Congestion Relief Fund	9120	Local Government Financing	Local Assistance	Government	CH. 91100	07/07/2000-99999999	3007000 9120 2000	601	1,532,419	--	--	--	--	1,532,419
0484	Other - Unallocated Special Funds	9820	Apportionment of OH Highway License Fees	Local Assistance	Vehicle	CH. 181071, SEC. 38240(y)	2022-2023	0201000 9820 2022	002	1,795,381	--	1,795,381	--	--	
0484	Other - Unallocated Special Funds	9825	Interest Payments to the Federal Government	State Operations	BA/IT. 9825-01-0484	CH. 4322	2022-2023	0484000 9825 2022	001	--	1,000	--	--	--	1,000
0484	Other - Unallocated Special Funds	9825	Interest Payments to the Federal Government	State Operations	BA/IT. 9825-01-0484	CH. 2121	2021-2022	0484000 9825 2021	001	1,000	--	--	--	--	1,000
0484	Other - Unallocated Special Funds	9825	Interest Payments to the Federal Government	State Operations	BA/IT. 9825-01-0484	CH. 620	2020-2021	0484000 9825 2020	001	1,000	--	--	--	--	1,000
0484	Other - Unallocated Special Funds	8800	Augmentation for Employee Compensation	State Operations	BA/IT. 8800-01-0484	CH. 4322	2022-2023	0484000 8800 2022	001	--	504,917,000	--	--	--	504,917,000
0484	Other - Unallocated Special Funds	8800	Augmentation for Employee Compensation	State Operations	BA/IT. 8800-01-0484	CH. 2121	2021-2022	0484000 8800 2021	001	684,807,000	--	--	--	--	684,807,000
0484	Other - Unallocated Special Funds	8800	Augmentation for Employee Compensation	State Operations	BA/IT. 8800-01-0484	CH. 620	2020-2021	0484000 8800 2020	001	213,868,000	--	--	--	--	213,868,000
0484	Other - Unallocated Special Funds	8840	Augmentation for Contingencies or Emergency	State Operations	BA/IT. 8840-01-0484	CH. 4322	2022-2023	0484000 8840 2022	001	--	14,688,000	--	--	--	14,688,000
0484	Other - Unallocated Special Funds	8840	Augmentation for Contingencies or Emergency	State Operations	BA/IT. 8840-01-0484	CH. 2121	2021-2022	0484000 8840 2021	001	14,688,000	--	--	--	--	14,688,000
0484	Other - Unallocated Special Funds	8840	Augmentation for Contingencies or Emergency	State Operations	BA/IT. 8840-01-0484	CH. 620	2020-2021	0484000 8840 2020	001	114,300,000	--	--	--	--	114,300,000
0574	Abandoned Watercraft Abatement Fund	8885	Reserve for Liquidation of Encumbrances	Local Assistance			2022-2023	0574000 8885 2022	699	--	87,459	87,459	--	--	
0574	Abandoned Watercraft Abatement Fund	8885	Reserve for Liquidation of Encumbrances	State Operations			2022-2023	0574000 8885 2022	699	--	197,308	197,308	--	--	
0574	Abandoned Watercraft Abatement Fund	8885	Reserve for Liquidation of Encumbrances	State Operations			2022-2023	0574000 8885 2022	699	--	(121,406)	(121,406)	--	--	
3060	ADS Drug Assistance Program Rebate Fund	8885	Reserve for Liquidation of Encumbrances	State Operations			2022-2023	3060000 8885 2022	599	--	5,174,711	5,174,711	--	--	
3060	ADS Drug Assistance Program Rebate Fund	8885	Reserve for Liquidation of Encumbrances	Local Assistance			2022-2023	3060000 8885 2022	699	--	282,499	282,499	--	--	
0115	Air Pollution Control Fund	8885	Reserve for Liquidation of Encumbrances	State Operations			2022-2023	0115000 8885 2022	599	--	(14,369,715)	(14,369,715)	--	--	
0115	Air Pollution Control Fund	8885	Reserve for Liquidation of Encumbrances	Local Assistance			2022-2023	0115000 8885 2022	699	--	(107,127,295)	(107,127,295)	--	--	
3227	Cost of Implementation Account	8885	Reserve for Liquidation of Encumbrances	State Operations			2022-2023	3227000 8885 2022	599	--	(2,810,271)	(2,810,271)	--	--	
3119	Air Quality Improvement Fund	8885	Reserve for Liquidation of Encumbrances	State Operations			2022-2023	3119000 8885 2022	599	--	(1,033,944)	(1,033,944)	--	--	
3119	Air Quality Improvement Fund	8885	Reserve for Liquidation of Encumbrances	Local Assistance			2022-2023	3119000 8885 2022	699	--	25,384,885	25,384,885	--	--	
3026	Alcohol Beverage Control Fund	8885	Reserve for Liquidation of Encumbrances	State Operations			2022-2023	3026000 8885 2022	599	--	269,701	269,701	--	--	
3026	Alcohol Beverage Control Fund	8885	Reserve for Liquidation of Encumbrances	Local Assistance			2022-2023	3026000 8885 2022	699	--	(700,309)	(700,309)	--	--	
0117	Alcoholic Beverage Control Appeals Fund	8885	Reserve for Liquidation of Encumbrances	State Operations			2022-2023	0117000 8885 2022	599	--	(23,433)	(23,433)	--	--	
0117	Alcoholic Beverage Control Appeals Fund	8885	Reserve for Liquidation of Encumbrances	Local Assistance			2022-2023	0117000 8885 2022	699	--	(451,200)	(451,200)	--	--	
0117	Alcoholic Beverage Control Appeals Fund	8885	Reserve for Liquidation of Encumbrances	State Operations			2022-2023	0117000 8885 2022	599	--	21,251,485	21,251,485	--	--	
0117	Alcoholic Beverage Control Appeals Fund	8885	Reserve for Liquidation of Encumbrances	Local Assistance			2022-2023	0117000 8885 2022	699	--	(84,196)	(84,196)	--	--	
3024	Antismoking Fund	8885	Reserve for Liquidation of Encumbrances	State Operations			2022-2023	3024000 8885 2022	599	--	(2,276,364)	(2,276,364)	--	--	
3024	Antismoking Fund	8885	Reserve for Liquidation of Encumbrances	Local Assistance			2022-2023	3024000 8885 2022	699	--	(1,602,881)	(1,602,881)	--	--	
3022	Apprenticeship Training Contributor Fund	8885	Reserve for Liquidation of Encumbrances	State Operations			2022-2023	3022000 8885 2022	599	--	116,282	116,282	--	--	
0069	Athletic Commission Fund	8885	Reserve for Liquidation of Encumbrances	State Operations			2022-2023	0069000 8885 2022	599	--	(86,636)	(86,636)	--	--	
0069	Athletic Commission Fund	8885	Reserve for Liquidation of Encumbrances	Local Assistance			2022-2023	0069000 8885 2022	699	--	(82,219)	(82,219)	--	--	
0773	Behavioral Science Examiners Fund	8885	Reserve for Liquidation of Encumbrances	State Operations			2022-2023	0773000 8885 2022	599	--	(95,658)	(95,658)	--	--	
0773	Behavioral Science Examiners Fund	8885	Reserve for Liquidation of Encumbrances	Local Assistance			2022-2023	0773000 8885 2022	699	--	(499,296)	(499,296)	--	--	
0290	Board of Pilot Commissioners' Special Fund	8985	Reserve for Liquidation of Encumbrances	State Operations			2022-2023	0290000 8985 2022	599	--	(238,922)	(238,922)	--	--	
0295	Board of Podiatric Medicine Fund	8885	Reserve for Liquidation of Encumbrances	State Operations			2022-2023	0295000 8885 2022	599	--	(2,633)	(2,633)	--	--	
0295	Board of Podiatric Medicine Fund	8885	Reserve for Liquidation of Encumbrances	Local Assistance			2022-2023	0295000 8885 2022	699	--	(902,287)	(902,287)	--	--	
0940	Bosco-Kenne Renewable Resources Investment Fund	8985	Reserve for Liquidation of Encumbrances	State Operations			2022-2023	0940000 8985 2022	599	--	3,535	3,535	--	--	
0004	Breast Cancer Fund	8885	Reserve for Liquidation of Encumbrances	State Operations			2022-2023	0004000 8885 2022	599	--	(12,262)	(12,262)	--	--	
0004	Breast Cancer Fund	8885	Reserve for Liquidation of Encum												

3147	State Water Pollution Control Revolving Fund Small Community Grant Fund	9885	Reserve for Liquidation of Encumbrances	Local Assistance	2022-2023	3147000 9885 2022	699	--	(454,819)	(454,819)	--	--	--	--
0388	Strong Motion Instrumentation and Seismic Hazards Mapping Fund	9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	0388000 9885 2022	599	--	(601,411)	(601,411)	--	--	--	--
0388	Structural Pest Control Education and Enforcement Fund	9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	0388000 9885 2022	599	--	31,521	31,521	--	--	--	--
0775	Structural Pest Control Fund	9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	0775000 9885 2022	599	--	(140,135)	(140,135)	--	--	--	--
0185	Structural Pest Control Research Fund	9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	0185000 9885 2022	599	--	(181,854)	(181,854)	--	--	--	--
0448	The Credit Allocation Fee Account	9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	0448000 9885 2022	599	--	(1,859)	(1,859)	--	--	--	--
0427	Occupancy Compliance Monitoring Account	9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	0427000 9885 2022	599	--	80	80	--	--	--	--
0427	Teacher Credential Fund	9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	0427000 9885 2022	599	--	412,673	412,673	--	--	--	--
3212	Tree Development and Administration Account	9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	3212000 9885 2022	599	--	26,385	26,385	--	--	--	--
0408	Timber Regulation and Forest Restoration Fund	9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	0408000 9885 2022	599	--	(412,815)	(412,815)	--	--	--	--
3212	Timber Regulation and Forest Restoration Fund	9885	Reserve for Liquidation of Encumbrances	Local Assistance	2022-2023	3212000 9885 2022	599	--	1,520,229	1,520,229	--	--	--	--
0276	Treasure Bank Fund	9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	0276000 9885 2022	599	--	3,572	3,572	--	--	--	--
3365	Transgender Wellness and Equity Fund	9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	3365000 9885 2022	599	--	(235,666)	(235,666)	--	--	--	--
0311	Traveler Beware Fund	9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	0311000 9885 2022	599	--	110,108	110,108	--	--	--	--
0158	Travel Seller Fund	9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	0158000 9885 2022	599	--	2,743	2,743	--	--	--	--
0632	Trail Court Trust Fund	9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	0632000 9885 2022	599	--	64,071	64,071	--	--	--	--
0439	Trail Court Trust Fund	9885	Reserve for Liquidation of Encumbrances	Local Assistance	2022-2023	0439000 9885 2022	699	--	27,536,742	27,536,742	--	--	--	--
0439	Underground Storage Tank Cleanup Fund	9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	0439000 9885 2022	599	--	180,563,490	180,563,490	--	--	--	--
0439	Underground Storage Tank Cleanup Fund	9885	Reserve for Liquidation of Encumbrances	Local Assistance	2022-2023	0439000 9885 2022	699	--	(29,044,835)	(29,044,835)	--	--	--	--
3252	Esperanza Child Care	9885	Reserve for Liquidation of Encumbrances	Local Assistance	2022-2023	3252000 9885 2022	699	--	12,990,249	12,990,249	--	--	--	--
3134	School District Account	9885	Reserve for Liquidation of Encumbrances	Local Assistance	2022-2023	3134000 9885 2022	699	--	323,425	323,425	--	--	--	--
3264	Site Cleanup Subaccount	9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	3264000 9885 2022	699	--	(19,209)	(19,209)	--	--	--	--
3274	Site Cleanup Subaccount	9885	Reserve for Liquidation of Encumbrances	Local Assistance	2022-2023	3274000 9885 2022	699	--	(8,397,752)	(8,397,752)	--	--	--	--
3145	Underground Storage Tank Petroleum Contamination Orphan Site Cleanup Fund	9885	Reserve for Liquidation of Encumbrances	Local Assistance	2022-2023	3145000 9885 2022	699	--	3,317,973	3,317,973	--	--	--	--
0437	Unfair Competition Law Fund	9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	0437000 9885 2022	599	--	(39,202)	(39,202)	--	--	--	--
0471	Universal Lifeline Telephone Service Trust Administrative Committee Fund	9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	0471000 9885 2022	599	--	(11,674,165)	(11,674,165)	--	--	--	--
0421	Vectorborne Disease Account	9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	0421000 9885 2022	599	--	73	73	--	--	--	--
0471	Vehicle Inspection and Repair Fund	9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	0471000 9885 2022	599	--	(53,364)	(53,364)	--	--	--	--
3261	Vessel Operator Certification Account	9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	3261000 9885 2022	599	--	(46,902)	(46,902)	--	--	--	--
0778	Veterinary Medical Board Contingent Fund	9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	0778000 9885 2022	599	--	(20,287)	(20,287)	--	--	--	--
3008	Vocational Nurse Education Fund	9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	3008000 9885 2022	599	--	1,353	1,353	--	--	--	--
3068	Vocational Nurse Education Fund	9885	Reserve for Liquidation of Encumbrances	Local Assistance	2022-2023	3068000 9885 2022	599	--	18,484	18,484	--	--	--	--
0779	Vocational Nursing and Psychiatric Technicians Fund	9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	0779000 9885 2022	599	--	(65,455)	(65,455)	--	--	--	--
0163	Waste Discharge Permit Fund	9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	0163000 9885 2022	599	--	(4,089,850)	(4,089,850)	--	--	--	--
0163	Waste Discharge Permit Fund	9885	Reserve for Liquidation of Encumbrances	Local Assistance	2022-2023	0163000 9885 2022	599	--	49,728	49,728	--	--	--	--
3160	Wastewater Operator Certification Fund	9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	3160000 9885 2022	599	--	142,537	142,537	--	--	--	--
0129	Water Device Certification Special Account	9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	0129000 9885 2022	599	--	543	543	--	--	--	--
0468	Water Rights Fund	9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	0468000 9885 2022	599	--	(94,949)	(94,949)	--	--	--	--
0447	Wildlife Restoration Fund	9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	0447000 9885 2022	599	--	21,576	21,576	--	--	--	--
0449	Winter Recreation Fund	9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	0449000 9885 2022	599	--	86,295	86,295	--	--	--	--
0203	Workers' Compensation Administration Revolving Fund	9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	0203000 9885 2022	599	--	297,909	297,909	--	--	--	--
0132	Workers' Compensation Managed Care Fund	9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	0132000 9885 2022	599	--	124	124	--	--	--	--
3030	Workers' Occupational Safety and Health Education Fund	9885	Reserve for Liquidation of Encumbrances	State Operations	2022-2023	3030000 9885 2022	599	--	(54,380)	(54,380)	--	--	--	--
0104	Accountancy Fund	9882	Supplemental Pension Payment	State Operations	Government	SEC 20823(c)(2)	2022-2023	0104000 9882 2022	502	492	--	--	--	--
0108	Accountancy Fund	9882	Supplemental Pension Payment	State Operations	Government	SEC 20823(c)(2)	2022-2023	0108000 9882 2022	502	349,347	Transfer 349,347	--	--	--
0108	Accountancy Fund	9882	Supplemental Pension Payment	State Operations	Government	SEC 20823(c)(2)	2022-2023	0108000 9882 2022	502	4,421	4,421	--	--	--
3080	ADSD Drug Assistance Program Rebate Fund	9882	Supplemental Pension Payment	State Operations	Government	SEC 20823(c)(2)	2022-2023	0180000 9882 2022	502	49,978	Transfer 49,978	--	--	--
3080	ADSD Drug Assistance Program Rebate Fund	9882	Supplemental Pension Payment	State Operations	Government	SEC 20823(c)(2)	2022-2023	3080000 9882 2022	502	7,576	7,576	--	--	--
1415	Air Pollution Control Fund	9882	Supplemental Pension Payment	State Operations	Government	SEC 20823(c)(2)	2022-2023	3060000 9882 2022	502	74,424	Transfer 74,424	--	--	--
0115	Air Pollution Control Fund	9882	Supplemental Pension Payment	State Operations	Government	SEC 20823(c)(2)	2022-2023	0115000 9882 2022	502	149,415	149,415	--	--	--
3237	Cost of Implementation Account	9882	Supplemental Pension Payment	State Operations	Government	SEC 20823(c)(2)	2022-2023	0150000 9882 2022	502	1,379,585	Transfer 1,379,585	--	--	--
0237	Cost of Implementation Account	9882	Supplemental Pension Payment	State Operations	Government	SEC 20823(c)(2)	2022-2023	3237000 9882 2022	502	138,343	138,343	--	--	--
3119	Air Quality Improvement Fund	9882	Supplemental Pension Payment	State Operations	Government	SEC 20823(c)(2)	2022-2023	0170000 9882 2022	502	1,109,657	Transfer 1,109,657	--	--	--
3119	Air Quality Improvement Fund	9882	Supplemental Pension Payment	State Operations	Government	SEC 20823(c)(2)	2022-2023	3119000 9882 2022	501	3,968	3,968	--	--	--
3119	Air Quality Improvement Fund	9882	Supplemental Pension Payment	State Operations	Government	SEC 20823(c)(2)	2022-2023	3119000 9882 2022	502	34,022	Transfer 34,022	--	--	--
3036	Alcohol Beverage Control Fund	9882	Supplemental Pension Payment	State Operations	Government	SEC 20823(c)(2)	2022-2023	3036000 9882 2022	502	302,607	302,607	--	--	--
3036	Alcohol Beverage Control Fund	9882	Supplemental Pension Payment	State Operations	Government	SEC 20823(c)(2)	2022-2023	3036000 9882 2022	502	1,914,383	Transfer 1,914,383	--	--	--
0117	Alcoholic Beverage Control Appeals Fund	9882	Supplemental Pension Payment	State Operations	Government	SEC 20823(c)(2)	2022-2023	0117000 9882 2022	501	1,736	1,736	--	--	--
0117	Alcoholic Beverage Control Appeals Fund	9882	Supplemental Pension Payment	State Operations	Government	SEC 20823(c)(2)	2022-2023	0117000 9882 2022	502	17,264	Transfer 17,264	--	--	--
3117	Alternative and Renewable Fuel and Vehicle Technology Fund	9882	Supplemental Pension Payment	State Operations	Government	SEC 20823(c)(2)	2022-2023	3117000 9882 2022	501	50,752	50,752	--	--	--
3117	Alternative and Renewable Fuel and Vehicle Technology Fund	9882	Supplemental Pension Payment	State Operations	Government	SEC 20823(c)(2)	2022-2023	3117000 9882 2022	502	394,248	Transfer 394,248	--	--	--
3034	Antismoking Fund	9882	Supplemental Pension Payment	State Operations	Government	SEC 20823(c)(2)	2022-2023	3034000 9882 2022	501	370	370	--	--	--
3034	Antismoking Fund	9882	Supplemental Pension Payment	State Operations	Government	SEC 20823(c)(2)	2022-2023	3034000 9882 2022	502	6,830	Transfer 6,830	--	--	--
3025	Appliance Efficiency Enforcement Subaccount	9882	Supplemental Pension Payment	State Operations	Government	SEC 20823(c)(2)	2022-2023	3025000 9882 2022	502	9,878	9,878	--	--	--
3025	Appliance Efficiency Enforcement Subaccount	9882	Supplemental Pension Payment	State Operations	Government	SEC 20823(c)(2)	2022-2023	3025000 9882 2022	502	76,125	Transfer 76,125	--	--	--
3022	Appliance Training Contributor Fund	9882	Supplemental Pension Payment	State Operations	Government	SEC 20823(c)(2)	2022-2023	3022000 9882 2022	501	21,079	21,079	--	--	--
0222	Approachability Contributor Fund	9882	Supplemental Pension Payment	State Operations	Government	SEC 20823(c)(2)	2022-2023	0222000 9882 2022	502	181,221	Transfer 181,221	--	--	--
0326	Athletic Commission Fund	9882	Supplemental Pension Payment	State Operations	Government	SEC 20823(c)(2)	2022-2023	0326000 9882 2022	501	3,705	3,705	--	--	--
0326	Athletic Commission Fund	9882	Supplemental Pension Payment	State Operations	Government	SEC 20823(c)(2)	2022-2023	0326000 9882 2022	502	32,295	Transfer 32,295	--	--	--
0069	Bartering and Commodity Contingent Fund	9882	Supplemental Pension Payment	State Operations	Government	SEC 20823(c)(2)	2022-2023	0069000 9882 2022	502	33,447	33,447	--	--	--
0773	Behavioral Science Examiners Fund	9882	Supplemental Pension Payment	State Operations	Government	SEC 20823(c)(2)	2022-2023	0773000 9882 2022	501	282,553	Transfer 282,553	--	--	--
0773	Behavioral Science Examiners Fund	9882	Supplemental Pension Payment	State Operations	Government	SEC 20823(c)(2)	2022-2023	0773000 9882 2022	502	22,200	22,200	--	--	--
3114	Birth Defects Monitoring Program Fund	9882	Supplemental Pension Payment	State Operations	Government	SEC 20823(c)(2)	2022-2023	3114000 9882 2022	501	189,960	Transfer 189,960	--	--	--
3114	Birth Defects Monitoring Program Fund	9882	Supplemental Pension Payment	State Operations	Government	SEC 20823(c)(2)	2022-2023	3114000 9882 2022	502	2,495	2,495	--	--	--
0290	Board of Pesticide Control Special Fund	9882	Supplemental Pension Payment	State Operations	Government	SEC 20823(c)(2)	2022-2023	0290000 9882 2022	502	26,205	Transfer 26,205	--	--	--
0290	Board of Pesticide Control Special Fund	9882	Supplemental Pension Payment	State Operations	Government	SEC 20823(c)(2)	2022-2023	0290000 9882 2022	502	2,042	2,042	--	--	--
0290	Board of Pesticide Control Special Fund	9882	Supplemental Pension Payment	State Operations	Government	SEC 20823(c)(2)	2022-2023	0290000 9882 2022	502	17,958	Transfer 17,958	--	--	--
0295	Board of Podiatric Medicine Fund	9882	Supplemental Pension Payment	State Operations	Government	SEC 20823(c)(2)	2022-2023	0295000 9882 2022	501	2,039	2,039	--	--	--
0295	Board of Podiatric Medicine Fund	9882	Supplemental Pension Payment	State Operations	Government	SEC 20823(c)(2)	2022-2023	0295000 9882 2022	501	17,861	Transfer 17,861	--	--	--
0861	Board of Registered Nursing Fund	9882	Supplemental Pension Payment	State Operations	Government	SEC 20823(c)(2)	2022-2023	0781000 9882 2022	501	67,987	67,987	--	--	--
0940	Bosco Keene Renewable Resources Investment Fund	9882	Supplemental Pension Payment	State Operations	Government	SEC 20823(c)(2)	2022-2023	0781000 9882 2022	502	586,003	Transfer 586,003	--	--	--
0004	Breast Cancer Fund	9882	Supplemental Pension Payment	State Operations	Government	SEC 20823(c)(2)	2022-2023	0940000 9882 2022	502	2,466	2,466	--	--	--

0463	California Teleconnect Fund Administrative Committee Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0493000 9892 2022 501	--	2,323	2,323	--	--	--	--
0463	California Teleconnect Fund Administrative Committee Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0493000 9892 2022 502	--	26,677	26,677	--	Transfer	26,677	--
0226	California Tire Recycling Management Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0226000 9892 2022 501	--	52,544	52,544	--	--	--	--
0226	California Tire Recycling Management Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0226000 9892 2022 502	--	343,456	343,456	--	--	--	--
0100	California Used Oil Recycling Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0100000 9892 2022 501	--	12,735	12,735	--	--	--	--
0100	California Used Oil Recycling Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0100000 9892 2022 502	--	192,265	192,265	--	Transfer	192,265	--
3061	Cannery Inspector Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	3061000 9892 2022 501	--	6,899	6,899	--	--	--	--
3061	Cannery Inspector Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	3061000 9892 2022 502	--	66,101	66,101	--	Transfer	66,101	--
3072	Car Wash Worker Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	3072000 9892 2022 501	--	727	727	--	--	--	--
3072	Car Wash Worker Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	3072000 9892 2022 502	--	6,203	6,203	--	Transfer	6,203	--
0163	CCRC Oversight Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0163000 9892 2022 501	--	3,604	3,604	--	--	--	--
0163	CCRC Oversight Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0163000 9892 2022 502	--	32,396	32,396	--	Transfer	32,396	--
0717	Cemetery and Funeral Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0717000 9892 2022 501	--	5,218	5,218	--	--	--	--
0717	Cemetery and Funeral Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0717000 9892 2022 502	--	83,462	83,462	--	Transfer	83,462	--
0166	Certification Account	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0166000 9892 2022 501	--	3,977	3,977	--	--	--	--
0166	Certification Account	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0166000 9892 2022 502	--	34,023	34,023	--	Transfer	34,023	--
0271	Certification Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0271000 9892 2022 501	--	5,220	5,220	--	--	--	--
0271	Certification Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0271000 9892 2022 502	--	47,780	47,780	--	Transfer	47,780	--
3061	Certified Access Specialist Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	3061000 9892 2022 501	--	524	524	--	--	--	--
3061	Certified Access Specialist Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	3061000 9892 2022 502	--	6,476	6,476	--	Transfer	6,476	--
0279	Child Health and Safety Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0279000 9892 2022 501	--	13,163	13,163	--	--	--	--
0279	Child Health and Safety Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0279000 9892 2022 502	--	111,807	111,807	--	Transfer	111,807	--
0080	Childhood Lead Poisoning Prevention Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0080000 9892 2022 501	--	26,114	26,114	--	--	--	--
0080	Childhood Lead Poisoning Prevention Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0080000 9892 2022 502	--	213,886	213,886	--	Transfer	213,886	--
3067	Cigarette and Tobacco Products Compliance Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	3067000 9892 2022 501	--	37,975	37,975	--	--	--	--
3067	Cigarette and Tobacco Products Compliance Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	3067000 9892 2022 502	--	309,025	309,025	--	Transfer	309,025	--
0230	Cigarette and Tobacco Products Surplus Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0230000 9892 2022 501	--	22,032	22,032	--	--	--	--
0230	Cigarette and Tobacco Products Surplus Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0230000 9892 2022 502	--	176,968	176,968	--	Transfer	176,968	--
0231	Health Education Account	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0231000 9892 2022 501	--	15,004	15,004	--	--	--	--
0231	Health Education Account	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0231000 9892 2022 502	--	124,996	124,996	--	Transfer	124,996	--
0235	Public Resources Account	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0235000 9892 2022 501	--	15,842	15,842	--	--	--	--
0235	Public Resources Account	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0235000 9892 2022 502	--	119,158	119,158	--	Transfer	119,158	--
0234	Research Account	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0234000 9892 2022 501	--	3,044	3,044	--	--	--	--
0234	Research Account	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0234000 9892 2022 502	--	26,966	26,966	--	Transfer	26,966	--
0236	Unallocated Account	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0236000 9892 2022 501	--	4,488	4,488	--	--	--	--
0236	Unallocated Account	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0236000 9892 2022 502	--	40,511	40,511	--	Transfer	40,511	--
0088	Clinical Laboratory Improvement Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0088000 9892 2022 501	--	27,227	27,227	--	--	--	--
0088	Clinical Laboratory Improvement Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0088000 9892 2022 502	--	226,473	226,473	--	Transfer	226,473	--
0758	Contingent Fund of the Medical Board of California	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0758000 9892 2022 501	--	71,341	71,341	--	--	--	--
0758	Contingent Fund of the Medical Board of California	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0758000 9892 2022 502	--	619,689	619,689	--	Transfer	619,689	--
0524	Contractors License Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0524000 9892 2022 501	--	156,870	156,870	--	--	--	--
0758	Contractors License Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0758000 9892 2022 502	--	1,338,330	1,338,330	--	Transfer	1,338,330	--
0771	Court Reporters Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0771000 9892 2022 501	--	2,484	2,484	--	--	--	--
0771	Court Reporters Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0771000 9892 2022 502	--	22,516	22,516	--	Transfer	22,516	--
0299	Credit Union Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0299000 9892 2022 501	--	28,390	28,390	--	--	--	--
0299	Credit Union Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0299000 9892 2022 502	--	205,010	205,010	--	Transfer	205,010	--
0463	Deaf and Deafblind Telecommunications Program Administrative Committee Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0463000 9892 2022 501	--	42,908	42,908	--	--	--	--
0463	Deaf and Deafblind Telecommunications Program Administrative Committee Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0463000 9892 2022 502	--	352,092	352,092	--	Transfer	352,092	--
0111	Department of Agriculture Account	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0111000 9892 2022 501	--	117,452	117,452	--	--	--	--
0111	Department of Agriculture Account	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0111000 9892 2022 502	--	1,436,548	1,436,548	--	Transfer	1,436,548	--
0110	Pierce's Disease Management Account	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0110000 9892 2022 501	--	101	101	--	--	--	--
0110	Pierce's Disease Management Account	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0110000 9892 2022 502	--	11,423	11,423	--	Transfer	11,423	--
0108	Department of Pesticide Regulation Account	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0108000 9892 2022 501	--	283,862	283,862	--	--	--	--
0108	Department of Pesticide Regulation Account	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0108000 9892 2022 502	--	1,718,318	1,718,318	--	Transfer	1,718,318	--
0172	Developmental Disabilities Program Development Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0172000 9892 2022 501	--	790	790	--	--	--	--
0172	Developmental Disabilities Program Development Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0172000 9892 2022 502	--	8,236	8,236	--	Transfer	8,236	--
0175	Dispensing Outlets Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0175000 9892 2022 501	--	34	34	--	--	--	--
0175	Dispensing Outlets Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0175000 9892 2022 502	--	34	34	--	--	--	--
3086	DNA Identification Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	3086000 9892 2022 501	--	171,103	171,103	--	--	--	--
3086	DNA Identification Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	3086000 9892 2022 502	--	1,144,897	1,144,897	--	Transfer	1,144,897	--
0642	Domestic Violence Training and Education Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0642000 9892 2022 501	--	361	361	--	--	--	--
0642	Domestic Violence Training and Education Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0642000 9892 2022 502	--	4,648	4,648	--	Transfer	4,648	--
0247	Drinking Water Operator Certification Special Account	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0247000 9892 2022 501	--	3,419	3,419	--	--	--	--
0247	Drinking Water Operator Certification Special Account	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0247000 9892 2022 502	--	29,381	29,381	--	Transfer	29,381	--
3018	Drug and Deceit Safety Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	3018000 9892 2022 501	--	32,738	32,738	--	--	--	--
3018	Drug and Deceit Safety Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	3018000 9892 2022 502	--	245,262	245,262	--	Transfer	245,262	--
3025	Electronic Certification Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	3025000 9892 2022 501	--	1,932	1,932	--	--	--	--
3025	Electronic Certification Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	3025000 9892 2022 502	--	17,068	17,068	--	Transfer	17,068	--
0325	Electronic and Appliance Repair Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0325000 9892 2022 501	--	4,723	4,723	--	--	--	--
0325	Electronic and Appliance Repair Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0325000 9892 2022 502	--	41,277	41,277	--	Transfer	41,277	--
0452	Elevator Safety Account	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0452000 9892 2022 501	--	62,709	62,709	--	--	--	--
0452	Elevator Safety Account	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0452000 9892 2022 502	--	580,291	580,291	--	Transfer	580,291	--
0312	Emergency Medical Services Personnel Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0312000 9892 2022 501	--	4,367	4,367	--	--	--	--
0312	Emergency Medical Services Personnel Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0312000 9892 2022 502	--	42,653	42,653	--	Transfer	42,653	--
0184	Emergency Medical Services Training Program Approval Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0184000 9892 2022 501	--	404	404	--	--	--	--
0184	Emergency Medical Services Training Program Approval Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0184000 9892 2022 502	--	5,596	5,596	--	Transfer	5,596	--
0137	Emergency Medical Technician Certification Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023								

3255	Home Care Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	3255000 9892 2022	501	--	17,321	17,321	--	--	--	--
3255	Home Care Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	3255000 9892 2022	502	--	196,879	196,879	Transfer	156,879	--	--
0792	Home Furnishings and Thermal Insulation Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	0792000 9892 2022	501	--	11,459	11,459	--	--	--	--
0792	Home Furnishings and Thermal Insulation Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	0792000 9892 2022	502	--	99,501	99,501	Transfer	99,501	--	--
0123	Home Rafting Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	0123000 9892 2022	501	--	21,777	21,777	--	--	--	--
3163	Home Rafting Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	3163000 9892 2022	502	--	183,223	183,223	Transfer	183,223	--	--
0121	Hospital Building Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	0121000 9892 2022	501	--	188,601	188,601	--	--	--	--
0121	Hospital Building Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	0121000 9892 2022	502	--	1,536,389	1,536,389	Transfer	1,536,389	--	--
3158	Hospital Quality Assurance Revenue Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	3158000 9892 2022	501	--	901	901	--	--	--	--
3158	Hospital Quality Assurance Revenue Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	3158000 9892 2022	502	--	7,063	7,063	Transfer	7,063	--	--
0367	Indian Gaming Special Distribution Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	0367000 9892 2022	501	--	85,517	85,517	--	--	--	--
0367	Indian Gaming Special Distribution Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	0367000 9892 2022	502	--	557,483	557,483	Transfer	557,483	--	--
0272	Inflant Bulbation Treatment and Prevention Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	0272000 9892 2022	501	--	4,843	4,843	--	--	--	--
0272	Inflant Bulbation Treatment and Prevention Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	0272000 9892 2022	502	--	43,157	43,157	Transfer	43,157	--	--
0217	Insurance Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	0217000 9892 2022	501	--	802,502	802,502	--	--	--	--
0217	Insurance Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	0217000 9892 2022	502	--	6,103,498	6,103,498	Transfer	6,103,498	--	--
3202	Architectural Paint Sewardship Account	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	3202000 9892 2022	501	--	414	414	--	--	--	--
3202	Architectural Paint Sewardship Account	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	3202000 9892 2022	502	--	5,586	5,586	Transfer	5,586	--	--
3195	Carpet Sewardship Account	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	3195000 9892 2022	501	--	2,043	2,043	--	--	--	--
3195	Carpet Sewardship Account	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	3195000 9892 2022	502	--	11,567	11,567	Transfer	11,567	--	--
3065	Electronic Waste Recovery and Recycling Account	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	3065000 9892 2022	501	--	34,806	34,806	--	--	--	--
3065	Electronic Waste Recovery and Recycling Account	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	3065000 9892 2022	502	--	291,154	291,154	Transfer	291,154	--	--
0587	Integrated Waste Management Account	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	0587000 9892 2022	501	--	167,362	167,362	--	--	--	--
0587	Integrated Waste Management Account	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	0587000 9892 2022	502	--	1,078,838	1,078,838	Transfer	1,078,838	--	--
0281	Recycling Market Development Revolving Loan Subaccount	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	0281000 9892 2022	501	--	2,092	2,092	--	--	--	--
0281	Recycling Market Development Revolving Loan Subaccount	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	0281000 9892 2022	502	--	17,508	17,508	Transfer	17,508	--	--
3078	Labor and Workforce Development Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	3078000 9892 2022	501	--	7,527	7,527	--	--	--	--
3078	Labor and Workforce Development Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	3078000 9892 2022	502	--	66,473	66,473	Transfer	66,473	--	--
3152	Labor Enforcement and Compliance Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	3152000 9892 2022	501	--	138,560	138,560	--	--	--	--
3152	Labor Enforcement and Compliance Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	3152000 9892 2022	502	--	1,175,010	1,175,010	Transfer	1,175,010	--	--
3301	Lead Acid Battery Cleaning Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	3301000 9892 2022	501	--	6,491	6,491	--	--	--	--
3301	Lead Acid Battery Cleaning Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	3301000 9892 2022	502	--	6,459	6,459	Transfer	6,459	--	--
3155	Lead Related Construction Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	3155000 9892 2022	501	--	1,775	1,775	--	--	--	--
3155	Lead Related Construction Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	3155000 9892 2022	502	--	16,225	16,225	Transfer	16,225	--	--
0240	Local Agency Deposit Security Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	0240000 9892 2022	501	--	1,622	1,622	--	--	--	--
0240	Local Agency Deposit Security Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	0240000 9892 2022	502	--	12,378	12,378	Transfer	12,378	--	--
0330	Local Revenue Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	0330000 9892 2022	501	--	2,205	2,205	--	--	--	--
0330	Local Revenue Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	0330000 9892 2022	502	--	15,945	15,945	Transfer	15,945	--	--
3297	Major League Sporting Event Raffle Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	3297000 9892 2022	501	--	676	676	--	--	--	--
3297	Major League Sporting Event Raffle Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	3297000 9892 2022	502	--	7,324	7,324	Transfer	7,324	--	--
0933	Managed Care Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	0933000 9892 2022	501	--	183,711	183,711	--	--	--	--
0933	Managed Care Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	0933000 9892 2022	502	--	1,577,879	1,577,879	Transfer	1,577,879	--	--
3288	Marine Control Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	3288000 9892 2022	501	--	31,490	31,490	--	--	--	--
3288	Marine Control Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	3288000 9892 2022	502	--	212,910	212,910	Transfer	212,910	--	--
0212	Marine Invasive Species Control Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	0212000 9892 2022	501	--	6,303	6,303	--	--	--	--
0212	Marine Invasive Species Control Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	0212000 9892 2022	502	--	56,987	56,987	Transfer	56,987	--	--
0074	Medical Waste Management Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	0074000 9892 2022	501	--	9,697	9,697	--	--	--	--
0074	Medical Waste Management Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	0074000 9892 2022	502	--	79,333	79,333	Transfer	79,333	--	--
3099	Mental Health Facility Licensing Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	3099000 9892 2022	501	--	1,347	1,347	--	--	--	--
3099	Mental Health Facility Licensing Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	3099000 9892 2022	502	--	10,683	10,683	Transfer	10,683	--	--
3064	Mental Health Practitioner Education Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	3064000 9892 2022	501	--	356	356	--	--	--	--
3064	Mental Health Practitioner Education Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	3064000 9892 2022	502	--	2,644	2,644	Transfer	2,644	--	--
3065	Mental Health Services Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	3065000 9892 2022	501	--	53,794	53,794	--	--	--	--
3065	Mental Health Services Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	3065000 9892 2022	502	--	456,206	456,206	Transfer	456,206	--	--
0345	Mine Reclamation Account	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	0345000 9892 2022	501	--	7,452	7,452	--	--	--	--
0345	Mine Reclamation Account	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	0345000 9892 2022	502	--	64,548	64,548	Transfer	64,548	--	--
3025	Abandoned Mine Reclamation and Minerals Fund Subaccount	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	3025000 9892 2022	501	--	2,594	2,594	--	--	--	--
3025	Abandoned Mine Reclamation and Minerals Fund Subaccount	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	3025000 9892 2022	502	--	22,465	22,465	Transfer	22,465	--	--
3016	Missing Persons DNA Database Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	3016000 9892 2022	501	--	1,852	1,852	--	--	--	--
3016	Missing Persons DNA Database Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	3016000 9892 2022	502	--	56,148	56,148	Transfer	56,148	--	--
0243	Narcotic Treatment Program Licensing Trust Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	0243000 9892 2022	501	--	6,429	6,429	--	--	--	--
0243	Narcotic Treatment Program Licensing Trust Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	0243000 9892 2022	502	--	54,571	54,571	Transfer	54,571	--	--
3069	Neuropathic Doctors Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	3069000 9892 2022	501	--	1,049	1,049	--	--	--	--
3069	Neuropathic Doctors Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	3069000 9892 2022	502	--	6,591	6,591	Transfer	6,591	--	--
3121	Occupational Safety and Health Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	3121000 9892 2022	501	--	213,800	213,800	--	--	--	--
3121	Occupational Safety and Health Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	3121000 9892 2022	502	--	1,783,200	1,783,200	Transfer	1,783,200	--	--
3017	Occupational Therapy Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	3017000 9892 2022	501	--	3,964	3,964	--	--	--	--
3017	Occupational Therapy Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	3017000 9892 2022	502	--	38,098	38,098	Transfer	38,098	--	--
3046	Oil, Gas, and Geothermal Administrative Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	3046000 9892 2022	501	--	196,119	196,119	--	--	--	--
3046	Oil, Gas, and Geothermal Administrative Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	3046000 9892 2022	502	--	1,656,881	1,656,881	Transfer	1,656,881	--	--
0320	Oil Spill Prevention and Administration Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	0320000 9892 2022	501	--	113,852	113,852	--	--	--	--
0320	Oil Spill Prevention and Administration Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	0320000 9892 2022	502	--	953,148	953,148	Transfer	953,148	--	--
0321	Oil Spill Response Trust Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	0321000 9892 2022	501	--	3,076	3,076	--	--	--	--
0321	Oil Spill Response Trust Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20825(c)(2)	2022-2023	0321000 9892 2022	502	--	24,985	24,985	Transfer	24,985	--	--
0264	Osteopathic Medical Board of California Contingent Fund	9892														

3386	Safe Neighborhoods and Schools Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	3286000 9892 2022 502	--	1,794	Transfer 1,794	--	--	--	--
3347	School Land Bank Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	047000 9892 2022 501	--	742	Transfer 742	--	--	--	--
3340	Secondhand Dealer and Pawnbroker Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0347000 9892 2022 502	--	8,258	Transfer 8,258	--	--	--	--
3340	Secondhand Dealer and Pawnbroker Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	3240000 9892 2022 501	--	996	Transfer 996	--	--	--	--
3387	Second Chance Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	3540000 9892 2022 502	--	5,004	Transfer 5,004	--	--	--	--
3287	Secretary of State's Business Fees Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	3297000 9892 2022 501	--	2,043	Transfer 2,043	--	--	--	--
0238	Self Insurance Plans Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	3287000 9892 2022 502	--	17,957	Transfer 17,957	--	--	--	--
0386	Self Insurance Plans Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0220000 9892 2022 501	--	122,254	Transfer 122,254	--	--	--	--
0256	Sexual Predator Public Information Account	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0290000 9892 2022 501	--	6,320	Transfer 6,320	--	--	--	--
0256	Sexual Predator Public Information Account	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0295000 9892 2022 501	--	157	Transfer 157	--	--	--	--
0256	Sexual Predator Public Information Account	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0295000 9892 2022 502	--	1,843	Transfer 1,843	--	--	--	--
0141	Soil Conservation Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0141000 9892 2022 501	--	4,048	Transfer 4,048	--	--	--	--
0386	Solid Waste Deposit Site Cleanup Trust Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0386000 9892 2022 502	--	50,952	Transfer 50,952	--	--	--	--
0386	Solid Waste Deposit Site Cleanup Trust Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0386000 9892 2022 501	--	1,438	Transfer 1,438	--	--	--	--
0376	Speech Language Pathology and Audiology and Hearing Aid Dispensers Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0376000 9892 2022 501	--	12,564	Transfer 12,564	--	--	--	--
0376	Speech Language Pathology and Audiology and Hearing Aid Dispensers Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0376000 9892 2022 502	--	3,934	Transfer 3,934	--	--	--	--
0152	State Board of Chiropractic Examiners Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0152000 9892 2022 501	--	8,770	Transfer 8,770	--	--	--	--
0152	State Board of Chiropractic Examiners Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0152000 9892 2022 502	--	76,230	Transfer 76,230	--	--	--	--
8069	State Community Corrections Performance Incentives Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	8069000 9892 2022 501	--	967	Transfer 967	--	--	--	--
8069	State Community Corrections Performance Incentives Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	8069000 9892 2022 502	--	4,433	Transfer 4,433	--	--	--	--
3037	State Court Facilities Construction Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	3037000 9892 2022 501	--	85,382	Transfer 85,382	--	--	--	--
3037	State Court Facilities Construction Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	3037000 9892 2022 502	--	698,618	Transfer 698,618	--	--	--	--
3142	State Dental Assistant Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	3142000 9892 2022 501	--	650	Transfer 650	--	--	--	--
3142	State Dental Assistant Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	3142000 9892 2022 502	--	(650)	Transfer (650)	--	--	--	--
3140	State Dental Hygienist Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	3140000 9892 2022 501	--	3,432	Transfer 3,432	--	--	--	--
3140	State Dental Hygienist Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	3140000 9892 2022 502	--	33,568	Transfer 33,568	--	--	--	--
0741	State Dentists Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0741000 9892 2022 501	--	34,922	Transfer 34,922	--	--	--	--
0741	State Dentists Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0741000 9892 2022 502	--	316,078	Transfer 316,078	--	--	--	--
3068	State Department of Public Health Licensing and Certification Program Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	3068000 9892 2022 502	--	345,124	Transfer 345,124	--	--	--	--
3068	State Department of Public Health Licensing and Certification Program Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	3068000 9892 2022 501	--	2,833,876	Transfer 2,833,876	--	--	--	--
0102	State Fire Marshal Licensing and Certification Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0102000 9892 2022 501	--	7,886	Transfer 7,886	--	--	--	--
0102	State Fire Marshal Licensing and Certification Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0102000 9892 2022 502	--	68,124	Transfer 68,124	--	--	--	--
0289	State HCAP Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0289000 9892 2022 501	--	558	Transfer 558	--	--	--	--
0289	State HCAP Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0289000 9892 2022 502	--	4,442	Transfer 4,442	--	--	--	--
0763	State Patrol Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0763000 9892 2022 501	--	3,718	Transfer 3,718	--	--	--	--
0763	State Patrol Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0763000 9892 2022 502	--	34,281	Transfer 34,281	--	--	--	--
0382	State Parks and Recreation Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0382000 9892 2022 501	--	585,395	Transfer 585,395	--	--	--	--
0382	State Parks and Recreation Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0382000 9892 2022 502	--	8,923,021	Transfer 8,923,021	--	--	--	--
3150	State Public Works Enforcement Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	3150000 9892 2022 501	--	26,158	Transfer 26,158	--	--	--	--
3150	State Public Works Enforcement Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	3150000 9892 2022 502	--	225,842	Transfer 225,842	--	--	--	--
0338	Strong Motion Instrumentation and Seismic Hazards Mapping Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0338000 9892 2022 501	--	24,300	Transfer 24,300	--	--	--	--
0338	Strong Motion Instrumentation and Seismic Hazards Mapping Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0338000 9892 2022 502	--	202,610	Transfer 202,610	--	--	--	--
0389	Structural Pest Control Education and Enforcement Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0389000 9892 2022 501	--	476	Transfer 476	--	--	--	--
0389	Structural Pest Control Education and Enforcement Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0389000 9892 2022 502	--	3,384	Transfer 3,384	--	--	--	--
0775	Structural Pest Control Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0775000 9892 2022 501	--	10,350	Transfer 10,350	--	--	--	--
0775	Structural Pest Control Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0775000 9892 2022 502	--	90,800	Transfer 90,800	--	--	--	--
0407	Tax Credit Allocation Fee Account	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0407000 9892 2022 501	--	8,962	Transfer 8,962	--	--	--	--
0407	Tax Credit Allocation Fee Account	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0407000 9892 2022 502	--	52,038	Transfer 52,038	--	--	--	--
0448	Occupancy Compliance Monitoring Account	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0448000 9892 2022 501	--	16,239	Transfer 16,239	--	--	--	--
0448	Occupancy Compliance Monitoring Account	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0448000 9892 2022 502	--	18,761	Transfer 18,761	--	--	--	--
0407	Teacher Credentials Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0407000 9892 2022 501	--	45,025	Transfer 45,025	--	--	--	--
0407	Teacher Credentials Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0407000 9892 2022 502	--	379,375	Transfer 379,375	--	--	--	--
0470	Test Development and Administration Account	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0470000 9892 2022 501	--	11,138	Transfer 11,138	--	--	--	--
0470	Test Development and Administration Account	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0470000 9892 2022 502	--	95,882	Transfer 95,882	--	--	--	--
0270	Technical Assistance Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0270000 9892 2022 501	--	87,971	Transfer 87,971	--	--	--	--
0270	Technical Assistance Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0270000 9892 2022 502	--	790,029	Transfer 790,029	--	--	--	--
3212	Timber Regulation and Forest Restoration Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	3212000 9892 2022 501	--	94,645	Transfer 94,645	--	--	--	--
3212	Timber Regulation and Forest Restoration Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	3212000 9892 2022 502	--	803,355	Transfer 803,355	--	--	--	--
0764	Tissue Bank License Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0764000 9892 2022 501	--	1,772	Transfer 1,772	--	--	--	--
0076	Tissue Bank License Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0076000 9892 2022 502	--	16,228	Transfer 16,228	--	--	--	--
0158	Travel Seller Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0158000 9892 2022 501	--	1,584	Transfer 1,584	--	--	--	--
0158	Travel Seller Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0158000 9892 2022 502	--	17,016	Transfer 17,016	--	--	--	--
0822	Trail Court Trust Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0822000 9892 2022 501	--	5,098	Transfer 5,098	--	--	--	--
0822	Trail Court Trust Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0822000 9892 2022 502	--	70,802	Transfer 70,802	--	--	--	--
0439	Underground Storage Tank Cleanup Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0439000 9892 2022 501	--	331,906	Transfer 331,906	--	--	--	--
0439	Underground Storage Tank Cleanup Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0439000 9892 2022 502	--	3,286,094	Transfer 3,286,094	--	--	--	--
3284	Water Cleanup Subaccount	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	3284000 9892 2022 501	--	1,693	Transfer 1,693	--	--	--	--
3284	Water Cleanup Subaccount	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	3284000 9892 2022 502	--	59,307	Transfer 59,307	--	--	--	--
3087	Water Pollution Control Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	3087000 9892 2022 501	--	27,283	Transfer 27,283	--	--	--	--
3087	Water Pollution Control Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	3087000 9892 2022 502	--	240,777	Transfer 240,777	--	--	--	--
0471	Universal Lifeline Telephone Service Trust Administrative Committee Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0471000 9892 2022 501	--	3,309	Transfer 3,309	--	--	--	--
0471	Universal Lifeline Telephone Service Trust Administrative Committee Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0471000 9892 2022 502	--	28,691	Transfer 28,691	--	--	--	--
3257	Used Mattress Recycling Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	3257000 9892 2022 501	--	1,284	Transfer 1,284	--	--	--	--
3257	Used Mattress Recycling Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	3257000 9892 2022 502	--	10,718	Transfer 10,718	--	--	--	--
0478	Vehicle Inspection and Repair Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0478000 9892 2022 501	--	588	Transfer 588	--	--	--	--
0478	Vehicle Inspection and Repair Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0478000 9892 2022 502	--	4,442	Transfer 4,442	--	--	--	--
0421	Vehicle Inspection and Repair Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC 20826(c)(2)	2022-2023	0421000 9892 2022 501	--	288,292	Transfer 288,292	--	--	--	--
0421	Vehicle Inspection and Repair Fund	98													

3016	Missing Persons DNA Database Fund	9900	Statewide General Administration Expenditures (Pro-Rata)	State Operations	Government	04/31/16, SEC. 1274	2022-2025	3016000 9900 2022 590	--	200,118	200,118	--	--	--	--	--	--
0462	Narcotic Treatment Program Licensee Trust Fund	9900	Statewide General Administration Expenditures (Pro-Rata)	State Operations	Government	04/31/16, SEC. 1274	2022-2025	0543000 9900 2022 590	--	143,261	143,261	--	--	--	--	--	--
3069	Narcotics Doctors Fund	9900	Statewide General Administration Expenditures (Pro-Rata)	State Operations	Government	04/31/16, SEC. 1274	2022-2025	3264000 9900 2022 590	--	16,544	16,544	--	--	--	--	--	--
0238	Northern California Veterans Cemetery Perpetual Maintenance Fund	9900	Statewide General Administration Expenditures (Pro-Rata)	State Operations	Government	04/31/16, SEC. 1274	2022-2025	0238000 9900 2022 590	--	5,229	5,229	--	--	--	--	--	--
3161	Occupational Safety and Health Fund	9900	Statewide General Administration Expenditures (Pro-Rata)	State Operations	Government	04/31/16, SEC. 1274	2022-2025	3171000 9900 2022 590	--	4,252,265	4,252,265	--	--	--	--	--	--
3017	Occupational Therapy Fund	9900	Statewide General Administration Expenditures (Pro-Rata)	State Operations	Government	04/31/16, SEC. 1274	2022-2025	3017000 9900 2022 590	--	230,464	230,464	--	--	--	--	--	--
0263	Off Highway Vehicle Trust Fund	9900	Statewide General Administration Expenditures (Pro-Rata)	State Operations	Government	04/31/16, SEC. 1274	2022-2025	0263000 9900 2022 590	--	2,947,545	2,947,545	--	--	--	--	--	--
3046	Oil, Gas, and Geothermal Administrative Fund	9900	Statewide General Administration Expenditures (Pro-Rata)	State Operations	Government	04/31/16, SEC. 1274	2022-2025	3046000 9900 2022 590	--	5,020,020	5,020,020	--	--	--	--	--	--
3209	Oil and Gas Environmental Remediation Account	9900	Statewide General Administration Expenditures (Pro-Rata)	State Operations	Government	04/31/16, SEC. 1274	2022-2025	3209000 9900 2022 590	--	25,448	25,448	--	--	--	--	--	--
0300	Oil Spill Prevention and Administration Fund	9900	Statewide General Administration Expenditures (Pro-Rata)	State Operations	Government	04/31/16, SEC. 1274	2022-2025	0300000 9900 2022 590	--	2,842,314	2,842,314	--	--	--	--	--	--
0262	Oil Spill Response Trust Fund	9900	Statewide General Administration Expenditures (Pro-Rata)	State Operations	Government	04/31/16, SEC. 1274	2022-2025	0262000 9900 2022 590	--	4,128	4,128	--	--	--	--	--	--
0210	Osteopathic Medical Board of California Contingent Fund	9900	Statewide General Administration Expenditures (Pro-Rata)	State Operations	Government	04/31/16, SEC. 1274	2022-2025	0210000 9900 2022 590	--	219,689	219,689	--	--	--	--	--	--
0214	Outpatient Staffing Fund of the Medical Board of California	9900	Statewide General Administration Expenditures (Pro-Rata)	State Operations	Government	04/31/16, SEC. 1274	2022-2025	0214000 9900 2022 590	--	1,727	1,727	--	--	--	--	--	--
0100	Perinatal Infection Control Account	9900	Statewide General Administration Expenditures (Pro-Rata)	State Operations	Government	04/31/16, SEC. 1274	2022-2025	0100000 9900 2022 590	--	24,107	24,107	--	--	--	--	--	--
3328	Pharmaceutical and Sharps Stewardship Fund	9900	Statewide General Administration Expenditures (Pro-Rata)	State Operations	Government	04/31/16, SEC. 1274	2022-2025	3328000 9900 2022 590	--	191,912	191,912	--	--	--	--	--	--
0767	Pharmacy Board Contingent Fund	9900	Statewide General Administration Expenditures (Pro-Rata)	State Operations	Government	04/31/16, SEC. 1274	2022-2025	0767000 9900 2022 590	--	1,933,767	1,933,767	--	--	--	--	--	--
0198	Physical Therapy Fund	9900	Statewide General Administration Expenditures (Pro-Rata)	State Operations	Government	04/31/16, SEC. 1274	2022-2025	0198000 9900 2022 590	--	444,143	444,143	--	--	--	--	--	--
0280	Physician Assistant Fund	9900	Statewide General Administration Expenditures (Pro-Rata)	State Operations	Government	04/31/16, SEC. 1274	2022-2025	0280000 9900 2022 590	--	252,485	252,485	--	--	--	--	--	--
3244	Political Disclosure, Accountability, Transparency, and Access Fund	9900	Statewide General Administration Expenditures (Pro-Rata)	State Operations	Government	04/31/16, SEC. 1274	2022-2025	3244000 9900 2022 590	--	25,181	25,181	--	--	--	--	--	--
0463	Pressure Vessel Account	9900	Statewide General Administration Expenditures (Pro-Rata)	State Operations	Government	04/31/16, SEC. 1274	2022-2025	0463000 9900 2022 590	--	220,775	220,775	--	--	--	--	--	--
0305	Private Postsecondary Education Administration Fund	9900	Statewide General Administration Expenditures (Pro-Rata)	State Operations	Government	04/31/16, SEC. 1274	2022-2025	0305000 9900 2022 590	--	1,371,523	1,371,523	--	--	--	--	--	--
0239	Private Security Services Fund	9900	Statewide General Administration Expenditures (Pro-Rata)	State Operations	Government	04/31/16, SEC. 1274	2022-2025	0239000 9900 2022 590	--	1,068,070	1,068,070	--	--	--	--	--	--
0170	Professional Engineer's Land Surveyor's, and Geologist's Fund	9900	Statewide General Administration Expenditures (Pro-Rata)	State Operations	Government	04/31/16, SEC. 1274	2022-2025	0170000 9900 2022 590	--	848,560	848,560	--	--	--	--	--	--
3108	Professional Fiduciary Fund	9900	Statewide General Administration Expenditures (Pro-Rata)	State Operations	Government	04/31/16, SEC. 1274	2022-2025	3108000 9900 2022 590	--	38,108	38,108	--	--	--	--	--	--
0300	Professional Forester Registration Fund	9900	Statewide General Administration Expenditures (Pro-Rata)	State Operations	Government	04/31/16, SEC. 1274	2022-2025	0300000 9900 2022 590	--	18,209	18,209	--	--	--	--	--	--
0374	Psychology Fund	9900	Statewide General Administration Expenditures (Pro-Rata)	State Operations	Government	04/31/16, SEC. 1274	2022-2025	0374000 9900 2022 590	--	455,274	455,274	--	--	--	--	--	--
0381	Public Interest Research, Development, and Demonstration Fund	9900	Statewide General Administration Expenditures (Pro-Rata)	State Operations	Government	04/31/16, SEC. 1274	2022-2025	0381000 9900 2022 590	--	79,967	79,967	--	--	--	--	--	--
3109	Natural Gas Subaccount	9900	Statewide General Administration Expenditures (Pro-Rata)	State Operations	Government	04/31/16, SEC. 1274	2022-2025	3109000 9900 2022 590	--	239,802	239,802	--	--	--	--	--	--
0085	Public Rights Law Enforcement Special Fund	9900	Statewide General Administration Expenditures (Pro-Rata)	State Operations	Government	04/31/16, SEC. 1274	2022-2025	0085000 9900 2022 590	--	1,035,550	1,035,550	--	--	--	--	--	--
0328	Public School Planning, Design and Construction Review Revolving Fund	9900	Statewide General Administration Expenditures (Pro-Rata)	State Operations	Government	04/31/16, SEC. 1274	2022-2025	0328000 9900 2022 590	--	134,673	134,673	--	--	--	--	--	--
0209	Public Utilities Commission Public Accounts Office Account	9900	Statewide General Administration Expenditures (Pro-Rata)	State Operations	Government	04/31/16, SEC. 1274	2022-2025	0209000 9900 2022 590	--	2,197,608	2,197,608	--	--	--	--	--	--
7016	Radiation Control Commission's Office Account	9900	Statewide General Administration Expenditures (Pro-Rata)	State Operations	Government	04/31/16, SEC. 1274	2022-2025	7016000 9900 2022 590	--	776,186	776,186	--	--	--	--	--	--
0400	Real Estate Appraisers Registration Fund	9900	Statewide General Administration Expenditures (Pro-Rata)	State Operations	Government	04/31/16, SEC. 1274	2022-2025	0400000 9900 2022 590	--	349,481	349,481	--	--	--	--	--	--
0317	Real Estate Fund	9900	Statewide General Administration Expenditures (Pro-Rata)	State Operations	Government	04/31/16, SEC. 1274	2022-2025	0317000 9900 2022 590	--	3,811,764	3,811,764	--	--	--	--	--	--
0407	Research and Research Account	9900	Statewide General Administration Expenditures (Pro-Rata)	State Operations	Government	04/31/16, SEC. 1274	2022-2025	0407000 9900 2022 590	--	24,860	24,860	--	--	--	--	--	--
0181	Registered Nurse Education Fund	9900	Statewide General Administration Expenditures (Pro-Rata)	State Operations	Government	04/31/16, SEC. 1274	2022-2025	0181000 9900 2022 590	--	26,161	26,161	--	--	--	--	--	--
0088	Registry of Charitable Trusts Fund	9900	Statewide General Administration Expenditures (Pro-Rata)	State Operations	Government	04/31/16, SEC. 1274	2022-2025	0088000 9900 2022 590	--	306,177	306,177	--	--	--	--	--	--
0382	Removal and Remediation Action Subaccount	9900	Statewide General Administration Expenditures (Pro-Rata)	State Operations	Government	04/31/16, SEC. 1274	2022-2025	0382000 9900 2022 590	--	129,707	129,707	--	--	--	--	--	--
0329	Renewable Resource Trust Fund	9900	Statewide General Administration Expenditures (Pro-Rata)	State Operations	Government	04/31/16, SEC. 1274	2022-2025	0329000 9900 2022 590	--	111,015	111,015	--	--	--	--	--	--
0193	Respiratory Care Fund	9900	Statewide General Administration Expenditures (Pro-Rata)	State Operations	Government	04/31/16, SEC. 1274	2022-2025	0193000 9900 2022 590	--	267,822	267,822	--	--	--	--	--	--
0142	Safe and Alcohol Drinking Water Fund	9900	Statewide General Administration Expenditures (Pro-Rata)	State Operations	Government	04/31/16, SEC. 1274	2022-2025	0142000 9900 2022 590	--	1,212,546	1,212,546	--	--	--	--	--	--
0304	Safe Drinking Water and Toxic Enforcement Fund	9900	Statewide General Administration Expenditures (Pro-Rata)	State Operations	Government	04/31/16, SEC. 1274	2022-2025	0304000 9900 2022 590	--	1,832,917	1,832,917	--	--	--	--	--	--
3056	Safe Drinking Water and Toxic Enforcement Fund	9900	Statewide General Administration Expenditures (Pro-Rata)	State Operations	Government	04/31/16, SEC. 1274	2022-2025	3056000 9900 2022 590	--	178,712	178,712	--	--	--	--	--	--
0083	Safe Energy Research and Education Fund	9900	Statewide General Administration Expenditures (Pro-Rata)	State Operations	Government	04/31/16, SEC. 1274	2022-2025	0083000 9900 2022 590	--	1,826,528	1,826,528	--	--	--	--	--	--
0286	Safe Neighborhoods and Schools Fund	9900	Statewide General Administration Expenditures (Pro-Rata)	State Operations	Government	04/31/16, SEC. 1274	2022-2025	0286000 9900 2022 590	--	183,478	183,478	--	--	--	--	--	--
3086	Safe of Tobacco to Minors Control Account	9900	Statewide General Administration Expenditures (Pro-Rata)	State Operations	Government	04/31/16, SEC. 1274	2022-2025	3086000 9900 2022 590	--	1,161	1,161	--	--	--	--	--	--
10247	Safe Joseph Van Der Kamp's Fund	9900	Statewide General Administration Expenditures (Pro-Rata)	State Operations	Government	04/31/16, SEC. 1274	2022-2025	1024700 9900 2022 590	--	32,247	32,247	--	--	--	--	--	--
0347	School Land Bank Fund	9900	Statewide General Administration Expenditures (Pro-Rata)	State Operations	Government	04/31/16, SEC. 1274	2022-2025	0347000 9900 2022 590	--	143,919	143,919	--	--	--	--	--	--
0260	Secondhand Dealer and Pawnbroker Fund	9900	Statewide General Administration Expenditures (Pro-Rata)	State Operations	Government	04/31/16, SEC. 1274	2022-2025	0260000 9900 2022 590	--	36,096	36,096	--	--	--	--	--	--
3062	Secretary of State Business Fees Fund	9900	Statewide General Administration Expenditures (Pro-Rata)	State Operations	Government	04/31/16, SEC. 1274	2022-2025	3062000 9900 2022 590	--	3,260,246	3,260,246	--	--	--	--	--	--
0366	Sell Insurance Plans Fund	9900	Statewide General Administration Expenditures (Pro-Rata)	State Operations	Government	04/31/16, SEC. 1274	2022-2025	0366000 9900 2022 590	--	173,973	173,973	--	--	--	--	--	--
3368	Senior Citizens and Disabled Citizens Property Tax Postponement Fund	9900	Statewide General Administration Expenditures (Pro-Rata)	State Operations	Government	04/31/16, SEC. 1274	2022-2025	3368000 9900 2022 590	--	205,428	205,428	--	--	--	--	--	--
0566	Sexual Predator Public Information Account	9900	Statewide General Administration Expenditures (Pro-Rata)	State Operations	Government	04/31/16, SEC. 1274	2022-2025	0566000 9900 2022 590	--	8,943	8,943	--	--	--	--	--	--
0149	Soil Conservation Fund	9900	Statewide General Administration Expenditures (Pro-Rata)	State Operations	Government	04/31/16, SEC. 1274	2022-2025	0149000 9900 2022 590	--	248,229	248,229	--	--	--	--	--	--
0131	Specialized Licensee Fees Fund	9900	Statewide General Administration Expenditures (Pro-Rata)	State Operations	Government	04/31/16, SEC. 1274	2022-2025	0131000 9900 2022 590	--	5,913	5,913	--	--	--	--	--	--
0376	Speech Language Pathology and Audiology and Hearing Aid Dispensers Fund	9900	Statewide General Administration Expenditures (Pro-Rata)	State Operations	Government	04/31/16, SEC. 1274	2022-2025	0376000 9900 2022 590	--	143,889	143,889	--	--	--	--	--	--
0152	State Board of Chiropractic Examiners Fund	9900	Statewide General Administration Expenditures (Pro-Rata)	State Operations	Government	04/31/16, SEC. 1274	2022-2025	0152000 9900 2022 590	--	378,338	378,338	--	--	--	--	--	--
3527	State Court Facilities Construction Fund	9900	Statewide General Administration Expenditures (Pro-Rata)	State Operations	Government	04/31/16, SEC. 1274	2022-2025	3527000 9900 2022 590	--	13,733,372	13,733,372	--	--	--	--	--	--
3140	State Dental Hygiene Fund	9900	Statewide General Administration Expenditures (Pro-Rata)	State Operations	Government	04/31/16, SEC. 1274	2022-2025	3140000 9900 2022 590	--	172,739	172,739	--	--	--	--	--	--
0741	State Dentistry Fund	9900	Statewide General Administration Expenditures (Pro-Rata)	State Operations	Government	04/31/16, SEC. 1274	2022-2025	0741000 9900 2022 590	--	1,352,087	1,352,087	--	--	--	--	--	--
3529	State Dental Uninsured Account	9900	Statewide General Administration Expenditures (Pro-Rata)	State Operations	Government	04/31/16, SEC. 1274	2022-2025	3529000 9900 2022 590	--	8,371	8,371	--	--	--	--	--	--
3068	State Department of Public Health Licensing and Certification Program Fund	9900	Statewide General Administration Expenditures (Pro-Rata)	State Operations	Government	04/31/16, SEC. 1274	2022-2025	3068000 9900 2022 590	--	9,886,072	9,886,072	--	--	--	--	--	--
0102	State Fire Marshal Licensing and Certification Fund	9900	Statewide General Administration Expenditures (Pro-Rata)	State Operations	Government	04/31/16, SEC. 1274	2022-2025	0102000 9900 2022 590	--	292,365	292,365	--	--	--	--	--	--
0289	State HCAP Fund	9900	Statewide General Administration Expenditures (Pro-Rata)	State Operations	Government	04/31/16, SEC. 1274	2022-2025	0289000 9900 2022 590	--	20,515	20,515	--	--	--	--	--	--
0783	Optometry Fund	9900	Statewide General Administration Expenditures (Pro-Rata)	State Operations	Government	04/31/16, SEC. 1274	2022-2025	0783000 9900 2022 590	--	198,779	198,779	--	--	--	--	--	--
3160	State Public Works Enforcement Fund	9900	Statewide General Administration Expenditures (Pro-Rata)	State Operations	Government	04/31/16, SEC. 1274	2022-2025	3160000 9900 2022 590	--	715,737	715,737	--	--	--	--	--	--
0199	State Trail Cart Improvement and Modernization Fund	9900	Statewide General Administration Expenditures (Pro-Rata)	State Operations	Government	04/31/16, SEC. 1274	2022-2025	0199000 9900 2022 590	--	180,012	180,012	--	--	--	--	--	--
0338	Strong Motion Instrumentation and Seismic Hazards Mapping Fund	9															

**COMPARATIVE STATEMENT OF
ACTUAL AND BUDGETED EXPENDITURES
FOR THE FISCAL YEAR ENDED JUNE 30, 2023
(Amounts in dollars)**

	GENERAL FUND		OTHER GOVERNMENTAL COST FUNDS	
	EXPENDITURES	BUDGETED	EXPENDITURES	BUDGETED
Legislative, Judicial, and Executive/Governor				
Legislative/Governor				
Assembly	224,468,000	224,468,000	857,216	857,216
Joint Expenses	—	—	171,159,318	171,159,318
Legislative Counsel Bureau	188,882,000	188,882,000	—	—
Senate	170,357,000	170,357,000	1,193,907	1,193,907
Judicial				
Commission on Judicial Performance	6,352,836	7,419,141	—	—
Contributions to Judges' Retirement System	296,568,942	296,568,942	—	—
Judicial Branch	3,148,501,578	3,507,573,947	1,595,816,276	1,744,362,151
Executive/Governor				
California ABLE Act Board	1,115,812	1,441,000	—	—
California Alternative Energy & Advanced Transportation Financing Authority	—	—	323,013	538,000
California Debt and Investment Advisory Commission	—	—	3,677,999	4,044,000
California Debt Limit Allocation Committee	—	—	2,379,470	3,573,000
California Educational Facilities Authority	—	—	71,458	79,000
California Gambling Control Commission	10,751	11,000	7,956,108	8,514,000
California Health Facilities Financing Authority	49,777,256	49,924,657	150,113,732	151,412,508
California (HOPE) for Children Trust Account Board	100,000,000	100,000,000	—	—
California Pollution Control Financing Authority	50,000,000	50,000,000	—	—
California School Finance Authority	184,719,883	185,014,000	—	—
California State Controller's Office	105,026,149	194,490,734	13,025,566	13,136,000
California State Treasurer's Office	13,933,725	15,434,000	—	—

California Tax Credit Allocation Committee	—	—	9,900,930	14,315,000
Department of Insurance	5,832,768	6,722,000	316,392,395	333,609,000
Department of Justice	457,024,839	469,037,321	358,509,897	381,082,678
Governor's Office	24,779,405	26,346,000	115,000	115,000
Governor's Office of Business and Economic Development	1,900,655,750	1,938,911,838	181,534,552	257,127,406
Office of Emergency Services	4,894,784,746	5,067,294,782	(3,877,369,255)	(3,857,357,855)
Office of Planning and Research	184,958,893	189,766,161	155,536,536	236,059,987
Office of Tax Appeals	23,478,009	28,061,000	—	—
Office of Technology and Solutions Integration	2,402,575	2,889,000	—	—
Office of the Inspector General	30,751,260	44,059,000	—	—
Office of the Lieutenant Governor	2,079,957	2,810,000	—	—
Scholarshare Investment Board	154,288,882	201,943,000	—	—
Secretary for Business, Consumer Services, and Housing Agency	1,060,036,473	1,061,369,872	995,198	1,137,000
Secretary for California Health and Human Services Agency	128,507,260	131,840,752	1,555,373	2,256,000
Secretary for Environmental Protection	7,619,919	20,638,667	14,416,999	19,112,000
Secretary for Government Operations Agency	55,821,833	69,708,007	4,075,938	20,000,000
Secretary for Labor and Workforce Development Agency	479,102	2,849,000	1,000,464	3,801,799
Secretary of State	99,380,390	123,015,862	49,669,651	80,490,259
Citizens Redistricting Commission	2,393,509	6,048,000	—	—
Secretary for Transportation Agency	21,630,000	21,630,000	81,426,080	83,261,914
Secretary of the Natural Resources	260,717,303	283,519,108	31,992,942	42,081,606
State Board of Equalization	28,828,451	33,397,000	—	—
Total Legislative, Judicial, and Executive/Governor	13,886,165,256	14,723,440,791	(723,673,237)	(284,039,106)

Business, Consumer Services, and Housing

Alcoholic Beverage Control Appeals Board	—	—	1,259,209	1,438,000
California Horse Racing Board	—	—	20,034,834	20,166,000
California Privacy Protection Agency	4,600,431	10,534,004	—	—
Cannabis Control Appeals Panel	—	—	2,403,157	3,302,000

Civil Rights Department	57,495,570	57,815,005	—	536,000
Department of Alcoholic Beverage Control	—	—	93,803,445	96,233,000
Department of Cannabis Control	171,522	171,522	150,372,843	189,418,257
Department of Consumer Affairs	20,426,439	20,454,464	582,312,710	707,310,169
Department of Financial Protection and Innovation	2,097,796	2,097,796	144,701,110	151,664,237
Department of Housing and Community Development	1,852,677,765	2,157,884,592	23,432,668	1,978,940,963
Department of Real Estate	—	—	60,856,250	60,891,951
Total Business, Consumer Services, and Housing	1,937,469,523	2,248,957,383	1,079,176,226	3,209,900,577

Transportation

Board of Pilot Commissioners for the Bays of San Francisco, San Pablo, and Suisun	—	—	2,641,260	3,146,000
California Transportation Commission	520,238	547,000	8,147,166	9,129,000
Department of Motor Vehicles	216,534,882	225,082,446	1,379,452,226	1,437,850,694
Department of the California Highway Patrol	20,219,854	30,200,000	2,923,381,811	2,956,363,460
Department of Transportation	729,716,042	731,786,966	7,047,030,292	8,642,369,646
High-Speed Rail Authority	—	—	(280,997,234)	(280,997,234)
High-Speed Rail Authority Office of the Inspector General	—	—	—	1,000,000
State Transit Assistance	—	—	1,340,956,886	1,340,956,886
Total Transportation	966,991,016	987,616,412	12,420,612,407	14,109,818,452

Natural Resources

Baldwin Hills Conservancy	422,000	422,000	397,469	425,000
California Coastal Commission	31,567,960	32,373,562	3,467,421	4,382,000
California Conservation Corps	120,912,143	130,950,278	54,439,812	62,934,282
California Tahoe Conservancy	12,199,837	12,199,837	4,746,686	6,519,930
Coachella Valley Mountains Conservancy	2,603,573	2,603,573	422,807	435,000
Colorado River Board of California	(350,465)	—	—	—
Delta Protection Commission	—	—	1,292,129	1,470,000

Delta Stewardship Council	19,790,450	19,965,660	1,340,885	1,365,000
Department of Conservation	156,025,586	161,349,447	191,618,800	202,870,667
Department of Fish and Wildlife	313,820,261	328,304,765	300,029,975	353,552,005
Department of Forestry and Fire Protection	2,962,491,735	3,350,402,660	285,252,784	353,144,843
Department of Parks and Recreation	666,383,662	728,613,681	425,774,234	492,234,170
Department of Water Resources	1,632,427,605	1,702,815,372	689,732,969	691,771,775
Energy Resources Conservation and Development Commission	538,486,831	541,163,579	262,664,245	299,614,728
Exposition Park	29,077,940	30,526,800	10,960,885	11,892,391
California African-American Museum	3,646,941	3,647,000	348,000	348,000
Native American Heritage Commission	3,467,198	3,637,000	—	—
Office of Energy Infrastructure Safety	—	—	25,130,523	42,061,000
Sacramento-San Joaquin Delta Conservancy	7,173,919	7,388,566	124,710	130,000
San Diego River Conservancy	6,425,607	6,514,386	403,199	409,000
San Francisco Bay Conservation and Development Commission	8,403,037	8,408,000	1,929,987	1,930,000
San Gabriel & Lower Los Angeles Rivers and Mountains Conservancy	24,756,616	47,915,881	394,367	571,000
San Joaquin River Conservancy	6,915,193	6,915,193	554,279	603,000
Santa Monica Mountains Conservancy	18,762,033	18,762,033	96,412	291,664
Sierra Nevada Conservancy	61,314,561	61,314,561	5,580,837	5,587,000
Special Resources Programs	—	—	5,244,136	5,523,000
State Coastal Conservancy	79,890,332	88,969,987	20,214,700	20,798,952
State Lands Commission	34,589,370	41,051,336	20,756,029	25,268,000
Wildlife Conservation Board	185,211,028	185,505,296	8,875,240	9,286,039
Total Natural Resources	6,926,414,953	7,521,720,453	2,321,793,520	2,595,418,446

Environmental Protection

Department of Pesticide Regulation	9,912,844	14,147,476	119,053,784	123,375,598
Department of Resources Recycling and Recovery	135,370,515	140,647,340	1,598,859,833	1,631,847,533
Department of Toxic Substances Control	111,318,739	118,312,263	265,246,252	333,185,525
Office of Environmental Health Hazard Assessment	14,583,879	15,917,018	16,324,534	18,672,000

State Air Resources Board	257,340,344	257,429,470	1,405,837,900	1,455,469,943
State Water Resources Control Board	645,410,978	646,083,416	845,926,235	1,019,835,844

Total Environmental Protection

1,173,937,299	1,192,536,983	4,251,248,538	4,582,386,443
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Health and Human Services

California Children and Families Commission	5,000,000	5,000,000	338,998,681	338,998,681
California Health Benefit Exchange	20,238,306	282,522,276	—	304,000,000
California Senior Legislature	190,193	316,000	—	—
Commission on Aging	51,484	52,000	—	—
Department of Aging	174,131,902	176,775,021	219,440,561	219,588,386
Department of Child Support Services	361,712,317	366,283,000	—	—
Department of Community Services and Development	50,005,624	51,635,624	650,205,348	650,205,348
Department of Developmental Services	6,851,290,476	7,475,487,948	336,270,464	337,420,695
Department of Health Care Access and Information	697,436,007	712,186,636	(46,605,993)	(24,146,256)
Department of Managed Health Care	—	—	106,921,703	129,901,000
Department of Public Health	771,044,636	773,526,021	2,166,078,109	3,214,142,284
Department of Rehabilitation	84,604,205	84,604,205	2,591,539	2,591,539
Department of Social Services	15,230,709,052	17,686,360,350	(139,898,317)	(138,101,884)
Department of State Hospitals	2,371,941,487	2,878,536,734	61,861,474	83,124,000
Emergency Medical Services Authority	21,798,969	40,641,742	4,224,630	5,706,000
Mental Health Services Oversight and Accountability Commission	—	—	119,123,597	121,829,414
State Department of Health Care Services	31,465,217,086	33,735,770,947	9,697,592,762	10,171,925,454
State-Local Realignment, 1991	—	—	7,641,200,090	7,641,200,090
State-Local Realignment, 2011	—	—	9,891,516,741	9,891,516,741

Total Health and Human Services

58,105,371,744	64,269,698,504	31,049,521,389	32,949,901,492
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Corrections and Rehabilitation

Board of State and Community Corrections	636,547,158	769,380,449	96,150,845	96,150,845
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Department of Corrections and Rehabilitation	14,109,328,866	14,530,411,025	161,198,433	198,957,000
Federal Immigration Funding – Incarceration	(74,223,363)	–	–	–
Safe Neighborhoods and Schools Act	161,150,000	161,150,000	(161,150,000)	(161,150,000)
Total Department of Corrections & Rehabilitation	14,832,802,661	15,460,941,474	96,199,278	133,957,845

Education

Education K – 12

California State Library	170,372,409	173,458,753	864,368	871,000
California State Summer School for the Arts	2,025,376	3,455,000	–	–
Commission on Teacher Credentialing	46,376,526	51,536,000	26,790,323	26,849,000
Department of Education	67,945,459,603	68,029,398,493	(6,386,721,836)	(6,385,374,241)
Special Schools				–
California School for the Blind	15,542,871	15,875,758	–	–
California School for the Deaf – Fremont	44,768,200	44,769,637	–	–
California School for the Deaf – Riverside	40,085,860	40,656,061	–	–
Diagnostic Centers	17,657,194	17,657,194	–	–
Education Audit Appeals Panel	860,144	1,223,000	–	–
School Facilities Aid Program	1,333,712,248	1,333,712,248	124,159,244	124,159,244
State Contributions to the State Teachers' Retirement System	3,712,257,062	3,712,257,062	–	–

Higher Education – UC, CSU, and Other

Board of Governors of the California Community Colleges	8,002,577,658	8,003,766,466	2,832,741	2,860,054
California State University				
California State University Statewide Programs	321,434,005	321,434,005	1,500,000	2,000,000
California State University Campuses				
CPSU, San Luis Obispo	311,481,000	311,481,000	–	–
CSPU, Pomona	289,919,000	289,919,000	–	–
CSU, Bakersfield	105,015,000	105,015,000	–	–
CSU, Channel Islands	97,936,000	97,936,000	–	–
CSU, Chico	188,388,000	188,388,000	–	–

CSU, Dominguez Hills	163,396,000	163,396,000	—	—
CSU, East Bay	180,373,000	180,373,000	—	—
CSU, Fresno	267,240,000	267,240,000	—	—
CSU, Fullerton	389,510,000	389,510,000	—	—
CSU, Humboldt	107,627,000	107,627,000	—	—
CSU, Long Beach	444,430,000	444,430,000	—	—
CSU, Los Angeles	250,207,000	250,207,000	—	—
CSU, Maritime Academy	37,776,000	37,776,000	—	—
CSU, Monterey Bay	98,340,000	98,340,000	—	—
CSU, Northridge	386,190,000	386,190,000	—	—
CSU, Sacramento	325,727,000	325,727,000	—	—
CSU, San Bernardino	200,638,000	200,638,000	—	—
CSU, San Diego	450,585,996	450,585,996	—	—
CSU, San Francisco	352,232,000	352,232,000	—	—
CSU, San Jose	407,226,000	407,226,000	—	—
CSU, San Marcos	175,395,000	175,395,000	—	—
CSU, Sonoma	89,476,000	89,476,000	—	—
CSU, Stanislaus	122,805,000	122,805,000	—	—
California Institute for Regenerative Medicine	—	—	—	600,000
California Student Aid Commission	2,984,182,062	3,261,609,347	—	385,000
CSU Health Benefits for Retired Annuitants	374,398,007	391,678,000	—	—
College of the Law, San Francisco	112,763,000	112,763,000	—	—
University of California	5,673,447,000	5,670,447,000	81,366,926	94,525,346
Total Education	96,239,832,221	96,627,610,020	(6,149,208,234)	(6,133,124,597)

Labor and Workforce Development

Agricultural Labor Relations Board	10,520,896	10,731,000	1,504,418	1,504,430
California Workforce Development Board	241,368,355	295,226,535	8,020,423	10,343,826
Department of Industrial Relations	54,885,255	56,353,031	614,826,819	757,581,794

Employment Development Department	870,545,099	950,386,825	233,028,641	259,697,488
Public Employment Relations Board	16,498,636	16,922,000	—	—

Total Labor and Workforce Development

1,193,818,241	1,329,619,391	857,380,301	1,029,127,538
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Government Operations

California Department of Tax and Fee Administration	326,189,304	391,227,974	293,853,386	318,908,906
California Victim Compensation Board	57,536,909	58,712,878	63,503,368	69,663,266
Department of General Services	1,497,593,012	1,585,939,137	(751,279,109)	(745,063,816)
Department of Human Resources	25,853,200	33,550,000	—	225,000
Department of Technology	115,706,228	124,527,718	—	—
Franchise Tax Board	9,234,178,227	9,293,166,000	1,058,095,292	1,062,675,635
Office of Administrative Law	2,762,196	3,010,000	—	—
Public Employees' Retirement System	2,925,000,000	2,925,000,000	—	—
State Personnel Board	2,287,740	2,932,000	—	—

Total Government Operations

14,187,106,816	14,418,065,707	664,172,937	706,408,991
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General Government

Non-Agency Departments

California Arts Council	210,776,552	211,317,488	3,147,523	4,391,431
California Citizens Compensation Commission	389	10,000	—	—
California State Auditor's Office	18,771,347	27,793,000	428,389	428,389
Commission on Asian and Pacific Islander American Affairs	1,481,900	1,628,891	—	—
Commission on Peace Officer Standards and Training	23,561,634	62,679,166	—	—
Commission on State Mandates	54,157,242	70,146,000	1,805,132	1,854,000
Commission on the Status of Women and Girls	8,714,832	9,406,000	—	—
Department of Finance	44,132,312	54,958,000	—	—
Department of Food and Agriculture	367,714,131	374,635,789	250,360,158	266,877,760
Department of Veterans Affairs	577,856,078	620,070,118	(15,510,911)	(15,321,000)

Fair Political Practices Commission	15,195,837	15,774,000	—	—
Financial Information System for California	56,596,598	68,899,177	—	—
Military Department	168,873,012	212,993,708	1,627,006	1,740,000
Milton Marks "Little Hoover" Commission on California State Govt Org and Economy	1,334,552	1,345,000	—	—
Public Utilities Commission	109,377,231	139,301,083	1,353,460,351	1,636,932,179
State Public Defender	20,096,335	21,308,000	—	—
Youth Empowerment Commission	—	1,500,000	—	—
Tax Relief/Local Government				
Local Government Financing	231,389,726	283,389,966	125	125
Payment to Counties for Costs of Homicide Trials	25,316	25,316	—	—
Tax Relief	387,749,995	415,001,000	5,660,703	5,660,703
Trial Court Security – Court Construction	8,406,512	10,534,000	—	—
Trial Court Security – Judgeships	6,883,338	6,884,000	—	—
Shared Revenue	—	—	1,680,341,421	1,680,341,421
Apportionment of Geothermal Resources Development	—	—	1,668,802	1,668,802
Apportionment of Motor Vehicle Fuel Tax for County Roads & City Streets	—	—	1,675,595,257	1,675,595,257
Apportionment of Off-Highway License Fees	—	—	1,795,381	1,795,381
Apportionment of Tideland Revenues	649,363	649,363	—	—
Statewide Expenditures				
Augmentation for Contingencies or Emergency	—	25,765,574	—	14,685,000
Augmentation for Employee Compensation	4,425,485	711,034,110	—	504,917,000
Cash Management and Budgetary Loans	9,510,810	26,617,000	—	—
Capital Outlay Planning and Studies Funding	2,000,000	2,000,000	—	—
Equity Claims and Settlements and Judgments				

Equity Claims by Victim Compensation Board and Department of General Services	7,016,220	7,016,220	—	—
Settlements and Judgments by Department of Justice	11,914,729	11,930,016	397,719	397,719
General Fund Credits from Federal Funds (SWCAP)	(196,947,900)	(196,947,900)	—	—
General Obligation Bonds and Commercial Paper	4,814,825,456	4,575,405,384	—	—
Health and Dental Benefits for Annuitants	2,134,184,433	2,207,794,000	—	—
Interest Payments to the Federal Government	4,545,039	4,545,039	218,255	501,000
Miscellaneous	18,339	18,339	418,250	418,250
Public School System Stabilization Account	5,007,970,000	5,007,970,000	(5,007,970,000)	(5,007,970,000)
Reserve for Liquidation of Encumbrances	(7,431,403,665)	(7,431,403,665)	(87,252,361)	(87,252,361)
Statewide General Administration Expenditures (Pro Rata)	(900,773,408)	(900,773,408)	843,917,831	843,917,831
Supplemental Pension Payment	61,859,073	61,859,073	40,488,880	40,488,880
Tobacco Settlement Revenue Shortfall	—	1,000	—	—
Total General Government	5,842,888,843	6,723,079,847	750,597,911	1,572,067,767
Total *	215,292,798,573	225,503,286,965	46,617,821,036	54,471,823,848

* Total does not tie to the Budgetary/Legal Basis Annual Report due to rounding.