INTRODUCTION

The following tabs contain detailed appropriation statements for the Governmental Cost Funds as a supplement to the *Budgetary/Legal Basis Annual Report.* Responsibility for the accuracy of the data and the completeness and fairness of the presentation, including disclosures, rests with the State. To the best of our knowledge and belief, the attached data is accurate in all material respects and is reported in accordance with the state laws and state accounting procedures.

EXPENDITURES LEGEND

The following Uniform Codes Manual (UCM) descriptions identify numbers and terms used for budget authority and appropriations; and the UCM descriptions are located at:
Uniform Codes Manual

Appropriation: A legal authorization granted by a legislative body to make expenditures and to incur obligations for specific purposes.

Budget Act (B/A) Control SEC. : Sections of the B/A, generally referred to as the general control sections, which provide specific controls or restrictions on appropriations that may apply to a number of agencies, or on a statewide basis.

Chapter (CH)/Section (SEC): The Budget Bill, when approved by the California State Legislature and signed by the Governor, becomes the B/A, and is "Chaptered." Section is the B/A detail breakdown that designates agency, reference, and fund. Examples:

CH. 33/11:	B/A was assigned Chapter number 33 for fiscal year 2011.
SEC 0250-012-0001:	Represents the agency (0250), reference (012), and fund (0001).

Hierarchy (Hier): Refers to the Agency Codes that are structured to incorporate the needs of decision-makers and the requirements of state fiscal systems. Some "budgets" and "programs" are assigned agency codes even though they may not be organizational entities by themselves.

Hier A	Groups of departments or budgets under agency secretaries or broad functional groupings usually referred to as Agency.
Hier B	Breakdown of agencies into subagency groupings.
Hier 01	This level is normally called Departments and receive appropriations.
Hier 02	This level includes suborganizations that are part of Hier 1 and can be divisions, bureaus, boards, or commissions.
Hier 03	This level includes suborganizations that are part of a Hier 2 organization and are sometimes called bureaus, offices, or units. These will be identified only if they receive appropriations.

An explanation of the B/A is located at:
Budget Act

Budget Authority can also come from California law codes (e.g., Government, Education Code, Penal Code, Revenue and Taxation Code, etc.).

An example of the Budget Authority (appropriation) and the breakdown of the budget string is shown below.

Example: B/A IT. 0110-001-0001

B/A	Budget Act	The B/A is the predominant method by which appropriations are made.
IT.	Item	Appropriation line item.
0110	Agency Code	A four-digit numerical designation from the UCM that is assigned to each state department, office, board, commission, etc., by the Department of Finance.
001	Reference	The reference number provides a unique code for each appropriation made to one organization from the same fund or to designate specific statewide appropriations such as State Mandates.
0001	Fund	The fund code is used to identify the fund from which an appropriation is made.

Example of an Appropriation: 0001000 0250 2016 001

0001000	The first seven digits represent the fund and subfund number.
0250	The second four digits represent the agency.
2016	The third four digits represent the fiscal year; the year in which the legislation was enacted.
001	The last three to six digits represent the reference number.

STATE OF CALIFORNIA
BUDGETARY/LEGAL BASIS ANNUAL REPORT
EXPENDITURES SUPPLEMENT VOLUME II
FOR THE FISCAL YEAR ENDED JUNE 30, 2021

STATEMENT OF APPROPRIATIONS EXPENDITURES, AND BALANCES	UNENCUMBERED BALANCE JUNE 30, 2020	APPROPRIATIONS AND AUGMENTATIONS	CURRENT YEAR NET EXPENDITURES	PRIOR YEAR NET EXPENDITURES	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2021
General Fund*	16,263,458,302	202,947,476,953	167,363,031,786^	1,013,212,772^	7,315,173,546	20,443,290,239
General Fund Special Accounts†	625,155,783	9,488,751,531	893,947,938^	(37,879,175)	145,864,832	640,825,617
Feeder Funds	-	16,955,588,934	163,131,455^	-	-	-
Transportation Funds	10,766,919,412	37,537,362,417	13,221,686,646^	407,571,006^	(190,195,870)	12,286,745,529
Other Governmental Cost Funds†	10,022,578,049§	84,543,019,622	46,214,966,311^	(480,302,836)^	1,697,525,637	9,719,266,407
Total All Fund Types *	**37,678,111,546**	**351,472,199,457**	**227,856,764,136^**	**902,601,767^**	**8,968,368,145**	**43,090,127,792**

Comparative Statement of Actual and Budgeted Expenditures

* General Fund includes Funds 0001, 0374, and 0375.
† Total does not tie to the Budgetary/Legal Basis Annual Report due to rounding.
^ Total does not include transfer amounts.
§ Current year beginning balance does not match prior year ending balance due to encumbrance date changed in Fund 0067, 0257, 0298, 3158, and 3357.

HIER A	HIER B	HIER 1	HIER 2	HIER 3	FUND NUMBER	FUND NAME	AGENCY CODE	Agency Name	BOND ACT/TITLE	CHARACTER	BUDGET AUTHORITY	CH./SEC.	FY	APPROPRIATION	UNENCUMBERED BALANCE JUNE 30, 2020	APPROPRIATIONS AND AUGMENTATIONS	NET EXPENDITURES CURRENT YEAR	NET EXPENDITURES PRIOR YEAR	REVERSIONS
														SUBTOTAL	16,263,458,302	202,947,476,953	167,363,031,786	1,013,212,772	7,315,173,546
Legislative, Judicial, and Executive	Legislative	Senate			0001	General Fund	0110	Senate		State Operations	B/A IT. 0110-001-0001	CH. 0006/20	2020-2021	0001000 0110 2020 001	—	150,724,000	149,321,643	—	—
Legislative, Judicial, and Executive	Legislative	Senate			0001	General Fund	0110	Senate		State Operations	B/A IT. 0110-001-0001	CH. 23/19	2019-2020	0001000 0110 2019 001	—	—	—	(901)	—
Legislative, Judicial, and Executive	Legislative	Assembly			0001	General Fund	0120	Assembly		State Operations	B/A IT. 0120-011-0001	CH. 0006/20	2020-2021	0001000 0120 2020 011	—	198,599,000	196,165,236	—	—
Legislative, Judicial, and Executive	Legislative	Legislative Counsel Bureau			0001	General Fund	0160	Legislative Counsel Bureau		State Operations	B/A IT. 0160-001-0001	CH. 0006/20	2020-2021	0001000 0160 2020 001	—	97,982,000	97,982,000	—	—
Legislative, Judicial, and Executive	Judicial	Judicial Branch			0001	General Fund	0250	Judicial Branch		Local Assistance	B/A Control	CH. 0006/20, SEC. 15.45	2020-2021	0001000 0250 2020 696	—	—	(102,270,000)	—	—
Legislative, Judicial, and Executive	Judicial	Judicial Branch			0001	General Fund	0250	Judicial Branch		State Operations	B/A IT. 0250-001-0001	CH. 23/19	2019-2020	0001000 0250 2019 00101	862,716	—	73,639	—	—
Legislative, Judicial, and Executive	Judicial	Judicial Branch			0001	General Fund	0250	Judicial Branch		State Operations	B/A IT. 0250-101-0932	CH. 23/16	2016-2017	0001000 0250 2016 00118	265,560	—	217,361	—	—
Legislative, Judicial, and Executive	Judicial	Judicial Branch			0001	General Fund	0250	Judicial Branch		State Operations	B/A IT. 0250-001-0001	CH. 23/19	2019-2020	0001000 0250 2019 00106	14,754,360	—	580,529	—	—
Legislative, Judicial, and Executive	Judicial	Judicial Branch			0001	General Fund	0250	Judicial Branch		State Operations	B/A IT. 0250-011-0001	CH. 0006/20	2020-2021	0001000 0250 2020 011	—	802,000	801,000	—	—
Legislative, Judicial, and Executive	Judicial	Judicial Branch			0001	General Fund	0250	Judicial Branch		State Operations	B/A IT. 0250-001-0001	CH. 23/19	2019-2020	0001000 0250 2019 00105	1,426,000	—	1,013,793	—	—
Legislative, Judicial, and Executive	Judicial	Judicial Branch			0001	General Fund	0250	Judicial Branch		Local Assistance	B/A IT. 0250-101-0001	CH. 23/19	2019-2020	0001000 0250 2019 10108	2,181,036	—	1,195,719	—	—
Legislative, Judicial, and Executive	Judicial	Judicial Branch			0001	General Fund	0250	Judicial Branch		State Operations	B/A IT. 0250-001-0001	CH. 0006/20	2020-2021	0001000 0250 2020 00101	—	5,800,000	3,867,838	—	—
Legislative, Judicial, and Executive	Judicial	Judicial Branch			0001	General Fund	0250	Judicial Branch		State Operations	B/A IT. 0250-101-0001	CH. 23/19, Provision 8	2019-2020	0001000 0250 2019 594	5,252,118	—	3,939,430	—	—
Legislative, Judicial, and Executive	Judicial	Judicial Branch			0001	General Fund	0250	Judicial Branch		State Operations	B/A IT. 0250-003-0001	CH. 0006/20	2020-2021	0001000 0250 2020 003	—	4,461,000	4,396,469	—	—
Legislative, Judicial, and Executive	Judicial	Judicial Branch			0001	General Fund	0250	Judicial Branch		State Operations	Government	CH. 36/19	2019-2021	0001000 0250 2019 501	5,024,044	—	5,012,338	—	—
Legislative, Judicial, and Executive	Judicial	Judicial Branch			0001	General Fund	0250	Judicial Branch		State Operations	B/A IT. 0250-001-0001	CH. 29/18	2018-2019	0001000 0250 2018 00118	8,330,468	—	8,330,468	—	—
Legislative, Judicial, and Executive	Judicial	Judicial Branch			0001	General Fund	0250	Judicial Branch		State Operations	B/A IT. 0250-012-0001	CH. 0006/20	2020-2021	0001000 0250 2020 012	—	34,203,000	34,203,000	—	—
Legislative, Judicial, and Executive	Judicial	Judicial Branch			0001	General Fund	0250	Judicial Branch		Local Assistance	B/A IT. 0250-101-0001	CH. 0006/20	2020-2021	0001000 0250 2020 101	—	35,786,000	35,355,470	—	—
Legislative, Judicial, and Executive	Judicial	Judicial Branch			0001	General Fund	0250	Judicial Branch		Local Assistance	B/A IT. 0250-112-0001	CH. 0006/20	2020-2021	0001000 0250 2020 112	—	42,788,000	42,788,000	—	—
Legislative, Judicial, and Executive	Judicial	Judicial Branch			0001	General Fund	0250	Judicial Branch		Local Assistance	B/A IT. 0250-102-0001	CH. 0006/20	2020-2021	0001000 0250 2020 102	—	71,502,000	68,818,575	—	—
Legislative, Judicial, and Executive	Judicial	Judicial Branch			0001	General Fund	0250	Judicial Branch		Local Assistance	B/A IT. 0250-114-0001	CH. 0006/20	2020-2021	0001000 0250 2020 114	—	156,700,000	156,700,000	—	—
Legislative, Judicial, and Executive	Judicial	Judicial Branch			0001	General Fund	0250	Judicial Branch		Local Assistance	B/A IT. 0250-113-0001	CH. 0006/20	2020-2021	0001000 0250 2020 113	—	273,761,000	174,129,000	—	—
Legislative, Judicial, and Executive	Judicial	Judicial Branch			0001	General Fund	0250	Judicial Branch		State Operations	B/A IT. 0250-001-0001	CH. 0006/20	2020-2021	0001000 0250 2020 001	—	443,140,000	438,814,964	—	—
Legislative, Judicial, and Executive	Judicial	Judicial Branch			0001	General Fund	0250	Judicial Branch		Local Assistance	B/A IT. 0250-111-0001	CH. 0006/20	2020-2021	0001000 0250 2020 111	—	1,188,802,000	1,180,471,000	—	—
Legislative, Judicial, and Executive	Judicial	Judicial Branch			0001	General Fund	0250	Judicial Branch		State Operations	B/A IT. 0250-001-0001	CH. 23/19	2019-2020	0001000 0250 2019 001	9,877,690	—	—	(4,324,500)	—
Legislative, Judicial, and Executive	Judicial	Judicial Branch			0001	General Fund	0250	Judicial Branch		State Operations	B/A IT. 0250-001-0001	CH. 29/18	2018-2019	0001000 0250 2018 001	10,309,717	—	—	(1,874,218)	12,183,935
Legislative, Judicial, and Executive	Judicial	Judicial Branch			0001	General Fund	0250	Judicial Branch		State Operations	Reappropriated by	CH. 23/16, IT. 0250-001-0001, CH. 6/20, IT. 0250-494	2016-2018	0001000 0250 2016 00116	707,933	(2,118,227)	—	(411,183)	(999,111)
Legislative, Judicial, and Executive	Judicial	Judicial Branch			0001	General Fund	0250	Judicial Branch		State Operations	B/A IT. 0250-003-0001	CH. 23/19	2019-2020	0001000 0250 2019 003	639	—	—	639	—
Legislative, Judicial, and Executive	Judicial	Judicial Branch			0001	General Fund	0250	Judicial Branch		State Operations	B/A IT. 0250-003-0001	CH. 29/18	2018-2019	0001000 0250 2018 003	8,628	—	—	—	8,628
Legislative, Judicial, and Executive	Judicial	Judicial Branch			0001	General Fund	0250	Judicial Branch		State Operations	B/A IT. 0250-011-0001	CH. 23/19	2019-2020	0001000 0250 2019 011	1,000	—	—	—	—
Legislative, Judicial, and Executive	Judicial	Judicial Branch			0001	General Fund	0250	Judicial Branch		State Operations	B/A IT. 0250-011-0001	CH. 29/18	2018-2019	0001000 0250 2018 011	1,000	—	—	—	1,000
Legislative, Judicial, and Executive	Judicial	Judicial Branch			0001	General Fund	0250	Judicial Branch		Local Assistance	B/A IT. 0250-101-0001	CH. 23/19	2019-2020	0001000 0250 2019 101	295	—	—	(2,176,821)	—
Legislative, Judicial, and Executive	Judicial	Judicial Branch			0001	General Fund	0250	Judicial Branch		Local Assistance	B/A IT. 0250-101-0001	CH. 29/18	2018-2019	0001000 0250 2018 101	3,440,461	—	—	413,754	3,026,707
Legislative, Judicial, and Executive	Judicial	Judicial Branch			0001	General Fund	0250	Judicial Branch		Local Assistance	B/A IT. 0250-102-0001	CH. 23/19	2019-2020	0001000 0250 2019 102	2,683,425	—	—	—	—
Legislative, Judicial, and Executive	Judicial	Judicial Branch			0001	General Fund	0250	Judicial Branch		Local Assistance	B/A IT. 0250-102-0001	CH. 29/18	2018-2019	0001000 0250 2018 102	2,683,037	—	—	—	2,683,037
Legislative, Judicial, and Executive	Judicial	Judicial Branch			0001	General Fund	0250	Judicial Branch		Local Assistance	B/A IT. 0250-113-0001	CH. 29/18	2018-2019	0001000 0250 2018 113	28,863,000	—	—	—	28,863,000
Legislative, Judicial, and Executive	Judicial	Judicial Branch			0001	General Fund	0250	Judicial Branch		Local Assistance	B/A Control	CH. 23/19, SEC. 15.45	2019-2020	0001000 0250 2019 696	93,346,000	—	—	10,502,633	—
Legislative, Judicial, and Executive	Judicial	Judicial Branch			0001	General Fund	0250	Judicial Branch		Local Assistance	B/A Control	CH. 29/18	2018-2019	0001000 0250 2018 696	93,346,305	—	—	—	93,346,305
Legislative, Judicial, and Executive	Judicial	Judicial Branch			0001	General Fund	0250	Judicial Branch						REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(879,768)	879,768
Legislative, Judicial, and Executive	Judicial	Judicial Branch			0001	General Fund	0250	Judicial Branch		State Operations	Government	CH. 1388/86, SEC. 15849.1	2020-2023	0001000 0250 2020 504	—	116,669,000	Transfer 116,669,000	—	—
Legislative, Judicial, and Executive	Judicial	Judicial Branch			0001	General Fund	0250	Judicial Branch		State Operations	Government	CH. 1388/86, SEC. 15849.1	2020-2023	0001000 0250 2020 502	—	19,709,000	Transfer 19,709,000	—	—
Legislative, Judicial, and Executive	Judicial	Judicial Branch			0001	General Fund	0250	Judicial Branch		State Operations	Government	CH. 1388/86, SEC. 15849.1	2019-2022	0001000 0250 2020 505	—	29,096,000	Transfer 29,096,000	—	—
Legislative, Judicial, and Executive	Judicial	Judicial Branch			0001	General Fund	0250	Judicial Branch		State Operations	Government	CH. 1388/86, SEC. 15849.1	2020-2023	0001000 0250 2020 506	—	3,552,000	Transfer 3,552,000	—	—
Legislative, Judicial, and Executive	Judicial	Judicial Branch			0001	General Fund	0250	Judicial Branch		State Operations	Government	CH. 1388/86, SEC. 15849.1	2020-2023	0001000 0250 2020 501	—	32,339,000	Transfer 32,339,000	—	—
Legislative, Judicial, and Executive	Judicial	Judicial Branch			0001	General Fund	0250	Judicial Branch		State Operations	Government	CH. 1388/86, SEC. 15849.1	2020-2023	0001000 0250 2020 507	—	55,462,000	Transfer 55,462,000	—	—
Legislative, Judicial, and Executive	Judicial	Judicial Branch			0001	General Fund	0250	Judicial Branch		State Operations	Government	CH. 1388/86, SEC. 15849.1	2020-2023	0001000 0250 2020 503	—	92,755,000	Transfer 92,755,000	—	—
Legislative, Judicial, and Executive	Judicial	Commission on Judicial Performance			0001	General Fund	0280	Commission on Judicial Performance		State Operations	B/A IT. 0280-011-0001	CH. 0006/20	2020-2021	0001000 0280 2020 011	—	9,000	8,000	—	—
Legislative, Judicial, and Executive	Judicial	Commission on Judicial Performance			0001	General Fund	0280	Commission on Judicial Performance		State Operations	B/A IT. 0280-001-0001	CH. 0006/20	2020-2021	0001000 0280 2020 001	—	6,741,000	5,798,269	—	—
Legislative, Judicial, and Executive	Judicial	Commission on Judicial Performance			0001	General Fund	0280	Commission on Judicial Performance		State Operations	B/A IT. 0280-001-0001	CH. 23/19	2019-2020	0001000 0280 2019 001	12,170	—	—	9,053	—
Legislative, Judicial, and Executive	Judicial	Commission on Judicial Performance			0001	General Fund	0280	Commission on Judicial Performance		State Operations	B/A IT. 0280-001-0001	CH. 29/18	2018-2019	0001000 0280 2018 001	22,976	—	—	(13,060)	36,036
Legislative, Judicial, and Executive	Judicial	Commission on Judicial Performance			0001	General Fund	0280	Commission on Judicial Performance		State Operations	B/A IT. 0280-011-0001	CH. 23/19	2019-2020	0001000 0280 2019 011	1,000	—	—	—	—
Legislative, Judicial, and Executive	Judicial	Commission on Judicial Performance			0001	General Fund	0280	Commission on Judicial Performance		State Operations	B/A IT. 0280-011-0001	CH. 29/18	2018-2019	0001000 0280 2018 011	1,000	—	—	—	1,000
Legislative, Judicial, and Executive	Judicial	Contributions to Judges' Retirement System			0001	General Fund	0390	Contributions to Judges' Retirement System		State Operations	Government	CH. 206/53, SEC. 75101	07/01/1953 - 99/99/9999	0001000 0390 1953 551	—	702,063	702,063	—	—
Legislative, Judicial, and Executive	Judicial	Contributions to Judges' Retirement System			0001	General Fund	0390	Contributions to Judges' Retirement System		State Operations	B/A IT. 0390-001-0001	CH. 0006/20	2020-2021	0001000 0390 2020 001	—	1,150,000	1,150,000	—	—
Legislative, Judicial, and Executive	Judicial	Contributions to Judges' Retirement System			0001	General Fund	0390	Contributions to Judges' Retirement System		Local Assistance	Government	CH. 206/53, SEC. 75600.5	07/01/1953 - 99/99/9999	0001000 0390 1953 651	—	1,442,118	1,442,118	—	—
Legislative, Judicial, and Executive	Judicial	Contributions to Judges' Retirement System			0001	General Fund	0390	Contributions to Judges' Retirement System		State Operations	Government	CH. 879/94, SEC. 75600.5	09/27/1994 - 99/99/9999	0001000 0390 1994 551	—	4,300,331	4,300,331	—	—
Legislative, Judicial, and Executive	Judicial	Contributions to Judges' Retirement System			0001	General Fund	0390	Contributions to Judges' Retirement System		Local Assistance	Government	CH. 879/94, SEC. 75600.5	09/27/1994 - 99/99/9999	0001000 0390 1994 651	—	81,594,060	81,594,060	—	—
Legislative, Judicial, and Executive	Judicial	Contributions to Judges' Retirement System			0001	General Fund	0390	Contributions to Judges' Retirement System		Local Assistance	B/A IT. 0390-101-0001	CH. 0006/20	2020-2021	0001000 0390 2020 101	—	221,800,000	221,800,000	—	—
Legislative, Judicial, and Executive	Judicial	Contributions to Judges' Retirement System			0001	General Fund	0390	Contributions to Judges' Retirement System		State Operations	B/A IT. 0390-001-0001	CH. 23/19	2019-2020	0001000 0390 2019 00102	21,162,237	—	—	—	—
Legislative, Judicial, and Executive	Executive/Governor	Governor's Office			0001	General Fund	0500	Governor's Office		State Operations	B/A IT. 0500-001-0001	CH. 0006/20	2020-2021	0001000 0500 2020 001	—	18,280,000	17,801,852	—	—
Legislative, Judicial, and Executive	Executive/Governor	Governor's Office			0001	General Fund	0500	Governor's Office		State Operations	B/A IT. 0500-001-0001	CH. 23/19	2019-2020	0001000 0500 2019 001	2,075,895	—	—	27,997	—
Legislative, Judicial, and Executive	Executive/Governor	Governor's Office			0001	General Fund	0500	Governor's Office		State Operations	B/A IT. 0500-001-0001	CH. 29/18	2018-2019	0001000 0500 2018 001	247,066	—	—	(6)	247,072
Legislative, Judicial, and Executive	Executive/Governor	Governor's Office of Business and Economic Development			0001	General Fund	0509	Governor's Office of Business and Economic Development		State Operations	B/A IT. 0509-001-0001	CH. 23/19	2019-2022	0001000 0509 2019 00102	56,094	—	(313,183)	—	—
Legislative, Judicial, and Executive	Executive/Governor	Governor's Office of Business and Economic Development			0001	General Fund	0509	Governor's Office of Business and Economic Development		State Operations	B/A IT. 0509-001-0001	CH. 29/18	2018-2019	0001000 0509 2018 00102	1,091	—	1,090	—	—
Legislative, Judicial, and Executive	Executive/Governor	Governor's Office of Business and Economic Development			0001	General Fund	0509	Governor's Office of Business and Economic Development		State Operations	B/A IT. 0509-011-0001	CH. 0006/20	2020-2021	0001000 0509 2020 011	—	861,000	861,000	—	—
Legislative, Judicial, and Executive	Executive/Governor	Governor's Office of Business and Economic Development			0001	General Fund	0509	Governor's Office of Business and Economic Development		State Operations	B/A IT. 0509-001-0001	CH. 0006/20	2020-2021	0001000 0509 2020 00102	—	17,000,000	16,998,719	—	—
Legislative, Judicial, and Executive	Executive/Governor	Governor's Office of Business and Economic Development			0001	General Fund	0509	Governor's Office of Business and Economic Development		Local Assistance	B/A IT. 0509-111-0001	CH. 0006/20	2020-2021	0001000 0509 2020 111	—	75,000,000	75,000,000	—	—
Legislative, Judicial, and Executive	Executive/Governor	Governor's Office of Business and Economic Development			0001	General Fund	0509	Governor's Office of Business and Economic Development		State Operations	B/A IT. 0509-001-0001	CH. 0006/20	2020-2021	0001000 0509 2020 001	—	530,290,000	526,979,501	—	—
Legislative, Judicial, and Executive	Executive/Governor	Governor's Office of Business and Economic Development			0001	General Fund	0509	Governor's Office of Business and Economic Development		Local Assistance		CH. 7/21	2021-2024	0001000 0509 2020 611	—	2,075,000,000	2,075,000,000	—	—
Legislative, Judicial, and Executive	Executive/Governor	Governor's Office of Business and Economic Development			0001	General Fund	0509	Governor's Office of Business and Economic Development		State Operations	B/A IT. 0509-001-0001	CH. 23/19	2019-2020	0001000 0509 2019 001	3,216,360	—	—	(520,595)	—
Legislative, Judicial, and Executive	Executive/Governor	Governor's Office of Business and Economic Development			0001	General Fund	0509	Governor's Office of Business and Economic Development		State Operations	B/A IT. 0509-001-0001	CH. 29/18	2018-2019	0001000 0509 2018 001	1,957,931	—	—	(90,841)	2,048,772
Legislative, Judicial, and Executive	Executive/Governor	Governor's Office of Business and Economic Development			0001	General Fund	0509	Governor's Office of Business and Economic Development		State Operations	Senate Bill 871	CH. 54/18	2018-2021	0001000 0509 2018 501	8,000	—	—	—	—
Legislative, Judicial, and Executive	Executive/Governor	Governor's Office of Business and Economic Development			0001	General Fund	0509	Governor's Office of Business and Economic Development		State Operations	Senate Bill 878	CH. 456/18	2018-2021	0001000 0509 2018 502	5,000	—	—	—	—
Legislative, Judicial, and Executive	Executive/Governor	Governor's Office of Business and Economic Development			0001	General Fund	0509	Governor's Office of Business and Economic Development		Local Assistance	B/A IT. 0509-112-0001	CH. 14/21	2020-2021	0001000 0509 2020 112	—	16,000,000	—	—	—
Legislative, Judicial, and Executive	Executive/Governor	Governor's Office of Business and Economic Development			0001	General Fund	0509	Governor's Office of Business and Economic Development						REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(27,837)	27,837
Legislative, Judicial, and Executive	Executive/Governor	Secretary for Government Operations Agency			0001	General Fund	0511	Secretary for Government Operations Agency		State Operations	B/A IT. 0511-001-0001	CH. 29/18	2018-2019	0001000 0511 2018 001	12,504,734	—	9,485,039	—	—
Legislative, Judicial, and Executive	Executive/Governor	Secretary for Government Operations Agency			0001	General Fund	0511	Secretary for Government Operations Agency		State Operations	B/A IT. 0511-001-0001	CH. 23/19	2019-2020	0001000 0511 2019 00102	10,000,000	—	10,000,000	—	—
Legislative, Judicial, and Executive	Executive/Governor	Secretary for Government Operations Agency			0001	General Fund	0511	Secretary for Government Operations Agency		State Operations	B/A IT. 0511-001-0001	CH. 23/19	2019-2020	0001000 0511 2019 001	12,880,215	—	12,119,578	—	—
Legislative, Judicial, and Executive	Executive/Governor	Secretary for Government Operations Agency			0001	General Fund	0511	Secretary for Government Operations Agency		State Operations	B/A IT. 0511-001-0001	CH. 0006/20	2020-2021	0001000 0511 2020 001	—	324,934,000	323,828,165	—	—
Legislative, Judicial, and Executive	Executive/Governor	Secretary for Government Operations Agency			0001	General Fund	0511	Secretary for Government Operations Agency		State Operations	B/A IT. 0511-001-0001	CH. 23/19	2019-2020	0001000 0511 2019 001	5,854,636	—	—	(96,497)	—
Legislative, Judicial, and Executive	Executive/Governor	Secretary for Government Operations Agency			0001	General Fund	0511	Secretary for Government Operations Agency		State Operations	B/A IT. 0511-001-0001	CH. 29/18	2018-2019	0001000 0511 2018 001	301,005	—	—	(7,818)	308,823
Legislative, Judicial, and Executive	Executive/Governor	Secretary for Government Operations Agency			0001	General Fund	0511	Secretary for Government Operations Agency		State Operations	Education	CH. 51/19, SEC. 10859(d)	2019-2022	0001000 0511 2019 501	—	93,000	—	—	—
Legislative, Judicial, and Executive	Executive/Governor	Secretary for Business, Consumer Services, and Housing Agency			0001	General Fund	0515	Secretary for Business, Consumer Services, and Housing Agency		State Operations	B/A IT. 0515-001-0001	CH. 23/19	2019-2020	0001000 0515 2019 001	—	1,871,000	1,521,242	—	—
Legislative, Judicial, and Executive	Executive/Governor	Secretary for Business, Consumer Services, and Housing Agency			0001	General Fund	0515	Secretary for Business, Consumer Services, and Housing Agency		State Operations	B/A IT. 0515-001-0001	CH. 6/20	2020-2021	0001000 0515 2020 00120	—	3,035,000	2,078,936	—	—
Legislative, Judicial, and Executive	Executive/Governor	Secretary for Business, Consumer Services, and Housing Agency			0001	General Fund	0515	Secretary for Business, Consumer Services, and Housing Agency		State Operations	B/A IT. 0515-001-0001	CH. 0006/20	2020-2021	0001000 0515 2020 001	—	3,534,000	2,393,165	—	—
Legislative, Judicial, and Executive	Executive/Governor	Secretary for Business, Consumer Services, and Housing Agency			0001	General Fund	0515	Secretary for Business, Consumer Services, and Housing Agency		Local Assistance	B/A IT. 0515-101-0001	CH. 0006/20	2020-2025	0001000 0515 2020 101	—	300,000,000	284,999,998	—	—
Legislative, Judicial, and Executive	Executive/Governor	Secretary for Business, Consumer Services, and Housing Agency			0001	General Fund	0515	Secretary for Business, Consumer Services, and Housing Agency		State Operations	B/A IT. 0515-001-0001	CH. 23/19	2019-2020	0001000 0515 2019 001	1,794,562	(1,871,000)	—	(479,318)	—
Legislative, Judicial, and Executive	Executive/Governor	Secretary for Business, Consumer Services, and Housing Agency			0001	General Fund	0515	Secretary for Business, Consumer Services, and Housing Agency		State Operations	B/A IT. 0515-001-0001	CH. 29/18	2018-2019	0001000 0515 2018 001	818,838	—	—	(11)	818,849
Legislative, Judicial, and Executive	Executive/Governor	Secretary for Business, Consumer Services, and Housing Agency			0001	General Fund	0515	Secretary for Business, Consumer Services, and Housing Agency		Local Assistance	B/A IT. 0515-101-0001	CH. 23/19	2019-2020	0001000 0515 2019 101	30,129,000	(3,035,000)	—	—	—
Legislative, Judicial, and Executive	Executive/Governor	Secretary for Transportation Agency			0001	General Fund	0521	Secretary for Transportation Agency		Local Assistance	B/A IT. 0521-101-0001	CH. 23/19	2019-2020	0001000 0521 2019 101	3,984,197	—	3,984,196	—	—
Legislative, Judicial, and Executive	Executive/Governor	Secretary for California Health and Human Services Agency			0001	General Fund	0530	Secretary for California Health and Human Services Agency		State Operations	B/A IT. 0530-017-0001	CH. 0006/20	2020-2021	0001000 0530 2020 017	—	858,000	827,424	—	—
Legislative, Judicial, and Executive	Executive/Governor	Secretary for California Health and Human Services Agency			0001	General Fund	0530	Secretary for California Health and Human Services Agency		State Operations	B/A IT. 0530-001-0001	CH. 23/19	2019-2020	0001000 0530 2019 00119	4,500,000	—	884,365	—	—
Legislative, Judicial, and Executive	Executive/Governor	Secretary for California Health and Human Services Agency			0001	General Fund	0530	Secretary for California Health and Human Services Agency		State Operations	B/A IT. 0530-001-0001	CH. 23/19	2019-2020	0001000 0530 2019 00103	5,000,000	—	4,390,000	—	—
Legislative, Judicial, and Executive	Executive/Governor	Secretary for California Health and Human Services Agency			0001	General Fund	0530	Secretary for California Health and Human Services Agency		State Operations	B/A IT. 0530-001-0001	CH. 0006/20	2020-2021	0001000 0530 2020 001	—	6,396,000	4,801,118	—	—
Legislative, Judicial, and Executive	Executive/Governor	Secretary for California Health and Human Services Agency			0001	General Fund	0530	Secretary for California Health and Human Services Agency		State Operations	B/A IT. 0530-001-0001	CH. 23/19	2019-2020	0001000 0530 2019 001	2,003,218	—	—	(4,785,823)	4,350,000
Legislative, Judicial, and Executive	Executive/Governor	Secretary for California Health and Human Services Agency			0001	General Fund	0530	Secretary for California Health and Human Services Agency		State Operations	B/A IT. 0530-001-0001	CH. 29/18	2018-2019	0001000 0530 2018 001	523,211	—	—	51,789	471,422
Legislative, Judicial, and Executive	Executive/Governor	Secretary for California Health and Human Services Agency			0001	General Fund	0530	Secretary for California Health and Human Services Agency		State Operations	B/A IT. 0530-001-0001	CH. 23/19	2019-2020	0001000 0530 2019 00101	5,000,000	—	—	—	—
Legislative, Judicial, and Executive	Executive/Governor	Secretary for California Health and Human Services Agency			0001	General Fund	0530	Secretary for California Health and Human Services Agency		State Operations	B/A IT. 0530-017-0001	CH. 23/19	2019-2020	0001000 0530 2019 017	15,774	—	—	12,718	—
Legislative, Judicial, and Executive	Executive/Governor	Secretary for California Health and Human Services Agency			0001	General Fund	0530	Secretary for California Health and Human Services Agency		State Operations	B/A IT. 0530-017-0001	CH. 29/18	2018-2019	0001000 0530 2018 017	44,005	—	—	(337)	44,342
Legislative, Judicial, and Executive	Executive/Governor	Secretary for California Health and Human Services Agency			0001	General Fund	0530	Secretary for California Health and Human Services Agency		State Operations	Education	CH. 51/19, SEC. 10859(b)(2)	2019-2022	0001000 0530 2019 509	100,000	—	—	—	—
Legislative, Judicial, and Executive	Executive/Governor	Secretary of the Natural Resources Agency			0001	General Fund	0540	Secretary of the Natural Resources Agency		Local Assistance	B/A IT. 0540-101-0001	CH. 23/19	2019-2020	0001000 0540 2019 101	3,370,336	(3,000,000)	(443,200)	—	—
Legislative, Judicial, and Executive	Executive/Governor	Secretary of the Natural Resources Agency			0001	General Fund	0540	Secretary of the Natural Resources Agency		Local Assistance	B/A IT. 0540-101-0001	CH. 29/18	2018-2022	0001000 0540 2018 101	5,728,613	—	3,594,223	—	—
Legislative, Judicial, and Executive	Executive/Governor	Secretary of the Natural Resources Agency			0001	General Fund	0540	Secretary of the Natural Resources Agency		State Operations	B/A IT. 0540-001-0001	CH. 0006/20	2020-2021	0001000 0540 2020 001	—	4,295,000	3,886,366	—	—
Legislative, Judicial, and Executive	Executive/Governor	Secretary of the Natural Resources Agency			0001	General Fund	0540	Secretary of the Natural Resources Agency		State Operations	B/A IT. 0540-001-0001	CH. 0006/20	2020-2021	0001000 0540 2020 00101	—	4,823,000	4,823,000	—	—
Legislative, Judicial, and Executive	Executive/Governor	Secretary of the Natural Resources Agency			0001	General Fund	0540	Secretary of the Natural Resources Agency		State Operations	B/A IT. 0540-001-0001	CH. 23/19	2019-2020	0001000 0540 2019 001	486,073	—	—	87,935	—
Legislative, Judicial, and Executive	Executive/Governor	Secretary of the Natural Resources Agency			0001	General Fund	0540	Secretary of the Natural Resources Agency		State Operations	B/A IT. 0540-001-0001	CH. 29/18	2018-2019	0001000 0540 2018 001	103,182	—	—	2	—
Legislative, Judicial, and Executive	Executive/Governor	Secretary of the Natural Resources Agency			0001	General Fund	0540	Secretary of the Natural Resources Agency		Local Assistance	B/A IT. 0540-101-0001	CH. 14/17	2017-2022	0001000 0540 2017 101	2,171	—	—	—	—
Legislative, Judicial, and Executive	Executive/Governor	Secretary of the Natural Resources Agency			0001	General Fund	0540	Secretary of the Natural Resources Agency		Local Assistance	B/A IT. 0540-101-0001	CH. 23/16	2016-2017	0001000 0540 2016 101	660,419	(1,606,419)	—	608,972	(1,606,419)
Legislative, Judicial, and Executive	Executive/Governor	Secretary of the Natural Resources Agency			0001	General Fund	0540	Secretary of the Natural Resources Agency		Local Assistance	B/A IT. 0540-101-0001	CH. 23/19	2019-2020	0001000 0540 2019 10105	35,000	—	—	—	—
Legislative, Judicial, and Executive	Executive/Governor	Office of the Inspector General			0001	General Fund	0552	Office of the Inspector General		State Operations	B/A IT. 0552-001-0001	CH. 0006/20	2020-2021	0001000 0552 2020 001	—	27,242,000	24,712,332	—	—
Legislative, Judicial, and Executive	Executive/Governor	Office of the Inspector General			0001	General Fund	0552	Office of the Inspector General		State Operations	B/A IT. 0552-001-0001	CH. 23/19	2019-2020	0001000 0552 2019 001	5,357,484	—	—	2,990,650	—
Legislative, Judicial, and Executive	Executive/Governor	Office of the Inspector General			0001	General Fund	0552	Office of the Inspector General		State Operations	B/A IT. 0552-001-0001	CH. 29/18	2018-2019	0001000 0552 2018 001	1,895,438	—	—	(135,609)	2,031,047
Legislative, Judicial, and Executive	Executive/Governor	Office of the Inspector General			0001	General Fund	0552	Office of the Inspector General						REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(275)	275
Legislative, Judicial, and Executive	Executive/Governor	Secretary for Environmental Protection			0001	General Fund	0555	Secretary for Environmental Protection		Local Assistance	B/A IT. 0555-111-0001	CH. 0006/20	2020-2021	0001000 0555 2020 111	—	835,000	835,000	—	—
Legislative, Judicial, and Executive	Executive/Governor	Secretary for Environmental Protection			0001	General Fund	0555	Secretary for Environmental Protection		State Operations	B/A IT. 0555-001-0001	CH. 0006/20	2020-2021	0001000 0555 2020 001	—	2,695,000	2,694,995	—	—
Legislative, Judicial, and Executive	Executive/Governor	Secretary for Environmental Protection			0001	General Fund	0555	Secretary for Environmental Protection		State Operations	B/A IT. 0555-001-0001	CH. 23/19	2019-2020	0001000 0555 2019 001	10,608	500,000	—	437,037	—
Legislative, Judicial, and Executive	Executive/Governor	Secretary for Environmental Protection			0001	General Fund	0555	Secretary for Environmental Protection		State Operations	B/A IT. 0555-001-0001	CH. 29/18	2018-2019	0001000 0555 2018 001	4,841	—	—	(53,202)	58,043
Legislative, Judicial, and Executive	Executive/Governor	Secretary for Labor and Workforce Development Agency			0001	General Fund	0559	Secretary for Labor and Workforce Development Agency		State Operations	B/A IT. 0559-001-0001	CH. 0006/20	2020-2021	0001000 0559 2020 001	—	1,951,000	1,901,723	—	—
Legislative, Judicial, and Executive	Executive/Governor	Secretary for Labor and Workforce Development Agency			0001	General Fund	0559	Secretary for Labor and Workforce Development Agency		State Operations	B/A IT. 0559-002-0001	CH. 40/20	2020-2021	0001000 0559 2020 00204	—	5,000,000	4,949,458	—	—
Legislative, Judicial, and Executive	Executive/Governor	Secretary for Labor and Workforce Development Agency			0001	General Fund	0559	Secretary for Labor and Workforce Development Agency		State Operations	B/A IT. 0559-002-0001	CH. 40/20	2020-2021	0001000 0559 2020 002	—	27,500,000	22,493,880	—	—
Legislative, Judicial, and Executive	Executive/Governor	Secretary for Labor and Workforce Development Agency			0001	General Fund	0559	Secretary for Labor and Workforce Development Agency		State Operations	B/A IT. 0559-001-0001	CH. 23/19	2019-2020	0001000 0559 2019 001	1,517,831	(500,000)	—	2,254	—
Legislative, Judicial, and Executive	Executive/Governor	Secretary for Labor and Workforce Development Agency			0001	General Fund	0559	Secretary for Labor and Workforce Development Agency		State Operations	Reappropriated By	CH. 23/19	2019-2021	0001000 0559 2019 00120	—	500,000	—	—	—
Legislative, Judicial, and Executive	Executive/Governor	Secretary for Labor and Workforce Development Agency			0001	General Fund	0559	Secretary for Labor and Workforce Development Agency		State Operations	Education	CH. 51/19, SEC. 10859(b)(2)	2019-2022	0001000 0559 2019 509	100,000	—	—	—	—
Legislative, Judicial, and Executive	Executive/Governor	Office of Planning and Research			0001	General Fund	0650	Office of Planning and Research		State Operations	B/A IT. 0650-001-0001	CH. 23/16	2016-2017	0001000 0650 2016 00101	4,066	—	3,495	—	—
Legislative, Judicial, and Executive	Executive/Governor	Office of Planning and Research			0001	General Fund	0650	Office of Planning and Research		State Operations	B/A IT. 0690-006-0001	CH. 23/19	2019-2022	0001000 0650 2019 00119	197,221	—	160,859	—	—
Legislative, Judicial, and Executive	Executive/Governor	Office of Planning and Research			0001	General Fund	0650	Office of Planning and Research		State Operations	B/A IT. 0650-001-0001	CH. 23/19	07/01/2019 - 99/99/9999	0001000 0650 2019 00101	248,000	—	247,960	—	—
Legislative, Judicial, and Executive	Executive/Governor	Office of Planning and Research			0001	General Fund	0650	Office of Planning and Research		State Operations	B/A IT. 0650-001-0001	CH. 14/17	2017-2025	0001000 0650 2017 00101	696,083	—	250,495	—	—
Legislative, Judicial, and Executive	Executive/Governor	Office of Planning and Research			0001	General Fund	0650	Office of Planning and Research		State Operations	B/A IT. 0650-102-0001	CH. 23/19, Provision 1	2019-2020	0001000 0650 2019 594	47,001	351,000	379,208	—	—
Legislative, Judicial, and Executive	Executive/Governor	Office of Planning and Research			0001	General Fund	0650	Office of Planning and Research		State Operations	Education	CH. 51/19, SEC. 10859	2019-2022	0001000 0650 2019 501	6,463,945	(93,000)	619,378	—	—
Legislative, Judicial, and Executive	Executive/Governor	Office of Planning and Research			0001	General Fund	0650	Office of Planning and Research		State Operations	B/A IT. 0650-001-0001	CH. 29/18	2018-2025	0001000 0650 2018 00101	29,995,150	—	5,269,861	—	18,100,000
Legislative, Judicial, and Executive	Executive/Governor	Office of Planning and Research			0001	General Fund	0650	Office of Planning and Research		Local Assistance	B/A IT. 0650-102-0001	CH. 0006/20	2020-2021	0001000 0650 2020 102	—	9,420,000	7,246,520	—	—
Legislative, Judicial, and Executive	Executive/Governor	Office of Planning and Research			0001	General Fund	0650	Office of Planning and Research		Local Assistance	B/A IT. 0650-102-0001	CH. 23/19	2019-2020	0001000 0650 2019 102	9,840,709	(351,000)	9,264,030	—	—
Legislative, Judicial, and Executive	Executive/Governor	Office of Planning and Research			0001	General Fund	0650	Office of Planning and Research		State Operations	B/A IT. 0650-001-0001	CH. 0006/20	2020-2021	0001000 0650 2020 001	—	17,154,000	15,965,786	—	—
Legislative, Judicial, and Executive	Executive/Governor	Office of Planning and Research			0001	General Fund	0650	Office of Planning and Research		State Operations	B/A IT. 0650-001-0001	CH. 23/19	2019-2020	0001000 0650 2019 001	480,659	—	—	(517,648)	—
Legislative, Judicial, and Executive	Executive/Governor	Office of Planning and Research			0001	General Fund	0650	Office of Planning and Research		State Operations	B/A IT. 0650-001-0001	CH. 29/18	2018-2019	0001000 0650 2018 001	262,430	—	—	(78,720)	341,150
Legislative, Judicial, and Executive	Executive/Governor	Office of Planning and Research			0001	General Fund	0650	Office of Planning and Research		Local Assistance	B/A IT. 0650-101-0001	CH. 14/21	2020-2021	0001000 0650 2020 101	—	3,000,000	—	—	—
Legislative, Judicial, and Executive	Executive/Governor	Office of Planning and Research			0001	General Fund	0650	Office of Planning and Research		Local Assistance	B/A IT. 0650-101-0001	CH. 23/19	2019-2020	0001000 0650 2019 101	—	—	—	(33,088)	—
Legislative, Judicial, and Executive	Executive/Governor	Office of Planning and Research			0001	General Fund	0650	Office of Planning and Research		Local Assistance	B/A IT. 0650-101-0001	CH. 1/19	2018-2019	0001000 0650 2018 101	21,114	—	—	(3,227,875)	3,248,989
Legislative, Judicial, and Executive	Executive/Governor	Governor's Office of Emergency Services			0001	General Fund	0690	Governor's Office of Emergency Services		State Operations	Government	CH. 28/13, SEC. 8690.6(a)	07/01/2017 - 99/99/9999	0001000 0690 2017 00101	81,429,520	—	(10,774,546)	—	—
Legislative, Judicial, and Executive	Executive/Governor	Governor's Office of Emergency Services			0001	General Fund	0690	Governor's Office of Emergency Services		Local Assistance	B/A IT. 0690-101-0001	CH. 23/19	2019-2020	0001000 0690 2019 10105	250,000	—	(171,470)	—	—
Legislative, Judicial, and Executive	Executive/Governor	Governor's Office of Emergency Services			0001	General Fund	0690	Governor's Office of Emergency Services		Local Assistance	Reappropriated by	CH. 23/19	2019-2021	0001000 0690 2019 10116	—	317,015	3,112	—	—
Legislative, Judicial, and Executive	Executive/Governor	Governor's Office of Emergency Services			0001	General Fund	0690	Governor's Office of Emergency Services		State Operations	B/A IT. 0690-001-0001	CH. 23/19	2019-2020	0001000 0690 2019 00102	702,758	—	333,050	—	—
Legislative, Judicial, and Executive	Executive/Governor	Governor's Office of Emergency Services			0001	General Fund	0690	Governor's Office of Emergency Services		Local Assistance	Reappropriated by	CH. 23/19	2019-2021	0001000 0690 2019 10106	—	535,034	472,164	—	—
Legislative, Judicial, and Executive	Executive/Governor	Governor's Office of Emergency Services			0001	General Fund	0690	Governor's Office of Emergency Services		Capital Outlay	B/A IT. 0690-301-0001	CH. 14/17	2017-2020	0001000 0690 2017 301	1,322,934	—	477,204	—	—
Legislative, Judicial, and Executive	Executive/Governor	Governor's Office of Emergency Services			0001	General Fund	0690	Governor's Office of Emergency Services		Local Assistance	B/A IT. 0690-103-0001	CH. 23/19	2019-2020	0001000 0690 2019 103	736,351	—	574,411	—	—
Legislative, Judicial, and Executive	Executive/Governor	Governor's Office of Emergency Services			0001	General Fund	0690	Governor's Office of Emergency Services		State Operations	B/A IT. 0690-004-0001	CH. 0006/20	2020-2021	0001000 0690 2020 004	—	948,000	685,341	—	—
Legislative, Judicial, and Executive	Executive/Governor	Governor's Office of Emergency Services			0001	General Fund	0690	Governor's Office of Emergency Services		Capital Outlay	B/A IT. 0690-301-0001	CH. 0006/20	2020-2021	0001000 0690 2020 301	—	979,000	979,000	—	—
Legislative, Judicial, and Executive	Executive/Governor	Governor's Office of Emergency Services			0001	General Fund	0690	Governor's Office of Emergency Services		Local Assistance	B/A IT. 0690-115-0001	CH. 0006/20	2020-2021	0001000 0690 2020 115	—	1,687,000	1,686,933	—	—
Legislative, Judicial, and Executive	Executive/Governor	Governor's Office of Emergency Services			0001	General Fund	0690	Governor's Office of Emergency Services		Local Assistance	B/A IT. 0690-105-0001	CH. 363/19	2019-2020	0001000 0690 2019 105	3,649,232	—	1,996,007	—	—
Legislative, Judicial, and Executive	Executive/Governor	Governor's Office of Emergency Services			0001	General Fund	0690	Governor's Office of Emergency Services		Capital Outlay	B/A IT. 0690-301-0001	CH. 23/19	2019-2022	0001000 0690 2019 301	2,001,846	—	2,000,000	—	—
Legislative, Judicial, and Executive	Executive/Governor	Governor's Office of Emergency Services			0001	General Fund	0690	Governor's Office of Emergency Services		Local Assistance	B/A IT. 0690-104-0001	CH. 23/19	2019-2020	0001000 0690 2019 104	12,500,000	—	2,649,408	—	—
Legislative, Judicial, and Executive	Executive/Governor	Governor's Office of Emergency Services			0001	General Fund	0690	Governor's Office of Emergency Services		State Operations	B/A IT. 0690-006-0001	CH. 23/19	2019-2020	0001000 0690 2019 006	13,351,614	—	4,636,212	—	—
Legislative, Judicial, and Executive	Executive/Governor	Governor's Office of Emergency Services			0001	General Fund	0690	Governor's Office of Emergency Services		State Operations	Government	CH. 2/19, SEC. 8690.6(a)	07/01/2018 - 99/99/9999	0001000 0690 2018 00101	336,049,661	—	5,040,950	—	—
Legislative, Judicial, and Executive	Executive/Governor	Governor's Office of Emergency Services			0001	General Fund	0690	Governor's Office of Emergency Services		State Operations	B/A IT. 0690-003-0001	CH. 0006/20	2020-2021	0001000 0690 2020 003	—	5,474,000	5,466,786	—	—
Legislative, Judicial, and Executive	Executive/Governor	Governor's Office of Emergency Services			0001	General Fund	0690	Governor's Office of Emergency Services		State Operations	B/A IT. 0690-001-0001	CH. 23/19	07/01/2019 - 99/99/9999	0001000 0690 2019 00119	73,224,811	—	21,203,620	—	—
Legislative, Judicial, and Executive	Executive/Governor	Governor's Office of Emergency Services			0001	General Fund	0690	Governor's Office of Emergency Services		Local Assistance	B/A IT. 0690-104-0001	CH. 0006/20	2020-2021	0001000 0690 2020 104	—	50,000,000	48,500,000	—	—
Legislative, Judicial, and Executive	Executive/Governor	Governor's Office of Emergency Services			0001	General Fund	0690	Governor's Office of Emergency Services		Local Assistance	B/A IT. 0690-101-0001	CH. 0006/20	2020-2021	0001000 0690 2020 101	—	61,981,000	60,808,567	—	—
Legislative, Judicial, and Executive	Executive/Governor	Governor's Office of Emergency Services			0001	General Fund	0690	Governor's Office of Emergency Services		Local Assistance	B/A IT. 0690-112-0001	CH. 0006/20	2020-2021	0001000 0690 2020 112	—	100,817,000	100,817,000	—	—
Legislative, Judicial, and Executive	Executive/Governor	Governor's Office of Emergency Services			0001	General Fund	0690	Governor's Office of Emergency Services		State Operations	B/A IT. 0690-001-0001	CH. 0006/20	2020-2021	0001000 0690 2020 001	—	291,039,000	115,897,106	—	—
Legislative, Judicial, and Executive	Executive/Governor	Governor's Office of Emergency Services			0001	General Fund	0690	Governor's Office of Emergency Services		State Operations	B/A IT. 0690-001-0001	CH. 23/19	2019-2020	0001000 0690 2019 001	471,625,120	(28,000)	—	69,448,777	—
Legislative, Judicial, and Executive	Executive/Governor	Governor's Office of Emergency Services			0001	General Fund	0690	Governor's Office of Emergency Services		State Operations	B/A IT. 0690-001-0001	CH. 29/18	2018-2019	0001000 0690 2018 001	57,113,110	—	—	54,498,488	2,614,622
Legislative, Judicial, and Executive	Executive/Governor	Governor's Office of Emergency Services			0001	General Fund	0690	Governor's Office of Emergency Services		State Operations	B/A IT. 0690-001-0001	CH. 29/18	2018-2021	0001000 0690 2018 00118	225	—	—	—	—
Legislative, Judicial, and Executive	Executive/Governor	Governor's Office of Emergency Services			0001	General Fund	0690	Governor's Office of Emergency Services		State Operations	B/A IT. 0690-003-0001	CH. 23/19	2019-2020	0001000 0690 2019 003	699	—	—	—	—
Legislative, Judicial, and Executive	Executive/Governor	Governor's Office of Emergency Services			0001	General Fund	0690	Governor's Office of Emergency Services		State Operations	B/A IT. 0690-003-0001	CH. 29/18	2018-2019	0001000 0690 2018 003	1,299	—	—	—	1,299
Legislative, Judicial, and Executive	Executive/Governor	Governor's Office of Emergency Services			0001	General Fund	0690	Governor's Office of Emergency Services		State Operations	B/A IT. 0690-004-0001	CH. 23/19	2019-2020	0001000 0690 2019 004	177,070	—	—	23,167	—
Legislative, Judicial, and Executive	Executive/Governor	Governor's Office of Emergency Services			0001	General Fund	0690	Governor's Office of Emergency Services		State Operations	B/A IT. 0690-004-0001	CH. 29/18	2018-2019	0001000 0690 2018 004	1,102	—	—	(5,321)	6,423
Legislative, Judicial, and Executive	Executive/Governor	Governor's Office of Emergency Services			0001	General Fund	0690	Governor's Office of Emergency Services		State Operations	Government	CH. 40/11, SEC. 13821 (c)	06/30/2011 - 99/99/9999	0001000 0690 2011 513	1,603	—	—	—	—
Legislative, Judicial, and Executive	Executive/Governor	Governor's Office of Emergency Services			0001	General Fund	0690	Governor's Office of Emergency Services		Local Assistance	B/A IT. 0690-101-0001	CH. 23/19	2019-2020	0001000 0690 2019 101	1,153,749	(1,102,049)	—	(10,487,501)	—
Legislative, Judicial, and Executive	Executive/Governor	Governor's Office of Emergency Services			0001	General Fund	0690	Governor's Office of Emergency Services		Local Assistance	B/A IT. 0690-101-0001	CH. 29/18	2018-2019	0001000 0690 2018 101	211,821	—	—	(26,066,797)	26,278,618
Legislative, Judicial, and Executive	Executive/Governor	Governor's Office of Emergency Services			0001	General Fund	0690	Governor's Office of Emergency Services		Local Assistance	B/A IT. 0690-101-0001	CH. 29/18	2018-2019	0001000 0690 2018 10105	—	—	—	(31,855)	—
Legislative, Judicial, and Executive	Executive/Governor	Governor's Office of Emergency Services			0001	General Fund	0690	Governor's Office of Emergency Services		Local Assistance	B/A IT. 0690-101-0001	CH. 14/21	2020-2021	0001000 0690 2020 10106	—	21,924,000	—	—	—
Legislative, Judicial, and Executive	Executive/Governor	Governor's Office of Emergency Services			0001	General Fund	0690	Governor's Office of Emergency Services		Local Assistance	Reappropriated by	CH. 23/19	2019-2021	0001000 0690 2019 10114	—	250,000	—	—	—
Legislative, Judicial, and Executive	Executive/Governor	Governor's Office of Emergency Services			0001	General Fund	0690	Governor's Office of Emergency Services		Local Assistance	B/A IT. 0690-112-0001	CH. 23/19	2019-2020	0001000 0690 2019 112	—	—	—	(18,754,526)	—
Legislative, Judicial, and Executive	Executive/Governor	Governor's Office of Emergency Services			0001	General Fund	0690	Governor's Office of Emergency Services		Local Assistance	B/A IT. 0690-112-0001	CH. 29/18	2018-2019	0001000 0690 2018 112	28,465,202	—	—	374,732	28,090,470
Legislative, Judicial, and Executive	Executive/Governor	Governor's Office of Emergency Services			0001	General Fund	0690	Governor's Office of Emergency Services		Local Assistance	B/A IT. 0690-115-0001	CH. 23/19	2019-2020	0001000 0690 2019 115	204,051	—	—	(60,235)	—

Legislative, Judicial, and Executive	Executive/Governor	Governor's Office of Emergency Services		0001	General Fund	0690	Governor's Office of Emergency Services	Local Assistance	B/A IT. 0690-115-0001	CH. 29/18	2018-2019	0001000 0690 2018 115	175,372	—	—	30,873	144,499
Legislative, Judicial, and Executive	Executive/Governor	Governor's Office of Emergency Services		0001	General Fund	0690	Governor's Office of Emergency Services	Local Assistance	Government	CH. 1087/00, SEC. 8844	01/01/2001 - 99/99/9999	0001000 0690 2000 601	33,639	—	—	—	—
Legislative, Judicial, and Executive	Executive/Governor	Governor's Office of Emergency Services		0001	General Fund	0690	Governor's Office of Emergency Services	Local Assistance	Government	SEC. 16418	07/01/1998 - 99/99/9999	0001000 0690 1998 604	229,725	—	—	—	—
Legislative, Judicial, and Executive	Executive/Governor	Governor's Office of Emergency Services		0001	General Fund	0690	Governor's Office of Emergency Services	Capital Outlay	B/A IT. 0690-301-0001	CH. 29/18	2018-2021	0001000 0690 2018 301	15,382,000	—	—	—	—
Legislative, Judicial, and Executive	Executive/Governor	Governor's Office of Emergency Services		0001	General Fund	0690	Governor's Office of Emergency Services	Capital Outlay	B/A IT. 0690-301-0001	CH. 14/17	2017-2020	0001000 0690 2017 301	5,457,057	—	—	—	—
Legislative, Judicial, and Executive	Executive/Governor	Governor's Office of Emergency Services		0001	General Fund	0690	Governor's Office of Emergency Services	Capital Outlay	B/A IT. 0690-301-0001	CH. 10/15	2015-2018	0001000 0690 2015 301	42,165	—	—	—	—
Legislative, Judicial, and Executive	Executive/Governor	Governor's Office of Emergency Services		0001	General Fund	0690	Governor's Office of Emergency Services	Capital Outlay	Government	CH. 25/14, SEC. 13332.11 & 16352	07/01/2014 - 99/99/9999	0001000 0690 2014 30115	18,000	—	—	—	—
Legislative, Judicial, and Executive	Executive/Governor	Governor's Office of Emergency Services		0001	General Fund	0690	Governor's Office of Emergency Services					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(1,365,059)	1,365,059
Legislative, Judicial, and Executive	Executive/Governor	Governor's Portrait		0001	General Fund	0720	Governor's Portrait	State Operations	B/A IT. 0720-001-0001	CH. 29/18	2018-2019	0001000 0720 2018 001	25,000	—	—	—	—
Legislative, Judicial, and Executive	Executive/Governor	Governor Elect and Outgoing Governor		0001	General Fund	0730	Governor Elect and Outgoing Governor	State Operations	B/A IT. 0730-001-0001	CH. 29/18	2018-2019	0001000 0730 2018 001	317,946	—	—	—	317,946
Legislative, Judicial, and Executive	Executive/Governor	Office of the Lieutenant Governor		0001	General Fund	0750	Office of the Lieutenant Governor	State Operations	B/A IT. 0750-001-0001	CH. 0006/20	2020-2021	0001000 0750 2020 001	—	1,840,000	1,808,057	—	—
Legislative, Judicial, and Executive	Executive/Governor	Office of the Lieutenant Governor		0001	General Fund	0750	Office of the Lieutenant Governor	State Operations	B/A IT. 0750-001-0001	CH. 23/19	2019-2020	0001000 0750 2019 001	471,385	—	—	(44,079)	—
Legislative, Judicial, and Executive	Executive/Governor	Office of the Lieutenant Governor		0001	General Fund	0750	Office of the Lieutenant Governor	State Operations	B/A IT. 0750-001-0001	CH. 29/18	2018-2019	0001000 0750 2018 001	220,242	—	—	(18,660)	238,902
Legislative, Judicial, and Executive	Executive/Governor	Department of Justice		0001	General Fund	0820	Department of Justice	Local Assistance	Penal	CH. 867/94, SEC. 290.3(b)	01/01/1995 - 99/99/9999	0001000 0820 1999 612	—	2,527	2,527	—	—
Legislative, Judicial, and Executive	Executive/Governor	Department of Justice		0001	General Fund	0820	Department of Justice	State Operations	B/A IT. 0820-001-0001	CH. 29/18	2018-2019	0001000 0820 2018 00105	57,072	—	57,072	—	—
Legislative, Judicial, and Executive	Executive/Governor	Department of Justice		0001	General Fund	0820	Department of Justice	State Operations	B/A IT. 0820-015-0001	CH. 0006/20	2020-2021	0001000 0820 2020 015	—	1,500,000	1,500,000	—	—
Legislative, Judicial, and Executive	Executive/Governor	Department of Justice		0001	General Fund	0820	Department of Justice	State Operations	B/A IT. 0820-003-0001	CH. 0006/20	2020-2021	0001000 0820 2020 003	—	3,712,000	3,712,000	—	—
Legislative, Judicial, and Executive	Executive/Governor	Department of Justice		0001	General Fund	0820	Department of Justice	State Operations	B/A IT. 0820-013-0001	CH. 0006/20	2020-2021	0001000 0820 2020 013	—	25,764,000	25,764,000	—	—
Legislative, Judicial, and Executive	Executive/Governor	Department of Justice		0001	General Fund	0820	Department of Justice	State Operations	B/A IT. 0820-001-0001	CH. 0006/20	2020-2021	0001000 0820 2020 001	—	322,431,000	321,901,222	—	—
Legislative, Judicial, and Executive	Executive/Governor	Department of Justice		0001	General Fund	0820	Department of Justice	State Operations	B/A IT. 0820-001-0001	CH. 23/19	2019-2020	0001000 0820 2019 001	734,501	—	—	(4,245,218)	—
Legislative, Judicial, and Executive	Executive/Governor	Department of Justice		0001	General Fund	0820	Department of Justice	State Operations	B/A IT. 0820-001-0001	CH. 29/18	2018-2019	0001000 0820 2018 001	1,900,869	—	—	(1,853,133)	3,754,002
Legislative, Judicial, and Executive	Executive/Governor	Department of Justice		0001	General Fund	0820	Department of Justice	State Operations	B/A IT. 0820-003-0001	CH. 29/18	2018-2019	0001000 0820 2018 003	—	—	—	(4,071)	4,071
Legislative, Judicial, and Executive	Executive/Governor	Department of Justice		0001	General Fund	0820	Department of Justice	Local Assistance	B/A IT. 0820-601-0001	CH. 29/18	2018-2019	0001000 0820 2018 601	893,337	—	—	3,441	889,896
Legislative, Judicial, and Executive	Executive/Governor	Department of Justice		0001	General Fund	0820	Department of Justice					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(74,183)	74,183
Legislative, Judicial, and Executive	Executive/Governor	Department of Justice		0001	General Fund	0820	Department of Justice	State Operations	B/A IT. 0820-011-0017	CH. 6/20	2020-2021	0001000 0820 2020 501	—	15,000,000	Transfer 15,000,000	—	—
Legislative, Judicial, and Executive	Executive/Governor	Department of Justice		0001	General Fund	0820	Department of Justice	State Operations	Penal	SEC. 290.3(b)	01/01/1995 - 99/99/9999	0001000 0820 2003 512	1,424	4,207	Transfer 5,631	—	—
Legislative, Judicial, and Executive	Executive/Governor	California State Controller's Office		0001	General Fund	0840	California State Controller's Office	State Operations	Assembly Bill 2500	CH. 867/94, SEC. 5	01/01/1995 - 99/99/9999	0001000 0840 1999 520	—	3,708	3,104	—	—
Legislative, Judicial, and Executive	Executive/Governor	California State Controller's Office		0001	General Fund	0840	California State Controller's Office	State Operations	B/A IT. 0840-001-0001	CH. 0006/20	2020-2021	0001000 0840 2020 001	—	75,294,000	74,363,308	—	—
Legislative, Judicial, and Executive	Executive/Governor	California State Controller's Office		0001	General Fund	0840	California State Controller's Office	State Operations	B/A IT. 0840-001-0001	CH. 23/19	2019-2020	0001000 0840 2019 001	251,399	—	—	(2,906,909)	—
Legislative, Judicial, and Executive	Executive/Governor	California State Controller's Office		0001	General Fund	0840	California State Controller's Office	State Operations	B/A IT. 0840-001-0001	CH. 29/18	2018-2019	0001000 0840 2018 001	1,262,321	—	—	(62,318)	1,324,639
Legislative, Judicial, and Executive	Executive/Governor	California State Controller's Office		0001	General Fund	0840	California State Controller's Office	State Operations	B/A IT. 0840-001-0001	CH. 23/19	2019-2020	0001000 0840 2019 00119	20,037	—	—	—	—
Legislative, Judicial, and Executive	Executive/Governor	California State Controller's Office		0001	General Fund	0840	California State Controller's Office	State Operations	B/A IT. 0840-001-0001	CH. 23/19, Provision 148	2019-2020	0001000 0840 2019 00118	784,146	—	—	—	—
Legislative, Judicial, and Executive	Executive/Governor	California State Controller's Office		0001	General Fund	0840	California State Controller's Office					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(3,193)	3,193
Legislative, Judicial, and Executive	Executive/Governor	Department of Insurance		0001	General Fund	0845	Department of Insurance	Local Assistance	B/A IT. 0845-101-0001	CH. 0006/20	2020-2021	0001000 0845 2020 101	—	1,500,000	1,500,000	—	—
Legislative, Judicial, and Executive	Executive/Governor	Department of Insurance		0001	General Fund	0845	Department of Insurance	State Operations	B/A IT. 0845-002-0001	CH. 0006/20	2020-2021	0001000 0845 2020 002	—	2,139,000	2,127,980	—	—
Legislative, Judicial, and Executive	Executive/Governor	Department of Insurance		0001	General Fund	0845	Department of Insurance	State Operations	B/A IT. 0845-001-0001	CH. 0006/20	2020-2021	0001000 0845 2020 001	—	7,098,000	7,075,665	—	—
Legislative, Judicial, and Executive	Executive/Governor	Department of Insurance		0001	General Fund	0845	Department of Insurance	State Operations	B/A IT. 0845-001-0001	CH. 23/19	2019-2020	0001000 0845 2019 001	1,138	—	—	(8,742)	—
Legislative, Judicial, and Executive	Executive/Governor	Department of Insurance		0001	General Fund	0845	Department of Insurance	State Operations	B/A IT. 0845-001-0001	CH. 29/18	2018-2019	0001000 0845 2018 001	470,792	—	—	43,413	427,379
Legislative, Judicial, and Executive	Executive/Governor	Department of Insurance		0001	General Fund	0845	Department of Insurance	State Operations	B/A IT. 0845-002-0001	CH. 23/19	2019-2020	0001000 0845 2019 002	275,970	—	—	150	—
Legislative, Judicial, and Executive	Executive/Governor	Department of Insurance		0001	General Fund	0845	Department of Insurance	State Operations	B/A IT. 0845-002-0001	CH. 29/18	2018-2019	0001000 0845 2018 002	525,730	—	—	8,108	517,622
Legislative, Judicial, and Executive	Executive/Governor	Department of Insurance		0001	General Fund	0845	Department of Insurance	Local Assistance	B/A IT. 0845-101-0001	CH. 23/19	2019-2020	0001000 0845 2019 101	—	—	—	(20,703)	—
Legislative, Judicial, and Executive	Executive/Governor	Department of Insurance		0001	General Fund	0845	Department of Insurance	Local Assistance	B/A IT. 0845-101-0001	CH. 29/18	2018-2019	0001000 0845 2018 101	140,003	—	—	—	140,003
Legislative, Judicial, and Executive	Executive/Governor	State Board of Equalization		0001	General Fund	0860	State Board of Equalization	State Operations	B/A IT. 0860-002-0001	CH. 0006/20	2020-2021	0001000 0860 2020 002	—	29,053,000	22,549,279	—	—
Legislative, Judicial, and Executive	Executive/Governor	State Board of Equalization		0001	General Fund	0860	State Board of Equalization	State Operations	B/A IT. 0860-002-0001	CH. 23/19	2019-2020	0001000 0860 2019 002	6,608,257	—	—	(82,401)	—
Legislative, Judicial, and Executive	Executive/Governor	State Board of Equalization		0001	General Fund	0860	State Board of Equalization	State Operations	B/A IT. 0860-002-0001	CH. 29/18	2018-2019	0001000 0860 2018 002	5,282,527	—	—	(5,922)	5,288,449
Legislative, Judicial, and Executive	Executive/Governor	State Board of Equalization		0001	General Fund	0860	State Board of Equalization					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(14,740)	14,740
Legislative, Judicial, and Executive	Executive/Governor	Office of Tax Appeals		0001	General Fund	0870	Office of Tax Appeals	State Operations	B/A IT. 0870-001-0001	CH. 0006/20	2020-2021	0001000 0870 2020 001	—	22,744,000	18,125,790	—	—
Legislative, Judicial, and Executive	Executive/Governor	Office of Tax Appeals		0001	General Fund	0870	Office of Tax Appeals	State Operations	B/A IT. 0870-001-0001	CH. 23/19	2019-2020	0001000 0870 2019 001	7,744,719	—	—	515,965	—
Legislative, Judicial, and Executive	Executive/Governor	Office of Tax Appeals		0001	General Fund	0870	Office of Tax Appeals	State Operations	B/A IT. 0870-001-0001	CH. 29/18	2018-2019	0001000 0870 2018 001	5,016,554	—	—	(125,193)	5,141,747
Legislative, Judicial, and Executive	Executive/Governor	Office of Tax Appeals		0001	General Fund	0870	Office of Tax Appeals	State Operations	Assembly Bill 102	CH. 16/17	2017-2020	0001000 0870 2017 501	140,491	—	—	3,032	—
Legislative, Judicial, and Executive	Executive/Governor	Office of Tax Appeals		0001	General Fund	0870	Office of Tax Appeals					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(402)	402
Legislative, Judicial, and Executive	Executive/Governor	Secretary of State		0001	General Fund	0890	Secretary of State	Local Assistance	B/A IT. 0890-101-0001	CH. 0006/20	2020-2021	0001000 0890 2020 101	—	13,500,000	13,180,449	—	—
Legislative, Judicial, and Executive	Executive/Governor	Secretary of State		0001	General Fund	0890	Secretary of State	State Operations	B/A IT. 0890-001-0001	CH. 0006/20	2020-2021	0001000 0890 2020 001	—	78,137,000	76,479,364	—	—
Legislative, Judicial, and Executive	Executive/Governor	Secretary of State		0001	General Fund	0890	Secretary of State	State Operations	B/A IT. 0890-001-0001	CH. 23/19	2019-2020	0001000 0890 2019 001	1,704,104	—	—	(2,176,344)	—
Legislative, Judicial, and Executive	Executive/Governor	Secretary of State		0001	General Fund	0890	Secretary of State	State Operations	B/A IT. 0890-001-0001	CH. 29/18	2018-2019	0001000 0890 2018 001	7,144,110	—	—	(3,939,252)	11,083,362
Legislative, Judicial, and Executive	Executive/Governor	Secretary of State		0001	General Fund	0890	Secretary of State	State Operations	B/A IT. 0890-001-0001	CH. 23/19	2019-2020	0001000 0890 2019 00119	250,000	—	—	—	—
Legislative, Judicial, and Executive	Executive/Governor	Secretary of State		0001	General Fund	0890	Secretary of State	Local Assistance	B/A IT. 0890-101-0001	CH. 23/19	2019-2020	0001000 0890 2019 101	547,809	—	—	531,163	—
Legislative, Judicial, and Executive	Executive/Governor	Secretary of State		0001	General Fund	0890	Secretary of State	Local Assistance	B/A IT. 0890-101-0001	CH. 29/18	2018-2019	0001000 0890 2018 101	1,251,417	—	—	(26,784,241)	—
Legislative, Judicial, and Executive	Executive/Governor	Secretary of State		0001	General Fund	0890	Secretary of State	Local Assistance	Senate Bill 117	CH. 180/17	2017-2020	0001000 0890 2017 601	27,720	—	—	—	—
Legislative, Judicial, and Executive	Executive/Governor	Secretary of State		0001	General Fund	0890	Secretary of State					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(692)	692
Legislative, Judicial, and Executive	Executive/Governor	Secretary of State		0001	General Fund	0890	Secretary of State	State Operations	B/A IT. 0890-011-3042	CH. 6/20	2020-2023	0001000 0890 2020 501	—	4,400,000	Transfer 4,400,000	—	—
Legislative, Judicial, and Executive	Executive/Governor	Secretary of State	Citizens Redistricting Commission	0001	General Fund	0911	Citizens Redistricting Commission	State Operations	B/A IT. 0911-001-0001	CH. 0006/20	2020-2021	0001000 0911 2020 001	—	109,000	101,766	—	—
Legislative, Judicial, and Executive	Executive/Governor	Secretary of State	Citizens Redistricting Commission	0001	General Fund	0911	Citizens Redistricting Commission	State Operations	B/A IT. 0911-001-0001	CH. 23/19	2019-2022	0001000 0911 2019 001	11,549,300	—	4,316,779	—	—
Legislative, Judicial, and Executive	Executive/Governor	Secretary of State	Citizens Redistricting Commission	0001	General Fund	0911	Citizens Redistricting Commission	State Operations	B/A IT. 0911-001-0001	CH. 29/18	2018-2019	0001000 0911 2018 001	795	—	—	533	262
Legislative, Judicial, and Executive	Executive/Governor	California State Treasurer's Office		0001	General Fund	0950	California State Treasurer's Office	State Operations	B/A IT. 0950-001-0001	CH. 0006/20	2020-2021	0001000 0950 2020 001	—	9,496,000	8,884,943	—	—
Legislative, Judicial, and Executive	Executive/Governor	California State Treasurer's Office		0001	General Fund	0950	California State Treasurer's Office	State Operations	B/A IT. 0950-001-0001	CH. 23/19	2019-2020	0001000 0950 2019 001	1,598,040	—	—	(38,866)	—
Legislative, Judicial, and Executive	Executive/Governor	California State Treasurer's Office		0001	General Fund	0950	California State Treasurer's Office	State Operations	B/A IT. 0950-001-0001	CH. 29/18	2018-2019	0001000 0950 2018 001	767,568	—	—	3,129	764,439
Legislative, Judicial, and Executive	Executive/Governor	California State Treasurer's Office		0001	General Fund	0950	California State Treasurer's Office					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(9)	9
Legislative, Judicial, and Executive	Executive/Governor	Scholarshare Investment Board		0001	General Fund	0954	Scholarshare Investment Board	State Operations	B/A IT. 0954-001-0001	CH. 0006/20	2020-2021	0001000 0954 2020 001	—	92,000	9,450	—	—
Legislative, Judicial, and Executive	Executive/Governor	Scholarshare Investment Board		0001	General Fund	0954	Scholarshare Investment Board	State Operations	B/A IT. 0954-001-0001	CH. 23/19	2019-2020	0001000 0954 2019 001	155,174	—	—	18	—
Legislative, Judicial, and Executive	Executive/Governor	Scholarshare Investment Board		0001	General Fund	0954	Scholarshare Investment Board	State Operations	B/A IT. 0954-001-0001	CH. 29/18	2018-2019	0001000 0954 2018 001	118,842	—	—	—	118,842
Legislative, Judicial, and Executive	Executive/Governor	Scholarshare Investment Board		0001	General Fund	0954	Scholarshare Investment Board					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(9,746)	9,746
Legislative, Judicial, and Executive	Executive/Governor	California Health Facilities Financing Authority		0001	General Fund	0977	California Health Facilities Financing Authority	State Operations	B/A IT. 0977-001-0001	CH. 14/17	2017-2018	0001000 0977 2017 001	1,150,493	—	—	616,897	—
Legislative, Judicial, and Executive	Executive/Governor	California Health Facilities Financing Authority		0001	General Fund	0977	California Health Facilities Financing Authority	Local Assistance	B/A IT. 0977-101-0001	CH. 20/13	2013-2014	0001000 0977 2013 101	8,333,578	—	—	—	—
Legislative, Judicial, and Executive	Executive/Governor	California ABLE Act Board		0001	General Fund	0981	California ABLE Act Board	State Operations	B/A IT. 0981-011-0001	CH. 0006/20	2020-2021	0001000 0981 2020 011	—	500,000	Transfer 500,000	—	—
Legislative, Judicial, and Executive	Executive/Governor	Secure Choice Retirement Savings Investment Board		0001	General Fund	0984	Secure Choice Retirement Savings Investment Board	State Operations	B/A IT. 0984-011-0001	CH. 29/18	2018-2019	0001000 0984 2018 011	2,500,000	—	—	—	2,500,000
Legislative, Judicial, and Executive	Executive/Governor	California School Finance Authority		0001	General Fund	0985	California School Finance Authority	State Operations	B/A IT. 0985-001-0001	CH. 0006/20	2020-2021	0001000 0985 2020 001	—	637,000	386,127	—	—
Legislative, Judicial, and Executive	Executive/Governor	California School Finance Authority		0001	General Fund	0985	California School Finance Authority	Local Assistance	B/A IT. 0985-220-0001	CH. 0006/20	2020-2021	0001000 0985 2020 220	—	136,766,000	136,766,000	—	—
Legislative, Judicial, and Executive	Executive/Governor	California School Finance Authority		0001	General Fund	0985	California School Finance Authority	State Operations	B/A IT. 0985-001-0001	CH. 23/19	2019-2020	0001000 0985 2019 001	209,373	—	—	(29)	—
Legislative, Judicial, and Executive	Executive/Governor	California School Finance Authority		0001	General Fund	0985	California School Finance Authority	State Operations	B/A IT. 0985-001-0001	CH. 29/18	2018-2019	0001000 0985 2018 001	118,621	—	—	—	118,621
Legislative, Judicial, and Executive	Executive/Governor	California School Finance Authority		0001	General Fund	0985	California School Finance Authority	Local Assistance	B/A IT. 0985-220-0001	CH. 29/18	2018-2019	0001000 0985 2018 220	—	—	—	(1,789)	1,789
Legislative, Judicial, and Executive	Executive/Governor	California School Finance Authority		0001	General Fund	0985	California School Finance Authority					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(166)	166
Business, Consumer Services, and Housing		Department of Consumer Affairs		0001	General Fund	1111	Department of Consumer Affairs	State Operations	Education	CH. 9/21	2020-2023	0001000 1111 2020 511	—	25,600,000	25,600,000	—	—
Business, Consumer Services, and Housing		Department of Consumer Affairs		0001	General Fund	1111	Department of Consumer Affairs	State Operations	B/A IT. 1111-013-0001	CH. 23/19	2019-2020	0001000 1111 2019 013	1,134,000	—	—	—	—
Business, Consumer Services, and Housing		Department of Consumer Affairs		0001	General Fund	1111	Department of Consumer Affairs	State Operations	EO E 2021-58	CH. 9/20	2020-2023	0001000 1111 2019 501	—	28,000	—	—	—
Business, Consumer Services, and Housing		Department of Consumer Affairs		0001	General Fund	1111	Department of Consumer Affairs	State Operations	Government	CH. 28/13, SEC. 8690.6(a)	2018-2021	0001000 1111 2018 501	165,000	—	—	—	—
Business, Consumer Services, and Housing		Department of Consumer Affairs		0001	General Fund	1111	Department of Consumer Affairs	State Operations	Education	CH. 51/19, SEC. 10859(b)(2)	2019-2022	0001000 1111 2019 509	100,000	—	—	—	—
Business, Consumer Services, and Housing		Department of Fair Employment and Housing		0001	General Fund	1700	Department of Fair Employment and Housing	State Operations	B/A IT. 1700-001-0001	CH. 29/18	2018-2019	0001000 1700 2018 00101	1,845,413	—	1,845,413	—	—
Business, Consumer Services, and Housing		Department of Fair Employment and Housing		0001	General Fund	1700	Department of Fair Employment and Housing	State Operations	B/A IT. 1700-001-0001	CH. 0006/20	2020-2021	0001000 1700 2020 001	—	32,171,000	32,145,896	—	—
Business, Consumer Services, and Housing		Department of Fair Employment and Housing		0001	General Fund	1700	Department of Fair Employment and Housing	State Operations	B/A IT. 1700-001-0001	CH. 23/19	2019-2020	0001000 1700 2019 001	134,493	—	—	(9,778)	—
Business, Consumer Services, and Housing		Department of Fair Employment and Housing		0001	General Fund	1700	Department of Fair Employment and Housing	State Operations	B/A IT. 1700-001-0001	CH. 29/18	2018-2019	0001000 1700 2018 001	3,189,693	(3,000,000)	—	(245,326)	435,019
Business, Consumer Services, and Housing		Department of Fair Employment and Housing		0001	General Fund	1700	Department of Fair Employment and Housing					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(8,060)	8,060
Business, Consumer Services, and Housing		California Privacy Protection Agency		0001	General Fund	1703	Department of Fair Employment and Housing	State Operations	Civil	SEC. 1798.199.95	2020-2023	0001000 1703 2020 501	—	5,000,000	4,042,631	—	—
Business, Consumer Services, and Housing		Department of Alcoholic Beverage Control		0001	General Fund	2100	Department of Alcoholic Beverage Control	State Operations		CH. 11/2021	2020-2023	0001000 2100 2020 511	—	3,000,000	3,000,000	—	—
Business, Consumer Services, and Housing		Department of Alcoholic Beverage Control		0001	General Fund	2100	Department of Alcoholic Beverage Control	State Operations	B/A IT. 2100-011-0001	CH. 4/21	2020-2021	0001000 2100 2020 011	—	90,000,000	18,000,000	—	—
Business, Consumer Services, and Housing		Department of Housing and Community Development		0001	General Fund	2240	Department of Housing and Community Development	State Operations	B/A IT. 2240-001-0001	CH. 363/19	2019-2020	0001000 2240 2019 00101	—	4,700,000	2,018,931	—	—
Business, Consumer Services, and Housing		Department of Housing and Community Development		0001	General Fund	2240	Department of Housing and Community Development	Local Assistance	B/A IT. 2240-103-0001	CH. 23/19	2019-2020	0001000 2240 2019 10303	5,000,000	—	4,899,790	—	—
Business, Consumer Services, and Housing		Department of Housing and Community Development		0001	General Fund	2240	Department of Housing and Community Development	Local Assistance	B/A IT. 2240-101-0001	CH. 0006/20	2020-2021	0001000 2240 2020 101	—	5,629,000	5,629,000	—	—
Business, Consumer Services, and Housing		Department of Housing and Community Development		0001	General Fund	2240	Department of Housing and Community Development	Local Assistance	B/A IT. 2240-102-0001	CH. 0006/20	2020-2021	0001000 2240 2020 102	—	8,000,000	8,000,000	—	—
Business, Consumer Services, and Housing		Department of Housing and Community Development		0001	General Fund	2240	Department of Housing and Community Development	State Operations	B/A IT. 2240-001-0001	CH. 0006/20	2020-2021	0001000 2240 2020 001	—	13,765,000	10,872,535	—	—
Business, Consumer Services, and Housing		Department of Housing and Community Development		0001	General Fund	2240	Department of Housing and Community Development	Local Assistance	B/A IT. 2240-101-0001	CH. 0007/20	2020-2021	0001000 2240 2020 10101	—	50,000,000	49,795,500	—	—
Business, Consumer Services, and Housing		Department of Housing and Community Development		0001	General Fund	2240	Department of Housing and Community Development	Local Assistance		CH. 159/19	07/01/2019 - 99/99/9999	0001000 2240 2019 601	50,000,000	—	50,000,000	—	—
Business, Consumer Services, and Housing		Department of Housing and Community Development		0001	General Fund	2240	Department of Housing and Community Development	Local Assistance	B/A IT. 2240-105-0001, Senate Bill 109	CH. 363/19, SEC. 17	2019-2020	0001000 2240 2019 105	504,303,734	(206,430,000)	94,393,142	—	203,000,000
Business, Consumer Services, and Housing		Department of Housing and Community Development		0001	General Fund	2240	Department of Housing and Community Development	Local Assistance	B/A IT. 2240-105-0001, Senate Bill 109	CH. 363/19, SEC. 17	2019-2020	0001000 2240 2019 105	223,306,139	(1,270,000)	184,946,133	—	—
Business, Consumer Services, and Housing		Department of Housing and Community Development		0001	General Fund	2240	Department of Housing and Community Development	State Operations	B/A IT. 2240-001-0001	CH. 23/19	2019-2020	0001000 2240 2019 001	1,394,715	—	—	481,748	—
Business, Consumer Services, and Housing		Department of Housing and Community Development		0001	General Fund	2240	Department of Housing and Community Development	State Operations	B/A IT. 2240-001-0001	CH. 29/18	2018-2019	0001000 2240 2018 001	853,172	—	—	24,263	828,909
Business, Consumer Services, and Housing		Department of Housing and Community Development		0001	General Fund	2240	Department of Housing and Community Development	State Operations	B/A IT. 2240-002-0001	CH. 23/19	2019-2020	0001000 2240 2019 002	1,500,000	—	—	—	—
Business, Consumer Services, and Housing		Department of Housing and Community Development		0001	General Fund	2240	Department of Housing and Community Development	State Operations	B/A IT. 2240-011-0001	CH. 23/19	2019-2020	0001000 2240 2019 011	7,000,000	—	—	—	—
Business, Consumer Services, and Housing		Department of Housing and Community Development		0001	General Fund	2240	Department of Housing and Community Development	Local Assistance	B/A IT. 2240-101-0001	CH. 23/19	2019-2020	0001000 2240 2019 101	—	—	—	(8,986)	—
Business, Consumer Services, and Housing		Department of Housing and Community Development		0001	General Fund	2240	Department of Housing and Community Development	Local Assistance	B/A IT. 2240-102-0001	CH. 23/19	2019-2020	0001000 2240 2019 102	40,000	—	—	(800)	—
Business, Consumer Services, and Housing		Department of Housing and Community Development		0001	General Fund	2240	Department of Housing and Community Development	Local Assistance	Health and Safety	CH. 6/89, SEC. 50661.5	11/07/1989 - 99/99/9999	0001000 2240 1989 603	4,468,193	—	—	—	—
Business, Consumer Services, and Housing		Department of Housing and Community Development		0001	General Fund	2240	Department of Housing and Community Development	Local Assistance		CH. 967/85, SEC. 6	01/01/1986 - 99/99/9999	0001000 2240 1985 606	20,757	—	—	—	—
Transportation		Department of Transportation		0001	General Fund	2660	Department of Transportation	Local Assistance	B/A IT. 2660-101-0001	CH. 23/19	2019-2020	0001000 2660 2019 101	17,842,693	—	13,394,342	—	—
Transportation		Department of Transportation		0001	General Fund	2660	Department of Transportation	Local Assistance	B/A IT. 2660-101-0001	CH. 23/19	2019-2020	0001000 2660 2019 10119	1,994,928	—	—	—	—
Transportation		Department of the California Highway Patrol		0001	General Fund	2720	Department of the California Highway Patrol	State Operations	B/A IT. 2720-001-0001	CH. 23/19, Provision 2	2019-2020	0001000 2720 2019 00102	2,495,965	—	714,029	—	—
Transportation		Department of the California Highway Patrol		0001	General Fund	2720	Department of the California Highway Patrol	State Operations	B/A IT. 2720-001-0001	CH. 0006/20	2020-2021	0001000 2720 2020 001	—	6,737,000	4,309,073	—	—
Transportation		Department of the California Highway Patrol		0001	General Fund	2720	Department of the California Highway Patrol	State Operations	B/A IT. 2720-001-0001	CH. 23/19, Provision 1	2019-2020	0001000 2720 2019 00101	62,361,581	—	50,277,242	—	—
Transportation		Department of the California Highway Patrol		0001	General Fund	2720	Department of the California Highway Patrol	State Operations	B/A IT. 2720-001-0001	CH. 23/19	2019-2020	0001000 2720 2019 001	253,808	1,286,000	—	(3,163,954)	—
Transportation		Department of the California Highway Patrol		0001	General Fund	2720	Department of the California Highway Patrol	State Operations	Government	CH. 1388/86, SEC. 15849.1	2020-2023	0001000 2720 2020 502	—	12,301,000	Transfer 12,301,000	—	—
Transportation		Department of the California Highway Patrol		0001	General Fund	2720	Department of the California Highway Patrol	State Operations	Government	CH. 1388/86, SEC. 15849.1	2020-2023	0001000 2720 2020 501	—	14,553,000	Transfer 14,553,000	—	—
Transportation		Department of the California Highway Patrol		0001	General Fund	2720	Department of the California Highway Patrol	State Operations	Government	CH. 1388/86, SEC. 15849.1	2020-2023	0001000 2720 2020 503	—	5,862,000	Transfer 5,862,000	—	—
Transportation		Department of Motor Vehicles		0001	General Fund	2740	Department of Motor Vehicles	State Operations		CH. 18/09, SEC. 8(b)	02/20/2009 - 99/99/9999	0001000 2740 2008 501	233	394	627	—	—
Transportation		Department of Motor Vehicles		0001	General Fund	2740	Department of Motor Vehicles	State Operations	B/A IT. 2740-001-0001	CH. 0006/20	2020-2021	0001000 2740 2020 001	—	9,879,000	9,879,000	—	—
Transportation		Department of Motor Vehicles		0001	General Fund	2740	Department of Motor Vehicles	State Operations	B/A IT. 2740-001-0001	CH. 23/19	2019-2020	0001000 2740 2019 001	19,000	—	—	—	—
Natural Resources		Exposition Park		0001	General Fund	3100	Exposition Park	Capital Outlay	B/A IT. 3100-301-0001	CH. 23/19	2019-2022	0001000 3100 2019 301	2,121,900	—	1,732,437	—	—
Natural Resources		Exposition Park		0001	General Fund	3100	Exposition Park	State Operations	B/A IT. 3100-003-0001	CH. 0006/20	2020-2021	0001000 3100 2020 003	—	2,484,000	2,470,115	—	—
Natural Resources		Exposition Park		0001	General Fund	3100	Exposition Park	State Operations	B/A IT. 3100-001-0001	CH. 0006/20	2020-2021	0001000 3100 2020 001	—	20,662,000	20,235,863	—	—
Natural Resources		Exposition Park		0001	General Fund	3100	Exposition Park	State Operations	B/A IT. 3100-001-0001	CH. 23/19	2019-2020	0001000 3100 2019 001	921,054	—	—	(22,521)	—
Natural Resources		Exposition Park		0001	General Fund	3100	Exposition Park	State Operations	B/A IT. 3100-001-0001	CH. 29/18	2018-2019	0001000 3100 2018 001	1,673,249	—	—	1,557,013	116,236
Natural Resources		Exposition Park		0001	General Fund	3100	Exposition Park	State Operations	B/A IT. 3100-003-0001	CH. 23/19	2019-2020	0001000 3100 2019 003	3,150	—	—	—	—
Natural Resources		Exposition Park		0001	General Fund	3100	Exposition Park	State Operations	B/A IT. 3100-003-0001	CH. 29/18	2018-2019	0001000 3100 2018 003	1,254	—	—	—	1,254
Natural Resources		Exposition Park		0001	General Fund	3100	Exposition Park	Capital Outlay	Government	CH. 23/19, SEC. 13332.11 & 16352	07/01/2019 - 99/99/9999	0001000 3100 2019 30119	171,100	—	—	—	—
Natural Resources		Exposition Park		0001	General Fund	3100	Exposition Park					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(19,989)	19,989
Natural Resources		California Science Center	California African-American Museum	0001	General Fund	3105	California African-American Museum	State Operations	B/A IT. 3100-001-0001	CH. 29/18	2018-2019	0001000 3105 2018 00118	152,334	—	9,726	—	—
Natural Resources		California Science Center	California African-American Museum	0001	General Fund	3105	California African-American Museum	State Operations	B/A IT. 3100-001-0001	CH. 23/19	2019-2020	0001000 3105 2019 00102	1,693,530	—	28,446	—	—
Natural Resources		California Science Center	California African-American Museum	0001	General Fund	3105	California African-American Museum	State Operations	B/A IT. 3100-001-0001	CH. 0006/20	2020-2021	0001000 3105 2020 001	—	3,132,000	3,105,496	—	—
Natural Resources		California Science Center	California African-American Museum	0001	General Fund	3105	California African-American Museum	State Operations	B/A IT. 3100-001-0001	CH. 23/19	2019-2020	0001000 3105 2019 001	220,426	—	—	24,777	—
Natural Resources		California Science Center	California African-American Museum	0001	General Fund	3105	California African-American Museum	State Operations	B/A IT. 3100-001-0001	CH. 29/18	2018-2019	0001000 3105 2018 001	25,135	—	—	(13,834)	38,969
Natural Resources		California Tahoe Conservancy		0001	General Fund	3125	California Tahoe Conservancy	State Operations	B/A IT. 3125-001-0001	CH. 14/21	2020-2021	0001000 3125 2020 001	—	1,000,000	194,022	—	—
Natural Resources		California Conservation Corps		0001	General Fund	3340	California Conservation Corps	State Operations	B/A IT. 3340-001-0001	CH. 23/19	07/01/2019 - 99/99/9999	0001000 3340 2019 00119	—	—	(1,095,000)	—	—
Natural Resources		California Conservation Corps		0001	General Fund	3340	California Conservation Corps	State Operations	B/A IT. 3340-001-0001	CH. 29/18	2018-2021	0001000 3340 2018 00118	29,258	—	(231,307)	—	—
Natural Resources		California Conservation Corps		0001	General Fund	3340	California Conservation Corps	Capital Outlay	B/A IT. 3340-301-0001	CH. 29/18	2018-2022	0001000 3340 2018 301	—	—	(165,912)	—	—
Natural Resources		California Conservation Corps		0001	General Fund	3340	California Conservation Corps	State Operations	B/A IT. 3340-001-0001	CH. 23/19, Provision 3	2019-2020	0001000 3340 2019 00103	398,616	—	(4)	—	—
Natural Resources		California Conservation Corps		0001	General Fund	3340	California Conservation Corps	Capital Outlay	B/A IT. 3340-301-0001	CH. 29/18	2018-2022	0001000 3340 2018 301	—	—	(1)	—	—
Natural Resources		California Conservation Corps		0001	General Fund	3340	California Conservation Corps	Capital Outlay	Government	SEC. 13332.11 & 16352	07/01/2018 - 99/99/9999	0001000 3340 2018 30120	—	137,000	137,000	—	—
Natural Resources		California Conservation Corps		0001	General Fund	3340	California Conservation Corps	State Operations	B/A IT. 3340-003-0001	CH. 0006/20	2020-2021	0001000 3340 2020 003	—	3,950,000	3,944,648	—	—
Natural Resources		California Conservation Corps		0001	General Fund	3340	California Conservation Corps	State Operations	B/A IT. 3340-001-0001	CH. 0006/20	2020-2021	0001000 3340 2020 001	—	61,769,000	58,838,662	—	—
Natural Resources		California Conservation Corps		0001	General Fund	3340	California Conservation Corps	State Operations	B/A IT. 3340-001-0001	CH. 23/19	2019-2020	0001000 3340 2019 001	2,606,453	—	—	(897,538)	—
Natural Resources		California Conservation Corps		0001	General Fund	3340	California Conservation Corps	State Operations	B/A IT. 3340-001-0001	CH. 29/18	2018-2019	0001000 3340 2018 001	1,015,511	—	—	(472,224)	1,487,735
Natural Resources		California Conservation Corps		0001	General Fund	3340	California Conservation Corps	State Operations	B/A IT. 3340-003-0001	CH. 23/19	2019-2020	0001000 3340 2019 003	727	—	—	—	—
Natural Resources		California Conservation Corps		0001	General Fund	3340	California Conservation Corps	State Operations	B/A IT. 3340-003-0001	CH. 29/18	2018-2019	0001000 3340 2018 003	1,646	—	—	—	1,646
Natural Resources		California Conservation Corps		0001	General Fund	3340	California Conservation Corps	Capital Outlay	B/A IT. 3340-301-0001	CH. 23/19	2019-2020	0001000 3340 2019 301	4,358,000	1,194,000	—	3,550,000	1,194,000
Natural Resources		California Conservation Corps		0001	General Fund	3340	California Conservation Corps	Capital Outlay	B/A IT. 3340-301-0001	CH. 29/18	2018-2022	0001000 3340 2018 301	—	—	—	(3,288)	3,288
Natural Resources		California Conservation Corps		0001	General Fund	3340	California Conservation Corps	Capital Outlay	B/A IT. 3340-301-0001	CH. 23/16	2016-2019	0001000 3340 2016 301	300,349	—	—	—	300,349
Natural Resources		California Conservation Corps		0001	General Fund	3340	California Conservation Corps					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(3,442)	3,442
Natural Resources		California Conservation Corps		0001	General Fund	3340	California Conservation Corps					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(124,610)	124,610
Natural Resources		Humboldt Bay Fund		0001	General Fund	3410	Humboldt Bay Fund	Local Assistance	Legal Expenses	CH. 1095/76, SEC. 4	09/26/1976 - 99/99/9999	0001000 3410 1976 299	200,000	—	—	—	—
Natural Resources		Colorado River Board of California		0001	General Fund	3460	Colorado River Board of California	State Operations	B/A IT. 3460-001-0001	CH. 0006/20	2020-2021	0001000 3460 2020 001	—	—	(99,611)	—	—
Natural Resources		Colorado River Board of California		0001	General Fund	3460	Colorado River Board of California	State Operations	B/A IT. 3460-001-0001	CH. 23/19	2019-2020	0001000 3460 2019 001	215,676	—	—	143,983	—
Natural Resources		Colorado River Board of California		0001	General Fund	3460	Colorado River Board of California	State Operations	B/A IT. 3460-001-0001	CH. 29/18	2018-2019	0001000 3460 2018 001	59,191	—	—	59,191	—
Natural Resources		Department of Conservation		0001	General Fund	3480	Department of Conservation	State Operations	B/A IT. 3480-001-0001	CH. 23/16	2016-2017	0001000 3480 2016 001	141,583	—	136,890	—	—
Natural Resources		Department of Conservation		0001	General Fund	3480	Department of Conservation	State Operations	B/A IT. 3480-001-0001	CH. 0006/20	2020-2021	0001000 3480 2020 001	—	4,263,000	4,171,353	—	—
Natural Resources		Department of Conservation		0001	General Fund	3480	Department of Conservation	State Operations	B/A IT. 3480-001-0001	CH. 23/19	2019-2020	0001000 3480 2019 001	314,551	—	—	311,602	—
Natural Resources		Department of Conservation		0001	General Fund	3480	Department of Conservation	State Operations	B/A IT. 3480-001-0001	CH. 29/18	2018-2019	0001000 3480 2018 001	301,660	—	—	(127,583)	429,243
Natural Resources		Department of Conservation		0001	General Fund	3480	Department of Conservation	Local Assistance	B/A IT. 3480-101-0001	CH. 14/21	2020-2021	0001000 3480 2020 101	—	50,000,000	—	—	—
Natural Resources		Department of Forestry and Fire Protection		0001	General Fund	3540	Department of Forestry and Fire Protection	Capital Outlay	B/A IT. 3540-301-0001	CH. 29/18	2018-2019	0001000 3540 2018 301	17,796,000	—	(1,053,716)	—	—
Natural Resources		Department of Forestry and Fire Protection		0001	General Fund	3540	Department of Forestry and Fire Protection	Capital Outlay	B/A IT. 3540-301-0001	CH. 23/19	2019-2020	0001000 3540 2019 301	27,962,510	—	(309,798)	—	12,517,000
Natural Resources		Department of Forestry and Fire Protection		0001	General Fund	3540	Department of Forestry and Fire Protection	Local Assistance	B/A IT. 3540-101-0001	CH. 29/18	2018-2019	0001000 3540 2018 101	418,562	—	(133,827)	—	—
Natural Resources		Department of Forestry and Fire Protection		0001	General Fund	3540	Department of Forestry and Fire Protection	Capital Outlay	Government	CH. 29/18, SEC. 13332.11 & 16352	07/01/2018 - 99/99/9999	0001000 3540 2018 30119	—	—	(7,779)	—	—
Natural Resources		Department of Forestry and Fire Protection		0001	General Fund	3540	Department of Forestry and Fire Protection	Capital Outlay	B/A IT. 3540-301-0001	CH. 29/18	2018-2019	0001000 3540 2018 301	3,877,640	—	9,845	—	—
Natural Resources		Department of Forestry and Fire Protection		0001	General Fund	3540	Department of Forestry and Fire Protection	State Operations	B/A IT. 3540-001-0001	CH. 23/19	2019-2020	0001000 3540 2019 00119	6,000,000	—	113,815	—	—
Natural Resources		Department of Forestry and Fire Protection		0001	General Fund	3540	Department of Forestry and Fire Protection	Capital Outlay	Government	SEC. 13332.11 & 16352	07/01/2018 - 99/99/9999	0001000 3540 2018 30120	—	176,000	175,200	—	—
Natural Resources		Department of Forestry and Fire Protection		0001	General Fund	3540	Department of Forestry and Fire Protection	State Operations	B/A IT. 3540-001-0001	CH. 23/19	2019-2022	0001000 3540 2019 00109	2,851,961	—	402,306	—	—
Natural Resources		Department of Forestry and Fire Protection		0001	General Fund	3540	Department of Forestry and Fire Protection	State Operations	B/A IT. 3540-001-0001	CH. 29/18	2018-2019	0001000 3540 2018 00118	1,412,108	—	618,165	—	—
Natural Resources		Department of Forestry and Fire Protection		0001	General Fund	3540	Department of Forestry and Fire Protection	Local Assistance	B/A IT. 3540-102-0001	CH. 14/17	2017-2018	0001000 3540 2017 102	815,593	(815,592)	815,592	—	(815,591)
Natural Resources		Department of Forestry and Fire Protection		0001	General Fund	3540	Department of Forestry and Fire Protection	Local Assistance	B/A IT. 3540-101-0001	CH. 363/19	2019-2020	0001000 3540 2019 101	2,200,000	—	2,200,000	—	—
Natural Resources		Department of Forestry and Fire Protection		0001	General Fund	3540	Department of Forestry and Fire Protection	Capital Outlay	B/A IT. 3540-301-0001	CH. 0006/20	2020-2021	0001000 3540 2020 301	—	6,935,000	3,900,259	—	—
Natural Resources		Department of Forestry and Fire Protection		0001	General Fund	3540	Department of Forestry and Fire Protection	State Operations	B/A IT. 3540-003-0001	CH. 0006/20	2020-2021	0001000 3540 2020 003	—	18,155,000	18,045,519	—	—

Natural Resources	Department of Forestry and Fire Protection	0001	General Fund	3540	Department of Forestry and Fire Protection	State Operations	B/A IT. 3540-004-0001	CH. 0006/20	2020-2021	0001000 3540 2020 004	—	69,707,000	69,703,600	—	—
Natural Resources	Department of Forestry and Fire Protection	0001	General Fund	3540	Department of Forestry and Fire Protection	State Operations	B/A IT. 3540-001-0001	CH. 0006/20	2020-2021	0001000 3540 2020 001	—	1,083,822,000	323,327,176	—	—
Natural Resources	Department of Forestry and Fire Protection	0001	General Fund	3540	Department of Forestry and Fire Protection	State Operations	B/A IT. 3540-006-0001	CH. 0006/20	2020-2021	0001000 3540 2020 006	—	1,764,000,000	1,233,059,404	—	—
Natural Resources	Department of Forestry and Fire Protection	0001	General Fund	3540	Department of Forestry and Fire Protection	State Operations	B/A IT. 3540-001-0001	CH. 23/19	2019-2020	0001000 3540 2019 001	341,228,731	—	—	273,418,578	—
Natural Resources	Department of Forestry and Fire Protection	0001	General Fund	3540	Department of Forestry and Fire Protection	State Operations	B/A IT. 3540-001-0001	CH. 29/18	2018-2019	0001000 3540 2018 001	83,554,943	—	—	65,046,078	18,508,865
Natural Resources	Department of Forestry and Fire Protection	0001	General Fund	3540	Department of Forestry and Fire Protection	State Operations	Reappropriated by	CH. 21/12, IT. 3540-001-0001, CH. 25/14, IT. 3540-492	2012-2022	0001000 3540 2012 001	128,509	—	—	—	—
Natural Resources	Department of Forestry and Fire Protection	0001	General Fund	3540	Department of Forestry and Fire Protection	State Operations	B/A IT. 3540-001-0001	CH. 23/19	07/01/2019 - 99/99/9999	0001000 3540 2019 00101	2,801,000	—	—	—	—
Natural Resources	Department of Forestry and Fire Protection	0001	General Fund	3540	Department of Forestry and Fire Protection	State Operations	B/A IT. 3540-001-0001	CH. 14/21	2020-2021	0001000 3540 2020 00108	—	125,076,000	—	—	—
Natural Resources	Department of Forestry and Fire Protection	0001	General Fund	3540	Department of Forestry and Fire Protection	State Operations	B/A IT. 3540-001-0001	CH. 14/17	2017-2018	0001000 3540 2017 00109	11,943,957	—	—	—	11,943,957
Natural Resources	Department of Forestry and Fire Protection	0001	General Fund	3540	Department of Forestry and Fire Protection	State Operations	B/A IT. 3540-001-0001	CH. 23/16	2016-2017	0001000 3540 2016 00112	159,222	—	—	—	159,222
Natural Resources	Department of Forestry and Fire Protection	0001	General Fund	3540	Department of Forestry and Fire Protection	State Operations	B/A IT. 3540-001-0001	CH. 23/16	2016-2017	0001000 3540 2016 00116	830,407	—	—	(10,626)	841,033
Natural Resources	Department of Forestry and Fire Protection	0001	General Fund	3540	Department of Forestry and Fire Protection	State Operations	Reappropriated By	CH. 23/19	2019-2021	0001000 3540 2019 00120	—	4,800,000	—	—	—
Natural Resources	Department of Forestry and Fire Protection	0001	General Fund	3540	Department of Forestry and Fire Protection	State Operations	Reappropriated By	CH. 23/19	2019-2022	0001000 3540 2019 00120	—	5,000,000	—	—	—
Natural Resources	Department of Forestry and Fire Protection	0001	General Fund	3540	Department of Forestry and Fire Protection	State Operations	B/A IT. 3540-003-0001	CH. 23/19	2019-2020	0001000 3540 2019 003	35,477	—	—	1,408	—
Natural Resources	Department of Forestry and Fire Protection	0001	General Fund	3540	Department of Forestry and Fire Protection	State Operations	B/A IT. 3540-003-0001	CH. 29/18	2018-2019	0001000 3540 2018 003	20,209	—	—	—	20,209
Natural Resources	Department of Forestry and Fire Protection	0001	General Fund	3540	Department of Forestry and Fire Protection	State Operations	B/A IT. 3540-004-0001	CH. 23/19	2019-2020	0001000 3540 2019 004	5,441	—	—	—	—
Natural Resources	Department of Forestry and Fire Protection	0001	General Fund	3540	Department of Forestry and Fire Protection	State Operations	B/A IT. 3540-004-0001	CH. 29/18	2018-2019	0001000 3540 2018 004	97,683	—	—	(203,875)	301,558
Natural Resources	Department of Forestry and Fire Protection	0001	General Fund	3540	Department of Forestry and Fire Protection	State Operations	B/A IT. 3540-004-0001	CH. 23/16	2016-2017	0001000 3540 2016 004	—	(3,495,504)	—	—	(3,495,504)
Natural Resources	Department of Forestry and Fire Protection	0001	General Fund	3540	Department of Forestry and Fire Protection	State Operations	B/A IT. 3540-005-0001	CH. 23/19	2019-2020	0001000 3540 2019 005	5,818,698	—	—	—	—
Natural Resources	Department of Forestry and Fire Protection	0001	General Fund	3540	Department of Forestry and Fire Protection	State Operations	B/A IT. 3540-006-0001	CH. 23/19	2019-2020	0001000 3540 2019 006	243,889,861	—	—	(88,430,864)	—
Natural Resources	Department of Forestry and Fire Protection	0001	General Fund	3540	Department of Forestry and Fire Protection	State Operations	B/A IT. 3540-006-0001	CH. 29/18	2018-2019	0001000 3540 2018 006	379,155,827	—	—	(62,959,493)	442,115,320
Natural Resources	Department of Forestry and Fire Protection	0001	General Fund	3540	Department of Forestry and Fire Protection	Local Assistance	B/A IT. 3540-101-0001	CH. 14/21	2020-2021	0001000 3540 2020 101	—	96,000,000	—	—	—
Natural Resources	Department of Forestry and Fire Protection	0001	General Fund	3540	Department of Forestry and Fire Protection	Capital Outlay	B/A IT. 3540-301-0001	CH. 0006/20	2020-2023	0001000 3540 2020 301	—	2,263,000	—	—	—
Natural Resources	Department of Forestry and Fire Protection	0001	General Fund	3540	Department of Forestry and Fire Protection	Capital Outlay	B/A IT. 3540-301-0001	CH. 23/19	2019-2020	0001000 3540 2019 301	2,418,469	—	—	(4,287,028)	4,326,489
Natural Resources	Department of Forestry and Fire Protection	0001	General Fund	3540	Department of Forestry and Fire Protection	Capital Outlay	B/A IT. 3540-301-0001	CH. 23/19	2019-2020	0001000 3540 2019 301	2,042,000	(350,400)	—	—	(175,200)
Natural Resources	Department of Forestry and Fire Protection	0001	General Fund	3540	Department of Forestry and Fire Protection	Capital Outlay	B/A IT. 3540-301-0001	CH. 29/18	2018-2019	0001000 3540 2018 301	39,907	—	—	(150,630)	190,537
Natural Resources	Department of Forestry and Fire Protection	0001	General Fund	3540	Department of Forestry and Fire Protection	Capital Outlay	B/A IT. 3540-301-0001	CH. 29/18	2018-2019	0001000 3540 2018 301	9,775	—	—	—	—
Natural Resources	Department of Forestry and Fire Protection	0001	General Fund	3540	Department of Forestry and Fire Protection	Capital Outlay	B/A IT. 3540-301-0001	CH. 14/17	2017-2018	0001000 3540 2017 301	487,832	—	—	(16,545)	149,250
Natural Resources	Department of Forestry and Fire Protection	0001	General Fund	3540	Department of Forestry and Fire Protection	Capital Outlay	B/A IT. 3540-301-0001	CH. 23/16	2016-2018	0001000 3540 2016 301	6	—	—	—	6
Natural Resources	Department of Forestry and Fire Protection	0001	General Fund	3540	Department of Forestry and Fire Protection					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(186,179,437)	186,179,437
Natural Resources	Department of Forestry and Fire Protection	0001	General Fund	3540	Department of Forestry and Fire Protection	State Operations	Government	CH. 1388/86, SEC. 15849.1	2020-2023	0001000 3540 2020 502	—	3,960,000	Transfer 3,960,000	—	—
Natural Resources	Department of Forestry and Fire Protection	0001	General Fund	3540	Department of Forestry and Fire Protection	State Operations	Government	SEC. 15849.1	2020-2023	0001000 3540 2020 501	—	5,100,000	Transfer 5,100,000	—	—
Natural Resources	State Lands Commission	0001	General Fund	3560	State Lands Commission	State Operations	B/A IT. 3560-001-0001	CH. 0006/20	2020-2021	0001000 3560 2020 00103	—	2,500,000	1,000,000	—	—
Natural Resources	State Lands Commission	0001	General Fund	3560	State Lands Commission	State Operations	B/A IT. 3560-011-0001	CH. 0006/20	2020-2021	0001000 3560 2020 011	—	2,000,000	2,000,000	—	—
Natural Resources	State Lands Commission	0001	General Fund	3560	State Lands Commission	State Operations	Reappropriated By	CH. 23/19	2019-2021	0001000 3560 2019 00120	—	14,382,437	14,382,437	—	—
Natural Resources	State Lands Commission	0001	General Fund	3560	State Lands Commission	State Operations	B/A IT. 3560-001-0001	CH. 0006/20	2020-2021	0001000 3560 2020 001	—	24,302,000	19,491,336	—	—
Natural Resources	State Lands Commission	0001	General Fund	3560	State Lands Commission	State Operations	B/A IT. 3560-001-0001	CH. 23/19	2019-2020	0001000 3560 2019 001	12,347,843	(14,382,437)	—	(2,670,967)	—
Natural Resources	State Lands Commission	0001	General Fund	3560	State Lands Commission	State Operations	B/A IT. 3560-001-0001	CH. 29/18	2018-2019	0001000 3560 2018 001	1,717,985	—	—	(408,290)	2,126,275
Natural Resources	State Lands Commission	0001	General Fund	3560	State Lands Commission					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(661)	661
Natural Resources	Department of Fish and Wildlife	0001	General Fund	3600	Department of Fish and Wildlife	State Operations	Reappropriated by	CH. 29/18, IT. 3600-001-0001, CH. 23/19, IT. 3600-491	2018-2022	0001000 3600 2018 00119	4,616,440	—	(39,872)	—	—
Natural Resources	Department of Fish and Wildlife	0001	General Fund	3600	Department of Fish and Wildlife	State Operations	B/A IT. 3600-011-0001	CH. 0006/20	2020-2021	0001000 3600 2020 011	—	18,000	18,000	—	—
Natural Resources	Department of Fish and Wildlife	0001	General Fund	3600	Department of Fish and Wildlife	Local Assistance	B/A IT. 3600-101-0001	CH. 0006/20	2020-2021	0001000 3600 2020 101	—	576,000	548,121	—	—
Natural Resources	Department of Fish and Wildlife	0001	General Fund	3600	Department of Fish and Wildlife	State Operations	B/A IT. 3600-005-0001	CH. 14/21	2020-2021	0001000 3600 2020 005	—	15,000,000	5,616,201	—	—
Natural Resources	Department of Fish and Wildlife	0001	General Fund	3600	Department of Fish and Wildlife	State Operations	B/A IT. 3600-001-0001	CH. 0006/20	2020-2021	0001000 3600 2020 001	—	127,139,000	126,993,172	—	—
Natural Resources	Department of Fish and Wildlife	0001	General Fund	3600	Department of Fish and Wildlife	State Operations	B/A IT. 3600-001-0001	CH. 23/16	2016-2017	0001000 3600 2016 00116	159,573	(159,573)	—	(73,802)	73,802
Natural Resources	Department of Fish and Wildlife	0001	General Fund	3600	Department of Fish and Wildlife	Local Assistance	B/A IT. 3600-101-0001	CH. 23/19	2019-2020	0001000 3600 2019 101	17,189,983	—	—	(174,070)	—
Natural Resources	Department of Fish and Wildlife	0001	General Fund	3600	Department of Fish and Wildlife	Local Assistance	B/A IT. 3600-101-0001	CH. 29/18	2018-2019	0001000 3600 2018 101	383,539	—	—	—	383,539
Natural Resources	Wildlife Conservation Board	0001	General Fund	3640	Wildlife Conservation Board	Capital Outlay	B/A IT. 3640-311-0001	CH. 23/19	2019-2022	0001000 3640 2019 311	—	—	(172,000)	—	—
Natural Resources	Wildlife Conservation Board	0001	General Fund	3640	Wildlife Conservation Board	Local Assistance	B/A IT. 3640-101-0001	CH. 29/18	2018-2021	0001000 3640 2018 101	6,981,870	—	6,082,750	—	—
Natural Resources	Wildlife Conservation Board	0001	General Fund	3640	Wildlife Conservation Board	Capital Outlay	B/A IT. 3640-311-0001	CH. 0006/20	2020-2023	0001000 3640 2020 311	—	18,630,000	18,399,000	—	—
Natural Resources	Wildlife Conservation Board	0001	General Fund	3640	Wildlife Conservation Board	Local Assistance	B/A IT. 3640-101-0001	CH. 14/17	2017-2018	0001000 3640 2017 101	25,000	—	—	—	—
Natural Resources	Wildlife Conservation Board	0001	General Fund	3640	Wildlife Conservation Board	Local Assistance	B/A IT. 3640-101-0001	CH. 29/18	2018-2019	0001000 3640 2018 10102	3,000,000	—	—	—	—
Natural Resources	Wildlife Conservation Board	0001	General Fund	3640	Wildlife Conservation Board	Capital Outlay	B/A IT. 3640-311-0001	CH. 29/18	2018-2021	0001000 3640 2018 311	1,026,000	—	—	—	—
Natural Resources	Wildlife Conservation Board	0001	General Fund	3640	Wildlife Conservation Board	Capital Outlay	Reappropriated by	CH. 25/14	2014-2020	0001000 3640 2014 31115	3,000,000	—	—	—	—
Natural Resources	Wildlife Conservation Board	0001	General Fund	3640	Wildlife Conservation Board	State Operations	B/A IT. 3640-001-0447	CH. 40/20	2020-2021	0001000 3640 2020 501	—	600,000	Transfer 600,000	—	—
Natural Resources	California Coastal Commission	0001	General Fund	3720	California Coastal Commission	State Operations	B/A IT. 3720-001-0001	CH. 0006/20	2020-2021	0001000 3720 2020 001	—	20,219,000	20,187,247	—	—
Natural Resources	California Coastal Commission	0001	General Fund	3720	California Coastal Commission	State Operations	B/A IT. 3720-001-0001	CH. 23/19	2019-2020	0001000 3720 2019 001	622,549	—	—	552,599	—
Natural Resources	California Coastal Commission	0001	General Fund	3720	California Coastal Commission	State Operations	B/A IT. 3720-001-0001	CH. 29/18	2018-2019	0001000 3720 2018 001	1,163,284	—	—	(22,315)	1,185,599
Natural Resources	California Coastal Commission	0001	General Fund	3720	California Coastal Commission	Local Assistance	B/A IT. 3720-101-0001	CH. 25/14	2014-2015	0001000 3720 2014 101	250	—	—	—	250
Natural Resources	State Coastal Conservancy	0001	General Fund	3760	State Coastal Conservancy	Local Assistance	Senate Bill 85	CH. 14/20	2020-2022	0001000 3760 2020 102	—	11,400,000	1,397,959	—	—
Natural Resources	State Coastal Conservancy	0001	General Fund	3760	State Coastal Conservancy	Local Assistance	Reappropriated by	CH. 29/18	2018-2023	0001000 3760 2018 10102	—	3,900,000	3,900,000	—	—
Natural Resources	State Coastal Conservancy	0001	General Fund	3760	State Coastal Conservancy	State Operations	B/A IT. 3760-102-0001	CH. 14/21	2020-2021	0001000 3760 2020 594	—	600,000	—	—	—
Natural Resources	State Coastal Conservancy	0001	General Fund	3760	State Coastal Conservancy	Local Assistance	B/A IT. 3760-101-0001	CH. 29/18	2018-2019	0001000 3760 2018 101	—	(3,900,000)	—	(6,119,382)	2,219,382
Natural Resources	State Coastal Conservancy	0001	General Fund	3760	State Coastal Conservancy	Local Assistance	B/A IT. 3760-101-0001	CH. 14/17	2017-2018	0001000 3760 2017 101	14,978,000	—	—	—	—
Natural Resources	State Coastal Conservancy	0001	General Fund	3760	State Coastal Conservancy	Local Assistance	B/A IT. 3760-101-0001	CH. 29/18	2018-2019	0001000 3760 2018 10101	920	(1,250,000)	—	(1,250,001)	—
Natural Resources	State Coastal Conservancy	0001	General Fund	3760	State Coastal Conservancy	Local Assistance	Reappropriated by	CH. 29/18	2018-2021	0001000 3760 2018 10120	—	1,250,000	—	—	—
Natural Resources	Native American Heritage Commission	0001	General Fund	3780	Native American Heritage Commission	State Operations	B/A IT. 3780-001-0001	CH. 0006/20	2020-2021	0001000 3780 2020 001	—	3,416,000	2,179,606	—	—
Natural Resources	Native American Heritage Commission	0001	General Fund	3780	Native American Heritage Commission	State Operations	B/A IT. 3780-001-0001	CH. 23/19	2019-2020	0001000 3780 2019 001	1,477,168	—	—	(110,188)	—
Natural Resources	Native American Heritage Commission	0001	General Fund	3780	Native American Heritage Commission	State Operations	B/A IT. 3780-001-0001	CH. 29/18	2018-2019	0001000 3780 2018 001	405,121	—	—	(233,607)	594,894
Natural Resources	Department of Parks and Recreation	0001	General Fund	3790	Department of Parks and Recreation	Capital Outlay	B/A IT. 3790-311-0001	CH. 29/18	2018-2021	0001000 3790 2018 311	—	—	(95,310,000)	—	—
Natural Resources	Department of Parks and Recreation	0001	General Fund	3790	Department of Parks and Recreation	State Operations	B/A IT. 3790-001-0001	CH. 23/16	2016-2017	0001000 3790 2016 00116	24,406,104	—	(2,892,799)	—	—
Natural Resources	Department of Parks and Recreation	0001	General Fund	3790	Department of Parks and Recreation	State Operations	B/A IT. 3790-002-0001	CH. 23/19	2019-2022	0001000 3790 2019 002	13,274,633	—	(75,298)	—	—
Natural Resources	Department of Parks and Recreation	0001	General Fund	3790	Department of Parks and Recreation	State Operations	B/A IT. 3790-002-0001	CH. 29/18	2018-2021	0001000 3790 2018 002	26,055	—	23,441	—	—
Natural Resources	Department of Parks and Recreation	0001	General Fund	3790	Department of Parks and Recreation	State Operations	B/A IT. 3790-005-0001	CH. 14/17	2017-2018	0001000 3790 2017 005	1,165,932	—	53,544	—	—
Natural Resources	Department of Parks and Recreation	0001	General Fund	3790	Department of Parks and Recreation	Capital Outlay	B/A IT. 3790-301-0001	CH. 0006/20	2020-2023	0001000 3790 2020 301	—	5,000,000	170,753	—	—
Natural Resources	Department of Parks and Recreation	0001	General Fund	3790	Department of Parks and Recreation	Capital Outlay	B/A IT. 3790-301-0001	CH. 23/19	2019-2021	0001000 3790 2019 301	2,753,938	—	645,133	—	—
Natural Resources	Department of Parks and Recreation	0001	General Fund	3790	Department of Parks and Recreation	State Operations	B/A IT. 3790-003-0001	CH. 23/19	2019-2022	0001000 3790 2019 003	7,819,022	—	949,717	—	—
Natural Resources	Department of Parks and Recreation	0001	General Fund	3790	Department of Parks and Recreation	Capital Outlay	B/A IT. 3790-301-0001	CH. 23/19	2019-2021	0001000 3790 2019 301	3,879,569	—	1,063,513	—	—
Natural Resources	Department of Parks and Recreation	0001	General Fund	3790	Department of Parks and Recreation	State Operations	B/A IT. 3790-003-0001	CH. 14/17	2017-2018	0001000 3790 2017 003	9,238,371	—	1,421,014	—	—
Natural Resources	Department of Parks and Recreation	0001	General Fund	3790	Department of Parks and Recreation	Local Assistance	B/A IT. 3790-101-0001	CH. 0006/20	2020-2021	0001000 3790 2020 101	—	22,000,000	3,000,000	—	—
Natural Resources	Department of Parks and Recreation	0001	General Fund	3790	Department of Parks and Recreation	Local Assistance	Reappropriated by	CH. 23/19	2019-2021	0001000 3790 2019 10120	—	3,364,604	3,364,604	—	—
Natural Resources	Department of Parks and Recreation	0001	General Fund	3790	Department of Parks and Recreation	State Operations	B/A IT. 3790-003-0001	CH. 14/21	2020-2021	0001000 3790 2020 003	—	15,000,000	6,014,641	—	—
Natural Resources	Department of Parks and Recreation	0001	General Fund	3790	Department of Parks and Recreation	State Operations	B/A IT. 3790-002-0001	CH. 0006/20	2020-2021	0001000 3790 2020 002	—	14,711,000	8,424,976	—	—
Natural Resources	Department of Parks and Recreation	0001	General Fund	3790	Department of Parks and Recreation	State Operations	B/A IT. 3790-001-0001	CH. 0006/20	2020-2021	0001000 3790 2020 001	—	143,268,000	134,858,159	—	—
Natural Resources	Department of Parks and Recreation	0001	General Fund	3790	Department of Parks and Recreation	State Operations	B/A IT. 3790-001-0001	CH. 23/19	2019-2020	0001000 3790 2019 001	16,958,304	58,000	—	(555,043)	—
Natural Resources	Department of Parks and Recreation	0001	General Fund	3790	Department of Parks and Recreation	State Operations	B/A IT. 3790-001-0001	CH. 29/18	2018-2019	0001000 3790 2018 001	—	—	—	(4,705,254)	4,705,254
Natural Resources	Department of Parks and Recreation	0001	General Fund	3790	Department of Parks and Recreation	State Operations	B/A IT. 3790-002-0001	CH. 14/17	2017-2018	0001000 3790 2017 002	73,458	—	—	(49,071)	—
Natural Resources	Department of Parks and Recreation	0001	General Fund	3790	Department of Parks and Recreation	State Operations	B/A IT. 3790-101-0001	CH. 6/20	2020-2021	0001000 3790 2020 594	—	1,000,000	—	—	—
Natural Resources	Department of Parks and Recreation	0001	General Fund	3790	Department of Parks and Recreation	State Operations	B/A IT. 3790-101-0001	CH. 363/19	2019-2020	0001000 3790 2019 594	1,638,000	—	—	—	—
Natural Resources	Department of Parks and Recreation	0001	General Fund	3790	Department of Parks and Recreation	Local Assistance	B/A IT. 3790-101-0001	CH. 23/19	2019-2020	0001000 3790 2019 101	91	(3,364,604)	—	(4,000,955)	—
Natural Resources	Department of Parks and Recreation	0001	General Fund	3790	Department of Parks and Recreation	Local Assistance	B/A IT. 3790-101-0001	CH. 29/18	2018-2019	0001000 3790 2018 101	1,465,691	—	—	(7,917,173)	9,382,864
Natural Resources	Department of Parks and Recreation	0001	General Fund	3790	Department of Parks and Recreation	Local Assistance	B/A IT. 3790-101-0001	CH. 14/17	2017-2018	0001000 3790 2017 101	—	—	—	1,387,755	(1,387,755)
Natural Resources	Department of Parks and Recreation	0001	General Fund	3790	Department of Parks and Recreation	Local Assistance	Reappropriated by	CH. 29/18, IT. 3790-101-0001, IT. 3790-492, CH. 23/19	2018-2019	0001000 3790 2018 10119	34,309	—	—	34,309	—
Natural Resources	Department of Parks and Recreation	0001	General Fund	3790	Department of Parks and Recreation	Capital Outlay	B/A IT. 3790-301-0001	CH. 23/16	2016-2019	0001000 3790 2016 301	1,007,281	—	—	(117,768)	1,125,049
Natural Resources	Department of Parks and Recreation	0001	General Fund	3790	Department of Parks and Recreation	Capital Outlay	Government	CH. 23/16, SEC. 13332.11 & 16352	07/01/2016 - 99/99/9999	0001000 3790 2016 30119	26,000	—	—	—	—
Natural Resources	Department of Parks and Recreation	0001	General Fund	3790	Department of Parks and Recreation	State Operations	B/A IT. 3790-001-0392	CH. 6/20	2020-2021	0001000 3790 2020 501	—	114,400,000	Transfer 114,400,000	—	—
Natural Resources	Santa Monica Mountains Conservancy	0001	General Fund	3810	Santa Monica Mountains Conservancy	State Operations	B/A IT. 3810-001-0001	CH. 23/19	2019-2020	0001000 3810 2019 001	2,212,588	—	228,545	—	—
Natural Resources	Santa Monica Mountains Conservancy	0001	General Fund	3810	Santa Monica Mountains Conservancy	State Operations	B/A IT. 3810-102-0001	CH. 14/21	2020-2021	0001000 3810 2020 594	—	600,000	—	—	—
Natural Resources	Santa Monica Mountains Conservancy	0001	General Fund	3810	Santa Monica Mountains Conservancy	Local Assistance	B/A IT. 3810-101-0001	CH. 23/19	2019-2020	0001000 3810 2019 101	1,750,000	—	—	—	—
Natural Resources	Santa Monica Mountains Conservancy	0001	General Fund	3810	Santa Monica Mountains Conservancy	Local Assistance	B/A IT. 3810-102-0001	CH. 14/20	2020-2022	0001000 3810 2020 102	—	11,400,000	—	—	—
Natural Resources	San Francisco Bay Conservation and Development Commission	0001	General Fund	3820	San Francisco Bay Conservation and Development Commission	State Operations	B/A IT. 3820-001-0001	CH. 0006/20	2020-2021	0001000 3820 2020 001	—	6,818,000	6,461,023	—	—
Natural Resources	San Francisco Bay Conservation and Development Commission	0001	General Fund	3820	San Francisco Bay Conservation and Development Commission	State Operations	B/A IT. 3820-001-0001	CH. 23/19	2019-2020	0001000 3820 2019 001	425,580	—	—	71,433	—
Natural Resources	San Francisco Bay Conservation and Development Commission	0001	General Fund	3820	San Francisco Bay Conservation and Development Commission	State Operations	B/A IT. 3820-001-0001	CH. 29/18	2018-2019	0001000 3820 2018 001	74,980	—	—	(3,025)	78,005
Natural Resources	San Francisco Bay Conservation and Development Commission	0001	General Fund	3820	San Francisco Bay Conservation and Development Commission	State Operations	Reappropriated by	CH. 29/18, IT. 3820-001-0001, CH. 23/19, IT. 3820-490	2018-2020	0001000 3820 2018 00119	142,699	—	—	—	—
Natural Resources	San Gabriel & Lower Los Angeles Rivers and Mountains Conservancy	0001	General Fund	3825	San Gabriel & Lower Los Angeles Rivers and Mountains Conservancy	Local Assistance	Reappropriated By	CH. 6/20	2020-2021	0001000 3825 2020 601	—	3,000,000	900	—	—
Natural Resources	San Gabriel & Lower Los Angeles Rivers and Mountains Conservancy	0001	General Fund	3825	San Gabriel & Lower Los Angeles Rivers and Mountains Conservancy	Local Assistance	B/A IT. 3825-102-0001	CH. 14/21	2020-2021	0001000 3825 2020 102	—	11,400,000	141,545	—	—
Natural Resources	San Gabriel & Lower Los Angeles Rivers and Mountains Conservancy	0001	General Fund	3825	San Gabriel & Lower Los Angeles Rivers and Mountains Conservancy	Local Assistance	B/A IT. 0540-101-0001	CH. 10/18	2018-2019	0001000 3825 2018 601	2,304,487	—	1,414,047	—	—
Natural Resources	San Gabriel & Lower Los Angeles Rivers and Mountains Conservancy	0001	General Fund	3825	San Gabriel & Lower Los Angeles Rivers and Mountains Conservancy	State Operations	B/A IT. 3825-102-0001	CH. 14/21	2020-2021	0001000 3825 2020 594	—	600,000	—	—	—
Natural Resources	San Gabriel & Lower Los Angeles Rivers and Mountains Conservancy	0001	General Fund	3825	San Gabriel & Lower Los Angeles Rivers and Mountains Conservancy	Local Assistance	B/A IT. 0540-101-0001	CH. 23/19, Provision 9	2019-2020	0001000 3825 2019 601	2,779,752	—	—	460,118	—
Natural Resources	San Diego River Conservancy	0001	General Fund	3845	San Diego River Conservancy	State Operations	B/A IT. 3845-102-0001	CH. 14/21	2020-2021	0001000 3845 2020 594	—	600,000	14,759	—	—
Natural Resources	San Diego River Conservancy	0001	General Fund	3845	San Diego River Conservancy	Local Assistance	B/A IT. 3845-102-0001	CH. 14/21	2020-2021	0001000 3845 2020 102	—	11,400,000	3,500,000	—	—
Natural Resources	Sierra Nevada Conservancy	0001	General Fund	3855	Sierra Nevada Conservancy	Local Assistance	B/A IT. 3855-101-0001	CH. 14/21	2020-2021	0001000 3855 2020 101	—	20,000,000	—	—	—
Natural Resources	Department of Water Resources	0001	General Fund	3860	Department of Water Resources	State Operations	B/A IT. 3860-001-0001	CH. 29/18	2018-2019	0001000 3860 2018 00102	16,920,269	—	9,467,562	—	—
Natural Resources	Department of Water Resources	0001	General Fund	3860	Department of Water Resources	Capital Outlay	B/A IT. 3860-301-0001	CH. 29/18	2018-2023	0001000 3860 2018 301	85,991,462	—	16,387,463	—	—
Natural Resources	Department of Water Resources	0001	General Fund	3860	Department of Water Resources	State Operations	B/A IT. 3860-001-0001	CH. 29/18	2018-2019	0001000 3860 2018 00118	70,994,889	—	30,132,527	—	—
Natural Resources	Department of Water Resources	0001	General Fund	3860	Department of Water Resources	State Operations	B/A IT. 3860-001-0001	CH. 0006/20	2020-2021	0001000 3860 2020 001	—	140,609,000	137,433,589	—	—
Natural Resources	Department of Water Resources	0001	General Fund	3860	Department of Water Resources	State Operations	B/A IT. 3860-001-0001	CH. 23/19	2019-2020	0001000 3860 2019 001	1,848,266	—	—	(2,853,546)	—
Natural Resources	Department of Water Resources	0001	General Fund	3860	Department of Water Resources	State Operations	B/A IT. 3860-001-0001	CH. 29/18	2018-2019	0001000 3860 2018 001	6,148,556	—	—	(1,817,740)	1,257,992
Natural Resources	Department of Water Resources	0001	General Fund	3860	Department of Water Resources	State Operations	Reappropriated by	CH. 14/17, IT. 3860-001-0001, CH. 6/20, IT 3860-491	2017-2018	0001000 3860 2017 001	10,206,026	(14,833,572)	—	(1,646,408)	(14,833,572)
Natural Resources	Department of Water Resources	0001	General Fund	3860	Department of Water Resources	State Operations	B/A IT. 3860-001-0001	CH. 23/16	2016-2017	0001000 3860 2016 001	7,217,336	—	—	17	—
Natural Resources	Department of Water Resources	0001	General Fund	3860	Department of Water Resources	State Operations	B/A IT. 3860-001-0001	CH. 10/15	2015-2016	0001000 3860 2015 001	150,000	—	—	150,000	—
Natural Resources	Department of Water Resources	0001	General Fund	3860	Department of Water Resources	State Operations	B/A IT. 3860-001-0001	CH. 25/14	2014-2015	0001000 3860 2014 001	106,873	—	—	—	—
Natural Resources	Department of Water Resources	0001	General Fund	3860	Department of Water Resources	State Operations	Reappropriated by	CH. 1/15, IT. 3860-001-0001, CH. 6/20, IT. 3860-491	2014-2016	0001000 3860 2014 00114	1,066,910	(1,975,690)	—	—	(1,975,690)
Natural Resources	Department of Water Resources	0001	General Fund	3860	Department of Water Resources	State Operations	Reappropriated by	CH. 23/16, IT. 3860-001-0001, CH. 6/20, IT. 3860-491	2016-2018	0001000 3860 2016 00116	3,842,976	(7,671,225)	—	95	(7,671,225)
Natural Resources	Department of Water Resources	0001	General Fund	3860	Department of Water Resources	State Operations	B/A IT. 3860-003-0001	CH. 23/19	2019-2020	0001000 3860 2019 003	98,852	—	—	—	—
Natural Resources	Department of Water Resources	0001	General Fund	3860	Department of Water Resources	State Operations	B/A IT. 3860-003-0001	CH. 29/18	2018-2019	0001000 3860 2018 003	321	—	—	—	321
Natural Resources	Department of Water Resources	0001	General Fund	3860	Department of Water Resources	Local Assistance	B/A IT. 3860-101-0001	CH. 0006/20	2020-2021	0001000 3860 2020 101	—	18,000,000	—	—	—
Natural Resources	Department of Water Resources	0001	General Fund	3860	Department of Water Resources	Local Assistance	B/A IT. 3860-101-0001	CH. 23/19	2019-2020	0001000 3860 2019 101	20,927	—	—	—	—
Natural Resources	Department of Water Resources	0001	General Fund	3860	Department of Water Resources	Local Assistance	B/A IT. 3860-101-0001	CH. 29/18	2018-2020	0001000 3860 2018 101	314,337	—	—	—	—
Natural Resources	Department of Water Resources	0001	General Fund	3860	Department of Water Resources	Local Assistance	B/A IT. 3860-101-0001	CH. 14/17	2017-2018	0001000 3860 2017 101	1,154,523	—	—	(13,092)	90,249
Natural Resources	Department of Water Resources	0001	General Fund	3860	Department of Water Resources	Local Assistance	Reappropriated by	CH. 23/16, IT. 3860-101-0001, CH. 6/20, IT. 3860-491	2016-2018	0001000 3860 2016 101	44,695	(2,312,683)	—	(753,000)	(2,312,683)
Natural Resources	Department of Water Resources	0001	General Fund	3860	Department of Water Resources	Capital Outlay	B/A IT. 3860-301-0001	CH. 0006/20	2020-2023	0001000 3860 2020 301	—	46,000,000	—	—	—
Natural Resources	Department of Water Resources	0001	General Fund	3860	Department of Water Resources					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(36,203)	36,203
Natural Resources	Sacramento-San Joaquin Delta Conservancy	0001	General Fund	3875	Sacramento-San Joaquin Delta Conservancy	State Operations	B/A IT. 3875-001-0001	CH. 14/17	2017-2018	0001000 3875 2017 001	—	—	7,849	—	(231,311)
Natural Resources	Sacramento-San Joaquin Delta Conservancy	0001	General Fund	3875	Sacramento-San Joaquin Delta Conservancy	State Operations	B/A IT. 3875-001-0001	CH. 23/19	2019-2020	0001000 3875 2019 001	100,192	—	10,297	—	—
Natural Resources	Sacramento-San Joaquin Delta Conservancy	0001	General Fund	3875	Sacramento-San Joaquin Delta Conservancy	State Operations	B/A IT. 3875-001-0001	CH. 0006/20	2020-2021	0001000 3875 2020 001	—	1,262,000	1,228,263	—	—
Natural Resources	Sacramento-San Joaquin Delta Conservancy	0001	General Fund	3875	Sacramento-San Joaquin Delta Conservancy	State Operations	B/A IT. 3875-001-0001	CH. 29/18	2018-2019	0001000 3875 2018 001	18,964	—	—	(359)	19,323
Natural Resources	Sacramento-San Joaquin Delta Conservancy	0001	General Fund	3875	Sacramento-San Joaquin Delta Conservancy					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(271)	271
Natural Resources	Delta Stewardship Council	0001	General Fund	3885	Delta Stewardship Council	State Operations	B/A IT. 3885-001-0001	CH. 0006/20	2020-2021	0001000 3885 2020 00101	—	4,000,000	3,441,612	—	—
Natural Resources	Delta Stewardship Council	0001	General Fund	3885	Delta Stewardship Council	State Operations	B/A IT. 3885-001-0001	CH. 0006/20	2020-2021	0001000 3885 2020 001	—	14,609,000	13,916,539	—	—
Natural Resources	Delta Stewardship Council	0001	General Fund	3885	Delta Stewardship Council	State Operations	B/A IT. 3885-001-0001	CH. 23/19	2019-2020	0001000 3885 2019 001	159,534	—	—	(244,682)	—
Natural Resources	Delta Stewardship Council	0001	General Fund	3885	Delta Stewardship Council	State Operations	B/A IT. 3885-001-0001	CH. 29/18	2018-2019	0001000 3885 2018 001	530,878	—	—	(302,120)	—
Natural Resources	Delta Stewardship Council	0001	General Fund	3885	Delta Stewardship Council	State Operations	B/A IT. 3885-001-0001	CH. 14/17	2017-2018	0001000 3885 2017 001	—	—	—	810,435	(1,820,587)
Natural Resources	Delta Stewardship Council	0001	General Fund	3885	Delta Stewardship Council	State Operations	B/A IT. 3885-001-0001	CH. 23/16	2016-2017	0001000 3885 2016 001	17,856	—	—	3,595	14,261
Natural Resources	Delta Stewardship Council	0001	General Fund	3885	Delta Stewardship Council					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(491)	491
Environmental Protection	State Air Resources Board	0001	General Fund	3900	State Air Resources Board	State Operations	Government	CH. 1388/86, SEC. 15849.1	2019-2022	0001000 3900 2020 501	—	53,100,000	Transfer 53,100,000	—	—
Environmental Protection	Department of Pesticide Regulation	0001	General Fund	3930	Department of Pesticide Regulation	State Operations	B/A IT. 3930-001-0001	CH. 23/19	2019-2020	0001000 3930 2019 00101	1,885,548	—	1,885,548	—	—
Environmental Protection	State Water Resources Control Board	0001	General Fund	3940	State Water Resources Control Board	Local Assistance	B/A IT. 3940-101-0001	CH. 23/19	2019-2021	0001000 3940 2019 101	28,799,212	(31,150,000)	(2,785,434)	—	—
Environmental Protection	State Water Resources Control Board	0001	General Fund	3940	State Water Resources Control Board	Local Assistance	B/A IT. 3940-101-0001	CH. 0006/20	2020-2021	0001000 3940 2020 101	—	380,000	380,000	—	—
Environmental Protection	State Water Resources Control Board	0001	General Fund	3940	State Water Resources Control Board	Local Assistance	Reappropriated By	CH. 29/18	2018-2021	0001000 3940 2018 10101	—	19,916,228	2,440,967	—	—
Environmental Protection	State Water Resources Control Board	0001	General Fund	3940	State Water Resources Control Board	Local Assistance	Reappropriated By	CH. 23/19	2019-2021	0001000 3940 2019 10102	—	31,150,000	18,127,835	—	—
Environmental Protection	State Water Resources Control Board	0001	General Fund	3940	State Water Resources Control Board	State Operations	B/A IT. 3940-001-0001	CH. 0006/20	2020-2021	0001000 3940 2020 001	—	47,675,000	45,736,214	—	—
Environmental Protection	State Water Resources Control Board	0001	General Fund	3940	State Water Resources Control Board	State Operations	B/A IT. 3940-001-0001	CH. 23/19	2019-2020	0001000 3940 2019 001	1,894,479	—	—	(939,493)	—
Environmental Protection	State Water Resources Control Board	0001	General Fund	3940	State Water Resources Control Board	State Operations	B/A IT. 3940-001-0001	CH. 29/18	2018-2019	0001000 3940 2018 001	471,937	—	—	(2,205,677)	2,677,614
Environmental Protection	State Water Resources Control Board	0001	General Fund	3940	State Water Resources Control Board	State Operations	B/A IT. 3940-001-0001	CH. 23/16	2016-2017	0001000 3940 2016 001	8,177,342	—	—	—	8,177,342
Environmental Protection	State Water Resources Control Board	0001	General Fund	3940	State Water Resources Control Board	State Operations	B/A IT. 3940-002-0001	CH. 23/19	2019-2020	0001000 3940 2019 002	2,085	—	—	(57,661)	—
Environmental Protection	State Water Resources Control Board	0001	General Fund	3940	State Water Resources Control Board	State Operations	B/A IT. 3940-002-0001	CH. 449/18	2018-2019	0001000 3940 2018 002	—	—	—	(398,636)	398,636
Environmental Protection	State Water Resources Control Board	0001	General Fund	3940	State Water Resources Control Board	Local Assistance	B/A IT. 3940-101-0001	CH. 29/18	2018-2019	0001000 3940 2018 101	20,682,016	(19,916,228)	—	(935,954)	—
Environmental Protection	State Water Resources Control Board	0001	General Fund	3940	State Water Resources Control Board	Local Assistance	Proposition 98	CH. 29/16, SEC. 49(a)	2015-2016	0001000 3940 2014 685	—	—	—	(152,418)	—
Environmental Protection	State Water Resources Control Board	0001	General Fund	3940	State Water Resources Control Board					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(42,400)	42,400
Environmental Protection	Department of Toxic Substances Control	0001	General Fund	3960	Department of Toxic Substances Control	State Operations	Government	CH. 28/13, SEC. 8690.6(a)	2018-2021	0001000 3960 2018 505	1,082,194	—	(375,250)	—	—
Environmental Protection	Department of Toxic Substances Control	0001	General Fund	3960	Department of Toxic Substances Control	State Operations	Government	CH. 28/13, SEC. 8690.6(a)	2018-2021	0001000 3960 2018 502	1,101,506	—	(356,457)	—	—
Environmental Protection	Department of Toxic Substances Control	0001	General Fund	3960	Department of Toxic Substances Control	State Operations	B/A IT. 3960-001-0001	CH. 14/17	2017-2021	0001000 3960 2017 001	2,030,243	—	250	—	—
Environmental Protection	Department of Toxic Substances Control	0001	General Fund	3960	Department of Toxic Substances Control	State Operations	Government	SEC. 8690.6(a)	07/01/2020 - 99/99/9999	0001000 3960 2020 50520	—	101,000	101,000	—	—
Environmental Protection	Department of Toxic Substances Control	0001	General Fund	3960	Department of Toxic Substances Control	State Operations	B/A IT. 3960-002-0001	CH. 0006/20	2020-2021	0001000 3960 2020 002	—	3,560,000	406,530	—	—
Environmental Protection	Department of Toxic Substances Control	0001	General Fund	3960	Department of Toxic Substances Control	State Operations	Government	CH. 2/19, SEC. 8690.6(a)	2020-2023	0001000 3960 2020 504	—	478,000	478,000	—	—
Environmental Protection	Department of Toxic Substances Control	0001	General Fund	3960	Department of Toxic Substances Control	State Operations	B/A IT. 0690-006-0001	CH. 2/19	2019-2022	0001000 3960 2019 509	—	500,000	500,000	—	—
Environmental Protection	Department of Toxic Substances Control	0001	General Fund	3960	Department of Toxic Substances Control	State Operations	Government	CH. 28/13, SEC. 8690.6(a)	2018-2021	0001000 3960 2018 504	5,698,155	—	700,001	—	—
Environmental Protection	Department of Toxic Substances Control	0001	General Fund	3960	Department of Toxic Substances Control	State Operations	B/A IT. 3960-013-0001	CH. 0006/20	2020-2021	0001000 3960 2020 013	—	749,000	749,000	—	—
Environmental Protection	Department of Toxic Substances Control	0001	General Fund	3960	Department of Toxic Substances Control	State Operations	Government	SEC. 8690.6(a)	07/01/2020 - 99/99/9999	0001000 3960 2020 50820	—	846,000	846,000	—	—
Environmental Protection	Department of Toxic Substances Control	0001	General Fund	3960	Department of Toxic Substances Control	State Operations	Government	CH. 2/19, SEC. 8690.6(a)	2020-2023	0001000 3960 2020 501	—	1,000,000	1,000,000	—	—
Environmental Protection	Department of Toxic Substances Control	0001	General Fund	3960	Department of Toxic Substances Control	State Operations	Government	CH. 2/19, SEC. 8690.6(a)	2020-2023	0001000 3960 2020 519	—	1,000,000	1,000,000	—	—
Environmental Protection	Department of Toxic Substances Control	0001	General Fund	3960	Department of Toxic Substances Control	State Operations	B/A IT. 3960-001-0001	CH. 29/18	2018-2022	0001000 3960 2018 001	3,961,339	—	1,100,871	—	—
Environmental Protection	Department of Toxic Substances Control	0001	General Fund	3960	Department of Toxic Substances Control	State Operations	Government	SEC. 8690.6(a)	07/01/2020 - 99/99/9999	0001000 3960 2020 51620	—	1,186,000	1,186,000	—	—
Environmental Protection	Department of Toxic Substances Control	0001	General Fund	3960	Department of Toxic Substances Control	State Operations	Government	CH. 2/19, SEC. 8690.6(a)	2020-2023	0001000 3960 2020 518	—	1,200,000	1,200,000	—	—
Environmental Protection	Department of Toxic Substances Control	0001	General Fund	3960	Department of Toxic Substances Control	State Operations	Government	CH. 2/19, SEC. 8690.6(a)	2020-2023	0001000 3960 2020 517	—	1,250,000	1,250,000	—	—
Environmental Protection	Department of Toxic Substances Control	0001	General Fund	3960	Department of Toxic Substances Control	State Operations	Government	CH. 2/19, SEC. 8690.6(a)	2020-2023	0001000 3960 2020 508	—	1,276,000	1,276,000	—	—
Environmental Protection	Department of Toxic Substances Control	0001	General Fund	3960	Department of Toxic Substances Control	State Operations	Government	CH. 2/19, SEC. 8690.6(a)	2020-2023	0001000 3960 2020 515	—	1,824,000	1,824,000	—	—

Environmental Protection	Department of Toxic Substances Control	0001	General Fund	3960	Department of Toxic Substances Control	State Operations	B/A IT. 0690-006-0001	CH. 23/19	2019-2020	0001000 3960 2019 508	—	2,000,000	2,000,000	—	—
Environmental Protection	Department of Toxic Substances Control	0001	General Fund	3960	Department of Toxic Substances Control	State Operations	Government	CH. 2/19, SEC. 8690.6(a)	2020-2023	0001000 3960 2020 505	—	2,036,000	2,036,000	—	—
Environmental Protection	Department of Toxic Substances Control	0001	General Fund	3960	Department of Toxic Substances Control	State Operations	Government	CH. 2/19, SEC. 8690.6(a)	2020-2023	0001000 3960 2020 509	—	2,040,000	2,040,000	—	—
Environmental Protection	Department of Toxic Substances Control	0001	General Fund	3960	Department of Toxic Substances Control	State Operations	B/A IT. 3960-002-0001	CH. 23/19	2019-2023	0001000 3960 2019 002	6,079,567	—	2,494,328	—	—
Environmental Protection	Department of Toxic Substances Control	0001	General Fund	3960	Department of Toxic Substances Control	State Operations	Government	CH. 2/19, SEC. 8690.6(a)	2020-2023	0001000 3960 2020 516	—	3,566,000	3,566,000	—	—
Environmental Protection	Department of Toxic Substances Control	0001	General Fund	3960	Department of Toxic Substances Control	State Operations	B/A IT. 3960-003-0001	CH. 0006/20	2020-2021	0001000 3960 2020 003	—	4,399,000	3,746,725	—	—
Environmental Protection	Department of Toxic Substances Control	0001	General Fund	3960	Department of Toxic Substances Control	State Operations	B/A IT. 3960-002-0001	CH. 0006/20	2020-2021	0001000 3960 2020 002	—	8,237,000	3,793,517	—	—
Environmental Protection	Department of Toxic Substances Control	0001	General Fund	3960	Department of Toxic Substances Control	State Operations	B/A IT. 3960-014-0001	CH. 0006/20	2020-2021	0001000 3960 2020 014	—	7,777,000	7,777,000	—	—
Environmental Protection	Department of Toxic Substances Control	0001	General Fund	3960	Department of Toxic Substances Control	State Operations	B/A IT. 3960-001-0001	CH. 0006/20	2020-2021	0001000 3960 2020 001	—	8,522,000	8,168,371	—	—
Environmental Protection	Department of Toxic Substances Control	0001	General Fund	3960	Department of Toxic Substances Control	State Operations	B/A IT. 3960-012-0001	CH. 0006/20	2020-2021	0001000 3960 2020 012	—	19,500,000	19,500,000	—	—
Environmental Protection	Department of Toxic Substances Control	0001	General Fund	3960	Department of Toxic Substances Control	State Operations	B/A IT. 3960-001-0001	CH. 23/19	2019-2020	0001000 3960 2019 001	1,630,218	—	—	(250,261)	—
Environmental Protection	Department of Toxic Substances Control	0001	General Fund	3960	Department of Toxic Substances Control	State Operations	B/A IT. 3960-001-0001	CH. 29/18	2018-2022	0001000 3960 2018 001	356,235	—	—	(3,557,030)	3,913,265
Environmental Protection	Department of Toxic Substances Control	0001	General Fund	3960	Department of Toxic Substances Control	State Operations	B/A IT. 3960-001-0001	CH. 29/18	2018-2022	0001000 3960 2018 001	3,617,030	—	—	(10,000)	—
Environmental Protection	Department of Toxic Substances Control	0001	General Fund	3960	Department of Toxic Substances Control	State Operations	B/A IT. 3960-001-0001	CH. 23/16	2016-2020	0001000 3960 2016 001	512,157	—	—	134,789	—
Environmental Protection	Department of Toxic Substances Control	0001	General Fund	3960	Department of Toxic Substances Control	State Operations	B/A IT. 3960-001-0001	CH. 10/15	2015-2019	0001000 3960 2015 001	412,347	—	—	(11,179)	423,526
Environmental Protection	Department of Toxic Substances Control	0001	General Fund	3960	Department of Toxic Substances Control	State Operations	B/A IT. 3960-001-0001	CH. 0006/20	2020-2021	0001000 3960 2020 00102	—	2,100,000	—	—	—
Environmental Protection	Department of Toxic Substances Control	0001	General Fund	3960	Department of Toxic Substances Control	State Operations	B/A IT. 3960-002-0001	CH. 23/19	2019-2023	0001000 3960 2019 002	510,935	—	—	(181,672)	—
Environmental Protection	Department of Toxic Substances Control	0001	General Fund	3960	Department of Toxic Substances Control	State Operations	B/A IT. 3960-003-0001	CH. 23/19	2019-2020	0001000 3960 2019 003	651,525	—	—	—	—
Environmental Protection	Department of Toxic Substances Control	0001	General Fund	3960	Department of Toxic Substances Control	State Operations	B/A IT. 3960-003-0001	CH. 29/18	2018-2019	0001000 3960 2018 003	1,306	—	—	—	1,306
Environmental Protection	Department of Toxic Substances Control	0001	General Fund	3960	Department of Toxic Substances Control	State Operations	B/A IT. 3960-011-0001	CH. 23/19	2019-2020	0001000 3960 2019 011	58,455,000	—	—	Transfer 58,455,000	—
Environmental Protection	Department of Toxic Substances Control	0001	General Fund	3960	Department of Toxic Substances Control	State Operations	Government	CH. 14/17, SEC. 8690.6(a)	2017-2020	0001000 3960 2017 501	388,859	—	—	—	—
Environmental Protection	Department of Toxic Substances Control	0001	General Fund	3960	Department of Toxic Substances Control	State Operations	Government	CH. 28/13, SEC. 8690.6(a)	2018-2021	0001000 3960 2018 503	94,477	—	—	—	—
Environmental Protection	Department of Toxic Substances Control	0001	General Fund	3960	Department of Toxic Substances Control	Local Assistance	B/A IT. 3960-101-0001	CH. 14/17	2017-2018	0001000 3960 2017 101	2,000,000	—	—	—	—
Environmental Protection	Department of Toxic Substances Control	0001	General Fund	3960	Department of Toxic Substances Control	State Operations		CH. 9/16, SEC. 1	2015-2016	0001000 3960 2015 011	5,355,000	—	Transfer 5,355,000	—	—
Environmental Protection	Department of Resources Recycling and Recovery	0001	General Fund	3970	Department of Resources Recycling and Recovery	State Operations	Government	CH. 28/13, SEC. 8690.6(a)	2018-2021	0001000 3970 2018 506	32,441,620	—	(1,462,011)	—	—
Environmental Protection	Department of Resources Recycling and Recovery	0001	General Fund	3970	Department of Resources Recycling and Recovery	State Operations	Government	CH. 28/13, SEC. 8690.6(a)	2018-2021	0001000 3970 2018 507	699,446	—	(194,389)	—	—
Environmental Protection	Department of Resources Recycling and Recovery	0001	General Fund	3970	Department of Resources Recycling and Recovery	State Operations	Government	CH. 28/13, SEC. 8690.6(a)	2018-2021	0001000 3970 2018 504	9,615	—	33	—	—
Environmental Protection	Department of Resources Recycling and Recovery	0001	General Fund	3970	Department of Resources Recycling and Recovery	State Operations	Government	CH. 28/13, SEC. 8690.6(a)	2018-2021	0001000 3970 2018 503	27,915	—	23,348	—	—
Environmental Protection	Department of Resources Recycling and Recovery	0001	General Fund	3970	Department of Resources Recycling and Recovery	State Operations	Government	CH. 28/13, SEC. 8690.6(a)	2018-2021	0001000 3970 2018 502	5,549,169	—	62,205	—	—
Environmental Protection	Department of Resources Recycling and Recovery	0001	General Fund	3970	Department of Resources Recycling and Recovery	State Operations	B/A IT. 3970-001-0001	CH. 0006/20	2020-2021	0001000 3970 2020 001	—	5,555,000	4,195,740	—	—
Environmental Protection	Department of Resources Recycling and Recovery	0001	General Fund	3970	Department of Resources Recycling and Recovery	State Operations	B/A IT. 3970-002-0001, Senate Bill 89	CH. 2/20, SEC. 1	2019-2020	0001000 3970 2019 002	84,100,000	—	51,964,498	—	—
Environmental Protection	Department of Resources Recycling and Recovery	0001	General Fund	3970	Department of Resources Recycling and Recovery	State Operations	Government	CH. 28/13, SEC. 8690.6(a)	2018-2021	0001000 3970 2018 505	452,157,588	—	446,733,576	—	—
Environmental Protection	Department of Resources Recycling and Recovery	0001	General Fund	3970	Department of Resources Recycling and Recovery	State Operations	Government	SEC. 8690.6(a)	07/01/2020 - 99/99/9999	0001000 3970 2020 508	—	1,762,000,000	1,685,182,358	—	—
Environmental Protection	Department of Resources Recycling and Recovery	0001	General Fund	3970	Department of Resources Recycling and Recovery	State Operations	B/A IT. 3970-001-0001	CH. 23/19	2019-2020	0001000 3970 2019 001	2,022,004	—	—	(9,718)	—
Environmental Protection	Department of Resources Recycling and Recovery	0001	General Fund	3970	Department of Resources Recycling and Recovery	State Operations	Government	CH. 14/17, SEC. 8690.6(a)	2017-2020	0001000 3970 2017 501	5,022,872	—	—	(1,367)	—
Environmental Protection	Office of Environmental Health Hazard Assessment	0001	General Fund	3980	Office of Environmental Health Hazard Assessment	State Operations	B/A IT. 3980-001-0001	CH. 0006/20	2020-2021	0001000 3980 2020 001	—	6,173,000	5,919,033	—	—
Environmental Protection	Office of Environmental Health Hazard Assessment	0001	General Fund	3980	Office of Environmental Health Hazard Assessment	State Operations	B/A IT. 3980-001-0001	CH. 23/19	2019-2020	0001000 3980 2019 001	6,000	—	—	(36,919)	—
Environmental Protection	Office of Environmental Health Hazard Assessment	0001	General Fund	3980	Office of Environmental Health Hazard Assessment	State Operations	B/A IT. 3980-001-0001	CH. 29/18	2018-2019	0001000 3980 2018 001	32,492	—	—	(18,399)	50,891
Environmental Protection	Office of Environmental Health Hazard Assessment	0001	General Fund	3980	Office of Environmental Health Hazard Assessment	State Operations	B/A IT. 3980-008-0001	CH. 29/18	2018-2019	0001000 3980 2018 008	27,000	—	—	—	—
Environmental Protection	Office of Environmental Health Hazard Assessment	0001	General Fund	3980	Office of Environmental Health Hazard Assessment					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(4,128)	4,128
Health and Human Services	State Council on Developmental Disabilities	0001	General Fund	4100	State Council on Developmental Disabilities	State Operations	B/A IT. 4100-001-0001	CH. 0006/20	2020-2021	0001000 4100 2020 001	—	—	(486,967)	—	—
Health and Human Services	State Council on Developmental Disabilities	0001	General Fund	4100	State Council on Developmental Disabilities	State Operations	B/A IT. 4100-001-0001	CH. 23/19	2019-2020	0001000 4100 2019 001	506,625	—	—	490,522	—
Health and Human Services	State Council on Developmental Disabilities	0001	General Fund	4100	State Council on Developmental Disabilities	State Operations	B/A IT. 4100-001-0001	CH. 29/18	2018-2019	0001000 4100 2018 001	1,806	—	—	(22,520)	24,326
Health and Human Services	State Council on Developmental Disabilities	0001	General Fund	4100	State Council on Developmental Disabilities					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(1,868)	1,868
Health and Human Services	Emergency Medical Services Authority	0001	General Fund	4120	Emergency Medical Services Authority	Local Assistance	B/A IT. 4120-101-0001	CH. 0006/20	2020-2021	0001000 4120 2020 101	—	7,230,000	6,180,432	—	—
Health and Human Services	Emergency Medical Services Authority	0001	General Fund	4120	Emergency Medical Services Authority	State Operations	B/A IT. 4120-001-0001	CH. 0006/20	2020-2021	0001000 4120 2020 001	—	76,516,000	69,912,188	—	—
Health and Human Services	Emergency Medical Services Authority	0001	General Fund	4120	Emergency Medical Services Authority	State Operations	B/A IT. 4120-001-0001	CH. 23/19	2019-2020	0001000 4120 2019 001	212,528	389,000	—	(1,744,919)	—
Health and Human Services	Emergency Medical Services Authority	0001	General Fund	4120	Emergency Medical Services Authority	State Operations	B/A IT. 4120-001-0001	CH. 29/18	2018-2019	0001000 4120 2018 001	361,532	—	—	(32,725)	394,257
Health and Human Services	Emergency Medical Services Authority	0001	General Fund	4120	Emergency Medical Services Authority	Local Assistance	B/A IT. 4120-101-0001	CH. 23/19	2019-2020	0001000 4120 2019 101	4,649,796	—	—	3,247,753	—
Health and Human Services	Emergency Medical Services Authority	0001	General Fund	4120	Emergency Medical Services Authority	Local Assistance	B/A IT. 4120-101-0001	CH. 29/18	2018-2019	0001000 4120 2018 101	426,734	—	—	(14,159)	440,893
Health and Human Services	Emergency Medical Services Authority	0001	General Fund	4120	Emergency Medical Services Authority					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(90,479)	90,479
Health and Human Services	Office of Statewide Health Planning and Development	0001	General Fund	4140	Office of Statewide Health Planning and Development	State Operations	B/A IT. 4140-001-0001	CH. 29/18	2018-2024	0001000 4140 2018 001	1,890	—	(291,740)	—	—
Health and Human Services	Office of Statewide Health Planning and Development	0001	General Fund	4140	Office of Statewide Health Planning and Development	Local Assistance	B/A IT. 4140-101-0001	CH. 14/17	2017-2018	0001000 4140 2017 101	160,614	—	(84,548)	—	—
Health and Human Services	Office of Statewide Health Planning and Development	0001	General Fund	4140	Office of Statewide Health Planning and Development	Local Assistance	B/A IT. 4140-101-0001	CH. 29/18	2018-2024	0001000 4140 2018 101	446,689	—	(8,000)	—	—
Health and Human Services	Office of Statewide Health Planning and Development	0001	General Fund	4140	Office of Statewide Health Planning and Development	State Operations	B/A IT. 4140-001-0001	CH. 23/19	2019-2020	0001000 4140 2019 001	2,030,113	—	212,666	—	—
Health and Human Services	Office of Statewide Health Planning and Development	0001	General Fund	4140	Office of Statewide Health Planning and Development	State Operations	B/A IT. 4140-001-0001	CH. 0006/20	2020-2021	0001000 4140 2020 001	—	2,000,000	1,541,781	—	—
Health and Human Services	Office of Statewide Health Planning and Development	0001	General Fund	4140	Office of Statewide Health Planning and Development	Local Assistance	B/A IT. 4140-101-0001	CH. 23/19	2019-2025	0001000 4140 2019 101	35,341,990	—	7,116,020	—	—
Health and Human Services	Office of Statewide Health Planning and Development	0001	General Fund	4140	Office of Statewide Health Planning and Development	Local Assistance	B/A IT. 4140-101-0001	CH. 23/19	2019-2020	0001000 4140 2019 10109	35,000,000	—	13,813,961	—	20,000,000
Health and Human Services	Office of Statewide Health Planning and Development	0001	General Fund	4140	Office of Statewide Health Planning and Development	State Operations	B/A IT. 4140-001-0001	CH. 29/18	2018-2024	0001000 4140 2018 001	55,355,848	—	14,192,458	—	—
Health and Human Services	Office of Statewide Health Planning and Development	0001	General Fund	4140	Office of Statewide Health Planning and Development	Local Assistance	B/A IT. 4140-101-0001	CH. 0006/20	2020-2021	0001000 4140 2020 101	—	31,333,000	31,183,506	—	—
Health and Human Services	Office of Statewide Health Planning and Development	0001	General Fund	4140	Office of Statewide Health Planning and Development	State Operations	B/A IT. 4140-001-0001	CH. 14/17	2017-2018	0001000 4140 2017 001	718,000	—	—	—	718,000
Health and Human Services	Department of Aging	0001	General Fund	4170	Department of Aging	Local Assistance	B/A IT. 4170-101-0001	CH. 23/19	2019-2020	0001000 4170 2019 10104	146,644	—	146,644	—	—
Health and Human Services	Department of Aging	0001	General Fund	4170	Department of Aging	State Operations	B/A IT. 4170-001-0001	CH. 0006/20	2020-2021	0001000 4170 2020 001	—	8,935,000	8,195,551	—	—
Health and Human Services	Department of Aging	0001	General Fund	4170	Department of Aging	Local Assistance	B/A IT. 4170-101-0001	CH. 0006/20	2020-2021	0001000 4170 2020 101	—	58,788,000	58,788,000	—	—
Health and Human Services	Department of Aging	0001	General Fund	4170	Department of Aging	State Operations	B/A IT. 4170-001-0001	CH. 23/19	2019-2020	0001000 4170 2019 001	605,864	—	—	16,334	—
Health and Human Services	Department of Aging	0001	General Fund	4170	Department of Aging	State Operations	B/A IT. 4170-001-0001	CH. 29/18	2018-2019	0001000 4170 2018 001	197,866	—	—	(30,847)	228,713
Health and Human Services	Department of Aging	0001	General Fund	4170	Department of Aging	State Operations	B/A IT. 4170-017-0001	CH. 29/18	2018-2019	0001000 4170 2018 017	3,000	—	—	—	3,000
Health and Human Services	Department of Aging	0001	General Fund	4170	Department of Aging	Local Assistance	B/A IT. 4170-101-0001	CH. 29/18	2018-2019	0001000 4170 2018 101	727,540	—	—	327,793	399,747
Health and Human Services	Department of Aging	0001	General Fund	4170	Department of Aging					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(60,426)	60,426
Health and Human Services	Commission on Aging	0001	General Fund	4180	Commission on Aging	State Operations	B/A IT. 4180-001-0001	CH. 40/20	09/20/2020 - 06/30/2021	0001000 4180 2020 001	—	217,000	217,000	—	—
Health and Human Services	California Senior Legislature	0001	General Fund	4185	California Senior Legislature	State Operations	B/A IT. 4185-001-0001	CH. 0006/20	2020-2021	0001000 4185 2020 001	—	296,000	160,683	—	—
Health and Human Services	California Senior Legislature	0001	General Fund	4185	California Senior Legislature	State Operations	B/A IT. 4185-001-0001	CH. 23/19	2019-2020	0001000 4185 2019 001	144,884	—	—	25	—
Health and Human Services	California Senior Legislature	0001	General Fund	4185	California Senior Legislature	State Operations	B/A IT. 4185-001-0001	CH. 14/17	2017-2019	0001000 4185 2017 001	116,828	—	—	1,699	115,129
Health and Human Services	State Department of Health Care Services	0001	General Fund	4260	State Department of Health Care Services	Local Assistance	B/A IT. 4260-117-0001	CH. 0006/20	2020-2021	0001000 4260 2020 117	—	2,424,000	266,044	—	—
Health and Human Services	State Department of Health Care Services	0001	General Fund	4260	State Department of Health Care Services	Local Assistance	B/A IT. 4260-104-0001	CH. 0006/20	2020-2021	0001000 4260 2020 104	—	1,900,000	1,900,000	—	—
Health and Human Services	State Department of Health Care Services	0001	General Fund	4260	State Department of Health Care Services	Local Assistance	B/A IT. 4260-114-0001	CH. 0006/20	2020-2021	0001000 4260 2020 114	—	17,823,000	3,637,342	—	—
Health and Human Services	State Department of Health Care Services	0001	General Fund	4260	State Department of Health Care Services	State Operations	B/A IT. 4260-017-0001	CH. 0006/20	2020-2021	0001000 4260 2020 017	—	7,151,000	3,804,380	—	—
Health and Human Services	State Department of Health Care Services	0001	General Fund	4260	State Department of Health Care Services	Local Assistance	B/A IT. 4260-115-0001	CH. 0006/20	2020-2021	0001000 4260 2020 115	—	15,418,000	14,918,000	—	—
Health and Human Services	State Department of Health Care Services	0001	General Fund	4260	State Department of Health Care Services	Local Assistance	B/A IT. 4260-102-0001	CH. 0006/20	2020-2021	0001000 4260 2020 102	—	26,770,000	23,168,368	—	—
Health and Human Services	State Department of Health Care Services	0001	General Fund	4260	State Department of Health Care Services	Local Assistance	B/A IT. 4260-116-0001	CH. 0006/20	2020-2021	0001000 4260 2020 116	—	33,900,000	33,900,000	—	—
Health and Human Services	State Department of Health Care Services	0001	General Fund	4260	State Department of Health Care Services	Local Assistance	Welfare and Institutions	CH. 717/10, SEC. 14126.022(j)	10/19/2010 - 99/99/9999	0001000 4260 2010 605	—	47,523,380	47,523,380	—	—
Health and Human Services	State Department of Health Care Services	0001	General Fund	4260	State Department of Health Care Services	Local Assistance	B/A Control	CH. 6/20, SEC. 4.13	2020-2023	0001000 4260 2020 601	—	49,972,327	49,972,327	—	—
Health and Human Services	State Department of Health Care Services	0001	General Fund	4260	State Department of Health Care Services	Local Assistance	B/A IT. 4260-111-0001	CH. 0006/20	2020-2021	0001000 4260 2020 111	—	208,965,000	57,892,129	—	—
Health and Human Services	State Department of Health Care Services	0001	General Fund	4260	State Department of Health Care Services	Local Assistance	B/A IT. 4260-105-0001	CH. 0006/20	2020-2021	0001000 4260 2020 105	—	118,400,000	118,400,000	—	—
Health and Human Services	State Department of Health Care Services	0001	General Fund	4260	State Department of Health Care Services	State Operations	B/A IT. 4260-001-0001	CH. 0006/20	2020-2021	0001000 4260 2020 001	—	243,993,000	236,420,018	—	—
Health and Human Services	State Department of Health Care Services	0001	General Fund	4260	State Department of Health Care Services	Local Assistance	B/A IT. 4260-113-0001	CH. 0006/20	2020-2021	0001000 4260 2020 113	—	974,583,000	918,426,924	—	—
Health and Human Services	State Department of Health Care Services	0001	General Fund	4260	State Department of Health Care Services	Local Assistance	B/A IT. 4260-101-0001	CH. 0006/20	2020-2021	0001000 4260 2020 101	—	22,452,869,000	19,536,595,065	—	—
Health and Human Services	State Department of Health Care Services	0001	General Fund	4260	State Department of Health Care Services	State Operations	B/A IT. 4260-001-0001	CH. 23/19	2019-2020	0001000 4260 2019 001	19,709,260	—	—	(3,054,642)	—
Health and Human Services	State Department of Health Care Services	0001	General Fund	4260	State Department of Health Care Services	State Operations	B/A IT. 4260-001-0001	CH. 29/18	2018-2019	0001000 4260 2018 001	23,421,397	—	—	8,687,783	14,733,614
Health and Human Services	State Department of Health Care Services	0001	General Fund	4260	State Department of Health Care Services	State Operations	B/A IT. 4260-001-0001	CH. 23/19, Provision 7	2019-2020	0001000 4260 2019 00107	800,000	—	—	—	—
Health and Human Services	State Department of Health Care Services	0001	General Fund	4260	State Department of Health Care Services	State Operations	Reappropriated by	CH. 29/18, IT. 4260-001-0001, CH. 23/19, IT. 4260-491	2018-2020	0001000 4260 2018 00119	2,158,791	—	—	—	—
Health and Human Services	State Department of Health Care Services	0001	General Fund	4260	State Department of Health Care Services	State Operations	B/A IT. 4260-017-0001	CH. 23/19	2019-2020	0001000 4260 2019 017	3,360,973	—	—	114,551	—
Health and Human Services	State Department of Health Care Services	0001	General Fund	4260	State Department of Health Care Services	State Operations	B/A IT. 4260-017-0001	CH. 29/18	2018-2019	0001000 4260 2018 017	2,810,906	—	—	18,401	2,792,505
Health and Human Services	State Department of Health Care Services	0001	General Fund	4260	State Department of Health Care Services	State Operations	Welfare and Institutions	SEC. 4094(j)	07/01/2012 - 99/99/9999	0001000 4260 2012 515	270,000	—	—	—	—
Health and Human Services	State Department of Health Care Services	0001	General Fund	4260	State Department of Health Care Services	Local Assistance	B/A IT. 4260-101-0001	CH. 23/19	2019-2020	0001000 4260 2019 101	384,923,459	—	—	—	—
Health and Human Services	State Department of Health Care Services	0001	General Fund	4260	State Department of Health Care Services	Local Assistance	B/A IT. 4260-101-0001	CH. 29/18	2018-2019	0001000 4260 2018 101	3,490,876,790	—	—	—	3,490,876,790
Health and Human Services	State Department of Health Care Services	0001	General Fund	4260	State Department of Health Care Services	Local Assistance	B/A IT. 4260-102-0001	CH. 23/19	2019-2020	0001000 4260 2019 102	14,707,826	—	—	—	—
Health and Human Services	State Department of Health Care Services	0001	General Fund	4260	State Department of Health Care Services	Local Assistance	B/A IT. 4260-102-0001	CH. 29/18	2018-2019	0001000 4260 2018 102	16,124,803	—	—	—	16,124,803
Health and Human Services	State Department of Health Care Services	0001	General Fund	4260	State Department of Health Care Services	Local Assistance	B/A IT. 4260-111-0001	CH. 23/19	2019-2020	0001000 4260 2019 111	18,204,172	—	—	(59,054,190)	—
Health and Human Services	State Department of Health Care Services	0001	General Fund	4260	State Department of Health Care Services	Local Assistance	B/A IT. 4260-111-0001	CH. 29/18	2018-2019	0001000 4260 2018 111	1,154,934	—	—	(46,339,984)	47,494,918
Health and Human Services	State Department of Health Care Services	0001	General Fund	4260	State Department of Health Care Services	Local Assistance	B/A IT. 4260-113-0001	CH. 23/19	2019-2020	0001000 4260 2019 113	15,347,974	—	—	—	—
Health and Human Services	State Department of Health Care Services	0001	General Fund	4260	State Department of Health Care Services	Local Assistance	B/A IT. 4260-113-0001	CH. 29/18	2018-2019	0001000 4260 2018 113	20,904,466	—	—	—	20,904,466
Health and Human Services	State Department of Health Care Services	0001	General Fund	4260	State Department of Health Care Services	Local Assistance	B/A IT. 4260-114-0001	CH. 23/19	2019-2020	0001000 4260 2019 114	1,837,000	—	—	—	—
Health and Human Services	State Department of Health Care Services	0001	General Fund	4260	State Department of Health Care Services	Local Assistance	B/A IT. 4260-114-0001	CH. 29/18	2018-2019	0001000 4260 2018 114	663	—	—	—	663
Health and Human Services	State Department of Health Care Services	0001	General Fund	4260	State Department of Health Care Services	Local Assistance	B/A IT. 4260-115-0001	CH. 23/19	2019-2020	0001000 4260 2019 115	500,000	—	—	(181,786)	—
Health and Human Services	State Department of Health Care Services	0001	General Fund	4260	State Department of Health Care Services	Local Assistance	B/A IT. 4260-115-0001	CH. 29/18	2018-2019	0001000 4260 2018 115	356,369	—	—	284,387	71,982
Health and Human Services	State Department of Health Care Services	0001	General Fund	4260	State Department of Health Care Services	Local Assistance	B/A IT. 4260-116-0001	CH. 23/19	2019-2020	0001000 4260 2019 116	1,500,000	—	—	1,499,400	—
Health and Human Services	State Department of Health Care Services	0001	General Fund	4260	State Department of Health Care Services	Local Assistance	B/A IT. 4260-117-0001	CH. 23/19	2019-2020	0001000 4260 2019 117	114,496	—	—	—	—
Health and Human Services	State Department of Health Care Services	0001	General Fund	4260	State Department of Health Care Services	Local Assistance	B/A IT. 4260-117-0001	CH. 29/18	2018-2019	0001000 4260 2018 117	1,312,683	—	—	—	1,312,683
Health and Human Services	State Department of Health Care Services	0001	General Fund	4260	State Department of Health Care Services	Local Assistance	B/A IT. 4260-118-0001	CH. 23/19	2019-2020	0001000 4260 2019 118	20,000,000	—	—	16,913,331	—
Health and Human Services	State Department of Health Care Services	0001	General Fund	4260	State Department of Health Care Services	Local Assistance	B/A IT. 4260-118-0001	CH. 29/18	2018-2019	0001000 4260 2018 118	200,000	—	—	—	—
Health and Human Services	State Department of Health Care Services	0001	General Fund	4260	State Department of Health Care Services	Local Assistance	B/A Control	CH. 23/16, SEC. 4.13	2016-2017	0001000 4260 2016 601	14,637,147	—	—	—	14,637,147
Health and Human Services	State Department of Health Care Services	0001	General Fund	4260	State Department of Health Care Services					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(92,116)	92,116
Health and Human Services	State Department of Health Care Services	0001	General Fund	4260	State Department of Health Care Services	State Operations	Revenue and Taxation, Proposition 63	SEC. 19602	07/01/2014 - 99/99/9999	0001000 4260 2004 501	—	523,021,959	Transfer 523,021,959	—	—
Health and Human Services	Department of Public Health	0001	General Fund	4265	Department of Public Health	State Operations	B/A IT. 4265-001-0001	CH. 23/19	2019-2020	0001000 4265 2019 00109	60,000	—	14,932	—	—
Health and Human Services	Department of Public Health	0001	General Fund	4265	Department of Public Health	Local Assistance	B/A IT. 4265-111-0001	CH. 23/19	2019-2020	0001000 4265 2019 11108	4,500,000	—	20,000	—	—
Health and Human Services	Department of Public Health	0001	General Fund	4265	Department of Public Health	Local Assistance	B/A IT. 4265-111-0001	CH. 29/18	2018-2021	0001000 4265 2018 11103	3,000,000	—	139,310	—	—
Health and Human Services	Department of Public Health	0001	General Fund	4265	Department of Public Health	State Operations	B/A IT. 4265-001-0001	CH. 23/19	2019-2020	0001000 4265 2019 00107	500,000	—	194,879	—	—
Health and Human Services	Department of Public Health	0001	General Fund	4265	Department of Public Health	State Operations	B/A IT. 4265-001-0001	CH. 23/19	2019-2020	0001000 4265 2019 00110	2,600,000	—	249,264	—	—
Health and Human Services	Department of Public Health	0001	General Fund	4265	Department of Public Health	State Operations		CH. 10/21	2020-2023	0001000 4265 2020 519	—	5,000,000	360,000	—	—
Health and Human Services	Department of Public Health	0001	General Fund	4265	Department of Public Health	State Operations	B/A IT. 4265-001-0001	CH. 23/19	2019-2020	0001000 4265 2019 00108	500,000	—	372,929	—	—
Health and Human Services	Department of Public Health	0001	General Fund	4265	Department of Public Health	State Operations	B/A IT. 4265-001-0001	CH. 23/19	2019-2020	0001000 4265 2019 00106	957,427	—	395,477	—	—
Health and Human Services	Department of Public Health	0001	General Fund	4265	Department of Public Health	State Operations	B/A IT. 4265-001-0001	CH. 23/19	2019-2020	0001000 4265 2019 00105	3,771,818	—	438,895	—	—
Health and Human Services	Department of Public Health	0001	General Fund	4265	Department of Public Health	State Operations	B/A IT. 4265-001-0001	CH. 23/19	2019-2024	0001000 4265 2019 00104	2,903,240	—	544,051	—	—
Health and Human Services	Department of Public Health	0001	General Fund	4265	Department of Public Health	State Operations	B/A IT. 4265-001-0001	CH. 23/19	2019-2020	0001000 4265 2019 00112	1,332,274	—	815,586	—	—
Health and Human Services	Department of Public Health	0001	General Fund	4265	Department of Public Health	Local Assistance	B/A IT. 4265-111-0001	CH. 23/19	2019-2022	0001000 4265 2019 11106	1,592,090	—	1,474,530	—	—
Health and Human Services	Department of Public Health	0001	General Fund	4265	Department of Public Health	Local Assistance	B/A IT. 4265-111-0001	CH. 23/19	2019-2020	0001000 4265 2019 11107	4,097,939	—	1,880,947	—	—
Health and Human Services	Department of Public Health	0001	General Fund	4265	Department of Public Health	State Operations	B/A IT. 4265-004-0001	CH. 0006/20	2020-2021	0001000 4265 2020 004	—	3,700,000	3,700,000	—	—
Health and Human Services	Department of Public Health	0001	General Fund	4265	Department of Public Health	Local Assistance	B/A IT. 4265-111-0001	CH. 23/19	2019-2020	0001000 4265 2019 11110	12,436,576	—	4,092,969	—	—
Health and Human Services	Department of Public Health	0001	General Fund	4265	Department of Public Health	State Operations	B/A IT. 4265-003-0001	CH. 0006/20	2020-2021	0001000 4265 2020 003	—	8,128,000	8,113,094	—	—
Health and Human Services	Department of Public Health	0001	General Fund	4265	Department of Public Health	Local Assistance		CH. 10/21	2020-2023	0001000 4265 2020 619	—	20,000,000	10,000,000	—	—
Health and Human Services	Department of Public Health	0001	General Fund	4265	Department of Public Health	Local Assistance	B/A IT. 4265-111-0001	CH. 0006/20	2020-2021	0001000 4265 2020 111	—	99,971,000	99,947,677	—	—
Health and Human Services	Department of Public Health	0001	General Fund	4265	Department of Public Health	State Operations	B/A IT. 4265-001-0001	CH. 6/20	07/01/2020 - 99/99/9999	0001000 4265 2020 00120	—	1,264,428,000	528,116,349	—	—
Health and Human Services	Department of Public Health	0001	General Fund	4265	Department of Public Health	State Operations	B/A IT. 4265-001-0001	CH. 0006/20	2020-2021	0001000 4265 2020 001	—	1,856,584,000	1,856,515,704	—	—
Health and Human Services	Department of Public Health	0001	General Fund	4265	Department of Public Health	State Operations	B/A IT. 4265-001-0001	CH. 23/19	2019-2020	0001000 4265 2019 001	59	56,987,000	—	44,580,140	—
Health and Human Services	Department of Public Health	0001	General Fund	4265	Department of Public Health	State Operations	B/A IT. 4265-001-0001	CH. 29/18	2018-2019	0001000 4265 2018 001	—	—	—	(3,606,929)	3,606,929
Health and Human Services	Department of Public Health	0001	General Fund	4265	Department of Public Health	State Operations	B/A IT. 4265-001-0001	CH. 14/17	2017-2018	0001000 4265 2017 001	—	—	—	58,170	(58,170)
Health and Human Services	Department of Public Health	0001	General Fund	4265	Department of Public Health	State Operations	B/A IT. 4265-001-0001	CH. 23/19	07/01/2019 - 99/99/9999	0001000 4265 2019 00101	44,587,000	(44,587,000)	—	—	—
Health and Human Services	Department of Public Health	0001	General Fund	4265	Department of Public Health	State Operations	B/A IT. 4265-001-0001	CH. 29/18	2018-2020	0001000 4265 2018 00104	189,603	—	—	66,085	—
Health and Human Services	Department of Public Health	0001	General Fund	4265	Department of Public Health	State Operations	B/A IT. 4265-001-0001	CH. 14/17	2017-2020	0001000 4265 2017 00104	1,620,804	—	—	236,144	—
Health and Human Services	Department of Public Health	0001	General Fund	4265	Department of Public Health	State Operations	B/A IT. 4265-001-0001	CH. 23/16	2016-2017	0001000 4265 2016 00104	205,951	—	—	(55)	206,006
Health and Human Services	Department of Public Health	0001	General Fund	4265	Department of Public Health	State Operations	B/A IT. 4265-001-0001	CH. 29/18	2018-2020	0001000 4265 2018 00105	205,138	—	—	49	—
Health and Human Services	Department of Public Health	0001	General Fund	4265	Department of Public Health	State Operations	B/A IT. 4265-001-0001	CH. 23/16	2016-2017	0001000 4265 2016 00105	20,951	—	—	(2,993)	23,944
Health and Human Services	Department of Public Health	0001	General Fund	4265	Department of Public Health	State Operations	B/A IT. 4265-003-0001	CH. 23/19	2019-2020	0001000 4265 2019 003	161	—	—	—	—
Health and Human Services	Department of Public Health	0001	General Fund	4265	Department of Public Health	State Operations	B/A IT. 4265-003-0001	CH. 29/18	2018-2019	0001000 4265 2018 003	1,373	—	—	—	1,373
Health and Human Services	Department of Public Health	0001	General Fund	4265	Department of Public Health	Local Assistance	B/A IT. 4265-111-0001	CH. 23/19	2019-2020	0001000 4265 2019 111	—	—	—	(11,076,239)	—
Health and Human Services	Department of Public Health	0001	General Fund	4265	Department of Public Health	Local Assistance	B/A IT. 4265-111-0001	CH. 29/18	2018-2019	0001000 4265 2018 111	—	—	—	(3,913,562)	3,913,562
Health and Human Services	Department of Public Health	0001	General Fund	4265	Department of Public Health	Local Assistance	B/A IT. 4265-111-0001	CH. 23/16	2016-2017	0001000 4265 2016 11103	709	—	—	—	709
Health and Human Services	Department of Public Health	0001	General Fund	4265	Department of Public Health	Local Assistance	B/A IT. 4265-111-0001	CH. 23/19	2019-2020	0001000 4265 2019 11104	14,535,000	—	—	—	—
Health and Human Services	Department of Public Health	0001	General Fund	4265	Department of Public Health	Local Assistance	B/A IT. 4265-111-0001	CH. 23/16	2016-2017	0001000 4265 2016 11104	955,672	—	—	(617)	956,289
Health and Human Services	Department of Public Health	0001	General Fund	4265	Department of Public Health	Local Assistance	B/A IT. 4265-111-0001	CH. 23/19	2019-2023	0001000 4265 2019 11105	1,016,238	—	—	—	—
Health and Human Services	Department of Public Health	0001	General Fund	4265	Department of Public Health	Local Assistance	B/A IT. 4265-111-0001	CH. 23/16	2016-2017	0001000 4265 2016 11105	291,941	—	—	(63,824)	355,765
Health and Human Services	Department of Public Health	0001	General Fund	4265	Department of Public Health	Local Assistance	B/A IT. 4265-111-0001	CH. 23/16	2016-2017	0001000 4265 2016 11106	37,529	—	—	(248,625)	286,154
Health and Human Services	Department of Public Health	0001	General Fund	4265	Department of Public Health	Capital Outlay	Government	SEC. 13332.11 & 16352	07/01/2019 - 99/99/9999	0001000 4265 2019 30120	—	—	—	—	(341,000)
Health and Human Services	Department of Public Health	0001	General Fund	4265	Department of Public Health					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(73,363)	73,363
Health and Human Services	Department of Developmental Services	0001	General Fund	4300	Department of Developmental Services	Local Assistance	B/A IT. 4300-101-0001	CH. 23/19	2019-2020	0001000 4300 2019 10110	—	—	(4,500,000)	—	—
Health and Human Services	Department of Developmental Services	0001	General Fund	4300	Department of Developmental Services	Capital Outlay	B/A IT. 4300-301-0001	CH. 14/17	2017-2020	0001000 4300 2017 301	300	—	(15,513)	—	—
Health and Human Services	Department of Developmental Services	0001	General Fund	4300	Department of Developmental Services	State Operations	B/A IT. 4300-017-0001	CH. 0006/20	2020-2021	0001000 4300 2020 017	—	180,000	180,000	—	—
Health and Human Services	Department of Developmental Services	0001	General Fund	4300	Department of Developmental Services	Capital Outlay	B/A IT. 4300-301-0001	CH. 0006/20	2020-2021	0001000 4300 2020 301	—	210,000	210,000	—	—
Health and Human Services	Department of Developmental Services	0001	General Fund	4300	Department of Developmental Services	State Operations		CH. 11/20, SEC. 99	2020-2021	0001000 4300 2020 501	—	234,000	234,000	—	—
Health and Human Services	Department of Developmental Services	0001	General Fund	4300	Department of Developmental Services	Capital Outlay	Government	SEC. 13332.11 & 16352	07/01/2017 - 99/99/9999	0001000 4300 2017 30120	—	235,000	235,000	—	—
Health and Human Services	Department of Developmental Services	0001	General Fund	4300	Department of Developmental Services	State Operations	B/A IT. 4300-004-0001	Proposition 98	2020-2021	0001000 4300 2020 004	—	305,000	305,000	—	—
Health and Human Services	Department of Developmental Services	0001	General Fund	4300	Department of Developmental Services	Local Assistance	B/A IT. 4300-117-0001	CH. 0006/20	2020-2021	0001000 4300 2020 117	—	637,000	637,000	—	—
Health and Human Services	Department of Developmental Services	0001	General Fund	4300	Department of Developmental Services	State Operations	B/A IT. 4300-001-0001	CH. 0006/20	2020-2023	0001000 4300 2020 00108	—	860,000	860,000	—	—
Health and Human Services	Department of Developmental Services	0001	General Fund	4300	Department of Developmental Services	Capital Outlay	B/A IT. 4300-301-0001	CH. 0006/20	2020-2023	0001000 4300 2020 301	—	1,345,000	1,345,000	—	—
Health and Human Services	Department of Developmental Services	0001	General Fund	4300	Department of Developmental Services	State Operations	B/A IT. 4300-003-0001	CH. 29/18	2018-2019	0001000 4300 2018 00118	9,176,700	—	2,557,312	—	—
Health and Human Services	Department of Developmental Services	0001	General Fund	4300	Department of Developmental Services	State Operations	B/A IT. 4300-003-0001	CH. 23/16, Provision 3	2016-2017	0001000 4300 2016 505	12,888,758	—	2,981,192	—	(4,281,000)
Health and Human Services	Department of Developmental Services	0001	General Fund	4300	Department of Developmental Services	State Operations	B/A IT. 4300-002-0001	CH. 0006/20	2020-2021	0001000 4300 2020 002	—	8,480,000	8,470,813	—	—
Health and Human Services	Department of Developmental Services	0001	General Fund	4300	Department of Developmental Services	State Operations	B/A IT. 4300-001-0001	CH. 0006/20	2020-2021	0001000 4300 2020 001	—	371,983,000	313,896,372	—	—
Health and Human Services	Department of Developmental Services	0001	General Fund	4300	Department of Developmental Services	Local Assistance	B/A IT. 4300-101-0001	CH. 0006/20	2020-2021	0001000 4300 2020 101	—	5,457,023,000	5,375,652,335	—	—
Health and Human Services	Department of Developmental Services	0001	General Fund	4300	Department of Developmental Services	State Operations	B/A IT. 4300-001-0001	CH. 23/19	2019-2020	0001000 4300 2019 001	26,822,666	(5,000,000)	—	(4,238,918)	—
Health and Human Services	Department of Developmental Services	0001	General Fund	4300	Department of Developmental Services	State Operations	B/A IT. 4300-001-0001	CH. 29/18	2018-2019	0001000 4300 2018 001	—	—	—	(43,735,245)	43,735,245
Health and Human Services	Department of Developmental Services	0001	General Fund	4300	Department of Developmental Services	State Operations	B/A IT. 4300-001-0001	CH. 23/16	2016-2017	0001000 4300 2016 00106	300,000	—	—	—	300,000
Health and Human Services	Department of Developmental Services	0001	General Fund	4300	Department of Developmental Services	State Operations	B/A IT. 4300-001-0001	CH. 23/19	2019-2020	0001000 4300 2019 00107	2,500,000	—	—	—	—
Health and Human Services	Department of Developmental Services	0001	General Fund	4300	Department of Developmental Services	State Operations	B/A IT. 4300-002-0001	CH. 23/19	2019-2020	0001000 4300 2019 002	409	—	—	—	—
Health and Human Services	Department of Developmental Services	0001	General Fund	4300	Department of Developmental Services	State Operations	B/A IT. 4300-002-0001	CH. 29/18	2018-2019	0001000 4300 2018 002	1,344	—	—	—	1,344
Health and Human Services	Department of Developmental Services	0001	General Fund	4300	Department of Developmental Services	State Operations	B/A IT. 4300-004-0001	CH. 23/19	2019-2020	0001000 4300 2019 004	—	—	—	(103,000)	—
Health and Human Services	Department of Developmental Services	0001	General Fund	4300	Department of Developmental Services	State Operations	B/A IT. 4300-004-0001	CH. 29/18	2018-2019	0001000 4300 2018 004	—	—	—	(2,377,407)	2,377,407

Health and Human Services	Department of Developmental Services	0001	General Fund	4300	Department of Developmental Services	State Operations	B/A IT. 4300-017-0001	CH. 29/18	2018-2019	0001000 4300 2018 017	188,969	—	—	—	188,969
Health and Human Services	Department of Developmental Services	0001	General Fund	4300	Department of Developmental Services	State Operations		CH. 28/19, SEC. 35	2019-2020	0001000 4300 2019 501	2,423,856	—	—	61,048	—
Health and Human Services	Department of Developmental Services	0001	General Fund	4300	Department of Developmental Services	Local Assistance	B/A IT. 4300-101-0001	CH. 23/19	2019-2020	0001000 4300 2019 101	101,775,077	—	—	(63,632,021)	—
Health and Human Services	Department of Developmental Services	0001	General Fund	4300	Department of Developmental Services	Local Assistance	B/A IT. 4300-101-0001	CH. 29/18	2018-2019	0001000 4300 2018 101	53,976,959	—	—	(167,002,193)	220,979,152
Health and Human Services	Department of Developmental Services	0001	General Fund	4300	Department of Developmental Services	Capital Outlay	B/A IT. 4300-301-0001	CH. 23/16	2016-2019	0001000 4300 2016 301	181,000	—	—	—	181,000
Health and Human Services	Department of Developmental Services	0001	General Fund	4300	Department of Developmental Services	Capital Outlay	Government	CH. 23/16, SEC. 13332.11 & 16352	07/01/2016 - 99/99/9999	0001000 4300 2016 30119	724,000	—	—	—	—
Health and Human Services	Department of Developmental Services	0001	General Fund	4300	Department of Developmental Services					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(10,555,230)	10,555,230
Health and Human Services	Department of State Hospitals	0001	General Fund	4440	Department of State Hospitals	Capital Outlay	B/A IT. 4440-301-0001	CH. 29/18	2018-2020	0001000 4440 2018 301	7,919,000	—	(1,509,000)	—	—
Health and Human Services	Department of State Hospitals	0001	General Fund	4440	Department of State Hospitals	State Operations	B/A IT. 4440-011-0001	CH. 29/18	2018-2019	0001000 4440 2018 01118	1,314,500	—	423,350	—	—
Health and Human Services	Department of State Hospitals	0001	General Fund	4440	Department of State Hospitals	Capital Outlay	Government	SEC. 13332.11 & 16352	07/01/2019 - 99/99/9999	0001000 4440 2019 30120	—	518,000	518,000	—	—
Health and Human Services	Department of State Hospitals	0001	General Fund	4440	Department of State Hospitals	State Operations	B/A IT. 4440-017-0001	CH. 0006/20	2020-2021	0001000 4440 2020 017	—	1,239,000	899,984	—	—
Health and Human Services	Department of State Hospitals	0001	General Fund	4440	Department of State Hospitals	State Operations	Welfare and Institutions	CH. 305/95, SEC. 4112	08/03/1995 - 99/99/9999	0001000 4440 1995 502	203,050	1,100,000	1,136,610	—	—
Health and Human Services	Department of State Hospitals	0001	General Fund	4440	Department of State Hospitals	State Operations	B/A IT. 4440-011-0001	CH. 6/20	2020-2021	0001000 4440 2020 01113	—	3,250,000	2,244,979	—	—
Health and Human Services	Department of State Hospitals	0001	General Fund	4440	Department of State Hospitals	State Operations	B/A IT. 4440-011-0001	CH. 23/19	2019-2020	0001000 4440 2019 01110	15,000,000	—	14,713,123	—	—
Health and Human Services	Department of State Hospitals	0001	General Fund	4440	Department of State Hospitals	State Operations	B/A IT. 4440-011-0001	CH. 6/20	2020-2021	0001000 4440 2020 01114	—	26,569,000	26,569,000	—	—
Health and Human Services	Department of State Hospitals	0001	General Fund	4440	Department of State Hospitals	State Operations	B/A IT. 4440-011-0001	CH. 29/18	2018-2019	0001000 4440 2018 01111	37,329,633	(6,600,000)	30,723,707	—	—
Health and Human Services	Department of State Hospitals	0001	General Fund	4440	Department of State Hospitals	State Operations	B/A IT. 4440-003-0001	CH. 0006/20	2020-2021	0001000 4440 2020 003	—	39,998,000	39,929,711	—	—
Health and Human Services	Department of State Hospitals	0001	General Fund	4440	Department of State Hospitals	State Operations	B/A IT. 4440-011-0001	CH. 0006/20	2020-2021	0001000 4440 2020 011	—	1,818,885,000	1,780,372,267	—	—
Health and Human Services	Department of State Hospitals	0001	General Fund	4440	Department of State Hospitals	State Operations	B/A IT. 4440-003-0001	CH. 23/19	2019-2020	0001000 4440 2019 003	9,789	—	—	—	—
Health and Human Services	Department of State Hospitals	0001	General Fund	4440	Department of State Hospitals	State Operations	B/A IT. 4440-003-0001	CH. 29/18	2018-2019	0001000 4440 2018 003	6,692	—	—	—	6,692
Health and Human Services	Department of State Hospitals	0001	General Fund	4440	Department of State Hospitals	State Operations	B/A IT. 4440-011-0001	CH. 23/19	2019-2020	0001000 4440 2019 011	5,675,634	—	—	(27,615,642)	—
Health and Human Services	Department of State Hospitals	0001	General Fund	4440	Department of State Hospitals	State Operations	B/A IT. 4440-011-0001	CH. 29/18	2018-2019	0001000 4440 2018 011	21,298,143	—	—	(3,398,402)	24,696,545
Health and Human Services	Department of State Hospitals	0001	General Fund	4440	Department of State Hospitals	State Operations	Reappropriated By	CH. 29/18	2018-2022	0001000 4440 2018 01121	—	6,600,000	—	—	—
Health and Human Services	Department of State Hospitals	0001	General Fund	4440	Department of State Hospitals	State Operations	B/A IT. 4440-017-0001	CH. 23/19	2019-2020	0001000 4440 2019 017	481,046	—	—	—	—
Health and Human Services	Department of State Hospitals	0001	General Fund	4440	Department of State Hospitals	State Operations	B/A IT. 4440-017-0001	CH. 29/18	2018-2019	0001000 4440 2018 017	268,875	—	—	—	268,875
Health and Human Services	Department of State Hospitals	0001	General Fund	4440	Department of State Hospitals	Capital Outlay	B/A IT. 4440-301-0001	CH. 0006/20	2020-2021	0001000 4440 2020 301	—	229,000	—	—	—
Health and Human Services	Department of State Hospitals	0001	General Fund	4440	Department of State Hospitals	Capital Outlay	B/A IT. 4440-301-0001	CH. 29/18	2018-2020	0001000 4440 2018 301	1,509,000	—	—	1,509,000	—
Health and Human Services	Department of State Hospitals	0001	General Fund	4440	Department of State Hospitals	Capital Outlay	B/A IT. 4440-301-0001	CH. 14/17	2017-2019	0001000 4440 2017 301	560,000	—	—	300,000	260,000
Health and Human Services	Department of State Hospitals	0001	General Fund	4440	Department of State Hospitals	Capital Outlay	B/A IT. 4440-301-0001	CH. 14/17	2017-2019	0001000 4440 2017 301	16,500	—	—	(176,433)	—
Health and Human Services	Department of State Hospitals	0001	General Fund	4440	Department of State Hospitals	Capital Outlay	B/A IT. 4440-301-0001	CH. 23/16	2016-2019	0001000 4440 2016 301	10,658,829	—	—	(78,521)	10,737,350
Health and Human Services	Department of State Hospitals	0001	General Fund	4440	Department of State Hospitals	Capital Outlay	Government	CH. 10/15, SEC. 13332.11 & 16352	07/01/2015 - 99/99/9999	0001000 4440 2015 30119	135,000	—	—	—	—
Health and Human Services	Department of State Hospitals	0001	General Fund	4440	Department of State Hospitals	Capital Outlay	Government	SEC. 13332.11 & 16352	07/01/2017 - 99/99/9999	0001000 4440 2017 30120	—	300,000	—	—	—
Health and Human Services	Department of State Hospitals	0001	General Fund	4440	Department of State Hospitals					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(1,323,948)	1,323,948
Health and Human Services	Department of Community Services and Development	0001	General Fund	4700	Department of Community Services and Development	State Operations	B/A IT. 4700-001-0001	CH. 29/18	2018-2019	0001000 4700 2018 001	—	—	—	(1)	1
Health and Human Services	California Health Benefit Exchange	0001	General Fund	4800	California Health Benefit Exchange	Local Assistance	B/A IT. 4800-101-0001	CH. 23/19	2019-2020	0001000 4800 2019 101	204,302,807	—	17,311,064	—	—
Health and Human Services	California Health Benefit Exchange	0001	General Fund	4800	California Health Benefit Exchange	Local Assistance	B/A IT. 4800-101-0001	CH. 0006/20	2020-2021	0001000 4800 2020 101	—	348,939,000	86,214,152	—	—
Health and Human Services	Department of Rehabilitation	0001	General Fund	5160	Department of Rehabilitation	State Operations	B/A IT. 5160-011-0001	CH. 0006/20	2020-2021	0001000 5160 2020 011	—	1,150,000	1,150,000	—	—
Health and Human Services	Department of Rehabilitation	0001	General Fund	5160	Department of Rehabilitation	Local Assistance	B/A IT. 5160-101-0001	CH. 0006/20	2020-2021	0001000 5160 2020 101	—	6,375,000	6,375,000	—	—
Health and Human Services	Department of Rehabilitation	0001	General Fund	5160	Department of Rehabilitation	State Operations	B/A IT. 5160-001-0001	CH. 0006/20	2020-2021	0001000 5160 2020 001	—	65,837,000	65,837,000	—	—
Health and Human Services	Department of Rehabilitation	0001	General Fund	5160	Department of Rehabilitation	State Operations	B/A IT. 5160-001-0001	CH. 23/19	2019-2020	0001000 5160 2019 001	—	—	—	(7,511,148)	—
Health and Human Services	Department of Rehabilitation	0001	General Fund	5160	Department of Rehabilitation	State Operations	B/A IT. 5160-001-0001	CH. 29/18	2018-2019	0001000 5160 2018 001	7,465,497	—	—	6,943,721	521,776
Health and Human Services	Department of Rehabilitation	0001	General Fund	5160	Department of Rehabilitation	Local Assistance	B/A IT. 5160-101-0001	CH. 23/19	2019-2020	0001000 5160 2019 101	—	—	—	(3,707)	—
Health and Human Services	Department of Rehabilitation	0001	General Fund	5160	Department of Rehabilitation	Local Assistance	B/A IT. 5160-101-0001	CH. 29/18	2018-2019	0001000 5160 2018 101	85,465	—	—	—	85,465
Health and Human Services	Department of Rehabilitation	0001	General Fund	5160	Department of Rehabilitation					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(87,828)	87,828
Health and Human Services	Department of Child Support Services	0001	General Fund	5175	Department of Child Support Services	State Operations	B/A IT. 5175-002-0001	CH. 0006/20	2020-2021	0001000 5175 2020 002	—	18,770,000	18,769,989	—	—
Health and Human Services	Department of Child Support Services	0001	General Fund	5175	Department of Child Support Services	State Operations	B/A IT. 5175-001-0001	CH. 0006/20	2020-2021	0001000 5175 2020 001	—	32,957,000	32,957,000	—	—
Health and Human Services	Department of Child Support Services	0001	General Fund	5175	Department of Child Support Services	Local Assistance	B/A IT. 5175-101-0001	CH. 0006/20	2020-2021	0001000 5175 2020 101	—	262,048,000	262,047,607	—	—
Health and Human Services	Department of Child Support Services	0001	General Fund	5175	Department of Child Support Services	State Operations	B/A IT. 5175-001-0001	CH. 23/19	2019-2020	0001000 5175 2019 001	—	—	—	(502,327)	—
Health and Human Services	Department of Child Support Services	0001	General Fund	5175	Department of Child Support Services	State Operations	B/A IT. 5175-001-0001	CH. 29/18	2018-2019	0001000 5175 2018 001	1,840,629	—	—	(6,894,000)	8,734,629
Health and Human Services	Department of Child Support Services	0001	General Fund	5175	Department of Child Support Services	State Operations	B/A IT. 5175-002-0001	CH. 23/19	2019-2020	0001000 5175 2019 002	302,075	—	—	222,580	—
Health and Human Services	Department of Child Support Services	0001	General Fund	5175	Department of Child Support Services	State Operations	B/A IT. 5175-002-0001	CH. 29/18	2018-2019	0001000 5175 2018 002	834,104	—	—	(1,377,847)	2,211,951
Health and Human Services	Department of Child Support Services	0001	General Fund	5175	Department of Child Support Services	Local Assistance	B/A IT. 5175-101-0001	CH. 23/19	2019-2020	0001000 5175 2019 101	7,282,405	—	—	7,138,237	—
Health and Human Services	Department of Child Support Services	0001	General Fund	5175	Department of Child Support Services	Local Assistance	B/A IT. 5175-101-0001	CH. 29/18	2018-2019	0001000 5175 2018 101	838,987	—	—	(1,335,791)	2,174,778
Health and Human Services	Department of Child Support Services	0001	General Fund	5175	Department of Child Support Services					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(561,589)	561,589
Health and Human Services	Department of Social Services	0001	General Fund	5180	Department of Social Services	Local Assistance	B/A IT. 5180-151-0001	CH. 23/19	2019-2020	0001000 5180 2019 151	59,008,826	—	(51,214,479)	—	—
Health and Human Services	Department of Social Services	0001	General Fund	5180	Department of Social Services	Local Assistance	B/A IT. 5180-111-0001	CH. 23/19	2019-2020	0001000 5180 2019 111	202,547,638	—	(30,694,985)	—	—
Health and Human Services	Department of Social Services	0001	General Fund	5180	Department of Social Services	Local Assistance	B/A IT. 5180-151-0001	CH. 29/18	2018-2020	0001000 5180 2018 151	42,497,492	—	(10,520,151)	—	—
Health and Human Services	Department of Social Services	0001	General Fund	5180	Department of Social Services	Local Assistance	B/A IT. 5180-111-0001	CH. 14/17	2017-2018	0001000 5180 2017 111	312,007,541	—	(3,806,288)	—	—
Health and Human Services	Department of Social Services	0001	General Fund	5180	Department of Social Services	Local Assistance	B/A IT. 5180-151-0001	CH. 23/19	2019-2020	0001000 5180 2019 15115	3,220,000	—	(1,780,000)	—	—
Health and Human Services	Department of Social Services	0001	General Fund	5180	Department of Social Services	Local Assistance	B/A IT. 5180-153-0001	CH. 23/19	2019-2020	0001000 5180 2019 153	12,289,569	—	(987,723)	—	—
Health and Human Services	Department of Social Services	0001	General Fund	5180	Department of Social Services	State Operations	Welfare and Institutions	CH. 501/17, SEC. 7	01/01/2018 - 99/99/9999	0001000 5180 2020 501	—	30,000	30,000	—	—
Health and Human Services	Department of Social Services	0001	General Fund	5180	Department of Social Services	Local Assistance	B/A IT. 5180-151-0001	CH. 6/20	2020-2021	0001000 5180 2020 15114	—	10,000,000	65,000	—	—
Health and Human Services	Department of Social Services	0001	General Fund	5180	Department of Social Services	Local Assistance	B/A IT. 5180-151-0001	CH. 23/19	2019-2020	0001000 5180 2019 15122	5,750,000	—	136,140	—	—
Health and Human Services	Department of Social Services	0001	General Fund	5180	Department of Social Services	State Operations	B/A IT. 5180-011-0001	CH. 0006/20	2020-2021	0001000 5180 2020 011	—	600,000	600,000	—	—
Health and Human Services	Department of Social Services	0001	General Fund	5180	Department of Social Services	Local Assistance	B/A IT. 5180-151-0001	CH. 23/19	2019-2020	0001000 5180 2019 15126	1,700,000	—	1,700,000	—	—
Health and Human Services	Department of Social Services	0001	General Fund	5180	Department of Social Services	Local Assistance	B/A IT. 5180-151-0001	CH. 23/19	2019-2020	0001000 5180 2019 15128	4,700,000	—	3,152,846	—	—
Health and Human Services	Department of Social Services	0001	General Fund	5180	Department of Social Services	Local Assistance	B/A IT. 5180-151-0001	CH. 29/18	2018-2019	0001000 5180 2018 15118	5,370,520	—	3,557,675	—	—
Health and Human Services	Department of Social Services	0001	General Fund	5180	Department of Social Services	Local Assistance	Proposition 98	CH. 86/21	2021-2024	0001000 5180 2020 605	—	5,000,000	5,000,000	—	—
Health and Human Services	Department of Social Services	0001	General Fund	5180	Department of Social Services	Local Assistance	B/A IT. 5180-151-0001	CH. 23/19	2019-2020	0001000 5180 2019 15123	22,584,770	—	8,698,484	—	—
Health and Human Services	Department of Social Services	0001	General Fund	5180	Department of Social Services	Local Assistance	B/A IT. 5180-161-0001	Proposition 98	2020-2021	0001000 5180 2020 161	—	15,000,000	15,000,000	—	—
Health and Human Services	Department of Social Services	0001	General Fund	5180	Department of Social Services	Local Assistance	B/A IT. 5180-141-0001	CH. 23/19	2019-2020	0001000 5180 2019 141	42,235,292	—	19,731,124	—	—
Health and Human Services	Department of Social Services	0001	General Fund	5180	Department of Social Services	Local Assistance	B/A IT. 5180-151-0001	CH. 23/19	2019-2020	0001000 5180 2019 15124	24,313,516	—	21,673,221	—	—
Health and Human Services	Department of Social Services	0001	General Fund	5180	Department of Social Services	State Operations	B/A IT. 5180-001-0001	CH. 0006/20	2020-2021	0001000 5180 2020 001	—	242,875,000	239,624,492	—	—
Health and Human Services	Department of Social Services	0001	General Fund	5180	Department of Social Services	Local Assistance	B/A IT. 5180-151-0001	CH. 0006/20	2020-2021	0001000 5180 2020 151	—	742,713,000	613,359,045	—	—
Health and Human Services	Department of Social Services	0001	General Fund	5180	Department of Social Services	Local Assistance	Assembly Bill 85	CH. 4/2020	2020-2021	0001000 5180 2020 11106	—	750,031,000	750,031,000	—	—
Health and Human Services	Department of Social Services	0001	General Fund	5180	Department of Social Services	Local Assistance	B/A IT. 5180-141-0001	CH. 0006/20	2020-2021	0001000 5180 2020 141	—	952,905,000	924,601,357	—	—
Health and Human Services	Department of Social Services	0001	General Fund	5180	Department of Social Services	Local Assistance	B/A IT. 5180-101-0001	CH. 0006/20	2020-2021	0001000 5180 2020 101	—	3,132,827,000	974,353,937	—	—
Health and Human Services	Department of Social Services	0001	General Fund	5180	Department of Social Services	Local Assistance	B/A IT. 5180-111-0001	CH. 0006/20	2020-2021	0001000 5180 2020 111	—	7,910,198,000	6,930,196,651	—	—
Health and Human Services	Department of Social Services	0001	General Fund	5180	Department of Social Services	State Operations	B/A IT. 5180-001-0001	CH. 23/19	2019-2020	0001000 5180 2019 001	14,290,389	—	—	(1,503,688)	—
Health and Human Services	Department of Social Services	0001	General Fund	5180	Department of Social Services	State Operations	B/A IT. 5180-001-0001	CH. 29/18	2018-2019	0001000 5180 2018 001	—	—	—	(2,730,807)	2,730,807
Health and Human Services	Department of Social Services	0001	General Fund	5180	Department of Social Services	State Operations	Welfare and Institutions	CH. 501/17, SEC. 7	07/01/2017 - 99/99/9999	0001000 5180 2020 00120	—	30,000	—	—	—
Health and Human Services	Department of Social Services	0001	General Fund	5180	Department of Social Services	State Operations	B/A IT. 5180-011-0001	CH. 23/19	2019-2020	0001000 5180 2019 011	600,000	—	—	600,000	—
Health and Human Services	Department of Social Services	0001	General Fund	5180	Department of Social Services	State Operations	Assembly Bill 607	CH. 501/17, SEC. 7	01/01/2018 - 99/99/9999	0001000 5180 2017 501	60,000	—	—	—	—
Health and Human Services	Department of Social Services	0001	General Fund	5180	Department of Social Services	State Operations	Education	CH. 51/19, SEC. 10859(b)(2)	2019-2022	0001000 5180 2019 509	100,000	—	—	—	—
Health and Human Services	Department of Social Services	0001	General Fund	5180	Department of Social Services	Local Assistance	B/A IT. 5180-101-0001	CH. 23/19	2019-2020	0001000 5180 2019 101	593,461,927	—	—	(75,345,352)	—
Health and Human Services	Department of Social Services	0001	General Fund	5180	Department of Social Services	Local Assistance	B/A IT. 5180-101-0001	CH. 29/18	2018-2020	0001000 5180 2018 101	221,254,331	—	—	(1,908,760)	—
Health and Human Services	Department of Social Services	0001	General Fund	5180	Department of Social Services	Local Assistance	B/A IT. 5180-101-0001	CH. 14/17	2017-2018	0001000 5180 2017 101	130,242,325	—	—	(196,087)	130,438,412
Health and Human Services	Department of Social Services	0001	General Fund	5180	Department of Social Services	Local Assistance	B/A IT. 5180-101-0001	CH. 6/20	2020-2021	0001000 5180 2020 10109	—	95,000,000	—	—	—
Health and Human Services	Department of Social Services	0001	General Fund	5180	Department of Social Services	Local Assistance	B/A IT. 5180-101-0001	CH. 23/19	2019-2020	0001000 5180 2019 10109	95,000,000	—	—	—	—
Health and Human Services	Department of Social Services	0001	General Fund	5180	Department of Social Services	Local Assistance	B/A IT. 5180-101-0001	CH. 29/18	2018-2019	0001000 5180 2018 10111	123,945,932	—	—	—	—
Health and Human Services	Department of Social Services	0001	General Fund	5180	Department of Social Services	Local Assistance	B/A IT. 5180-101-0001	CH. 29/18	2018-2019	0001000 5180 2018 10112	6,850,000	—	—	—	—
Health and Human Services	Department of Social Services	0001	General Fund	5180	Department of Social Services	Local Assistance	B/A IT. 5180-111-0001	CH. 29/18	2018-2020	0001000 5180 2018 111	125,682,045	—	—	949,967	—
Health and Human Services	Department of Social Services	0001	General Fund	5180	Department of Social Services	Local Assistance	B/A IT. 5180-111-0001	CH. 14/17	2017-2018	0001000 5180 2017 11107	28,566,640	—	—	28,566,640	—
Health and Human Services	Department of Social Services	0001	General Fund	5180	Department of Social Services	Local Assistance	B/A IT. 5180-141-0001	CH. 29/18	2018-2020	0001000 5180 2018 141	27,839,545	—	—	(18,341,742)	—
Health and Human Services	Department of Social Services	0001	General Fund	5180	Department of Social Services	Local Assistance	Welfare and Institutions	CH. 501/17, SEC. 7	07/01/2017 - 99/99/9999	0001000 5180 2020 14120	—	270,000	—	—	—
Health and Human Services	Department of Social Services	0001	General Fund	5180	Department of Social Services	Local Assistance	B/A IT. 5180-151-0001	CH. 29/18	2018-2020	0001000 5180 2018 151	1,541,174	—	—	1,460,802	—
Health and Human Services	Department of Social Services	0001	General Fund	5180	Department of Social Services	Local Assistance	B/A IT. 5180-151-0001	CH. 14/17	2017-2018	0001000 5180 2017 151	1,494,733	—	—	(583,640)	—
Health and Human Services	Department of Social Services	0001	General Fund	5180	Department of Social Services	Local Assistance	B/A IT. 5180-151-0001	CH. 14/17	2017-2018	0001000 5180 2017 151	134,218,908	—	—	87,158	—
Health and Human Services	Department of Social Services	0001	General Fund	5180	Department of Social Services	Local Assistance	B/A IT. 5180-151-0001	CH. 23/16	2016-2017	0001000 5180 2016 151	1,384,012	—	—	157,500	—
Health and Human Services	Department of Social Services	0001	General Fund	5180	Department of Social Services	Local Assistance	B/A IT. 5180-151-0001	CH. 10/15	2015-2016	0001000 5180 2015 151	925,328	—	—	466,000	459,328
Health and Human Services	Department of Social Services	0001	General Fund	5180	Department of Social Services	Local Assistance	B/A IT. 5180-151-0001	CH. 25/14	2014-2015	0001000 5180 2014 151	697,403	—	—	270,000	427,403
Health and Human Services	Department of Social Services	0001	General Fund	5180	Department of Social Services	Local Assistance	B/A IT. 5180-151-0001	CH. 6/20	2020-2021	0001000 5180 2020 15113	—	7,000,000	—	—	—
Health and Human Services	Department of Social Services	0001	General Fund	5180	Department of Social Services	Local Assistance	B/A IT. 5180-151-0001	CH. 29/18	2018-2019	0001000 5180 2018 15116	4,000,000	—	—	—	—
Health and Human Services	Department of Social Services	0001	General Fund	5180	Department of Social Services	Local Assistance	B/A IT. 5180-151-0001	CH. 29/18	2018-2019	0001000 5180 2018 15117	4,475	—	—	(525,975)	—
Health and Human Services	Department of Social Services	0001	General Fund	5180	Department of Social Services	Local Assistance	B/A IT. 5180-153-0001	CH. 29/18	2018-2020	0001000 5180 2018 153	30,268,177	—	—	27,354,236	—
Health and Human Services	Department of Social Services	0001	General Fund	5180	Department of Social Services	Local Assistance	B/A IT. 5180-153-0001	CH. 14/17	2017-2018	0001000 5180 2017 153	58,270,358	—	—	—	58,270,358
Health and Human Services	Department of Social Services	0001	General Fund	5180	Department of Social Services	Local Assistance	B/A IT. 5180-153-0001	CH. 23/19	2019-2020	0001000 5180 2019 15303	1,622,000	—	—	—	—
Health and Human Services	Department of Social Services	0001	General Fund	5180	Department of Social Services	Local Assistance	Proposition 98	CH. 15/21	2020-2021	0001000 5180 2020 601	—	1,205,000	—	—	—
Health and Human Services	Department of Social Services	0001	General Fund	5180	Department of Social Services	Local Assistance	Proposition 98	CH. 15/21	01/01/2018 - 99/99/9999	0001000 5180 2020 601	—	270,000	—	—	—
Health and Human Services	Department of Social Services	0001	General Fund	5180	Department of Social Services	Local Assistance	Assembly Bill 607	CH. 501/17, SEC. 7	01/01/2018 - 99/99/9999	0001000 5180 2017 601	540,000	—	—	—	—
Health and Human Services	Department of Social Services	0001	General Fund	5180	Department of Social Services	Local Assistance	Senate Bill 857	CH. 87/18	2018-2021	0001000 5180 2018 617	10,000	—	—	—	—
Health and Human Services	Department of Social Services	0001	General Fund	5180	Department of Social Services	Local Assistance	Assembly Bill 607	CH. 15/21	2020-2021	0001000 5180 2020 652	—	29,000	—	—	—
Health and Human Services	Department of Social Services	0001	General Fund	5180	Department of Social Services	Local Assistance	Welfare and Institutions	CH. 251/17	2017-2020	0001000 5180 2017 652	7,020	—	—	—	—
Health and Human Services	Department of Social Services	0001	General Fund	5180	Department of Social Services					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(1,168,554)	1,168,554
Corrections and Rehabilitation	Department of Corrections and Rehabilitation	0001	General Fund	5225	Department of Corrections and Rehabilitation	State Operations	B/A IT. 5225-001-0001	CH. 29/18	2018-2021	0001000 5225 2018 00118	212,735	—	(2,456,408)	—	—
Corrections and Rehabilitation	Department of Corrections and Rehabilitation	0001	General Fund	5225	Department of Corrections and Rehabilitation	Capital Outlay	Reappropriated by	CH. 287/07, SEC. 28, CH. 21/12, IT. 5225-491	05/03/2007 - 06/30/2019	0001000 5225 2006 801	17,878,321	(13,236,000)	(673,715)	—	(2,661,000)
Corrections and Rehabilitation	Department of Corrections and Rehabilitation	0001	General Fund	5225	Department of Corrections and Rehabilitation	Capital Outlay	B/A IT. 5225-301-0001	CH. 14/17	2017-2018	0001000 5225 2017 301	(263,806)	(77,759)	(341,564)	—	—
Corrections and Rehabilitation	Department of Corrections and Rehabilitation	0001	General Fund	5225	Department of Corrections and Rehabilitation	State Operations	B/A IT. 5225-001-0001	CH. 23/19	07/01/2019 - 99/99/9999	0001000 5225 2019 00119	181,968	—	(200,150)	—	—
Corrections and Rehabilitation	Department of Corrections and Rehabilitation	0001	General Fund	5225	Department of Corrections and Rehabilitation	Capital Outlay	Government	CH. 23/16, SEC. 13332.11 & 16352	07/01/2016 - 99/99/9999	0001000 5225 2016 30119	6,911	—	214	—	—
Corrections and Rehabilitation	Department of Corrections and Rehabilitation	0001	General Fund	5225	Department of Corrections and Rehabilitation	Capital Outlay	Government	CH. 7/07, SEC. 13332.11 & 16352	07/30/2014 - 99/99/9999	0001000 5225 2006 80114	284,123	—	30,020	—	—
Corrections and Rehabilitation	Department of Corrections and Rehabilitation	0001	General Fund	5225	Department of Corrections and Rehabilitation	Capital Outlay	Government	CH. 29/18, SEC. 13332.11 & 16352	07/01/2018 - 99/99/9999	0001000 5225 2018 30119	1,201,000	—	177,404	—	—
Corrections and Rehabilitation	Department of Corrections and Rehabilitation	0001	General Fund	5225	Department of Corrections and Rehabilitation	Capital Outlay	Government	CH. 23/19, SEC. 13332.11 & 16352	07/01/2019 - 99/99/9999	0001000 5225 2019 30119	370,000	—	370,000	—	—
Corrections and Rehabilitation	Department of Corrections and Rehabilitation	0001	General Fund	5225	Department of Corrections and Rehabilitation	Capital Outlay	Government	SEC. 13332.11 & 16352	07/01/2018 - 99/99/9999	0001000 5225 2018 30120	—	598,000	686,718	—	(350,000)
Corrections and Rehabilitation	Department of Corrections and Rehabilitation	0001	General Fund	5225	Department of Corrections and Rehabilitation	Capital Outlay	Government	CH. 14/17, SEC. 13332.11 & 16352	07/01/2017 - 99/99/9999	0001000 5225 2017 30120	1,962,000	—	750,455	—	—
Corrections and Rehabilitation	Department of Corrections and Rehabilitation	0001	General Fund	5225	Department of Corrections and Rehabilitation	Capital Outlay	Government	SEC. 13332.11 & 16352	07/30/2014 - 99/99/9999	0001000 5225 2006 80120	—	3,373,000	967,200	—	—
Corrections and Rehabilitation	Department of Corrections and Rehabilitation	0001	General Fund	5225	Department of Corrections and Rehabilitation	State Operations	B/A IT. 5225-001-0001	CH. 23/19	2019-2020	0001000 5225 2019 00105	1,491,181	—	1,491,181	—	—
Corrections and Rehabilitation	Department of Corrections and Rehabilitation	0001	General Fund	5225	Department of Corrections and Rehabilitation	Capital Outlay	B/A IT. 5225-301-0001	CH. 0006/20	2020-2021	0001000 5225 2020 301	—	2,003,000	1,942,186	—	—
Corrections and Rehabilitation	Department of Corrections and Rehabilitation	0001	General Fund	5225	Department of Corrections and Rehabilitation	Capital Outlay	B/A IT. 5225-301-0001	CH. 29/18	2018-2019	0001000 5225 2018 301	2,303,609	—	2,150,371	—	—
Corrections and Rehabilitation	Department of Corrections and Rehabilitation	0001	General Fund	5225	Department of Corrections and Rehabilitation	Capital Outlay	Reappropriated By	CH. 07/07	07/09/2014 - 06/30/2021	0001000 5225 2006 80119	—	7,052,000	7,052,000	—	—
Corrections and Rehabilitation	Department of Corrections and Rehabilitation	0001	General Fund	5225	Department of Corrections and Rehabilitation	State Operations	B/A IT. 5225-007-0001	CH. 0006/20	2020-2021	0001000 5225 2020 007	—	38,557,000	16,667,545	—	—
Corrections and Rehabilitation	Department of Corrections and Rehabilitation	0001	General Fund	5225	Department of Corrections and Rehabilitation	State Operations	B/A IT. 5225-011-0001	Proposition 98	2020-2021	0001000 5225 2020 011	—	21,591,000	21,591,000	—	—
Corrections and Rehabilitation	Department of Corrections and Rehabilitation	0001	General Fund	5225	Department of Corrections and Rehabilitation	Local Assistance	B/A IT. 5225-101-0001	CH. 0006/20	2020-2021	0001000 5225 2020 101	—	29,919,000	25,328,217	—	—
Corrections and Rehabilitation	Department of Corrections and Rehabilitation	0001	General Fund	5225	Department of Corrections and Rehabilitation	Capital Outlay	B/A IT. 5225-301-0001	CH. 23/19	2019-2020	0001000 5225 2019 301	59,242,712	—	33,834,953	—	—
Corrections and Rehabilitation	Department of Corrections and Rehabilitation	0001	General Fund	5225	Department of Corrections and Rehabilitation	State Operations	B/A IT. 5225-009-0001	CH. 0006/20	2020-2021	0001000 5225 2020 009	—	58,829,000	55,991,626	—	—
Corrections and Rehabilitation	Department of Corrections and Rehabilitation	0001	General Fund	5225	Department of Corrections and Rehabilitation	State Operations	B/A IT. 5225-012-0001	CH. 0006/20	2020-2021	0001000 5225 2020 012	—	58,338,000	57,319,152	—	—
Corrections and Rehabilitation	Department of Corrections and Rehabilitation	0001	General Fund	5225	Department of Corrections and Rehabilitation	State Operations	B/A IT. 5225-004-0001	CH. 0006/20	2020-2021	0001000 5225 2020 004	—	92,265,000	71,782,532	—	—
Corrections and Rehabilitation	Department of Corrections and Rehabilitation	0001	General Fund	5225	Department of Corrections and Rehabilitation	Local Assistance	Government	CH. 2/19, SEC. 8690.6(A)	2019-2022	0001000 5225 2020 604	—	176,826,897	89,861,259	—	—
Corrections and Rehabilitation	Department of Corrections and Rehabilitation	0001	General Fund	5225	Department of Corrections and Rehabilitation	Local Assistance	Penal	CH. 26/15	07/01/2015 - 97/01/9999	0001000 5225 2020 605	—	113,514,699	113,514,699	—	—
Corrections and Rehabilitation	Department of Corrections and Rehabilitation	0001	General Fund	5225	Department of Corrections and Rehabilitation	State Operations	B/A IT. 5225-003-0001	CH. 0006/20	2020-2021	0001000 5225 2020 003	—	359,992,000	358,767,807	—	—
Corrections and Rehabilitation	Department of Corrections and Rehabilitation	0001	General Fund	5225	Department of Corrections and Rehabilitation	State Operations	B/A IT. 5225-008-0001	CH. 0006/20	2020-2021	0001000 5225 2020 008	—	507,030,000	459,837,254	—	—
Corrections and Rehabilitation	Department of Corrections and Rehabilitation	0001	General Fund	5225	Department of Corrections and Rehabilitation	State Operations	B/A IT. 5225-002-0001	CH. 0006/20	2020-2021	0001000 5225 2020 002	—	3,578,139,000	3,577,676,730	—	—
Corrections and Rehabilitation	Department of Corrections and Rehabilitation	0001	General Fund	5225	Department of Corrections and Rehabilitation	State Operations	B/A IT. 5225-001-0001	CH. 0006/20	2020-2021	0001000 5225 2020 001	—	7,587,857,000	7,517,118,507	—	—
Corrections and Rehabilitation	Department of Corrections and Rehabilitation	0001	General Fund	5225	Department of Corrections and Rehabilitation	State Operations	B/A IT. 5225-001-0001	CH. 23/19	2019-2020	0001000 5225 2019 001	20,841,632	8,000,000	—	2,323,432	8,000,000
Corrections and Rehabilitation	Department of Corrections and Rehabilitation	0001	General Fund	5225	Department of Corrections and Rehabilitation	State Operations	B/A IT. 5225-001-0001	CH. 29/18	2018-2019	0001000 5225 2018 001	5,387,504	—	—	(7,445,844)	12,833,348
Corrections and Rehabilitation	Department of Corrections and Rehabilitation	0001	General Fund	5225	Department of Corrections and Rehabilitation	State Operations	Reappropriated By	CH. 0006/20	2020-2024	0001000 5225 2020 00121	—	54,500,000	—	—	—
Corrections and Rehabilitation	Department of Corrections and Rehabilitation	0001	General Fund	5225	Department of Corrections and Rehabilitation	State Operations	B/A IT. 5225-002-0001	CH. 23/19	2019-2020	0001000 5225 2019 002	28,873,197	—	—	(42,677,521)	—
Corrections and Rehabilitation	Department of Corrections and Rehabilitation	0001	General Fund	5225	Department of Corrections and Rehabilitation	State Operations	B/A IT. 5225-002-0001	CH. 29/18	2018-2019	0001000 5225 2018 002	47,956,513	2,256,205	—	(20,047,897)	70,260,615
Corrections and Rehabilitation	Department of Corrections and Rehabilitation	0001	General Fund	5225	Department of Corrections and Rehabilitation	State Operations	B/A IT. 5225-002-0001	CH. 23/16	2016-2017	0001000 5225 2016 00207	107,152	—	—	—	107,152
Corrections and Rehabilitation	Department of Corrections and Rehabilitation	0001	General Fund	5225	Department of Corrections and Rehabilitation	State Operations	B/A IT. 5225-003-0001	CH. 23/19	2019-2020	0001000 5225 2019 003	38,223,612	—	—	696,232	—
Corrections and Rehabilitation	Department of Corrections and Rehabilitation	0001	General Fund	5225	Department of Corrections and Rehabilitation	State Operations	B/A IT. 5225-003-0001	CH. 29/18	2018-2019	0001000 5225 2018 003	1,012,366	—	—	—	1,012,366
Corrections and Rehabilitation	Department of Corrections and Rehabilitation	0001	General Fund	5225	Department of Corrections and Rehabilitation	State Operations	B/A IT. 5225-004-0001	CH. 23/19	2019-2020	0001000 5225 2019 004	6,046,319	—	—	(696,232)	—
Corrections and Rehabilitation	Department of Corrections and Rehabilitation	0001	General Fund	5225	Department of Corrections and Rehabilitation	State Operations	B/A IT. 5225-006-0001	CH. 29/18	2018-2019	0001000 5225 2018 006	—	—	—	(414,069)	414,069
Corrections and Rehabilitation	Department of Corrections and Rehabilitation	0001	General Fund	5225	Department of Corrections and Rehabilitation	State Operations	B/A IT. 5225-007-0001	CH. 23/19	2019-2020	0001000 5225 2019 007	7,609,335	—	—	(9,201,507)	—
Corrections and Rehabilitation	Department of Corrections and Rehabilitation	0001	General Fund	5225	Department of Corrections and Rehabilitation	State Operations	B/A IT. 5225-007-0001	CH. 29/18	2018-2019	0001000 5225 2018 007	4,838,017	—	—	—	4,838,017
Corrections and Rehabilitation	Department of Corrections and Rehabilitation	0001	General Fund	5225	Department of Corrections and Rehabilitation	State Operations	B/A IT. 5225-008-0001	CH. 23/19	2019-2020	0001000 5225 2019 008	12,779,645	—	—	(2,968,367)	—
Corrections and Rehabilitation	Department of Corrections and Rehabilitation	0001	General Fund	5225	Department of Corrections and Rehabilitation	State Operations	B/A IT. 5225-008-0001	CH. 29/18	2018-2019	0001000 5225 2018 008	18,021,990	—	—	(1,478,532)	19,500,522
Corrections and Rehabilitation	Department of Corrections and Rehabilitation	0001	General Fund	5225	Department of Corrections and Rehabilitation	State Operations	B/A IT. 5225-009-0001	CH. 23/19	2019-2020	0001000 5225 2019 009	1,862,070	—	—	131,815	—
Corrections and Rehabilitation	Department of Corrections and Rehabilitation	0001	General Fund	5225	Department of Corrections and Rehabilitation	State Operations	B/A IT. 5225-009-0001	CH. 29/18	2018-2019	0001000 5225 2018 009	449,217	—	—	17,561	431,656
Corrections and Rehabilitation	Department of Corrections and Rehabilitation	0001	General Fund	5225	Department of Corrections and Rehabilitation	State Operations	B/A IT. 5225-011-0001	CH. 23/19, Prop. 98	2019-2020	0001000 5225 2019 011	—	—	—	(5,476,410)	—
Corrections and Rehabilitation	Department of Corrections and Rehabilitation	0001	General Fund	5225	Department of Corrections and Rehabilitation	State Operations	B/A IT. 5225-011-0001	CH. 29/18	2018-2019	0001000 5225 2018 011	—	—	—	(2,935,781)	2,935,781
Corrections and Rehabilitation	Department of Corrections and Rehabilitation	0001	General Fund	5225	Department of Corrections and Rehabilitation	State Operations	B/A IT. 5225-012-0001	CH. 23/19	2019-2020	0001000 5225 2019 012	2,451,969	—	—	(880,159)	—
Corrections and Rehabilitation	Department of Corrections and Rehabilitation	0001	General Fund	5225	Department of Corrections and Rehabilitation	Local Assistance	B/A IT. 5225-101-0001	CH. 23/19	2019-2020	0001000 5225 2019 101	14,314,207	—	—	5,795,035	—
Corrections and Rehabilitation	Department of Corrections and Rehabilitation	0001	General Fund	5225	Department of Corrections and Rehabilitation	Local Assistance	B/A IT. 5225-101-0001	CH. 29/18	2018-2019	0001000 5225 2018 101	717,343	—	—	(36,061)	753,404
Corrections and Rehabilitation	Department of Corrections and Rehabilitation	0001	General Fund	5225	Department of Corrections and Rehabilitation	Local Assistance	B/A Control	CH. 2/20, SEC. 36	2019-2020	0001000 5225 2019 604	—	—	—	(2)	—
Corrections and Rehabilitation	Department of Corrections and Rehabilitation	0001	General Fund	5225	Department of Corrections and Rehabilitation	Capital Outlay	B/A IT. 5225-301-0001	CH. 0006/20	2020-2023	0001000 5225 2020 301	—	31,666,000	—	—	1,570,000
Corrections and Rehabilitation	Department of Corrections and Rehabilitation	0001	General Fund	5225	Department of Corrections and Rehabilitation	Capital Outlay	B/A IT. 5225-301-0001	CH. 23/19	2019-2020	0001000 5225 2019 301	2,236,749	—	—	541,486	—
Corrections and Rehabilitation	Department of Corrections and Rehabilitation	0001	General Fund	5225	Department of Corrections and Rehabilitation	Capital Outlay	B/A IT. 5225-301-0001	CH. 29/18	2018-2019	0001000 5225 2018 301	1,262,993	2,189,352	—	(324,317)	3,776,662
Corrections and Rehabilitation	Department of Corrections and Rehabilitation	0001	General Fund	5225	Department of Corrections and Rehabilitation	Capital Outlay	B/A IT. 5225-301-0001	CH. 29/18	2018-2019	0001000 5225 2018 301	3,700,572	—	—	66,537	—
Corrections and Rehabilitation	Department of Corrections and Rehabilitation	0001	General Fund	5225	Department of Corrections and Rehabilitation	Capital Outlay	B/A IT. 5225-301-0001	CH. 29/18	2018-2019	0001000 5225 2018 301	17,900	—	—	—	—
Corrections and Rehabilitation	Department of Corrections and Rehabilitation	0001	General Fund	5225	Department of Corrections and Rehabilitation	Capital Outlay	B/A IT. 5225-301-0001	CH. 14/17	2017-2018	0001000 5225 2017 301	2,389,165	77,759	—	(20,623)	—
Corrections and Rehabilitation	Department of Corrections and Rehabilitation	0001	General Fund	5225	Department of Corrections and Rehabilitation	Capital Outlay	B/A IT. 5225-301-0001	CH. 23/16	2016-2017	0001000 5225 2016 301	1,641,404	—	—	(10,000)	1,651,404
Corrections and Rehabilitation	Department of Corrections and Rehabilitation	0001	General Fund	5225	Department of Corrections and Rehabilitation	Capital Outlay	B/A IT. 5225-301-0001	CH. 23/16	2016-2017	0001000 5225 2016 301	3,883,910	—	—	—	—
Corrections and Rehabilitation	Department of Corrections and Rehabilitation	0001	General Fund	5225	Department of Corrections and Rehabilitation	Capital Outlay	Government	CH. 20/13, SEC. 13332.11 & 16352	07/01/2013 - 99/99/9999	0001000 5225 2013 30115	14,564	—	—	—	—
Corrections and Rehabilitation	Department of Corrections and Rehabilitation	0001	General Fund	5225	Department of Corrections and Rehabilitation	Capital Outlay	Government	SEC. 13332.11 & 16352	07/01/2019 - 99/99/9999	0001000 5225 2019 30120	—	3,154,000	—	—	—
Corrections and Rehabilitation	Department of Corrections and Rehabilitation	0001	General Fund	5225	Department of Corrections and Rehabilitation	Capital Outlay	Reappropriated by	CH. 287/07, SEC. 28, CH. 21/12, IT. 5225-491	05/03/2007 - 06/30/2019	0001000 5225 2006 801	13,698,898	(868,000)	—	(605,562)	13,436,460
Corrections and Rehabilitation	Department of Corrections and Rehabilitation	0001	General Fund	5225	Department of Corrections and Rehabilitation	Capital Outlay	Government	CH. 7/07, SEC. 13332.11 & 16352	05/03/2007 - 99/99/9999	0001000 5225 2006 80115	1,878,000	—	—	—	—
Corrections and Rehabilitation	Department of Corrections and Rehabilitation	0001	General Fund	5225	Department of Corrections and Rehabilitation					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(6,869,609)	6,869,609
Corrections and Rehabilitation	Board of State and Community Corrections	0001	General Fund	5227	Board of State and Community Corrections	Local Assistance	B/A IT. 5227-108-0001	CH. 29/18	2018-2021	0001000 5227 2018 108	—	—	(500,000)	—	—

Corrections and Rehabilitation		Board of State and Community Corrections	0001	General Fund	5227	Board of State and Community Corrections	Local Assistance	Welfare and Institutions	CH. 337/20	2020-2023	0001000 5227 2020 605	—	9,600,000	58,089	—	—
Corrections and Rehabilitation		Board of State and Community Corrections	0001	General Fund	5227	Board of State and Community Corrections	State Operations	B/A IT. 5227-004-0001	CH. 0006/20	2020-2021	0001000 5227 2020 004	—	226,000	159,525	—	—
Corrections and Rehabilitation		Board of State and Community Corrections	0001	General Fund	5227	Board of State and Community Corrections	State Operations	B/A IT. 5227-001-0001	CH. 29/18	2018-2019	0001000 5227 2018 00118	385,469	—	385,435	—	—
Corrections and Rehabilitation		Board of State and Community Corrections	0001	General Fund	5227	Board of State and Community Corrections	Local Assistance	B/A IT. 5227-101-0001	CH. 0006/20	2020-2021	0001000 5227 2020 101	—	835,000	730,595	—	—
Corrections and Rehabilitation		Board of State and Community Corrections	0001	General Fund	5227	Board of State and Community Corrections	State Operations	B/A IT. 5227-001-0001	CH. 23/19	2019-2020	0001000 5227 2019 00119	1,324,222	700,000	1,558,495	—	—
Corrections and Rehabilitation		Board of State and Community Corrections	0001	General Fund	5227	Board of State and Community Corrections	State Operations	B/A IT. 5227-002-0001	CH. 0006/20	2020-2021	0001000 5227 2020 002	—	2,420,000	2,411,037	—	—
Corrections and Rehabilitation		Board of State and Community Corrections	0001	General Fund	5227	Board of State and Community Corrections	Local Assistance	B/A IT. 5227-110-0001	CH. 29/18	2018-2019	0001000 5227 2018 110	15,499,119	—	5,249,599	—	—
Corrections and Rehabilitation		Board of State and Community Corrections	0001	General Fund	5227	Board of State and Community Corrections	Local Assistance	B/A IT. 5227-108-0001	CH. 0006/20	2020-2021	0001000 5227 2020 108	—	9,000,000	6,050,328	—	—
Corrections and Rehabilitation		Board of State and Community Corrections	0001	General Fund	5227	Board of State and Community Corrections	Local Assistance	B/A IT. 5227-105-0001	CH. 0006/20	2020-2021	0001000 5227 2020 105	—	7,950,000	7,750,000	—	—
Corrections and Rehabilitation		Board of State and Community Corrections	0001	General Fund	5227	Board of State and Community Corrections	Local Assistance	B/A IT. 5227-109-0001	CH. 29/18	2018-2019	0001000 5227 2018 109	7,959,069	—	7,959,069	—	—
Corrections and Rehabilitation		Board of State and Community Corrections	0001	General Fund	5227	Board of State and Community Corrections	State Operations	B/A IT. 5227-003-0001	CH. 0006/20	2020-2021	0001000 5227 2020 003	—	13,330,000	8,205,367	—	—
Corrections and Rehabilitation		Board of State and Community Corrections	0001	General Fund	5227	Board of State and Community Corrections	State Operations	B/A IT. 5227-001-0001	CH. 0006/20	2020-2021	0001000 5227 2020 001	—	10,101,000	9,841,796	—	—
Corrections and Rehabilitation		Board of State and Community Corrections	0001	General Fund	5227	Board of State and Community Corrections	Local Assistance	B/A IT. 5227-109-0001	CH. 0006/20	2020-2021	0001000 5227 2020 109	—	10,000,000	10,000,000	—	—
Corrections and Rehabilitation		Board of State and Community Corrections	0001	General Fund	5227	Board of State and Community Corrections	Local Assistance	B/A IT. 5227-106-0001	CH. 0006/20	2020-2021	0001000 5227 2020 106	—	12,936,000	12,935,500	—	—
Corrections and Rehabilitation		Board of State and Community Corrections	0001	General Fund	5227	Board of State and Community Corrections	Local Assistance	B/A IT. 5227-109-0001	CH. 23/19	2019-2020	0001000 5227 2019 109	14,920,000	(100,000)	14,549,999	—	—
Corrections and Rehabilitation		Board of State and Community Corrections	0001	General Fund	5227	Board of State and Community Corrections	Local Assistance	B/A IT. 5227-103-0001	CH. 0006/20	2020-2021	0001000 5227 2020 103	—	37,000,000	17,574,960	—	—
Corrections and Rehabilitation		Board of State and Community Corrections	0001	General Fund	5227	Board of State and Community Corrections	Local Assistance	B/A IT. 5227-102-0001	CH. 0006/20	2020-2021	0001000 5227 2020 102	—	20,970,000	20,648,085	—	—
Corrections and Rehabilitation		Board of State and Community Corrections	0001	General Fund	5227	Board of State and Community Corrections	Local Assistance	Government	CH. 2/19, SEC. 8690.6(A)	2020-2023	0001000 5227 2020 604	—	21,775,422	21,774,807	—	—
Corrections and Rehabilitation		Board of State and Community Corrections	0001	General Fund	5227	Board of State and Community Corrections	Local Assistance	B/A IT. 5227-108-0001	CH. 23/19	2019-2022	0001000 5227 2019 108	29,485,000	(550,000)	26,236,632	—	—
Corrections and Rehabilitation		Board of State and Community Corrections	0001	General Fund	5227	Board of State and Community Corrections	State Operations	B/A IT. 5227-001-0001	CH. 23/19	2019-2020	0001000 5227 2019 001	785,724	—	—	(219,738)	—
Corrections and Rehabilitation		Board of State and Community Corrections	0001	General Fund	5227	Board of State and Community Corrections	State Operations	B/A IT. 5227-001-0001	CH. 29/18	2018-2019	0001000 5227 2018 001	497,358	—	—	16,252	481,106
Corrections and Rehabilitation		Board of State and Community Corrections	0001	General Fund	5227	Board of State and Community Corrections	State Operations	B/A IT. 5227-002-0001	CH. 23/19	2019-2020	0001000 5227 2019 002	127,070	—	—	14,802	—
Corrections and Rehabilitation		Board of State and Community Corrections	0001	General Fund	5227	Board of State and Community Corrections	State Operations	B/A IT. 5227-002-0001	CH. 29/18	2018-2019	0001000 5227 2018 002	120,941	—	—	(9,567)	130,508
Corrections and Rehabilitation		Board of State and Community Corrections	0001	General Fund	5227	Board of State and Community Corrections	State Operations	B/A IT. 5227-003-0001	CH. 23/19	2019-2020	0001000 5227 2019 003	521,804	—	—	—	—
Corrections and Rehabilitation		Board of State and Community Corrections	0001	General Fund	5227	Board of State and Community Corrections	State Operations	B/A IT. 5227-003-0001	CH. 29/18	2018-2019	0001000 5227 2018 003	1,035	—	—	—	1,035
Corrections and Rehabilitation		Board of State and Community Corrections	0001	General Fund	5227	Board of State and Community Corrections	State Operations	B/A IT. 5227-004-0001	CH. 23/19	2019-2020	0001000 5227 2019 004	30,750	—	—	370	—
Corrections and Rehabilitation		Board of State and Community Corrections	0001	General Fund	5227	Board of State and Community Corrections	State Operations	B/A IT. 5227-004-0001	CH. 29/18	2018-2019	0001000 5227 2018 004	13,931	—	—	—	13,931
Corrections and Rehabilitation		Board of State and Community Corrections	0001	General Fund	5227	Board of State and Community Corrections	Local Assistance	B/A IT. 5227-101-0001	CH. 23/19	2019-2020	0001000 5227 2019 101	83,125	—	—	—	—
Corrections and Rehabilitation		Board of State and Community Corrections	0001	General Fund	5227	Board of State and Community Corrections	Local Assistance	B/A IT. 5227-101-0001	CH. 29/18	2018-2019	0001000 5227 2018 101	30	—	—	—	30
Corrections and Rehabilitation		Board of State and Community Corrections	0001	General Fund	5227	Board of State and Community Corrections	Local Assistance	B/A IT. 5227-102-0001	CH. 23/19	2019-2020	0001000 5227 2019 102	479,307	—	—	74,715	—
Corrections and Rehabilitation		Board of State and Community Corrections	0001	General Fund	5227	Board of State and Community Corrections	Local Assistance	B/A IT. 5227-102-0001	CH. 29/18	2018-2019	0001000 5227 2018 102	369,715	—	—	—	369,715
Corrections and Rehabilitation		Board of State and Community Corrections	0001	General Fund	5227	Board of State and Community Corrections	Local Assistance	B/A IT. 5227-103-0001	CH. 23/19	2019-2020	0001000 5227 2019 103	1,131,530	(50,000)	—	—	—
Corrections and Rehabilitation		Board of State and Community Corrections	0001	General Fund	5227	Board of State and Community Corrections	Local Assistance	Penal	CH. 33/16, SEC. 1001.88(d)	2016-2019	0001000 5227 2016 601	2,660,441	—	—	(175,087)	2,835,528
Corrections and Rehabilitation		Board of State and Community Corrections	0001	General Fund	5227	Board of State and Community Corrections	Local Assistance	Welfare and Institutions	CH. 18/21	2021-2024	0001000 5227 2021 607	—	50,000	—	—	—
Corrections and Rehabilitation		Board of State and Community Corrections	0001	General Fund	5227	Board of State and Community Corrections					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(124,101)	124,101
Corrections and Rehabilitation		Board of State and Community Corrections	0001	General Fund	5227	Board of State and Community Corrections	State Operations	Government	CH. 1388/86, SEC. 15849.1	2020-2023	0001000 5227 2020 502	—	11,260,000	Transfer 11,260,000	—	—
Corrections and Rehabilitation		Board of State and Community Corrections	0001	General Fund	5227	Board of State and Community Corrections	State Operations	Government	CH. 1388/86, SEC. 15849.1	2020-2023	0001000 5227 2020 501	—	15,500,000	Transfer 15,500,000	—	—
Corrections and Rehabilitation		Board of State and Community Corrections	0001	General Fund	5227	Board of State and Community Corrections	State Operations	Government	CH. 1388/86, SEC. 15849.1	2020-2023	0001000 5227 2020 503	—	7,380,000	Transfer 7,380,000	—	—
Corrections and Rehabilitation		Safe Neighborhoods and Schools Act	0001	General Fund	5228	Safe Neighborhoods and Schools Act	Local Assistance	Government	Proposition 47	2020-2023	0001000 5228 2020 612	—	24,345,000	24,345,000	—	—
Corrections and Rehabilitation		Safe Neighborhoods and Schools Act	0001	General Fund	5228	Safe Neighborhoods and Schools Act	Local Assistance	Government	Proposition 47	2020-2023	0001000 5228 2020 611	—	78,545,000	78,545,000	—	—
Corrections and Rehabilitation		Federal Immigration Funding – Incarceration	0001	General Fund	5990	Federal Immigration Funding – Incarceration	State Operations			2020-2021	0001000 5990 2020 501	—	—	(59,000,000)	—	—
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	Local Assistance	Proposition 98	CH. 24/20	2019-2022	0001000 6100 2019 695	—	(37,255,000)	(37,255,000)	—	—
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	Local Assistance	Proposition 98	CH. 51/19	2019-2022	0001000 6100 2009 633	—	—	(36,000,000)	—	—
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	State Operations	Education	CH. 51/19	2019-2022	0001000 6100 2019 502	178,131	—	(71,869)	—	250,000
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	Local Assistance	Education	CH. 24/20	2018-2021	0001000 6100 2018 610	—	—	(326)	—	—
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	Capital Outlay	Government	SEC. 13332.11 & 16352	07/01/2016 - 99/99/9999	0001000 6100 2016 30120	—	12,000	12,000	—	—
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	Local Assistance	B/A IT. 6100-295-0001	Proposition 98	2020-2021	0001000 6100 2020 295	—	48,000	48,000	—	—
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	State Operations	Education	CH. 51/19, SEC. 10859(b)(2)	2019-2022	0001000 6100 2019 509	200,000	—	96,506	—	—
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	Local Assistance	Education	CH. 51/19	07/01/2019 - 99/99/9999	0001000 6100 2019 664	—	154,000	154,000	—	—
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	State Operations	B/A IT. 6100-001-0001	CH. 23/19	2019-2020	0001000 6100 2019 00119	1,000,000	—	230,097	—	—
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	State Operations	B/A IT. 6100-004-0001	CH. 0006/20	2020-2021	0001000 6100 2020 004	—	335,000	242,951	—	—
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	State Operations	Education	CH. 51/19	2019-2022	0001000 6100 2019 504	2,500,000	(1,791,000)	266,855	—	—
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	Local Assistance	B/A IT. 6100-209-0001	Proposition 98	2020-2021	0001000 6100 2020 209	—	300,000	300,000	—	—
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	State Operations	Education	CH. 51/19	2019-2023	0001000 6100 2019 503	31,100,000	—	382,594	—	22,100,000
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	Local Assistance	B/A IT. 6100-150-0001	Proposition 98	2020-2021	0001000 6100 2020 150	—	593,000	593,000	—	—
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	Local Assistance	Education	CH. 44/21	2021-2024	0001000 6100 2013 636	—	708,000	708,000	—	—
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	Local Assistance	Education	CH. 24/20	2020-2023	0001000 6100 2020 628	—	750,000	750,000	—	—
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	Local Assistance	Education	CH. 24/20	2020-2023	0001000 6100 2020 669	—	1,000,000	1,000,000	—	—
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	Local Assistance	B/A IT. 6100-201-0001	Proposition 98	2020-2021	0001000 6100 2020 201	—	1,017,000	1,017,000	—	—
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	State Operations	B/A IT. 6100-003-0001	CH. 0006/20	2020-2021	0001000 6100 2020 003	—	1,343,000	1,070,419	—	—
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	Local Assistance	Education	CH. 44/21	2021-2024	0001000 6100 2020 679	—	1,200,000	1,200,000	—	—
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	Local Assistance	Education	CH. 24/20	2020-2023	0001000 6100 2020 663	—	2,000,000	2,000,000	—	—
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	Local Assistance	Education	CH. 44/21	2021-2024	0001000 6100 2020 677	—	2,000,000	2,000,000	—	—
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	State Operations	B/A IT. 6100-009-0001	CH. 0006/20	2020-2021	0001000 6100 2020 009	—	2,632,000	2,408,853	—	—
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	State Operations	Education, Proposition 49/02	SEC. 8483.5(b)	2020-2021	0001000 6100 2020 549	—	3,528,000	2,530,496	—	—
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	State Operations	Education	CH. 24/20	2020-2023	0001000 6100 2018 573	—	2,960,000	2,960,000	—	—
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	State Operations	B/A IT. 6100-006-0001	Proposition 98	2020-2021	0001000 6100 2020 006	—	3,334,324	3,334,324	—	—
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	Local Assistance	Education	CH. 51/19, SEC. 52073(e)	2020-2023	0001000 6100 2020 606	—	4,000,000	4,000,000	—	—
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	Local Assistance	B/A IT. 6100-167-0001	Proposition 98	2020-2021	0001000 6100 2020 167	—	4,134,000	4,134,000	—	—
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	Local Assistance	B/A IT. 6100-151-0001	Proposition 98	2020-2021	0001000 6100 2020 151	—	4,393,000	4,393,000	—	—
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	Local Assistance	B/A IT. 6100-122-0001	Proposition 98	2020-2021	0001000 6100 2020 122	—	4,892,000	4,892,000	—	—
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	Local Assistance	Proposition 98	CH. 44/21	2021-2024	0001000 6100 2020 656	—	5,000,000	5,000,000	—	—
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	Local Assistance	Education	CH. 10/21	2020-2023	0001000 6100 2020 665	—	5,000,000	5,000,000	—	—
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	Local Assistance	Education	CH. 44/21, SEC. 49421(a)&(j), Prop. 98	2021-2024	0001000 6100 2020 685	—	5,000,000	5,000,000	—	—
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	Local Assistance	Proposition 98	CH. 44/21	2021-2024	0001000 6100 2020 659	—	6,000,000	6,000,000	—	—
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	Local Assistance	B/A IT. 6100-172-0001	Proposition 98	2020-2021	0001000 6100 2020 172	—	6,500,000	6,500,000	—	—
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	Local Assistance	B/A IT. 6100-140-0001	Proposition 98	2020-2021	0001000 6100 2020 140	—	6,508,000	6,508,000	—	—
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	Local Assistance	B/A IT. 6100-107-0001	Proposition 98	2020-2021	0001000 6100 2020 107	—	6,966,000	6,966,000	—	—
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	Local Assistance	B/A IT. 6100-158-0001	Proposition 98	2020-2021	0001000 6100 2020 158	—	8,000,000	8,000,000	—	—
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	Local Assistance	Education	CH. 44/21	2021-2024	0001000 6100 2020 616	—	10,000,000	10,000,000	—	—
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	Local Assistance	Education	CH. 44/21	2021-2026	0001000 6100 2020 651	—	10,000,000	10,000,000	—	—
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	Local Assistance	Education	CH. 44/21	2021-2024	0001000 6100 2020 658	—	10,000,000	10,000,000	—	—
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	State Operations	B/A IT. 6100-002-0001	CH. 0006/20	2020-2021	0001000 6100 2020 002	—	12,592,000	11,585,204	—	—
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	Local Assistance	B/A IT. 6100-106-0001	Proposition 98	2020-2021	0001000 6100 2020 106	—	12,287,000	12,287,000	—	—
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	Local Assistance	Education	CH. 44/21	2021-2026	0001000 6100 2020 648	—	15,000,000	15,000,000	—	—
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	Local Assistance	B/A IT. 6100-170-0001	Proposition 98	2020-2021	0001000 6100 2020 170	—	15,360,000	15,360,000	—	—
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	Local Assistance	B/A IT. 6100-166-0001	Proposition 98	2020-2021	0001000 6100 2020 166	—	21,428,000	21,428,000	—	—
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	Local Assistance	Education	CH. 44/21	2021-2026	0001000 6100 2020 692	—	25,000,000	25,000,000	—	—
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	Local Assistance	B/A IT. 6100-119-0001	Proposition 98	2020-2021	0001000 6100 2020 119	—	27,337,000	27,337,000	—	—
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	Local Assistance	Education	CH. 44/21	2021-2024	0001000 6100 2020 620	—	30,000,000	30,000,000	—	—
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	Local Assistance	Education	CH. 44/21	2021-2024	0001000 6100 2020 689	—	36,966,000	36,966,000	—	—
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	Local Assistance	Education	CH. 44/21	2021-2026	0001000 6100 2020 618	—	50,000,000	50,000,000	—	—
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	Local Assistance	Education	CH. 44/21	2021-2024	0001000 6100 2020 629	—	50,000,000	50,000,000	—	—
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	Local Assistance	Education	CH. 44/21, SEC. 41490(a)&(g), Prop. 98	2021-2026	0001000 6100 2020 684	—	50,000,000	50,000,000	—	—
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	State Operations	B/A IT. 6100-001-0001	CH. 0006/20	2020-2021	0001000 6100 2020 001	—	58,653,000	58,610,889	—	—
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	Local Assistance	Education	CH. 24/20	2020-2025	0001000 6100 2020 642	—	60,000,000	60,000,000	—	—
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	Local Assistance	Education	CH. 44/21	2021-2024	0001000 6100 2020 690	—	60,000,000	60,000,000	—	—
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	Local Assistance	B/A IT. 6100-149-0001	Proposition 98	2020-2021	0001000 6100 2020 149	—	100,000,000	100,000,000	—	—
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	Local Assistance	B/A IT. 6100-113-0001	Proposition 98	2020-2021	0001000 6100 2020 113	—	117,021,000	117,021,000	—	—
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	Local Assistance	B/A IT. 6100-168-0001	Proposition 98	2020-2021	0001000 6100 2020 168	—	150,000,000	150,000,000	—	—
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	Local Assistance	Education	CH. 44/21	2021-2024	0001000 6100 2020 612	—	150,000,000	150,000,000	—	—
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	Local Assistance	B/A IT. 6100-203-0001	Proposition 98	2020-2021	0001000 6100 2020 203	—	173,720,000	173,720,000	—	—
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	Local Assistance	B/A IT. 6100-296-0001	Proposition 98	2020-2021	0001000 6100 2020 296	—	241,516,000	241,516,000	—	—
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	Local Assistance	Education	CH. 44/21	2021-2026	0001000 6100 2020 691	—	250,000,000	250,000,000	—	—
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	Local Assistance	Proposition 9	CH. 24/20, SEC. 110(c)&(k)	2020-2023	0001000 6100 2020 627	—	269,292,000	269,292,000	—	—
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	Local Assistance	Education	CH. 44/21, SEC. 8281.5(b)&(f), Prop. 98	2021-2024	0001000 6100 2020 613	—	300,000,000	300,000,000	—	—
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	Local Assistance	Education, Proposition 49/02	SEC. 8483.5(b), Prop. 98	2020-2021	0001000 6100 2020 649	—	546,251,000	546,251,000	—	—
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	Local Assistance	Education	CH. 44/21, SEC. 41590(a)&(j), Prop. 98	2021-2026	0001000 6100 2020 657	—	547,513,000	547,513,000	—	—
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	Local Assistance	Education	CH. 44/21	2021-2023	0001000 6100 2020 633	—	550,000,000	550,000,000	—	—
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	Local Assistance	B/A IT. 6100-196-0001	Proposition 98	2020-2021	0001000 6100 2020 196	—	837,899,000	837,899,000	—	—
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	Local Assistance	Education	CH. 44/21, SEC. 41480(a)(1)&(G), Prop. 98	2021-2026	0001000 6100 2020 634	—	1,498,208,444	1,498,208,444	—	—
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	Local Assistance	B/A IT. 6100-194-0001	CH. 0006/20	2020-2021	0001000 6100 2020 194	—	1,794,275,000	1,792,122,447	—	—
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	Local Assistance	Education	CH. 24/20, SEC. 14041.5(f)(1)(A), Prop. 98	2020-2023	0001000 6100 2019 641	—	1,850,377,000	1,850,377,000	—	—
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	Local Assistance	Education	CH. 10/21, SEC. 43521(h)(2), Prop. 98	2020-2023	0001000 6100 2020 680	—	2,000,000,000	2,000,000,000	—	—
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	Local Assistance	Education	CH. 44/21, SEC. 8902(b)&(n), Prop. 98	2021-2028	0001000 6100 2020 686	—	2,836,660,000	2,836,660,000	—	—
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	Local Assistance	Education	CH. 10/21, SEC. 43521(h)(2), Prop. 98	2020-2023	0001000 6100 2020 687	—	3,192,512,000	3,192,512,000	—	—
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	Local Assistance	B/A IT. 6100-161-0001	Proposition 98	2020-2021	0001000 6100 2020 161	—	3,943,566,000	3,943,566,000	—	—
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	Local Assistance	Education	SEC. 14041.5/6, Prop. 98	07/01/2020 - 99/99/9999	0001000 6100 2006 601	—	8,041,535,000	8,041,535,000	—	—
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	Local Assistance	Proposition 30	SEC. 4(a)(3)(B), Prop. 98	2020-2021	0001000 6100 2020 610	—	10,955,840,148	10,955,840,148	—	—
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	Local Assistance	Proposition 98	CH. 1354/80	01/01/1981 - 99/99/9999	0001000 6100 1980 670	—	29,304,354,779	29,304,354,779	—	—
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	State Operations	B/A IT. 6100-001-0001	CH. 23/19	2019-2020	0001000 6100 2019 001	2,846,367	(301,360)	—	(1,345,752)	—
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	State Operations	B/A IT. 6100-001-0001	CH. 29/18	2018-2019	0001000 6100 2018 001	726,659	—	—	(1,085,343)	1,812,002
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	State Operations	Reappropriated by	CH. 10/15, IT. 6100-001-0001, CH. 29/18, IT. 6100-491	2015-2019	0001000 6100 2015 00118	—	—	—	(2,303)	2,303
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	State Operations	Reappropriated by	CH. 29/18, IT. 6100-001-0001, CH. 23/19, IT. 6100-491	2018-2020	0001000 6100 2018 00119	537,000	(300,000)	—	—	—
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	State Operations	Reappropriated by	CH. 10/15, IT. 6100-001-0001, CH. 23/19, IT. 6100-491	2015-2020	0001000 6100 2015 00119	—	—	—	(35,714)	—
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	State Operations	Reappropriated By	CH. 29/18	2018-2021	0001000 6100 2018 00120	—	300,000	—	—	—
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	State Operations	B/A IT. 6100-001-0001	CH. 23/19	2019-2020	0001000 6100 2019 00138	—	301,360	—	—	—
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	State Operations	B/A IT. 6100-002-0001	CH. 23/19	2019-2020	0001000 6100 2019 002	1,061	—	—	—	—
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	State Operations	B/A IT. 6100-002-0001	CH. 29/18	2018-2019	0001000 6100 2018 002	2,510	—	—	—	2,510
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	State Operations	B/A IT. 6100-003-0001	CH. 23/19	2019-2020	0001000 6100 2019 003	374,400	—	—	25,031	—
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	State Operations	B/A IT. 6100-003-0001	CH. 29/18	2018-2019	0001000 6100 2018 003	358,109	—	—	(28,349)	386,458
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	State Operations	B/A IT. 6100-004-0001	CH. 23/19	2019-2020	0001000 6100 2019 004	119,578	—	—	62,470	—
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	State Operations	B/A IT. 6100-004-0001	CH. 29/18	2018-2019	0001000 6100 2018 004	459,001	—	—	(8,880)	467,881
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	State Operations	B/A IT. 6100-005-0001	CH. 0006/20	2020-2021	0001000 6100 2020 005	—	157,100	—	—	—
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	State Operations	B/A IT. 6100-005-0001	CH. 23/19	2019-2020	0001000 6100 2019 005	55,201	—	—	—	—
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	State Operations	B/A IT. 6100-005-0001	CH. 29/18	2018-2019	0001000 6100 2018 005	48,419	—	—	—	48,419
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	State Operations	B/A IT. 6100-006-0001	CH. 29/18	2018-2019	0001000 6100 2018 006	—	—	—	(1,082,596)	1,082,596
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	State Operations	B/A IT. 6100-009-0001	CH. 23/19	2019-2020	0001000 6100 2019 009	404,718	—	—	23,017	—
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	State Operations	B/A IT. 6100-009-0001	CH. 29/18	2018-2019	0001000 6100 2018 009	211,720	—	—	(1,492)	213,212
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	State Operations	B/A IT. 6100-009-0001	CH. 14/17	2017-2018	0001000 6100 2017 009	—	—	—	—	(50,000)
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	State Operations	Education	CH. 24/20	2020-2023	0001000 6100 2020 505	—	200,000	—	—	—
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	State Operations	Education, Proposition 49/02	SEC. 8483.5(b)	2019-2020	0001000 6100 2019 549	875,161	—	—	480,203	—
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	State Operations	Education, Proposition 49/02	SEC. 8483.5(b)	2018-2019	0001000 6100 2018 549	842,755	—	—	(1,044)	843,799
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	Local Assistance	B/A IT. 6100-107-0001	CH. 29/18	2018-2019	0001000 6100 2018 107	—	—	—	(454,962)	454,962
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	Local Assistance	B/A IT. 6100-113-0001	CH. 29/18	2018-2019	0001000 6100 2018 113	—	—	—	(521,073)	521,073
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	Local Assistance	B/A IT. 6100-119-0001	CH. 29/18	2018-2019	0001000 6100 2018 119	—	—	—	(433,990)	433,990
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	Local Assistance	B/A IT. 6100-119-0001	CH. 14/17	2017-2018	0001000 6100 2017 119	—	(551,643)	—	—	(551,643)
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	Local Assistance	B/A IT. 6100-122-0001	CH. 29/18	2018-2019	0001000 6100 2018 122	—	—	—	(95,243)	95,243
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	Local Assistance	B/A IT. 6100-149-0001	CH. 29/18	2018-2019	0001000 6100 2018 149	—	—	—	(1,741,875)	1,741,875
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	Local Assistance	B/A IT. 6100-149-0001	CH. 14/17	2017-2018	0001000 6100 2017 149	—	(2,893,022)	—	—	(2,893,022)
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	Local Assistance	B/A IT. 6100-150-0001	CH. 29/18	2018-2019	0001000 6100 2018 150	—	—	—	(16,650)	16,650
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	Local Assistance	B/A IT. 6100-150-0001	CH. 14/17	2017-2018	0001000 6100 2017 150	—	(37,675)	—	—	(37,675)
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	Local Assistance	B/A IT. 6100-151-0001	CH. 29/18	2018-2019	0001000 6100 2018 151	—	—	—	(586,458)	586,458
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	Local Assistance	B/A IT. 6100-156-0001	CH. 29/18	2018-2019	0001000 6100 2018 156	17,861	—	—	17,861	—
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	Local Assistance	B/A IT. 6100-158-0001	CH. 29/18	2018-2019	0001000 6100 2018 158	—	(4,572,652)	—	(4,572,652)	—
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	Local Assistance	B/A IT. 6100-158-0001	CH. 14/17	2017-2018	0001000 6100 2017 158	—	(15,787,745)	—	(8,716,084)	(7,071,661)
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	Local Assistance	B/A IT. 6100-161-0001	CH. 29/18	2018-2019	0001000 6100 2018 161	—	(4,117,000)	—	(4,117,000)	—
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	Local Assistance	B/A IT. 6100-161-0001	CH. 14/17	2017-2018	0001000 6100 2017 161	—	(4,646,069)	—	(1,804,264)	(2,841,805)
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	Local Assistance	B/A IT. 6100-166-0001	CH. 29/18	2018-2019	0001000 6100 2018 166	—	(28,560)	—	(1,310,811)	1,282,251
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	Local Assistance	B/A IT. 6100-166-0001	CH. 14/17	2017-2018	0001000 6100 2017 166	—	(1,143,608)	—	—	(1,143,608)
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	Local Assistance	B/A IT. 6100-167-0001	CH. 29/18	2018-2019	0001000 6100 2018 167	—	—	—	(27,045)	27,045
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	Local Assistance	B/A IT. 6100-168-0001	CH. 29/18	2018-2019	0001000 6100 2018 168	—	—	—	(394,072)	394,072
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	Local Assistance	B/A IT. 6100-170-0001	CH. 29/18	2018-2019	0001000 6100 2018 170	—	(78,000)	—	(868,072)	790,072
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	Local Assistance	B/A IT. 6100-170-0001	CH. 14/17	2017-2018	0001000 6100 2017 170	—	(1,252,941)	—	—	(1,252,941)
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	Local Assistance	B/A IT. 6100-194-0001	CH. 23/19	2019-2020	0001000 6100 2019 194	114,845,294	21,600,000	—	(147,300,143)	147,400,000
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	Local Assistance	B/A IT. 6100-194-0001	CH. 29/18	2018-2019	0001000 6100 2018 194	58,689,250	—	—	(41,238,824)	99,928,074
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	Local Assistance	B/A IT. 6100-196-0001	CH. 29/18	2018-2019	0001000 6100 2018 196	—	—	—	(109,731,838)	109,731,838
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	Local Assistance	B/A IT. 6100-201-0001	CH. 29/18	2018-2019	0001000 6100 2018 201	—	—	—	(31,938)	31,938
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	Local Assistance	B/A IT. 6100-203-0001	CH. 29/18	2018-2019	0001000 6100 2018 203	—	—	—	(665,451)	665,451
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	Local Assistance	B/A IT. 6100-295-0001	CH. 29/18	2018-2019	0001000 6100 2018 295	—	—	—	(15,000)	15,000
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	Local Assistance	B/A IT. 6100-296-0001	CH. 29/18	2018-2019	0001000 6100 2018 296	—	(2,264,588)	—	(2,264,588)	—
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	Local Assistance	Reappropriated by	CH. 40/20, IT. 6100-602-0001, Prop. 98	2020-2021	0001000 6100 2020 602	—	44,459,077	—	44,459,077	—
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	Local Assistance	Reappropriated by	CH. 29/18	2018-2019	0001000 6100 2018 602	—	(500,000)	—	(1,180,826)	680,826
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	Local Assistance	Reappropriated by	CH. 29/18	2020-2021	0001000 6100 2018 602	—	2,995,000	—	2,995,000	—
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	Local Assistance	Reappropriated by	CH. 14/17, IT. 6110-488, Prop. 98	2017-2018	0001000 6100 2017 602	—	(2,696,077)	—	(2,696,077)	—
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	Local Assistance	Reappropriated by	CH. 6/20, IT. 6100-605-0001, Prop. 98	2020-2021	0001000 6100 2020 605	—	326,474,000	—	326,474,000	—
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	Local Assistance	Reappropriated by	CH. 29/18	2018-2019	0001000 6100 2018 605	—	—	—	(294)	294
Education	Education K – 12	Department of Education	0001	General Fund	6100	Department of Education	Local Assistance	Education	CH. 24/20	2020-2021	0001000 6100 2018 610	—	4,248,000	—	4,248,000	—

Education	Education K – 12	Department of Education			0001	General Fund	6100	Department of Education	Local Assistance	Education	CH. 51/19	2019-2022	0001000 6100 2019 614	5,000,000	1,791,000	—	—	—
Education	Education K – 12	Department of Education			0001	General Fund	6100	Department of Education	Local Assistance	Education	CH. 05/20, SEC. 41207.48(b)(2), Prop. 98	2020-2021	0001000 6100 2013 616	—	15,223,000	—	15,223,000	—
Education	Education K – 12	Department of Education			0001	General Fund	6100	Department of Education	Local Assistance	B/A IT. 6100-617-0001	SEC. 28.50,	2019-2020	0001000 6100 2019 617	—	—	—	(200)	—
Education	Education K – 12	Department of Education			0001	General Fund	6100	Department of Education	Local Assistance	Education	CH. 51/19, SEC. 8280(L)(1)(a)	2019-2024	0001000 6100 2019 623	161,000,000	—	—	—	—
Education	Education K – 12	Department of Education			0001	General Fund	6100	Department of Education	Local Assistance	Education	CH. 51/19, SEC. 8280.1(b)(1)(A)	2019-2024	0001000 6100 2019 624	84,000,000	—	—	—	—
Education	Education K – 12	Department of Education			0001	General Fund	6100	Department of Education	Local Assistance	Senate Bill 828	CH. 29/16	2016-2017	0001000 6100 2015 626	—	—	—	(7,436,568)	7,436,568
Education	Education K – 12	Department of Education			0001	General Fund	6100	Department of Education	Local Assistance	Proposition 98	CH. 29/16	2016-2018	0001000 6100 2016 630	—	—	—	(446,100)	446,100
Education	Education K – 12	Department of Education			0001	General Fund	6100	Department of Education	Local Assistance	Senate Bill 828	CH. 29/16	2016-2018	0001000 6100 2015 631	—	—	—	(66,589)	66,589
Education	Education K – 12	Department of Education			0001	General Fund	6100	Department of Education	Local Assistance	Senate Bill 828	CH. 29/16	2016-2017	0001000 6100 2015 635	—	—	—	(74,050)	74,050
Education	Education K – 12	Department of Education			0001	General Fund	6100	Department of Education	Local Assistance	Education, Proposition 49/02	SEC. 8483.5(b), Prop. 98	2018-2019	0001000 6100 2018 649	—	—	—	(9,393,461)	9,393,461
Education	Education K – 12	Department of Education			0001	General Fund	6100	Department of Education	Local Assistance	Education	SEC. 8483.5(b)	2017-2018	0001000 6100 2017 649	—	(7,266,089)	—	—	(7,266,089)
Education	Education K – 12	Department of Education			0001	General Fund	6100	Department of Education	Local Assistance	Proposition 98	CH. 29/16, SEC. 47(a)	2016-2018	0001000 6100 2016 654	—	—	—	(4,714)	4,714
Education	Education K – 12	Department of Education			0001	General Fund	6100	Department of Education	Local Assistance	Proposition 98	CH. 24/20	2020-2023	0001000 6100 2020 660	—	154,000	—	—	—
Education	Education K – 12	Department of Education			0001	General Fund	6100	Department of Education	Local Assistance	Education	CH. 05/20, SEC. 41207.48(b)(1), Prop. 98	2020-2021	0001000 6100 2018 662	—	391,441,000	—	391,441,000	—
Education	Education K – 12	Department of Education			0001	General Fund	6100	Department of Education	Local Assistance	Proposition 98	CH. 29/16, SEC 50(a)	2016-2018	0001000 6100 2016 672	—	—	—	(30)	30
Education	Education K – 12	Department of Education			0001	General Fund	6100	Department of Education	Local Assistance	Proposition 98	CH. 24/20	2020-2021	0001000 6100 2018 673	—	50,040,000	—	50,040,000	—
Education	Education K – 12	Department of Education			0001	General Fund	6100	Department of Education	Local Assistance	Education	CH. 10/21, SEC. 43521(h)(1), Prop. 98	2020-2021	0001000 6100 2019 687	—	1,364,931,000	—	1,364,931,000	—
Education	Education K – 12	Department of Education			0001	General Fund	6100	Department of Education	Local Assistance	Senate Bill 828	CH. 29/16	2015-2016	0001000 6100 2014 692	—	—	—	(284)	284
Education	Education K – 12	Department of Education			0001	General Fund	6100	Department of Education	Local Assistance	Senate Bill 828	CH. 29/16, SEC. 47(a), Prop. 98	01/01/1989 - 06/30/1997	0001000 6100 1989 698	—	(189,492,417)	—	(189,492,417)	—
Education	Education K – 12	Department of Education			0001	General Fund	6100	Department of Education	Local Assistance	Proposition 98	CH. 29/16, SEC. 8(a)(2)(A)	2016-2018	0001000 6100 2016 791	—	—	—	(7,210)	7,210
Education	Education K – 12	Department of Education			0001	General Fund	6100	Department of Education	Local Assistance	Senate Bill 828	CH. 29/16	2016-2018	0001000 6100 2015 796	—	—	—	(21,308)	21,308
Education	Education K – 12	Department of Education			0001	General Fund	6100	Department of Education	Local Assistance	Senate Bill 828	CH. 29/16	2016-2018	0001000 6100 2014 796	—	—	—	(23,605)	23,605
Education	Education K – 12	Department of Education			0001	General Fund	6100	Department of Education	Local Assistance	Proposition 98	CH. 15/17, SEC. 67	2017-2018	0001000 6100 2017 797	—	(7,331)	—	(7,331)	—
Education	Education K – 12	Department of Education			0001	General Fund	6100	Department of Education	Capital Outlay	B/A IT. 6100-301-0001	CH. 23/19	2019-2022	0001000 6100 2019 301	2,177,000	—	—	—	2,177,000
Education	Education K – 12	Department of Education			0001	General Fund	6100	Department of Education					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(5,522,968)	5,522,968
Education	Education K – 12	California State Library			0001	General Fund	6120	California State Library	Local Assistance	B/A IT. 6120-212-0001	CH. 0006/20	2020-2021	0001000 6120 2020 212	—	250,000	250,000	—	—
Education	Education K – 12	California State Library			0001	General Fund	6120	California State Library	Local Assistance	B/A IT. 6120-160-0001	CH. 0006/20	2020-2021	0001000 6120 2020 160	—	430,000	430,000	—	—
Education	Education K – 12	California State Library			0001	General Fund	6120	California State Library	Local Assistance	B/A IT. 6120-211-0001	CH. 0006/20	2020-2021	0001000 6120 2020 211	—	1,880,000	1,880,000	—	—
Education	Education K – 12	California State Library			0001	General Fund	6120	California State Library	Local Assistance	B/A IT. 6120-215-0001	CH. 0006/20	2020-2021	0001000 6120 2020 215	—	2,995,000	2,920,510	—	—
Education	Education K – 12	California State Library			0001	General Fund	6120	California State Library	Local Assistance	B/A IT. 6120-213-0001	CH. 0006/20	2020-2021	0001000 6120 2020 213	—	7,320,000	7,319,997	—	—
Education	Education K – 12	California State Library			0001	General Fund	6120	California State Library	State Operations	B/A IT. 6120-011-0001	CH. 0006/20	2020-2021	0001000 6120 2020 011	—	18,061,000	17,446,578	—	—
Education	Education K – 12	California State Library			0001	General Fund	6120	California State Library	State Operations	B/A IT. 6120-011-0001	CH. 23/19	2019-2020	0001000 6120 2019 011	105,047	—	—	45,465	—
Education	Education K – 12	California State Library			0001	General Fund	6120	California State Library	State Operations	B/A IT. 6120-011-0001	CH. 29/18	2018-2019	0001000 6120 2018 011	1,267,025	—	—	(252,483)	1,519,508
Education	Education K – 12	California State Library			0001	General Fund	6120	California State Library	Local Assistance	B/A IT. 6120-140-0001, Senate Bill 85	CH. 14/20	2020-2021	0001000 6120 2020 140	—	800,000	—	800,000	—
Education	Education K – 12	California State Library			0001	General Fund	6120	California State Library	Local Assistance	B/A IT. 6120-150-0001	CH. 14/17	2017-2018	0001000 6120 2017 150	38,019	—	—	—	—
Education	Education K – 12	California State Library			0001	General Fund	6120	California State Library	Local Assistance	B/A IT. 6120-212-0001	CH. 23/19	2019-2020	0001000 6120 2019 212	2,000	—	—	—	—
Education	Education K – 12	California State Library			0001	General Fund	6120	California State Library	Local Assistance	B/A IT. 6120-212-0001	CH. 29/18	2018-2019	0001000 6120 2018 212	15,000	—	—	(91,773)	106,773
Education	Education K – 12	California State Library			0001	General Fund	6120	California State Library	Local Assistance	B/A IT. 6120-215-0001	CH. 23/19	2019-2020	0001000 6120 2019 215	1,302,845	—	—	—	—
Education	Education K – 12	California State Library			0001	General Fund	6120	California State Library	Local Assistance	B/A IT. 6120-218-0001	CH. 29/18	2018-2019	0001000 6120 2018 218	265	—	—	—	265
Education	Education K – 12	California State Library			0001	General Fund	6120	California State Library					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(666)	666
Education	Education K – 12	Education Audit Appeals Panel			0001	General Fund	6125	Education Audit Appeals Panel	State Operations	B/A IT. 6125-001-0001	CH. 0006/20	2020-2021	0001000 6125 2020 001	—	1,149,000	719,957	—	—
Education	Education K – 12	Education Audit Appeals Panel			0001	General Fund	6125	Education Audit Appeals Panel	State Operations	B/A IT. 6125-001-0001	CH. 23/19	2019-2020	0001000 6125 2019 001	456,277	—	—	(14,659)	—
Education	Education K – 12	Education Audit Appeals Panel			0001	General Fund	6125	Education Audit Appeals Panel	State Operations	B/A IT. 6125-001-0001	CH. 29/18	2018-2019	0001000 6125 2018 001	409,220	—	—	(4,950)	414,170
Education	Education K – 12	Department of Education	Special Schools	California School for the Blind	0001	General Fund	6200	California School for the Blind	State Operations	Education	CH. 252/21, SEC. 43521(j)(2), Prop. 98	2021-2024	0001000 6200 2020 515	—	41,000	41,000	—	—
Education	Education K – 12	Department of Education	Special Schools	California School for the Blind	0001	General Fund	6200	California School for the Blind	State Operations	Education	CH. 44/21, SEC. 41480(a)(1)&(G), Prop. 98	2021-2026	0001000 6200 2020 535	—	258,128	258,128	—	—
Education	Education K – 12	Department of Education	Special Schools	California School for the Blind	0001	General Fund	6200	California School for the Blind	State Operations	B/A IT. 6100-005-0001		2020-2021	0001000 6200 2020 005	—	6,200,720	5,550,598	—	—
Education	Education K – 12	Department of Education	Special Schools	California School for the Blind	0001	General Fund	6200	California School for the Blind	State Operations	B/A IT. 6100-006-0001	Proposition 98	2020-2021	0001000 6200 2020 006	—	7,204,890	7,204,890	—	—
Education	Education K – 12	Department of Education	Special Schools	California School for the Blind	0001	General Fund	6200	California School for the Blind	State Operations	B/A IT. 6100-005-0001		2019-2020	0001000 6200 2019 005	728,603	—	—	(202,619)	—
Education	Education K – 12	Department of Education	Special Schools	California School for the Blind	0001	General Fund	6200	California School for the Blind	State Operations	B/A IT. 6100-005-0001		2018-2019	0001000 6200 2018 005	1,353,384	—	—	1,300,621	52,763
Education	Education K – 12	Department of Education	Special Schools	California School for the Blind	0001	General Fund	6200	California School for the Blind	State Operations	B/A IT. 6100-006-0001		2018-2019	0001000 6200 2018 006	—	—	—	(63,302)	63,302
Education	Education K – 12	Department of Education	Special Schools	California School for the Blind	0001	General Fund	6200	California School for the Blind					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(20,851)	20,851
Education	Education K – 12	Department of Education	Special Schools	California School for the Deaf – Fremont	0001	General Fund	6240	California School for the Deaf – Fremont	State Operations	B/A IT. 6100-005-0001	CH. 29/18	2018-2019	0001000 6240 2018 00518	52,661	—	7	—	—
Education	Education K – 12	Department of Education	Special Schools	California School for the Deaf – Fremont	0001	General Fund	6240	California School for the Deaf – Fremont	State Operations	Education	CH. 252/21, SEC. 43521(j)(2), Prop. 98	2021-2024	0001000 6240 2020 515	—	224,000	224,000	—	—
Education	Education K – 12	Department of Education	Special Schools	California School for the Deaf – Fremont	0001	General Fund	6240	California School for the Deaf – Fremont	State Operations	Education	CH. 44/21, SEC. 41480(a)(1)&(G), Prop. 98	2021-2026	0001000 6240 2020 535	—	910,152	910,152	—	—
Education	Education K – 12	Department of Education	Special Schools	California School for the Deaf – Fremont	0001	General Fund	6240	California School for the Deaf – Fremont	State Operations	B/A IT. 6100-006-0001	Proposition 98	2020-2021	0001000 6240 2020 006	—	18,916,978	18,916,978	—	—
Education	Education K – 12	Department of Education	Special Schools	California School for the Deaf – Fremont	0001	General Fund	6240	California School for the Deaf – Fremont	State Operations	B/A IT. 6100-005-0001		2020-2021	0001000 6240 2020 005	—	19,238,549	18,965,545	—	—
Education	Education K – 12	Department of Education	Special Schools	California School for the Deaf – Fremont	0001	General Fund	6240	California School for the Deaf – Fremont	State Operations	B/A IT. 6100-005-0001		2019-2020	0001000 6240 2019 005	—	—	—	(122,419)	—
Education	Education K – 12	Department of Education	Special Schools	California School for the Deaf – Fremont	0001	General Fund	6240	California School for the Deaf – Fremont	State Operations	B/A IT. 6100-005-0001		2018-2019	0001000 6240 2018 005	1,277,005	—	—	1,250,385	26,620
Education	Education K – 12	Department of Education	Special Schools	California School for the Deaf – Fremont	0001	General Fund	6240	California School for the Deaf – Fremont	State Operations	B/A IT. 6100-006-0001		2018-2019	0001000 6240 2018 006	—	—	—	(58,226)	58,226
Education	Education K – 12	Department of Education	Special Schools	California School for the Deaf – Fremont	0001	General Fund	6240	California School for the Deaf – Fremont					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(29,577)	29,577
Education	Education K – 12	Department of Education	Special Schools	California School for the Deaf – Riverside	0001	General Fund	6250	California School for the Deaf – Riverside	State Operations	Education	CH. 252/21, SEC. 43521(j)(2), Prop. 98	2021-2024	0001000 6250 2020 515	—	241,000	241,000	—	—
Education	Education K – 12	Department of Education	Special Schools	California School for the Deaf – Riverside	0001	General Fund	6250	California School for the Deaf – Riverside	State Operations	Education	CH. 44/21, SEC. 41480(a)(1)&(G), Prop. 98	2021-2026	0001000 6250 2020 535	—	623,276	623,276	—	—
Education	Education K – 12	Department of Education	Special Schools	California School for the Deaf – Riverside	0001	General Fund	6250	California School for the Deaf – Riverside	State Operations	B/A IT. 6100-005-0001		2020-2021	0001000 6250 2020 005	—	17,030,631	16,239,157	—	—
Education	Education K – 12	Department of Education	Special Schools	California School for the Deaf – Riverside	0001	General Fund	6250	California School for the Deaf – Riverside	State Operations	B/A IT. 6100-006-0001	Proposition 98	2020-2021	0001000 6250 2020 006	—	17,270,596	17,270,596	—	—
Education	Education K – 12	Department of Education	Special Schools	California School for the Deaf – Riverside	0001	General Fund	6250	California School for the Deaf – Riverside	State Operations	B/A IT. 6100-005-0001		2019-2020	0001000 6250 2019 005	832,368	—	—	24,022	—
Education	Education K – 12	Department of Education	Special Schools	California School for the Deaf – Riverside	0001	General Fund	6250	California School for the Deaf – Riverside	State Operations	B/A IT. 6100-005-0001		2018-2019	0001000 6250 2018 005	746,154	—	—	717,871	28,283
Education	Education K – 12	Department of Education	Special Schools	California School for the Deaf – Riverside	0001	General Fund	6250	California School for the Deaf – Riverside	State Operations	B/A IT. 6100-006-0001		2018-2019	0001000 6250 2018 006	—	—	—	(51,306)	51,306
Education	Education K – 12	Department of Education	Special Schools	California School for the Deaf – Riverside	0001	General Fund	6250	California School for the Deaf – Riverside					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(5,153)	5,153
Education	Education K – 12	California State Summer School for the Arts			0001	General Fund	6255	California State Summer School for the Arts	State Operations	B/A IT. 6255-001-0001	CH. 0006/20	2020-2021	0001000 6255 2020 001	—	1,442,000	1,033,037	—	—
Education	Education K – 12	California State Summer School for the Arts			0001	General Fund	6255	California State Summer School for the Arts	State Operations	B/A IT. 6255-001-0001	CH. 23/19	2019-2020	0001000 6255 2019 001	2,455	—	—	2,259	—
Education	Education K – 12	California State Summer School for the Arts			0001	General Fund	6255	California State Summer School for the Arts	State Operations	B/A IT. 6255-001-0001	CH. 29/18	2018-2019	0001000 6255 2018 001	9,551	—	—	9,551	—
Education	Education K – 12	California State Summer School for the Arts			0001	General Fund	6255	California State Summer School for the Arts					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(144)	144
Education	Education K – 12	Department of Education	Special Schools	Diagnostic Centers	0001	General Fund	6260	Diagnostic Centers	State Operations	B/A IT. 6100-006-0001	Proposition 98	2020-2021	0001000 6260 2020 006	—	14,975,212	14,975,212	—	—
Education	Education K – 12	Department of Education	Special Schools	Diagnostic Centers	0001	General Fund	6260	Diagnostic Centers	State Operations	B/A IT. 6100-006-0001		2018-2019	0001000 6260 2018 006	—	—	—	(42,914)	42,914
Education	Education K – 12	State Contributions to the State Teachers' Retirement System			0001	General Fund	6300	State Contributions to the State Teachers' Retirement System	Local Assistance	Education	CH. 751/08, SEC. 22954(a)-(c)	09/30/2008 - 99/99/9999	0001000 6300 2008 611	—	775,022,385	775,022,385	—	—
Education	Education K – 12	State Contributions to the State Teachers' Retirement System			0001	General Fund	6300	State Contributions to the State Teachers' Retirement System	Local Assistance	Education	CH. 1021/00, SEC. 22955(a)&(b) & 22955.1	07/01/2014 - 99/99/9999	0001000 6300 2000 603	—	2,949,196,491	2,949,196,491	—	—
Education	Education K – 12	School Facilities Aid Program			0001	General Fund	6350	School Facilities Aid Program	Local Assistance	Education	CH. 51/19, SEC. 17375(a)(4)(A)	2019-2022	0001000 6350 2019 601	300,000,000	—	—	—	—
Education	Education K – 12	School Facilities Aid Program			0001	General Fund	6350	School Facilities Aid Program	Local Assistance	Education	SEC. 17780	07/01/1992 - 99/99/9999	0001000 6350 1979 603	3,447,832	—	—	—	—
Education	Education K – 12	Commission on Teacher Credentialing			0001	General Fund	6360	Commission on Teacher Credentialing	Local Assistance	Proposition 98	CH. 44/21	2021-2024	0001000 6360 2020 609	—	1,700,000	1,700,000	—	—
Education	Education K – 12	Commission on Teacher Credentialing			0001	General Fund	6360	Commission on Teacher Credentialing	Local Assistance	Proposition 98	CH. 44/21	2021-2026	0001000 6360 2020 601	—	15,000,000	15,000,000	—	—
Education	Education K – 12	Commission on Teacher Credentialing			0001	General Fund	6360	Commission on Teacher Credentialing	Local Assistance	Proposition 98	CH. 44/21	2021-2024	0001000 6360 2020 602	—	125,000,000	125,000,000	—	—
Education	Education K – 12	Commission on Teacher Credentialing			0001	General Fund	6360	Commission on Teacher Credentialing	Local Assistance	Education	CH. 44/21, SEC. 44415.5(b)&(a), Prop. 98	2021-2026	0001000 6360 2020 603	—	350,000,000	350,000,000	—	—
Education	Education K – 12	Commission on Teacher Credentialing			0001	General Fund	6360	Commission on Teacher Credentialing	State Operations	Education	CH. 51/19, SEC. 10859(b)(2)	2019-2022	0001000 6360 2019 509	100,000	—	—	—	—
Education	Education K – 12	Commission on Teacher Credentialing			0001	General Fund	6360	Commission on Teacher Credentialing	Local Assistance	Proposition 98	CH. 15/17, SEC. 80(a)	2017-2018	0001000 6360 2017 602	—	—	—	(3,527,998)	—
Education	Education K – 12	Commission on Teacher Credentialing			0001	General Fund	6360	Commission on Teacher Credentialing	Local Assistance	Proposition 98	CH. 29/16, SEC.36(a)	2016-2017	0001000 6360 2015 602	—	—	—	(5,566,945)	—
Education	Education K – 12	Commission on Teacher Credentialing			0001	General Fund	6360	Commission on Teacher Credentialing	Local Assistance	Education, Proposition 98	CH. 32/18, SEC. 44415(a)(1), Prop. 98	2018-2019	0001000 6360 2017 603	—	24,000,000	—	(30,960,829)	24,000,000
Education	Education K – 12	Commission on Teacher Credentialing			0001	General Fund	6360	Commission on Teacher Credentialing	Local Assistance	Education	CH. 32/18, SEC. 44416(A), Prop. 98	2018-2019	0001000 6360 2017 604	—	—	—	(19,797,060)	—
Education	Higher Education – UC, CSU, and Other	University of California			0001	General Fund	6440	University of California	State Operations	Education	CH. 25/20, SEC. 70027(c)(2)(A)	2020-2021	0001000 6440 2020 502	—	1,000,000	1,000,000	—	—
Education	Higher Education – UC, CSU, and Other	University of California			0001	General Fund	6440	University of California	State Operations	B/A IT. 6440-001-0001	Provision 17	2020-2021	0001000 6440 2020 00117	—	5,000,000	5,000,000	—	—
Education	Higher Education – UC, CSU, and Other	University of California			0001	General Fund	6440	University of California	State Operations	B/A IT. 6440-005-0001	CH. 0006/20	2020-2021	0001000 6440 2020 005	—	297,028,000	297,028,000	—	—
Education	Higher Education – UC, CSU, and Other	University of California			0001	General Fund	6440	University of California	State Operations	B/A IT. 6440-001-0001	CH. 0006/20	2020-2021	0001000 6440 2020 001	—	3,170,975,000	3,170,975,000	—	—
Education	Higher Education – UC, CSU, and Other	University of California			0001	General Fund	6440	University of California	State Operations	B/A IT. 6440-001-0001	CH. 29/18	2018-2019	0001000 6440 2018 001	—	—	—	(3,361,494)	3,361,494
Education	Higher Education – UC, CSU, and Other	University of California			0001	General Fund	6440	University of California	State Operations	Reappropriated By	CH. 29/18	2018-2022	0001000 6440 2018 00121	—	—	—	—	(159,736)
Education	Higher Education – UC, CSU, and Other	University of California			0001	General Fund	6440	University of California	State Operations	B/A IT. 6440-005-0001	CH. 47/06	07/01/2006 - 99/99/9999	0001000 6440 2006 005	165	—	—	—	—
Education	Higher Education – UC, CSU, and Other	University of California			0001	General Fund	6440	University of California	State Operations	B/A IT. 6440-005-0001	CH. 208/4	07/01/2004 - 99/99/9999	0001000 6440 2004 005	2	—	—	—	—
Education	Higher Education – UC, CSU, and Other	University of California			0001	General Fund	6440	University of California	State Operations	B/A IT. 6440-005-0001	CH. 157/03	2003-2004	0001000 6440 2003 005	200	—	—	—	—
Education	Higher Education – UC, CSU, and Other	University of California			0001	General Fund	6440	University of California	Capital Outlay	B/A IT. 6440-301-0001	CH. 106/01	07/01/2001 - 99/99/9999	0001000 6440 2001 301	1,281,642	—	—	—	—
Education	Higher Education – UC, CSU, and Other	University of California			0001	General Fund	6440	University of California	Capital Outlay	B/A IT. 6440-301-0001	CH. 50/99	07/01/2000 - 99/99/9999	0001000 6440 2000 301	13,005	—	—	—	—
Education	Higher Education – UC, CSU, and Other	Hastings College of the Law			0001	General Fund	6600	Hastings College of the Law	State Operations	B/A IT. 6600-001-0001	CH. 23/19, Provision 3	2019-2020	0001000 6600 2019 00103	500,000	—	500,000	—	—
Education	Higher Education – UC, CSU, and Other	Hastings College of the Law			0001	General Fund	6600	Hastings College of the Law	State Operations	B/A IT. 6600-003-0001	CH. 0006/20	2020-2021	0001000 6600 2020 003	—	3,452,000	3,076,158	—	—
Education	Higher Education – UC, CSU, and Other	Hastings College of the Law			0001	General Fund	6600	Hastings College of the Law	State Operations	B/A IT. 6600-001-0001	CH. 0006/20	2020-2021	0001000 6600 2020 001	—	14,688,000	13,876,100	—	—
Education	Higher Education – UC, CSU, and Other	Total California State University			0001	General Fund	6610	Total California State University	State Operations	Senate Bill 1028	CH. 575/12	10/08/2012 - 99/99/9999	0001000 6610 2012 501	11,500	—	—	—	—
Education	Higher Education – UC, CSU, and Other	Total California State University	CSU Statewide Programs		0001	General Fund	6620	CSU Statewide Programs	State Operations	Senate Bill 1028	CH. 575/12	10/08/2012 - 99/99/9999	0001000 6620 2012 501	100,832	—	100,603	—	—
Education	Higher Education – UC, CSU, and Other	Total California State University	CSU Statewide Programs		0001	General Fund	6620	CSU Statewide Programs	State Operations	B/A IT. 6610-001-0001	CH. 29/18	2018-2019	0001000 6620 2018 00118	142,662	—	142,662	—	—
Education	Higher Education – UC, CSU, and Other	Total California State University	CSU Statewide Programs		0001	General Fund	6620	CSU Statewide Programs	State Operations	Reappropriated by	CH. 575/12, CH. 633/15, SEC. 2(f)(4)	07/01/2016 - 99/99/9999	0001000 6620 2016 501	170,435	—	163,425	—	—
Education	Higher Education – UC, CSU, and Other	Total California State University	CSU Statewide Programs		0001	General Fund	6620	CSU Statewide Programs	State Operations	Education	CH. 25/20, SEC. 70027(c)(2)	2020-2021	0001000 6620 2020 502	—	3,000,000	3,000,000	—	—
Education	Higher Education – UC, CSU, and Other	Total California State University	CSU Statewide Programs		0001	General Fund	6620	CSU Statewide Programs	State Operations	B/A IT. 6610-001-0001		2020-2021	0001000 6620 2020 001	—	351,127,945	351,127,945	—	—
Education	Higher Education – UC, CSU, and Other	CSU Health Benefits for Retired Annuitants			0001	General Fund	6645	CSU Health Benefits for Retired Annuitants	State Operations	B/A IT. 6645-001-0001	CH. 0006/20	2020-2021	0001000 6645 2020 001	—	357,466,000	332,116,659	—	—
Education	Higher Education – UC, CSU, and Other	CSU Health Benefits for Retired Annuitants			0001	General Fund	6645	CSU Health Benefits for Retired Annuitants	State Operations	B/A IT. 6645-001-0001	CH. 23/19	2019-2020	0001000 6645 2019 001	11,406,212	—	—	6,056,987	—
Education	Higher Education – UC, CSU, and Other	CSU Health Benefits for Retired Annuitants			0001	General Fund	6645	CSU Health Benefits for Retired Annuitants	State Operations	B/A IT. 6645-001-0001	CH. 29/18	2018-2019	0001000 6645 2018 001	437,455	—	—	—	437,455
Education	Higher Education – UC, CSU, and Other	Total California State University	CSU Statewide Programs	CSU, Bakersfield	0001	General Fund	6650	CSU, Bakersfield	State Operations	B/A IT. 6610-001-0001		2020-2021	0001000 6650 2020 001	—	82,659,000	82,659,000	—	—
Education	Higher Education – UC, CSU, and Other	Total California State University	CSU Statewide Programs	CSU, San Bernardino	0001	General Fund	6660	CSU, San Bernardino	State Operations	B/A IT. 6610-001-0001		2020-2021	0001000 6660 2020 001	—	128,066,000	128,066,000	—	—
Education	Higher Education – UC, CSU, and Other	Total California State University	CSU Statewide Programs	CSU, Stanislaus	0001	General Fund	6670	CSU, Stanislaus	State Operations	B/A IT. 6610-001-0001		2020-2021	0001000 6670 2020 001	—	75,910,000	75,910,000	—	—
Education	Higher Education – UC, CSU, and Other	Total California State University	CSU Statewide Programs	CSU, Chico	0001	General Fund	6680	CSU, Chico	State Operations	B/A IT. 6610-001-0001	CH. 29/18	2018-2019	0001000 6680 2018 00118	1,134,607	—	1,134,607	—	—
Education	Higher Education – UC, CSU, and Other	Total California State University	CSU Statewide Programs	CSU, Chico	0001	General Fund	6680	CSU, Chico	State Operations	B/A IT. 6610-001-0001		2020-2021	0001000 6680 2020 001	—	130,204,000	130,204,000	—	—
Education	Higher Education – UC, CSU, and Other	Total California State University	CSU Statewide Programs	CSU, Dominguez Hills	0001	General Fund	6690	CSU, Dominguez Hills	State Operations	B/A IT. 6610-001-0001		2020-2021	0001000 6690 2020 001	—	102,252,000	102,252,000	—	—
Education	Higher Education – UC, CSU, and Other	Total California State University	CSU Statewide Programs	CSU, Fresno	0001	General Fund	6700	CSU, Fresno	State Operations	B/A IT. 6610-001-0001		2020-2021	0001000 6700 2020 001	—	166,562,000	166,562,000	—	—
Education	Higher Education – UC, CSU, and Other	Total California State University	CSU Statewide Programs	CSU, Fullerton	0001	General Fund	6710	CSU, Fullerton	State Operations	B/A IT. 6610-001-0001		2020-2021	0001000 6710 2020 001	—	232,385,000	232,385,000	—	—
Education	Higher Education – UC, CSU, and Other	Total California State University	CSU Statewide Programs	CSU, East Bay	0001	General Fund	6720	CSU, East Bay	State Operations	B/A IT. 6610-001-0001		2020-2021	0001000 6720 2020 001	—	100,208,000	100,208,000	—	—
Education	Higher Education – UC, CSU, and Other	Total California State University	CSU Statewide Programs	CSU, Humboldt	0001	General Fund	6730	CSU, Humboldt	State Operations	B/A IT. 6610-001-0001		2020-2021	0001000 6730 2020 001	—	84,479,000	84,479,000	—	—
Education	Higher Education – UC, CSU, and Other	Total California State University	CSU Statewide Programs	CSU, Long Beach	0001	General Fund	6740	CSU, Long Beach	State Operations	B/A IT. 6610-001-0001		2020-2021	0001000 6740 2020 001	—	251,405,000	251,405,000	—	—
Education	Higher Education – UC, CSU, and Other	Total California State University	CSU Statewide Programs	CSU, Los Angeles	0001	General Fund	6750	CSU, Los Angeles	State Operations	B/A IT. 6610-001-0001		2020-2021	0001000 6750 2020 001	—	178,655,000	178,655,000	—	—
Education	Higher Education – UC, CSU, and Other	Total California State University	CSU Statewide Programs	CSU, Maritime Academy	0001	General Fund	6752	CSU, Maritime Academy	State Operations	B/A IT. 6610-001-0001		2020-2021	0001000 6752 2020 001	—	34,105,000	34,105,000	—	—
Education	Higher Education – UC, CSU, and Other	Total California State University	CSU Statewide Programs	CSU, Monterey Bay	0001	General Fund	6756	CSU, Monterey Bay	State Operations	B/A IT. 6610-001-0001		2020-2021	0001000 6756 2020 001	—	80,579,000	80,579,000	—	—
Education	Higher Education – UC, CSU, and Other	Total California State University	CSU Statewide Programs	CSU, Northridge	0001	General Fund	6760	CSU, Northridge	State Operations	B/A IT. 6610-001-0001		2020-2021	0001000 6760 2020 001	—	252,356,000	252,356,000	—	—
Education	Higher Education – UC, CSU, and Other	Total California State University	CSU Statewide Programs	CSPU, Pomona	0001	General Fund	6770	CSPU, Pomona	State Operations	B/A IT. 6610-001-0001	CH. 29/18	2018-2019	0001000 6770 2018 00118	2,913,000	—	2,913,000	—	—
Education	Higher Education – UC, CSU, and Other	Total California State University	CSU Statewide Programs	CSPU, Pomona	0001	General Fund	6770	CSPU, Pomona	State Operations	B/A IT. 6610-001-0001		2020-2021	0001000 6770 2020 001	—	174,684,000	174,684,000	—	—
Education	Higher Education – UC, CSU, and Other	Total California State University	CSU Statewide Programs	CSU, Sacramento	0001	General Fund	6780	CSU, Sacramento	State Operations	B/A IT. 6610-001-0001		2020-2021	0001000 6780 2020 001	—	206,192,000	206,192,000	—	—
Education	Higher Education – UC, CSU, and Other	Total California State University	CSU Statewide Programs	CSU, San Diego	0001	General Fund	6790	CSU, San Diego	State Operations	B/A IT. 6610-001-0001	CH. 29/18	2018-2019	0001000 6790 2018 00118	6,478,127	—	6,478,127	—	—
Education	Higher Education – UC, CSU, and Other	Total California State University	CSU Statewide Programs	CSU, San Diego	0001	General Fund	6790	CSU, San Diego	State Operations	B/A IT. 6610-001-0001		2020-2021	0001000 6790 2020 001	—	229,161,055	229,161,055	—	—
Education	Higher Education – UC, CSU, and Other	Total California State University	CSU Statewide Programs	CSU, San Francisco	0001	General Fund	6800	CSU, San Francisco	State Operations	B/A IT. 6610-001-0001	CH. 29/18	2018-2019	0001000 6800 2018 00118	258,104	—	258,104	—	—
Education	Higher Education – UC, CSU, and Other	Total California State University	CSU Statewide Programs	CSU, San Francisco	0001	General Fund	6800	CSU, San Francisco	State Operations	B/A IT. 6610-001-0001		2020-2021	0001000 6800 2020 001	—	203,182,000	203,182,000	—	—
Education	Higher Education – UC, CSU, and Other	Total California State University	CSU Statewide Programs	CSU, San Jose	0001	General Fund	6810	CSU, San Jose	State Operations	B/A IT. 6610-001-0001	CH. 29/18	2018-2019	0001000 6810 2018 00118	33,459	—	33,459	—	—
Education	Higher Education – UC, CSU, and Other	Total California State University	CSU Statewide Programs	CSU, San Jose	0001	General Fund	6810	CSU, San Jose	State Operations	B/A IT. 6610-001-0001		2020-2021	0001000 6810 2020 001	—	200,666,000	200,666,000	—	—
Education	Higher Education – UC, CSU, and Other	Total California State University	CSU Statewide Programs	CPSU, San Luis Obispo	0001	General Fund	6820	CPSU, San Luis Obispo	State Operations	B/A IT. 6610-001-0001	CH. 29/18	2018-2019	0001000 6820 2018 00118	1,660,372	—	1,660,373	—	—
Education	Higher Education – UC, CSU, and Other	Total California State University	CSU Statewide Programs	CPSU, San Luis Obispo	0001	General Fund	6820	CPSU, San Luis Obispo	State Operations	B/A IT. 6610-001-0001		2020-2021	0001000 6820 2020 001	—	165,740,000	165,740,000	—	—
Education	Higher Education – UC, CSU, and Other	Total California State University	CSU Statewide Programs	CSU, Sonoma	0001	General Fund	6830	CSU, Sonoma	State Operations	B/A IT. 6610-001-0001		2020-2021	0001000 6830 2020 001	—	71,973,000	71,973,000	—	—
Education	Higher Education – UC, CSU, and Other	Total California State University	CSU Statewide Programs	CSU, San Marcos	0001	General Fund	6840	CSU, San Marcos	State Operations	B/A IT. 6610-001-0001		2020-2021	0001000 6840 2020 001	—	99,139,000	99,139,000	—	—
Education	Higher Education – UC, CSU, and Other	Total California State University	CSU Statewide Programs	CSU, Channel Islands	0001	General Fund	6850	CSU, Channel Islands	State Operations	B/A IT. 6610-001-0001		2020-2021	0001000 6850 2020 001	—	84,700,000	84,700,000	—	—
Education	Higher Education – UC, CSU, and Other	Board of Governors of the California Community Colleges			0001	General Fund	6870	Board of Governors of the California Community Colleges	Local Assistance	B/A IT. 6870-295-0001	CH. 0006/20	07/01/2020 - 99/99/9999	0001000 6870 2020 295	—	13,000	13,000	—	—
Education	Higher Education – UC, CSU, and Other	Board of Governors of the California Community Colleges			0001	General Fund	6870	Board of Governors of the California Community Colleges	Local Assistance	Proposition 98	CH. 144/21	2021-2024	0001000 6870 2020 656	—	400,000	400,000	—	—
Education	Higher Education – UC, CSU, and Other	Board of Governors of the California Community Colleges			0001	General Fund	6870	Board of Governors of the California Community Colleges	State Operations	B/A IT. 6870-001-0001	CH. 23/16	2016-2017	0001000 6870 2016 00102	529,459	—	451,136	—	—
Education	Higher Education – UC, CSU, and Other	Board of Governors of the California Community Colleges			0001	General Fund	6870	Board of Governors of the California Community Colleges	Local Assistance	Proposition 98	CH. 144/21	2021-2024	0001000 6870 2020 655	—	500,000	500,000	—	—
Education	Higher Education – UC, CSU, and Other	Board of Governors of the California Community Colleges			0001	General Fund	6870	Board of Governors of the California Community Colleges	Local Assistance	B/A IT. 6870-107-0001	CH. 0006/20	07/01/2020 - 99/99/9999	0001000 6870 2020 107	—	570,000	570,000	—	—
Education	Higher Education – UC, CSU, and Other	Board of Governors of the California Community Colleges			0001	General Fund	6870	Board of Governors of the California Community Colleges	Local Assistance	Proposition 98	CH. 144/21	2021-2024	0001000 6870 2020 654	—	710,000	710,000	—	—
Education	Higher Education – UC, CSU, and Other	Board of Governors of the California Community Colleges			0001	General Fund	6870	Board of Governors of the California Community Colleges	Local Assistance	Proposition 98	CH. 144/21	2021-2024	0001000 6870 2020 646	—	1,000,000	1,000,000	—	—
Education	Higher Education – UC, CSU, and Other	Board of Governors of the California Community Colleges			0001	General Fund	6870	Board of Governors of the California Community Colleges	Local Assistance	Proposition 98	CH. 144/21	2021-2024	0001000 6870 2020 651	—	1,000,000	1,000,000	—	—
Education	Higher Education – UC, CSU, and Other	Board of Governors of the California Community Colleges			0001	General Fund	6870	Board of Governors of the California Community Colleges	Local Assistance	Proposition 98	CH. 144/21	2021-2024	0001000 6870 2020 658	—	1,000,000	1,000,000	—	—
Education	Higher Education – UC, CSU, and Other	Board of Governors of the California Community Colleges			0001	General Fund	6870	Board of Governors of the California Community Colleges	Local Assistance	Proposition 98	CH. 144/21	2021-2024	0001000 6870 2020 649	—	2,000,000	2,000,000	—	—
Education	Higher Education – UC, CSU, and Other	Board of Governors of the California Community Colleges			0001	General Fund	6870	Board of Governors of the California Community Colleges	Local Assistance	Proposition 98	CH. 144/21	2021-2024	0001000 6870 2020 650	—	3,000,000	3,000,000	—	—
Education	Higher Education – UC, CSU, and Other	Board of Governors of the California Community Colleges			0001	General Fund	6870	Board of Governors of the California Community Colleges	Local Assistance	Proposition 98	CH. 144/21	2021-2024	0001000 6870 2020 652	—	3,000,000	3,000,000	—	—
Education	Higher Education – UC, CSU, and Other	Board of Governors of the California Community Colleges			0001	General Fund	6870	Board of Governors of the California Community Colleges	Local Assistance	Proposition 98	CH. 144/21	2021-2024	0001000 6870 2020 647	—	3,500,000	3,500,000	—	—
Education	Higher Education – UC, CSU, and Other	Board of Governors of the California Community Colleges			0001	General Fund	6870	Board of Governors of the California Community Colleges	Local Assistance	Proposition 98	CH. 144/21	2021-2024	0001000 6870 2020 661	—	4,015,000	4,015,000	—	—
Education	Higher Education – UC, CSU, and Other	Board of Governors of the California Community Colleges			0001	General Fund	6870	Board of Governors of the California Community Colleges	Local Assistance	Proposition 98	CH. 144/21	2021-2024	0001000 6870 2020 657	—	5,000,000	5,000,000	—	—
Education	Higher Education – UC, CSU, and Other	Board of Governors of the California Community Colleges			0001	General Fund	6870	Board of Governors of the California Community Colleges	Local Assistance	Proposition 98	CH. 144/21	2021-2024	0001000 6870 2020 653	—	6,000,000	6,000,000	—	—
Education	Higher Education – UC, CSU, and Other	Board of Governors of the California Community Colleges			0001	General Fund	6870	Board of Governors of the California Community Colleges	Local Assistance	Proposition 98	CH. 144/21	2021-2024	0001000 6870 2020 648	—	6,600,000	6,600,000	—	—
Education	Higher Education – UC, CSU, and Other	Board of Governors of the California Community Colleges			0001	General Fund	6870	Board of Governors of the California Community Colleges	Local Assistance	Proposition 98	CH. 144/21	2021-2024	0001000 6870 2020 641	—	10,000,000	10,000,000	—	—
Education	Higher Education – UC, CSU, and Other	Board of Governors of the California Community Colleges			0001	General Fund	6870	Board of Governors of the California Community Colleges	Local Assistance	Education	CH. 25/20, SEC. 70027(c)(1)(A)	2020-2021	0001000 6870 2020 601	—	11,000,000	11,000,000	—	—
Education	Higher Education – UC, CSU, and Other	Board of Governors of the California Community Colleges			0001	General Fund	6870	Board of Governors of the California Community Colleges	Local Assistance	B/A IT. 6870-103-0001	CH. 0006/20	07/01/2020 - 99/99/9999	0001000 6870 2020 103	—	12,831,000	12,831,000	—	—
Education	Higher Education – UC, CSU, and Other	Board of Governors of the California Community Colleges			0001	General Fund	6870	Board of Governors of the California Community Colleges	Local Assistance	B/A IT. 6870-105-0001	CH. 0006/20	07/01/2020 - 99/99/9999	0001000 6870 2020 105	—	15,000,000	15,000,000	—	—
Education	Higher Education – UC, CSU, and Other	Board of Governors of the California Community Colleges			0001	General Fund	6870	Board of Governors of the California Community Colleges	State Operations	B/A IT. 6870-001-0001	CH. 0006/20	2020-2021	0001000 6870 2020 001	—	18,715,000	17,851,539	—	—
Education	Higher Education – UC, CSU, and Other	Board of Governors of the California Community Colleges			0001	General Fund	6870	Board of Governors of the California Community Colleges	Local Assistance	Proposition 98	CH. 144/21	2021-2023	0001000 6870 2020 637	—	20,000,000	20,000,000	—	—
Education	Higher Education – UC, CSU, and Other	Board of Governors of the California Community Colleges			0001	General Fund	6870	Board of Governors of the California Community Colleges	Local Assistance	Proposition 98	CH. 144/21	2021-2026	0001000 6870 2020 638	—	20,000,000	20,000,000	—	—
Education	Higher Education – UC, CSU, and Other	Board of Governors of the California Community Colleges			0001	General Fund	6870	Board of Governors of the California Community Colleges	Local Assistance	Proposition 98	CH. 144/21	2021-2024	0001000 6870 2020 640	—	20,000,000	20,000,000	—	—
Education	Higher Education – UC, CSU, and Other	Board of Governors of the California Community Colleges			0001	General Fund	6870	Board of Governors of the California Community Colleges	Local Assistance	B/A IT. 6870-121-0001	CH. 04/21	2020-2021	0001000 6870 2020 121	—	23,100,000	23,100,000	—	—
Education	Higher Education – UC, CSU, and Other	Board of Governors of the California Community Colleges			0001	General Fund	6870	Board of Governors of the California Community Colleges	Local Assistance	Proposition 98	CH. 25/20	2020-2023	0001000 6870 2020 634	—	33,045,000	33,045,000	—	—
Education	Higher Education – UC, CSU, and Other	Board of Governors of the California Community Colleges			0001	General Fund	6870	Board of Governors of the California Community Colleges	Local Assistance	B/A IT. 6870-296-0001	CH. 0006/20	07/01/2020 - 99/99/9999	0001000 6870 2020 296	—	33,429,000	33,429,000	—	—
Education	Higher Education – UC, CSU, and Other	Board of Governors of the California Community Colleges			0001	General Fund	6870	Board of Governors of the California Community Colleges	Local Assistance	Proposition 98	CH. 144/21	2021-2024	0001000 6870 2020 659	—	35,127,000	35,127,000	—	—
Education	Higher Education – UC, CSU, and Other	Board of Governors of the California Community Colleges			0001	General Fund	6870	Board of Governors of the California Community Colleges	Local Assistance	Education	SEC. 84321.7	07/01/2020 - 99/99/9999	0001000 6870 2020 607	—	1,494,681,858	35,390,977	—	—
Education	Higher Education – UC, CSU, and Other	Board of Governors of the California Community Colleges			0001	General Fund	6870	Board of Governors of the California Community Colleges	Local Assistance	Proposition 98	CH. 144/21	2021-2026	0001000 6870 2020 626	—	50,000,000	50,000,000	—	—
Education	Higher Education – UC, CSU, and Other	Board of Governors of the California Community Colleges			0001	General Fund	6870	Board of Governors of the California Community Colleges	Local Assistance	B/A IT. 6870-101-0001	Proposition 98	2020-2021	0001000 6870 2020 10113	—	90,000,000	90,000,000	—	—
Education	Higher Education – UC, CSU, and Other	Board of Governors of the California Community Colleges			0001	General Fund	6870	Board of Governors of the California Community Colleges	Local Assistance	Proposition 98	CH. 144/21	2021-2024	0001000 6870 2020 628	—	100,000,000	100,000,000	—	—
Education	Higher Education – UC, CSU, and Other	Board of Governors of the California Community Colleges			0001	General Fund	6870	Board of Governors of the California Community Colleges	Local Assistance	Proposition 98	CH. 144/21	2021-2024	0001000 6870 2020 636	—	100,000,000	100,000,000	—	—
Education	Higher Education – UC, CSU, and Other	Board of Governors of the California Community Colleges			0001	General Fund	6870	Board of Governors of the California Community Colleges	Local Assistance	Proposition 98	CH. 144/21	2021-2026	0001000 6870 2020 635	—	115,000,000	115,000,000	—	—
Education	Higher Education – UC, CSU, and Other	Board of Governors of the California Community Colleges			0001	General Fund	6870	Board of Governors of the California Community Colleges	Local Assistance	B/A IT. 6870-108-0001	CH. 0006/20	07/01/2020 - 99/99/9999	0001000 6870 2020 108	—	159,365,000	159,365,000	—	—
Education	Higher Education – UC, CSU, and Other	Board of Governors of the California Community Colleges			0001	General Fund	6870	Board of Governors of the California Community Colleges	Local Assistance	B/A IT. 6870-203-0001	CH. 0006/20	07/01/2020 - 99/99/9999	0001000 6870 2020 203	—	163,500,000	163,500,000	—	—
Education	Higher Education – UC, CSU, and Other	Board of Governors of the California Community Colleges			0001	General Fund	6870	Board of Governors of the California Community Colleges	Local Assistance	Education	CH. 5/20, SEC. 84321.62 (b)(C)	2020-2023	0001000 6870 2020 606	—	330,128,000	330,128,000	—	—
Education	Higher Education – UC, CSU, and Other	Board of Governors of the California Community Colleges			0001	General Fund	6870	Board of Governors of the California Community Colleges	Local Assistance	Proposition 98	CH. 144/21	2021-2023	0001000 6870 2020 625	—	509,254,000	509,254,000	—	—

Education	Higher Education – UC, CSU, and Other	Board of Governors of the California Community Colleges		0001	General Fund	6870	Board of Governors of the California Community Colleges	Local Assistance	B/A IT. 6870-201-0001	CH. 0006/20	07/01/2020 - 99/99/9999	0001000 6870 2020 201	—	543,564,000	543,564,000	—	—
Education	Higher Education – UC, CSU, and Other	Board of Governors of the California Community Colleges		0001	General Fund	6870	Board of Governors of the California Community Colleges	Local Assistance	Education	CH. 144/21, SEC. 84321.62(g), Prop. 98	2021-2024	0001000 6870 2020 621	—	1,078,858,000	1,078,858,000	—	—
Education	Higher Education – UC, CSU, and Other	Board of Governors of the California Community Colleges		0001	General Fund	6870	Board of Governors of the California Community Colleges	Local Assistance	Proposition 30	SEC. 4(e)(3)(B), Prop. 98	2020-2021	0001000 6870 2020 610	—	1,354,092,603	1,354,092,603	—	—
Education	Higher Education – UC, CSU, and Other	Board of Governors of the California Community Colleges		0001	General Fund	6870	Board of Governors of the California Community Colleges	Local Assistance	B/A IT. 6870-101-0001	CH. 6/20	07/01/2020 - 99/99/9999	0001000 6870 2020 101	—	2,270,465,000	2,270,465,000	—	—
Education	Higher Education – UC, CSU, and Other	Board of Governors of the California Community Colleges		0001	General Fund	6870	Board of Governors of the California Community Colleges	State Operations	B/A IT. 6870-001-0001	CH. 23/19	2019-2020	0001000 6870 2019 001	2,761,838	—	—	252,255	—
Education	Higher Education – UC, CSU, and Other	Board of Governors of the California Community Colleges		0001	General Fund	6870	Board of Governors of the California Community Colleges	State Operations	B/A IT. 6870-001-0001	CH. 29/18	2018-2019	0001000 6870 2018 001	142,345	—	—	(1,462,076)	1,604,421
Education	Higher Education – UC, CSU, and Other	Board of Governors of the California Community Colleges		0001	General Fund	6870	Board of Governors of the California Community Colleges	Local Assistance	B/A IT. 6870-101-0001	Proposition 98	2016-2017	0001000 6870 2016 101	—	—	—	(9,968)	—
Education	Higher Education – UC, CSU, and Other	Board of Governors of the California Community Colleges		0001	General Fund	6870	Board of Governors of the California Community Colleges	Local Assistance	B/A IT. 6870-105-0001	Proposition 98	2018-2019	0001000 6870 2018 105	—	(20,000,000)	—	(20,000,000)	—
Education	Higher Education – UC, CSU, and Other	Board of Governors of the California Community Colleges		0001	General Fund	6870	Board of Governors of the California Community Colleges	Local Assistance	B/A IT. 6870-111-0001	CH. 29/18	2018-2019	0001000 6870 2018 111	—	—	—	(578)	578
Education	Higher Education – UC, CSU, and Other	Board of Governors of the California Community Colleges		0001	General Fund	6870	Board of Governors of the California Community Colleges	Local Assistance	Education	CH. 50/06, SEC. 41329.58	06/30/2006 - 99/99/9999	0001000 6870 2006 601	12,103,200	—	—	—	—
Education	Higher Education – UC, CSU, and Other	Board of Governors of the California Community Colleges		0001	General Fund	6870	Board of Governors of the California Community Colleges	Local Assistance	Proposition 98	CH. 23/17, SEC. 33(a)	2017-2018	0001000 6870 2015 609	—	—	—	(17)	—
Education	Higher Education – UC, CSU, and Other	Board of Governors of the California Community Colleges		0001	General Fund	6870	Board of Governors of the California Community Colleges	Local Assistance	Proposition 98	CH. 33/18, SEC. 72	2018-2019	0001000 6870 2017 625	—	—	—	(16)	—
Education	Higher Education – UC, CSU, and Other	Board of Governors of the California Community Colleges		0001	General Fund	6870	Board of Governors of the California Community Colleges	Local Assistance	Education, Proposition 9	CH. 52/19, SEC. 41207.47(a)(2)(I)	2019-2020	0001000 6870 2009 625	—	—	—	(3,500,000)	—
Education	Higher Education – UC, CSU, and Other	Board of Governors of the California Community Colleges		0001	General Fund	6870	Board of Governors of the California Community Colleges	Local Assistance	Education, Proposition 9	CH. 52/19, SEC. 41207.47(a)(2)(K)	2019-2020	0001000 6870 2009 628	—	—	—	(500,000)	—
Education	Higher Education – UC, CSU, and Other	Board of Governors of the California Community Colleges		0001	General Fund	6870	Board of Governors of the California Community Colleges	Local Assistance	Proposition 98	CH. 33/18, SEC. 69	2018-2019	0001000 6870 2017 630	—	—	—	(8)	—
Education	Higher Education – UC, CSU, and Other	Board of Governors of the California Community Colleges		0001	General Fund	6870	Board of Governors of the California Community Colleges	Local Assistance	Proposition 98	CH. 24/16, SEC. 38(a)	2016-2018	0001000 6870 2016 653	—	—	—	(39,554)	—
Education	Higher Education – UC, CSU, and Other	Board of Governors of the California Community Colleges		0001	General Fund	6870	Board of Governors of the California Community Colleges	Local Assistance	Education	CH. 33/18, SEC. 88670(a), Prop. 98	2018-2019	0001000 6870 2017 627	—	—	—	(4)	—
Education	Higher Education – UC, CSU, and Other	Board of Governors of the California Community Colleges		0001	General Fund	6870	Board of Governors of the California Community Colleges					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(552,508)	552,508
Education	Higher Education – UC, CSU, and Other	California Student Aid Commission		0001	General Fund	6980	California Student Aid Commission	State Operations	Education	CH. 51/19, SEC. 10859(b)(2)	2019-2022	0001000 6980 2019 509	100,000	—	59,969	—	—
Education	Higher Education – UC, CSU, and Other	California Student Aid Commission		0001	General Fund	6980	California Student Aid Commission	State Operations	Education	CH. 53/19, SEC. 70115.1(b)(4)	2019-2022	0001000 6980 2019 00119	500,000	(300,000)	72,628	—	—
Education	Higher Education – UC, CSU, and Other	California Student Aid Commission		0001	General Fund	6980	California Student Aid Commission	Local Assistance	B/A IT. 6980-103-0001	CH. 23/19	2019-2020	0001000 6980 2019 103	24,500,000	(14,700,000)	9,800,000	—	—
Education	Higher Education – UC, CSU, and Other	California Student Aid Commission		0001	General Fund	6980	California Student Aid Commission	State Operations	B/A IT. 6980-001-0001	CH. 0006/20	2020-2021	0001000 6980 2020 001	—	21,653,000	21,595,265	—	—
Education	Higher Education – UC, CSU, and Other	California Student Aid Commission		0001	General Fund	6980	California Student Aid Commission	Local Assistance	B/A IT. 6980-101-0001	CH. 0006/20	2020-2021	0001000 6980 2020 101	—	2,211,458,000	2,206,406,422	—	—
Education	Higher Education – UC, CSU, and Other	California Student Aid Commission		0001	General Fund	6980	California Student Aid Commission	State Operations	B/A IT. 6980-001-0001	CH. 23/19	2019-2020	0001000 6980 2019 001	2,224,211	—	—	1,184,097	—
Education	Higher Education – UC, CSU, and Other	California Student Aid Commission		0001	General Fund	6980	California Student Aid Commission	State Operations	B/A IT. 6980-001-0001	CH. 29/18	2018-2019	0001000 6980 2018 001	1,113,272	—	—	(112,889)	1,226,161
Education	Higher Education – UC, CSU, and Other	California Student Aid Commission		0001	General Fund	6980	California Student Aid Commission	State Operations	B/A IT. 6980-001-0001	CH. 14/17	2017-2018	0001000 6980 2017 001	52,533	—	—	—	52,533
Education	Higher Education – UC, CSU, and Other	California Student Aid Commission		0001	General Fund	6980	California Student Aid Commission	Local Assistance	B/A IT. 6980-101-0001	CH. 23/19	2019-2020	0001000 6980 2019 101	357,795,533	(95,904,000)	—	45,950,712	—
Education	Higher Education – UC, CSU, and Other	California Student Aid Commission		0001	General Fund	6980	California Student Aid Commission	Local Assistance	B/A IT. 6980-101-0001	CH. 29/18	2018-2019	0001000 6980 2018 101	53,391,893	—	—	(577,317)	53,969,210
Education	Higher Education – UC, CSU, and Other	California Student Aid Commission		0001	General Fund	6980	California Student Aid Commission	Local Assistance	B/A IT. 6980-102-0001	CH. 7/17, SEC. 33	2017-2018	0001000 6980 2017 102	1	—	—	(42)	43
Education	Higher Education – UC, CSU, and Other	California Student Aid Commission		0001	General Fund	6980	California Student Aid Commission					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(220,311)	220,311
Labor and Workforce Development		Employment Development Department		0001	General Fund	7100	Employment Development Department	State Operations	B/A IT. 7100-001-0001	CH. 0006/20	2020-2021	0001000 7100 2020 001	—	97,454,000	88,883,479	—	—
Labor and Workforce Development		Employment Development Department		0001	General Fund	7100	Employment Development Department	State Operations	B/A IT. 7100-001-0001	CH. 23/19	2019-2020	0001000 7100 2019 001	11,441,604	—	—	364,965	—
Labor and Workforce Development		Employment Development Department		0001	General Fund	7100	Employment Development Department	State Operations	B/A IT. 7100-001-0001	CH. 29/18	2018-2019	0001000 7100 2018 001	1,027,887	—	—	(1,040,601)	2,068,488
Labor and Workforce Development		Employment Development Department		0001	General Fund	7100	Employment Development Department	State Operations	B/A IT. 7100-002-0001	CH. 29/18	2018-2019	0001000 7100 2018 002	71,794	—	—	—	71,794
Labor and Workforce Development		Employment Development Department		0001	General Fund	7100	Employment Development Department	State Operations	Education	CH. 51/19, SEC. 10859(b)(2)	2019-2022	0001000 7100 2019 509	100,000	—	—	—	—
Labor and Workforce Development		California Workforce Development Board		0001	General Fund	7120	California Workforce Development Board	State Operations	B/A IT. 7120-001-0001	CH. 0006/20	2020-2021	0001000 7120 2020 001	—	649,000	176,841	—	—
Labor and Workforce Development		California Workforce Development Board		0001	General Fund	7120	California Workforce Development Board	Local Assistance	Reappropriated by	CH. 29/18, IT. 7120-101-0001, CH. 363/19, IT. 7120-491	2018-2022	0001000 7120 2018 10119	3,296,000	—	887,861	—	—
Labor and Workforce Development		California Workforce Development Board		0001	General Fund	7120	California Workforce Development Board	Local Assistance	B/A IT. 7120-101-0001	CH. 0006/20	2020-2021	0001000 7120 2020 101	—	10,500,000	10,500,000	—	—
Labor and Workforce Development		California Workforce Development Board		0001	General Fund	7120	California Workforce Development Board	State Operations	B/A IT. 7120-001-0001	CH. 23/19	2019-2020	0001000 7120 2019 001	383,337	—	—	47	—
Labor and Workforce Development		California Workforce Development Board		0001	General Fund	7120	California Workforce Development Board	State Operations	B/A IT. 7120-001-0001	CH. 29/18	2018-2019	0001000 7120 2018 001	659,637	—	—	—	—
Labor and Workforce Development		California Workforce Development Board		0001	General Fund	7120	California Workforce Development Board	Local Assistance	B/A IT. 7120-101-0001	CH. 23/19	2019-2020	0001000 7120 2019 101	78	—	—	—	—
Labor and Workforce Development		California Workforce Development Board		0001	General Fund	7120	California Workforce Development Board	Local Assistance	B/A IT. 7120-101-0001	CH. 29/18	2018-2019	0001000 7120 2018 101	83,223	—	—	(8,346)	—
Labor and Workforce Development		California Workforce Development Board		0001	General Fund	7120	California Workforce Development Board	Local Assistance	B/A IT. 7120-101-0001	CH. 29/18	2018-2019	0001000 7120 2018 10104	75,000	—	—	—	—
Labor and Workforce Development		California Workforce Development Board		0001	General Fund	7120	California Workforce Development Board	Local Assistance	B/A IT. 7120-101-0001	CH. 29/18	2018-2019	0001000 7120 2018 10105	100,000	—	—	—	100,000
Labor and Workforce Development		Agricultural Labor Relations Board		0001	General Fund	7300	Agricultural Labor Relations Board	State Operations	B/A IT. 7300-001-0001	CH. 0006/20	2020-2021	0001000 7300 2020 001	—	9,520,000	9,473,703	—	—
Labor and Workforce Development		Agricultural Labor Relations Board		0001	General Fund	7300	Agricultural Labor Relations Board	State Operations	B/A IT. 7300-001-0001	CH. 23/19	2019-2020	0001000 7300 2019 001	597,649	—	—	(175,225)	—
Labor and Workforce Development		Agricultural Labor Relations Board		0001	General Fund	7300	Agricultural Labor Relations Board	State Operations	B/A IT. 7300-001-0001	CH. 29/18	2018-2019	0001000 7300 2018 001	761,144	—	—	(53,977)	815,121
Labor and Workforce Development		Agricultural Labor Relations Board		0001	General Fund	7300	Agricultural Labor Relations Board					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(6,132)	6,132
Labor and Workforce Development		Public Employment Relations Board		0001	General Fund	7320	Public Employment Relations Board	State Operations	B/A IT. 7320-001-0001	CH. 0006/20	2020-2021	0001000 7320 2020 001	—	14,524,000	14,341,062	—	—
Labor and Workforce Development		Public Employment Relations Board		0001	General Fund	7320	Public Employment Relations Board	State Operations	B/A IT. 7320-001-0001	CH. 23/19	2019-2020	0001000 7320 2019 001	1,003,277	—	—	38,120	—
Labor and Workforce Development		Public Employment Relations Board		0001	General Fund	7320	Public Employment Relations Board	State Operations	B/A IT. 7320-001-0001	CH. 29/18	2018-2019	0001000 7320 2018 001	1,367,250	—	—	(462,637)	1,829,887
Labor and Workforce Development		Public Employment Relations Board		0001	General Fund	7320	Public Employment Relations Board					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(609)	609
Labor and Workforce Development		Department of Industrial Relations		0001	General Fund	7350	Department of Industrial Relations	State Operations		CH. 13/21, SEC. 3	2020-2023	0001000 7350 2020 501	—	100,000	100,000	—	—
Labor and Workforce Development		Department of Industrial Relations		0001	General Fund	7350	Department of Industrial Relations	State Operations		CH. 24/19, SEC. 44	2019-2023	0001000 7350 2019 501	5,000,000	—	3,000,000	—	—
Government Operations		Department of Human Resources		0001	General Fund	7501	Department of Human Resources	State Operations	B/A IT. 7501-001-0001	CH. 0006/20	2020-2021	0001000 7501 2020 001	—	15,652,000	15,519,144	—	—
Government Operations		Department of Human Resources		0001	General Fund	7501	Department of Human Resources	State Operations	B/A IT. 7501-001-0001	CH. 23/19	2019-2020	0001000 7501 2019 001	7,458	—	—	(196,384)	—
Government Operations		Department of Human Resources		0001	General Fund	7501	Department of Human Resources	State Operations	B/A IT. 7501-001-0001	CH. 29/18	2018-2019	0001000 7501 2018 001	1,232,319	—	—	(219,990)	1,452,309
Government Operations		Department of Human Resources		0001	General Fund	7501	Department of Human Resources					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(11,774)	11,774
Government Operations		Department of Technology		0001	General Fund	7502	Department of Technology	State Operations	B/A IT. 7502-001-0001	CH. 23/19	07/01/2019 - 99/99/9999	0001000 7502 2019 00119	2,614,000	—	2,614,000	—	—
Government Operations		Department of Technology		0001	General Fund	7502	Department of Technology	State Operations	B/A IT. 7502-001-0001	CH. 0006/20	2020-2021	0001000 7502 2020 001	—	6,770,000	5,764,430	—	—
Government Operations		Department of Technology		0001	General Fund	7502	Department of Technology	State Operations	B/A IT. 7502-001-0001	CH. 23/19	2019-2020	0001000 7502 2019 001	61,682	—	—	(46,034)	—
Government Operations		Department of Technology		0001	General Fund	7502	Department of Technology	State Operations	Education	CH. 51/19, SEC. 10859(b)(2)	2019-2022	0001000 7502 2019 509	100,000	—	—	—	—
Government Operations		State Personnel Board		0001	General Fund	7503	State Personnel Board	State Operations	B/A IT. 7503-001-0001	CH. 0006/20	2020-2021	0001000 7503 2020 001	—	2,475,000	1,697,434	—	—
Government Operations		State Personnel Board		0001	General Fund	7503	State Personnel Board	State Operations	B/A IT. 7503-001-0001	CH. 23/19	2019-2020	0001000 7503 2019 001	1,313,516	—	—	137,946	—
Government Operations		State Personnel Board		0001	General Fund	7503	State Personnel Board	State Operations	B/A IT. 7503-001-0001	CH. 29/18	2018-2019	0001000 7503 2018 001	85,489	—	—	(112,304)	197,793
Government Operations		State Personnel Board		0001	General Fund	7503	State Personnel Board					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(31,822)	31,822
Government Operations		California Department of Tax and Fee Administration		0001	General Fund	7600	California Department of Tax and Fee Administration	State Operations	Revenue and Taxation	CH. 1663/84, SEC. 8655.5(a)	09/30/1984 - 06/30/2019	0001000 7600 1984 501	—	609,744	609,744	—	—
Government Operations		California Department of Tax and Fee Administration		0001	General Fund	7600	California Department of Tax and Fee Administration	State Operations	Reappropriated By	CH. 29/18	2018-2021	0001000 7600 2018 00120	—	1,583,000	1,583,000	—	—
Government Operations		California Department of Tax and Fee Administration		0001	General Fund	7600	California Department of Tax and Fee Administration	State Operations	B/A IT. 7600-011-0001	CH. 40/20	2020-2021	0001000 7600 2020 011	—	100,000,000	100,000,000	—	—
Government Operations		California Department of Tax and Fee Administration		0001	General Fund	7600	California Department of Tax and Fee Administration	State Operations	B/A IT. 7600-001-0001	CH. 0006/20	2020-2021	0001000 7600 2020 001	—	313,589,000	312,456,594	—	—
Government Operations		California Department of Tax and Fee Administration		0001	General Fund	7600	California Department of Tax and Fee Administration	State Operations	B/A IT. 7600-001-0001	CH. 23/19	2019-2020	0001000 7600 2019 001	54,776,897	—	—	(772,296)	—
Government Operations		California Department of Tax and Fee Administration		0001	General Fund	7600	California Department of Tax and Fee Administration	State Operations	B/A IT. 7600-001-0001	CH. 29/18	2018-2019	0001000 7600 2018 001	48,358,627	(1,583,000)	—	(273,304)	47,048,931
Government Operations		California Department of Tax and Fee Administration		0001	General Fund	7600	California Department of Tax and Fee Administration	State Operations	Assembly Bill 1838	CH. 61/18	2018-2021	0001000 7600 2018 501	12,000	—	—	—	—
Government Operations		California Department of Tax and Fee Administration		0001	General Fund	7600	California Department of Tax and Fee Administration	State Operations	Senate Bill 872	CH. 88/18	2018-2021	0001000 7600 2018 502	12,000	—	—	—	—
Government Operations		California Department of Tax and Fee Administration		0001	General Fund	7600	California Department of Tax and Fee Administration					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(36,630)	36,630
Government Operations		Franchise Tax Board		0001	General Fund	7730	Franchise Tax Board	State Operations	Reappropriated by	CH. 23/19, IT. 7730-001-0001, CH 6/20, IT. 7730-490	2019-2021	0001000 7730 2019 00120	8,000,000	—	3,912,476	—	—
Government Operations		Franchise Tax Board		0001	General Fund	7730	Franchise Tax Board	State Operations	B/A IT. 7730-001-0001	CH. 0006/20	2020-2021	0001000 7730 2020 001	—	828,616,000	790,223,744	—	—
Government Operations		Franchise Tax Board		0001	General Fund	7730	Franchise Tax Board	State Operations	B/A IT. 7730-001-0001	CH. 23/19	2019-2020	0001000 7730 2019 001	30,074,225	—	—	(2,358,144)	—
Government Operations		Franchise Tax Board		0001	General Fund	7730	Franchise Tax Board	State Operations	B/A IT. 7730-001-0001	CH. 29/18	2018-2019	0001000 7730 2018 001	17,402,160	—	—	(728,303)	18,130,463
Government Operations		Franchise Tax Board		0001	General Fund	7730	Franchise Tax Board	State Operations	Reappropriated By	CH. 6/20	2020-2022	0001000 7730 2020 00121	—	2,000,000	—	—	—
Government Operations		Franchise Tax Board		0001	General Fund	7730	Franchise Tax Board					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(45,597)	45,597
Government Operations		Department of General Services		0001	General Fund	7760	Department of General Services	State Operations	B/A IT. 0690-104-0001	CH. 23/19	2019-2022	0001000 7760 2019 505	4,250,000	—	4,250,000	—	—
Government Operations		Department of General Services		0001	General Fund	7760	Department of General Services	State Operations	B/A IT. 7760-001-0001	CH. 0006/20	2020-2021	0001000 7760 2020 001	—	92,160,000	90,693,670	—	—
Government Operations		Department of General Services		0001	General Fund	7760	Department of General Services	State Operations	B/A IT. 7760-001-0001	CH. 23/19	2019-2020	0001000 7760 2019 001	6,640,638	—	—	(9,860,281)	—
Government Operations		Department of General Services		0001	General Fund	7760	Department of General Services	State Operations	B/A IT. 7760-001-0001	CH. 29/18	2018-2019	0001000 7760 2018 001	777,739	—	—	(11,861)	789,600
Government Operations		Department of General Services		0001	General Fund	7760	Department of General Services	Capital Outlay	B/A IT. 7760-301-0001	CH. 23/19	2019-2020	0001000 7760 2019 301	3,224,713	—	—	—	—
Government Operations		Department of General Services		0001	General Fund	7760	Department of General Services					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(7,250)	7,250
Government Operations		Department of General Services		0001	General Fund	7760	Department of General Services	State Operations	Government	CH. 1388/86, SEC. 15849.1	2019-2022	0001000 7760 2020 502	—	105,757,000	Transfer 105,757,000	—	—
Government Operations		Department of General Services		0001	General Fund	7760	Department of General Services	State Operations	Government	CH. 1388/86, SEC. 15849.1	2020-2023	0001000 7760 2020 504	—	2,114,000	Transfer 2,114,000	—	—
Government Operations		Department of General Services		0001	General Fund	7760	Department of General Services	State Operations	Government	CH. 1388/86, SEC. 15849.1	2020-2023	0001000 7760 2020 501	—	322,113,000	Transfer 322,113,000	—	—
Government Operations		Department of General Services		0001	General Fund	7760	Department of General Services	State Operations	Government	CH. 1388/86, SEC. 15849.1	2020-2023	0001000 7760 2020 503	—	36,373,000	Transfer 36,373,000	—	—
Government Operations		California Victim Compensation Board		0001	General Fund	7870	California Victim Compensation Board	State Operations	B/A IT. 7870-001-0001	CH. 0006/20	2020-2021	0001000 7870 2020 001	—	136,000	136,000	—	—
Government Operations		California Victim Compensation Board		0001	General Fund	7870	California Victim Compensation Board	State Operations	B/A IT. 7870-011-0001	CH. 0006/20	2020-2021	0001000 7870 2020 011	—	23,500,000	23,500,000	—	—
Government Operations		Public Employees' Retirement System		0001	General Fund	7900	Public Employees' Retirement System	State Operations	Government	CH. 16/20, SEC. 20825.12	2019-2022	0001000 7900 2018 504	—	9,000,000	243,000,000	—	—
Government Operations		Public Employees' Retirement System		0001	General Fund	7900	Public Employees' Retirement System	State Operations	Senate Bill 1413	CH. 665/18	2019-2020	0001000 7900 2018 503	495,937	—	—	395,221	—
Government Operations		Public Employees' Retirement System		0001	General Fund	7900	Public Employees' Retirement System	State Operations	Government	CH. 16/20, SEC. 20825.12	2020-2023	0001000 7900 2018 504	—	234,000,000	—	—	—
Government Operations		Office of Administrative Law		0001	General Fund	7910	Office of Administrative Law	State Operations	B/A IT. 7910-001-0001	CH. 0006/20	2020-2021	0001000 7910 2020 001	—	2,616,000	2,311,089	—	—
Government Operations		Office of Administrative Law		0001	General Fund	7910	Office of Administrative Law	State Operations	B/A IT. 7910-001-0001	CH. 23/19	2019-2020	0001000 7910 2019 001	37,726	—	—	(13,963)	—
Government Operations		Office of Administrative Law		0001	General Fund	7910	Office of Administrative Law	State Operations	B/A IT. 7910-001-0001	CH. 29/18	2018-2019	0001000 7910 2018 001	8,555	—	—	3,180	5,375
Government Operations		Office of Administrative Law		0001	General Fund	7910	Office of Administrative Law					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(10,000)	10,000
General Government	Non-Agency Departments	Commission on Peace Officer Standards and Training		0001	General Fund	8120	Commission on Peace Officer Standards and Training	Local Assistance	B/A IT. 8120-103-0001	CH. 23/16	2016-2017	0001000 8120 2016 103	3,150,697	—	635,659	—	1,500,000
General Government	Non-Agency Departments	Commission on Peace Officer Standards and Training		0001	General Fund	8120	Commission on Peace Officer Standards and Training	Local Assistance	B/A IT. 8120-102-0001	CH. 0006/20	2020-2021	0001000 8120 2020 102	—	22,860,000	1,431,963	—	—
General Government	Non-Agency Departments	Commission on Peace Officer Standards and Training		0001	General Fund	8120	Commission on Peace Officer Standards and Training	Local Assistance	B/A IT. 8120-102-0001	CH. 29/18	2018-2019	0001000 8120 2018 102	19,236,517	(10,000,000)	5,236,158	—	—
General Government	Non-Agency Departments	Commission on Peace Officer Standards and Training		0001	General Fund	8120	Commission on Peace Officer Standards and Training	Local Assistance	Reappropriated By	CH. 29/18	2018-2021	0001000 8120 2018 10220	—	10,000,000	5,575,015	—	—
General Government	Non-Agency Departments	Commission on Peace Officer Standards and Training		0001	General Fund	8120	Commission on Peace Officer Standards and Training	State Operations	B/A IT. 8120-002-0001	CH. 0006/20	2020-2021	0001000 8120 2020 002	—	12,088,000	9,554,118	—	—
General Government	Non-Agency Departments	Commission on Peace Officer Standards and Training		0001	General Fund	8120	Commission on Peace Officer Standards and Training	State Operations	B/A IT. 8120-002-0001	CH. 23/19	2019-2020	0001000 8120 2019 002	3,300,188	—	—	21,401	—
General Government	Non-Agency Departments	Commission on Peace Officer Standards and Training		0001	General Fund	8120	Commission on Peace Officer Standards and Training	State Operations	B/A IT. 8120-002-0001	CH. 29/18	2018-2019	0001000 8120 2018 002	31,850	—	—	—	31,850
General Government	Non-Agency Departments	Commission on Peace Officer Standards and Training		0001	General Fund	8120	Commission on Peace Officer Standards and Training	Local Assistance	B/A IT. 8120-102-0001	CH. 23/19	2019-2020	0001000 8120 2019 102	21,549,939	—	—	214,370	15,000,000
General Government	Non-Agency Departments	State Public Defender		0001	General Fund	8140	State Public Defender	State Operations	B/A IT. 8140-001-0001	CH. 0006/20	2020-2021	0001000 8140 2020 001	—	17,899,000	14,360,540	—	—
General Government	Non-Agency Departments	State Public Defender		0001	General Fund	8140	State Public Defender	State Operations	B/A IT. 8140-001-0001	CH. 23/19	2019-2020	0001000 8140 2019 001	388,763	—	—	8,937	—
General Government	Non-Agency Departments	State Public Defender		0001	General Fund	8140	State Public Defender	State Operations	B/A IT. 8140-001-0001	CH. 29/18	2018-2019	0001000 8140 2018 001	121,954	—	—	(166,367)	288,321
General Government	Non-Agency Departments	State Public Defender		0001	General Fund	8140	State Public Defender					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(3,524)	3,524
General Government	Non-Agency Departments	California Arts Council		0001	General Fund	8260	California Arts Council	Local Assistance	B/A IT. 8260-101-0001	CH. 29/18	2018-2019	0001000 8260 2018 10102	118	—	(70,720)	—	—
General Government	Non-Agency Departments	California Arts Council		0001	General Fund	8260	California Arts Council	State Operations	B/A IT. 8260-001-0001	CH. 29/18	2018-2019	0001000 8260 2018 00118	40,467	—	4,555	—	—
General Government	Non-Agency Departments	California Arts Council		0001	General Fund	8260	California Arts Council	State Operations	B/A IT. 8260-001-0001	CH. 0006/20	2020-2021	0001000 8260 2020 001	—	2,339,000	1,904,309	—	—
General Government	Non-Agency Departments	California Arts Council		0001	General Fund	8260	California Arts Council	Local Assistance	Reappropriated By	CH. 23/19	2019-2021	0001000 8260 2019 10320	—	4,000,000	4,000,000	—	—
General Government	Non-Agency Departments	California Arts Council		0001	General Fund	8260	California Arts Council	Local Assistance	B/A IT. 8260-103-0001	CH. 23/19	2019-2020	0001000 8260 2019 10301	5,000,000	—	5,000,000	—	—
General Government	Non-Agency Departments	California Arts Council		0001	General Fund	8260	California Arts Council	Local Assistance	B/A IT. 8260-101-0001	CH. 0006/20	2020-2021	0001000 8260 2020 101	—	23,800,000	13,323,293	—	—
General Government	Non-Agency Departments	California Arts Council		0001	General Fund	8260	California Arts Council	State Operations	B/A IT. 8260-001-0001	CH. 23/19	2019-2020	0001000 8260 2019 001	748,937	—	—	448,964	—
General Government	Non-Agency Departments	California Arts Council		0001	General Fund	8260	California Arts Council	State Operations	B/A IT. 8260-001-0001	CH. 29/18	2018-2019	0001000 8260 2018 001	214,506	—	—	(94,673)	309,179
General Government	Non-Agency Departments	California Arts Council		0001	General Fund	8260	California Arts Council	Local Assistance	B/A IT. 8260-101-0001	CH. 23/19	2019-2020	0001000 8260 2019 101	1,244	—	—	(25,243)	—
General Government	Non-Agency Departments	California Arts Council		0001	General Fund	8260	California Arts Council	Local Assistance	B/A IT. 8260-101-0001	CH. 29/18	2018-2019	0001000 8260 2018 101	22,583	—	—	(257,031)	279,614
General Government	Non-Agency Departments	California Arts Council		0001	General Fund	8260	California Arts Council	Local Assistance	B/A IT. 8260-103-0001	CH. 23/19	2019-2020	0001000 8260 2019 103	4,000,000	(4,000,000)	—	—	—
General Government	Non-Agency Departments	California Arts Council		0001	General Fund	8260	California Arts Council					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(3,013)	3,013
General Government	Non-Agency Departments	California Citizens Compensation Commission		0001	General Fund	8385	California Citizens Compensation Commission	State Operations	B/A IT. 8385-001-0001	CH. 0006/20	2020-2021	0001000 8385 2020 001	—	10,000	395	—	—
General Government	Non-Agency Departments	California Citizens Compensation Commission		0001	General Fund	8385	California Citizens Compensation Commission	State Operations	B/A IT. 8385-001-0001	CH. 23/19	2019-2020	0001000 8385 2019 001	9,775	—	—	—	—
General Government	Non-Agency Departments	California Citizens Compensation Commission		0001	General Fund	8385	California Citizens Compensation Commission	State Operations	B/A IT. 8385-001-0001	CH. 29/18	2018-2019	0001000 8385 2018 001	9,671	—	—	—	9,671
General Government	Non-Agency Departments	Department of Food and Agriculture		0001	General Fund	8570	Department of Food and Agriculture	Local Assistance	B/A IT. 8570-101-0001	CH. 23/19	2019-2025	0001000 8570 2019 101	193	—	(7,919)	—	—
General Government	Non-Agency Departments	Department of Food and Agriculture		0001	General Fund	8570	Department of Food and Agriculture	State Operations	B/A IT. 8570-002-0001	CH. 14/21	2020-2021	0001000 8570 2020 002	—	1,350,000	116,714	—	—
General Government	Non-Agency Departments	Department of Food and Agriculture		0001	General Fund	8570	Department of Food and Agriculture	State Operations	B/A IT. 8570-001-0001	CH. 23/19	2019-2020	0001000 8570 2019 00119	5,000,000	—	337,922	—	—
General Government	Non-Agency Departments	Department of Food and Agriculture		0001	General Fund	8570	Department of Food and Agriculture	State Operations	B/A IT. 8570-001-0001	CH. 29/18	2018-2019	0001000 8570 2018 00118	772,670	—	772,670	—	—
General Government	Non-Agency Departments	Department of Food and Agriculture		0001	General Fund	8570	Department of Food and Agriculture	State Operations	B/A IT. 8570-003-0001	CH. 0006/20	2020-2021	0001000 8570 2020 003	—	864,000	855,181	—	—
General Government	Non-Agency Departments	Department of Food and Agriculture		0001	General Fund	8570	Department of Food and Agriculture	State Operations	B/A IT. 8570-001-0001	CH. 23/19	2019-2022	0001000 8570 2019 00106	1,496,000	—	955,625	—	—
General Government	Non-Agency Departments	Department of Food and Agriculture		0001	General Fund	8570	Department of Food and Agriculture	Capital Outlay	B/A IT. 8570-301-0001	CH. 29/18	2018-2021	0001000 8570 2018 301	7,739,000	—	1,644,000	—	—
General Government	Non-Agency Departments	Department of Food and Agriculture		0001	General Fund	8570	Department of Food and Agriculture	State Operations	B/A IT. 8570-001-0001	CH. 29/18	2018-2019	0001000 8570 2018 00106	2,011,486	—	1,690,387	—	—
General Government	Non-Agency Departments	Department of Food and Agriculture		0001	General Fund	8570	Department of Food and Agriculture	State Operations	B/A IT. 8570-001-0001	CH. 23/19	2019-2020	0001000 8570 2019 00104	3,000,000	—	2,307,138	—	—
General Government	Non-Agency Departments	Department of Food and Agriculture		0001	General Fund	8570	Department of Food and Agriculture	Local Assistance	B/A IT. 8570-111-0001	CH. 0006/20	2020-2021	0001000 8570 2020 111	—	18,637,000	7,991,000	—	—
General Government	Non-Agency Departments	Department of Food and Agriculture		0001	General Fund	8570	Department of Food and Agriculture	Local Assistance	B/A IT. 8570-101-0001	CH. 0006/20	2020-2021	0001000 8570 2020 101	—	12,046,000	11,529,476	—	—
General Government	Non-Agency Departments	Department of Food and Agriculture		0001	General Fund	8570	Department of Food and Agriculture	Local Assistance	B/A IT. 8570-101-0001	CH. 0006/20	2020-2021	0001000 8570 2020 101	—	12,496,000	12,346,239	—	—
General Government	Non-Agency Departments	Department of Food and Agriculture		0001	General Fund	8570	Department of Food and Agriculture	Local Assistance	B/A IT. 8570-101-0001	CH. 9/20, SEC. 2(b)	2019-2020	0001000 8570 2019 10119	—	40,300,000	40,300,000	—	—
General Government	Non-Agency Departments	Department of Food and Agriculture		0001	General Fund	8570	Department of Food and Agriculture	State Operations	B/A IT. 8570-001-0001	CH. 0006/20	2020-2021	0001000 8570 2020 001	—	106,111,000	105,936,571	—	—
General Government	Non-Agency Departments	Department of Food and Agriculture		0001	General Fund	8570	Department of Food and Agriculture	State Operations	B/A IT. 8570-001-0001	CH. 23/19	2019-2020	0001000 8570 2019 001	144,707	—	—	(10,771)	—
General Government	Non-Agency Departments	Department of Food and Agriculture		0001	General Fund	8570	Department of Food and Agriculture	State Operations	B/A IT. 8570-001-0001	CH. 29/18	2018-2020	0001000 8570 2018 001	73,610	—	—	(788,913)	—
General Government	Non-Agency Departments	Department of Food and Agriculture		0001	General Fund	8570	Department of Food and Agriculture	State Operations	B/A IT. 8570-001-0001	CH. 29/18	2018-2019	0001000 8570 2018 00107	647,952	—	—	(82,088)	—
General Government	Non-Agency Departments	Department of Food and Agriculture		0001	General Fund	8570	Department of Food and Agriculture	Local Assistance	B/A IT. 8570-101-0001	CH. 29/18	2018-2019	0001000 8570 2018 101	39,106	—	—	(1,009,314)	1,048,420
General Government	Non-Agency Departments	Department of Food and Agriculture		0001	General Fund	8570	Department of Food and Agriculture	Capital Outlay	B/A IT. 8570-301-0001	CH. 14/17	2017-2020	0001000 8570 2017 301	114,633	—	—	—	—
General Government	Non-Agency Departments	Department of Food and Agriculture		0001	General Fund	8570	Department of Food and Agriculture					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(361,999)	361,999
General Government	Non-Agency Departments	Fair Political Practices Commission		0001	General Fund	8620	Fair Political Practices Commission	State Operations	Government	SEC. 85802, Proposition 208	2020-2021	0001000 8620 1996 52020	—	1,035,000	897,842	—	—
General Government	Non-Agency Departments	Fair Political Practices Commission		0001	General Fund	8620	Fair Political Practices Commission	State Operations	B/A IT. 8640-001-0001	CH. 6/20	2020-2021	0001000 8620 1974 53120	—	4,993,000	4,504,419	—	—
General Government	Non-Agency Departments	Fair Political Practices Commission		0001	General Fund	8620	Fair Political Practices Commission	State Operations	B/A IT. 8620-001-0001	CH. 0006/20	2020-2021	0001000 8620 2020 001	—	7,944,000	7,043,177	—	—
General Government	Non-Agency Departments	Fair Political Practices Commission		0001	General Fund	8620	Fair Political Practices Commission	State Operations	B/A IT. 8620-001-0001	CH. 23/19	2019-2020	0001000 8620 2019 001	240,398	—	—	(109,791)	—
General Government	Non-Agency Departments	Fair Political Practices Commission		0001	General Fund	8620	Fair Political Practices Commission	State Operations	B/A IT. 8620-001-0001	CH. 29/18	2018-2019	0001000 8620 2018 001	357,747	—	—	(71,594)	429,341
General Government	Non-Agency Departments	Fair Political Practices Commission		0001	General Fund	8620	Fair Political Practices Commission	State Operations	Government, Proposition 208	SEC. 85802	2018-2019	0001000 8620 1996 52018	192,721	—	—	(6,509)	199,230
General Government	Non-Agency Departments	Fair Political Practices Commission		0001	General Fund	8620	Fair Political Practices Commission	State Operations	Government, Proposition 208	SEC. 85802	2019-2020	0001000 8620 1996 52019	276,600	—	—	100,502	—
General Government	Non-Agency Departments	Fair Political Practices Commission		0001	General Fund	8620	Fair Political Practices Commission	State Operations	B/A IT. 8640-001-0001 (4)	CH. 29/18	2018-2019	0001000 8620 1974 53118	87,056	—	—	(52,068)	139,124
General Government	Non-Agency Departments	Fair Political Practices Commission		0001	General Fund	8620	Fair Political Practices Commission	State Operations	B/A IT. 8640-001-0001 (4)	CH. 23/19	2019-2020	0001000 8620 1974 53119	79,999	—	—	4,016	—
General Government	Non-Agency Departments	Fair Political Practices Commission		0001	General Fund	8620	Fair Political Practices Commission					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(457)	457
General Government	Non-Agency Departments	Milton Marks "Little Hoover" Commission on CA State Govt Org & Economy Commission		0001	General Fund	8780	Milton Marks "Little Hoover" Commission on CA State Govt Org & Economy	State Operations	B/A IT. 8780-001-0001	CH. 0006/20	2020-2021	0001000 8780 2020 001	—	1,198,000	1,055,970	—	—
General Government	Non-Agency Departments	Milton Marks "Little Hoover" Commission on CA State Govt Org & Economy Commission		0001	General Fund	8780	Milton Marks "Little Hoover" Commission on CA State Govt Org & Economy	State Operations	B/A IT. 8780-001-0001	CH. 23/19	2019-2020	0001000 8780 2019 001	209,487	—	—	175	—
General Government	Non-Agency Departments	Milton Marks "Little Hoover" Commission on CA State Govt Org & Economy Commission		0001	General Fund	8780	Milton Marks "Little Hoover" Commission on CA State Govt Org & Economy	State Operations	B/A IT. 8780-001-0001	CH. 29/18	2018-2019	0001000 8780 2018 001	308,449	—	—	—	308,449
General Government	Non-Agency Departments	Commission on the Status of Women and Girls		0001	General Fund	8820	Commission on the Status of Women and Girls	State Operations	B/A IT. 8820-001-0001	CH. 0006/20	2020-2021	0001000 8820 2020 001	—	1,124,000	880,836	—	—
General Government	Non-Agency Departments	Commission on the Status of Women and Girls		0001	General Fund	8820	Commission on the Status of Women and Girls	State Operations	B/A IT. 8820-001-0001	CH. 23/19	2019-2020	0001000 8820 2019 001	243,104	—	—	(3,174)	—
General Government	Non-Agency Departments	Commission on the Status of Women and Girls		0001	General Fund	8820	Commission on the Status of Women and Girls	State Operations	B/A IT. 8820-001-0001	CH. 29/18	2018-2019	0001000 8820 2018 001	19,545	—	—	(26,274)	45,819
General Government	Non-Agency Departments	Commission on the Status of Women and Girls		0001	General Fund	8820	Commission on the Status of Women and Girls					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(284)	284
General Government	Non-Agency Departments	Commission on Asian and Pacific Islander American Affairs		0001	General Fund	8825	Commission on Asian and Pacific Islander American Affairs	State Operations	B/A IT. 8825-001-0001	CH. 0006/20	2020-2021	0001000 8825 2020 001	—	504,000	142,457	—	—
General Government	Non-Agency Departments	Commission on Asian and Pacific Islander American Affairs		0001	General Fund	8825	Commission on Asian and Pacific Islander American Affairs	State Operations	B/A IT. 8825-001-0001	CH. 23/19	2019-2020	0001000 8825 2019 001	500,000	—	—	223	—
General Government	Non-Agency Departments	California Law Revision Commission		0001	General Fund	8830	Commission on Asian and Pacific Islander American Affairs	State Operations	B/A IT. 8830-001-0001	CH. 0006/20	2020-2021	0001000 8830 2020 001	—	—	(15,000)	—	—
General Government	Non-Agency Departments	California State Auditor's Office		0001	General Fund	8855	California State Auditor's Office	State Operations	B/A IT. 8855-001-0001	CH. 0006/20	2020-2021	0001000 8855 2020 001	—	25,007,000	17,395,181	—	—
General Government	Non-Agency Departments	California State Auditor's Office		0001	General Fund	8855	California State Auditor's Office	State Operations	B/A IT. 8855-001-0001	CH. 23/19	2019-2020	0001000 8855 2019 001	4,688,277	—	—	257,652	—
General Government	Non-Agency Departments	California State Auditor's Office		0001	General Fund	8855	California State Auditor's Office	State Operations	B/A IT. 8855-001-0001	CH. 29/18	2018-2019	0001000 8855 2018 001	2,811,084	—	—	—	2,811,084
General Government	Non-Agency Departments	Department of Finance		0001	General Fund	8860	Department of Finance	State Operations	B/A IT. 8860-001-0001	CH. 1/19, SEC. 6	2018-2019	0001000 8860 2018 00108	265,445	—	49,365	—	—
General Government	Non-Agency Departments	Department of Finance		0001	General Fund	8860	Department of Finance	State Operations	B/A IT. 8860-001-0001	CH. 0006/20	2020-2021	0001000 8860 2020 001	—	50,973,000	38,573,358	—	—
General Government	Non-Agency Departments	Department of Finance		0001	General Fund	8860	Department of Finance	State Operations	B/A IT. 8860-001-0001	CH. 23/19	2019-2020	0001000 8860 2019 001	8,123,722	—	—	(940,760)	—
General Government	Non-Agency Departments	Department of Finance		0001	General Fund	8860	Department of Finance	State Operations	B/A IT. 8860-001-0001	CH. 29/18	2018-2019	0001000 8860 2018 001	6,104,295	—	—	5,374	6,098,921
General Government	Non-Agency Departments	Department of Finance		0001	General Fund	8860	Department of Finance	State Operations		CH. 668/19, SEC.1(b)	2019-2022	0001000 8860 2019 504	100,000	—	—	—	—
General Government	Non-Agency Departments	Department of Finance		0001	General Fund	8860	Department of Finance	State Operations		CH. 92/20, SEC. 67	2020-2023	0001000 8860 2020 506	—	50,000	—	—	—
General Government	Non-Agency Departments	Department of Finance		0001	General Fund	8860	Department of Finance					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(2,116)	2,116
General Government	Non-Agency Departments	Department of Finance	Financial Information System for California	0001	General Fund	8880	Financial Information System for California	State Operations	B/A IT. 8880-001-0001	CH. 23/19	2019-2021	0001000 8880 2019 001	11,946,368	—	217,703	—	—

General Government	Non-Agency Departments	Department of Finance	Financial Information System for California	0001	General Fund	8880	Financial Information System for California		State Operations	B/A IT. 8880-001-0001	CH. 0006/20	2020-2021	0001000 8880 2020 001	—	70,231,000	59,429,584	—	—
General Government	Non-Agency Departments	Department of Finance	Financial Information System for California	0001	General Fund	8880	Financial Information System for California		State Operations	B/A IT. 8880-001-0001	CH. 29/18	2018-2020	0001000 8880 2018 001	9,441,350	—	—	(175)	—
General Government	Non-Agency Departments	Department of Finance	Financial Information System for California	0001	General Fund	8880	Financial Information System for California		State Operations	B/A IT. 8880-001-0001	CH. 14/17	2017-2019	0001000 8880 2017 001	7,455,815	—	—	(10,858)	7,466,673
General Government	Non-Agency Departments	Department of Finance	Financial Information System for California	0001	General Fund	8880	Financial Information System for California		State Operations	B/A IT. 8880-001-0001	CH. 23/16	2016-2017	0001000 8880 2016 001	6,034,467	—	—	—	6,034,467
General Government	Non-Agency Departments	Department of Finance	Financial Information System for California	0001	General Fund	8880	Financial Information System for California						REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(1,813)	1,813
General Government	Non-Agency Departments	Commission on State Mandates		0001	General Fund	8885	Commission on State Mandates		State Operations	B/A IT. 8885-001-0001	CH. 0006/20	2020-2021	0001000 8885 2020 001	—	2,421,000	2,409,920	—	—
General Government	Non-Agency Departments	Commission on State Mandates		0001	General Fund	8885	Commission on State Mandates		Local Assistance	B/A IT. 8885-295-0001	CH. 0006/20	2020-2021	0001000 8885 2020 295	—	41,147,000	41,026,411	—	—
General Government	Non-Agency Departments	Commission on State Mandates		0001	General Fund	8885	Commission on State Mandates		State Operations	B/A IT. 8885-001-0001	CH. 23/19	2019-2020	0001000 8885 2019 001	209,853	—	—	(47,979)	—
General Government	Non-Agency Departments	Commission on State Mandates		0001	General Fund	8885	Commission on State Mandates		State Operations	B/A IT. 8885-001-0001	CH. 29/18	2018-2019	0001000 8885 2018 001	167,833	—	—	(2,535)	170,368
General Government	Non-Agency Departments	Commission on State Mandates		0001	General Fund	8885	Commission on State Mandates		Local Assistance	B/A IT. 8885-295-0001	CH. 23/19	2019-2020	0001000 8885 2019 295	720,346	—	—	(234)	—
General Government	Non-Agency Departments	Commission on State Mandates		0001	General Fund	8885	Commission on State Mandates		Local Assistance	B/A IT. 8885-295-0001	CH. 29/18	2018-2019	0001000 8885 2018 295	16,233,255	—	—	(213,097)	16,446,352
General Government	Non-Agency Departments	Commission on State Mandates		0001	General Fund	8885	Commission on State Mandates						REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(604)	604
General Government	Non-Agency Departments	Military Department		0001	General Fund	8940	Military Department		Capital Outlay	B/A IT. 8940-301-0001	CH. 29/18	2018-2019	0001000 8940 2018 301	9,992,483	—	(49,968)	—	—
General Government	Non-Agency Departments	Military Department		0001	General Fund	8940	Military Department		Capital Outlay	B/A IT. 8940-301-0001	CH. 23/19	2019-2020	0001000 8940 2019 301	9,167,303	—	292	—	—
General Government	Non-Agency Departments	Military Department		0001	General Fund	8940	Military Department		State Operations	B/A IT. 8940-003-0001	CH. 0006/20	2020-2021	0001000 8940 2020 003	—	3,081,000	79,000	—	—
General Government	Non-Agency Departments	Military Department		0001	General Fund	8940	Military Department		State Operations	B/A IT. 8940-001-0001	CH. 23/19	2019-2020	0001000 8940 2019 00104	2,138,144	—	296,573	—	—
General Government	Non-Agency Departments	Military Department		0001	General Fund	8940	Military Department		Capital Outlay	B/A IT. 8940-301-0001	CH. 23/16	2016-2017	0001000 8940 2016 301	1,433,680	(1,433,680)	1,433,680	—	(1,433,680)
General Government	Non-Agency Departments	Military Department		0001	General Fund	8940	Military Department		State Operations	B/A IT. 8940-001-0001	CH. 29/18	2018-2019	0001000 8940 2018 00118	3,471,545	—	3,471,546	—	—
General Government	Non-Agency Departments	Military Department		0001	General Fund	8940	Military Department		State Operations	B/A IT. 8940-001-0001	CH. 0006/20	2020-2021	0001000 8940 2020 001	—	120,425,000	75,238,770	—	—
General Government	Non-Agency Departments	Military Department		0001	General Fund	8940	Military Department		State Operations	B/A IT. 8940-001-0001	CH. 23/19	2019-2020	0001000 8940 2019 001	41,918,707	—	—	(4,325,599)	—
General Government	Non-Agency Departments	Military Department		0001	General Fund	8940	Military Department		State Operations	B/A IT. 8940-001-0001	CH. 29/18	2018-2019	0001000 8940 2018 001	40,464,712	—	—	(4,412,430)	44,877,142
General Government	Non-Agency Departments	Military Department		0001	General Fund	8940	Military Department		State Operations	B/A IT. 0690-006-0001	CH. 23/19	2019-2022	0001000 8940 2019 00119	3,614	—	—	—	—
General Government	Non-Agency Departments	Military Department		0001	General Fund	8940	Military Department		Local Assistance	B/A IT. 8940-101-0001	CH. 0006/20	2020-2021	0001000 8940 2020 101	—	60,000	—	—	—
General Government	Non-Agency Departments	Military Department		0001	General Fund	8940	Military Department		Local Assistance	B/A IT. 8940-101-0001	CH. 23/19	2019-2020	0001000 8940 2019 101	60,000	—	—	—	—
General Government	Non-Agency Departments	Military Department		0001	General Fund	8940	Military Department		Local Assistance	B/A IT. 8940-101-0001	CH. 29/18	2018-2019	0001000 8940 2018 101	60,000	—	—	—	60,000
General Government	Non-Agency Departments	Military Department		0001	General Fund	8940	Military Department		Capital Outlay	B/A IT. 8940-301-0001	CH. 23/19	2019-2020	0001000 8940 2019 301	22,826	—	—	—	—
General Government	Non-Agency Departments	Military Department		0001	General Fund	8940	Military Department		Capital Outlay	B/A IT. 8940-301-0001	CH. 29/18	2018-2019	0001000 8940 2018 301	19,044	—	—	—	19,044
General Government	Non-Agency Departments	Military Department		0001	General Fund	8940	Military Department		Capital Outlay	B/A IT. 8940-301-0001	CH. 29/18	2018-2019	0001000 8940 2018 301	27,455,492	—	—	(159,449)	—
General Government	Non-Agency Departments	Military Department		0001	General Fund	8940	Military Department		Capital Outlay	B/A IT. 8940-301-0001	CH. 14/17	2017-2018	0001000 8940 2017 301	1,879,000	—	—	687,025	—
General Government	Non-Agency Departments	Military Department		0001	General Fund	8940	Military Department		Capital Outlay	B/A IT. 8940-301-0001	CH. 23/16	2016-2017	0001000 8940 2016 301	82,242	—	—	(22,791)	105,033
General Government	Non-Agency Departments	Military Department		0001	General Fund	8940	Military Department		Capital Outlay	B/A IT. 8940-301-0001	CH. 23/16	2016-2017	0001000 8940 2016 301	562,887	—	—	(1,358,270)	—
General Government	Non-Agency Departments	Military Department		0001	General Fund	8940	Military Department		Capital Outlay	Government	CH. 23/16, SEC. 16352 & 13332.11	07/01/2016 - 99/99/9999	0001000 8940 2016 30117	158	—	—	—	—
General Government	Non-Agency Departments	Military Department		0001	General Fund	8940	Military Department		Capital Outlay	Government	CH. 23/16, SEC. 13332.11 & 16352	07/01/2016 - 99/99/9999	0001000 8940 2016 30118	25,210	—	—	—	—
General Government	Non-Agency Departments	Military Department		0001	General Fund	8940	Military Department						REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(1,448,057)	1,448,057
General Government	Non-Agency Departments	Department of Veterans Affairs		0001	General Fund	8955	Department of Veterans Affairs		Capital Outlay	B/A IT. 8955-301-0001	CH. 23/19	2019-2022	0001000 8955 2019 301	—	—	(841,000)	—	—
General Government	Non-Agency Departments	Department of Veterans Affairs		0001	General Fund	8955	Department of Veterans Affairs		State Operations	B/A IT. 8955-001-0001	CH. 29/18	2018-2019	0001000 8955 2018 00118	1,476,338	—	(47,191)	—	—
General Government	Non-Agency Departments	Department of Veterans Affairs		0001	General Fund	8955	Department of Veterans Affairs		State Operations	B/A IT. 8955-017-0001	CH. 0006/20	2020-2021	0001000 8955 2020 017	—	152,000	109,939	—	—
General Government	Non-Agency Departments	Department of Veterans Affairs		0001	General Fund	8955	Department of Veterans Affairs		State Operations	B/A IT. 8955-001-0001	CH. 23/19, Provision 4	2019-2020	0001000 8955 2019 00104	2,272,254	—	1,903,182	—	—
General Government	Non-Agency Departments	Department of Veterans Affairs		0001	General Fund	8955	Department of Veterans Affairs		Local Assistance	B/A IT. 8955-101-0001	CH. 0006/20	2020-2021	0001000 8955 2020 101	—	5,600,000	5,600,000	—	—
General Government	Non-Agency Departments	Department of Veterans Affairs		0001	General Fund	8955	Department of Veterans Affairs		State Operations	B/A IT. 8955-003-0001	CH. 0006/20	2020-2021	0001000 8955 2020 003	—	25,290,000	25,249,464	—	—
General Government	Non-Agency Departments	Department of Veterans Affairs		0001	General Fund	8955	Department of Veterans Affairs		State Operations	B/A IT. 8955-001-0001	CH. 0006/20	2020-2021	0001000 8955 2020 001	—	408,320,000	389,160,051	—	—
General Government	Non-Agency Departments	Department of Veterans Affairs		0001	General Fund	8955	Department of Veterans Affairs		State Operations	B/A IT. 8955-001-0001	CH. 23/19	2019-2020	0001000 8955 2019 001	15,806,395	—	—	(3,302,539)	—
General Government	Non-Agency Departments	Department of Veterans Affairs		0001	General Fund	8955	Department of Veterans Affairs		State Operations	B/A IT. 8955-001-0001	CH. 29/18	2018-2019	0001000 8955 2018 001	8,976,192	—	—	(2,244,370)	11,220,562
General Government	Non-Agency Departments	Department of Veterans Affairs		0001	General Fund	8955	Department of Veterans Affairs		State Operations	B/A IT. 8955-003-0001	CH. 23/19	2019-2020	0001000 8955 2019 003	223,696	—	—	—	—
General Government	Non-Agency Departments	Department of Veterans Affairs		0001	General Fund	8955	Department of Veterans Affairs		State Operations	B/A IT. 8955-003-0001	CH. 29/18	2018-2019	0001000 8955 2018 003	3,193	—	—	—	3,193
General Government	Non-Agency Departments	Department of Veterans Affairs		0001	General Fund	8955	Department of Veterans Affairs		State Operations	B/A IT. 8955-017-0001	CH. 23/19	2019-2020	0001000 8955 2019 017	43,986	—	—	1	—
General Government	Non-Agency Departments	Department of Veterans Affairs		0001	General Fund	8955	Department of Veterans Affairs		State Operations	B/A IT. 8955-017-0001	CH. 29/18	2018-2019	0001000 8955 2018 017	63,768	—	—	—	63,768
General Government	Non-Agency Departments	Department of Veterans Affairs		0001	General Fund	8955	Department of Veterans Affairs		Local Assistance	B/A IT. 8955-101-0001	CH. 29/18	2018-2019	0001000 8955 2018 101	10,351	—	—	—	10,351
General Government	Non-Agency Departments	Department of Veterans Affairs		0001	General Fund	8955	Department of Veterans Affairs		Local Assistance	B/A IT. 8955-102-0001	CH. 23/19	2019-2020	0001000 8955 2019 102	—	750,000	—	—	750,000
General Government	Non-Agency Departments	Department of Veterans Affairs		0001	General Fund	8955	Department of Veterans Affairs		Capital Outlay	B/A IT. 8955-301-0001	CH. 14/17	2017-2020	0001000 8955 2017 301	—	—	—	(45,343)	—
General Government	Non-Agency Departments	Department of Veterans Affairs		0001	General Fund	8955	Department of Veterans Affairs						REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(3,093)	3,093
General Government	Non-Agency Departments	Department of Veterans Affairs		0001	General Fund	8955	Department of Veterans Affairs		State Operations	Government	CH. 1388/86, SEC. 15849.1	2019-2022	0001000 8955 2020 501	—	79,273,000	Transfer 79,273,000	—	—
General Government	Tax Relief	Tax Relief		0001	General Fund	9100	Tax Relief		Local Assistance	B/A IT. 9100-101-0001	CH. 0006/20	2020-2021	0001000 9100 2020 101	—	415,001,000	397,083,332	—	—
General Government	Tax Relief	Tax Relief		0001	General Fund	9100	Tax Relief		Local Assistance	B/A IT. 9100-101-0001	CH. 23/19	2019-2020	0001000 9100 2019 101	10,731,322	—	—	—	—
General Government	Tax Relief	Tax Relief		0001	General Fund	9100	Tax Relief		Local Assistance	B/A IT. 9100-101-0001	CH. 29/18	2018-2019	0001000 9100 2018 101	14,094,448	—	—	—	14,094,448
General Government	Tax Relief	Tax Relief		0001	General Fund	9100	Tax Relief		Local Assistance		CH. 1168/85	07/01/1985 - 99/99/9999	0001000 9100 1985 603	4,253	—	—	—	—
General Government	Tax Relief	Local Government Financing		0001	General Fund	9210	Local Government Financing		Local Assistance	B/A IT. 9210-115-0001	CH. 0006/20	2020-2021	0001000 9210 2020 115	—	5,000,000	5,000,000	—	—
General Government	Tax Relief	Local Government Financing		0001	General Fund	9210	Local Government Financing		Local Assistance	B/A IT. 9210-110-0001	CH. 0006/20	2020-2021	0001000 9210 2020 110	—	750,181,000	750,143,350	—	—
General Government	Tax Relief	Local Government Financing		0001	General Fund	9210	Local Government Financing		State Operations	Revenue and Taxation	CH. 14/09, SEC. 100.06(a)(4)	07/28/2009 - 99/99/9999	0001000 9210 2009 501	3,721,833	—	—	—	—
General Government	Tax Relief	Local Government Financing		0001	General Fund	9210	Local Government Financing		Local Assistance	B/A IT. 9210-102-0001	CH. 23/19	2019-2020	0001000 9210 2019 102	251,340	—	—	—	—
General Government	Tax Relief	Local Government Financing		0001	General Fund	9210	Local Government Financing		Local Assistance	B/A IT. 9210-102-0001	CH. 29/18	2018-2019	0001000 9210 2018 102	11,994,801	—	—	—	—
General Government	Tax Relief	Local Government Financing		0001	General Fund	9210	Local Government Financing		Local Assistance	B/A IT. 9210-102-0001	CH. 23/19	2019-2020	0001000 9210 2019 10204	216,304	—	—	—	—
General Government	Tax Relief	Local Government Financing		0001	General Fund	9210	Local Government Financing		Local Assistance	B/A IT. 9210-110-0001	CH. 23/19	2019-2020	0001000 9210 2019 110	144,000	—	—	—	—
General Government	Tax Relief	Local Government Financing		0001	General Fund	9210	Local Government Financing		Local Assistance	B/A IT. 9210-110-0001	CH. 29/18	2018-2019	0001000 9210 2018 110	181,000	—	—	—	181,000
General Government	Tax Relief	Trial Court Security – Court Construction		0001	General Fund	9285	Trial Court Security – Court Construction		Local Assistance	B/A IT. 9285-101-0001	CH. 0006/20	2020-2021	0001000 9285 2020 101	—	7,000,000	6,095,656	—	—
General Government	Tax Relief	Trial Court Security – Court Construction		0001	General Fund	9285	Trial Court Security – Court Construction		Local Assistance	B/A IT. 9285-101-0001	CH. 23/19	2019-2020	0001000 9285 2019 101	904,344	—	—	—	—
General Government	Tax Relief	Trial Court Security – Court Construction		0001	General Fund	9285	Trial Court Security – Court Construction		Local Assistance	B/A IT. 9285-101-0001	CH. 29/18	2018-2019	0001000 9285 2018 101	1,433,008	—	—	—	1,433,008
General Government	Tax Relief	Trial Court Security – Judgeships		0001	General Fund	9286	Trial Court Security – Judgeships		Local Assistance	B/A IT. 9286-101-0001	CH. 0006/20	2020-2021	0001000 9286 2020 101	—	4,200,000	4,200,000	—	—
General Government	Tax Relief	Trial Court Security – Judgeships		0001	General Fund	9286	Trial Court Security – Judgeships		Local Assistance	B/A IT. 9286-101-0001	CH. 23/19	2019-2020	0001000 9286 2019 101	116,999	—	—	—	—
General Government	Tax Relief	Payment to Counties for Costs of Homicide Trials		0001	General Fund	9300	Payment to Counties for Costs of Homicide Trials		Local Assistance	B/A IT. 9300-101-0001	CH. 0006/20	2020-2021	0001000 9300 2020 101	—	11,800	11,800	—	—
General Government	Tax Relief	Payment to Counties for Costs of Homicide Trials		0001	General Fund	9300	Payment to Counties for Costs of Homicide Trials		Local Assistance	B/A IT. 9300-101-0001	CH. 23/19	2019-2020	0001000 9300 2019 101	196	—	—	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	California Water Resources Development	State Operations	Less Funding Provided by Fund 3107	CH. 10X4/09	2010-2011	0001000 9600 2010 598	—	(1,612,255,112)	(1,612,255,112)	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	California Water Resources Development	State Operations	B/A IT. 6440-001-0001	CH. 6/20		0001000 9600 2020 597	—	(436,839,000)	(436,839,000)	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	Kindergarten-Community College Pub Ed Facilities 2016	State Operations	BAB Fed Int Subsidy	CH. 33/02		0001000 9600 2002 554160	—	(137,046,302)	(137,046,302)	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	California Water Resources Development	State Operations	Less Funding Provided By Fund 3107	CH. 35/13		0001000 9600 2020 598	—	(90,435,871)	(90,435,871)	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	Highway Safety, Traffic Reduction, Port Security	State Operations	BAB Fed Int Subsidy	CH. 25/06		0001000 9600 2006 549160	—	(64,099,498)	(64,099,498)	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	Disaster Preparedness and Flood Prevention	State Operations	BAB Fed Int Subsidy	CH. 33/06		0001000 9600 2006 534160	—	(27,548,196)	(27,548,196)	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	Safe Drinking Water, Flood Ctrl, Coastal Protect	State Operations	BAB Fed Int Subsidy	Proposition 84		0001000 9600 2006 565160	—	(19,781,334)	(19,781,334)	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	Children's Hospital	State Operations	BAB Fed Int Subsidy	Proposition 61		0001000 9600 2004 514160	—	(14,242,645)	(14,242,645)	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	Water Security, Clean Wtr Coastal and Beach Protection	State Operations	BAB Fed Int Subsidy	CH. 618/02		0001000 9600 2002 587160	—	(11,516,724)	(11,516,724)	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	California Water Resources Development	State Operations	GO Bonds Reimbursements	CH. 1762/59		0001000 9600 1959 588130	—	(9,122,003)	(9,122,003)	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	Housing and Emergency Shelter	State Operations	BAB Fed Int Subsidy	CH. 26/02		0001000 9600 2002 551160	—	(8,667,861)	(8,667,861)	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	CA Clean Water/Air, Safe Parks and Coastal Protection	State Operations	BAB Fed Int Subsidy	CH. 875/01		0001000 9600 2001 502160	—	(7,688,729)	(7,688,729)	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	California Safe Drinking Water	State Operations	GO Bonds Reimbursements	CH. 1008/75		0001000 9600 1975 509130	—	(4,520,663)	(4,520,663)	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	Safe Drinking, Clean Wtr, Watershed/Flood Protection	State Operations	BAB Fed Int Subsidy	CH. 725/99		0001000 9600 1999 564160	—	(3,732,107)	(3,732,107)	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	California Stem Cell Research and Cures	State Operations	BAB Fed Int Subsidy	Proposition 71		0001000 9600 2004 511160	—	(3,707,252)	(3,707,252)	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	CA Library Constr & Renovation Fund	State Operations	BAB Fed Int Subsidy	CH. 0726/89		0001000 9600 1988 504160	—	(1,961,352)	(1,961,352)	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	Safe Neighborhood Parks, Clean Water/Air and Coastal	State Operations	BAB Fed Int Subsidy	CH. 638/99		0001000 9600 1999 566160	—	(1,564,973)	(1,564,973)	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	Veteran's Home Loan	State Operations	BAB Fed Int Subsidy	CH. 728/99		0001000 9600 1999 581160	—	(651,413)	(651,413)	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	Class-Size Reduction, Public Education Facilities	State Operations	BAB Fed Int Subsidy	CH. 407/98		0001000 9600 1998 515160	—	(601,304)	(601,304)	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	Seismic Retrofit	State Operations	BAB Fed Int Subsidy	CH. 1/96		0001000 9600 1996 570160	—	(601,304)	(601,304)	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	Safe, Clean, Reliable Water Supply	State Operations	BAB Fed Int Subsidy	CH. 135/96		0001000 9600 1996 563160	—	(432,916)	(432,916)	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	Water Conservation and Water Quality	State Operations	GO Bonds Reimbursements	CH. 6/86		0001000 9600 1986 585130	—	(395,838)	(395,838)	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	Water Conservation	State Operations	GO Bonds Reimbursements	CH. 46/88		0001000 9600 1988 584130	—	(260,466)	(260,466)	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	Clean Air and Transportation Improvement	State Operations	BAB Fed Int Subsidy	CH. 116/90		0001000 9600 1990 516160	—	(100,217)	(100,217)	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	Higher Education Facilities	State Operations	BAB Fed Int Subsidy	CH. 6/89		0001000 9600 1986 548160	—	(96,766)	(96,766)	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	Safe, Clean, Reliable Water Supply	State Operations	GO Bonds Reimbursements	CH. 135/96		0001000 9600 1996 563130	—	(62,723)	(62,723)	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	New Prison Construction	State Operations	BAB Fed Int Subsidy	CH. 43/88		0001000 9600 1981 557160	—	(22,372)	(22,372)	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	California Safe Drinking Water	State Operations	BAB Fed Int Subsidy	CH. 45/88		0001000 9600 1975 509160	—	(12,096)	(12,096)	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	Safe, Reliable High Speed Passenger Train	State Operations	GO Bonds Other Expense	CH. 267/08		0001000 9600 2008 567150	—	2,750	2,750	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	Highway Safety, Traffic Reduction, Port Security	State Operations	GO Bonds Other Expense	CH. 25/06		0001000 9600 2006 549150	—	5,950	5,950	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	Voting Modernization	State Operations	GO Bonds Redemption	CH. 902/01		0001000 9600 2001 583120	—	15,000	15,000	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	Housing and Homeless	State Operations	GO Bonds Interest	CH. 48/88		0001000 9600 1988 553110	—	29,950	29,950	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	Community Parklands	State Operations	GO Bonds Interest	CH. 5/86		0001000 9600 1986 527110	—	46,250	46,250	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	California Parklands	State Operations	GO Bonds Interest	CH. 250/80		0001000 9600 1980 507110	—	49,500	49,500	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	CA Drought Water Parks	State Operations	GO Bonds Redemption	CH. 68/17		0001000 9600 2018 503120	—	70,000	70,000	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	State, Urban, and Coastal Park	State Operations	GO Bonds Interest	CH. 259 & 260		0001000 9600 1976 579110	—	93,325	93,325	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	Passenger Rail and Clean Air	State Operations	GO Bonds Interest	CH. 108/89		0001000 9600 1990 559110	—	116,475	116,475	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	Clean Water and Water Conservation	State Operations	GO Bonds Interest	CH. 1160/77		0001000 9600 1978 521110	—	120,491	120,491	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	Housing and Homeless	State Operations	GO Bonds Redemption	CH. 48/88		0001000 9600 1988 553120	—	130,000	130,000	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	Fish and Wildlife Habitat Enhancement Act	State Operations	GO Bonds Interest	CH. 6/84		0001000 9600 1984 540110	—	168,169	168,169	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	New Prison Construction	State Operations	GO Bonds Interest	CH. 273/81		0001000 9600 1981 557110	—	194,408	194,408	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	Clean Water	State Operations	GO Bonds Interest	CH. 508/70		0001000 9600 1970 518110	—	227,711	227,711	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	County Correctional Fac. Capital Expenditure	State Operations	GO Bonds Interest	CH. 208/4		0001000 9600 1986 529110	—	244,000	244,000	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	California Park and Recreational Facilities	State Operations	GO Bonds Interest	CH. 5/84		0001000 9600 1984 505110	—	291,913	291,913	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	California Parklands	State Operations	GO Bonds Redemption	CH. 250/80		0001000 9600 1980 507120	—	310,000	310,000	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	Community Parklands	State Operations	GO Bonds Redemption	CH. 5/86		0001000 9600 1986 527120	—	340,000	340,000	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	Fish and Wildlife Habitat Enhancement Act	State Operations	GO Bonds Redemption	CH. 6/84		0001000 9600 1984 540120	—	380,000	380,000	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	State, Urban, and Coastal Park	State Operations	GO Bonds Redemption	CH. 259 & 260		0001000 9600 1976 579120	—	380,000	380,000	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	Clean Water and Water Conservation	State Operations	GO Bonds Redemption	CH. 1160/77		0001000 9600 1978 521120	—	395,000	395,000	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	School Building and Earthquake	State Operations	GO Bonds Interest			0001000 9600 1974 568110	—	427,263	427,263	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	Clean Water and Water Reclamation	State Operations	GO Bonds Interest	CH. 47/88		0001000 9600 1988 523110	—	454,763	454,763	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	Water Conservation	State Operations	GO Bonds Interest	CH. 46/88		0001000 9600 1988 584110	—	484,178	484,178	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	California Water Resources Development	State Operations	GO Bonds Interest	CH. 1762/59		0001000 9600 1959 588110	—	527,003	527,003	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	Veteran's Home Loan	State Operations	GO Bonds Redemption	CH. 728/99		0001000 9600 1999 581120	—	655,000	655,000	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	Water Conservation and Water Quality	State Operations	GO Bonds Interest	CH. 6/86		0001000 9600 1986 585110	—	669,010	669,010	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	New Prison Construction	State Operations	GO Bonds Redemption	CH. 273/81		0001000 9600 1981 557120	—	810,000	810,000	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	Earthquake Safety and Public Building Rehabilitation	State Operations	GO Bonds Interest	CH. 23/90		0001000 9600 1990 536110	—	872,670	872,670	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	Water Quality, Supply & Infrastructure Improvement	State Operations	GO Bonds Other Expense	CH. 188/14		0001000 9600 2014 586150	—	974,792	974,792	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	Passenger Rail and Clean Air	State Operations	GO Bonds Redemption	CH. 108/89		0001000 9600 1990 559120	—	1,135,000	1,135,000	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	County Correctional Fac. Capital Expenditure and Youth	State Operations	GO Bonds Interest	CH. 12/86		0001000 9600 1988 531110	—	1,183,588	1,183,588	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	Clean Water	State Operations	GO Bonds Redemption	CH. 508/70		0001000 9600 1970 518120	—	1,215,000	1,215,000	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	California Park and Recreational Facilities	State Operations	GO Bonds Redemption	CH. 5/84		0001000 9600 1984 505120	—	1,310,000	1,310,000	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	Water Conservation	State Operations	GO Bonds Redemption	CH. 46/88		0001000 9600 1988 584120	—	1,315,000	1,315,000	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	School Building and Earthquake	State Operations	GO Bonds Redemption			0001000 9600 1974 568120	—	1,330,000	1,330,000	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	Voting Modernization	State Operations	GO Bonds Interest	CH. 902/01		0001000 9600 2001 583110	—	1,348,750	1,348,750	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	California Safe Drinking Water	State Operations	GO Bonds Interest	CH. 1008/75		0001000 9600 1975 509110	—	1,426,931	1,426,931	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	Veterans Housing and Homelessness Prevention	State Operations	GO Bonds Interest	CH. 727/13		0001000 9600 2013 582110	—	1,712,278	1,712,278	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	County Correctional Fac. Capital Expenditure	State Operations	GO Bonds Redemption	CH. 12/86		0001000 9600 1986 529120	—	1,870,000	1,870,000	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	CA Drought Water Parks	State Operations	GO Bonds Interest	CH. 68/17		0001000 9600 2018 503110	—	2,138,818	2,138,818	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	Clean Water and Water Reclamation	State Operations	GO Bonds Redemption	CH. 47/88, SEC. 2		0001000 9600 1988 523120	—	2,140,000	2,140,000	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	Water Conservation and Water Quality	State Operations	GO Bonds Redemption	CH. 6/86		0001000 9600 1986 585120	—	2,195,000	2,195,000	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	Veteran's Home Loan	State Operations	GO Bonds Interest	CH. 728/99		0001000 9600 1999 581110	—	2,204,308	2,204,308	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	Veterans Housing and Homelessness Prevention	State Operations	GO Bonds Redemption	CH. 727/13		0001000 9600 2013 582120	—	2,220,000	2,220,000	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	Commercial Paper Interest	State Operations	GO Bonds Interest	CH. 1/96		0001000 9600 1996 501	—	2,237,477	2,237,477	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	Veterans and Affordable Housing Bond Act of 2018	State Operations	GO Bonds Interest	CH. 365/17		0001000 9600 2017 580110	—	2,857,513	2,857,513	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	County Correctional Fac. Capital Expenditure and Youth	State Operations	GO Bonds Redemption	CH. 12/86		0001000 9600 1988 531120	—	2,890,000	2,890,000	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	California Wildlife, Coastal, & Park Land Conservation	State Operations	GO Bonds Interest	CH. 25/88		0001000 9600 1988 513110	—	3,019,531	3,019,531	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	California Safe Drinking Water	State Operations	GO Bonds Redemption	CH. 1008/75		0001000 9600 1975 509120	—	4,160,000	4,160,000	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	CA Library Constr & Renovation Fund	State Operations	GO Bonds Redemption	CH. 0049/88		0001000 9600 1988 504120	—	4,880,000	4,880,000	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	Earthquake Safety and Public Building Rehabilitation	State Operations	GO Bonds Redemption	CH. 23/90		0001000 9600 1990 536120	—	5,055,000	5,055,000	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	Kindergarten-Community College Pub Ed Facilities 2016	State Operations	GO Bonds Other Expense	CH. 33/02		0001000 9600 2002 554150	—	8,100,347	8,100,347	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	Higher Education Facilities	State Operations	GO Bonds Interest	CH. 424/86		0001000 9600 1986 548110	—	8,234,736	8,234,736	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	California Water Resources Development	State Operations	GO Bonds Redemption	CH. 1762/59		0001000 9600 1959 588120	—	8,595,000	8,595,000	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	Commercial Paper Fees	State Operations	GO Bonds Fees	CH. 23/96		0001000 9600 1996 501001	—	9,511,853	9,511,853	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	California Wildlife, Coastal, & Park Land Conservation	State Operations	GO Bonds Redemption	CH. 70/88		0001000 9600 1988 513120	—	11,440,000	11,440,000	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	CA Library Constr & Renovation Fund	State Operations	GO Bonds Interest	CH. 0049/88		0001000 9600 1988 504110	—	11,593,103	11,593,103	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	Underwriters Discount Recorded for Go Bond Sales	State Operations	GO Bonds	CH. 6/87		0001000 9600 1987 501002	—	11,950,478	11,950,478	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	Safe, Clean, Reliable Water Supply	State Operations	GO Bonds Interest	CH. 135/96		0001000 9600 1996 563110	—	18,690,743	18,690,743	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	Clean Air and Transportation Improvement	State Operations	GO Bonds Interest	CH. 116/90		0001000 9600 1990 516110	—	20,115,955	20,115,955	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	School Facilities	State Operations	GO Bonds Interest	CH. 25/88		0001000 9600 1988 569110	—	20,784,861	20,784,861	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	Children's Hospital	State Operations	GO Bonds Redemption	CH. 61/04		0001000 9600 2004 514120	—	25,130,000	25,130,000	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	Higher Education Facilities	State Operations	GO Bonds Redemption	CH. 424/86		0001000 9600 1986 548120	—	26,200,000	26,200,000	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	Safe, Clean, Reliable Water Supply	State Operations	GO Bonds Redemption	CH. 135/96		0001000 9600 1996 563120	—	28,220,000	28,220,000	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	California Stem Cell Research and Cures	State Operations	GO Bonds Interest	Proposition 71		0001000 9600 2004 511110	—	31,864,254	31,864,254	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	Seismic Retrofit	State Operations	GO Bonds Interest	CH. 1/96		0001000 9600 1996 570110	—	39,358,538	39,358,538	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	Safe Drinking, Clean Wtr, Watershed/Flood Protection	State Operations	GO Bonds Redemption	CH. 725/99		0001000 9600 1999 564120	—	42,155,000	42,155,000	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	Public Education Facilities	State Operations	GO Bonds Interest	CH. 1/96		0001000 9600 1996 561110	—	42,802,455	42,802,455	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	Water Quality, Supply & Infrastructure Improvement	State Operations	GO Bonds Redemption	CH. 188/14		0001000 9600 2014 586120	—	52,775,000	52,775,000	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	Housing and Emergency Shelter	State Operations	GO Bonds Interest	CH. 26/02		0001000 9600 2002 551110	—	53,778,583	53,778,583	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	Safe Neighborhood Parks, Clean Water/Air and Coastal	State Operations	GO Bonds Interest	CH. 638/99		0001000 9600 1999 566110	—	54,260,677	54,260,677	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	Water Quality, Supply & Infrastructure Improvement	State Operations	GO Bonds Interest	CH. 188/14		0001000 9600 2014 586110	—	54,901,486	54,901,486	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	Safe Drinking, Clean Wtr, Watershed/Flood Protection	State Operations	GO Bonds Interest	CH. 725/99		0001000 9600 1999 564110	—	55,320,847	55,320,847	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	Safe Neighborhood Parks, Clean Water/Air and Coastal	State Operations	GO Bonds Redemption	CH. 638/99		0001000 9600 1999 566120	—	56,955,000	56,955,000	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	Seismic Retrofit	State Operations	GO Bonds Redemption	CH. 1/96		0001000 9600 1996 570120	—	61,590,000	61,590,000	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	Children's Hospital	State Operations	GO Bonds Interest	CH. 61/04		0001000 9600 2004 514110	—	75,263,526	75,263,526	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	Water Security, Clean Wtr Coastal and Beach Protection	State Operations	GO Bonds Redemption	CH. 618/02		0001000 9600 2002 587120	—	78,880,000	78,880,000	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	CA Clean Water/Air, Safe Parks and Coastal Protection	State Operations	GO Bonds Interest	CH. 875/01		0001000 9600 2001 502110	—	87,919,833	87,919,833	—	—

General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	School Facilities	State Operations	GO Bonds Redemption	CH. 25/88		0001000 9600 1988 569120	—	89,620,000	89,620,000	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	Clean Air and Transportation Improvement	State Operations	GO Bonds Redemption	CH. 116/90		0001000 9600 1990 516120	—	90,775,000	90,775,000	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	Safe, Reliable High Speed Passenger Train	State Operations	GO Bonds Interest	CH. 267/08		0001000 9600 2008 567110	—	90,785,312	90,785,312	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	Public Education Facilities	State Operations	GO Bonds Redemption	CH. 1/96		0001000 9600 1996 561120	—	96,320,000	96,320,000	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	Safe Drinking Water, Flood Ctrl, Coastal Protect	State Operations	GO Bonds Redemption	Proposition 84		0001000 9600 2006 565120	—	115,310,000	115,310,000	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	Housing and Emergency Shelter	State Operations	GO Bonds Redemption	CH. 26/02		0001000 9600 2002 551120	—	120,405,000	120,405,000	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	Water Security, Clean Wtr Coastal and Beach Protection	State Operations	GO Bonds Interest	CH. 618/02		0001000 9600 2002 587110	—	120,624,167	120,624,167	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	Disaster Preparedness and Flood Prevention	State Operations	GO Bonds Redemption	CH. 33/06		0001000 9600 2006 534120	—	123,535,000	123,535,000	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	California Stem Cell Research and Cures	State Operations	GO Bonds Redemption	Proposition 71		0001000 9600 2004 511120	—	130,545,000	130,545,000	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	CA Clean Water/Air, Safe Parks and Coastal Protection	State Operations	GO Bonds Redemption	CH. 875/01		0001000 9600 2001 502120	—	130,600,000	130,600,000	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	Disaster Preparedness and Flood Prevention	State Operations	GO Bonds Interest	CH. 33/06		0001000 9600 2006 534110	—	150,080,072	150,080,072	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	Safe Drinking Water, Flood Ctrl, Coastal Protect	State Operations	GO Bonds Interest	Proposition 84		0001000 9600 2006 565110	—	169,982,502	169,982,502	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	Class-Size Reduction, Public Education Facilities	State Operations	GO Bonds Interest	CH. 1/98		0001000 9600 1998 515110	—	198,706,945	198,706,945	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	Class-Size Reduction, Public Education Facilities	State Operations	GO Bonds Redemption	CH. 1/98		0001000 9600 1998 515120	—	222,825,000	222,825,000	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	Safe, Reliable High Speed Passenger Train	State Operations	GO Bonds Redemption	CH. 267/08		0001000 9600 2008 567120	—	406,485,000	406,485,000	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	Highway Safety, Traffic Reduction, Port Security	State Operations	GO Bonds Redemption	CH. 25/06		0001000 9600 2006 549120	—	518,305,000	518,305,000	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	Highway Safety, Traffic Reduction, Port Security	State Operations	GO Bonds Interest	CH. 25/06		0001000 9600 2006 549110	—	749,379,891	749,379,891	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	Kindergarten-Community College Pub Ed Facilities 2016	State Operations	GO Bonds Redemption	CH. 33/02		0001000 9600 2002 554120	—	1,058,900,000	1,058,900,000	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	Kindergarten-Community College Pub Ed Facilities 2016	State Operations	GO Bonds Interest	CH. 33/02		0001000 9600 2002 554110	—	1,399,786,700	1,399,786,700	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	California Water Resources Development	State Operations	B/A IT. 6440-001-0001 and 6610-001-0001	CH. 23/19	2019-2020	0001000 9600 2019 597	370,864,000	(370,864,000)	—	—	—
General Government	Statewide Expenditures	General Obligation Bonds and Commercial Paper		0001	General Fund	9600	General Obligation Bonds and Commercial Paper	California Water Resources Development	State Operations	B/A IT. 6440-001-0001	CH. 29/18	2018-2019	0001000 9600 2018 597	356,163,000	—	—	—	356,163,000
General Government	Statewide Expenditures	Tobacco Settlement Revenue Shortfall		0001	General Fund	9612	Tobacco Settlement Revenue Shortfall		State Operations	B/A IT. 9612-001-0001	CH. 0006/20	2020-2021	0001000 9612 2020 001	—	1,000	—	—	—
General Government	Statewide Expenditures	Tobacco Settlement Revenue Shortfall		0001	General Fund	9612	Tobacco Settlement Revenue Shortfall		State Operations	B/A IT. 9612-001-0001	CH. 23/19	2019-2020	0001000 9612 2019 001	1,000	—	—	—	—
General Government	Statewide Expenditures	Tobacco Settlement Revenue Shortfall		0001	General Fund	9612	Tobacco Settlement Revenue Shortfall		State Operations	B/A IT. 9612-001-0001	CH. 29/18	2018-2019	0001000 9612 2018 001	1,000	—	—	—	1,000
General Government	Statewide Expenditures	Cash Management and Budgetary Loans		0001	General Fund	9620	Cash Management and Budgetary Loans		State Operations	B/A IT. 9620-001-0001	CH. 0006/20	2020-2021	0001000 9620 2020 001	—	15,075,359	81,589	—	—
General Government	Statewide Expenditures	Cash Management and Budgetary Loans		0001	General Fund	9620	Cash Management and Budgetary Loans		State Operations	B/A IT. 9620-001-0001	CH. 23/19	2019-2020	0001000 9620 2019 001	30,000,000	—	—	—	—
General Government	Statewide Expenditures	Cash Management and Budgetary Loans		0001	General Fund	9620	Cash Management and Budgetary Loans		State Operations	B/A IT. 9620-001-0001	CH. 29/18	2018-2019	0001000 9620 2018 001	34,993,534	—	—	—	34,993,534
General Government	Statewide Expenditures	Cash Management and Budgetary Loans		0001	General Fund	9620	Cash Management and Budgetary Loans		State Operations	B/A IT. 9620-002-0001	CH. 23/19	2019-2020	0001000 9620 2019 002	11,535,561	—	—	—	—
General Government	Statewide Expenditures	Cash Management and Budgetary Loans		0001	General Fund	9620	Cash Management and Budgetary Loans		State Operations	B/A IT. 9620-002-0001	CH. 29/18	2018-2019	0001000 9620 2018 002	1,859,121	—	—	—	1,859,121
General Government	Statewide Expenditures	Interest Payments to the Federal Government		0001	General Fund	9625	Interest Payments to the Federal Government		State Operations	B/A IT. 9625-001-0001	CH. 0006/20	2020-2021	0001000 9625 2020 001	—	31,000,000	12,656,173	—	—
General Government	Statewide Expenditures	Interest Payments to the Federal Government		0001	General Fund	9625	Interest Payments to the Federal Government		State Operations	B/A IT. 9625-001-0001	CH. 23/19	2019-2020	0001000 9625 2019 001	10,433,298	—	—	—	—
General Government	Statewide Expenditures	Interest Payments to the Federal Government		0001	General Fund	9625	Interest Payments to the Federal Government		State Operations	B/A IT. 9625-001-0001	CH. 29/18	2018-2019	0001000 9625 2018 001	2,099,360	—	—	—	2,099,360
General Government	Statewide Expenditures	Health and Dental Benefits for Annuitants		0001	General Fund	9650	Health and Dental Benefits for Annuitants		State Operations	B/A IT. 9650-001-0001	CH. 0006/20	2020-2021	0001000 9650 2020 001	—	2,022,852,000	1,937,791,705	—	—
General Government	Statewide Expenditures	Health and Dental Benefits for Annuitants		0001	General Fund	9650	Health and Dental Benefits for Annuitants		State Operations	B/A IT. 9650-001-0001	CH. 23/19	2019-2020	0001000 9650 2019 001	44,071,708	—	—	(22,898)	—
General Government	Statewide Expenditures	Health and Dental Benefits for Annuitants		0001	General Fund	9650	Health and Dental Benefits for Annuitants		State Operations	B/A IT. 9650-001-0001	CH. 29/18	2018-2019	0001000 9650 2018 001	23,415,569	—	—	—	23,415,569
General Government	Statewide Expenditures	Budget Stabilization Account		0001	General Fund	9658	Budget Stabilization Account		State Operations	California Constitution	ARTICLE XVI, SEC. 20(d)(1)	11/04/2014 - 99/99/9999	0001000 9658 2016 501	—	4,029,000,000	Transfer 4,029,000,000	—	—
General Government	Statewide Expenditures	Equity Claims and Settlements and Judgements	Equity Claims by Victim Compensation Board and Department of General Services	0001	General Fund	9671	Equity Claims by Victim Compensation Board and Department of General Services		State Operations		CH. 28/20	2020-2023	0001000 9671 2020 504	—	60,340	60,340	—	—
General Government	Statewide Expenditures	Equity Claims and Settlements and Judgements	Equity Claims by Victim Compensation Board and Department of General Services	0001	General Fund	9671	Equity Claims by Victim Compensation Board and Department of General Services		State Operations		CH. 28/20	2020-2023	0001000 9671 2020 501	—	136,780	136,780	—	—
General Government	Statewide Expenditures	Equity Claims and Settlements and Judgements	Equity Claims by Victim Compensation Board and Department of General Services	0001	General Fund	9671	Equity Claims by Victim Compensation Board and Department of General Services		State Operations		CH. 28/20	2020-2023	0001000 9671 2020 506	—	490,280	490,280	—	—
General Government	Statewide Expenditures	Equity Claims and Settlements and Judgements	Equity Claims by Victim Compensation Board and Department of General Services	0001	General Fund	9671	Equity Claims by Victim Compensation Board and Department of General Services		State Operations		CH. 28/20	2020-2023	0001000 9671 2020 503	—	635,600	635,600	—	—
General Government	Statewide Expenditures	Equity Claims and Settlements and Judgements	Equity Claims by Victim Compensation Board and Department of General Services	0001	General Fund	9671	Equity Claims by Victim Compensation Board and Department of General Services		State Operations		CH. 28/20	2020-2023	0001000 9671 2020 502	—	874,440	874,440	—	—
General Government	Statewide Expenditures	Equity Claims and Settlements and Judgements	Equity Claims by Victim Compensation Board and Department of General Services	0001	General Fund	9671	Equity Claims by Victim Compensation Board and Department of General Services		State Operations		CH. 28/20	2020-2023	0001000 9671 2020 505	—	1,015,980	1,015,980	—	—
General Government	Statewide Expenditures	Equity Claims and Settlements and Judgements	Equity Claims by Victim Compensation Board and Department of General Services	0001	General Fund	9671	Equity Claims by Victim Compensation Board and Department of General Services		State Operations		CH. 28/20	2020-2023	0001000 9671 2020 507	—	1,873,620	1,873,620	—	—
General Government	Statewide Expenditures	Equity Claims of CA Victim Comp & Govt Claims Bd & Settlements & Judgm	Settlements and Judgments by Department of Justice	0001	General Fund	9672	Settlements and Judgments by Department of Justice		State Operations	Assembly Bill 213	CH. 256/17	2017-2020	0001000 9672 2017 501	11,297	—	—	—	—
General Government	Statewide Expenditures	Equity Claims of CA Victim Comp & Govt Claims Bd & Settlements & Judgm	Settlements and Judgments by Department of Justice	0001	General Fund	9672	Settlements and Judgments by Department of Justice		State Operations	Assembly Bill 213	CH. 256/17	2017-2020	0001000 9672 2017 502	7,436	—	—	—	—
General Government	Statewide Expenditures	Equity Claims of CA Victim Comp & Govt Claims Bd & Settlements & Judgm	Settlements and Judgments by Department of Justice	0001	General Fund	9672	Settlements and Judgments by Department of Justice		State Operations	Assembly Bill 1773	CH. 67/18	2018-2021	0001000 9672 2018 503	2,577	—	—	—	—
General Government	Statewide Expenditures	Equity Claims of CA Victim Comp & Govt Claims Bd & Settlements & Judgm	Settlements and Judgments by Department of Justice	0001	General Fund	9672	Settlements and Judgments by Department of Justice		State Operations	Senate Bill 939	CH. 508/18	2018-2021	0001000 9672 2018 505	21,000	—	—	—	—
General Government	Statewide Expenditures	Equity Claims of CA Victim Comp & Govt Claims Bd & Settlements & Judgm	Settlements and Judgments by Department of Justice	0001	General Fund	9672	Settlements and Judgments by Department of Justice		State Operations		CH. 46/16	2016-2019	0001000 9672 2016 505	55,998	—	—	—	55,998
General Government	Statewide Expenditures	Equity Claims of CA Victim Comp & Govt Claims Bd & Settlements & Judgm	Settlements and Judgments by Department of Justice	0001	General Fund	9672	Settlements and Judgments by Department of Justice		State Operations	Senate Bill 939	CH. 508/18	2018-2021	0001000 9672 2018 506	17,000	—	—	—	—
General Government	Statewide Expenditures	Equity Claims of CA Victim Comp & Govt Claims Bd & Settlements & Judgm	Settlements and Judgments by Department of Justice	0001	General Fund	9672	Settlements and Judgments by Department of Justice		State Operations		CH. 394/15	2015-2018	0001000 9672 2015 506	517,255	—	—	—	517,255
General Government	Statewide Expenditures	Equity Claims of CA Victim Comp & Govt Claims Bd & Settlements & Judgm	Settlements and Judgments by Department of Justice	0001	General Fund	9672	Settlements and Judgments by Department of Justice		State Operations		CH. 147/19	2019-2022	0001000 9672 2019 508	15,287	—	—	—	—
General Government	Statewide Expenditures	Equity Claims of CA Victim Comp & Govt Claims Bd & Settlements & Judgm	Settlements and Judgments by Department of Justice	0001	General Fund	9672	Settlements and Judgments by Department of Justice		State Operations		CH. 281/16, SEC. 1(a)	2016-2019	0001000 9672 2016 510	7,069	—	—	—	—
General Government	Statewide Expenditures	Equity Claims of CA Victim Comp & Govt Claims Bd & Settlements & Judgm	Settlements and Judgments by Department of Justice	0001	General Fund	9672	Settlements and Judgments by Department of Justice		State Operations		CH. 281/16, SEC. 1(b)	2016-2019	0001000 9672 2016 511	2,785	—	—	—	—
General Government	Statewide Expenditures	Equity Claims of CA Victim Comp & Govt Claims Bd & Settlements & Judgm	Settlements and Judgments by Department of Justice	0001	General Fund	9672	Settlements and Judgments by Department of Justice		State Operations		CH. 11/17	2017-2020	0001000 9672 2016 512	588,420	—	—	—	—
General Government	Statewide Expenditures	Augmentation for Employee Compensation		0001	General Fund	9800	Augmentation for Employee Compensation		State Operations	B/A IT. 9800-001-0001	CH. 0006/20	2020-2021	0001000 9800 2020 001	—	258,798,000	—	—	—
General Government	Statewide Expenditures	Augmentation for Employee Compensation		0001	General Fund	9800	Augmentation for Employee Compensation		State Operations	B/A IT. 9800-001-0001	CH. 23/19	2019-2020	0001000 9800 2019 001	7,478,247	—	—	—	—
General Government	Statewide Expenditures	Augmentation for Employee Compensation		0001	General Fund	9800	Augmentation for Employee Compensation		State Operations	B/A IT. 9800-001-0001	CH. 29/18	2018-2019	0001000 9800 2018 001	713,003,950	—	—	—	713,003,950
General Government	Statewide Expenditures	Contracts Impacted by Minimum Wage		0001	General Fund	9804	Contracts Impacted by Minimum Wage		State Operations	B/A IT. 9804-001-0001	CH. 29/18	2018-2019	0001000 9804 2018 001	6,179,000	—	—	—	6,179,000
General Government	Statewide Expenditures	Augmentation for Contingencies or Emergency		0001	General Fund	9840	Augmentation for Contingencies or Emergency		State Operations	B/A IT. 9840-001-0001	CH. 0006/20	2020-2021	0001000 9840 2020 001	—	2,658,000	—	—	—
General Government	Statewide Expenditures	Augmentation for Contingencies or Emergency		0001	General Fund	9840	Augmentation for Contingencies or Emergency		State Operations	B/A IT. 9840-001-0001	CH. 23/19	2019-2020	0001000 9840 2019 001	40,000	—	—	—	—
General Government	Statewide Expenditures	Augmentation for Contingencies or Emergency		0001	General Fund	9840	Augmentation for Contingencies or Emergency		State Operations	B/A IT. 9840-001-0001	CH. 29/18	2018-2019	0001000 9840 2018 001	13,005,000	—	—	—	13,005,000
General Government	Statewide Expenditures	Loans for Contingencies or Emergencies		0001	General Fund	9850	Loans for Contingencies or Emergencies		State Operations	B/A IT. 9850-011-0001	CH. 23/19	2019-2020	0001000 9850 2019 011	1,650,000	—	—	—	—
General Government	Statewide Expenditures	Loans for Contingencies or Emergencies		0001	General Fund	9850	Loans for Contingencies or Emergencies		State Operations	B/A IT. 9850-011-0001	CH. 29/18	2018-2019	0001000 9850 2018 011	2,500,000	—	—	—	2,500,000
General Government	Statewide Expenditures	Loans for Contingencies or Emergencies		0001	General Fund	9850	Loans for Contingencies or Emergencies		State Operations	B/A IT. 9850-011-0001	CH. 0006/20	2020-2021	0001000 9850 2020 011	—	2,500,000	Transfer 2,500,000	—	—
General Government	Statewide Expenditures	Capital Outlay Planning and Studies Funding		0001	General Fund	9860	Capital Outlay Planning and Studies Funding		Capital Outlay	B/A IT. 9860-301-0001	CH. 23/19	2019-2020	0001000 9860 2019 301	—	—	—	(1,500,000)	—
General Government	Statewide Expenditures	Capital Outlay Planning and Studies Funding		0001	General Fund	9860	Capital Outlay Planning and Studies Funding		Capital Outlay	Government	CH. 1440/53, SEC. 2(1), SEC. 16409	07/01/1953 - 99/99/9999	0001000 9860 1953 801	192,264,403	—	—	—	—
General Government	Statewide Expenditures	Reserved for Encumbrances		0001	General Fund	9885	Reserved for Encumbrances		State Operations			2020-2021	0001000 9885 2020 599	—	(1,398,839,442)	(1,398,839,442)	—	—
General Government	Statewide Expenditures	Reserved for Encumbrances		0001	General Fund	9885	Reserved for Encumbrances		Capital Outlay			2020-2021	0001000 9885 2020 899	—	(14,434,828)	(14,434,828)	—	—
General Government	Statewide Expenditures	Reserved for Encumbrances		0001	General Fund	9885	Reserved for Encumbrances		Local Assistance			2020-2021	0001000 9885 2020 699	—	417,580,075	417,580,075	—	—
General Government	Statewide Expenditures	Reserve for Economic Uncertainties		0001	General Fund	9890	Reserve for Economic Uncertainties		State Operations	B/A Control	CH. 6/20, SEC. 12.30	2020-2021	0001000 9890 2020 501	—	2,615,632,500	Transfer 2,615,632,500	—	—
General Government	Statewide Expenditures	Reserve for Economic Uncertainties		0374	Special Fund for Economic Uncertainties	9890	Reserve for Economic Uncertainties		State Operations	Government	CH. 2/19, SEC. 8690.6(b)	07/01/2018 - 99/99/9999	0374000 9890 2018 511	—	2,615,885,000	Transfer 2,615,885,000	—	—
General Government	Statewide Expenditures	Reserve for Economic Uncertainties		0001	General Fund	9890	Reserve for Economic Uncertainties		State Operations	Government	CH. 2/19, SEC. 8690.6(b)	07/01/2018 - 99/99/9999	0001000 9890 2019 511	227,298,000	4,396,660,318	Transfer 4,623,958,318	—	—
General Government	Statewide Expenditures	Reserve for Economic Uncertainties		0375	Disaster Response-Emergency Operations Account	9890	Reserve for Economic Uncertainties		State Operations	Government	CH. 2/19, SEC. 8690.6(a)	07/01/2018 - 99/99/9999	0375000 9890 2018 511	—	7,227,443,318	Transfer 7,227,443,318	—	—
General Government	Statewide Expenditures	Supplemental Pension Payment		0001	General Fund	9892	Supplemental Pension Payment		State Operations	Government	SEC. 20825(c)(2)	2020-2021	0001000 9892 2020 501	—	6,170,676	6,170,676	—	—
General Government	Statewide Expenditures	Supplemental Pension Payment		0001	General Fund	9892	Supplemental Pension Payment		State Operations	Government	SEC. 20825(c)(2)	2020-2021	0001000 9892 2020 502	—	215,829,529	Transfer 215,829,529	—	—
General Government	Statewide Expenditures	Statewide General Administration Expenditures (Pro Rata)		0001	General Fund	9900	Statewide General Administration Expenditures (Pro Rata)		State Operations	Government	CH. 31/16, SEC. 11274	2020-2023	0001000 9900 2020 590	—	(728,209,137)	(728,209,137)	—	—
General Government	Statewide Expenditures	Statewide General Administration Expenditures (Pro Rata)		0001	General Fund	9900	Statewide General Administration Expenditures (Pro Rata)		State Operations	Government	CH. 31/16, SEC. 11274	2020-2023	0001000 9900 2020 590	—	(198,447,185)	(179,933,444)	(18,513,740)	—
General Government	Statewide Expenditures	Statewide General Administration Expenditures (Pro Rata)		0001	General Fund	9900	Statewide General Administration Expenditures (Pro Rata)		State Operations	Government	CH. 31/16, SEC. 11274	2020-2023	0001000 9900 2020 590	—	(40,806,563)	(40,806,563)	—	—
General Government	Statewide Expenditures	Miscellaneous Control Account		0001	General Fund	9990	Miscellaneous Control Accounts		State Operations	Government	CH. 856/91, SEC. 16724(l)	01/01/1992 - 99/99/9999	0001000 9990 1991 503	171,389	—	—	—	—
General Government	Statewide Expenditures	Miscellaneous Control Account		0001	General Fund	9990	Miscellaneous Control Accounts						REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(14,188,226)	14,188,226
General Government	Statewide Expenditures	Miscellaneous Control Account		0001	General Fund	9990	Miscellaneous Control Accounts		State Operations	Penal	CH. 867/94, SEC. 290.3(b)	01/01/1995 - 99/99/9999	0001000 9990 1994 510	3,508	9,149	Transfer 12,657	—	—

23,45,789,234 UNRECONCILED BALANCE BALANCE (AS OF 30, 2025)
1,425,357
601
3,415,764
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842,215,653
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14,174,610
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412,337
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2,142,162
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350,204
1,122,373
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101,180
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1,781,936
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FUND NUMBER	FUND NAME	AGENCY CODE	Agency Name	CHARACTER	BUDGET AUTHORITY	CH./SEC.	FY	APPROPRIATION	UNENCUMBERED BALANCE JUNE 30, 2020	APPROPRIATIONS AND AUGMENTATIONS	NET EXPENDITURES CURRENT YEAR	NET EXPENDITURES PRIOR YEAR	REVERSIONS	UNENCUMBERED BALANCE BALANCE JUNE 30, 2021
								SUBTOTAL	625,155,783	9,488,751,331	893,947,938	(37,878,172)	145,994,832	640,825,617
1318	Lake Tahoe Science and Lake Improvement Account	0540	Secretary of the Natural Resources Agency	State Operations	BA IT, 0540-001-1318	CH. 000/020	2020-2021	1318000 0540 2020 001	—	350,000	184,936	—	—	62,494
1318	Lake Tahoe Science and Lake Improvement Account	0540	Secretary of the Natural Resources Agency	State Operations	BA IT, 0540-001-1318	CH. 23/19	2019-2020	1318000 0540 2019 001	9,400	—	—	—	—	9,400
1318	Lake Tahoe Science and Lake Improvement Account	0540	Secretary of the Natural Resources Agency	State Operations	BA IT, 0540-001-1318	CH. 29/18	2018-2019	1318000 0540 2018 001	76,911	—	—	—	76,911	—
1306	Rural CUPA Reimbursement Account	0555	Secretary for Environmental Protection	Local Assistance	Less Funding Provided by the General Fund	CH. 6/20	2020-2021	1306000 0555 2020 698	—	(650,000)	(650,000)	—	—	—
0014	Hazardous Waste Control Account	0555	Secretary for Environmental Protection	State Operations	BA IT, 0555-001-0014	CH. 000/020	2020-2021	0014000 0555 2020 001	—	357,000	330,814	—	—	26,186
1306	Rural CUPA Reimbursement Account	0555	Secretary for Environmental Protection	Local Assistance	BA IT, 0555-101-1306	CH. 000/020	2020-2021	1306000 0555 2020 101	—	835,000	771,522	—	—	63,478
0028	Unified Program Account	0555	Secretary for Environmental Protection	State Operations	BA IT, 0555-001-0028	CH. 000/020	2020-2021	0028000 0555 2020 001	—	4,389,000	4,388,973	—	—	27
0014	Hazardous Waste Control Account	0555	Secretary for Environmental Protection	State Operations	BA IT, 0555-001-0014	CH. 23/19	2019-2020	0014000 0555 2019 001	30,943	—	—	5,580	—	25,363
0014	Hazardous Waste Control Account	0555	Secretary for Environmental Protection	State Operations	BA IT, 0555-001-0014	CH. 29/18	2018-2019	0014000 0555 2018 001	21,346	—	—	(16,036)	37,882	—
1306	Rural CUPA Reimbursement Account	0555	Secretary for Environmental Protection	Local Assistance	BA IT, 0555-101-1306	CH. 23/19	2019-2020	1306000 0555 2019 101	55,000	—	—	3,228	—	51,772
1306	Rural CUPA Reimbursement Account	0555	Secretary for Environmental Protection	Local Assistance	BA IT, 0555-101-1306	CH. 29/18	2018-2019	1306000 0555 2018 101	55,000	—	—	—	55,000	—
0557	Toxic Substances Control Account	0555	Secretary for Environmental Protection	Local Assistance	BA IT, 0555-101-0557	CH. 29/18	2018-2019	0557000 0555 2018 101	36	—	—	(180)	—	216
0028	Unified Program Account	0555	Secretary for Environmental Protection	State Operations	BA IT, 0555-001-0028	CH. 23/19	2019-2020	0028000 0555 2019 001	36,368	—	—	(53,627)	—	90,005
0028	Unified Program Account	0555	Secretary for Environmental Protection	State Operations	BA IT, 0555-001-0028	CH. 29/18	2018-2019	0028000 0555 2018 001	104,249	—	—	(133,032)	237,451	—
0407	State Assistance for Fire Equipment Account	0690	Governor's Office of Emergency Services	State Operations	Government	SEC. 8686.16	2020-2021	0407000 0690 2020 009	—	10,010	10,010	—	—	—
0029	Unified Program Account	0690	Governor's Office of Emergency Services	State Operations	BA IT, 0690-001-0029	CH. 000/020	2020-2021	0029000 0690 2020 001	—	860,000	423,437	—	—	499,563
0029	Nuclear Planning Assessment Special Account	0690	Governor's Office of Emergency Services	State Operations	BA IT, 0690-001-0029	CH. 000/020	2020-2021	0029000 0690 2020 001	—	1,209,000	632,250	—	—	576,750
0029	Nuclear Planning Assessment Special Account	0690	Governor's Office of Emergency Services	Local Assistance	BA IT, 0690-101-0029	CH. 000/020	2020-2021	0029000 0690 2020 101	—	2,272,000	2,272,000	—	—	—
0022	State Emergency Telephone Number Account	0690	Governor's Office of Emergency Services	State Operations	BA IT, 0690-001-0022	CH. 000/020	2020-2021	0022000 0690 2020 001	—	21,020,000	20,449,968	—	—	570,032
0022	State Emergency Telephone Number Account	0690	Governor's Office of Emergency Services	Local Assistance	BA IT, 0690-101-0022	CH. 000/020	2020-2021	0022000 0690 2020 101	—	142,391,000	142,391,000	—	—	—
0029	Nuclear Planning Assessment Special Account	0690	Governor's Office of Emergency Services	State Operations	BA IT, 0690-001-0029	CH. 23/19	2019-2020	0029000 0690 2019 001	528,394	—	—	9,043	—	519,351
0029	Nuclear Planning Assessment Special Account	0690	Governor's Office of Emergency Services	State Operations	BA IT, 0690-001-0029	CH. 29/18	2018-2019	0029000 0690 2018 001	521,343	—	—	(1,992)	523,335	—
0029	Nuclear Planning Assessment Special Account	0690	Governor's Office of Emergency Services	Local Assistance	BA IT, 0690-101-0029	CH. 23/19	2019-2020	0029000 0690 2019 101	—	—	—	(89,496)	—	89,496
0022	State Emergency Telephone Number Account	0690	Governor's Office of Emergency Services	State Operations	BA IT, 0690-001-0022	CH. 23/19	2019-2020	0022000 0690 2019 001	669,603	—	—	176,392	—	493,211
0022	State Emergency Telephone Number Account	0690	Governor's Office of Emergency Services	State Operations	BA IT, 0690-001-0022	CH. 29/18	2018-2019	0022000 0690 2018 001	5,791,443	—	—	(3,743,516)	9,533,957	—
0022	State Emergency Telephone Number Account	0690	Governor's Office of Emergency Services	Local Assistance	BA IT, 0690-101-0022	CH. 23/19	2019-2020	0022000 0690 2019 101	7,987,828	—	—	(3,224,324)	—	11,212,152
0022	State Emergency Telephone Number Account	0690	Governor's Office of Emergency Services	Local Assistance	BA IT, 0690-101-0022	CH. 29/18	2018-2019	0022000 0690 2018 101	40,307,979	—	—	(984,415)	41,292,393	—
0028	Unified Program Account	0690	Governor's Office of Emergency Services	State Operations	BA IT, 0690-001-0028	CH. 23/19	2019-2020	0028000 0690 2019 001	317,889	—	—	(4,338)	—	322,015
0028	Unified Program Account	0690	Governor's Office of Emergency Services	State Operations	BA IT, 0690-001-0028	CH. 29/18	2018-2019	0028000 0690 2018 001	288,495	—	—	—	288,495	—
0460	Dealers' Record of Sale Special Account	0820	Department of Justice	Local Assistance	BA IT, 0820-101-0460	CH. 000/020	2020-2021	0460000 0820 2020 101	—	28,000	28,000	—	—	—
0032	Firearm Safety Account	0820	Department of Justice	State Operations	BA IT, 0820-001-0032	CH. 000/020	2020-2021	0032000 0820 2020 001	—	345,000	345,000	—	—	—
0566	Department of Justice Child Abuse Fund	0820	Department of Justice	State Operations	BA IT, 0820-001-0566	CH. 000/020	2020-2021	0566000 0820 2020 001	—	465,000	420,691	—	—	44,309
0569	Gambling Control Fines and Penalties Account	0820	Department of Justice	State Operations	BA IT, 0820-001-0569	CH. 000/020	2020-2021	0569000 0820 2020 001	—	977,000	954,344	—	—	22,656
0142	Department of Justice Sexual Habitual Offender Fund	0820	Department of Justice	State Operations	BA IT, 0820-001-0142	CH. 000/020	2020-2021	0142000 0820 2020 001	—	2,670,000	1,704,134	—	—	965,866
0012	Attorney General Antitrust Account	0820	Department of Justice	State Operations	BA IT, 0820-001-0012	CH. 000/020	2020-2021	0012000 0820 2020 001	—	10,370,000	7,721,989	—	—	2,648,011
0587	Gambling Control Fund	0820	Department of Justice	State Operations	BA IT, 0820-001-0587	CH. 000/020	2020-2021	0587000 0820 2020 001	—	15,543,000	14,760,512	—	—	782,488
0460	Dealers' Record of Sale Special Account	0820	Department of Justice	State Operations	BA IT, 0820-001-0460	CH. 000/020	2020-2021	0460000 0820 2020 001	—	25,693,000	25,677,590	—	—	15,410
0017	Fingerprint Fees Account	0820	Department of Justice	State Operations	BA IT, 0820-001-0017	CH. 000/020	2020-2021	0017000 0820 2020 001	—	91,864,000	84,768,756	—	—	7,095,244
0012	Attorney General Antitrust Account	0820	Department of Justice	State Operations	BA IT, 0820-001-0012	CH. 23/19	2019-2020	0012000 0820 2019 001	—	—	—	(63,645)	—	63,645
0012	Attorney General Antitrust Account	0820	Department of Justice	State Operations	BA IT, 0820-001-0012	CH. 29/18	2018-2019	0012000 0820 2018 001	11,864	—	—	(5,448)	17,332	—
0460	Dealers' Record of Sale Special Account	0820	Department of Justice	State Operations	BA IT, 0820-001-0460	CH. 23/19	2019-2020	0460000 0820 2019 001	1,708,017	—	—	(334,707)	—	2,012,224
0460	Dealers' Record of Sale Special Account	0820	Department of Justice	State Operations	BA IT, 0820-001-0460	CH. 29/18	2018-2019	0460000 0820 2018 001	527,746	—	—	(121,348)	649,095	—
0460	Dealers' Record of Sale Special Account	0820	Department of Justice	State Operations	BA IT, 0820-001-0460	CH. 14/17	2017-2018	0460000 0820 2017 001G	451,062	—	—	—	451,062	—
0460	Dealers' Record of Sale Special Account	0820	Department of Justice	Local Assistance	BA IT, 0820-101-0460	CH. 29/18	2018-2019	0460000 0820 2018 101	—	—	—	(8,799)	8,799	—
0566	Department of Justice Child Abuse Fund	0820	Department of Justice	State Operations	BA IT, 0820-001-0566	CH. 23/19	2019-2020	0566000 0820 2019 001	26,866	—	—	1,228	—	25,638
0566	Department of Justice Child Abuse Fund	0820	Department of Justice	State Operations	BA IT, 0820-001-0566	CH. 29/18	2018-2019	0566000 0820 2018 001	2,202	—	—	(258)	2,460	—
0142	Department of Justice Sexual Habitual Offender Fund	0820	Department of Justice	State Operations	BA IT, 0820-001-0142	CH. 23/19	2019-2020	0142000 0820 2019 001	1,135,333	—	—	(6,839)	—	1,135,172
0142	Department of Justice Sexual Habitual Offender Fund	0820	Department of Justice	State Operations	BA IT, 0820-001-0142	CH. 29/18	2018-2019	0142000 0820 2018 001	883,994	—	—	(688)	884,683	—
0017	Fingerprint Fees Account	0820	Department of Justice	State Operations	BA IT, 0820-001-0017	CH. 23/19	2019-2020	0017000 0820 2019 001	3,166,081	—	—	866,488	—	2,334,593
0017	Fingerprint Fees Account	0820	Department of Justice	State Operations	BA IT, 0820-001-0017	CH. 29/18	2018-2019	0017000 0820 2018 001	183,633	—	—	(612,017)	796,637	—
0032	Firearm Safety Account	0820	Department of Justice	State Operations	BA IT, 0820-001-0032	CH. 23/19	2019-2020	0032000 0820 2019 001	15,603	—	—	(55,092)	—	71,002
0032	Firearm Safety Account	0820	Department of Justice	State Operations	BA IT, 0820-001-0032	CH. 29/18	2018-2019	0032000 0820 2018 001	4,244	—	—	(291)	4,695	—
0569	Gambling Control Fines and Penalties Account	0820	Department of Justice	State Operations	BA IT, 0820-001-0569	CH. 23/19	2019-2020	0569000 0820 2019 001	21,379	—	—	(3,839)	—	25,218
0569	Gambling Control Fines and Penalties Account	0820	Department of Justice	State Operations	BA IT, 0820-001-0569	CH. 29/18	2018-2019	0569000 0820 2018 001	14,155	—	—	(584)	14,689	—
0587	Gambling Control Fund	0820	Department of Justice	State Operations	BA IT, 0820-001-0587	CH. 23/19	2019-2020	0587000 0820 2019 001	262,882	—	—	(343,905)	—	606,787
0587	Gambling Control Fund	0820	Department of Justice	State Operations	BA IT, 0820-001-0587	CH. 29/18	2018-2019	0587000 0820 2018 001	604,119	—	—	(191,898)	796,017	—
0587	Gambling Control Fund	0820	Department of Justice	State Operations		CH. 24/16, SEC. 8	2016-2018	0587000 0820 2016 001	2,371,241	—	—	—	2,371,241	—
0587	Gambling Control Fund	0820	Department of Justice	State Operations	BA IT, 0820-011-0587	CH. 000/020	2020-2021	0587000 0820 2020 011	—	65,000,000	Transfer 65,000,000	—	—	40,000,000
0017	Fingerprint Fees Account	0820	Department of Justice	State Operations	BA IT, 0820-011-0017	CH. 000/020	2020-2021	0017000 0820 2020 011	—	50,000,000	Transfer 50,000,000	—	—	—
0032	Firearm Safety Account	0820	Department of Justice	State Operations	BA IT, 0820-011-0032	CH. 000/020	2020-2021	0032000 0820 2020 011	—	6,400,000	Transfer 6,400,000	—	—	—
0569	Gambling Control Fines and Penalties Account	0820	Department of Justice	State Operations	BA IT, 0820-011-0569	CH. 000/020	2020-2021	0569000 0820 2020 011	—	7,300,000	Transfer 7,300,000	—	—	—
0442	California Olympic Training Account	0840	California State Controller's Office	State Operations	Government	CH. 719/10, SEC. 7002	10/10/2010 – 99/99/9999	0442000 0840 2010 001	—	41,208	Transfer 41,208	—	—	—
0587	Gambling Control Fund	0855	California Gambling Control Commission	State Operations	BA IT, 0855-001-0587	CH. 000/020	2020-2021	0587000 0855 2020 001	—	3,944,000	3,433,775	—	—	508,225
0587	Gambling Control Fund	0855	California Gambling Control Commission	State Operations	BA IT, 0855-001-0587	CH. 23/19	2019-2020	0587000 0855 2019 001	706,969	—	—	866	—	706,004
0587	Gambling Control Fund	0855	California Gambling Control Commission	State Operations	BA IT, 0855-001-0587	CH. 29/18	2018-2019	0587000 0855 2018 001	802,633	—	—	(24,497)	827,130	—
0467	State Notes Expense Account	0950	California State Treasurer's Office	State Operations		CH. 11/93, CH. 238/04, IT. 4910-490	02/17/1993 – 99/99/9999	0467000 0950 1993 001	8,054	—	—	—	—	8,054
0465	Energy Resources Programs Account	0971	CA Alternative Energy & Advanced Transportation Financing Authority	State Operations	BA IT, 0971-001-0465	CH. 000/020	2020-2021	0465000 0971 2020 001	—	511,000	257,249	—	—	253,751
0465	Energy Resources Programs Account	0971	CA Alternative Energy & Advanced Transportation Financing Authority	State Operations	BA IT, 0971-001-0465	CH. 23/19	2019-2020	0465000 0971 2019 001	274,653	—	—	32,748	—	241,905
0465	Energy Resources Programs Account	0971	CA Alternative Energy & Advanced Transportation Financing Authority	State Operations	BA IT, 0971-001-0465	CH. 29/18	2018-2019	0465000 0971 2018 001	18,247	—	—	(33,248)	51,495	—
0462	State Athletic Commission Neurological Examination Account	1111	Department of Consumer Affairs	State Operations	BA IT, 1111-001-0462	CH. 000/020	2020-2021	0462000 1111 2020 001	—	55,000	22,912	—	—	32,088
0462	State Athletic Commission Neurological Examination Account	1111	Department of Consumer Affairs	State Operations	BA IT, 1111-001-0462	CH. 23/19	2019-2020	0462000 1111 2019 001	1,000	—	—	—	—	1,000
0462	State Athletic Commission Neurological Examination Account	1111	Department of Consumer Affairs	State Operations	BA IT, 1111-001-0462	CH. 29/18	2018-2019	0462000 1111 2018 001	4,886	—	—	(6,732)	11,618	—
1318	Lake Tahoe Science and Lake Improvement Account	3125	California Tahoe Conservancy	State Operations	BA IT, 3125-001-1318	CH. 000/020	2020-2021	1318000 3125 2020 001	—	31,000	28,281	—	—	2,719
1318	Lake Tahoe Science and Lake Improvement Account	3125	California Tahoe Conservancy	Local Assistance	BA IT, 3125-101-1318	CH. 000/020	2020-2021	1318000 3125 2020 101	—	320,000	320,000	—	—	—
1318	Lake Tahoe Science and Lake Improvement Account	3125	California Tahoe Conservancy	Local Assistance	BA IT, 3125-101-1318	CH. 23/19	2019-2020	1318000 3125 2019 101	450,000	—	430,000	—	—	20,000
1318	Lake Tahoe Science and Lake Improvement Account	3125	California Tahoe Conservancy	State Operations	BA IT, 3125-001-1318	CH. 23/19	2019-2020	1318000 3125 2019 001	1,000	—	—	—	—	1,000
1318	Lake Tahoe Science and Lake Improvement Account	3125	California Tahoe Conservancy	State Operations	BA IT, 3125-001-1318	CH. 29/18	2018-2019	1318000 3125 2018 001	33,303	—	—	—	33,303	—
1318	Lake Tahoe Science and Lake Improvement Account	3125	California Tahoe Conservancy	Local Assistance	BA IT, 3125-101-1318	CH. 14/17	2017-2018	1318000 3125 2017 101	82,687	—	—	—	—	82,687
1318	Lake Tahoe Science and Lake Improvement Account	3125	California Tahoe Conservancy	Capital Outlay	BA IT, 3125-301-1318	CH. 23/19	2019-2020	1318000 3125 2019 301	55	—	—	(34,193)	34,237	—
0318	Collins-Dugan California Conservation Corps Reimbursement Account	3340	California Conservation Corps	State Operations	BA IT, 3340-001-0318	CH. 29/18	2018-2019	0318000 3340 2018 001G	820,465	—	(348,822)	—	—	1,169,287
0318	Collins-Dugan California Conservation Corps Reimbursement Account	3340	California Conservation Corps	State Operations	BA IT, 3340-001-0318	CH. 14/17	2017-2018	0318000 3340 2017 001 17	663,989	—	(330,937)	—	—	994,926
0318	Collins-Dugan California Conservation Corps Reimbursement Account	3340	California Conservation Corps	State Operations	BA IT, 3340-001-0318	CH. 23/19, Provision 5	2019-2020	0318000 3340 2019 001G	1,436,156	—	(219,210)	—	—	1,655,366
0318	Collins-Dugan California Conservation Corps Reimbursement Account	3340	California Conservation Corps	State Operations	Reappropriated by	CH. 14/17, IT. 3340-001-0318, CH. 29/18, IT. 3340-491	2017-2020	0318000 3340 2017 001 18	374,007	—	5,091	—	—	368,916
0318	Collins-Dugan California Conservation Corps Reimbursement Account	3340	California Conservation Corps	State Operations	BA IT, 3340-001-0318	CH. 000/020	2020-2021	0318000 3340 2020 001G	—	4,000,000	147,387	—	—	3,852,613
0318	Collins-Dugan California Conservation Corps Reimbursement Account	3340	California Conservation Corps	State Operations	BA IT, 3340-001-0318	CH. 23/19, Provision 4	2019-2020	0318000 3340 2019 001G4	5,000,000	—	295,308	—	—	4,704,692
0318	Collins-Dugan California Conservation Corps Reimbursement Account	3340	California Conservation Corps	State Operations	BA IT, 3340-001-0318	CH. 29/18	2018-2019	0318000 3340 2018 001G4	4,156,377	—	3,756,262	—	—	419,315
0318	Collins-Dugan California Conservation Corps Reimbursement Account	3340	California Conservation Corps	State Operations	BA IT, 3340-001-0318	CH. 000/020	2020-2021	0318000 3340 2020 001	—	44,203,000	29,843,347	—	—	14,491,633
0318	Collins-Dugan California Conservation Corps Reimbursement Account	3340	California Conservation Corps	State Operations	BA IT, 3340-001-0318	CH. 23/19	2019-2020	0318000 3340 2019 001	5,543,364	—	—	(512,762)	—	6,056,126
0318	Collins-Dugan California Conservation Corps Reimbursement Account	3340	California Conservation Corps	State Operations	BA IT, 3340-001-0318	CH. 29/18	2018-2019	0318000 3340 2018 001	2,174,659	—	—	(732,070)	2,906,729	—
0318	Collins-Dugan California Conservation Corps Reimbursement Account	3340	California Conservation Corps	State Operations	BA IT, 3340-001-0318	CH. 000/020	2020-2021	0318000 3340 2020 001G	—	5,000,000	—	—	—	5,000,000
0318	Collins-Dugan California Conservation Corps Reimbursement Account	3340	California Conservation Corps					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(32,176)	32,176	—
0465	Energy Resources Programs Account	3360	Energy Resources Conservation and Development Commission	State Operations	BA IT, 3360-001-0465	CH. 23/19	07/01/2019 – 07/16/2020	0465000 3360 2019 001	6,186,660	—	(10,011,968)	—	—	16,697,680
0462	Public Utilities Commission Utilities Reimbursement Account	3360	Energy Resources Conservation and Development Commission	State Operations	BA IT, 3360-001-0462	CH. 23/19	2019-2020	0462000 3360 2019 001	—	—	(13,017)	—	—	13,017
0497	Local Government Geothermal Resources Revolving Subaccount	3360	Energy Resources Conservation and Development Commission	Local Assistance	BA IT, 3360-101-0497	CH. 29/18	07/01/2018 – 07/16/2020	0497000 3360 2018 101	1,166,253	—	(3,472)	—	—	1,197,725
0497	Local Government Geothermal Resources Revolving Subaccount	3360	Energy Resources Conservation and Development Commission	State Operations	BA IT, 3360-001-0497	CH. 23/19	07/01/2019 – 07/16/2020	0497000 3360 2019 001	552	—	552	—	—	—
0497	Local Government Geothermal Resources Revolving Subaccount	3360	Energy Resources Conservation and Development Commission	State Operations	BA IT, 3360-101-0497	CH. 23/19	2019-2021	0497000 3360 2019 101	1,197,725	—	2,275	—	—	1,195,450
0497	Local Government Geothermal Resources Revolving Subaccount	3360	Energy Resources Conservation and Development Commission	State Operations	BA IT, 3360-001-0497	CH. 000/020	2020-2021	0497000 3360 2020 001	—	360,000	360,000	—	—	—
0033	State Energy Conservation Assistance Account	3360	Energy Resources Conservation and Development Commission	State Operations	Public Resources	SEC. 25416	2020-2021	0033001 3360 2020 017	—	1,011,081	1,011,081	—	—	—
0462	Public Utilities Commission Utilities Reimbursement Account	3360	Energy Resources Conservation and Development Commission	State Operations	BA IT, 3360-001-0462	CH. 000/020	2020-2021	0462000 3360 2020 001	—	2,893,000	2,893,000	—	—	—
0033	State Energy Conservation Assistance Account	3360	Energy Resources Conservation and Development Commission	State Operations	Public Resources	SEC. 25417.5	2020-2021	0033002 3360 2020 001	—	3,559,076	3,559,076	—	—	—
0033	State Energy Conservation Assistance Account	3360	Energy Resources Conservation and Development Commission	Local Assistance	Public Resources	CH. 23/19, SEC. 25205.5	2019-2021	0033009 3360 2019 001	31,895,211	—	17,589,383	—	—	14,216,828
0465	Energy Resources Programs Account	3360	Energy Resources Conservation and Development Commission	State Operations	BA IT, 3360-001-0465	CH. 000/020	2020-2021	0465000 3360 2020 001	—	62,574,000	58,902,441	—	—	3,673,559
0465	Energy Resources Programs Account	3360	Energy Resources Conservation and Development Commission	State Operations	BA IT, 3360-001-0465	CH. 29/18	2018-2019	0465000 3360 2018 001	25,216,193	—	—	(336,833)	—	25,453,026
0465	Energy Resources Programs Account	3360	Energy Resources Conservation and Development Commission	State Operations	BA IT, 3360-001-0465	CH. 14/17	2017-2018	0465000 3360 2017 001	20,817,131	—	—	11,422	20,805,709	—
0465	Energy Resources Programs Account	3360	Energy Resources Conservation and Development Commission	State Operations	BA IT, 3360-001-0465	CH. 23/16	2016-2017	0465000 3360 2016 001	19,556,491	—	—	—	19,556,491	—
0465	Energy Resources Programs Account	3360	Energy Resources Conservation and Development Commission					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(497,056)	497,056	—
0497	Local Government Geothermal Resources Revolving Subaccount	3360	Energy Resources Conservation and Development Commission	State Operations	BA IT, 3360-001-0497	CH. 29/18	2018-2019	0497000 3360 2018 001	2,895	—	—	2,472	423	—
0497	Local Government Geothermal Resources Revolving Subaccount	3360	Energy Resources Conservation and Development Commission	Local Assistance	BA IT, 3360-101-0497	CH. 000/020	2020-2021	0497000 3360 2020 101	—	1,200,000	—	—	—	1,200,000

0497	Local Government Geothermal Resources Revolving Subaccount	3350	Energy Resources Conservation and Development Commission	Local Assistance	BA FT. 3350-101-0497	CH. 14/17	2017-2019	0497020 3350 2017 101	1,180,694	—	—	—	—	1,180,694
0497	Local Government Geothermal Resources Revolving Subaccount	3350	Energy Resources Conservation and Development Commission	Local Assistance	BA FT. 3350-101-0497	CH. 23/16	2016-2017	0497020 3350 2016 101	(1)	—	—	—	—	(1)
0497	Local Government Geothermal Resources Revolving Subaccount	3350	Energy Resources Conservation and Development Commission	Local Assistance	BA FT. 3350-101-0497	CH. 10/15	2015-2017	0497020 3350 2015 101	97,000	—	—	(132,458)	229,958	—
0497	Local Government Geothermal Resources Revolving Subaccount	3350	Energy Resources Conservation and Development Commission	Local Assistance	BA FT. 3350-101-0497	CH. 25/14	2014-2015	0497020 3350 2014 101	1,736,062	—	—	—	1,736,062	—
0033	State Energy Conservation Assistance Account	3350	Energy Resources Conservation and Development Commission	Local Assistance	Public Resources	SEC. 25410	04/21/2001 - 99/99/9999	0033001 3350 2001 455	11,200,294	—	—	—	—	11,200,294
0033	State Energy Conservation Assistance Account	3350	Energy Resources Conservation and Development Commission					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(582,241)	(582,241)	—
0479	Energy Technologies Research, Development, and Demonstration Account	3350	Energy Resources Conservation and Development Commission	State Operations	BA FT. 3350-011-0479	CH. 005/20	2020-2021	0479000 3350 2020 011	—	3,000,000	Transfer 3,000,000	—	—	—
0035	Surface Mining and Reclamation Account	3460	Department of Conservation	State Operations	BA FT. 3460-001-0035	CH. 005/20	2020-2021	0035000 3460 2020 001	—	4,664,000	3,872,005	—	—	793,995
0035	Surface Mining and Reclamation Account	3460	Department of Conservation	State Operations	BA FT. 3460-001-0035	CH. 23/19	2019-2020	0035000 3460 2019 001	571,233	—	—	(39,031)	—	610,264
0035	Surface Mining and Reclamation Account	3460	Department of Conservation	State Operations	BA FT. 3460-001-0035	CH. 29/18	2018-2019	0035000 3460 2018 001	367,411	—	—	(20,158)	387,570	—
0028	Unified Program Account	3540	Department of Forestry and Fire Protection	State Operations	BA FT. 3540-001-0028	CH. 005/20	2020-2021	0028000 3540 2020 001	—	691,000	618,522	—	—	72,478
0022	State Emergency Telephone Number Account	3540	Department of Forestry and Fire Protection	State Operations	BA FT. 3540-001-0022	CH. 005/20	2020-2021	0022000 3540 2020 001	—	3,815,000	3,815,000	—	—	—
0022	State Emergency Telephone Number Account	3540	Department of Forestry and Fire Protection	State Operations	BA FT. 3540-001-0022	CH. 29/18	2018-2019	0022000 3540 2018 001	290,735	—	—	—	290,735	—
0028	Unified Program Account	3540	Department of Forestry and Fire Protection	State Operations	BA FT. 3540-001-0028	CH. 23/19	2019-2020	0028000 3540 2019 001	137,913	—	—	53,886	—	83,727
0028	Unified Program Account	3540	Department of Forestry and Fire Protection	State Operations	BA FT. 3540-001-0028	CH. 29/18	2018-2019	0028000 3540 2018 001	141,846	—	—	—	141,846	—
0028	Unified Program Account	3540	Department of Forestry and Fire Protection	State Operations	BA FT. 3540-001-0028	CH. 14/17	2017-2018	0028000 3540 2017 001H	5,000	—	—	—	5,000	—
1018	Lake Tahoe Science and Lake Improvement Account	3560	State Lands Commission	State Operations	BA FT. 3560-001-1018	CH. 29/18	2018-2019	1018000 3560 2018 001	88,460	—	—	—	88,460	—
0465	Energy Resources Programs Account	3860	Department of Water Resources	State Operations	BA FT. 3860-001-0465	CH. 005/20	2020-2021	0465000 3860 2020 001	—	3,328,000	3,328,000	—	—	—
0465	Energy Resources Programs Account	3860	Department of Water Resources	State Operations	BA FT. 3860-001-0465	CH. 23/19	2019-2020	0465000 3860 2019 001	142,344	—	—	(54,572)	—	196,916
0465	Energy Resources Programs Account	3860	Department of Water Resources	State Operations	BA FT. 3860-001-0465	CH. 29/18	2018-2019	0465000 3860 2018 001	—	—	—	(6,079)	6,079	—
0462	Public Utilities Commission Utilities Reimbursement Account	3900	State Air Resources Board	State Operations	BA FT. 3900-001-0462	CH. 005/20	2020-2021	0462000 3900 2020 001	—	187,000	117,549	—	—	69,451
0404	Air Toxics Inventory and Assessment Account	3900	State Air Resources Board	State Operations	BA FT. 3900-001-0404	CH. 005/20	2020-2021	0404000 3900 2020 001	—	660,000	606,784	—	—	53,216
0404	Air Toxics Inventory and Assessment Account	3900	State Air Resources Board	State Operations	BA FT. 3900-001-0404	CH. 23/19	2019-2020	0404000 3900 2019 001	69,620	—	—	13,366	—	56,254
0404	Air Toxics Inventory and Assessment Account	3900	State Air Resources Board	State Operations	BA FT. 3900-001-0404	CH. 29/18	2018-2019	0404000 3900 2018 001	55,675	—	—	59	55,616	—
0462	Public Utilities Commission Utilities Reimbursement Account	3900	State Air Resources Board	State Operations	BA FT. 3900-001-0462	CH. 23/19	2019-2020	0462000 3900 2019 001	4,790	—	—	(6,637)	—	11,427
0462	Public Utilities Commission Utilities Reimbursement Account	3900	State Air Resources Board	State Operations	BA FT. 3900-001-0462	CH. 29/18	2018-2019	0462000 3900 2018 001	41,443	—	—	902	40,540	—
0436	Underground Storage Tank Tester Account	3940	State Water Resources Control Board	State Operations	BA FT. 3940-001-0436	CH. 005/20	2020-2021	0436000 3940 2020 001	—	18,000	17,378	—	—	622
1018	Lake Tahoe Science and Lake Improvement Account	3940	State Water Resources Control Board	State Operations	BA FT. 3940-001-1018	CH. 005/20	2020-2021	1018000 3940 2020 001	—	500,000	487,464	—	—	12,536
0028	Unified Program Account	3940	State Water Resources Control Board	State Operations	BA FT. 3940-001-0028	CH. 005/20	2020-2021	0028000 3940 2020 001	—	641,000	548,233	—	—	92,767
1018	Lake Tahoe Science and Lake Improvement Account	3940	State Water Resources Control Board	State Operations	BA FT. 3940-001-1018	CH. 23/19	2019-2020	1018000 3940 2019 001	809	—	—	(3,458)	—	4,268
0436	Underground Storage Tank Tester Account	3940	State Water Resources Control Board	State Operations	BA FT. 3940-001-0436	CH. 23/19	2019-2020	0436000 3940 2019 001	19,000	—	—	—	—	19,000
0436	Underground Storage Tank Tester Account	3940	State Water Resources Control Board	State Operations	BA FT. 3940-001-0436	CH. 29/18	2018-2019	0436000 3940 2018 001	21,123	—	—	—	21,123	—
0028	Unified Program Account	3940	State Water Resources Control Board	State Operations	BA FT. 3940-001-0028	CH. 23/19	2019-2020	0028000 3940 2019 001	379,753	—	—	(3,597)	—	383,347
0028	Unified Program Account	3940	State Water Resources Control Board	State Operations	BA FT. 3940-001-0028	CH. 29/18	2018-2019	0028000 3940 2018 001	4,178	—	—	—	4,178	—
0475	Underground Storage Tank Fund	3940	State Water Resources Control Board	State Operations	Government	CH. 63/93, SEC. 13080(b)	2020-2021	0475000 3940 2020 001	—	110,734	Transfer 110,734	—	—	—
0014	Hazardous Waste Control Account	3960	Department of Toxic Substances Control	State Operations	Less Funding Provided by the General Fund	CH. 005/20	2020-2021	0014000 3960 2020 095	—	(19,000,000)	(19,000,000)	—	—	—
0557	Toxic Substances Control Account	3960	Department of Toxic Substances Control	State Operations	Less Funding Provided by the General Fund	CH. 005/20	2020-2021	0557000 3960 2020 095	—	(7,777,000)	(7,777,000)	—	—	—
0095	Illegal Drug Lab Cleanup Account	3960	Department of Toxic Substances Control	State Operations	Less Funding Provided by the General Fund	CH. 005/20	2020-2021	0095000 3960 2020 095	—	(749,000)	(749,000)	—	—	—
0459	Site Operation and Maintenance Account	3960	Department of Toxic Substances Control	State Operations	Health And Safety	SEC. 25330.5	2020-2021	0459000 3960 2020 017	—	472,529	472,529	—	—	—
0095	Illegal Drug Lab Cleanup Account	3960	Department of Toxic Substances Control	State Operations	BA FT. 3960-001-0095	CH. 005/20	2020-2021	0095000 3960 2020 001	—	749,000	749,996	—	—	4
0028	Unified Program Account	3960	Department of Toxic Substances Control	State Operations	BA FT. 3960-001-0028	CH. 005/20	2020-2021	0028000 3960 2020 001	—	1,303,000	812,097	—	—	490,403
0018	Site Remediation Account	3960	Department of Toxic Substances Control	State Operations	BA FT. 3960-001-0018	CH. 14/17	2017-2021	0018000 3960 2017 001	1,113,649	—	1,022,048	—	—	91,601
3084	State Certified Unified Program Agency Account	3960	Department of Toxic Substances Control	State Operations	BA FT. 3960-001-3084	CH. 005/20	2020-2021	3084000 3960 2020 001	—	1,633,000	1,483,614	—	—	149,386
0018	Site Remediation Account	3960	Department of Toxic Substances Control	State Operations	BA FT. 3960-001-0018	CH. 29/18	2018-2022	0018000 3960 2018 001	3,272,067	—	1,853,442	—	—	1,418,125
0557	Toxic Substances Control Account	3960	Department of Toxic Substances Control	State Operations	Assembly Bill 118	CH. 10/15	2015-2021	0557000 3960 2015 002	118,203,540	35,163,000	5,623,903	—	—	147,772,637
0018	Site Remediation Account	3960	Department of Toxic Substances Control	State Operations	BA FT. 3960-001-0018	CH. 005/20	2020-2021	0018000 3960 2020 001	—	13,024,000	7,271,631	—	—	5,954,369
0557	Toxic Substances Control Account	3960	Department of Toxic Substances Control	State Operations	BA FT. 3960-001-0557	CH. 005/20	2020-2021	0557000 3960 2020 001	—	19,960,000	8,411,532	—	—	6,548,468
0018	Site Remediation Account	3960	Department of Toxic Substances Control	State Operations	BA FT. 3960-001-0018	CH. 23/19	2019-2020	0018000 3960 2019 001	12,058,152	—	8,820,327	—	—	3,237,825
0557	Toxic Substances Control Account	3960	Department of Toxic Substances Control	State Operations	BA FT. 3960-001-0557	CH. 23/19	2019-2020	0557000 3960 2019 001	117,960,641	—	39,769,861	—	—	78,190,780
0557	Toxic Substances Control Account	3960	Department of Toxic Substances Control	State Operations	BA FT. 3960-001-0557	CH. 005/20	2020-2021	0557000 3960 2020 001	—	57,240,000	55,646,446	—	—	1,766,554
0014	Hazardous Waste Control Account	3960	Department of Toxic Substances Control	State Operations	BA FT. 3960-001-0014	CH. 005/20	2020-2021	0014000 3960 2020 001	—	70,622,000	68,815,081	—	—	1,816,459
1003	Cleanup Loans and Environmental Assistance to Neighborhoods Account	3960	Department of Toxic Substances Control	Local Assistance	Senate Bill 687	CH. 91/03, SEC. 24(a)	09/26/2003 - 99/99/9999	1003000 3960 2000 002	79,446,415	—	—	—	—	79,446,415
0014	Hazardous Waste Control Account	3960	Department of Toxic Substances Control	State Operations	BA FT. 3960-001-0014	CH. 23/19	2019-2020	0014000 3960 2019 001	2,924,025	—	—	(4,413,687)	—	7,337,912
0014	Hazardous Waste Control Account	3960	Department of Toxic Substances Control	State Operations	BA FT. 3960-001-0014	CH. 29/18	2018-2019	0014000 3960 2018 001	5,746,846	—	—	(4,019,915)	9,766,761	—
0014	Hazardous Waste Control Account	3960	Department of Toxic Substances Control					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(573)	573	—
0095	Illegal Drug Lab Cleanup Account	3960	Department of Toxic Substances Control	State Operations	BA FT. 3960-001-0095	CH. 23/19	2019-2020	0095000 3960 2019 001	84	—	—	49	—	35
0095	Illegal Drug Lab Cleanup Account	3960	Department of Toxic Substances Control	State Operations	BA FT. 3960-001-0095	CH. 29/18	2018-2019	0095000 3960 2018 001	13,208	—	—	(158,753)	171,961	—
0018	Site Remediation Account	3960	Department of Toxic Substances Control	State Operations	BA FT. 3960-001-0018	CH. 23/16	2016-2020	0018000 3960 2016 001	3,111	—	—	(1)	—	3,112
0018	Site Remediation Account	3960	Department of Toxic Substances Control	State Operations	BA FT. 3960-001-0018	CH. 10/15	2015-2019	0018000 3960 2015 001	456,461	—	—	(5,549)	462,005	—
3084	State Certified Unified Program Agency Account	3960	Department of Toxic Substances Control	State Operations	BA FT. 3960-001-3084	CH. 23/19	2019-2020	3084000 3960 2019 001	602,168	—	—	(190,756)	—	692,904
3084	State Certified Unified Program Agency Account	3960	Department of Toxic Substances Control	State Operations	BA FT. 3960-001-3084	CH. 29/18	2018-2019	3084000 3960 2018 001	254	—	—	213	41	—
0557	Toxic Substances Control Account	3960	Department of Toxic Substances Control	State Operations	BA FT. 3960-001-0557	CH. 23/19	2019-2020	0557000 3960 2019 001	5,140,659	—	—	(2,727,906)	—	7,868,563
0557	Toxic Substances Control Account	3960	Department of Toxic Substances Control	State Operations	BA FT. 3960-001-0557	CH. 29/18	2018-2019	0557000 3960 2018 001	4,547,444	—	—	(1,361,735)	5,909,179	—
0557	Toxic Substances Control Account	3960	Department of Toxic Substances Control					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(237,927)	237,927	—
0028	Unified Program Account	3960	Department of Toxic Substances Control	State Operations	BA FT. 3960-001-0028	CH. 23/19	2019-2020	0028000 3960 2019 001	9,069	—	—	(58,332)	—	67,391
0028	Unified Program Account	3960	Department of Toxic Substances Control	State Operations	BA FT. 3960-001-0028	CH. 29/18	2018-2019	0028000 3960 2018 001	132,051	—	—	(91,133)	223,184	—
0459	Site Operation and Maintenance Account	3960	Department of Toxic Substances Control	State Operations	BA FT. 3960-011-0459	CH. 005/20	2020-2021	0459000 3960 2020 011	—	140,000	Transfer 27,832	—	—	112,168
1003	Cleanup Loans and Environmental Assistance to Neighborhoods Account	3960	Department of Toxic Substances Control	State Operations	BA FT. 3960-011-1003	CH. 005/20	2020-2021	1003000 3960 2020 011	—	40,000	Transfer 40,000	—	—	—
0557	Toxic Substances Control Account	3960	Department of Toxic Substances Control	State Operations	BA FT. 3960-012-0557	CH. 005/20	2020-2021	0557000 3960 2020 012	—	6,777,000	Transfer 6,777,000	—	—	—
0588	Farm and Ranch Solid Waste Cleanup and Abatement Account	3970	Department of Resources Recycling and Recovery	State Operations	BA FT. 3970-001-0588	CH. 23/19	2019-2020	0588000 3970 2019 001	72,012	—	(91,758)	—	—	163,910
0588	Farm and Ranch Solid Waste Cleanup and Abatement Account	3970	Department of Resources Recycling and Recovery	State Operations	BA FT. 3970-001-0588	CH. 005/20	2020-2021	0588000 3970 2020 001	—	1,166,000	1,078,685	—	—	87,315
0588	Farm and Ranch Solid Waste Cleanup and Abatement Account	3970	Department of Resources Recycling and Recovery	State Operations	BA FT. 3970-001-0588	CH. 29/18	2018-2020	0588000 3970 2018 001	291,171	—	—	(50,264)	—	341,435
0588	Farm and Ranch Solid Waste Cleanup and Abatement Account	3970	Department of Resources Recycling and Recovery	State Operations	BA FT. 3970-001-0588	CH. 14/17	2017-2019	0588000 3970 2017 001	710,551	—	—	—	710,551	—
0557	Toxic Substances Control Account	3980	Office of Environmental Health Hazard Assessment	State Operations	BA FT. 3980-001-0557	CH. 005/20	2020-2021	0557000 3980 2020 001	—	274,000	171,160	—	—	102,840
0462	Public Utilities Commission Utilities Reimbursement Account	3980	Office of Environmental Health Hazard Assessment	State Operations	BA FT. 3980-001-0462	CH. 005/20	2020-2021	0462000 3980 2020 001	—	178,000	176,691	—	—	1,309
0028	Unified Program Account	3980	Office of Environmental Health Hazard Assessment	State Operations	BA FT. 3980-001-0028	CH. 005/20	2020-2021	0028000 3980 2020 001	—	182,000	177,452	—	—	4,548
0462	Public Utilities Commission Utilities Reimbursement Account	3980	Office of Environmental Health Hazard Assessment	State Operations	BA FT. 3980-001-0462	CH. 23/19	2019-2020	0462000 3980 2019 001	92,795	—	—	(94)	—	92,889
0462	Public Utilities Commission Utilities Reimbursement Account	3980	Office of Environmental Health Hazard Assessment	State Operations	BA FT. 3980-001-0462	CH. 29/18	2018-2019	0462000 3980 2018 001	79,844	—	—	(60)	79,904	—
0557	Toxic Substances Control Account	3980	Office of Environmental Health Hazard Assessment	State Operations	BA FT. 3980-001-0557	CH. 23/19	2019-2020	0557000 3980 2019 001	11,149	—	—	6,438	—	4,712
0557	Toxic Substances Control Account	3980	Office of Environmental Health Hazard Assessment	State Operations	BA FT. 3980-001-0557	CH. 29/18	2018-2019	0557000 3980 2018 001	32,945	—	—	(31,301)	64,246	—
0028	Unified Program Account	3980	Office of Environmental Health Hazard Assessment	State Operations	BA FT. 3980-001-0028	CH. 23/19	2019-2020	0028000 3980 2019 001	15,102	—	—	95	—	15,007
0028	Unified Program Account	3980	Office of Environmental Health Hazard Assessment	State Operations	BA FT. 3980-001-0028	CH. 29/18	2018-2019	0028000 3980 2018 001	3,973	—	—	(249)	4,222	—
0557	Toxic Substances Control Account	4260	Department of Public Health	State Operations	BA FT. 4260-003-0557	CH. 005/20	2020-2021	0557000 4260 2020 003	—	152,000	151,550	—	—	450
0070	Occupational Lead Poisoning Prevention Account	4260	Department of Public Health	State Operations	BA FT. 4260-003-0070	CH. 005/20	2020-2021	0070000 4260 2020 003	—	166,000	165,130	—	—	870
0557	Toxic Substances Control Account	4260	Department of Public Health	State Operations	BA FT. 4260-003-0557	CH. 005/20	2020-2021	0557000 4260 2020 001	—	377,000	368,810	—	—	8,190
0029	Nuclear Planning Assessment Special Account	4260	Department of Public Health	State Operations	BA FT. 4260-001-0029	CH. 005/20	2020-2021	0029000 4260 2020 001	—	971,000	629,842	—	—	341,158
0092	Export Document Program Fund	4260	Department of Public Health	State Operations	BA FT. 4260-001-0092	CH. 005/20	2020-2021	0092000 4260 2020 001	—	823,000	683,630	—	—	139,370
0070	Occupational Lead Poisoning Prevention Account	4260	Department of Public Health	State Operations	BA FT. 4260-001-0070	CH. 005/20	2020-2021	0070000 4260 2020 001	—	1,924,000	1,795,450	—	—	128,550
0092	Export Document Program Fund	4260	Department of Public Health	State Operations	BA FT. 4260-001-0092	CH. 23/19	2019-2020	0092000 4260 2019 001	66,895	—	—	(21,447)	—	88,342
0092	Export Document Program Fund	4260	Department of Public Health	State Operations	BA FT. 4260-001-0092	CH. 29/18	2018-2019	0092000 4260 2018 001	7,749	—	—	(2,026)	9,773	—
0029	Nuclear Planning Assessment Special Account	4260	Department of Public Health	State Operations	BA FT. 4260-001-0029	CH. 23/19	2019-2020	0029000 4260 2019 001	379,215	—	—	10,667	—	368,448
0029	Nuclear Planning Assessment Special Account	4260	Department of Public Health	State Operations	BA FT. 4260-001-0029	CH. 29/18	2018-2019	0029000 4260 2018 001	220,980	—	—	(36,813)	257,793	—
0070	Occupational Lead Poisoning Prevention Account	4260	Department of Public Health	State Operations	BA FT. 4260-001-0070	CH. 23/19	2019-2020	0070000 4260 2019 001	2,215,031	—	—	391,499	—	1,823,532
0070	Occupational Lead Poisoning Prevention Account	4260	Department of Public Health	State Operations	BA FT. 4260-001-0070	CH. 29/18	2018-2019	0070000 4260 2018 001	861,068	—	—	(8,088)	869,156	—
0070	Occupational Lead Poisoning Prevention Account	4260	Department of Public Health	State Operations	BA FT. 4260-003-0070	CH. 23/19	2019-2020	0070000 4260 2019 003	134	—	—	—	—	134
0070	Occupational Lead Poisoning Prevention Account	4260	Department of Public Health	State Operations	BA FT. 4260-003-0070	CH. 29/18	2018-2019	0070000 4260 2018 003	63	—	—	—	63	—
0557	Toxic Substances Control Account	4260	Department of Public Health	State Operations	BA FT. 4260-001-0557	CH. 23/19	2019-2020	0557000 4260 2019 001	—	—	—	(20,890)	—	20,890
0557	Toxic Substances Control Account	4260	Department of Public Health	State Operations	BA FT. 4260-001-0557	CH. 29/18	2018-2019	0557000 4260 2018 001	7,759	—	—	(4,775)	12,534	—
0557	Toxic Substances Control Account	4260	Department of Public Health	State Operations	BA FT. 4260-003-0557	CH. 23/19	2019-2020	0557000 4260 2019 003	105	—	—	—	—	105
0557	Toxic Substances Control Account	4260	Department of Public Health	State Operations	BA FT. 4260-003-0557	CH. 29/18	2018-2019	0557000 4260 2018 003	49	—	—	—	49	—
0496	Developmental Disabilities Services Account	4300	Department of Developmental Services	Local Assistance	BA FT. 4300-101-0496	CH. 005/20	2020-2021	0496000 4300 2020 101	—	150,000	—	—	—	150,000
0496	Developmental Disabilities Services Account	4300	Department of Developmental Services	Local Assistance	BA FT. 4300-101-0496	CH. 23/19	2019-2020	0496000 4300 2019 101	150,000	—	—	—	150,000	—
0496	Developmental Disabilities Services Account	4300	Department of Developmental Services	Local Assistance	BA FT. 4300-101-0496	CH. 29/18	2018-2019	0496000 4300 2018 101	150,000	—	—	—	150,000	—
1319	Safety Net Reserve Fund	5180	Department of Social Services	State Operations	Welfare and Institutions	CH. 29/19	2020-2023	1319000 5180 2020 001	—	450,000,000	Transfer 450,000,000	—	—	—
3207	Education Protection Account	6100	Department of Education	Local Assistance	Less Funding Provided by the General Fund	CH. 26/12	2012-2013	3207000 6100 2012 098	—	(10,955,840,148)	(10,955,840,148)	—	—	—
3207	Education Protection Account	6100	Department of Education	Local Assistance	Proposition 30	SEC. 40e(3)(B)	2020-2021	3207000 6100 2020 001	—	10,957,162,097	10,957,162,097	—	—	—
0000	California State Library Special Account	6120	California State Library	State Operations	BA FT. 6120-011-0000	CH. 005/20	2020-2021	0000000 6120 2020 011	—	365,000	365,000	—	—	—
0000	California State Law Library Special Account	6120	California State Library	State Operations	BA FT. 6120-011-0000	CH. 23/19	2019-2020	0000000 6120 2019 011	3,623	—	—	—	—	3,623
0000	California State Law Library Special Account	6120	California State Library	State Operations	BA FT. 6120-011-0000	CH. 29/18	2018-2019	0000000 6120 2018 011	11,911	—	—	—	11,911	—
1327	Full-Day Kindergarten Facilities Account	6350	School Facilities Aid Program	Local Assistance	Education	CH. 32/16, SEC. 17370(a),(c)	2016-2021	1327000 6350 2016 001	1,542,379	—	(358,028)	—	—	1,900,407

3207	Education Protection Account	6870	Board of Governors of the California Community Colleges	Local Assistance	Less Funding Provided by the General Fund	CH. 39/12	11/07/2012 - 99999/9999	3357000 6870 2012 666	—	(1,354,092.603)	(1,354,092.603)	—	—	—
3207	Education Protection Account	6870	Board of Governors of the California Community Colleges	Local Assistance	Proposition 30	SEC. 4(e)(3)(A)	2020-2021	3357000 6870 2020 601	—	1,354,092.603	1,354,092.603	—	—	—
0481	Garment Manufacturers Special Account	7350	Department of Industrial Relations	State Operations	BA IT, 7350-001-0481	CH. 005/020	2020-2021	0481000 7350 2020 001	—	6,970,000	(891)	—	—	6,970,891
0481	Garment Manufacturers Special Account	7350	Department of Industrial Relations	State Operations	BA IT, 7350-001-0481	CH. 23/19	2019-2020	0481000 7350 2019 001	568,922	8,900,000	—	9,429,074	—	19,348
0481	Garment Manufacturers Special Account	7350	Department of Industrial Relations	State Operations	BA IT, 7350-001-0481	CH. 29/18	2018-2019	0481000 7350 2018 001	433,072	—	—	416,027	16,045	—
0465	Energy Resources Programs Account	7600	California Department of Tax and Fee Administration	State Operations	Reappropriated By	CH. 29/18	2018-2021	0465000 7600 2018 00120	—	7,000	7,000	—	—	—
0022	State Emergency Telephone Number Account	7600	California Department of Tax and Fee Administration	State Operations	Reappropriated By	CH. 29/18	2018-2021	0022000 7600 2018 00120	—	7,000	7,000	—	—	—
0465	Energy Resources Programs Account	7600	California Department of Tax and Fee Administration	State Operations	BA IT, 7600-001-0465	CH. 005/020	2020-2021	0465000 7600 2020 001	—	331,000	302,970	—	—	28,030
0070	Occupational Lead Poisoning Prevention Account	7600	California Department of Tax and Fee Administration	State Operations	BA IT, 7600-001-0070	CH. 005/020	2020-2021	0070000 7600 2020 001	—	940,000	853,640	—	—	86,360
0022	State Emergency Telephone Number Account	7600	California Department of Tax and Fee Administration	State Operations	BA IT, 7600-001-0022	CH. 005/020	2020-2021	0022000 7600 2020 001	—	1,662,000	1,223,323	—	—	438,677
0465	Energy Resources Programs Account	7600	California Department of Tax and Fee Administration	State Operations	BA IT, 7600-001-0465	CH. 23/19	2019-2020	0465000 7600 2019 001	66,956	—	—	207	—	66,729
0465	Energy Resources Programs Account	7600	California Department of Tax and Fee Administration	State Operations	BA IT, 7600-001-0465	CH. 29/18	2018-2019	0465000 7600 2018 001	76,908	(7,000)	—	(379)	70,287	—
0070	Occupational Lead Poisoning Prevention Account	7600	California Department of Tax and Fee Administration	State Operations	BA IT, 7600-001-0070	CH. 23/19	2019-2020	0070000 7600 2019 001	63,962	—	—	(1,997)	—	65,959
0070	Occupational Lead Poisoning Prevention Account	7600	California Department of Tax and Fee Administration	State Operations	BA IT, 7600-001-0070	CH. 29/18	2018-2019	0070000 7600 2018 001	20,090	—	—	(1,993)	22,073	—
0022	State Emergency Telephone Number Account	7600	California Department of Tax and Fee Administration	State Operations	BA IT, 7600-001-0022	CH. 23/19	2019-2020	0022000 7600 2019 001	960,851	—	—	(1,207)	—	962,058
0022	State Emergency Telephone Number Account	7600	California Department of Tax and Fee Administration	State Operations	BA IT, 7600-001-0022	CH. 29/18	2018-2019	0022000 7600 2018 001	790,665	(7,000)	—	(1,608)	791,273	—
0242	Court Collection Account	7730	Franchise Tax Board	State Operations	BA IT, 7730-001-0242	CH. 005/020	2020-2021	0242000 7730 2020 001	—	12,438,000	11,172,869	—	—	1,265,131
0242	Court Collection Account	7730	Franchise Tax Board	State Operations	BA IT, 7730-001-0242	CH. 23/19	2019-2020	0242000 7730 2019 001	1,839,755	—	—	132,133	—	1,706,622
0242	Court Collection Account	7730	Franchise Tax Board	State Operations	BA IT, 7730-001-0242	CH. 29/18	2018-2019	0242000 7730 2018 001	461,863	—	—	(6,338)	468,201	—
0557	Toxic Substances Control Account	7760	Department of General Services	State Operations	BA IT, 7760-001-0557	CH. 005/020	2020-2021	0557000 7760 2020 001	—	20,000	20,000	—	—	—
1327	Full-Day Kindergarten Facilities Account	7760	Department of General Services	State Operations	Education	CH. 23/19, SEC. 17370(a),(c)	2019-2021	1327000 7760 2019 001	241,461	—	120,702	—	—	120,759
0026	State Motor Vehicle Insurance Account	7760	Department of General Services	State Operations	BA IT, 7760-001-0026	CH. 005/020	2020-2021	0026000 7760 2020 001	—	2,861,000	1,963,976	—	—	897,024
0002	Property Acquisition Law Money Account	7760	Department of General Services	State Operations	BA IT, 7760-001-0002	CH. 005/020	2020-2021	0002000 7760 2020 001	—	3,883,000	3,527,499	—	—	355,516
0003	Motor Vehicle Parking Facilities Money Account	7760	Department of General Services	State Operations	BA IT, 7760-001-0003	CH. 005/020	2020-2021	0003000 7760 2020 001	—	9,350,000	4,958,060	—	—	4,391,940
0006	Disability Access Account	7760	Department of General Services	State Operations	BA IT, 7760-001-0006	CH. 005/020	2020-2021	0006000 7760 2020 001	—	10,860,000	10,462,856	—	—	402,144
0026	State Motor Vehicle Insurance Account	7760	Department of General Services	State Operations	Government	SEC. 16279-16279	2020-2021	0026000 7760 2020 006	—	26,176,411	26,176,411	—	—	—
0006	Disability Access Account	7760	Department of General Services	State Operations	BA IT, 7760-001-0006	CH. 23/19	2019-2020	0006000 7760 2019 001	816,119	—	—	(51,022)	—	870,651
0006	Disability Access Account	7760	Department of General Services	State Operations	BA IT, 7760-001-0006	CH. 29/18	2018-2019	0006000 7760 2018 001	26,356	—	—	(43,615)	68,999	—
0006	Disability Access Account	7760	Department of General Services					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(16)	16	—
0003	Motor Vehicle Parking Facilities Money Account	7760	Department of General Services	State Operations	BA IT, 7760-001-0003	CH. 23/19	2019-2020	0003000 7760 2019 001	908,100	—	—	25,769	—	882,331
0003	Motor Vehicle Parking Facilities Money Account	7760	Department of General Services	State Operations	BA IT, 7760-001-0003	CH. 29/18	2018-2019	0003000 7760 2018 001	62,162	—	—	(152,132)	215,312	—
0003	Motor Vehicle Parking Facilities Money Account	7760	Department of General Services					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(832)	832	—
0002	Property Acquisition Law Money Account	7760	Department of General Services	State Operations	BA IT, 7760-001-0002	CH. 23/19	2019-2020	0002000 7760 2019 001	640,974	—	—	(21,947)	—	662,921
0002	Property Acquisition Law Money Account	7760	Department of General Services	State Operations	BA IT, 7760-001-0002	CH. 29/18	2018-2019	0002000 7760 2018 001	116,351	—	—	(29,558)	145,909	—
0026	State Motor Vehicle Insurance Account	7760	Department of General Services	State Operations	BA IT, 7760-001-0026	CH. 23/19	2019-2020	0026000 7760 2019 001	763,072	—	—	4,721	—	758,351
0026	State Motor Vehicle Insurance Account	7760	Department of General Services	State Operations	BA IT, 7760-001-0026	CH. 29/18	2018-2019	0026000 7760 2018 001	791,233	—	—	(12,512)	803,745	—
0006	Disability Access Account	7760	Department of General Services	State Operations	BA IT, 7760-001-0006	CH. 005/020	2020-2021	0006000 7760 2020 011	—	35,000,000	Transfer 35,000,000	—	—	—
0079	Graphic Design License Plate Account	8260	California Arts Council	State Operations	BA IT, 8260-001-0079	CH. 005/020	2020-2021	0079000 8260 2020 001	—	817,000	—	—	—	817,000
0079	Graphic Design License Plate Account	8260	California Arts Council	State Operations	BA IT, 8260-001-0079	CH. 23/19	2019-2020	0079000 8260 2019 001	365,094	—	—	52,837	—	312,757
0079	Graphic Design License Plate Account	8260	California Arts Council	State Operations	BA IT, 8260-001-0079	CH. 29/18	2018-2019	0079000 8260 2018 001	231,653	—	—	—	231,653	—
0079	Graphic Design License Plate Account	8260	California Arts Council	Local Assistance	BA IT, 8260-101-0079	CH. 005/020	2020-2021	0079000 8260 2020 101	—	1,455,000	—	—	—	1,455,000
0079	Graphic Design License Plate Account	8260	California Arts Council	Local Assistance	BA IT, 8260-101-0079	CH. 23/19	2019-2020	0079000 8260 2019 101	1,455,000	—	—	—	—	1,455,000
0079	Graphic Design License Plate Account	8260	California Arts Council	Local Assistance	BA IT, 8260-101-0079	CH. 29/18	2018-2019	0079000 8260 2018 101	4,553	—	—	—	4,553	—
0462	Public Utilities Commission Utilities Reimbursement Account	8660	Public Utilities Commission	State Operations		CH. 81/19	2019-2022	0462000 8660 2019 001	15,971,175	—	(16,690,688)	—	—	32,661,864
0461	Public Utilities Commission Transportation Reimbursement Account	8660	Public Utilities Commission	State Operations	BA IT, 8660-001-0461	CH. 14/17	2017-2018	0461000 8660 2017 00101	145,210	—	63,174	—	—	82,036
0462	Public Utilities Commission Utilities Reimbursement Account	8660	Public Utilities Commission	State Operations	BA IT, 8660-001-0462	CH. 14/17	2017-2018	0462000 8660 2017 00102	1,072,928	—	1,028,939	—	—	43,989
0461	Public Utilities Commission Transportation Reimbursement Account	8660	Public Utilities Commission	State Operations	BA IT, 8660-001-0461	CH. 005/020	2020-2021	0461000 8660 2020 001	—	24,092,000	22,553,774	—	—	1,538,226
0462	Public Utilities Commission Utilities Reimbursement Account	8660	Public Utilities Commission	State Operations	BA IT, 8660-001-0462	CH. 005/020	2020-2021	0462000 8660 2020 001	—	179,233,000	175,286,783	—	—	3,946,217
0461	Public Utilities Commission Transportation Reimbursement Account	8660	Public Utilities Commission	State Operations	BA IT, 8660-001-0461	CH. 23/19	2019-2020	0461000 8660 2019 001	1,166,907	—	—	(252,743)	—	1,422,650
0461	Public Utilities Commission Transportation Reimbursement Account	8660	Public Utilities Commission	State Operations	BA IT, 8660-001-0461	CH. 29/18	2018-2019	0461000 8660 2018 001	1,816,445	—	—	(114,097)	1,730,542	—
0461	Public Utilities Commission Transportation Reimbursement Account	8660	Public Utilities Commission	State Operations	Reappropriated by	CH. 23/16, IT, 8660-001-0461, CH. 14/17, IT, 8660-490	2016-2017	0461000 8660 2016 00117	120,633	—	—	98,522	22,111	—
0462	Public Utilities Commission Utilities Reimbursement Account	8660	Public Utilities Commission	State Operations	BA IT, 8660-001-0462	CH. 23/19	2019-2020	0462000 8660 2019 001	19,927,842	—	—	(9,256,929)	—	29,184,771
0462	Public Utilities Commission Utilities Reimbursement Account	8660	Public Utilities Commission	State Operations	BA IT, 8660-001-0462	CH. 29/18	2018-2019	0462000 8660 2018 001	1,413,020	—	—	(13,309,753)	14,722,373	—
0462	Public Utilities Commission Utilities Reimbursement Account	8660	Public Utilities Commission	State Operations	Reappropriated by	CH. 23/16, IT, 8660-001-0462, CH. 14/17, IT, 8660-490	2016-2017	0462000 8660 2016 00117	809,880	—	—	713,522	96,358	—
0462	Public Utilities Commission Utilities Reimbursement Account	8660	Public Utilities Commission					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(2,046,975)	2,046,975	—
0462	Public Utilities Commission Utilities Reimbursement Account	8660	Public Utilities Commission	State Operations	BA IT, 8660-011-0462	CH. 005/020	2020-2021	0462000 8660 2020 011	—	47,379,000	Transfer 45,077,000	—	—	2,302,000
1528	Rapid Response Reserve Fund	8880	Department of Finance	State Operations	Assembly Bill 72	CH. 1/19, SEC. 23.20(c)	2019-2019	1528000 8880 2018 001	455,000	—	—	—	455,000	—
0485	Armory Discretionary Improvement Account	8940	Military Department	State Operations	BA IT, 8940-001-0485	CH. 005/020	2020-2021	0485000 8940 2020 001	—	150,000	—	—	—	150,000
0485	Armory Discretionary Improvement Account	8940	Military Department	State Operations	BA IT, 8940-001-0485	CH. 23/19	2019-2020	0485000 8940 2019 001	150,000	—	—	—	—	150,000
0485	Armory Discretionary Improvement Account	8940	Military Department	State Operations	BA IT, 8940-001-0485	CH. 29/18	2018-2019	0485000 8940 2018 001	147,994	—	—	—	147,994	—
0304	Geothermal Resources Development Account	9620	Apportionment of Geothermal Resources Development	State Operations	Public Resources	SEC. 3821	2020-2021	0304000 9620 2020 001	—	1,302,052	1,302,052	—	—	—
0304	Geothermal Resources Development Account	9620	Apportionment of Geothermal Resources Development	State Operations	Public Resources	SEC. 3826	2020-2021	0304000 9620 2020 002	—	974,539	Transfer 974,539	—	—	—
0304	Geothermal Resources Development Account	9620	Apportionment of Geothermal Resources Development	State Operations	Public Resources	SEC. 3822	2020-2021	0304000 9620 2020 075	—	974,539	Transfer 974,539	—	—	—
1311	Budget Stabilization Account	9630	Budget Stabilization Account	State Operations	California Constitution	Proposition 2	11/04/2014 - 09/30/2023	1311000 9630 2020 001	—	7,806,000,000	Transfer 7,806,000,000	—	—	—
0022	State Emergency Telephone Number Account	9895	Reserved for Encumbrances	Local Assistance			2020-2021	0022000 9895 2020 099	—	(58,902,931)	(58,902,931)	—	—	—
0462	Public Utilities Commission Utilities Reimbursement Account	9895	Reserved for Encumbrances	State Operations			2020-2021	0462000 9895 2020 099	—	(24,386,891)	(24,386,891)	—	—	—
0003	State Energy Conservation Assistance Account	9895	Reserved for Encumbrances	Local Assistance			2020-2021	0003000 9895 2020 099	—	(14,889,279)	(14,889,279)	—	—	—
0018	Site Remediation Account	9895	Reserved for Encumbrances	State Operations			2020-2021	0018000 9895 2020 099	—	(9,209,954)	(9,209,954)	—	—	—
0017	Fingerprint Fees Account	9895	Reserved for Encumbrances	State Operations			2020-2021	0017000 9895 2020 099	—	(2,423,460)	(2,423,460)	—	—	—
0003	Motor Vehicle Parking Facilities Money Account	9895	Reserved for Encumbrances	State Operations			2020-2021	0003000 9895 2020 099	—	(760,647)	(760,647)	—	—	—
0434	Air Toxics Inventory and Assessment Account	9895	Reserved for Encumbrances	State Operations			2020-2021	0434000 9895 2020 099	—	(600,000)	(600,000)	—	—	—
1316	Lake Tahoe Science and Lake Improvement Account	9895	Reserved for Encumbrances	Local Assistance			2020-2021	1316000 9895 2020 099	—	(462,842)	(462,842)	—	—	—
0006	Disability Access Account	9895	Reserved for Encumbrances	State Operations			2020-2021	0006000 9895 2020 099	—	(337,645)	(337,645)	—	—	—
0458	Site Operation and Maintenance Account	9895	Reserved for Encumbrances	State Operations			2020-2021	0458000 9895 2020 099	—	(230,344)	(230,344)	—	—	—
0026	State Motor Vehicle Insurance Account	9895	Reserved for Encumbrances	State Operations			2020-2021	0026000 9895 2020 099	—	(159,250)	(159,250)	—	—	—
0567	Gambling Control Fund	9895	Reserved for Encumbrances	State Operations			2020-2021	0567000 9895 2020 099	—	(152,804)	(152,804)	—	—	—
0460	Dealers' Record of Sale Special Account	9895	Reserved for Encumbrances	State Operations			2020-2021	0460000 9895 2020 099	—	(139,991)	(139,991)	—	—	—
0070	Occupational Lead Poisoning Prevention Account	9895	Reserved for Encumbrances	State Operations			2020-2021	0070000 9895 2020 099	—	(113,096)	(113,096)	—	—	—
0569	Gambling Control Fines and Penalties Account	9895	Reserved for Encumbrances	State Operations			2020-2021	0569000 9895 2020 099	—	(49,221)	(49,221)	—	—	—
1327	Full-Day Kindergarten Facilities Account	9895	Reserved for Encumbrances	State Operations			2020-2021	1327000 9895 2020 099	—	(34,693)	(34,693)	—	—	—
0382	Expert Document Program Fund	9895	Reserved for Encumbrances	State Operations			2020-2021	0382000 9895 2020 099	—	(14,276)	(14,276)	—	—	—
0012	Attorney General Antitrust Account	9895	Reserved for Encumbrances	State Operations			2020-2021	0012000 9895 2020 099	—	(12,968)	(12,968)	—	—	—
0035	Surface Mining and Reclamation Account	9895	Reserved for Encumbrances	State Operations			2020-2021	0035000 9895 2020 099	—	(8,510)	(8,510)	—	—	—
1505	Rural CUPA Reimbursement Account	9895	Reserved for Encumbrances	Local Assistance			2020-2021	1505000 9895 2020 099	—	(3,239)	(3,239)	—	—	—
0142	Department of Justice Sexual Habitual Offender Fund	9895	Reserved for Encumbrances	State Operations			2020-2021	0142000 9895 2020 099	—	(1,584)	(1,584)	—	—	—
0497	Local Government Geothermal Resources Revolving Subaccount	9895	Reserved for Encumbrances	State Operations			2020-2021	0497000 9895 2020 099	—	(812)	(812)	—	—	—
0566	Department of Justice Child Abuse Fund	9895	Reserved for Encumbrances	State Operations			2020-2021	0566000 9895 2020 099	—	(645)	(645)	—	—	—
0436	Underground Storage Tank Tester Account	9895	Reserved for Encumbrances	State Operations			2020-2021	0436000 9895 2020 099	—	(513)	(513)	—	—	—
0407	State Assistance for Fire Equipment Account	9895	Reserved for Encumbrances	State Operations			2020-2021	0407000 9895 2020 099	—	754	754	—	—	—
0079	Graphic Design License Plate Account	9895	Reserved for Encumbrances	Local Assistance			2020-2021	0079000 9895 2020 099	—	960	960	—	—	—
0032	Firearm Safety Account	9895	Reserved for Encumbrances	State Operations			2020-2021	0032000 9895 2020 099	—	1,324	1,324	—	—	—
0029	Nuclear Planning Assessment Special Account	9895	Reserved for Encumbrances	State Operations			2020-2021	0029000 9895 2020 099	—	4,239	4,239	—	—	—
0079	Graphic Design License Plate Account	9895	Reserved for Encumbrances	State Operations			2020-2021	0079000 9895 2020 099	—	6,333	6,333	—	—	—
0002	Property Acquisition Law Money Account	9895	Reserved for Encumbrances	State Operations			2020-2021	0002000 9895 2020 099	—	6,752	6,752	—	—	—
0462	State Athletic Commission Neurological Examination Account	9895	Reserved for Encumbrances	State Operations			2020-2021	0462000 9895 2020 099	—	6,752	6,752	—	—	—
0242	Court Collection Account	9895	Reserved for Encumbrances	State Operations			2020-2021	0242000 9895 2020 099	—	22,363	22,363	—	—	—
1316	Lake Tahoe Science and Lake Improvement Account	9895	Reserved for Encumbrances	Capital Outlay			2020-2021	1316000 9895 2020 899	—	29,913	29,913	—	—	—
0565	Illegal Drug Lab Cleanup Account	9895	Reserved for Encumbrances	State Operations			2020-2021	0565000 9895 2020 099	—	33,076	33,076	—	—	—
0028	Unified Program Account	9895	Reserved for Encumbrances	State Operations			2020-2021	0028000 9895 2020 099	—	56,238	56,238	—	—	—
0557	Toxic Substances Control Account	9895	Reserved for Encumbrances	Local Assistance			2020-2021	0557000 9895 2020 099	—	145,986	145,986	—	—	—
0558	Farm and Ranch Solid Waste Cleanup and Abatement Account	9895	Reserved for Encumbrances	State Operations			2020-2021	0558000 9895 2020 099	—	160,132	160,132	—	—	—
3086	State Certified Unified Program Agency Account	9895	Reserved for Encumbrances	State Operations			2020-2021	3086000 9895 2020 099	—	208,378	208,378	—	—	—
1316	Lake Tahoe Science and Lake Improvement Account	9895	Reserved for Encumbrances	State Operations			2020-2021	1316000 9895 2020 099	—	305,112	305,112	—	—	—
0465	Energy Resources Programs Account	9895	Reserved for Encumbrances	State Operations			2020-2021	0465000 9895 2020 099	—	433,859	433,859	—	—	—
0022	State Emergency Telephone Number Account	9895	Reserved for Encumbrances	State Operations			2020-2021	0022000 9895 2020 099	—	497,600	497,600	—	—	—
0497	Local Government Geothermal Resources Revolving Subaccount	9895	Reserved for Encumbrances	Local Assistance			2020-2021	0497000 9895 2020 099	—	773,545	773,545	—	—	—
0461	Public Utilities Commission Transportation Reimbursement Account	9895	Reserved for Encumbrances	State Operations			2020-2021	0461000 9895 2020 099	—	1,090,420	1,090,420	—	—	—
0318	Collins-Dugan California Conservation Corps Reimbursement Account	9895	Reserved for Encumbrances	State Operations			2020-2021	0318000 9895 2020 099	—	7,163,027	7,163,027	—	—	—
0014	Hazardous Waste Control Account	9895	Reserved for Encumbrances	State Operations			2020-2021	0014000 9895 2020 099	—	7,860,824	7,860,824	—	—	—
0003	State Energy Conservation Assistance Account	9895	Reserved for Encumbrances	State Operations			2020-2021	0003000 9895 2020 099	—	10,982,348	10,982,348	—	—	—

0327	Toxic Substances Control Account	9895	Reserved for Encumbrances	State Operations			2020-2021	0327000 9895 2020 999	—	22,479,421	22,479,421	—	—	—
1327	Full-Day Kindergarten Facilities Account	9895	Reserved for Encumbrances	Local Assistance			2020-2021	1327000 9895 2020 999	—	73,591,386	73,591,386	—	—	—
0022	State Emergency Telephone Number Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2362(c)(2)	2020-2021	0022000 9892 2020 922	—	102,000	Transfer 102,000	—	—	—
0035	Surface Mining and Reclamation Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2362(c)(2)	2020-2021	0035000 9892 2020 922	—	107,000	Transfer 107,000	—	—	—
0588	Department of Justice Child Abuse Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2362(c)(2)	2020-2021	0588000 9892 2020 922	—	13,000	Transfer 13,000	—	—	—
0028	Unified Program Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2362(c)(2)	2020-2021	0028000 9892 2020 922	—	160,000	Transfer 160,000	—	—	—
0082	Export Document Program Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2362(c)(2)	2020-2021	0082000 9892 2020 922	—	18,000	Transfer 18,000	—	—	—
0376	Graphic Design License Plate Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2362(c)(2)	2020-2021	0376000 9892 2020 922	—	19,000	Transfer 19,000	—	—	—
0003	Motor Vehicle Parking Facilities Money Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2362(c)(2)	2020-2021	0003000 9892 2020 922	—	19,000	Transfer 19,000	—	—	—
0014	Hazardous Waste Control Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2362(c)(2)	2020-2021	0014000 9892 2020 922	—	2,163,000	Transfer 2,163,000	—	—	—
0327	Toxic Substances Control Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2362(c)(2)	2020-2021	0327000 9892 2020 922	—	2,267,000	Transfer 2,267,000	—	—	—
0017	Fingerprint Fees Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2362(c)(2)	2020-2021	0017000 9892 2020 922	—	2,621,000	Transfer 2,621,000	—	—	—
0006	Disability Access Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2362(c)(2)	2020-2021	0006000 9892 2020 922	—	246,000	Transfer 246,000	—	—	—
0497	Local Government Geothermal Resources Revolving Subaccount	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2362(c)(2)	2020-2021	0497000 9892 2020 922	—	25,000	Transfer 25,000	—	—	—
0462	Public Utilities Commission Utilities Reimbursement Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2362(c)(2)	2020-2021	0462000 9892 2020 922	—	3,314,000	Transfer 3,314,000	—	—	—
0242	Court Collection Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2362(c)(2)	2020-2021	0242000 9892 2020 922	—	317,000	Transfer 317,000	—	—	—
0318	Collins-Dugan California Conservation Corps Reimbursement Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2362(c)(2)	2020-2021	0318000 9892 2020 922	—	355,000	Transfer 355,000	—	—	—
0033	State Energy Conservation Assistance Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2362(c)(2)	2020-2021	0033001 9892 2020 922	—	37,000	Transfer 37,000	—	—	—
0029	Nuclear Planning Assessment Special Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2362(c)(2)	2020-2021	0029000 9892 2020 922	—	39,000	Transfer 39,000	—	—	—
0461	Public Utilities Commission Transportation Reimbursement Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2362(c)(2)	2020-2021	0461000 9892 2020 922	—	390,000	Transfer 390,000	—	—	—
0567	Gambling Control Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2362(c)(2)	2020-2021	0567000 9892 2020 922	—	402,000	Transfer 402,000	—	—	—
0588	Farm and Ranch Solid Waste Cleanup and Abatement Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2362(c)(2)	2020-2021	0588000 9892 2020 922	—	5,000	Transfer 5,000	—	—	—
0012	Attorney General Antitrust Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2362(c)(2)	2020-2021	0012000 9892 2020 922	—	52,000	Transfer 52,000	—	—	—
0026	State Motor Vehicle Insurance Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2362(c)(2)	2020-2021	0026000 9892 2020 922	—	57,000	Transfer 57,000	—	—	—
0032	Firearm Safety Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2362(c)(2)	2020-2021	0032000 9892 2020 922	—	6,000	Transfer 6,000	—	—	—
3084	State Certified Unified Program Agency Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2362(c)(2)	2020-2021	3084000 9892 2020 922	—	66,000	Transfer 66,000	—	—	—
0460	Dealers' Record of Sale Special Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2362(c)(2)	2020-2021	0460000 9892 2020 922	—	666,000	Transfer 666,000	—	—	—
0142	Department of Justice Sexual Habitual Offender Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2362(c)(2)	2020-2021	0142000 9892 2020 922	—	67,000	Transfer 67,000	—	—	—
0569	Gambling Control Fines and Penalties Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2362(c)(2)	2020-2021	0569000 9892 2020 922	—	7,000	Transfer 7,000	—	—	—
0070	Occupational Lead Poisoning Prevention Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2362(c)(2)	2020-2021	0070000 9892 2020 922	—	82,000	Transfer 82,000	—	—	—
0460	State Athletic Commission Neurological Examination Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 3116, SEC. 1127d	2020-2023	0460000 9900 2020 990	—	2,778	2,778	—	—	—
0497	Local Government Geothermal Resources Revolving Subaccount	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 3116, SEC. 1127d	2020-2023	0497000 9900 2020 990	—	7,057	7,057	—	—	—
0458	Site Operation and Maintenance Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 3116, SEC. 1127d	2020-2023	0458000 9900 2020 990	—	7,258	7,258	—	—	—
0434	Air Toxics Inventory and Assessment Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 3116, SEC. 1127d	2020-2023	0434000 9900 2020 990	—	10,383	10,383	—	—	—
0569	Gambling Control Fines and Penalties Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 3116, SEC. 1127d	2020-2023	0569000 9900 2020 990	—	11,875	11,875	—	—	—
0032	Firearm Safety Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 3116, SEC. 1127d	2020-2023	0032000 9900 2020 990	—	14,483	14,483	—	—	—
0020	California State Law Library Special Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 3116, SEC. 1127d	2020-2023	0020000 9900 2020 990	—	15,097	15,097	—	—	—
0065	Illegal Drug Lab Cleanup Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 3116, SEC. 1127d	2020-2023	0065000 9900 2020 990	—	15,152	15,152	—	—	—
0588	Department of Justice Child Abuse Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 3116, SEC. 1127d	2020-2023	0588000 9900 2020 990	—	19,894	19,894	—	—	—
0485	Armory Discretionary Improvement Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 3116, SEC. 1127d	2020-2023	0485000 9900 2020 990	—	22,914	22,914	—	—	—
0588	Farm and Ranch Solid Waste Cleanup and Abatement Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 3116, SEC. 1127d	2020-2023	0588000 9900 2020 990	—	28,005	28,005	—	—	—
1318	Lake Tahoe Science and Lake Improvement Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 3116, SEC. 1127d	2020-2023	1318000 9900 2020 990	—	29,661	29,661	—	—	—
0082	Export Document Program Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 3116, SEC. 1127d	2020-2023	0082000 9900 2020 990	—	33,666	33,666	—	—	—
0029	Nuclear Planning Assessment Special Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 3116, SEC. 1127d	2020-2023	0029000 9900 2020 990	—	76,996	76,996	—	—	—
0376	Graphic Design License Plate Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 3116, SEC. 1127d	2020-2023	0376000 9900 2020 990	—	113,879	113,879	—	—	—
0142	Department of Justice Sexual Habitual Offender Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 3116, SEC. 1127d	2020-2023	0142000 9900 2020 990	—	115,864	115,864	—	—	—
0026	State Motor Vehicle Insurance Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 3116, SEC. 1127d	2020-2023	0026000 9900 2020 990	—	120,697	120,697	—	—	—
0003	Motor Vehicle Parking Facilities Money Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 3116, SEC. 1127d	2020-2023	0003000 9900 2020 990	—	181,776	181,776	—	—	—
0032	Property Acquisition Law Money Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 3116, SEC. 1127d	2020-2023	0032000 9900 2020 990	—	188,908	188,908	—	—	—
0035	Surface Mining and Reclamation Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 3116, SEC. 1127d	2020-2023	0035000 9900 2020 990	—	199,054	199,054	—	—	—
0070	Occupational Lead Poisoning Prevention Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 3116, SEC. 1127d	2020-2023	0070000 9900 2020 990	—	214,854	214,854	—	—	—
0012	Attorney General Antitrust Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 3116, SEC. 1127d	2020-2023	0012000 9900 2020 990	—	332,514	332,514	—	—	—
0028	Unified Program Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 3116, SEC. 1127d	2020-2023	0028000 9900 2020 990	—	357,056	357,056	—	—	—
0006	Disability Access Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 3116, SEC. 1127d	2020-2023	0006000 9900 2020 990	—	460,080	460,080	—	—	—
0242	Court Collection Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 3116, SEC. 1127d	2020-2023	0242000 9900 2020 990	—	903,203	903,203	—	—	—
0461	Public Utilities Commission Transportation Reimbursement Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 3116, SEC. 1127d	2020-2023	0461000 9900 2020 990	—	1,040,132	1,040,132	—	—	—
0460	Dealers' Record of Sale Special Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 3116, SEC. 1127d	2020-2023	0460000 9900 2020 990	—	1,205,210	1,205,210	—	—	—
0465	Energy Resources Programs Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 3116, SEC. 1127d	2020-2023	0465000 9900 2020 990	—	1,300,319	1,300,319	—	—	—
0567	Gambling Control Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 3116, SEC. 1127d	2020-2023	0567000 9900 2020 990	—	1,360,363	1,360,363	—	—	—
0022	State Emergency Telephone Number Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 3116, SEC. 1127d	2020-2023	0022000 9900 2020 990	—	1,466,588	1,466,588	—	—	—
0327	Toxic Substances Control Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 3116, SEC. 1127d	2020-2023	0327000 9900 2020 990	—	2,135,422	2,135,422	—	—	—
0014	Hazardous Waste Control Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 3116, SEC. 1127d	2020-2023	0014000 9900 2020 990	—	4,299,286	4,299,286	—	—	—
0462	Public Utilities Commission Utilities Reimbursement Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 3116, SEC. 1127d	2020-2023	0462000 9900 2020 990	—	6,929,638	6,929,638	—	—	—
0017	Fingerprint Fees Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 3116, SEC. 1127d	2020-2023	0017000 9900 2020 990	—	7,110,627	7,110,627	—	—	—
0485	Armory Discretionary Improvement Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 3116, SEC. 1127d	2016-2019	0485000 9900 2016 990	367	(367)	—	—	—	—
0012	Attorney General Antitrust Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 3116, SEC. 1127d	2016-2019	0012000 9900 2016 990	434	(434)	—	—	—	—
0460	Dealers' Record of Sale Special Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 3116, SEC. 1127d	2016-2019	0460000 9900 2016 990	365	(365)	—	—	—	—
0465	Energy Resources Programs Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 3116, SEC. 1127d	2016-2019	0465000 9900 2016 990	193	(193)	—	—	—	—
0082	Export Document Program Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 3116, SEC. 1127d	2016-2019	0082000 9900 2016 990	5	(5)	—	—	—	—
0588	Farm and Ranch Solid Waste Cleanup and Abatement Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 3116, SEC. 1127d	2016-2019	0588000 9900 2016 990	475	(475)	—	—	—	—
0017	Fingerprint Fees Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 3116, SEC. 1127d	2016-2019	0017000 9900 2016 990	14	(14)	—	—	—	—
0567	Gambling Control Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 3116, SEC. 1127d	2016-2019	0567000 9900 2016 990	468	(468)	—	—	—	—
0497	Local Government Geothermal Resources Revolving Subaccount	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 3116, SEC. 1127d	2016-2019	0497000 9900 2016 990	393	(393)	—	—	—	—
0032	Property Acquisition Law Money Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 3116, SEC. 1127d	2016-2019	0032000 9900 2016 990	665	(665)	—	—	—	—
0461	Public Utilities Commission Transportation Reimbursement Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 3116, SEC. 1127d	2016-2019	0461000 9900 2016 990	416	(416)	—	—	—	—
0022	State Emergency Telephone Number Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 3116, SEC. 1127d	2016-2019	0022000 9900 2016 990	293	(293)	—	—	—	—
0026	State Motor Vehicle Insurance Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 3116, SEC. 1127d	2016-2019	0026000 9900 2016 990	397	(397)	—	—	—	—
0327	Toxic Substances Control Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 3116, SEC. 1127d	2016-2019	0327000 9900 2016 990	973	(973)	—	—	—	—
0487	Financial Responsibility Penalty Account	9990	Miscellaneous Control Accounts	State Operations		CH. 1664/85, SEC. 2(c)	10/02/1985 – 9999/9999	0487000 9990 1985 948	—	739,200	Transfer 739,200	—	—	—

FUND NUMBER	FUND NAME	AGENCY CODE	Agency Name	CHARACTER	BUDGET AUTHORITY	CH./SEC.	FY	APPROPRIATION	UNENCUMBERED BALANCE JUNE 30, 2020	APPROPRIATIONS AND AUGMENTATIONS	NET EXPENDITURES CURRENT YEAR	NET EXPENDITURES PRIOR YEAR	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2021
								SUBTOTAL	-	16,955,588,934	143,121,455	-	-	-
0094	Retail Sales Tax Fund	0840	California State Controller's Office	State Operations	BA IT, 0840-001-0888	CH. 005/20	2020-2021	0094/0011 0840 2020 001	—	288,000	288,000	—	—	—
0094	Retail Sales Tax Fund	2660	Department of Transportation	State Operations	Revenue and Taxation	CH. 145/972, SEC. 7204.4	12/31/1972 - 99/99/9999	0094/0011 2660 1972 020	—	360,000	360,000	—	—	—
0094	Retail Sales Tax Fund	7600	California Department of Tax and Fee Administration	State Operations	Revenue and Taxation	CH. 145/972, SEC. 7204.3	10/04/1992 - 99/99/9999	0094/0022 7600 1972 010	—	162,483,455	162,483,455	—	—	—
0094	Retail Sales Tax Fund	7600	California Department of Tax and Fee Administration	Local Assistance	Revenue and Taxation	CH. 73/93, SEC. 7102(a)(3)	06/30/1963 - 99/99/9999	0094/0011 7600 1963 003	—	3,997,891,588	Transfer 3,997,891,588	—	—	—
0094	Retail Sales Tax Fund	7600	California Department of Tax and Fee Administration	Local Assistance	Revenue and Taxation	CH. 89/91, SEC. 7102(a)(7)	06/30/1991 - 99/99/9999	0094/0011 7600 1991 003	—	3,997,998,345	Transfer 3,997,998,345	—	—	—
0094	Retail Sales Tax Fund	7600	California Department of Tax and Fee Administration	State Operations	Revenue and Taxation	SEC. 7102(a)	2020-2021	0094/0011 7600 2020 002	—	755,540,773	Transfer 755,540,773	—	—	—
0094	Retail Sales Tax Fund	7600	California Department of Tax and Fee Administration	Local Assistance	Government	CH. 40/11, SEC. 35820(a)	07/01/2011 - 99/99/9999	0094/0011 7600 2011 001	—	8,041,133,778	Transfer 8,041,133,778	—	—	—

FUND NUMBER	FUND NAME	AGENCY CODE	Agency Name	CHARACTER	BUDGET AUTHORITY	CH./SEC.	FY	APPROPRIATION	UNENCUMBERED BALANCE JUNE 30, 2020	APPROPRIATIONS AND AUGMENTATIONS	NET EXPENDITURES CURRENT YEAR	NET EXPENDITURES PRIOR YEAR	REVERSIONS	UNENCUMBERED BALANCE BALANCE JUNE 30, 2021
								SUTOTAL	18,786,919,412	37,537,362,417	13,221,886,646	497,571,086	(190,195,876)	12,286,745,529
0044	Motor Vehicle Account	0250	Judicial Branch	State Operations	BA IT. 0250-001-0044	CH. 009/20	2020-2021	0440/0300 0250 2020 001	—	235,000	180,240	—	—	44,760
0044	Motor Vehicle Account	0250	Judicial Branch	State Operations	BA IT. 0250-001-0044	CH. 23/19	2019-2020	0440/0300 0250 2019 001	23,408	—	—	(1,925)	—	25,333
0044	Motor Vehicle Account	0250	Judicial Branch	State Operations	BA IT. 0250-001-0044	CH. 29/18	2018-2019	0440/0300 0250 2018 001	33,858	—	—	—	33,858	—
0044	Motor Vehicle Account	0521	Secretary for Transportation Agency	State Operations	BA IT. 0521-001-0044	CH. 009/20	2020-2021	0440/0300 0521 2020 001	—	1,199,000	936,447	—	—	261,553
0046	Public Transportation Account	0521	Secretary for Transportation Agency	State Operations	BA IT. 0521-001-0046	CH. 009/20	2020-2021	0446/0300 0521 2020 001	—	1,204,000	936,584	—	—	267,416
0042	State Highway Account	0521	Secretary for Transportation Agency	State Operations	BA IT. 0521-001-0042	CH. 009/20	2020-2021	0442/0300 0521 2020 001	—	3,563,000	3,786,359	—	—	776,641
0046	Public Transportation Account	0521	Secretary for Transportation Agency	Local Assistance	Public Utilities	SEC. 99212.3	2020-2021	0446/0300 0521 2020 601	—	19,815,714	19,815,714	—	—	—
0044	Motor Vehicle Account	0521	Secretary for Transportation Agency	State Operations	BA IT. 0521-001-0044	CH. 23/19	2019-2020	0440/0300 0521 2019 001	1,264,647	—	—	989,948	—	274,999
0044	Motor Vehicle Account	0521	Secretary for Transportation Agency	State Operations	BA IT. 0521-001-0044	CH. 29/18	2018-2019	0440/0300 0521 2018 001	744,471	—	—	1,612	742,859	—
0044	Motor Vehicle Account	0521	Secretary for Transportation Agency					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(754)	754	—
0046	Public Transportation Account	0521	Secretary for Transportation Agency	State Operations	BA IT. 0521-001-0046	CH. 23/19	2019-2020	0446/0300 0521 2019 001	1,143,531	—	—	27,462	—	1,116,069
0046	Public Transportation Account	0521	Secretary for Transportation Agency	State Operations	BA IT. 0521-001-0046	CH. 29/18	2018-2019	0446/0300 0521 2018 001	662	—	—	—	662	—
0046	Public Transportation Account	0521	Secretary for Transportation Agency	Local Assistance	BA IT. 0521-101-0046	CH. 23/19	2019-2020	0446/0300 0521 2019 101	9,000,000	—	—	—	—	9,000,000
0046	Public Transportation Account	0521	Secretary for Transportation Agency	Local Assistance	BA IT. 0521-101-0046	CH. 23/16	2016-2017	0446/0300 0521 2016 101	9,000,000	—	—	—	—	9,000,000
0042	State Highway Account	0540	Secretary of the Natural Resources Agency	State Operations	BA IT. 0540-001-0042	CH. 009/20	2020-2021	0442/0300 0540 2020 002	—	7,000,000	Transfer 7,000,000	—	—	—
0044	Motor Vehicle Account	0555	Secretary for Environmental Protection	State Operations	BA IT. 0555-001-0044	CH. 009/20	2020-2021	0444/0300 0555 2020 001	—	2,064,000	716,780	—	—	1,347,220
0044	Motor Vehicle Account	0555	Secretary for Environmental Protection	State Operations	BA IT. 0555-001-0044	CH. 23/19	2019-2020	0444/0300 0555 2019 001	858,920	—	—	(916,455)	—	1,775,375
0044	Motor Vehicle Account	0555	Secretary for Environmental Protection	State Operations	BA IT. 0555-001-0044	CH. 29/18	2018-2019	0444/0300 0555 2018 001	454,517	—	—	(160,596)	622,113	—
0044	Motor Vehicle Account	0555	Secretary for Environmental Protection	State Operations	BA IT. 0555-001-0044	CH. 14/17	2017-2018	0444/0300 0555 2017 001	—	—	—	7,374	(160,991)	149,617
0044	Motor Vehicle Account	0555	Secretary for Environmental Protection					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(498)	498	—
2149	Local Safety and Protection Account	0690	Governor's Office of Emergency Services	Local Assistance	Penal	CH. 4/05, SEC. 13821(b)	02/20/2005 - 99/99/9999	2149/0690 0690 2005 013	503,875	—	(48)	—	—	503,921
2149	Local Safety and Protection Account	0690	Governor's Office of Emergency Services	State Operations	Penal	CH. 4/05, SEC. 13821(c)	07/01/2005 - 99/99/9999	2149/0690 0690 2005 013	19,649	—	—	—	—	19,649
0044	Motor Vehicle Account	0820	Department of Justice	State Operations	BA IT. 0820-001-0044	CH. 009/20	2020-2021	0444/0300 0820 2020 001	—	28,433,000	28,433,000	—	—	—
0044	Motor Vehicle Account	0820	Department of Justice	State Operations	BA IT. 0820-001-0044	CH. 23/19	2019-2020	0444/0300 0820 2019 001	79,839	—	—	(628,004)	—	627,843
0044	Motor Vehicle Account	0820	Department of Justice	State Operations	BA IT. 0820-001-0044	CH. 29/18	2018-2019	0444/0300 0820 2018 001	493,060	—	—	(174,358)	667,418	—
0044	Motor Vehicle License Fee Account	0840	California State Controller's Office	State Operations	BA Control	CH. 4/03, SEC. 35.50	2020-2021	0844/0300 0840 2020 500	—	17,000	17,000	—	—	—
0046	Public Transportation Account	0840	California State Controller's Office	State Operations	BA Control	CH. 4/03, SEC. 35.50	2020-2021	0846/0300 0840 2020 500	—	19,000	19,000	—	—	—
0042	Highway Users Tax Account	0840	California State Controller's Office	State Operations	BA Control	CH. 4/03, SEC. 35.50	2020-2021	0042/0300 0840 2020 500	—	305,000	305,000	—	—	—
3290	Road Maintenance and Rehabilitation Account	0840	California State Controller's Office	State Operations	BA IT. 0840-001-3290	CH. 009/20	2020-2021	3290/0300 0840 2020 001	—	523,000	523,000	—	—	—
0042	Highway Users Tax Account	0840	California State Controller's Office	State Operations	BA IT. 0840-001-0042	CH. 009/20	2020-2021	0042/0300 0840 2020 001	—	1,398,000	1,398,000	—	—	—
0061	Motor Vehicle Fuel Account	0840	California State Controller's Office	State Operations	BA IT. 0840-001-0061	CH. 009/20	2020-2021	0061/0300 0840 2020 001	—	4,902,000	4,902,000	—	—	—
0042	State Highway Account	3600	California Transportation Commission	State Operations	BA IT. 2600-001-0042	CH. 009/20	2020-2021	0042/0300 2600 2020 001	—	3,229,000	2,717,890	—	—	511,110
0046	Public Transportation Account	3600	California Transportation Commission	State Operations	BA IT. 2600-001-0046	CH. 009/20	2020-2021	0046/0300 2600 2020 001	—	3,794,000	3,062,891	—	—	732,109
0046	Public Transportation Account	3600	California Transportation Commission	State Operations	BA IT. 2600-001-0046	CH. 009/20	2020-2021	0046/0300 2600 2020 001	—	(150,000)	—	—	—	(150,000)
0046	Public Transportation Account	3600	California Transportation Commission	State Operations	BA IT. 2600-001-0046	CH. 23/19	2019-2020	0046/0300 2600 2019 001	927,594	—	—	36,571	—	901,023
0046	Public Transportation Account	3600	California Transportation Commission	State Operations	BA IT. 2600-001-0046	CH. 29/18	2018-2019	0046/0300 2600 2018 001	177,621	—	—	(160,166)	337,787	—
0046	Public Transportation Account	3600	California Transportation Commission					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(1,627)	1,627	—
0042	State Highway Account	3600	California Transportation Commission	State Operations	BA IT. 2600-001-0042	CH. 23/19	2019-2020	0042/0300 2600 2019 001	793,439	—	—	32,431	—	761,008
0042	State Highway Account	3600	California Transportation Commission	State Operations	BA IT. 2600-001-0042	CH. 29/18	2018-2019	0042/0300 2600 2018 001	112,986	—	—	(159,796)	272,782	—
0046	Public Transportation Account	3540	State Transit Assistance	Local Assistance	Public Utilities	SEC. 99312.1	2020-2021	0046/0300 2660 2020 601	—	827,291,669	827,291,669	—	—	—
0042	State Highway Account	2660	Department of Transportation	Capital Outlay	BA IT. 2660-303-0042	CH. 14/17	2017-2022	0042/0300 2660 2017 303	155,289,669	—	(68,202,157)	—	—	223,491,826
0042	State Highway Account	2660	Department of Transportation	Capital Outlay	BA IT. 2660-303-0042	CH. 23/16	2016-2022	0042/0300 2660 2016 303	60,709,980	—	(30,498,824)	—	—	91,208,804
0042	State Highway Account	2660	Department of Transportation	Capital Outlay	BA IT. 2660-303-0042	CH. 10/15	2015-2021	0042/0300 2660 2015 303	62,663,180	—	(29,892,007)	—	—	92,557,187
0046	Public Transportation Account	2660	Department of Transportation	Local Assistance	Assembly Bill 1203	CH. 527/13	2013-2021	0046/0300 2660 2013 602	11,835,402	—	(13,988,074)	—	—	25,823,476
0046	Public Transportation Account	2660	Department of Transportation	Capital Outlay	BA IT. 2660-301-0046	CH. 14/17	2017-2022	0046/0300 2660 2017 301	29,134,532	—	(9,732,739)	—	—	38,867,271
0046	Public Transportation Account	2660	Department of Transportation	Capital Outlay	BA IT. 2660-301-0046	CH. 10/15	2015-2021	0046/0300 2660 2015 301	1,000	—	(3,820,267)	—	3,821,267	—
0046	Public Transportation Account	2660	Department of Transportation	Capital Outlay	BA IT. 2660-301-0046	CH. 23/16	2016-2022	0046/0300 2660 2016 301	41,529,162	—	(2,324,757)	—	—	43,853,919
3290	Road Maintenance and Rehabilitation Account	2660	Department of Transportation	Capital Outlay	BA IT. 2660-303-3290	CH. 14/17	2017-2022	3290/0300 2660 2017 303	68,866,814	—	(477,129)	—	—	69,343,943
3290	Road Maintenance and Rehabilitation Account	2660	Department of Transportation	Local Assistance	BA IT. 2660-103-3290	CH. 14/17	2017-2018	3290/0300 2660 2017 103	131	—	(263,353)	—	—	263,484
0042	State Highway Account	2660	Department of Transportation	Local Assistance	BA IT. 2660-109-0042	CH. 23/19	2019-2025	0042/0300 2660 2019 109	20,665,673	—	(73,241)	—	—	20,738,914
0042	State Highway Account	2660	Department of Transportation	State Operations	BA IT. 2660-009-0042	CH. 29/18	2018-2024	0042/0300 2660 2018 009	38,082	—	(23,172)	—	—	61,254
3291	Trade Corridor Enhancement Account	2660	Department of Transportation	State Operations	BA IT. 2660-001-3291	CH. 29/18	2018-2024	3291/0300 2660 2018 001	6,963,735	—	(13,302)	—	—	6,976,037
2933	SR-710 Rehabilitation Account	2660	Department of Transportation	State Operations	Government	SEC. 94037.7	2020-2021	2933/0300 2660 2020 001	—	(721)	(721)	—	—	—
0042	State Highway Account	2660	Department of Transportation	Capital Outlay	BA IT. 2660-303-0042	CH. 10/15	2015-2021	0042/0300 2660 2015 303	2,071,216	—	73	—	—	2,071,243
0042	State Highway Account	2660	Department of Transportation	Capital Outlay	BA IT. 2660-303-0042	CH. 23/16	2016-2022	0042/0300 2660 2016 303	9,380,166	—	2,996	—	—	9,378,170
0042	State Highway Account	2660	Department of Transportation	State Operations	BA IT. 2660-002-0042	CH. 009/20	2020-2021	0042/0300 2660 2020 002	—	600,000	8,000	—	—	592,000
0061	Aeronautics Account	2660	Department of Transportation	State Operations	BA IT. 2660-002-0061	CH. 268/08	2008-2009	0061/0300 2660 2008 002	1,423,572	—	93,108	—	—	1,330,464
0042	State Highway Account	2660	Department of Transportation	Capital Outlay	BA IT. 2660-399-0042	CH. 009/20	2020-2021	0042/0300 2660 2020 399	—	5,000,000	181,480	—	—	4,818,517
0042	State Highway Account	2660	Department of Transportation	Capital Outlay	BA IT. 2660-309-0042	CH. 23/16	2016-2022	0042/0300 2660 2016 309	441,468	—	196,791	—	—	244,707
0042	State Highway Account	2660	Department of Transportation	Local Assistance	BA IT. 2660-101-0042	CH. 10/15	2015-2021	0042/0300 2660 2015 101	2,153,917	—	246,213	—	1,952,354	57,350
0046	Public Transportation Account	2660	Department of Transportation	Capital Outlay	BA IT. 2660-301-0046	CH. 29/18	2018-2024	0046/0300 2660 2018 301	4,329,070	—	306,573	—	—	4,375,498
0042	State Highway Account	2660	Department of Transportation	State Operations	BA IT. 2660-055-0042	CH. 009/20	2020-2021	0042/0300 2660 2020 055	—	3,765,000	442,069	—	—	3,322,991
3290	Road Maintenance and Rehabilitation Account	2660	Department of Transportation	Local Assistance	BA IT. 2660-109-3290	CH. 009/20	2020-2021	3290/0300 2660 2020 109	—	99,998,000	575,000	—	—	99,423,000
3290	Road Maintenance and Rehabilitation Account	2660	Department of Transportation	Local Assistance	BA IT. 2660-109-3290	CH. 14/17	2017-2018	3290/0300 2660 2017 109	968,133	—	701,981	—	—	266,152
3291	Trade Corridor Enhancement Account	2660	Department of Transportation	Capital Outlay	BA IT. 2660-301-3291	CH. 29/18	2018-2025	3291/0300 2660 2018 301	65,111,379	—	762,334	—	—	64,349,145
0042	State Highway Account	2660	Department of Transportation	State Operations	BA IT. 2660-009-0042	CH. 009/20	2020-2021	0042/0300 2660 2020 009	—	1,227,000	938,018	—	—	288,982
3291	Trade Corridor Enhancement Account	2660	Department of Transportation	Local Assistance	BA IT. 2660-101-3291	CH. 23/19	2019-2026	3291/0300 2660 2019 101	175,001,000	—	992,000	—	—	174,009,000
0042	State Highway Account	2660	Department of Transportation	Local Assistance	BA IT. 2660-109-0042	CH. 10/15	2015-2021	0042/0300 2660 2015 109	5,167,485	—	1,041,773	—	3,276,946	848,766
0042	State Highway Account	2660	Department of Transportation	Local Assistance	BA IT. 2660-102-0042	CH. 009/20	2020-2021	0042/0300 2660 2020 102	—	179,177,000	1,333,068	—	—	178,843,932
0061	Aeronautics Account	2660	Department of Transportation	Local Assistance	Public Utilities	SEC. 21682	2020-2021	0061/0300 2660 2020 601	—	1,463,136	1,463,136	—	—	—
0042	State Highway Account	2660	Department of Transportation	Local Assistance	BA IT. 2660-102-0042	CH. 009/20	2020-2021	0042/0300 2660 2020 102	—	12,000,000	1,879,842	—	—	10,120,158
0042	State Highway Account	2660	Department of Transportation	Capital Outlay	BA IT. 2660-301-0042	CH. 10/15	2015-2021	0042/0300 2660 2015 301	90,373,269	—	1,750,129	—	—	88,623,140
0042	State Highway Account	2660	Department of Transportation	Capital Outlay	BA IT. 2660-309-0042	CH. 14/17	2017-2022	0042/0300 2660 2017 309	2,707,012	—	1,785,013	—	—	921,999
0042	State Highway Account	2660	Department of Transportation	Local Assistance	BA IT. 2660-101-0042	CH. 23/19	2019-2025	0042/0300 2660 2019 101	30,001,000	—	2,249,979	—	—	27,751,021
0061	Aeronautics Account	2660	Department of Transportation	Local Assistance	Public Utilities	SEC. 21682	2020-2021	0061/0300 2660 2020 602	—	2,366,946	2,366,946	—	—	—
0046	Public Transportation Account	2660	Department of Transportation	Local Assistance	BA IT. 2660-101-0046	CH. 23/19	2019-2025	0046/0300 2660 2019 101	015,710,589	—	2,602,266	—	—	013,060,303
0042	State Highway Account	2660	Department of Transportation	Capital Outlay	BA IT. 2660-301-0042	CH. 23/16	2016-2022	0042/0300 2660 2016 301	86,629,091	—	2,671,091	—	—	83,958,000
0046	Public Transportation Account	2660	Department of Transportation	Local Assistance	BA IT. 2660-105-0046	CH. 009/20	2020-2021	0046/0300 2660 2020 105	—	3,377,000	3,374,680	—	—	2,320
0061	Aeronautics Account	2660	Department of Transportation	State Operations	BA IT. 2660-001-0061	CH. 009/20	2020-2021	0061/0300 2660 2020 001	—	4,064,000	3,462,623	—	—	602,377
3290	Road Maintenance and Rehabilitation Account	2660	Department of Transportation	Capital Outlay	BA IT. 2660-309-3290	CH. 23/19	2019-2025	3290/0300 2660 2019 309	1,000	6,266,000	6,311,639	—	—	956,361
0042	State Highway Account	2660	Department of Transportation	Capital Outlay	BA IT. 2660-301-0042	CH. 14/17	2017-2022	0042/0300 2660 2017 301	28,524,780	—	5,776,030	—	—	22,750,750
0042	State Highway Account	2660	Department of Transportation	Local Assistance	BA IT. 2660-101-0042	CH. 14/17	2017-2022	0042/0300 2660 2017 101	23,113,407	—	6,351,051	—	—	16,762,356
0042	State Highway Account	2660	Department of Transportation	Local Assistance	BA IT. 2660-101-0042	CH. 29/18	2018-2024	0042/0300 2660 2018 101	49,669,296	—	6,351,564	—	—	43,367,732
0042	State Highway Account	2660	Department of Transportation	Local Assistance	BA IT. 2660-109-0042	CH. 29/18	2018-2024	0042/0300 2660 2018 109	56,984,230	—	6,336,690	—	—	50,647,540
0042	State Highway Account	2660	Department of Transportation	Local Assistance	BA IT. 2660-109-0042	CH. 23/16	2016-2017	0042/0300 2660 2016 109	11,749,096	—	6,619,036	—	—	5,129,989
0042	State Highway Account	2660	Department of Transportation	State Operations	BA IT. 2660-015-0042	CH. 752/10	2010-2011	0042/0300 2660 2010 015	160,072,199	—	6,754,288	—	—	153,272,911
0042	State Highway Account	2660	Department of Transportation	Local Assistance	BA IT. 2660-109-0042	CH. 14/17	2017-2022	0042/0300 2660 2017 109	21,613,487	—	6,940,246	—	—	14,673,223
0042	State Highway Account	2660	Department of Transportation	Local Assistance	BA IT. 2660-102-0042	CH. 10/15	2015-2021	0042/0300 2660 2015 102	10,636,226	—	7,350,039	—	—	3,286,186
0042	State Highway Account	2660	Department of Transportation	Capital Outlay	BA IT. 2660-303-0042	CH. 23/19	2019-2025	0042/0300 2660 2019 303	9,426,233	—	7,771,885	—	—	1,654,348
0042	State Highway Account	2660	Department of Transportation	Local Assistance	BA IT. 2660-101-0042	CH. 23/16	2016-2017	0042/0300 2660 2016 101	15,120,868	—	8,321,864	—	—	6,799,004
0042	State Highway Account	2660	Department of Transportation	Capital Outlay	BA IT. 2660-301-0042	CH. 009/20	2020-2026	0042/0300 2660 2020 301	—	130,001,000	8,399,092	—	—	121,601,908
0042	State Highway Account	2660	Department of Transportation	Local Assistance	BA IT. 2660-102-0042	CH. 23/16	2016-2022	0042/0300 2660 2016 102	19,016,206	—	8,628,180	—	—	10,388,024
0042	State Highway Account	2660	Department of Transportation	Capital Outlay	BA IT. 2660-303-0042	CH. 14/17	2017-2022	0042/0300 2660 2017 303	25,949,038	—	8,639,385	—	—	16,309,653
0042	State Highway Account	2660	Department of Transportation	Capital Outlay	BA IT. 2660-303-0042	CH. 009/20	2020-2026	0042/0300 2660 2020 309	—	87,161,000	8,856,681	—	—	78,304,419
0042	State Highway Account	2660	Department of Transportation	Capital Outlay	BA IT. 2660-303-0042	CH. 29/18	2018-2024	0042/0300 2660 2018 303	45,623,607	—	9,874,448	—	—	35,749,159
3291	Trade Corridor Enhancement Account	2660	Department of Transportation	State Operations	BA IT. 2660-001-3291	CH. 009/20	2020-2021	3291/0300 2660 2020 001	—	12,350,000	12,196,762	—	—	206,258
0042	State Highway Account	2660	Department of Transportation	State Operations	BA IT. 2660-009-0042	CH. 009/20	2020-2021	0042/0300 2660 2020 009	—	18,161,000	14,322,204	—	—	3,838,796
0042	State Highway Account	2660	Department of Transportation	Local Assistance	BA IT. 2660-102-0042	CH. 14/17	2017-2022	0042/0300 2660 2017 102	33,364,875	—	14,555,403	—	—	18,809,472
3290	Road Maintenance and Rehabilitation Account	2660	Department of Transportation	Capital Outlay	BA IT. 2660-303-3290	CH. 29/18	2018-2024	3290/0300 2660 2018 303	49,989,649	—	15,096,386	—	—	33,993,263
3290	Road Maintenance and Rehabilitation Account	2660	Department of Transportation	Capital Outlay	Streets and Highways	CH. 92/16, SEC. 2032(a)	07/01/2019 - 99/99/9999	3290/0300 2660 2017 801	61,408,258	—	17,500,617	—	—	43,907,642
0042	State Highway Account	2660	Department of Transportation	Capital Outlay	BA IT. 2660-301-0042	CH. 23/19	2019-2025	0042/0300 2660 2019 301	62,823,121	—	17,698,284	—	—	45,133,837
0042	State Highway Account	2660	Department of Transportation	Capital Outlay	BA IT. 2660-301-0042	CH. 29/18	2018-2024	0042/0300 2660 2018 301	116,768,833	—	20,758,427	—	—	96,040,406
0042	State Highway Account	2660	Department of Transportation	Capital Outlay	BA IT. 2660-309-0042	CH. 29/18	2018-2024	0042/0300 2660 2018 309	63,079,291	—	23,174,916	—	—	39,904,375
3290	Road Maintenance and Rehabilitation Account	2660	Department of Transportation	Local Assistance	BA IT. 2660-109-3290	CH. 29/18	2018-2024	3290/0300 2660 2018 109	29,260,933	—	24,792,948	—	—	4,468,085
3290	Road Maintenance and Rehabilitation Account	2660	Department of Transportation	Local Assistance	BA IT. 2660-103-3290	CH. 009/20	2020-2021	3290/0300 2660 2020 103	—	24,896,000	24,895,999	—	—	1
0042	State Highway Account	2660	Department of Transportation	Local Assistance	BA IT. 2660-109-0042	CH. 116	2016-2017	0042/0300 2660 2016 109	54,770,388	—	26,156,165	—	—	28,615,223
3291	Trade Corridor Enhancement Account	2660	Department of Transportation	Capital Outlay	BA IT. 2660-301-3291	CH. 14/17	2017-2024	3291/0300 2660 2017 301	79,292,245	—	30,349,892	—	—	48,942,453
0042	State Highway Account	2660	Department of Transportation	Local Assistance	BA IT. 2660-102-0042	CH. 29/18	2018-2024	0042/0300 2660 2018 102	88,241,412	—	33,339,837	—	—	54,901,575

0046	Public Transportation Account	3660	Department of Transportation	Local Assistance	BA IT, 2660-101-0046	CH. 29/18	2018-2024	0046000 2660 2018	101	323,701,000	—	61,380,593	—	—	262,320,407
3290	Road Maintenance and Rehabilitation Account	3660	Department of Transportation	Local Assistance	BA IT, 2660-109-3290	CH. 23/19	2019-2025	3290000 2660 2019	109	95,998,000	(6,294,000)	44,856,392	—	—	44,846,608
0046	Public Transportation Account	3660	Department of Transportation	State Operations	BA IT, 2660-001-0046	CH. 005/20	2020-2021	0046000 2660 2020	001	—	204,230,000	47,914,760	—	—	156,415,240
0042	State Highway Account	3660	Department of Transportation	Capital Outlay	BA IT, 2660-309-0042	CH. 14/17	2017-2023	0042000 2660 2017	309	135,030,587	—	52,268,893	—	—	82,761,694
0042	State Highway Account	3660	Department of Transportation	State Operations	BA IT, 2660-007-0042	CH. 005/20	2020-2021	0042000 2660 2020	007	—	106,834,000	52,845,918	—	—	53,988,082
0046	Public Transportation Account	3660	Department of Transportation	Local Assistance	BA IT, 2660-109-0046, Senate Bill 132	CH. 7/16	2016-2017	0046000 2660 2016	109	367,624,172	—	59,421,265	—	—	308,202,907
0042	State Highway Account	3660	Department of Transportation	Local Assistance	BA IT, 2660-109-0042	CH. 29/18	2018-2024	0042000 2660 2018	109	109,996,000	—	63,773,395	—	—	46,222,605
0042	State Highway Account	3660	Department of Transportation	Local Assistance	BA IT, 2660-102-0042	CH. 23/19	2019-2025	0042000 2660 2019	102	111,598,886	—	69,136,588	—	—	42,462,303
0046	Public Transportation Account	3660	Department of Transportation	Local Assistance	BA IT, 2660-101-0046	CH. 14/17	2017-2023	0046000 2660 2017	101	273,037,934	—	69,218,866	—	—	203,819,068
3290	Road Maintenance and Rehabilitation Account	3660	Department of Transportation	Local Assistance	Streets and Highways	CH. 20/17, SEC. 2032(a)	07/01/2017 - 99999999999	3290000 2660 2017	621	197,680,189	—	73,751,796	—	—	123,933,393
0042	State Highway Account	3660	Department of Transportation	Local Assistance	BA IT, 2660-110-0042, Senate Bill 132	CH. 7/16	2016-2017	0042000 2660 2016	110	335,580,977	—	77,147,163	—	—	258,393,814
0042	State Highway Account	3660	Department of Transportation	Capital Outlay	BA IT, 2660-309-0042	CH. 23/19	2019-2025	0042000 2660 2019	309	194,690,178	—	78,516,921	—	—	116,173,257
3290	Road Maintenance and Rehabilitation Account	3660	Department of Transportation	State Operations	BA IT, 2660-001-3290	CH. 005/20	2020-2021	3290000 2660 2020	001	—	100,000,000	100,000,000	—	—	—
3290	Road Maintenance and Rehabilitation Account	3660	Department of Transportation	Capital Outlay	BA IT, 2660-303-3290	CH. 005/20	2020-2025	3290000 2660 2020	303	—	300,000,000	100,441,840	—	—	199,558,160
3291	Trade Corridor Enhancement Account	3660	Department of Transportation	Capital Outlay	BA IT, 2660-301-3291	CH. 23/19	2019-2026	3291000 2660 2019	301	453,000,000	—	119,437,879	—	—	333,562,321
0042	State Highway Account	3660	Department of Transportation	Capital Outlay	BA IT, 2660-302-0042	CH. 29/18	2018-2024	0042000 2660 2018	302	499,572,472	—	142,584,689	—	—	356,987,783
3290	Road Maintenance and Rehabilitation Account	3660	Department of Transportation	Capital Outlay	BA IT, 2660-302-3290	CH. 23/19	2019-2025	3290000 2660 2019	302	202,278,543	—	149,235,327	—	—	53,043,216
0042	State Highway Account	3660	Department of Transportation	Capital Outlay	BA IT, 2660-302-0042	CH. 23/19	2019-2025	0042000 2660 2019	302	836,376,391	—	185,044,017	—	—	651,332,374
0042	State Highway Account	3660	Department of Transportation	Capital Outlay	BA IT, 2660-302-0042	CH. 005/20	2020-2026	0042000 2660 2020	302	—	1,159,600,000	188,198,416	—	—	971,400,584
3290	Road Maintenance and Rehabilitation Account	3660	Department of Transportation	State Operations	Streets and Highways	CH. 62/18, SEC. 2032(b)(1)	07/01/2018 - 99999999999	3290000 2660 2017	005	56,092,231	605,516,310	581,932,778	—	—	99,675,763
3290	Road Maintenance and Rehabilitation Account	3660	Department of Transportation	Capital Outlay	Streets and Highways	CH. 20/17, SEC. 2032(b)(1)	07/01/2017 - 99999999999	3290000 2660 2017	602	123,421,600	617,979,996	740,847,867	—	—	453,729
0042	State Highway Account	3660	Department of Transportation	State Operations	BA IT, 2660-001-0042	CH. 005/20	2020-2021	0042000 2660 2020	001	—	2,608,809,000	2,071,382,189	—	—	767,425,811
0001	Aeronautics Account	3660	Department of Transportation	State Operations	BA IT, 2660-001-0001	CH. 23/19	2019-2023	0001000 2660 2019	001	449,647	—	—	(1,638)	—	448,286
0001	Aeronautics Account	3660	Department of Transportation	State Operations	BA IT, 2660-001-0001	CH. 29/18	2018-2019	0001000 2660 2018	001	443,232	—	—	(37,914)	501,046	—
0001	Aeronautics Account	3660	Department of Transportation	State Operations	Streets and Highways	CH. 1/12, SEC. 18(1)(a)	2020-2023	0001000 2660 2020	001	—	2,000,000	—	—	—	2,000,000
0001	Aeronautics Account	3660	Department of Transportation	State Operations	Public Utilities	CH. 1009/63, SEC. 21(b)(c)	01/01/1964 - 99999999999	0001000 2660 1963	008	3,099	—	—	—	—	3,099
0046	Bicycle Transportation Account	3660	Department of Transportation	Local Assistance	Government	CH. 50/93, IT, 2660-101-0046, SEC. 16(b)4	07/01/1993 - 99999999999	0046000 2660 1993	101	15,249	—	—	—	—	15,249
0046	Bicycle Transportation Account	3660	Department of Transportation	Local Assistance	Government	CH. 186/86, SEC. 16(b)4(c)	07/01/1986 - 99999999999	0046000 2660 1986	10187	117,533	—	—	—	—	117,533
0046	Public Transportation Account	3660	Department of Transportation	State Operations	BA IT, 2660-001-0046	CH. 23/19	2019-2023	0046000 2660 2019	001	75,570,477	—	—	47,346,654	—	28,223,823
0046	Public Transportation Account	3660	Department of Transportation	State Operations	BA IT, 2660-001-0046	CH. 29/18	2018-2019	0046000 2660 2018	001	38,526,579	—	—	32,456,998	16,038,581	—
0046	Public Transportation Account	3660	Department of Transportation	State Operations	BA IT, 2660-101-0046	CH. 005/20	2020-2021	0046000 2660 2020	101	—	425,000,000	—	—	—	425,000,000
0046	Public Transportation Account	3660	Department of Transportation	Local Assistance	BA IT, 2660-101-0046	CH. 23/19	2019-2025	0046000 2660 2019	101	5,877,146	—	—	1,499,876	—	4,377,270
0046	Public Transportation Account	3660	Department of Transportation	Local Assistance	BA IT, 2660-101-0046	CH. 29/18	2018-2024	0046000 2660 2018	101	4,266,733	—	—	3,733,022	533,711	—
0046	Public Transportation Account	3660	Department of Transportation	Local Assistance	BA IT, 2660-101-0046	CH. 23/16	2016-2022	0046000 2660 2016	101	18,115,052	—	—	—	—	18,115,052
0046	Public Transportation Account	3660	Department of Transportation	Local Assistance	BA IT, 2660-101-0046	CH. 10/15	2015-2021	0046000 2660 2015	101	1,000	—	—	—	1,000	—
0046	Public Transportation Account	3660	Department of Transportation	Local Assistance	BA IT, 2660-103-0046	CH. 23/19	2019-2022	0046000 2660 2019	103	1,732	—	—	—	—	1,732
0046	Public Transportation Account	3660	Department of Transportation	Local Assistance	BA IT, 2660-103-0046	CH. 29/18	2018-2019	0046000 2660 2018	103	1,814	—	—	—	1,814	—
0046	Public Transportation Account	3660	Department of Transportation	Capital Outlay	BA IT, 2660-301-0046	CH. 005/20	2020-2026	0046000 2660 2020	301	—	36,000,000	—	—	—	36,000,000
0046	Public Transportation Account	3660	Department of Transportation	Capital Outlay	BA IT, 2660-301-0046	CH. 23/19	2019-2026	0046000 2660 2019	301	41,000,000	—	—	—	—	41,000,000
0046	Public Transportation Account	3660	Department of Transportation					REFUNDS TO REVERTED APPROPRIATIONS		—	—	—	(609)	609	—
3290	Road Maintenance and Rehabilitation Account	3660	Department of Transportation	State Operations	BA IT, 2660-001-3290	CH. 23/19	2020-2026	3290000 2660 2019	001	—	—	—	(1,198,647)	—	1,198,647
3290	Road Maintenance and Rehabilitation Account	3660	Department of Transportation	State Operations	BA IT, 2660-001-3290	CH. 29/18	2020-2026	3290000 2660 2018	001	1,181,671	—	—	(82,731)	1,264,402	—
3290	Road Maintenance and Rehabilitation Account	3660	Department of Transportation	State Operations	BA IT, 2660-009-3290	CH. 14/17	2020-2026	3290000 2660 2017	009	1,000	—	—	—	—	1,000
3290	Road Maintenance and Rehabilitation Account	3660	Department of Transportation	Local Assistance	BA IT, 2660-103-3290	CH. 23/19	2020-2026	3290000 2660 2019	103	1	—	—	—	—	1
3290	Road Maintenance and Rehabilitation Account	3660	Department of Transportation	Local Assistance	BA IT, 2660-103-3290	CH. 29/18	2020-2026	3290000 2660 2018	103	1	—	—	(2,216,902)	2,216,903	—
3290	Road Maintenance and Rehabilitation Account	3660	Department of Transportation	Capital Outlay	BA IT, 2660-309-3290	CH. 005/20	2020-2026	3290000 2660 2020	309	—	1,000	—	—	—	1,000
3290	Road Maintenance and Rehabilitation Account	3660	Department of Transportation	Capital Outlay	BA IT, 2660-309-3290	CH. 29/18	2020-2026	3290000 2660 2018	309	8,321,000	—	—	—	—	8,321,000
3290	Road Maintenance and Rehabilitation Account	3660	Department of Transportation	Capital Outlay	BA IT, 2660-309-3290	CH. 14/17	2020-2026	3290000 2660 2017	309	4,201,000	—	—	—	—	4,201,000
0042	State Highway Account	3660	Department of Transportation	State Operations	BA IT, 2660-001-0042	CH. 23/19	2020-2026	0042000 2660 2019	001	584,993,413	—	—	357,612,333	—	227,380,863
0042	State Highway Account	3660	Department of Transportation	State Operations	BA IT, 2660-001-0042	CH. 29/18	2020-2026	0042000 2660 2018	001	124,239,391	—	—	2,850,260	121,409,131	—
0042	State Highway Account	3660	Department of Transportation	State Operations	Streets and Highways	SEC. 183	2020-2026	0042000 2660 1982	00183	34,943,432	—	—	—	—	34,943,432
0042	State Highway Account	3660	Department of Transportation	State Operations	BA IT, 2660-002-0042	CH. 23/19	2020-2026	0042000 2660 2019	002	597,162	—	—	—	—	597,162
0042	State Highway Account	3660	Department of Transportation	State Operations	BA IT, 2660-002-0042	CH. 29/18	2020-2026	0042000 2660 2018	002	340,580	—	—	266,452	74,128	—
0042	State Highway Account	3660	Department of Transportation	State Operations	BA IT, 2660-003-0042	CH. 23/19	2020-2026	0042000 2660 2019	003	2,193,687	—	—	2,115,987	—	77,690
0042	State Highway Account	3660	Department of Transportation	State Operations	BA IT, 2660-003-0042	CH. 29/18	2020-2026	0042000 2660 2018	003	43,459	—	—	—	43,459	—
0042	State Highway Account	3660	Department of Transportation	State Operations	BA IT, 2660-007-0042	CH. 23/19	2020-2026	0042000 2660 2019	007	45,088,697	—	—	17,212,423	—	27,876,174
0042	State Highway Account	3660	Department of Transportation	State Operations	BA IT, 2660-007-0042	CH. 29/18	2020-2026	0042000 2660 2018	007	28,173,614	—	—	25,766,027	2,407,587	—
0042	State Highway Account	3660	Department of Transportation	State Operations	BA IT, 2660-009-0042	CH. 23/19	2020-2026	0042000 2660 2019	009	49,445	—	—	47,797	—	1,648
0042	State Highway Account	3660	Department of Transportation	State Operations	BA IT, 2660-009-0042	CH. 29/18	2020-2026	0042000 2660 2018	009	163,402	—	—	—	163,402	—
0042	State Highway Account	3660	Department of Transportation	State Operations	BA IT, 2660-009-0042	CH. 23/19	2020-2026	0042000 2660 2019	009	7,284,566	—	—	1,766,252	—	5,518,313
0042	State Highway Account	3660	Department of Transportation	State Operations	BA IT, 2660-012-0042	CH. 005/20	2020-2026	0042000 2660 2020	012	—	100,000,000	—	—	—	100,000,000
0042	State Highway Account	3660	Department of Transportation	State Operations	BA IT, 2660-012-0042	CH. 23/19	2020-2026	0042000 2660 2019	012	100,000,000	—	—	—	—	100,000,000
0042	State Highway Account	3660	Department of Transportation	State Operations	BA IT, 2660-012-0042	CH. 29/18	2020-2026	0042000 2660 2018	012	100,000,000	—	—	—	100,000,000	—
0042	State Highway Account	3660	Department of Transportation	State Operations	Streets and Highways	CH. 624/73, CH. 1284/73, SEC. 16	2020-2026	0042000 2660 1973	021	87,200	—	—	—	—	87,200
0042	State Highway Account	3660	Department of Transportation	State Operations	Streets and Highways	SEC. 188.5(b)(8)	2020-2026	0042000 2660 2005	001	609,543,000	—	—	—	—	609,543,000
0042	State Highway Account	3660	Department of Transportation	State Operations	Streets and Highways	CH. 69/17, SEC. 8(6)(c)	2020-2026	0042000 2660 2016	002	—	35,000,000	—	Transfer 35,000,000	—	—
0042	State Highway Account	3660	Department of Transportation	State Operations	Streets and Highways	CH. 91/00, SEC. 183.1	2020-2026	0042000 2660 2000	003	—	90,435,671	—	Transfer 90,435,671	—	—
0042	State Highway Account	3660	Department of Transportation	Local Assistance	BA IT, 2660-101-0042	CH. 005/20	2020-2026	0042000 2660 2020	101	—	66,001,000	—	—	—	66,001,000
0042	State Highway Account	3660	Department of Transportation	Local Assistance	Government	CH. 93/89, SEC. 16(b)(c)	2020-2026	0042000 2660 1989	101	1,499,234	—	—	—	—	1,499,234
0042	State Highway Account	3660	Department of Transportation	Local Assistance	Reappropriated by	CH. 135/87, IT, 2660-101-0042, CH. 313/88, IT, 2660-001	2020-2026	0042000 2660 1987	10133	186,445	—	—	—	—	186,445
0042	State Highway Account	3660	Department of Transportation	Local Assistance	BA IT, 2660-101-0042	CH. 387/9	2020-2026	0042000 2660 1982	10194	1,462,210	—	—	—	—	1,462,210
0042	State Highway Account	3660	Department of Transportation	Local Assistance	Reappropriated by	CH. 139/84, IT, 2660-101-0042, CH. 282/87, IT, 2660-001	2020-2026	0042000 2660 1984	10195	88,015	—	—	—	—	88,015
0042	State Highway Account	3660	Department of Transportation	Local Assistance	Reappropriated by	CH. 50/93, IT, 2660-101-0042, CH. 282/87, IT, 2660-001	2020-2026	0042000 2660 1993	10196	6,195,378	—	—	—	—	6,195,378
0042	State Highway Account	3660	Department of Transportation	Local Assistance	BA IT, 2660-101-0042	CH. 23/19	2020-2026	0042000 2660 2019	102	9,668,229	—	—	5,845,913	—	3,762,316
0042	State Highway Account	3660	Department of Transportation	Local Assistance	BA IT, 2660-102-0042	CH. 29/18	2020-2026	0042000 2660 2018	102	3,111,704	—	—	2,368,495	743,209	—
0042	State Highway Account	3660	Department of Transportation	Local Assistance	BA IT, 2660-102-0042	CH. 23/16	2020-2026	0042000 2660 2016	102	84,548	(84,548)	—	84,548	(84,548)	—
0042	State Highway Account	3660	Department of Transportation	Local Assistance	BA IT, 2660-102-0042	CH. 20/13	2020-2026	0042000 2660 2013	102	214,812	—	—	60,514	154,298	—
0042	State Highway Account	3660	Department of Transportation	Local Assistance	BA IT, 2660-109-0042	CH. 005/20	2020-2026	0042000 2660 2020	109	—	32,000,000	—	—	—	32,000,000
0042	State Highway Account	3660	Department of Transportation	Local Assistance	BA IT, 2660-109-0042	CH. 23/16	2020-2026	0042000 2660 2016	109	2,077,501	(2,077,502)	—	88,232	(2,077,502)	1,989,269
0042	State Highway Account	3660	Department of Transportation	Local Assistance	Assembly Bill 101	CH. 25/13	2020-2026	0042000 2660 2013	109	549,448	—	—	83,579	464,869	—
0042	State Highway Account	3660	Department of Transportation	Local Assistance	BA IT, 2660-109-0042	CH. 005/20	2020-2026	0042000 2660 2020	109	—	172,840,000	—	—	—	172,840,000
0042	State Highway Account	3660	Department of Transportation	Local Assistance	BA IT, 2660-109-0042	CH. 23/19	2020-2026	0042000 2660 2019	109	53,308,000	—	—	—	—	53,308,000
0042	State Highway Account	3660	Department of Transportation	Local Assistance	BA IT, 2660-109-0042	CH. 14/17	2020-2026	0042000 2660 2017	109	40,277,000	—	—	—	—	40,277,000
0042	State Highway Account	3660	Department of Transportation	Local Assistance	Government	CH. 176/75, SEC. 16(b)(c)	2020-2026	0042000 2660 1975	39901	1,766,245	—	—	—	—	1,766,245
0042	State Highway Account	3660	Department of Transportation	Capital Outlay	BA IT, 2660-201-0042	CH. 23/16	2020-2026	0042000 2660 2016	201	28,265,490	(28,265,489)	—	852,444	(28,265,489)	27,413,046
0042	State Highway Account	3660	Department of Transportation	Capital Outlay	BA IT, 2660-201-0042	CH. 20/13	2020-2026	0042000 2660 2013	201	92,766,500	(92,766,500)	—	211,571	(92,766,500)	92,566,929
0042	State Highway Account	3660	Department of Transportation	Capital Outlay	BA IT, 2660-201-0042	CH. 21/12	2020-2026	0042000 2660 2012	201	6,230,180	(6,230,180)	—	821,502	(6,230,180)	5,408,678
0042	State Highway Account	3660	Department of Transportation	Capital Outlay	BA IT, 2660-201-0042	CH. 23/11	2020-2026	0042000 2660 2011	201	7,193,521	(7,193,521)	—	91	(7,193,521)	7,193,430
0042	State Highway Account	3660	Department of Transportation	Capital Outlay	BA IT, 2660-201-0042	CH. 112/10	2020-2026	0042000 2660 2010	201	3,807,786	(3,807,786)	—	632,532	(3,807,786)	3,175,253
0042	State Highway Account	3660	Department of Transportation	Capital Outlay	BA IT, 2660-202-0042	CH. 23/16	2020-2026	0042000 2660 2016	202	213,523,408	(213,523,408)	—	(36,977,892)	(213,523,408)	244,501,301
0042	State Highway Account	3660	Department of Transportation	Capital Outlay	BA IT, 2660-202-0042	CH. 20/13	2020-2026	0042000 2660 2013	202	182,774,475	(182,774,475)	—	(27,490)	(182,774,475)	182,801,964
0042	State Highway Account	3660	Department of Transportation	Capital Outlay	BA IT, 2660-202-0042	CH. 21/12	2020-2026	0042000 2660 2012	202	1,701,059	(1,701,059)	—	(9,932,591)	(1,701,059)	11,623,640
0042	State Highway Account	3660	Department of Transportation	Capital Outlay	BA IT, 2660-202-0042	CH. 23/11	2020-2026	0042000 2660 2011	202	10,400,622	(10,400,622)	—	3,770,210	(10,400,622)	6,630,412
0042	State Highway Account	3660	Department of Transportation	Capital Outlay	BA IT, 2660-202-0042	CH. 112/10	2020-2026	0042000 2660 2010	202	11,587,217	(11,587,217)	—	1,684,516	(11,587,217)	9,902,668
0042	State Highway Account	3660	Department of Transportation	Capital Outlay	BA IT, 2660-202-0042	CH. 100/09	2020-2026	0042000 2660 2009	202	13,809,637	(13,809,637)	—	(1,691,617)	1,691,617	—
0042	State Highway Account	3660	Department of Transportation	Capital Outlay	BA IT, 2660-202-0042	CH. 32/00	2020-2026	0042000 2660 2000	202	2,626,614	—	—	—	—	2,626,614
0042	State Highway Account	3660	Department of Transportation	Capital Outlay	BA IT, 2660-203-0042	CH. 005/20	2020-2026	0042000 2660 2020	203	—	11,000,000	—	—	—	11,000,000
0042	State Highway Account	3660	Department of Transportation	Capital Outlay	BA IT, 2660-203-0042	CH. 23/16	2020-2026	0042000 2660 2016	203	1,838,221	(1,838,221)	—	—	(1,838,221)	1,838,221
0042	State Highway Account	3660	Department of Transportation	Capital Outlay	BA IT, 2660-309-0042	CH. 005/20	2020-2026	0042000 2660 2020	309	—	1,000	—	—	—	1,000
0042	State Highway Account	3660	Department of Transportation	Capital Outlay	BA IT, 2660-309-0042	CH. 23/19	2019-2026	0042000 2660 2019	309	1,000	—	—	—	—	1,000
0042	State Highway Account	3660	Department of Transportation	Capital Outlay	BA IT, 2660-309-0042	CH. 29/18	2018-2024	0042000 2660 2018	309	2,303,000	—	—	—	—	2,303,000
0042	State Highway Account	3660	Department of Transportation	Capital Outlay	BA IT, 2660-309-0042	CH. 10/15	2015-2021	0042000 2660 2015	309	1,000	—	—	—	—	1,000
0042	State Highway Account	3660	Department of Transportation	Capital Outlay	BA IT, 2660-309-0042	CH. 23/16	2016-2022	0042000 2660 2016	309	1,710,493	(1,710,493)	—	—	(1,710,493)	1,710,493
0042	State Highway Account	3660	Department of Transportation	Capital Outlay	BA IT, 2660-399-0042	CH. 23/19	2019-2023	0042000 2660 2019	399	6,000,000	—	—	—	—	6,000,000
0042	State Highway Account	3660	Department of Transportation	Capital Outlay	BA IT, 2660-399-0042	CH. 29/18	2018-2019	0042000 2660 2018	399	1,910,235	—	—	—	1,910,235	—
3291	Trade Corridor Enhancement Account	3660	Department of Transportation	State Operations	BA IT, 2660-001-3291	CH. 23/19	2019-2022	3291000 2660 2019	001	2,759,136	—	—	(146,179)	—	2,905,315
3291	Trade Corridor Enhancement Account	3660	Department of Transportation	State Operations	BA IT, 2660-001-3291	CH. 14/17	2017-2018	3291000 2660 2017	001	1,000	—	—	—	—	1,000
3291	Trade Corridor Enhancement Account	3660	Department of Transportation	Local Assistance	BA IT, 2660-101-3291	CH. 005/20	2020-2021	3291000 2660 2020	101	—	180,001,000	—	—	—	180,001,000
3291	Trade Corridor Enhancement Account	3660	Department of Transportation	Local Assistance	BA IT, 2660-101-3291	CH. 29/18	2018-2025	3291000 2660 2018	101	167,545,000	—	—	—	—	167,545,000
3291	Trade Corridor Enhancement Account	3660	Department of Transportation	Local Assistance	BA IT, 2660-101-3291	CH. 14/17	2017-2018	3291000 2660 2017	101	11,054,000	—	—	—	—	11,054,000

3291	Trade Corridor Enhancement Account	3660	Department of Transportation	Capital Outlay	BA IT, 2660-301-3291	CH. 609/20	2020-2027	3291/0100.2660.2020	S01	—	470,000,000	—	—	—	470,000,000
0042	State Highway Account	3660	Department of Transportation	State Operations	Vehicle	SEC. 9400.4(a)(1)	07/01/2012 - 99999999999	0042/0200.2660.2020	S03	—	1,912,250,112	Transfer 1,246,940,112	—	—	387,310,000
0046	Public Transportation Account	3660	Department of Transportation	State Operations	Streets and Highways	CH. 112, SEC. 18(1)(a)	2020-2023	0046/0200.2660.2020	S01	—	125,000,000	Transfer 125,000,000	—	—	—
0046	Transportation Revolving Account	3660	Department of Transportation	State Operations	Streets and Highways	CH. 112, SEC. 18(1)(a)	2020-2022	0046/0200.2660.2020	S03	—	125,000,000	Transfer 125,000,000	—	—	—
0001	Motor Vehicle Fuel Account	3660	Department of Transportation	State Operations	Revenue and Taxation	SEC. 8352.6(a)(3)(B)	2020-2021	0001/0100.2660.2020	S03	—	150,073,868	Transfer 150,073,868	—	—	—
0001	Aeronautics Account	3660	Department of Transportation	State Operations	Streets and Highways	CH. 112, SEC. 18(1)(a)	2019-2022	0001/0200.2660.2019	S01	2,000,000	—	Transfer 2,000,000	—	—	—
0046	Transportation Revolving Account	3660	Department of Transportation	State Operations	Streets and Highways	CH. 112, SEC. 18(1)(a)	2020-2022	0046/0200.2660.2020	S01	—	2,000,000	Transfer 2,000,000	—	—	—
0042	State Highway Account	3660	Department of Transportation	State Operations	Streets and Highways	CH. 112, SEC. 18(1)(a)	2020-2023	0042/0200.2660.2020	S01	—	2,000,000,000	Transfer 2,000,000,000	—	—	—
0046	Transportation Revolving Account	3660	Department of Transportation	State Operations	Streets and Highways	CH. 112, SEC. 18(1)(a)	2020-2022	0046/0200.2660.2020	S02	—	2,000,000,000	Transfer 2,000,000,000	—	—	—
0052	Local Airport Loan Account	3660	Department of Transportation	State Operations	BA IT, 2660-011-0052	CH. 609/20	2020-2022	0052/0200.2660.2020	S13	—	2,500,000	Transfer 2,500,000	—	—	—
0052	Local Airport Loan Account	3660	Department of Transportation	State Operations	BA IT, 2660-011-0052	CH. 609/20	2020-2022	0052/0200.2660.2020	S11	—	21,910,000	Transfer 21,910,000	—	—	—
3290	Road Maintenance and Rehabilitation Account	3660	Department of Transportation	State Operations	Streets and Highways	CH. 2017, SEC. 2032(d)	2020-2022	3290/0200.2660.2017	S01	—	25,000,000	Transfer 25,000,000	—	—	—
0042	State Highway Account	3660	Department of Transportation	State Operations	BA IT, 2660-011-0042	CH. 609/20	2020-2022	0042/0200.2660.2020	S21	—	25,046,000	Transfer 25,046,000	—	—	—
0001	Motor Vehicle Fuel Account	3660	Department of Transportation	State Operations	Revenue and Taxation	SEC. 8352.6(b)(5)	2020-2022	0001/0100.2660.2020	S01	—	29,304,221	Transfer 29,304,221	—	—	—
0001	Aeronautics Account	3660	Department of Transportation	State Operations	BA IT, 2660-011-0001	CH. 609/20	2020-2022	0001/0100.2660.2020	S11	—	30,000	Transfer 30,000	—	—	—
0042	State Highway Account	3660	Department of Transportation	State Operations	Vehicle	CH. 611, SEC. 9400.4(a)(1)	2020-2022	0042/0200.2660.2019	S03	345,780,155	—	Transfer 345,780,155	—	—	—
0046	Transportation Revolving Account	3660	Department of Transportation	State Operations	Streets and Highways	CH. 112, SEC. 18(1)(a)	2020-2022	0046/0200.2660.2020	S04	—	37,000,000	Transfer 37,000,000	—	—	—
3290	Road Maintenance and Rehabilitation Account	3660	Department of Transportation	State Operations	Streets and Highways	CH. 112, SEC. 18(1)(a)	2020-2022	3290/0200.2660.2020	S01	—	500,000,000	Transfer 500,000,000	—	—	—
3290	Road Maintenance and Rehabilitation Account	3660	Department of Transportation	State Operations	Streets and Highways	CH. 112, SEC. 18(1)(a)	2019-2022	3290/0200.2660.2019	S01	500,000,000	—	Transfer 500,000,000	—	—	—
0046	Transportation Revolving Account	3660	Department of Transportation	State Operations	Streets and Highways	CH. 112, SEC. 18(1)(a)	2020-2022	0046/0200.2660.2020	S05	—	500,000,000	Transfer 500,000,000	—	—	—
0001	Motor Vehicle Fuel Account	3660	Department of Transportation	State Operations	Senate Bill 1006	CH. 32/12, SEC. 8352.5	2020-2021	0001/0100.2660.2020	S01	—	86,457,255	Transfer 86,457,255	—	—	—
0001	Motor Vehicle Fuel Account	3660	Department of Transportation	State Operations	Revenue and Taxation	CH. 211, SEC. 8352.6(a)(2)	04/01/2011 - 99999999999	0001/0100.2660.2010	S01	—	9,994,050	Transfer 9,994,050	—	—	—
0044	Motor Vehicle Account	2720	Department of the California Highway Patrol	Capital Outlay	Reappropriated by	CH. 33/11, IT, 2720-301-0044, CH. 29/14, IT, 2720-491	2011-2021	0044/0200.2720.2011	S01	4,082,243	—	(250,986)	—	—	4,333,249
0044	Motor Vehicle Account	2720	Department of the California Highway Patrol	Capital Outlay	Reappropriated by	CH. 1000/09, IT, 2720-301-0044, CH. 23/14, IT, 2720-491	2009-2021	0044/0200.2720.2009	S01	1,853,484	—	636,000	—	—	1,217,484
0044	Motor Vehicle Account	2720	Department of the California Highway Patrol	State Operations	BA IT, 2720-003-0044	CH. 609/20	2020-2021	0044/0200.2720.2020	S03	—	929,050	925,825	—	—	3,225
0044	Motor Vehicle Account	2720	Department of the California Highway Patrol	State Operations	BA IT, 2720-031-0044	CH. 23/19, Provision 2	2019-2020	0044/0200.2720.2019	S102	1,865,933	—	1,115,533	—	—	840,401
0250	Motor Carriers Safety Improvement Fund	2720	Department of the California Highway Patrol	State Operations	BA IT, 2720-031-0293	CH. 609/20	2020-2021	0250/0200.2720.2020	S01	—	1,797,000	1,709,146	—	—	87,854
0044	Motor Vehicle Account	2720	Department of the California Highway Patrol	State Operations	BA IT, 2720-031-0044	CH. 609/20	2020-2021	0044/0200.2720.2020	S102	—	8,000,000	6,867,711	—	—	1,132,289
0044	Motor Vehicle Account	2720	Department of the California Highway Patrol	State Operations	BA IT, 2720-031-0044	CH. 609/20	2020-2021	0044/0200.2720.2020	S102	—	20,000,000	17,904,042	—	—	2,195,958
0044	Motor Vehicle Account	2720	Department of the California Highway Patrol	State Operations	Government	CH. 658/19, SEC. 2083.15	2019-2022	0044/0200.2720.2019	S01	—	25,000,000	25,000,000	—	—	—
0042	State Highway Account	2720	Department of the California Highway Patrol	State Operations	BA IT, 2720-031-0042	CH. 609/20	2020-2021	0042/0200.2720.2020	S01	—	79,096,000	79,096,000	—	—	—
0044	Motor Vehicle Account	2720	Department of the California Highway Patrol	State Operations	BA IT, 2720-031-0044	CH. 609/20	2020-2021	0044/0200.2720.2020	S01	—	2,244,984,000	2,226,196,078	—	—	18,788,922
0250	Motor Carriers Safety Improvement Fund	2720	Department of the California Highway Patrol	State Operations	BA IT, 2720-031-0293	CH. 23/19	2019-2020	0250/0200.2720.2019	S01	179,374	—	—	60,919	—	118,455
0250	Motor Carriers Safety Improvement Fund	2720	Department of the California Highway Patrol	State Operations	BA IT, 2720-031-0293	CH. 29/18	2018-2019	0250/0200.2720.2018	S01	123,515	—	—	123,500	15	—
0044	Motor Vehicle Account	2720	Department of the California Highway Patrol	State Operations	BA IT, 2720-031-0044	CH. 23/19	2019-2020	0044/0200.2720.2019	S01	103,073	—	—	(17,792,676)	—	17,895,749
0044	Motor Vehicle Account	2720	Department of the California Highway Patrol	State Operations	BA IT, 2720-031-0044	CH. 29/18	2018-2019	0044/0200.2720.2018	S01	4,057,317	—	—	2,167,121	1,890,196	—
0044	Motor Vehicle Account	2720	Department of the California Highway Patrol	State Operations	BA IT, 2720-031-0044	CH. 10/15	2015-2016	0044/0200.2720.2015	S01	27,052,661	—	—	—	27,052,661	—
0044	Motor Vehicle Account	2720	Department of the California Highway Patrol	State Operations	BA IT, 2720-003-0044	CH. 23/19	2019-2020	0044/0200.2720.2019	S03	2,159	—	—	—	—	2,159
0044	Motor Vehicle Account	2720	Department of the California Highway Patrol	State Operations	BA IT, 2720-003-0044	CH. 29/18	2018-2019	0044/0200.2720.2018	S03	1,258	—	—	—	1,258	—
0044	Motor Vehicle Account	2720	Department of the California Highway Patrol	State Operations	BA IT, 2720-011-0044	CH. 609/20	2020-2021	0044/0200.2720.2020	S11	—	10,000,000	—	—	—	10,000,000
0044	Motor Vehicle Account	2720	Department of the California Highway Patrol	State Operations	BA IT, 2720-011-0044	CH. 29/18	2018-2019	0044/0200.2720.2018	S11	9,102,000	—	—	—	9,102,000	—
0044	Motor Vehicle Account	2720	Department of the California Highway Patrol	State Operations	Government	CH. 658/19, SEC. 2083.15	2020-2023	0044/0200.2720.2020	S01	—	25,000,000	—	—	—	25,000,000
0044	Motor Vehicle Account	2720	Department of the California Highway Patrol	Capital Outlay	BA IT, 2720-301-0044	CH. 23/19	2019-2022	0044/0200.2720.2019	S01	588,000	—	—	—	—	588,000
0044	Motor Vehicle Account	2720	Department of the California Highway Patrol	Capital Outlay	BA IT, 2720-301-0044	CH. 23/19	2019-2022	0044/0200.2720.2019	S01	1,919,000	(1,919,000)	—	—	—	—
0044	Motor Vehicle Account	2720	Department of the California Highway Patrol	Capital Outlay	BA IT, 2720-301-0044	CH. 14/17	2017-2020	0044/0200.2720.2017	S01	612,935	—	—	(12,935)	—	625,940
0044	Motor Vehicle Account	2720	Department of the California Highway Patrol	Capital Outlay	BA IT, 2720-301-0044	CH. 14/17	2017-2020	0044/0200.2720.2017	S01	1,911,000	—	—	—	—	1,911,000
0044	Motor Vehicle Account	2720	Department of the California Highway Patrol	Capital Outlay	BA IT, 2720-301-0044	CH. 23/16	2016-2019	0044/0200.2720.2016	S01	21,260,045	—	—	(635,641)	21,786,204	—
0044	Motor Vehicle Account	2720	Department of the California Highway Patrol	Capital Outlay	BA IT, 2720-301-0044	CH. 23/16	2016-2019	0044/0200.2720.2016	S01	335,000	—	—	—	—	335,000
0044	Motor Vehicle Account	2720	Department of the California Highway Patrol	Capital Outlay	Government	CH. 713/10, SEC. 12332.11 & 16352	07/01/2010 - 99999999999	0044/0200.2720.2010	S01|S15	710,000	—	—	—	—	710,000
0044	Motor Vehicle Account	2720	Department of the California Highway Patrol	Capital Outlay	Government	SEC. 12332.11 & 16352	07/01/2016 - 99999999999	0044/0200.2720.2016	S120	—	50,000	—	—	—	50,000
0044	Motor Vehicle Account	2720	Department of the California Highway Patrol	Capital Outlay	Government	SEC. 12332.11 & 16352	07/01/2016 - 99999999999	0044/0200.2720.2013	S120	—	621,000	—	—	—	621,000
0044	Motor Vehicle Account	2720	Department of the California Highway Patrol					REFUNDS TO REVERTED APPROPRIATIONS		—	—	—	(3,396,398)	3,396,398	—
2149	Local Safety and Protection Account	2740	Department of Motor Vehicles	Local Assistance	Less Funding Provided by the General Fund	CH. 18/09	02/20/2009 - 99999999999	2149/0200.2740.2014	688	—	(627)	(627)	—	—	—
0044	Motor Vehicle Account	2740	Department of Motor Vehicles	State Operations	Vehicle	CH. 123/86, SEC. 1	07/01/1986 - 99999999999	0044/0200.2740.1992	S82	(1)	1,899,421	1,839	—	—	898,602
0054	New Motor Vehicle Board Account	2740	Department of Motor Vehicles	State Operations	BA IT, 2740-001-0054	CH. 609/20	2020-2021	0054/0200.2740.2020	S01	—	1,729,000	1,658,206	—	—	70,794
3290	Road Maintenance and Rehabilitation Account	2740	Department of Motor Vehicles	State Operations	BA IT, 2740-031-3290	CH. 609/20	2020-2021	3290/0200.2740.2020	S01	—	6,631,000	6,631,000	—	—	—
0042	State Highway Account	2740	Department of Motor Vehicles	State Operations	BA IT, 2740-001-0042	CH. 609/20	2020-2021	0042/0200.2740.2020	S01	—	8,348,000	8,348,000	—	—	—
0064	Motor Vehicle License Fee Account	2740	Department of Motor Vehicles	State Operations	BA IT, 2740-001-0064	CH. 609/20	2020-2021	0064/0200.2740.2020	S01	—	20,479,000	20,479,000	—	—	—
0044	Motor Vehicle Account	2740	Department of Motor Vehicles	State Operations	BA IT, 2740-001-0044	CH. 609/20	2020-2021	0044/0200.2740.2020	S01	—	1,309,001,000	1,259,812,652	—	—	49,188,348
0044	Motor Vehicle Account	2740	Department of Motor Vehicles	State Operations	BA IT, 2740-001-0044	CH. 23/19	2019-2020	0044/0200.2740.2019	S01	21,830,790	—	—	(33,303,946)	—	55,140,639
0044	Motor Vehicle Account	2740	Department of Motor Vehicles	State Operations	BA IT, 2740-001-0044	CH. 29/18	2018-2019	0044/0200.2740.2018	S01	16,126,468	—	—	(4,997,391)	21,123,859	—
0044	Motor Vehicle Account	2740	Department of Motor Vehicles	Local Assistance	Vehicle	CH. 437/07, SEC. 4454.3(b)	10/10/2007 - 99999999999	0044/0200.2740.2007	S01	30,062	—	—	—	—	30,062
0044	Motor Vehicle Account	2740	Department of Motor Vehicles	Capital Outlay	BA IT, 2740-301-0044	CH. 29/18	2018-2019	0044/0200.2740.2018	S01	614,000	—	—	—	614,000	—
0044	Motor Vehicle Account	2740	Department of Motor Vehicles	Capital Outlay	BA IT, 2740-301-0044	CH. 29/18	2018-2019	0044/0200.2740.2018	S01	6,100,000	—	—	—	—	6,100,000
0044	Motor Vehicle Account	2740	Department of Motor Vehicles	Capital Outlay	BA IT, 2740-301-0044	CH. 14/17	2017-2019	0044/0200.2740.2017	S01	5,296,070	—	—	—	5,296,070	—
0044	Motor Vehicle Account	2740	Department of Motor Vehicles	Capital Outlay	BA IT, 2740-301-0044	CH. 14/17	2017-2019	0044/0200.2740.2017	S01	730,000	—	—	—	—	730,000
0044	Motor Vehicle Account	2740	Department of Motor Vehicles	Capital Outlay	BA IT, 2740-301-0044	CH. 14/17	2017-2019	0044/0200.2740.2017	S01	15,126,000	—	—	—	—	15,126,000
0044	Motor Vehicle Account	2740	Department of Motor Vehicles	Capital Outlay	BA IT, 2740-301-0044	CH. 23/16	2016-2019	0044/0200.2740.2016	S01	29,000	—	—	—	29,000	—
0044	Motor Vehicle Account	2740	Department of Motor Vehicles	Capital Outlay	BA IT, 2740-301-0044	CH. 23/16	2016-2019	0044/0200.2740.2016	S01	9,375	—	—	—	—	9,375
0044	Motor Vehicle Account	2740	Department of Motor Vehicles					REFUNDS TO REVERTED APPROPRIATIONS		—	—	—	(500,165)	500,165	—
0054	New Motor Vehicle Board Account	2740	Department of Motor Vehicles	State Operations	BA IT, 2740-001-0054	CH. 23/19	2019-2020	0054/0200.2740.2019	S01	238,563	—	—	(691)	—	239,444
0054	New Motor Vehicle Board Account	2740	Department of Motor Vehicles	State Operations	BA IT, 2740-001-0054	CH. 29/18	2018-2019	0054/0200.2740.2018	S01	257,330	—	—	(697)	257,917	—
0044	Motor Vehicle Account	3360	Energy Resources Conservation and Development Commission	State Operations	BA IT, 3360-001-0044	CH. 609/20	2020-2021	0044/0200.3360.2020	S01	—	167,000	167,000	—	—	—
0044	Motor Vehicle Account	3360	Energy Resources Conservation and Development Commission	State Operations	BA IT, 3360-001-0044	CH. 29/18	2018-2019	0044/0200.3360.2018	S01	2,564	—	—	(644)	3,208	—
0044	Motor Vehicle Account	3360	Energy Resources Conservation and Development Commission	State Operations	BA IT, 3360-001-0044	CH. 14/17	2017-2018	0044/0200.3360.2017	S01	—	—	—	(380)	380	—
0042	State Highway Account	3480	Department of Conservation	State Operations	BA IT, 3480-001-0042	CH. 609/20	2020-2021	0042/0200.3480.2020	S01	—	12,000	—	—	—	12,000
0042	State Highway Account	3480	Department of Conservation	State Operations	BA IT, 3480-001-0042	CH. 23/19	2019-2020	0042/0200.3480.2019	S01	1,440	—	—	—	—	1,440
0042	State Highway Account	3480	Department of Conservation	State Operations	BA IT, 3480-001-0042	CH. 29/18	2018-2019	0042/0200.3480.2018	S01	1,440	—	—	—	1,440	—
0001	Motor Vehicle Fuel Account	3790	Department of Parks and Recreation	State Operations	BA IT, 3790-013-0001	CH. 609/20	2020-2021	0001/0100.3790.2020	S13	—	26,640,000	Transfer 26,640,000	—	—	—
0052	Highway Users Tax Account	3790	Department of Parks and Recreation	State Operations	BA IT, 3790-011-0052	CH. 609/20	2020-2021	0052/0200.3790.2020	S11	—	3,450,000	Transfer 3,450,000	—	—	—
3291	Trade Corridor Enhancement Account	3860	State Air Resources Board	State Operations	BA IT, 3860-001-3291	CH. 609/20	2020-2021	3291/0100.3860.2020	S01	—	632,000	138,394	—	—	493,606
0042	State Highway Account	3860	State Air Resources Board	State Operations	BA IT, 3860-001-0042	CH. 609/20	2020-2021	0042/0200.3860.2020	S01	—	715,000	574,357	—	—	140,643
0044	Motor Vehicle Account	3860	State Air Resources Board	Local Assistance	BA IT, 3860-101-0044	CH. 609/20	2020-2021	0044/0200.3860.2020	101	—	10,111,000	10,111,000	—	—	—
0044	Motor Vehicle Account	3860	State Air Resources Board	State Operations	BA IT, 3860-001-0044	CH. 609/20	2020-2021	0044/0200.3860.2020	S01	—	132,137,000	132,137,000	—	—	—
0044	Motor Vehicle Account	3860	State Air Resources Board	State Operations	BA IT, 3860-001-0044	CH. 23/19	2019-2022	0044/0200.3860.2019	S01	13,169,688	—	—	5,797,311	—	7,391,387
0044	Motor Vehicle Account	3860	State Air Resources Board	State Operations	BA IT, 3860-001-0044	CH. 29/18	2018-2019	0044/0200.3860.2018	S01	11,417,729	—	—	(1,837,227)	13,284,956	—
0044	Motor Vehicle Account	3860	State Air Resources Board					REFUNDS TO REVERTED APPROPRIATIONS		—	—	—	(154,668)	154,668	—
3290	Road Maintenance and Rehabilitation Account	3860	State Air Resources Board	State Operations	BA IT, 3860-031-3290	CH. 609/20	2020-2021	3290/0200.3860.2020	S01	—	603,000	—	—	—	603,000
3290	Road Maintenance and Rehabilitation Account	3860	State Air Resources Board	State Operations	BA IT, 3860-031-3290	CH. 23/19	2019-2020	3290/0200.3860.2019	S01	608,000	—	—	—	—	608,000
0042	State Highway Account	3860	State Air Resources Board	State Operations	BA IT, 3860-001-0042	CH. 23/19	2019-2020	0042/0200.3860.2019	S01	719,570	—	—	170	—	719,400
3291	Trade Corridor Enhancement Account	3860	State Air Resources Board	State Operations	BA IT, 3860-001-3291	CH. 23/19	2019-2020	3291/0100.3860.2019	S01	582,127	—	—	170	—	582,157
0044	Motor Vehicle Account	3880	Office of Environmental Health Hazard Assessment	State Operations	BA IT, 3880-001-0044	CH. 609/20	2020-2021	0044/0200.3880.2020	S01	—	4,664,000	4,615,958	—	—	48,042
0044	Motor Vehicle Account	3880	Office of Environmental Health Hazard Assessment	State Operations	BA IT, 3880-001-0044	CH. 23/19	2019-2020	0044/0200.3880.2019	S01	494,433	—	—	243,332	—	161,071
0044	Motor Vehicle Account	3880	Office of Environmental Health Hazard Assessment	State Operations	BA IT, 3880-001-0044	CH. 29/18	2018-2019	0044/0200.3880.2018	S01	305,543	—	—	(134,388)	433,631	—
0044	Motor Vehicle Account	3880	Office of Environmental Health Hazard Assessment	State Operations	BA IT, 3880-008-0044	CH. 29/18	2018-2019	0044/0200.3880.2018	S08	19,000	—	—	—	—	19,000
0044	Motor Vehicle Account	4260	Department of Public Health	State Operations	BA IT, 4260-003-0044	CH. 609/20	2020-2021	0044/0200.4260.2020	S03	—	124,000	123,917	—	—	183
0044	Motor Vehicle Account	4260	Department of Public Health	State Operations	BA IT, 4260-001-0044	CH. 609/20	2020-2021	0044/0200.4260.2020	S01	—	1,427,000	947,387	—	—	479,613
0044	Motor Vehicle Account	4260	Department of Public Health	State Operations	BA IT, 4260-001-0044	CH. 23/19	2019-2020	0044/0200.4260.2019	S01	683,137	—	—	9,677	—	493,460
0044	Motor Vehicle Account	4260	Department of Public Health	State Operations	BA IT, 4260-001-0044	CH. 29/18	2018-2019	0044/0200.4260.2018	S01	683,031	—	—	(7,375)	670,906	—
0044	Motor Vehicle Account	4260	Department of Public Health	State Operations	BA IT, 4260-003-0044	CH. 23/19	2019-2020	0044/0200.4260.2019	S03	85	—	—	—	—	85
0044	Motor Vehicle Account	4260	Department of Public Health	State Operations	BA IT, 4260-003-0044	CH. 29/18	2018-2019	0044/0200.4260.2018	S03	45	—	—	—	45	—
0064	Motor Vehicle License Fee Account	9156	State-Local Realignment, 2011	State Operations	Senate Bill 1020	CH. 40/12	07/01/2012 - 97010999999	0064/0200.9156.2012	S01	—	242,378,392	Transfer 242,378,392	—	—	—
2149	Local Safety and Protection Account	5227	Board of State and Community Corrections	Local Assistance	Welfare and Institutions	CH. 4/09, SEC. 16220.1	02/20/2009 - 99999999999	2149/0200.5227.2009	613	179,340	—	(29)	—	—	179,369
0044	Motor Vehicle Account	6100	Department of Education	State Operations	BA IT, 6100-001-0044	CH. 609/20	2020-2021	0044/0200.6100.2020	S01	—	842,000	842,000	—	—	—
0044	Motor Vehicle Account	6100	Department of Education	State Operations	BA IT, 6100-001-0044	CH. 23/19	2019-2020	0044/0200.6100.2019	S01	—	—	—	(21,946)	—	21,946
0044	Motor Vehicle Account	6100	Department of Education	State Operations	BA IT, 6100-001-0044	CH. 29/18	2018-2019	0044/0200.6100.2018	S01	62,053	—	—	50,472	11,581	—
0046	Public Transportation Account	6440	University of California	State Operations	BA IT, 6440-001-0046	CH. 609/20	2020-2021	0046/0200.6440.2020	S01	—	990,000	990,000	—	—	—
0042	State Highway Account	6440	University of California	State Operations	BA IT, 6440-001-0042	CH. 609/20	2020-2021	0042/0200.6440.2020	S01	—	1,000,000	1,000,000	—	—	—
3290	Road Maintenance and Rehabilitation Account	6440	University of California	State Operations	BA IT, 6440-001-3290	CH. 609/20	2020-2021	3290/0200.6440.2020	S01	—	5,000,000	5,000,000	—	—	—
0046	Public Transportation Account	6440	University of California	State Operations	BA IT, 6440-001-0046	CH. 14/17	2017-2018	0046/0200.6440.2017	S01	—	—	—	3,659	(3,659)	—

0042	State Highway Account	6440	University of California	State Operations	BA IT, 6440-001-0042	CH. 23/19	2019-2020	6042000 6440 2019 001	—	—	—	(27)	—	27
3290	Road Maintenance and Rehabilitation Account	6630	CSU Statewide Programs	State Operations	BA IT, 6610-001-3290	CH. 009/20	2020-2021	3290000 6620 2020 001	—	2,000,000	1,500,000	—	—	500,000
3290	Road Maintenance and Rehabilitation Account	6630	CSU Statewide Programs	State Operations	BA IT, 6610-001-3290	CH. 23/19	2019-2020	3290000 6620 2019 001	500,000	—	—	500,000	—	—
3290	Road Maintenance and Rehabilitation Account	7120	California Workforce Development Board	State Operations	BA IT, 7120-001-3290	CH. 23/19	2019-2027	3290000 7120 2019 001	53,880	—	1,182	—	—	52,698
3290	Road Maintenance and Rehabilitation Account	7120	California Workforce Development Board	State Operations	BA IT, 7120-001-3290	CH. 009/20	2020-2021	3290000 7120 2020 001	—	331,000	140,528	—	—	90,472
3290	Road Maintenance and Rehabilitation Account	7120	California Workforce Development Board	Local Assistance	BA IT, 7120-101-3290	CH. 009/20	2020-2021	3290000 7120 2020 101	—	4,749,000	700,000	—	—	4,049,000
3290	Road Maintenance and Rehabilitation Account	7120	California Workforce Development Board	Local Assistance	BA IT, 7120-101-3290	CH. 23/19	2019-2027	3290000 7120 2019 101	4,750,000	—	3,571,282	—	—	1,178,718
3290	Road Maintenance and Rehabilitation Account	7120	California Workforce Development Board	Local Assistance	BA IT, 7120-101-3290	CH. 29/18	2018-2027	3290000 7120 2018 101	4,750,000	—	4,750,000	—	—	—
3290	Road Maintenance and Rehabilitation Account	7120	California Workforce Development Board	Local Assistance	BA IT, 7120-101-3290	CH. 14/17	2017-2018	3290000 7120 2017 101	4,750,000	—	4,750,000	—	—	—
3290	Road Maintenance and Rehabilitation Account	7120	California Workforce Development Board	State Operations	BA IT, 7120-001-3290	CH. 29/18	2018-2027	3290000 7120 2018 001	145,802	—	—	—	—	145,802
3290	Road Maintenance and Rehabilitation Account	7120	California Workforce Development Board	State Operations	BA IT, 7120-001-3290	CH. 14/17	2017-2018	3290000 7120 2017 001	215,538	—	—	—	—	215,538
0042	Highway Users Tax Account	7600	California Department of Tax and Fee Administration	State Operations	Less Funding Provided by the General Fund	CH. 156/2004	09/30/1984 - 99999999999	0042000 7600 1984 999	—	(609,794)	(609,794)	—	—	—
0061	Motor Vehicle Fuel Account	7600	California Department of Tax and Fee Administration	State Operations	Reappropriated By	CH. 29/18	2018-2021	0061000 7600 2018 001/20	—	632,000	632,000	—	—	—
0061	Motor Vehicle Fuel Account	7600	California Department of Tax and Fee Administration	State Operations	BA IT, 7600-001-0061	CH. 009/20	2020-2021	0061000 7600 2020 001	—	21,617,000	21,429,576	—	—	187,424
0061	Motor Vehicle Fuel Account	7600	California Department of Tax and Fee Administration	State Operations	BA IT, 7600-001-0061	CH. 23/19	2019-2020	0061000 7600 2019 001	1,626,499	—	—	(9,030)	—	1,635,969
0061	Motor Vehicle Fuel Account	7600	California Department of Tax and Fee Administration	State Operations	BA IT, 7600-001-0061	CH. 29/18	2018-2019	0061000 7600 2018 001	3,966,256	(632,000)	—	(21,447)	3,464,682	—
0044	Motor Vehicle Account	7730	Franchise Tax Board	State Operations	BA IT, 7730-001-0044	CH. 009/20	2020-2021	0044000 7730 2020 001	—	3,244,000	2,799,422	—	—	444,578
0064	Motor Vehicle License Fee Account	7730	Franchise Tax Board	State Operations	BA IT, 7730-001-0064	CH. 009/20	2020-2021	0064000 7730 2020 001	—	6,100,000	5,258,452	—	—	842,548
0044	Motor Vehicle Account	7730	Franchise Tax Board	State Operations	BA IT, 7730-001-0044	CH. 23/19	2019-2020	0044000 7730 2019 001	647,436	—	—	(6,820)	—	654,254
0044	Motor Vehicle Account	7730	Franchise Tax Board	State Operations	BA IT, 7730-001-0044	CH. 29/18	2018-2019	0044000 7730 2018 001	359,532	—	—	(1,338)	360,870	—
0064	Motor Vehicle License Fee Account	7730	Franchise Tax Board	State Operations	BA IT, 7730-001-0064	CH. 23/19	2019-2020	0064000 7730 2019 001	1,163,636	—	—	(12,907)	—	1,206,463
0064	Motor Vehicle License Fee Account	7730	Franchise Tax Board	State Operations	BA IT, 7730-001-0064	CH. 29/18	2018-2019	0064000 7730 2018 001	682,503	—	—	(3,439)	684,959	—
0044	Motor Vehicle Account	8570	Department of Food and Agriculture	State Operations	BA IT, 8570-003-0044	CH. 009/20	2020-2021	0044000 8570 2020 003	—	2,458,000	2,458,000	—	—	—
0044	Motor Vehicle Account	8570	Department of Food and Agriculture	State Operations	BA IT, 8570-001-0044	CH. 009/20	2020-2021	0044000 8570 2020 001	—	7,899,000	7,899,000	—	—	—
0044	Motor Vehicle Account	8570	Department of Food and Agriculture	State Operations	BA IT, 8570-003-0044	CH. 23/19	2019-2020	0044000 8570 2019 003	146	—	—	—	—	146
0044	Motor Vehicle Account	8570	Department of Food and Agriculture	State Operations	BA IT, 8570-003-0044	CH. 29/18	2018-2019	0044000 8570 2018 003	1,188	—	—	—	1,188	—
0046	Public Transportation Account	8660	Public Utilities Commission	State Operations	BA IT, 8660-001-0046	CH. 14/17	2017-2018	0046000 8660 2017 001/01	87,347	—	(6,368)	—	—	93,715
0042	State Highway Account	8660	Public Utilities Commission	State Operations	BA IT, 8660-001-0042	CH. 14/17	2017-2018	0042000 8660 2017 001/01	58,549	—	(1,394)	—	—	57,923
0046	Public Transportation Account	8660	Public Utilities Commission	State Operations	BA IT, 8660-001-0046	CH. 009/20	2020-2021	0046000 8660 2020 001	—	7,765,000	4,437,183	—	—	3,327,817
0042	State Highway Account	8660	Public Utilities Commission	State Operations	BA IT, 8660-001-0042	CH. 009/20	2020-2021	0042000 8660 2020 001	—	7,311,000	6,732,884	—	—	778,116
0046	Public Transportation Account	8660	Public Utilities Commission	State Operations	BA IT, 8660-001-0046	CH. 23/19	2019-2020	0046000 8660 2019 001	3,171,432	—	—	(3,799)	—	3,175,231
0046	Public Transportation Account	8660	Public Utilities Commission	State Operations	BA IT, 8660-001-0046	CH. 29/18	2018-2019	0046000 8660 2018 001	1,284,998	—	—	(38,463)	1,313,461	—
0046	Public Transportation Account	8660	Public Utilities Commission	State Operations	Reappropriated by	CH. 23/16, IT, 8660-001-0046, CH. 14/17, IT, 8660-490	2016-2017	0046000 8660 2016 001/17	69,739	—	—	56,890	12,849	—
0042	State Highway Account	8660	Public Utilities Commission	State Operations	BA IT, 8660-001-0042	CH. 23/19	2019-2020	0042000 8660 2019 001	161,920	—	—	(338,938)	—	500,858
0042	State Highway Account	8660	Public Utilities Commission	State Operations	BA IT, 8660-001-0042	CH. 29/18	2018-2019	0042000 8660 2018 001	753,756	—	—	(36,902)	790,658	—
0042	State Highway Account	8660	Public Utilities Commission	State Operations	Reappropriated by	CH. 23/16, IT, 8660-001-0042, CH. 14/17, IT, 8660-490	2016-2017	0042000 8660 2016 001/17	43,549	—	—	35,420	7,929	—
0042	State Highway Account	8660	Public Utilities Commission	Local Assistance	Public Utilities	CH. 135/261, SEC. 1	07/01/1961 - 99999999999	0042000 8660 1961 901	667,312	—	—	—	—	667,312
0044	Motor Vehicle Account	8885	Commission on State Mandates	Local Assistance	BA IT, 8885-295-0044	CH. 009/20	2020-2021	0044000 8885 2020 295	—	1,561,000	1,548,456	—	—	2,544
0044	Motor Vehicle Account	8885	Commission on State Mandates	Local Assistance	BA IT, 8885-295-0044	CH. 23/19	2019-2020	0044000 8885 2019 295	865,240	—	—	(4,154)	—	869,394
0044	Motor Vehicle Account	8885	Commission on State Mandates	Local Assistance	BA IT, 8885-295-0044	CH. 29/18	2018-2019	0044000 8885 2018 295	204,231	—	—	(131)	206,362	—
2149	Local Safety and Protection Account	9210	Local Government Financing	Local Assistance		CH. 4/09	03/20/2009 - 99999999999	2149000 9210 2009 013	—	(107)	(107)	—	—	—
2149	Local Safety and Protection Account	9210	Local Government Financing	Local Assistance		CH. 4/09	03/20/2009 - 99999999999	2149000 9210 2009 013	—	(42)	(42)	—	—	—
3290	Road Maintenance and Rehabilitation Account	9350	Shared Revenue	Local Assistance	Streets and Highways	CH. 20/17, SEC. 2002(h)(2)	07/01/2017 - 99999999999	3290000 9350 2017 670	—	1,243,962.144	1,243,962.144	—	—	—
0064	Motor Vehicle License Fee Account	9430	Apportionment of Motor Vehicle License Fees	Local Assistance	Revenue and Taxation	SEC. 11050(a)	2020-2021	0064000 9430 2020 640	—	469,900,000	Transfer 469,900,000	—	—	—
0042	Highway Users Tax Account	9600	Apportionment of Motor Vehicle Fuel Tax for County Roads & City Streets	Local Assistance	Streets And Highways	SEC. 2107	2020-2021	0042000 9600 2020 666	—	2,709,000	2,709,000	—	—	—
0061	Motor Vehicle Fuel Account	9600	Apportionment of Motor Vehicle Fuel Tax for County Roads & City Streets	State Operations	Revenue and Taxation	SEC. 6352.4(b)(2)	2020-2021	0061000 9600 2020 502	—	67,452,225	9,128,193	—	—	—
0042	Highway Users Tax Account	9600	Apportionment of Motor Vehicle Fuel Tax for County Roads & City Streets	Local Assistance	Streets And Highways	SEC. 2106	2020-2021	0042000 9600 2020 652	—	130,041,016	130,041,016	—	—	—
0042	Highway Users Tax Account	9600	Apportionment of Motor Vehicle Fuel Tax for County Roads & City Streets	Local Assistance	Streets And Highways	SEC. 2107	2020-2021	0042000 9600 2020 653	—	241,761,049	241,761,049	—	—	—
0042	Highway Users Tax Account	9600	Apportionment of Motor Vehicle Fuel Tax for County Roads & City Streets	Local Assistance	Streets And Highways	SEC. 2107	2020-2021	0042000 9600 2020 661	—	336,455,468	336,455,468	—	—	—
0042	Highway Users Tax Account	9600	Apportionment of Motor Vehicle Fuel Tax for County Roads & City Streets	Local Assistance	Streets And Highways	SEC. 2105	2020-2021	0042000 9600 2020 668	—	348,747,908	348,747,908	—	—	—
0042	Highway Users Tax Account	9600	Apportionment of Motor Vehicle Fuel Tax for County Roads & City Streets	Local Assistance	Streets And Highways	SEC. 2103	2020-2021	0042000 9600 2020 669	—	473,180,086	473,180,086	—	—	—
0042	Highway Users Tax Account	9600	Apportionment of Motor Vehicle Fuel Tax for County Roads & City Streets	State Operations	Streets And Highways	SEC. 2103.1(a)	2020-2021	0042000 9600 2020 501	—	1,605,854,638	Transfer 1,605,854,638	—	—	—
0061	Motor Vehicle Fuel Account	9600	Apportionment of Motor Vehicle Fuel Tax for County Roads & City Streets	State Operations	Revenue and Taxation	SEC. 7360(c)	2020-2021	0061000 9600 2020 501	—	1,605,854,638	Transfer 1,605,854,638	—	—	—
0042	Highway Users Tax Account	9600	Apportionment of Motor Vehicle Fuel Tax for County Roads & City Streets	Local Assistance	Streets And Highways	SEC. 2107	2020-2021	0042000 9600 2020 664	—	3,729,070,038	Transfer 3,729,070,038	—	—	—
0042	Highway Users Tax Account	9600	Apportionment of Motor Vehicle Fuel Tax for County Roads & City Streets	State Operations	Streets And Highways	SEC. 2103.1(b)(1)	2020-2021	0042000 9600 2020 502	—	356,702,169	Transfer 356,702,169	—	—	—
0042	Highway Users Tax Account	9600	Apportionment of Motor Vehicle Fuel Tax for County Roads & City Streets	State Operations	Streets And Highways	SEC. 2103.1(b)(2)	2020-2021	0042000 9600 2020 503	—	356,702,169	Transfer 356,702,169	—	—	—
0061	Motor Vehicle Fuel Account	9600	Apportionment of Motor Vehicle Fuel Tax for County Roads & City Streets	State Operations	Revenue and Taxation	SEC. 6050(b)	2020-2021	0061000 9600 2020 502	—	356,702,169	Transfer 356,702,169	—	—	—
0061	Motor Vehicle Fuel Account	9600	Apportionment of Motor Vehicle Fuel Tax for County Roads & City Streets	State Operations	Revenue and Taxation	SEC. 6050(b)	2020-2021	0061000 9600 2020 503	—	356,702,169	Transfer 356,702,169	—	—	—
0061	Motor Vehicle Fuel Account	9600	Apportionment of Motor Vehicle Fuel Tax for County Roads & City Streets	Local Assistance	Revenue and Taxation	SEC. 6353	2020-2021	0061000 9600 2020 651	—	5,272,757,697	Transfer 5,272,757,697	—	—	—
0061	Motor Vehicle Fuel Account	9600	Apportionment of Motor Vehicle Fuel Tax for County Roads & City Streets	State Operations	Revenue and Taxation	SEC. 6353.3	2020-2021	0061000 9600 2020 551	—	5,999,533	Transfer 5,999,533	—	—	—
0042	Highway Users Tax Account	9600	Apportionment of Motor Vehicle Fuel Tax for County Roads & City Streets	State Operations	Streets And Highways	SEC. 2103.1 (c)	2020-2021	0042000 9600 2020 504	—	50,739	Transfer 50,739	—	—	—
0061	Motor Vehicle Fuel Account	9600	Apportionment of Motor Vehicle Fuel Tax for County Roads & City Streets	State Operations	Revenue and Taxation	SEC. 6050(b)(a)	2020-2021	0061000 9600 2020 504	—	50,739	Transfer 50,739	—	—	—
0042	Highway Users Tax Account	9600	Apportionment of Motor Vehicle Fuel Tax for County Roads & City Streets	Local Assistance	Streets And Highways	SEC. 2106	2020-2021	0042000 9600 2020 660	—	7,200,000	Transfer 7,200,000	—	—	—
0042	Highway Users Tax Account	9600	Apportionment of Motor Vehicle Fuel Tax for County Roads & City Streets	State Operations	Streets And Highways	SEC. 2103.1(c)	2020-2021	0042000 9600 2020 505	—	9,792	Transfer 9,792	—	—	—
0061	Motor Vehicle Fuel Account	9600	Apportionment of Motor Vehicle Fuel Tax for County Roads & City Streets	State Operations	Revenue and Taxation	SEC. 7561.2(a)	2020-2021	0061000 9600 2020 505	—	9,792	Transfer 9,792	—	—	—
0042	State Highway Account	9635	Interest Payments to the Federal Government	State Operations	BA IT, 9635-001-0042	CH. 009/20	2020-2021	0042000 9635 2020 001	—	2,050,000	768,379	—	—	1,231,621
0042	State Highway Account	9635	Interest Payments to the Federal Government	State Operations	BA IT, 9635-001-0042	CH. 23/19	2019-2020	0042000 9635 2019 001	444,958	—	—	—	—	444,958
0042	State Highway Account	9635	Interest Payments to the Federal Government	State Operations	BA IT, 9635-001-0042	CH. 29/18	2018-2019	0042000 9635 2018 001	78,831	—	—	—	78,831	—
0044	Motor Vehicle Account	9651	Prefunding Health and Dental Benefits for Annuitants	State Operations	Government	CH. 188/09, SEC. 4	01/01/2010 - 99999999999	0044000 9651 2009 001	107,807	—	—	—	—	107,807
0044	Motor Vehicle Account	9672	Settlements and Judgments by Department of Justice	State Operations	BA IT, 9670-001-0001	CH. 009/20	2020-2021	0044000 9672 2020 001	—	314,916	314,916	—	—	—
0044	Motor Vehicle Account	9672	Settlements and Judgments by Department of Justice	State Operations	Senate Bill 839	CH. 30/18	2018-2021	0044000 9672 2018 001	889	—	—	—	—	889
3290	Road Maintenance and Rehabilitation Account	9895	Reserved for Encumbrances	Capital Outlay			2020-2021	3290000 9895 2020 899	—	(125,872,074)	(125,872,074)	—	—	—
3291	Trade Corridor Enhancement Account	9895	Reserved for Encumbrances	Capital Outlay			2020-2021	3291000 9895 2020 899	—	(64,017,503)	(64,017,503)	—	—	—
0001	Aeronautics Account	9895	Reserved for Encumbrances	Local Assistance			2020-2021	0001000 9895 2020 699	—	(1,488,793)	(1,488,793)	—	—	—
3291	Trade Corridor Enhancement Account	9895	Reserved for Encumbrances	State Operations			2020-2021	3291000 9895 2020 599	—	(630,300)	(630,300)	—	—	—
0042	State Highway Account	9895	Reserved for Encumbrances	State Operations			2020-2021	0042000 9895 2020 599	—	(49,692)	(49,692)	—	—	—
0064	Motor Vehicle License Fee Account	9895	Reserved for Encumbrances	State Operations			2020-2021	0064000 9895 2020 599	—	(238)	(238)	—	—	—
0061	Motor Vehicle Fuel Account	9895	Reserved for Encumbrances	State Operations			2020-2021	0061000 9895 2020 599	—	162,621	162,621	—	—	—
0001	Aeronautics Account	9895	Reserved for Encumbrances	State Operations			2020-2021	0001000 9895 2020 599	—	232,998	232,998	—	—	—
0046	Public Transportation Account	9895	Reserved for Encumbrances	State Operations			2020-2021	0046000 9895 2020 599	—	962,524	962,524	—	—	—
3291	Trade Corridor Enhancement Account	9895	Reserved for Encumbrances	Local Assistance			2020-2021	3291000 9895 2020 699	—	14,534,948	14,534,948	—	—	—
3290	Road Maintenance and Rehabilitation Account	9895	Reserved for Encumbrances	Local Assistance			2020-2021	3290000 9895 2020 699	—	18,705,145	18,705,145	—	—	—
0044	Motor Vehicle Account	9895	Reserved for Encumbrances	State Operations			2020-2021	0044000 9895 2020 599	—	21,862,832	21,862,832	—	—	—
3290	Road Maintenance and Rehabilitation Account	9895	Reserved for Encumbrances	State Operations			2020-2021	3290000 9895 2020 599	—	29,590,356	29,590,356	—	—	—
0046	Public Transportation Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2062(c)(2)	2020-2021	0046000 9892 2020 502	—	1,963,000	Transfer 1,963,000	—	—	—
0250	Motor Carriers Safety Improvement Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2062(c)(2)	2020-2021	0250000 9892 2020 502	—	121,000	Transfer 121,000	—	—	—
0044	Motor Vehicle Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2062(c)(2)	2020-2021	0044000 9892 2020 502	—	179,308,000	Transfer 179,308,000	—	—	—
0064	New Motor Vehicle Board Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2062(c)(2)	2020-2021	0064000 9892 2020 502	—	43,000	Transfer 43,000	—	—	—
0064	Motor Vehicle License Fee Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2062(c)(2)	2020-2021	0064000 9892 2020 502	—	440,000	Transfer 440,000	—	—	—
0042	State Highway Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2062(c)(2)	2020-2021	0042000 9892 2020 502	—	61,582,000	Transfer 61,582,000	—	—	—
0061	Motor Vehicle Fuel Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2062(c)(2)	2020-2021	0061000 9892 2020 502	—	920,000	Transfer 920,000	—	—	—
0250	Motor Carriers Safety Improvement Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 21/16, SEC. 112/14	2020-2022	0250000 9900 2020 590	—	70,904	70,904	—	—	—
0042	Highway Users Tax Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 21/16, SEC. 112/14	2020-2022	0042000 9900 2020 590	—	104,387	104,387	—	—	—
0064	New Motor Vehicle Board Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 21/16, SEC. 112/14	2020-2022	0064000 9900 2020 590	—	104,933	104,933	—	—	—
3291	Trade Corridor Enhancement Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 21/16, SEC. 112/14	2020-2022	3291000 9900 2020 590	—	149,148	149,148	—	—	—
0001	Aeronautics Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 21/16, SEC. 112/14	2020-2022	0001000 9900 2020 590	—	207,235	207,235	—	—	—
0064	Motor Vehicle License Fee Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 21/16, SEC. 112/14	2020-2022	0064000 9900 2020 590	—	1,651,933	1,651,933	—	—	—
0061	Motor Vehicle Fuel Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 21/16, SEC. 112/14	2020-2022	0061000 9900 2020 590	—	3,252,172	3,252,172	—	—	—
0046	Public Transportation Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 21/16, SEC. 112/14	2020-2022	0046000 9900 2020 590	—	3,970,395	3,970,395	—	—	—
3290	Road Maintenance and Rehabilitation Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 21/16, SEC. 112/14	2020-2022	3290000 9900 2020 590	—	10,730,119	10,730,119	—	—	—
0042	State Highway Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 21/16, SEC. 112/14	2020-2022	0042000 9900 2020 590	—	173,442,783	173,442,783	—	—	—
0044	Motor Vehicle Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 21/16, SEC. 112/14	2020-2022	0044000 9900 2020 590	—	208,468,448	208,468,448	—	—	—
0250	Motor Carriers Safety Improvement Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 21/16, SEC. 112/14	2019-2019	0250000 9900 2019 590	458	(458)	—	—	—	—
0001	Aeronautics Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 21/16, SEC. 112/14	2019-2019	0001000 9900 2019 590	297	(297)	—	—	—	—
0046	Public Transportation Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 21/16, SEC. 112/14	2019-2019	0046000 9900 2019 590	249	(249)	—	—	—	—
0042	Highway Users Tax Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 21/16, SEC. 112/14	2019-2019	0042000 9900 2019 590	453	(453)	—	—	—	—
0061	Motor Vehicle Fuel Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 21/16, SEC. 112/14	2019-2019	0061000 9900 2019 590	70	(70)	—	—	—	—
0064	Motor Vehicle License Fee Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 21/16, SEC. 112/14	2019-2019	0064000 9900 2019 590	511	(511)	—	—	—	—

									SUBTOTAL	10,022,570,049	94,543,919,622	48,214,968,311	(488,302,836)	1,687,325,637	9,719,266,487
FUND NUMBER	FUND NAME	AGENCY CODE	Agency Name	CHARACTER	BUDGET AUTHORITY	CH./SEC.	FY	APPROPRIATION	UNENCUMBERED BALANCE JUNE 30, 2020	APPROPRIATIONS AND AUGMENTATIONS	NET EXPENDITURES CURRENT YEAR	NET EXPENDITURES PRIOR YEAR	REVERSIONS	UNENCUMBERED BALANCE JUNE 30, 2021
0348	Senate Operating Fund	0110	Senate	State Operations	Less Funding Provided by the General Fund	CH. 6/20	2020-2021	0348000-0110-2020 698	—	(142,316,000)	(142,316,000)	—	—	—
0348	Senate Operating Fund	0110	Senate	State Operations	Government	CH. 1238/49, SEC. 9935	07/01/1982 - 06/06/9999	0348000-0110-2007 001	11,080,162	143,556,660	143,556,423	—	—	11,081,399
0348	Senate Operating Fund	0110	Senate	State Operations	Less Funding Provided by the General Fund	CH. 23/19	2019-2020	0348000-0110-2019 698	—	(1,236,747)	—	(1,236,747)	—	—
0348	Senate Operating Fund	0110	Senate	State Operations	Less Funding Provided by the General Fund	CH. 29/18	2018-2019	0348000-0110-2018 698	—	(1,112)	—	(1,112)	—	—
0125	Assembly Operating Fund	0130	Assembly	State Operations	Less Funding Provided by the General Fund	CH. 6/20	2020-2021	0125000-0120-2020 698	—	(162,260,000)	(162,260,000)	—	—	—
0125	Assembly Operating Fund	0130	Assembly	State Operations	Government	CH. 1077/86, SEC. 4	03/01/1986 - 06/06/9999	0125000-0120-1986 622	110,222	143,146	167,913	—	—	87,665
0125	Assembly Operating Fund	0130	Assembly	State Operations	Government	SEC. 9935	07/01/1982 - 06/06/9999	0125000-0120-2007 001	—	162,206,915	162,206,915	—	—	—
0160	Operating Funds of the Assembly and Senate	0130	Joint Expenses	State Operations	Less Funding Provided by the General Fund	CH. 6/20	2020-2021	0160000-0130-2020 698	—	(10,204,000)	(10,204,000)	—	—	—
0160	Operating Funds of the Assembly and Senate	0130	Joint Expenses	State Operations	Government	CH. 1987/51, SEC. 9143	07/01/1982 - 06/06/9999	0160000-0130-2007 001	33,662	10,204,000	8,110,271	—	—	2,121,391
0160	Operating Funds of the Assembly and Senate	0130	Joint Expenses	State Operations	Government	CH. 1987/51, SEC. 9143	07/01/1982 - 06/06/9999	0160004-0130-1944 001	—	52,383,282	18,961,981	—	—	31,421,301
0932	Trial Court Trust Fund	0250	Judicial Branch	Local Assistance	Less Funding Provided by the General Fund	CH. 6/20	2020-2021	0932000-0250-2020 698	—	(1,180,471,000)	(1,180,471,000)	—	—	—
0932	Trial Court Trust Fund	0250	Judicial Branch	Local Assistance	Less Funding Provided by the General Fund	CH. 6/20	2020-2021	0932000-0250-2020 699	—	(174,129,000)	(174,129,000)	—	—	—
0932	Trial Court Trust Fund	0250	Judicial Branch	Local Assistance	Less Funding Provided by the General Fund	CH. 6/20	2020-2021	0932000-0250-2020 697	—	(156,700,000)	(156,700,000)	—	—	—
0159	State Trial Court Improvement and Modernization Fund	0250	Judicial Branch	Local Assistance	Less Funding Provided by the General Fund	CH. 6/20	2020-2021	0159000-0250-2020 698	—	(42,768,000)	(42,768,000)	—	—	—
3066	Court Facilities Trust Fund	0250	Judicial Branch	State Operations	Less Funding Provided by the General Fund	CH. 6/20	2020-2021	3066000-0250-2020 698	—	(34,203,000)	(34,203,000)	—	—	—
0932	Trial Court Trust Fund	0250	Judicial Branch	Local Assistance	BA IT. 0250-101-0932	CH. 23/16	2016-2017	0932000-0250-2016 10119	1,794,840	(235,000)	(517,062)	—	—	1,658,902
0159	State Trial Court Improvement and Modernization Fund	0250	Judicial Branch	Local Assistance	BA IT. 0250-102-0159	CH. 23/19	2019-2020	0159000-0250-2019 10204	853,000	—	853,000	—	—	—
8059	State Community Corrections Performance Incentives Fund	0250	Judicial Branch	State Operations	Assembly Bill 1468	CH. 26/14	07/01/2014 - 06/06/9999	8059000-0250-2014 021	424,091	1,000,000	1,064,010	—	—	360,081
3085	Mental Health Services Fund	0250	Judicial Branch	State Operations	BA IT. 0250-001-3085	CH. 6/06/20	2020-2021	3085000-0250-2020 001	—	1,174,000	1,072,268	—	—	101,732
0587	Family Law Trust Fund	0250	Judicial Branch	State Operations	Assembly Bill 233	CH. 859/97, SEC. 1862	2020-2021	0587000-0250-2020 001	—	1,285,409	1,285,409	—	—	—
0932	Trial Court Trust Fund	0250	Judicial Branch	State Operations	BA IT. 0250-001-0932	CH. 6/06/20	2020-2021	0932000-0250-2020 001	—	4,709,888	3,688,364	—	—	1,021,524
3060	Appellate Court Trust Fund	0250	Judicial Branch	State Operations	BA IT. 0250-001-3060	CH. 6/06/20	2020-2021	3060000-0250-2020 001	—	10,840,000	4,487,141	—	—	6,352,859
0159	State Trial Court Improvement and Modernization Fund	0250	Judicial Branch	State Operations	BA IT. 0250-001-0159	CH. 6/06/20	2020-2021	0159000-0250-2020 001	—	6,076,000	4,633,013	—	—	1,442,987
0932	Trial Court Trust Fund	0250	Judicial Branch	Local Assistance	BA IT. 0250-115-0932	CH. 6/06/20	2020-2021	0932000-0250-2020 115	—	19,758,000	18,757,000	—	—	1,000
3138	Immediate and Critical Needs Account	0250	Judicial Branch	State Operations	BA IT. 0250-001-3138	CH. 6/06/20	2020-2021	3138000-0250-2020 001	—	37,000,000	26,259,077	—	—	1,340,423
0159	State Trial Court Improvement and Modernization Fund	0250	Judicial Branch	Local Assistance	BA IT. 0250-102-0159	CH. 6/06/20	2020-2021	0159000-0250-2020 102	—	56,815,000	46,972,123	—	—	9,842,877
3138	Immediate and Critical Needs Account	0250	Judicial Branch	Local Assistance	BA IT. 0250-101-3138	CH. 6/06/20	2020-2021	3138000-0250-2020 101	—	50,000,000	50,000,000	—	—	—
3138	Immediate and Critical Needs Account	0250	Judicial Branch	State Operations	BA IT. 0250-002-3138	CH. 6/06/20	2020-2021	3138000-0250-2020 002	—	55,360,000	55,216,255	—	—	173,745
3037	State Court Facilities Construction Fund	0250	Judicial Branch	State Operations	BA IT. 0250-003-3037	CH. 6/06/20	2020-2021	3037000-0250-2020 003	—	68,481,000	67,752,284	—	—	728,716
3138	Immediate and Critical Needs Account	0250	Judicial Branch	State Operations	BA IT. 0250-003-3138	CH. 6/06/20	2020-2021	3138000-0250-2020 003	—	73,663,000	71,822,312	—	—	1,840,688
3037	State Court Facilities Construction Fund	0250	Judicial Branch	State Operations	BA IT. 0250-001-3037	CH. 6/06/20	2020-2021	3037000-0250-2020 001	—	81,574,000	80,343,296	—	—	1,230,704
3066	Court Facilities Trust Fund	0250	Judicial Branch	State Operations	BA IT. 0250-001-3066	CH. 6/06/20	2020-2021	3066000-0250-2020 001	—	143,213,000	143,213,000	—	—	20,000
0932	Trial Court Trust Fund	0250	Judicial Branch	Local Assistance	BA IT. 0250-102-0932	CH. 6/06/20	2020-2021	0932000-0250-2020 102	—	156,700,000	156,523,184	—	—	176,816
0932	Trial Court Trust Fund	0250	Judicial Branch	Local Assistance	BA IT. 0250-101-0932	CH. 6/06/20	2020-2021	0932000-0250-2020 101	—	2,609,791,000	2,479,623,630	—	—	130,168,370
3060	Appellate Court Trust Fund	0250	Judicial Branch	State Operations	BA IT. 0250-001-3060	CH. 23/19	2019-2020	3060000-0250-2019 001	6,317,126	—	—	12,542	—	6,304,584
3060	Appellate Court Trust Fund	0250	Judicial Branch	State Operations	BA IT. 0250-001-3060	CH. 29/18	2018-2019	3060000-0250-2018 001	7,111,227	—	—	(662)	7,112,479	—
3066	Court Facilities Trust Fund	0250	Judicial Branch	State Operations	BA IT. 0250-001-3066	CH. 23/19	2019-2020	3066000-0250-2019 001	12,921,723	—	—	1,273,278	—	11,648,445
3066	Court Facilities Trust Fund	0250	Judicial Branch	State Operations	BA IT. 0250-001-3066	CH. 29/18	2018-2019	3066000-0250-2018 001	9,736,404	—	—	3,615,455	6,110,949	—
3066	Court Facilities Trust Fund	0250	Judicial Branch					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(137,298)	137,298	—
0327	Court Interpreters' Fund	0250	Judicial Branch	State Operations	BA IT. 0250-001-0327	CH. 6/06/20	2020-2021	0327000-0250-2020 001	—	156,000	—	—	—	156,000
0327	Court Interpreters' Fund	0250	Judicial Branch	State Operations	BA IT. 0250-001-0327	CH. 23/19	2019-2020	0327000-0250-2019 001	—	—	—	(156,000)	—	156,000
0327	Court Interpreters' Fund	0250	Judicial Branch	State Operations	BA IT. 0250-001-0327	CH. 29/18	2018-2019	0327000-0250-2018 001	—	—	—	(11,700)	11,700	—
3085	Mental Health Services Fund	0250	Judicial Branch	State Operations	BA IT. 0250-001-3085	CH. 23/19	2019-2020	3085000-0250-2019 001	23,300	—	—	(1,960)	—	25,140
3085	Mental Health Services Fund	0250	Judicial Branch	State Operations	BA IT. 0250-001-3085	CH. 29/18	2018-2019	3085000-0250-2018 001	69,600	—	—	(69)	69,669	—
8059	State Community Corrections Performance Incentives Fund	0250	Judicial Branch	State Operations	Senate Bill 92	CH. 34/11, SEC. 26	07/01/2011 - 06/06/9999	8059000-0250-2011 020	17	—	—	—	—	17
3037	State Court Facilities Construction Fund	0250	Judicial Branch	State Operations	BA IT. 0250-001-3037	CH. 23/19	2019-2020	3037000-0250-2019 001	4,722,383	—	—	(450,008)	—	5,172,391
3037	State Court Facilities Construction Fund	0250	Judicial Branch	State Operations	BA IT. 0250-001-3037	CH. 29/18	2018-2019	3037000-0250-2018 001	2,760,413	—	—	(6,743,737)	9,537,150	—
3037	State Court Facilities Construction Fund	0250	Judicial Branch	State Operations	BA IT. 0250-003-3037	CH. 23/19	2019-2020	3037000-0250-2019 003	59,465	—	—	—	—	59,465
3037	State Court Facilities Construction Fund	0250	Judicial Branch	State Operations	BA IT. 0250-003-3037	CH. 29/18	2018-2019	3037000-0250-2018 003	11,905	—	—	—	11,905	—
3037	State Court Facilities Construction Fund	0250	Judicial Branch					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(6,132,459)	6,132,459	—
3138	Immediate and Critical Needs Account	0250	Judicial Branch	State Operations	BA IT. 0250-001-3138	CH. 23/19	2019-2020	3138000-0250-2019 001	173,848	—	—	173,751	—	97
3138	Immediate and Critical Needs Account	0250	Judicial Branch	State Operations	BA IT. 0250-001-3138	CH. 29/18	2018-2019	3138000-0250-2018 001	213,977	—	—	(91,133)	1,223,207	—
3138	Immediate and Critical Needs Account	0250	Judicial Branch	State Operations	BA IT. 0250-003-3138	CH. 23/19	2019-2020	3138000-0250-2019 003	110,662	—	—	24,662	—	86,000
3138	Immediate and Critical Needs Account	0250	Judicial Branch	State Operations	BA IT. 0250-003-3138	CH. 29/18	2018-2019	3138000-0250-2018 003	379,535	—	—	—	379,535	—
3138	Immediate and Critical Needs Account	0250	Judicial Branch	State Operations	BA IT. 0250-003-3138	CH. 23/19	2019-2020	3138000-0250-2019 003	1,803,221	—	—	—	—	1,803,221
3138	Immediate and Critical Needs Account	0250	Judicial Branch	State Operations	BA IT. 0250-003-3138	CH. 29/18	2018-2019	3138000-0250-2018 003	11,205	—	—	—	11,205	—
3138	Immediate and Critical Needs Account	0250	Judicial Branch	Capital Outlay	BA IT. 0250-301-3138	CH. 14/17	2017-2019	3138000-0250-2017 301	1,576,000	—	—	—	1,576,000	—
3138	Immediate and Critical Needs Account	0250	Judicial Branch	Capital Outlay	BA IT. 0250-301-3138	CH. 14/17	2017-2019	3138000-0250-2017 301	52,000	—	—	—	—	52,000
3138	Immediate and Critical Needs Account	0250	Judicial Branch	Capital Outlay	BA IT. 0250-301-3138	CH. 23/16	2016-2019	3138000-0250-2016 301	16,307,000	—	—	—	16,307,000	—
3138	Immediate and Critical Needs Account	0250	Judicial Branch	Capital Outlay	Government	CH. 10/15, SEC. 16.302 & 12332.11	07/01/2015 - 06/06/9999	3138000-0250-2015 30117	40,000	—	—	—	—	40,000
0159	State Trial Court Improvement and Modernization Fund	0250	Judicial Branch	State Operations	BA IT. 0250-001-0159	CH. 23/19	2019-2020	0159000-0250-2019 001	1,603,457	—	—	75,605	—	1,527,852
0159	State Trial Court Improvement and Modernization Fund	0250	Judicial Branch	State Operations	BA IT. 0250-001-0159	CH. 29/18	2018-2019	0159000-0250-2018 001	1,533,525	—	—	633	1,532,892	—
0159	State Trial Court Improvement and Modernization Fund	0250	Judicial Branch	Local Assistance	BA IT. 0250-102-0159	CH. 23/19	2019-2020	0159000-0250-2019 102	9,367,682	—	—	(322,218)	—	9,689,900
0159	State Trial Court Improvement and Modernization Fund	0250	Judicial Branch	Local Assistance	BA IT. 0250-102-0159	CH. 29/18	2018-2019	0159000-0250-2018 102	8,356,415	—	—	(1,875,162)	10,231,577	—
0932	Trial Court Trust Fund	0250	Judicial Branch	State Operations	BA IT. 0250-001-0932	CH. 23/19	2019-2020	0932000-0250-2019 001	732,721	—	—	14,108	—	718,613
0932	Trial Court Trust Fund	0250	Judicial Branch	State Operations	BA IT. 0250-001-0932	CH. 29/18	2018-2019	0932000-0250-2018 001	509,795	—	—	(27,680)	537,475	—
0932	Trial Court Trust Fund	0250	Judicial Branch	Local Assistance	BA IT. 0250-101-0932	CH. 23/19	2019-2020	0932000-0250-2019 101	87,797,441	—	—	(5,217,504)	—	92,975,045
0932	Trial Court Trust Fund	0250	Judicial Branch	Local Assistance	BA IT. 0250-101-0932	CH. 29/18	2018-2019	0932000-0250-2018 101	50,916,795	—	—	(6,453,878)	55,370,674	—
0932	Trial Court Trust Fund	0250	Judicial Branch	Local Assistance	BA IT. 0250-101-0932	CH. 23/19	2019-2020	0932000-0250-2019 101/20	2,425,353	—	—	141,159	—	2,284,194
0932	Trial Court Trust Fund	0250	Judicial Branch	Local Assistance	BA IT. 0250-102-0932	CH. 23/19	2019-2020	0932000-0250-2019 102	—	—	—	(911,708)	—	911,708
0932	Trial Court Trust Fund	0250	Judicial Branch	Local Assistance	BA IT. 0250-102-0932	CH. 29/18	2018-2019	0932000-0250-2018 102	525,062	—	—	(261,116)	786,178	—
0932	Trial Court Trust Fund	0250	Judicial Branch	Local Assistance	BA IT. 0250-115-0932	CH. 23/19	2019-2020	0932000-0250-2019 115	1,000	—	—	—	—	1,000
0932	Trial Court Trust Fund	0250	Judicial Branch	Local Assistance	BA IT. 0250-115-0932	CH. 29/18	2018-2019	0932000-0250-2018 115	1,000	—	—	—	1,000	—
0932	Trial Court Trust Fund	0250	Judicial Branch	Local Assistance	BA IT. 0250-101-0932	CH. 23/16, Provision 20	2016-2017	0932000-0250-2016 601	13,397,000	235,000	—	Transfer 13,632,000	—	—
0932	Trial Court Trust Fund	0250	Judicial Branch	Local Assistance	Less Funding Provided by the General Fund	CH. 29/18	2018-2019	0932000-0250-2018 698	35,431,000	—	—	35,431,000	—	—
0932	Trial Court Trust Fund	0250	Judicial Branch					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(1,035)	1,035	—
3037	State Court Facilities Construction Fund	0250	Judicial Branch	Capital Outlay	BA IT. 0250-211-3037	CH. 6/06/20	2020-2021	3037000-0250-2020 211	—	10,969,000	Transfer 10,969,000	—	—	—
0159	State Trial Court Improvement and Modernization Fund	0250	Judicial Branch	Local Assistance	Government	CH. 69/06, SEC. 77.395(k)	04/12/2006 - 06/06/9999	0159000-0250-2006 601	—	13,387,000	Transfer 13,387,000	—	—	—
3066	Court Facilities Trust Fund	0250	Judicial Branch	State Operations	BA IT. 0250-014-3066	CH. 6/06/20	2020-2021	3066000-0250-2020 014	—	4,103,000	Transfer 4,103,000	—	—	—
0932	Trial Court Trust Fund	0250	Judicial Branch	State Operations	BA IT. 0250-013-0001	CH. 29/18	2018-2019	0932000-0250-2018 001	—	491,000	Transfer 491,000	—	—	—
3060	Appellate Court Trust Fund	0250	Judicial Branch	State Operations	BA IT. 0250-011-3060	CH. 6/06/20	2020-2021	3060000-0250-2020 011	—	5,000,000	Transfer 5,000,000	—	—	—
3037	State Court Facilities Construction Fund	0250	Judicial Branch	Local Assistance	BA IT. 0250-111-3037	CH. 6/06/20	2020-2021	3037000-0250-2020 111	—	5,496,000	Transfer 5,496,000	—	—	—
3138	Immediate and Critical Needs Account	0250	Judicial Branch	State Operations	Government	CH. 21/13, SEC. 68502.6(a)	06/21/2013 - 06/06/9999	3138000-0250-2013 001	—	50,000,000	Transfer 50,000,000	—	—	—
0159	State Trial Court Improvement and Modernization Fund	0250	Judicial Branch	Local Assistance	BA IT. 0250-111-0159	CH. 6/06/20	2020-2021	0159000-0250-2020 111	—	594,000	Transfer 594,000	—	—	—
0932	Trial Court Trust Fund	0250	Judicial Branch	State Operations	BA IT. 0250-013-0001	Provision 1	2020-2021	0932000-0250-2020 001	—	671,000	Transfer 671,000	—	—	—
0587	Family Law Trust Fund	0250	Judicial Branch	State Operations	BA IT. 0250-011-0587	CH. 6/06/20	2020-2021	0587000-0250-2020 011	—	8,000,000	Transfer 8,000,000	—	—	—
3379	Golden State Stimulus Emergency Fund	0509	Governor's Office of Business and Economic Development	Local Assistance	Less Funding Provided by the General Fund	CH. 7/21	2020-2021	3379000-0509-2020 695	—	(2,075,000,000)	(2,075,000,000)	—	—	—
3214	California Cannabis Tax Fund	0509	Governor's Office of Business and Economic Development	State Operations	Revenue and Taxation	CH. 27/17, SEC. 34019(d)	07/01/2017 - 06/06/9999	3214000-0509-2017 020	7,696	—	(16,244)	—	—	23,940
3056	Film Promotion and Marketing Fund	0509	Governor's Office of Business and Economic Development	State Operations	BA IT. 0509-001-3056	CH. 6/06/20	2020-2021	3056000-0509-2020 001	—	16,000	6,024	—	—	9,976
3083	Welcome Center Fund	0509	Governor's Office of Business and Economic Development	State Operations	BA IT. 0509-001-3083	CH. 6/06/20	2020-2021	3083000-0509-2020 001	—	111,000	69,378	—	—	41,622
3214	California Cannabis Tax Fund	0509	Governor's Office of Business and Economic Development	Local Assistance	Revenue and Taxation	CH. 27/17, SEC. 34019(d)	07/01/2017 - 06/06/9999	3214000-0509-2017 020	100,997	—	100,996	—	—	1
3237	Cost of Implementation Account	0509	Governor's Office of Business and Economic Development	State Operations	BA IT. 0509-001-3237	CH. 6/06/20	2020-2021	3237000-0509-2020 001	—	1,038,000	887,005	—	—	150,995
3348	Cannabis Tax Fund—Governor's Office of Business and Economic Developm	0509	Governor's Office of Business and Economic Development	Local Assistance	Revenue and Taxation	CH. 27/17, SEC. 34019(d)	07/01/2017 - 06/06/9999	3348000-0509-2017 020	2,113,701	58,000	1,064,825	—	—	1,106,876
3348	Cannabis Tax Fund—Governor's Office of Business and Economic Developm	0509	Governor's Office of Business and Economic Development	Local Assistance	Revenue and Taxation	CH. 27/17, SEC. 34019(d)	07/01/2017 - 06/06/9999	3348000-0509-2017 020	43,861,327	—	43,264,771	—	—	596,556
3379	Golden State Stimulus Emergency Fund	0509	Governor's Office of Business and Economic Development	Local Assistance		CH. 7/21	2021-2024	3379000-0509-2020 601	—	2,075,000,000	2,075,000,000	—	—	—
3237	Cost of Implementation Account	0509	Governor's Office of Business and Economic Development	State Operations	BA IT. 0509-001-3237	CH. 23/19	2019-2020	3237000-0509-2019 001	279,337	—	—	1,442	—	277,895
3237	Cost of Implementation Account	0509	Governor's Office of Business and Economic Development	State Operations	BA IT. 0509-001-3237	CH. 29/18	2018-2019	3237000-0509-2018 001	37,913	—	—	100	37,813	—
3056	Film Promotion and Marketing Fund	0509	Governor's Office of Business and Economic Development	State Operations	BA IT. 0509-001-3056	CH. 23/19	2019-2020	3056000-0509-2019 001	5,000	—	—	(503)	—	5,503
3056	Film Promotion and Marketing Fund	0509	Governor's Office of Business and Economic Development	State Operations	BA IT. 0509-001-3056	CH. 29/18	2018-2019	3056000-0509-2018 001	3,250	—	—	—	3,250	—
3083	Welcome Center Fund	0509	Governor's Office of Business and Economic Development	State Operations	BA IT. 0509-001-3083	CH. 23/19	2019-2020	3083000-0509-2019 001	36,022	—	—	—	—	36,022
3083	Welcome Center Fund	0509	Governor's Office of Business and Economic Development	State Operations	BA IT. 0509-001-3083	CH. 29/18	2018-2019	3083000-0509-2018 001	50,404	—	—	—	50,404	—
3214	California Cannabis Tax Fund	0509	Governor's Office of Business and Economic Development	State Operations	Revenue and Taxation	CH. 27/17, SEC. 34019(a)	07/01/2017 - 06/06/9999	3214000-0509-2017 040	—	30,000,000	Transfer 30,000,000	—	—	—
3212	Timber Regulation and Forest Restoration Fund	0511	Secretary for Government Operations Agency	State Operations	BA IT. 0511-001-3212	CH. 29/18	2018-2019	3212000-0511-2018 001	6,971	—	—	(49,999)	—	56,970
0387	State Corporations Fund	0515	Secretary for Business, Consumer Services, and Housing Agency	State Operations	BA IT. 0515-001-0387	CH. 23/19	2019-2020	0387000-0515-2019 001	26,310	(99,333)	(44,021)	—	—	(1)
0298	Financial Institutions Fund	0515	Secretary for Business, Consumer Services, and Housing Agency	State Operations	BA IT. 0515-001-0298	CH. 23/19	2019-2020	0298000-0515-2019 001	12,557	(34,390)	(21,832)	—	—	(1)
0240	Local Agency Deposit Security Fund	0515	Secretary for Business, Consumer Services, and Housing Agency	State Operations	BA IT. 0515-001-0240	CH. 6/06/20	2020-2021	0240000-0515-2020 001	—	1,000	712	—	—	288
0299	Credit Union Fund	0515	Secretary for Business, Consumer Services, and Housing Agency	State Operations	BA IT. 0515-001-0299	CH. 6/06/20	2020-2021	0299000-0515-2020 001	—	30,000	28,169	—	—	1,831
3153	Horse Racing Fund	0515	Secretary for Business, Consumer Services, and Housing Agency	State Operations	BA IT. 0515-001-3153	CH. 6/06/20	2020-2021	3153000-0515-2020 001	—	40,000	36,727	—	—	3,273

0317	Real Estate Fund	0515	Secretary for Business, Consumer Services, and Housing Agency	State Operations	BA IT, 0515-001-0317	CH. 0006/20	2020-2021	0317000/0515 2020 001	—	248,000	232,126	—	—	15,874	
3036	Alcohol Beverage Control Fund	0515	Secretary for Business, Consumer Services, and Housing Agency	State Operations	BA IT, 0515-001-3036	CH. 0006/20	2020-2021	3036000/0515 2020 001	—	274,000	263,657	—	—	10,343	
3363	Financial Protection Fund	0515	Secretary for Business, Consumer Services, and Housing Agency	State Operations	BA IT, 0515-001-3363	CH. 0006/20	2020-2021	3363000/0515 2020 001	—	348,000	324,831	—	—	23,169	
3036	Alcohol Beverage Control Fund	0515	Secretary for Business, Consumer Services, and Housing Agency	State Operations	BA IT, 0515-001-3036	CH. 23/19	2019-2020	3036000/0515 2019 001	28,888	—	—	215	—	28,673	
3036	Alcohol Beverage Control Fund	0515	Secretary for Business, Consumer Services, and Housing Agency	State Operations	BA IT, 0515-001-3036	CH. 29/18	2018-2019	3036000/0515 2018 001	15,363	—	—	(1)	15,364	—	
0299	Credit Union Fund	0515	Secretary for Business, Consumer Services, and Housing Agency	State Operations	BA IT, 0515-001-0299	CH. 23/19	2019-2020	0299000/0515 2019 001	3,126	—	—	24	—	3,102	
0299	Credit Union Fund	0515	Secretary for Business, Consumer Services, and Housing Agency	State Operations	BA IT, 0515-001-0299	CH. 29/18	2018-2019	0299000/0515 2018 001	1,440	—	—	—	1,440	—	
0298	Financial Institutions Fund	0515	Secretary for Business, Consumer Services, and Housing Agency	State Operations	BA IT, 0515-001-0298	CH. 29/18	2018-2019	0298000/0515 2018 001	8,687	(8,687)	—	—	—	—	
3363	Financial Protection Fund	0515	Secretary for Business, Consumer Services, and Housing Agency	State Operations	Government	CH. 24/20, SEC. 12866	2019-2020	3363000/0515 2019 001	—	68,202	—	63,043	—	3,389	
3363	Financial Protection Fund	0515	Secretary for Business, Consumer Services, and Housing Agency	State Operations	Government	CH. 24/20, SEC. 12866	2019-2019	3363000/0515 2018 001	—	17,211	—	(1)	17,212	—	
3363	Financial Protection Fund	0515	Secretary for Business, Consumer Services, and Housing Agency	State Operations	Government	CH. 24/20, SEC. 12866	2019-2020	3363000/0515 2019 002	—	34,390	—	163	—	34,227	
3363	Financial Protection Fund	0515	Secretary for Business, Consumer Services, and Housing Agency	State Operations	Government	CH. 24/20, SEC. 12866	2018-2019	3363000/0515 2018 002	—	8,687	—	—	8,687	—	
2153	Horse Racing Fund	0515	Secretary for Business, Consumer Services, and Housing Agency	State Operations	BA IT, 0515-001-2153	CH. 23/19	2019-2020	2153000/0515 2019 001	3,744	—	—	31	—	3,713	
2153	Horse Racing Fund	0515	Secretary for Business, Consumer Services, and Housing Agency	State Operations	BA IT, 0515-001-2153	CH. 29/18	2018-2019	2153000/0515 2018 001	1,720	—	—	—	1,720	—	
0240	Local Agency Deposit Security Fund	0515	Secretary for Business, Consumer Services, and Housing Agency	State Operations	BA IT, 0515-001-0240	CH. 23/19	2019-2020	0240000/0515 2019 001	216	—	—	1	—	217	
0240	Local Agency Deposit Security Fund	0515	Secretary for Business, Consumer Services, and Housing Agency	State Operations	BA IT, 0515-001-0240	CH. 29/18	2018-2019	0240000/0515 2018 001	191	—	—	—	191	—	
0317	Real Estate Fund	0515	Secretary for Business, Consumer Services, and Housing Agency	State Operations	BA IT, 0515-001-0317	CH. 23/19	2019-2020	0317000/0515 2019 001	27,153	—	—	198	—	26,955	
0317	Real Estate Fund	0515	Secretary for Business, Consumer Services, and Housing Agency	State Operations	BA IT, 0515-001-0317	CH. 29/18	2018-2019	0317000/0515 2018 001	15,087	—	—	(1)	15,088	—	
0597	State Corporations Fund	0515	Secretary for Business, Consumer Services, and Housing Agency	State Operations	BA IT, 0515-001-0597	CH. 29/18	2018-2019	0597000/0515 2018 001	17,211	(17,211)	—	—	—	—	
3228	Greenhouse Gas Reduction Fund	0521	Secretary for Transportation Agency	State Operations	BA IT, 0521-001-3228	CH. 6/09/20	2020-2021	3228000/0521 2020 001	—	73,000	53,880	—	—	19,220	
3228	Greenhouse Gas Reduction Fund	0521	Secretary for Transportation Agency	Local Assistance	Health and Safety	CH. 34/14, SEC. 39/79.5(d)(1)(A)	07/01/2015 - 06/99/9999	3228000/0521 2015 601	—	358,600,000	167,031,000	—	—	91,577,000	
3228	Greenhouse Gas Reduction Fund	0521	Secretary for Transportation Agency	State Operations	BA IT, 0521-001-3228	CH. 23/19	2019-2020	3228000/0521 2019 001	15,917	—	—	38	—	15,779	
3228	Greenhouse Gas Reduction Fund	0521	Secretary for Transportation Agency	State Operations	BA IT, 0521-001-3228	CH. 29/18	2018-2019	3228000/0521 2018 001	26,265	—	—	—	26,265	—	
3209	Office of Patient Advocate Trust Fund	0530	Secretary for California Health and Human Services Agency	State Operations	BA IT, 0530-001-3209	CH. 6/09/20	2020-2021	3209000/0530 2020 001	—	2,037,000	1,971,219	—	—	65,781	
3209	Office of Patient Advocate Trust Fund	0530	Secretary for California Health and Human Services Agency	State Operations	BA IT, 0530-001-3209	CH. 23/19	2019-2020	3209000/0530 2019 001	346,116	—	—	(161,257)	—	507,373	
3209	Office of Patient Advocate Trust Fund	0530	Secretary for California Health and Human Services Agency	State Operations	BA IT, 0530-001-3209	CH. 29/18	2018-2019	3209000/0530 2018 001	462,869	—	—	126	462,743	—	
3350	Cannabis Tax Fund—Department of Health Care Services, Youth Education,	0540	Secretary of the Natural Resources Agency	Local Assistance	Revenue and Taxation	CH. 27/17, SEC. 34(29)(f)(1)	07/01/2017 - 06/99/9999	3350000/0540 2017 630	5,350,000	—	(10,123,738)	—	—	15,473,738	
0160	Environmental Enhancement and Mitigation Program Fund	0540	Secretary of the Natural Resources Agency	Local Assistance	Senate Bill 99	CH. 339/13	2013-2019	0160000/0540 2013 601	593,433	—	(339,894)	—	—	933,327	
0140	California Environmental License Plate Fund	0540	Secretary of the Natural Resources Agency	Local Assistance	BA IT, 0540-101-0140	CH. 29/18	2018-2019	0140000/0540 2018 101	9,912,232	—	(20,247)	—	—	9,932,480	
3228	Greenhouse Gas Reduction Fund	0540	Secretary of the Natural Resources Agency	Local Assistance	BA IT, 0540-101-3228	CH. 370/16	2016-2017	3228000/0540 2016 101	3,225,525	—	76	—	—	3,225,449	
0263	Off-Highway Vehicle Trust Fund	0540	Secretary of the Natural Resources Agency	State Operations	BA IT, 0540-001-0263	CH. 6/09/20	2020-2021	0263000/0540 2020 001	—	12,000	6,871	—	—	5,129	
0392	State Parks and Recreation Fund	0540	Secretary of the Natural Resources Agency	State Operations	BA IT, 0540-001-0392	CH. 6/09/20	2020-2021	0392000/0540 2020 001	—	42,000	37,704	—	—	4,296	
0200	Fish and Game Preservation Fund	0540	Secretary of the Natural Resources Agency	State Operations	BA IT, 0540-001-0200	CH. 6/09/20	2020-2021	0200000/0540 2020 001	—	61,000	45,570	—	—	15,430	
3046	Oil, Gas, and Geothermal Administrative Fund	0540	Secretary of the Natural Resources Agency	State Operations	BA IT, 0540-001-3046	CH. 6/09/20	2020-2021	3046000/0540 2020 001	—	61,000	53,563	—	—	8,437	
3117	Alternative and Renewable Fuel and Vehicle Technology Fund	0540	Secretary of the Natural Resources Agency	State Operations	BA IT, 0540-001-3117	CH. 6/09/20	2020-2021	3117000/0540 2020 001	—	134,000	70,077	—	—	63,923	
3228	Greenhouse Gas Reduction Fund	0540	Secretary of the Natural Resources Agency	Local Assistance	BA IT, 0540-101-3228	CH. 29/18	2018-2019	3228000/0540 2018 101	931,159	—	177,931	—	—	753,228	
3228	Greenhouse Gas Reduction Fund	0540	Secretary of the Natural Resources Agency	State Operations	Health and Safety	CH. 34/14, SEC. 39/79.5(d)(1)(C)	07/01/2017 - 06/99/9999	3228000/0540 2015 001	102,333	160,000	219,575	—	—	32,758	
0160	Environmental Enhancement and Mitigation Program Fund	0540	Secretary of the Natural Resources Agency	State Operations	BA IT, 0540-001-0160	CH. 6/09/20	2020-2021	0160000/0540 2020 001	—	358,000	254,860	—	—	103,140	
3237	Cost of Implementation Account	0540	Secretary of the Natural Resources Agency	State Operations	BA IT, 0540-001-3237	CH. 6/09/20	2020-2021	3237000/0540 2020 001	—	311,000	265,619	—	—	45,381	
3212	Timber Regulation and Forest Restoration Fund	0540	Secretary of the Natural Resources Agency	State Operations	BA IT, 0540-001-3212	CH. 6/09/20	2020-2021	3212000/0540 2020 001	—	1,313,000	500,682	—	—	1,312,318	
0140	California Environmental License Plate Fund	0540	Secretary of the Natural Resources Agency	State Operations	BA IT, 0540-001-0140	CH. 6/09/20	2020-2021	0140000/0540 2020 001	—	6,886,000	5,934,717	—	—	1,952,283	
0160	Environmental Enhancement and Mitigation Program Fund	0540	Secretary of the Natural Resources Agency	Local Assistance	BA IT, 0540-101-0160	CH. 23/19	2019-2020	0160000/0540 2019 101	6,665,050	—	5,966,452	—	—	698,598	
3228	Greenhouse Gas Reduction Fund	0540	Secretary of the Natural Resources Agency	Local Assistance	Senate Bill 109	CH. 363/15, SEC. 5	2015-2021	3228000/0540 2015 101	28,809,069	—	27,560,196	—	—	2,248,885	
3237	Cost of Implementation Account	0540	Secretary of the Natural Resources Agency	State Operations	BA IT, 0540-001-3237	CH. 23/19	2019-2020	3237000/0540 2019 001	374,480	—	—	61,666	—	312,814	
3237	Cost of Implementation Account	0540	Secretary of the Natural Resources Agency	State Operations	BA IT, 0540-001-3237	CH. 29/18	2018-2019	3237000/0540 2018 001	36,803	—	—	5,637	30,166	—	
3117	Alternative and Renewable Fuel and Vehicle Technology Fund	0540	Secretary of the Natural Resources Agency	State Operations	BA IT, 0540-001-3117	CH. 23/19	2019-2020	3117000/0540 2019 001	27,934	—	—	—	—	27,934	
3117	Alternative and Renewable Fuel and Vehicle Technology Fund	0540	Secretary of the Natural Resources Agency	State Operations	BA IT, 0540-001-3117	CH. 29/18	2018-2019	3117000/0540 2018 001	809	—	—	(9)	818	—	
0140	California Environmental License Plate Fund	0540	Secretary of the Natural Resources Agency	State Operations	BA IT, 0540-001-0140	CH. 23/19	2019-2020	0140000/0540 2019 001	833,755	—	—	169,655	—	663,901	
0140	California Environmental License Plate Fund	0540	Secretary of the Natural Resources Agency	State Operations	BA IT, 0540-001-0140	CH. 29/18	2018-2019	0140000/0540 2018 001	131,913	—	—	1,864	130,049	—	
0140	California Environmental License Plate Fund	0540	Secretary of the Natural Resources Agency					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(52,578)	52,578	—	
0160	Environmental Enhancement and Mitigation Program Fund	0540	Secretary of the Natural Resources Agency	State Operations	BA IT, 0540-001-0160	CH. 23/19	2019-2020	0160000/0540 2019 001	129,801	—	—	—	—	129,801	
0160	Environmental Enhancement and Mitigation Program Fund	0540	Secretary of the Natural Resources Agency	State Operations	BA IT, 0540-001-0160	CH. 29/18	2018-2019	0160000/0540 2018 001	76,745	—	—	—	76,745	—	
0160	Environmental Enhancement and Mitigation Program Fund	0540	Secretary of the Natural Resources Agency	Local Assistance	BA IT, 0540-101-0160	CH. 6/09/20	2020-2021	0160000/0540 2020 101	—	6,700,000	—	—	—	6,700,000	
0160	Environmental Enhancement and Mitigation Program Fund	0540	Secretary of the Natural Resources Agency	Local Assistance	BA IT, 0540-101-0160	CH. 29/18	2018-2023	0160000/0540 2018 101	335,000	—	—	—	—	335,000	
0160	Environmental Enhancement and Mitigation Program Fund	0540	Secretary of the Natural Resources Agency	Local Assistance	BA IT, 0540-101-0160	CH. 14/17	2017-2022	0160000/0540 2017 101	264,913	—	—	—	—	264,913	
0160	Environmental Enhancement and Mitigation Program Fund	0540	Secretary of the Natural Resources Agency	Local Assistance	BA IT, 0540-101-0160	CH. 23/16	2016-2020	0160000/0540 2016 101	805,144	—	—	—	—	805,144	
0160	Environmental Enhancement and Mitigation Program Fund	0540	Secretary of the Natural Resources Agency	Local Assistance	BA IT, 0540-101-0160	CH. 10/15	2015-2020	0160000/0540 2015 101	38,787	—	—	—	—	38,787	
0160	Environmental Enhancement and Mitigation Program Fund	0540	Secretary of the Natural Resources Agency	Local Assistance	BA IT, 0540-101-0160	CH. 25/14	2014-2020	0160000/0540 2014 101	28,122	—	—	(35,107)	—	63,229	
0160	Environmental Enhancement and Mitigation Program Fund	0540	Secretary of the Natural Resources Agency	Local Assistance	BA IT, 0540-101-0160	CH. 354/13, SEC. 3	2013-2018	0160000/0540 2013 101	214,280	—	—	—	—	214,280	
0200	Fish and Game Preservation Fund	0540	Secretary of the Natural Resources Agency	State Operations	BA IT, 0540-001-0200	CH. 23/19	2019-2020	0200000/0540 2019 001	36,062	—	—	—	—	36,062	
0200	Fish and Game Preservation Fund	0540	Secretary of the Natural Resources Agency	State Operations	BA IT, 0540-001-0200	CH. 29/18	2018-2019	0200000/0540 2018 001	33,212	—	—	—	33,212	—	
3228	Greenhouse Gas Reduction Fund	0540	Secretary of the Natural Resources Agency	Local Assistance	BA IT, 0540-101-3228	CH. 249/17	2017-2019	3228000/0540 2017 101	1,300,000	—	—	—	—	1,300,000	
0263	Off-Highway Vehicle Trust Fund	0540	Secretary of the Natural Resources Agency	State Operations	BA IT, 0540-001-0263	CH. 23/19	2019-2020	0263000/0540 2019 001	4,913	—	—	—	—	4,913	
0263	Off-Highway Vehicle Trust Fund	0540	Secretary of the Natural Resources Agency	State Operations	BA IT, 0540-001-0263	CH. 29/18	2018-2019	0263000/0540 2018 001	5,238	—	—	—	5,238	—	
3046	Oil, Gas, and Geothermal Administrative Fund	0540	Secretary of the Natural Resources Agency	State Operations	BA IT, 0540-001-3046	CH. 23/19	2019-2020	3046000/0540 2019 001	36,062	—	—	—	—	36,062	
3046	Oil, Gas, and Geothermal Administrative Fund	0540	Secretary of the Natural Resources Agency	State Operations	BA IT, 0540-001-3046	CH. 29/18	2018-2019	3046000/0540 2018 001	67,759	—	—	—	67,759	—	
0392	State Parks and Recreation Fund	0540	Secretary of the Natural Resources Agency	State Operations	BA IT, 0540-001-0392	CH. 23/19	2019-2020	0392000/0540 2019 001	13,250	—	—	—	—	13,250	
0392	State Parks and Recreation Fund	0540	Secretary of the Natural Resources Agency	State Operations	BA IT, 0540-001-0392	CH. 29/18	2018-2019	0392000/0540 2018 001	15,450	—	—	—	15,450	—	
3212	Timber Regulation and Forest Restoration Fund	0540	Secretary of the Natural Resources Agency	State Operations	BA IT, 0540-001-3212	CH. 23/19	2019-2020	3212000/0540 2019 001	992,653	—	—	(3,823)	—	996,476	
3212	Timber Regulation and Forest Restoration Fund	0540	Secretary of the Natural Resources Agency	State Operations	BA IT, 0540-001-3212	CH. 29/18	2018-2019	3212000/0540 2018 001	1,256,089	—	—	(23,345)	1,279,433	—	
3212	Timber Regulation and Forest Restoration Fund	0540	Secretary of the Natural Resources Agency	State Operations		CH. 349/16, SEC. 52	2016-2019	3212000/0540 2016 001	238,014	—	—	—	238,014	—	
0160	Environmental Enhancement and Mitigation Program Fund	0540	Secretary of the Natural Resources Agency	State Operations	BA IT, 0540-011-0160	CH. 6/09/20	2020-2021	0160000/0540 2020 011	—	17,000,000	Transfer 17,000,000	—	—	—	
3058	Water Rights Fund	0555	Secretary for Environmental Protection	State Operations	BA IT, 0555-001-3058	CH. 6/09/20	2020-2021	3058000/0555 2020 001	—	33,000	21,053	—	—	11,947	
0235	Public Resources Account	0555	Secretary for Environmental Protection	State Operations	BA IT, 0555-001-0235	CH. 6/09/20	2020-2021	0235000/0555 2020 001	—	41,000	22,914	—	—	18,086	
0226	California Tire Recycling Management Fund	0555	Secretary for Environmental Protection	State Operations	BA IT, 0555-001-0226	CH. 6/09/20	2020-2021	0226000/0555 2020 001	—	130,000	113,354	—	—	16,646	
0160	Waste Discharge Permit Fund	0555	Secretary for Environmental Protection	Local Assistance	BA IT, 0555-101-0160	CH. 23/19	2019-2020	0160000/0555 2019 101	134,284	—	134,283	—	—	1	
0387	Integrated Waste Management Account	0555	Secretary for Environmental Protection	State Operations	BA IT, 0555-001-0387	CH. 6/09/20	2020-2021	0387000/0555 2020 001	—	273,000	272,981	—	—	19	
0133	California Beverage Container Recycling Fund	0555	Secretary for Environmental Protection	Local Assistance	BA IT, 0555-101-0133	CH. 23/19	2019-2020	0133000/0555 2019 101	339,262	—	339,262	—	—	—	
0160	Waste Discharge Permit Fund	0555	Secretary for Environmental Protection	State Operations	BA IT, 0555-001-0160	CH. 6/09/20	2020-2021	0160000/0555 2020 001	—	682,000	681,340	—	—	660	
3237	Cost of Implementation Account	0555	Secretary for Environmental Protection	State Operations	BA IT, 0555-001-3237	CH. 6/09/20	2020-2021	3237000/0555 2020 001	—	691,000	628,229	—	—	62,771	
0115	Air Pollution Control Fund	0555	Secretary for Environmental Protection	Local Assistance	BA IT, 0555-101-0115	CH. 23/19	2019-2020	0115000/0555 2019 101	701,133	—	701,133	—	—	—	
0106	Department of Pesticide Regulation Fund	0555	Secretary for Environmental Protection	State Operations	BA IT, 0555-001-0106	CH. 6/09/20	2020-2021	0106000/0555 2020 001	—	983,000	982,990	—	—	10	
0115	Air Pollution Control Fund	0555	Secretary for Environmental Protection	State Operations	BA IT, 0555-001-0115	CH. 6/09/20	2020-2021	0115000/0555 2020 001	—	1,313,000	1,310,589	—	—	2,411	
0439	Underground Storage Tank Cleanup Fund	0555	Secretary for Environmental Protection	State Operations	BA IT, 0555-001-0439	CH. 6/09/20	2020-2021	0439000/0555 2020 001	—	1,324,000	1,323,967	—	—	33	
0115	Air Pollution Control Fund	0555	Secretary for Environmental Protection	State Operations	BA IT, 0555-001-0115	CH. 23/19	2019-2020	0115000/0555 2019 001	62,738	—	—	61,623	—	21,115	
0115	Air Pollution Control Fund	0555	Secretary for Environmental Protection	State Operations	BA IT, 0555-001-0115	CH. 29/18	2018-2019	0115000/0555 2018 001	10,121	—	—	(39,256)	49,377	—	
0115	Air Pollution Control Fund	0555	Secretary for Environmental Protection	Local Assistance	BA IT, 0555-101-0115	CH. 29/18	2018-2019	0115000/0555 2018 101	33,041	—	—	14,506	—	18,535	
3237	Cost of Implementation Account	0555	Secretary for Environmental Protection	State Operations	BA IT, 0555-001-3237	CH. 23/19	2019-2020	3237000/0555 2019 001	7,094	—	—	(11,321)	—	18,415	
3237	Cost of Implementation Account	0555	Secretary for Environmental Protection	State Operations	BA IT, 0555-001-3237	CH. 29/18	2018-2019	3237000/0555 2018 001	10,093	—	—	(10,283)	20,875	—	
0133	California Beverage Container Recycling Fund	0555	Secretary for Environmental Protection	Local Assistance	BA IT, 0555-101-0133	CH. 29/18	2018-2019	0133000/0555 2018 101	1,747	—	—	(119)	—	1,866	
0226	California Tire Recycling Management Fund	0555	Secretary for Environmental Protection	State Operations	BA IT, 0555-001-0226	CH. 23/19	2019-2020	0226000/0555 2019 001	20,112	—	—	20,112	—	—	
0226	California Tire Recycling Management Fund	0555	Secretary for Environmental Protection	State Operations	BA IT, 0555-001-0226	CH. 29/18	2018-2019	0226000/0555 2018 001	3,138	—	—	(4,084)	7,222	—	
0235	Public Resources Account	0555	Secretary for Environmental Protection	State Operations	BA IT, 0555-001-0235	CH. 23/19	2019-2020	0235000/0555 2019 001	2,666	—	—	2,666	—	—	
0235	Public Resources Account	0555	Secretary for Environmental Protection	State Operations	BA IT, 0555-001-0235	CH. 29/18	2018-2019	0235000/0555 2018 001	1,992	—	—	(1,449)	3,441	—	
0106	Department of Pesticide Regulation Fund	0555	Secretary for Environmental Protection	State Operations	BA IT, 0555-001-0106	CH. 23/19	2019-2020	0106000/0555 2019 001	92,984	—	—	92,984	—	—	
0106	Department of Pesticide Regulation Fund	0555	Secretary for Environmental Protection	State Operations	BA IT, 0555-001-0106	CH. 29/18	2018-2019	0106000/0555 2018 001	28,759	—	—	25,593	3,166	—	
0106	Department of Pesticide Regulation Fund	0555	Secretary for Environmental Protection	State Operations	BA IT, 0555-001-0106	CH. 14/17	2017-2018	0106000/0555 2017 001	—	—	—	6,259	(6,259)	—	
3228	Greenhouse Gas Reduction Fund	0555	Secretary for Environmental Protection	State Operations	BA IT, 0555-001-3228	CH. 23/19	2019-2020	3228000/0555 2019 001	—	—	—	(434,032)	—	434,032	
0387	Integrated Waste Management Account	0555	Secretary for Environmental Protection	State Operations	BA IT, 0555-001-0387	CH. 23/19	2019-2020	0387000/0555 2019 001	44,009	—	—	44,009	—	—	
0387	Integrated Waste Management Account	0555	Secretary for Environmental Protection	State Operations	BA IT, 0555-001-0387	CH. 29/18	2018-2019	0387000/0555 2018 001	6,664	—	—	4,582	2,082	—	
0439	Underground Storage Tank Cleanup Fund	0555	Secretary for Environmental Protection	State Operations	BA IT, 0555-001-0439	CH. 23/19	2019-2020	0439000/0555 2019 001	116,937	—	—	88,348	—	28,589	
0439	Underground Storage Tank Cleanup Fund	0555	Secretary for Environmental Protection	State Operations	BA IT, 0555-001-0439	CH. 29/18	2018-2019	0439000/0555 2018 001	2,270	—	—	(2,792)	5,062	—	
0160	Waste Discharge Permit Fund	0555	Secretary for Environmental Protection	State Operations	BA IT, 0555-001-0160	CH. 23/19	2019-2020	0160000/0555 2019 001	57,027	—	—	57,027	—	—	
0160	Waste Discharge Permit Fund	0555	Secretary for Environmental Protection	State Operations	BA IT, 0555-001-0160	CH. 29/18	2018-2019	0160000/0555 2018 001	628	—	—	(3,986)	3,614	—	
0160	Waste Discharge Permit Fund	0555	Secretary for Environmental Protection	State Operations	Reappropriated by	CH. 14/17, IT, 0555-001-0160, CH. 6/20, IT, 0555-491	2017-2018	0160000/0555 2017 001	64,915	(64,915)	—	2,339	(64,915)	62,576	
0160	Waste Discharge Permit Fund	0555	Secretary for Environmental Protection	Local Assistance	BA IT, 0555-101-0160	CH. 29/18	2018-2019	0160000/0555 2018 101	—	—	—	(2)	—	2	
3058	Water Rights Fund	0555	Secretary for Environmental Protection	State Operations	BA IT, 0555-001-3058	CH. 23/19	2019-2020	3058000/0555 2019 001	2,696	—	—	2,696	—	—	
3058	Water Rights Fund	0555	Secretary for Environmental Protection	State Operations	BA IT, 0555-001-3058	CH. 29/18	2018-2019	3058000/0555 2018 001	255	—	—	(687)	942	—	
3076	Labor and Workforce Development Fund	0559	Secretary for Labor and Workforce Development Agency	State Operations	BA IT, 0559-001-3076	CH. 6/09/20	2020-2021	3076000/0559 2020 001	—	448,000	238,053	—	—	209,947	
3076	Labor and Workforce Development Fund	0559	Secretary for Labor and Workforce Development Agency	State Operations	BA IT, 0559-001-3076	CH. 6/09/20	2020-2021	3076000/0559 2020 00102	—	6,704,000	291,946	—	—	6,412,056	

3378	Labor and Workforce Development Fund	0559	Secretary for Labor and Workforce Development Agency	State Operations	BA IT, 0559-01-3378	CH. 23/19	2019-2020	3370600 0559 2019	001	382.982	—	—	(194)	—	382.746
3378	Labor and Workforce Development Fund	0559	Secretary for Labor and Workforce Development Agency	State Operations	BA IT, 0559-01-3378	CH. 29/18	2018-2019	3370600 0559 2018	001	382.415	—	—	—	—	382.415
3378	Labor and Workforce Development Fund	0559	Secretary for Labor and Workforce Development Agency	State Operations	BA IT, 0559-01-3378	CH. 606/20	2020-2021	3370600 0559 2020	011	—	107,000,000	Transfer 107,000,000	—	—	—
3228	Greenhouse Gas Reduction Fund	0650	Office of Planning and Research	State Operations	BA IT, 0650-001-3228	CH. 14/17	2017-2018	3228600 0650 2017	001	22,165	—	(460,338)	—	—	507,503
3228	Greenhouse Gas Reduction Fund	0650	Office of Planning and Research	State Operations	BA IT, 0650-101-3228	CH. 370/16	2016-2017	3228600 0650 2016	001	1,180,357	—	(34,423)	—	—	1,215,780
3228	Greenhouse Gas Reduction Fund	0650	Office of Planning and Research	State Operations	BA IT, 0650-101-3228	CH. 30/18, Provision 2	2018-2019	3228600 0650 2018	004	1,362,870	—	62,612	—	—	1,300,258
3228	Greenhouse Gas Reduction Fund	0650	Office of Planning and Research	State Operations	BA IT, 0650-001-3228	CH. 29/18	2018-2019	3228600 0650 2019	001/02	435,965	—	397,012	—	—	38,953
3228	Greenhouse Gas Reduction Fund	0650	Office of Planning and Research	Local Assistance	BA IT, 0650-101-3228	CH. 249/17	2017-2018	3228600 0650 2017	101	400,032	—	400,000	—	—	32
3228	Greenhouse Gas Reduction Fund	0650	Office of Planning and Research	State Operations	BA IT, 0650-101-3228	CH. 23/19, Provision 2	2019-2020	3228600 0650 2019	001/19	3,000,000	—	624,975	—	—	2,375,025
3228	Greenhouse Gas Reduction Fund	0650	Office of Planning and Research	State Operations	BA IT, 0650-001-3228	CH. 606/20	2020-2021	3228600 0650 2020	001	—	1,196,000	1,397,397	—	—	88,603
3228	Greenhouse Gas Reduction Fund	0650	Office of Planning and Research	Local Assistance	Health and Safety	CH. 38/14, SEC. 39(1)(b)(1)(C)	07/01/2015 - 06/30/9999	3228600 0650 2015	401	397,399,731	57,844,000	1,400,000	—	—	453,843,731
3228	Greenhouse Gas Reduction Fund	0650	Office of Planning and Research	State Operations	BA IT, 0650-001-3228	CH. 23/19	2019-2020	3228600 0650 2019	001/02	4,988,446	—	4,988,345	—	—	101
3228	Greenhouse Gas Reduction Fund	0650	Office of Planning and Research	Local Assistance	BA IT, 0650-101-3228	CH. 23/19	2019-2020	3228600 0650 2019	101	57,000,000	—	48,710,000	—	—	8,290,000
3228	Greenhouse Gas Reduction Fund	0650	Office of Planning and Research	State Operations	BA IT, 0650-001-3228	CH. 23/19	2019-2020	3228600 0650 2019	001	76,866	—	—	(261,910)	—	338,776
3228	Greenhouse Gas Reduction Fund	0650	Office of Planning and Research	State Operations	BA IT, 0650-001-3228	CH. 29/18	2018-2019	3228600 0650 2018	001	68,169	—	—	60,374	8,796	—
3228	Greenhouse Gas Reduction Fund	0650	Office of Planning and Research	State Operations	BA IT, 0650-001-3228	CH. 29/18	2018-2019	3228600 0650 2019	001/03	30,332	—	—	—	—	30,332
3228	Greenhouse Gas Reduction Fund	0650	Office of Planning and Research	State Operations	BA IT, 0650-002-3228	CH. 370/16, SEC. 4	2016-2017	3228600 0650 2016	002	210	—	—	(58,817)	59,027	—
3228	Greenhouse Gas Reduction Fund	0650	Office of Planning and Research	State Operations	BA IT, 0650-101-3228	CH. 249/17, Provision 2	2017-2018	3228600 0650 2017	001	496,933	—	—	—	—	496,933
0217	Insurance Fund	0690	Governor's Office of Emergency Services	State Operations	BA IT, 0690-001-0217	CH. 606/20	2020-2021	0217000 0690 2020	001	—	1,231,000	624,745	—	—	606,255
3034	Antiterrorism Fund	0690	Governor's Office of Emergency Services	State Operations	BA IT, 0690-010-3034	CH. 606/20	2020-2021	3034000 0690 2020	010	—	770,000	767,111	—	—	2,889
3228	Greenhouse Gas Reduction Fund	0690	Governor's Office of Emergency Services	State Operations	BA IT, 0690-001-3228	CH. 606/20	2020-2021	3228600 0690 2020	001	—	1,133,000	1,020,261	—	—	112,649
3361	California Earthquake Safety Fund	0690	Governor's Office of Emergency Services	State Operations	BA IT, 0690-001-3361	CH. 606/20	2020-2021	3361000 0690 2020	001	—	17,283,000	17,283,000	—	—	—
3034	Antiterrorism Fund	0690	Governor's Office of Emergency Services	State Operations	BA IT, 0690-010-3034	CH. 23/19	2019-2020	3034000 0690 2019	010	146,835	—	—	139,446	—	7,390
3034	Antiterrorism Fund	0690	Governor's Office of Emergency Services	State Operations	BA IT, 0690-010-3034	CH. 29/18	2018-2019	3034000 0690 2018	010	478,446	—	—	117,361	361,085	—
3034	Antiterrorism Fund	0690	Governor's Office of Emergency Services	Local Assistance	BA IT, 0690-101-3034	CH. 29/18	2018-2019	3034000 0690 2018	101	—	—	—	(63,449)	63,449	—
3228	Greenhouse Gas Reduction Fund	0690	Governor's Office of Emergency Services	State Operations	BA IT, 0690-001-3228	CH. 23/19	2019-2020	3228600 0690 2019	001	452,187	—	—	15,474	—	437,713
3228	Greenhouse Gas Reduction Fund	0690	Governor's Office of Emergency Services	State Operations	BA IT, 0690-001-3228	CH. 29/18	2018-2019	3228600 0690 2018	001	509,628	—	—	68,372	441,256	—
3228	Greenhouse Gas Reduction Fund	0690	Governor's Office of Emergency Services	Local Assistance	BA IT, 0690-101-3228	CH. 249/17, SEC. 4	2017-2018	3228600 0690 2017	101	21,234,466	—	—	—	21,234,466	—
0217	Insurance Fund	0690	Governor's Office of Emergency Services	State Operations	BA IT, 1690-001-0217	CH. 23/19	2019-2020	0217000 0690 2019	001	—	260,015	—	47,341	—	212,674
0217	Insurance Fund	0690	Governor's Office of Emergency Services	State Operations	BA IT, 1690-001-0217	CH. 29/18	2018-2019	0217000 0690 2018	001	—	60,664	—	645	60,049	—
0347	School Land Bank Fund	0690	Governor's Office of Emergency Services	State Operations	BA IT, 0690-011-0347	CH. 606/20	2020-2021	0347000 0690 2020	011	—	17,283,000	Transfer 17,283,000	—	—	—
3086	DNA Identification Fund	0820	Department of Justice	State Operations	Less Funding Provided by the General Fund	CH. 6/20	2020-2021	3086000 0820 2020	098	—	(35,764,000)	(35,764,000)	—	—	—
3372	Data Brokers Registry Fund	0820	Department of Justice	State Operations	BA IT, 0820-001-3372	CH. 606/20	2020-2021	3372000 0820 2020	001	—	357,000	50,000	—	—	307,000
0356	Sexual Predator Public Information Account	0820	Department of Justice	State Operations	BA IT, 0820-001-0356	CH. 606/20	2020-2021	0356000 0820 2020	001	—	174,000	90,238	—	—	83,762
3085	Electronic Recording Authorization Fund	0820	Department of Justice	State Operations	Government	SEC. 27397	2020-2021	3085000 0820 2020	001	—	122,039	122,039	—	—	—
3397	Major League Sporting Event Raffle Fund	0820	Department of Justice	State Operations	BA IT, 0820-001-3397	CH. 606/20	2020-2021	3397000 0820 2020	001	—	608,000	558,177	—	—	49,823
3340	Secondhand Dealer and Pawnbroker Fund	0820	Department of Justice	State Operations	BA IT, 0820-001-3340	CH. 606/20	2020-2021	3340000 0820 2020	001	—	664,000	664,829	—	—	59,171
0158	Travel Seller Fund	0820	Department of Justice	State Operations	BA IT, 0820-001-0158	CH. 606/20	2020-2021	0158000 0820 2020	001	—	1,453,000	810,012	—	—	642,988
3320	Department of Justice Subaccount, Tobacco Law Enforcement Account	0820	Department of Justice	State Operations	Revenue and Taxation	SEC. 30130.57(f)	2020-2021	3320000 0820 2020	001	—	1,910,756	1,910,756	—	—	—
3320	Department of Justice Subaccount, Tobacco Law Enforcement Account	0820	Department of Justice	State Operations	Revenue and Taxation	SEC. 30130.57(e)(4) & (F)	2020-2021	3320000 0820 2020	002	—	2,539,247	2,539,247	—	—	—
3303	Ammunition Safety and Enforcement Special Fund	0820	Department of Justice	State Operations	Penal	SEC. 30370(f)	2020-2021	3303000 0820 2020	001	—	2,832,197	2,832,197	—	—	—
3016	Missing Persons DNA Database Fund	0820	Department of Justice	State Operations	BA IT, 0820-001-3016	CH. 606/20	2020-2021	3016000 0820 2020	001	—	3,622,000	3,219,889	—	—	402,111
3053	Public Rights Law Enforcement Special Fund	0820	Department of Justice	State Operations	BA IT, 0820-001-3053	CH. 606/20	2020-2021	3053000 0820 2020	001	—	18,062,000	5,162,700	—	—	13,399,300
3088	Registry of Charitable Trusts Fund	0820	Department of Justice	State Operations	BA IT, 0820-001-3088	CH. 606/20	2020-2021	3088000 0820 2020	001	—	6,016,000	5,573,000	—	—	437,070
1508	Firearms Safety and Enforcement Special Fund	0820	Department of Justice	State Operations	BA IT, 0820-001-1508	CH. 606/20	2020-2021	1508000 0820 2020	001	—	9,637,000	8,475,344	—	—	1,161,656
0379	False Claims Act Fund	0820	Department of Justice	State Operations	BA IT, 0820-001-0379	CH. 606/20	2020-2021	0379000 0820 2020	001	—	16,525,000	14,963,745	—	—	1,549,255
3320	Department of Justice Subaccount, Tobacco Law Enforcement Account	0820	Department of Justice	Local Assistance	Revenue and Taxation	SEC. 30130.57(e)(1)	2020-2021	3320000 0820 2020	001	—	17,452,510	17,452,510	—	—	—
0367	Indian Gaming Special Distribution Fund	0820	Department of Justice	State Operations	BA IT, 0820-001-0367	CH. 606/20	2020-2021	0367000 0820 2020	001	—	21,563,000	19,045,681	—	—	2,517,319
3087	Unfair Competition Law Fund	0820	Department of Justice	State Operations	BA IT, 0820-001-3087	CH. 606/20	2020-2021	3087000 0820 2020	001	—	33,098,000	25,373,225	—	—	7,724,775
3086	DNA Identification Fund	0820	Department of Justice	State Operations	BA IT, 0820-001-3086	CH. 606/20	2020-2021	3086000 0820 2020	001	—	63,252,000	58,269,518	—	—	4,982,482
3086	DNA Identification Fund	0820	Department of Justice	State Operations	BA IT, 0820-001-3086	CH. 23/19	2019-2020	3086000 0820 2019	001	9,948,349	—	—	(387,594)	—	9,935,413
3086	DNA Identification Fund	0820	Department of Justice	State Operations	BA IT, 0820-001-3086	CH. 29/18	2018-2019	3086000 0820 2018	001	9,545,388	—	—	(489,451)	9,961,839	—
0379	False Claims Act Fund	0820	Department of Justice	State Operations	BA IT, 0820-001-0379	CH. 23/19	2019-2020	0379000 0820 2019	001	1,713,677	—	—	(164,189)	—	1,877,866
0379	False Claims Act Fund	0820	Department of Justice	State Operations	BA IT, 0820-001-0379	CH. 29/18	2018-2019	0379000 0820 2018	001	142,897	—	—	(13,117)	156,014	—
1508	Firearms Safety and Enforcement Special Fund	0820	Department of Justice	State Operations	BA IT, 0820-001-1508	CH. 23/19	2019-2020	1508000 0820 2019	001	2,880,469	—	—	(97,308)	—	2,980,778
1508	Firearms Safety and Enforcement Special Fund	0820	Department of Justice	State Operations	BA IT, 0820-001-1508	CH. 29/18	2018-2019	1508000 0820 2018	001	394,803	—	—	(12,793)	407,596	—
0367	Indian Gaming Special Distribution Fund	0820	Department of Justice	State Operations	BA IT, 0820-001-0367	CH. 23/19	2019-2020	0367000 0820 2019	001	3,152,151	—	—	33,589	—	3,117,562
0367	Indian Gaming Special Distribution Fund	0820	Department of Justice	State Operations	BA IT, 0820-001-0367	CH. 29/18	2018-2019	0367000 0820 2018	001	1,568,344	—	—	112,028	1,454,316	—
3397	Major League Sporting Event Raffle Fund	0820	Department of Justice	State Operations	BA IT, 0820-001-3397	CH. 23/19	2019-2020	3397000 0820 2019	001	61,890	—	—	(19,541)	—	81,431
3397	Major League Sporting Event Raffle Fund	0820	Department of Justice	State Operations	BA IT, 0820-001-3397	CH. 29/18	2018-2019	3397000 0820 2018	001	13,057	—	—	(272)	13,279	—
3016	Missing Persons DNA Database Fund	0820	Department of Justice	State Operations	BA IT, 0820-001-3016	CH. 23/19	2019-2020	3016000 0820 2019	001	708,617	—	—	12,190	—	716,427
3016	Missing Persons DNA Database Fund	0820	Department of Justice	State Operations	BA IT, 0820-001-3016	CH. 29/18	2018-2019	3016000 0820 2018	001	427,160	—	—	(39,922)	466,082	—
3053	Public Rights Law Enforcement Special Fund	0820	Department of Justice	State Operations	BA IT, 0820-001-3053	CH. 23/19	2019-2020	3053000 0820 2019	001	12,791,992	—	—	(129,061)	—	12,920,053
3053	Public Rights Law Enforcement Special Fund	0820	Department of Justice	State Operations	BA IT, 0820-001-3053	CH. 29/18	2018-2019	3053000 0820 2018	001	4,051,109	—	—	(8,949)	4,010,058	—
3088	Registry of Charitable Trusts Fund	0820	Department of Justice	State Operations	BA IT, 0820-001-3088	CH. 23/19	2019-2020	3088000 0820 2019	001	797,871	—	—	(49,414)	—	806,285
3088	Registry of Charitable Trusts Fund	0820	Department of Justice	State Operations	BA IT, 0820-001-3088	CH. 29/18	2018-2019	3088000 0820 2018	001	874,197	—	—	(4,880)	879,077	—
3340	Secondhand Dealer and Pawnbroker Fund	0820	Department of Justice	State Operations	BA IT, 0820-001-3340	CH. 23/19	2019-2020	3340000 0820 2019	001	—	—	—	(266,380)	—	266,380
3340	Secondhand Dealer and Pawnbroker Fund	0820	Department of Justice	State Operations	BA IT, 0820-001-3340	CH. 29/18	2018-2019	3340000 0820 2018	001	216,214	—	—	(42,007)	258,221	—
0356	Sexual Predator Public Information Account	0820	Department of Justice	State Operations	BA IT, 0820-001-0356	CH. 23/19	2019-2020	0356000 0820 2019	001	78,927	—	—	87	—	78,840
0356	Sexual Predator Public Information Account	0820	Department of Justice	State Operations	BA IT, 0820-001-0356	CH. 29/18	2018-2019	0356000 0820 2018	001	103,628	—	—	(364)	103,992	—
0158	Travel Seller Fund	0820	Department of Justice	State Operations	BA IT, 0820-001-0158	CH. 23/19	2019-2020	0158000 0820 2019	001	667,047	—	—	(8,838)	—	665,885
0158	Travel Seller Fund	0820	Department of Justice	State Operations	BA IT, 0820-001-0158	CH. 29/18	2018-2019	0158000 0820 2018	001	674,029	—	—	(563)	675,492	—
3087	Unfair Competition Law Fund	0820	Department of Justice	State Operations	BA IT, 0820-001-3087	CH. 23/19	2019-2020	3087000 0820 2019	001	4,157,329	—	—	(360,380)	—	4,497,709
3087	Unfair Competition Law Fund	0820	Department of Justice	State Operations	BA IT, 0820-001-3087	CH. 29/18	2018-2019	3087000 0820 2018	001	76,687	—	—	(13,289)	89,222	—
1508	Firearms Safety and Enforcement Special Fund	0820	Department of Justice	State Operations	BA IT, 0820-011-1508	CH. 606/20	2020-2021	1508000 0820 2020	011	—	6,500,000	Transfer 6,500,000	—	—	—
0372	California Collegiate License Plate Fund	0840	California State Controller's Office	Local Assistance		SEC. 1	2020-2021	0372000 0840 2020	621	—	25,075	25,075	—	—	—
0300	Local Revenue Fund	0840	California State Controller's Office	State Operations		CH. 6/20, SEC. 25.50	2020-2021	0300000 0840 2020	098	—	100,000	100,000	—	—	—
0602	Trial Court Trust Fund	0840	California State Controller's Office	State Operations		CH. 6/20, SEC. 25.50	2020-2021	0602000 0840 2020	098	—	174,000	174,000	—	—	—
3286	Safe Neighborhoods and Schools Fund	0840	California State Controller's Office	State Operations	Government	CH. 31/16, SEC. 75/88.2(d)	07/01/2016 - 06/30/9999	3286000 0840 2017	001	—	383,000	383,000	—	—	—
0300	Local Revenue Fund	0840	California State Controller's Office	State Operations	BA IT, 0840-001-0300	CH. 606/20	2020-2021	0300000 0840 2020	001	—	689,000	689,000	—	—	—
3368	Senior Citizens and Disabled Citizens Property Tax Postponement Fund	0840	California State Controller's Office	State Operations	BA IT, 0840-001-3368	CH. 606/20	2020-2021	3368000 0840 2020	001	—	2,419,000	2,186,411	—	—	232,589
3368	Senior Citizens and Disabled Citizens Property Tax Postponement Fund	0840	California State Controller's Office	State Operations	BA IT, 0840-001-3368	CH. 23/19	2019-2020	3368000 0840 2019	001	123,460	—	—	—	—	123,460
3368	Senior Citizens and Disabled Citizens Property Tax Postponement Fund	0840	California State Controller's Office	State Operations	BA IT, 0840-001-3368	CH. 29/18	2018-2019	3368000 0840 2018	001	64,053	—	—	—	64,053	—
0217	Insurance Fund	0845	Department of Insurance	Local Assistance	BA IT, 0845-101-0217	CH. 606/20	2020-2021	0217000 0845 2020	101	—	75,565,000	75,165,355	—	—	399,645
0217	Insurance Fund	0845	Department of Insurance	State Operations	BA IT, 0845-001-0217	CH. 606/20	2020-2021	0217000 0845 2020	001	—	217,300,000	197,970,456	—	—	19,324,505
0217	Insurance Fund	0845	Department of Insurance	State Operations	BA IT, 0845-001-0217	CH. 23/19	2019-2020	0217000 0845 2019	001	16,373,055	—	—	(91,891)	—	16,464,906
0217	Insurance Fund	0845	Department of Insurance	State Operations	BA IT, 0845-001-0217	CH. 29/18	2018-2019	0217000 0845 2018	001	11,867,236	—	—	252,997	11,614,249	—
0217	Insurance Fund	0845	Department of Insurance	Local Assistance	BA IT, 0845-101-0217	CH. 23/19	2019-2020	0217000 0845 2019	101	430,713	—	—	(289,324)	—	727,037
0217	Insurance Fund	0845	Department of Insurance	Local Assistance	BA IT, 0845-101-0217	CH. 29/18	2018-2019	0217000 0845 2018	101	874,399	—	—	(54,223)	921,012	—
0217	Insurance Fund	0845	Department of Insurance					REFUNDS TO REVERTED APPROPRIATIONS		—	—	—	(63,038)	63,038	—
0217	Insurance Fund	0845	Department of Insurance	State Operations	Health and Safety	CH. 602/11, SEC. 138(3)	07/01/2012 - 06/30/9999	0217000 0845 2012	001	—	143,000	Transfer 143,000	—	—	—
0217	Insurance Fund	0845	Department of Insurance	State Operations	Health and Safety	CH. 603/17, SEC. 127(6)	01/01/2018 - 06/30/9999	0217000 0845 2017	001	—	78,000	Transfer 78,000	—	—	—
0367	Indian Gaming Special Distribution Fund	0855	California Gambling Control Commission	State Operations	BA IT, 0855-001-0367	CH. 606/20	2020-2021	0367000 0855 2020	001	—	3,088,000	2,703,913	—	—	382,087
0367	Indian Gaming Special Distribution Fund	0855	California Gambling Control Commission	State Operations	BA IT, 0855-001-0367	CH. 23/19	2019-2020	0367000 0855 2019	001	518,660	—	—	(374)	—	519,034
0367	Indian Gaming Special Distribution Fund	0855	California Gambling Control Commission	State Operations	BA IT, 0855-001-0367	CH. 29/18	2018-2019	0367000 0855 2018	001	335,380	—	—	(17,739)	352,119	—
0367	Indian Gaming Special Distribution Fund	0855	California Gambling Control Commission	Local Assistance	BA IT, 0855-111-0367	CH. 606/20	2020-2021	0367000 0855 2020	111	—	1,000	—	—	—	1,000
0367	Indian Gaming Special Distribution Fund	0855	California Gambling Control Commission	Local Assistance	BA IT, 0855-111-0367	CH. 23/19	2019-2020	0367000 0855 2019	111	1,000	—	—	—	—	1,000
0367	Indian Gaming Special Distribution Fund	0855	California Gambling Control Commission	Local Assistance	BA IT, 0855-111-0367	CH. 29/18	2018-2019	0367000 0855 2018	111	1,000	—	—	—	1,000	—
3301	Lead-Acid Battery Cleanup Fund	0860	State Board of Equalization	State Operations	Health and Safety	CH. 688/16, SEC. 25(21)(.72	2017-2018	3301000 0860 2016	001	880,627	—	—	—	—	880,627
3388	Cannabis Control Fund	0860	State Board of Equalization	State Operations	Business and Professions, Proposition 64	SEC. 26201(a)(1)	2016-2018	3388000 0860 2016	001	969,888	—	—	—	—	969,888
3264	Political Disclosure, Accountability, Transparency, and Access Fund	0890	Secretary of State	State Operations	BA IT, 0890-001-3264	CH. 606/20	2020-2021	3264000 0890 2020	001	—	797,000	763,084	—	—	33,916
3254	Business Programs Modernization Fund	0890	Secretary of State	State Operations	BA IT, 0890-001-3254	CH. 606/20	2020-2021	3254000 0890 2020	001	—	1,508,000	1,161,376	—	—	346,624
3042	Victims of Corporate Fraud Compensation Fund	0890	Secretary of State	State Operations	Corporation	SEC. 1920.5	2020-2021	3042000 0890 2020	001	—	4,053,991	4,053,991	—	—	—
0228	Secretary of State's Business Fees Fund	0890	Secretary of State	State Operations	BA IT, 0890-001-0228	CH. 606/20	2020-2021	0228000 0890 2020	001	—	68,988,000	68,311,582	—	—	676,418
3254	Business Programs Modernization Fund	0890	Secretary of State	State Operations	BA IT, 0890-001-3254	CH. 23/19	2019-2020	3254000 0890 2019	001	63,962	—	—	49,438	—	15,524
3254	Business Programs Modernization Fund	0890	Secretary of State	State Operations	BA IT, 0890-001-3254	CH. 29/18	2018-2019	3254000 0890 2018	001	431,415	—	—	(411,940)	1,043,355	—
3264	Political Disclosure, Accountability, Transparency, and Access Fund	0890	Secretary of State	State Operations	BA IT, 0890-001-3264	CH. 23/19	2019-2020	3264000 0890 2019	001	3,115	—	—	—	—	3,115
3264	Political Disclosure, Accountability, Transparency, and Access Fund	0890	Secretary of State	State Operations	BA IT, 0890-001-3264	CH. 29/18	2018-2019	3264000 0890 2018	001	168,825	—	—	(68,293)	236,118	—
0228	Secretary of State's Business Fees Fund	0890	Secretary of State	State Operations	BA IT, 0890-001-0228	CH. 23/19	2019-2020	0228000 0890 2019	001	6,966,382	—	—	(570,022)	—	6,515,606
0228	Secretary of State's Business Fees Fund	0890	Secretary of State	State Operations	BA IT, 0890-001-0228	CH. 29/18	2018-2019	0228000 0890 2018	001	8,853,231	—	—	(2,211,286)	11,064,517	—

0228	Secretary of State's Business Fees Fund	0890	Secretary of State	State Operations	Government	CH. 1117/02, SEC. 12178(b)	2003-2019	0228000 0890 1999 002	—	—	—	Transfer 163,150	—	(163,150)
3042	Victims of Corporate Fraud Compensation Fund	0890	Secretary of State	State Operations	BA IT. 0890-011-3042	CH. 606/20	2020-2021	3042000 0890 2020 011	—	11,500,000	Transfer 11,500,000	—	—	—
0228	Secretary of State's Business Fees Fund	0890	Secretary of State	State Operations	Government	CH. 1117/02, SEC. 12178(b)	2003-2019	0228000 0890 1999 002	—	20,129,868	Transfer 19,966,718	—	—	163,150
3033	California Memorial Scholarship Fund	0954	Scholarshare Investment Board	State Operations	Senate Bill 512	CH. 677/05	2005-2021	3033000 0954 2005 001	30,000	—	—	—	—	30,000
0171	California Debt and Investment Advisory Commission Fund	0956	California Debt and Investment Advisory Commission	State Operations	BA IT. 0956-001-0171	CH. 606/20	2020-2021	0171000 0956 2020 001	—	3,601,000	3,370,983	—	—	286,417
0171	California Debt and Investment Advisory Commission Fund	0956	California Debt and Investment Advisory Commission	State Operations	BA IT. 0956-001-0171	CH. 23/19	2019-2020	0171000 0956 2019 001	541,327	—	—	(8,140)	—	549,467
0171	California Debt and Investment Advisory Commission Fund	0956	California Debt and Investment Advisory Commission	State Operations	BA IT. 0956-001-0171	CH. 29/18	2018-2019	0171000 0956 2018 001	348,691	—	—	(67,970)	416,661	—
0169	California Debt Limit Allocation Committee Fund	0959	California Debt Limit Allocation Committee	State Operations	BA IT. 0959-001-0169	CH. 606/20	2020-2021	0169000 0959 2020 001	—	2,329,000	1,291,152	—	—	1,137,848
0169	California Debt Limit Allocation Committee Fund	0959	California Debt Limit Allocation Committee	State Operations	BA IT. 0959-001-0169	CH. 23/19	2019-2020	0169000 0959 2019 001	337,665	—	—	(13,516)	—	350,181
0169	California Debt Limit Allocation Committee Fund	0959	California Debt Limit Allocation Committee	State Operations	BA IT. 0959-001-0169	CH. 29/18	2018-2019	0169000 0959 2018 001	188,292	—	—	(114)	188,406	—
0169	California Debt Limit Allocation Committee Fund	0959	California Debt Limit Allocation Committee	State Operations	BA IT. 0959-011-0169	CH. 606/20	2020-2021	0169000 0959 2020 011	—	4,000,000	Transfer 4,000,000	—	—	—
0457	Tax Credit Allocation Fee Account	0968	California Tax Credit Allocation Committee	Local Assistance	Health And Safety	SEC. 50195(b)	2020-2021	0457000 0968 2020 001	—	100,000	100,000	—	—	—
0457	Tax Credit Allocation Fee Account	0968	California Tax Credit Allocation Committee	State Operations	BA IT. 0968-001-0457	CH. 606/20	2020-2021	0457000 0968 2020 001	—	5,234,000	3,437,140	—	—	1,796,860
0448	Occupancy Compliance Monitoring Account	0968	California Tax Credit Allocation Committee	State Operations	BA IT. 0968-001-0448	CH. 606/20	2020-2021	0448000 0968 2020 001	—	6,689,000	4,426,667	—	—	2,262,333
0457	Tax Credit Allocation Fee Account	0968	California Tax Credit Allocation Committee	State Operations	BA IT. 0968-001-0457	CH. 23/19	2019-2020	0457000 0968 2019 001	789,020	—	—	15,281	—	773,749
0457	Tax Credit Allocation Fee Account	0968	California Tax Credit Allocation Committee	State Operations	BA IT. 0968-001-0457	CH. 29/18	2018-2019	0457000 0968 2018 001	688,493	—	—	233	688,260	—
0448	Occupancy Compliance Monitoring Account	0968	California Tax Credit Allocation Committee	State Operations	BA IT. 0968-001-0448	CH. 23/19	2019-2020	0448000 0968 2019 001	1,042,162	—	—	9,069	—	1,033,093
0448	Occupancy Compliance Monitoring Account	0968	California Tax Credit Allocation Committee	State Operations	BA IT. 0968-001-0448	CH. 29/18	2018-2019	0448000 0968 2018 001	415,916	—	—	43	415,773	—
0457	Tax Credit Allocation Fee Account	0968	California Tax Credit Allocation Committee	State Operations	BA IT. 0968-011-0457	CH. 606/20	2020-2021	0457000 0968 2020 011	—	60,000,000	Transfer 60,000,000	—	—	—
0448	Occupancy Compliance Monitoring Account	0968	California Tax Credit Allocation Committee	State Operations	BA IT. 0968-011-0448	CH. 606/20	2020-2021	0448000 0968 2020 011	—	60,000,000	Transfer 60,000,000	—	—	—
3085	Mental Health Services Fund	0977	California Health Facilities Financing Authority	Local Assistance	BA IT. 0977-101-3085	CH. 23/16	2016-2017	3085000 0977 2016 101	10,496,962	—	(707)	—	—	10,497,669
3085	Mental Health Services Fund	0977	California Health Facilities Financing Authority	Local Assistance	BA IT. 0977-101-3085	CH. 606/20	2020-2021	3085000 0977 2020 101	—	4,000,000	4,000,000	—	—	—
3307	The Supportive Housing Program Subaccount, Mental Health Services Fund	0977	California Health Facilities Financing Authority	State Operations	Welfare and Institutions	SEC. 5890 (f)(1)	2020-2021	3307000 0977 2020 001	—	95,328,091	95,328,091	—	—	—
3085	Mental Health Services Fund	0977	California Health Facilities Financing Authority	State Operations	BA IT. 0977-001-3085	CH. 14/17	2017-2018	3085000 0977 2017 001	10,025	—	—	72	—	9,953
3085	Mental Health Services Fund	0977	California Health Facilities Financing Authority	Local Assistance	BA IT. 0977-101-3085	CH. 23/19	2019-2020	3085000 0977 2019 101	—	—	—	(68,297)	—	68,297
3085	Mental Health Services Fund	0977	California Health Facilities Financing Authority	Local Assistance	BA IT. 0977-101-3085	CH. 29/18	2018-2019	3085000 0977 2018 101	—	—	—	(6,000,000)	4,000,000	—
3085	Mental Health Services Fund	0977	California Health Facilities Financing Authority	Local Assistance	BA IT. 0977-101-3085	CH. 14/17	2017-2018	3085000 0977 2017 101/17	16,452,000	—	—	—	—	16,452,000
3307	The Supportive Housing Program Subaccount, Mental Health Services Fund	0977	California Health Facilities Financing Authority	Local Assistance	Welfare and Institutions	CH. 41/18, SEC. 38992(1)	2018-2020	3307000 0977 2018 001	(6,398,891)	6,398,891	—	—	—	—
3307	The Supportive Housing Program Subaccount, Mental Health Services Fund	0977	California Health Facilities Financing Authority	State Operations	Welfare and Institutions	SEC. 5890 (f)(1)	2020-2021	3307000 0977 2020 002	—	107,561,742	Transfer 107,561,742	—	—	—
3263	College Access Tax Credit Fund	0989	California Educational Facilities Authority	State Operations	BA IT. 0989-001-3263	CH. 606/20	2020-2021	3263000 0989 2020 001	—	76,000	76,067	—	—	2,033
3263	College Access Tax Credit Fund	0989	California Educational Facilities Authority	State Operations	BA IT. 0989-001-3263	CH. 23/19	2019-2020	3263000 0989 2019 001	37,933	—	—	(1)	—	37,934
3263	College Access Tax Credit Fund	0989	California Educational Facilities Authority	State Operations	BA IT. 0989-001-3263	CH. 29/18	2018-2019	3263000 0989 2018 001	52,285	—	—	—	52,285	—
3263	College Access Tax Credit Fund	0989	California Educational Facilities Authority	State Operations	Revenue and Taxation	CH. 52/17, 17053.87(d)(1)(A)	2016-2020	3263000 0989 2017 002	—	474,875	Transfer 474,875	—	—	—
3288	Cannabis Control Fund	1045	Cannabis Control Appeals Panel	State Operations	BA IT. 1045-001-3288	CH. 606/20	2020-2021	3288000 1045 2020 001	—	3,058,000	2,009,629	—	—	1,048,361
3288	Cannabis Control Fund	1045	Cannabis Control Appeals Panel	State Operations	BA IT. 1045-001-3288	CH. 23/19	2019-2020	3288000 1045 2019 001	843,305	—	—	(103,187)	—	946,492
3288	Cannabis Control Fund	1045	Cannabis Control Appeals Panel	State Operations	BA IT. 1045-001-3288	CH. 29/18	2018-2019	3288000 1045 2018 001	763,837	—	—	(12,137)	775,974	—
3288	Cannabis Control Fund	1045	Cannabis Control Appeals Panel	State Operations	Assembly Bill 133	CH. 252/17	2017-2020	3288000 1045 2017 001	250,000	—	—	—	—	250,000
0069	Barbering and Cosmetology Contingent Fund	1111	Department of Consumer Affairs	State Operations	Less Funding Provided by the General Fund	CH. 9/21	2020-2021	0069000 1111 2020 995	—	(25,600,000)	(25,600,000)	—	—	—
0168	Structural Pest Control Research Fund	1111	Department of Consumer Affairs	State Operations	Business and Professions	SEC. 8674(a)	2020-2021	0168000 1111 2020 001	—	(32,240)	(32,240)	—	—	—
0410	Transcript Reimbursement Fund	1111	Department of Consumer Affairs	State Operations	Business and Professions	CH. 539/86, SEC. 9030.2(d)	07/28/1986 - 06/06/9999	0410000 1111 1986 001	33,684	200,000	62,221	—	—	171,373
0093	Construction Management Education Account	1111	Department of Consumer Affairs	State Operations	BA IT. 1111-001-0093	CH. 606/20	2020-2021	0093000 1111 2020 001	—	100,000	68,368	—	—	31,632
3228	Pharmaceutical and Sharps Stewardship Fund	1111	Department of Consumer Affairs	State Operations	BA IT. 1111-001-3228	CH. 606/20	2020-2021	3228000 1111 2020 001	—	1,379,000	101,719	—	—	1,277,281
0765	Licensed Midwifery Fund	1111	Department of Consumer Affairs	State Operations	BA IT. 1111-001-0765	CH. 606/20	2020-2021	0765000 1111 2020 001	—	120,000	120,000	—	—	—
0399	Structural Pest Control Education and Enforcement Fund	1111	Department of Consumer Affairs	State Operations	BA IT. 1111-001-0399	CH. 606/20	2020-2021	0399000 1111 2020 001	—	376,000	313,486	—	—	62,516
3089	Naturopathic Doctor's Fund	1111	Department of Consumer Affairs	State Operations	BA IT. 1111-001-3089	CH. 606/20	2020-2021	3089000 1111 2020 001	—	334,000	318,140	—	—	15,860
3039	Dentistry Underserved Account	1111	Department of Consumer Affairs	State Operations	Business and Professions	CH. 1131/02, SEC. 19732(b)	07/01/2003 - 06/06/9999	3039000 1111 2003 001	1,243,870	10,145	350,000	—	—	904,015
0175	Dispensing Opticians Fund	1111	Department of Consumer Affairs	State Operations	BA IT. 1111-001-0175	CH. 606/20	2020-2021	0175000 1111 2020 001	—	460,000	360,031	—	—	99,969
3108	Professional Fiduciary Fund	1111	Department of Consumer Affairs	State Operations	BA IT. 1111-002-3108	CH. 606/20	2020-2021	3108000 1111 2020 002	—	576,000	550,022	—	—	25,978
0757	California Board of Architectural Examiners – Landscape Architects Fund	1111	Department of Consumer Affairs	State Operations	BA IT. 1111-001-0757	CH. 606/20	2020-2021	0757000 1111 2020 001	—	1,084,000	802,448	—	—	281,552
0771	Court Reporters Fund	1111	Department of Consumer Affairs	State Operations	BA IT. 1111-001-0771	CH. 606/20	2020-2021	0771000 1111 2020 001	—	1,152,000	847,014	—	—	304,986
0166	Certification Account	1111	Department of Consumer Affairs	State Operations	BA IT. 1111-002-0166	CH. 606/20	2020-2021	0166000 1111 2020 002	—	1,380,000	1,259,544	—	—	120,456
0295	Board of Podiatric Medicine Fund	1111	Department of Consumer Affairs	State Operations	BA IT. 1111-001-0295	CH. 606/20	2020-2021	0295000 1111 2020 001	—	1,010,000	1,293,410	—	—	216,590
0326	Athletic Commission Fund	1111	Department of Consumer Affairs	State Operations	BA IT. 1111-001-0326	CH. 606/20	2020-2021	0326000 1111 2020 001	—	1,774,000	1,496,141	—	—	277,859
3315	Household Movers Fund	1111	Department of Consumer Affairs	State Operations	BA IT. 1111-001-3315	CH. 606/20	2020-2021	3315000 1111 2020 001	—	2,602,000	1,719,696	—	—	1,130,304
0763	Optometry Fund	1111	Department of Consumer Affairs	State Operations	BA IT. 1111-001-0763	CH. 606/20	2020-2021	0763000 1111 2020 001	—	2,163,000	1,703,269	—	—	472,791
3302	CLRCS Fund	1111	Department of Consumer Affairs	State Operations	BA IT. 1111-001-3302	CH. 606/20	2020-2021	3302000 1111 2020 001	—	3,725,000	1,919,583	—	—	1,805,417
3140	State Dental Hygiene Fund	1111	Department of Consumer Affairs	State Operations	BA IT. 1111-001-3140	CH. 606/20	2020-2021	3140000 1111 2020 001	—	2,348,000	1,989,898	—	—	358,102
0280	Physician Assistant Fund	1111	Department of Consumer Affairs	State Operations	BA IT. 1111-001-0280	CH. 606/20	2020-2021	0280000 1111 2020 001	—	2,837,000	2,266,221	—	—	570,779
0376	Speech-Language Pathology and Audiology and Hearing Aid Dispensers Fun	1111	Department of Consumer Affairs	State Operations	BA IT. 1111-001-0376	CH. 606/20	2020-2021	0376000 1111 2020 001	—	2,337,000	2,304,144	—	—	32,856
0325	Electronic and Appliance Repair Fund	1111	Department of Consumer Affairs	State Operations	BA IT. 1111-002-0325	CH. 606/20	2020-2021	0325000 1111 2020 002	—	2,917,000	2,526,279	—	—	390,721
3017	Occupational Therapy Fund	1111	Department of Consumer Affairs	State Operations	BA IT. 1111-001-3017	CH. 606/20	2020-2021	3017000 1111 2020 001	—	3,038,000	2,599,974	—	—	438,026
0264	Osteopathic Medical Board of California Contingent Fund	1111	Department of Consumer Affairs	State Operations	BA IT. 1111-001-0264	CH. 606/20	2020-2021	0264000 1111 2020 001	—	2,968,000	2,665,665	—	—	302,335
3246	Cannabis Tax Fund – Bureau of Cannabis Control – Allocation 2	1111	Department of Consumer Affairs	State Operations	Revenue and Taxation	CH. 27/17, SEC. 34019(b)	07/01/2017 - 06/06/9999	3246000 1111 2017 020	10,000,000	10,000,000	2,671,925	—	—	17,322,075
0219	Respiratory Care Fund	1111	Department of Consumer Affairs	State Operations	BA IT. 1111-001-0219	CH. 606/20	2020-2021	0219000 1111 2020 001	—	3,686,000	3,049,818	—	—	636,182
0108	Acupuncture Fund	1111	Department of Consumer Affairs	State Operations	BA IT. 1111-001-0108	CH. 606/20	2020-2021	0108000 1111 2020 001	—	4,707,000	3,733,275	—	—	976,725
0752	Home Furnishings and Thermal Insulation Fund	1111	Department of Consumer Affairs	State Operations	BA IT. 1111-002-0752	CH. 606/20	2020-2021	0752000 1111 2020 002	—	5,244,000	3,897,806	—	—	1,346,194
0705	California Architects Board Fund	1111	Department of Consumer Affairs	State Operations	BA IT. 1111-001-0705	CH. 606/20	2020-2021	0705000 1111 2020 001	—	3,976,000	3,909,199	—	—	66,801
0717	Cemetery and Funeral Fund	1111	Department of Consumer Affairs	State Operations	BA IT. 1111-002-0717	CH. 606/20	2020-2021	0717000 1111 2020 002	—	4,794,000	4,216,528	—	—	487,472
0152	State Board of Chiropractic Examiners Fund	1111	Department of Consumer Affairs	State Operations	BA IT. 1111-001-0152	CH. 606/20	2020-2021	0152000 1111 2020 001	—	5,046,000	4,452,701	—	—	593,299
0400	Real Estate Appraisers Regulation Fund	1111	Department of Consumer Affairs	State Operations	BA IT. 1111-002-0400	CH. 606/20	2020-2021	0400000 1111 2020 002	—	5,756,000	4,681,635	—	—	1,074,365
0775	Structural Pest Control Fund	1111	Department of Consumer Affairs	State Operations	BA IT. 1111-001-0775	CH. 606/20	2020-2021	0775000 1111 2020 001	—	5,339,000	4,853,210	—	—	503,790
0777	Veterinary Medical Board Contingent Fund	1111	Department of Consumer Affairs	State Operations	BA IT. 1111-001-0777	CH. 606/20	2020-2021	0777000 1111 2020 001	—	8,382,000	4,988,413	—	—	3,396,587
0759	Physical Therapy Fund	1111	Department of Consumer Affairs	State Operations	BA IT. 1111-001-0759	CH. 606/20	2020-2021	0759000 1111 2020 001	—	5,760,000	5,479,371	—	—	270,629
0310	Psychology Fund	1111	Department of Consumer Affairs	State Operations	BA IT. 1111-001-0310	CH. 606/20	2020-2021	0310000 1111 2020 001	—	6,398,000	5,763,761	—	—	632,239
0770	Professional Engineer's, Land Surveyor's, and Geologist's Fund	1111	Department of Consumer Affairs	State Operations	BA IT. 1111-001-0770	CH. 606/20	2020-2021	0770000 1111 2020 001	—	12,470,000	10,243,116	—	—	2,231,884
0773	Behavioral Science Examiners Fund	1111	Department of Consumer Affairs	State Operations	BA IT. 1111-001-0773	CH. 606/20	2020-2021	0773000 1111 2020 001	—	12,046,000	10,346,818	—	—	1,699,182
0761	State Dentistry Fund	1111	Department of Consumer Affairs	State Operations	BA IT. 1111-001-0761	CH. 606/20	2020-2021	0761000 1111 2020 001	—	17,454,000	14,359,049	—	—	3,094,951
0704	Accountancy Fund	1111	Department of Consumer Affairs	State Operations	BA IT. 1111-001-0704	CH. 606/20	2020-2021	0704000 1111 2020 001	—	16,027,000	14,753,558	—	—	1,273,442
3335	Cannabis Tax Fund – Department of Consumer Affairs	1111	Department of Consumer Affairs	State Operations	Revenue and Taxation	CH. 27/17, SEC. 34019(a)(3)	07/01/2017 - 06/06/9999	3335000 1111 2017 001	—	15,017,000	15,491,988	—	—	25,012
0239	Private Security Services Fund	1111	Department of Consumer Affairs	State Operations	BA IT. 1111-002-0239	CH. 606/20	2020-2021	0239000 1111 2020 002	—	16,674,000	15,830,059	—	—	843,941
0779	Vocational Nursing and Psychiatric Technicians Fund	1111	Department of Consumer Affairs	State Operations	BA IT. 1111-001-0779	CH. 606/20	2020-2021	0779000 1111 2020 001	—	17,093,000	16,637,741	—	—	455,259
0305	Private Postsecondary Education Administration Fund	1111	Department of Consumer Affairs	State Operations	BA IT. 1111-002-0305	CH. 606/20	2020-2021	0305000 1111 2020 002	—	19,624,000	16,873,695	—	—	1,950,305
0069	Barbering and Cosmetology Contingent Fund	1111	Department of Consumer Affairs	State Operations	BA IT. 1111-001-0069	CH. 606/20	2020-2021	0069000 1111 2020 001	—	20,122,000	18,313,392	—	—	1,808,608
0767	Pharmacy Board Contingent Fund	1111	Department of Consumer Affairs	State Operations	BA IT. 1111-001-0767	CH. 606/20	2020-2021	0767000 1111 2020 001	—	29,877,000	26,163,326	—	—	3,716,674
3122	Enhanced Fleet Modernization Subaccount	1111	Department of Consumer Affairs	State Operations	BA IT. 1111-002-3122	CH. 606/20	2020-2021	3122000 1111 2020 002	—	30,421,000	30,059,659	—	—	361,341
3288	Cannabis Control Fund	1111	Department of Consumer Affairs	State Operations	BA IT. 1111-002-3288	CH. 606/20	2020-2021	3288000 1111 2020 002	—	60,272,000	30,663,366	—	—	34,608,634
0682	High Polluter Repair or Removal Account	1111	Department of Consumer Affairs	State Operations	BA IT. 1111-002-0682	CH. 606/20	2020-2021	0682000 1111 2020 002	—	50,363,000	47,924,730	—	—	2,438,270
0761	Board of Registered Nursing Fund	1111	Department of Consumer Affairs	State Operations	BA IT. 1111-001-0761	CH. 606/20	2020-2021	0761000 1111 2020 001	—	56,150,000	52,726,342	—	—	3,413,658
0758	Contingent Fund of the Medical Board of California	1111	Department of Consumer Affairs	State Operations	BA IT. 1111-001-0758	CH. 606/20	2020-2021	0758000 1111 2020 001	—	69,712,000	65,790,805	—	—	3,921,195
0735	Contractors' License Fund	1111	Department of Consumer Affairs	State Operations	BA IT. 1111-001-0735	CH. 606/20	2020-2021	0735000 1111 2020 001	—	70,333,000	65,886,436	—	—	4,446,564
0421	Vehicle Inspection and Repair Fund	1111	Department of Consumer Affairs	State Operations	BA IT. 1111-002-0421	CH. 606/20	2020-2021	0421000 1111 2020 002	—	117,662,000	115,449,620	—	—	2,246,380
0704	Accountancy Fund	1111	Department of Consumer Affairs	State Operations	BA IT. 1111-001-0704	CH. 23/19	2019-2020	0704000 1111 2019 001	2,016,155	—	—	101,574	—	1,914,581
0704	Accountancy Fund	1111	Department of Consumer Affairs	State Operations	BA IT. 1111-001-0704	CH. 29/18	2018-2019	0704000 1111 2018 001	493,756	—	—	(105,732)	599,438	—
0704	Accountancy Fund	1111	Department of Consumer Affairs					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(1,329)	1,329	—
0108	Acupuncture Fund	1111	Department of Consumer Affairs	State Operations	BA IT. 1111-001-0108	CH. 23/19	2019-2020	0108000 1111 2019 001	1,436,413	—	—	49,386	—	1,386,027
0108	Acupuncture Fund	1111	Department of Consumer Affairs	State Operations	BA IT. 1111-001-0108	CH. 29/18	2018-2019	0108000 1111 2018 001	367,760	—	—	(345,335)	713,095	—
0326	Athletic Commission Fund	1111	Department of Consumer Affairs	State Operations	BA IT. 1111-001-0326	CH. 23/19	2019-2020	0326000 1111 2019 001	7,207	109,000	—	160,000	—	6,206
0326	Athletic Commission Fund	1111	Department of Consumer Affairs	State Operations	BA IT. 1111-001-0326	CH. 29/18	2018-2019	0326000 1111 2018 001	15,820	—	—	6,318	9,502	—
0069	Barbering and Cosmetology Contingent Fund	1111	Department of Consumer Affairs	State Operations	BA IT. 1111-001-0069	CH. 23/19	2019-2020	0069000 1111 2019 001	1,651,880	—	—	28,623	—	1,623,257
0069	Barbering and Cosmetology Contingent Fund	1111	Department of Consumer Affairs	State Operations	BA IT. 1111-001-0069	CH. 29/18	2018-2019	0069000 1111 2018 001	1,838,244	—	—	(463,990)	2,302,234	—
0069	Barbering and Cosmetology Contingent Fund	1111	Department of Consumer Affairs					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	213	(213)	—
0773	Behavioral Science Examiners Fund	1111	Department of Consumer Affairs	State Operations	BA IT. 1111-001-0773	CH. 23/19	2019-2020	0773000 1111 2019 001	1,165,397	—	—	166,758	—	1,038,642
0773	Behavioral Science Examiners Fund	1111	Department of Consumer Affairs	State Operations	BA IT. 1111-001-0773	CH. 29/18	2018-2019	0773000 1111 2018 001	361,166	—	—	(335,042)	696,208	—
0295	Board of Podiatric Medicine Fund	1111	Department of Consumer Affairs	State Operations	BA IT. 1111-001-0295	CH. 23/19	2019-2020	0295000 1111 2019 001	223,294	—	—	(8,419)	—	231,713
0295	Board of Podiatric Medicine Fund	1111	Department of Consumer Affairs	State Operations	BA IT. 1111-001-0295	CH. 29/18	2018-2019	0295000 1111 2018 001	488,184	—	—	1,954	486,229	—
0761	Board of Registered Nursing Fund	1111	Department of Consumer Affairs	State Operations	BA IT. 1111-001-0761	CH. 23/19	2019-2020	0761000 1111 2019 001	7,227,892	—	—	457,532	—	6,770,360
0761	Board of Registered Nursing Fund	1111	Department of Consumer Affairs	State Operations	BA IT. 1111-001-0761	CH. 29/18	2018-2019	0761000 1111 2018 001	2,332,124	—	—	(14,036)	2,401,130	—
0705	California Architects Board Fund	1111	Department of Consumer Affairs	State Operations	BA IT. 1111-001-0705	CH. 23/19	2019-2020	0705000 1111 2019 001	514,022	—	—	102,562	—	411,459
0705	California Architects Board Fund	1111	Department of Consumer Affairs	State Operations	BA IT. 1111-001-0705	CH. 29/18	2018-2019	0705000 1111 2018 001	274,926	—	—	(36,703)	301,629	—
0757	California Board of Architectural Examiners – Landscape Architects Fund	1111	Department of Consumer Affairs	State Operations	BA IT. 1111-001-0757	CH. 23/19	2019-2020	0757000 1111 2019 001	291,183	—	—	11,936	—	199,247

0757	California Board of Architectural Examiners – Landscape Architects Fund	1111	Department of Consumer Affairs	State Operations	BA IT, 1111-001-0757	CH. 29/18	2018-2019	0757000 1111 2018 001	187,393	—	—	2,072	185,021	—
3314	California Cannabis Tax Fund	1111	Department of Consumer Affairs	State Operations	Revenue and Taxation	CH. 27/17, SEC. 34(19)(a)	07/01/2017 - 06/06/9999	3314000 1111 2017 005	10,000,000	—	—	—	—	10,000,000
0717	Cemetery and Funeral Fund	1111	Department of Consumer Affairs	State Operations	BA IT, 1111-002-0717	CH. 23/19	2019-2020	0717000 1111 2019 002	1,189,394	—	—	44,014	—	1,066,380
0717	Cemetery and Funeral Fund	1111	Department of Consumer Affairs	State Operations	BA IT, 1111-002-0717	CH. 29/18	2018-2019	0717000 1111 2018 002	834,998	—	—	4,142	830,856	—
0166	Certification Account	1111	Department of Consumer Affairs	State Operations	BA IT, 1111-002-0166	CH. 23/19	2019-2020	0166000 1111 2019 002	77,222	—	—	40,924	—	36,298
0166	Certification Account	1111	Department of Consumer Affairs	State Operations	BA IT, 1111-002-0166	CH. 29/18	2018-2019	0166000 1111 2018 002	87,327	—	—	22,434	64,893	—
0758	Contingent Fund of the Medical Board of California	1111	Department of Consumer Affairs	State Operations	BA IT, 1111-001-0758	CH. 23/19	2019-2020	0758000 1111 2019 001	5,315,748	—	—	1,463,980	—	3,851,768
0758	Contingent Fund of the Medical Board of California	1111	Department of Consumer Affairs	State Operations	BA IT, 1111-001-0758	CH. 29/18	2018-2019	0758000 1111 2018 001	3,172,555	—	—	(460,270)	3,663,305	—
0758	Contingent Fund of the Medical Board of California	1111	Department of Consumer Affairs					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(91)	91	—
0735	Contractors' License Fund	1111	Department of Consumer Affairs	State Operations	BA IT, 1111-001-0735	CH. 23/19	2019-2020	0735000 1111 2019 001	3,770,203	—	—	1,149,686	—	2,620,614
0735	Contractors' License Fund	1111	Department of Consumer Affairs	State Operations	BA IT, 1111-001-0735	CH. 29/18	2018-2019	0735000 1111 2018 001	516,075	—	—	(10,349)	526,424	—
0735	Contractors' License Fund	1111	Department of Consumer Affairs					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(3,556)	3,556	—
0560	Construction Management Education Account	1111	Department of Consumer Affairs	State Operations	BA IT, 1111-001-0560	CH. 23/19	2019-2020	0560000 1111 2019 001	8,261	—	—	8,258	—	3
0771	Court Reporters Fund	1111	Department of Consumer Affairs	State Operations	BA IT, 1111-001-0771	CH. 23/19	2019-2020	0771000 1111 2019 001	62,202	—	—	30,632	—	31,570
0771	Court Reporters Fund	1111	Department of Consumer Affairs	State Operations	BA IT, 1111-001-0771	CH. 29/18	2018-2019	0771000 1111 2018 001	72,206	—	—	(11,942)	84,148	—
3202	CURES Fund	1111	Department of Consumer Affairs	State Operations	BA IT, 1111-001-3202	CH. 23/19	2019-2020	3202000 1111 2019 001	—	—	—	(1,774,575)	—	1,774,575
3202	CURES Fund	1111	Department of Consumer Affairs	State Operations	BA IT, 1111-001-3202	CH. 29/18	2018-2019	3202000 1111 2018 001	—	—	—	(364,808)	364,808	—
0175	Dispensing Opticians Fund	1111	Department of Consumer Affairs	State Operations	BA IT, 1111-001-0175	CH. 23/19	2019-2020	0175000 1111 2019 001	148,602	—	—	49,869	—	98,733
0175	Dispensing Opticians Fund	1111	Department of Consumer Affairs	State Operations	BA IT, 1111-001-0175	CH. 29/18	2018-2019	0175000 1111 2018 001	24,288	—	—	(329)	24,617	—
0325	Electronic and Appliance Repair Fund	1111	Department of Consumer Affairs	State Operations	BA IT, 1111-002-0325	CH. 23/19	2019-2020	0325000 1111 2019 002	318,652	—	—	20,192	—	298,460
0325	Electronic and Appliance Repair Fund	1111	Department of Consumer Affairs	State Operations	BA IT, 1111-002-0325	CH. 29/18	2018-2019	0325000 1111 2018 002	168,193	—	—	(32,984)	202,177	—
0582	High Pollutor Repair or Removal Account	1111	Department of Consumer Affairs	State Operations	BA IT, 1111-002-0582	CH. 23/19	2019-2020	0582000 1111 2019 002	4,120,462	—	—	391,705	—	3,828,757
0582	High Pollutor Repair or Removal Account	1111	Department of Consumer Affairs	State Operations	BA IT, 1111-002-0582	CH. 29/18	2018-2019	0582000 1111 2018 002	3,556,994	—	—	(35,340)	3,592,334	—
3122	Enhanced Fleet Modernization Subaccount	1111	Department of Consumer Affairs	State Operations	BA IT, 1111-002-3122	CH. 23/19	2019-2020	3122000 1111 2019 002	1,761,339	—	—	26,608	—	1,734,731
3122	Enhanced Fleet Modernization Subaccount	1111	Department of Consumer Affairs	State Operations	BA IT, 1111-002-3122	CH. 29/18	2018-2019	3122000 1111 2018 002	386,994	—	—	(719)	387,712	—
0752	Home Furnishings and Thermal Insulation Fund	1111	Department of Consumer Affairs	State Operations	BA IT, 1111-002-0752	CH. 23/19	2019-2020	0752000 1111 2019 002	1,493,969	—	—	17,858	—	1,476,111
0752	Home Furnishings and Thermal Insulation Fund	1111	Department of Consumer Affairs	State Operations	BA IT, 1111-002-0752	CH. 29/18	2018-2019	0752000 1111 2018 002	742,170	—	—	(42,272)	784,442	—
3315	Household Movers Fund	1111	Department of Consumer Affairs	State Operations	BA IT, 1111-001-3315	CH. 23/19	2019-2020	3315000 1111 2019 001	452,284	—	—	5,636	—	396,648
3315	Household Movers Fund	1111	Department of Consumer Affairs	State Operations	BA IT, 1111-001-3315	CH. 29/18	2018-2019	3315000 1111 2018 001	1,347,786	—	—	(95,659)	1,443,445	—
0755	Licensed Midwifery Fund	1111	Department of Consumer Affairs	State Operations	BA IT, 1111-001-0755	CH. 23/19	2019-2020	0755000 1111 2019 001	11,135	—	—	176	—	10,949
0755	Licensed Midwifery Fund	1111	Department of Consumer Affairs	State Operations	BA IT, 1111-001-0755	CH. 29/18	2018-2019	0755000 1111 2018 001	114,022	—	—	—	114,022	—
3388	Cannabis Control Fund	1111	Department of Consumer Affairs	State Operations	BA IT, 1111-003-3388	CH. 23/19	2019-2020	3388000 1111 2019 003	39,673,683	—	—	9,928,848	—	29,744,835
3388	Cannabis Control Fund	1111	Department of Consumer Affairs	State Operations	BA IT, 1111-003-3388	CH. 29/18	2018-2019	3388000 1111 2018 003	40,533,980	—	—	(926,948)	41,460,928	—
3388	Cannabis Control Fund	1111	Department of Consumer Affairs	State Operations	Business and Professions	CH. 68/15, SEC. 1933(b)(2)	2014-2018	3388000 1111 2015 003	1,573,387	—	—	(154,081)	1,727,468	—
3388	Cannabis Control Fund	1111	Department of Consumer Affairs					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(157)	157	—
3089	Naturopathic Doctor's Fund	1111	Department of Consumer Affairs	State Operations	BA IT, 1111-001-3089	CH. 23/19	2019-2020	3089000 1111 2019 001	33,122	—	—	2,319	—	30,803
3089	Naturopathic Doctor's Fund	1111	Department of Consumer Affairs	State Operations	BA IT, 1111-001-3089	CH. 29/18	2018-2019	3089000 1111 2018 001	3,084	—	—	2,055	1,019	—
3017	Occupational Therapy Fund	1111	Department of Consumer Affairs	State Operations	BA IT, 1111-001-3017	CH. 23/19	2019-2020	3017000 1111 2019 001	182,955	—	—	43,552	—	139,403
3017	Occupational Therapy Fund	1111	Department of Consumer Affairs	State Operations	BA IT, 1111-001-3017	CH. 29/18	2018-2019	3017000 1111 2018 001	78,064	—	—	6,239	71,825	—
0564	Osteopathic Medical Board of California Contingent Fund	1111	Department of Consumer Affairs	State Operations	BA IT, 1111-001-0564	CH. 23/19	2019-2020	0564000 1111 2019 001	867,412	—	—	89,288	—	768,124
0564	Osteopathic Medical Board of California Contingent Fund	1111	Department of Consumer Affairs	State Operations	BA IT, 1111-001-0564	CH. 29/18	2018-2019	0564000 1111 2018 001	455,456	—	—	3,584	451,872	—
0210	Outpatient Setting Fund of the Medical Board of California	1111	Department of Consumer Affairs	State Operations	BA IT, 1111-001-0210	CH. 6/06/20	2020-2021	0210000 1111 2020 001	—	36,000	—	—	—	36,000
0210	Outpatient Setting Fund of the Medical Board of California	1111	Department of Consumer Affairs	State Operations	BA IT, 1111-001-0210	CH. 23/19	2019-2020	0210000 1111 2019 001	36,000	—	—	29	—	35,971
0210	Outpatient Setting Fund of the Medical Board of California	1111	Department of Consumer Affairs	State Operations	BA IT, 1111-001-0210	CH. 29/18	2018-2019	0210000 1111 2018 001	26,000	—	—	—	26,000	—
3339	Pharmaceutical and Sharps Stewardship Fund	1111	Department of Consumer Affairs	State Operations	BA IT, 1111-001-3339	CH. 23/19	2019-2020	3339000 1111 2019 001	448,448	—	—	(84)	—	448,532
0767	Pharmacy Board Contingent Fund	1111	Department of Consumer Affairs	State Operations	BA IT, 1111-001-0767	CH. 23/19	2019-2020	0767000 1111 2019 001	3,158,167	300,000	—	760,267	—	2,698,900
0767	Pharmacy Board Contingent Fund	1111	Department of Consumer Affairs	State Operations	BA IT, 1111-001-0767	CH. 29/18	2018-2019	0767000 1111 2018 001	1,786,737	—	—	119,813	1,667,924	—
0759	Physical Therapy Fund	1111	Department of Consumer Affairs	State Operations	BA IT, 1111-001-0759	CH. 23/19	2019-2020	0759000 1111 2019 001	417,243	—	—	64,657	—	352,583
0759	Physical Therapy Fund	1111	Department of Consumer Affairs	State Operations	BA IT, 1111-001-0759	CH. 29/18	2018-2019	0759000 1111 2018 001	121,492	—	—	(5,808)	127,301	—
0380	Physician Assistant Fund	1111	Department of Consumer Affairs	State Operations	BA IT, 1111-001-0380	CH. 23/19	2019-2020	0380000 1111 2019 001	416,233	—	—	69,974	—	346,249
0380	Physician Assistant Fund	1111	Department of Consumer Affairs	State Operations	BA IT, 1111-001-0380	CH. 29/18	2018-2019	0380000 1111 2018 001	362,410	—	—	(344)	362,754	—
0769	Private Investigator Fund	1111	Department of Consumer Affairs	State Operations	BA IT, 1111-002-0769	CH. 23/19	2019-2020	0769000 1111 2019 002	93,690	—	—	13,141	—	80,549
0769	Private Investigator Fund	1111	Department of Consumer Affairs	State Operations	BA IT, 1111-002-0769	CH. 29/18	2018-2019	0769000 1111 2018 002	86,984	—	—	(5,204)	92,188	—
0305	Private Postsecondary Education Administration Fund	1111	Department of Consumer Affairs	State Operations	BA IT, 1111-002-0305	CH. 23/19	2019-2020	0305000 1111 2019 002	2,004,331	—	—	170,732	—	1,833,609
0305	Private Postsecondary Education Administration Fund	1111	Department of Consumer Affairs	State Operations	BA IT, 1111-002-0305	CH. 29/18	2018-2019	0305000 1111 2018 002	1,191,857	—	—	17,445	1,174,412	—
0305	Private Postsecondary Education Administration Fund	1111	Department of Consumer Affairs					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(1,313)	1,313	—
0339	Private Security Services Fund	1111	Department of Consumer Affairs	State Operations	BA IT, 1111-002-0339	CH. 23/19	2019-2020	0339000 1111 2019 002	863,456	800,000	—	1,112,391	—	551,065
0339	Private Security Services Fund	1111	Department of Consumer Affairs	State Operations	BA IT, 1111-002-0339	CH. 29/18	2018-2019	0339000 1111 2018 002	1,443,126	—	—	(41,861)	1,484,987	—
0339	Private Security Services Fund	1111	Department of Consumer Affairs					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(62)	62	—
0770	Professional Engineer's, Land Surveyor's, and Geologist's Fund	1111	Department of Consumer Affairs	State Operations	BA IT, 1111-001-0770	CH. 23/19	2019-2020	0770000 1111 2019 001	3,004,274	—	—	420,432	—	2,583,842
0770	Professional Engineer's, Land Surveyor's, and Geologist's Fund	1111	Department of Consumer Affairs	State Operations	BA IT, 1111-001-0770	CH. 29/18	2018-2019	0770000 1111 2018 001	1,706,034	—	—	(449,232)	2,155,301	—
3108	Professional Fiduciary Fund	1111	Department of Consumer Affairs	State Operations	BA IT, 1111-002-3108	CH. 23/19	2019-2020	3108000 1111 2019 002	9,267	—	—	6,994	—	2,273
3108	Professional Fiduciary Fund	1111	Department of Consumer Affairs	State Operations	BA IT, 1111-002-3108	CH. 29/18	2018-2019	3108000 1111 2018 002	59,329	—	—	1,148	58,181	—
0210	Psychology Fund	1111	Department of Consumer Affairs	State Operations	BA IT, 1111-001-0210	CH. 23/19	2019-2020	0210000 1111 2019 001	472,350	—	—	313,985	—	158,365
0210	Psychology Fund	1111	Department of Consumer Affairs	State Operations	BA IT, 1111-001-0210	CH. 29/18	2018-2019	0210000 1111 2018 001	143,419	—	—	19,600	123,819	—
0400	Real Estate Appraisers Regulation Fund	1111	Department of Consumer Affairs	State Operations	BA IT, 1111-003-0400	CH. 23/19	2019-2020	0400000 1111 2019 003	534,894	—	—	69,206	—	465,688
0400	Real Estate Appraisers Regulation Fund	1111	Department of Consumer Affairs	State Operations	BA IT, 1111-003-0400	CH. 29/18	2018-2019	0400000 1111 2018 003	765,139	—	—	(22,142)	777,281	—
0319	Respiratory Care Fund	1111	Department of Consumer Affairs	State Operations	BA IT, 1111-001-0319	CH. 23/19	2019-2020	0319000 1111 2019 001	703,979	—	—	68,696	—	635,283
0319	Respiratory Care Fund	1111	Department of Consumer Affairs	State Operations	BA IT, 1111-001-0319	CH. 29/18	2018-2019	0319000 1111 2018 001	653,675	—	—	(21,735)	675,410	—
0376	Speech-Language Pathology and Audiology and Hearing Aid Dispensers Fun	1111	Department of Consumer Affairs	State Operations	BA IT, 1111-001-0376	CH. 23/19	2019-2020	0376000 1111 2019 001	77,840	—	—	36,190	—	41,650
0376	Speech-Language Pathology and Audiology and Hearing Aid Dispensers Fun	1111	Department of Consumer Affairs	State Operations	BA IT, 1111-001-0376	CH. 29/18	2018-2019	0376000 1111 2018 001	137,031	—	—	2,766	134,235	—
0152	State Board of Chiropractic Examiners Fund	1111	Department of Consumer Affairs	State Operations	BA IT, 1111-001-0152	CH. 23/19	2019-2020	0152000 1111 2019 001	1,047,940	—	—	94,560	—	953,380
0152	State Board of Chiropractic Examiners Fund	1111	Department of Consumer Affairs	State Operations	BA IT, 1111-001-0152	CH. 29/18	2018-2019	0152000 1111 2018 001	599,929	—	—	(4,353)	603,912	—
3142	State Dental Assistant Fund	1111	Department of Consumer Affairs	State Operations	BA IT, 1111-001-3142	CH. 23/19	2019-2020	3142000 1111 2019 001	900,652	—	—	22,639	—	877,943
3142	State Dental Assistant Fund	1111	Department of Consumer Affairs	State Operations	BA IT, 1111-001-3142	CH. 29/18	2018-2019	3142000 1111 2018 001	547,372	—	—	(16,921)	564,493	—
3140	State Dental Hygiene Fund	1111	Department of Consumer Affairs	State Operations	BA IT, 1111-001-3140	CH. 23/19	2019-2020	3140000 1111 2019 001	399,031	—	—	57,538	—	341,493
3140	State Dental Hygiene Fund	1111	Department of Consumer Affairs	State Operations	BA IT, 1111-001-3140	CH. 29/18	2018-2019	3140000 1111 2018 001	525,770	—	—	(4,621)	530,401	—
0741	State Dentistry Fund	1111	Department of Consumer Affairs	State Operations	BA IT, 1111-001-0741	CH. 23/19	2019-2020	0741000 1111 2019 001	3,365,763	—	—	172,552	—	3,193,211
0741	State Dentistry Fund	1111	Department of Consumer Affairs	State Operations	BA IT, 1111-001-0741	CH. 29/18	2018-2019	0741000 1111 2018 001	2,189,426	—	—	(23,948)	2,213,374	—
3039	Dentistry Underserved Account	1111	Department of Consumer Affairs	State Operations	Business and Professions	CH. 113/02, SEC. 1973(b)(1)	07/01/2002 - 06/06/9999	3039000 1111 2002 002	134,926	—	—	—	—	134,926
0763	Optometry Fund	1111	Department of Consumer Affairs	State Operations	BA IT, 1111-001-0763	CH. 23/19	2019-2020	0763000 1111 2019 001	90,126	—	—	(11,807)	—	101,983
0763	Optometry Fund	1111	Department of Consumer Affairs	State Operations	BA IT, 1111-001-0763	CH. 29/18	2018-2019	0763000 1111 2018 001	44,491	—	—	268	44,223	—
0399	Structural Pest Control Education and Enforcement Fund	1111	Department of Consumer Affairs	State Operations	BA IT, 1111-001-0399	CH. 23/19	2019-2020	0399000 1111 2019 001	14,473	—	—	190	—	14,493
0399	Structural Pest Control Education and Enforcement Fund	1111	Department of Consumer Affairs	State Operations	BA IT, 1111-001-0399	CH. 29/18	2018-2019	0399000 1111 2018 001	135,067	—	—	—	135,067	—
0775	Structural Pest Control Fund	1111	Department of Consumer Affairs	State Operations	BA IT, 1111-001-0775	CH. 23/19	2019-2020	0775000 1111 2019 001	574,158	—	—	115,023	—	459,385
0775	Structural Pest Control Fund	1111	Department of Consumer Affairs	State Operations	BA IT, 1111-001-0775	CH. 29/18	2018-2019	0775000 1111 2018 001	307,156	—	—	20,979	286,177	—
0775	Structural Pest Control Fund	1111	Department of Consumer Affairs					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(236)	236	—
0421	Vehicle Inspection and Repair Fund	1111	Department of Consumer Affairs	State Operations	BA IT, 1111-002-0421	CH. 23/19	2019-2020	0421000 1111 2019 002	645,988	—	—	(2,871,601)	—	3,517,419
0421	Vehicle Inspection and Repair Fund	1111	Department of Consumer Affairs	State Operations	BA IT, 1111-002-0421	CH. 29/18	2018-2019	0421000 1111 2018 002	6,364,053	—	—	(1,623,176)	5,977,229	—
0777	Veterinary Medical Board Contingent Fund	1111	Department of Consumer Affairs	State Operations	BA IT, 1111-001-0777	CH. 23/19	2019-2020	0777000 1111 2019 001	1,324,087	—	—	165,141	—	876,436
0777	Veterinary Medical Board Contingent Fund	1111	Department of Consumer Affairs	State Operations	BA IT, 1111-001-0777	CH. 29/18	2018-2019	0777000 1111 2018 001	324,149	—	—	7,604	316,545	—
0779	Vocational Nursing and Psychiatric Technicians Fund	1111	Department of Consumer Affairs	State Operations	BA IT, 1111-001-0779	CH. 23/19	2019-2020	0779000 1111 2019 001	1,685,450	—	—	951,958	—	733,492
0779	Vocational Nursing and Psychiatric Technicians Fund	1111	Department of Consumer Affairs	State Operations	BA IT, 1111-001-0779	CH. 29/18	2018-2019	0779000 1111 2018 001	297,147	—	—	(1,624)	298,671	—
0409	Telephone Medical Advice Services Fund	1111	Department of Consumer Affairs	State Operations	Government	CH. 892/91, SEC. 16246	2020-2021	0409000 1111 2020 001	—	1,096,634	Transfer 1,096,634	—	—	—
0704	Accountancy Fund	1111	Department of Consumer Affairs	State Operations	BA IT, 1111-011-0704	CH. 6/06/20	2020-2021	0704000 1111 2020 011	—	10,000,000	Transfer 10,000,000	—	—	—
3314	California Cannabis Tax Fund	1111	Department of Consumer Affairs	State Operations	Revenue and Taxation	CH. 27/17, SEC. 34(19)(a)	07/01/2017 - 06/06/9999	3314000 1111 2017 046	—	10,000,000	Transfer 10,000,000	—	—	—
3314	California Cannabis Tax Fund	1111	Department of Consumer Affairs	State Operations	Revenue and Taxation	CH. 27/17, SEC. 34(19)(a)	07/01/2017 - 06/06/9999	3314000 1111 2017 005	—	15,517,000	Transfer 15,517,000	—	—	—
3315	Household Movers Fund	1111	Department of Consumer Affairs	State Operations	Business and Professions	SEC. 19268 (b)(2)	2020-2021	3315000 1111 2020 001	—	16,628	Transfer 16,628	—	—	—
0767	Pharmacy Board Contingent Fund	1111	Department of Consumer Affairs	State Operations	BA IT, 1111-011-0767	CH. 6/06/20	2020-2021	0767000 1111 2020 011	—	2,400,000	Transfer 2,400,000	—	—	—
0771	Court Reporters Fund	1111	Department of Consumer Affairs	State Operations	Business and Professions	SEC. 8030.2(a)	2020-2021	0771000 1111 2020 002	—	200,000	Transfer 200,000	—	—	—
0889	Barbering and Cosmetology Contingent Fund	1111	Department of Consumer Affairs	State Operations	BA IT, 1111-011-0889	CH. 6/06/20	2020-2021	0889000 1111 2020 011	—	25,000,000	Transfer 25,000,000	—	—	—
3122	Enhanced Fleet Modernization Subaccount	1111	Department of Consumer Affairs	State Operations	BA IT, 1111-011-3122	CH. 6/06/20	2020-2021	3122000 1111 2020 011	—	3,400,000	Transfer 3,400,000	—	—	—
0761	Board of Registered Nursing Fund	1111	Department of Consumer Affairs	State Operations	BA IT, 1111-011-0761	CH. 6/06/20	2020-2021	0761000 1111 2020 011	—	30,000,000	Transfer 30,000,000	—	—	—
0421	Vehicle Inspection and Repair Fund	1111	Department of Consumer Affairs	State Operations	BA IT, 1111-011-0421	CH. 6/06/20	2020-2021	0421000 1111 2020 011	—	30,000,000	Transfer 30,000,000	—	—	—
0326	Guide Dogs for the Blind Fund	1111	Department of Consumer Affairs	State Operations	Government	CH. 892/91, SEC. 16246	2020-2021	0326000 1111 2020 001	—	4,458	Transfer 4,458	—	—	—
0741	State Dentistry Fund	1111	Department of Consumer Affairs	State Operations	BA IT, 1111-011-0741	CH. 6/06/20	2020-2021	0741000 1111 2020 011	—	5,000,000	Transfer 5,000,000	—	—	—
0582	High Pollutor Repair or Removal Account	1111	Department of Consumer Affairs	State Operations	BA IT, 1111-011-0582	CH. 6/06/20	2020-2021	0582000 1111 2020 011	—	60,000,000	Transfer 60,000,000	—	—	—
0210	Psychology Fund	1111	Department of Consumer Affairs	State Operations	BA IT, 1111-011-0210	CH. 6/06/20	2020-2021	0210000 1111 2020 011	—	900,000	Transfer 900,000	—	—	—
0257	Earthquake Emergency Investigations Account	1690	Alfred E. Alquist Seismic Safety Commission	State Operations	Government	SEC. 8880.45	2019-2020	0257000 1690 2019 004	(3,011)	3,011	—	—	—	—
0217	Insurance Fund	1690	Alfred E. Alquist Seismic Safety Commission	State Operations	BA IT, 1690-001-0217	CH. 23/19	2019-2020	0217000 1690 2019 001	211,697	(368,015)	—	(49,817)	—	(1)

0217	Insurance Fund	1690	Alfred E. Alquist Seismic Safety Commission	State Operations	BA IT, 1690-001-0217	CH. 29/18	2018-2019	0217/0001 1690 2018 001	60,694	(60,694)	—	—	—	—
3246	Fair Employment and Housing Enforcement and Litigation Fund	1700	Department of Fair Employment and Housing	State Operations	BA IT, 1700-001-3246	CH. 6/06/20	2020-2021	3246/0001 1700 2020 001	—	536,000	—	—	—	536,000
3246	Fair Employment and Housing Enforcement and Litigation Fund	1700	Department of Fair Employment and Housing	State Operations	BA IT, 1700-001-3246	CH. 29/18	2018-2019	3246/0001 1700 2018 001	7,313	—	—	(119,335)	136,618	—
0367	State Corporations Fund	1701	Department of Business Oversight	State Operations	BA IT, 1701-001-0367	CH. 23/19	2019-2020	0367/0001 1701 2019 001	2,399,653	(5,045,291)	(2,945,688)	—	—	—
0368	Financial Institutions Fund	1701	Department of Business Oversight	State Operations	BA IT, 1701-001-0368	CH. 23/19	2019-2020	0368/0001 1701 2019 001	336,428	(1,628,150)	(1,291,722)	—	—	—
0367	State Corporations Fund	1701	Department of Business Oversight	State Operations	BA IT, 1701-001-0367	CH. 29/18	2018-2019	0367/0001 1701 2018 001	2,410,915	(2,708,607)	(297,692)	—	—	—
0368	Financial Institutions Fund	1701	Department of Business Oversight	State Operations	BA IT, 1701-001-0368	CH. 29/18	2018-2019	0368/0001 1701 2018 001	275,290	(461,662)	(186,371)	—	—	(1)
3360	Financial Empowerment Fund	1701	Department of Business Oversight	State Operations	Financial	SEC. 24000 (c)	01/01/2020 - 06/06/9999	3360/0001 1701 2019 001	—	1,353,000	67,210	—	—	1,285,790
0340	Local Agency Deposit Security Fund	1701	Department of Business Oversight	State Operations	BA IT, 1701-001-0340	CH. 6/06/20	2020-2021	0340/0001 1701 2020 001	—	486,000	333,630	—	—	152,370
3360	Financial Empowerment Fund	1701	Department of Business Oversight	Local Assistance	Financial	SEC. 24000(c)	01/01/2020 - 06/06/9999	3360/0001 1701 2019 001	—	4,000,000	993,389	—	—	3,006,611
0389	Credit Union Fund	1701	Department of Business Oversight	State Operations	BA IT, 1701-001-0389	CH. 6/06/20	2020-2021	0389/0001 1701 2020 001	—	10,760,000	10,638,873	—	—	121,127
0363	Financial Protection Fund	1701	Department of Business Oversight	State Operations	BA IT, 1701-001-0363	CH. 6/06/20	2020-2021	0363/0001 1701 2020 001	—	101,560,000	96,066,759	—	—	5,498,241
0389	Credit Union Fund	1701	Department of Business Oversight	State Operations	BA IT, 1701-001-0389	CH. 23/19	2019-2020	0389/0001 1701 2019 001	23,660	—	—	(163,243)	—	187,243
0389	Credit Union Fund	1701	Department of Business Oversight	State Operations	BA IT, 1701-001-0389	CH. 29/18	2018-2019	0389/0001 1701 2018 001	60,845	—	—	(50,002)	111,247	—
0363	Financial Protection Fund	1701	Department of Business Oversight	State Operations	Government	CH. 24/20, SEC. 12866	2019-2020	0363/0001 1701 2019 001	—	5,045,291	—	1,307,904	—	3,737,497
0363	Financial Protection Fund	1701	Department of Business Oversight	State Operations	Government	CH. 24/20, SEC. 12866	2018-2019	0363/0001 1701 2018 001	—	2,708,607	—	619	2,707,988	—
0363	Financial Protection Fund	1701	Department of Business Oversight	State Operations	Government	CH. 24/20, SEC. 12866	2019-2020	0363/0001 1701 2019 002	—	1,628,150	—	422,119	—	1,206,031
0363	Financial Protection Fund	1701	Department of Business Oversight	State Operations	Government	CH. 24/20, SEC. 12866	2018-2019	0363/0001 1701 2018 002	—	461,662	—	2,044	459,618	—
0363	Financial Protection Fund	1701	Department of Business Oversight					REFUNDS TO ASYGETED APPROPRIATIONS	—	—	—	(366)	366	—
0340	Local Agency Deposit Security Fund	1701	Department of Business Oversight	State Operations	BA IT, 1701-001-0340	CH. 23/19	2019-2020	0340/0001 1701 2019 001	86,449	—	—	(9,677)	—	96,126
0340	Local Agency Deposit Security Fund	1701	Department of Business Oversight	State Operations	BA IT, 1701-001-0340	CH. 29/18	2018-2019	0340/0001 1701 2018 001	47,993	—	—	(2,340)	49,653	—
0367	State Corporations Fund	1701	Department of Business Oversight	State Operations	Government	CH. 24/20, SEC. 12866	2020-2021	0367/0001 1701 2020 001	—	119,357,531	Transfer 119,357,531	—	—	—
0368	Financial Institutions Fund	1701	Department of Business Oversight	State Operations	Government	CH. 24/20, SEC. 12866	2020-2021	0368/0001 1701 2020 001	—	42,849,641	Transfer 42,849,641	—	—	—
0363	Financial Protection Fund	1701	Department of Business Oversight	State Operations	Financial	CH. 476/16, SEC. 24000(b)	2020-2023	0363/0001 1701 2020 001	—	5,353,000	Transfer 5,353,000	—	—	—
3153	Horse Racing Fund	1760	California Horse Racing Board	State Operations	BA IT, 1760-001-3153	CH. 6/06/20	2020-2021	3153/0001 1760 2020 001	—	15,266,000	14,963,970	—	—	302,030
3153	Horse Racing Fund	1760	California Horse Racing Board	State Operations	BA IT, 1760-001-3153	CH. 23/19	2019-2020	3153/0001 1760 2019 001	49,234	—	—	49,146	—	90
3153	Horse Racing Fund	1760	California Horse Racing Board	State Operations	BA IT, 1760-001-3153	CH. 29/18	2018-2019	3153/0001 1760 2018 001	312,055	—	—	(110,538)	422,593	—
3036	Alcohol Beverage Control Fund	2100	Department of Alcoholic Beverage Control	State Operations	Less Funding Provided by the General Fund	CH. 4/21	2020-2021	3036/0001 2100 2020 006	—	(18,000,000)	(18,000,000)	—	—	—
3036	Alcohol Beverage Control Fund	2100	Department of Alcoholic Beverage Control	State Operations	Less Funding Provided by the General Fund	CH. 11/21	2020-2023	3036/0001 2100 2020 006	—	(3,000,000)	(3,000,000)	—	—	—
3036	Alcohol Beverage Control Fund	2100	Department of Alcoholic Beverage Control	Local Assistance	BA IT, 2100-101-3036	CH. 6/06/20	2020-2021	3036/0001 2100 2020 101	—	3,000,000	1,488,665	—	—	1,511,045
3036	Alcohol Beverage Control Fund	2100	Department of Alcoholic Beverage Control	State Operations	BA IT, 2100-001-3036	CH. 6/06/20	2020-2021	3036/0001 2100 2020 001	—	99,984,000	73,174,058	—	—	26,419,942
3036	Alcohol Beverage Control Fund	2100	Department of Alcoholic Beverage Control	State Operations	BA IT, 2100-001-3036	CH. 23/19	2019-2020	3036/0001 2100 2019 001	3,556,714	—	—	(627,493)	—	3,940,207
3036	Alcohol Beverage Control Fund	2100	Department of Alcoholic Beverage Control	State Operations	BA IT, 2100-001-3036	CH. 29/18	2018-2019	3036/0001 2100 2018 001	1,526,036	—	—	5,155	1,521,431	—
3036	Alcohol Beverage Control Fund	2100	Department of Alcoholic Beverage Control	Local Assistance	BA IT, 2100-101-3036	CH. 23/19	2019-2020	3036/0001 2100 2019 101	238,763	—	—	(877,756)	—	1,117,028
3036	Alcohol Beverage Control Fund	2100	Department of Alcoholic Beverage Control	Local Assistance	BA IT, 2100-101-3036	CH. 29/18	2018-2019	3036/0001 2100 2018 101	239,576	—	—	—	239,576	—
3036	Alcohol Beverage Control Fund	2100	Department of Alcoholic Beverage Control					REFUNDS TO ASYGETED APPROPRIATIONS	—	—	—	(66,398)	66,398	—
0117	Alcoholic Beverage Control Appeals Fund	2120	Alcoholic Beverage Control Appeals Board	State Operations	BA IT, 2120-001-0117	CH. 6/06/20	2020-2021	0117/0001 2120 2020 001	—	1,205,000	1,193,422	—	—	11,578
0117	Alcoholic Beverage Control Appeals Fund	2120	Alcoholic Beverage Control Appeals Board	State Operations	BA IT, 2120-001-0117	CH. 23/19	2019-2020	0117/0001 2120 2019 001	63,084	—	—	(4,063)	—	68,144
0117	Alcoholic Beverage Control Appeals Fund	2120	Alcoholic Beverage Control Appeals Board	State Operations	BA IT, 2120-001-0117	CH. 29/18	2018-2019	0117/0001 2120 2018 001	21,029	—	—	(5,440)	26,469	—
3085	Mental Health Services Fund	2240	Department of Housing and Community Development	Local Assistance	Welfare and Institutions	CH. 43/16, SEC. 5848.10(a)	07/01/2016 - 06/06/9999	3085/0001 2240 2016 401	76,000	—	(512,412)	—	—	587,412
3165	Enterprise Zone Fund	2240	Department of Housing and Community Development	State Operations	BA IT, 2240-001-3165	CH. 6/06/20	2020-2021	3165/0001 2240 2020 001	—	144,000	24,081	—	—	119,459
3337	Cost of Implementation Account	2240	Department of Housing and Community Development	State Operations	BA IT, 2240-001-3337	CH. 6/06/20	2020-2021	3337/0001 2240 2020 001	—	233,000	167,822	—	—	65,178
3144	Building Standards Administration Special Revolving Fund	2240	Department of Housing and Community Development	State Operations	BA IT, 2240-001-3144	CH. 6/06/20	2020-2021	3144/0001 2240 2020 001	—	1,057,000	610,386	—	—	446,614
3329	Mobilehome Dispute Resolution Fund	2240	Department of Housing and Community Development	State Operations	BA IT, 2240-001-3329	CH. 6/06/20	2020-2021	3329/0001 2240 2020 001	—	3,753,000	3,752,957	—	—	43
3328	Greenhouse Gas Reduction Fund	2240	Department of Housing and Community Development	State Operations	Health and Safety	CH. 34/14, SEC. 39719(b)(1)(C)	07/01/2015 - 06/06/9999	3328/0001 2240 2015 001	190,337	6,679,000	5,394,096	—	—	1,475,241
0365	Mobilehome Parks and Special Occupancy Parks Revolving Fund	2240	Department of Housing and Community Development	State Operations	BA IT, 2240-001-0365	CH. 6/06/20	2020-2021	0365/0001 2240 2020 001	—	9,818,000	9,764,104	—	—	53,896
0648	Mobilehome-Manufactured Home Revolving Fund	2240	Department of Housing and Community Development	State Operations	BA IT, 2240-001-0648	CH. 6/06/20	2020-2021	0648/0001 2240 2020 001	—	22,946,000	19,072,193	—	—	3,874,807
3328	Greenhouse Gas Reduction Fund	2240	Department of Housing and Community Development	Local Assistance	Health and Safety	CH. 34/14, SEC. 39719(b)(1)(C)	07/01/2015 - 06/06/9999	3328/0001 2240 2015 401	546,646,885	455,449,000	519,855,056	—	—	481,240,829
3337	Cost of Implementation Account	2240	Department of Housing and Community Development	State Operations	BA IT, 2240-001-3337	CH. 23/19	2019-2020	3337/0001 2240 2019 001	102,062	—	—	390	—	101,672
3337	Cost of Implementation Account	2240	Department of Housing and Community Development	State Operations	BA IT, 2240-001-3337	CH. 29/18	2018-2019	3337/0001 2240 2018 001	139,088	—	—	(476)	139,564	—
3144	Building Standards Administration Special Revolving Fund	2240	Department of Housing and Community Development	State Operations	BA IT, 2240-001-3144	CH. 23/19	2019-2020	3144/0001 2240 2019 001	188,729	—	—	2,694	—	186,035
3144	Building Standards Administration Special Revolving Fund	2240	Department of Housing and Community Development	State Operations	BA IT, 2240-001-3144	CH. 29/18	2018-2019	3144/0001 2240 2018 001	162,992	—	—	(211,547)	362,139	—
3165	Enterprise Zone Fund	2240	Department of Housing and Community Development	State Operations	BA IT, 2240-001-3165	CH. 23/19	2019-2020	3165/0001 2240 2019 001	116,919	—	—	298	—	116,621
3165	Enterprise Zone Fund	2240	Department of Housing and Community Development	State Operations	BA IT, 2240-001-3165	CH. 29/18	2018-2019	3165/0001 2240 2018 001	119,942	—	—	(453)	119,342	—
3328	Greenhouse Gas Reduction Fund	2240	Department of Housing and Community Development	Local Assistance	BA IT, 0650-101-3328	CH. 25/14	2014-2017	3328/0001 2240 2014 401	16,577,863	—	—	—	—	16,577,863
3329	Mobilehome Dispute Resolution Fund	2240	Department of Housing and Community Development	State Operations	BA IT, 2240-001-3329	CH. 23/19	2019-2020	3329/0001 2240 2019 001	2,940	—	—	(302,940)	—	305,880
0648	Mobilehome-Manufactured Home Revolving Fund	2240	Department of Housing and Community Development	State Operations	BA IT, 2240-001-0648	CH. 23/19	2019-2020	0648/0001 2240 2019 001	345,872	—	—	345,873	—	(1)
0648	Mobilehome-Manufactured Home Revolving Fund	2240	Department of Housing and Community Development	State Operations	BA IT, 2240-001-0648	CH. 29/18	2018-2019	0648/0001 2240 2018 001	1,157,852	—	—	(68,748)	1,166,600	—
0648	Mobilehome-Manufactured Home Revolving Fund	2240	Department of Housing and Community Development					REFUNDS TO ASYGETED APPROPRIATIONS	—	—	—	(4,558)	4,558	—
0365	Mobilehome Parks and Special Occupancy Parks Revolving Fund	2240	Department of Housing and Community Development	State Operations	BA IT, 2240-001-0365	CH. 23/19	2019-2020	0365/0001 2240 2019 001	86,909	—	—	53,376	—	33,533
0365	Mobilehome Parks and Special Occupancy Parks Revolving Fund	2240	Department of Housing and Community Development	State Operations	BA IT, 2240-001-0365	CH. 29/18	2018-2019	0365/0001 2240 2018 001	992,948	—	—	(726,422)	1,719,370	—
3266	Education and Research Account	2320	Department of Real Estate	State Operations	BA IT, 2320-001-3266	CH. 6/06/20	2020-2021	3266/0001 2320 2020 001	—	200,000	200,000	—	—	—
3294	Consumer Recovery Account	2320	Department of Real Estate	State Operations	Business Professions	SEC. 10450.6	2020-2021	3294/0001 2320 2020 001	—	308,028	308,028	—	—	—
0317	Real Estate Fund	2320	Department of Real Estate	State Operations	BA IT, 2320-001-0317	CH. 6/06/20	2020-2021	0317/0001 2320 2020 001	—	62,117,000	60,949,688	—	—	1,167,432
0317	Real Estate Fund	2320	Department of Real Estate	State Operations	BA IT, 2320-001-0317	CH. 23/19	2019-2020	0317/0001 2320 2019 001	8,077,421	—	—	3,769,647	—	4,307,774
0317	Real Estate Fund	2320	Department of Real Estate	State Operations	BA IT, 2320-001-0317	CH. 29/18	2018-2019	0317/0001 2320 2018 001	4,966,097	—	—	(3,949,541)	8,854,638	—
0317	Real Estate Fund	2320	Department of Real Estate					REFUNDS TO ASYGETED APPROPRIATIONS	—	—	—	(88)	88	—
3266	Education and Research Account	2320	Department of Real Estate	State Operations	BA IT, 2320-001-3266	CH. 23/19	2019-2020	3266/0001 2320 2019 001	200,000	—	—	—	—	200,000
3328	Greenhouse Gas Reduction Fund	2640	State Transit Assistance	Local Assistance	Health and Safety	CH. 34/14, SEC. 39719(b)(1)(B)	07/01/2015 - 06/06/9999	3328/0001 2640 2015 401	33,158,909	127,210,000	81,833,448	—	—	78,548,361
3228	Greenhouse Gas Reduction Fund	2660	Department of Transportation	State Operations	BA IT, 2660-001-3228	CH. 6/06/20	2020-2021	3228/0001 2660 2020 001	—	750,000	750,000	—	—	—
0365	Historic Property Maintenance Fund	2660	Department of Transportation	State Operations	BA IT, 2660-001-0365	CH. 6/06/20	2020-2021	0365/0001 2660 2020 001	—	1,137,000	1,080,222	—	—	56,778
3007	Traffic Congestion Relief Fund	2660	Department of Transportation	State Operations	BA IT, 2660-003-3007	CH. 6/06/20	2020-2021	3007/0001 2660 2020 002	—	11,256,000	4,319,965	—	—	6,917,035
3007	Traffic Congestion Relief Fund	2660	Department of Transportation	Capital Outlay	Government	SEC. 14556.7	2020-2021	3007/0001 2660 2020 889	—	4,672,754	4,672,754	—	—	—
3007	Traffic Congestion Relief Fund	2660	Department of Transportation	Local Assistance	Government	SEC. 14556.6	2020-2021	3007/0001 2660 2020 601	—	5,399,328	5,399,328	—	—	—
2107	Transportation Debt Service Fund	2660	Department of Transportation	State Operations	Vehicle	CH. 6/11, SEC. 16946(d)	07/01/2011 - 07/01/9999	2107/0001 2660 2020 001	—	90,435,871	90,435,871	—	—	—
2107	Transportation Debt Service Fund	2660	Department of Transportation	State Operations	Vehicle	SEC. 9400.4(c)(1)	07/01/2012 - 06/06/9999	2107/0001 2660 2020 001	—	1,912,255,112	1,912,255,112	—	—	—
3228	Greenhouse Gas Reduction Fund	2660	Department of Transportation	State Operations	BA IT, 2660-001-3228	CH. 23/19	2019-2020	3228/0001 2660 2019 001	151	—	—	—	—	151
3228	Greenhouse Gas Reduction Fund	2660	Department of Transportation	State Operations	BA IT, 2660-001-3228	CH. 29/18	2018-2019	3228/0001 2660 2018 001	514	—	—	—	514	—
3228	Greenhouse Gas Reduction Fund	2660	Department of Transportation	State Operations	BA IT, 2660-001-3228	CH. 10/15	2015-2016	3228/0001 2660 2015 001	36,686	—	—	—	—	36,686
3228	Greenhouse Gas Reduction Fund	2660	Department of Transportation	Local Assistance	BA IT, 2660-101-3228	CH. 25/14	2014-2015	3228/0001 2660 2014 101	200,000	(1,631,725)	—	(1,559,591)	(172,776)	—
3228	Greenhouse Gas Reduction Fund	2660	Department of Transportation	Local Assistance	Assembly Bill 1613	SEC. 7	2016-2017	3228/0001 2660 2016 108	—	(4,660,512)	—	—	(4,660,512)	—
0365	Historic Property Maintenance Fund	2660	Department of Transportation	State Operations	BA IT, 2660-001-0365	CH. 23/19	2019-2020	0365/0001 2660 2019 001	36,853	—	—	—	—	36,853
0365	Historic Property Maintenance Fund	2660	Department of Transportation	State Operations	BA IT, 2660-001-0365	CH. 29/18	2018-2019	0365/0001 2660 2018 001	918,237	—	—	—	918,237	—
3007	Traffic Congestion Relief Fund	2660	Department of Transportation	State Operations	BA IT, 2660-003-3007	CH. 23/19	2019-2020	3007/0001 2660 2019 002	4,314,698	—	—	834,033	—	3,180,675
3007	Traffic Congestion Relief Fund	2660	Department of Transportation	State Operations	BA IT, 2660-003-3007	CH. 29/18	2018-2019	3007/0001 2660 2018 002	3,758,155	—	—	(2,324,838)	6,262,994	—
3007	Traffic Congestion Relief Fund	2660	Department of Transportation	State Operations	BA IT, 2660-003-3007	CH. 6/06/20	2020-2021	3007/0001 2660 2020 002	—	32,050,000	Transfer 25,282,888	—	—	6,716,112
3007	Traffic Congestion Relief Fund	2660	Department of Transportation	State Operations	Streets and Highways	CH. 1/12, SEC. 191(a)	2020-2023	3007/0001 2660 2020 001	—	37,000,000	Transfer 37,000,000	—	—	—
3228	Greenhouse Gas Reduction Fund	2665	High-Speed Rail Authority	Capital Outlay	Health and Safety	CH. 34/14, SEC. 39719(b)(3)	07/01/2015 - 06/06/9999	3228/0001 2665 2015 801	1,483,359,204	637,214,000	1,487,327,154	—	—	612,946,050
3228	Greenhouse Gas Reduction Fund	2665	High-Speed Rail Authority	State Operations	BA IT, 2665-001-3228	CH. 6/06/20	2020-2021	3228/0001 2665 2020 001	—	103,000	—	—	—	103,000
3228	Greenhouse Gas Reduction Fund	2665	High-Speed Rail Authority	State Operations	BA IT, 2665-001-3228	CH. 23/19	2019-2020	3228/0001 2665 2019 001	103,000	—	—	—	—	103,000
3228	Greenhouse Gas Reduction Fund	2665	High-Speed Rail Authority	State Operations	BA IT, 2665-001-3228	CH. 29/18	2018-2019	3228/0001 2665 2018 001	103,000	—	—	—	103,000	—
3228	Greenhouse Gas Reduction Fund	2665	High-Speed Rail Authority	State Operations	Senate Bill 101	CH. 2/21 CH. 2/21/15	2015-2016	3228/0001 2665 2015 001	103,000	—	—	—	—	103,000
3228	Greenhouse Gas Reduction Fund	2665	High-Speed Rail Authority	Capital Outlay	Health and Safety	CH. 34/14, SEC. 39719 1(b)	07/01/2016 - 06/06/9999	3228/0001 2665 2016 802	455,240,820	—	—	—	—	455,240,820
0250	Board of Pilot Commissioners' Special Fund	2670	Bd of Pilot Commissioners for the Bays of San Francisco, San Pablo, and Su State Operations		BA IT, 2670-001-0250	CH. 6/06/20	2020-2021	0250/0001 2670 2020 001	—	2,914,000	2,532,081	—	—	381,919
0250	Board of Pilot Commissioners' Special Fund	2670	Bd of Pilot Commissioners for the Bays of San Francisco, San Pablo, and Su State Operations		BA IT, 2670-001-0250	CH. 23/19	2019-2020	0250/0001 2670 2019 001	412,175	—	—	158,023	—	254,152
0250	Board of Pilot Commissioners' Special Fund	2670	Bd of Pilot Commissioners for the Bays of San Francisco, San Pablo, and Su State Operations		BA IT, 2670-001-0250	CH. 29/18	2018-2019	0250/0001 2670 2018 001	394,904	—	—	(344,223)	439,127	—
3214	California Cannabis Tax Fund	2730	Department of the California Highway Patrol	State Operations	Revenue and Taxation	CH. 27/17, SEC. 34019(c)	07/01/2017 - 06/06/9999	3214/0001 2730 2017 020	506,564	—	484,577	—	—	21,987
3347	Cannabis Tax Fund – California Highway Patrol – Allocation 2	2730	Department of the California Highway Patrol	State Operations	Revenue and Taxation	CH. 27/17, SEC. 34019(c)	07/01/2017 - 06/06/9999	3347/0001 2730 2017 020	2,571,804	3,000,000	1,564,472	—	—	4,015,332
3353	Cannabis Tax Fund – California Highway Patrol, State and Local Government	2730	Department of the California Highway Patrol	State Operations	Revenue and Taxation	CH. 27/17, SEC. 34019(f)(2)	07/01/2017 - 06/06/9999	3353/0001 2730 2017 030	5,310,047	(23,435)	2,330,147	—	—	2,956,465
3353	Cannabis Tax Fund – California Highway Patrol, State and Local Government	2730	Department of the California Highway Patrol	Local Assistance	Revenue and Taxation	CH. 27/17, SEC. 34019(f)(2)	07/01/2017 - 06/06/9999	3353/0001 2730 2017 430	27,889,815	1,917,348	—	—	—	29,507,363
3288	Cannabis Control Fund	2730	Department of the California Highway Patrol	State Operations	Senate Bill 94	CH. 27/17	2017-2020	3288/0001 2730 2017 001	—	—	—	(91,988)	—	91,988
3214	California Cannabis Tax Fund	2730	Department of the California Highway Patrol	State Operations	Revenue and Taxation	CH. 27/17, SEC. 34019(a)	07/01/2017 - 06/06/9999	3214/0001 2730 2017 003	—	22,098,602	Transfer 22,098,602	—	—	—
3214	California Cannabis Tax Fund	2730	Department of the California Highway Patrol	State Operations	Revenue and Taxation	CH. 27/17, SEC. 34019(a)	07/01/2017 - 06/06/9999	3214/0001 2730 2017 047	—	3,000,000	Transfer 3,000,000	—	—	—
0115	Air Pollution Control Fund	2740	Department of Motor Vehicles	State Operations		CH. 17/20	2020-2023	0115/0001 2740 2020 001	—	1,755,000	1,755,000	—	—	—
0140	California Environmental License Plate Fund	2740	Department of Motor Vehicles	State Operations	Public Resources	SEC. 21191(b)	2020-2021	0140/0001 2740 2020 001	—	1,117,000	Transfer 1,117,000	—	—	—
0267	Exposition Park Improvement Fund	3100	Exposition Park	State Operations	BA IT, 3100-001-0267	CH. 6/06/20	2020-2021	0267/0001 3100 2020 001	—	9,604,000	8,303,982	—	—	1,300,418
0267	Exposition Park Improvement Fund	3100	Exposition Park	State Operations	BA IT, 3100-001-0267	CH. 23/19	2019-2020	0267/0001 3100 2019 001	288,369	—	—	(73,844)	—	362,213
0267	Exposition Park Improvement Fund	3100	Exposition Park	State Operations	BA IT, 3100-001-0267	CH. 29/18	2018-2019	0267/0001 3100 2018 001	9,467	—	—	(112,082)	121,549	—
0267	Exposition Park Improvement Fund	3105	California African-American Museum	State Operations	BA IT, 3105-001-0267	CH. 6/06/20	2020-2021	0267/0001 3105 2020 001	—	348,000	297,864	—	—	50,136
0267	Exposition Park Improvement Fund	3105	California African-American Museum	State Operations	BA IT, 3105-001-0267	CH. 23/19	2019-2020	0267/0001 3105 2019 001	944	—	—	—	—	944

0267	Exposition Park Improvement Fund	3155	California African-American Museum	State Operations	BA IT, 3150-001-0267	CH. 29/18	2018-2019	0267000 3150 2018 001	158	—	—	—	158	—
0140	California Environmental License Plate Fund	3110	Special Resources Programs	State Operations	BA IT, 3110-001-0140	CH. 6/06/20	2020-2021	0140000 3110 2020 001	—	200,000	200,000	—	—	—
0371	Yosemite Foundation Account	3110	Special Resources Programs	Local Assistance	BA IT, 3110-101-0371	CH. 6/06/20	2020-2021	0371000 3110 2020 101	—	840,000	591,582	—	—	248,408
0140	California Environmental License Plate Fund	3110	Special Resources Programs	Local Assistance	BA IT, 3110-101-0140	CH. 6/06/20	2020-2021	0140000 3110 2020 101	—	4,483,000	4,483,000	—	—	—
0140	California Environmental License Plate Fund	3110	Special Resources Programs	State Operations	BA IT, 3110-001-0140	CH. 29/18	2018-2019	0140000 3110 2018 001	200,000	—	—	—	200,000	—
0371	Yosemite Foundation Account	3110	Special Resources Programs	Local Assistance	BA IT, 3110-101-0371	CH. 23/19	2019-2020	0371000 3110 2019 101	230,350	—	—	—	—	230,350
0371	Yosemite Foundation Account	3110	Special Resources Programs	Local Assistance	BA IT, 3110-101-0371	CH. 29/18	2018-2019	0371000 3110 2018 101	203,129	—	—	—	203,129	—
0262	Habitat Conservation Fund	3125	California Tahoe Conservancy	State Operations	Fish and Game	SEC. 2787(d)	07/01/2016 - 06/06/9999	0262000 3125 2020 001	—	50,000	47,802	—	—	2,198
0286	Lake Tahoe Conservancy Account	3125	California Tahoe Conservancy	Capital Outlay	BA IT, 3125-301-0286	CH. 6/06/20	2020-2021	0286000 3125 2020 301	—	100,000	88,302	—	—	11,698
0262	Habitat Conservation Fund	3125	California Tahoe Conservancy	Capital Outlay	BA IT, 3125-301-0262	CH. 6/06/20	2020-2021	0262000 3125 2020 301	—	450,000	340,637	—	—	109,363
0286	Lake Tahoe Conservancy Account	3125	California Tahoe Conservancy	State Operations	BA IT, 3125-001-0286	CH. 6/06/20	2020-2021	0286000 3125 2020 001	—	950,000	949,903	—	—	97
0140	California Environmental License Plate Fund	3125	California Tahoe Conservancy	State Operations	BA IT, 3125-001-0140	CH. 6/06/20	2020-2021	0140000 3125 2020 001	—	4,550,000	4,543,707	—	—	6,293
0140	California Environmental License Plate Fund	3125	California Tahoe Conservancy	State Operations	BA IT, 3125-001-0140	CH. 23/19	2019-2020	0140000 3125 2019 001	26,991	—	—	(169,167)	—	170,158
0140	California Environmental License Plate Fund	3125	California Tahoe Conservancy	State Operations	BA IT, 3125-001-0140	CH. 29/18	2018-2019	0140000 3125 2018 001	114,233	—	—	(47,129)	161,362	—
0140	California Environmental License Plate Fund	3125	California Tahoe Conservancy					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(7,401)	7,401	—
0286	Lake Tahoe Conservancy Account	3125	California Tahoe Conservancy	State Operations	BA IT, 3125-001-0286	CH. 23/19	2019-2020	0286000 3125 2019 001	39,984	—	—	2,247	—	37,737
0286	Lake Tahoe Conservancy Account	3125	California Tahoe Conservancy	State Operations	BA IT, 3125-001-0286	CH. 29/18	2018-2019	0286000 3125 2018 001	49,825	—	—	—	49,825	—
0286	Lake Tahoe Conservancy Account	3125	California Tahoe Conservancy	Local Assistance	BA IT, 3125-101-0286	CH. 6/06/20	2020-2021	0286000 3125 2020 101	—	100,000	—	—	—	100,000
0286	Lake Tahoe Conservancy Account	3125	California Tahoe Conservancy	Local Assistance	BA IT, 3125-101-0286	CH. 23/19	2019-2020	0286000 3125 2019 101	100,000	—	—	—	—	100,000
0286	Lake Tahoe Conservancy Account	3125	California Tahoe Conservancy	Local Assistance	BA IT, 3125-101-0286	CH. 14/17	2017-2018	0286000 3125 2017 101	100,000	—	—	—	—	100,000
0286	Lake Tahoe Conservancy Account	3125	California Tahoe Conservancy	Capital Outlay	BA IT, 3125-301-0286	CH. 23/19	2019-2020	0286000 3125 2019 301	24,447	—	—	10	—	24,437
0286	Lake Tahoe Conservancy Account	3125	California Tahoe Conservancy	Capital Outlay	BA IT, 3125-301-0286	CH. 23/16	2016-2019	0286000 3125 2016 301	84,846	—	—	—	84,846	—
0262	Habitat Conservation Fund	3125	California Tahoe Conservancy	State Operations	BA IT, 3125-001-0262	CH. 23/19	2019-2020	0262000 3125 2019 001	19,000	—	—	—	—	19,000
0262	Habitat Conservation Fund	3125	California Tahoe Conservancy	State Operations	BA IT, 3125-001-0262	CH. 29/18	2018-2019	0262000 3125 2018 001	19,000	—	—	—	19,000	—
0262	Habitat Conservation Fund	3125	California Tahoe Conservancy	Capital Outlay	BA IT, 3125-301-0262	CH. 23/19	2019-2020	0262000 3125 2019 301	87,857	—	—	—	—	87,857
0262	Habitat Conservation Fund	3125	California Tahoe Conservancy	Capital Outlay	BA IT, 3125-301-0262	CH. 23/19	2019-2020	0262000 3125 2019 301	397,000	—	—	—	—	397,000
0262	Habitat Conservation Fund	3125	California Tahoe Conservancy	Capital Outlay	BA IT, 3125-301-0262	CH. 29/18	2018-2019	0262000 3125 2018 301	77,474	—	—	—	77,474	—
0262	Habitat Conservation Fund	3125	California Tahoe Conservancy	Capital Outlay	Fish and Game	SEC. 2787(d)	07/01/1990 - 06/06/9999	0262000 3125 2018 801	491,000	—	—	—	—	491,000
0262	Habitat Conservation Fund	3125	California Tahoe Conservancy	Capital Outlay	Fish and Game	SEC. 2787(d)	07/01/1990 - 06/06/9999	0262000 3125 2016 801	436,809	—	—	—	—	436,809
0262	Habitat Conservation Fund	3125	California Tahoe Conservancy	Capital Outlay	Fish and Game	Proposition 117	07/01/1990 - 06/06/9999	0262000 3125 2015 801	397,314	—	—	—	—	397,314
0140	California Environmental License Plate Fund	3340	California Conservation Corps	State Operations	BA IT, 3340-001-0140	CH. 6/06/20	2020-2021	0140000 3340 2020 001	—	302,000	302,000	—	—	—
3228	Greenhouse Gas Reduction Fund	3340	California Conservation Corps	State Operations	BA IT, 3340-003-3228	CH. 6/06/20	2020-2021	3228000 3340 2020 003	—	3,046,000	2,761,360	—	—	284,640
3228	Greenhouse Gas Reduction Fund	3340	California Conservation Corps	State Operations	BA IT, 3340-001-3228	CH. 6/06/20	2020-2021	3228000 3340 2020 001	—	6,662,000	6,369,645	—	—	292,355
0140	California Environmental License Plate Fund	3340	California Conservation Corps	State Operations	BA IT, 3340-001-0140	CH. 29/18	2018-2019	0140000 3340 2018 001	32,997	—	—	(169)	32,786	—
3228	Greenhouse Gas Reduction Fund	3340	California Conservation Corps	State Operations	BA IT, 3340-001-3228	CH. 23/19	2019-2020	3228000 3340 2019 001	886,961	—	—	10,517	—	876,444
3228	Greenhouse Gas Reduction Fund	3340	California Conservation Corps	State Operations	BA IT, 3340-001-3228	CH. 29/18	2018-2019	3228000 3340 2018 001	179,680	—	—	(47,497)	227,177	—
3211	Electric Program Investment Charge Fund	3360	Energy Resources Conservation and Development Commission	Local Assistance	BA IT, 3360-101-3211	CH. 29/18	2018-2020	3211000 3360 2018 101	10,172,912	—	(96,083,721)	—	—	106,691,633
3117	Alternative and Renewable Fuel and Vehicle Technology Fund	3360	Energy Resources Conservation and Development Commission	State Operations	BA IT, 3360-001-3117	CH. 29/18	2018-2019	3117000 3360 2018 001	78,901,390	—	(53,867,128)	—	—	132,768,519
3117	Alternative and Renewable Fuel and Vehicle Technology Fund	3360	Energy Resources Conservation and Development Commission	Local Assistance	Public Resources	CH. 32/16, SEC. 26.205.5	2016-2021	3117000 3360 2016 601	1,502,844	—	(50,742,506)	—	—	52,245,350
3228	Greenhouse Gas Reduction Fund	3360	Energy Resources Conservation and Development Commission	Local Assistance	BA IT, 3360-101-3228	CH. 29/18	2018-2020	3228000 3360 2018 101	6,274,326	—	(97,829,198)	—	—	104,103,524
3228	Greenhouse Gas Reduction Fund	3360	Energy Resources Conservation and Development Commission	Local Assistance	BA IT, 3360-101-3228	CH. 249/17	2017-2018	3228000 3360 2017 101	—	—	(44,223,936)	—	—	44,223,936
3117	Alternative and Renewable Fuel and Vehicle Technology Fund	3360	Energy Resources Conservation and Development Commission	State Operations	BA IT, 3360-001-3117	CH. 23/19	2019-2020	3117000 3360 2019 001	73,688,493	—	(24,860,046)	—	—	98,548,466
0382	Renewable Resource Trust Fund	3360	Energy Resources Conservation and Development Commission	State Operations	Public Resources	SEC. 25705(b)(3)	2020-2021	0382000 3360 2020 001	—	(18,264,546)	(18,264,546)	—	—	—
3211	Electric Program Investment Charge Fund	3360	Energy Resources Conservation and Development Commission	Local Assistance	BA IT, 3360-101-3211	CH. 23/19	2019-2020	3211000 3360 2019 101	119,771,291	—	(8,463,663)	—	—	128,234,946
3237	Cost of Implementation Account	3360	Energy Resources Conservation and Development Commission	State Operations	BA IT, 3360-001-3237	CH. 23/19	2019-2020	3237000 3360 2019 001	2,443,347	—	(4,682,176)	—	—	7,125,523
3228	Greenhouse Gas Reduction Fund	3360	Energy Resources Conservation and Development Commission	State Operations	BA IT, 3360-001-3228	CH. 29/18	2018-2019	3228000 3360 2018 001	—	—	(4,638,845)	—	—	4,638,845
3117	Alternative and Renewable Fuel and Vehicle Technology Fund	3360	Energy Resources Conservation and Development Commission	State Operations	BA IT, 3360-001-3117	CH. 14/17	2017-2018	3117000 3360 2017 001 34	8,329,737	—	(2,219,097)	—	—	10,548,834
3228	Greenhouse Gas Reduction Fund	3360	Energy Resources Conservation and Development Commission	State Operations	BA IT, 3360-101-3228	CH. 249/17	2017-2018	3228000 3360 2017 094	—	—	(2,364,712)	—	—	2,364,712
3228	Greenhouse Gas Reduction Fund	3360	Energy Resources Conservation and Development Commission	Local Assistance	BA IT, 3360-101-3228	CH. 29/18	2018-2020	3228000 3360 2018 101	—	—	(866,608)	—	—	866,608
0382	Renewable Resource Trust Fund	3360	Energy Resources Conservation and Development Commission	State Operations	BA IT, 3360-001-0382	CH. 23/19	2019-2020	0382000 3360 2019 001	628,273	—	(603,490)	—	—	1,033,763
0382	Renewable Resource Trust Fund	3360	Energy Resources Conservation and Development Commission	State Operations	BA IT, 3360-001-0382	CH. 6/06/20	2020-2021	0382000 3360 2020 001	—	1,035,000	(196,000)	—	—	1,211,000
3228	Greenhouse Gas Reduction Fund	3360	Energy Resources Conservation and Development Commission	State Operations	BA IT, 3360-101-3228	CH. 30/18, Provision 6	2018-2020	3228000 3360 2018 094	2,559,232	—	(52,987)	—	—	2,612,219
3211	Electric Program Investment Charge Fund	3360	Energy Resources Conservation and Development Commission	State Operations	BA IT, 3360-001-3211	CH. 29/18	2018-2020	3211000 3360 2018 001	588,742	—	(2,318)	—	—	591,060
3062	Energy Facility License and Compliance Fund	3360	Energy Resources Conservation and Development Commission	State Operations	BA IT, 3360-001-3062	CH. 23/19	2019-2020	3062000 3360 2019 001	174,237	—	7,552	—	—	166,685
3205	Appliance Efficiency Enforcement Subaccount	3360	Energy Resources Conservation and Development Commission	State Operations	BA IT, 3360-001-3205	CH. 23/19	2019-2020	3205000 3360 2019 001	76,050	—	16,755	—	—	59,245
0381	Public Interest Research, Development, and Demonstration Fund	3360	Energy Resources Conservation and Development Commission	State Operations	BA IT, 3360-001-0381	CH. 23/19	2019-2020	0381000 3360 2019 001	142,872	—	26,083	—	—	116,789
3211	Electric Program Investment Charge Fund	3360	Energy Resources Conservation and Development Commission	State Operations	BA IT, 3360-001-3211	CH. 23/19	2019-2021	3211000 3360 2019 001	989,029	—	191,611	—	—	797,828
3373	Building Initiative for Low-Emissions Development Program Fund	3360	Energy Resources Conservation and Development Commission	State Operations	BA IT, 3360-001-3373	CH. 6/06/20	2020-2021	3373000 3360 2020 001G1	—	2,000,000	664,600	—	—	1,335,397
0381	Public Interest Research, Development, and Demonstration Fund	3360	Energy Resources Conservation and Development Commission	State Operations	BA IT, 3360-001-0381	CH. 6/06/20	2020-2021	0381000 3360 2020 001	—	763,000	763,000	—	—	—
3205	Appliance Efficiency Enforcement Subaccount	3360	Energy Resources Conservation and Development Commission	State Operations	BA IT, 3360-001-3205	CH. 6/06/20	2020-2021	3205000 3360 2020 001	—	3,547,000	2,421,724	—	—	1,125,276
2109	Natural Gas Subaccount	3360	Energy Resources Conservation and Development Commission	State Operations	BA IT, 3360-001-2109	CH. 6/06/20	2020-2021	2109000 3360 2020 001	—	32,100,000	4,990,250	—	—	27,109,750
2109	Natural Gas Subaccount	3360	Energy Resources Conservation and Development Commission	State Operations	BA IT, 3360-001-2109	CH. 29/18	2018-2020	2109000 3360 2018 001	5,397,872	—	5,387,235	—	—	10,637
3062	Energy Facility License and Compliance Fund	3360	Energy Resources Conservation and Development Commission	State Operations	BA IT, 3360-001-3062	CH. 6/06/20	2020-2021	3062000 3360 2020 001	—	6,026,000	5,888,942	—	—	137,058
3211	Electric Program Investment Charge Fund	3360	Energy Resources Conservation and Development Commission	State Operations	BA IT, 3360-001-3211	CH. 6/06/20	2020-2021	3211000 3360 2020 001	—	16,800,000	7,353,331	—	—	7,446,669
3237	Cost of Implementation Account	3360	Energy Resources Conservation and Development Commission	State Operations	BA IT, 3360-001-3237	CH. 6/06/20	2020-2021	3237000 3360 2020 001	—	19,232,000	8,710,573	—	—	10,521,427
3117	Alternative and Renewable Fuel and Vehicle Technology Fund	3360	Energy Resources Conservation and Development Commission	State Operations	BA IT, 3360-001-3117	CH. 6/06/20	2020-2021	3117000 3360 2020 001	—	161,209,000	12,368,438	—	—	148,842,388
0382	Renewable Resource Trust Fund	3360	Energy Resources Conservation and Development Commission	State Operations	Public Utilities	SEC. 440(d)	2020-2021	0382000 3360 2020 030	—	18,769,284	18,769,284	—	—	—
2109	Natural Gas Subaccount	3360	Energy Resources Conservation and Development Commission	State Operations	BA IT, 3360-001-2109	CH. 23/19	2019-2021	2109000 3360 2019 001	21,600,000	—	21,370,753	—	—	29,247
3237	Cost of Implementation Account	3360	Energy Resources Conservation and Development Commission	State Operations	BA IT, 3360-001-3237	CH. 29/18	2018-2019	3237000 3360 2018 001	3,438,627	—	—	(745,596)	4,184,232	—
3237	Cost of Implementation Account	3360	Energy Resources Conservation and Development Commission	State Operations	BA IT, 3360-001-3237	CH. 14/17	2017-2018	3237000 3360 2017 001	6,175,260	—	—	—	6,175,260	—
3117	Alternative and Renewable Fuel and Vehicle Technology Fund	3360	Energy Resources Conservation and Development Commission	State Operations	BA IT, 3360-001-3117	CH. 14/17	2017-2018	3117000 3360 2017 001	422,547	—	—	(44,454,594)	—	44,876,841
3117	Alternative and Renewable Fuel and Vehicle Technology Fund	3360	Energy Resources Conservation and Development Commission	State Operations	BA IT, 3360-001-3117	CH. 23/16	2016-2017	3117000 3360 2016 001	1,600,612	—	—	(31,965,437)	—	33,566,059
3117	Alternative and Renewable Fuel and Vehicle Technology Fund	3360	Energy Resources Conservation and Development Commission	State Operations	BA IT, 3360-001-3117	CH. 10/15	2015-2016	3117000 3360 2015 001	5,178,029	—	—	(7,724,915)	12,902,654	—
3117	Alternative and Renewable Fuel and Vehicle Technology Fund	3360	Energy Resources Conservation and Development Commission	State Operations	BA IT, 3360-001-3117	CH. 25/14	2014-2015	3117000 3360 2014 001	6,579,213	—	—	(9,440,718)	16,019,932	—
3117	Alternative and Renewable Fuel and Vehicle Technology Fund	3360	Energy Resources Conservation and Development Commission	State Operations	BA IT, 3360-001-3117	CH. 20/13	2013-2014	3117000 3360 2013 001G	1,038,085	—	—	—	1,038,085	—
3117	Alternative and Renewable Fuel and Vehicle Technology Fund	3360	Energy Resources Conservation and Development Commission	State Operations	BA IT, 3360-001-3117	CH. 21/12	2012-2013	3117000 3360 2012 001G	2,896,143	—	—	—	2,896,143	—
3117	Alternative and Renewable Fuel and Vehicle Technology Fund	3360	Energy Resources Conservation and Development Commission	State Operations	BA IT, 3360-001-3117	CH. 25/14	2014-2015	3117000 3360 2014 001H	—	—	—	(630,633)	—	630,633
3117	Alternative and Renewable Fuel and Vehicle Technology Fund	3360	Energy Resources Conservation and Development Commission	State Operations	BA IT, 3360-001-3117	CH. 10/15	2015-2016	3117000 3360 2015 001G	—	—	—	(6,401,451)	—	6,401,451
3117	Alternative and Renewable Fuel and Vehicle Technology Fund	3360	Energy Resources Conservation and Development Commission	State Operations	BA IT, 3360-001-3117	CH. 23/16	2016-2017	3117000 3360 2016 001J4	27,769	—	—	(7,237,026)	—	7,264,795
3117	Alternative and Renewable Fuel and Vehicle Technology Fund	3360	Energy Resources Conservation and Development Commission					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(1,890,671)	1,890,671	—
3205	Appliance Efficiency Enforcement Subaccount	3360	Energy Resources Conservation and Development Commission	State Operations	BA IT, 3360-001-3205	CH. 29/18	2018-2019	3205000 3360 2018 001	31,294	—	—	(11,542)	42,836	—
3205	Appliance Efficiency Enforcement Subaccount	3360	Energy Resources Conservation and Development Commission	State Operations	BA IT, 3360-001-3205	CH. 14/17	2017-2018	3205000 3360 2017 001	65,929	—	—	—	65,929	—
3205	Appliance Efficiency Enforcement Subaccount	3360	Energy Resources Conservation and Development Commission	State Operations		CH. 34/16, SEC. 15	2016-2018	3205000 3360 2016 001	161,474	—	—	—	161,474	—
3373	Building Initiative for Low-Emissions Development Program Fund	3360	Energy Resources Conservation and Development Commission	State Operations	BA IT, 3360-001-3373	CH. 6/06/20	2020-2021	3373000 3360 2020 001G2	—	2,000,000	—	—	—	2,000,000
3373	Building Initiative for Low-Emissions Development Program Fund	3360	Energy Resources Conservation and Development Commission	State Operations	BA IT, 3360-002-3373	CH. 6/06/20	2020-2021	3373000 3360 2020 002G1	—	500,000	—	—	—	500,000
3373	Building Initiative for Low-Emissions Development Program Fund	3360	Energy Resources Conservation and Development Commission	State Operations	BA IT, 3360-002-3373	CH. 6/06/20	2020-2021	3373000 3360 2020 002G2	—	500,000	—	—	—	500,000
3373	Building Initiative for Low-Emissions Development Program Fund	3360	Energy Resources Conservation and Development Commission	State Operations	BA IT, 3360-003-3373	CH. 6/06/20	2020-2021	3373000 3360 2020 003G1	—	2,500,000	—	—	—	2,500,000
3373	Building Initiative for Low-Emissions Development Program Fund	3360	Energy Resources Conservation and Development Commission	State Operations	BA IT, 3360-003-3373	CH. 6/06/20	2020-2021	3373000 3360 2020 003G2	—	2,500,000	—	—	—	2,500,000
3373	Building Initiative for Low-Emissions Development Program Fund	3360	Energy Resources Conservation and Development Commission	Local Assistance	BA IT, 3360-101-3373	CH. 6/06/20	2020-2021	3373000 3360 2020 101G1	—	15,000,000	—	—	—	15,000,000
3373	Building Initiative for Low-Emissions Development Program Fund	3360	Energy Resources Conservation and Development Commission	Local Assistance	BA IT, 3360-101-3373	CH. 6/06/20	2020-2021	3373000 3360 2020 101G2	—	15,000,000	—	—	—	15,000,000
3211	Electric Program Investment Charge Fund	3360	Energy Resources Conservation and Development Commission	State Operations	BA IT, 3360-001-3211	CH. 14/17	2017-2018	3211000 3360 2017 001	132,754	—	—	(133,147)	—	267,901
3211	Electric Program Investment Charge Fund	3360	Energy Resources Conservation and Development Commission	State Operations	BA IT, 3360-001-3211	CH. 23/16	2016-2018	3211000 3360 2016 001	644,248	—	—	(3,252,440)	—	3,896,688
3211	Electric Program Investment Charge Fund	3360	Energy Resources Conservation and Development Commission	State Operations	BA IT, 3360-001-3211	CH. 10/15	2015-2017	3211000 3360 2015 001	968,976	—	—	(79,373)	1,047,349	—
3211	Electric Program Investment Charge Fund	3360	Energy Resources Conservation and Development Commission	State Operations	BA IT, 3360-001-3211	CH. 25/14	2014-2015	3211000 3360 2014 001	2,115,360	—	—	—	2,115,360	—
3211	Electric Program Investment Charge Fund	3360	Energy Resources Conservation and Development Commission	Local Assistance	BA IT, 3360-101-3211	CH. 6/06/20	2020-2021	3211000 3360 2020 101	—	132,200,000	—	—	—	132,200,000
3211	Electric Program Investment Charge Fund	3360	Energy Resources Conservation and Development Commission	Local Assistance	BA IT, 3360-101-3211	CH. 14/17	2017-2018	3211000 3360 2017 101	166,842	—	—	(62,876,898)	—	63,043,740
3211	Electric Program Investment Charge Fund	3360	Energy Resources Conservation and Development Commission	Local Assistance	BA IT, 3360-101-3211	CH. 23/16	2016-2018	3211000 3360 2016 101	7,974,480	—	—	(52,164,796)	—	60,039,276
3211	Electric Program Investment Charge Fund	3360	Energy Resources Conservation and Development Commission	Local Assistance	BA IT, 3360-101-3211	CH. 10/15	2015-2017	3211000 3360 2015 101	4,380,384	—	—	(25,649,212)	—	30,029,576
3211	Electric Program Investment Charge Fund	3360	Energy Resources Conservation and Development Commission	Local Assistance	BA IT, 3360-101-3211	CH. 25/14	2014-2016	3211000 3360 2014 101	6,433,784	—	—	(6,389,070)	13,012,854	—
3211	Electric Program Investment Charge Fund	3360	Energy Resources Conservation and Development Commission					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(455,286)	455,286	—
3062	Energy Facility License and Compliance Fund	3360	Energy Resources Conservation and Development Commission	State Operations	BA IT, 3360-001-3062	CH. 29/18	2018-2019	3062000 3360 2018 001	35,995	—	—	(705,576)	741,571	—
3062	Energy Facility License and Compliance Fund	3360	Energy Resources Conservation and Development Commission	State Operations	BA IT, 3360-001-3062	CH. 14/17	2017-2018	3062000 3360 2017 001	1,623,622	—	—	—	1,623,622	—
3015	Gas Consumption Surcharge Fund	3360	Energy Resources Conservation and Development Commission	State Operations	Assembly Bill 1002	CH. 93/05, SEC. 2	01/01/2001 - 06/06/9999	3015000 3360 2000 001	3,367,435	—	—	—	—	3,367,435
0381	Public Interest Research, Development, and Demonstration Fund	3360	Energy Resources Conservation and Development Commission	State Operations	BA IT, 3360-001-0381	CH. 29/18	2018-2019	0381000 3360 2018 001	245,271	—	—	(3,172)	248,398	—
0381	Public Interest Research, Development, and Demonstration Fund	3360	Energy Resources Conservation and Development Commission	State Operations	BA IT, 3360-001-0381	CH. 14/17	2017-2018	0381000 3360 2017 001	148,024	—	—	—	—	148,024
0381	Public Interest Research, Development, and Demonstration Fund	3360	Energy Resources Conservation and Development Commission	State Operations	BA IT, 3360-001-0381	CH. 23/16	2016-2018	0381000 3360 2016 001	268,645	—	—	(3,438)	—	262,083
0381	Public Interest Research, Development, and Demonstration Fund	3360	Energy Resources Conservation and Development Commission	State Operations	BA IT, 3360-001-0381	CH. 25/14	2014-2015	0381000 3360 2014 001	350,023	—	—	—	350,023	—
0381	Public Interest Research, Development, and Demonstration Fund	3360	Energy Resources Conservation and Development Commission					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(20,008)	20,008	—
2109	Natural Gas Subaccount	3360	Energy Resources Conservation and Development Commission	State Operations	BA IT, 3360-001-2109	CH. 14/17	2017-2019	2109000 3360 2017 001	27,226	—	—	(463,698)	—	490,925
2109	Natural Gas Subaccount	3360	Energy Resources Conservation and Development Commission	State Operations	BA IT, 3360-001-2109	CH. 23/16	2016-2018	2109000 3360 2016 001	1,139,055	—	—	(1,052,149)	—	2,191,154

3159	Natural Gas Subaccount	3360	Energy Resources Conservation and Development Commission	State Operations	BA IT, 3360-051-3159	CH. 1015	2016-2017	3160600 3360 2015 001	2,764,815	—	—	165,218	—	2,619,597
3159	Natural Gas Subaccount	3360	Energy Resources Conservation and Development Commission	State Operations	BA IT, 3360-051-3159	CH. 25/14	2014-2015	3160600 3360 2014 001	62,111	—	—	(1,640,656)	1,702,806	—
3159	Natural Gas Subaccount	3360	Energy Resources Conservation and Development Commission					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(69,293)	69,293	—
0382	Renewable Resource Trust Fund	3360	Energy Resources Conservation and Development Commission	State Operations	BA IT, 3360-051-0382	CH. 25/16	2016-2019	0382000 3360 2016 001	94,087	—	—	(15,278)	109,365	—
0382	Renewable Resource Trust Fund	3360	Energy Resources Conservation and Development Commission	State Operations	BA IT, 3360-051-0382	CH. 14/17	2017-2018	0382000 3360 2017 001	161,492	—	—	—	161,492	—
0382	Renewable Resource Trust Fund	3360	Energy Resources Conservation and Development Commission	Local Assistance	Public Utilities	CH. 8/001, SEC. 38(i) 5	04/12/2001 - 06/06/9999	0382000 3360 2001 001	68,151	—	—	—	—	68,151
0382	Renewable Resource Trust Fund	3360	Energy Resources Conservation and Development Commission					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(1,390)	1,390	—
0382	Renewable Resource Trust Fund	3360	Energy Resources Conservation and Development Commission	State Operations	BA IT, 3360-011-0382	CH. 6/06/20	2020-2021	0382000 3360 2020 011	—	20,000,000	Transfer 20,000,000	—	—	—
3015	Gas Consumption Surcharge Fund	3360	Energy Resources Conservation and Development Commission	State Operations	BA IT, 3360-011-3015	CH. 6/06/20	2020-2021	3015000 3360 2020 011	—	24,000,000	Transfer 24,000,000	—	—	—
3117	Alternative and Renewable Fuel and Vehicle Technology Fund	3360	Energy Resources Conservation and Development Commission	State Operations	BA IT, 3360-011-3117	CH. 6/06/20	2020-2021	3117000 3360 2020 011	—	25,000,000	Transfer 25,000,000	—	—	—
0314	Diesel Emission Reduction Fund	3360	Energy Resources Conservation and Development Commission	State Operations	BA IT, 3360-011-0314	CH. 6/06/20	2020-2021	0314000 3360 2020 011	—	4,000,000	Transfer 4,000,000	—	—	—
0186	Energy Resources Surcharge Fund	3360	Energy Resources Conservation and Development Commission	State Operations	Revenue and Taxation	SEC. 42/62	2020-2021	0186000 3360 2020 600	—	57,790,110	Transfer 57,790,110	—	—	—
3025	Abandoned Mine Reclamation and Minerals Fund Subaccount	3460	Department of Conservation	State Operations	BA IT, 3460-051-3025	CH. 6/06/20	2020-2021	3025000 3460 2020 001	—	844,000	154,240	—	—	689,760
0375	Hazardous and Idle-Deserted Well Abatement Fund	3460	Department of Conservation	State Operations	Public Resources	SEC. 3206	2020-2021	0375000 3460 2020 006	—	302,734	302,734	—	—	—
0840	Bosco-Keene Renewable Resources Investment Fund	3460	Department of Conservation	State Operations	BA IT, 3460-051-0840	CH. 6/06/20	2020-2021	0840000 3460 2020 001	—	1,001,000	910,407	—	—	90,593
3229	Greenhouse Gas Reduction Fund	3460	Department of Conservation	State Operations	Public Resources	CH. 36/14, SEC. 75200.3	07/01/2015 - 06/06/9999	3229000 3460 2015 002	1,045,271	445,000	1,123,979	—	—	366,292
3046	Oil, Gas, and Geothermal Administrative Fund	3460	Department of Conservation	State Operations	Reappropriated By	CH. 23/19	2019-2021	3046000 3460 2019 001/20	—	2,000,000	2,000,000	—	—	—
0141	Soil Conservation Fund	3460	Department of Conservation	State Operations	BA IT, 3460-051-0141	CH. 6/06/20	2020-2021	0141000 3460 2020 001	—	3,779,000	3,538,800	—	—	240,200
3212	Timber Regulation and Forest Restoration Fund	3460	Department of Conservation	State Operations	BA IT, 3460-051-3212	CH. 6/06/20	2020-2021	3212000 3460 2020 001	—	4,382,000	3,840,148	—	—	541,852
0336	Mine Reclamation Account	3460	Department of Conservation	State Operations	BA IT, 3460-051-0336	CH. 6/06/20	2020-2021	0336000 3460 2020 001	—	4,962,000	4,464,303	—	—	497,697
0338	Strong-Motion Instrumentation and Seismic Hazards Mapping Fund	3460	Department of Conservation	State Operations	BA IT, 3460-051-0338	CH. 6/06/20	2020-2021	0338000 3460 2020 001	—	12,957,000	10,564,172	—	—	2,392,828
3229	Greenhouse Gas Reduction Fund	3460	Department of Conservation	Local Assistance	Public Resources	CH. 36/14, SEC. 75200.3	07/01/2015 - 06/06/9999	3229000 3460 2015 002	30,418,393	38,165,000	41,338,458	—	—	27,194,935
3046	Oil, Gas, and Geothermal Administrative Fund	3460	Department of Conservation	State Operations	BA IT, 3460-051-3046	CH. 6/06/20	2020-2021	3046000 3460 2020 001	—	79,191,000	78,444,898	—	—	746,102
0840	Bosco-Keene Renewable Resources Investment Fund	3460	Department of Conservation	State Operations	BA IT, 3460-051-0840	CH. 23/19	2019-2020	0840000 3460 2019 001	146,025	—	—	(22,062)	—	168,087
0840	Bosco-Keene Renewable Resources Investment Fund	3460	Department of Conservation	State Operations	BA IT, 3460-051-0840	CH. 25/19	2019-2019	0840000 3460 2019 001	330,225	—	—	(13,842)	344,067	—
0840	Bosco-Keene Renewable Resources Investment Fund	3460	Department of Conservation					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(11,657)	11,657	—
0140	California Environmental License Plate Fund	3460	Department of Conservation	Local Assistance	BA IT, 3460-101-0140	CH. 25/19	2019-2019	0140000 3460 2019 101	19,893	—	—	—	—	19,893
0336	Mine Reclamation Account	3460	Department of Conservation	State Operations	BA IT, 3460-051-0336	CH. 23/19	2019-2020	0336000 3460 2019 001	662,063	—	—	(65,400)	—	726,963
0336	Mine Reclamation Account	3460	Department of Conservation	State Operations	BA IT, 3460-051-0336	CH. 25/19	2019-2019	0336000 3460 2019 001	900,885	—	—	(6,311)	907,196	—
0336	Mine Reclamation Account	3460	Department of Conservation					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(30,476)	30,476	—
3025	Abandoned Mine Reclamation and Minerals Fund Subaccount	3460	Department of Conservation	State Operations	BA IT, 3460-051-3025	CH. 23/19	2019-2020	3025000 3460 2019 001	689,762	—	—	(20,292)	—	690,054
3025	Abandoned Mine Reclamation and Minerals Fund Subaccount	3460	Department of Conservation	State Operations	BA IT, 3460-051-3025	CH. 25/19	2019-2019	3025000 3460 2019 001	206,672	—	—	(1,277)	207,949	—
3046	Oil, Gas, and Geothermal Administrative Fund	3460	Department of Conservation	State Operations	BA IT, 3460-051-3046	CH. 23/19	2019-2020	3046000 3460 2019 001	3,863,151	(2,000,000)	—	(1,811,592)	—	3,674,743
3046	Oil, Gas, and Geothermal Administrative Fund	3460	Department of Conservation	State Operations	BA IT, 3460-051-3046	CH. 25/19	2019-2019	3046000 3460 2019 001	2,211,053	—	—	(731,334)	2,942,437	—
3046	Oil, Gas, and Geothermal Administrative Fund	3460	Department of Conservation	State Operations	Reappropriated by	CH. 25/19, CH. 23/19 IT. 3460-490	2019-2020	3046000 3460 2019 001/19	3,135	—	—	—	—	3,135
3046	Oil, Gas, and Geothermal Administrative Fund	3460	Department of Conservation					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	3	(3)	—
3299	Oil and Gas Environmental Remediation Account	3460	Department of Conservation	State Operations	BA IT, 3460-051-3299	CH. 6/06/20	2020-2021	3299000 3460 2020 001	—	200,000	—	—	—	200,000
3299	Oil and Gas Environmental Remediation Account	3460	Department of Conservation	State Operations	BA IT, 3460-051-3299	CH. 23/19	2019-2020	3299000 3460 2019 001	54,000	—	—	—	—	54,000
3299	Oil and Gas Environmental Remediation Account	3460	Department of Conservation	State Operations	BA IT, 3460-051-3299	CH. 25/19	2019-2019	3299000 3460 2019 001	54,000	—	—	—	54,000	—
0141	Soil Conservation Fund	3460	Department of Conservation	State Operations	BA IT, 3460-051-0141	CH. 23/19	2019-2020	0141000 3460 2019 001	780,641	—	—	(242,421)	—	1,023,072
0141	Soil Conservation Fund	3460	Department of Conservation	State Operations	BA IT, 3460-051-0141	CH. 25/19	2019-2019	0141000 3460 2019 001	903,019	—	—	(14,792)	918,211	—
0141	Soil Conservation Fund	3460	Department of Conservation	Local Assistance	BA IT, 3460-101-0141	CH. 25/19	2019-2021	0141000 3460 2019 101	2,000,000	—	—	—	—	2,000,000
0141	Soil Conservation Fund	3460	Department of Conservation	Local Assistance	BA IT, 3460-101-0141	CH. 14/17	2017-2018	0141000 3460 2017 101	2,000,000	—	—	—	—	2,000,000
0141	Soil Conservation Fund	3460	Department of Conservation					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(158)	158	—
0338	Strong-Motion Instrumentation and Seismic Hazards Mapping Fund	3460	Department of Conservation	State Operations	BA IT, 3460-051-0338	CH. 23/19	2019-2020	0338000 3460 2019 001	1,766,363	(600,000)	—	(869,968)	—	3,236,342
0338	Strong-Motion Instrumentation and Seismic Hazards Mapping Fund	3460	Department of Conservation	State Operations	BA IT, 3460-051-0338	CH. 25/19	2019-2019	0338000 3460 2019 001	1,699,203	—	—	176,654	1,522,549	—
0338	Strong-Motion Instrumentation and Seismic Hazards Mapping Fund	3460	Department of Conservation	State Operations	Reappropriated By	CH. 23/19	2019-2022	0338000 3460 2019 001/21	—	500,000	—	—	—	500,000
0338	Strong-Motion Instrumentation and Seismic Hazards Mapping Fund	3460	Department of Conservation					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(159)	159	—
3212	Timber Regulation and Forest Restoration Fund	3460	Department of Conservation	State Operations	BA IT, 3460-051-3212	CH. 23/19	2019-2020	3212000 3460 2019 001	157,348	—	—	(90,335)	—	247,683
3212	Timber Regulation and Forest Restoration Fund	3460	Department of Conservation	State Operations	BA IT, 3460-051-3212	CH. 25/19	2019-2019	3212000 3460 2019 001	689,022	—	—	(31,645)	721,147	—
0375	Hazardous and Idle-Deserted Well Abatement Fund	3460	Department of Conservation	State Operations	BA IT, 3460-011-0375	CH. 6/06/20	2020-2021	0375000 3460 2020 011	—	10,000,000	Transfer 10,000,000	—	—	—
0338	Strong-Motion Instrumentation and Seismic Hazards Mapping Fund	3460	Department of Conservation	State Operations	BA IT, 3460-011-0338	CH. 6/06/20	2020-2021	0338000 3460 2020 011	—	5,436,000	Transfer 5,436,000	—	—	—
3229	Greenhouse Gas Reduction Fund	3540	Department of Forestry and Fire Protection	State Operations	BA IT, 3540-051-3229	CH. 23/16	2016-2022	3229000 3540 2016 001	26,688	—	(1,364,022)	—	—	1,391,220
3229	Greenhouse Gas Reduction Fund	3540	Department of Forestry and Fire Protection	State Operations	Reappropriated by	CH. 14/17, IT. 3540-051-3229, CH. 6/20, IT. 3540-494	2017-2021	3229000 3540 2017 001/20	—	—	(2)	—	—	2
0300	Professional Forester Registration Fund	3540	Department of Forestry and Fire Protection	State Operations	BA IT, 3540-051-0300	CH. 6/06/20	2020-2021	0300000 3540 2020 001	—	213,000	211,600	—	—	1,400
0140	California Environmental License Plate Fund	3540	Department of Forestry and Fire Protection	State Operations	BA IT, 3540-051-0140	CH. 6/06/20	2020-2021	0140000 3540 2020 001	—	611,000	335,499	—	—	275,501
3302	Safe Energy Infrastructure and Excavation Fund	3540	Department of Forestry and Fire Protection	State Operations	BA IT, 8660-012-3117	CH. 14/17	2017-2018	3302000 3540 2017 002	—	357,955	357,955	—	—	—
3237	Cost of Implementation Account	3540	Department of Forestry and Fire Protection	State Operations	BA IT, 3540-051-3237	CH. 6/06/20	2020-2021	3237000 3540 2020 001	—	387,000	361,905	—	—	25,095
3229	Greenhouse Gas Reduction Fund	3540	Department of Forestry and Fire Protection	State Operations	BA IT, 3540-051-3229	CH. 6/06/20	2020-2021	3229000 3540 2020 001/04	—	8,200,000	581,342	—	—	7,618,638
3144	Building Standards Administration Special Revolving Fund	3540	Department of Forestry and Fire Protection	State Operations	BA IT, 3540-051-3144	CH. 6/06/20	2020-2021	3144000 3540 2020 001	—	833,000	589,259	—	—	236,741
3229	Greenhouse Gas Reduction Fund	3540	Department of Forestry and Fire Protection	State Operations	Reappropriated by	CH. 25/16, IT. 3540-053-3229, CH. 6/20, IT. 3540-494	2016-2021	3229000 3540 2016 003/20	2,135,050	—	1,597,058	—	—	537,992
3229	Greenhouse Gas Reduction Fund	3540	Department of Forestry and Fire Protection	State Operations	Reappropriated by	CH. 23/16, IT. 3540-053-3229, CH.96/20, IT. 3540-494	2016-2021	3229000 3540 2016 003/20	2,256,000	—	2,003,158	—	—	252,842
0162	State Fire Marshal Licensing and Certification Fund	3540	Department of Forestry and Fire Protection	State Operations	BA IT, 3540-051-0162	CH. 6/06/20	2020-2021	0162000 3540 2020 001	—	5,386,000	2,213,332	—	—	3,172,668
3302	Safe Energy Infrastructure and Excavation Fund	3540	Department of Forestry and Fire Protection	State Operations	BA IT, 3540-051-3302	CH. 6/06/20	2020-2021	3302000 3540 2020 001	—	4,160,000	2,450,515	—	—	1,709,485
0168	California Fire and Arson Training Fund	3540	Department of Forestry and Fire Protection	State Operations	BA IT, 3540-051-0168	CH. 6/06/20	2020-2021	0168000 3540 2020 001	—	3,980,000	2,637,963	—	—	912,037
0309	California Hazardous Liquid Pipeline Safety Fund	3540	Department of Forestry and Fire Protection	State Operations	BA IT, 3540-051-0309	CH. 6/06/20	2020-2021	0309002 3540 2020 001	—	4,757,000	3,123,243	—	—	1,631,757
3229	Greenhouse Gas Reduction Fund	3540	Department of Forestry and Fire Protection	State Operations	BA IT, 3540-054-3229	CH. 6/06/20	2020-2021	3229000 3540 2020 004	—	9,012,000	3,607,609	—	—	5,404,391
3229	Greenhouse Gas Reduction Fund	3540	Department of Forestry and Fire Protection	State Operations	BA IT, 3540-051-3229	CH. 6/06/20	2020-2021	3229000 3540 2020 001	—	31,363,000	6,245,172	—	—	25,117,828
3229	Greenhouse Gas Reduction Fund	3540	Department of Forestry and Fire Protection	State Operations	Reappropriated by	CH. 25/16B, IT. 3540-051-3229, CH. 6/20, IT. 3540-494	2016-2021	3229000 3540 2016 001/20	9,200,000	—	9,149,840	—	—	50,160
3229	Greenhouse Gas Reduction Fund	3540	Department of Forestry and Fire Protection	State Operations	BA IT, 3540-053-3229	CH. 23/19	2019-2020	3229000 3540 2019 005	20,000,000	—	11,334,792	—	—	8,665,208
3212	Timber Regulation and Forest Restoration Fund	3540	Department of Forestry and Fire Protection	State Operations	BA IT, 3540-051-3212	CH. 6/06/20	2020-2021	3212000 3540 2020 001	—	24,150,000	19,349,477	—	—	4,750,523
3229	Greenhouse Gas Reduction Fund	3540	Department of Forestry and Fire Protection	State Operations	BA IT, 3540-053-3229	CH. 6/06/20	2020-2021	3229000 3540 2020 003	—	35,000,000	21,562,996	—	—	13,437,004
3229	Greenhouse Gas Reduction Fund	3540	Department of Forestry and Fire Protection	State Operations	BA IT, 3540-051-3229	CH. 23/19	2019-2022	3229000 3540 2019 001	55,684,843	—	38,727,728	—	—	15,957,115
3229	Greenhouse Gas Reduction Fund	3540	Department of Forestry and Fire Protection	State Operations	BA IT, 3540-053-3229	CH. 6/06/20	2020-2021	3229000 3540 2020 002	—	71,317,000	59,703,222	—	—	11,613,778
3237	Cost of Implementation Account	3540	Department of Forestry and Fire Protection	State Operations	BA IT, 3540-051-3237	CH. 23/19	2019-2020	3237000 3540 2019 001	274,494	—	—	203,919	—	70,575
3237	Cost of Implementation Account	3540	Department of Forestry and Fire Protection	State Operations	BA IT, 3540-051-3237	CH. 25/19	2019-2019	3237000 3540 2019 001	42,833	—	—	(29,988)	72,811	—
3144	Building Standards Administration Special Revolving Fund	3540	Department of Forestry and Fire Protection	State Operations	BA IT, 3540-051-3144	CH. 23/19	2019-2020	3144000 3540 2019 001	136,794	—	—	2,172	—	134,624
3144	Building Standards Administration Special Revolving Fund	3540	Department of Forestry and Fire Protection	State Operations	BA IT, 3540-051-3144	CH. 25/19	2019-2019	3144000 3540 2019 001	165,345	—	—	2,031	163,314	—
0140	California Environmental License Plate Fund	3540	Department of Forestry and Fire Protection	State Operations	BA IT, 3540-051-0140	CH. 23/19	2019-2020	0140000 3540 2019 001	146,933	—	—	500	—	146,433
0140	California Environmental License Plate Fund	3540	Department of Forestry and Fire Protection	State Operations	BA IT, 3540-051-0140	CH. 25/19	2019-2019	0140000 3540 2019 001	948,141	—	—	(8,122)	956,263	—
0140	California Environmental License Plate Fund	3540	Department of Forestry and Fire Protection	State Operations	BA IT, 3540-011-0140	CH. 23/19	2019-2020	0140000 3540 2019 011	100,000	—	—	Transfer 100,000	—	—
0168	California Fire and Arson Training Fund	3540	Department of Forestry and Fire Protection	State Operations	BA IT, 3540-051-0168	CH. 23/19	2019-2020	0168000 3540 2019 001	3,426,812	—	—	(36,323)	—	3,463,135
0168	California Fire and Arson Training Fund	3540	Department of Forestry and Fire Protection	State Operations	BA IT, 3540-051-0168	CH. 25/19	2019-2019	0168000 3540 2019 001	964,345	—	—	(3,947)	968,292	—
0168	California Fire and Arson Training Fund	3540	Department of Forestry and Fire Protection	State Operations	BA IT, 3540-051-0168	CH. 14/17	2017-2018	0168000 3540 2017 001/21	61,000	—	—	—	61,000	—
0309	California Hazardous Liquid Pipeline Safety Fund	3540	Department of Forestry and Fire Protection	State Operations	BA IT, 3540-051-0309	CH. 23/19	2019-2020	0309002 3540 2019 001	2,414,035	—	—	190,900	—	2,223,135
0309	California Hazardous Liquid Pipeline Safety Fund	3540	Department of Forestry and Fire Protection	State Operations	BA IT, 3540-051-0309	CH. 25/19	2019-2019	0309002 3540 2019 001	2,349,622	—	—	(159,588)	2,509,220	—
0309	California Hazardous Liquid Pipeline Safety Fund	3540	Department of Forestry and Fire Protection	State Operations	BA IT, 3540-051-0309	CH. 14/17	2017-2019	0309002 3540 2017 001/22	241,000	—	—	—	241,000	—
3229	Greenhouse Gas Reduction Fund	3540	Department of Forestry and Fire Protection	State Operations	BA IT, 3540-051-3229	CH. 25/19B	2019-2020	3229000 3540 2019 001	8,800,803	—	—	(5,104,304)	—	13,905,107
3229	Greenhouse Gas Reduction Fund	3540	Department of Forestry and Fire Protection	State Operations	BA IT, 3540-051-3229	CH. 14/17	2017-2020	3229000 3540 2017 001	2,429,230	—	—	(693,643)	—	3,122,873
3229	Greenhouse Gas Reduction Fund	3540	Department of Forestry and Fire Protection	State Operations	BA IT, 3540-053-3229	CH. 23/19	2019-2020	3229000 3540 2019 002	16,377,309	—	—	32,475	—	16,544,834
3229	Greenhouse Gas Reduction Fund	3540	Department of Forestry and Fire Protection	State Operations	BA IT, 3540-053-3229	CH. 25/19	2019-2019	3229000 3540 2019 002	4,479,445	—	—	42,532	4,432,415	—
3229	Greenhouse Gas Reduction Fund	3540	Department of Forestry and Fire Protection	State Operations	BA IT, 3540-053-3229	CH. 23/19	2019-2020	3229000 3540 2019 003	3,338,946	—	—	(1,452,752)	—	4,792,298
3229	Greenhouse Gas Reduction Fund	3540	Department of Forestry and Fire Protection	State Operations	BA IT, 3540-053-3229	CH. 25/19	2019-2019	3229000 3540 2019 003	387,141	—	—	(1,337,876)	1,725,017	—
3229	Greenhouse Gas Reduction Fund	3540	Department of Forestry and Fire Protection	Local Assistance	Senate Bill 85	CH. 14/21 SEC. 9	2020-2021	3229000 3540 2020 101	—	125,387,000	—	—	—	125,387,000
3229	Greenhouse Gas Reduction Fund	3540	Department of Forestry and Fire Protection					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(26,438)	26,438	—
0300	Professional Forester Registration Fund	3540	Department of Forestry and Fire Protection	State Operations	BA IT, 3540-051-0300	CH. 23/19	2019-2020	0300000 3540 2019 001	136,049	—	—	(1,006)	—	136,055
0300	Professional Forester Registration Fund	3540	Department of Forestry and Fire Protection	State Operations	BA IT, 3540-051-0300	CH. 25/19	2019-2019	0300000 3540 2019 001	3,231	—	—	(165)	3,396	—
3302	Safe Energy Infrastructure and Excavation Fund	3540	Department of Forestry and Fire Protection	State Operations	BA IT, 3540-051-3302	CH. 23/19	2019-2020	3302000 3540 2019 001	1,258,382	—	—	1,132	—	1,257,250
3302	Safe Energy Infrastructure and Excavation Fund	3540	Department of Forestry and Fire Protection	State Operations	BA IT, 3540-051-3302	CH. 25/19	2019-2019	3302000 3540 2019 001	1,559,555	—	—	(22,156)	1,581,711	—
0162	State Fire Marshal Licensing and Certification Fund	3540	Department of Forestry and Fire Protection	State Operations	BA IT, 3540-051-0162	CH. 23/19	2019-2020	0162000 3540 2019 001	4,387,876	—	—	9,847	—	4,377,029
0162	State Fire Marshal Licensing and Certification Fund	3540	Department of Forestry and Fire Protection	State Operations	BA IT, 3540-051-0162	CH. 25/19	2019-2019	0162000 3540 2019 001	986,949	—	—	(11,133)	1,211,088	—
0162	State Fire Marshal Licensing and Certification Fund	3540	Department of Forestry and Fire Protection	State Operations	BA IT, 3540-051-0162	CH. 14/17	2017-2019	0162000 3540 2017 001/22	50,000	—	—	—	50,000	—
3063	State Responsibility Area Fire Prevention Fund	3540	Department of Forestry and Fire Protection	State Operations	BA IT, 3540-051-3063	CH. 25/19	2019-2019	3063000 3540 2019 001	3,778	—	—	(239,927)	243,705	—
3212	Timber Regulation and Forest Restoration Fund	3540	Department of Forestry and Fire Protection	State Operations	BA IT, 3540-051-3212	CH. 23/19	2019-2020	3212000 3540 2019 001	6,419,669	—	—	49,948	—	6,369,721
3212	Timber Regulation and Forest Restoration Fund	3540	Department of Forestry and Fire Protection	State Operations	BA IT, 3540-051-3212	CH. 25/19	2019-2019	3212000 3540 2019 001	5,158,037	—	—	69,025	5,089,012	—
3212	Timber Regulation and Forest Restoration Fund	3540	Department of Forestry and Fire Protection	State Operations	BA IT, 3540-051-3212	CH. 14/17	2017-2018	3212000 3540 2017 001	—	(38,399)	—	—	(38,399)	—
3212	Timber Regulation and Forest Restoration Fund	3540	Department of Forestry and Fire Protection	State Operations	BA IT, 3540-051-3212	CH. 14/17	2017-2019	3212000 3540 2017 001/22	371,000	—	—	—	371,000	—
3212	Timber Regulation and Forest Restoration Fund	3540	Department of Forestry and Fire Protection	State Operations	BA IT, 3540-051-3212	CH. 25/19	2019-2019	3212000 3540 2019 001/22	30,200	—	—	(16,218)	—	46,418
3212	Timber Regulation and Forest Restoration Fund	3540	Department of Forestry and Fire Protection	Local Assistance	BA IT, 3540-101-3212	CH. 14/17	2017-2019	3212000 3540 2017 101	112,373	—	—	(650,037)	762,410	—
3212	Timber Regulation and Forest Restoration Fund	3540	Department of Forestry and Fire Protection	Local Assistance	BA IT, 3540-101-3212	CH. 23/16	2016-2019	3212000 3540 2016 101	211,991	—	—	(464,647)	776,638	—

0209	California Hazardous Liquid Pipeline Safety Fund	3540	Department of Forestry and Fire Protection	State Operations	BA IT, 3540-011-0209	CH. 606/00	2020-2021	0209002 3540 2020 011	—	3,000,000	Transfer 3,000,000	—	—	—
3302	Safe Energy Infrastructure and Excavation Fund	3540	Department of Forestry and Fire Protection	State Operations	BA IT, 8860-012-3317	CH. 14/17	2017-2018	3302000 3540 2017 001	—	7,456,000	Transfer 7,456,000	—	—	—
0347	School Land Bank Fund	3560	State Lands Commission	State Operations	BA IT, 3560-011-0347	CH. 606/00	2020-2021	0347000 3560 2020 001	—	1,726,000	1,261,137	—	—	434,863
0140	California Environmental License Plate Fund	3560	State Lands Commission	State Operations	BA IT, 3560-011-0140	CH. 606/00	2020-2021	0140000 3560 2020 001	—	2,171,000	1,764,275	—	—	414,725
0212	Marine Invasive Species Control Fund	3560	State Lands Commission	State Operations	BA IT, 3560-011-0212	CH. 606/00	2020-2021	0212000 3560 2020 001	—	4,010,000	3,860,072	—	—	149,928
0320	Oil Spill Prevention and Administration Fund	3560	State Lands Commission	State Operations	BA IT, 3560-011-0320	CH. 606/00	2020-2021	0320000 3560 2020 001	—	14,043,000	11,507,020	—	—	2,534,980
0140	California Environmental License Plate Fund	3560	State Lands Commission	State Operations	BA IT, 3560-001-0140	CH. 23/19	2019-2020	0140000 3560 2019 001	162,789	—	—	—	—	162,789
0140	California Environmental License Plate Fund	3560	State Lands Commission	State Operations	BA IT, 3560-001-0140	CH. 29/18	2018-2019	0140000 3560 2018 001	—	—	—	(625,758)	625,758	—
0212	Marine Invasive Species Control Fund	3560	State Lands Commission	State Operations	BA IT, 3560-001-0212	CH. 23/19	2019-2020	0212000 3560 2019 001	149,914	—	—	(251,192)	—	400,706
0212	Marine Invasive Species Control Fund	3560	State Lands Commission	State Operations	BA IT, 3560-001-0212	CH. 29/18	2018-2019	0212000 3560 2018 001	261,361	—	—	165,332	96,029	—
0320	Oil Spill Prevention and Administration Fund	3560	State Lands Commission	State Operations	BA IT, 3560-001-0320	CH. 23/19	2019-2020	0320000 3560 2019 001	2,432,917	—	—	24,637	—	2,408,280
0320	Oil Spill Prevention and Administration Fund	3560	State Lands Commission	State Operations	BA IT, 3560-001-0320	CH. 29/18	2018-2019	0320000 3560 2018 001	807,979	—	—	581,278	226,701	—
0347	School Land Bank Fund	3560	State Lands Commission	State Operations	BA IT, 3560-001-0347	CH. 23/19	2019-2020	0347000 3560 2019 001	256,798	—	—	2,519	—	253,279
0347	School Land Bank Fund	3560	State Lands Commission	State Operations	BA IT, 3560-001-0347	CH. 29/18	2018-2019	0347000 3560 2018 001	135,122	—	—	24,022	111,099	—
0347	School Land Bank Fund	3560	State Lands Commission	Capital Outlay	Public Resources	CH. 879/84, SEC. 67/1	01/01/1985 - 06/06/9999	0347000 3560 1984 802	3,598,183	—	—	—	—	3,598,183
0347	School Land Bank Fund	3560	State Lands Commission	State Operations	BA IT, 3560-011-0347	CH. 606/00	2020-2021	0347000 3560 2020 011	—	32,000,000	Transfer 32,000,000	—	—	—
0200	Fish and Game Preservation Fund	3600	Department of Fish and Wildlife	State Operations	Less Funding Provided by the General Fund	CH. 56/20	2020-2021	0200000 3600 2020 098	—	(16,000)	(16,000)	—	—	—
0207	Fish and Wildlife Pollution Account	3600	Department of Fish and Wildlife	State Operations	BA IT, 3600-001-0207	CH. 606/00	2020-2021	0207000 3600 2020 001	—	300,000	9,882	—	—	310,118
0207	Fish and Wildlife Pollution Account	3600	Department of Fish and Wildlife	State Operations	Fish And Game	SEC. 12017	2020-2021	0207000 3600 2020 018	—	42,837	42,837	—	—	—
0211	California Waterfowl Habitat Preservation Account	3600	Department of Fish and Wildlife	State Operations	BA IT, 3600-001-0211	CH. 606/00	2020-2021	0211000 3600 2020 001	—	207,000	57,497	—	—	149,503
0200	Fish and Game Preservation Fund	3600	Department of Fish and Wildlife	State Operations	Fish and Game	CH. 1215/84, SEC. 12021 & 12030	01/01/1985 - 06/06/9999	0200000 3600 1984 003	962,993	56,673	87,293	—	—	932,373
0213	Native Species Conservation and Enhancement Account	3600	Department of Fish and Wildlife	State Operations	BA IT, 3600-001-0213	CH. 606/00	2020-2021	0213000 3600 2020 001	—	149,000	128,489	—	—	20,511
3314	California Cannabis Tax Fund	3600	Department of Fish and Wildlife	State Operations	Revenue and Taxation	CH. 27/17, SEC. 34(19)(a)(3)	07/01/2017 - 06/06/9999	3314000 3600 2017 001	648,379	—	315,022	—	—	333,374
0322	Environmental Enforcement Fund	3600	Department of Fish and Wildlife	State Operations	BA IT, 3600-001-0322	CH. 606/00	2020-2021	0322000 3600 2020 001	—	996,000	479,450	—	—	516,550
0193	Waste Discharge Permit Fund	3600	Department of Fish and Wildlife	State Operations	BA IT, 3600-001-0193	CH. 606/00	2020-2021	0193000 3600 2020 001	—	532,000	532,000	—	—	—
3228	Greenhouse Gas Reduction Fund	3600	Department of Fish and Wildlife	State Operations	BA IT, 3600-001-3228	CH. 14/17, Provision 2	2017-2018	3228000 3600 2017 001/19	500,000	260,000	711,574	—	—	38,426
0212	Marine Invasive Species Control Fund	3600	Department of Fish and Wildlife	State Operations	BA IT, 3600-001-0212	CH. 606/00	2020-2021	0212000 3600 2020 001	—	1,439,000	946,642	—	—	492,358
0321	Oil Spill Response Trust Fund	3600	Department of Fish and Wildlife	State Operations	Government	SEC. 8670.52	2020-2021	0321000 3600 2020 004	—	1,997,353	1,997,353	—	—	—
0320	Oil Spill Prevention and Administration Fund	3600	Department of Fish and Wildlife	Local Assistance	BA IT, 3600-101-0320	CH. 606/00	2020-2021	0320000 3600 2020 101	—	1,341,000	1,288,582	—	—	52,418
3228	Greenhouse Gas Reduction Fund	3600	Department of Fish and Wildlife	Local Assistance	BA IT, 3600-101-3228	CH. 14/17	2017-2022	3228000 3600 2017 101	2,425,675	(250,000)	1,425,675	—	—	750,000
0235	Public Resources Account	3600	Department of Fish and Wildlife	State Operations	BA IT, 3600-001-0235	CH. 606/00	2020-2021	0235000 3600 2020 001	—	1,486,000	1,486,000	—	—	—
0447	Wildlife Restoration Fund	3600	Department of Fish and Wildlife	State Operations	BA IT, 3600-001-0447	CH. 606/00	2020-2021	0447000 3600 2020 001	—	2,477,000	2,477,000	—	—	—
3364	Department of Fish and Wildlife—California Environmental Quality Act Fund	3600	Department of Fish and Wildlife	State Operations	BA IT, 3600-001-3364	CH. 606/00	2020-2021	3364000 3600 2020 001	—	5,017,000	3,959,542	—	—	1,057,458
0206	California Tire Recycling Management Fund	3600	Department of Fish and Wildlife	State Operations	BA IT, 3600-001-0206	CH. 606/00	2020-2021	0206000 3600 2020 001	—	5,111,000	5,111,000	—	—	—
3338	Cannabis Tax Fund—Department of Fish and Wildlife	3600	Department of Fish and Wildlife	State Operations	Revenue and Taxation	CH. 27/17, SEC. 34(19)(a)(3)	07/01/2017 - 06/06/9999	3338000 3600 2017 001	4,387,770	7,946,000	5,419,043	—	—	6,915,727
0212	Timber Regulation and Forest Restoration Fund	3600	Department of Fish and Wildlife	State Operations	BA IT, 3600-001-0212	CH. 606/00	2020-2021	0212000 3600 2020 001	—	9,946,000	6,479,855	—	—	3,466,145
0140	California Environmental License Plate Fund	3600	Department of Fish and Wildlife	State Operations	BA IT, 3600-001-0140	CH. 606/00	2020-2021	0140000 3600 2020 001	—	17,145,000	16,945,876	—	—	199,124
2103	Hatchery and Inland Fisheries Fund	3600	Department of Fish and Wildlife	State Operations	BA IT, 3600-001-2103	CH. 606/00	2020-2021	2103000 3600 2020 001	—	20,873,000	20,871,314	—	—	1,686
3351	Cannabis Tax Fund—Department of Fish and Wildlife, Environmental Restora	3600	Department of Fish and Wildlife	State Operations	Revenue and Taxation	CH. 27/17, SEC. 34(19)(b)(2)	07/01/2017 - 06/06/9999	3351000 3600 2017 030	12,603,004	40,537,605	20,954,753	—	—	32,285,856
0320	Oil Spill Prevention and Administration Fund	3600	Department of Fish and Wildlife	State Operations	BA IT, 3600-001-0320	CH. 606/00	2020-2021	0320000 3600 2020 001	—	34,414,000	31,211,742	—	—	3,202,258
0200	Fish and Game Preservation Fund	3600	Department of Fish and Wildlife	State Operations	BA IT, 3600-001-0200	CH. 606/00	2020-2021	0200000 3600 2020 001	—	108,064,000	88,476,621	—	—	19,579,369
0840	Bosco-Keene Renewable Resources Investment Fund	3600	Department of Fish and Wildlife	State Operations	BA IT, 3600-001-0840	CH. 1104/79	07/01/1979 - 06/06/9999	0840000 3600 1979 001	28,126	—	—	—	—	28,126
0206	California Tire Recycling Management Fund	3600	Department of Fish and Wildlife	State Operations	BA IT, 3600-001-0206	CH. 23/19	2019-2020	0206000 3600 2019 001	631,209	—	—	500,110	—	131,099
0206	California Tire Recycling Management Fund	3600	Department of Fish and Wildlife	State Operations	BA IT, 3600-001-0206	CH. 29/18	2018-2019	0206000 3600 2018 001	3,233,682	—	—	(52,200)	3,283,782	—
0322	Environmental Enforcement Fund	3600	Department of Fish and Wildlife	State Operations	BA IT, 3600-001-0322	CH. 23/19	2019-2020	0322000 3600 2019 001	66,345	—	—	71	—	66,274
0322	Environmental Enforcement Fund	3600	Department of Fish and Wildlife	State Operations	BA IT, 3600-001-0322	CH. 29/18	2018-2019	0322000 3600 2018 001	264,641	—	—	(553)	264,596	—
0200	Fish and Game Preservation Fund	3600	Department of Fish and Wildlife	State Operations	BA IT, 3600-001-0200	CH. 23/19	2019-2020	0200000 3600 2019 001	26,254,797	—	—	(2,913,001)	—	29,167,798
0200	Fish and Game Preservation Fund	3600	Department of Fish and Wildlife	State Operations	BA IT, 3600-001-0200	CH. 29/18	2018-2019	0200000 3600 2018 001	6,586,343	—	—	(1,454,656)	8,041,009	—
0200	Fish and Game Preservation Fund	3600	Department of Fish and Wildlife	State Operations	BA IT, 3600-001-0200	CH. 14/17	2017-2018	0200000 3600 2017 001	17,281,291	(17,281,291)	—	1,312,291	(1,312,291)	—
0200	Fish and Game Preservation Fund	3600	Department of Fish and Wildlife	State Operations	BA IT, 3600-001-0200	CH. 23/16	2016-2017	0200000 3600 2016 001	22,215,689	(22,215,689)	—	(127,116)	127,113	—
0200	Fish and Game Preservation Fund	3600	Department of Fish and Wildlife	State Operations	BA Control	CH. 23/19	2019-2020	0200000 3600 2019 001	—	40,000,000	—	Transfer 40,000,000	—	—
0200	Fish and Game Preservation Fund	3600	Department of Fish and Wildlife	State Operations	Fish and Game	CH. 1428/85, SEC. 7	09/12/1985 - 06/06/9999	0200000 3600 1985 027	169,964	—	—	—	—	169,964
0200	Fish and Game Preservation Fund	3600	Department of Fish and Wildlife	Capital Outlay	BA IT, 3600-301-0200	CH. 23/19	2019-2020	0200000 3600 2019 301	399,000	—	—	—	—	399,000
0200	Fish and Game Preservation Fund	3600	Department of Fish and Wildlife					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(1,916,645)	1,916,645	—
0211	California Waterfowl Habitat Preservation Account	3600	Department of Fish and Wildlife	State Operations	BA IT, 3600-001-0211	CH. 23/19	2019-2020	0211000 3600 2019 001	162,151	—	—	(8,387)	—	170,538
0211	California Waterfowl Habitat Preservation Account	3600	Department of Fish and Wildlife	State Operations	BA IT, 3600-001-0211	CH. 29/18	2018-2019	0211000 3600 2018 001	176,650	—	—	(297)	177,137	—
0207	Fish and Wildlife Pollution Account	3600	Department of Fish and Wildlife	State Operations	BA IT, 3600-001-0207	CH. 23/19	2019-2020	0207000 3600 2019 001	309,620	—	—	(687)	—	310,307
0207	Fish and Wildlife Pollution Account	3600	Department of Fish and Wildlife	State Operations	BA IT, 3600-001-0207	CH. 29/18	2018-2019	0207000 3600 2018 001	306,353	—	—	(1,368)	307,721	—
0213	Native Species Conservation and Enhancement Account	3600	Department of Fish and Wildlife	State Operations	BA IT, 3600-001-0213	CH. 23/19	2019-2020	0213000 3600 2019 001	87,187	—	—	76,200	—	10,987
3228	Greenhouse Gas Reduction Fund	3600	Department of Fish and Wildlife	State Operations	BA IT, 3600-001-3228	CH. 23/19	2019-2020	3228000 3600 2019 001	250,790	—	—	(281)	—	251,071
3228	Greenhouse Gas Reduction Fund	3600	Department of Fish and Wildlife	State Operations	BA IT, 3600-101-3228	Provision 2 & 3	2018-2019	3228000 3600 2018 001/30	—	250,000	—	—	—	250,000
3228	Greenhouse Gas Reduction Fund	3600	Department of Fish and Wildlife	Local Assistance	BA IT, 3600-101-3228	CH. 29/18	2018-2020	3228000 3600 2018 101	2,915,311	(250,000)	—	—	—	2,665,311
3228	Greenhouse Gas Reduction Fund	3600	Department of Fish and Wildlife	Local Assistance	BA IT, 3600-101-3228	CH. 29/14	2014-2015	3228000 3600 2014 101	317,807	—	—	(19,993)	—	337,797
2103	Hatchery and Inland Fisheries Fund	3600	Department of Fish and Wildlife	State Operations	BA IT, 3600-001-2103	CH. 29/18	2018-2019	2103000 3600 2018 001	13,117	—	—	(13,685)	26,802	—
2103	Hatchery and Inland Fisheries Fund	3600	Department of Fish and Wildlife	State Operations	BA IT, 3600-001-2103	CH. 23/16	2016-2017	2103000 3600 2016 001	1,345,724	(1,345,724)	—	—	—	—
0212	Marine Invasive Species Control Fund	3600	Department of Fish and Wildlife	State Operations	BA IT, 3600-001-0212	CH. 23/19	2019-2020	0212000 3600 2019 001	414,728	—	—	12,032	—	402,696
0212	Marine Invasive Species Control Fund	3600	Department of Fish and Wildlife	State Operations	BA IT, 3600-001-0212	CH. 29/18	2018-2019	0212000 3600 2018 001	605,606	—	—	(1,743)	607,379	—
0320	Oil Spill Prevention and Administration Fund	3600	Department of Fish and Wildlife	State Operations	BA IT, 3600-001-0320	CH. 23/19	2019-2020	0320000 3600 2019 001	4,477,731	—	—	463,317	—	4,014,414
0320	Oil Spill Prevention and Administration Fund	3600	Department of Fish and Wildlife	State Operations	BA IT, 3600-001-0320	CH. 29/18	2018-2019	0320000 3600 2018 001	709,029	—	—	(363,807)	1,072,836	—
0320	Oil Spill Prevention and Administration Fund	3600	Department of Fish and Wildlife	State Operations	Reappropriated by	CH. 23/16	2016-2017	0320000 3600 2016 001	—	—	—	(119,792)	119,792	—
0320	Oil Spill Prevention and Administration Fund	3600	Department of Fish and Wildlife	Local Assistance	BA IT, 3600-101-0320	CH. 23/19	2019-2020	0320000 3600 2019 101	144,662	—	—	—	—	144,662
0320	Oil Spill Prevention and Administration Fund	3600	Department of Fish and Wildlife	Local Assistance	BA IT, 3600-101-0320	CH. 29/18	2018-2019	0320000 3600 2018 101	137,751	—	—	(119,792)	257,543	—
0321	Oil Spill Response Trust Fund	3600	Department of Fish and Wildlife	State Operations	BA IT, 3600-013-0321	CH. 606/00	2020-2021	0321000 3600 2020 012	—	6,500,000	—	—	—	6,500,000
3212	Timber Regulation and Forest Restoration Fund	3600	Department of Fish and Wildlife	State Operations	BA IT, 3600-001-0212	CH. 23/19	2019-2020	3212000 3600 2019 001	3,462,232	—	—	(2,086)	—	3,464,318
3212	Timber Regulation and Forest Restoration Fund	3600	Department of Fish and Wildlife	State Operations	BA IT, 3600-001-0212	CH. 29/18	2018-2019	3212000 3600 2018 001	541,413	—	—	(25,566)	566,979	—
3212	Timber Regulation and Forest Restoration Fund	3600	Department of Fish and Wildlife	Local Assistance	BA IT, 3600-101-0212	CH. 23/19	2019-2020	3212000 3600 2019 101	270	—	—	—	—	270
3212	Timber Regulation and Forest Restoration Fund	3600	Department of Fish and Wildlife	Local Assistance	BA IT, 3600-101-0212	CH. 29/18	2018-2019	3212000 3600 2018 101	—	—	—	(224,043)	224,043	—
3212	Timber Regulation and Forest Restoration Fund	3600	Department of Fish and Wildlife	Local Assistance	BA IT, 3600-101-0212	CH. 14/17	2017-2018	3212000 3600 2017 101	—	—	—	63,488	(63,488)	—
0840	Upper Newport Bay Ecological Reserve Maintenance and Preservation Fund	3600	Department of Fish and Wildlife	State Operations	Fish and Game	CH. 777/86, SEC. 15B6	01/01/1986 - 06/06/9999	0840000 3600 1986 002	823,700	—	—	—	—	823,700
0193	Waste Discharge Permit Fund	3600	Department of Fish and Wildlife	State Operations	BA IT, 3600-001-0193	CH. 23/19	2019-2020	0193000 3600 2019 001	131,914	—	—	5,103	—	126,811
0193	Waste Discharge Permit Fund	3600	Department of Fish and Wildlife	State Operations	BA IT, 3600-001-0193	CH. 29/18	2018-2019	0193000 3600 2018 001	176,918	—	—	(19,407)	196,325	—
0447	Wildlife Restoration Fund	3600	Department of Fish and Wildlife	State Operations	BA IT, 3600-001-0447	CH. 23/19	2019-2020	0447000 3600 2019 001	—	—	—	(301,550)	—	301,550
0447	Wildlife Restoration Fund	3600	Department of Fish and Wildlife	State Operations	BA IT, 3600-001-0447	CH. 23/16	2016-2017	0447000 3600 2016 001	—	—	—	(690,036)	(690,036)	—
0321	Oil Spill Response Trust Fund	3600	Department of Fish and Wildlife	State Operations	BA IT, 3600-011-0321	CH. 606/00	2020-2021	0321000 3600 2020 011	—	30,000,000	Transfer 30,000,000	—	—	—
3314	California Cannabis Tax Fund	3600	Department of Fish and Wildlife	State Operations	Revenue and Taxation	CH. 27/17, SEC. 34(19)(a)	07/01/2017 - 06/06/9999	3314000 3600 2017 001	—	40,537,605	Transfer 40,537,605	—	—	—
3314	California Cannabis Tax Fund	3600	Department of Fish and Wildlife	State Operations	Revenue and Taxation	CH. 27/17, SEC. 34(19)(a)	07/01/2017 - 06/06/9999	3314000 3600 2017 038	—	7,792,000	Transfer 7,792,000	—	—	—
0447	Wildlife Restoration Fund	3640	Wildlife Conservation Board	Capital Outlay	Less Funding Provided by the Federal Trust Fund	CH. 683/79	01/01/1980 - 06/06/9999	0447000 3640 1979 898	—	(34,722,943)	(34,722,943)	—	—	—
0262	Habitat Conservation Fund	3640	Wildlife Conservation Board	Capital Outlay	Fish and Game	CH. 630	2020-2023	0262000 3640 2020 898	—	(19,399,000)	(19,399,000)	—	—	—
0262	Habitat Conservation Fund	3640	Wildlife Conservation Board	Capital Outlay	Less Funding Provided by Fund 6052	CH. 21/12	07/01/2012 - 06/06/9999	0262000 3640 2012 898	—	(10,451,286)	(10,451,286)	—	—	—
0262	Habitat Conservation Fund	3640	Wildlife Conservation Board	Capital Outlay	Less Funding Provided by Fund 6052	CH. 32/11	07/01/2011 - 06/06/9999	0262000 3640 2011 898	—	(1,354,079)	(1,354,079)	—	—	—
0262	Habitat Conservation Fund	3640	Wildlife Conservation Board	Capital Outlay	BA IT, 3640-301-0262	CH. 21/12	07/01/2012 - 06/06/9999	0262000 3640 2012 301	96,860	—	(67,097)	—	—	163,957
0262	Habitat Conservation Fund	3640	Wildlife Conservation Board	Capital Outlay	Less Funding Provided by Fund 6031	CH. 1100/09	07/01/2009 - 06/06/9999	0262000 3640 2009 898	—	(16,353)	(16,353)	—	—	—
0262	Habitat Conservation Fund	3640	Wildlife Conservation Board	Capital Outlay	Less Funding Provided by Fund 6031	CH. 268/08	07/01/2008 - 06/06/9999	0262000 3640 2008 898	—	(8,290)	(8,290)	—	—	—
0262	Habitat Conservation Fund	3640	Wildlife Conservation Board	Capital Outlay	Less Funding Provided by Fund 6052	CH. 712/10	07/01/2010 - 06/06/9999	0262000 3640 2010 898	—	(2,974)	(2,974)	—	—	—
0262	Habitat Conservation Fund	3640	Wildlife Conservation Board	Capital Outlay	BA IT, 3640-301-0262	CH. 32/11	07/01/2011 - 06/06/9999	0262000 3640 2011 301	26,423	—	(2)	—	—	26,422
0262	Habitat Conservation Fund	3640	Wildlife Conservation Board	State Operations	Fish and Game	SEC. 2787(e)	07/01/1980 - 06/06/9999	0262000 3640 2019 001	614	—	613	—	—	1
0262	Habitat Conservation Fund	3640	Wildlife Conservation Board	State Operations	Fish and Game	SEC. 2787(e)	07/01/1980 - 06/06/9999	0262000 3640 2018 001	1,236	—	1,236	—	—	—
0262	Habitat Conservation Fund	3640	Wildlife Conservation Board	State Operations	Assembly Bill 497	CH. 6/90	2013-2014	0262000 3640 2013 001	3,736	—	3,736	—	—	—
0262	Habitat Conservation Fund	3640	Wildlife Conservation Board	Capital Outlay	Fish and Game	SEC. 2787(e)	07/01/1980 - 06/06/9999	0262000 3640 2020 801	—	20,663,000	4,600	—	—	20,658,400
0262	Habitat Conservation Fund	3640	Wildlife Conservation Board	State Operations	Fish and Game	SEC. 2787(e)	07/01/1980 - 06/06/9999	0262000 3640 2015 001	9,460	—	9,460	—	—	—
0262	Habitat Conservation Fund	3640	Wildlife Conservation Board	State Operations	Fish and Game	SEC. 2787(e)	07/01/1980 - 06/06/9999	0262000 3640 2017 001	23,973	—	23,973	—	—	—
0262	Habitat Conservation Fund	3640	Wildlife Conservation Board	State Operations	Fish and Game	SEC. 2787(e)	07/01/2016 - 06/06/9999	0262000 3640 2016 001	43,166	—	43,166	—	—	—
0262	Habitat Conservation Fund	3640	Wildlife Conservation Board	Capital Outlay	Fish and Game	Proposition 117	07/01/1980 - 06/06/9999	0262000 3640 2015 801	3,172,400	—	63,604	—	—	3,108,896
0447	Wildlife Restoration Fund	3640	Wildlife Conservation Board	State Operations	BA IT, 3640-001-0447	CH. 606/00	2020-2021	0447000 3640 2020 001	—	200,000	90,081	—	—	109,919
0262	Habitat Conservation Fund	3640	Wildlife Conservation Board	State Operations	Assembly Bill 497	CH. 6/90	07/01/2014 - 06/06/9999	0262000 3640 2014 001	120,771	—	120,771	—	—	—
0262	Habitat Conservation Fund	3640	Wildlife Conservation Board	Capital Outlay	Fish and Game	SEC. 2787(e)	07/01/1980 - 06/06/9999	0262000 3640 2019 801	19,257,320	—	137,935	—	—	19,119,385
0262	Habitat Conservation Fund	3640	Wildlife Conservation Board	Capital Outlay	Less Funding Provided by the General Fund	CH. 23/19	2019-2020	0262000 3640 2019 898	—	172,000	172,000	—	—	—
0140	California Environmental License Plate Fund	3640	Wildlife Conservation Board	State Operations	BA IT, 3640-001-0140	CH. 606/00	2020-2021	0140000 3640 2020 001	—	294,000	293,987	—	—	13
0262	Habitat Conservation Fund	3640	Wildlife Conservation Board	State Operations	Fish and Game	SEC. 2787(e)	07/01/1980 - 06/06/9999	0262000 3640 2020 001	—	337,000	336,986	—	—	14
0262	Habitat Conservation Fund	3640	Wildlife Conservation Board	Capital Outlay	Fish and Game	SEC. 2787(e)	07/01/2016 - 06/06/9999	0262000 3640 2016 801	2,074,166	—	1,999,941	—	—	74,035

0262	Habitat Conservation Fund	3640	Wildlife Conservation Board	Capital Outlay	Fish and Game	SEC. 2787(e)	07/01/1980 - 06/06/9999	0263000 3640 2018	801	15,179,827	—	2,588,764	—	—	12,591,063
0262	Habitat Conservation Fund	3640	Wildlife Conservation Board	Capital Outlay	Fish and Game	SEC. 2787(e)	07/01/1980 - 06/06/9999	0263000 3640 2017	101	10,198,955	—	6,630,960	—	—	3,567,995
3228	Greenhouse Gas Reduction Fund	3640	Wildlife Conservation Board	Local Assistance	BA IT, 3640-101-3228	CH. 249/17	2017-2018	3228003 3640 2017	101	14,061,225	—	8,234,218	—	—	5,817,107
0447	Wildlife Restoration Fund	3640	Wildlife Conservation Board	Capital Outlay	Fish and Game	CH. 685/78, SEC. 13820(b)	01/01/1980 - 06/06/9999	0447000 3640 1979	801	2,137,002	34,702,943	29,664,383	—	—	7,205,562
0140	California Environmental License Plate Fund	3640	Wildlife Conservation Board	State Operations	BA IT, 3640-001-0140	CH. 23/19	2019-2020	0140000 3640 2019	801	803	—	—	9	—	794
0140	California Environmental License Plate Fund	3640	Wildlife Conservation Board	State Operations	BA IT, 3640-001-0140	CH. 29/18	2018-2019	0140000 3640 2018	801	1,474	—	—	970	504	—
0262	Habitat Conservation Fund	3640	Wildlife Conservation Board	Capital Outlay	BA IT, 3640-001-0262	CH. 712/10	07/01/2010 - 06/06/9999	0263000 3640 2010	301	3,891	—	—	—	—	3,891
0262	Habitat Conservation Fund	3640	Wildlife Conservation Board	Capital Outlay	Reappropriated by	CH. 1/00/039, IT. 3640-101-0262, CH. 20/13, IT. 3640-490	07/01/2006 - 06/06/9999	0263000 3640 2009	301	6,982	—	—	—	—	6,982
0262	Habitat Conservation Fund	3640	Wildlife Conservation Board	Capital Outlay	Reappropriated by	CH. 268/08, IT. 3640-301-0262, CH. 21/12, IT. 3640-490	07/01/2008 - 06/06/9999	0263000 3640 2008	301	433	—	—	—	—	433
0262	Habitat Conservation Fund	3640	Wildlife Conservation Board	Capital Outlay	Reappropriated by	CH. 17/07, IT. 3640-301-0262, CH. 33/11, IT. 3640-490	07/01/2007 - 06/06/9999	0263000 3640 2007	301	2,399,245	—	—	—	—	2,399,245
0262	Habitat Conservation Fund	3640	Wildlife Conservation Board	Capital Outlay	Reappropriated by	CH. 47/06, IT. 3640-301-0262, CH. 20/13, IT. 3640-490	07/01/2006 - 06/06/9999	0263000 3640 2006	301	1,192,996	—	—	—	—	1,192,996
0262	Habitat Conservation Fund	3640	Wildlife Conservation Board	Capital Outlay	Reappropriated by	CH. 208/04, IT. 3640-301-0262, CH. 33/11, IT. 3640-490	07/01/2004 - 06/06/9999	0263000 3640 2004	301	89,281	—	—	—	—	89,281
0262	Habitat Conservation Fund	3640	Wildlife Conservation Board	Capital Outlay	Assembly Bill 497	CH. 6/90	07/01/2014 - 06/06/9999	0263000 3640 2014	801	2,038,879	—	—	—	—	2,038,879
0262	Habitat Conservation Fund	3640	Wildlife Conservation Board	Capital Outlay	Assembly Bill 497	CH. 6/90	07/01/2013 - 06/06/9999	0263000 3640 2013	801	459,264	—	—	—	—	459,264
0447	Wildlife Restoration Fund	3640	Wildlife Conservation Board	State Operations	BA IT, 3640-001-0447	CH. 23/19	2019-2020	0447000 3640 2019	801	154,940	—	—	(21,682)	—	176,210
0447	Wildlife Restoration Fund	3640	Wildlife Conservation Board	State Operations	BA IT, 3640-001-0447	CH. 29/18	2018-2019	0447000 3640 2018	801	1,226,495	—	—	(5,756)	1,241,251	—
0447	Wildlife Restoration Fund	3640	Wildlife Conservation Board	Capital Outlay	BA IT, 3640-301-0447	CH. 658/20	2020-2021	0447000 3640 2020	301	—	1,000,000	—	—	—	1,000,000
0447	Wildlife Restoration Fund	3640	Wildlife Conservation Board					REFUNDS TO REVERTED APPROPRIATIONS		—	—	—	(2,509)	2,509	—
0235	Public Resources Account	3640	Wildlife Conservation Board	Capital Outlay	BA IT, 3640-311-0235	CH. 658/20	2020-2021	0235000 3640 2020	311	—	5,114,000	Transfer 5,114,000	—	—	—
0371	California Beach and Coastal Enhancement Account	3730	California Coastal Commission	Local Assistance	BA IT, 3730-101-0371	CH. 658/20	2020-2021	0371000 3730 2020	101	—	440,000	180,095	—	—	259,905
0140	California Environmental License Plate Fund	3730	California Coastal Commission	State Operations	BA IT, 3730-001-0140	CH. 658/20	2020-2021	0140000 3730 2020	801	—	414,000	414,000	—	—	—
3228	Greenhouse Gas Reduction Fund	3730	California Coastal Commission	Local Assistance	BA IT, 3730-101-3228	CH. 23/19	2019-2021	3228000 3730 2019	101	581,898	—	581,898	—	—	—
0371	California Beach and Coastal Enhancement Account	3730	California Coastal Commission	State Operations	BA IT, 3730-001-0371	CH. 658/20	2020-2021	0371000 3730 2020	801	—	799,000	761,564	—	—	37,436
3123	Coastal Act Services Fund	3730	California Coastal Commission	State Operations	BA IT, 3730-001-3123	CH. 658/20	2020-2021	3123000 3730 2020	801	—	1,458,000	1,458,000	—	—	—
0371	California Beach and Coastal Enhancement Account	3730	California Coastal Commission	State Operations	BA IT, 3730-001-0371	CH. 23/19	2019-2020	0371000 3730 2019	801	139,759	—	—	1,372	—	138,386
0371	California Beach and Coastal Enhancement Account	3730	California Coastal Commission	State Operations	BA IT, 3730-001-0371	CH. 29/18	2018-2019	0371000 3730 2018	801	160,019	—	—	(2,554)	162,573	—
0371	California Beach and Coastal Enhancement Account	3730	California Coastal Commission	Local Assistance	BA IT, 3730-101-0371	CH. 23/19	2019-2020	0371000 3730 2019	101	169,020	—	—	6,621	—	162,399
0371	California Beach and Coastal Enhancement Account	3730	California Coastal Commission	Local Assistance	BA IT, 3730-101-0371	CH. 29/18	2018-2019	0371000 3730 2018	101	124,868	—	—	(4,340)	129,218	—
3123	Coastal Act Services Fund	3730	California Coastal Commission	State Operations	BA IT, 3730-001-3123	CH. 23/19	2019-2020	3123000 3730 2019	801	267,459	—	—	(3,972)	—	270,381
3123	Coastal Act Services Fund	3730	California Coastal Commission	State Operations	BA IT, 3730-001-3123	CH. 29/18	2018-2019	3123000 3730 2018	801	27,055	—	—	(307)	27,212	—
3228	Greenhouse Gas Reduction Fund	3730	California Coastal Commission	State Operations	BA IT, 3730-101-3228	CH. 249/17, Provision 2	2017-2018	3228003 3730 2017	101	219	—	—	(2,034)	—	2,052
3228	Greenhouse Gas Reduction Fund	3730	California Coastal Commission	Local Assistance	BA IT, 3730-101-3228	CH. 29/18	2018-2019	3228003 3730 2018	101	2,345	—	—	—	—	2,345
3123	Coastal Act Services Fund	3730	California Coastal Commission	State Operations	Public Resources	CH. 740/08, SEC. 3092(b.10s)	2019-2020	3123000 3730 2020	801	—	635,000	Transfer 635,000	—	—	—
0262	Habitat Conservation Fund	3760	State Coastal Conservancy	Capital Outlay	Fish and Game	SEC. 2787(e)	07/01/2018 - 06/06/9999	0263000 3760 2018	801	253,692	—	(1,090,979)	—	—	1,344,671
0262	Habitat Conservation Fund	3760	State Coastal Conservancy	Capital Outlay	BA IT, 3760-301-0262	CH. 23/11	07/01/2011 - 06/06/9999	0263000 3760 2011	301	1,459,068	—	(259,097)	—	—	1,718,665
0262	Habitat Conservation Fund	3760	State Coastal Conservancy	Capital Outlay	Assembly Bill 497	CH. 6/90	07/01/2014 - 06/06/9999	0263000 3760 2014	801	2,042,680	—	(38,801)	—	—	2,081,481
0262	Habitat Conservation Fund	3760	State Coastal Conservancy	Capital Outlay	Less Funding Provided by Fund 0262	CH. 23/11	07/01/2011 - 06/06/9999	0263000 3760 2011	898	—	(38,398)	(38,398)	—	—	—
0262	Habitat Conservation Fund	3760	State Coastal Conservancy	Capital Outlay	BA IT, 3760-301-0262	CH. 34/05	07/01/2005 - 06/06/9999	0263000 3760 2005	301	6,265	—	(2,038)	—	—	7,303
0140	California Environmental License Plate Fund	3760	State Coastal Conservancy	Local Assistance	BA IT, 3760-101-0140	CH. 29/18	2018-2021	0140000 3760 2018	101	4,676	—	64	—	—	4,612
0140	California Environmental License Plate Fund	3760	State Coastal Conservancy	Local Assistance	BA IT, 3760-101-0140	CH. 14/17	2017-2018	0140000 3760 2017	101	592	(36,992)	593	—	(36,594)	—
0262	Habitat Conservation Fund	3760	State Coastal Conservancy	Capital Outlay	Less Funding Provided by Fund 0262	CH. 21/12	07/01/2012 - 06/06/9999	0263000 3760 2012	898	—	39,399	39,399	—	—	—
0560	Coastal Access Account	3760	State Coastal Conservancy	State Operations	BA IT, 3760-001-0560	CH. 658/20	2020-2021	0560000 3760 2020	801	—	160,000	159,569	—	—	431
0262	Habitat Conservation Fund	3760	State Coastal Conservancy	State Operations	Fish and Game	Proposition 117	07/01/2019 - 06/06/9999	0263000 3760 2020	801	—	200,000	185,998	—	—	14,002
0140	California Environmental License Plate Fund	3760	State Coastal Conservancy	Local Assistance	BA IT, 3760-101-0140	CH. 658/20	2020-2021	0140000 3760 2020	101	—	235,000	196,700	—	—	38,300
0560	Coastal Access Account	3760	State Coastal Conservancy	Local Assistance	BA IT, 3760-101-0560	CH. 658/20	2020-2021	0560000 3760 2020	101	—	600,000	464,300	—	—	135,700
0140	California Environmental License Plate Fund	3760	State Coastal Conservancy	State Operations	BA IT, 3760-001-0140	CH. 658/20	2020-2021	0140000 3760 2020	801	—	1,975,000	1,474,445	—	—	500,555
0262	Habitat Conservation Fund	3760	State Coastal Conservancy	Capital Outlay	Fish and Game	SEC. 2787(e)	07/01/2019 - 06/06/9999	0263000 3760 2019	801	1,963,693	—	1,314,211	—	—	649,482
0140	California Environmental License Plate Fund	3760	State Coastal Conservancy	State Operations	BA IT, 3760-001-0140	CH. 23/19	2019-2020	0140000 3760 2019	801	639	—	—	(127,557)	—	128,196
0140	California Environmental License Plate Fund	3760	State Coastal Conservancy	State Operations	BA IT, 3760-001-0140	CH. 29/18	2018-2019	0140000 3760 2018	801	334,868	—	—	—	334,868	—
0560	Coastal Access Account	3760	State Coastal Conservancy	Local Assistance	BA IT, 3760-101-0560	CH. 23/19	2019-2020	0560000 3760 2019	101	40,000	—	—	—	—	40,000
0560	Coastal Access Account	3760	State Coastal Conservancy	Local Assistance	BA IT, 3760-101-0560	CH. 29/18	2018-2020	0560000 3760 2018	101	6,328	—	—	(843)	—	6,381
0560	Coastal Access Account	3760	State Coastal Conservancy	Local Assistance	BA IT, 3760-101-0560	CH. 29/14	2014-2015	0560000 3760 2014	101	—	—	—	(1,808)	1,808	—
0262	Habitat Conservation Fund	3760	State Coastal Conservancy	Capital Outlay	BA IT, 3760-301-0262	CH. 21/12	07/01/2012 - 06/06/9999	0263000 3760 2012	301	53,201	—	—	—	—	53,201
0262	Habitat Conservation Fund	3760	State Coastal Conservancy	Capital Outlay	BA IT, 3760-301-0262	CH. 712/10	07/01/2010 - 06/06/9999	0263000 3760 2010	301	7,880	—	—	—	—	7,880
0262	Habitat Conservation Fund	3760	State Coastal Conservancy	Capital Outlay	BA IT, 3760-301-0262	CH. 268/08	07/01/2008 - 06/06/9999	0263000 3760 2008	301	878,991	—	—	—	—	878,991
0262	Habitat Conservation Fund	3760	State Coastal Conservancy	Capital Outlay	BA IT, 3760-301-0262	CH. 17/07	07/01/2007 - 06/06/9999	0263000 3760 2007	301	5,633	—	—	—	—	5,633
0262	Habitat Conservation Fund	3760	State Coastal Conservancy	Capital Outlay	BA IT, 3760-301-0262	CH. 47/06	07/01/2006 - 06/06/9999	0263000 3760 2006	301	619,031	(430,148)	—	—	—	189,883
0262	Habitat Conservation Fund	3760	State Coastal Conservancy	Capital Outlay	BA IT, 3760-301-0262	CH. 208/04	07/01/2004 - 06/06/9999	0263000 3760 2004	301	33,456	—	—	—	—	33,456
0262	Habitat Conservation Fund	3760	State Coastal Conservancy	Capital Outlay	BA IT, 3760-301-0262	CH. 52/03	07/01/2003 - 06/06/9999	0263000 3760 2003	301	10,929	—	—	—	—	10,929
0262	Habitat Conservation Fund	3760	State Coastal Conservancy	Capital Outlay	BA IT, 3760-301-0262	CH. 50/99	07/01/1999 - 06/06/9999	0263000 3760 1999	301	416,202	—	—	—	—	416,202
0262	Habitat Conservation Fund	3760	State Coastal Conservancy	Capital Outlay	Assembly Bill 1951	CH. 687/92	07/01/1992 - 06/06/9999	0263000 3760 1992	301	270,918	—	—	—	—	270,918
0262	Habitat Conservation Fund	3760	State Coastal Conservancy	Capital Outlay	BA IT, 3760-301-0262	CH. 47/06	2006-2019	0263000 3760 2006	30101	—	430,148	—	—	—	430,148
0262	Habitat Conservation Fund	3760	State Coastal Conservancy	Capital Outlay	Fish and Game	Proposition 117	07/01/2019 - 06/06/9999	0263000 3760 2020	801	—	3,800,000	—	—	—	3,800,000
0262	Habitat Conservation Fund	3760	State Coastal Conservancy	Capital Outlay	Assembly Bill 497	CH. 6/90	07/01/2013 - 06/06/9999	0263000 3760 2013	801	1,970,011	—	—	—	—	1,970,011
0140	California Environmental License Plate Fund	3760	Native American Heritage Commission	State Operations	BA IT, 3760-001-0140	CH. 658/20	2020-2021	0140000 3760 2020	801	—	100,000	—	—	—	100,000
0263	Off-Highway Vehicle Trust Fund	3790	Department of Parks and Recreation	Capital Outlay	BA IT, 3790-301-0263	CH. 23/16	2016-2020	0263000 3790 2016	301	1,002,291	—	(54,403)	—	—	1,056,691
0263	Off-Highway Vehicle Trust Fund	3790	Department of Parks and Recreation	Capital Outlay	BA IT, 3790-301-0263	CH. 14/17	2017-2019	0263000 3790 2017	301	8,567,998	—	(5,237)	—	—	8,573,235
0392	State Parks and Recreation Fund	3790	Department of Parks and Recreation	Capital Outlay	BA IT, 3790-301-0392	CH. 14/17	2017-2018	0392000 3790 2017	301	6,629	—	1,403	—	—	5,229
0392	State Parks and Recreation Fund	3790	Department of Parks and Recreation	Capital Outlay	BA IT, 3790-301-0392	CH. 23/19	2019-2020	0392000 3790 2019	301	—	—	2,171	—	—	(2,171)
0263	Off-Highway Vehicle Trust Fund	3790	Department of Parks and Recreation	Capital Outlay	BA IT, 3790-301-0263	CH. 23/19	2019-2020	0263000 3790 2019	301	9,337,923	—	3,171	—	—	9,334,752
0392	State Parks and Recreation Fund	3790	Department of Parks and Recreation	Capital Outlay	BA IT, 3790-301-0392	CH. 23/19	2019-2020	0392000 3790 2019	301	—	—	13,684	—	—	(13,684)
0140	California Environmental License Plate Fund	3790	Department of Parks and Recreation	State Operations	BA IT, 3790-001-0140	CH. 658/20	2020-2021	0140000 3790 2020	801	—	35,000	35,000	—	—	—
0577	Abandoned Watercraft Abatement Fund	3790	Department of Parks and Recreation	Local Assistance	BA IT, 3790-101-0577	CH. 658/20	2020-2021	0577000 3790 2020	101	—	2,750,000	40,000	—	—	2,710,000
0263	Off-Highway Vehicle Trust Fund	3790	Department of Parks and Recreation	Capital Outlay	BA IT, 3790-301-0263	CH. 29/18	2018-2019	0263000 3790 2018	301	607,295	—	75,220	—	—	532,075
0286	Lake Tahoe Conservancy Account	3790	Department of Parks and Recreation	State Operations	BA IT, 3790-001-0286	CH. 658/20	2020-2021	0286000 3790 2020	801	—	115,000	112,031	—	—	2,969
0263	Off-Highway Vehicle Trust Fund	3790	Department of Parks and Recreation	Capital Outlay	Government	CH. 712/10, SEC. 16352	07/01/2010 - 06/06/9999	0263000 3790 2010	30117	219,265	—	120,628	—	—	98,637
3312	Natural Resources and Parks Preservation Fund	3790	Department of Parks and Recreation	Capital Outlay	Senate Bill 854	CH. 51/18	2018-2023	3312000 3790 2018	801	6,547,499	95,310,000	164,607	—	95,310,000	4,390,892
3001	Public Beach Restoration Fund	3790	Department of Parks and Recreation	Local Assistance	BA IT, 3790-101-3001	CH. 23/19	2019-2020	3001000 3790 2019	101	231,000	—	231,000	—	—	—
0449	Winter Recreation Fund	3790	Department of Parks and Recreation	State Operations	BA IT, 3790-001-0449	CH. 658/20	2020-2021	0449000 3790 2020	801	—	343,000	240,256	—	—	102,744
0577	Abandoned Watercraft Abatement Fund	3790	Department of Parks and Recreation	Local Assistance	BA IT, 3790-101-0577	CH. 23/19	2019-2020	0577000 3790 2019	101	436,050	—	408,000	—	—	28,050
3228	State Parks Revenue Incentive Subaccount	3790	Department of Parks and Recreation	State Operations	Senate Bill 1018	CH. 39/12, SEC. 89	06/27/2012 - 07/01/9999	3228003 3790 2020	698	—	527,114	527,114	—	—	—
0392	State Parks and Recreation Fund	3790	Department of Parks and Recreation	State Operations	BA IT, 3790-002-0392	CH. 14/17	2017-2021	0392000 3790 2017	002	769,471	—	715,606	—	—	43,865
3261	Vessel Operator Certification Account	3790	Department of Parks and Recreation	State Operations	BA IT, 3790-001-3261	CH. 658/20	2020-2021	3261000 3790 2020	801	—	984,000	780,998	—	—	203,001
0263	Habitat Conservation Fund	3790	Department of Parks and Recreation	Local Assistance	Fish and Game, Proposition 117	CH. 6/90, SEC. 2787(a)(3)	07/01/2013 - 06/06/9999	0263000 3790 1990	401	—	3,470,000	819,968	—	—	2,650,032
0392	State Parks and Recreation Fund	3790	Department of Parks and Recreation	State Operations	BA IT, 3790-002-0392	CH. 23/16	2016-2017	0392000 3790 2016	002	1,434,099	—	1,296,887	—	—	137,402
0392	State Parks and Recreation Fund	3790	Department of Parks and Recreation	State Operations	BA IT, 3790-002-0392	CH. 658/20	2020-2021	0392000 3790 2020	002	—	6,000,000	1,498,863	—	—	4,501,137
0392	State Parks and Recreation Fund	3790	Department of Parks and Recreation	State Operations	BA IT, 3790-002-0392	CH. 23/19	2019-2021	0392000 3790 2019	002	6,205,379	—	1,958,315	—	—	3,247,243
0262	Habitat Conservation Fund	3790	Department of Parks and Recreation	Capital Outlay	Fish and Game, Proposition 117/90	CH. 117/90, SEC. 2787(a)(3)	07/01/1990 - 06/06/9999	0263000 3790 1990	801	9,862,094	1,000,000	3,294,363	—	—	7,567,731
0235	Public Resources Account	3790	Department of Parks and Recreation	State Operations	BA IT, 3790-001-0235	CH. 658/20	2020-2021	0235000 3790 2020	801	—	3,396,000	2,964,253	—	—	1,435,747
0263	Off-Highway Vehicle Trust Fund	3790	Department of Parks and Recreation	Local Assistance	BA IT, 3790-101-0263	CH. 23/19	2019-2021	0263000 3790 2019	101	6,888,273	—	5,769,972	—	—	1,118,301
3352	Cannabis Tax Fund—Department of Parks and Recreation, Environmental Re	3790	Department of Parks and Recreation	State Operations	Revenue and Taxation	CH. 27/17, SEC. 34019(f)(2)	07/01/2017 - 06/06/9999	3352000 3790 2017	030	10,387,895	27,020,070	12,110,580	—	—	25,294,385
0263	Off-Highway Vehicle Trust Fund	3790	Department of Parks and Recreation	Local Assistance	BA IT, 3790-101-0263	CH. 658/20	2020-2021	0263000 3790 2020	101	—	36,000,000	32,523,686	—	—	3,476,314
0263	Off-Highway Vehicle Trust Fund	3790	Department of Parks and Recreation	State Operations	BA IT, 3790-001-0263	CH. 658/20	2020-2021	0263000 3790 2020	801	—	70,910,000	56,477,542	—	—	14,432,458
3312	Natural Resources and Parks Preservation Fund	3790	Department of Parks and Recreation	Capital Outlay	Less Funding Provided by the General Fund	CH. 29/18	2018-2021	3312000 3790 2018	895	100,000,000	—	95,310,000	—	—	4,690,000
0392	State Parks and Recreation Fund	3790	Department of Parks and Recreation	State Operations	BA IT, 3790-001-0392	CH. 658/20	2020-2021	0392000 3790 2020	001	—	236,343,000	236,224,334	—	—	117,666
0577	Abandoned Watercraft Abatement Fund	3790	Department of Parks and Recreation	Local Assistance	BA IT, 3790-101-0577	CH. 29/18	2018-2019	0577000 3790 2018	101	537,659	—	—	51,188	—	486,471
0577	Abandoned Watercraft Abatement Fund	3790	Department of Parks and Recreation	Local Assistance	BA IT, 3790-101-0577	CH. 14/17	2017-2018	0577000 3790 2017	101	24	—	—	(369,558)	369,582	—
0577	Abandoned Watercraft Abatement Fund	3790	Department of Parks and Recreation					REFUNDS TO REVERTED APPROPRIATIONS		—	—	—	(2,014)	2,014	—
0140	California Environmental License Plate Fund	3790	Department of Parks and Recreation	State Operations	BA IT, 3790-001-0140	CH. 29/18	2018-2019	0140000 3790 2018	801	189,000	—	—	—	189,000	—
0286	Lake Tahoe Conservancy Account	3790	Department of Parks and Recreation	State Operations	BA IT, 3790-001-0286	CH. 23/19	2019-2020	0286000 3790 2019	801	2,130	—	—	2,130	—	—
0286	Lake Tahoe Conservancy Account	3790	Department of Parks and Recreation	State Operations	BA IT, 3790-001-0286	CH. 29/18	2018-2019	0286000 3790 2018	801	7,082	—	—	(559)	8,531	—
0235	Public Resources Account	3790	Department of Parks and Recreation	State Operations	BA IT, 3790-001-0235	CH. 23/19	2019-2020	0235000 3790 2019	801	3,583,455	—	—	(6,264)	—	3,589,699
0235	Public Resources Account	3790	Department of Parks and Recreation	State Operations	BA IT, 3790-001-0235	CH. 29/18	2018-2019	0235000 3790 2018	801	1,836,721	—	—	(47,338)	1,884,059	—
0262	Habitat Conservation Fund	3790	Department of Parks and Recreation	State Operations	Fish and Game, Proposition 117	CH. 6/90, SEC. 2787(a)(3)	07/01/2013 - 06/06/9999	0263000 3790 1990	006	36,589	30,000	—	—	—	66,589
0262	Habitat Conservation Fund	3790	Department of Parks and Recreation	Local Assistance	Reappropriated by	CH. 23/11, IT. 3790-101-0262, CH. 23/16, IT. 3790-490	2011-2021	0263000 3790 2011	101	814,765	—	—	—	—	814,765
0262	Habitat Conservation Fund	3790	Department of Parks and Recreation	Local Assistance	Reappropriated by	CH. 712/10, IT. 3790-101-0262, CH. 14/17, IT. 3790-490	2010-2020	0263000 3790 2010	101	1,394,369	—	—	—	—	1,394,369
0262	Habitat Conservation Fund	3790	Department of Parks and Recreation	Local Assistance	Reappropriated by	CH. 1/00/039, CH. 14/17, IT. 3790-490	2009-2020	0263000 3790 2009	101	642,854	—	—	302,000	—	640,854
3312	Natural Resources and Parks Preservation Fund	3790	Department of Parks and Recreation	Capital Outlay	BA IT, 3790-311-3312	CH. 658/20	2020-2021	3312000 3790 2020	311	—	95,310,000	—	—	—	95,310,000
0263	Off-Highway Vehicle Trust Fund	3790	Department of Parks and Recreation	State Operations	BA IT, 3790-001-0263	CH. 23/19	2019-2020	0263000 3790 2019	801	17,567,071	—	—	443,640	—	16,623,431
0263	Off-Highway Vehicle Trust Fund	3790	Department of Parks and Recreation	State Operations	BA IT, 3790-001-0263	CH. 29/18	2018-2019	0263000 3790 2018	801	16,872,299	—	—	(3,341,571)	18,214,870	—

0263	Off-Highway Vehicle Trust Fund	3790	Department of Parks and Recreation	State Operations	BA IT, 3790-002-0263	CH. 606/20	2020-2021	0263000 3790 2020 002	—	440,000	—	—	—	440,000
0263	Off-Highway Vehicle Trust Fund	3790	Department of Parks and Recreation	State Operations	BA IT, 3790-002-0263	CH. 23/19	2019-2022	0263000 3790 2019 002	399,700	—	—	—	—	399,700
0263	Off-Highway Vehicle Trust Fund	3790	Department of Parks and Recreation	State Operations	BA IT, 3790-002-0263	CH. 29/18	2018-2019	0263000 3790 2018 002	240,000	—	—	—	—	240,000
0263	Off-Highway Vehicle Trust Fund	3790	Department of Parks and Recreation	State Operations	BA IT, 3790-002-0263	CH. 14/17	2017-2018	0263000 3790 2017 002	120,000	—	—	—	—	120,000
0263	Off-Highway Vehicle Trust Fund	3790	Department of Parks and Recreation	Local Assistance	BA IT, 3790-101-0263	CH. 29/18	2018-2020	0263000 3790 2018 101	4,368,213	—	—	(355,332)	—	4,473,545
0263	Off-Highway Vehicle Trust Fund	3790	Department of Parks and Recreation	Local Assistance	BA IT, 3790-101-0263	CH. 14/17	2017-2019	0263000 3790 2017 101	422,705	—	—	(5,938,305)	6,361,010	—
0263	Off-Highway Vehicle Trust Fund	3790	Department of Parks and Recreation	Local Assistance	Government	CH. 213/88, SEC. 16283(c)	07/01/1988 - 06/06/9999	0263000 3790 1988 101	199,617	—	—	—	—	199,617
0263	Off-Highway Vehicle Trust Fund	3790	Department of Parks and Recreation	Local Assistance	Government	CH. 708/79, SEC. 16283(c)	09/19/1979 - 06/06/9999	0263000 3790 1979 162	2,391,438	—	—	—	—	2,391,438
0263	Off-Highway Vehicle Trust Fund	3790	Department of Parks and Recreation	Capital Outlay	BA IT, 3790-301-0263	CH. 606/20	2020-2022	0263000 3790 2020 301	—	827,000	—	—	—	827,000
0263	Off-Highway Vehicle Trust Fund	3790	Department of Parks and Recreation	Capital Outlay	BA IT, 3790-301-0263	CH. 23/19	2019-2020	0263000 3790 2019 301	3,006,000	—	—	—	—	3,006,000
0263	Off-Highway Vehicle Trust Fund	3790	Department of Parks and Recreation	Capital Outlay	BA IT, 3790-301-0263	CH. 23/19	2019-2020	0263000 3790 2019 301	449,914	—	—	—	—	449,914
0263	Off-Highway Vehicle Trust Fund	3790	Department of Parks and Recreation	Capital Outlay	BA IT, 3790-301-0263	CH. 29/18	2018-2019	0263000 3790 2018 301	17,477	—	—	—	17,477	—
0263	Off-Highway Vehicle Trust Fund	3790	Department of Parks and Recreation	Capital Outlay	BA IT, 3790-301-0263	CH. 14/17	2017-2019	0263000 3790 2017 301	89,886	—	—	(347)	90,233	—
0263	Off-Highway Vehicle Trust Fund	3790	Department of Parks and Recreation	Capital Outlay	BA IT, 3790-301-0263	CH. 10/15	2015-2018	0263000 3790 2015 301	1,292,262	—	—	—	1,292,262	—
0263	Off-Highway Vehicle Trust Fund	3790	Department of Parks and Recreation	Capital Outlay	BA IT, 3790-301-0263	CH. 25/14	2014-2018	0263000 3790 2014 301	2,399,020	—	—	—	2,399,020	—
0263	Off-Highway Vehicle Trust Fund	3790	Department of Parks and Recreation	Capital Outlay	Government	CH. 33/11, IT. 3790-301-0263, CH. 29/18, IT. 3790-491	2011-2019	0263000 3790 2011 301	6,608,600	—	—	—	6,608,600	—
0263	Off-Highway Vehicle Trust Fund	3790	Department of Parks and Recreation	Capital Outlay	Reappropriated by	CH. 712/10, IT. 3790-301-0263, CH. 23/19, IT. 3790-491	2010-2019	0263000 3790 2010 301	2,566,200	—	—	4,762	2,561,438	—
0263	Off-Highway Vehicle Trust Fund	3790	Department of Parks and Recreation	Capital Outlay	Government	CH. 33/11, IT. 3790-301-0263, SEC. 16302, EO C 13/14-16	07/01/2011 - 06/06/9999	0263000 3790 2011 301/13	12,071	—	—	—	—	12,071
0263	Off-Highway Vehicle Trust Fund	3790	Department of Parks and Recreation	Capital Outlay	EO C 13/14-8	CH. 1/00/09, IT. 3790-301-0263, EO C 13/14-8	07/01/2009 - 06/06/9999	0263000 3790 2009 301/13	93,096	—	—	—	—	93,096
0263	Off-Highway Vehicle Trust Fund	3790	Department of Parks and Recreation	Capital Outlay	Government	CH. 25/14, SEC. 16302	07/01/2014 - 06/06/9999	0263000 3790 2014 301/16	30,000	—	—	—	—	30,000
0263	Off-Highway Vehicle Trust Fund	3790	Department of Parks and Recreation					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(75,438)	75,438	—
3001	Public Beach Restoration Fund	3790	Department of Parks and Recreation	Local Assistance	BA IT, 3790-101-3001	CH. 29/18	2018-2020	3001000 3790 2018 101	700,000	—	—	—	—	700,000
3001	Public Beach Restoration Fund	3790	Department of Parks and Recreation	Local Assistance	BA IT, 3790-101-3001	CH. 14/17	2017-2019	3001000 3790 2017 101	114,971	(600,000)	—	(600,000)	114,971	—
3001	Public Beach Restoration Fund	3790	Department of Parks and Recreation	Local Assistance	BA IT, 3880-101-3001	CH. 268/08	07/01/2000 - 06/06/9999	3001000 3790 2000 101	113,751	—	—	—	—	113,751
3001	Public Beach Restoration Fund	3790	Department of Parks and Recreation	Local Assistance	BA IT, 3790-101-3001	CH. 14/17	2017-2018	3001000 3790 2017 101/01	—	800,000	—	—	—	800,000
3001	Public Beach Restoration Fund	3790	Department of Parks and Recreation	Local Assistance	Reappropriated by	CH. 23/16, IT. 3790-101-3001, CH. 14/17, IT. 3790-490	2016-2020	3001000 3790 2016 101/01	4,376,878	—	—	—	—	4,376,878
3001	Public Beach Restoration Fund	3790	Department of Parks and Recreation	Local Assistance	BA IT, 3790-101-3001	CH. 10/15	2015-2016	3001000 3790 2015 101/01	200,000	(200,000)	—	199,984	(200,000)	16
3001	Public Beach Restoration Fund	3790	Department of Parks and Recreation	Local Assistance	BA IT, 3790-101-3001	CH. 25/14	2014-2015	3001000 3790 2014 101/01	225,000	(225,000)	—	225,000	(225,000)	—
3001	Public Beach Restoration Fund	3790	Department of Parks and Recreation	Local Assistance	BA IT, 3790-101-3001	CH. 10/15	2015-2016	3001000 3790 2015 101/02	—	—	—	(450,000)	—	450,000
3001	Public Beach Restoration Fund	3790	Department of Parks and Recreation	Local Assistance	Reappropriated by	CH. 14/17, IT. 3790-101-3001, CH. 23/19, IT. 3790-490	2017-2021	3001000 3790 2017 101/19	880,000	(800,000)	—	—	—	40,000
3001	Public Beach Restoration Fund	3790	Department of Parks and Recreation	Local Assistance	Reappropriated By	CH. 14/17	2017-2022	3001000 3790 2017 101/21	—	800,000	—	—	—	800,000
0392	State Parks and Recreation Fund	3790	Department of Parks and Recreation	State Operations	BA IT, 3790-001-0392	CH. 23/19	2019-2020	0392000 3790 2019 001	3,707,095	—	—	(9,321,007)	—	13,028,102
0392	State Parks and Recreation Fund	3790	Department of Parks and Recreation	State Operations	BA IT, 3790-001-0392	CH. 29/18	2018-2019	0392000 3790 2018 001	17,700,603	—	—	(1,749,829)	19,449,432	—
0392	State Parks and Recreation Fund	3790	Department of Parks and Recreation	State Operations	BA IT, 3790-001-0392	CH. 14/17	2017-2018	0392000 3790 2017 001/03	2,358,780	—	—	(570,908)	2,929,688	—
0392	State Parks and Recreation Fund	3790	Department of Parks and Recreation	State Operations	Reappropriated by	CH. 14/17, IT. 3790-001-0392, CH. 29/18, IT. 3790-490	2017-2019	0392000 3790 2017 001/18	2,000,472	—	—	—	—	2,000,472
0392	State Parks and Recreation Fund	3790	Department of Parks and Recreation	State Operations	BA IT, 3790-002-0392	CH. 29/18	2018-2019	0392000 3790 2018 002	3,023,618	—	—	925,034	—	2,098,584
0392	State Parks and Recreation Fund	3790	Department of Parks and Recreation	State Operations	BA IT, 3790-014-0392	CH. 606/20	2020-2021	0392000 3790 2020 014	—	1,000,000	—	—	—	1,000,000
0392	State Parks and Recreation Fund	3790	Department of Parks and Recreation	State Operations	BA IT, 3790-015-0392	CH. 606/20	2020-2021	0392000 3790 2020 015	—	1,000,000	—	—	—	1,000,000
0392	State Parks and Recreation Fund	3790	Department of Parks and Recreation	Local Assistance	BA IT, 3790-101-0392	CH. 14/17	2017-2018	0392000 3790 2017 101	—	—	—	5,713,940	(5,713,940)	—
0392	State Parks and Recreation Fund	3790	Department of Parks and Recreation	Capital Outlay	BA IT, 3790-301-0392	CH. 23/19	2019-2020	0392000 3790 2019 301	238,000	—	—	—	—	238,000
0392	State Parks and Recreation Fund	3790	Department of Parks and Recreation	Capital Outlay	BA IT, 3790-301-0392	CH. 10/15	2015-2018	0392000 3790 2015 301	(1)	—	—	—	—	(1)
0392	State Parks and Recreation Fund	3790	Department of Parks and Recreation	Capital Outlay		CH. 712/10, IT. 3790-301-0392, CH. 29/13, IT. 3790-491	2010-2019	0392000 3790 2010 301	1,727	—	—	—	1,727	—
0392	State Parks and Recreation Fund	3790	Department of Parks and Recreation	Capital Outlay	Government	CH. 10/15	07/01/2015 - 06/06/9999	0392000 3790 2015 301/15	956	—	—	—	—	956
0392	State Parks and Recreation Fund	3790	Department of Parks and Recreation					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(526,738)	526,738	—
3238	State Parks Revenue Incentive Subaccount	3790	Department of Parks and Recreation	State Operations	Public Resources	CH. 20/16, SEC. 32103.6(c)	2017-2019	3238000 3790 2017 001	117,264	—	—	(766)	118,150	—
3238	State Parks Revenue Incentive Subaccount	3790	Department of Parks and Recreation	State Operations	Public Resources	CH. 25/14, SEC. 32103.6(c)	2014-2019	3238000 3790 2014 001	33,167	—	—	(33,748)	633,915	—
3238	State Parks Revenue Incentive Subaccount	3790	Department of Parks and Recreation	State Operations	Public Resources	CH. 25/14, SEC. 32103.6(c)	2015-2019	3238000 3790 2015 001	159,611	—	—	—	159,611	—
3238	State Parks Revenue Incentive Subaccount	3790	Department of Parks and Recreation	State Operations	Senate Bill 861	CH. 25/14	2014-2019	3238000 3790 2014 001	30,013	—	—	—	30,013	—
3238	State Parks Revenue Incentive Subaccount	3790	Department of Parks and Recreation	State Operations	Senate Bill 1018	CH. 29/12	2012-2019	3238000 3790 2012 001	166,715	—	—	—	166,715	—
3261	Vessel Operator Certification Account	3790	Department of Parks and Recreation	State Operations	BA IT, 3790-001-3261	CH. 23/19	2019-2020	3261000 3790 2019 001	736,329	—	—	197	—	736,132
3261	Vessel Operator Certification Account	3790	Department of Parks and Recreation	State Operations	BA IT, 3790-001-3261	CH. 29/18	2018-2019	3261000 3790 2018 001	66,286	—	—	(381,248)	476,534	—
0449	Winter Recreation Fund	3790	Department of Parks and Recreation	State Operations	BA IT, 3790-001-0449	CH. 23/19	2019-2020	0449000 3790 2019 001	40,628	—	—	(893)	—	41,708
0449	Winter Recreation Fund	3790	Department of Parks and Recreation	State Operations	BA IT, 3790-001-0449	CH. 29/18	2018-2019	0449000 3790 2018 001	30,725	—	—	(99,366)	130,091	—
3314	California Cannabis Tax Fund	3790	Department of Parks and Recreation	State Operations	Revenue and Taxation	CH. 27/17, SEC. 34019(a)	07/01/2017 - 06/06/9999	3314000 3790 2017 002	—	37,025,070	Transfer 37,025,070	—	—	—
0140	California Environmental License Plate Fund	3810	Santa Monica Mountains Conservancy	State Operations	BA IT, 3810-001-0140	CH. 606/20	2020-2021	0140000 3810 2020 001	—	358,000	230,896	—	—	127,104
0140	California Environmental License Plate Fund	3810	Santa Monica Mountains Conservancy	State Operations	BA IT, 3810-001-0140	CH. 23/19	2019-2020	0140000 3810 2019 001	394,910	—	—	1,045	—	393,866
0140	California Environmental License Plate Fund	3810	Santa Monica Mountains Conservancy	State Operations	BA IT, 3810-001-0140	CH. 29/18	2018-2019	0140000 3810 2018 001	90,674	—	—	(9,094)	104,768	—
0140	California Environmental License Plate Fund	3810	Santa Monica Mountains Conservancy	Local Assistance	BA IT, 3810-101-0140	CH. 606/20	2020-2021	0140000 3810 2020 101	—	120,000	—	—	—	120,000
0140	California Environmental License Plate Fund	3810	Santa Monica Mountains Conservancy	Local Assistance	BA IT, 3810-101-0140	CH. 23/19	2019-2020	0140000 3810 2019 101	120,000	—	—	119,927	—	73
0140	California Environmental License Plate Fund	3810	Santa Monica Mountains Conservancy	Local Assistance	BA IT, 3810-101-0140	CH. 29/18	2018-2019	0140000 3810 2018 101	—	—	—	(177)	177	—
0140	California Environmental License Plate Fund	3810	Santa Monica Mountains Conservancy					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(1,500)	1,500	—
3228	Greenhouse Gas Reduction Fund	3830	San Francisco Bay Conservation and Development Commission	State Operations	BA IT, 3830-001-3228	CH. 606/20	2020-2021	3228000 3830 2020 001	—	1,797,000	1,496,312	—	—	290,688
3228	Greenhouse Gas Reduction Fund	3830	San Francisco Bay Conservation and Development Commission	State Operations	BA IT, 3830-001-3228	CH. 23/19	2019-2020	3228000 3830 2019 001	83,079	—	—	50,889	—	32,190
3228	Greenhouse Gas Reduction Fund	3830	San Francisco Bay Conservation and Development Commission	State Operations	BA IT, 3790-101-3228,	CH. 249/17, Provision 2	2017-2018	3228000 3830 2017 001	4,686	—	—	—	—	4,686
3228	Greenhouse Gas Reduction Fund	3830	San Francisco Bay Conservation and Development Commission	Local Assistance	BA IT, 3830-101-3228	CH. 29/18	2018-2019	3228000 3830 2018 101	93,215	—	—	72,000	—	21,215
0140	California Environmental License Plate Fund	3835	San Gabriel & Lower Los Angeles Rivers and Mountains Conservancy	State Operations	BA IT, 3835-001-0140	CH. 606/20	2020-2021	0140000 3835 2020 001	—	430,000	402,807	—	—	27,193
0140	California Environmental License Plate Fund	3835	San Gabriel & Lower Los Angeles Rivers and Mountains Conservancy	State Operations	BA IT, 3835-001-0140	CH. 23/19	2019-2020	0140000 3835 2019 001	172,163	—	—	(970)	—	173,033
0140	California Environmental License Plate Fund	3835	San Gabriel & Lower Los Angeles Rivers and Mountains Conservancy	State Operations	BA IT, 3835-001-0140	CH. 29/18	2018-2019	0140000 3835 2018 001	101,030	—	—	(122)	101,152	—
0104	San Joaquin River Conservancy Fund	3830	San Joaquin River Conservancy	State Operations	BA IT, 3830-001-0104	CH. 606/20	2020-2021	0104000 3830 2020 001	—	200,000	173,025	—	—	26,975
0140	California Environmental License Plate Fund	3830	San Joaquin River Conservancy	State Operations	BA IT, 3830-001-0140	CH. 606/20	2020-2021	0140000 3830 2020 001	—	363,000	335,973	—	—	27,027
0140	California Environmental License Plate Fund	3830	San Joaquin River Conservancy	State Operations	BA IT, 3830-001-0140	CH. 23/19	2019-2020	0140000 3830 2019 001	9,209	—	—	6,761	—	2,448
0140	California Environmental License Plate Fund	3830	San Joaquin River Conservancy	State Operations	BA IT, 3830-001-0140	CH. 29/18	2018-2019	0140000 3830 2018 001	40,317	—	—	—	40,317	—
0104	San Joaquin River Conservancy Fund	3830	San Joaquin River Conservancy	State Operations	BA IT, 3830-001-0104	CH. 23/19	2019-2020	0104000 3830 2019 001	4,383	—	—	191	—	4,172
0104	San Joaquin River Conservancy Fund	3830	San Joaquin River Conservancy	State Operations	BA IT, 3830-001-0104	CH. 29/18	2018-2019	0104000 3830 2018 001	13,382	—	—	(19,350)	21,732	—
0140	California Environmental License Plate Fund	3835	Baldwin Hills Conservancy	State Operations	BA IT, 3835-001-0140	CH. 606/20	2020-2021	0140000 3835 2020 001	—	380,000	378,421	—	—	1,579
0140	California Environmental License Plate Fund	3835	Baldwin Hills Conservancy	State Operations	BA IT, 3835-001-0140	CH. 23/19	2019-2020	0140000 3835 2019 001	27,812	—	—	(9,539)	—	37,351
0140	California Environmental License Plate Fund	3835	Baldwin Hills Conservancy	State Operations	BA IT, 3835-001-0140	CH. 29/18	2018-2019	0140000 3835 2018 001	7,396	—	—	(1,445)	8,911	—
0140	California Environmental License Plate Fund	3840	Delta Protection Commission	State Operations	BA IT, 3840-001-0140	CH. 606/20	2020-2021	0140000 3840 2020 001	—	1,294,000	1,047,997	—	—	246,403
0140	California Environmental License Plate Fund	3840	Delta Protection Commission	State Operations	BA IT, 3840-001-0140	CH. 23/19	2019-2020	0140000 3840 2019 001	16,844	—	—	14,730	—	2,114
0140	California Environmental License Plate Fund	3840	Delta Protection Commission	State Operations	BA IT, 3840-001-0140	CH. 29/18	2018-2019	0140000 3840 2018 001	29,527	—	—	(19,392)	107,919	—
0140	California Environmental License Plate Fund	3845	San Diego River Conservancy	State Operations	BA IT, 3845-001-0140	CH. 606/20	2020-2021	0140000 3845 2020 001	—	331,000	330,280	—	—	720
0140	California Environmental License Plate Fund	3845	San Diego River Conservancy	State Operations	BA IT, 3845-001-0140	CH. 23/19	2019-2020	0140000 3845 2019 001	1,119	—	—	(22,867)	—	23,986
0140	California Environmental License Plate Fund	3845	San Diego River Conservancy	State Operations	BA IT, 3845-001-0140	CH. 29/18	2018-2019	0140000 3845 2018 001	16,783	—	—	121	19,662	—
0140	California Environmental License Plate Fund	3845	San Diego River Conservancy	Local Assistance	BA IT, 3845-101-0140	CH. 23/19	2019-2020	0140000 3845 2019 101	13,625	—	—	9,862	—	3,763
0140	California Environmental License Plate Fund	3845	San Diego River Conservancy	Local Assistance	BA IT, 3845-101-0140	CH. 29/18	2018-2019	0140000 3845 2018 101	17,386	—	—	17,386	—	—
0140	California Environmental License Plate Fund	3850	Coachella Valley Mountains Conservancy	State Operations	BA IT, 3850-001-0140	CH. 606/20	2020-2021	0140000 3850 2020 001	—	331,000	326,006	—	—	4,994
0140	California Environmental License Plate Fund	3850	Coachella Valley Mountains Conservancy	State Operations	BA IT, 3850-001-0140	CH. 23/19	2019-2020	0140000 3850 2019 001	21,863	—	—	(133)	—	21,996
0140	California Environmental License Plate Fund	3850	Coachella Valley Mountains Conservancy	State Operations	BA IT, 3850-001-0140	CH. 29/18	2018-2019	0140000 3850 2018 001	5,607	—	—	—	5,607	—
0140	California Environmental License Plate Fund	3855	Sierra Nevada Conservancy	State Operations	BA IT, 3855-001-0140	CH. 606/20	2020-2021	0140000 3855 2020 001	—	4,403,000	4,397,357	—	—	5,643
0140	California Environmental License Plate Fund	3855	Sierra Nevada Conservancy	State Operations	BA IT, 3855-001-0140	CH. 23/19	2019-2020	0140000 3855 2019 001	7,470	—	—	4,946	—	2,524
0140	California Environmental License Plate Fund	3855	Sierra Nevada Conservancy	State Operations	BA IT, 3855-001-0140	CH. 29/18	2018-2019	0140000 3855 2018 001	4,882	—	—	(1,218)	6,100	—
3228	Greenhouse Gas Reduction Fund	3860	Department of Water Resources	State Operations	BA IT, 3860-001-3228	CH. 174	2014-2015	3228000 3860 2014 001	57,093	—	51,704	—	—	5,389
3237	Cost of Implementation Account	3860	Department of Water Resources	State Operations	BA IT, 3860-001-3237	CH. 606/20	2020-2021	3237000 3860 2020 001	—	396,000	187,818	—	—	208,182
0140	California Environmental License Plate Fund	3860	Department of Water Resources	State Operations	BA IT, 3860-001-0140	CH. 606/20	2020-2021	0140000 3860 2020 001	—	2,870,000	2,869,848	—	—	152
3057	Dam Safety Fund	3860	Department of Water Resources	State Operations	BA IT, 3860-004-3057	CH. 606/20	2020-2021	3057000 3860 2020 004	—	2,152,000	2,059,484	—	—	92,516
3210	Davis-Dolwig Account	3860	Department of Water Resources	State Operations		CH. 39/12, SEC. 116	07/01/2012 - 06/06/9999	3210000 3860 2012 001	11,187,369	10,000,000	10,433,237	—	—	10,752,132
3057	Dam Safety Fund	3860	Department of Water Resources	State Operations	BA IT, 3860-001-3057	CH. 606/20	2020-2021	3057000 3860 2020 001	—	16,862,000	15,378,465	—	—	1,473,535
3237	Cost of Implementation Account	3860	Department of Water Resources	State Operations	BA IT, 3860-001-3237	CH. 23/19	2019-2020	3237000 3860 2019 001	97,117	—	—	—	—	97,117
3237	Cost of Implementation Account	3860	Department of Water Resources	State Operations	BA IT, 3860-001-3237	CH. 29/18	2018-2019	3237000 3860 2018 001	74,470	—	—	—	74,470	—
0940	Bosco-Keene Renewable Resources Investment Fund	3860	Department of Water Resources	Local Assistance		CH. 656/86	01/01/1987 - 06/06/9999	0940000 3860 1986 011	19,896	—	—	—	—	19,896
0140	California Environmental License Plate Fund	3860	Department of Water Resources	State Operations	BA IT, 3860-001-0140	CH. 23/19	2019-2020	0140000 3860 2019 001	236,460	—	—	—	—	236,460
0140	California Environmental License Plate Fund	3860	Department of Water Resources	State Operations	BA IT, 3860-001-0140	CH. 29/18	2018-2019	0140000 3860 2018 001	201,978	—	—	(194,283)	466,261	—
0140	California Environmental License Plate Fund	3860	Department of Water Resources	State Operations	BA IT, 3860-001-0140	CH. 14/17	2017-2018	0140000 3860 2017 001	191,198	(248,880)	—	—	(248,880)	191,198
0140	California Environmental License Plate Fund	3860	Department of Water Resources	Local Assistance	Government	CH. 203/95, SEC. 16283(c)	07/01/1995 - 06/06/9999	0140000 3860 1995 101	3,014	—	—	—	—	3,014
0146	California Water Fund	3860	Department of Water Resources	State Operations	Water	CH. 176/59, SEC. 13639	07/01/1987 - 06/06/9999	0146000 3860 2007 009	4,535,820	—	—	—	—	4,535,820
3057	Dam Safety Fund	3860	Department of Water Resources	State Operations	BA IT, 3860-001-3057	CH. 23/19	2019-2020	3057000 3860 2019 001	3,410,584	—	—	(6,487)	—	3,417,071
3057	Dam Safety Fund	3860	Department of Water Resources	State Operations	BA IT, 3860-001-3057	CH. 29/18	2018-2019	3057000 3860 2018 001	2,345,327	—	—	(7,673)	2,353,210	—
3057	Dam Safety Fund	3860	Department of Water Resources	State Operations	BA IT, 3860-004-3057	CH. 23/19	2019-2020	3057000 3860 2019 004	358,773	—	—	(1,433)	—	360,206
3057	Dam Safety Fund	3860	Department of Water Resources	State Operations	BA IT, 3860-004-3057	CH. 29/18	2018-2019	3057000 3860 2018 004	608,815	—	—	—	608,815	—
3057	Dam Safety Fund	3860	Department of Water Resources	State Operations	BA IT, 3860-004-3057	CH. 14/17	2017-2018	3057000 3860 2017 004	1,711,233	—	—	(30,736)	1,742,069	—

3228	Greenhouse Gas Reduction Fund	3860	Department of Water Resources	State Operations	Senate Bill 101	CH. 331, SEC. 12, IT. 3860-001-3228	2015-2016	3228600 3860 2015	001	1	—	—	—	1	—
3228	Greenhouse Gas Reduction Fund	3860	Department of Water Resources	Local Assistance	BA IT. 3860-001-3228	CH. 23/16, SEC. 13	2015-2016	3228600 3860 2015	101	412,664	—	—	—	200,116	212,758
3228	Greenhouse Gas Reduction Fund	3860	Department of Water Resources	Local Assistance	BA IT. 3860-101-3228	CH. 174	2015-2016	3228600 3860 2014	101	102,883	—	—	—	—	102,883
0140	California Environmental License Plate Fund	3875	Sacramento-San Joaquin Delta Conservancy	State Operations	BA IT. 3875-001-0140	CH. 608/20	2020-2021	0140000 3875 2020	001	—	181,000	179,731	—	—	1,269
0140	California Environmental License Plate Fund	3875	Sacramento-San Joaquin Delta Conservancy	State Operations	BA IT. 3875-001-0140	CH. 23/19	2019-2020	0140000 3875 2019	001	7,268	—	—	(854)	—	8,182
0140	California Environmental License Plate Fund	3875	Sacramento-San Joaquin Delta Conservancy	State Operations	BA IT. 3875-001-0140	CH. 29/18	2018-2019	0140000 3875 2018	001	50,470	—	—	—	—	50,470
0140	California Environmental License Plate Fund	3885	Delta Stewardship Council	State Operations	BA IT. 3885-001-0140	CH. 608/20	2020-2021	0140000 3885 2020	001	—	1,238,000	806,945	—	—	431,055
0140	California Environmental License Plate Fund	3885	Delta Stewardship Council	State Operations	BA IT. 3885-001-0140	CH. 23/19	2019-2020	0140000 3885 2019	001	3,535	—	—	(714)	—	4,249
0140	California Environmental License Plate Fund	3885	Delta Stewardship Council	State Operations	BA IT. 3885-001-0140	CH. 29/18	2018-2019	0140000 3885 2018	001	50,910	—	—	(319,596)	—	369,896
3070	Nontoxic Dry Cleaning Incentive Trust Fund	3900	State Air Resources Board	State Operations	BA IT. 3900-001-3070	CH. 608/20	2020-2021	3070000 3900 2020	001	—	94,000	11,469	—	—	82,531
0115	Air Pollution Control Fund	3900	State Air Resources Board	State Operations	BA IT. 3900-002-0115	CH. 608/20	2020-2021	0115000 3900 2020	002	—	1,641,000	360,452	—	—	1,280,548
3228	Greenhouse Gas Reduction Fund	3900	State Air Resources Board	Local Assistance	Reappropriated By	CH. 370/16	2016-2022	3228000 3900 2016	101/20	—	—	993,901	—	(5,864,280)	5,872,379
3228	Greenhouse Gas Reduction Fund	3900	State Air Resources Board	Local Assistance	BA IT. 3900-102-3228	CH. 23/19	2019-2021	3228600 3900 2019	102	1,000,000	—	1,000,000	—	—	—
3228	Greenhouse Gas Reduction Fund	3900	State Air Resources Board	State Operations	BA IT. 3900-103-3228	CH. 10/19, Provision 3	2018-2021	3228600 3900 2019	003	1,114,704	—	1,114,704	—	—	—
0115	Air Pollution Control Fund	3900	State Air Resources Board	State Operations	BA IT. 3900-009-0115	CH. 29/18	2018-2019	0115000 3900 2018	009	10,803,391	—	1,163,104	—	—	9,640,277
3046	Oil, Gas, and Geothermal Administrative Fund	3900	State Air Resources Board	State Operations	BA IT. 3900-001-3046	CH. 608/20	2020-2021	3046000 3900 2020	001	—	2,392,000	2,349,148	—	—	39,852
3122	Enhanced Fleet Modernization Subaccount	3900	State Air Resources Board	Local Assistance	BA IT. 3900-101-3122	CH. 608/20	2020-2021	3122000 3900 2020	101	—	2,800,000	2,800,000	—	—	—
3119	Air Quality Improvement Fund	3900	State Air Resources Board	State Operations	BA IT. 3900-001-3119	CH. 608/20	2020-2021	3119000 3900 2020	001	—	3,086,000	3,001,463	—	—	84,537
3228	Greenhouse Gas Reduction Fund	3900	State Air Resources Board	State Operations	BA IT. 3900-101-3228	CH. 23/19, Provision 7	2019-2021	3228600 3900 2019	084	4,237,919	—	4,237,919	—	—	—
3237	Cost of Implementation Account	3900	State Air Resources Board	State Operations	BA IT. 3900-002-3237	CH. 608/20	2020-2021	3237000 3900 2020	002	—	6,747,000	6,747,000	—	—	—
0421	Vehicle Inspection and Repair Fund	3900	State Air Resources Board	State Operations	BA IT. 3900-001-0421	CH. 608/20	2020-2021	0421000 3900 2020	001	—	17,662,000	17,615,100	—	—	76,900
3119	Air Quality Improvement Fund	3900	State Air Resources Board	Local Assistance	BA IT. 3900-101-3119	CH. 608/20	2020-2021	3119000 3900 2020	101	—	28,640,000	28,640,000	—	—	—
3228	Greenhouse Gas Reduction Fund	3900	State Air Resources Board	State Operations	BA IT. 3900-001-3228	CH. 608/20	2020-2021	3228600 3900 2020	001	—	33,888,000	33,291,796	—	—	596,204
3237	Cost of Implementation Account	3900	State Air Resources Board	State Operations	BA IT. 3900-001-3237	CH. 608/20	2020-2021	3237000 3900 2020	001	—	51,026,000	51,050,313	—	—	23,687
0115	Air Pollution Control Fund	3900	State Air Resources Board	State Operations	BA IT. 3900-001-0115	CH. 608/20	2020-2021	0115000 3900 2020	001	—	78,266,000	75,143,413	—	—	3,258,587
3228	Greenhouse Gas Reduction Fund	3900	State Air Resources Board	Local Assistance	BA IT. 3900-101-3228	CH. 23/19	2019-2021	3228600 3900 2019	101	189,911,000	—	90,383,172	—	—	99,587,828
0115	Air Pollution Control Fund	3900	State Air Resources Board	Local Assistance	BA IT. 3900-101-0115	CH. 608/20	2020-2021	0115000 3900 2020	101	—	140,882,000	138,987,900	—	—	4,894,100
0115	Air Pollution Control Fund	3900	State Air Resources Board	State Operations	BA IT. 3900-001-0115	CH. 23/19	2019-2020	0115000 3900 2019	001	227,739	—	—	(829,716)	—	1,057,455
0115	Air Pollution Control Fund	3900	State Air Resources Board	State Operations	BA IT. 3900-001-0115	CH. 29/18	2018-2019	0115000 3900 2018	001	449,391	—	—	(1,120,324)	1,569,715	—
0115	Air Pollution Control Fund	3900	State Air Resources Board	State Operations	BA IT. 3900-001-0115	CH. 14/17	2017-2018	0115000 3900 2017	001	1,253,234	—	—	—	—	1,253,234
0115	Air Pollution Control Fund	3900	State Air Resources Board	State Operations	BA IT. 3900-001-0115	CH. 23/16	2016-2017	0115000 3900 2016	001	10,231,866	—	—	—	—	10,231,866
0115	Air Pollution Control Fund	3900	State Air Resources Board	State Operations	BA IT. 3900-002-0115	CH. 23/19	2019-2020	0115000 3900 2019	002	712,234	—	—	(469,155)	—	1,181,389
0115	Air Pollution Control Fund	3900	State Air Resources Board	State Operations	BA IT. 3900-002-0115	CH. 29/18	2018-2019	0115000 3900 2018	002	270,876	—	—	(716,512)	987,388	—
0115	Air Pollution Control Fund	3900	State Air Resources Board	Local Assistance	BA IT. 3900-101-0115	CH. 608/20	2020-2021	0115000 3900 2020	101	—	5,000,000	—	—	—	5,000,000
0115	Air Pollution Control Fund	3900	State Air Resources Board	Local Assistance	BA IT. 3900-101-0115	CH. 29/18	2018-2019	0115000 3900 2018	101	—	—	—	(22,658)	22,658	—
0115	Air Pollution Control Fund	3900	State Air Resources Board	Local Assistance	BA IT. 3900-102-0115	CH. 14/17	2017-2018	0115000 3900 2017	102	347	—	—	—	347	—
0115	Air Pollution Control Fund	3900	State Air Resources Board	Capital Outlay	BA IT. 3900-201-0115	CH. 10/15	07/01/2015 - 06/06/9999	0115000 3900 2015	201	2,474	—	—	—	—	2,474
0115	Air Pollution Control Fund	3900	State Air Resources Board					REFUNDS TO REVERTED APPROPRIATIONS		—	—	—	(56,607)	56,607	—
3237	Cost of Implementation Account	3900	State Air Resources Board	State Operations	BA IT. 3900-001-3237	CH. 23/19	2019-2020	3237000 3900 2019	001	326,364	—	—	(1,229,346)	—	1,555,710
3237	Cost of Implementation Account	3900	State Air Resources Board	State Operations	BA IT. 3900-001-3237	CH. 29/18	2018-2019	3237000 3900 2018	001	1,399,025	—	—	(853,234)	2,252,739	—
3237	Cost of Implementation Account	3900	State Air Resources Board	State Operations	BA IT. 3900-002-3237	CH. 23/19	2019-2020	3237000 3900 2019	002	300,000	—	—	—	—	300,000
3237	Cost of Implementation Account	3900	State Air Resources Board					REFUNDS TO REVERTED APPROPRIATIONS		—	—	—	(1,133)	1,133	—
3119	Air Quality Improvement Fund	3900	State Air Resources Board	State Operations	BA IT. 3900-001-3119	CH. 23/19	2019-2020	3119000 3900 2019	001	311,622	—	—	60,495	—	251,127
3119	Air Quality Improvement Fund	3900	State Air Resources Board	State Operations	BA IT. 3900-001-3119	CH. 29/18	2018-2019	3119000 3900 2018	001	67,829	—	—	(22,942)	90,791	—
3119	Air Quality Improvement Fund	3900	State Air Resources Board	Local Assistance	BA IT. 3900-101-3119	CH. 29/18	2018-2019	3119000 3900 2018	101	40,000	—	—	—	—	40,000
0156	Department of Pesticide Regulation Fund	3900	State Air Resources Board	State Operations	BA IT. 3900-001-0156	CH. 23/19	2019-2020	0156000 3900 2019	001	45,000	—	—	—	—	45,000
0156	Department of Pesticide Regulation Fund	3900	State Air Resources Board	State Operations	BA IT. 3900-001-0156	CH. 29/18	2018-2019	0156000 3900 2018	001	45,931	—	—	179	45,752	—
3228	Greenhouse Gas Reduction Fund	3900	State Air Resources Board	State Operations	BA IT. 3900-001-3228	CH. 23/19	2019-2020	3228600 3900 2019	001	39,673	—	—	(903,506)	—	943,179
3228	Greenhouse Gas Reduction Fund	3900	State Air Resources Board	State Operations	BA IT. 3900-001-3228	CH. 29/18	2018-2019	3228600 3900 2018	001	3,536,863	—	—	(463,102)	3,999,965	—
3228	Greenhouse Gas Reduction Fund	3900	State Air Resources Board	State Operations	BA IT. 3540-003-3228	CH. 30/18	2018-2019	3228600 3900 2018	003	1,220,810	—	—	(70,674)	1,291,484	—
3228	Greenhouse Gas Reduction Fund	3900	State Air Resources Board	State Operations	BA IT. 3900-101-3228	CH. 30/18	2018-2020	3228600 3900 2018	084	1,227,416	—	—	279,139	—	948,277
3228	Greenhouse Gas Reduction Fund	3900	State Air Resources Board	State Operations	BA IT. 3900-101-3228	CH. 256/17	2017-2018	3228600 3900 2017	084	3,880,021	—	—	(160,128)	4,070,640	—
3228	Greenhouse Gas Reduction Fund	3900	State Air Resources Board	Local Assistance	BA IT. 3900-101-3228	CH. 29/18	2018-2020	3228600 3900 2018	101	270,561	—	—	(76,033)	—	346,591
3228	Greenhouse Gas Reduction Fund	3900	State Air Resources Board	Local Assistance	BA IT. 3900-101-3228	CH. 256/17	2017-2019	3228600 3900 2017	101	14,922	—	—	—	—	14,922
3228	Greenhouse Gas Reduction Fund	3900	State Air Resources Board	Local Assistance	BA IT. 3900-101-3228	CH. 25/14	2014-2015	3228600 3900 2014	101	71,812	—	—	—	—	71,812
3228	Greenhouse Gas Reduction Fund	3900	State Air Resources Board	Local Assistance	BA IT. 3540-003-3228	CH. 30/18, Provision 2	2018-2019	3228600 3900 2018	601	1	—	—	(1,383)	1,383	—
3122	Enhanced Fleet Modernization Subaccount	3900	State Air Resources Board	Local Assistance	BA IT. 3900-101-3122	CH. 29/18	2018-2019	3122000 3900 2018	101	2,800,000	—	—	—	2,800,000	—
3070	Nontoxic Dry Cleaning Incentive Trust Fund	3900	State Air Resources Board	State Operations	BA IT. 3900-001-3070	CH. 23/19	2019-2020	3070000 3900 2019	001	339,079	—	—	—	—	339,079
3070	Nontoxic Dry Cleaning Incentive Trust Fund	3900	State Air Resources Board	State Operations	BA IT. 3900-001-3070	CH. 29/18	2018-2019	3070000 3900 2018	001	364,555	—	—	(10,000)	374,555	—
3046	Oil, Gas, and Geothermal Administrative Fund	3900	State Air Resources Board	State Operations	BA IT. 3900-001-3046	CH. 23/19	2019-2020	3046000 3900 2019	001	34,322	—	—	(844)	—	35,166
3046	Oil, Gas, and Geothermal Administrative Fund	3900	State Air Resources Board	State Operations	BA IT. 3900-001-3046	CH. 29/18	2018-2019	3046000 3900 2018	001	166,814	—	—	(281,334)	428,148	—
0421	Vehicle Inspection and Repair Fund	3900	State Air Resources Board	State Operations	BA IT. 3900-001-0421	CH. 23/19	2019-2020	0421000 3900 2019	001	1,350,443	—	—	(179,672)	—	1,424,115
0421	Vehicle Inspection and Repair Fund	3900	State Air Resources Board	State Operations	BA IT. 3900-001-0421	CH. 29/18	2018-2019	0421000 3900 2018	001	1,293,690	—	—	(911,553)	2,205,243	—
0115	Air Pollution Control Fund	3900	State Air Resources Board	State Operations	BA IT. 3900-011-0115	CH. 608/20	2020-2021	0115000 3900 2020	011	—	29,148,000	Transfer 29,148,000	—	—	—
3228	Greenhouse Gas Reduction Fund	3900	State Air Resources Board	State Operations	Health and Safety	CH. 120/18, SEC. 397*(b)(3)(A)	2019-2022	3228600 3900 2020	001	—	97,945,000	Transfer 52,556,000	—	—	45,789,000
3228	Greenhouse Gas Reduction Fund	3900	State Air Resources Board	State Operations	Health and Safety	SEC. 6377.1(g)(3)(A)	2020-2021	3228600 3900 2020	001	—	58,750,000	Transfer 58,750,000	—	—	—
3314	California Cannabis Tax Fund	3930	Department of Pesticide Regulation	State Operations	Revenue and Taxation	CH. 27/17, SEC. 34(19)(a)(3)	07/01/2017 - 06/06/9999	3314000 3930 2017	001	425,903	—	(19,094)	—	—	444,997
0156	Department of Pesticide Regulation Fund	3930	Department of Pesticide Regulation	State Operations	BA IT. 3930-001-0156	CH. 14/17	2017-2018	0156000 3930 2017	001/04	2,140,734	—	99,393	—	—	2,041,341
0156	Department of Pesticide Regulation Fund	3930	Department of Pesticide Regulation	State Operations	BA IT. 3930-001-0156	CH. 608/20	2020-2021	0156000 3930 2020	001/02	—	500,000	263,161	—	—	236,839
0156	Department of Pesticide Regulation Fund	3930	Department of Pesticide Regulation	State Operations	BA IT. 3930-001-0156	CH. 608/20	2020-2021	0156000 3930 2020	001/03	—	400,000	393,309	—	—	6,691
0140	California Environmental License Plate Fund	3930	Department of Pesticide Regulation	State Operations	BA IT. 3930-001-0140	CH. 608/20	2020-2021	0140000 3930 2020	001	—	910,000	910,000	—	—	—
3340	Cannabis Tax Fund – Department of Pesticide Regulation	3930	Department of Pesticide Regulation	Local Assistance	Revenue and Taxation	CH. 27/17, SEC. 34(19)(a)(3)	07/01/2017 - 06/06/9999	3340000 3930 2017	001	466,215	1,000,000	901,940	—	—	514,275
3340	Cannabis Tax Fund – Department of Pesticide Regulation	3930	Department of Pesticide Regulation	State Operations	Revenue and Taxation	CH. 27/17, SEC. 34(19)(a)(3)	07/01/2017 - 06/06/9999	3340000 3930 2017	001	477,236	2,408,000	1,916,084	—	—	968,652
0156	Department of Pesticide Regulation Fund	3930	Department of Pesticide Regulation	Local Assistance	Food and Agricultural	CH. 138/79, SEC. 12848	07/01/1982 - 06/06/9999	0156000 3930 1981	601	—	33,470,424	33,470,424	—	—	—
0156	Department of Pesticide Regulation Fund	3930	Department of Pesticide Regulation	State Operations	BA IT. 3930-001-0156	CH. 608/20	2020-2021	0156000 3930 2020	001	—	69,262,000	67,737,302	—	—	524,697
0156	Department of Pesticide Regulation Fund	3930	Department of Pesticide Regulation	State Operations	BA IT. 3930-001-0156	CH. 23/19	2019-2020	0156000 3930 2019	001	4,189,057	—	—	24,337	—	4,164,720
0156	Department of Pesticide Regulation Fund	3930	Department of Pesticide Regulation	State Operations	BA IT. 3930-001-0156	CH. 29/18	2018-2019	0156000 3930 2018	001	2,918,839	—	—	(1,536,670)	4,355,509	—
0156	Department of Pesticide Regulation Fund	3930	Department of Pesticide Regulation	State Operations	BA IT. 3930-001-0156	CH. 23/19	2019-2021	0156000 3930 2019	001/02	54,819	—	—	—	—	54,819
0156	Department of Pesticide Regulation Fund	3930	Department of Pesticide Regulation	State Operations	BA IT. 3930-001-0156	CH. 29/18	2018-2019	0156000 3930 2018	001/02	22,297	—	—	—	—	22,297
0156	Department of Pesticide Regulation Fund	3930	Department of Pesticide Regulation	State Operations	BA IT. 3930-001-0156	CH. 14/17	2017-2018	0156000 3930 2017	001/02	23,913	—	—	(132,456)	156,369	—
0156	Department of Pesticide Regulation Fund	3930	Department of Pesticide Regulation	State Operations	BA IT. 3930-001-0156	CH. 23/19	2019-2021	0156000 3930 2019	001/03	32,909	—	—	—	—	32,909
0156	Department of Pesticide Regulation Fund	3930	Department of Pesticide Regulation	State Operations	BA IT. 3930-001-0156	CH. 29/18	2018-2020	0156000 3930 2018	001/03	33,129	—	—	—	—	33,129
0156	Department of Pesticide Regulation Fund	3930	Department of Pesticide Regulation	State Operations	BA IT. 3930-001-0156	CH. 14/17	2017-2018	0156000 3930 2017	001/03	86,864	—	—	(26,617)	113,481	—
0156	Department of Pesticide Regulation Fund	3930	Department of Pesticide Regulation					REFUNDS TO REVERTED APPROPRIATIONS		—	—	—	(4,251)	4,251	—
3314	California Cannabis Tax Fund	3930	Department of Pesticide Regulation	State Operations	Revenue and Taxation	CH. 27/17, SEC. 34(19)(a)	07/01/2017 - 06/06/9999	3314000 3930 2017	040	—	3,418,000	Transfer 3,418,000	—	—	—
2147	State Water Pollution Control Revolving Fund Small Community Grant Fund	3940	State Water Resources Control Board	Local Assistance	BA IT. 3940-101-2147	CH. 29/18	2018-2021	2147000 3940 2018	101	407	—	(2,158,226)	—	—	2,158,633
3124	School District Account	3940	State Water Resources Control Board	State Operations	Reappropriated by	CH. 33/11, IT. 3940-101-3124, CH. 23/16, IT. 3940-490	2011-2022	3124000 3940 2011	101	1,591,993	—	(1,027,547)	—	—	2,599,410
3228	Greenhouse Gas Reduction Fund	3940	State Water Resources Control Board	Local Assistance	BA IT. 3940-102-3228	CH. 23/19	2019-2020	3228600 3940 2019	102	—	—	(464,000)	—	—	464,000
3124	School District Account	3940	State Water Resources Control Board	Local Assistance	Reappropriated by	CH. 71/10, IT. 3940-101-3124, CH. 23/16, IT. 3940-490	2010-2022	3124000 3940 2010	101	236,051	—	(178,237)	—	—	413,238
3264	Site Cleanup Subaccount	3940	State Water Resources Control Board	Local Assistance	BA IT. 3940-101-3264	CH. 14/17	2017-2021	3264000 3940 2017	101	207	—	(149,341)	—	—	149,498
3264	Site Cleanup Subaccount	3940	State Water Resources Control Board	Local Assistance	BA IT. 3940-101-3264	CH. 23/16	2016-2021	3264000 3940 2016	101	34,949	—	(143,667)	—	—	178,616
3124	School District Account	3940	State Water Resources Control Board	Local Assistance	Reappropriated by	CH. 1/00/09, IT. 3940-101-3124, CH. 23/16, IT. 3940-490	2009-2022	3124000 3940 2009	101	161,949	—	(38,320)	—	—	200,269
3314	California Cannabis Tax Fund	3940	State Water Resources Control Board	State Operations	Revenue and Taxation	CH. 27/17, SEC. 34(19)(a)(3)	07/01/2017 - 06/06/9999	3314000 3940 2017	001	425,921	—	(26,135)	—	—	452,056
2147	State Water Pollution Control Revolving Fund Small Community Grant Fund	3940	State Water Resources Control Board	Local Assistance	BA IT. 3940-101-2147	CH. 23/19	2019-2022	2147000 3940 2019	101	384,414	—	3,664	—	—	380,750
3212	Timber Regulation and Forest Restoration Fund	3940	State Water Resources Control Board	Local Assistance	BA IT. 3940-101-3212	CH. 23/19	2019-2022	3212000 3940 2019	101	27,282	—	27,000	—	—	282
3212	Timber Regulation and Forest Restoration Fund	3940	State Water Resources Control Board	Local Assistance	BA IT. 3940-101-3212	CH. 29/18	2018-2021	3212000 3940 2018	101	72,270	—	72,000	—	—	270
0129	Water Device Certification Special Account	3940	State Water Resources Control Board	State Operations	BA IT. 3940-001-0129	CH. 608/20	2020-2021	0129000 3940 2020	001	—	381,000	84,213	—	—	296,787
3237	Cost of Implementation Account	3940	State Water Resources Control Board	State Operations	BA IT. 3940-001-3237	CH. 608/20	2020-2021	3237000 3940 2020	001	—	455,000	266,513	—	—	188,487
0235	Public Resources Account	3940	State Water Resources Control Board	State Operations	BA IT. 3940-001-0235	CH. 608/20	2020-2021	0235000 3940 2020	001	—	479,000	424,962	—	—	54,038
0439	Underground Storage Tank Cleanup Fund	3940	State Water Resources Control Board	State Operations	Senate Bill 445	CH. 547/14	2014-2025	0439000 3940 2014	001	—	704,000	704,000	—	—	—
3160	Wastewater Operator Certification Fund	3940	State Water Resources Control Board	State Operations	BA IT. 3940-001-3160	CH. 608/20	2020-2021	3160000 3940 2020	001	—	1,626,000	910,070	—	—	715,430
0247	Drinking Water Operator Certification Special Account	3940	State Water Resources Control Board	State Operations	BA IT. 3940-001-0247	CH. 608/20	2020-2021	0247000 3940 2020	001	—	1,760,000	1,579,193	—	—	181,807
0160	Waste Discharge Permit Fund	3940	State Water Resources Control Board	Local Assistance	BA IT. 3940-101-0160	CH. 608/20	2020-2021	0160000 3940 2020	101	—	1,800,000	1,800,000	—	—	—
3068	Water Rights Fund	3940	State Water Resources Control Board	State Operations		CH. 340/16	2020-2021	3068000 3940 2020	001	—	3,750,000	2,365,724	—	—	1,384,276
3264	Site Cleanup Subaccount	3940	State Water Resources Control Board	State Operations	BA IT. 3940-001-3264	CH. 608/20	2020-2021	3264000 3940 2020	001	—	3,203,000	3,202,443	—	—	557
3212	Timber Regulation and Forest Restoration Fund	3940	State Water Resources Control Board	State Operations	BA IT. 3940-001-3212	CH. 608/20	2020-2021	3212000 3940 2020	001	—	4,316,000	3,363,169	—	—	1,952,831
0179	Environmental Laboratory Improvement Fund	3940	State Water Resources Control Board	State Operations	BA IT. 3940-001-0179	CH. 608/20	2020-2021	0179000 3940 2020	001	—	3,380,000	3,299,006	—	—	80,994
0387	Integrated Waste Management Account	3940	State Water Resources Control Board	State Operations	BA IT. 3940-001-0387	CH. 608/20	2020-2021	0387000 3940 2020	001	—	5,735,000	5,357,638	—	—	477,362
2147	State Water Pollution Control Revolving Fund Small Community Grant Fund	3940	State Water Resources Control Board	Local Assistance	BA IT. 3940-101-2147	CH. 608/20	2020-2021	2147000 3940 2020	101	—	8,000,000	7,749,331	—	—	250,669
3339	Cannabis Tax Fund – State Water Resources Control Board	3940	State Water Resources Control Board	State Operations	Revenue and Taxation	CH. 27/17, SEC. 34(19)(a)(3)	07/01/2017 - 06/06/9999	3339000 3940 2017	001	2,998,072	10,166,000	7,846,267	—	—	5,337,805

3264	Site Cleanup Subaccount	3940	State Water Resources Control Board	Local Assistance	BA IT, 3940-101-3264	CH. 6006/20	2020-2021	3264000 3940 2020 101	—	17,283,000	7,946,703	—	—	9,336,297
3264	Site Cleanup Subaccount	3940	State Water Resources Control Board	Local Assistance	BA IT, 3940-101-3264	CH. 23/19	2019-2022	3264000 3940 2019 101	12,666,734	—	8,243,037	—	—	4,413,297
3324	Safe Affordable Drinking Water Fund	3940	State Water Resources Control Board	State Operations	Health And Safety	SEC. 116760(a)(6)	2020-2021	3324000 3940 2020 001	—	9,387,768	9,387,768	—	—	—
3046	Oil, Gas, and Geothermal Administrative Fund	3940	State Water Resources Control Board	State Operations	BA IT, 3940-001-3046	CH. 6006/20	2020-2021	3046000 3940 2020 001	—	13,663,000	13,663,855	—	—	145
3362	Expedited Claim Account	3940	State Water Resources Control Board	Local Assistance	BA IT, 3940-101-3362	CH. 10/15	2015-2016	3362000 3940 2015 101	37,712,547	—	17,547,737	—	—	20,165,810
0439	Underground Storage Tank Cleanup Fund	3940	State Water Resources Control Board	Local Assistance	Health and Safety	CH. 54/16, SEC. 25299.037.7 (b)	2014-2025	0439000 3940 2014 601	—	20,036,869	20,036,869	—	—	—
3058	Water Rights Fund	3940	State Water Resources Control Board	State Operations	BA IT, 3940-001-3058	CH. 6006/20	2020-2021	3058000 3940 2020 001	—	22,266,000	20,993,296	—	—	1,372,706
0306	Safe Drinking Water Account	3940	State Water Resources Control Board	State Operations	BA IT, 3940-001-0306	CH. 6006/20	2020-2021	0306000 3940 2020 001	—	35,949,000	26,869,510	—	—	79,490
0193	Waste Discharge Permit Fund	3940	State Water Resources Control Board	State Operations	BA IT, 3940-001-0193	CH. 6006/20	2020-2021	0193000 3940 2020 001	—	152,520,000	138,224,184	—	—	14,295,816
0439	Underground Storage Tank Cleanup Fund	3940	State Water Resources Control Board	State Operations	BA IT, 3940-001-0439	CH. 6006/20	2020-2021	0439000 3940 2020 001	—	375,152,000	357,187,508	—	—	17,964,492
3237	Cost of Implementation Account	3940	State Water Resources Control Board	State Operations	BA IT, 3940-001-3237	CH. 23/19	2019-2020	3237000 3940 2019 001	156,834	—	—	(4,667)	—	111,581
3237	Cost of Implementation Account	3940	State Water Resources Control Board	State Operations	BA IT, 3940-001-3237	CH. 29/18	2018-2019	3237000 3940 2018 001	31,084	—	—	—	31,084	—
0140	California Environmental License Plate Fund	3940	State Water Resources Control Board	State Operations	BA IT, 3940-001-0140	CH. 23/19	2019-2020	0140000 3940 2019 001	200,629	—	—	(5,997)	—	206,626
0140	California Environmental License Plate Fund	3940	State Water Resources Control Board	State Operations	BA IT, 3940-001-0140	CH. 29/18	2018-2019	0140000 3940 2018 001	200,000	—	—	—	200,000	—
0235	Public Resources Account	3940	State Water Resources Control Board	State Operations	BA IT, 3940-001-0235	CH. 23/19	2019-2020	0235000 3940 2019 001	1,301	—	—	(10,261)	—	16,562
0235	Public Resources Account	3940	State Water Resources Control Board	State Operations	BA IT, 3940-001-0235	CH. 29/18	2018-2019	0235000 3940 2018 001	81,798	—	—	—	81,798	—
0247	Drinking Water Operator Certification Special Account	3940	State Water Resources Control Board	State Operations	BA IT, 3940-001-0247	CH. 23/19	2019-2020	0247000 3940 2019 001	814	—	—	(39,857)	—	40,671
0247	Drinking Water Operator Certification Special Account	3940	State Water Resources Control Board	State Operations	BA IT, 3940-001-0247	CH. 29/18	2018-2019	0247000 3940 2018 001	28,465	—	—	(59,558)	87,023	—
0179	Environmental Laboratory Improvement Fund	3940	State Water Resources Control Board	State Operations	BA IT, 3940-001-0179	CH. 23/19	2019-2020	0179000 3940 2019 001	4,848	—	—	(190,032)	—	194,880
0179	Environmental Laboratory Improvement Fund	3940	State Water Resources Control Board	State Operations	BA IT, 3940-001-0179	CH. 29/18	2018-2019	0179000 3940 2018 001	1,452	—	—	—	1,452	—
0387	Integrated Waste Management Account	3940	State Water Resources Control Board	State Operations	BA IT, 3940-001-0387	CH. 23/19	2019-2020	0387000 3940 2019 001	22,143	—	—	(82,797)	—	104,937
0387	Integrated Waste Management Account	3940	State Water Resources Control Board	State Operations	BA IT, 3940-001-0387	CH. 29/18	2018-2019	0387000 3940 2018 001	303,148	—	—	—	303,148	—
0212	Marine Invasive Species Control Fund	3940	State Water Resources Control Board	State Operations	BA IT, 3940-001-0212	CH. 6006/20	2020-2021	0212000 3940 2020 001	—	98,000	—	—	—	98,000
0212	Marine Invasive Species Control Fund	3940	State Water Resources Control Board	State Operations	BA IT, 3940-001-0212	CH. 23/19	2019-2020	0212000 3940 2019 001	98,000	—	—	—	—	98,000
0212	Marine Invasive Species Control Fund	3940	State Water Resources Control Board	State Operations	BA IT, 3940-001-0212	CH. 29/18	2018-2019	0212000 3940 2018 001	98,000	—	—	—	98,000	—
3046	Oil, Gas, and Geothermal Administrative Fund	3940	State Water Resources Control Board	State Operations	BA IT, 3940-001-3046	CH. 23/19	2019-2020	3046000 3940 2019 001	477	—	—	(131,238)	—	131,756
3046	Oil, Gas, and Geothermal Administrative Fund	3940	State Water Resources Control Board	State Operations	BA IT, 3940-001-3046	CH. 29/18	2018-2019	3046000 3940 2018 001	12,731	—	—	—	12,731	—
0306	Safe Drinking Water Account	3940	State Water Resources Control Board	State Operations	BA IT, 3940-001-0306	CH. 23/19	2019-2020	0306000 3940 2019 001	1,889	—	—	(400,678)	—	402,567
0306	Safe Drinking Water Account	3940	State Water Resources Control Board	State Operations	BA IT, 3940-001-0306	CH. 29/18	2018-2019	0306000 3940 2018 001	2,488	—	—	—	2,488	—
0306	Safe Drinking Water Account	3940	State Water Resources Control Board	State Operations	BA IT, 3940-009-0306	CH. 29/18	2018-2019	0306000 3940 2018 008	764,000	—	—	—	—	764,000
0306	Safe Drinking Water Account	3940	State Water Resources Control Board					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(694)	694	—
3147	State Water Pollution Control Revolving Fund Small Community Grant Fund	3940	State Water Resources Control Board	Local Assistance	BA IT, 3940-101-3147	CH. 14/17	2017-2018	3147000 3940 2017 101	26,427	—	—	—	—	26,427
3147	State Water Pollution Control Revolving Fund Small Community Grant Fund	3940	State Water Resources Control Board	Local Assistance	BA IT, 3940-101-3147	CH. 23/16	2016-2017	3147000 3940 2016 101	80,614	—	—	(660,000)	660,614	—
3147	State Water Pollution Control Revolving Fund Small Community Grant Fund	3940	State Water Resources Control Board	Local Assistance	BA IT, 3940-101-3147	CH. 10/15	2015-2016	3147000 3940 2015 101	14,378	—	—	(212,734)	227,112	—
3147	State Water Pollution Control Revolving Fund Small Community Grant Fund	3940	State Water Resources Control Board	Local Assistance	BA IT, 3940-101-3147	CH. 25/14	2014-2015	3147000 3940 2014 101	10,060	—	—	—	10,060	—
3212	Timber Regulation and Forest Restoration Fund	3940	State Water Resources Control Board	State Operations	BA IT, 3940-001-3212	CH. 23/19	2019-2020	3212000 3940 2019 001	336,386	—	—	(58,267)	—	394,653
3212	Timber Regulation and Forest Restoration Fund	3940	State Water Resources Control Board	State Operations	BA IT, 3940-001-3212	CH. 29/18	2018-2019	3212000 3940 2018 001	543,053	—	—	—	543,053	—
3212	Timber Regulation and Forest Restoration Fund	3940	State Water Resources Control Board	Local Assistance	BA IT, 3940-101-3212	CH. 23/16	2016-2017	3212000 3940 2016 101	481	—	—	(94,366)	94,847	—
0439	Underground Storage Tank Cleanup Fund	3940	State Water Resources Control Board	State Operations	BA IT, 3940-001-0439	CH. 23/19	2019-2020	0439000 3940 2019 001	35,776,129	—	—	(7,972,036)	—	33,701,165
0439	Underground Storage Tank Cleanup Fund	3940	State Water Resources Control Board	State Operations	BA IT, 3940-001-0439	CH. 29/18	2018-2019	0439000 3940 2018 001	119,534,364	—	—	(16,764,386)	136,300,750	—
0439	Underground Storage Tank Cleanup Fund	3940	State Water Resources Control Board	State Operations	BA IT, 3940-009-0439	CH. 29/18	2018-2019	0439000 3940 2018 008	3,113,000	—	—	—	—	3,113,000
0439	Underground Storage Tank Cleanup Fund	3940	State Water Resources Control Board					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(964,694)	964,694	—
3264	Site Cleanup Subaccount	3940	State Water Resources Control Board	State Operations	BA IT, 3940-001-3264	CH. 23/19	2019-2020	3264000 3940 2019 001	572	—	—	(68,354)	—	68,926
3264	Site Cleanup Subaccount	3940	State Water Resources Control Board	State Operations	BA IT, 3940-001-3264	CH. 29/18	2018-2019	3264000 3940 2018 001	39,719	—	—	(2,504)	42,223	—
3264	Site Cleanup Subaccount	3940	State Water Resources Control Board	Local Assistance	BA IT, 3940-101-3264	CH. 29/18	2018-2021	3264000 3940 2018 101	1,713	—	—	—	—	1,713
3264	Site Cleanup Subaccount	3940	State Water Resources Control Board	Local Assistance	BA IT, 3940-101-3264	CH. 10/15	2015-2016	3264000 3940 2015 101	36,829	—	—	(2,439,908)	2,473,737	—
3264	Site Cleanup Subaccount	3940	State Water Resources Control Board					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(1,456)	1,456	—
3145	Underground Storage Tank Petroleum Contamination Orphan Site Cleanup F	3940	State Water Resources Control Board	Local Assistance	BA IT, 3940-101-3145	CH. 23/19	2019-2022	3145000 3940 2019 101	8,314,021	—	—	—	—	8,314,021
3145	Underground Storage Tank Petroleum Contamination Orphan Site Cleanup F	3940	State Water Resources Control Board	Local Assistance	BA IT, 3940-101-3145	CH. 14/17	2017-2018	3145000 3940 2017 101	42,621	—	—	(233,322)	—	277,943
0193	Waste Discharge Permit Fund	3940	State Water Resources Control Board	State Operations	BA IT, 3940-001-0193	CH. 23/19	2019-2020	0193000 3940 2019 001	9,672,708	—	—	(1,995,056)	—	11,667,764
0193	Waste Discharge Permit Fund	3940	State Water Resources Control Board	State Operations	BA IT, 3940-001-0193	CH. 29/18	2018-2019	0193000 3940 2018 001	4,366,115	—	—	(2,093,938)	6,302,054	—
0193	Waste Discharge Permit Fund	3940	State Water Resources Control Board	State Operations	BA IT, 3940-009-0193	CH. 29/18	2018-2019	0193000 3940 2018 008	1,196,000	—	—	—	—	1,196,000
0193	Waste Discharge Permit Fund	3940	State Water Resources Control Board	Local Assistance	BA IT, 3940-101-0193	CH. 23/19	2019-2020	0193000 3940 2019 101	—	—	—	(66,147)	—	66,147
0193	Waste Discharge Permit Fund	3940	State Water Resources Control Board	Local Assistance	BA IT, 3940-101-0193	CH. 29/18	2018-2019	0193000 3940 2018 101	26,834	—	—	(8)	26,838	—
0193	Waste Discharge Permit Fund	3940	State Water Resources Control Board	Local Assistance		CH. 348/16, SEC. 16	2016-2019	0193000 3940 2016 601	39,389	—	—	(103,856)	170,245	—
0193	Waste Discharge Permit Fund	3940	State Water Resources Control Board					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(50,000)	50,000	—
3160	Wastewater Operator Certification Fund	3940	State Water Resources Control Board	State Operations	BA IT, 3940-001-3160	CH. 23/19	2019-2020	3160000 3940 2019 001	801,398	—	—	(14,766)	—	816,164
3160	Wastewater Operator Certification Fund	3940	State Water Resources Control Board	State Operations	BA IT, 3940-001-3160	CH. 29/18	2018-2019	3160000 3940 2018 001	372,035	—	—	(649)	372,683	—
0129	Water Device Certification Special Account	3940	State Water Resources Control Board	State Operations	BA IT, 3940-001-0129	CH. 23/19	2019-2020	0129000 3940 2019 001	119,022	—	—	2,955	—	116,077
0129	Water Device Certification Special Account	3940	State Water Resources Control Board	State Operations	BA IT, 3940-001-0129	CH. 29/18	2018-2019	0129000 3940 2018 001	262,840	—	—	—	262,840	—
3058	Water Rights Fund	3940	State Water Resources Control Board	State Operations	BA IT, 3940-001-3058	CH. 23/19	2019-2020	3058000 3940 2019 001	1,112,287	—	—	(1,210,243)	—	2,322,530
3058	Water Rights Fund	3940	State Water Resources Control Board	State Operations	BA IT, 3940-001-3058	CH. 29/18	2018-2019	3058000 3940 2018 001	682,347	—	—	(274,788)	956,135	—
3058	Water Rights Fund	3940	State Water Resources Control Board	State Operations	BA IT, 3940-009-3058	CH. 29/18	2018-2019	3058000 3940 2018 008	1,660,000	—	—	—	—	1,660,000
3058	Water Rights Fund	3940	State Water Resources Control Board	State Operations		CH. 348/16	2016-2020	3058000 3940 2016 601	1,789,607	—	—	(27,568)	—	1,817,375
3058	Water Rights Fund	3940	State Water Resources Control Board	State Operations	Senate Bill 839	CH. 348/16	2016-2019	3058000 3940 2016 601	70,892	—	—	—	70,892	—
3314	California Cannabis Tax Fund	3940	State Water Resources Control Board	State Operations	Revenue and Taxation	CH. 27/17, SEC. 34(19)(a)	07/01/2017 - 06/30/9999	3314000 3940 2017 039	—	10,087,000	Transfer 10,087,000	—	—	—
0439	Underground Storage Tank Cleanup Fund	3940	State Water Resources Control Board	State Operations	Senate Bill 115	CH. 40/20, SEC. 37	2020-2021	0439000 3940 2020 012	—	130,000,000	Transfer 15,825,000	—	—	114,175,000
0439	Underground Storage Tank Cleanup Fund	3940	State Water Resources Control Board	Local Assistance	Senate Bill 445	CH. 54/16	2014-2025	0439000 3940 2014 602	—	17,256,869	Transfer 17,256,869	—	—	—
3264	Site Cleanup Subaccount	3940	State Water Resources Control Board	State Operations	BA IT, 3940-011-3264	CH. 6006/20	2020-2021	3264000 3940 2020 011	—	20,000,000	Transfer 20,000,000	—	—	—
0439	Underground Storage Tank Cleanup Fund	3940	State Water Resources Control Board	State Operations		CH. 54/16	2014-2025	0439000 3940 2014 622	—	3,484,000	Transfer 3,484,000	—	—	—
0439	Underground Storage Tank Cleanup Fund	3940	State Water Resources Control Board	State Operations	BA IT, 3940-011-0439	CH. 6006/20	2020-2021	0439000 3940 2020 011	—	550,675,000	Transfer 550,675,000	—	—	—
0115	Air Pollution Control Fund	3960	Department of Toxic Substances Control	State Operations	BA IT, 3960-001-0115	CH. 6006/20	2020-2021	0115000 3960 2020 001	—	46,000	42,082	—	—	5,418
0106	Department of Pesticide Regulation Fund	3960	Department of Toxic Substances Control	State Operations	BA IT, 3960-001-0106	CH. 6006/20	2020-2021	0106000 3960 2020 001	—	52,000	46,000	—	—	6,000
0080	Childhood Lead Poisoning Prevention Fund	3960	Department of Toxic Substances Control	State Operations	BA IT, 3960-001-0080	CH. 6006/20	2020-2021	0080000 3960 2020 001	—	68,000	66,380	—	—	2,620
3114	Birth Defects Monitoring Program Fund	3960	Department of Toxic Substances Control	State Operations	BA IT, 3960-001-3114	CH. 6006/20	2020-2021	3114000 3960 2020 001	—	74,000	69,778	—	—	4,222
0100	California Used Oil Recycling Fund	3960	Department of Toxic Substances Control	State Operations	BA IT, 3960-001-0100	CH. 6006/20	2020-2021	0100000 3960 2020 001	—	451,000	228,578	—	—	222,422
3066	Electronic Waste Recovery and Recycling Account	3960	Department of Toxic Substances Control	State Operations	BA IT, 3960-001-3066	CH. 6006/20	2020-2021	3066000 3960 2020 001	—	2,362,000	1,564,090	—	—	797,910
0294	Removal and Remedial Action Subaccount	3960	Department of Toxic Substances Control	State Operations	Assembly Bill 1801	CH. 576/86, SEC. 4(b)	2020-2021	0294000 3960 2020 024	—	5,464,896	5,464,896	—	—	—
3301	Lead-Acid Battery Cleanup Fund	3960	Department of Toxic Substances Control	State Operations	BA IT, 3960-001-3301	CH. 6006/20	2020-2021	3301000 3960 2020 001	—	10,072,000	8,580,726	—	—	1,491,274
0115	Air Pollution Control Fund	3960	Department of Toxic Substances Control	State Operations	BA IT, 3960-001-0115	CH. 23/19	2019-2020	0115000 3960 2019 001	8,392	—	—	(521)	—	8,913
0115	Air Pollution Control Fund	3960	Department of Toxic Substances Control	State Operations	BA IT, 3960-001-0115	CH. 29/18	2018-2019	0115000 3960 2018 001	2,278	—	—	(170)	2,448	—
3114	Birth Defects Monitoring Program Fund	3960	Department of Toxic Substances Control	State Operations	BA IT, 3960-001-3114	CH. 23/19	2019-2020	3114000 3960 2019 001	35,134	—	—	(716)	—	35,850
3114	Birth Defects Monitoring Program Fund	3960	Department of Toxic Substances Control	State Operations	BA IT, 3960-001-3114	CH. 29/18	2018-2019	3114000 3960 2018 001	12,359	—	—	(233)	12,592	—
0100	California Used Oil Recycling Fund	3960	Department of Toxic Substances Control	State Operations	BA IT, 3960-001-0100	CH. 23/19	2019-2020	0100000 3960 2019 001	83,213	—	—	83,213	—	—
0100	California Used Oil Recycling Fund	3960	Department of Toxic Substances Control	State Operations	BA IT, 3960-001-0100	CH. 29/18	2018-2019	0100000 3960 2018 001	139,469	—	—	(32,753)	172,222	—
0080	Childhood Lead Poisoning Prevention Fund	3960	Department of Toxic Substances Control	State Operations	BA IT, 3960-001-0080	CH. 23/19	2019-2020	0080000 3960 2019 001	9,604	—	—	(661)	—	10,475
0080	Childhood Lead Poisoning Prevention Fund	3960	Department of Toxic Substances Control	State Operations	BA IT, 3960-001-0080	CH. 29/18	2018-2019	0080000 3960 2018 001	1,387	—	—	(212)	1,579	—
0106	Department of Pesticide Regulation Fund	3960	Department of Toxic Substances Control	State Operations	BA IT, 3960-001-0106	CH. 23/19	2019-2020	0106000 3960 2019 001	9,127	—	—	(560)	—	9,687
0106	Department of Pesticide Regulation Fund	3960	Department of Toxic Substances Control	State Operations	BA IT, 3960-001-0106	CH. 29/18	2018-2019	0106000 3960 2018 001	2,687	—	—	(163)	2,845	—
3066	Electronic Waste Recovery and Recycling Account	3960	Department of Toxic Substances Control	State Operations	BA IT, 3960-001-3066	CH. 23/19	2019-2020	3066000 3960 2019 001	11,075	—	—	(62,226)	—	63,303
3066	Electronic Waste Recovery and Recycling Account	3960	Department of Toxic Substances Control	State Operations	BA IT, 3960-001-3066	CH. 29/18	2018-2019	3066000 3960 2018 001	211,345	—	—	(76,936)	288,131	—
3301	Lead-Acid Battery Cleanup Fund	3960	Department of Toxic Substances Control	State Operations	BA IT, 3960-001-3301	CH. 23/19	2019-2020	3301000 3960 2019 001	5,734,998	—	—	(66,067)	—	5,801,065
3301	Lead-Acid Battery Cleanup Fund	3960	Department of Toxic Substances Control	State Operations	BA IT, 3960-001-3301	CH. 29/18	2018-2019	3301000 3960 2018 001	5,343,643	—	—	(1,914,230)	7,257,873	—
3301	Lead-Acid Battery Cleanup Fund	3960	Department of Toxic Substances Control	State Operations	BA IT, 3960-011-3301	CH. 29/18	2018-2019	3301000 3960 2018 011	477,000	—	—	—	477,000	—
0294	Removal and Remedial Action Subaccount	3960	Department of Toxic Substances Control	State Operations	BA IT, 3960-011-0294	CH. 23/19	2019-2020	0294000 3960 2019 011	577,866	—	—	Transfer 280,448	—	297,347
0294	Removal and Remedial Action Subaccount	3960	Department of Toxic Substances Control	State Operations	BA IT, 3960-011-0294	CH. 6006/20	2020-2021	0294000 3960 2020 011	—	800,000	Transfer 227,356	—	—	572,644
3257	Used Mattress Recycling Fund	3970	Department of Resources Recycling and Recovery	State Operations	BA IT, 3970-001-3257	CH. 6006/20	2020-2021	3257000 3970 2020 001	—	—	(333,901)	—	—	333,901
0226	California Tire Recycling Management Fund	3970	Department of Resources Recycling and Recovery	Local Assistance	BA IT, 3970-101-0226	CH. 23/19	2019-2021	0226000 3970 2019 101	77,241	—	(120,615)	—	—	197,856
0387	Integrated Waste Management Account	3970	Department of Resources Recycling and Recovery	Local Assistance	BA IT, 3970-101-0387	CH. 23/19	2019-2021	0387000 3970 2019 101	32	—	(20,768)	—	—	20,800
0133	California Beverage Container Recycling Fund	3970	Department of Resources Recycling and Recovery	State Operations	BA IT, 3970-009-0133	CH. 29/18	2018-2019	0133000 3970 2018 008	210	—	(4,171)	—	—	4,381
0387	Integrated Waste Management Account	3970	Department of Resources Recycling and Recovery	State Operations	BA IT, 3970-009-0387	CH. 29/18	2018-2019	0387000 3970 2018 008	169	—	169	—	—	—
3024	Rigid Container Account	3970	Department of Resources Recycling and Recovery	State Operations	BA IT, 3970-001-3024	CH. 6006/20	2020-2021	3024000 3970 2020 001	—	168,000	33,033	—	—	166,967
0106	Department of Pesticide Regulation Fund	3970	Department of Resources Recycling and Recovery	State Operations	BA IT, 3970-001-0106	CH. 6006/20	2020-2021	0106000 3970 2020 001	—	124,000	64,000	—	—	60,000
0100	California Used Oil Recycling Fund	3970	Department of Resources Recycling and Recovery	State Operations	Public Resources	SEC. 48653(a)	2020-2021	0100000 3970 2020 002	—	66,022	66,022	—	—	—
0193	Waste Discharge Permit Fund	3970	Department of Resources Recycling and Recovery	State Operations	BA IT, 3970-001-0193	CH. 6006/20	2020-2021	0193000 3970 2020 001	—	426,000	219,181	—	—	206,819
0277	Bimetal Processing Fee Account	3970	Department of Resources Recycling and Recovery	Local Assistance	Public Resources	SEC. 14580	2020-2021	0277000 3970 2020 001	—	261,561	261,561	—	—	—
0386	Solid Waste Disposal Site Cleanup Trust Fund	3970	Department of Resources Recycling and Recovery	State Operations	BA IT, 3970-001-0386	CH. 6006/20	2020-2021	0386000 3970 2020 001	—	756,000	267,172	—	—	448,828
3202	Architectural Paint Stewardship Account	3970	Department of Resources Recycling and Recovery	State Operations	BA IT, 3970-001-3202	CH. 6006/20	2020-2021	3202000 3970 2020 001	—	396,000	360,740	—	—	35,260
3195	Carpet Stewardship Account	3970	Department of Resources Recycling and Recovery	State Operations	BA IT, 3970-001-3195	CH. 6006/20	2020-2021	3195000 3970 2020 001	—	581,000	480,182	—	—	100,818
3328	Pharmaceutical and Sharps Stewardship Fund	3970	Department of Resources Recycling and Recovery	State Operations	BA IT, 3970-001-3328	CH. 6006/20	2020-2021	3328000 3970 2020 001	—	1,734,000	512,991	—	—	1,221,009

3228	Greenhouse Gas Reduction Fund	3970	Department of Resources Recycling and Recovery	State Operations	BA IT, 3970-101-3228	CH. 23/19, Provision 2	2019-2021	3228600 3970 2019 694	1,250,000	—	760,202	—	—	489,798
0281	Recycling Market Development Revolving Loan Subaccount	3970	Department of Resources Recycling and Recovery	State Operations	BA IT, 3970-001-0281	CH. 6/06/20	2020-2021	0281600 3970 2020 001	—	1,279,000	787,377	—	—	491,623
0386	Solid Waste Disposal Site Cleanup Trust Fund	3970	Department of Resources Recycling and Recovery	State Operations	Public Resources	SEC. 48020(c)	2020-2021	0386600 3970 2020 016	—	1,116,044	1,116,044	—	—	—
3227	Cost of Implementation Account	3970	Department of Resources Recycling and Recovery	State Operations	BA IT, 3970-001-3227	CH. 6/06/20	2020-2021	3227600 3970 2020 001	—	1,410,000	1,209,117	—	—	200,883
0133	California Beverage Container Recycling Fund	3970	Department of Resources Recycling and Recovery	Local Assistance	Public Resources	CH. 1266/92, SEC. 14581(a)(5)	01/01/1993 - 99/99/9999	0133600 3970 1993 459	8,916,307	1,500,000	1,320,844	—	—	8,995,463
0281	Recycling Market Development Revolving Loan Subaccount	3970	Department of Resources Recycling and Recovery	State Operations	Public Resources	SEC. 42023.1	2020-2021	0281600 3970 2020 002	—	1,346,966	1,346,966	—	—	—
0100	California Used Oil Recycling Fund	3970	Department of Resources Recycling and Recovery	Local Assistance	BA IT, 3970-103-0100	CH. 6/06/20	2020-2021	0100600 3970 2020 103	—	2,000,000	2,000,000	—	—	—
0387	Integrated Waste Management Account	3970	Department of Resources Recycling and Recovery	Local Assistance	BA IT, 3970-101-0387	CH. 6/06/20	2020-2021	0387600 3970 2020 101	—	2,904,000	2,904,000	—	—	—
0133	California Beverage Container Recycling Fund	3970	Department of Resources Recycling and Recovery	Local Assistance	Public Resources	CH. 792/19, SEC. 14581(a)(6)(A)	2019-2022	0133600 3970 2019 620	—	5,000,000	3,000,000	—	—	2,000,000
0100	California Used Oil Recycling Fund	3970	Department of Resources Recycling and Recovery	State Operations	Public Resources	SEC. 48653(a)(1)	2020-2021	0100600 3970 2020 007	—	3,117,156	3,117,156	—	—	—
0100	California Used Oil Recycling Fund	3970	Department of Resources Recycling and Recovery	State Operations	BA IT, 3970-001-0100	CH. 6/06/20	2020-2021	0100600 3970 2020 001	—	5,629,000	4,088,607	—	—	1,540,393
0133	California Beverage Container Recycling Fund	3970	Department of Resources Recycling and Recovery	Local Assistance	Public Resources	CH. 25/14, SEC. 14581(a)(7)	07/01/2014 - 99/99/9999	0133600 3970 1999 610	16,176,225	5,000,000	4,627,272	—	—	16,548,953
0100	California Used Oil Recycling Fund	3970	Department of Resources Recycling and Recovery	Local Assistance	Public Resources	SEC. 48653	2020-2021	0100600 3970 2020 002	—	4,791,875	4,791,875	—	—	—
0133	California Beverage Container Recycling Fund	3970	Department of Resources Recycling and Recovery	Local Assistance	Public Resources	CH. 792/19	2019-2022	0133600 3970 2019 621	—	5,000,000	5,000,000	—	—	—
0226	California Tire Recycling Management Fund	3970	Department of Resources Recycling and Recovery	Local Assistance	BA IT, 3970-103-0226	CH. 6/06/20	2020-2021	0226600 3970 2020 103	—	5,000,000	5,000,000	—	—	—
0281	Recycling Market Development Revolving Loan Subaccount	3970	Department of Resources Recycling and Recovery	Local Assistance	Public Resources	SEC. 42010	2020-2021	0281600 3970 2020 003	—	5,100,476	5,100,476	—	—	—
0226	California Tire Recycling Management Fund	3970	Department of Resources Recycling and Recovery	State Operations	BA IT, 3970-001-0226	CH. 6/20	2020-2021	0226600 3970 2020 001/03	—	5,869,975	5,664,975	—	—	212,000
3065	Electronic Waste Recovery and Recycling Account	3970	Department of Resources Recycling and Recovery	State Operations	BA IT, 3970-001-3065	CH. 6/06/20	2020-2021	3065600 3970 2020 001	—	9,742,000	5,682,068	—	—	1,059,932
0133	California Beverage Container Recycling Fund	3970	Department of Resources Recycling and Recovery	Local Assistance	Public Resources	CH. 6/07/06, SEC. 14581(a)(8)	01/01/2007 - 99/99/9999	0133600 3970 2006 611	13,480,204	10,000,000	7,311,790	—	—	16,168,414
3065	Electronic Waste Recovery and Recycling Account	3970	Department of Resources Recycling and Recovery	Local Assistance	BA IT, 3970-103-3065	CH. 6/06/20	2020-2021	3065600 3970 2020 103	—	8,000,000	8,000,000	—	—	—
0226	California Tire Recycling Management Fund	3970	Department of Resources Recycling and Recovery	Local Assistance	BA IT, 3970-101-0226	CH. 6/06/20	2020-2021	0226600 3970 2020 101	—	11,353,000	9,013,000	—	—	2,340,000
0133	California Beverage Container Recycling Fund	3970	Department of Resources Recycling and Recovery	Local Assistance	Public Resources	CH. 815/99, SEC. 14581(a)(4)(A)	01/01/2000 - 99/99/9999	0133600 3970 1999 608	6,799,251	10,500,000	9,137,419	—	—	8,161,832
0133	California Beverage Container Recycling Fund	3970	Department of Resources Recycling and Recovery	Local Assistance	Public Resources	CH. 1266/92, SEC. 14581(a)(3)(A)	01/01/1993 - 99/99/9999	0133600 3970 1992 606	5,270,811	9,344,000	9,343,121	—	—	5,271,690
0133	California Beverage Container Recycling Fund	3970	Department of Resources Recycling and Recovery	Local Assistance	Public Resources	CH. 607/06, SEC. 14581(a)(9)	09/30/2006 - 99/99/9999	0133600 3970 2006 605	5,202,347	10,000,000	10,000,000	—	—	5,202,347
0226	California Tire Recycling Management Fund	3970	Department of Resources Recycling and Recovery	State Operations	BA IT, 3970-001-0226	CH. 6/06/20	2020-2021	0226600 3970 2020 001	—	17,914,025	14,181,340	—	—	3,432,685
0133	California Beverage Container Recycling Fund	3970	Department of Resources Recycling and Recovery	Local Assistance	Public Resources	CH. 624/95, SEC. 14581(a)(2)	01/01/1996 - 99/99/9999	0133600 3970 1995 604	2,346,728	15,000,000	15,000,000	—	—	2,346,728
3228	Greenhouse Gas Reduction Fund	3970	Department of Resources Recycling and Recovery	Local Assistance	BA IT, 3970-101-3228	CH. 23/19	2019-2021	3228600 3970 2019 101	21,262,753	—	17,910,830	—	—	3,451,923
0387	Integrated Waste Management Account	3970	Department of Resources Recycling and Recovery	State Operations	BA IT, 3970-001-0387	CH. 6/06/20	2020-2021	0387600 3970 2020 001	—	43,211,000	38,475,512	—	—	4,735,488
0133	California Beverage Container Recycling Fund	3970	Department of Resources Recycling and Recovery	Local Assistance	Public Resources	CH. 1266/92, SEC. 14581(a)(1)	01/01/1993 - 99/99/9999	0133600 3970 1992 601	27,687,752	49,684,166	47,754,991	—	—	29,528,877
0133	California Beverage Container Recycling Fund	3970	Department of Resources Recycling and Recovery	State Operations	BA IT, 3970-001-0133	CH. 6/06/20	2020-2021	0133600 3970 2020 001	—	60,050,000	49,166,708	—	—	5,883,292
3065	Electronic Waste Recovery and Recycling Account	3970	Department of Resources Recycling and Recovery	State Operations	Public Resources	SEC. 42976	2020-2021	3065600 3970 2020 001	—	60,382,303	60,382,303	—	—	—
0389	Glass Processing Fee Account	3970	Department of Resources Recycling and Recovery	Local Assistance	Public Resources	SEC. 14580	2020-2021	0389600 3970 2020 601	—	73,263,874	73,263,874	—	—	—
0379	PET Processing Fee Account	3970	Department of Resources Recycling and Recovery	Local Assistance	Public Resources	SEC. 14580	2020-2021	0379600 3970 2020 601	—	97,655,269	97,655,269	—	—	—
0133	California Beverage Container Recycling Fund	3970	Department of Resources Recycling and Recovery	Local Assistance	Public Resources	SEC. 14580	2020-2021	0133600 3970 2020 603	—	1,091,389,678	1,091,389,678	—	—	—
3227	Cost of Implementation Account	3970	Department of Resources Recycling and Recovery	State Operations	BA IT, 3970-001-3227	CH. 23/19	2019-2020	3227600 3970 2019 001	149,601	—	—	3,238	—	146,363
3227	Cost of Implementation Account	3970	Department of Resources Recycling and Recovery	State Operations	BA IT, 3970-001-3227	CH. 29/18	2018-2019	3227600 3970 2018 001	164,361	—	—	—	164,361	—
0133	California Beverage Container Recycling Fund	3970	Department of Resources Recycling and Recovery	State Operations	BA IT, 3970-001-0133	CH. 23/19	2019-2020	0133600 3970 2019 001	10,398,155	—	—	(250,697)	—	10,648,852
0133	California Beverage Container Recycling Fund	3970	Department of Resources Recycling and Recovery	State Operations	BA IT, 3970-001-0133	CH. 29/18	2018-2019	0133600 3970 2018 001	7,763,216	—	—	(1,771,608)	9,524,824	—
0133	California Beverage Container Recycling Fund	3970	Department of Resources Recycling and Recovery	State Operations	Public Resources	CH. 73/07, SEC. 14581(a)(11)(A)	01/01/2008 - 99/99/9999	0133600 3970 2007 602	2,579,898	—	—	—	—	2,579,898
0133	California Beverage Container Recycling Fund	3970	Department of Resources Recycling and Recovery	State Operations	Public Resources	CH. 607/06, SEC. 14581(a)(9)(A)	07/01/2007 - 99/99/9999	0133600 3970 2007 603	8,193,222	—	—	—	—	8,193,222
0133	California Beverage Container Recycling Fund	3970	Department of Resources Recycling and Recovery	Local Assistance	Public Resources	CH. 25/14, SEC. 14581.1	07/01/2014 - 99/99/9999	0133600 3970 2003 606	17,346,762	—	—	—	—	17,346,762
0133	California Beverage Container Recycling Fund	3970	Department of Resources Recycling and Recovery					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(363,938)	363,938	—
0376	Penalty Account	3970	Department of Resources Recycling and Recovery	Local Assistance	BA IT, 3970-101-0376	CH. 23/19	2019-2020	0376600 3970 2019 101	46,000	—	—	23,000	—	23,000
0226	California Tire Recycling Management Fund	3970	Department of Resources Recycling and Recovery	State Operations	BA IT, 3970-001-0226	CH. 23/19	2019-2020	0226600 3970 2019 001	1,646,274	—	—	(450,517)	—	1,696,791
0226	California Tire Recycling Management Fund	3970	Department of Resources Recycling and Recovery	State Operations	BA IT, 3970-001-0226	CH. 29/18	2018-2019	0226600 3970 2018 001	2,344,995	—	—	(839,311)	3,183,298	—
0226	California Tire Recycling Management Fund	3970	Department of Resources Recycling and Recovery	State Operations	BA IT, 3970-001-0226	CH. 23/19	2019-2021	0226600 3970 2019 001/03	185,000	—	—	—	—	185,000
0226	California Tire Recycling Management Fund	3970	Department of Resources Recycling and Recovery	State Operations	BA IT, 3970-001-0226	CH. 29/18	2018-2020	0226600 3970 2018 001/03	158,352	—	—	(759,248)	—	918,600
0226	California Tire Recycling Management Fund	3970	Department of Resources Recycling and Recovery	State Operations	BA IT, 3970-001-0226	CH. 14/17	2017-2019	0226600 3970 2017 001/03	2,935,723	—	—	(16,892)	2,952,615	—
0226	California Tire Recycling Management Fund	3970	Department of Resources Recycling and Recovery	State Operations	BA IT, 3970-039-0226	CH. 29/18	2018-2019	0226600 3970 2018 038	67	—	—	—	—	67
0226	California Tire Recycling Management Fund	3970	Department of Resources Recycling and Recovery	Local Assistance	BA IT, 3970-101-0226	CH. 29/18	2018-2019	0226600 3970 2018 101	409,806	—	—	(4,211,566)	—	4,621,372
0226	California Tire Recycling Management Fund	3970	Department of Resources Recycling and Recovery	Local Assistance	BA IT, 3970-101-0226	CH. 14/17	2017-2019	0226600 3970 2017 101	4,756,161	—	—	(1,247,356)	6,003,446	—
0226	California Tire Recycling Management Fund	3970	Department of Resources Recycling and Recovery					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(10,038)	10,038	—
0100	California Used Oil Recycling Fund	3970	Department of Resources Recycling and Recovery	State Operations	BA IT, 3970-001-0100	CH. 23/19	2019-2020	0100600 3970 2019 001	1,748,547	—	—	20,794	—	1,727,753
0100	California Used Oil Recycling Fund	3970	Department of Resources Recycling and Recovery	State Operations	BA IT, 3970-001-0100	CH. 29/18	2018-2019	0100600 3970 2018 001	1,424,466	—	—	(64,290)	1,488,776	—
0100	California Used Oil Recycling Fund	3970	Department of Resources Recycling and Recovery	State Operations	BA IT, 3970-039-0100	CH. 29/18	2018-2019	0100600 3970 2018 038	32	—	—	—	—	32
0100	California Used Oil Recycling Fund	3970	Department of Resources Recycling and Recovery	State Operations	Public Resources	CH. 815/99, SEC. 48653	01/01/1993 - 99/99/9999	0100600 3970 1991 609	1,000,000	—	—	—	—	1,000,000
0100	California Used Oil Recycling Fund	3970	Department of Resources Recycling and Recovery	Local Assistance	BA IT, 3970-103-0100	CH. 29/18	2018-2019	0100600 3970 2018 103	—	—	—	(20,132)	20,132	—
0106	Department of Pesticide Regulation Fund	3970	Department of Resources Recycling and Recovery	State Operations	BA IT, 3970-001-0106	CH. 23/19	2019-2020	0106600 3970 2019 001	56,476	—	—	(3,412)	—	59,888
0106	Department of Pesticide Regulation Fund	3970	Department of Resources Recycling and Recovery	State Operations	BA IT, 3970-001-0106	CH. 29/18	2018-2019	0106600 3970 2018 001	38,690	—	—	(4,681)	43,371	—
0106	Department of Pesticide Regulation Fund	3970	Department of Resources Recycling and Recovery	State Operations	BA IT, 3970-039-0106	CH. 29/18	2018-2019	0106600 3970 2018 038	1	—	—	—	—	1
3228	Greenhouse Gas Reduction Fund	3970	Department of Resources Recycling and Recovery	State Operations	BA IT, 3970-001-3228	CH. 23/19	2019-2020	3228600 3970 2019 001	21,027	—	—	77	—	20,950
3228	Greenhouse Gas Reduction Fund	3970	Department of Resources Recycling and Recovery	State Operations	BA IT, 3970-001-3228	CH. 29/18	2018-2019	3228600 3970 2018 001	28,488	—	—	—	28,488	—
3228	Greenhouse Gas Reduction Fund	3970	Department of Resources Recycling and Recovery	State Operations	BA IT, 3970-101-3228	CH. 29/18	2018-2020	3228600 3970 2018 694	250,195	—	—	—	—	250,195
3228	Greenhouse Gas Reduction Fund	3970	Department of Resources Recycling and Recovery	State Operations	BA IT, 3970-101-3228	CH. 249/17	2017-2018	3228600 3970 2017 694	1,937,329	—	—	—	1,937,329	—
3228	Greenhouse Gas Reduction Fund	3970	Department of Resources Recycling and Recovery	State Operations	Reappropriated by	CH. 370/16, CH. 23/16, IT 3970-490	2016-2020	3228600 3970 2016 694/18	352,823	—	—	8	—	352,815
3228	Greenhouse Gas Reduction Fund	3970	Department of Resources Recycling and Recovery	Local Assistance	BA IT, 3970-101-3228	CH. 249/17	2017-2019	3228600 3970 2017 101	736,907	—	—	(99,960)	—	836,767
3228	Greenhouse Gas Reduction Fund	3970	Department of Resources Recycling and Recovery	Local Assistance	BA IT, 3970-101-3228	CH. 370/16	2016-2018	3228600 3970 2016 101	369,252	(13,617,956)	—	—	(13,617,956)	369,252
3228	Greenhouse Gas Reduction Fund	3970	Department of Resources Recycling and Recovery	Local Assistance	BA IT, 3970-101-3228	CH. 25/14	2014-2015	3228600 3970 2014 101	—	—	—	(2,200)	—	2,200
3202	Architectural Paint Stewardship Account	3970	Department of Resources Recycling and Recovery	State Operations	BA IT, 3970-001-3202	CH. 23/19	2019-2020	3202600 3970 2019 001	40	—	—	—	—	40
3202	Architectural Paint Stewardship Account	3970	Department of Resources Recycling and Recovery	State Operations	BA IT, 3970-001-3202	CH. 29/18	2018-2019	3202600 3970 2018 001	136,658	—	—	—	136,658	—
3195	Carpet Stewardship Account	3970	Department of Resources Recycling and Recovery	State Operations	BA IT, 3970-001-3195	CH. 23/19	2019-2020	3195600 3970 2019 001	—	—	—	(147)	—	147
3065	Electronic Waste Recovery and Recycling Account	3970	Department of Resources Recycling and Recovery	State Operations	BA IT, 3970-001-3065	CH. 23/19	2019-2020	3065600 3970 2019 001	1,367,480	—	—	(164,336)	—	1,461,816
3065	Electronic Waste Recovery and Recycling Account	3970	Department of Resources Recycling and Recovery	State Operations	BA IT, 3970-001-3065	CH. 29/18	2018-2019	3065600 3970 2018 001	1,376,468	—	—	(253,541)	1,629,909	—
3065	Electronic Waste Recovery and Recycling Account	3970	Department of Resources Recycling and Recovery	State Operations	BA IT, 3970-039-3065	CH. 29/18	2018-2019	3065600 3970 2018 038	26	—	—	—	—	26
0387	Integrated Waste Management Account	3970	Department of Resources Recycling and Recovery	State Operations	BA IT, 3970-001-0387	CH. 23/19	2019-2020	0387600 3970 2019 001	4,552,672	—	—	(59,219)	—	4,608,891
0387	Integrated Waste Management Account	3970	Department of Resources Recycling and Recovery	State Operations	BA IT, 3970-001-0387	CH. 29/18	2018-2019	0387600 3970 2018 001	5,355,995	—	—	(862,243)	6,868,248	—
0387	Integrated Waste Management Account	3970	Department of Resources Recycling and Recovery	State Operations	Reappropriated by	CH. 14/17, IT, 3970-001-0387, CH. 29/18, IT, 3970-491	2017-2021	0387600 3970 2017 001/18	3,592,046	—	—	—	—	3,592,046
0387	Integrated Waste Management Account	3970	Department of Resources Recycling and Recovery	Local Assistance	BA IT, 3970-101-0387	CH. 29/18	2018-2020	0387600 3970 2018 101	96,142	—	—	(129)	—	96,271
0387	Integrated Waste Management Account	3970	Department of Resources Recycling and Recovery	Local Assistance	BA IT, 3970-101-0387	CH. 14/17	2017-2019	0387600 3970 2017 101	219,379	—	—	—	—	219,379
0387	Integrated Waste Management Account	3970	Department of Resources Recycling and Recovery	Local Assistance	BA IT, 3970-101-0387	CH. 23/16	2016-2018	0387600 3970 2016 101	468,756	—	—	(14,264)	433,020	—
0281	Recycling Market Development Revolving Loan Subaccount	3970	Department of Resources Recycling and Recovery	State Operations	BA IT, 3970-001-0281	CH. 23/19	2019-2020	0281600 3970 2019 001	547,996	—	—	2,131	—	546,865
0281	Recycling Market Development Revolving Loan Subaccount	3970	Department of Resources Recycling and Recovery	State Operations	BA IT, 3970-001-0281	CH. 29/18	2018-2019	0281600 3970 2018 001	466,095	—	—	(6,435)	521,533	—
0281	Recycling Market Development Revolving Loan Subaccount	3970	Department of Resources Recycling and Recovery	State Operations	BA IT, 3970-039-0281	CH. 29/18	2018-2019	0281600 3970 2018 038	3	—	—	—	—	3
0281	Recycling Market Development Revolving Loan Subaccount	3970	Department of Resources Recycling and Recovery	State Operations	Public Resources	CH. 850/16, SEC. 42288(a)	01/01/2015 - 99/99/9999	0281600 3970 2014 003	2,000,000	—	—	—	—	2,000,000
3024	Rigid Container Account	3970	Department of Resources Recycling and Recovery	State Operations	BA IT, 3970-001-3024	CH. 23/19	2019-2020	3024600 3970 2019 001	131,951	—	—	(20,000)	—	151,951
3024	Rigid Container Account	3970	Department of Resources Recycling and Recovery	State Operations	BA IT, 3970-001-3024	CH. 29/18	2018-2019	3024600 3970 2018 001	10,410	—	—	—	10,410	—
3228	Pharmaceutical and Sharps Stewardship Fund	3970	Department of Resources Recycling and Recovery	State Operations	BA IT, 3970-001-3228	CH. 23/19	2019-2020	3228600 3970 2019 001	2,346,796	(1,888,000)	—	113	—	446,683
0386	Solid Waste Disposal Site Cleanup Trust Fund	3970	Department of Resources Recycling and Recovery	State Operations	BA IT, 3970-001-0386	CH. 23/19	2019-2020	0386600 3970 2019 001	386,428	—	—	5,137	—	381,291
0386	Solid Waste Disposal Site Cleanup Trust Fund	3970	Department of Resources Recycling and Recovery	State Operations	BA IT, 3970-001-0386	CH. 29/18	2018-2019	0386600 3970 2018 001	44,202	—	—	(6,821)	51,023	—
0386	Solid Waste Disposal Site Cleanup Trust Fund	3970	Department of Resources Recycling and Recovery	State Operations	BA IT, 3970-039-0386	CH. 29/18	2018-2019	0386600 3970 2018 038	14	—	—	—	—	14
0150	Waste Discharge Permit Fund	3970	Department of Resources Recycling and Recovery	State Operations	BA IT, 3970-001-0150	CH. 23/19	2019-2020	0150600 3970 2019 001	197,951	—	—	(8,322)	—	196,274
0150	Waste Discharge Permit Fund	3970	Department of Resources Recycling and Recovery	State Operations	BA IT, 3970-001-0150	CH. 29/18	2018-2019	0150600 3970 2018 001	133,940	—	—	(16,043)	149,983	—
0150	Waste Discharge Permit Fund	3970	Department of Resources Recycling and Recovery	State Operations	BA IT, 3970-039-0150	CH. 29/18	2018-2019	0150600 3970 2018 038	2	—	—	—	—	2
3065	Electronic Waste Recovery and Recycling Account	3970	Department of Resources Recycling and Recovery	State Operations	BA IT, 3970-013-3065	CH. 6/06/20	2020-2021	3065600 3970 2020 013	—	20,000,000	Transfer 20,000,000	—	—	—
0100	California Used Oil Recycling Fund	3970	Department of Resources Recycling and Recovery	State Operations	BA IT, 3970-011-0100	CH. 6/06/20	2020-2021	0100600 3970 2020 011	—	266,000	Transfer 266,000	—	—	—
3065	Electronic Waste Recovery and Recycling Account	3970	Department of Resources Recycling and Recovery	State Operations	BA IT, 3970-011-3065	CH. 6/06/20	2020-2021	3065600 3970 2020 011	—	3,833,000	Transfer 3,833,000	—	—	—
0387	Integrated Waste Management Account	3970	Department of Resources Recycling and Recovery	State Operations	BA IT, 3970-011-0387	CH. 6/06/20	2020-2021	0387600 3970 2020 011	—	334,000	Transfer 334,000	—	—	—
0386	Solid Waste Disposal Site Cleanup Trust Fund	3970	Department of Resources Recycling and Recovery	State Operations	BA IT, 3970-011-0386	CH. 6/06/20	2020-2021	0386600 3970 2020 011	—	4,000,000	Transfer 4,000,000	—	—	—
0226	California Tire Recycling Management Fund	3970	Department of Resources Recycling and Recovery	State Operations	BA IT, 3970-011-0226	CH. 6/06/20	2020-2021	0226600 3970 2020 011	—	400,000	Transfer 400,000	—	—	—
0387	Integrated Waste Management Account	3970	Department of Resources Recycling and Recovery	State Operations	BA IT, 3970-004-0387	CH. 6/06/20	2020-2021	0387600 3970 2020 004	—	5,000,000	Transfer 5,000,000	—	—	—
0133	California Beverage Container Recycling Fund	3970	Department of Resources Recycling and Recovery	Local Assistance	Public Resources	CH. 624/95, SEC. 14580	01/01/1996 - 99/99/9999	0133600 3970 1995 615	—	57,907,789	Transfer 57,907,789	—	—	—
0133	California Beverage Container Recycling Fund	3970	Department of Resources Recycling and Recovery	Public Resources	CH. 624/95, SEC. 14580	01/01/1996 - 99/99/9999	0133600 3970 1995 616	—	72,721,155	Transfer 72,721,155	—	—	—	—
3114	Birth Defects Monitoring Program Fund	3980	Office of Environmental Health Hazard Assessment	State Operations	BA IT, 3980-001-3114	CH. 6/06/20	2020-2021	3114600 3980 2020 001	—	154,000	95,727	—	—	58,273
0080	Childhood Lead Poisoning Prevention Fund	3980	Office of Environmental Health Hazard Assessment	State Operations	BA IT, 3980-001-0080	CH. 6/06/20	2020-2021	0080600 3980 2020 001	—	167,000	103,915	—	—	66,085
0320	Oil Spill Prevention and Administration Fund	3980	Office of Environmental Health Hazard Assessment	State Operations	BA IT, 3980-001-0320	CH. 6/06/20	2020-2021	0320600 3980 2020 001	—	174,000	160,062	—	—	13,938
0100	California Used Oil Recycling Fund	3980	Office of Environmental Health Hazard Assessment	State Operations	BA IT, 3980-001-0100	CH. 6/06/20	2020-2021	0100600 3980 2020 001	—	367,000	174,033	—	—	192,967
0387	Integrated Waste Management Account	3980	Office of Environmental Health Hazard Assessment	State Operations	BA IT, 3980-001-0387	CH. 6/06/20	2020-2021	0387600 3980 2020 001	—	304,000	239,729	—	—	64,271
3046	Oil, Gas, and Geothermal Administrative Fund	3980	Office of Environmental Health Hazard Assessment	State Operations	BA IT, 3980-001-3046	CH. 6/06/20	2020-2021	3046600 3980 2020 001	—	394,000	394,073	—	—	1,927
0115	Air Pollution Control Fund	3980	Office of Environmental Health Hazard Assessment	State Operations	BA IT, 3980-001-0115	CH. 6/06/20	2020-2021	0115600 3980 2020 001	—	860,000	856,818	—	—	3,182
3227	Cost of Implementation Account	3980	Office of Environmental Health Hazard Assessment	State Operations	BA IT, 3980-001-3227	CH. 6/06/20	2020-2021	3227600 3980 2020 001	—	1,015,000	1,012,765	—	—	2,235

0140	California Environmental License Plate Fund	3980	Office of Environmental Health Hazard Assessment	State Operations	BA IT, 3980-001-0140	CH. 0006/20	2020-2021	0140000 3980 2020 001	—	1,084,000	1,012,973	—	—	81,127
3228	Greenhouse Gas Reduction Fund	3980	Office of Environmental Health Hazard Assessment	State Operations	BA IT, 3980-001-3228	CH. 0006/20	2020-2021	3228000 3980 2020 001	—	1,656,000	1,162,972	—	—	493,028
0106	Department of Pesticide Regulation Fund	3980	Office of Environmental Health Hazard Assessment	State Operations	BA IT, 3980-001-0106	CH. 0006/20	2020-2021	0106000 3980 2020 001	—	2,288,000	2,233,055	—	—	56,495
3056	Safe Drinking Water and Toxic Enforcement Fund	3980	Office of Environmental Health Hazard Assessment	State Operations	BA IT, 3980-001-3056	CH. 0006/20	2020-2021	3056000 3980 2020 001	—	3,886,000	3,594,909	—	—	289,091
0115	Air Pollution Control Fund	3980	Office of Environmental Health Hazard Assessment	State Operations	BA IT, 3980-001-0115	CH. 23/19	2019-2020	0115000 3980 2019 001	14,665	—	—	3,603	—	11,135
0115	Air Pollution Control Fund	3980	Office of Environmental Health Hazard Assessment	State Operations	BA IT, 3980-001-0115	CH. 29/18	2018-2019	0115000 3980 2018 001	14,397	—	—	(1,862)	16,059	—
0115	Air Pollution Control Fund	3980	Office of Environmental Health Hazard Assessment	State Operations	BA IT, 3980-009-0115	CH. 29/18	2018-2019	0115000 3980 2018 008	6,000	—	—	—	—	6,000
3237	Cost of Implementation Account	3980	Office of Environmental Health Hazard Assessment	State Operations	BA IT, 3980-001-3237	CH. 23/19	2019-2020	3237000 3980 2019 001	179,691	—	—	8,353	—	171,338
3237	Cost of Implementation Account	3980	Office of Environmental Health Hazard Assessment	State Operations	BA IT, 3980-001-3237	CH. 29/18	2018-2019	3237000 3980 2018 001	29,909	—	—	(69,128)	99,037	—
3114	Birth Defects Monitoring Program Fund	3980	Office of Environmental Health Hazard Assessment	State Operations	BA IT, 3980-001-3114	CH. 23/19	2019-2020	3114000 3980 2019 001	2,028	—	—	(905)	—	2,933
3114	Birth Defects Monitoring Program Fund	3980	Office of Environmental Health Hazard Assessment	State Operations	BA IT, 3980-001-3114	CH. 29/18	2018-2019	3114000 3980 2018 001	4,324	—	—	(340)	4,664	—
0140	California Environmental License Plate Fund	3980	Office of Environmental Health Hazard Assessment	State Operations	BA IT, 3980-001-0140	CH. 23/19	2019-2020	0140000 3980 2019 001	144,039	—	—	37,573	—	106,466
0140	California Environmental License Plate Fund	3980	Office of Environmental Health Hazard Assessment	State Operations	BA IT, 3980-001-0140	CH. 29/18	2018-2019	0140000 3980 2018 001	3,294	—	—	(7,006)	10,300	—
0140	California Environmental License Plate Fund	3980	Office of Environmental Health Hazard Assessment	State Operations	BA IT, 3980-009-0140	CH. 29/18	2018-2019	0140000 3980 2018 008	7,000	—	—	—	—	7,000
0100	California Used Oil Recycling Fund	3980	Office of Environmental Health Hazard Assessment	State Operations	BA IT, 3980-001-0100	CH. 23/19	2019-2020	0100000 3980 2019 001	121,459	—	—	(406)	—	121,915
0100	California Used Oil Recycling Fund	3980	Office of Environmental Health Hazard Assessment	State Operations	BA IT, 3980-001-0100	CH. 29/18	2018-2019	0100000 3980 2018 001	86,171	—	—	(896)	87,068	—
0080	Childhood Lead Poisoning Prevention Fund	3980	Office of Environmental Health Hazard Assessment	State Operations	BA IT, 3980-001-0080	CH. 23/19	2019-2020	0080000 3980 2019 001	6,082	—	—	(908)	—	6,990
0080	Childhood Lead Poisoning Prevention Fund	3980	Office of Environmental Health Hazard Assessment	State Operations	BA IT, 3980-001-0080	CH. 29/18	2018-2019	0080000 3980 2018 001	4,524	—	—	(333)	4,857	—
0106	Department of Pesticide Regulation Fund	3980	Office of Environmental Health Hazard Assessment	State Operations	BA IT, 3980-001-0106	CH. 23/19	2019-2020	0106000 3980 2019 001	27,968	—	—	27,868	—	100
0106	Department of Pesticide Regulation Fund	3980	Office of Environmental Health Hazard Assessment	State Operations	BA IT, 3980-001-0106	CH. 29/18	2018-2019	0106000 3980 2018 001	28,271	—	—	(40,906)	69,177	—
0106	Department of Pesticide Regulation Fund	3980	Office of Environmental Health Hazard Assessment	State Operations	BA IT, 3980-009-0106	CH. 29/18	2018-2019	0106000 3980 2018 008	11,000	—	—	—	—	11,000
3228	Greenhouse Gas Reduction Fund	3980	Office of Environmental Health Hazard Assessment	State Operations	BA IT, 3980-001-3228	CH. 23/19	2019-2020	3228000 3980 2019 001	361,983	—	—	166	—	361,819
3228	Greenhouse Gas Reduction Fund	3980	Office of Environmental Health Hazard Assessment	State Operations	BA IT, 3980-001-3228	CH. 29/18	2018-2019	3228000 3980 2018 001	1,851	—	—	(7,766)	9,597	—
0387	Integrated Waste Management Account	3980	Office of Environmental Health Hazard Assessment	State Operations	BA IT, 3980-001-0387	CH. 23/19	2019-2020	0387000 3980 2019 001	99,943	—	—	189	—	99,754
0387	Integrated Waste Management Account	3980	Office of Environmental Health Hazard Assessment	State Operations	BA IT, 3980-001-0387	CH. 29/18	2018-2019	0387000 3980 2018 001	6,894	—	—	(263)	7,157	—
3046	Oil, Gas, and Geothermal Administrative Fund	3980	Office of Environmental Health Hazard Assessment	State Operations	BA IT, 3980-001-3046	CH. 23/19	2019-2020	3046000 3980 2019 001	70,998	—	—	63,218	—	6,780
3046	Oil, Gas, and Geothermal Administrative Fund	3980	Office of Environmental Health Hazard Assessment	State Operations	BA IT, 3980-001-3046	CH. 29/18	2018-2019	3046000 3980 2018 001	201,449	—	—	(18,688)	220,134	—
0320	Oil Spill Prevention and Administration Fund	3980	Office of Environmental Health Hazard Assessment	State Operations	BA IT, 3980-001-0320	CH. 23/19	2019-2020	0320000 3980 2019 001	7,173	—	—	169	—	7,004
0320	Oil Spill Prevention and Administration Fund	3980	Office of Environmental Health Hazard Assessment	State Operations	BA IT, 3980-001-0320	CH. 29/18	2018-2019	0320000 3980 2018 001	3,241	—	—	(233)	3,476	—
3056	Safe Drinking Water and Toxic Enforcement Fund	3980	Office of Environmental Health Hazard Assessment	State Operations	BA IT, 3980-001-3056	CH. 23/19	2019-2020	3056000 3980 2019 001	347,822	—	—	101,269	—	246,553
3056	Safe Drinking Water and Toxic Enforcement Fund	3980	Office of Environmental Health Hazard Assessment	State Operations	BA IT, 3980-001-3056	CH. 29/18	2018-2019	3056000 3980 2018 001	218,072	—	—	(78,752)	296,824	—
3056	Safe Drinking Water and Toxic Enforcement Fund	3980	Office of Environmental Health Hazard Assessment	State Operations	BA IT, 3980-009-3056	CH. 29/18	2018-2019	3056000 3980 2018 008	17,000	—	—	—	—	17,000
0194	Emergency Medical Services Training Program Approval Fund	4120	Emergency Medical Services Authority	State Operations	BA IT, 4120-001-0194	CH. 0006/20	2020-2021	0194000 4120 2020 001	—	217,000	82,365	—	—	134,615
3127	Emergency Medical Technician Certification Fund	4120	Emergency Medical Services Authority	Local Assistance	BA IT, 4120-101-3127	CH. 0006/20	2020-2021	3127000 4120 2020 101	—	300,000	196,938	—	—	103,062
3127	Emergency Medical Technician Certification Fund	4120	Emergency Medical Services Authority	State Operations	BA IT, 4120-001-3127	CH. 0006/20	2020-2021	3127000 4120 2020 001	—	1,307,000	1,201,546	—	—	105,454
0312	Emergency Medical Services Personnel Fund	4120	Emergency Medical Services Authority	State Operations	BA IT, 4120-001-0312	CH. 0006/20	2020-2021	0312000 4120 2020 001	—	2,704,000	2,632,714	—	—	71,286
0312	Emergency Medical Services Personnel Fund	4120	Emergency Medical Services Authority	State Operations	BA IT, 4120-001-0312	CH. 23/19	2019-2020	0312000 4120 2019 001	479	—	—	(11,953)	—	12,434
0312	Emergency Medical Services Personnel Fund	4120	Emergency Medical Services Authority	State Operations	BA IT, 4120-001-0312	CH. 29/18	2018-2019	0312000 4120 2018 001	19,229	—	—	(2,668)	21,897	—
0194	Emergency Medical Services Training Program Approval Fund	4120	Emergency Medical Services Authority	State Operations	BA IT, 4120-001-0194	CH. 23/19	2019-2020	0194000 4120 2019 001	14,537	—	—	2,062	—	12,475
0194	Emergency Medical Services Training Program Approval Fund	4120	Emergency Medical Services Authority	State Operations	BA IT, 4120-001-0194	CH. 29/18	2018-2019	0194000 4120 2018 001	2,877	—	—	(777)	3,654	—
3127	Emergency Medical Technician Certification Fund	4120	Emergency Medical Services Authority	State Operations	BA IT, 4120-001-3127	CH. 23/19	2019-2020	3127000 4120 2019 001	217,071	—	—	82,014	—	135,057
3127	Emergency Medical Technician Certification Fund	4120	Emergency Medical Services Authority	State Operations	BA IT, 4120-001-3127	CH. 29/18	2018-2019	3127000 4120 2018 001	1,045	—	—	(1,179)	2,224	—
3127	Emergency Medical Technician Certification Fund	4120	Emergency Medical Services Authority	Local Assistance	BA IT, 4120-101-3127	CH. 23/19	2019-2020	3127000 4120 2019 101	173,424	—	—	115,572	—	58,044
3127	Emergency Medical Technician Certification Fund	4120	Emergency Medical Services Authority	Local Assistance	BA IT, 4120-101-3127	CH. 29/18	2018-2019	3127000 4120 2018 101	175,083	—	—	—	175,083	—
3027	Trauma Care Fund	4120	Emergency Medical Services Authority	State Operations	Health and Safety	CH. 17/01, SEC. 1797.189	08/10/2001 - 06/06/9999	3027000 4120 2001 001	33,343	—	—	—	—	33,343
0143	California Health Data and Planning Fund	4140	Office of Statewide Health Planning and Development	Local Assistance	BA IT, 4140-101-0143	CH. 29/18	2018-2022	0143000 4140 2018 101	1,409,167	—	76,347	—	—	1,332,760
3068	Vocational Nurse Education Fund	4140	Office of Statewide Health Planning and Development	State Operations	BA IT, 4140-001-3068	CH. 0006/20	2020-2021	3068000 4140 2020 001	—	88,000	82,090	—	—	5,910
3064	Mental Health Practitioner Education Fund	4140	Office of Statewide Health Planning and Development	State Operations	BA IT, 4140-001-3064	CH. 0006/20	2020-2021	3064000 4140 2020 001	—	124,000	104,880	—	—	19,120
0143	California Health Data and Planning Fund	4140	Office of Statewide Health Planning and Development	State Operations	BA IT, 4140-017-0143	CH. 0006/20	2020-2021	0143000 4140 2020 017	—	121,000	111,241	—	—	9,739
3068	Vocational Nurse Education Fund	4140	Office of Statewide Health Planning and Development	Local Assistance	BA IT, 4140-101-3068	CH. 0006/20	2020-2021	3068000 4140 2020 101	—	137,000	119,334	—	—	17,666
0143	California Health Data and Planning Fund	4140	Office of Statewide Health Planning and Development	Local Assistance	BA IT, 4140-101-0143	CH. 14/17	2017-2021	0143000 4140 2017 101	183,171	—	123,755	—	—	60,416
3085	Mental Health Services Fund	4140	Office of Statewide Health Planning and Development	State Operations	BA IT, 4140-001-3085	CH. 29/18	2018-2019	3085000 4140 2018 001/02	436,000	—	408,176	—	—	27,824
0181	Registered Nurse Education Fund	4140	Office of Statewide Health Planning and Development	State Operations	BA IT, 4140-001-0181	CH. 0006/20	2020-2021	0181000 4140 2020 001	—	493,000	459,073	—	—	33,927
3085	Mental Health Services Fund	4140	Office of Statewide Health Planning and Development	Local Assistance	BA IT, 4140-101-3085	CH. 29/18	2018-2019	3085000 4140 2018 101	977,457	—	550,078	—	—	427,379
3085	Mental Health Services Fund	4140	Office of Statewide Health Planning and Development	State Operations	BA IT, 4140-001-3085	CH. 23/19	2019-2020	3085000 4140 2019 001/03	2,350,000	—	889,541	—	—	1,900,459
3064	Mental Health Practitioner Education Fund	4140	Office of Statewide Health Planning and Development	Local Assistance	BA IT, 4140-101-3064	CH. 0006/20	2020-2021	3064000 4140 2020 101	—	660,000	660,000	—	—	33,000
0143	California Health Data and Planning Fund	4140	Office of Statewide Health Planning and Development	Local Assistance	BA IT, 4140-101-0143	CH. 23/19	2019-2020	0143000 4140 2019 101	1,231,036	—	1,077,005	—	—	154,031
0181	Registered Nurse Education Fund	4140	Office of Statewide Health Planning and Development	Local Assistance	BA IT, 4140-101-0181	CH. 0006/20	2020-2021	0181000 4140 2020 101	—	1,701,000	1,647,330	—	—	53,670
3085	Mental Health Services Fund	4140	Office of Statewide Health Planning and Development	State Operations	BA IT, 4140-001-3085	CH. 0006/20	2020-2021	3085000 4140 2020 001	—	2,410,000	2,331,670	—	—	78,330
0143	California Health Data and Planning Fund	4140	Office of Statewide Health Planning and Development	Local Assistance	BA IT, 4140-101-0143	CH. 0006/20	2020-2021	0143000 4140 2020 101	—	6,668,000	4,319,444	—	—	2,336,556
3085	Mental Health Services Fund	4140	Office of Statewide Health Planning and Development	Local Assistance	BA IT, 4140-101-3085	CH. 23/19	2019-2020	3085000 4140 2019 101	22,500,000	—	14,344,011	—	—	8,155,989
3085	Mental Health Services Fund	4140	Office of Statewide Health Planning and Development	Local Assistance	BA IT, 4140-101-3085	CH. 0006/20	2020-2021	3085000 4140 2020 101	—	20,000,000	19,334,000	—	—	666,000
0143	California Health Data and Planning Fund	4140	Office of Statewide Health Planning and Development	State Operations	BA IT, 4140-001-0143	CH. 0006/20	2020-2021	0143000 4140 2020 001	—	27,704,000	23,243,043	—	—	4,417,957
0121	Hospital Building Fund	4140	Office of Statewide Health Planning and Development	State Operations	BA IT, 4140-001-0121	CH. 0006/20	2020-2021	0121000 4140 2020 001	—	64,248,000	47,487,496	—	—	16,760,504
0143	California Health Data and Planning Fund	4140	Office of Statewide Health Planning and Development	State Operations	BA IT, 4140-001-0143	CH. 23/19	2019-2020	0143000 4140 2019 001	1,769,822	—	—	(1,791,799)	—	3,561,606
0143	California Health Data and Planning Fund	4140	Office of Statewide Health Planning and Development	State Operations	BA IT, 4140-001-0143	CH. 29/18	2018-2019	0143000 4140 2018 001	1,658,997	—	—	(285,382)	1,943,980	—
0143	California Health Data and Planning Fund	4140	Office of Statewide Health Planning and Development	State Operations	BA IT, 4140-003-0143	CH. 23/16	2016-2017	0143000 4140 2016 002	—	—	—	(2,200)	—	2,200
0143	California Health Data and Planning Fund	4140	Office of Statewide Health Planning and Development	State Operations	BA IT, 4140-017-0143	CH. 29/18	2018-2019	0143000 4140 2018 017	513	—	—	—	513	—
0143	California Health Data and Planning Fund	4140	Office of Statewide Health Planning and Development	Local Assistance	BA IT, 4140-101-0143	CH. 23/16	2016-2020	0143000 4140 2016 101	434,069	—	—	(33,456)	—	467,561
0143	California Health Data and Planning Fund	4140	Office of Statewide Health Planning and Development	Local Assistance	BA IT, 4140-101-0143	CH. 10/15	2015-2019	0143000 4140 2015 101	45,685	—	—	(355,970)	401,655	—
0143	California Health Data and Planning Fund	4140	Office of Statewide Health Planning and Development					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(115,434)	115,434	—
0121	Hospital Building Fund	4140	Office of Statewide Health Planning and Development	State Operations	BA IT, 4140-001-0121	CH. 23/19	2019-2020	0121000 4140 2019 001	15,286,818	—	—	307,136	—	15,079,682
0121	Hospital Building Fund	4140	Office of Statewide Health Planning and Development	State Operations	BA IT, 4140-001-0121	CH. 29/18	2018-2019	0121000 4140 2018 001	16,173,169	—	—	(439,438)	16,612,597	—
0121	Hospital Building Fund	4140	Office of Statewide Health Planning and Development	State Operations	BA IT, 4140-001-0121	CH. 14/17	2017-2018	0121000 4140 2017 001	220,441	—	—	220,440	—	1
0121	Hospital Building Fund	4140	Office of Statewide Health Planning and Development					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(339,955)	339,955	—
3064	Mental Health Practitioner Education Fund	4140	Office of Statewide Health Planning and Development	State Operations	BA IT, 4140-001-3064	CH. 23/19	2019-2020	3064000 4140 2019 001	86,919	—	—	(53,968)	—	140,477
3064	Mental Health Practitioner Education Fund	4140	Office of Statewide Health Planning and Development	State Operations	BA IT, 4140-001-3064	CH. 29/18	2018-2019	3064000 4140 2018 001	3,863	—	—	(1,024)	5,337	—
3085	Mental Health Services Fund	4140	Office of Statewide Health Planning and Development	State Operations	BA IT, 4140-001-3085	CH. 23/19	2019-2020	3085000 4140 2019 001	73,209	—	—	(1,206)	—	74,495
3085	Mental Health Services Fund	4140	Office of Statewide Health Planning and Development	State Operations	BA IT, 4140-001-3085	CH. 29/18	2018-2019	3085000 4140 2018 001	22,709	—	—	(370,048)	392,757	—
3085	Mental Health Services Fund	4140	Office of Statewide Health Planning and Development	State Operations	BA IT, 4140-001-3085	CH. 14/17	2017-2018	3085000 4140 2017 001	2,292,604	(2,686,621)	—	(10,014)	(377,473)	—
3085	Mental Health Services Fund	4140	Office of Statewide Health Planning and Development	Local Assistance	BA IT, 4140-101-3085	CH. 21/12	07/01/2012 - 06/06/9999	3085000 4140 2012 101/12	48,004	—	—	—	—	48,004
3085	Mental Health Services Fund	4140	Office of Statewide Health Planning and Development					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(116,553)	116,553	—
0181	Registered Nurse Education Fund	4140	Office of Statewide Health Planning and Development	State Operations	BA IT, 4140-001-0181	CH. 23/19	2019-2020	0181000 4140 2019 001	135,304	—	—	(20,018)	—	155,324
0181	Registered Nurse Education Fund	4140	Office of Statewide Health Planning and Development	State Operations	BA IT, 4140-001-0181	CH. 29/18	2018-2019	0181000 4140 2018 001	117,248	—	—	(23,805)	141,053	—
3068	Vocational Nurse Education Fund	4140	Office of Statewide Health Planning and Development	State Operations	BA IT, 4140-001-3068	CH. 23/19	2019-2020	3068000 4140 2019 001	36,620	—	—	(362)	—	36,982
3068	Vocational Nurse Education Fund	4140	Office of Statewide Health Planning and Development	State Operations	BA IT, 4140-001-3068	CH. 29/18	2018-2019	3068000 4140 2018 001	9,866	—	—	(3,391)	13,258	—
0121	Hospital Building Fund	4140	Office of Statewide Health Planning and Development	State Operations	BA IT, 4140-011-0121	CH. 0006/20	2020-2021	0121000 4140 2020 011	—	40,000,000	Transfer 40,000,000	—	—	—
0933	Managed Care Fund	4150	Department of Managed Health Care	State Operations	BA IT, 4150-001-0933	CH. 0006/20	2020-2021	0933000 4150 2020 001	—	92,460,000	83,707,829	—	—	8,727,171
0933	Managed Care Fund	4150	Department of Managed Health Care	State Operations	BA IT, 4150-001-0933	CH. 23/19	2019-2020	0933000 4150 2019 001	7,236,091	—	—	(1,174,242)	—	8,410,333
0933	Managed Care Fund	4150	Department of Managed Health Care	State Operations	BA IT, 4150-001-0933	CH. 29/18	2018-2019	0933000 4150 2018 001	6,796,681	—	—	(3,157,024)	9,953,705	—
0933	Managed Care Fund	4150	Department of Managed Health Care					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(814)	814	—
3133	Managed Care Administrative Fines and Penalties Fund	4150	Department of Managed Health Care	State Operations	Health and Safety	CH. 657/08, SEC. 1341.45(c)(1)	09/30/2008 - 06/06/9999	3133000 4150 2008 002	—	1,000,000	Transfer 1,000,000	—	—	—
0933	Managed Care Fund	4150	Department of Managed Health Care	State Operations	Health and Safety	CH. 602/17, SEC. 1375(b) (b)	01/01/2018 - 06/06/9999	0933000 4150 2017 001	—	1,128,000	Transfer 1,128,000	—	—	—
0933	Managed Care Fund	4150	Department of Managed Health Care	State Operations	BA IT, 4150-011-0933	CH. 0006/20	2020-2021	0933000 4150 2020 011	—	2,000,000	Transfer 2,000,000	—	—	—
0933	Managed Care Fund	4150	Department of Managed Health Care	State Operations	Health and Safety	CH. 602/11, SEC. 1360(f)	07/01/2012 - 06/06/9999	0933000 4150 2012 002	—	2,042,000	Transfer 2,042,000	—	—	—
3133	Managed Care Administrative Fines and Penalties Fund	4150	Department of Managed Health Care	State Operations	Health and Safety	CH. 52/17, SEC. 1341.45(c)(2)	07/01/2017 - 06/06/9999	3133000 4150 2017 001	—	2,772,676	Transfer 2,772,676	—	—	—
0289	State HICAP Fund	4170	Department of Aging	State Operations	BA IT, 4170-001-0289	CH. 0006/20	2020-2021	0289000 4170 2020 001	—	204,000	209,726	—	—	-46,274
3098	State Department of Public Health Licensing and Certification Program Fund	4170	Department of Aging	Local Assistance	BA IT, 4170-101-3098	CH. 0006/20	2020-2021	3098000 4170 2020 101	—	400,000	400,000	—	—	—
2167	Skilled Nursing Facility Quality and Accountability Special Fund	4170	Department of Aging	Local Assistance	BA IT, 4170-101-2167	CH. 0006/20	2020-2021	2167000 4170 2020 101	—	1,900,000	1,900,000	—	—	—
0289	State HICAP Fund	4170	Department of Aging	Local Assistance	BA IT, 4170-101-0289	CH. 0006/20	2020-2021	0289000 4170 2020 101	—	2,246,000	2,246,000	—	—	—
2167	Skilled Nursing Facility Quality and Accountability Special Fund	4170	Department of Aging	Local Assistance	BA IT, 4170-101-2167	CH. 23/19	2019-2020	2167000 4170 2019 101	—	—	—	(56,371)	—	56,371
2167	Skilled Nursing Facility Quality and Accountability Special Fund	4170	Department of Aging	Local Assistance	BA IT, 4170-101-2167	CH. 29/18	2018-2019	2167000 4170 2018 101	42,470	—	—	—	42,470	—
2167	Skilled Nursing Facility Quality and Accountability Special Fund	4170	Department of Aging	Local Assistance	Welfare and Institutions	CH. 71/10, SEC. 14124.5(D)(1)	10/19/2010 - 06/06/9999	2167000 4170 2010 001	9,464	—	—	—	—	9,464
2167	Skilled Nursing Facility Quality and Accountability Special Fund	4170	Department of Aging					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(108)	108	—
3098	State Department of Public Health Licensing and Certification Program Fund	4170	Department of Aging	Local Assistance	BA IT, 4170-101-3098	CH. 23/19	2019-2020	3098000 4170 2019 101	—	—	—	(20,059)	—	20,059
3098	State Department of Public Health Licensing and Certification Program Fund	4170	Department of Aging	Local Assistance	BA IT, 4170-101-3098	CH. 29/18	2018-2019	3098000 4170 2018 101	20,811	—	—	—	20,811	—
3098	State Department of Public Health Licensing and Certification Program Fund	4170	Department of Aging					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(23)	23	—
0289	State HICAP Fund	4170	Department of Aging	State Operations	BA IT, 4170-001-0289	CH. 23/19	2019-2020	0289000 4170 2019 001	3,472	—	—	(9,590)	—	13,062
0289	State HICAP Fund	4170	Department of Aging	State Operations	BA IT, 4170-001-0289	CH. 29/18	2018-2019	0289000 4170 2018 001	39,281	—	—	(10,553)	49,834	—
0289	State HICAP Fund	4170	Department of Aging	Local Assistance	BA IT, 4170-101-0289	CH. 23/19	2019-2020	0289000 4170 2019 101	—	—	—	(17,674)	—	17,674

0289	State HCAP Fund	4170	Department of Aging	Local Assistance	BA IT, 4170-011-0289	CH. 29/18	2018-2019	0289600-4170 2018 101	161,767	—	—	169,458	13,309	—
0289	State HCAP Fund	4170	Department of Aging					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(5,152)	5,152	—
0289	State HCAP Fund	4170	Department of Aging	State Operations	BA IT, 4170-011-0289	CH. 606/20	2020-2021	0289600-4170 2020 011	—	5,000,000	Transfer 5,000,000	—	—	—
0628	Administration Account	4260	California Children and Families Commission	State Operations	Health and Safety, Proposition 10	CH. 33/98, SEC. 13015b	12/01/1998 - 06/06/9999	0628000-4260 1998 001	11,337,910	4,166,344	3,563,927	—	—	11,586,217
0629	Unallocated Account	4260	California Children and Families Commission	Local Assistance	Health and Safety	SEC. 13015b	12/04/1998 - 06/06/9999	0629000-4260 1998 001	30,862,423	9,335,118	11,337,909	—	—	17,709,632
0627	Research and Development Account	4260	California Children and Families Commission	Local Assistance	Health and Safety, Proposition 10	CH. 33/98, SEC. 13015b	12/04/1998 - 06/06/9999	0627000-4260 1998 001	43,293,868	12,689,365	12,213,088	—	—	43,668,145
0626	Education Account	4260	California Children and Families Commission	Local Assistance	Health and Safety, Proposition 10	CH. 33/98, SEC. 13015b	12/04/1998 - 06/06/9999	0626000-4260 1998 001	53,143,987	21,030,097	12,464,996	—	—	61,708,080
0636	Child Care Account	4260	California Children and Families Commission	Local Assistance	Health and Safety, Proposition 10	CH. 33/98, SEC. 13015b	12/04/1998 - 06/06/9999	0636000-4260 1998 001	26,391,233	12,089,752	13,431,156	—	—	25,439,826
0631	Mass Media Communications Account	4260	California Children and Families Commission	Local Assistance	Health and Safety, Proposition 10	CH. 33/98, SEC. 13015b	12/04/1998 - 06/06/9999	0631000-4260 1998 001	15,442,943	24,693,243	22,243,759	—	—	17,892,423
0585	Counties Children and Families Account	4260	California Children and Families Commission	Local Assistance	Health and Safety	SEC. 13015b	12/04/1998 - 06/06/9999	0585000-4260 1998 001	1	280,464,497	280,267,118	—	—	199,380
0623	California Children and Families Trust Fund	4260	California Children and Families Commission	State Operations	Health and Safety, Proposition 10	CH. 33/98, SEC. 13015b	11/03/1998 - 06/06/9999	0623000-4260 1998 002	—	192,689	Transfer 192,689	—	—	—
0623	California Children and Families Trust Fund	4260	California Children and Families Commission	State Operations	Health And Safety	SEC. 13015b (d)	2020-2021	0623000-4260 2020 001	—	93,884,000	Transfer 93,884,000	—	—	—
3301	Medi-Cal Drug Rebate Fund	4260	State Department of Health Care Services	Local Assistance	Welfare and Institutions	SEC. 14105.36(b)	2020-2021	3301000-4260 2020 001	—	(194,902,318)	(194,902,318)	—	—	—
3097	Private Hospital Supplemental Fund	4260	State Department of Health Care Services	Local Assistance	Less Funding Provided by the General Fund	CH. 56/20	2020-2021	3097000-4260 2020 698	—	(119,400,000)	(119,400,000)	—	—	—
3167	Skilled Nursing Facility Quality and Accountability Special Fund	4260	State Department of Health Care Services	Local Assistance	Less Funding Provided by the General Fund	CH. 71/10	10/18/2010 - 06/06/9999	3167000-4260 2010 698	—	(97,323,380)	(97,323,380)	—	—	—
3096	Nondesignated Public Hospital Supplemental Fund	4260	State Department of Health Care Services	Local Assistance	Less Funding Provided by the General Fund	CH. 56/20	2020-2021	3096000-4260 2020 698	—	(2,361,390)	(2,361,390)	—	—	—
3311	Health Care Services Plan Fines and Penalties Fund	4260	State Department of Health Care Services	State Operations	BA IT, 4260-001-3311	CH. 606/20	2020-2021	3311000-4260 2020 001	—	462,000	9,438	—	—	472,562
3099	Mental Health Facility Licensing Fund	4260	State Department of Health Care Services	State Operations	BA IT, 4260-001-3099	CH. 606/20	2020-2021	3099000-4260 2020 001	—	370,000	49,404	—	—	336,596
3362	PACE Oversight Fund of the State Department of Health Care Services	4260	State Department of Health Care Services	State Operations	BA IT, 4260-001-3362	CH. 606/20	2020-2021	3362000-4260 2020 001	—	460,000	87,191	—	—	372,809
3323	Medi-Cal Emergency Medical Transport Fund	4260	State Department of Health Care Services	State Operations	Welfare and Institutions	SEC. 14129.20	2020-2021	3323000-4260 2020 001	—	118,156	118,156	—	—	—
0309	Perinatal Insurance Fund	4260	State Department of Health Care Services	State Operations	BA IT, 4260-001-0309	CH. 606/20	2020-2021	0309000-4260 2020 001	—	373,000	148,799	—	—	224,201
0236	Unallocated Account	4260	State Department of Health Care Services	State Operations	BA IT, 4260-101-0236	CH. 606/20	2020-2021	0236000-4260 2020 001	—	708,000	707,486	—	—	514
3327	Reversion Account Subaccount, Mental Health Services Fund	4260	State Department of Health Care Services	Local Assistance	Welfare and Institutions	SEC. 5892(h)(1)	2020-2021	3327000-4260 2020 001	—	849,045	849,045	—	—	—
0139	Driving-Under-the-Influence Program Licensing Trust Fund	4260	State Department of Health Care Services	State Operations	BA IT, 4260-001-0139	CH. 606/20	2020-2021	0139000-4260 2020 001	—	1,253,000	983,167	—	—	269,833
3305	Healthcare Treatment Fund	4260	State Department of Health Care Services	State Operations	BA IT, 4260-001-3305	CH. 606/20	2020-2021	3305000-4260 2020 001	—	1,464,000	1,053,064	—	—	460,946
3311	Health Care Services Plan Fines and Penalties Fund	4260	State Department of Health Care Services	Local Assistance	Health And Safety	SEC. 1341.45(a)(2)	2020-2021	3311000-4260 2020 002	—	1,021,456	1,021,456	—	—	—
3158	Hospital Quality Assurance Revenue Fund	4260	State Department of Health Care Services	State Operations	Senate Bill 239	CH. 63/13	10/08/2013 - 07/01/9999	3158000-4260 2020 003	—	1,314,477	1,314,477	—	—	—
0243	Narcotic Treatment Program Licensing Trust Fund	4260	State Department of Health Care Services	State Operations	BA IT, 4260-001-0243	CH. 606/20	2020-2021	0243000-4260 2020 001	—	1,796,000	1,599,398	—	—	196,702
3096	Nondesignated Public Hospital Supplemental Fund	4260	State Department of Health Care Services	Local Assistance	Welfare and Institutions	SEC. 14166.17	2020-2021	3096000-4260 2020 001	—	1,664,400	1,664,400	—	—	—
0009	Breast Cancer Control Account	4260	State Department of Health Care Services	State Operations	BA IT, 4260-001-0009	CH. 606/20	2020-2021	0009000-4260 2020 001	—	2,670,000	2,664,753	—	—	15,247
2168	Emergency Medical Air Transportation and Children's Coverage Fund	4260	State Department of Health Care Services	Local Assistance	BA IT, 4260-101-2168	CH. 606/20	2020-2021	2168000-4260 2020 101	—	6,626,000	5,667,884	—	—	1,018,116
0009	Breast Cancer Control Account	4260	State Department of Health Care Services	Local Assistance	BA IT, 4260-114-0009	CH. 606/20	2020-2021	0009000-4260 2020 114	—	7,988,000	7,164,053	—	—	824,467
3113	Residential and Outpatient Program Licensing Fund	4260	State Department of Health Care Services	State Operations	BA IT, 4260-001-3113	CH. 606/20	2020-2021	3113000-4260 2020 001	—	7,988,000	7,987,999	—	—	1
3311	Health Care Services Plan Fines and Penalties Fund	4260	State Department of Health Care Services	Local Assistance	Health And Safety	SEC. 1341.45(a)(3)	2020-2021	3311000-4260 2020 001	—	8,984,859	8,984,859	—	—	—
0236	Unallocated Account	4260	State Department of Health Care Services	Local Assistance	BA IT, 4260-114-0236	CH. 606/20	2020-2021	0236000-4260 2020 114	—	14,015,000	13,661,307	—	—	853,693
3085	Mental Health Services Fund	4260	State Department of Health Care Services	State Operations	BA IT, 4260-001-3085	CH. 606/20	2020-2021	3085000-4260 2020 001	—	19,356,000	19,330,386	—	—	25,614
3303	Cannabis Tax Fund—Department of Health Care Services, Youth Education,	4260	State Department of Health Care Services	Local Assistance	Revenue and Taxation	CH. 27/17, SEC. 34019(f)(1)	07/01/2017 - 06/06/9999	3303000-4260 2017 030	11,860,277	37,112,177	20,462,418	—	—	28,532,136
0233	Physician Services Account	4260	State Department of Health Care Services	Local Assistance	BA IT, 4260-101-0233	CH. 606/20	2020-2021	0233000-4260 2020 101	—	26,629,000	25,357,333	—	—	1,271,667
3167	Skilled Nursing Facility Quality and Accountability Special Fund	4260	State Department of Health Care Services	Local Assistance	Welfare and Institutions	CH. 71/10, SEC. 14126.022(m)(1)(A)	10/18/2010 - 06/06/9999	3167000-4260 2010 455	7,912,492	47,323,380	32,967,736	—	—	22,178,136
0236	Unallocated Account	4260	State Department of Health Care Services	Local Assistance	BA IT, 4260-101-0236	CH. 606/20	2020-2021	0236000-4260 2020 101	—	41,848,000	41,848,000	—	—	—
3079	Children's Medical Services Rebate Fund	4260	State Department of Health Care Services	Local Assistance	Health And Safety	SEC. 123223(a)	2020-2021	3079000-4260 2020 001	—	72,855,241	72,855,241	—	—	—
0232	Hospital Services Account	4260	State Department of Health Care Services	Local Assistance	BA IT, 4260-101-0232	CH. 606/20	2020-2021	0232000-4260 2020 101	—	92,170,000	87,512,667	—	—	4,657,333
3323	Medi-Cal Emergency Medical Transport Fund	4260	State Department of Health Care Services	Local Assistance	Welfare and Institutions	SEC. 14129.20	2020-2021	3323000-4260 2020 001	—	97,000,000	97,000,000	—	—	—
3156	Children's Health and Human Services Special Fund	4260	State Department of Health Care Services	Local Assistance	Revenue and Taxation	CH. 10/09, SEC. 12201(b)(1)	06/23/2009 - 06/06/9999	3156000-4260 2009 001	473,005,125	—	100,000,000	—	—	373,005,125
3303	Cannabis Tax Fund—Department of Health Care Services, Youth Education,	4260	State Department of Health Care Services	State Operations	Revenue and Taxation	CH. 27/17, SEC. 34019(f)(1)	07/01/2017 - 06/06/9999	3303000-4260 2017 030	3,364,971	165,970,846	168,659,391	—	—	181,426
3305	Healthcare Treatment Fund	4260	State Department of Health Care Services	Local Assistance	BA IT, 4260-103-3305	CH. 606/20	2020-2021	3305000-4260 2020 103	—	180,000,000	180,000,000	—	—	—
3097	Private Hospital Supplemental Fund	4260	State Department of Health Care Services	Local Assistance	Welfare and Institutions	SEC. 14166.12	2020-2021	3097000-4260 2020 001	—	234,380,266	234,380,266	—	—	—
3172	Public Hospital Investment, Improvement, and Incentive Fund	4260	State Department of Health Care Services	Local Assistance	Welfare and Institutions	SEC. 14182.4(d)	2020-2021	3172000-4260 2020 001	—	499,837,639	499,837,639	—	—	—
3213	Long-Term Care Quality Assurance Fund	4260	State Department of Health Care Services	Local Assistance	Health And Safety	SEC. 1324.8(a)	2020-2021	3213000-4260 2020 001	—	584,112,755	584,112,755	—	—	—
3305	Healthcare Treatment Fund	4260	State Department of Health Care Services	Local Assistance	BA IT, 4260-101-3305	CH. 606/20	2020-2021	3305000-4260 2020 101	—	862,764,000	862,815,607	—	—	2,948,393
3334	The Health Care Services Special Fund	4260	State Department of Health Care Services	Local Assistance	Welfare and Institutions	SEC. 14199.42(d)	2020-2021	3334000-4260 2020 001	—	2,769,657,221	2,769,657,221	—	—	—
3085	Mental Health Services Fund	4260	State Department of Health Care Services	Local Assistance	Welfare and Institutions	SEC. 5891(c)	2020-2021	3085000-4260 2020 001	—	2,893,084,267	2,893,084,267	—	—	—
3158	Hospital Quality Assurance Revenue Fund	4260	State Department of Health Care Services	Local Assistance	Senate Bill 239	CH. 63/13	10/08/2013 - 07/01/9999	3158000-4260 2020 011	—	4,580,457,932	4,580,457,932	—	—	—
0009	Breast Cancer Control Account	4260	State Department of Health Care Services	State Operations	BA IT, 4260-001-0009	CH. 23/19	2019-2020	0009000-4260 2019 001	1,558,243	—	—	(49,946)	—	1,508,196
0009	Breast Cancer Control Account	4260	State Department of Health Care Services	State Operations	BA IT, 4260-001-0009	CH. 29/18	2018-2019	0009000-4260 2018 001	1,902,052	—	—	(3,421)	1,904,473	—
0009	Breast Cancer Control Account	4260	State Department of Health Care Services	Local Assistance	BA IT, 4260-114-0009	CH. 23/19	2019-2020	0009000-4260 2019 114	896,661	—	—	(120,378)	—	1,036,037
0009	Breast Cancer Control Account	4260	State Department of Health Care Services	Local Assistance	BA IT, 4260-114-0009	CH. 29/18	2018-2019	0009000-4260 2018 114	374	—	—	—	374	—
0080	Childhood Lead Poisoning Prevention Fund	4260	State Department of Health Care Services	State Operations	BA IT, 4260-001-0080	CH. 606/20	2020-2021	0080000-4260 2020 001	—	142,000	—	—	—	142,000
0080	Childhood Lead Poisoning Prevention Fund	4260	State Departmentof Health Care Services	State Operations	BA IT, 4260-001-0080	CH. 23/19	2019-2020	0080000-4260 2019 001	142,000	—	—	—	—	142,000
0080	Childhood Lead Poisoning Prevention Fund	4260	State Department of Health Care Services	State Operations	BA IT, 4260-001-0080	CH. 29/18	2018-2019	0080000-4260 2018 001	142,000	—	—	—	142,000	—
0080	Childhood Lead Poisoning Prevention Fund	4260	State Department of Health Care Services	Local Assistance	BA IT, 4260-101-0080	CH. 606/20	2020-2021	0080000-4260 2020 101	—	916,000	—	—	—	916,000
0080	Childhood Lead Poisoning Prevention Fund	4260	State Department of Health Care Services	Local Assistance	BA IT, 4260-101-0080	CH. 23/19	2019-2020	0080000-4260 2019 101	725,000	—	—	—	—	725,000
0080	Childhood Lead Poisoning Prevention Fund	4260	State Department of Health Care Services	Local Assistance	BA IT, 4260-101-0080	CH. 29/18	2018-2019	0080000-4260 2018 101	725,000	—	—	—	725,000	—
0232	Hospital Services Account	4260	State Department of Health Care Services	Local Assistance	BA IT, 4260-101-0232	CH. 23/19	2019-2020	0232000-4260 2019 101	596,983	—	—	—	—	596,983
0236	Unallocated Account	4260	State Department of Health Care Services	State Operations	BA IT, 4260-001-0236	CH. 23/19	2019-2020	0236000-4260 2019 001	416	—	—	(3,154)	—	3,570
0236	Unallocated Account	4260	State Department of Health Care Services	State Operations	BA IT, 4260-001-0236	CH. 29/18	2018-2019	0236000-4260 2018 001	52,991	—	—	(964)	53,015	—
0236	Unallocated Account	4260	State Department of Health Care Services	Local Assistance	BA IT, 4260-114-0236	CH. 23/19	2019-2020	0236000-4260 2019 114	3,966,380	—	—	(191,116)	—	3,876,496
0236	Unallocated Account	4260	State Department of Health Care Services	Local Assistance	BA IT, 4260-114-0236	CH. 29/18	2018-2019	0236000-4260 2018 114	1,762,334	—	—	—	1,762,334	—
0139	Driving-Under-the-Influence Program Licensing Trust Fund	4260	State Department of Health Care Services	State Operations	BA IT, 4260-001-0139	CH. 23/19	2019-2020	0139000-4260 2019 001	11,727	—	—	5,332	—	6,395
0139	Driving-Under-the-Influence Program Licensing Trust Fund	4260	State Department of Health Care Services	State Operations	BA IT, 4260-001-0139	CH. 29/18	2018-2019	0139000-4260 2018 001	36,923	—	—	477	36,446	—
2168	Emergency Medical Air Transportation and Children's Coverage Fund	4260	State Department of Health Care Services	Local Assistance	BA IT, 4260-101-2168	CH. 23/19	2019-2020	2168000-4260 2019 101	1,807,803	—	—	—	—	1,807,803
2168	Emergency Medical Air Transportation and Children's Coverage Fund	4260	State Department of Health Care Services	Local Assistance	BA IT, 4260-101-2168	CH. 29/18	2018-2019	2168000-4260 2018 101	1,763,145	—	—	—	1,763,145	—
3311	Health Care Services Plan Fines and Penalties Fund	4260	State Department of Health Care Services	State Operations	BA IT, 4260-001-3311	CH. 23/19	2019-2020	3311000-4260 2019 001	438,319	—	—	376	—	437,943
3311	Health Care Services Plan Fines and Penalties Fund	4260	State Department of Health Care Services	State Operations	BA IT, 4260-001-3311	CH. 29/18	2018-2019	3311000-4260 2018 001	432,980	—	—	(60)	433,040	—
3311	Health Care Services Plan Fines and Penalties Fund	4260	State Department of Health Care Services	Local Assistance	Reappropriated by	CH. 45/14, CH. 29/18, IT, 4260-490	2014-2020	3311000-4260 2014 002	3,260,200	—	—	—	—	3,260,200
3305	Healthcare Treatment Fund	4260	State Department of Health Care Services	State Operations	BA IT, 4260-001-3305	CH. 23/19	2019-2020	3305000-4260 2019 001	1,278,401	—	—	5,155	—	1,273,246
3305	Healthcare Treatment Fund	4260	State Department of Health Care Services	Local Assistance	BA IT, 4260-101-3305	CH. 23/19	2019-2020	3305000-4260 2019 101	34,291,609	—	—	—	—	34,291,609
3305	Healthcare Treatment Fund	4260	State Department of Health Care Services	Local Assistance	BA IT, 4260-101-3305	CH. 29/18	2018-2019	3305000-4260 2018 101	34,035,052	—	—	2,003	34,017,052	—
3305	Healthcare Treatment Fund	4260	State Department of Health Care Services	Local Assistance	BA IT, 4260-102-3305	CH. 23/19	2019-2020	3305000-4260 2019 102	117,426,457	—	—	13,903,339	—	103,523,098
3305	Healthcare Treatment Fund	4260	State Department of Health Care Services	Local Assistance	BA IT, 4260-102-3305	CH. 29/18	2018-2019	3305000-4260 2018 102	220,000,000	—	—	—	—	220,000,000
3305	Healthcare Treatment Fund	4260	State Department of Health Care Services	Local Assistance	BA IT, 4260-103-3305	CH. 23/19	2019-2020	3305000-4260 2019 103	250,000,000	—	—	—	—	250,000,000
3099	Mental Health Facility Licensing Fund	4260	State Department of Health Care Services	State Operations	BA IT, 4260-001-3099	CH. 23/19	2019-2020	3099000-4260 2019 001	231,815	—	—	4,173	—	227,642
3099	Mental Health Facility Licensing Fund	4260	State Department of Health Care Services	State Operations	BA IT, 4260-001-3099	CH. 29/18	2018-2019	3099000-4260 2018 001	48,669	—	—	(303)	49,969	—
3085	Mental Health Services Fund	4260	State Department of Health Care Services	State Operations	BA IT, 4260-001-3085	CH. 23/19	2019-2020	3085000-4260 2019 001	345,864	—	—	(664,508)	—	996,372
3085	Mental Health Services Fund	4260	State Department of Health Care Services	State Operations	BA IT, 4260-001-3085	CH. 29/18	2018-2019	3085000-4260 2018 001	6,929,772	—	—	2,914,773	—	4,014,939
3085	Mental Health Services Fund	4260	State Department of Health Care Services	State Operations	BA IT, 4260-001-3085	CH. 23/16	2016-2020	3085000-4260 2016 001	3,935,699	—	—	—	—	3,935,699
0243	Narcotic Treatment Program Licensing Trust Fund	4260	State Department of Health Care Services	State Operations	BA IT, 4260-001-0243	CH. 23/19	2019-2020	0243000-4260 2019 001	217,412	—	—	19,555	—	196,857
0243	Narcotic Treatment Program Licensing Trust Fund	4260	State Department of Health Care Services	State Operations	BA IT, 4260-001-0243	CH. 29/18	2018-2019	0243000-4260 2018 001	364,262	—	—	(763)	365,117	—
0309	Perinatal Insurance Fund	4260	State Department of Health Care Services	State Operations	BA IT, 4260-001-0309	CH. 23/19	2019-2020	0309000-4260 2019 001	216,855	—	—	2,768	—	213,987
0309	Perinatal Insurance Fund	4260	State Department of Health Care Services	State Operations	BA IT, 4260-001-0309	CH. 29/18	2018-2019	0309000-4260 2018 001	291,679	—	—	(115)	291,794	—
0309	Perinatal Insurance Fund	4260	State Department of Health Care Services	State Operations	BA IT, 4260-017-0309	CH. 606/20	2020-2021	0309000-4260 2020 017	—	5,000	—	—	—	5,000
0309	Perinatal Insurance Fund	4260	State Department of Health Care Services	State Operations	BA IT, 4260-017-0309	CH. 23/19	2019-2020	0309000-4260 2019 017	5,000	—	—	—	—	5,000
0309	Perinatal Insurance Fund	4260	State Department of Health Care Services	State Operations	BA IT, 4260-017-0309	CH. 29/18	2018-2019	0309000-4260 2018 017	5,000	—	—	—	5,000	—
0309	Perinatal Insurance Fund	4260	State Department of Health Care Services	Local Assistance	Insurance	CH. 156/96, SEC. 13985	07/12/1996 - 06/06/9999	0309000-4260 1996 400	3,527,006	—	—	—	—	3,527,006
3113	Residential and Outpatient Program Licensing Fund	4260	State Department of Health Care Services	State Operations	BA IT, 4260-001-3113	CH. 23/19	2019-2020	3113000-4260 2019 001	435,139	—	—	149,646	—	285,495
3113	Residential and Outpatient Program Licensing Fund	4260	State Department of Health Care Services	State Operations	BA IT, 4260-001-3113	CH. 29/18	2018-2019	3113000-4260 2018 001	812,358	—	—	(10,018)	822,837	—
3019	Substance Abuse Treatment Trust Fund	4260	State Department of Health Care Services	Local Assistance	Health and Safety	SEC. 11999.6, Proposition 36	12/07/2000 - 06/06/9999	3019000-4260 2000 605	1,316,243	—	—	—	—	1,316,243
3085	Mental Health Services Fund	4260	State Department of Health Care Services	State Operations	Welfare and Institutions	CH. 41/18, SEC. 5892(f)(1)	06/27/2018 - 06/06/9999	3085000-4260 2018 001	86,260,134	106,763,687	Transfer 107,501,742	—	—	83,017,081
3314	California Cannabis Tax Fund	4260	State Department of Health Care Services	Revenue and Taxation	CH. 27/17, SEC. 34019(a)	CH. 27/17, SEC. 34019(a)	07/01/2017 - 06/06/9999	3314000-4260 2017 030	—	202,688,033	Transfer 202,688,033	—	—	—
3303	Cannabis Tax Fund—Department of Health Care Services, Youth Education,	4260	Department of Public Health	State Operations	Revenue and Taxation	CH. 27/17, SEC. 34019(f)(1)	07/01/2017 - 06/06/9999	3303000-4260 2017 030	4,387,945	—	(9,391,252)	—	—	13,679,077
3088	State Department of Public Health Licensing and Certification Program Fund	4260	Department of Public Health	State Operations	Less Funding Provided by the General Fund	CH. 56/20	2020-2021	3088000-4260 2020 698	—	(3,700,000)	(3,700,000)	—	—	—
0986	Sale of Tobacco to Minors Control Account	4260	Department of Public Health	State Operations	BA IT, 4260-003-0986	CH. 606/20	2020-2021	0986000-4260 2020 003	—	4,000	3,962	—	—	38
3074	Medical Marijuana Program Fund	4260	Department of Public Health	State Operations	BA IT, 4260-001-3074	CH. 606/20	2020-2021	3074000-4260 2020 001	—	12,000	5,279	—	—	6,721
0279	Child Health and Safety Fund	4260	Department of Public Health	State Operations	BA IT, 4260-001-0279	CH. 606/20	2020-2021	0279000-4260 2020 001	—	26,000	25,000	—	—	—
0234	Research Account	4260	Department of Public Health	State Operations	BA IT, 4260-003-0234	CH. 606/20	2020-2021	0234000-4260 2020 003	—	26,000	25,752	—	—	248
0376	Tissue Bank License Fund	4260	Department of Public Health	State Operations	BA IT, 4260-003-0376	CH. 606/20	2020-2021	0376000-4260 2020 003	—	32,000	31,695	—	—	305
0236	Unallocated Account	4260	Department of Public Health	State Operations	BA IT, 4260-003-0236	CH. 606/20	2020-2021	0236000-4260 2020 003	—	35,000	34,666	—	—	334
3155	Lead-Related Construction Fund	4260	Department of Public Health	State Operations	BA IT, 4260-003-3155	CH. 606/20	2020-2021	3155000-4260 2020 003	—	39,000	38,628	—	—	372
0177	Food Safety Fund	4260	Department of Public Health	Local Assistance	BA IT, 4260-111-0177	CH. 606/20	2020-2021	0177000-4260 2020 111	—	45,000	45,000	—	—	—
0115	Air Pollution Control Fund	4260	Department of Public Health	State Operations	BA IT, 4260-003-0115	CH. 606/20	2020-2021	0115000-4260 2020 003	—	51,000	50,513	—	—	487

0156	Department of Pesticide Regulation Fund	4260	Department of Public Health	State Operations	BA IT, 4265-003-0156	CH. 0006/20	2020-2021	0156000-4260-2020 003	—	54,000	53,485	—	—	515
0177	Food Safety Fund	4260	Department of Public Health	State Operations	BA IT, 4265-003-0177	CH. 0006/20	2020-2021	0177000-4260-2020 003	—	57,000	56,454	—	—	546
0375	Radiation Control Fund	4260	Department of Public Health	State Operations	BA IT, 4265-003-0375	CH. 0006/20	2020-2021	0375000-4260-2020 003	—	76,000	75,275	—	—	725
3114	Birth Defects Monitoring Program Fund	4260	Department of Public Health	State Operations	BA IT, 4265-003-3114	CH. 0006/20	2020-2021	3114000-4260-2020 003	—	96,000	95,084	—	—	916
0272	Infant Botulism Treatment and Prevention Fund	4260	Department of Public Health	State Operations	BA IT, 4265-003-0272	CH. 0006/20	2020-2021	0272000-4260-2020 003	—	117,000	116,884	—	—	116
0478	Vectorborne Disease Account	4260	Department of Public Health	State Operations	BA IT, 4265-001-0478	CH. 0006/20	2020-2021	0478000-4260-2020 001	—	160,000	137,000	—	—	23,000
3110	Gambling Addiction Program Fund	4260	Department of Public Health	State Operations	BA IT, 4265-001-3110	CH. 0006/20	2020-2021	3110000-4260-2020 001	—	150,000	150,000	—	—	—
0942	Domestic Violence Training and Education Fund	4260	Department of Public Health	Local Assistance	BA IT, 4265-111-0942	CH. 0006/20	2020-2021	0942000-4260-2020 111	—	160,000	160,000	—	—	—
0115	Air Pollution Control Fund	4260	Department of Public Health	State Operations	BA IT, 4265-001-0115	CH. 0006/20	2020-2021	0115000-4260-2020 001	—	247,000	194,667	—	—	52,433
0156	Department of Pesticide Regulation Fund	4260	Department of Public Health	State Operations	BA IT, 4265-001-0156	CH. 0006/20	2020-2021	0156000-4260-2020 001	—	260,000	206,616	—	—	53,384
0942	Domestic Violence Training and Education Fund	4260	Department of Public Health	State Operations	BA IT, 4265-001-0942	CH. 0006/20	2020-2021	0942000-4260-2020 001	—	445,000	212,867	—	—	232,133
0143	California Health Data and Planning Fund	4260	Department of Public Health	Local Assistance	BA IT, 4265-111-0143	CH. 0006/20	2020-2021	0143000-4260-2020 111	—	240,000	238,552	—	—	1,448
3237	Cost of Implementation Account	4260	Department of Public Health	State Operations	BA IT, 4265-001-3237	CH. 0006/20	2020-2021	3237000-4260-2020 001	—	373,000	281,336	—	—	91,664
0279	Child Health and Safety Fund	4260	Department of Public Health	Local Assistance	BA IT, 4265-111-0279	CH. 0006/20	2020-2021	0279000-4260-2020 111	—	526,000	309,277	—	—	216,723
3098	State Department of Public Health Licensing and Certification Program Fund	4260	Department of Public Health	State Operations	BA IT, 4265-003-3098	CH. 0006/20	2020-2021	3098000-4260-2020 003	—	321,000	318,937	—	—	2,063
0376	Tissue Bank License Fund	4260	Department of Public Health	State Operations	BA IT, 4265-001-0376	CH. 0006/20	2020-2021	0376000-4260-2020 001	—	654,000	453,701	—	—	200,299
0335	Registered Environmental Health Specialist Fund	4260	Department of Public Health	State Operations	BA IT, 4265-001-0335	CH. 0006/20	2020-2021	0335000-4260-2020 001	—	407,000	407,000	—	—	—
0203	Genetic Disease Testing Fund	4260	Department of Public Health	State Operations	BA IT, 4265-017-0203	CH. 0006/20	2020-2021	0203000-4260-2020 017	—	551,000	410,342	—	—	140,658
0098	Clinical Laboratory Improvement Fund	4260	Department of Public Health	State Operations	BA IT, 4265-003-0098	CH. 0006/20	2020-2021	0098000-4260-2020 003	—	464,000	463,563	—	—	437
0099	Health Statistics Special Fund	4260	Department of Public Health	Local Assistance	BA IT, 4265-111-0099	CH. 0006/20	2020-2021	0099000-4260-2020 111	—	910,000	910,000	—	—	—
0996	Sale of Tobacco to Minors Control Account	4260	Department of Public Health	State Operations	BA IT, 4265-001-0996	CH. 0006/20	2020-2021	0996000-4260-2020 001	—	2,010,000	516,131	—	—	1,493,869
0007	Breast Cancer Research Account	4260	Department of Public Health	State Operations	BA IT, 4265-001-0007	CH. 0006/20	2020-2021	0007000-4260-2020 001	—	791,000	791,000	—	—	—
0080	Childhood Lead Poisoning Prevention Fund	4260	Department of Public Health	State Operations	BA IT, 4265-003-0080	CH. 0006/20	2020-2021	0080000-4260-2020 003	—	867,000	866,814	—	—	186
3155	Lead-Related Construction Fund	4260	Department of Public Health	State Operations	BA IT, 4265-001-3155	CH. 0006/20	2020-2021	3155000-4260-2020 001	—	1,205,000	961,159	—	—	243,841
0203	Genetic Disease Testing Fund	4260	Department of Public Health	State Operations	BA IT, 4265-003-0203	CH. 0006/20	2020-2021	0203000-4260-2020 003	—	1,605,000	1,601,677	—	—	3,323
3085	Mental Health Services Fund	4260	Department of Public Health	State Operations	BA IT, 4265-001-3085	CH. 10/15	2015-2016	3085000-4260-2015 001/15	4,137,157	—	1,817,984	—	—	2,319,443
3085	Mental Health Services Fund	4260	Department of Public Health	State Operations	BA IT, 4265-001-3085	CH. 0006/20	2020-2021	3085000-4260-2020 001	—	2,393,000	1,914,674	—	—	478,326
3114	Birth Defects Monitoring Program Fund	4260	Department of Public Health	State Operations	BA IT, 4265-001-3114	CH. 0006/20	2020-2021	3114000-4260-2020 001	—	2,291,000	2,291,000	—	—	—
3085	Mental Health Services Fund	4260	Department of Public Health	State Operations	BA IT, 4265-001-3085	CH. 21/12	07/01/2012 - 06/06/9999	3085000-4260-2012 001/12	4,386,273	—	2,629,592	—	—	1,756,681
0074	Medical Waste Management Fund	4260	Department of Public Health	State Operations	BA IT, 4265-001-0074	CH. 0006/20	2020-2021	0074000-4260-2020 001	—	2,750,000	2,750,000	—	—	—
3085	Mental Health Services Fund	4260	Department of Public Health	State Operations	BA IT, 4265-001-3085	CH. 20/14	2014-2015	3085000-4260-2014 001/14	5,917,943	—	2,759,955	—	—	2,757,988
3081	Cannery Inspection Fund	4260	Department of Public Health	State Operations	BA IT, 4265-001-3081	CH. 0006/20	2020-2021	3081000-4260-2020 001	—	3,040,000	3,040,000	—	—	—
3085	Mental Health Services Fund	4260	Department of Public Health	State Operations	BA IT, 4265-001-3085	CH. 21/12	07/01/2012 - 06/06/9999	3085000-4260-2012 001/13	5,156,786	—	3,047,969	—	—	2,108,817
0336	Unallocated Account	4260	Department of Public Health	State Operations	BA IT, 4265-001-0336	CH. 0006/20	2020-2021	0336000-4260-2020 001	—	3,700,000	3,122,077	—	—	577,923
3318	Department of Public Health Subaccount, Tobacco Law Enforcement Account	4260	Department of Public Health	Local Assistance	Revenue and Taxation	SEC. 30103.5(1)e(3)	2020-2021	3318000-4260-2020 611	—	3,644,165	3,644,165	—	—	—
3085	Mental Health Services Fund	4260	Department of Public Health	State Operations	BA IT, 4265-001-3085	CH. 29/18	2018-2019	3085000-4260-2018 001/21	4,137,157	—	3,771,007	—	—	366,150
0367	Indian Gaming Special Distribution Fund	4260	Department of Public Health	State Operations	BA IT, 4265-001-0367	CH. 0006/20	2020-2021	0367000-4260-2020 001	—	4,320,000	3,970,348	—	—	349,652
0367	Indian Gaming Special Distribution Fund	4260	Department of Public Health	Local Assistance	BA IT, 4265-111-0367	CH. 0006/20	2020-2021	0367000-4260-2020 111	—	4,000,000	4,000,000	—	—	—
0234	Research Account	4260	Department of Public Health	State Operations	BA IT, 4265-001-0234	CH. 0006/20	2020-2021	0234000-4260-2020 001	—	6,125,000	4,469,229	—	—	1,655,771
3018	Drug and Device Safety Fund	4260	Department of Public Health	State Operations	BA IT, 4265-001-3018	CH. 0006/20	2020-2021	3018000-4260-2020 001	—	4,609,000	4,609,000	—	—	—
3080	AIDS Drug Assistance Program Rebate Fund	4260	Department of Public Health	State Operations	Health And Safety	SEC. 120956	2020-2021	3080000-4260-2020 001	—	4,620,984	4,620,984	—	—	—
3318	Department of Public Health Subaccount, Tobacco Law Enforcement Account	4260	Department of Public Health	State Operations	Revenue and Taxation	SEC. 30103.5(1f)	2020-2021	3318000-4260-2020 001	—	6,860,291	6,860,291	—	—	—
3307	State Dental Program Account	4260	Department of Public Health	State Operations	Revenue and Taxation	SEC. 30103.5(1f)	2020-2021	3307000-4260-2020 001	—	7,866,267	7,866,267	—	—	—
0177	Food Safety Fund	4260	Department of Public Health	State Operations	BA IT, 4265-001-0177	CH. 0006/20	2020-2021	0177000-4260-2020 001	—	9,548,000	9,548,000	—	—	—
0272	Infant Botulism Treatment and Prevention Fund	4260	Department of Public Health	State Operations	BA IT, 4265-001-0272	CH. 0006/20	2020-2021	0272000-4260-2020 001	—	10,192,000	9,586,906	—	—	605,094
0098	Clinical Laboratory Improvement Fund	4260	Department of Public Health	State Operations	BA IT, 4265-001-0098	CH. 0006/20	2020-2021	0098000-4260-2020 001	—	12,463,000	12,163,092	—	—	301,908
0080	Childhood Lead Poisoning Prevention Fund	4260	Department of Public Health	State Operations	BA IT, 4265-001-0080	CH. 0006/20	2020-2021	0080000-4260-2020 001	—	23,972,000	13,352,257	—	—	10,619,743
0231	Health Education Account	4260	Department of Public Health	Local Assistance	BA IT, 4265-111-0231	CH. 0006/20	2020-2021	0231000-4260-2020 111	—	16,330,000	16,330,000	—	—	—
0080	Childhood Lead Poisoning Prevention Fund	4260	Department of Public Health	Local Assistance	BA IT, 4265-111-0080	CH. 0006/20	2020-2021	0080000-4260-2020 111	—	19,900,000	18,775,674	—	—	1,124,326
3088	Cannabis Control Fund	4260	Department of Public Health	State Operations	BA IT, 4265-001-3088	CH. 0006/20	2020-2021	3088000-4260-2020 001	—	28,216,000	21,040,688	—	—	7,175,312
3307	State Dental Program Account	4260	Department of Public Health	Local Assistance	Revenue and Taxation	SEC. 30103.5(1f)	2020-2021	3307000-4260-2020 611	—	33,125,010	33,125,010	—	—	—
0231	Health Education Account	4260	Department of Public Health	State Operations	BA IT, 4265-001-0231	CH. 0006/20	2020-2021	0231000-4260-2020 001	—	35,686,000	35,686,000	—	—	—
0375	Radiation Control Fund	4260	Department of Public Health	State Operations	BA IT, 4265-001-0375	CH. 0006/20	2020-2021	0375000-4260-2020 001	—	37,468,000	37,468,000	—	—	—
0099	Health Statistics Special Fund	4260	Department of Public Health	State Operations	BA IT, 4265-001-0099	CH. 0006/20	2020-2021	0099000-4260-2020 001	—	39,864,000	38,328,723	—	—	1,535,277
0203	Genetic Disease Testing Fund	4260	Department of Public Health	State Operations	BA IT, 4265-001-0203	CH. 0006/20	2020-2021	0203000-4260-2020 001	—	39,412,000	39,412,000	—	—	—
3323	Department of Public Health Subaccount, Tobacco Prevention and Control Pr	4260	Department of Public Health	Local Assistance	Revenue and Taxation	SEC. 30103.5(b)(1)	2020-2021	3323000-4260-2020 611	—	38,352,961	38,352,961	—	—	—
3322	Department of Public Health Subaccount, Tobacco Prevention and Control Pr	4260	Department of Public Health	State Operations	Revenue and Taxation	SEC. 30103.5(1f)	2020-2021	3322000-4260-2020 001	—	73,233,070	73,233,070	—	—	—
0203	Genetic Disease Testing Fund	4260	Department of Public Health	Local Assistance	BA IT, 4265-111-0203	CH. 0006/20	2020-2021	0203000-4260-2020 111	—	109,664,000	99,733,549	—	—	9,930,451
3098	State Department of Public Health Licensing and Certification Program Fund	4260	Department of Public Health	State Operations	BA IT, 4265-001-3098	CH. 0006/20	2020-2021	3098000-4260-2020 001	—	215,762,000	210,726,994	—	—	5,046,006
3080	AIDS Drug Assistance Program Rebate Fund	4260	Department of Public Health	Local Assistance	Health And Safety	SEC. 120956	2020-2021	3080000-4260-2020 611	—	331,794,312	331,794,312	—	—	—
0115	Air Pollution Control Fund	4260	Department of Public Health	State Operations	BA IT, 4265-001-0115	CH. 23/19	2019-2020	0115000-4260-2019 001	3,926	—	—	2,923	—	3
0115	Air Pollution Control Fund	4260	Department of Public Health	State Operations	BA IT, 4265-001-0115	CH. 29/18	2018-2019	0115000-4260-2018 001	1,241	—	—	(3,664)	4,905	—
0115	Air Pollution Control Fund	4260	Department of Public Health	State Operations	BA IT, 4265-003-0115	CH. 23/19	2019-2020	0115000-4260-2019 003	36	—	—	—	—	36
0115	Air Pollution Control Fund	4260	Department of Public Health	State Operations	BA IT, 4265-003-0115	CH. 29/18	2018-2019	0115000-4260-2018 003	17	—	—	—	17	—
3237	Cost of Implementation Account	4260	Department of Public Health	State Operations	BA IT, 4265-001-3237	CH. 23/19	2019-2020	3237000-4260-2019 001	34,662	—	—	(6,333)	—	40,995
3237	Cost of Implementation Account	4260	Department of Public Health	State Operations	BA IT, 4265-001-3237	CH. 29/18	2018-2019	3237000-4260-2018 001	8,029	—	—	5	8,024	—
3114	Birth Defects Monitoring Program Fund	4260	Department of Public Health	State Operations	BA IT, 4265-001-3114	CH. 23/19	2019-2020	3114000-4260-2019 001	516,164	—	—	513,532	—	4,632
3114	Birth Defects Monitoring Program Fund	4260	Department of Public Health	State Operations	BA IT, 4265-001-3114	CH. 29/18	2018-2019	3114000-4260-2018 001	(1)	—	—	(1,871)	1,870	—
3114	Birth Defects Monitoring Program Fund	4260	Department of Public Health	State Operations	BA IT, 4265-003-3114	CH. 23/19	2019-2020	3114000-4260-2019 003	67	—	—	—	—	67
3114	Birth Defects Monitoring Program Fund	4260	Department of Public Health	State Operations	BA IT, 4265-003-3114	CH. 29/18	2018-2019	3114000-4260-2018 003	32	—	—	—	32	—
0007	Breast Cancer Research Account	4260	Department of Public Health	State Operations	BA IT, 4265-001-0007	CH. 29/18	2018-2019	0007000-4260-2018 001	753,991	—	—	—	753,991	—
0143	California Health Data and Planning Fund	4260	Department of Public Health	Local Assistance	BA IT, 4265-111-0143	CH. 23/19	2019-2020	0143000-4260-2019 111	—	—	—	(5,176)	—	5,176
0143	California Health Data and Planning Fund	4260	Department of Public Health	Local Assistance	BA IT, 4265-111-0143	CH. 29/18	2018-2019	0143000-4260-2018 111	—	—	—	(19,521)	19,521	—
3307	State Dental Program Account	4260	Department of Public Health	Local Assistance	BA IT, 4265-111-3307	CH. 14/17	2017-2018	3307000-4260-2017 111	63,017	(63,018)	—	63,018	(63,018)	—
3309	Tobacco Prevention and Control Programs Account	4260	Department of Public Health	Local Assistance	BA IT, 4265-111-3309	CH. 14/17	2017-2018	3309000-4260-2017 111	(1)	—	—	—	—	(1)
0989	Cancer Research Fund	4260	Department of Public Health	State Operations	Reappropriated by	CH. 379/02 IT, 4265-001-0989, CH. 470/96, IT, 4260-491	07/01/2002 - 06/06/9999	0989000-4260-2002 001	2,493,913	—	—	—	—	2,493,913
3081	Cannery Inspection Fund	4260	Department of Public Health	State Operations	BA IT, 4265-001-3081	CH. 23/19	2019-2020	3081000-4260-2019 001	4,005	—	—	3,998	—	7
3081	Cannery Inspection Fund	4260	Department of Public Health	State Operations	BA IT, 4265-001-3081	CH. 29/18	2018-2019	3081000-4260-2018 001	275,862	—	—	(197,901)	468,763	—
0279	Child Health and Safety Fund	4260	Department of Public Health	State Operations	BA IT, 4265-001-0279	CH. 29/18	2018-2019	0279000-4260-2018 001	573	—	—	(39)	614	—
0279	Child Health and Safety Fund	4260	Department of Public Health	Local Assistance	BA IT, 4265-111-0279	CH. 23/19	2019-2020	0279000-4260-2019 111	51,154	—	—	(31,060)	—	82,214
0279	Child Health and Safety Fund	4260	Department of Public Health	Local Assistance	BA IT, 4265-111-0279	CH. 29/18	2018-2019	0279000-4260-2018 111	98,348	—	—	(59,082)	157,330	—
0080	Childhood Lead Poisoning Prevention Fund	4260	Department of Public Health	State Operations	BA IT, 4265-001-0080	CH. 23/19	2019-2020	0080000-4260-2019 001	10,369,977	—	—	(57,051)	—	10,337,028
0080	Childhood Lead Poisoning Prevention Fund	4260	Department of Public Health	State Operations	BA IT, 4265-001-0080	CH. 29/18	2018-2019	0080000-4260-2018 001	636,353	—	—	(1,135,790)	1,772,143	—
0080	Childhood Lead Poisoning Prevention Fund	4260	Department of Public Health	State Operations	BA IT, 4265-003-0080	CH. 23/19	2019-2020	0080000-4260-2019 003	592	—	—	—	—	592
0080	Childhood Lead Poisoning Prevention Fund	4260	Department of Public Health	State Operations	BA IT, 4265-003-0080	CH. 29/18	2018-2019	0080000-4260-2018 003	279	—	—	—	279	—
0080	Childhood Lead Poisoning Prevention Fund	4260	Department of Public Health	Local Assistance	BA IT, 4265-111-0080	CH. 23/19	2019-2020	0080000-4260-2019 111	1,119,205	—	—	828,636	—	290,701
0080	Childhood Lead Poisoning Prevention Fund	4260	Department of Public Health	Local Assistance	BA IT, 4265-111-0080	CH. 29/18	2018-2019	0080000-4260-2018 111	4,196,813	—	—	2,262,186	1,934,627	—
0231	Health Education Account	4260	Department of Public Health	State Operations	BA IT, 4265-001-0231	CH. 23/19	2019-2020	0231000-4260-2019 001	212,319	—	—	209,571	—	2,748
0231	Health Education Account	4260	Department of Public Health	State Operations	BA IT, 4265-001-0231	CH. 29/18	2018-2019	0231000-4260-2018 001	39,170	—	—	(164,110)	203,280	—
0231	Health Education Account	4260	Department of Public Health	State Operations	BA IT, 4265-001-0231	CH. 14/17	2017-2018	0231000-4260-2017 001	190,915	—	—	190,915	—	—
0231	Health Education Account	4260	Department of Public Health	State Operations	BA IT, 4265-001-0231	CH. 23/16	2016-2017	0231000-4260-2016 001	—	—	—	(367,722)	367,722	—
0231	Health Education Account	4260	Department of Public Health	Local Assistance	BA IT, 4265-111-0231	CH. 23/16	2016-2017	0231000-4260-2016 111	—	—	—	(1,990,233)	1,990,233	—
0234	Research Account	4260	Department of Public Health	State Operations	BA IT, 4265-001-0234	CH. 23/19	2019-2020	0234000-4260-2019 001	1,495,289	—	—	479,236	—	1,016,055
0234	Research Account	4260	Department of Public Health	State Operations	BA IT, 4265-001-0234	CH. 29/18	2018-2019	0234000-4260-2018 001	485,945	—	—	133	485,812	—
0234	Research Account	4260	Department of Public Health	State Operations	BA IT, 4265-003-0234	CH. 23/19	2019-2020	0234000-4260-2019 003	18	—	—	—	—	18
0234	Research Account	4260	Department of Public Health	State Operations	BA IT, 4265-003-0234	CH. 29/18	2018-2019	0234000-4260-2018 003	9	—	—	—	9	—
0236	Unallocated Account	4260	Department of Public Health	State Operations	BA IT, 4265-001-0236	CH. 23/19	2019-2020	0236000-4260-2019 001	1,086,620	—	—	(68,545)	—	1,155,065
0236	Unallocated Account	4260	Department of Public Health	State Operations	BA IT, 4265-001-0236	CH. 29/18	2018-2019	0236000-4260-2018 001	396,755	—	—	(344,846)	741,601	—
0236	Unallocated Account	4260	Department of Public Health	State Operations	BA IT, 4265-003-0236	CH. 23/19	2019-2020	0236000-4260-2019 003	24	—	—	—	—	24
0236	Unallocated Account	4260	Department of Public Health	State Operations	BA IT, 4265-003-0236	CH. 29/18	2018-2019	0236000-4260-2018 003	11	—	—	—	11	—
0236	Unallocated Account	4260	Department of Public Health	State Operations	Fish and Game, Proposition 117/50	CH. 11/50, SEC. 27962(a)	2010-2020	0236000-4260-1950 010	—	6,605,036	—	Transfer 6,497,003	—	116,036
0098	Clinical Laboratory Improvement Fund	4260	Department of Public Health	State Operations	BA IT, 4265-001-0098	CH. 23/19	2019-2020	0098000-4260-2019 001	1,607,722	—	—	817,888	—	1,519,834
0098	Clinical Laboratory Improvement Fund	4260	Department of Public Health	State Operations	BA IT, 4265-001-0098	CH. 29/18	2018-2019	0098000-4260-2018 001	325,094	—	—	(168,108)	493,204	—
0098	Clinical Laboratory Improvement Fund	4260	Department of Public Health	State Operations	BA IT, 4265-003-0098	CH. 23/19	2019-2020	0098000-4260-2019 003	221	—	—	—	—	221
0098	Clinical Laboratory Improvement Fund	4260	Department of Public Health	State Operations	BA IT, 4265-003-0098	CH. 29/18	2018-2019	0098000-4260-2018 003	151	—	—	—	151	—
0156	Department of Pesticide Regulation Fund	4260	Department of Public Health	State Operations	BA IT, 4265-001-0156	CH. 23/19	2019-2020	0156000-4260-2019 001	10,153	—	—	3,619	—	6,534
0156	Department of Pesticide Regulation Fund	4260	Department of Public Health	State Operations	BA IT, 4265-001-0156	CH. 29/18	2018-2019	0156000-4260-2018 001	1,397	—	—	(3,548)	4,935	—
0156	Department of Pesticide Regulation Fund	4260	Department of Public Health	State Operations	BA IT, 4265-003-0156	CH. 23/19	2019-2020	0156000-4260-2019 003	38	—	—	—	—	38
0156	Department of Pesticide Regulation Fund	4260	Department of Public Health	State Operations	BA IT, 4265-003-0156	CH. 29/18	2018-2019	0156000-4260-2018 003	18	—	—	—	18	—
0942	Domestic Violence Training and Education Fund	4260	Department of Public Health	State Operations	BA IT, 4265-001-0942	CH. 23/19	2019-2020	0942000-4260-2019 001	84,463	—	—	1,581	—	82,882

0942	Domestic Violence Training and Education Fund	4260	Department of Public Health	State Operations	BA IT, 4260-001-0942	CH. 29/18	2018-2019	0942000-4260 2018 001	1,448	—	—	(26,700)	28,148	—	—
0942	Domestic Violence Training and Education Fund	4260	Department of Public Health	Local Assistance	BA IT, 4260-111-0942	CH. 23/19	2019-2020	0942000-4260 2019 111	—	—	—	(10,000)	—	10,000	—
0942	Domestic Violence Training and Education Fund	4260	Department of Public Health	Local Assistance	BA IT, 4260-111-0942	CH. 29/18	2018-2019	0942000-4260 2018 111	30,103	—	—	—	30,103	—	—
3018	Drug and Device Safety Fund	4260	Department of Public Health	State Operations	BA IT, 4260-001-3018	CH. 23/19	2019-2020	3018000-4260 2019 001	2,215,406	—	—	99,066	—	2,116,541	—
3018	Drug and Device Safety Fund	4260	Department of Public Health	State Operations	BA IT, 4260-001-3018	CH. 29/18	2018-2019	3018000-4260 2018 001	1,383,917	—	—	(1,130,332)	2,413,870	—	—
0177	Food Safety Fund	4260	Department of Public Health	State Operations	BA IT, 4260-001-0177	CH. 23/19	2019-2020	0177000-4260 2019 001	1,976,244	—	—	407,656	—	1,571,588	—
0177	Food Safety Fund	4260	Department of Public Health	State Operations	BA IT, 4260-001-0177	CH. 29/18	2018-2019	0177000-4260 2018 001	727,175	—	—	(721,736)	1,448,911	—	—
0177	Food Safety Fund	4260	Department of Public Health	State Operations	BA IT, 4260-003-0177	CH. 23/19	2019-2020	0177000-4260 2019 003	40	—	—	—	—	40	—
0177	Food Safety Fund	4260	Department of Public Health	State Operations	BA IT, 4260-003-0177	CH. 29/18	2018-2019	0177000-4260 2018 003	19	—	—	—	19	—	—
0177	Food Safety Fund	4260	Department of Public Health	Local Assistance	BA IT, 4260-111-0177	CH. 23/19	2019-2020	0177000-4260 2019 111	1,875	—	—	—	—	1,875	—
0177	Food Safety Fund	4260	Department of Public Health	Local Assistance	BA IT, 4260-111-0177	CH. 29/18	2018-2019	0177000-4260 2018 111	16,000	—	—	(3,750)	19,750	—	—
0203	Genetic Disease Testing Fund	4260	Department of Public Health	State Operations	BA IT, 4260-001-0203	CH. 23/19	2019-2020	0203000-4260 2019 001	—	—	—	(132)	—	132	—
0203	Genetic Disease Testing Fund	4260	Department of Public Health	State Operations	BA IT, 4260-001-0203	CH. 29/18	2018-2019	0203000-4260 2018 001	136,012	—	—	(2,049,705)	2,185,717	—	—
0203	Genetic Disease Testing Fund	4260	Department of Public Health	State Operations	BA IT, 4260-003-0203	CH. 23/19	2019-2020	0203000-4260 2019 003	2,110	—	—	—	—	2,110	—
0203	Genetic Disease Testing Fund	4260	Department of Public Health	State Operations	BA IT, 4260-003-0203	CH. 29/18	2018-2019	0203000-4260 2018 003	623	—	—	—	623	—	—
0203	Genetic Disease Testing Fund	4260	Department of Public Health	State Operations	BA IT, 4260-017-0203	CH. 23/19	2019-2020	0203000-4260 2019 017	591,000	—	—	—	—	591,000	—
0203	Genetic Disease Testing Fund	4260	Department of Public Health	State Operations	BA IT, 4260-017-0203	CH. 29/18	2018-2019	0203000-4260 2018 017	591,000	—	—	—	591,000	—	—
0203	Genetic Disease Testing Fund	4260	Department of Public Health	Local Assistance	BA IT, 4260-111-0203	CH. 23/19	2019-2020	0203000-4260 2019 111	9,974,976	—	—	7,639,018	—	2,335,958	
0203	Genetic Disease Testing Fund	4260	Department of Public Health	Local Assistance	BA IT, 4260-111-0203	CH. 29/18	2018-2019	0203000-4260 2018 111	2,491,559	—	—	(5,485,612)	7,977,071	—	—
0599	Health Statistics Special Fund	4260	Department of Public Health	State Operations	BA IT, 4260-001-0599	CH. 23/19	2019-2020	0599000-4260 2019 001	498,447	—	—	300,175	—	198,272	
0599	Health Statistics Special Fund	4260	Department of Public Health	State Operations	BA IT, 4260-001-0599	CH. 29/18	2018-2019	0599000-4260 2018 001	5	—	—	(28,107)	28,112	—	—
0367	Indian Gaming Special Distribution Fund	4260	Department of Public Health	State Operations	BA IT, 4260-001-0367	CH. 23/19	2019-2020	0367000-4260 2019 001	437,086	—	—	(1,913)	—	438,999	
0367	Indian Gaming Special Distribution Fund	4260	Department of Public Health	State Operations	BA IT, 4260-001-0367	CH. 29/18	2018-2019	0367000-4260 2018 001	18,243	—	—	18,243	—	—	—
0367	Indian Gaming Special Distribution Fund	4260	Department of Public Health	Local Assistance	BA IT, 4260-111-0367	CH. 29/18	2018-2019	0367000-4260 2018 111	—	—	—	(421,017)	421,017	—	—
0272	Infant Botulism Treatment and Prevention Fund	4260	Department of Public Health	State Operations	BA IT, 4260-001-0272	CH. 23/19	2019-2020	0272000-4260 2019 001	848,620	—	—	165,798	—	682,822	
0272	Infant Botulism Treatment and Prevention Fund	4260	Department of Public Health	State Operations	BA IT, 4260-001-0272	CH. 29/18	2018-2019	0272000-4260 2018 001	432,997	—	—	(1,447,520)	2,880,517	—	—
0272	Infant Botulism Treatment and Prevention Fund	4260	Department of Public Health	State Operations	BA IT, 4260-003-0272	CH. 23/19	2019-2020	0272000-4260 2019 003	16	—	—	(65)	—	81	
0272	Infant Botulism Treatment and Prevention Fund	4260	Department of Public Health	State Operations	BA IT, 4260-003-0272	CH. 29/18	2018-2019	0272000-4260 2018 003	38	—	—	—	38	—	—
3155	Lead-Related Construction Fund	4260	Department of Public Health	State Operations	BA IT, 4260-001-3155	CH. 23/19	2019-2020	3155000-4260 2019 001	38,777	—	—	23,559	—	15,218	
3155	Lead-Related Construction Fund	4260	Department of Public Health	State Operations	BA IT, 4260-001-3155	CH. 29/18	2018-2019	3155000-4260 2018 001	111,449	—	—	(11,947)	123,396	—	—
3155	Lead-Related Construction Fund	4260	Department of Public Health	State Operations	BA IT, 4260-003-3155	CH. 23/19	2019-2020	3155000-4260 2019 003	27	—	—	—	—	27	—
3155	Lead-Related Construction Fund	4260	Department of Public Health	State Operations	BA IT, 4260-003-3155	CH. 29/18	2018-2019	3155000-4260 2018 003	13	—	—	—	13	—	—
3088	Cannabis Control Fund	4260	Department of Public Health	State Operations	BA IT, 4260-001-3088	CH. 23/19	2019-2020	3088000-4260 2019 001	9,936,663	—	—	56,633	—	9,880,130	
3088	Cannabis Control Fund	4260	Department of Public Health	State Operations	BA IT, 4260-001-3088	CH. 29/18	2018-2019	3088000-4260 2018 001	13,938,311	—	—	(404,998)	13,343,310	—	—
3074	Medical Marijuana Program Fund	4260	Department of Public Health	State Operations	BA IT, 4260-001-3074	CH. 23/19	2019-2020	3074000-4260 2019 001	19	—	—	(1,898)	—	1,917	
3074	Medical Marijuana Program Fund	4260	Department of Public Health	State Operations	BA IT, 4260-001-3074	CH. 29/18	2018-2019	3074000-4260 2018 001	142,862	—	—	—	142,862	—	—
0374	Medical Waste Management Fund	4260	Department of Public Health	State Operations	BA IT, 4260-001-0374	CH. 23/19	2019-2020	0374000-4260 2019 001	194,637	—	—	46,164	—	148,473	
0374	Medical Waste Management Fund	4260	Department of Public Health	State Operations	BA IT, 4260-001-0374	CH. 29/18	2018-2019	0374000-4260 2018 001	156,917	—	—	(94,033)	303,050	—	—
3085	Mental Health Services Fund	4260	Department of Public Health	State Operations	BA IT, 4260-001-3085	CH. 23/19	2019-2020	3085000-4260 2019 001	576,146	—	—	645	—	575,501	
3085	Mental Health Services Fund	4260	Department of Public Health	State Operations	BA IT, 4260-001-3085	CH. 29/18	2018-2019	3085000-4260 2018 001	122,456	—	—	(345,239)	467,632	—	—
0375	Radiation Control Fund	4260	Department of Public Health	State Operations	BA IT, 4260-001-0375	CH. 23/19	2019-2020	0375000-4260 2019 001	394,709	—	—	387,871	—	6,837	
0375	Radiation Control Fund	4260	Department of Public Health	State Operations	BA IT, 4260-001-0375	CH. 29/18	2018-2019	0375000-4260 2018 001	3,603,123	—	—	(699,692)	4,303,034	—	—
0375	Radiation Control Fund	4260	Department of Public Health	State Operations	BA IT, 4260-003-0375	CH. 23/19	2019-2020	0375000-4260 2019 003	53	—	—	—	—	53	—
0375	Radiation Control Fund	4260	Department of Public Health	State Operations	BA IT, 4260-003-0375	CH. 29/18	2018-2019	0375000-4260 2018 003	25	—	—	—	25	—	—
0335	Registered Environmental Health Specialist Fund	4260	Department of Public Health	State Operations	BA IT, 4260-001-0335	CH. 23/19	2019-2020	0335000-4260 2019 001	133	—	—	(1,983)	—	2,116	
0335	Registered Environmental Health Specialist Fund	4260	Department of Public Health	State Operations	BA IT, 4260-001-0335	CH. 29/18	2018-2019	0335000-4260 2018 001	1,412	—	—	(1,901)	3,313	—	—
0366	Sale of Tobacco to Minors Control Account	4260	Department of Public Health	State Operations	BA IT, 4260-001-0366	CH. 23/19	2019-2020	0366000-4260 2019 001	2,677,043	—	—	33,554	—	2,643,489	
0366	Sale of Tobacco to Minors Control Account	4260	Department of Public Health	State Operations	BA IT, 4260-001-0366	CH. 29/18	2018-2019	0366000-4260 2018 001	2,788,753	—	—	(49,211)	2,836,964	—	—
0366	Sale of Tobacco to Minors Control Account	4260	Department of Public Health	State Operations	BA IT, 4260-003-0366	CH. 23/19	2019-2020	0366000-4260 2019 003	3	—	—	—	—	3	
0366	Sale of Tobacco to Minors Control Account	4260	Department of Public Health	State Operations	BA IT, 4260-003-0366	CH. 29/18	2018-2019	0366000-4260 2018 003	1	—	—	—	1	—	—
3098	State Department of Public Health Licensing and Certification Program Fund	4260	Department of Public Health	State Operations	BA IT, 4260-001-3098	CH. 23/19	2019-2020	3098000-4260 2019 001	2,948,664	—	—	2,722,436	—	226,228	
3098	State Department of Public Health Licensing and Certification Program Fund	4260	Department of Public Health	State Operations	BA IT, 4260-001-3098	CH. 29/18	2018-2019	3098000-4260 2018 001	899,116	—	—	(6,657,382)	8,556,498	—	—
3098	State Department of Public Health Licensing and Certification Program Fund	4260	Department of Public Health	State Operations	BA IT, 4260-003-3098	CH. 23/19	2019-2020	3098000-4260 2019 003	1,223	—	—	—	—	1,223	—
3098	State Department of Public Health Licensing and Certification Program Fund	4260	Department of Public Health	State Operations	BA IT, 4260-003-3098	CH. 29/18	2018-2019	3098000-4260 2018 003	155	—	—	—	155	—	—
3098	State Department of Public Health Licensing and Certification Program Fund	4260	Department of Public Health	Local Assistance	BA IT, 4260-111-3098	CH. 0006/20	2020-2021	3098000-4260 2020 111	—	46,000	—	—	—	46,000	
3098	State Department of Public Health Licensing and Certification Program Fund	4260	Department of Public Health	Local Assistance	BA IT, 4260-111-3098	CH. 23/19	2019-2020	3098000-4260 2019 111	43,000	—	—	—	—	43,000	
3098	State Department of Public Health Licensing and Certification Program Fund	4260	Department of Public Health	Local Assistance	BA IT, 4260-111-3098	CH. 29/18	2018-2019	3098000-4260 2018 111	1,000	—	—	(12,000)	13,000	—	—
0376	Tissue Bank License Fund	4260	Department of Public Health	State Operations	BA IT, 4260-001-0376	CH. 23/19	2019-2020	0376000-4260 2019 001	107,014	—	—	12,019	—	94,995	
0376	Tissue Bank License Fund	4260	Department of Public Health	State Operations	BA IT, 4260-001-0376	CH. 29/18	2018-2019	0376000-4260 2018 001	165,922	—	—	(6,677)	172,599	—	—
0376	Tissue Bank License Fund	4260	Department of Public Health	State Operations	BA IT, 4260-003-0376	CH. 23/19	2019-2020	0376000-4260 2019 003	22	—	—	—	—	22	
0376	Tissue Bank License Fund	4260	Department of Public Health	State Operations	BA IT, 4260-003-0376	CH. 29/18	2018-2019	0376000-4260 2018 003	10	—	—	—	10	—	—
0478	Vectorborne Disease Account	4260	Department of Public Health	State Operations	BA IT, 4260-001-0478	CH. 23/19	2019-2020	0478000-4260 2019 001	101	—	—	(2,064)	—	2,165	
0478	Vectorborne Disease Account	4260	Department of Public Health	State Operations	BA IT, 4260-001-0478	CH. 29/18	2018-2019	0478000-4260 2018 001	34,664	—	—	(2,800)	37,464	—	—
3080	AIDS Drug Assistance Program Rebate Fund	4260	Department of Public Health	State Operations	BA IT, 4260-011-3080	CH. 0006/20	2020-2021	3080000-4260 2020 011	—	100,000,000	Transfer:100,000,000	—	—	—	
0203	Genetic Disease Testing Fund	4260	Department of Public Health	State Operations	BA IT, 4260-011-0203	CH. 0006/20	2020-2021	0203000-4260 2020 011	—	3,000,000	Transfer:3,000,000	—	—	—	
0599	Health Statistics Special Fund	4260	Department of Public Health	State Operations	BA IT, 4260-011-0599	CH. 0006/20	2020-2021	0599000-4260 2020 011	—	3,000,000	Transfer:3,000,000	—	—	—	
0272	Infant Botulism Treatment and Prevention Fund	4260	Department of Public Health	State Operations	BA IT, 4260-011-0272	CH. 0006/20	2020-2021	0272000-4260 2020 011	—	3,000,000	Transfer:3,000,000	—	—	—	
0004	Breast Cancer Fund	4260	Department of Public Health	State Operations	Revenue and Taxation	SEC. 30461.6(a)	2020-2021	0004000-4260 2020 001	—	3,533,000	Transfer:3,533,000	—	—	—	
0230	Cigarette and Tobacco Products Surtax Fund	4260	Department of Public Health	State Operations	Revenue and Taxation	SEC. 30124(a)	2020-2021	0230000-4260 2020 001	—	53,237,000	Transfer:53,237,000	—	—	—	
3085	Mental Health Services Fund	4300	Department of Developmental Services	State Operations	BA IT, 4300-001-3085	CH. 0006/20	2020-2021	3085000-4300 2020 001	—	500,000	250,797	—	—	249,213	
0172	Developmental Disabilities Program Development Fund	4300	Department of Developmental Services	State Operations	BA IT, 4300-001-0172	CH. 0006/20	2020-2021	0172000-4300 2020 001	—	412,000	412,000	—	—	—	
3085	Mental Health Services Fund	4300	Department of Developmental Services	Local Assistance	BA IT, 4300-101-3085	CH. 0006/20	2020-2021	3085000-4300 2020 101	—	740,000	681,648	—	—	58,352	
0172	Developmental Disabilities Program Development Fund	4300	Department of Developmental Services	State Operations	BA IT, 4300-001-0172	CH. 23/19	2019-2020	0172000-4300 2019 001	—	—	—	(5,318)	—	5,318	
0172	Developmental Disabilities Program Development Fund	4300	Department of Developmental Services	State Operations	BA IT, 4300-001-0172	CH. 29/18	2018-2019	0172000-4300 2018 001	71,327	—	—	—	71,327	—	—
0172	Developmental Disabilities Program Development Fund	4300	Department of Developmental Services	Local Assistance	BA IT, 4300-101-0172	CH. 0006/20	2020-2021	0172000-4300 2020 101	—	2,286,000	—	—	—	2,286,000	
0172	Developmental Disabilities Program Development Fund	4300	Department of Developmental Services	Local Assistance	BA IT, 4300-101-0172	CH. 29/18	2018-2019	0172000-4300 2018 101	—	—	—	(2,087,500)	2,087,500	—	—
3085	Mental Health Services Fund	4300	Department of Developmental Services	State Operations	BA IT, 4300-001-3085	CH. 23/19	2019-2020	3085000-4300 2019 001	287,125	—	—	(113,315)	—	230,440	
3085	Mental Health Services Fund	4300	Department of Developmental Services	State Operations	BA IT, 4300-001-3085	CH. 29/18	2018-2019	3085000-4300 2018 001	73,153	—	—	(5,274)	78,424	—	—
3085	Mental Health Services Fund	4300	Department of Developmental Services	Local Assistance	BA IT, 4300-101-3085	CH. 23/19	2019-2020	3085000-4300 2019 101	1	—	—	—	—	1	
3085	Mental Health Services Fund	4300	Department of Developmental Services	Local Assistance	BA IT, 4300-101-3085	CH. 29/18	2018-2019	3085000-4300 2018 101	9,108	—	—	(57,330)	66,438	—	—
3085	Mental Health Services Fund	4560	Mental Health Services Oversight and Accountability Comm.	State Operations	BA IT, 4560-001-3085	CH. 6/20	2020-2021	3085000-4560 2020 001/01	—	4,030,000	694,000	—	—	3,336,000	
3085	Mental Health Services Fund	4560	Mental Health Services Oversight and Accountability Comm.	Local Assistance	Assembly Bill 109, BA IT, 4560-001-3085	CH. 343, CH. 22/19	2019-2020	3085000-4560 2019 101/04	14,589,000	—	4,589,000	—	—	10,000,000	
3085	Mental Health Services Fund	4560	Mental Health Services Oversight and Accountability Comm.	Local Assistance	BA IT, 4560-101-3085	CH. 0006/20	2020-2021	3085000-4560 2020 101	—	8,830,000	8,830,000	—	—	—	
3085	Mental Health Services Fund	4560	Mental Health Services Oversight and Accountability Comm.	Local Assistance	Assembly Bill 109, BA IT, 4560-001-3085	CH. 343, CH. 22/19	2019-2020	3085000-4560 2019 101/03	19,452,000	—	9,989,924	—	—	9,562,076	
3085	Mental Health Services Fund	4560	Mental Health Services Oversight and Accountability Comm.	State Operations	BA IT, 4560-001-3085	CH. 0006/20	2020-2021	3085000-4560 2020 001	—	11,779,000	10,890,454	—	—	888,546	
3085	Mental Health Services Fund	4560	Mental Health Services Oversight and Accountability Comm.	Local Assistance	BA IT, 4560-101-3085	CH. 6/20	2020-2021	3085000-4560 2020 101/21	—	20,000,000	18,169,934	—	—	1,830,066	
3085	Mental Health Services Fund	4560	Mental Health Services Oversight and Accountability Comm.	Local Assistance	BA IT, 4560-101-3085	CH. 23/19	2019-2020	3085000-4560 2019 101/02	48,830,000	—	48,830,000	—	—	—	
3085	Mental Health Services Fund	4560	Mental Health Services Oversight and Accountability Comm.	State Operations	BA IT, 4560-001-3085	CH. 23/19	2019-2020	3085000-4560 2019 001	71,427	—	—	22,237	—	49,190	
3085	Mental Health Services Fund	4560	Mental Health Services Oversight and Accountability Comm.	State Operations	BA IT, 4560-001-3085	CH. 29/18	2018-2019	3085000-4560 2018 001	242,856	—	—	(253,721)	496,577	—	—
3085	Mental Health Services Fund	4560	Mental Health Services Oversight and Accountability Comm.	State Operations	Assembly Bill 109, BA IT, 4560-001-3085	CH. 343, CH. 22/19	2019-2020	3085000-4560 2019 001/01	648,000	—	—	—	—	648,000	
3085	Mental Health Services Fund	4560	Mental Health Services Oversight and Accountability Comm.	State Operations	Assembly Bill 109, BA IT, 4560-001-3085	CH. 343, CH. 22/19	2019-2020	3085000-4560 2019 001/02	411,000	—	—	—	—	411,000	
3085	Mental Health Services Fund	4560	Mental Health Services Oversight and Accountability Comm.	Local Assistance	BA IT, 4560-101-3085	CH. 29/18	2018-2019	3085000-4560 2018 101	—	—	—	(367)	—	367	
3228	Greenhouse Gas Reduction Fund	4700	Department of Community Services and Development	State Operations	BA IT, 4700-001-3228	CH. 23/19	2019-2021	3228000-4700 2019 001	7,636	—	6,603	—	—	1,093	
3228	Greenhouse Gas Reduction Fund	4700	Department of Community Services and Development	Local Assistance	Assembly Bill 109	CH. 249, SEC. 26	2017-2018	3228000-4700 2017 101	2,116,321	—	1,419,142	—	—	697,379	
3228	Greenhouse Gas Reduction Fund	4700	Department of Community Services and Development	State Operations	BA IT, 4700-001-3228	CH. 29/18	2018-2020	3228000-4700 2018 001	193	—	—	(7,161)	—	7,354	
3228	Greenhouse Gas Reduction Fund	4700	Department of Community Services and Development	State Operations	BA IT, 4700-101-3228	CH. 249/17, Provision 2	2017-2019	3228000-4700 2017 094	26,473	—	—	—	26,473	—	
3228	Greenhouse Gas Reduction Fund	4700	Department of Community Services and Development	Local Assistance	BA IT, 4700-101-3228	CH. 29/18	2018-2020	3228000-4700 2018 101	1	—	—	—	—	1	
0311	Traumatic Brain Injury Fund	5180	Department of Rehabilitation	State Operations	Lees Funding Provided by the General Fund	CH. 56/20	2020-2021	0311000-5180 2020 095	—	(1,150,000)	(1,150,000)	—	—	—	
0311	Traumatic Brain Injury Fund	5180	Department of Rehabilitation	State Operations	BA IT, 5180-001-0311	CH. 0006/20	2020-2021	0311000-5180 2020 001	—	1,150,000	1,150,000	—	—	—	
0311	Traumatic Brain Injury Fund	5180	Department of Rehabilitation	State Operations	BA IT, 5180-001-0311	CH. 23/19	2019-2020	0311000-5180 2019 001	—	—	—	(74,159)	—	74,159	
0311	Traumatic Brain Injury Fund	5180	Department of Rehabilitation	State Operations	BA IT, 5180-001-0311	CH. 29/18	2018-2019	0311000-5180 2018 001	87,000	—	—	—	87,000	—	
0121	Foster Family Home and Small Family Home Insurance Fund	5180	Department of Social Services	State Operations	Lees Funding Provided by the General & Federal Trust Funds	CH. 6/20	2020-2021	0121000-5180 2020 098	—	(469,267)	(469,267)	—	—	—	
0279	Child Health and Safety Fund	5180	Department of Social Services	State Operations	BA IT, 5180-011-0279	CH. 0006/20	2020-2021	0279000-5180 2020 011	—	100,000	100,000	—	—	—	
0122	Emergency Food Assistance Program Fund	5180	Department of Social Services	Local Assistance	BA IT, 5180-101-0122	CH. 0006/20	2020-2021	0122000-5180 2020 101	—	526,000	474,827	—	—	60,173	
0121	Foster Family Home and Small Family Home Insurance Fund	5180	Department of Social Services	State Operations	BA IT, 5180-001-0121	CH. 0006/20	2020-2021	0121000-5180 2020 001	—	1,545,000	789,379	—	—	755,621	
0279	Child Health and Safety Fund	5180	Department of Social Services	Local Assistance	BA IT, 5180-101-0279	CH. 0006/20	2020-2021	0279000-5180 2020 101	—	802,000	802,000	—	—	—	
0163	Continuing Care Provider Fee Fund	5180	Department of Social Services	State Operations	Health And Safety	SEC. 1760	2020-2021	0163000-5180 2020 013	—	1,603,224	1,603,224	—	—	—	
0271	Certification Fund	5180	Department of Social Services	State Operations	BA IT, 5180-001-0271	CH. 0006/20	2020-2021	0271000-5180 2020 001	—	2,066,000	2,066,000	—	—	—	
0279	Child Health and Safety Fund	5180	Department of Social Services	State Operations	BA IT, 5180-001-0279	CH. 0006/20	2020-2021	0279000-5180 2020 001	—	2,683,000	2,683,000	—	—	—	
3255	Home Care Fund	5180	Department of Social Services	State Operations	BA IT, 5180-001-3255	CH. 0006/20	2020-2021	3255000-5180 2020 001	—	7,240,000	6,832,900	—	—	407,100	

0270	Technical Assistance Fund	9180	Department of Social Services	State Operations	BA IT, 9180-001-0270	CH. 0006/20	2020-2021	0270000 0180 2020 001	—	26,040,000	26,040,000	—	—	—	
0271	Certification Fund	9180	Department of Social Services	State Operations	BA IT, 9180-001-0271	CH. 23/19	2019-2020	0271000 0180 2019 001	6,014	—	—	—	—	6,014	
0271	Certification Fund	9180	Department of Social Services	State Operations	BA IT, 9180-001-0271	CH. 29/18	2018-2019	0271000 0180 2018 001	4,014	—	—	—	4,014	—	
0279	Child Health and Safety Fund	9180	Department of Social Services	State Operations	BA IT, 9180-001-0279	CH. 23/19	2019-2020	0279000 0180 2019 001	38,000	—	—	—	—	38,000	
0279	Child Health and Safety Fund	9180	Department of Social Services	State Operations	BA IT, 9180-011-0279	CH. 23/19	2019-2020	0279000 0180 2019 011	100,000	—	—	100,000	—	—	
0122	Emergency Food Assistance Program Fund	9180	Department of Social Services	Local Assistance	BA IT, 9180-101-0122	CH. 23/19	2019-2020	0122000 0180 2019 101	248,155	—	—	(14,835)	—	262,900	
0122	Emergency Food Assistance Program Fund	9180	Department of Social Services	Local Assistance	BA IT, 9180-101-0122	CH. 29/18	2018-2019	0122000 0180 2018 101	30,702	—	—	—	30,702	—	
0121	Foster Family Home and Small Family Home Insurance Fund	9180	Department of Social Services	State Operations	BA IT, 9180-001-0121	CH. 23/19	2019-2020	0121000 0180 2019 001	986,324	—	—	27,607	—	941,717	
0121	Foster Family Home and Small Family Home Insurance Fund	9180	Department of Social Services	State Operations	BA IT, 9180-001-0121	CH. 29/18	2018-2019	0121000 0180 2018 001	666,670	—	—	(149,279)	815,949	—	
0121	Foster Family Home and Small Family Home Insurance Fund	9180	Department of Social Services	State Operations	Less Funding Provided by the General & Federal Trust Funds	CH. 23/19	2019-2020	0121000 0180 2019 998	—	(663,281)	—	(663,281)	—	—	
3255	Home Care Fund	9180	Department of Social Services	State Operations	BA IT, 9180-001-3255	CH. 23/19	2019-2020	3255000 0180 2019 001	524,553	—	—	(7,855)	—	532,408	
3255	Home Care Fund	9180	Department of Social Services	State Operations	BA IT, 9180-001-3255	CH. 29/18	2018-2019	3255000 0180 2018 001	7,886	—	—	(100,558)	108,450	—	
0329	Vehicle License Collection Account	9196	State-Local Realignment, 1991	Local Assistance	Welfare and Institutions	SEC. 17604(c)	2020-2021	0329000 0196 2020 606	—	91,838,242	91,838,242	—	—	—	
0364	Caseload Subaccount	9196	State-Local Realignment, 1991	Local Assistance	Welfare and Institutions	SEC. 17605	2020-2021	0364000 0196 2020 608	—	113,783,922	113,783,922	—	—	—	
0361	General Growth Subaccount	9196	State-Local Realignment, 1991	Local Assistance	Welfare and Institutions	SEC. 17606.10	2020-2021	0361000 0196 2020 617	—	175,771,167	175,771,167	—	—	—	
0363	Health Subaccount	9196	State-Local Realignment, 1991	Local Assistance	Welfare and Institutions	SEC. 17606.15	2020-2021	0363000 0196 2020 655	—	188,984,697	188,984,697	—	—	—	
0374	Social Services Subaccount	9196	State-Local Realignment, 1991	Local Assistance	Welfare and Institutions	SEC. 17606(c)(2)	2020-2021	0374000 0196 2020 601	—	206,387,757	206,387,757	—	—	—	
0349	Child Poverty and Family Supplemental Support Subaccount	9196	State-Local Realignment, 1991	Local Assistance	Institutions	SEC. 17601.50	2020-2021	0349000 0196 2020 601	—	250,913,920	250,913,920	—	—	—	
0348	Family Support Subaccount	9196	State-Local Realignment, 1991	Local Assistance	Institutions	SEC. 17601.50	2020-2021	0348000 0196 2020 601	—	263,078,042	263,078,042	—	—	—	
0382	Child Poverty and Family Supplemental Support Subaccount	9196	State-Local Realignment, 1991	Local Assistance	Welfare and Institutions	SEC. 17603(c)(6)	2020-2021	0382000 0196 2020 601	—	277,663,005	277,663,005	—	—	—	
0351	Mental Health Subaccount	9196	State-Local Realignment, 1991	Local Assistance	Welfare and Institutions	SEC. 17601(a)	2020-2021	0351000 0196 2020 603	—	283,712,380	283,619,804	—	—	—	
0380	General Growth Subaccount	9196	State-Local Realignment, 1991	Local Assistance	Welfare and Institutions	SEC. 17606.20(b)(3)	2020-2021	0380000 0196 2020 610	—	283,721,281	283,721,281	—	—	—	
0376	CalWORks Maintenance of Effort Subaccount	9196	State-Local Realignment, 1991	Local Assistance	Welfare and Institutions	SEC. 17603(c)(4)	2020-2021	0376000 0196 2020 601	—	346,864,696	346,864,696	—	—	—	
0381	Family Support Subaccount	9196	State-Local Realignment, 1991	Local Assistance	Welfare and Institutions	SEC. 17603(c)(5)	2020-2021	0381000 0196 2020 601	—	365,306,287	365,306,287	—	—	—	
0350	CalWORks Maintenance of Effort Subaccount	9196	State-Local Realignment, 1991	Local Assistance	Welfare and Institutions	SEC. 17601.20(b)	2020-2021	0350000 0196 2020 601	—	735,104,521	735,104,521	—	—	—	
0379	Health Subaccount	9196	State-Local Realignment, 1991	Local Assistance	Welfare and Institutions	SEC. 17603(c)(2)	2020-2021	0379000 0196 2020 601	—	1,155,807,858	790,581,581	—	—	—	
0362	Social Services Subaccount	9196	State-Local Realignment, 1991	Local Assistance	Welfare and Institutions	SEC. 17606.15	2020-2021	0362000 0196 2020 604	—	2,274,793,870	2,274,793,870	—	—	—	
0332	Vehicle License Fee Account	9196	State-Local Realignment, 1991	Local Assistance	Welfare and Institutions	SEC. 17604(f)(2)	2020-2021	0332000 0196 2020 602	—	1,155,807,858	Transfer 1,155,807,858	—	—	—	
0333	Sales Tax Growth Account	9196	State-Local Realignment, 1991	Local Assistance	Welfare and Institutions	SEC. 17606(d)	2020-2021	0333000 0196 2020 612	—	112,783,922	Transfer 112,783,922	—	—	—	
0361	General Growth Subaccount	9196	State-Local Realignment, 1991	Local Assistance	Welfare and Institutions	SEC. 17606.10(f)(2)	2020-2021	0361000 0196 2020 601	—	161,235,717	Transfer 161,235,717	—	—	—	
0330	Local Revenue Fund	9196	State-Local Realignment, 1991	Local Assistance	Revenue and Taxation	SEC. 11001.5	2020-2021	0330000 0196 2020 640	—	2,269,601,378	Transfer 2,269,601,378	—	—	—	
0332	Vehicle License Fee Account	9196	State-Local Realignment, 1991	Local Assistance	Welfare and Institutions	SEC. 17604(f)(1)	2020-2021	0332000 0196 2020 601	—	206,387,757	Transfer 206,387,757	—	—	—	
0363	Health Subaccount	9196	State-Local Realignment, 1991	Local Assistance	Women, Infants and Children	SEC. 17603(c)(3)(A)	2020-2021	0363000 0196 2020 601	—	350,581,238	Transfer 350,581,238	—	—	—	
0332	Vehicle License Fee Account	9196	State-Local Realignment, 1991	Local Assistance	Welfare and Institutions	SEC. 17604(f)(4)	2020-2021	0332000 0196 2020 604	—	277,663,005	Transfer 277,663,005	—	—	—	
0332	Vehicle License Fee Account	9196	State-Local Realignment, 1991	Local Assistance	Welfare and Institutions	SEC. 17604(f)(6)	2020-2021	0332000 0196 2020 606	—	291,246,221	Transfer 291,246,221	—	—	—	
0334	Vehicle License Fee Growth Account	9196	State-Local Realignment, 1991	Local Assistance	Welfare and Institutions	SEC. 17604(e)(2)	2020-2021	0334000 0196 2020 610	—	291,246,221	Transfer 291,246,221	—	—	—	
0321	Sales Tax Account	9196	State-Local Realignment, 1991	Local Assistance	Welfare and Institutions	SEC. 17605.10	2020-2021	0321000 0196 2020 601	—	3,501,268,733	Transfer 3,501,268,733	—	—	—	
0333	Sales Tax Growth Account	9196	State-Local Realignment, 1991	Local Assistance	Welfare and Institutions	SEC. 17605.10	2020-2021	0333000 0196 2020 619	—	337,004,884	Transfer 337,004,884	—	—	—	
0332	Vehicle License Fee Account	9196	State-Local Realignment, 1991	Local Assistance	Welfare and Institutions	SEC. 17601.20(a)	2020-2021	0332000 0196 2020 607	—	346,864,695	Transfer 346,864,695	—	—	—	
0330	Local Revenue Fund	9196	State-Local Realignment, 1991	Local Assistance	Revenue and Taxation	SEC. 11001.5	2020-2021	0330000 0196 2020 630	—	4,000,669,600	Transfer 4,000,669,600	—	—	—	
0321	Sales Tax Account	9196	State-Local Realignment, 1991	Local Assistance	Welfare and Institutions	SEC. 17605.15	2020-2021	0321000 0196 2020 611	—	450,790,806	Transfer 450,790,806	—	—	—	
3339	Women and Children's Residential Treatment Services Special Account	9196	State-Local Realignment, 2011	Local Assistance	Government	SEC. 30037.6(f)(1)(A)	2020-2021	3339000 0196 2020 601	—	5,104,000	5,104,000	—	—	—	
3206	Juvenile Reentry Grant Special Account	9196	State-Local Realignment, 2011	Local Assistance	Government	SEC. 30028.1(b)	2020-2021	3206000 0196 2020 601	—	9,356,751	9,356,751	—	—	—	
3202	District Attorney and Public Defender Growth Special Account	9196	State-Local Realignment, 2011	Local Assistance	Government	SEC. 30037.8(b)(1)(B)	2020-2021	3202000 0196 2020 601	—	15,122,844	15,122,844	—	—	—	
3200	Juvenile Justice Growth Special Account	9196	State-Local Realignment, 2011	Local Assistance	Government	SEC. 30037.8(b)(1)(C)	2020-2021	3200000 0196 2020 601	—	30,365,687	30,365,687	—	—	—	
3236	Trial Court Security Growth Special Account	9196	State-Local Realignment, 2011	Local Assistance	Government	SEC. 30037.8(b)(1)(A)	2020-2021	3236000 0196 2020 601	—	30,365,687	30,365,687	—	—	—	
3204	District Attorney and Public Defender Subaccount	9196	State-Local Realignment, 2011	Local Assistance	Government	SEC. 30037.5(e)(3)	2020-2021	3204000 0196 2020 601	—	41,812,154	41,812,154	—	—	—	
3227	Youthful Offender Block Grant Special Account	9196	State-Local Realignment, 2011	Local Assistance	Government	SEC. 30028.1(a)	2020-2021	3227000 0196 2020 601	—	160,180,320	160,180,320	—	—	—	
3233	Community Corrections Growth Special Account	9196	State-Local Realignment, 2011	Local Assistance	Government	SEC. 30037.8(b)(1)(D)	2020-2021	3233000 0196 2020 601	—	226,962,655	226,962,655	—	—	—	
3231	Enhancing Law Enforcement Activities Growth Special Account	9196	State-Local Realignment, 2011	Local Assistance	Senate Bill 1020	CH. 40	07/01/2013 - 07/01/9999	3231000 0196 2020 601	—	242,378,292	242,378,292	—	—	—	
3236	Protective Services Growth Special Account	9196	State-Local Realignment, 2011	Local Assistance	Government	SEC. 30037.8(c)(3)	2020-2021	3236000 0196 2020 601	—	252,934,673	252,934,673	—	—	—	
3235	Behavioral Health Services Growth Special Account	9196	State-Local Realignment, 2011	Local Assistance	Government	SEC. 30037.8(c)(4)	2020-2021	3235000 0196 2020 601	—	291,558,535	291,558,535	—	—	—	
3232	Enhancing Law Enforcement Activities Subaccount	9196	State-Local Realignment, 2011	Local Assistance	Government	SEC. 30037.5(b)	2020-2021	3232000 0196 2020 601	—	489,900,000	489,900,000	—	—	—	
3231	Trial Court Security Subaccount	9196	State-Local Realignment, 2011	Local Assistance	Government	SEC. 30037.5(e)(1)	2020-2021	3231000 0196 2020 601	—	567,557,755	567,557,755	—	—	—	
0351	Mental Health Subaccount	9196	State-Local Realignment, 2011	Local Assistance	Government	SEC. 30029.05(a)	2020-2021	0351000 0196 2020 601	—	865,035,073	865,035,073	—	—	—	
3233	Community Corrections Subaccount	9196	State-Local Realignment, 2011	Local Assistance	Government	SEC. 30037.5(e)(2)	2020-2021	3233000 0196 2020 601	—	1,367,321,055	1,367,321,055	—	—	—	
3217	Behavioral Health Subaccount	9196	State-Local Realignment, 2011	Local Assistance	Government	SEC. 30037.5(f)(1)(A)	2020-2021	3217000 0196 2020 601	—	1,484,734,078	1,484,734,078	—	—	—	
3216	Protective Services Subaccount	9196	State-Local Realignment, 2011	Local Assistance	Government	SEC. 30037.5(f)(2)	2020-2021	3216000 0196 2020 601	—	2,399,984,943	2,399,984,943	—	—	—	
3179	Mental Health Account	9196	State-Local Realignment, 2011	Local Assistance	Government	SEC. 30037(a)	2020-2021	3179000 0196 2020 602	—	1,120,021,024	Transfer 1,120,021,024	—	—	—	
3215	Law Enforcement Services Account	9196	State-Local Realignment, 2011	Local Assistance	Government	SEC. 30037.5(e)	2020-2021	3215000 0196 2020 602	—	1,367,321,055	Transfer 1,367,321,055	—	—	—	
3214	Support Services Account	9196	State-Local Realignment, 2011	Local Assistance	Government	SEC. 30037.5(f)	2020-2021	3214000 0196 2020 602	—	1,499,840,078	Transfer 1,499,840,078	—	—	—	
3171	Local Revenue Fund 2011	9196	State-Local Realignment, 2011	Local Assistance	Government	SEC. 30037(a)	2020-2021	3171000 0196 2020 604	—	1,992,284,948	Transfer 1,992,284,948	—	—	—	
3220	Law Enforcement Services Growth Subaccount	9196	State-Local Realignment, 2011	Local Assistance	Government, Senate Bill 1020	CH. 40/12, SEC. 30037.8(b)(1)(B)	2020-2021	3220000 0196 2020 603	—	15,122,844	Transfer 15,122,844	—	—	—	
3225	Juvenile Justice Subaccount	9196	State-Local Realignment, 2011	Local Assistance	Government	SEC. 30028.1	2020-2021	3225000 0196 2020 601	—	160,180,320	Transfer 160,180,320	—	—	—	
3215	Law Enforcement Services Account	9196	State-Local Realignment, 2011	Local Assistance	Government	SEC. 30037.5(e)	2020-2021	3215000 0196 2020 604	—	169,537,071	Transfer 169,537,071	—	—	—	
3171	Local Revenue Fund 2011	9196	State-Local Realignment, 2011	Local Assistance	Government	SEC. 30037.5(c)	2020-2021	3171000 0196 2020 603	—	2,146,028,034	Transfer 2,146,028,034	—	—	—	
3214	Support Services Account	9196	State-Local Realignment, 2011	Local Assistance	Government	SEC. 30037.5(f)	2020-2021	3214000 0196 2020 603	—	2,399,984,943	Transfer 2,399,984,943	—	—	—	
3220	Law Enforcement Services Growth Subaccount	9196	State-Local Realignment, 2011	Local Assistance	Government, Senate Bill 1020	CH. 40/12, SEC. 30037.8(b)(1)(D)	2020-2021	3220000 0196 2020 605	—	226,962,655	Transfer 226,962,655	—	—	—	
3218	Support Services Growth Subaccount	9196	State-Local Realignment, 2011	Local Assistance	Government, Senate Bill 1020	CH. 40/12, SEC. 30037.8(c)(2) & (3)	2020-2021	3218000 0196 2020 603	—	252,934,673	Transfer 252,934,673	—	—	—	
3218	Support Services Growth Subaccount	9196	State-Local Realignment, 2011	Local Assistance	Government, Senate Bill 1020	CH. 40/12, SEC. 30037.8(c)(1)	2020-2021	3218000 0196 2020 602	—	28,153,853	Transfer 28,153,853	—	—	—	
3218	Support Services Growth Subaccount	9196	State-Local Realignment, 2011	Local Assistance	Government, Senate Bill 1020	CH. 40/12, SEC. 30037.8(c)(4)	2020-2021	3218000 0196 2020 604	—	291,558,535	Transfer 291,558,535	—	—	—	
3171	Local Revenue Fund 2011	9196	State-Local Realignment, 2011	Local Assistance	Government	SEC. 30037.5(c)	2020-2021	3171000 0196 2020 601	—	3,889,437,521	Transfer 3,889,437,521	—	—	—	
3220	Law Enforcement Services Growth Subaccount	9196	State-Local Realignment, 2011	Local Assistance	Government, Senate Bill 1020	CH. 40/12, SEC. 30037.8(b)(1)(A)	2020-2021	3220000 0196 2020 602	—	30,365,687	Transfer 30,365,687	—	—	—	
3220	Law Enforcement Services Growth Subaccount	9196	State-Local Realignment, 2011	Local Assistance	Government, Senate Bill 1020	CH. 40/12, SEC. 30037.8(b)(1)(C)	2020-2021	3220000 0196 2020 604	—	30,365,687	Transfer 30,365,687	—	—	—	
3229	Sales and Use Tax Growth Account	9196	State-Local Realignment, 2011	Local Assistance	Government, Senate Bill 1020	CH. 40/12, SEC. 30037.8(a)(1)	2020-2021	3229000 0196 2020 602	—	302,604,873	Transfer 302,604,873	—	—	—	
3215	Law Enforcement Services Account	9196	State-Local Realignment, 2011	Local Assistance	Government	SEC. 30037.5(e)	2020-2021	3215000 0196 2020 603	—	41,812,154	Transfer 41,812,154	—	—	—	
3217	Behavioral Health Subaccount	9196	State-Local Realignment, 2011	Local Assistance	Government	SEC. 30029.6(b)	2020-2021	3217000 0196 2020 602	—	5,104,000	Transfer 5,104,000	—	—	—	
3229	Sales and Use Tax Growth Account	9196	State-Local Realignment, 2011	Local Assistance	Government, Senate Bill 1020	CH. 40/12, SEC. 30037.8(a)(1)	2020-2021	3229000 0196 2020 601	—	562,077,050	Transfer 562,077,050	—	—	—	
3215	Law Enforcement Services Account	9196	State-Local Realignment, 2011	Local Assistance	Government	SEC. 30037.5(e)	2020-2021	3215000 0196 2020 601	—	567,557,755	Transfer 567,557,755	—	—	—	
3225	Juvenile Justice Subaccount	9196	State-Local Realignment, 2011	Local Assistance	Government	SEC. 30028.1	2020-2021	3225000 0196 2020 602	—	9,356,751	Transfer 9,356,751	—	—	—	
8089	State Community Corrections Performance Incentives Fund	9235	Department of Corrections and Rehabilitation	Local Assistance	Less Funding Provided by the General Fund	CH. 26/09	07/01/2011 - 06/06/9999	8089000 0235 2010 698	—	(113,014,699)	(113,014,699)	—	—	—	
3085	Mental Health Services Fund	9235	Department of Corrections and Rehabilitation	State Operations	BA IT, 9235-001-3085	CH. 0006/20	2020-2021	3085000 0235 2020 001	—	1,202,000	1,167,173	—	—	4,827	
8089	State Community Corrections Performance Incentives Fund	9235	Department of Corrections and Rehabilitation	Local Assistance	Senate Bill 92	CH. 34/11, SEC. 26	07/01/2011 - 06/06/9999	8089000 0235 2011 455	2	112,314,699	112,314,699	—	—	2	
3085	Mental Health Services Fund	9235	Department of Corrections and Rehabilitation	State Operations	BA IT, 9235-001-3085	CH. 23/19	2019-2020	3085000 0235 2019 001	20,049	—	—	(1,149)	—	21,198	
3085	Mental Health Services Fund	9235	Department of Corrections and Rehabilitation	State Operations	BA IT, 9235-001-3085	CH. 29/18	2018-2019	3085000 0235 2018 001	138,842	—	—	(141,179)	280,021	—	
3354	Cannabis Tax Fund—Board of State and Community Corrections, State and L	0237	Board of State and Community Corrections	State Operations	Revenue and Taxation	CH. 27/17, SEC. 34019(f)(2)	07/01/2017 - 06/06/9999	3354000 0237 2017 030	2,370,025	91,362,840	28,7,874	—	—	94,336,491	
3354	Cannabis Tax Fund—Board of State and Community Corrections, State and L	0237	Board of State and Community Corrections	Local Assistance	Revenue and Taxation	CH. 27/17, SEC. 34019(f)(3)	07/01/2017 - 06/06/9999	3354000 0237 2017 030	66,541,323	5,158,807	9,982,964	—	—	62,716,666	
3087	Second Chance Fund	0237	Board of State and Community Corrections	Local Assistance	Penal	SEC. 6046.2(a), Proposition 47	09/10/2016 - 06/06/9999	3087000 0237 2016 601	19,558,831	66,629,000	59,459,668	—	—	26,798,163	
3314	California Cannabis Tax Fund	0237	Board of State and Community Corrections	State Operations	Revenue and Taxation	CH. 27/17, SEC. 34019(a)	07/01/2017 - 06/06/9999	3314000 0237 2017 004	—	45,464,072	Transfer 45,464,072	—	—	—	
3086	Safe Neighborhoods and Schools Fund	0237	Board of State and Community Corrections	Local Assistance	Penal	CH. 438/16, SEC. 6046.2(b)(1)	07/01/2016 - 06/06/9999	3086000 0237 2016 601	—	66,629,000	Transfer 66,629,000	—	—	—	
3086	Safe Neighborhoods and Schools Fund	0238	Safe Neighborhoods and Schools Act	Local Assistance	Proposition 47	Proposition 47	2020-2021	3086000 0238 2020 666	—	(102,890,000)	(102,890,000)	—	—	—	
0342	State School Fund	6100	Department of Education	Local Assistance	Less Funding Provided by the General Fund	CH. 94/073	07/01/1984 - 06/06/9999	0342000 0100 1973 698	—	(53,863,805,818)	(53,863,805,818)	—	—	—	
0001	Health Education Account	6100	Department of Education	Local Assistance	BA IT, 6100-102-0001	CH. 29/18	2018-2021	0001000 0100 2018 102	1,143	—	(4,429)	—	—	5,572	
3170	Heritage Enrichment Resource Fund	6100	Department of Education	State Operations	BA IT, 6100-001-3170	CH. 0006/20	2020-2021	3170000 0100 2020 001	—	41,000	20,741	—	—	20,259	
0140	California Environmental License Plate Fund	6100	Department of Education	State Operations	BA IT, 6100-001-0140	CH. 0006/20	2020-2021	0140000 0100 2020 001	—	46,000	39,338	—	—	6,662	
3085	Mental Health Services Fund	6100	Department of Education	State Operations	BA IT, 6100-001-3085	CH. 0006/20	2020-2021	3085000 0100 2020 001	—	164,000	137,365	—	—	26,635	
0140	California Environmental License Plate Fund	6100	Department of Education	State Operations	BA IT, 6100-101-0140	CH. 0006/20	2020-2021	0140000 0100 2020 101	—	360,000	360,000	—	—	—	
3286	Safe Neighborhoods and Schools Fund	6100	Department of Education	State Operations	Government	SEC. 7599.2(a)(1)	07/01/2016 - 06/06/9999	3286000 0100 2016 001	1,576,849	1,391,000	604,756	—	—	2,263,143	
3321	Department of Education Subaccount, Tobacco Prevention and Control Progr	6100	Department of Education	State Operations	Revenue and Taxation	SEC. 30130.57(f)	2020-2021	3321000 0100 2020 001	—	823,094	823,094	—	—	—	
0001	Health Education Account	6100	Department of Education	State Operations	BA IT, 6100-001-0001	CH. 0006/20	2020-2021	0001000 0100 2020 001	—	1,056,000	931,516	—	—	124,484	
0001	Health Education Account	6100	Department of Education	Local Assistance	BA IT, 6100-101-0001	CH. 0006/20	2020-2021	0001000 0100 2020 101	—	3,456,000	3,456,000	—	—	—	
0001	Health Education Account	6100	Department of Education	Local Assistance	BA IT, 6100-102-0001	CH. 0006/20	2020-2021	0001000 0100 2020 102	—	11,064,000	6,060,712	—	—	5,003,288	
0001	Health Education Account	6100	Department of Education	Local Assistance	BA IT, 6100-102-0001	CH. 23/19	2019-2020	0001000 0100 2019 102	10,115,678	—	9,454,848	—	—	660,830	
0342	State School Fund	6100	Department of Education	Local Assistance	Education	CH. 896/86, SEC. 3, CH. 94/073	07/01/1974 - 06/06/9999	0342000 0100 1973 603	—	17,934,091	15,760,279	—	—	2,148,212	
3321	Department of Education Subaccount, Tobacco Prevention and Control Progr	6100	Department of Education	Local Assistance	Revenue and Taxation	SEC. 30130.53(a)(3)	2020-2021	3321000 0100 2020 601	—	20,079,391	20,079,391	—	—	—	
3286	Safe Neighborhoods and Schools Fund	6100	Department of Education	Local Assistance	Government	SEC. 7599.2(a)(1)	07/01/2016 - 06/06/9999	3286000 0100 2016 601	2,303,041	24,345,000	23,733,793	—	—	2,915,248	
0342	State School Fund	6100	Department of Education	Local Assistance	Education	SEC. 14056	2020-2021	0342000 0100 2020 602	—	53,863,805,818	53,863,805,818	—	—	—	
0140	California Environmental License Plate Fund	6100	Department of Education	State Operations	BA IT, 6100-001-0140	CH. 23/19	2019-2020	0140000 0100 2019 001	1,983	—	—	1,713	—	270	
0140	California Environmental License Plate Fund	6100	Department of Education	State Operations	BA IT, 6100-001-0140	CH. 29/18	2018-2019	0140000 0100 2018 001	658	—	—	(3,073)	3,733	—	
0001	Health Education Account	6100	Department of Education	State Operations	BA IT, 6100-001-0001	CH. 23/19	2019-2020	0001000 0100 2019 001	135,787	—	—	23,599	—	112,188	

0231	Health Education Account	6100	Department of Education	State Operations	BA IT, 6100-001-0231	CH. 29/18	2018-2019	0320 1000 0100 2018	001	421,685	—	—	(373)	422,058	—	—
0231	Health Education Account	6100	Department of Education	Local Assistance	BA IT, 6100-101-0231	CH. 14/17	2017-2018	0320 1000 0100 2017	101	—	—	—	(24,922)	—	—	24,922
0231	Health Education Account	6100	Department of Education	Local Assistance	BA IT, 6100-102-0231	CH. 14/17	2017-2020	0320 1000 0100 2017	102	32,000	—	—	(17,040)	—	—	49,040
0231	Health Education Account	6100	Department of Education	Local Assistance	BA IT, 6100-103-0231	CH. 23/16	2016-2019	0320 1000 0100 2016	103	383,910	—	—	(33,221)	416,131	—	—
8080	Clean Energy Job Creation Fund	6100	Department of Education	Local Assistance	BA IT, 6100-139-8080	CH. 14/17	2017-2019	8080 0000 0100 2017	139	164,017	—	—	(35,263)	199,270	—	—
0369	Educational Telecommunication Fund	6100	Department of Education	Local Assistance		CH. 51/19	2019-2022	0369 0000 0100 2019	601	150	—	—	—	—	—	150
3170	Heritage Enrichment Resource Fund	6100	Department of Education	State Operations	BA IT, 6100-001-3170	CH. 23/19	2019-2020	3170 0000 0100 2019	001	16,711	—	—	575	—	—	16,136
3170	Heritage Enrichment Resource Fund	6100	Department of Education	State Operations	BA IT, 6100-001-3170	CH. 29/18	2018-2019	3170 0000 0100 2018	001	35,002	—	—	—	35,002	—	—
3085	Mental Health Services Fund	6100	Department of Education	State Operations	BA IT, 6100-001-3085	CH. 23/19	2019-2020	3085 0000 0100 2019	001	36,600	—	—	2,027	—	—	34,573
3085	Mental Health Services Fund	6100	Department of Education	State Operations	BA IT, 6100-001-3085	CH. 29/18	2018-2019	3085 0000 0100 2018	001	16,319	—	—	(34)	16,553	—	—
0483	Deaf and Disabled Telecommunications Program Administrative Committee F	6130	California State Library	Local Assistance	BA IT, 6120-101-0483	CH. 608/20	2020-2021	0483 0000 0120 2020	101	—	552,000	552,000	—	—	—	—
3082	School Facilities Emergency Repair Account	6350	School Facilities Aid Program	Local Assistance	Education	CH. 896/06, SEC. 17582.71	07/01/2005 - 06/06/9999	3082 0000 0350 2005	405	399,224	—	—	—	—	—	399,224
3082	School Facilities Emergency Repair Account	6350	School Facilities Aid Program	Local Assistance	Education	CH. 15/17, SEC. 17582.71(e)	2016-2022	3082 0000 0350 2016	601	6,637,000	—	Transfer 6,637,000	—	—	—	—
0408	Test Development and Administration Account	6360	Commission on Teacher Credentialing	State Operations	BA IT, 6360-001-0408	CH. 608/20	2020-2021	0408 0000 0360 2020	001	—	5,302,000	4,071,441	—	—	—	1,230,559
0407	Teacher Credentials Fund	6360	Commission on Teacher Credentialing	State Operations	BA IT, 6360-001-0407	CH. 608/20	2020-2021	0407 0000 0360 2020	001	—	20,346,000	20,893,947	—	—	—	2,452,053
0407	Teacher Credentials Fund	6360	Commission on Teacher Credentialing	State Operations	BA IT, 6360-001-0407	CH. 23/19	2019-2020	0407 0000 0360 2019	001	3,222,056	—	—	268,143	—	—	2,954,413
0407	Teacher Credentials Fund	6360	Commission on Teacher Credentialing	State Operations	BA IT, 6360-001-0407	CH. 29/18	2018-2019	0407 0000 0360 2018	001	2,916,464	—	—	(281,652)	2,898,116	—	—
0408	Test Development and Administration Account	6360	Commission on Teacher Credentialing	State Operations	BA IT, 6360-001-0408	CH. 23/19	2019-2020	0408 0000 0360 2019	001	581,396	—	—	8,448	—	—	572,948
0408	Test Development and Administration Account	6360	Commission on Teacher Credentialing	State Operations	BA IT, 6360-001-0408	CH. 29/18	2018-2019	0408 0000 0360 2018	001	164,572	—	—	(70,413)	234,985	—	—
0407	Teacher Credentials Fund	6360	Commission on Teacher Credentialing	State Operations	BA IT, 6360-011-0407	CH. 608/20	2020-2021	0407 0000 0360 2020	011	—	16,000,000	Transfer 16,000,000	—	—	—	—
3054	Health Care Benefits Fund	6440	University of California	State Operations	BA IT, 6440-001-3054	CH. 608/20	2020-2021	3054 0000 0440 2020	001	—	2,000,000	2,000,000	—	—	—	—
1317	Umbilical Cord Blood Collection Program Fund	6440	University of California	State Operations	BA IT, 6440-001-1317	CH. 608/20	2020-2021	1317 0000 0440 2020	001	—	2,500,000	2,500,000	—	—	—	—
3306	Graduate Medical Education Account, CA Healthcare, Research and Prevent	6440	University of California	State Operations	Revenue and Taxation	SEC. 30130.57(c) & (f)	2020-2021	3306 0000 0440 2020	001	—	2,746,862	2,746,862	—	—	—	—
0007	Breast Cancer Research Account	6440	University of California	State Operations	BA IT, 6440-001-0007	CH. 29/18	2018-2019	0007 0000 0440 2018	001	3,734,166	—	3,734,166	—	—	—	—
0234	Research Account	6440	University of California	State Operations	BA IT, 6440-001-0234	CH. 608/20	2020-2021	0234 0000 0440 2020	001	—	9,235,000	7,213,062	—	—	—	1,021,938
3310	Medical Research Program Account	6440	University of California	State Operations	Revenue and Taxation	SEC. 30130.55(a) & 30130.57(f)	2020-2021	3310 0000 0440 2020	001	—	49,445,744	49,445,744	—	—	—	—
0007	Breast Cancer Research Account	6440	University of California	State Operations	BA IT, 6440-001-0007	CH. 608/20	2020-2021	0007 0000 0440 2020	001	—	7,115,000	—	—	—	7,115,000	—
0007	Breast Cancer Research Account	6440	University of California	State Operations	BA IT, 6440-001-0007	CH. 23/19	2019-2020	0007 0000 0440 2019	001	10,914,000	(196,000)	—	2,049,468	—	8,368,532	—
0007	Breast Cancer Research Account	6440	University of California	State Operations	BA IT, 6440-001-0007	CH. 14/17	2017-2018	0007 0000 0440 2017	001	—	—	—	1,237,928	(1,237,928)	—	—
3349	Cannabis Tax Fund – University of California San Diego Center for Medical C	6440	University of California	State Operations	Revenue and Taxation	CH. 27/17, SEC. 34019(a)	07/01/2017 - 06/06/9999	3349 0000 0440 2017	320	2,000,000	2,000,000	—	—	—	4,000,000	—
0234	Research Account	6440	University of California	State Operations	BA IT, 6440-001-0234	CH. 23/19	2019-2020	0234 0000 0440 2019	001	4,156,019	—	—	4,156,019	—	—	—
3054	Health Care Benefits Fund	6440	University of California	State Operations	BA IT, 6440-001-3054	CH. 29/18	2018-2019	3054 0000 0440 2018	001	—	—	—	(106,313)	106,313	—	—
3054	Health Care Benefits Fund	6440	University of California	State Operations	BA IT, 6440-001-3054	CH. 14/17	2017-2018	3054 0000 0440 2017	001	—	—	—	1,056	(1,056)	—	—
0320	Oil Spill Prevention and Administration Fund	6440	University of California	State Operations	BA IT, 6440-001-0320	CH. 608/20	2020-2021	0320 0000 0440 2020	001	—	2,500,000	—	—	—	2,500,000	—
0320	Oil Spill Prevention and Administration Fund	6440	University of California	State Operations	BA IT, 6440-001-0320	CH. 23/19	2019-2020	0320 0000 0440 2019	001	—	—	—	(401,632)	—	401,632	—
1317	Umbilical Cord Blood Collection Program Fund	6440	University of California	State Operations	BA IT, 6440-001-1317	CH. 29/18	2018-2019	1317 0000 0440 2018	001	—	—	—	(797,998)	797,998	—	—
1317	Umbilical Cord Blood Collection Program Fund	6440	University of California	State Operations	BA IT, 6440-001-1317	CH. 14/17	2017-2018	1317 0000 0440 2017	001	—	—	—	414,178	(414,178)	—	—
1317	Umbilical Cord Blood Collection Program Fund	6440	University of California	State Operations	BA IT, 6440-001-1317	CH. 23/16	2016-2017	1317 0000 0440 2016	001	—	—	—	(260,662)	260,662	—	—
3314	California Cannabis Tax Fund	6440	University of California	State Operations	Revenue and Taxation	CH. 27/17, SEC. 34019(a)	07/01/2017 - 06/06/9999	3314 0000 0440 2017	649	—	2,000,000	Transfer 2,000,000	—	—	—	—
0342	State School Fund	6870	Board of Governors of the California Community Colleges	Local Assistance	Less Funding Provided by the General Fund	CH. 840/73	07/01/1984 - 06/06/9999	0342 0000 6870 1973	698	—	(3,932,470,646)	(3,932,470,646)	—	—	—	—
3085	Mental Health Services Fund	6870	Board of Governors of the California Community Colleges	State Operations	BA IT, 6870-003-3085	CH. 608/20	2020-2021	3085 0000 6870 2020	003	—	97,000	97,000	—	—	—	—
3373	Employment Opportunity Fund	6870	Board of Governors of the California Community Colleges	Local Assistance	BA IT, 6870-101-3373	CH. 608/20	2020-2021	3373 0000 6870 2020	101	—	1,436,000	1,183,000	—	—	253,000	—
0342	State School Fund	6870	Board of Governors of the California Community Colleges			CH. 840/73, SEC. 24	07/01/1974 - 06/06/9999	0342 0000 6870 1973	806	—	1,167,945	1,167,945	—	—	—	—
0342	State School Fund	6870	Board of Governors of the California Community Colleges	Local Assistance		CH. 840/73, SEC. 24	2020-2021	0342 0000 6870 2020	424	—	3,932,470,646	3,932,470,646	—	—	—	—
3373	Employment Opportunity Fund	6870	Board of Governors of the California Community Colleges	Local Assistance	BA IT, 6870-101-3373	CH. 34/19	2019-2020	3373 0000 6870 2019	101	—	—	—	(1)	—	1	—
3085	Mental Health Services Fund	6870	Board of Governors of the California Community Colleges	State Operations	BA IT, 6870-003-3085	CH. 29/18	2018-2019	3085 0000 6870 2018	003	8,976	—	—	—	8,976	—	—
3085	Mental Health Services Fund	6870	Board of Governors of the California Community Colleges	Local Assistance	BA IT, 6870-101-3085	CH. 23/19	2019-2020	3085 0000 6870 2019	101	1,500,000	—	—	1,500,000	—	—	—
3363	College Access Tax Credit Fund	6980	California Student Aid Commission	Local Assistance	BA IT, 6980-101-3363	CH. 608/20	2020-2021	3363 0000 6980 2020	101	—	1,542,000	782,000	—	—	760,000	—
3363	College Access Tax Credit Fund	6980	California Student Aid Commission	Local Assistance	BA IT, 6980-101-3363	CH. 23/19	2019-2020	3363 0000 6980 2019	101	766,098	—	—	123,040	—	642,918	—
3363	College Access Tax Credit Fund	6980	California Student Aid Commission	Local Assistance	BA IT, 6980-101-3363	CH. 29/18	2018-2019	3363 0000 6980 2018	101	762,097	—	—	—	762,097	—	—
3314	California Cannabis Tax Fund	7100	Employment Development Department	State Operations	Revenue and Taxation	CH. 27/17, SEC. 34019(a)(7)	07/01/2017 - 06/06/9999	3314 0000 7100 2017	501	1,774,386	—	(13,741)	—	—	1,788,127	—
3349	Cannabis Tax Fund – Employment Development Department	7100	Employment Development Department	State Operations	Revenue and Taxation	CH. 27/17, SEC. 34019(a)(7)	07/01/2017 - 06/06/9999	3349 0000 7100 2017	501	24	3,633,000	1,559,690	—	—	2,073,334	—
0185	Employment Development Department Contingent Fund	7100	Employment Development Department	State Operations	Unemployment Insurance	SEC. 1686	2020-2021	0185 0000 7100 2020	001	—	5,968,913	5,968,913	—	—	—	—
0184	Employment Development Department Benefit Audit Fund	7100	Employment Development Department	State Operations	BA IT, 7100-001-0184	CH. 608/20	2020-2021	0184 0000 7100 2020	001	—	21,174,000	18,263,628	—	—	2,930,372	—
0185	Employment Development Department Contingent Fund	7100	Employment Development Department	State Operations	BA IT, 7100-001-0185	CH. 608/20	2020-2021	0185 0000 7100 2020	001	—	149,874,000	99,913,374	—	—	50,862,626	—
0184	Employment Development Department Benefit Audit Fund	7100	Employment Development Department	State Operations	BA IT, 7100-001-0184	CH. 23/19	2019-2020	0184 0000 7100 2019	001	2,826,916	—	—	456,962	—	2,369,954	—
0184	Employment Development Department Benefit Audit Fund	7100	Employment Development Department	State Operations	BA IT, 7100-011-0184	CH. 608/20	2020-2021	0184 0000 7100 2020	011	—	1,000	—	—	—	1,000	—
0184	Employment Development Department Benefit Audit Fund	7100	Employment Development Department	State Operations	BA IT, 7100-011-0184	CH. 23/19	2019-2020	0184 0000 7100 2019	011	1,000	—	—	—	—	1,000	—
0184	Employment Development Department Benefit Audit Fund	7100	Employment Development Department	State Operations	BA IT, 7100-011-0184	CH. 29/18	2018-2019	0184 0000 7100 2018	011	1,000	—	—	—	1,000	—	—
0185	Employment Development Department Contingent Fund	7100	Employment Development Department	State Operations	BA IT, 7100-001-0185	CH. 23/19	2019-2020	0185 0000 7100 2019	001	86,218,270	—	—	22,024,436	—	64,193,834	—
0185	Employment Development Department Contingent Fund	7100	Employment Development Department	State Operations	BA IT, 7100-001-0185	CH. 29/18	2018-2019	0185 0000 7100 2018	001	1,527,169	—	—	(122,246)	1,649,422	—	—
0185	Employment Development Department Contingent Fund	7100	Employment Development Department	State Operations	BA IT, 7100-011-0185	CH. 608/20	2020-2021	0185 0000 7100 2020	011	—	1,000	—	—	—	1,000	—
0185	Employment Development Department Contingent Fund	7100	Employment Development Department	State Operations	BA IT, 7100-011-0185	CH. 23/19	2019-2020	0185 0000 7100 2019	011	1,000	—	—	—	—	1,000	—
0185	Employment Development Department Contingent Fund	7100	Employment Development Department	State Operations	BA IT, 7100-011-0185	CH. 29/18	2018-2019	0185 0000 7100 2018	011	1,000	—	—	—	1,000	—	—
0185	Employment Development Department Contingent Fund	7100	Employment Development Department	State Operations	UNEMPLOYMENT INSURANCE	SEC. 1686.5	2020-2021	0185 0000 7100 2020	006	—	21,672,275	Transfer 21,672,275	—	—	—	—
3314	California Cannabis Tax Fund	7100	Employment Development Department	State Operations	Revenue and Taxation	CH. 27/17, SEC. 34019(a)	07/01/2017 - 06/06/9999	3314 0000 7100 2017	645	—	3,633,000	Transfer 3,633,000	—	—	—	—
3228	Greenhouse Gas Reduction Fund	7120	California Workforce Development Board	State Operations	BA IT, 7120-001-3228	CH. 23/19	2019-2020	3228 0000 7120 2019	001	4,041,694	(3,366,000)	(24,943)	—	—	802,638	—
3228	Greenhouse Gas Reduction Fund	7120	California Workforce Development Board	State Operations	BA IT, 7120-001-3228	CH. 608/20	2020-2021	3228 0000 7120 2020	001	—	2,500,000	1,708,619	—	—	791,381	—
3228	Greenhouse Gas Reduction Fund	7120	California Workforce Development Board	Local Assistance	BA IT, 7120-101-3228	CH. 23/19	2019-2020	3228 0000 7120 2019	101	30,000,000	—	25,628,537	—	—	4,371,463	—
3228	Greenhouse Gas Reduction Fund	7120	California Workforce Development Board	State Operations	Reappropriated By	CH. 23/19	2019-2020	3228 0000 7120 2019	001(21)	—	3,396,000	—	—	—	3,396,000	—
3079	Labor and Workforce Development Fund	7300	Agricultural Labor Relations Board	State Operations	BA IT, 7300-001-3079	CH. 608/20	2020-2021	3079 0000 7300 2020	001(12)	—	551,000	180,079	—	—	370,921	—
3079	Labor and Workforce Development Fund	7300	Agricultural Labor Relations Board	State Operations	BA IT, 7300-001-3079	CH. 608/20	2020-2021	3079 0000 7300 2020	001	—	1,212,000	1,211,165	—	—	835	—
3079	Labor and Workforce Development Fund	7300	Agricultural Labor Relations Board	State Operations	BA IT, 7300-001-3079	CH. 23/19	2019-2020	3079 0000 7300 2019	001	15,980	—	—	(3,404)	—	19,384	—
3079	Labor and Workforce Development Fund	7300	Agricultural Labor Relations Board	State Operations	BA IT, 7300-001-3079	CH. 29/18	2018-2019	3079 0000 7300 2018	001	13,743	—	—	(33,943)	47,686	—	—
0132	Workers' Compensation Managed Care Fund	7350	Department of Industrial Relations	State Operations	BA IT, 7350-001-0132	CH. 608/20	2020-2021	0132 0000 7350 2020	001	—	74,000	3,279	—	—	70,721	—
3079	Labor and Workforce Development Fund	7350	Department of Industrial Relations	State Operations		CH. 45/20	2020-2023	3079 0000 7350 2020	001	—	100,000	100,000	—	—	—	—
3072	Car Wash Worker Fund	7350	Department of Industrial Relations	State Operations	BA IT, 7350-001-3072	CH. 608/20	2020-2021	3072 0000 7350 2020	001	—	768,000	432,738	—	—	335,262	—
3079	Labor and Workforce Development Fund	7350	Department of Industrial Relations	State Operations		CH. 16/21	2020-2023	3079 0000 7350 2020	002	—	6,000,000	650,420	—	—	5,349,580	—
3030	Workers' Occupational Safety and Health Education Fund	7350	Department of Industrial Relations	State Operations	BA IT, 7350-001-3030	CH. 608/20	2020-2021	3030 0000 7350 2020	001	—	1,088,000	863,497	—	—	225,503	—
3002	Electician Certification Fund	7350	Department of Industrial Relations	State Operations	BA IT, 7350-001-3002	CH. 608/20	2020-2021	3002 0000 7350 2020	001	—	2,878,000	1,081,959	—	—	1,876,041	—
3004	Garment Industry Regulations Fund	7350	Department of Industrial Relations	State Operations	BA IT, 7350-001-3004	CH. 608/20	2020-2021	3004 0000 7350 2020	001	—	3,101,000	2,286,864	—	—	814,166	—
0396	Self-Insurance Plans Fund	7350	Department of Industrial Relations	State Operations	BA IT, 7350-001-0396	CH. 608/20	2020-2021	0396 0000 7350 2020	001	—	4,245,000	3,108,148	—	—	1,136,852	—
3079	Labor and Workforce Development Fund	7350	Department of Industrial Relations	State Operations	BA IT, 7350-001-3079	CH. 608/20	2020-2021	3079 0000 7350 2020	001	—	20,621,000	3,384,214	—	—	17,234,786	—
0453	Pressure Vessel Account	7350	Department of Industrial Relations	State Operations	BA IT, 7350-001-0453	CH. 608/20	2020-2021	0453 0000 7350 2020	001	—	5,522,000	4,021,601	—	—	1,500,399	—
2150	State Public Works Enforcement Fund	7350	Department of Industrial Relations	State Operations	BA IT, 7350-001-2150	CH. 608/20	2020-2021	2150 0000 7350 2020	001	—	12,621,000	11,163,536	—	—	1,458,464	—
3022	Apprenticeship Training Contribution Fund	7350	Department of Industrial Relations	State Operations	BA IT, 7350-001-3022	CH. 608/20	2020-2021	3022 0000 7350 2020	001	—	13,101,000	12,062,525	—	—	1,038,475	—
0452	Elevator Safety Account	7350	Department of Industrial Relations	State Operations	BA IT, 7350-001-0452	CH. 608/20	2020-2021	0452 0000 7350 2020	001	—	26,465,000	21,769,223	—	—	4,675,777	—
2152	Labor Enforcement and Compliance Fund	7350	Department of Industrial Relations	State Operations	BA IT, 7350-001-2152	CH. 608/20	2020-2021	2152 0000 7350 2020	001	—	86,163,000	67,368,161	—	—	18,814,839	—
2121	Occupational Safety and Health Fund	7350	Department of Industrial Relations	State Operations	BA IT, 7350-001-2121	CH. 608/20	2020-2021	2121 0000 7350 2020	001	—	93,563,000	78,063,151	—	—	15,497,849	—
0223	Workers' Compensation Administration Revolving Fund	7350	Department of Industrial Relations	State Operations	Labor	SEC. 139.4(8)(a)	07/01/2013 - 06/06/9999	0223 0000 7350 2020	001	—	120,000,000	92,493,000	—	—	27,510,000	—
0223	Workers' Compensation Administration Revolving Fund	7350	Department of Industrial Relations	State Operations	BA IT, 7350-001-0223	CH. 608/20	2020-2021	0223 0000 7350 2020	001	—	239,800,000	216,024,351	—	—	23,564,649	—
3022	Apprenticeship Training Contribution Fund	7350	Department of Industrial Relations	State Operations	BA IT, 7350-001-3022	CH. 23/19	2019-2020	3022 0000 7350 2019	001	2,166,906	—	—	87,033	—	2,079,873	—
3022	Apprenticeship Training Contribution Fund	7350	Department of Industrial Relations	State Operations	BA IT, 7350-001-3022	CH. 29/18	2018-2019	3022 0000 7350 2018	001	1,017,378	—	—	4,033	1,013,345	—	—
3072	Car Wash Worker Fund	7350	Department of Industrial Relations	State Operations	BA IT, 7350-001-3072	CH. 23/19	2019-2020	3072 0000 7350 2019	001	238,995	—	—	(8,358)	—	246,961	—
3072	Car Wash Worker Fund	7350	Department of Industrial Relations	State Operations	BA IT, 7350-001-3072	CH. 29/18	2018-2019	3072 0000 7350 2018	001	179,983	—	—	(56,857)	236,840	—	—
3071	Car Wash Worker Restitution Fund	7350	Department of Industrial Relations	State Operations	BA IT, 7350-001-3071	CH. 608/20	2020-2021	3071 0000 7350 2020	001	—	421,000	—	—	—	421,000	—
3071	Car Wash Worker Restitution Fund	7350	Department of Industrial Relations	State Operations	BA IT, 7350-001-3071	CH. 23/19	2019-2020	3071 0000 7350 2019	001	421,000	—	—	—	—	421,000	—
3071	Car Wash Worker Restitution Fund	7350	Department of Industrial Relations	State Operations	BA IT, 7350-001-3071	CH. 29/18	2018-2019	3071 0000 7350 2018	001	421,000	—	—	327,146	93,854	—	—
3002	Electician Certification Fund	7350	Department of Industrial Relations	State Operations	BA IT, 7350-001-3002	CH. 23/19	2019-2020	3002 0000 7350 2019	001	1,967,909	—	—	(11,166)	—	1,979,075	—
3002	Electician Certification Fund	7350	Department of Industrial Relations	State Operations	BA IT, 7350-001-3002	CH. 29/18	2018-2019	3002 0000 7350 2018	001	526,694	—	—	(1,369,934)	1,896,628	—	—
0452	Elevator Safety Account	7350	Department of Industrial Relations	State Operations	BA IT, 7350-001-0452	CH. 23/19	2019-2020	0452 0000 7350 2019	001	3,918,316	—	—	387,416	—	3,531,100	—
0452	Elevator Safety Account	7350	Department of Industrial Relations	State Operations	BA IT, 7350-001-0452	CH. 29/18	2018-2019	0452 0000 7350 2018	001	3,387,685	—	—	139,219	3,148,466	—	—
0223	Farmworker Remedial Account	7350	Department of Industrial Relations	State Operations	BA IT, 7350-001-0223	CH. 608/20	2020-2021	0223 0000 7350 2020	001	—	291,000	—	—	—	291,000	—
0223	Farmworker Remedial Account	7350	Department of Industrial Relations	State Operations	BA IT, 7350-001-0223	CH. 23/19	2019-2020	0223 0000 7350 2019	001	291,000	—	—	92,715	—	198,285	—
0223	Farmworker Remedial Account	7350	Department of Industrial Relations	State Operations	BA IT, 7350-001-0223	CH. 29/18	2018-2019	0223 0000 7350 2018	001	291,000	—	—	137,544	153,456	—	—
3004	Garment Industry Regulations Fund	7350	Department of Industrial Relations	State Operations	BA IT, 7350-001-3004	CH. 23/19	2019-2020	3004 0000 7350 2019	001	748,874	—	—	6,934	—	742,940	—
3004	Garment Industry Regulations Fund	7350	Department of Industrial Relations	State Operations	BA IT, 7350-001-3004	CH. 29/18	2018-2019	3004 0000 7350 2018	001	686,948	—	—	(10,079)	769,027	—	—
3079	Labor and Workforce Development Fund	7350	Department of Industrial Relations	State Operations	BA IT, 7350-001-3079	CH. 23/19	2019-2020	3079 0000 7350 2019	001	5,438,471	—	—	(18,350)	—	5,456,821	—
3079	Labor and Workforce Development Fund	7350	Department of Industrial Relations	State Operations	BA IT, 7350-001-3079	CH. 29/18	2018-2019	3079 0000 7350 2018	001	2,721,978	—	—	9,009	2,712,969	—	—
2152	Labor Enforcement and Compliance Fund	7350	Department of Industrial Relations	State Operations	BA IT, 7350-001-2152	CH. 23/19	2019-2020	2152 0000 7350 2019	001	9,972,689	—	—	(1,685,350)	—	11,658,039	—

3152	Labor Enforcement and Compliance Fund	7350	Department of Industrial Relations	State Operations	BA IT, 7350-001-3152	CH. 29/18		2019-2019	3152000 7350 2018 001	8,437,547	—	—	(149,437)	8,585,954	—
3121	Occupational Safety and Health Fund	7350	Department of Industrial Relations	State Operations	BA IT, 7350-001-3121	CH. 23/19		2019-2020	3121000 7350 2019 001	16,808,190	—	—	2,916,956	—	13,891,234
3121	Occupational Safety and Health Fund	7350	Department of Industrial Relations	State Operations	BA IT, 7350-001-3121	CH. 29/18		2018-2019	3121000 7350 2018 001	8,831,977	—	—	(918,856)	8,750,782	—
0453	Pressure Vessel Account	7350	Department of Industrial Relations	State Operations	BA IT, 7350-001-0453	CH. 23/19		2019-2020	0453000 7350 2019 001	1,535,235	—	—	(803,012)	—	1,938,047
0453	Pressure Vessel Account	7350	Department of Industrial Relations	State Operations	BA IT, 7350-001-0453	CH. 29/18		2018-2019	0453000 7350 2018 001	1,539,535	—	—	10,523	1,319,012	—
0396	Self-Insurance Plans Fund	7350	Department of Industrial Relations	State Operations	BA IT, 7350-001-0396	CH. 23/19		2019-2020	0396000 7350 2019 001	1,386,461	—	—	56,378	—	1,330,273
0396	Self-Insurance Plans Fund	7350	Department of Industrial Relations	State Operations	BA IT, 7350-001-0396	CH. 29/18		2018-2019	0396000 7350 2018 001	1,275,727	—	—	16,265	1,209,462	—
3150	State Public Works Enforcement Fund	7350	Department of Industrial Relations	State Operations	BA IT, 7350-001-3150	CH. 23/19		2019-2020	3150000 7350 2019 001	1,763,617	—	—	(91,156)	—	1,854,773
3150	State Public Works Enforcement Fund	7350	Department of Industrial Relations	State Operations	BA IT, 7350-001-3150	CH. 29/18		2018-2019	3150000 7350 2018 001	1,394,410	—	—	(91,988)	1,154,398	—
0223	Workers' Compensation Administration Revolving Fund	7350	Department of Industrial Relations	State Operations	BA IT, 7350-001-0223	CH. 23/19		2019-2020	0223000 7350 2019 001	24,216,983	—	—	2,936,735	—	21,280,248
0223	Workers' Compensation Administration Revolving Fund	7350	Department of Industrial Relations	State Operations	BA IT, 7350-001-0223	CH. 29/18		2018-2019	0223000 7350 2018 001	17,489,087	—	—	5,380,148	12,108,939	—
0223	Workers' Compensation Administration Revolving Fund	7350	Department of Industrial Relations	State Operations	Labor	CH. 28/13, SEC. 139.48(a)	07/01/2013 - 06/06/9999		0223000 7350 2019 001	5,605,000	—	—	—	—	5,605,000
0223	Workers' Compensation Administration Revolving Fund	7350	Department of Industrial Relations	State Operations	Labor	CH. 28/13, SEC. 139.48(a)	07/01/2013 - 06/06/9999		0223000 7350 2018 001	21,410,000	—	—	—	—	21,410,000
0223	Workers' Compensation Administration Revolving Fund	7350	Department of Industrial Relations	State Operations	Labor	CH. 28/13, SEC. 139.48(a)	07/01/2013 - 06/06/9999		0223000 7350 2017 001	120,000,000	—	—	—	—	120,000,000
0223	Workers' Compensation Administration Revolving Fund	7350	Department of Industrial Relations	State Operations	Labor	CH. 28/13, SEC. 139.48(a)	07/01/2013 - 06/06/9999		0223000 7350 2016 001	120,000,000	—	—	—	—	120,000,000
0223	Workers' Compensation Administration Revolving Fund	7350	Department of Industrial Relations	State Operations	Labor	CH. 28/13, SEC. 139.48(a)	07/01/2013 - 06/06/9999		0223000 7350 2015 001	120,000,000	—	—	—	—	120,000,000
0223	Workers' Compensation Administration Revolving Fund	7350	Department of Industrial Relations	State Operations	Labor	CH. 23/14, SEC. 139.48	07/01/2014 - 06/06/9999		0223000 7350 2014 001	3,775,000	—	—	—	—	3,775,000
0223	Workers' Compensation Administration Revolving Fund	7350	Department of Industrial Relations	State Operations	Labor	CH. 20/13, SEC. 139.48	07/01/2013 - 06/06/9999		0223000 7350 2013 001	33,286,000	—	—	—	—	33,286,000
0223	Workers' Compensation Administration Revolving Fund	7350	Department of Industrial Relations						REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(24,620)	24,620	—
0132	Workers' Compensation Managed Care Fund	7350	Department of Industrial Relations	State Operations	BA IT, 7350-001-0132	CH. 23/19		2019-2020	0132000 7350 2019 001	74,314	—	—	26	—	74,288
0132	Workers' Compensation Managed Care Fund	7350	Department of Industrial Relations	State Operations	BA IT, 7350-001-0132	CH. 29/18		2018-2019	0132000 7350 2018 001	70,828	—	—	(42)	70,870	—
3030	Workers' Occupational Safety and Health Education Fund	7350	Department of Industrial Relations	State Operations	BA IT, 7350-001-3030	CH. 23/19		2019-2020	3030000 7350 2019 001	162,301	—	—	(276,966)	—	439,266
3030	Workers' Occupational Safety and Health Education Fund	7350	Department of Industrial Relations	State Operations	BA IT, 7350-001-3030	CH. 29/18		2018-2019	3030000 7350 2018 001	312,354	—	—	399	311,970	—
0367	Indian Gaming Special Distribution Fund	7501	Department of Human Resources	State Operations	BA IT, 7501-001-0367	CH. 608/00		2020-2021	0367000 7501 2020 001	—	76,000	—	—	—	76,000
0367	Indian Gaming Special Distribution Fund	7501	Department of Human Resources	State Operations	BA IT, 7501-001-0367	CH. 23/19		2019-2020	0367000 7501 2019 001	36,000	—	—	(33,202)	—	69,202
0367	Indian Gaming Special Distribution Fund	7501	Department of Human Resources	State Operations	BA IT, 7501-001-0367	CH. 29/18		2018-2019	0367000 7501 2018 001	14,631	—	—	—	14,631	—
3379	Small Business Hiring Credit Fund	7600	California Department of Tax and Fee Administration	State Operations	Less Funding Provided by the General Fund	CH. 40/20		2020-2021	3379000 7600 2020 095	—	(100,000,000)	(100,000,000)	—	—	—
3314	California Cannabis Tax Fund	7600	California Department of Tax and Fee Administration	State Operations	Revenue and Taxation	CH. 27/17, SEC. 34(19)(a)(1)	07/01/2017 - 06/06/9999		3314000 7600 2017 001	2,562,061	—	(7,736)	—	—	2,569,797
3067	Cigarette and Tobacco Products Compliance Fund	7600	California Department of Tax and Fee Administration	State Operations	Reappropriated By	CH. 29/18		2018-2021	3067000 7600 2018 001 00	—	1,000	1,000	—	—	—
0004	Breast Cancer Fund	7600	California Department of Tax and Fee Administration	State Operations	Reappropriated By	CH. 29/18		2018-2021	0004000 7600 2018 001 00	—	2,000	2,000	—	—	—
0080	Childhood Lead Poisoning Prevention Fund	7600	California Department of Tax and Fee Administration	State Operations	Reappropriated By	CH. 29/18		2018-2021	0080000 7600 2018 001 00	—	2,000	2,000	—	—	—
3212	Timber Regulation and Forest Restoration Fund	7600	California Department of Tax and Fee Administration	State Operations	Reappropriated By	CH. 29/18		2018-2021	3212000 7600 2018 001 00	—	4,000	4,000	—	—	—
0387	Integrated Waste Management Account	7600	California Department of Tax and Fee Administration	State Operations	Reappropriated By	CH. 29/18		2018-2021	0387000 7600 2018 001 00	—	5,000	5,000	—	—	—
3270	Local Charges for Prepaid Mobile Telephony Services Fund	7600	California Department of Tax and Fee Administration	State Operations	Reappropriated By	CH. 29/18		2018-2021	3270000 7600 2018 001 00	—	5,000	5,000	—	—	—
0320	Oil Spill Prevention and Administration Fund	7600	California Department of Tax and Fee Administration	State Operations	Reappropriated By	CH. 29/18		2018-2021	0320000 7600 2018 001 00	—	5,000	5,000	—	—	—
3065	Electronic Waste Recovery and Recycling Account	7600	California Department of Tax and Fee Administration	State Operations	Reappropriated By	CH. 29/18		2018-2021	3065000 7600 2018 001 00	—	6,000	6,000	—	—	—
0230	Cigarette and Tobacco Products Surtax Fund	7600	California Department of Tax and Fee Administration	State Operations	Reappropriated By	CH. 29/18		2018-2021	0230000 7600 2018 001 00	—	23,000	23,000	—	—	—
0439	Underground Storage Tank Cleanup Fund	7600	California Department of Tax and Fee Administration	State Operations	Reappropriated By	CH. 29/18		2018-2021	0439000 7600 2018 001 00	—	23,000	23,000	—	—	—
3015	Gas Consumption Surcharge Fund	7600	California Department of Tax and Fee Administration	State Operations	Reappropriated By	CH. 29/18		2018-2021	3015000 7600 2018 001 00	—	30,000	30,000	—	—	—
0623	California Children and Families Trust Fund	7600	California Department of Tax and Fee Administration	State Operations	Reappropriated by	CH. 29/18, IT. 7600-001-0623, CH. 6/20, IT. 7600-460		2018-2021	0623000 7600 2018 001 00	46,000	—	46,000	—	—	—
0320	Oil Spill Prevention and Administration Fund	7600	California Department of Tax and Fee Administration	State Operations	BA IT, 7600-001-0320	CH. 608/00		2020-2021	0320000 7600 2020 001	—	332,000	287,124	—	—	44,876
0080	Childhood Lead Poisoning Prevention Fund	7600	California Department of Tax and Fee Administration	State Operations	BA IT, 7600-001-0080	CH. 608/00		2020-2021	0080000 7600 2020 001	—	556,000	442,103	—	—	113,897
0004	Breast Cancer Fund	7600	California Department of Tax and Fee Administration	State Operations	BA IT, 7600-001-0004	CH. 608/00		2020-2021	0004000 7600 2020 001	—	601,000	491,642	—	—	109,358
0387	Integrated Waste Management Account	7600	California Department of Tax and Fee Administration	State Operations	BA IT, 7600-001-0387	CH. 608/00		2020-2021	0387000 7600 2020 001	—	562,000	510,877	—	—	51,123
3068	Water Rights Fund	7600	California Department of Tax and Fee Administration	State Operations	BA IT, 7600-001-3068	CH. 608/00		2020-2021	3068000 7600 2020 001	—	587,000	552,198	—	—	34,802
3270	Local Charges for Prepaid Mobile Telephony Services Fund	7600	California Department of Tax and Fee Administration	State Operations	BA IT, 7600-001-3270	CH. 608/00		2020-2021	3270000 7600 2020 001	—	603,000	561,084	—	—	41,916
3304	California Healthcare, Research and Prevention Tobacco Tax Act of 2016-Fur	7600	California Department of Tax and Fee Administration	State Operations	Revenue and Taxation	CH. 56/16, SEC. 30/130.07(b)	11/06/2016 - 06/06/9999		3304000 7600 2016 002	1,891,027	1,682,459	863,208	—	—	2,717,299
3212	Timber Regulation and Forest Restoration Fund	7600	California Department of Tax and Fee Administration	State Operations	BA IT, 7600-001-3212	CH. 608/00		2020-2021	3212000 7600 2020 001	—	1,253,000	915,424	—	—	337,576
3015	Gas Consumption Surcharge Fund	7600	California Department of Tax and Fee Administration	State Operations	BA IT, 7600-001-3015	CH. 608/00		2020-2021	3015000 7600 2020 001	—	990,000	923,738	—	—	66,262
3270	Local Charges for Prepaid Mobile Telephony Services Fund	7600	California Department of Tax and Fee Administration	Local Assistance	Revenue and Taxation	SEC. 41/53		2020-2021	3270000 7600 2020 400	—	1,772,942	1,772,942	—	—	—
3301	Lead-Acid Battery Cleanup Fund	7600	California Department of Tax and Fee Administration	State Operations	BA IT, 7600-001-3301	CH. 608/00		2020-2021	3301000 7600 2020 001	—	2,128,000	2,013,099	—	—	114,901
3319	Department of Tax and Fee Administration Subaccount, Tobacco Law Enforce	7600	California Department of Tax and Fee Administration	State Operations	Revenue and Taxation	SEC. 30/30.07(e)(3) & (f)		2020-2021	3319000 7600 2020 001	—	2,886,065	2,886,065	—	—	—
0439	Underground Storage Tank Cleanup Fund	7600	California Department of Tax and Fee Administration	State Operations	BA IT, 7600-001-0439	CH. 608/00		2020-2021	0439000 7600 2020 001	—	4,172,000	3,938,938	—	—	233,062
3065	Electronic Waste Recovery and Recycling Account	7600	California Department of Tax and Fee Administration	State Operations	BA IT, 7600-001-3065	CH. 608/00		2020-2021	3065000 7600 2020 001	—	5,194,000	4,914,867	—	—	1,599,133
0230	Cigarette and Tobacco Products Surtax Fund	7600	California Department of Tax and Fee Administration	State Operations	BA IT, 7600-001-0230	CH. 608/00		2020-2021	0230000 7600 2020 001	—	7,455,000	6,034,360	—	—	1,360,610
3067	Cigarette and Tobacco Products Compliance Fund	7600	California Department of Tax and Fee Administration	State Operations	BA IT, 7600-001-3067	CH. 608/00		2020-2021	3067000 7600 2020 001	—	11,945,000	9,984,415	—	—	1,198,585
0623	California Children and Families Trust Fund	7600	California Department of Tax and Fee Administration	State Operations	BA IT, 7600-001-0623	CH. 608/00		2020-2021	0623000 7600 2020 001	—	12,624,000	10,286,600	—	—	2,338,400
3303	Cannabis Tax Fund—Department of Tax and Fee Administration	7600	California Department of Tax and Fee Administration	State Operations	Revenue and Taxation	CH. 27/17, SEC. 34(19)(a)(1)	07/01/2017 - 06/06/9999		3303000 7600 2017 001	1,769,494	12,807,000	12,321,451	—	—	2,055,045
0004	Breast Cancer Fund	7600	California Department of Tax and Fee Administration	State Operations	BA IT, 7600-001-0004	CH. 23/19		2019-2020	0004000 7600 2019 001	231,369	—	—	(52,752)	—	274,121
0004	Breast Cancer Fund	7600	California Department of Tax and Fee Administration	State Operations	BA IT, 7600-001-0004	CH. 29/18		2018-2019	0004000 7600 2018 001	218,715	(2,000)	—	(683)	217,398	—
0623	California Children and Families Trust Fund	7600	California Department of Tax and Fee Administration	State Operations	BA IT, 7600-001-0623	CH. 23/19		2019-2020	0623000 7600 2019 001	5,222,156	—	—	(923,377)	—	6,145,533
0623	California Children and Families Trust Fund	7600	California Department of Tax and Fee Administration	State Operations	BA IT, 7600-001-0623	CH. 29/18		2018-2019	0623000 7600 2018 001	4,473,628	—	—	(54,101)	4,527,729	—
0080	Childhood Lead Poisoning Prevention Fund	7600	California Department of Tax and Fee Administration	State Operations	BA IT, 7600-001-0080	CH. 23/19		2019-2020	0080000 7600 2019 001	286,721	—	—	(667)	—	287,388
0080	Childhood Lead Poisoning Prevention Fund	7600	California Department of Tax and Fee Administration	State Operations	BA IT, 7600-001-0080	CH. 29/18		2018-2019	0080000 7600 2018 001	335,942	(2,000)	—	(363)	333,904	—
3067	Cigarette and Tobacco Products Compliance Fund	7600	California Department of Tax and Fee Administration	State Operations	BA IT, 7600-001-3067	CH. 23/19		2019-2020	3067000 7600 2019 001	1,350,607	—	—	20,288	—	1,330,319
3067	Cigarette and Tobacco Products Compliance Fund	7600	California Department of Tax and Fee Administration	State Operations	BA IT, 7600-001-3067	CH. 29/18		2018-2019	3067000 7600 2018 001	1,335,172	(1,000)	—	(13,357)	1,337,529	—
0230	Cigarette and Tobacco Products Surtax Fund	7600	California Department of Tax and Fee Administration	State Operations	BA IT, 7600-001-0230	CH. 23/19		2019-2020	0230000 7600 2019 001	3,195,478	—	—	(627,662)	—	3,823,140
0230	Cigarette and Tobacco Products Surtax Fund	7600	California Department of Tax and Fee Administration	State Operations	BA IT, 7600-001-0230	CH. 29/18		2018-2019	0230000 7600 2018 001	2,663,299	—	—	(7,102)	2,670,468	—
3015	Gas Consumption Surcharge Fund	7600	California Department of Tax and Fee Administration	State Operations	BA IT, 7600-001-3015	CH. 23/19		2019-2020	3015000 7600 2019 001	291,184	—	—	6,172	—	285,012
3015	Gas Consumption Surcharge Fund	7600	California Department of Tax and Fee Administration	State Operations	BA IT, 7600-001-3015	CH. 29/18		2018-2019	3015000 7600 2018 001	367,208	(30,000)	—	(703)	337,903	—
3065	Electronic Waste Recovery and Recycling Account	7600	California Department of Tax and Fee Administration	State Operations	BA IT, 7600-001-3065	CH. 23/19		2019-2020	3065000 7600 2019 001	2,383,694	—	—	(8,539)	—	2,392,233
3065	Electronic Waste Recovery and Recycling Account	7600	California Department of Tax and Fee Administration	State Operations	BA IT, 7600-001-3065	CH. 29/18		2018-2019	3065000 7600 2018 001	2,176,443	(6,000)	—	(4,672)	2,174,115	—
0387	Integrated Waste Management Account	7600	California Department of Tax and Fee Administration	State Operations	BA IT, 7600-001-0387	CH. 23/19		2019-2020	0387000 7600 2019 001	147,680	—	—	(652)	—	148,332
0387	Integrated Waste Management Account	7600	California Department of Tax and Fee Administration	State Operations	BA IT, 7600-001-0387	CH. 29/18		2018-2019	0387000 7600 2018 001	174,046	(5,000)	—	(599)	169,645	—
3301	Lead-Acid Battery Cleanup Fund	7600	California Department of Tax and Fee Administration	State Operations	BA IT, 7600-001-3301	CH. 23/19		2019-2020	3301000 7600 2019 001	346,733	—	—	(2,370)	—	349,103
3270	Local Charges for Prepaid Mobile Telephony Services Fund	7600	California Department of Tax and Fee Administration	State Operations	BA IT, 7600-001-3270	CH. 23/19		2019-2020	3270000 7600 2019 001	410,179	—	—	—	—	410,179
3270	Local Charges for Prepaid Mobile Telephony Services Fund	7600	California Department of Tax and Fee Administration	State Operations	BA IT, 7600-001-3270	CH. 29/18		2018-2019	3270000 7600 2018 001	382,114	(5,000)	—	387,114	—	—
0320	Oil Spill Prevention and Administration Fund	7600	California Department of Tax and Fee Administration	State Operations	BA IT, 7600-001-0320	CH. 23/19		2019-2020	0320000 7600 2019 001	37,764	—	—	(303)	—	37,967
0320	Oil Spill Prevention and Administration Fund	7600	California Department of Tax and Fee Administration	State Operations	BA IT, 7600-001-0320	CH. 29/18		2018-2019	0320000 7600 2018 001	134,249	(5,000)	—	(329)	129,569	—
3251	Prepaid Mobile Telephony Services Surcharge Fund	7600	California Department of Tax and Fee Administration	State Operations	BA IT, 7600-001-3251	CH. 29/18		2018-2019	3251000 7600 2018 001	1,016,012	—	—	—	1,016,012	—
3212	Timber Regulation and Forest Restoration Fund	7600	California Department of Tax and Fee Administration	State Operations	BA IT, 7600-001-3212	CH. 23/19		2019-2020	3212000 7600 2019 001	726,840	—	—	(1,160)	—	728,000
3212	Timber Regulation and Forest Restoration Fund	7600	California Department of Tax and Fee Administration	State Operations	BA IT, 7600-001-3212	CH. 29/18		2018-2019	3212000 7600 2018 001	715,394	(4,000)	—	(664)	712,048	—
0439	Underground Storage Tank Cleanup Fund	7600	California Department of Tax and Fee Administration	State Operations	BA IT, 7600-001-0439	CH. 23/19		2019-2020	0439000 7600 2019 001	523,733	—	—	(5,323)	—	529,043
0439	Underground Storage Tank Cleanup Fund	7600	California Department of Tax and Fee Administration	State Operations	BA IT, 7600-001-0439	CH. 29/18		2018-2019	0439000 7600 2018 001	309,023	(23,000)	—	(5,962)	192,424	—
3304	California Healthcare, Research and Prevention Tobacco Tax Act of 2016-Fur	7600	California Department of Tax and Fee Administration	State Operations	Revenue and Taxation	SEC. 30/30.55(b)(1)	2020-2021		3304000 7600 2020 013	—	119,088,528	Transfer 119,088,528	—	—	—
3314	California Cannabis Tax Fund	7600	California Department of Tax and Fee Administration	State Operations	Revenue and Taxation	CH. 27/17, SEC. 34(19)(a)	07/01/2017 - 06/06/9999		3314000 7600 2017 033	—	12,425,000	Transfer 12,425,000	—	—	—
3379	Small Business Hiring Credit Fund	7600	California Department of Tax and Fee Administration	State Operations	BA IT, 7600-001-0001	CH. 24/21	2021-2022		3379000 7600 2021 001	—	100,000,000	Transfer 13,997,849	—	—	86,002,151
0004	Breast Cancer Fund	7600	California Department of Tax and Fee Administration	State Operations	Revenue and Taxation	SEC. 30/61.5	2020-2021		0004000 7600 2020 004	—	16,162,127	Transfer 16,162,127	—	—	—
3304	California Healthcare, Research and Prevention Tobacco Tax Act of 2016-Fur	7600	California Department of Tax and Fee Administration	State Operations	Revenue and Taxation	SEC. 30/30.54(b)	2020-2021		3304000 7600 2020 001	—	168,427,000	Transfer 168,427,000	—	—	—
3304	California Healthcare, Research and Prevention Tobacco Tax Act of 2016-Fur	7600	California Department of Tax and Fee Administration	State Operations	Revenue and Taxation	SEC. 30/30.55(b)(3)	2020-2021		3304000 7600 2020 012	—	20,844,034	Transfer 20,844,034	—	—	—
0230	Cigarette and Tobacco Products Surtax Fund	7600	California Department of Tax and Fee Administration	State Operations	Revenue and Taxation	SEC. 30/124	2020-2021		0230000 7600 2020 001	—	221,291,470	Transfer 221,291,470	—	—	—
0235	California Tire Recycling Management Fund	7600	California Department of Tax and Fee Administration	State Operations	Public Resources	SEC. 42885(b)(1) & 42889	2020-2021		0235000 7600 2020 001	—	20,069,169	Transfer 20,069,169	—	—	—
3304	California Healthcare, Research and Prevention Tobacco Tax Act of 2016-Fur	7600	California Department of Tax and Fee Administration	State Operations	Revenue and Taxation	CH. 56/16, SEC. 30/130.07(d)	11/06/2016 - 06/06/9999		3304000 7600 2016 004	—	37,291,000	Transfer 37,291,000	—	—	—
3251	Prepaid Mobile Telephony Services Surcharge Fund	7600	California Department of Tax and Fee Administration	State Operations	Revenue and Taxation	SEC. 41/53(b)	2020-2021		3251000 7600 2020 003	—	(380,714)	Transfer (380,714)	—	—	—
3304	California Healthcare, Research and Prevention Tobacco Tax Act of 2016-Fur	7600	California Department of Tax and Fee Administration	State Operations	Revenue and Taxation	CH. 56/16, SEC. 30/130.07(e)(1) & (e)(4)	11/06/2016 - 06/06/9999		3304000 7600 2016 009	—	32,749,000	Transfer 32,749,000	—	—	—
0623	California Children and Families Trust Fund	7600	California Department of Tax and Fee Administration	State Operations	Health and Safety	SEC. 130/55	11/01/1998 - 06/06/9999		0623000 7600 1998 001	1,017,761	330,809,686	Transfer 324,335,452	—	—	7,342,034
3304	California Healthcare, Research and Prevention Tobacco Tax Act of 2016-Fur	7600	California Department of Tax and Fee Administration	State Operations	Revenue and Taxation	CH. 56/16, SEC. 30/130.54(c)	11/06/2016 - 06/06/9999		3304000 7600 2016 003	—	39,389,000	Transfer 39,389,000	—	—	—
3304	California Healthcare, Research and Prevention Tobacco Tax Act of 2016-Fur	7600	California Department of Tax and Fee Administration	State Operations	Revenue and Taxation	CH. 56/16, SEC. 30/130.07(e)(3)	11/06/2016 - 06/06/9999		3304000 7600 2016 007	—	5,458,000	Transfer 5,458,000	—	—	—
3304	California Healthcare, Research and Prevention Tobacco Tax Act of 2016-Fur	7600	California Department of Tax and Fee Administration	State Operations	Revenue and Taxation	CH. 56/16, SEC. 30/130.07(e)(2)	11/06/2016 - 06/06/9999		3304000 7600 2016 008	—	5,458,000	Transfer 5,458,000	—	—	—
3304	California Healthcare, Research and Prevention Tobacco Tax Act of 2016-Fur	7600	California Department of Tax and Fee Administration	State Operations	Revenue and Taxation	SEC. 30/30.55(c)	2020-2021		3304000 7600 2020 011	—	53,435,601	Transfer 53,435,601	—	—	—
3251	Prepaid Mobile Telephony Services Surcharge Fund	7600	California Department of Tax and Fee Administration	State Operations	Revenue and Taxation	SEC. 42/53(b)(2)	2020-2021		3251000 7600 2020 002	—	59,000	Transfer 59,000	—	—	—
3251	Prepaid Mobile Telephony Services Surcharge Fund	7600	California Department of Tax and Fee Administration	State Operations	Revenue and Taxation	SEC. 42/53(b)(1)	2020-2021		3251000 7600 2020 001	—	7,271	Transfer 7,271	—	—	—
3304	California Healthcare, Research and Prevention Tobacco Tax Act of 2016-Fur	7600	California Department of Tax and Fee Administration	State Operations	Revenue and Taxation	SEC. 30/30.55(a)	2020-2021		3304000 7600 2020 010	—	876,010,870	Transfer 876,010,870	—	—	—
0122	Emergency Food Assistance Program Fund	7730	Franchise Tax Board	State Operations	BA IT, 7730-001-0122	CH. 608/00	2020-2021		0122000 7730 2020 001	—	6,000	6,000	—	—	—
0200	Fish and Game Preservation Fund	7730	Franchise Tax Board	State Operations	BA IT, 7730-001-0200	CH. 608/00	2020-2021		0200000 7730 2020 001	—	13,000	13,000	—	—	—
3379	Golden State Stimulus Emergency Fund	7730	Franchise Tax Board	State Operations	Welfare and Institutions	SEC. 8/50	2020-2021		3379000 7730 2020 001	—	2,483,929,400	2,483,929,400	—	—	—
0200	Fish and Game Preservation Fund	7730	Franchise Tax Board	State Operations	BA IT, 7730-001-0200	CH. 23/19	2019-2020		0200000 7730 2019 001	6,016	—	—	—	—	6,016
0200	Fish and Game Preservation Fund	7730	Franchise Tax Board	State Operations	BA IT, 7730-001-0200	CH. 29/18	2018-2019		0200000 7730 2018 001	2,142	—	—	—	2,142	—
3292	State Project Infrastructure Fund	7760	Department of General Services	Capital Outlay	Government	CH. 21/16, SEC. 16681-16687	07/01/2016 - 06/06/9999		3292000 7760 2016 001	129,091,000	—	—	(10,445)	—	129,101,445
3091	Certified Access Specialist Fund	7760	Department of General Services	State Operations	BA IT, 7760-001-3091	CH. 608/00	2020-2021		3091000 7760 2020 001	—	382,000	273,545	—	—	108,455

3245	Disability Access and Education Revolving Fund	7760	Department of General Services	State Operations	BA IT, 7760-001-3245	CH. 0006/20	2020-2021	3245000 7760 2020 001	—	688,000	501,545	—	—	186,455
3144	Building Standards Administration Special Revolving Fund	7760	Department of General Services	State Operations	BA IT, 7760-001-3144	CH. 0006/20	2020-2021	3144000 7760 2020 001	—	1,144,000	1,082,428	—	—	61,572
0328	Public School Planning, Design and Construction Review Revolving Fund	7760	Department of General Services	State Operations	BA IT, 7760-001-0328	CH. 0006/20	2020-2021	0328000 7760 2020 001	—	63,880,000	61,481,572	—	—	2,398,428
3144	Building Standards Administration Special Revolving Fund	7760	Department of General Services	State Operations	BA IT, 7760-001-3144	CH. 23/19	2019-2020	3144000 7760 2019 001	91,983	—	—	(524)	—	92,507
3144	Building Standards Administration Special Revolving Fund	7760	Department of General Services	State Operations	BA IT, 7760-001-3144	CH. 29/18	2018-2019	3144000 7760 2018 001	387,478	—	—	(1,801)	389,279	—
0140	California Environmental License Plate Fund	7760	Department of General Services	State Operations	BA IT, 7760-001-0140	CH. 29/18	2018-2019	0140000 7760 2018 001	6,600	—	—	(2,161)	8,111	—
3091	Certified Access Specialist Fund	7760	Department of General Services	State Operations	BA IT, 7760-001-3091	CH. 23/19	2019-2020	3091000 7760 2019 001	69,138	—	—	(52,752)	—	121,890
3091	Certified Access Specialist Fund	7760	Department of General Services	State Operations	BA IT, 7760-001-3091	CH. 29/18	2018-2019	3091000 7760 2018 001	63,029	—	—	(34,971)	98,000	—
3245	Disability Access and Education Revolving Fund	7760	Department of General Services	State Operations	BA IT, 7760-001-3245	CH. 23/19	2019-2020	3245000 7760 2019 001	236,162	—	—	(72)	—	236,234
3245	Disability Access and Education Revolving Fund	7760	Department of General Services	State Operations	BA IT, 7760-001-3245	CH. 29/18	2018-2019	3245000 7760 2018 001	239,604	—	—	(1,920)	241,524	—
0328	Public School Planning, Design and Construction Review Revolving Fund	7760	Department of General Services	State Operations	BA IT, 7760-001-0328	CH. 23/19	2019-2020	0328000 7760 2019 001	6,586,113	—	—	474,101	—	6,122,012
0328	Public School Planning, Design and Construction Review Revolving Fund	7760	Department of General Services	State Operations	BA IT, 7760-001-0328	CH. 29/18	2018-2019	0328000 7760 2018 001	82,911	—	—	(251,326)	333,837	—
0328	Public School Planning, Design and Construction Review Revolving Fund	7760	Department of General Services					REFUNDS TO ADJUSTED APPROPRIATIONS	—	—	—	(112)	112	—
3082	School Facilities Emergency Repair Account	7760	Department of General Services	State Operations	BA IT, 7760-001-3082	CH. 29/18	2018-2019	3082000 7760 2018 001	78,612	—	—	(17)	78,629	—
3292	State Project Infrastructure Fund	7760	Department of General Services	Capital Outlay	Government	CH. 40/18, SEC. 9114.5(a)	07/01/2018 - 06/06/9999	3292000 7760 2018 001	2,198,700	—	—	—	—	2,198,700
0328	Public School Planning, Design and Construction Review Revolving Fund	7760	Department of General Services	State Operations	BA IT, 7760-011-0328	CH. 0006/20	2020-2021	0328000 7760 2020 011	—	35,000,000	Transfer 35,000,000	—	—	—
3292	State Project Infrastructure Fund	7760	Department of General Services	State Operations	Government	CH. 40/18, SEC. 14682(a)(2)(C)(ii)	2018-2021	3292000 7760 2018 001	—	50,393,282	Transfer 50,393,282	—	—	—
3292	State Project Infrastructure Fund	7760	Department of General Services	Capital Outlay	BA IT, 7760-311-3292	CH. 0006/20	2020-2023	3292000 7760 2020 311	—	696,162,000	Transfer 696,162,000	—	—	—
3144	Building Standards Administration Special Revolving Fund	7760	Department of General Services	State Operations	BA IT, 7760-011-3144	CH. 0006/20	2020-2021	3144000 7760 2020 011	—	7,400,000	Transfer 7,400,000	—	—	—
0214	Restitution Fund	7870	California Victim Compensation Board	State Operations	Less Funding Provided by the General Fund	CH. 0006/20	2020-2021	0214000 7870 2020 095	—	(23,000,000)	(23,000,000)	—	—	—
0214	Restitution Fund	7870	California Victim Compensation Board	Local Assistance	BA IT, 7870-101-0214	CH. 0006/20	2020-2021	0214000 7870 2020 101	—	20,000	12,622	—	—	7,378
0214	Restitution Fund	7870	California Victim Compensation Board	Local Assistance	Government	SEC. 13963(f)	2020-2021	0214000 7870 2020 402	—	1,338,204	1,338,204	—	—	—
0214	Restitution Fund	7870	California Victim Compensation Board	Local Assistance	BA IT, 7870-103-0214	CH. 0006/20	2020-2021	0214000 7870 2020 103	—	2,000,000	2,000,000	—	—	—
3286	Safe Neighborhoods and Schools Fund	7870	California Victim Compensation Board	Local Assistance	Government	SEC. 7599.2(a)(2)	07/01/2016 - 06/06/9999	3286000 7870 2016 601	1,588,823	10,261,000	9,961,535	—	—	1,888,288
0214	Restitution Fund	7870	California Victim Compensation Board	Local Assistance	BA IT, 7870-102-0214	CH. 0006/20	2020-2021	0214000 7870 2020 102	—	14,137,000	13,673,926	—	—	463,074
0214	Restitution Fund	7870	California Victim Compensation Board	State Operations	BA IT, 7870-001-0214	CH. 0006/20	2020-2021	0214000 7870 2020 001	—	32,170,000	29,030,458	—	—	3,139,542
0214	Restitution Fund	7870	California Victim Compensation Board	Local Assistance	Government	SEC. 13964	2020-2021	0214000 7870 2020 601	—	41,663,268	41,663,268	—	—	—
0214	Restitution Fund	7870	California Victim Compensation Board	State Operations	BA IT, 7870-001-0214	CH. 23/19	2019-2020	0214000 7870 2019 001	5,179,667	—	—	(233,216)	—	5,412,883
0214	Restitution Fund	7870	California Victim Compensation Board	State Operations	BA IT, 7870-001-0214	CH. 29/18	2018-2019	0214000 7870 2018 001	5,601,855	—	—	(94,465)	5,714,320	—
0214	Restitution Fund	7870	California Victim Compensation Board	Local Assistance	BA IT, 7870-101-0214	CH. 23/19	2019-2020	0214000 7870 2019 101	11,943	—	—	(324)	—	12,267
0214	Restitution Fund	7870	California Victim Compensation Board	Local Assistance	BA IT, 7870-101-0214	CH. 29/18	2018-2019	0214000 7870 2018 101	3,370	—	—	—	3,370	—
0214	Restitution Fund	7870	California Victim Compensation Board	Local Assistance	BA IT, 7870-103-0214	CH. 23/19	2019-2020	0214000 7870 2019 103	791,320	—	—	(561)	—	792,471
0214	Restitution Fund	7870	California Victim Compensation Board	Local Assistance	BA IT, 7870-102-0214	CH. 29/18	2018-2019	0214000 7870 2018 102	276,291	—	—	26,943	249,348	—
0214	Restitution Fund	7870	California Victim Compensation Board	Local Assistance	BA IT, 7870-103-0214	CH. 29/18	2018-2019	0214000 7870 2018 103	737,870	—	—	(1,918)	739,488	—
0214	Restitution Fund	7870	California Victim Compensation Board					REFUNDS TO ADJUSTED APPROPRIATIONS	—	—	—	(558)	558	—
3010	Pierce's Disease Management Account	8570	Department of Food and Agriculture	State Operations	Less Funding Provided by the Federal Trust Fund	CH. 0020	2020-2021	3010000 8570 2020 089	—	(5,032,250)	(17,722,691)	—	—	11,705,401
0191	Fair and Exposition Fund	8570	Department of Food and Agriculture	Local Assistance	Less Funding Provided by the General Fund	CH. 6/20	2020-2021	0191000 8570 2020 095	—	(7,991,000)	(7,991,000)	—	—	—
3228	Greenhouse Gas Reduction Fund	8570	Department of Food and Agriculture	State Operations	Public Resources	CH. 342/014, SEC. 76200.3	07/01/2015 - 06/06/9999	3228000 8570 2015 001	200,000	—	(21,129)	—	—	221,129
0124	California Agricultural Export Promotion Account	8570	Department of Food and Agriculture	State Operations	FOOD AND AGRICULTURAL	SEC. 58885	2020-2021	0124000 8570 2020 011	—	10,472	10,472	—	—	—
3139	Specialized License Plate Fund	8570	Department of Food and Agriculture	State Operations	BA IT, 8570-001-3139	CH. 0006/20	2020-2021	3139000 8570 2020 001	—	125,000	56,193	—	—	68,820
0111	Department of Agriculture Account	8570	Department of Food and Agriculture	State Operations	BA IT, 8570-002-0111	CH. 0006/20	2020-2021	0111000 8570 2020 002	—	1,443,000	107,502	—	—	1,335,497
0111	Department of Agriculture Account	8570	Department of Food and Agriculture	Local Assistance	Business and Professions	CH. 677/73, SEC. 12037	07/01/1982 - 06/06/9999	0111000 8570 1989 655	—	129,013	129,013	—	—	—
0140	California Environmental License Plate Fund	8570	Department of Food and Agriculture	Local Assistance	BA IT, 8570-101-0140	CH. 0006/20	2020-2021	0140000 8570 2020 101	—	200,000	200,000	—	—	—
3034	Antiterrorism Fund	8570	Department of Food and Agriculture	State Operations	BA IT, 8570-001-3034	CH. 0006/20	2020-2021	3034000 8570 2020 001	—	534,000	223,061	—	—	310,939
0111	Department of Agriculture Account	8570	Department of Food and Agriculture	State Operations	Food and Agriculture	CH. 42/07, SEC. 324(b)	07/01/2006 - 06/06/9999	0111000 8570 2006 001	214	350,000	349,592	—	—	408
0101	Analytical Laboratory Account	8570	Department of Food and Agriculture	State Operations	BA IT, 8570-001-0101	CH. 0006/20	2020-2021	0101000 8570 2020 001	—	500,000	438,312	—	—	61,688
3139	Specialized License Plate Fund	8570	Department of Food and Agriculture	Local Assistance	BA IT, 8570-101-3139	CH. 0006/20	2020-2021	3139000 8570 2020 101	—	580,000	561,083	—	—	18,917
0111	Department of Agriculture Account	8570	Department of Food and Agriculture	State Operations	Food and Agriculture	CH. 42/07, SEC. 324(f)	07/01/2006 - 06/06/9999	0111000 8570 2006 003	16,976,459	3,000,000	1,562,259	—	—	16,414,219
0191	Fair and Exposition Fund	8570	Department of Food and Agriculture	State Operations	BA IT, 8570-001-0191	CH. 0006/20	2020-2021	0191000 8570 2020 001	—	1,962,000	1,790,813	—	—	171,187
0101	Analytical Laboratory Account	8570	Department of Food and Agriculture	Capital Outlay	BA IT, 8570-301-0101	CH. 0006/20	2020-2021	0101000 8570 2020 301	—	1,872,000	1,872,000	—	—	—
3227	Cost of Implementation Account	8570	Department of Food and Agriculture	State Operations	BA IT, 8570-001-3227	CH. 0006/20	2020-2021	3227000 8570 2020 001	—	2,100,000	2,045,671	—	—	104,329
3228	Greenhouse Gas Reduction Fund	8570	Department of Food and Agriculture	State Operations	BA IT, 8570-101-3228	CH. 23/19	2019-2021	3228000 8570 2019 101	—	2,852,000	2,101,919	—	—	750,081
0111	Department of Agriculture Account	8570	Department of Food and Agriculture	State Operations	Food and Agriculture	CH. 42/07, SEC. 324(c)	07/01/2006 - 06/06/9999	0111000 8570 2006 002	—	3,000,000	3,000,000	—	—	—
0191	Fair and Exposition Fund	8570	Department of Food and Agriculture	Local Assistance	Business and Professions	CH. 210/11, SEC. 19620.2	07/28/2011 - 06/06/9999	0191000 8570 2011 420	6,155,282	7,991,000	7,364,876	—	—	4,731,716
0111	Department of Agriculture Account	8570	Department of Food and Agriculture	Local Assistance	Food and Agriculture	CH. 42/07, SEC. 324.5(a)	07/01/2006 - 06/06/9999	0111000 8570 2006 402	—	9,000,000	9,000,000	—	—	—
3010	Pierce's Disease Management Account	8570	Department of Food and Agriculture	State Operations	BA Control	CH. 499/06, SEC. 2(d)(1)	09/19/2006 - 07/01/9999	3010000 8570 2020 001	—	22,634,739	22,634,739	—	—	—
3088	Cannabis Control Fund	8570	Department of Food and Agriculture	State Operations	BA IT, 8570-001-3088	CH. 0006/20	2020-2021	3088000 8570 2020 001	—	47,846,000	46,276,110	—	—	1,569,890
0111	Department of Agriculture Account	8570	Department of Food and Agriculture	State Operations	BA IT, 8570-001-0111	CH. 0006/20	2020-2021	0111000 8570 2020 001	—	52,822,000	47,909,796	—	—	4,912,204
3228	Greenhouse Gas Reduction Fund	8570	Department of Food and Agriculture	Local Assistance	BA IT, 8570-101-3228	CH. 23/19	2019-2021	3228000 8570 2019 101	54,012,144	(2,852,000)	49,921,032	—	—	1,759,112
0111	Department of Agriculture Account	8570	Department of Food and Agriculture	Local Assistance	Food and Agriculture	CH. 1021/70, SEC. 8302.2	07/01/1984 - 06/06/9999	0111000 8570 1989 601	29,492,055	52,983,389	58,090,121	—	—	24,385,273
0111	Department of Agriculture Account	8570	Department of Food and Agriculture	State Operations	Food and Agriculture	CH. 46/76, SEC. 7370	07/01/1967 - 06/06/9999	0111000 8570 1967 095	75,377,361	80,191,018	64,143,254	—	—	91,625,125
3227	Cost of Implementation Account	8570	Department of Food and Agriculture	State Operations	BA IT, 8570-001-3227	CH. 23/19	2019-2020	3227000 8570 2019 001	267,170	—	—	240,453	—	26,717
3227	Cost of Implementation Account	8570	Department of Food and Agriculture	State Operations	BA IT, 8570-001-3227	CH. 29/18	2018-2019	3227000 8570 2018 001	170,886	—	—	(30,707)	201,593	—
3034	Antiterrorism Fund	8570	Department of Food and Agriculture	State Operations	BA IT, 8570-001-3034	CH. 23/19	2019-2020	3034000 8570 2019 001	358,908	—	—	171,959	—	187,949
3034	Antiterrorism Fund	8570	Department of Food and Agriculture	State Operations	BA IT, 8570-001-3034	CH. 29/18	2018-2019	3034000 8570 2018 001	211,749	—	—	—	211,749	—
0101	Analytical Laboratory Account	8570	Department of Food and Agriculture	State Operations	BA IT, 8570-001-0101	CH. 23/19	2019-2020	0101000 8570 2019 001	185,346	—	—	8,321	—	176,925
0101	Analytical Laboratory Account	8570	Department of Food and Agriculture	State Operations	BA IT, 8570-001-0101	CH. 29/18	2018-2019	0101000 8570 2018 001	399,622	—	—	(444)	400,076	—
0111	Department of Agriculture Account	8570	Department of Food and Agriculture	State Operations	BA IT, 8570-001-0111	CH. 23/19	2019-2020	0111000 8570 2019 001	3,683,943	—	—	(7,211,296)	—	10,895,239
0111	Department of Agriculture Account	8570	Department of Food and Agriculture	State Operations	BA IT, 8570-001-0111	CH. 29/18	2018-2019	0111000 8570 2018 001	19,892,998	—	—	(3,635,153)	23,528,151	—
0111	Department of Agriculture Account	8570	Department of Food and Agriculture					REFUNDS TO ADJUSTED APPROPRIATIONS	—	—	—	(1,658)	1,658	—
3010	Pierce's Disease Management Account	8570	Department of Food and Agriculture	State Operations	Less Funding Provided by the Federal Trust Fund	CH. 23/19	2019-2020	3010000 8570 2019 089	11,749,341	(5,380,735)	—	1,463,622	—	4,664,994
3010	Pierce's Disease Management Account	8570	Department of Food and Agriculture	State Operations	Less Funding Provided by the Federal Trust Fund	CH. 29/18	2018-2019	3010000 8570 2018 089	1,306,153	—	—	4,461	—	1,301,689
3010	Pierce's Disease Management Account	8570	Department of Food and Agriculture	State Operations	Less Funding Provided by the Federal Trust Fund	CH. 14/17	2017-2018	3010000 8570 2017 089	—	—	—	(980,996)	—	980,996
0191	Fair and Exposition Fund	8570	Department of Food and Agriculture	State Operations	BA IT, 8570-001-0191	CH. 23/19	2019-2020	0191000 8570 2019 001	1,548,471	—	—	1,548,471	—	—
0191	Fair and Exposition Fund	8570	Department of Food and Agriculture	State Operations	BA IT, 8570-001-0191	CH. 29/18	2018-2019	0191000 8570 2018 001	344,533	—	—	(40,041)	384,574	—
0192	Satellite Wagering Account	8570	Department of Food and Agriculture	Local Assistance	Business and Professions	CH. 24/86, SEC. 19688.1	03/21/1986 - 06/06/9999	0192000 8570 1986 616	15,861,327	—	—	—	—	15,861,327
3228	Greenhouse Gas Reduction Fund	8570	Department of Food and Agriculture	State Operations	BA IT, 8570-101-3228	CH. 30/16, Provision 4	2016-2020	3228000 8570 2016 094	56,984	—	—	(351,648)	—	408,632
3228	Greenhouse Gas Reduction Fund	8570	Department of Food and Agriculture	State Operations	BA IT, 8570-101-3228	CH. 24/17	2017-2019	3228000 8570 2017 094	1,974,892	—	—	(1,023,212)	2,998,104	—
3228	Greenhouse Gas Reduction Fund	8570	Department of Food and Agriculture	State Operations	Reappropriated by	CH. 370/16, CH. 29/18, IT, 8570-490	2016-2020	3228000 8570 2016 094/18	—	—	—	(10,172)	—	10,172
3228	Greenhouse Gas Reduction Fund	8570	Department of Food and Agriculture	Local Assistance	BA IT, 8570-101-3228	CH. 29/18	2018-2020	3228000 8570 2018 101	697	—	—	(253,570)	—	254,267
3228	Greenhouse Gas Reduction Fund	8570	Department of Food and Agriculture	Local Assistance	BA IT, 8570-101-3228	CH. 24/17	2017-2019	3228000 8570 2017 101	1,138,294	—	—	(8,979,640)	10,113,934	—
3228	Greenhouse Gas Reduction Fund	8570	Department of Food and Agriculture	Local Assistance	BA IT, 8570-101-3228	CH. 370/16	2016-2017	3228000 8570 2016 101	4,397,208	(10,097,436)	—	(5,960,328)	(10,097,436)	7,362,416
3088	Cannabis Control Fund	8570	Department of Food and Agriculture	State Operations	BA IT, 8570-001-3088	CH. 23/19	2019-2020	3088000 8570 2019 001	6,386,343	—	—	(16,599,648)	—	22,186,996
3088	Cannabis Control Fund	8570	Department of Food and Agriculture	State Operations	BA IT, 8570-001-3088	CH. 29/18	2018-2019	3088000 8570 2018 001	5,255	—	—	(9,960,428)	9,965,684	—
3088	Cannabis Control Fund	8570	Department of Food and Agriculture					REFUNDS TO ADJUSTED APPROPRIATIONS	—	—	—	(3,060)	3,060	—
3139	Specialized License Plate Fund	8570	Department of Food and Agriculture	State Operations	BA IT, 8570-001-3139	CH. 23/19	2019-2020	3139000 8570 2019 001	5,468	—	—	5,058	—	410
3139	Specialized License Plate Fund	8570	Department of Food and Agriculture	State Operations	BA IT, 8570-001-3139	CH. 29/18	2018-2019	3139000 8570 2018 001	62,922	—	—	—	62,922	—
3139	Specialized License Plate Fund	8570	Department of Food and Agriculture	Local Assistance	BA IT, 8570-101-3139	CH. 23/19	2019-2020	3139000 8570 2019 101	39,672	—	—	(1,212)	—	40,884
3139	Specialized License Plate Fund	8570	Department of Food and Agriculture	Local Assistance	BA IT, 8570-101-3139	CH. 29/18	2018-2019	3139000 8570 2018 101	6,000	—	—	(29,231)	34,231	—
0464	California High-Cost Fund-A Administrative Committee Fund	8660	Public Utilities Commission	State Operations	BA IT, 8660-001-0464	CH. 14/17	2017-2018	0464000 8660 2017 001	489	—	(4,495)	—	—	4,984
0412	Transportation Rate Fund	8660	Public Utilities Commission	State Operations	BA IT, 8660-001-0412	CH. 14/17	2017-2018	0412000 8660 2017 001	33,615	—	(1,272)	—	—	34,887
0470	California High-Cost Fund-B Administrative Committee Fund	8660	Public Utilities Commission	State Operations	BA IT, 8660-001-0470	CH. 14/17	2017-2018	0470000 8660 2017 001	3,841	—	(146)	—	—	3,987
0493	Deaf and Disabled Telecommunications Program Administrative Committee F	8660	Public Utilities Commission	State Operations	BA IT, 8660-001-0493	CH. 14/17	2017-2018	0493000 8660 2017 001	18,939	—	408	—	—	18,531
3089	Public Utilities Commission Public Advocate's Office Account	8660	Public Utilities Commission	State Operations	Reappropriated by	CH. 81/19	2019-2022	3089000 8660 2019 001	3,182	—	1,561	—	—	1,621
0493	Deaf and Disabled Telecommunications Program Administrative Committee F	8660	Public Utilities Commission	Local Assistance	BA IT, 8660-101-0493	CH. 0006/20	2020-2021	0493000 8660 2020 101	—	210,000	39,409	—	—	170,591
0470	California High-Cost Fund-B Administrative Committee Fund	8660	Public Utilities Commission	State Operations	BA IT, 8660-001-0470	CH. 0006/20	2020-2021	0470000 8660 2020 001	—	1,318,000	298,988	—	—	1,219,012
0464	California High-Cost Fund-A Administrative Committee Fund	8660	Public Utilities Commission	State Operations	BA IT, 8660-001-0464	CH. 0006/20	2020-2021	0464000 8660 2020 001	—	1,302,000	764,222	—	—	537,778
0493	California Telecomm Fund Administrative Committee Fund	8660	Public Utilities Commission	State Operations	BA IT, 8660-001-0493	CH. 0006/20	2020-2021	0493000 8660 2020 001	—	2,870,000	1,691,233	—	—	1,178,767
3141	California Advanced Services Fund	8660	Public Utilities Commission	State Operations	BA IT, 8660-001-3141	CH. 0006/20	2020-2021	3141000 8660 2020 001	—	8,146,000	2,664,020	—	—	5,297,980
3141	California Advanced Services Fund	8660	Public Utilities Commission	Local Assistance	BA IT, 8660-101-3141	CH. 23/19	2019-2021	3141000 8660 2019 101	6,785,942	—	4,934,870	—	—	1,845,072
0470	California High-Cost Fund-B Administrative Committee Fund	8660	Public Utilities Commission	Local Assistance	BA IT, 8660-101-0470	CH. 0006/20	2020-2021	0470000 8660 2020 101	—	20,777,000	6,347,226	—	—	14,429,774
3350	TNC Access for All Fund	8660	Public Utilities Commission	State Operations	Public Utilities	SEC. 5440.5	2020-2021	3350000 8660 2020 001	—	9,310,629	9,310,629	—	—	—
3141	California Advanced Services Fund	8660	Public Utilities Commission	Local Assistance	BA IT, 8660-101-3141	CH. 29/18	2018-2021	3141000 8660 2018 101	58,591,171	—	8,857,915	—	—	50,733,256
0471	Universal Lifeline Telephone Service Trust Administrative Committee Fund	8660	Public Utilities Commission	State Operations	BA IT, 8660-001-0471	CH. 0006/20	2020-2021	0471000 8660 2020 001	—	22,929,000	19,763,256	—	—	3,065,744
0464	California High-Cost Fund-A Administrative Committee Fund	8660	Public Utilities Commission	Local Assistance	BA IT, 8660-101-0464	CH. 0006/20	2020-2021	0464000 8660 2020 101	—	40,913,000	36,611,668	—	—	4,301,332
3089	Public Utilities Commission Public Advocate's Office Account	8660	Public Utilities Commission	State Operations	BA IT, 8660-001-3089	CH. 0006/20	2020-2021	3089000 8660 2020 001	—	45,261,000	38,916,893	—	—	6,444,107
0493	Deaf and Disabled Telecommunications Program Administrative Committee F	8660	Public Utilities Commission	State Operations	BA IT, 8660-001-0493	CH. 0006/20	2020-2021	0493000 8660 2020 001	—	64,380,000	45,123,966	—	—	19,154,034
3141	California Advanced Services Fund	8660	Public Utilities Commission	Local Assistance	BA IT, 8660-101-3141	CH. 0006/20	2020-2021	3141000 8660 2020 101	—	72,411,000	47,063,122	—	—	25,417,878
0493	California Telecomm Fund Administrative Committee Fund	8660	Public Utilities Commission	Local Assistance	BA IT, 8660-101-0493	CH. 0006/20	2020-2021	0493000 8660 2020 101	—	105,000,000	57,370,632	—	—	47,629,368
0471	Universal Lifeline Telephone Service Trust Administrative Committee Fund	8660	Public Utilities Commission	Local Assistance	BA IT, 8660-101-0471	CH. 0006/20	2020-2021	0471000 8660 2020 101	—	386,754,000	373,371,074	—	—	13,382,926

3015	Gas Consumption Surcharge Fund	8660	Public Utilities Commission	Local Assistance	Government	SEC. 13661.6	2020-2021	3010000 8660 2020 001	—	556,915,459	556,915,459	—	—	—
2141	California Advanced Services Fund	8660	Public Utilities Commission	State Operations	BA IT, 8660-011-2141	CH. 2319	2019-2020	2141000 8660 2019 001	3,139,358	—	—	(269,639)	—	3,338,197
2141	California Advanced Services Fund	8660	Public Utilities Commission	State Operations	BA IT, 8660-011-2141	CH. 2918	2018-2019	2141000 8660 2018 001	4,209,917	—	—	(367,978)	4,577,895	—
2141	California Advanced Services Fund	8660	Public Utilities Commission	State Operations	BA IT, 8660-011-2141	CH. 1417	2017-2018	2141000 8660 2017 001/01	18,939	—	—	—	—	18,939
2141	California Advanced Services Fund	8660	Public Utilities Commission	State Operations	Reappropriated by	CH. 2316, IT, 8660-011-2141, CH. 1417, IT, 8660-490	2016-2017	2141000 8660 2016 001/17	14,052	—	—	(61)	14,133	—
2141	California Advanced Services Fund	8660	Public Utilities Commission	Local Assistance	BA IT, 8660-101-2141	CH. 1417	2017-2018	2141000 8660 2017 101	13,277,229	—	—	(17,844,516)	—	30,922,045
2141	California Advanced Services Fund	8660	Public Utilities Commission	Local Assistance	BA IT, 8660-101-2141	CH. 2316	2016-2017	2141000 8660 2016 101	62,976,647	—	—	(1,650,756)	64,627,311	—
2141	California Advanced Services Fund	8660	Public Utilities Commission					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(20,290)	20,290	—
0464	California High-Cost Fund-A Administrative Committee Fund	8660	Public Utilities Commission	State Operations	BA IT, 8660-001-0464	CH. 2319	2019-2020	0464000 8660 2019 001	479,027	—	—	3,784	—	475,243
0464	California High-Cost Fund-A Administrative Committee Fund	8660	Public Utilities Commission	State Operations	BA IT, 8660-001-0464	CH. 2918	2018-2019	0464000 8660 2018 001	539,239	—	—	(7,246)	536,685	—
0464	California High-Cost Fund-A Administrative Committee Fund	8660	Public Utilities Commission	State Operations	Reappropriated by	CH. 2316, IT, 8660-001-0464, CH. 1417, IT, 8660-490	2016-2017	0464000 8660 2016 001/17	3,266	—	—	(512)	3,778	—
0464	California High-Cost Fund-A Administrative Committee Fund	8660	Public Utilities Commission	Local Assistance	BA IT, 8660-101-0464	CH. 2319	2019-2020	0464000 8660 2019 101	12,366,860	—	—	—	—	12,366,860
0464	California High-Cost Fund-A Administrative Committee Fund	8660	Public Utilities Commission	Local Assistance	BA IT, 8660-101-0464	CH. 2918	2018-2019	0464000 8660 2018 101	12,750,122	—	—	—	12,750,122	—
0470	California High-Cost Fund-B Administrative Committee Fund	8660	Public Utilities Commission	State Operations	BA IT, 8660-001-0470	CH. 2319	2019-2020	0470000 8660 2019 001	1,188,397	—	—	(340)	—	1,188,647
0470	California High-Cost Fund-B Administrative Committee Fund	8660	Public Utilities Commission	State Operations	BA IT, 8660-001-0470	CH. 2918	2018-2019	0470000 8660 2018 001	1,388,161	—	—	(1,422)	1,389,583	—
0470	California High-Cost Fund-B Administrative Committee Fund	8660	Public Utilities Commission	State Operations	BA IT, 8660-001-0470	CH. 2316	2016-2017	0470000 8660 2016 001	1	—	—	—	—	1
0470	California High-Cost Fund-B Administrative Committee Fund	8660	Public Utilities Commission	State Operations	Reappropriated by	CH. 2316, IT, 8660-001-0470, CH. 1417, IT, 8660-490	2016-2017	0470000 8660 2016 001/17	2,827	—	—	—	2,827	—
0470	California High-Cost Fund-B Administrative Committee Fund	8660	Public Utilities Commission	Local Assistance	BA IT, 8660-101-0470	CH. 2319	2019-2020	0470000 8660 2019 101	12,468,472	—	—	3,460,680	—	9,012,492
0470	California High-Cost Fund-B Administrative Committee Fund	8660	Public Utilities Commission	Local Assistance	BA IT, 8660-101-0470	CH. 2918	2018-2019	0470000 8660 2018 101	7,583,213	—	—	—	7,583,213	—
0460	California Teleconnect Fund Administrative Committee Fund	8660	Public Utilities Commission	State Operations	BA IT, 8660-001-0460	CH. 2319	2019-2020	0460000 8660 2019 001	933,216	—	—	(3,671)	—	936,887
0460	California Teleconnect Fund Administrative Committee Fund	8660	Public Utilities Commission	State Operations	BA IT, 8660-001-0460	CH. 2918	2018-2019	0460000 8660 2018 001	1,437,395	—	—	10,615	1,426,780	—
0460	California Teleconnect Fund Administrative Committee Fund	8660	Public Utilities Commission	State Operations	BA IT, 8660-001-0460	CH. 1417	2017-2018	0460000 8660 2017 001/01	20,000	—	—	—	—	20,000
0460	California Teleconnect Fund Administrative Committee Fund	8660	Public Utilities Commission	State Operations	Reappropriated by	CH. 2316, IT, 8660-001-0460, CH. 1417, IT, 8660-490	2016-2017	0460000 8660 2016 001/17	14,133	—	—	—	14,133	—
0460	California Teleconnect Fund Administrative Committee Fund	8660	Public Utilities Commission	State Operations	Reappropriated by	CH. 2918, IT, 8660-402	2017-2018	0460000 8660 2017 001/18	3,400,000	—	—	—	3,400,000	—
0460	California Teleconnect Fund Administrative Committee Fund	8660	Public Utilities Commission	Local Assistance	BA IT, 8660-101-0460	CH. 2319	2019-2020	0460000 8660 2019 101	17,456,831	—	—	(13,559,148)	—	31,015,979
0460	California Teleconnect Fund Administrative Committee Fund	8660	Public Utilities Commission	Local Assistance	BA IT, 8660-101-0460	CH. 2918	2018-2019	0460000 8660 2018 101	32,997,324	—	—	(59,396)	33,056,720	—
0460	California Teleconnect Fund Administrative Committee Fund	8660	Public Utilities Commission	Local Assistance	BA IT, 8660-101-0460	CH. 2319	2019-2020	0460000 8660 2019 101/02	1,500,000	—	—	—	—	1,500,000
0460	California Teleconnect Fund Administrative Committee Fund	8660	Public Utilities Commission	Local Assistance	BA IT, 8660-101-0460	CH. 2918	2018-2019	0460000 8660 2018 101/02	1,500,000	—	—	—	—	1,500,000
0460	California Teleconnect Fund Administrative Committee Fund	8660	Public Utilities Commission					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(166,132)	166,132	—
0483	Deaf and Disabled Telecommunications Program Administrative Committee F	8660	Public Utilities Commission	State Operations	BA IT, 8660-001-0483	CH. 2319	2019-2020	0483000 8660 2019 001	9,968,380	—	—	(9,859,552)	—	19,827,932
0483	Deaf and Disabled Telecommunications Program Administrative Committee F	8660	Public Utilities Commission	State Operations	BA IT, 8660-001-0483	CH. 2918	2018-2019	0483000 8660 2018 001	20,784,311	—	—	(5,004,201)	25,788,712	—
0483	Deaf and Disabled Telecommunications Program Administrative Committee F	8660	Public Utilities Commission	State Operations	Reappropriated by	CH. 2316, IT, 8660-001-0483, CH. 1417, IT, 8660-490	2016-2017	0483000 8660 2016 001/17	14,133	—	—	—	14,133	—
0483	Deaf and Disabled Telecommunications Program Administrative Committee F	8660	Public Utilities Commission	Local Assistance	BA IT, 8660-101-0483	CH. 2319	2019-2020	0483000 8660 2019 101	103,212	—	—	9,915	—	93,237
0483	Deaf and Disabled Telecommunications Program Administrative Committee F	8660	Public Utilities Commission	Local Assistance	BA IT, 8660-101-0483	CH. 2918	2018-2019	0483000 8660 2018 101	210,000	—	—	—	210,000	—
3089	Public Utilities Commission Public Advocate's Office Account	8660	Public Utilities Commission	State Operations	BA IT, 8660-001-3089	CH. 2319	2019-2020	3089000 8660 2019 001	8,369,484	—	—	(167,187)	—	8,436,671
3089	Public Utilities Commission Public Advocate's Office Account	8660	Public Utilities Commission	State Operations	BA IT, 8660-001-3089	CH. 2918	2018-2019	3089000 8660 2018 001	1,606,768	—	—	(322,038)	1,928,806	—
3089	Public Utilities Commission Public Advocate's Office Account	8660	Public Utilities Commission	State Operations	BA IT, 8660-001-3089	CH. 1417	2017-2018	3089000 8660 2017 001/02	305,015	—	—	—	—	305,015
3089	Public Utilities Commission Public Advocate's Office Account	8660	Public Utilities Commission	State Operations	Reappropriated by	CH. 2316, IT, 8660-001-3089, CH. 1417, IT, 8660-490	2016-2017	3089000 8660 2016 001/17	237,117	—	—	195,492	41,625	—
0412	Transportation Rate Fund	8660	Public Utilities Commission	State Operations	Reappropriated by	CH. 2316, IT, 8660-001-0412, CH. 1417, IT, 8660-490	2016-2017	0412000 8660 2016 001/17	36,389	—	—	—	36,389	—
0471	Universal Lifeline Telephone Service Trust Administrative Committee Fund	8660	Public Utilities Commission	State Operations	BA IT, 8660-001-0471	CH. 2319	2019-2020	0471000 8660 2019 001	5,749,914	—	—	123,947	—	5,625,967
0471	Universal Lifeline Telephone Service Trust Administrative Committee Fund	8660	Public Utilities Commission	State Operations	BA IT, 8660-001-0471	CH. 2918	2018-2019	0471000 8660 2018 001	7,878,883	—	—	(579,033)	8,457,916	—
0471	Universal Lifeline Telephone Service Trust Administrative Committee Fund	8660	Public Utilities Commission	State Operations	BA IT, 8660-001-0471	CH. 1417	2017-2018	0471000 8660 2017 001/01	20,932	—	—	—	—	20,932
0471	Universal Lifeline Telephone Service Trust Administrative Committee Fund	8660	Public Utilities Commission	State Operations	Reappropriated by	CH. 2316, IT, 8660-001-0471, CH. 1417, IT, 8660-490	2016-2017	0471000 8660 2016 001/17	15,076	—	—	—	15,076	—
0471	Universal Lifeline Telephone Service Trust Administrative Committee Fund	8660	Public Utilities Commission	Local Assistance	BA IT, 8660-101-0471	CH. 2319	2019-2020	0471000 8660 2019 101	12,346,113	—	—	(10,779,817)	—	23,127,927
0471	Universal Lifeline Telephone Service Trust Administrative Committee Fund	8660	Public Utilities Commission	Local Assistance	BA IT, 8660-101-0471	CH. 2918	2018-2019	0471000 8660 2018 101	6,162,339	—	—	(23,605,333)	29,767,672	—
0471	Universal Lifeline Telephone Service Trust Administrative Committee Fund	8660	Public Utilities Commission					REFUNDS TO REVERTED APPROPRIATIONS	—	—	—	(8,731,183)	8,731,183	—
3265	Prepaid MTS PUC Account	8660	Public Utilities Commission	State Operations	Revenue and Taxation	SEC. 42023(b)(2)	2020-2021	3265000 8660 2020 006	—	16,861	Transfer 16,861	—	—	—
0471	Universal Lifeline Telephone Service Trust Administrative Committee Fund	8660	Public Utilities Commission	State Operations	BA IT, 8660-011-0471	CH. 6006(d)	2020-2021	0471000 8660 2020 011	—	300,000,000	Transfer 240,000,000	—	—	60,000,000
3265	Prepaid MTS PUC Account	8660	Public Utilities Commission	State Operations	Revenue and Taxation	SEC. 42023(b)(2)	2020-2021	3265000 8660 2020 004	—	3,469	Transfer 3,469	—	—	—
3265	Prepaid MTS PUC Account	8660	Public Utilities Commission	State Operations	Revenue and Taxation	SEC. 42023(b)(2)	2020-2021	3265000 8660 2020 007	—	3,896	Transfer 3,896	—	—	—
3265	Prepaid MTS PUC Account	8660	Public Utilities Commission	State Operations	Revenue and Taxation	SEC. 42023(b)(2)	2020-2021	3265000 8660 2020 003	—	34,012	Transfer 34,012	—	—	—
3265	Prepaid MTS PUC Account	8660	Public Utilities Commission	State Operations	Revenue and Taxation	SEC. 42023(b)(2)	2020-2021	3265000 8660 2020 001	—	4,897	Transfer 4,897	—	—	—
3265	Prepaid MTS PUC Account	8660	Public Utilities Commission	State Operations	Revenue and Taxation	SEC. 42023(b)(2)	2020-2021	3265000 8660 2020 005	—	532	Transfer 532	—	—	—
2141	California Advanced Services Fund	8660	Public Utilities Commission	State Operations	BA IT, 8660-011-2141	CH. 6006(d)	2020-2021	2141000 8660 2020 011	—	60,000,000	Transfer 60,000,000	—	—	—
0470	California High-Cost Fund-B Administrative Committee Fund	8660	Public Utilities Commission	State Operations	BA IT, 8660-011-0470	CH. 6006(d)	2020-2021	0470000 8660 2020 011	—	60,000,000	Transfer 60,000,000	—	—	—
0126	State Audit Fund	8855	California State Auditor's Office	State Operations	Less Funding Provided by the General Fund	CH. 6006(d)	2020-2021	0126000 8855 2020 098	—	(19,345,048)	(19,345,048)	—	—	—
0126	State Audit Fund	8855	California State Auditor's Office	State Operations	Less Funding Provided by Fund 9740	CH. 6006(d)	2020-2021	0126000 8855 2020 099	—	(13,380,701)	(13,380,701)	—	—	—
0126	State Audit Fund	8855	California State Auditor's Office	State Operations	Senate Bill 37	CH. 1293, SEC. 8	2020-2021	0126000 8855 2020 001	—	32,334,002	32,334,002	—	—	—
0126	State Audit Fund	8855	California State Auditor's Office	State Operations	Less Funding Provided by the General Fund	CH. 2319	2019-2020	0126000 8855 2019 098	—	(357,602)	—	(357,602)	—	—
0126	State Audit Fund	8855	California State Auditor's Office	State Operations	Senate Bill 37	CH. 1293, SEC. 8	2019-2020	0126000 8855 2019 001	—	800,000	Transfer 800,000	—	—	—
3314	California Cannabis Tax Fund	8860	Department of Finance	State Operations	Revenue and Taxation	CH. 27/17, SEC. 34(19)(a)(i)	07/01/2017 - 06/06/9999	3314000 8860 2017 001	45,501	—	—	—	—	45,501
0156	Department of Pesticide Regulation Fund	8885	Commission on State Mandates	Local Assistance	BA IT, 8885-295-0156	CH. 6006(d)	2020-2021	0156000 8885 2020 295	—	46,000	46,000	—	—	—
0156	Department of Pesticide Regulation Fund	8885	Commission on State Mandates	Local Assistance	BA IT, 8885-295-0156	CH. 2319	2019-2020	0156000 8885 2019 295	21,949	—	—	—	—	21,949
0156	Department of Pesticide Regulation Fund	8885	Commission on State Mandates	Local Assistance	BA IT, 8885-295-0156	CH. 2918	2018-2019	0156000 8885 2018 295	4,292	—	—	131	4,142	—
3085	Mental Health Services Fund	8940	Military Department	State Operations	BA IT, 8940-001-3085	CH. 6006(d)	2020-2021	3085000 8940 2020 001	—	1,504,000	924,124	—	—	579,876
3085	Mental Health Services Fund	8940	Military Department	State Operations	BA IT, 8940-001-3085	CH. 2319	2019-2020	3085000 8940 2019 001	29,054	—	—	(47,706)	—	76,760
3085	Mental Health Services Fund	8940	Military Department	State Operations	BA IT, 8940-001-3085	CH. 2918	2018-2019	3085000 8940 2018 001	132,968	—	—	(42,505)	175,473	—
0338	Northern California Veterans Cemetery Perpetual Maintenance Fund	8955	Department of Veterans Affairs	State Operations	BA IT, 8955-001-0338	CH. 6006(d)	2020-2021	0338000 8955 2020 001	—	68,000	45,859	—	—	14,141
3313	California Central Coast State Veterans' Cemetery at Fort Ord Operations Fu	8955	Department of Veterans Affairs	State Operations	BA IT, 8955-001-3313	CH. 6006(d)	2020-2021	3313000 8955 2020 001	—	66,000	51,863	—	—	13,137
3313	California Central Coast State Veterans' Cemetery at Fort Ord Operations Fu	8955	Department of Veterans Affairs	Capital Outlay	BA IT, 8955-301-3313	CH. 2319	2019-2020	3313000 8955 2019 301	207,142	—	133,071	—	—	74,071
3085	Mental Health Services Fund	8955	Department of Veterans Affairs	State Operations	BA IT, 8955-001-3085	CH. 6006(d)	2020-2021	3085000 8955 2020 001	—	354,000	338,610	—	—	15,390
3313	Southern CA Veterans Cemetery Master Development Fund	8955	Department of Veterans Affairs	Capital Outlay	BA IT, 8955-301-3313	CH. 6006(d)	2020-2021	3313000 8955 2020 301	—	700,000	700,000	—	—	—
0083	Veterans Service Office Fund	8955	Department of Veterans Affairs	Local Assistance	BA IT, 8955-101-0083	CH. 6006(d)	2020-2021	0083000 8955 2020 101	—	935,000	894,000	—	—	41,000
3085	Mental Health Services Fund	8955	Department of Veterans Affairs	Local Assistance	BA IT, 8955-101-3085	CH. 6006(d)	2020-2021	3085000 8955 2020 101	—	1,270,000	1,232,230	—	—	37,770
3313	California Central Coast State Veterans' Cemetery at Fort Ord Operations Fu	8955	Department of Veterans Affairs	State Operations	BA IT, 8955-001-3313	CH. 2319	2019-2020	3313000 8955 2019 001	406	—	—	(1,423)	—	1,829
3313	California Central Coast State Veterans' Cemetery at Fort Ord Operations Fu	8955	Department of Veterans Affairs	State Operations	BA IT, 8955-001-3313	CH. 2918	2018-2019	3313000 8955 2018 001	6,576	—	—	(37)	6,613	—
3085	Mental Health Services Fund	8955	Department of Veterans Affairs	State Operations	BA IT, 8955-001-3085	CH. 2319	2019-2020	3085000 8955 2019 001	17,680	—	—	2	—	17,678
3085	Mental Health Services Fund	8955	Department of Veterans Affairs	State Operations	BA IT, 8955-001-3085	CH. 2918	2018-2019	3085000 8955 2018 001	16,455	—	—	—	16,455	—
3085	Mental Health Services Fund	8955	Department of Veterans Affairs	Local Assistance	BA IT, 8955-101-3085	CH. 2918	2018-2019	3085000 8955 2018 101	—	—	—	(10,000)	10,000	—
0338	Northern California Veterans Cemetery Perpetual Maintenance Fund	8955	Department of Veterans Affairs	State Operations	BA IT, 8955-001-0338	CH. 2319	2019-2020	0338000 8955 2019 001	—	—	—	(3,232)	—	3,232
0338	Northern California Veterans Cemetery Perpetual Maintenance Fund	8955	Department of Veterans Affairs	State Operations	BA IT, 8955-001-0338	CH. 2918	2018-2019	0338000 8955 2018 001	42,281	—	—	—	42,281	—
3313	Southern CA Veterans Cemetery Master Development Fund	8955	Department of Veterans Affairs	Capital Outlay	BA IT, 8955-301-3313	CH. 1417	2017-2018	3313000 8955 2017 301	—	—	—	(19,179)	19,179	—
0083	Veterans Service Office Fund	8955	Department of Veterans Affairs	State Operations	BA IT, 8955-001-0083	CH. 6006(d)	2020-2021	0083000 8955 2020 001	—	52,000	—	—	—	52,000
0083	Veterans Service Office Fund	8955	Department of Veterans Affairs	State Operations	BA IT, 8955-001-0083	CH. 2319	2019-2020	0083000 8955 2019 001	338	—	—	(1,522)	—	1,860
0083	Veterans Service Office Fund	8955	Department of Veterans Affairs	State Operations	BA IT, 8955-001-0083	CH. 2918	2018-2019	0083000 8955 2018 001	37,001	—	—	—	37,001	—
0083	Veterans Service Office Fund	8955	Department of Veterans Affairs	Local Assistance	BA IT, 8955-101-0083	CH. 2319	2019-2020	0083000 8955 2019 101	35,000	—	—	(6,000)	—	41,000
0083	Veterans Service Office Fund	8955	Department of Veterans Affairs	Local Assistance	BA IT, 8955-101-0083	CH. 2918	2018-2019	0083000 8955 2018 101	45,000	—	—	—	45,000	—
3368	Senior Citizens and Disabled Citizens Property Tax Postponement Fund	9100	Tax Relief	Local Assistance	Government	SEC. 19180	2020-2021	3368000 9100 2020 001	—	4,342,351	4,342,351	—	—	—
3007	Traffic Congestion Relief Fund	9210	Local Government Financing	Local Assistance		CH. 6100	07/01/2020 - 06/06/9999	3007000 9210 2020 001	1,532,419	—	—	—	—	1,532,419
0261	Off-Highway License Fee Fund	9300	Apportionment of Off-Highway License Fees	Local Assistance	Vehicle	SEC. 38240(a)	2020-2021	0261000 9300 2020 002	—	2,076,964	2,076,964	—	—	—
0494	Other – Unallocated Special Funds	9635	Interest Payments to the Federal Government	State Operations	BA IT, 9635-001-0494	CH. 6006(d)	2020-2021	0494000 9635 2020 001	—	1,000	—	—	—	1,000
0494	Other – Unallocated Special Funds	9635	Interest Payments to the Federal Government	State Operations	BA IT, 9635-001-0494	CH. 2319	2019-2020	0494000 9635 2019 001	1,000	—	—	—	—	1,000
0494	Other – Unallocated Special Funds	9635	Interest Payments to the Federal Government	State Operations	BA IT, 9635-001-0494	CH. 2918	2018-2019	0494000 9635 2018 001	1,000	—	—	—	1,000	—
0200	Fish and Game Preservation Fund	9672	Settlements and Judgments by Department of Justice	State Operations		CH. 396/15	2015-2016	0200000 9672 2015 006	517,255	—	—	—	517,255	—
0494	Other – Unallocated Special Funds	9800	Augmentation for Employee Compensation	State Operations	BA IT, 9800-001-0494	CH. 6006(d)	2020-2021	0494000 9800 2020 001	—	213,686,000	—	—	—	213,686,000
0494	Other – Unallocated Special Funds	9800	Augmentation for Employee Compensation	State Operations	BA IT, 9800-001-0494	CH. 2319	2019-2020	0494000 9800 2019 001	472,753,000	(278,947,000)	—	—	—	94,706,000
0494	Other – Unallocated Special Funds	9800	Augmentation for Employee Compensation	State Operations	BA IT, 9800-001-0494	CH. 2918	2018-2019	0494000 9800 2018 001	471,311,000	—	—	—	471,311,000	—
0494	Other – Unallocated Special Funds	9804	Contracts Impacted by Minimum Wage	State Operations	BA IT, 9804-001-0494	CH. 2918	2018-2019	0494000 9804 2018 001	4,130,000	—	—	—	4,130,000	—
0494	Other – Unallocated Special Funds	9840	Augmentation for Contingencies or Emergency	State Operations	BA IT, 9840-001-0494	CH. 6006(d)	2020-2021	0494000 9840 2020 001	—	11,343,000	—	—	—	11,343,000
0494	Other – Unallocated Special Funds	9840	Augmentation for Contingencies or Emergency	State Operations	BA IT, 9840-001-0494	CH. 2319	2019-2020	0494000 9840 2019 001	800,000	(800,000)	—	—	—	—
0494	Other – Unallocated Special Funds	9840	Augmentation for Contingencies or Emergency	State Operations	BA IT, 9840-001-0494	CH. 2918	2018-2019	0494000 9840 2018 001	14,500,000	—	—	—	14,500,000	—
3228	Greenhouse Gas Reduction Fund	9890	Reserved for Encumbrances	Capital Outlay			2020-2021	3228000 9890 2020 899	—	(322,360,118)	(322,360,118)	—	—	—
3085	Mental Health Services Fund	9890	Reserved for Encumbrances	Local Assistance			2020-2021	3085000 9890 2020 899	—	(68,711,463)	(68,711,463)	—	—	—
0439	Underground Storage Tank Cleanup Fund	9890	Reserved for Encumbrances	State Operations			2020-2021	0439000 9890 2020 899	—	(49,879,726)	(49,879,726)	—	—	—
3397	Second Chance Fund	9890	Reserved for Encumbrances	Local Assistance			2020-2021	3397000 9890 2020 899	—	(38,279,949)	(38,279,949)	—	—	—
3066	Court Facilities Trust Fund	9890	Reserved for Encumbrances	State Operations			2020-2021	3066000 9890 2020 899	—	(26,121,081)	(26,121,081)	—	—	—
3368	Cannabis Tax Fund – Governor's Office of Business and Economic Developm	9890	Reserved for Encumbrances	Local Assistance			2020-2021	3368000 9890 2020 899	—	(22,121,618)	(22,121,618)	—	—	—
3350	Cannabis Tax Fund – Department of Health Care Services, Youth Education,	9890	Reserved for Encumbrances	State Operations			2020-2021	3350000 9890 2020 899	—	(19,977,413)	(19,977,413)	—	—	—
0115	Air Pollution Control Fund	9890	Reserved for Encumbrances	Local Assistance			2020-2021	0115000 9890 2020 899	—	(17,862,455)	(17,862,455)	—	—	—
0080	Childhood Lead Poisoning Prevention Fund	9890	Reserved for Encumbrances	Local Assistance			2020-2021	0080000 9890 2020 899	—	(14,771,528)	(14,771,528)	—	—	—

3379	Golden State Stimulus Emergency Fund	9890	Reserved for Encumbrances	Local Assistance	2020-2021	3379000 9890 2020 999	—	(14,580,000)	(14,580,000)	—	—	—
3098	State Department of Public Health Licensing and Certification Program Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	3098000 9890 2020 999	—	(16,141,599)	(16,141,599)	—	—	—
0223	Workers' Compensation Administration Revolving Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	0223000 9890 2020 999	—	(13,687,992)	(13,687,992)	—	—	—
3361	California Earthquake Safety Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	3361000 9890 2020 999	—	(11,922,644)	(11,922,644)	—	—	—
0111	Department of Agriculture Account	9890	Reserved for Encumbrances	State Operations	2020-2021	0111000 9890 2020 999	—	(11,760,240)	(11,760,240)	—	—	—
3364	Cannabis Tax Fund—Board of State and Community Corrections, State and L	9890	Reserved for Encumbrances	Local Assistance	2020-2021	3364000 9890 2020 999	—	(9,684,422)	(9,684,422)	—	—	—
3350	Cannabis Tax Fund—Department of Health Care Services, Youth Education,	9890	Reserved for Encumbrances	Local Assistance	2020-2021	3350000 9890 2020 999	—	(9,664,742)	(9,664,742)	—	—	—
3109	Natural Gas Subaccount	9890	Reserved for Encumbrances	State Operations	2020-2021	3109000 9890 2020 999	—	(9,270,403)	(9,270,403)	—	—	—
0133	California Beverage Container Recycling Fund	9890	Reserved for Encumbrances	Local Assistance	2020-2021	0133000 9890 2020 999	—	(9,234,357)	(9,234,357)	—	—	—
0392	State Parks and Recreation Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	0392000 9890 2020 999	—	(7,163,306)	(7,163,306)	—	—	—
3382	Expedited Claim Account	9890	Reserved for Encumbrances	Local Assistance	2020-2021	3382000 9890 2020 999	—	(7,158,159)	(7,158,159)	—	—	—
3383	Financial Protection Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	3383000 9890 2020 999	—	(6,129,168)	(6,129,168)	—	—	—
3307	State Dental Program Account	9890	Reserved for Encumbrances	Local Assistance	2020-2021	3307000 9890 2020 999	—	(5,121,714)	(5,121,714)	—	—	—
0111	Department of Agriculture Account	9890	Reserved for Encumbrances	Local Assistance	2020-2021	0111000 9890 2020 999	—	(4,889,101)	(4,889,101)	—	—	—
0115	Air Pollution Control Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	0115000 9890 2020 999	—	(4,807,379)	(4,807,379)	—	—	—
0294	Removal and Remedial Action Subaccount	9890	Reserved for Encumbrances	State Operations	2020-2021	0294000 9890 2020 999	—	(4,458,464)	(4,458,464)	—	—	—
0231	Health Education Account	9890	Reserved for Encumbrances	Local Assistance	2020-2021	0231000 9890 2020 999	—	(4,275,554)	(4,275,554)	—	—	—
3046	Oil, Gas, and Geothermal Administrative Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	3046000 9890 2020 999	—	(4,230,609)	(4,230,609)	—	—	—
0582	High Polluter Repair or Removal Account	9890	Reserved for Encumbrances	State Operations	2020-2021	0582000 9890 2020 999	—	(3,946,705)	(3,946,705)	—	—	—
0263	Off-Highway Vehicle Trust Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	0263000 9890 2020 999	—	(3,941,229)	(3,941,229)	—	—	—
0263	Off-Highway Vehicle Trust Fund	9890	Reserved for Encumbrances	Local Assistance	2020-2021	0263000 9890 2020 999	—	(3,835,091)	(3,835,091)	—	—	—
3301	Lead Acid Battery Cleanup Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	3301000 9890 2020 999	—	(3,582,868)	(3,582,868)	—	—	—
0839	Unallocated Account	9890	Reserved for Encumbrances	Local Assistance	2020-2021	0839000 9890 2020 999	—	(3,261,124)	(3,261,124)	—	—	—
3318	Department of Public Health Subaccount, Tobacco Law Enforcement Account	9890	Reserved for Encumbrances	Local Assistance	2020-2021	3318000 9890 2020 999	—	(3,109,649)	(3,109,649)	—	—	—
3322	Department of Public Health Subaccount, Tobacco Prevention and Control Pr	9890	Reserved for Encumbrances	State Operations	2020-2021	3322000 9890 2020 999	—	(2,888,244)	(2,888,244)	—	—	—
3301	Cannabis Tax Fund—Department of Fish and Wildlife, Environmental Restora	9890	Reserved for Encumbrances	State Operations	2020-2021	3301000 9890 2020 999	—	(2,886,181)	(2,886,181)	—	—	—
3264	Site Cleanup Subaccount	9890	Reserved for Encumbrances	Local Assistance	2020-2021	3264000 9890 2020 999	—	(2,773,715)	(2,773,715)	—	—	—
3346	Cannabis Tax Fund—Bureau of Cannabis Control—Allocation 2	9890	Reserved for Encumbrances	State Operations	2020-2021	3346000 9890 2020 999	—	(2,677,625)	(2,677,625)	—	—	—
3329	Mobilehome Dispute Resolution Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	3329000 9890 2020 999	—	(2,163,320)	(2,163,320)	—	—	—
3065	Electronic Waste Recovery and Recycling Account	9890	Reserved for Encumbrances	Local Assistance	2020-2021	3065000 9890 2020 999	—	(2,158,862)	(2,158,862)	—	—	—
3352	Cannabis Tax Fund—Department of Parks and Recreation, Environmental Re	9890	Reserved for Encumbrances	State Operations	2020-2021	3352000 9890 2020 999	—	(2,131,889)	(2,131,889)	—	—	—
3089	Public Utilities Commission Public Advocate's Office Account	9890	Reserved for Encumbrances	State Operations	2020-2021	3089000 9890 2020 999	—	(1,967,235)	(1,967,235)	—	—	—
0203	Genetic Disease Testing Fund	9890	Reserved for Encumbrances	Local Assistance	2020-2021	0203000 9890 2020 999	—	(1,928,646)	(1,928,646)	—	—	—
3307	State Dental Program Account	9890	Reserved for Encumbrances	State Operations	2020-2021	3307000 9890 2020 999	—	(1,752,499)	(1,752,499)	—	—	—
3121	Occupational Safety and Health Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	3121000 9890 2020 999	—	(1,601,174)	(1,601,174)	—	—	—
3152	Labor Enforcement and Compliance Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	3152000 9890 2020 999	—	(1,541,459)	(1,541,459)	—	—	—
0191	Registered Nurse Education Fund	9890	Reserved for Encumbrances	Local Assistance	2020-2021	0191000 9890 2020 999	—	(1,529,955)	(1,529,955)	—	—	—
3212	Timber Regulation and Forest Restoration Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	3212000 9890 2020 999	—	(1,474,769)	(1,474,769)	—	—	—
0133	California Beverage Container Recycling Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	0133000 9890 2020 999	—	(1,333,874)	(1,333,874)	—	—	—
3122	Enhanced Fleet Modernization Subaccount	9890	Reserved for Encumbrances	State Operations	2020-2021	3122000 9890 2020 999	—	(1,277,977)	(1,277,977)	—	—	—
0214	Restitution Fund	9890	Reserved for Encumbrances	Local Assistance	2020-2021	0214000 9890 2020 999	—	(1,211,428)	(1,211,428)	—	—	—
3347	Cannabis Tax Fund—California Highway Patrol—Allocation 2	9890	Reserved for Encumbrances	State Operations	2020-2021	3347000 9890 2020 999	—	(1,114,975)	(1,114,975)	—	—	—
3057	Dam Safety Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	3057000 9890 2020 999	—	(1,111,158)	(1,111,158)	—	—	—
3138	Immediate and Critical Needs Account	9890	Reserved for Encumbrances	State Operations	2020-2021	3138000 9890 2020 999	—	(1,080,366)	(1,080,366)	—	—	—
0328	Public School Planning, Design and Construction Review Revolving Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	0328000 9890 2020 999	—	(1,076,907)	(1,076,907)	—	—	—
0621	Mass Media Communications Account	9890	Reserved for Encumbrances	Local Assistance	2020-2021	0621000 9890 2020 999	—	(867,405)	(867,405)	—	—	—
3340	Cannabis Tax Fund—Department of Pesticide Regulation	9890	Reserved for Encumbrances	State Operations	2020-2021	3340000 9890 2020 999	—	(861,066)	(861,066)	—	—	—
0069	Barbering and Cosmetology Contingent Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	0069000 9890 2020 999	—	(751,027)	(751,027)	—	—	—
3064	Mental Health Practitioner Education Fund	9890	Reserved for Encumbrances	Local Assistance	2020-2021	3064000 9890 2020 999	—	(660,000)	(660,000)	—	—	—
0387	Integrated Waste Management Account	9890	Reserved for Encumbrances	Local Assistance	2020-2021	0387000 9890 2020 999	—	(633,842)	(633,842)	—	—	—
0367	Indian Gaming Special Distribution Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	0367000 9890 2020 999	—	(572,698)	(572,698)	—	—	—
0452	Elevator Safety Account	9890	Reserved for Encumbrances	State Operations	2020-2021	0452000 9890 2020 999	—	(532,097)	(532,097)	—	—	—
0735	Contractors' License Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	0735000 9890 2020 999	—	(522,421)	(522,421)	—	—	—
0381	Recycling Market Development Revolving Loan Subaccount	9890	Reserved for Encumbrances	Local Assistance	2020-2021	0381000 9890 2020 999	—	(491,172)	(491,172)	—	—	—
0141	Soil Conservation Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	0141000 9890 2020 999	—	(472,915)	(472,915)	—	—	—
3319	Department of Public Health Subaccount, Tobacco Law Enforcement Account	9890	Reserved for Encumbrances	State Operations	2020-2021	3319000 9890 2020 999	—	(471,035)	(471,035)	—	—	—
0235	Public Resources Account	9890	Reserved for Encumbrances	State Operations	2020-2021	0235000 9890 2020 999	—	(423,107)	(423,107)	—	—	—
3022	Apprenticeship Training Contribution Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	3022000 9890 2020 999	—	(408,700)	(408,700)	—	—	—
3324	Safe Affordable Drinking Water Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	3324000 9890 2020 999	—	(372,903)	(372,903)	—	—	—
0317	Real Estate Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	0317000 9890 2020 999	—	(366,398)	(366,398)	—	—	—
0305	Private Postsecondary Education Administration Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	0305000 9890 2020 999	—	(348,350)	(348,350)	—	—	—
0171	California Debt and Investment Advisory Commission Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	0171000 9890 2020 999	—	(333,056)	(333,056)	—	—	—
3167	Skilled Nursing Facility Quality and Accountability Special Fund	9890	Reserved for Encumbrances	Local Assistance	2020-2021	3167000 9890 2020 999	—	(318,156)	(318,156)	—	—	—
0289	State HCAP Fund	9890	Reserved for Encumbrances	Local Assistance	2020-2021	0289000 9890 2020 999	—	(310,022)	(310,022)	—	—	—
3344	Political Disclosure, Accountability, Transparency, and Access Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	3344000 9890 2020 999	—	(304,628)	(304,628)	—	—	—
0099	Health Statistics Special Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	0099000 9890 2020 999	—	(296,962)	(296,962)	—	—	—
0108	California Fire and Arson Training Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	0108000 9890 2020 999	—	(287,739)	(287,739)	—	—	—
0378	False Claims Act Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	0378000 9890 2020 999	—	(277,122)	(277,122)	—	—	—
0320	Oil Spill Prevention and Administration Fund	9890	Reserved for Encumbrances	Local Assistance	2020-2021	0320000 9890 2020 999	—	(260,824)	(260,824)	—	—	—
3016	Missing Persons DNA Database Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	3016000 9890 2020 999	—	(240,947)	(240,947)	—	—	—
0080	Childhood Lead Poisoning Prevention Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	0080000 9890 2020 999	—	(234,681)	(234,681)	—	—	—
0560	Coastal Access Account	9890	Reserved for Encumbrances	Local Assistance	2020-2021	0560000 9890 2020 999	—	(213,379)	(213,379)	—	—	—
0103	California Used Oil Recycling Fund	9890	Reserved for Encumbrances	Local Assistance	2020-2021	0103000 9890 2020 999	—	(207,414)	(207,414)	—	—	—
0338	Strong-Motion Instrumentation and Seismic Hazards Mapping Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	0338000 9890 2020 999	—	(202,765)	(202,765)	—	—	—
3295	Education and Research Account	9890	Reserved for Encumbrances	State Operations	2020-2021	3295000 9890 2020 999	—	(200,000)	(200,000)	—	—	—
0365	Historic Property Maintenance Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	0365000 9890 2020 999	—	(192,666)	(192,666)	—	—	—
0322	Environmental Enforcement Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	0322000 9890 2020 999	—	(177,464)	(177,464)	—	—	—
2160	Wastewater Operator Certification Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	2160000 9890 2020 999	—	(170,944)	(170,944)	—	—	—
0247	Drinking Water Operator Certification Special Account	9890	Reserved for Encumbrances	State Operations	2020-2021	0247000 9890 2020 999	—	(156,973)	(156,973)	—	—	—
0235	Unallocated Account	9890	Reserved for Encumbrances	State Operations	2020-2021	0235000 9890 2020 999	—	(155,852)	(155,852)	—	—	—
3205	Appliance Efficiency Enforcement Subaccount	9890	Reserved for Encumbrances	State Operations	2020-2021	3205000 9890 2020 999	—	(152,677)	(152,677)	—	—	—
0381	Recycling Market Development Revolving Loan Subaccount	9890	Reserved for Encumbrances	State Operations	2020-2021	0381000 9890 2020 999	—	(149,092)	(149,092)	—	—	—
0286	Lake Tahoe Conservancy Account	9890	Reserved for Encumbrances	State Operations	2020-2021	0286000 9890 2020 999	—	(146,009)	(146,009)	—	—	—
0371	California Beach and Coastal Enhancement Account	9890	Reserved for Encumbrances	State Operations	2020-2021	0371000 9890 2020 999	—	(142,272)	(142,272)	—	—	—
0009	Breast Cancer Control Account	9890	Reserved for Encumbrances	Local Assistance	2020-2021	0009000 9890 2020 999	—	(141,083)	(141,083)	—	—	—
3123	Coastal Act Services Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	3123000 9890 2020 999	—	(134,289)	(134,289)	—	—	—
0366	Sale of Tobacco to Minors Control Account	9890	Reserved for Encumbrances	State Operations	2020-2021	0366000 9890 2020 999	—	(130,819)	(130,819)	—	—	—
0309	California Hazardous Liquid Pipeline Safety Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	0309000 9890 2020 999	—	(128,254)	(128,254)	—	—	—
0802	Trial Court Trust Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	0802000 9890 2020 999	—	(123,162)	(123,162)	—	—	—
0457	Tax Credit Allocation Fee Account	9890	Reserved for Encumbrances	State Operations	2020-2021	0457000 9890 2020 999	—	(113,761)	(113,761)	—	—	—
3153	Horse Racing Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	3153000 9890 2020 999	—	(112,917)	(112,917)	—	—	—
0449	Mobilehome-Manufactured Home Revolving Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	0449000 9890 2020 999	—	(109,336)	(109,336)	—	—	—
3068	Vocational Nurse Education Fund	9890	Reserved for Encumbrances	Local Assistance	2020-2021	3068000 9890 2020 999	—	(107,334)	(107,334)	—	—	—
0453	Pressure Vessel Account	9890	Reserved for Encumbrances	State Operations	2020-2021	0453000 9890 2020 999	—	(107,214)	(107,214)	—	—	—
0290	Board of Pilot Commissioners' Special Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	0290000 9890 2020 999	—	(101,729)	(101,729)	—	—	—
3360	Financial Empowerment Fund	9890	Reserved for Encumbrances	Local Assistance	2020-2021	3360000 9890 2020 999	—	(99,339)	(99,339)	—	—	—
3137	Emergency Medical Technician Certification Fund	9890	Reserved for Encumbrances	Local Assistance	2020-2021	3137000 9890 2020 999	—	(96,297)	(96,297)	—	—	—
3062	Energy Facility License and Compliance Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	3062000 9890 2020 999	—	(93,473)	(93,473)	—	—	—
3373	Building Initiative for Low-Emissions Development Program Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	3373000 9890 2020 999	—	(92,000)	(92,000)	—	—	—
0191	Fair and Exposition Fund	9890	Reserved for Encumbrances	Local Assistance	2020-2021	0191000 9890 2020 999	—	(88,500)	(88,500)	—	—	—
3098	State Department of Public Health Licensing and Certification Program Fund	9890	Reserved for Encumbrances	Local Assistance	2020-2021	3098000 9890 2020 999	—	(86,034)	(86,034)	—	—	—
0775	Structural Pest Control Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	0775000 9890 2020 999	—	(81,860)	(81,860)	—	—	—
0312	Emergency Medical Services Personnel Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	0312000 9890 2020 999	—	(80,129)	(80,129)	—	—	—
3114	Birth Defects Monitoring Program Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	3114000 9890 2020 999	—	(72,163)	(72,163)	—	—	—
3345	Cannabis Tax Fund—Employment Development Department	9890	Reserved for Encumbrances	State Operations	2020-2021	3345000 9890 2020 999	—	(67,972)	(67,972)	—	—	—
3087	Unfair Competition Law Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	3087000 9890 2020 999	—	(67,663)	(67,663)	—	—	—
0759	Physical Therapy Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	0759000 9890 2020 999	—	(66,604)	(66,604)	—	—	—
3119	Air Quality Improvement Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	3119000 9890 2020 999	—	(64,754)	(64,754)	—	—	—
0761	Board of Registered Nursing Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	0761000 9890 2020 999	—	(62,968)	(62,968)	—	—	—
0280	Physician Assisted Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	0280000 9890 2020 999	—	(56,979)	(56,979)	—	—	—

3081	Cannery Inspection Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	3081 9890 2020 999	—	(56,442)	(56,442)	—	—	—
0399	Structural Pest Control Education and Enforcement Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	0399 9890 2020 999	—	(50,501)	(50,501)	—	—	—
0347	School Land Bank Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	0347 9890 2020 999	—	(50,219)	(50,219)	—	—	—
3372	Data Brokers Registry Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	3372 9890 2020 999	—	(50,000)	(50,000)	—	—	—
3312	Natural Resources and Parks Preservation Fund	9890	Reserved for Encumbrances	Capital Outlay	2020-2021	3312 9890 2020 999	—	(48,335)	(48,335)	—	—	—
0106	San Joaquin River Conservancy Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	0106 9890 2020 999	—	(47,158)	(47,158)	—	—	—
0704	Accountancy Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	0704 9890 2020 999	—	(42,223)	(42,223)	—	—	—
3088	Registry of Charitable Trusts Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	3088 9890 2020 999	—	(38,229)	(38,229)	—	—	—
0300	Professional Forester Registration Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	0300 9890 2020 999	—	(33,687)	(33,687)	—	—	—
0191	Fair and Exposition Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	0191 9890 2020 999	—	(29,847)	(29,847)	—	—	—
0264	Osteopathic Medical Board of California Contingent Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	0264 9890 2020 999	—	(26,681)	(26,681)	—	—	—
0387	Family Law Trust Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	0387 9890 2020 999	—	(26,142)	(26,142)	—	—	—
2168	Hospital Quality Assurance Revenue Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	2168 9890 2020 999	—	(26,048)	(26,048)	—	—	—
3273	Employment Opportunity Fund	9890	Reserved for Encumbrances	Local Assistance	2020-2021	3273 9890 2020 999	—	(24,440)	(24,440)	—	—	—
0448	Occupancy Compliance Monitoring Account	9890	Reserved for Encumbrances	State Operations	2020-2021	0448 9890 2020 999	—	(24,068)	(24,068)	—	—	—
3013	California Central Coast State Veterans' Cemetery at Fort Ord Operations Fu	9890	Reserved for Encumbrances	Capital Outlay	2020-2021	3013 9890 2020 999	—	(23,147)	(23,147)	—	—	—
0139	Driving-Under-the-Influence Program Licensing Trust Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	0139 9890 2020 999	—	(21,461)	(21,461)	—	—	—
0386	Self-Insurance Plans Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	0386 9890 2020 999	—	(21,320)	(21,320)	—	—	—
0152	State Board of Chiropractic Examiners Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	0152 9890 2020 999	—	(21,199)	(21,199)	—	—	—
0243	Narcotic Treatment Program Licensing Trust Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	0243 9890 2020 999	—	(20,363)	(20,363)	—	—	—
3137	Emergency Medical Technician Certification Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	3137 9890 2020 999	—	(19,738)	(19,738)	—	—	—
0375	Tissue Bank License Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	0375 9890 2020 999	—	(19,051)	(19,051)	—	—	—
0752	Home Furnishings and Thermal Insulation Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	0752 9890 2020 999	—	(18,704)	(18,704)	—	—	—
3053	Public Rights Law Enforcement Special Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	3053 9890 2020 999	—	(17,671)	(17,671)	—	—	—
3139	Specialized License Plate Fund	9890	Reserved for Encumbrances	Local Assistance	2020-2021	3139 9890 2020 999	—	(16,980)	(16,980)	—	—	—
0389	State HICAP Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	0389 9890 2020 999	—	(16,410)	(16,410)	—	—	—
3025	Abandoned Mine Reclamation and Minerals Fund Subaccount	9890	Reserved for Encumbrances	State Operations	2020-2021	3025 9890 2020 999	—	(14,443)	(14,443)	—	—	—
3305	Healthcare Treatment Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	3305 9890 2020 999	—	(13,866)	(13,866)	—	—	—
0319	Respiratory Care Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	0319 9890 2020 999	—	(12,464)	(12,464)	—	—	—
0757	California Board of Architectural Examiners – Landscape Architects Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	0757 9890 2020 999	—	(12,153)	(12,153)	—	—	—
0326	Athletic Commission Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	0326 9890 2020 999	—	(11,035)	(11,035)	—	—	—
0777	Veterinary Medical Board Contingent Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	0777 9890 2020 999	—	(10,116)	(10,116)	—	—	—
0259	Private Security Services Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	0259 9890 2020 999	—	(7,770)	(7,770)	—	—	—
3034	Antitrust-in-Lieu Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	3034 9890 2020 999	—	(7,554)	(7,554)	—	—	—
3364	Department of Fish and Wildlife – California Environmental Quality Act Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	3364 9890 2020 999	—	(6,839)	(6,839)	—	—	—
0335	Registered Environmental Health Specialist Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	0335 9890 2020 999	—	(6,822)	(6,822)	—	—	—
0479	Vectborne Disease Account	9890	Reserved for Encumbrances	State Operations	2020-2021	0479 9890 2020 999	—	(5,245)	(5,245)	—	—	—
0158	Travel Seller Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	0158 9890 2020 999	—	(4,139)	(4,139)	—	—	—
0163	Continuing Care Provider Fee Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	0163 9890 2020 999	—	(3,331)	(3,331)	—	—	—
3013	California Central Coast State Veterans' Cemetery at Fort Ord Operations Fu	9890	Reserved for Encumbrances	State Operations	2020-2021	3013 9890 2020 999	—	(3,273)	(3,273)	—	—	—
0767	Pharmacy Board Contingent Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	0767 9890 2020 999	—	(2,919)	(2,919)	—	—	—
0309	Perinatal Insurance Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	0309 9890 2020 999	—	(2,763)	(2,763)	—	—	—
3155	Lead-Related Construction Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	3155 9890 2020 999	—	(2,376)	(2,376)	—	—	—
0194	Emergency Medical Services Training Program Approval Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	0194 9890 2020 999	—	(2,102)	(2,102)	—	—	—
3089	Mental Health Facility Licensing Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	3089 9890 2020 999	—	(1,997)	(1,997)	—	—	—
3297	Major League Sporting Event Raffle Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	3297 9890 2020 999	—	(1,903)	(1,903)	—	—	—
2165	Enterprise Zone Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	2165 9890 2020 999	—	(1,470)	(1,470)	—	—	—
3323	Medi-Cal Emergency Medical Transport Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	3323 9890 2020 999	—	(1,391)	(1,391)	—	—	—
3362	PACE Oversight Fund of the State Department of Health Care Services	9890	Reserved for Encumbrances	State Operations	2020-2021	3362 9890 2020 999	—	(1,119)	(1,119)	—	—	—
0175	Dispensing Opticians Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	0175 9890 2020 999	—	(1,027)	(1,027)	—	—	—
0560	Coastal Access Account	9890	Reserved for Encumbrances	State Operations	2020-2021	0560 9890 2020 999	—	(1,000)	(1,000)	—	—	—
3069	Naturopathic Doctor's Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	3069 9890 2020 999	—	(966)	(966)	—	—	—
3311	Health Care Services Plan Fines and Penalties Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	3311 9890 2020 999	—	(253)	(253)	—	—	—
3360	Financial Empowerment Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	3360 9890 2020 999	—	(199)	(199)	—	—	—
3361	Vessel Operator Certification Account	9890	Reserved for Encumbrances	State Operations	2020-2021	3361 9890 2020 999	—	(152)	(152)	—	—	—
0133	Workers' Compensation Managed Care Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	0133 9890 2020 999	—	(129)	(129)	—	—	—
0256	Sexual Predator Public Information Account	9890	Reserved for Encumbrances	State Operations	2020-2021	0256 9890 2020 999	—	(87)	(87)	—	—	—
3082	School Facilities Emergency Repair Account	9890	Reserved for Encumbrances	State Operations	2020-2021	3082 9890 2020 999	—	17	17	—	—	—
2166	Carpet Stewardship Account	9890	Reserved for Encumbrances	State Operations	2020-2021	2166 9890 2020 999	—	147	147	—	—	—
0172	Developmental Disabilities Program Development Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	0172 9890 2020 999	—	289	289	—	—	—
0279	Child Health and Safety Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	0279 9890 2020 999	—	356	356	—	—	—
3101	Analytical Laboratory Account	9890	Reserved for Encumbrances	State Operations	2020-2021	3101 9890 2020 999	—	370	370	—	—	—
0207	Fish and Wildlife Pollution Account	9890	Reserved for Encumbrances	State Operations	2020-2021	0207 9890 2020 999	—	457	457	—	—	—
3328	Pharmaceutical and Sharps Stewardship Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	3328 9890 2020 999	—	1,073	1,073	—	—	—
0129	Water Device Certification Special Account	9890	Reserved for Encumbrances	State Operations	2020-2021	0129 9890 2020 999	—	1,702	1,702	—	—	—
3074	Medical Marijuana Program Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	3074 9890 2020 999	—	1,772	1,772	—	—	—
3265	Disability Access and Education Revolving Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	3265 9890 2020 999	—	2,071	2,071	—	—	—
3108	Professional Fiduciary Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	3108 9890 2020 999	—	2,915	2,915	—	—	—
0177	Food Safety Fund	9890	Reserved for Encumbrances	Local Assistance	2020-2021	0177 9890 2020 999	—	3,753	3,753	—	—	—
3146	Building Standards Administration Special Revolving Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	3146 9890 2020 999	—	4,653	4,653	—	—	—
0169	California Debt Limit Allocation Committee Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	0169 9890 2020 999	—	5,266	5,266	—	—	—
3015	Gas Consumption Surcharge Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	3015 9890 2020 999	—	5,814	5,814	—	—	—
0168	Certification Account	9890	Reserved for Encumbrances	State Operations	2020-2021	0168 9890 2020 999	—	6,030	6,030	—	—	—
3270	Local Charges for Prepaid Mobile Telephony Services Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	3270 9890 2020 999	—	6,146	6,146	—	—	—
0321	Oil Spill Response Trust Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	0321 9890 2020 999	—	7,303	7,303	—	—	—
0310	Psychology Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	0310 9890 2020 999	—	8,143	8,143	—	—	—
3348	Cannabis Tax Fund—Governor's Office of Business and Economic Developm	9890	Reserved for Encumbrances	State Operations	2020-2021	3348 9890 2020 999	—	8,174	8,174	—	—	—
0240	Local Agency Deposit Security Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	0240 9890 2020 999	—	8,607	8,607	—	—	—
0400	Real Estate Appraisers Regulation Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	0400 9890 2020 999	—	8,854	8,854	—	—	—
0117	Alcoholic Beverage Control Appeals Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	0117 9890 2020 999	—	9,056	9,056	—	—	—
3070	Nontoxic Dry Cleaning Incentive Trust Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	3070 9890 2020 999	—	10,000	10,000	—	—	—
0102	State Fire Marshal Licensing and Certification Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	0102 9890 2020 999	—	10,069	10,069	—	—	—
0940	Bosco-Keene Renewable Resources Investment Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	0940 9890 2020 999	—	10,363	10,363	—	—	—
3024	Rigid Container Account	9890	Reserved for Encumbrances	State Operations	2020-2021	3024 9890 2020 999	—	10,633	10,633	—	—	—
3140	State Dental Hygiene Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	3140 9890 2020 999	—	11,229	11,229	—	—	—
0211	California Waterfowl Habitat Preservation Account	9890	Reserved for Encumbrances	State Operations	2020-2021	0211 9890 2020 999	—	12,262	12,262	—	—	—
0763	Optometry Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	0763 9890 2020 999	—	12,748	12,748	—	—	—
0213	Native Species Conservation and Enhancement Account	9890	Reserved for Encumbrances	State Operations	2020-2021	0213 9890 2020 999	—	12,953	12,953	—	—	—
0263	Off-Highway Vehicle Trust Fund	9890	Reserved for Encumbrances	Capital Outlay	2020-2021	0263 9890 2020 999	—	14,691	14,691	—	—	—
3113	Residential and Outpatient Program Licensing Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	3113 9890 2020 999	—	14,992	14,992	—	—	—
0769	Private Investigator Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	0769 9890 2020 999	—	16,628	16,628	—	—	—
0771	Court Reporters Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	0771 9890 2020 999	—	17,912	17,912	—	—	—
0238	Northern California Veterans Cemetery Perpetual Maintenance Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	0238 9890 2020 999	—	19,696	19,696	—	—	—
0266	Board of Podiatric Medicine Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	0266 9890 2020 999	—	23,213	23,213	—	—	—
0371	California Beach and Coastal Enhancement Account	9890	Reserved for Encumbrances	Capital Outlay	2020-2021	0371 9890 2020 999	—	23,976	23,976	—	—	—
0009	Breast Cancer Control Account	9890	Reserved for Encumbrances	State Operations	2020-2021	0009 9890 2020 999	—	23,977	23,977	—	—	—
3240	Secondhand Dealer and Pawnbroker Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	3240 9890 2020 999	—	26,170	26,170	—	—	—
3076	Labor and Workforce Development Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	3076 9890 2020 999	—	27,652	27,652	—	—	—
0279	Child Health and Safety Fund	9890	Reserved for Encumbrances	Local Assistance	2020-2021	0279 9890 2020 999	—	31,078	31,078	—	—	—
3302	Safe Energy Infrastructure and Excavation Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	3302 9890 2020 999	—	31,118	31,118	—	—	—
3017	Occupational Therapy Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	3017 9890 2020 999	—	32,995	32,995	—	—	—
0325	Electronic and Appliance Repair Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	0325 9890 2020 999	—	33,217	33,217	—	—	—
0376	Speech-Language Pathology and Audiology and Hearing Aid Dispensers Fun	9890	Reserved for Encumbrances	State Operations	2020-2021	0376 9890 2020 999	—	33,797	33,797	—	—	—
3338	Cannabis Tax Fund—Department of Fish and Wildlife	9890	Reserved for Encumbrances	State Operations	2020-2021	3338 9890 2020 999	—	34,561	34,561	—	—	—
0638	Administration Account	9890	Reserved for Encumbrances	State Operations	2020-2021	0638 9890 2020 999	—	38,049	38,049	—	—	—
3142	State Dental Assistant Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	3142 9890 2020 999	—	39,654	39,654	—	—	—
3139	Specialized License Plate Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	3139 9890 2020 999	—	44,156	44,156	—	—	—
0942	Domestic Violence Training and Education Fund	9890	Reserved for Encumbrances	Local Assistance	2020-2021	0942 9890 2020 999	—	48,819	48,819	—	—	—
3067	Cigarette and Tobacco Products Compliance Fund	9890	Reserved for Encumbrances	State Operations	2020-2021	3067 9890 2020 999	—	50,054	50,054	—	—	—
0371	California Beach and Coastal Enhancement Account	9890	Reserved for Encumbrances	Local Assistance	2020-2021	0371 9890 2020 999	—	50,466	50,466	—	—	—

0449	Winter Recreation Fund	9890	Reserved for Encumbrances	State Operations		2020-2021	0449000 9890 2020 999	—	51,872	51,872	—	—	—
0004	Breast Cancer Fund	9890	Reserved for Encumbrances	State Operations		2020-2021	0004000 9890 2020 999	—	52,114	52,114	—	—	—
0642	Domestic Violence Training and Education Fund	9890	Reserved for Encumbrances	State Operations		2020-2021	0642000 9890 2020 999	—	52,339	52,339	—	—	—
0779	Vocational Nursing and Psychiatric Technicians Fund	9890	Reserved for Encumbrances	State Operations		2020-2021	0779000 9890 2020 999	—	54,459	54,459	—	—	—
0717	Cemetery and Funeral Fund	9890	Reserved for Encumbrances	State Operations		2020-2021	0717000 9890 2020 999	—	56,087	56,087	—	—	—
3072	Car Wash Worker Fund	9890	Reserved for Encumbrances	State Operations		2020-2021	3072000 9890 2020 999	—	57,145	57,145	—	—	—
3264	Site Cleanup Subaccount	9890	Reserved for Encumbrances	State Operations		2020-2021	3264000 9890 2020 999	—	63,205	63,205	—	—	—
0367	Indian Gaming Special Distribution Fund	9890	Reserved for Encumbrances	Local Assistance		2020-2021	0367000 9890 2020 999	—	65,270	65,270	—	—	—
0766	California Architects Board Fund	9890	Reserved for Encumbrances	State Operations		2020-2021	0766000 9890 2020 999	—	66,814	66,814	—	—	—
3315	Household Movers Fund	9890	Reserved for Encumbrances	State Operations		2020-2021	3315000 9890 2020 999	—	70,777	70,777	—	—	—
0758	Contingent Fund of the Medical Board of California	9890	Department of Consumer Affairs	State Operations		2020-2021	0758000 9890 2020 999	—	73,939	73,939	—	—	—
0121	Foster Family Home and Small Family Home Insurance Fund	9890	Reserved for Encumbrances	State Operations		2020-2021	0121000 9890 2020 999	—	75,000	75,000	—	—	—
3091	Certified Access Specialist Fund	9890	Reserved for Encumbrances	State Operations		2020-2021	3091000 9890 2020 999	—	76,100	76,100	—	—	—
0179	Environmental Laboratory Improvement Fund	9890	Reserved for Encumbrances	State Operations		2020-2021	0179000 9890 2020 999	—	81,823	81,823	—	—	—
0262	Habitat Conservation Fund	9890	Reserved for Encumbrances	State Operations		2020-2021	0262000 9890 2020 999	—	90,333	90,333	—	—	—
1308	Firearms Safety and Enforcement Special Fund	9890	Reserved for Encumbrances	State Operations		2020-2021	1308000 9890 2020 999	—	91,604	91,604	—	—	—
0392	State Parks and Recreation Fund	9890	Reserved for Encumbrances	Capital Outlay		2020-2021	0392000 9890 2020 999	—	93,083	93,083	—	—	—
3339	Cannabis Tax Fund – State Water Resources Control Board	9890	Reserved for Encumbrances	State Operations		2020-2021	3339000 9890 2020 999	—	93,086	93,086	—	—	—
0007	Breast Cancer Research Account	9890	Reserved for Encumbrances	State Operations		2020-2021	0007000 9890 2020 999	—	97,000	97,000	—	—	—
3333	Cannabis Tax Fund – Department of Tax and Fee Administration	9890	Reserved for Encumbrances	State Operations		2020-2021	3333000 9890 2020 999	—	101,472	101,472	—	—	—
3304	California Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fur	9890	Reserved for Encumbrances	State Operations		2020-2021	3304000 9890 2020 999	—	105,248	105,248	—	—	—
0336	Mine Reclamation Account	9890	Reserved for Encumbrances	State Operations		2020-2021	0336000 9890 2020 999	—	106,072	106,072	—	—	—
3065	Electronic Waste Recovery and Recycling Account	9890	Reserved for Encumbrances	State Operations		2020-2021	3065000 9890 2020 999	—	106,753	106,753	—	—	—
0074	Medical Waste Management Fund	9890	Reserved for Encumbrances	State Operations		2020-2021	0074000 9890 2020 999	—	109,612	109,612	—	—	—
3068	Vocational Nurse Education Fund	9890	Reserved for Encumbrances	State Operations		2020-2021	3068000 9890 2020 999	—	114,168	114,168	—	—	—
0381	Public Interest Research, Development, and Demonstration Fund	9890	Reserved for Encumbrances	State Operations		2020-2021	0381000 9890 2020 999	—	117,304	117,304	—	—	—
3004	Garment Industry Regulations Fund	9890	Reserved for Encumbrances	State Operations		2020-2021	3004000 9890 2020 999	—	126,483	126,483	—	—	—
0168	Structural Pest Control Research Fund	9890	Reserved for Encumbrances	State Operations		2020-2021	0168000 9890 2020 999	—	131,218	131,218	—	—	—
0741	State Dentistry Fund	9890	Reserved for Encumbrances	State Operations		2020-2021	0741000 9890 2020 999	—	147,015	147,015	—	—	—
3018	Drug and Device Safety Fund	9890	Reserved for Encumbrances	State Operations		2020-2021	3018000 9890 2020 999	—	152,324	152,324	—	—	—
0108	Acupuncture Fund	9890	Reserved for Encumbrances	State Operations		2020-2021	0108000 9890 2020 999	—	161,705	161,705	—	—	—
3080	AIDS Drug Assistance Program Rebate Fund	9890	Reserved for Encumbrances	Local Assistance		2020-2021	3080000 9890 2020 999	—	163,698	163,698	—	—	—
3209	Office of Patient Advocate Trust Fund	9890	Reserved for Encumbrances	State Operations		2020-2021	3209000 9890 2020 999	—	165,454	165,454	—	—	—
0289	Credit Union Fund	9890	Reserved for Encumbrances	State Operations		2020-2021	0289000 9890 2020 999	—	170,139	170,139	—	—	—
3246	Fair Employment and Housing Enforcement and Litigation Fund	9890	Reserved for Encumbrances	State Operations		2020-2021	3246000 9890 2020 999	—	172,684	172,684	—	—	—
0327	Court Interpreters' Fund	9890	Reserved for Encumbrances	State Operations		2020-2021	0327000 9890 2020 999	—	180,000	180,000	—	—	—
3056	Safe Drinking Water and Toxic Enforcement Fund	9890	Reserved for Encumbrances	State Operations		2020-2021	3056000 9890 2020 999	—	182,227	182,227	—	—	—
0177	Food Safety Fund	9890	Reserved for Encumbrances	State Operations		2020-2021	0177000 9890 2020 999	—	187,277	187,277	—	—	—
0407	Teacher Credentials Fund	9890	Reserved for Encumbrances	State Operations		2020-2021	0407000 9890 2020 999	—	187,791	187,791	—	—	—
0196	Employment Development Department Benefit Audit Fund	9890	Reserved for Encumbrances	State Operations		2020-2021	0196000 9890 2020 999	—	192,603	192,603	—	—	—
3030	Workers' Occupational Safety and Health Education Fund	9890	Reserved for Encumbrances	State Operations		2020-2021	3030000 9890 2020 999	—	193,836	193,836	—	—	—
0098	Clinical Laboratory Improvement Fund	9890	Reserved for Encumbrances	State Operations		2020-2021	0098000 9890 2020 999	—	202,352	202,352	—	—	—
0267	Exposition Park Improvement Fund	9890	Reserved for Encumbrances	State Operations		2020-2021	0267000 9890 2020 999	—	228,340	228,340	—	—	—
3314	California Cannabis Tax Fund	9890	Reserved for Encumbrances	State Operations		2020-2021	3314000 9890 2020 999	—	245,496	245,496	—	—	—
3150	State Public Works Enforcement Fund	9890	Reserved for Encumbrances	State Operations		2020-2021	3150000 9890 2020 999	—	268,694	268,694	—	—	—
3060	Appellate Court Trust Fund	9890	Reserved for Encumbrances	State Operations		2020-2021	3060000 9890 2020 999	—	268,891	268,891	—	—	—
0773	Behavioral Science Examiners Fund	9890	Reserved for Encumbrances	State Operations		2020-2021	0773000 9890 2020 999	—	270,234	270,234	—	—	—
0770	Professional Engineer's, Land Surveyor's, and Geologist's Fund	9890	Reserved for Encumbrances	State Operations		2020-2021	0770000 9890 2020 999	—	273,391	273,391	—	—	—
0075	Radiation Control Fund	9890	Reserved for Encumbrances	State Operations		2020-2021	0075000 9890 2020 999	—	274,183	274,183	—	—	—
0121	Hospital Building Fund	9890	Reserved for Encumbrances	State Operations		2020-2021	0121000 9890 2020 999	—	283,292	283,292	—	—	—
3355	Home Care Fund	9890	Reserved for Encumbrances	State Operations		2020-2021	3355000 9890 2020 999	—	302,986	302,986	—	—	—
0275	Hazardous and Idle-Deserted Well Abatement Fund	9890	Reserved for Encumbrances	State Operations		2020-2021	0275000 9890 2020 999	—	306,723	306,723	—	—	—
3063	State Responsibility Area Fire Prevention Fund	9890	Reserved for Encumbrances	State Operations		2020-2021	3063000 9890 2020 999	—	343,088	343,088	—	—	—
3010	Person's Disease Management Account	9890	Reserved for Encumbrances	State Operations		2020-2021	3010000 9890 2020 999	—	370,010	370,010	—	—	—
3034	Antiterrorism Fund	9890	Reserved for Encumbrances	Local Assistance		2020-2021	3034000 9890 2020 999	—	373,064	373,064	—	—	—
0421	Vehicle Inspection and Repair Fund	9890	Reserved for Encumbrances	State Operations		2020-2021	0421000 9890 2020 999	—	376,654	376,654	—	—	—
3254	Business Programs Modernization Fund	9890	Reserved for Encumbrances	State Operations		2020-2021	3254000 9890 2020 999	—	402,147	402,147	—	—	—
0306	Safe Drinking Water Account	9890	Reserved for Encumbrances	State Operations		2020-2021	0306000 9890 2020 999	—	403,833	403,833	—	—	—
3338	State Parks Revenue Incentive Subaccount	9890	Reserved for Encumbrances	State Operations		2020-2021	3338000 9890 2020 999	—	409,646	409,646	—	—	—
0100	California Used Oil Recycling Fund	9890	Reserved for Encumbrances	State Operations		2020-2021	0100000 9890 2020 999	—	425,776	425,776	—	—	—
3064	Mental Health Practitioner Education Fund	9890	Reserved for Encumbrances	State Operations		2020-2021	3064000 9890 2020 999	—	429,716	429,716	—	—	—
0471	Universal Lifeline Telephone Service Trust Administrative Committee Fund	9890	Reserved for Encumbrances	State Operations		2020-2021	0471000 9890 2020 999	—	466,991	466,991	—	—	—
0230	Cigarette and Tobacco Products Surtax Fund	9890	Reserved for Encumbrances	State Operations		2020-2021	0230000 9890 2020 999	—	490,107	490,107	—	—	—
0183	Environmental Enforcement and Mitigation Program Fund	9890	Reserved for Encumbrances	Local Assistance	CH. 119/91	2020-2021	0183000 9890 2020 999	—	509,554	509,554	—	—	—
0159	State Trial Court Improvement and Modernization Fund	9890	Reserved for Encumbrances	State Operations		2020-2021	0159000 9890 2020 999	—	521,901	521,901	—	—	—
0214	Restitution Fund	9890	Reserved for Encumbrances	State Operations		2020-2021	0214000 9890 2020 999	—	552,901	552,901	—	—	—
3036	Alcohol Beverage Control Fund	9890	Reserved for Encumbrances	Local Assistance		2020-2021	3036000 9890 2020 999	—	562,162	562,162	—	—	—
0408	Test Development and Administration Account	9890	Reserved for Encumbrances	State Operations		2020-2021	0408000 9890 2020 999	—	603,736	603,736	—	—	—
0320	Oil Spill Prevention and Administration Fund	9890	Reserved for Encumbrances	State Operations		2020-2021	0320000 9890 2020 999	—	612,323	612,323	—	—	—
0447	Wildlife Restoration Fund	9890	Reserved for Encumbrances	State Operations		2020-2021	0447000 9890 2020 999	—	703,939	703,939	—	—	—
0212	Marine Invasive Species Control Fund	9890	Reserved for Encumbrances	State Operations		2020-2021	0212000 9890 2020 999	—	831,278	831,278	—	—	—
0245	Waterborne Parks and Special Occupancy Parks Revolving Fund	9890	Reserved for Encumbrances	State Operations		2020-2021	0245000 9890 2020 999	—	835,663	835,663	—	—	—
3319	Department of Tax and Fee Administration Subaccount, Tobacco Law Enfoce	9890	Reserved for Encumbrances	State Operations		2020-2021	3319000 9890 2020 999	—	841,180	841,180	—	—	—
0623	California Children and Families Trust Fund	9890	Reserved for Encumbrances	State Operations		2020-2021	0623000 9890 2020 999	—	869,014	869,014	—	—	—
0217	Insurance Fund	9890	Reserved for Encumbrances	State Operations		2020-2021	0217000 9890 2020 999	—	905,667	905,667	—	—	—
0193	Waste Discharge Permit Fund	9890	Reserved for Encumbrances	Local Assistance		2020-2021	0193000 9890 2020 999	—	991,999	991,999	—	—	—
0903	Managed Care Fund	9890	Reserved for Encumbrances	State Operations		2020-2021	0903000 9890 2020 999	—	1,025,079	1,025,079	—	—	—
3086	DNA Identification Fund	9890	Reserved for Encumbrances	State Operations		2020-2021	3086000 9890 2020 999	—	1,041,009	1,041,009	—	—	—
0235	California Tire Recycling Management Fund	9890	Reserved for Encumbrances	State Operations		2020-2021	0235000 9890 2020 999	—	1,137,265	1,137,265	—	—	—
3001	Public Beach Restoration Fund	9890	Reserved for Encumbrances	Local Assistance		2020-2021	3001000 9890 2020 999	—	1,208,090	1,208,090	—	—	—
3036	Alcohol Beverage Control Fund	9890	Reserved for Encumbrances	State Operations		2020-2021	3036000 9890 2020 999	—	1,246,904	1,246,904	—	—	—
3002	Electrician Certification Fund	9890	Reserved for Encumbrances	State Operations		2020-2021	3002000 9890 2020 999	—	1,266,232	1,266,232	—	—	—
0377	Abandoned Watercraft Abatement Fund	9890	Reserved for Encumbrances	Local Assistance		2020-2021	0377000 9890 2020 999	—	1,270,489	1,270,489	—	—	—
0386	Solid Waste Disposal Site Cleanup Trust Fund	9890	Reserved for Encumbrances	State Operations		2020-2021	0386000 9890 2020 999	—	1,271,096	1,271,096	—	—	—
0203	Genetic Disease Testing Fund	9890	Reserved for Encumbrances	State Operations		2020-2021	0203000 9890 2020 999	—	1,319,195	1,319,195	—	—	—
3134	School District Account	9890	Reserved for Encumbrances	Local Assistance		2020-2021	3134000 9890 2020 999	—	1,348,977	1,348,977	—	—	—
0181	Registered Nurse Education Fund	9890	Reserved for Encumbrances	State Operations		2020-2021	0181000 9890 2020 999	—	1,355,343	1,355,343	—	—	—
3058	Water Rights Fund	9890	Reserved for Encumbrances	State Operations		2020-2021	3058000 9890 2020 999	—	1,432,022	1,432,022	—	—	—
0262	Habitat Conservation Fund	9890	Reserved for Encumbrances	Local Assistance		2020-2021	0262000 9890 2020 999	—	1,466,714	1,466,714	—	—	—
0460	Deaf and Disabled Telecommunications Program Administrative Committee F	9890	Reserved for Encumbrances	State Operations		2020-2021	0460000 9890 2020 999	—	1,603,701	1,603,701	—	—	—
0298	Financial Institutions Fund	9890	Reserved for Encumbrances	State Operations		2020-2021	0298000 9890 2020 999	—	1,612,077	1,612,077	—	—	—
0193	Waste Discharge Permit Fund	9890	Reserved for Encumbrances	State Operations		2020-2021	0193000 9890 2020 999	—	1,648,789	1,648,789	—	—	—
0217	Insurance Fund	9890	Reserved for Encumbrances	Local Assistance		2020-2021	0217000 9890 2020 999	—	1,670,775	1,670,775	—	—	—
0387	Integrated Waste Management Account	9890	Reserved for Encumbrances	State Operations		2020-2021	0387000 9890 2020 999	—	1,677,376	1,677,376	—	—	—
0140	California Environmental License Plate Fund	9890	Reserved for Encumbrances	State Operations		2020-2021	0140000 9890 2020 999	—	1,779,623	1,779,623	—	—	—
0234	Research Account	9890	Reserved for Encumbrances	State Operations		2020-2021	0234000 9890 2020 999	—	1,826,958	1,826,958	—	—	—
3153	Hatchery and Inland Fisheries Fund	9890	Reserved for Encumbrances	State Operations		2020-2021	3153000 9890 2020 999	—	1,837,523	1,837,523	—	—	—
3320	Department of Justice Subaccount, Tobacco Law Enforcement Account	9890	Reserved for Encumbrances	Local Assistance		2020-2021	3320000 9890 2020 999	—	1,881,444	1,881,444	—	—	—
0627	Research and Development Account	9890	Reserved for Encumbrances	Local Assistance		2020-2021	0627000 9890 2020 999	—	1,886,039	1,886,039	—	—	—
0140	California Environmental License Plate Fund	9890	Reserved for Encumbrances	Local Assistance		2020-2021	0140000 9890 2020 999	—	1,981,948	1,981,948	—	—	—
0203	Infant Botulism Treatment and Prevention Fund	9890	Reserved for Encumbrances	State Operations		2020-2021	0203000 9890 2020 999	—	2,066,007	2,066,007	—	—	—
3145	Underground Storage Tank Petroleum Contamination Orphan Site Cleanup F	9890	Reserved for Encumbrances	Local Assistance		2020-2021	3145000 9890 2020 999	—	2,167,862	2,167,862	—	—	—
0143	California Health Data and Planning Fund	9890	Reserved for Encumbrances	State Operations		2020-2021	0143000 9890 2020 999	—	2,248,348	2,248,348	—	—	—
0172	Developmental Disabilities Program Development Fund	9890	Reserved for Encumbrances	Local Assistance		2020-2021	0172000 9890 2020 999	—	2,253,000	2,253,000	—	—	—
0143	California Health Data and Planning Fund	9890	Reserved for Encumbrances	Local Assistance		2020-2021	0143000 9890 2020 999	—	2,649,065	2,649,065	—	—	—
3252	CURES Fund	9890	Reserved for Encumbrances	State Operations		2020-2021	3252000 9890 2020 999	—	2,684,088	2,684,088	—	—	—
0185	Employment Development Department Contingent Fund	9890	Reserved for Encumbrances	State Operations		2020-2021	0185000 9890 2020 999	—	2,741,092	2,741,092	—	—	—
0126	State Audit Fund	9890	Reserved for Encumbrances	State Operations		2020-2021	0126000 9890 2020 999	—	2,801,302	2,801,302	—	—	—
3314	California Cannabis Tax Fund	9890	Reserved for Encumbrances	Local Assistance		2020-2021	3314000 9890 2020 999	—	3,036,282	3,036,282	—	—	—
0826	Child Care Account	9890	Reserved for Encumbrances	Local Assistance		2020-2021	0826000 9890 2020 999	—	3,126,124	3,126,124	—	—	—

0231	Health Education Account	9890	Reserved for Encumbrances	State Operations			2020-2021	0231/9900/9890/2020	699	—	3,314,086	3,314,086	—	—	—
2147	State Water Pollution Control Revolving Fund Small Community Grant Fund	9890	Reserved for Encumbrances	Local Assistance			2020-2021	2147/9700/9890/2020	699	—	3,474,312	3,474,312	—	—	—
0367	State Corporations Fund	9890	Reserved for Encumbrances	State Operations			2020-2021	0367/9200/9890/2020	699	—	3,011,828	3,011,828	—	—	—
0106	Department of Pesticide Regulation Fund	9890	Reserved for Encumbrances	State Operations			2020-2021	0106/9600/9890/2020	699	—	4,366,648	4,366,648	—	—	—
3227	Cost of Implementation Account	9890	Reserved for Encumbrances	State Operations			2020-2021	3227/9300/9890/2020	699	—	4,419,721	4,419,721	—	—	—
0200	Fish and Game Preservation Fund	9890	Reserved for Encumbrances	State Operations			2020-2021	0200/0000/9890/2020	699	—	4,936,076	4,936,076	—	—	—
3211	Electric Program Investment Charge Fund	9890	Reserved for Encumbrances	State Operations			2020-2021	3211/1000/9890/2020	699	—	5,199,278	5,199,278	—	—	—
3386	Safe Neighborhoods and Schools Fund	9890	Reserved for Encumbrances	Local Assistance			2020-2021	3386/6000/9890/2020	699	—	5,316,468	5,316,468	—	—	—
0604	Education Account	9890	Reserved for Encumbrances	Local Assistance			2020-2021	0604/6000/9890/2020	699	—	5,379,809	5,379,809	—	—	—
0235	California Tire Recycling Management Fund	9890	Reserved for Encumbrances	Local Assistance			2020-2021	0235/6000/9890/2020	699	—	5,399,076	5,399,076	—	—	—
3212	Timber Regulation and Forest Restoration Fund	9890	Reserved for Encumbrances	Local Assistance			2020-2021	3212/0000/9890/2020	699	—	5,555,620	5,555,620	—	—	—
0447	Wildlife Restoration Fund	9890	Reserved for Encumbrances	Capital Outlay			2020-2021	0447/0600/9890/2020	699	—	6,068,560	6,068,560	—	—	—
3037	State Court Facilities Construction Fund	9890	Reserved for Encumbrances	State Operations			2020-2021	3037/9200/9890/2020	699	—	6,559,226	6,559,226	—	—	—
0228	Secretary of State's Business Fees Fund	9890	Reserved for Encumbrances	State Operations			2020-2021	0228/0600/9890/2020	699	—	6,584,834	6,584,834	—	—	—
3080	AIDS Drug Assistance Program Rebate Fund	9890	Reserved for Encumbrances	State Operations			2020-2021	3080/6000/9890/2020	699	—	6,940,353	6,940,353	—	—	—
3322	Department of Public Health Subaccount, Tobacco Prevention and Control Pr	9890	Reserved for Encumbrances	Local Assistance			2020-2021	3322/3000/9890/2020	699	—	8,456,641	8,456,641	—	—	—
3321	Department of Education Subaccount, Tobacco Prevention and Control Progr	9890	Reserved for Encumbrances	Local Assistance			2020-2021	3321/6100/9890/2020	699	—	9,089,612	9,089,612	—	—	—
3085	Mental Health Services Fund	9890	Reserved for Encumbrances	State Operations			2020-2021	3085/6000/9890/2020	699	—	10,625,965	10,625,965	—	—	—
0382	Renewable Resource Trust Fund	9890	Reserved for Encumbrances	State Operations			2020-2021	0382/3000/9890/2020	699	—	12,011,282	12,011,282	—	—	—
0159	State Trial Court Improvement and Modernization Fund	9890	Reserved for Encumbrances	Local Assistance			2020-2021	0159/0000/9890/2020	699	—	12,950,837	12,950,837	—	—	—
3388	Cannabis Control Fund	9890	Reserved for Encumbrances	State Operations			2020-2021	3388/6000/9890/2020	699	—	15,368,634	15,368,634	—	—	—
3119	Air Quality Improvement Fund	9890	Reserved for Encumbrances	Local Assistance			2020-2021	3119/6000/9890/2020	699	—	23,353,790	23,353,790	—	—	—
0392	Habitat Conservation Fund	9890	Reserved for Encumbrances	Capital Outlay			2020-2021	0392/6000/9890/2020	699	—	29,869,875	29,869,875	—	—	—
3228	Greenhouse Gas Reduction Fund	9890	Reserved for Encumbrances	State Operations			2020-2021	3228/6000/9890/2020	699	—	50,233,346	50,233,346	—	—	—
0932	Trial Court Trust Fund	9890	Reserved for Encumbrances	Local Assistance			2020-2021	0932/0000/9890/2020	699	—	56,662,941	56,662,941	—	—	—
3117	Alternative and Renewable Fuel and Vehicle Technology Fund	9890	Reserved for Encumbrances	Local Assistance			2020-2021	3117/6000/9890/2020	699	—	67,741,562	67,741,562	—	—	—
3228	Greenhouse Gas Reduction Fund	9890	Reserved for Encumbrances	Local Assistance			2020-2021	3228/6000/9890/2020	699	—	124,155,494	124,155,494	—	—	—
3117	Alternative and Renewable Fuel and Vehicle Technology Fund	9890	Reserved for Encumbrances	State Operations			2020-2021	3117/6000/9890/2020	699	—	260,257,467	260,257,467	—	—	—
3211	Electric Program Investment Charge Fund	9890	Reserved for Encumbrances	Local Assistance			2020-2021	3211/6000/9890/2020	699	—	362,362,642	362,362,642	—	—	—
0367	State Corporations Fund	9892	Supplemental Pension Payment	State Operations	Government	CH. 50/17, SEC. 20805(c)(2)	2019-2020	0367/9200/9892/2019	501	(407,444)	209,680	(79,013)	—	(120,731)	—
0298	Financial Institutions Fund	9892	Supplemental Pension Payment	State Operations	Government	CH. 50/17, SEC. 20805(c)(2)	2019-2020	0298/6000/9892/2019	501	(66,331)	1,000	(43,067)	—	(22,264)	—
0298	Financial Institutions Fund	9892	Supplemental Pension Payment	State Operations	Government	CH. 50/17, SEC. 20805(c)(2)	2019-2020	0298/6000/9892/2019	502	(640,276)	—	—	—	(640,276)	—
0367	State Corporations Fund	9892	Supplemental Pension Payment	State Operations	Government	CH. 50/17, SEC. 20805(c)(2)	2019-2020	0367/9200/9892/2019	502	(2,275,352)	935,220	—	—	(1,340,132)	—
0211	California Waterfowl Habitat Preservation Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20805(c)(2)	2020-2021	0211/1000/9892/2020	502	—	1,000	Transfer 1,000	—	—	—
3036	Alcohol Beverage Control Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20805(c)(2)	2020-2021	3036/6000/9892/2020	502	—	1,000,000	Transfer 1,000,000	—	—	—
0106	Department of Pesticide Regulation Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20805(c)(2)	2020-2021	0106/9600/9892/2020	502	—	1,000,000	Transfer 1,000,000	—	—	—
0320	Oil Spill Prevention and Administration Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20805(c)(2)	2020-2021	0320/0000/9892/2020	502	—	1,087,000	Transfer 1,087,000	—	—	—
0228	Secretary of State's Business Fees Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20805(c)(2)	2020-2021	0228/0600/9892/2020	502	—	1,087,000	Transfer 1,087,000	—	—	—
0133	California Beverage Container Recycling Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20805(c)(2)	2020-2021	0133/3000/9892/2020	502	—	1,096,000	Transfer 1,096,000	—	—	—
0387	Integrated Waste Management Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20805(c)(2)	2020-2021	0387/9200/9892/2020	502	—	1,246,000	Transfer 1,246,000	—	—	—
3227	Cost of Implementation Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20805(c)(2)	2020-2021	3227/9300/9892/2020	502	—	1,298,000	Transfer 1,298,000	—	—	—
3152	Labor Enforcement and Compliance Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20805(c)(2)	2020-2021	3152/2000/9892/2020	502	—	1,312,000	Transfer 1,312,000	—	—	—
0735	Contractors' License Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20805(c)(2)	2020-2021	0735/6000/9892/2020	502	—	1,494,000	Transfer 1,494,000	—	—	—
0195	Employment Development Department Contingent Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20805(c)(2)	2020-2021	0195/0000/9892/2020	502	—	1,524,000	Transfer 1,524,000	—	—	—
0115	Air Pollution Control Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20805(c)(2)	2020-2021	0115/0000/9892/2020	502	—	1,529,000	Transfer 1,529,000	—	—	—
0111	Department of Agriculture Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20805(c)(2)	2020-2021	0111/1000/9892/2020	502	—	1,608,000	Transfer 1,608,000	—	—	—
0328	Public School Planning, Design and Construction Review Revolving Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20805(c)(2)	2020-2021	0328/6000/9892/2020	502	—	1,626,000	Transfer 1,626,000	—	—	—
0121	Hospital Building Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20805(c)(2)	2020-2021	0121/1000/9892/2020	502	—	1,725,000	Transfer 1,725,000	—	—	—
0933	Managed Care Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20805(c)(2)	2020-2021	0933/3000/9892/2020	502	—	1,767,000	Transfer 1,767,000	—	—	—
3046	Oil, Gas, and Geothermal Administrative Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20805(c)(2)	2020-2021	3046/6000/9892/2020	502	—	1,853,000	Transfer 1,853,000	—	—	—
3121	Occupational Safety and Health Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20805(c)(2)	2020-2021	3121/1000/9892/2020	502	—	1,997,000	Transfer 1,997,000	—	—	—
0464	California High-Cost Fund-A Administrative Committee Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20805(c)(2)	2020-2021	0464/6000/9892/2020	502	—	10,000	Transfer 10,000	—	—	—
0470	California High-Cost Fund-B Administrative Committee Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20805(c)(2)	2020-2021	0470/6000/9892/2020	502	—	10,000	Transfer 10,000	—	—	—
3240	Secondhand Dealer and Pawnbroker Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20805(c)(2)	2020-2021	3240/6000/9892/2020	502	—	10,000	Transfer 10,000	—	—	—
0775	Structural Pest Control Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20805(c)(2)	2020-2021	0775/6000/9892/2020	502	—	101,000	Transfer 101,000	—	—	—
0408	Test Development and Administration Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20805(c)(2)	2020-2021	0408/9800/9892/2020	502	—	107,000	Transfer 107,000	—	—	—
3069	Naturopathic Doctor's Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20805(c)(2)	2020-2021	3069/6000/9892/2020	502	—	11,000	Transfer 11,000	—	—	—
0209	California Hazardous Liquid Pipeline Safety Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20805(c)(2)	2020-2021	0209/9002/9892/2020	502	—	111,000	Transfer 111,000	—	—	—
0752	Home Furnishings and Thermal Insulation Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20805(c)(2)	2020-2021	0752/2000/9892/2020	502	—	111,000	Transfer 111,000	—	—	—
3088	Registry of Charitable Trusts Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20805(c)(2)	2020-2021	3088/6000/9892/2020	502	—	111,000	Transfer 111,000	—	—	—
3056	Safe Drinking Water and Toxic Enforcement Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20805(c)(2)	2020-2021	3056/6000/9892/2020	502	—	111,000	Transfer 111,000	—	—	—
3264	Business Programs Modernization Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20805(c)(2)	2020-2021	3264/6000/9892/2020	502	—	12,000	Transfer 12,000	—	—	—
3211	Health Care Services Plan Fines and Penalties Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20805(c)(2)	2020-2021	3211/1000/9892/2020	502	—	12,000	Transfer 12,000	—	—	—
2108	Professional Fiduciary Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20805(c)(2)	2020-2021	2108/6000/9892/2020	502	—	12,000	Transfer 12,000	—	—	—
3267	Used Mattress Recycling Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20805(c)(2)	2020-2021	3267/6000/9892/2020	502	—	12,000	Transfer 12,000	—	—	—
0392	State Parks and Recreation Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20805(c)(2)	2020-2021	0392/6000/9892/2020	502	—	12,000,000	Transfer 12,000,000	—	—	—
0449	Winter Recreation Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20805(c)(2)	2020-2021	0449/6000/9892/2020	502	—	12,581	Transfer 12,581	—	—	—
0100	California Used Oil Recycling Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20805(c)(2)	2020-2021	0100/0000/9892/2020	502	—	122,000	Transfer 122,000	—	—	—
3158	Hospital Quality Assurance Revenue Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20805(c)(2)	2020-2021	3158/6000/9892/2020	502	—	13,000	Transfer 13,000	—	—	—
3089	Mental Health Facility Licensing Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20805(c)(2)	2020-2021	3089/6000/9892/2020	502	—	13,000	Transfer 13,000	—	—	—
0335	Registered Environmental Health Specialist Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20805(c)(2)	2020-2021	0335/6000/9892/2020	502	—	13,000	Transfer 13,000	—	—	—
0235	Public Resources Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20805(c)(2)	2020-2021	0235/6000/9892/2020	502	—	131,000	Transfer 131,000	—	—	—
3062	Energy Facility License and Compliance Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20805(c)(2)	2020-2021	3062/6000/9892/2020	502	—	136,000	Transfer 136,000	—	—	—
0240	Local Agency Deposit Security Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20805(c)(2)	2020-2021	0240/6000/9892/2020	502	—	14,000	Transfer 14,000	—	—	—
0386	Solid Waste Disposal Site Cleanup Trust Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20805(c)(2)	2020-2021	0386/6000/9892/2020	502	—	14,000	Transfer 14,000	—	—	—
0231	Health Education Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20805(c)(2)	2020-2021	0231/1000/9892/2020	502	—	140,000	Transfer 140,000	—	—	—
0463	Pressure Vessel Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20805(c)(2)	2020-2021	0463/3000/9892/2020	502	—	141,000	Transfer 141,000	—	—	—
0382	Renewable Resource Trust Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20805(c)(2)	2020-2021	0382/3000/9892/2020	502	—	148,000	Transfer 148,000	—	—	—
0376	Penalty Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20805(c)(2)	2020-2021	0376/6000/9892/2020	502	—	15,000	Transfer 15,000	—	—	—
0004	Breast Cancer Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20805(c)(2)	2020-2021	0004/6000/9892/2020	502	—	16,000	Transfer 16,000	—	—	—
0757	California Board of Architectural Examiners – Landscape Architects Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20805(c)(2)	2020-2021	0757/6000/9892/2020	502	—	16,000	Transfer 16,000	—	—	—
0392	Habitat Conservation Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20805(c)(2)	2020-2021	0392/6000/9892/2020	502	—	16,000	Transfer 16,000	—	—	—
0400	Real Estate Appraisers Regulation Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20805(c)(2)	2020-2021	0400/6000/9892/2020	502	—	166,000	Transfer 166,000	—	—	—
0380	Physician Assisted Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20805(c)(2)	2020-2021	0380/6000/9892/2020	502	—	17,000	Transfer 17,000	—	—	—
0769	Private Investigator Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20805(c)(2)	2020-2021	0769/6000/9892/2020	502	—	17,000	Transfer 17,000	—	—	—
3255	Home Care Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20805(c)(2)	2020-2021	3255/6000/9892/2020	502	—	174,000	Transfer 174,000	—	—	—
3155	Lead-Related Construction Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20805(c)(2)	2020-2021	3155/6000/9892/2020	502	—	18,000	Transfer 18,000	—	—	—
0376	Tissue Bank License Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20805(c)(2)	2020-2021	0376/6000/9892/2020	502	—	18,000	Transfer 18,000	—	—	—
0117	Alcoholic Beverage Control Appeals Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20805(c)(2)	2020-2021	0117/1000/9892/2020	502	—	19,000	Transfer 19,000	—	—	—
3010	Pierce's Disease Management Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20805(c)(2)	2020-2021	3010/6000/9892/2020	502	—	19,000	Transfer 19,000	—	—	—
3002	Electrician Certification Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20805(c)(2)	2020-2021	3002/6000/9892/2020	502	—	19,000	Transfer 19,000	—	—	—
3015	Gas Consumption Surcharge Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20805(c)(2)	2020-2021	3015/6000/9892/2020	502	—	19,000	Transfer 19,000	—	—	—
0158	Travel Seller Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20805(c)(2)	2020-2021	0158/6000/9892/2020	502	—	19,000	Transfer 19,000	—	—	—
0230	Cigarette and Tobacco Products Surtax Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20805(c)(2)	2020-2021	0230/6000/9892/2020	502	—	193,000	Transfer 193,000	—	—	—
3386	Safe Neighborhoods and Schools Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20805(c)(2)	2020-2021	3386/6000/9892/2020	502	—	2,000	Transfer 2,000	—	—	—
0268	Sexual Predator Public Information Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20805(c)(2)	2020-2021	0268/6000/9892/2020	502	—	2,000	Transfer 2,000	—	—	—
3363	Financial Protection Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20805(c)(2)	2020-2021	3363/6000/9892/2020	502	—	2,364,000	Transfer 2,364,000	—	—	—
0160	Waste Discharge Permit Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20805(c)(2)	2020-2021	0160/3000/9892/2020	502	—	2,431,000	Transfer 2,431,000	—	—	—
0421	Vehicle Inspection and Repair Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20805(c)(2)	2020-2021	0421/6000/9892/2020	502	—	2,579,000	Transfer 2,579,000	—	—	—
0290	Board of Pilot Commissioners' Special Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20805(c)(2)	2020-2021	0290/6000/9892/2020	502	—	20,000	Transfer 20,000	—	—	—
0295	Board of Podiatric Medicine Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20805(c)(2)	2020-2021	0295/6000/9892/2020	502	—	20,000	Transfer 20,000	—	—	—
3195	Carpet Stewardship Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20805(c)(2)	2020-2021	3195/6000/9892/2020	502	—	20,000	Transfer 20,000	—	—	—
0281	Recycling Market Development Revolving Loan Subaccount	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20805(c)(2)	2020-2021	0281/9200/9892/2020	502	—	20,000	Transfer 20,000	—	—	—
3287	Second Chance Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20805(c)(2)	2020-2021	3287/6000/9892/2020	502	—	20,000	Transfer 20,000	—	—	—
3022	Apprenticeship Training Contribution Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20805(c)(2)	2020-2021	3022/3000/9892/2020	502	—	203,000	Transfer 203,000	—	—	—
0392	High Polluter Repair or Removal Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20805(c)(2)	2020-2021	0392/6000/9892/2020	502	—	203,000	Transfer 203,000	—	—	—
0239	Private Security Services Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20805(c)(2)	2020-2021	0239/6000/9892/2020	502	—	205,000	Transfer 205,000	—	—	—
0770	Professional Engineers, Land Surveyors, and Geologists Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20805(c)(2)	2020-2021	0770/6000/9892/2020	502	—	209,000	Transfer 209,000	—	—	—
0330	Local Revenue Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20805(c)(2)	2020-2021	0330/0000/9892/2020	502	—	21,000	Transfer 21,000	—	—	—
3209	Office of Patient Advocate Trust Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 20805(c)(2)	2020-2021	3209/6000/9892/2020	502	—	21,000	Transfer 21,000	—	—	—

3160	Wastewater Operator Certification Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	3160000 9892 2020	002	—	21,000	Transfer 21,000	—	—	—
0773	Behavioral Science Examiners Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	0773000 9892 2020	002	—	212,000	Transfer 212,000	—	—	—
0628	Administration Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	0628000 9892 2020	002	—	215,000	Transfer 215,000	—	—	—
0447	Wildlife Restoration Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	0447000 9892 2020	002	—	22,000	Transfer 22,000	—	—	—
0328	Strong-Motion Instrumentation and Seismic Hazards Mapping Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	0328000 9892 2020	002	—	227,000	Transfer 227,000	—	—	—
0940	Bosco-Keene Renewable Resources Investment Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	0940000 9892 2020	002	—	23,000	Transfer 23,000	—	—	—
0450	California Telecomm Fund Administrative Committee Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	0450000 9892 2020	002	—	23,000	Transfer 23,000	—	—	—
0299	Credit Union Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	0299000 9892 2020	002	—	234,000	Transfer 234,000	—	—	—
1308	Firearms Safety and Enforcement Special Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	1308000 9892 2020	002	—	236,000	Transfer 236,000	—	—	—
2122	Enhanced Fleet Modernization Subaccount	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	2122000 9892 2020	002	—	24,000	Transfer 24,000	—	—	—
0080	Childhood Lead Poisoning Prevention Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	0080000 9892 2020	002	—	240,000	Transfer 240,000	—	—	—
0779	Vocational Nursing and Psychiatric Technicians Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	0779000 9892 2020	002	—	246,000	Transfer 246,000	—	—	—
0771	Court Reporters Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	0771000 9892 2020	002	—	25,000	Transfer 25,000	—	—	—
3025	Abandoned Mine Reclamation and Minerals Fund Subaccount	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	3025000 9892 2020	002	—	25,000	Transfer 25,000	—	—	—
3193	State Public Works Enforcement Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	3193000 9892 2020	002	—	252,000	Transfer 252,000	—	—	—
0098	Clinical Laboratory Improvement Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	0098000 9892 2020	002	—	253,000	Transfer 253,000	—	—	—
0191	Fair and Exposition Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	0191000 9892 2020	002	—	26,000	Transfer 26,000	—	—	—
3053	Public Rights Law Enforcement Special Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	3053000 9892 2020	002	—	268,000	Transfer 268,000	—	—	—
3087	Unfair Competition Law Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	3087000 9892 2020	002	—	268,000	Transfer 268,000	—	—	—
3019	Drug and Device Safety Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	3019000 9892 2020	002	—	277,000	Transfer 277,000	—	—	—
0321	Oil Spill Response Trust Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	0321000 9892 2020	002	—	28,000	Transfer 28,000	—	—	—
3289	Cannabis Control Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	3289000 9892 2020	002	—	289,000	Transfer 289,000	—	—	—
3114	Birth Defects Monitoring Program Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	3114000 9892 2020	002	—	29,000	Transfer 29,000	—	—	—
3013	California Central Coast State Veterans' Cemetery at Fort Ord Operations Fu	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	3013000 9892 2020	002	—	3,000	Transfer 3,000	—	—	—
0175	Dispensing Opticians Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	0175000 9892 2020	002	—	3,000	Transfer 3,000	—	—	—
3064	Mental Health Practitioner Education Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	3064000 9892 2020	002	—	3,000	Transfer 3,000	—	—	—
3068	Vocational Nurse Education Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	3068000 9892 2020	002	—	3,000	Transfer 3,000	—	—	—
3088	State Department of Public Health Licensing and Certification Program Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	3088000 9892 2020	002	—	3,179,000	Transfer 3,179,000	—	—	—
0217	Insurance Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	0217000 9892 2020	002	—	3,469,000	Transfer 3,469,000	—	—	—
0439	Underground Storage Tank Cleanup Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	0439000 9892 2020	002	—	3,618,000	Transfer 3,618,000	—	—	—
0204	Research Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	0204000 9892 2020	002	—	30,000	Transfer 30,000	—	—	—
3153	Horse Racing Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	3153000 9892 2020	002	—	304,000	Transfer 304,000	—	—	—
0379	False Claims Act Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	0379000 9892 2020	002	—	309,000	Transfer 309,000	—	—	—
3161	California Advanced Services Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	3161000 9892 2020	002	—	31,000	Transfer 31,000	—	—	—
0069	Barbering and Cosmetology Contingent Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	0069000 9892 2020	002	—	316,000	Transfer 316,000	—	—	—
0761	State Dentistry Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	0761000 9892 2020	002	—	319,000	Transfer 319,000	—	—	—
0471	Universal Lifeline Telephone Service Trust Administrative Committee Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	0471000 9892 2020	002	—	32,000	Transfer 32,000	—	—	—
3065	Electronic Waste Recovery and Recycling Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	3065000 9892 2020	002	—	326,000	Transfer 326,000	—	—	—
0483	Deaf and Disabled Telecommunications Program Administrative Committee F	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	0483000 9892 2020	002	—	33,000	Transfer 33,000	—	—	—
0247	Drinking Water Operator Certification Special Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	0247000 9892 2020	002	—	33,000	Transfer 33,000	—	—	—
3137	Emergency Medical Technician Certification Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	3137000 9892 2020	002	—	33,000	Transfer 33,000	—	—	—
3142	State Dental Assistant Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	3142000 9892 2020	002	—	33,000	Transfer 33,000	—	—	—
0623	California Children and Families Trust Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	0623000 9892 2020	002	—	335,000	Transfer 335,000	—	—	—
3144	Building Standards Administration Special Revolving Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	3144000 9892 2020	002	—	34,000	Transfer 34,000	—	—	—
3140	State Dental Hygiene Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	3140000 9892 2020	002	—	34,000	Transfer 34,000	—	—	—
3067	Cigarette and Tobacco Products Compliance Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	3067000 9892 2020	002	—	347,000	Transfer 347,000	—	—	—
0169	California Debt Limit Allocation Committee Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	0169000 9892 2020	002	—	35,000	Transfer 35,000	—	—	—
0326	Athletic Commission Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	0326000 9892 2020	002	—	36,000	Transfer 36,000	—	—	—
0163	Continuing Care Provider Fee Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	0163000 9892 2020	002	—	36,000	Transfer 36,000	—	—	—
0763	Optometry Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	0763000 9892 2020	002	—	36,000	Transfer 36,000	—	—	—
0143	California Health Data and Planning Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	0143000 9892 2020	002	—	371,000	Transfer 371,000	—	—	—
3119	Air Quality Improvement Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	3119000 9892 2020	002	—	38,000	Transfer 38,000	—	—	—
0166	Certification Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	0166000 9892 2020	002	—	38,000	Transfer 38,000	—	—	—
0376	Speech-Language Pathology and Audiology and Hearing Aid Dispensers Fun	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	0376000 9892 2020	002	—	38,000	Transfer 38,000	—	—	—
0305	Private Postsecondary Education Administration Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	0305000 9892 2020	002	—	382,000	Transfer 382,000	—	—	—
0184	Employment Development Department Benefit Audit Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	0184000 9892 2020	002	—	389,000	Transfer 389,000	—	—	—
0177	Food Safety Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	0177000 9892 2020	002	—	389,000	Transfer 389,000	—	—	—
0704	Accountancy Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	0704000 9892 2020	002	—	390,000	Transfer 390,000	—	—	—
3057	Dam Safety Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	3057000 9892 2020	002	—	393,000	Transfer 393,000	—	—	—
3103	Hatchery and Inland Fisheries Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	3103000 9892 2020	002	—	393,000	Transfer 393,000	—	—	—
0226	California Tire Recycling Management Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	0226000 9892 2020	002	—	394,000	Transfer 394,000	—	—	—
0207	Fish and Wildlife Pollution Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	0207000 9892 2020	002	—	4,000	Transfer 4,000	—	—	—
3244	Political Disclosure, Accountability, Transparency, and Access Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	3244000 9892 2020	002	—	4,000	Transfer 4,000	—	—	—
0300	Professional Forester Registration Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	0300000 9892 2020	002	—	4,000	Transfer 4,000	—	—	—
0399	Structural Pest Control Education and Enforcement Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	0399000 9892 2020	002	—	4,000	Transfer 4,000	—	—	—
0200	Fish and Game Preservation Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	0200000 9892 2020	002	—	4,324,000	Transfer 4,324,000	—	—	—
3058	Water Rights Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	3058000 9892 2020	002	—	456,000	Transfer 456,000	—	—	—
3017	Occupational Therapy Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	3017000 9892 2020	002	—	42,000	Transfer 42,000	—	—	—
0407	Teacher Credentials Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	0407000 9892 2020	002	—	425,000	Transfer 425,000	—	—	—
0108	Acupuncture Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	0108000 9892 2020	002	—	43,000	Transfer 43,000	—	—	—
3117	Alternative and Renewable Fuel and Vehicle Technology Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	3117000 9892 2020	002	—	445,000	Transfer 445,000	—	—	—
0236	Unallocated Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	0236000 9892 2020	002	—	45,000	Transfer 45,000	—	—	—
0325	Electronic and Appliance Repair Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	0325000 9892 2020	002	—	46,000	Transfer 46,000	—	—	—
0272	Infant Botulism Treatment and Prevention Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	0272000 9892 2020	002	—	46,000	Transfer 46,000	—	—	—
0312	Emergency Medical Services Personnel Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	0312000 9892 2020	002	—	47,000	Transfer 47,000	—	—	—
0203	Genetic Disease Testing Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	0203000 9892 2020	002	—	496,000	Transfer 496,000	—	—	—
0286	Lake Tahoe Conservancy Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	0286000 9892 2020	002	—	5,000	Transfer 5,000	—	—	—
0942	Domestic Violence Training and Education Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	0942000 9892 2020	002	—	5,000	Transfer 5,000	—	—	—
0289	State HICAP Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	0289000 9892 2020	002	—	5,000	Transfer 5,000	—	—	—
0129	Water Device Certification Special Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	0129000 9892 2020	002	—	5,000	Transfer 5,000	—	—	—
0263	Off-Highway Vehicle Trust Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	0263000 9892 2020	002	—	5,666,736	Transfer 5,666,736	—	—	—
0223	Workers' Compensation Administration Revolving Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	0223000 9892 2020	002	—	5,688,000	Transfer 5,688,000	—	—	—
3086	Mental Health Services Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	3086000 9892 2020	002	—	508,000	Transfer 508,000	—	—	—
0271	Certification Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	0271000 9892 2020	002	—	53,000	Transfer 53,000	—	—	—
0264	Osteopathic Medical Board of California Contingent Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	0264000 9892 2020	002	—	53,000	Transfer 53,000	—	—	—
0306	Safe Drinking Water Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	0306000 9892 2020	002	—	546,000	Transfer 546,000	—	—	—
0179	Environmental Laboratory Improvement Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	0179000 9892 2020	002	—	57,000	Transfer 57,000	—	—	—
0141	Soil Conservation Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	0141000 9892 2020	002	—	57,000	Transfer 57,000	—	—	—
0457	Tax Credit Allocation Fee Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	0457000 9892 2020	002	—	58,000	Transfer 58,000	—	—	—
0099	Health Statistics Special Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	0099000 9892 2020	002	—	583,000	Transfer 583,000	—	—	—
3034	Antiterrorism Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	3034000 9892 2020	002	—	6,000	Transfer 6,000	—	—	—
3202	Architectural Paint Stewardship Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	3202000 9892 2020	002	—	6,000	Transfer 6,000	—	—	—
0479	Vectborne Disease Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	0479000 9892 2020	002	—	6,000	Transfer 6,000	—	—	—
0243	Narcotic Treatment Program Licensing Trust Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	0243000 9892 2020	002	—	60,000	Transfer 60,000	—	—	—
0375	Radiation Control Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	0375000 9892 2020	002	—	608,000	Transfer 608,000	—	—	—
3301	Lead-Acid Battery Cleanup Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	3301000 9892 2020	002	—	61,000	Transfer 61,000	—	—	—
0212	Marine Invasive Species Control Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	0212000 9892 2020	002	—	62,000	Transfer 62,000	—	—	—
0367	Indian Gaming Special Distribution Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	0367000 9892 2020	002	—	623,000	Transfer 623,000	—	—	—
3016	Missing Persons DNA Database Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	3016000 9892 2020	002	—	63,000	Transfer 63,000	—	—	—
0396	Self-Insurance Plans Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	0396000 9892 2020	002	—	63,000	Transfer 63,000	—	—	—
0452	Elevator Safety Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	0452000 9892 2020	002	—	649,000	Transfer 649,000	—	—	—
0761	Board of Registered Nursing Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	0761000 9892 2020	002	—	654,000	Transfer 654,000	—	—	—
0767	Pharmacy Board Contingent Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	0767000 9892 2020	002	—	659,000	Transfer 659,000	—	—	—
3264	Site Cleanup Subaccount	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	3264000 9892 2020	002	—	66,000	Transfer 66,000	—	—	—
3081	Cannery Inspection Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	3081000 9892 2020	002	—	67,000	Transfer 67,000	—	—	—
0758	Contingent Fund of the Medical Board of California	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	0758000 9892 2020	002	—	685,000	Transfer 685,000	—	—	—
3091	Certified Access Specialist Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	3091000 9892 2020	002	—	7,000	Transfer 7,000	—	—	—
8059	State Community Corrections Performance Incentives Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	8059000 9892 2020	002	—	7,000	Transfer 7,000	—	—	—
0171	California Debt and Investment Advisory Commission Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	0171000 9892 2020	002	—	70,000	Transfer 70,000	—	—	—
0336	Mine Reclamation Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2080(e)(2)	2020-2021	0336000 9892 2020	002	—	72,000	Transfer 72,000	—	—	—

3078	Labor and Workforce Development Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2980(a)(3)	2020-2021	3078000 9892 2020 002	—	74,000	Transfer 74,000	—	—	—
0102	State Fire Marshal Licensing and Certification Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2980(a)(3)	2020-2021	0102000 9892 2020 002	—	74,000	Transfer 74,000	—	—	—
0319	Respiratory Care Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2980(a)(3)	2020-2021	0319000 9892 2020 002	—	76,000	Transfer 76,000	—	—	—
0932	Trial Court Trust Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2980(a)(3)	2020-2021	0932000 9892 2020 002	—	76,000	Transfer 76,000	—	—	—
3037	State Court Facilities Construction Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2980(a)(3)	2020-2021	3037000 9892 2020 002	—	763,000	Transfer 763,000	—	—	—
0371	California Beach and Coastal Enhancement Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2980(a)(3)	2020-2021	0371000 9892 2020 002	—	8,000	Transfer 8,000	—	—	—
0183	Environmental Enhancement and Mitigation Program Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2980(a)(3)	2020-2021	0183000 9892 2020 002	—	8,000	Transfer 8,000	—	—	—
3397	Major League Sporting Event Raffle Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2980(a)(3)	2020-2021	3397000 9892 2020 002	—	8,000	Transfer 8,000	—	—	—
0191	Registered Nurse Education Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2980(a)(3)	2020-2021	0191000 9892 2020 002	—	8,000	Transfer 8,000	—	—	—
0777	Veterinary Medical Board Contingent Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2980(a)(3)	2020-2021	0777000 9892 2020 002	—	80,000	Transfer 80,000	—	—	—
3089	Public Utilities Commission Public Advocate's Office Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2980(a)(3)	2020-2021	3089000 9892 2020 002	—	805,000	Transfer 805,000	—	—	—
0270	Technical Assistance Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2980(a)(3)	2020-2021	0270000 9892 2020 002	—	807,000	Transfer 807,000	—	—	—
3080	AIDS Drug Assistance Program Rebate Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2980(a)(3)	2020-2021	3080000 9892 2020 002	—	82,000	Transfer 82,000	—	—	—
3318	Department of Public Health Subaccount, Tobacco Law Enforcement Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2980(a)(3)	2020-2021	3318000 9892 2020 002	—	82,000	Transfer 82,000	—	—	—
3228	Greenhouse Gas Reduction Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2980(a)(3)	2020-2021	3228000 9892 2020 002	—	845,000	Transfer 845,000	—	—	—
0152	State Board of Chiropractic Examiners Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2980(a)(3)	2020-2021	0152000 9892 2020 002	—	85,000	Transfer 85,000	—	—	—
3305	Appliance Efficiency Enforcement Subaccount	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2980(a)(3)	2020-2021	3305000 9892 2020 002	—	86,000	Transfer 86,000	—	—	—
0214	Restitution Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2980(a)(3)	2020-2021	0214000 9892 2020 002	—	863,000	Transfer 863,000	—	—	—
0374	Medical Waste Management Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2980(a)(3)	2020-2021	0374000 9892 2020 002	—	89,000	Transfer 89,000	—	—	—
0759	Physical Therapy Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2980(a)(3)	2020-2021	0759000 9892 2020 002	—	89,000	Transfer 89,000	—	—	—
3212	Timber Regulation and Forest Restoration Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2980(a)(3)	2020-2021	3212000 9892 2020 002	—	898,000	Transfer 898,000	—	—	—
3073	Car Wash Worker Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2980(a)(3)	2020-2021	3073000 9892 2020 002	—	9,000	Transfer 9,000	—	—	—
0172	Developmental Disabilities Program Development Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2980(a)(3)	2020-2021	0172000 9892 2020 002	—	9,000	Transfer 9,000	—	—	—
0347	School Land Bank Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2980(a)(3)	2020-2021	0347000 9892 2020 002	—	9,000	Transfer 9,000	—	—	—
0140	California Environmental License Plate Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2980(a)(3)	2020-2021	0140000 9892 2020 002	—	917,000	Transfer 917,000	—	—	—
0717	Cemetery and Funeral Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2980(a)(3)	2020-2021	0717000 9892 2020 002	—	93,000	Transfer 93,000	—	—	—
0310	Psychology Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2980(a)(3)	2020-2021	0310000 9892 2020 002	—	94,000	Transfer 94,000	—	—	—
0706	California Architects Board Fund	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2980(a)(3)	2020-2021	0706000 9892 2020 002	—	96,000	Transfer 96,000	—	—	—
0448	Occupancy Compliance Monitoring Account	9892	Supplemental Pension Payment	State Operations	Government	SEC. 2980(a)(3)	2020-2021	0448000 9892 2020 002	—	97,000	Transfer 97,000	—	—	—
0210	Outpatient Setting Fund of the Medical Board of California	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21(a)	2020-2023	0210000 9900 2020 090	—	1,260	1,260	—	—	—
3088	Vocational Nurse Education Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21(a)	2020-2023	3088000 9900 2020 090	—	1,420	1,420	—	—	—
3195	Carpet Stewardship Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21(a)	2020-2023	3195000 9900 2020 090	—	1,806	1,806	—	—	—
3202	Architectural Paint Stewardship Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21(a)	2020-2023	3202000 9900 2020 090	—	1,849	1,849	—	—	—
3084	Mental Health Practitioner Education Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21(a)	2020-2023	3084000 9900 2020 090	—	1,886	1,886	—	—	—
3024	Rigid Container Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21(a)	2020-2023	3024000 9900 2020 090	—	1,939	1,939	—	—	—
0183	Environmental Enhancement and Mitigation Program Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21(a)	2020-2023	0183000 9900 2020 090	—	1,961	1,961	—	—	—
0322	Environmental Enhancement Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21(a)	2020-2023	0322000 9900 2020 090	—	2,035	2,035	—	—	—
3170	Heritage Enrichment Resource Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21(a)	2020-2023	3170000 9900 2020 090	—	3,143	3,143	—	—	—
0311	Traumatic Brain Injury Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21(a)	2020-2023	0311000 9900 2020 090	—	3,540	3,540	—	—	—
0983	Veterans Service Office Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21(a)	2020-2023	0983000 9900 2020 090	—	4,384	4,384	—	—	—
0191	Registered Nurse Education Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21(a)	2020-2023	0191000 9900 2020 090	—	4,491	4,491	—	—	—
0321	Oil Spill Response Trust Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21(a)	2020-2023	0321000 9900 2020 090	—	4,697	4,697	—	—	—
0560	Construction Management Education Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21(a)	2020-2023	0560000 9900 2020 090	—	4,847	4,847	—	—	—
3110	Gambling Addiction Program Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21(a)	2020-2023	3110000 9900 2020 090	—	5,268	5,268	—	—	—
3289	Oil and Gas Environmental Remediation Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21(a)	2020-2023	3289000 9900 2020 090	—	5,390	5,390	—	—	—
0238	Northern California Veterans Cemetery Perpetual Maintenance Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21(a)	2020-2023	0238000 9900 2020 090	—	5,563	5,563	—	—	—
3039	Dentistry Underserved Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21(a)	2020-2023	3039000 9900 2020 090	—	6,108	6,108	—	—	—
0381	Public Interest Research, Development, and Demonstration Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21(a)	2020-2023	0381000 9900 2020 090	—	6,465	6,465	—	—	—
0356	Sexual Predator Public Information Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21(a)	2020-2023	0356000 9900 2020 090	—	7,154	7,154	—	—	—
3139	Specialized License Plate Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21(a)	2020-2023	3139000 9900 2020 090	—	7,921	7,921	—	—	—
3013	California Central Coast State Veterans' Cemetery at Fort Ord Operations Fu	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21(a)	2020-2023	3013000 9900 2020 090	—	8,233	8,233	—	—	—
0478	Vectborne Disease Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21(a)	2020-2023	0478000 9900 2020 090	—	8,457	8,457	—	—	—
0375	Hazardous and Idle-Deserted Well Abatement Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21(a)	2020-2023	0375000 9900 2020 090	—	8,535	8,535	—	—	—
3309	Office of Patient Advocate Trust Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21(a)	2020-2023	3309000 9900 2020 090	—	10,036	10,036	—	—	—
0327	Court Interpreters' Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21(a)	2020-2023	0327000 9900 2020 090	—	11,256	11,256	—	—	—
0211	California Waterfowl Habitat Preservation Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21(a)	2020-2023	0211000 9900 2020 090	—	12,568	12,568	—	—	—
0755	Licensed Midwifery Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21(a)	2020-2023	0755000 9900 2020 090	—	12,653	12,653	—	—	—
0129	Water Device Certification Special Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21(a)	2020-2023	0129000 9900 2020 090	—	13,103	13,103	—	—	—
2101	Analytical Laboratory Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21(a)	2020-2023	2101000 9900 2020 090	—	14,846	14,846	—	—	—
0382	Renewable Resource Trust Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21(a)	2020-2023	0382000 9900 2020 090	—	15,326	15,326	—	—	—
0942	Domestic Violence Training and Education Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21(a)	2020-2023	0942000 9900 2020 090	—	15,539	15,539	—	—	—
3070	Nontoxic Dry Cleaning Incentive Trust Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21(a)	2020-2023	3070000 9900 2020 090	—	17,336	17,336	—	—	—
0399	Structural Pest Control Education and Enforcement Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21(a)	2020-2023	0399000 9900 2020 090	—	18,323	18,323	—	—	—
0207	Fish and Wildlife Pollution Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21(a)	2020-2023	0207000 9900 2020 090	—	19,156	19,156	—	—	—
3323	Medi-Cal Emergency Medical Transport Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21(a)	2020-2023	3323000 9900 2020 090	—	19,344	19,344	—	—	—
3086	Mental Health Facility Licensing Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21(a)	2020-2023	3086000 9900 2020 090	—	19,366	19,366	—	—	—
0309	Perinatal Insurance Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21(a)	2020-2023	0309000 9900 2020 090	—	19,499	19,499	—	—	—
3091	Certified Access Specialist Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21(a)	2020-2023	3091000 9900 2020 090	—	21,309	21,309	—	—	—
2311	Health Care Services Plan Fines and Penalties Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21(a)	2020-2023	2311000 9900 2020 090	—	25,085	25,085	—	—	—
0104	San Joaquin River Conservancy Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21(a)	2020-2023	0104000 9900 2020 090	—	26,620	26,620	—	—	—
0376	Tissue Bank License Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21(a)	2020-2023	0376000 9900 2020 090	—	26,997	26,997	—	—	—
3240	Secondhand Dealer and Pawnbroker Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21(a)	2020-2023	3240000 9900 2020 090	—	27,790	27,790	—	—	—
0103	California Used Oil Recycling Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21(a)	2020-2023	0103000 9900 2020 090	—	27,832	27,832	—	—	—
3069	Naturopathic Doctor's Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21(a)	2020-2023	3069000 9900 2020 090	—	27,965	27,965	—	—	—
0175	Dispensing Opticians Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21(a)	2020-2023	0175000 9900 2020 090	—	28,011	28,011	—	—	—
0289	State HICAP Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21(a)	2020-2023	0289000 9900 2020 090	—	30,177	30,177	—	—	—
0172	Developmental Disabilities Program Development Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21(a)	2020-2023	0172000 9900 2020 090	—	30,362	30,362	—	—	—
2108	Professional Fiduciary Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21(a)	2020-2023	2108000 9900 2020 090	—	31,086	31,086	—	—	—
3245	Disability Access and Education Revolving Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21(a)	2020-2023	3245000 9900 2020 090	—	32,335	32,335	—	—	—
3397	Major League Sporting Event Raffle Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21(a)	2020-2023	3397000 9900 2020 090	—	33,111	33,111	—	—	—
3155	Lead-Related Construction Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21(a)	2020-2023	3155000 9900 2020 090	—	33,471	33,471	—	—	—
0340	Local Agency Deposit Security Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21(a)	2020-2023	0340000 9900 2020 090	—	34,274	34,274	—	—	—
3109	Natural Gas Subaccount	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21(a)	2020-2023	3109000 9900 2020 090	—	35,032	35,032	—	—	—
3246	Fair Employment and Housing Enforcement and Litigation Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21(a)	2020-2023	3246000 9900 2020 090	—	35,755	35,755	—	—	—
0560	Coastal Access Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21(a)	2020-2023	0560000 9900 2020 090	—	36,891	36,891	—	—	—
3025	Abandoned Mine Reclamation and Minerals Fund Subaccount	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21(a)	2020-2023	3025000 9900 2020 090	—	36,607	36,607	—	—	—
0449	Winter Recreation Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21(a)	2020-2023	0449000 9900 2020 090	—	37,027	37,027	—	—	—
3042	Victims of Corporate Fraud Compensation Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21(a)	2020-2023	3042000 9900 2020 090	—	41,681	41,681	—	—	—
3034	Antiterrorism Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21(a)	2020-2023	3034000 9900 2020 090	—	43,078	43,078	—	—	—
0840	Bosco-Keene Renewable Resources Investment Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21(a)	2020-2023	0840000 9900 2020 090	—	46,083	46,083	—	—	—
3122	Enhanced Fleet Modernization Subaccount	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21(a)	2020-2023	3122000 9900 2020 090	—	46,778	46,778	—	—	—
3305	Appliance Efficiency Enforcement Subaccount	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21(a)	2020-2023	3305000 9900 2020 090	—	48,027	48,027	—	—	—
0194	Emergency Medical Services Training Program Approval Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21(a)	2020-2023	0194000 9900 2020 090	—	48,779	48,779	—	—	—
0320	Local Revenue Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21(a)	2020-2023	0320000 9900 2020 090	—	50,966	50,966	—	—	—
3030	Workers' Occupational Safety and Health Education Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21(a)	2020-2023	3030000 9900 2020 090	—	50,980	50,980	—	—	—
3073	Car Wash Worker Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21(a)	2020-2023	3073000 9900 2020 090	—	51,155	51,155	—	—	—
3160	Wastewater Operator Certification Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21(a)	2020-2023	3160000 9900 2020 090	—	53,738	53,738	—	—	—
0771	Court Reporters Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21(a)	2020-2023	0771000 9900 2020 090	—	54,406	54,406	—	—	—
0203	Physician Services Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21(a)	2020-2023	0203000 9900 2020 090	—	54,799	54,799	—	—	—
0191	Fair and Exposition Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21(a)	2020-2023	0191000 9900 2020 090	—	55,038	55,038	—	—	—
3114	Birth Defects Monitoring Program Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21(a)	2020-2023	3114000 9900 2020 090	—	55,554	55,554	—	—	—
0757	California Board of Architectural Examiners – Landscape Architects Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21(a)	2020-2023	0757000 9900 2020 090	—	57,563	57,563	—	—	—
0294	Removal and Remedial Action Subaccount	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21(a)	2020-2023	0294000 9900 2020 090	—	59,079	59,079	—	—	—
0464	California High-Cost Fund-A Administrative Committee Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21(a)	2020-2023	0464000 9900 2020 090	—	60,905	60,905	—	—	—
0168	Travel Seller Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21(a)	2020-2023	0168000 9900 2020 090	—	61,165	61,165	—	—	—
3123	Coastal Act Services Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21(a)	2020-2023	3123000 9900 2020 090	—	61,992	61,992	—	—	—
0247	Drinking Water Operator Certification Special Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21(a)	2020-2023	0247000 9900 2020 090	—	62,372	62,372	—	—	—
0139	Driving Under-the-Influence Program Licensing Trust Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21(a)	2020-2023	0139000 9900 2020 090	—	66,685	66,685	—	—	—
0769	Private Investigator Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21(a)	2020-2023	0769000 9900 2020 090	—	67,177	67,177	—	—	—
0470	California High-Cost Fund-B Administrative Committee Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21(a)	2020-2023	0470000 9900 2020 090	—	68,303	68,303	—	—	—

0295	Board of Podiatric Medicine Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	0290000 9900 2020	000	—	68,441	68,441	—	—	—
0166	Certification Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	0190000 9900 2020	000	—	74,015	74,015	—	—	—
3305	Healthcare Treatment Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	3350000 9900 2020	000	—	77,081	77,081	—	—	—
3352	CURES Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	3352000 9900 2020	000	—	78,138	78,138	—	—	—
0374	Medical Waste Management Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	0374000 9900 2020	000	—	80,966	80,966	—	—	—
0007	Breast Cancer Research Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	0007000 9900 2020	000	—	82,044	82,044	—	—	—
3158	Hospital Quality Assurance Revenue Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	3158000 9900 2020	000	—	87,012	87,012	—	—	—
0243	Narcotic Treatment Program Licensing Trust Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	0243000 9900 2020	000	—	93,201	93,201	—	—	—
0326	Athletic Commission Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	0326000 9900 2020	000	—	93,302	93,302	—	—	—
3010	Person's Disease Management Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	3010000 9900 2020	000	—	96,980	96,980	—	—	—
0280	Physician Assistant Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	0280000 9900 2020	000	—	96,078	96,078	—	—	—
3015	Gas Consumption Surcharge Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	3015000 9900 2020	000	—	96,715	96,715	—	—	—
0235	Public Resources Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	0235000 9900 2020	000	—	97,086	97,086	—	—	—
3082	Energy Facility License and Compliance Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	3082000 9900 2020	000	—	98,303	98,303	—	—	—
0163	Continuing Care Provider Fee Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	0163000 9900 2020	000	—	105,672	105,672	—	—	—
0763	Optometry Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	0763000 9900 2020	000	—	106,722	106,722	—	—	—
3140	State Dental Hygiene Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	3140000 9900 2020	000	—	107,063	107,063	—	—	—
3081	Cannery Inspection Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	3081000 9900 2020	000	—	114,212	114,212	—	—	—
3017	Occupational Therapy Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	3017000 9900 2020	000	—	118,350	118,350	—	—	—
0212	Marine Invasive Species Control Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	0212000 9900 2020	000	—	122,083	122,083	—	—	—
3142	State Dental Assistant Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	3142000 9900 2020	000	—	122,668	122,668	—	—	—
0587	Family Law Trust Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	0587000 9900 2020	000	—	122,874	122,874	—	—	—
0325	Electronic and Appliance Repair Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	0325000 9900 2020	000	—	129,304	129,304	—	—	—
0271	Certification Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	0271000 9900 2020	000	—	137,080	137,080	—	—	—
0376	Speech-Language Pathology and Audiology and Hearing Aid Dispensers Fun	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	0376000 9900 2020	000	—	138,111	138,111	—	—	—
3144	Building Standards Administration Special Revolving Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	3144000 9900 2020	000	—	143,482	143,482	—	—	—
0169	California Debt Limit Allocation Committee Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	0169000 9900 2020	000	—	145,851	145,851	—	—	—
3119	Air Quality Improvement Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	3119000 9900 2020	000	—	146,628	146,628	—	—	—
0179	Environmental Laboratory Improvement Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	0179000 9900 2020	000	—	147,022	147,022	—	—	—
0108	Acupuncture Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	0108000 9900 2020	000	—	147,228	147,228	—	—	—
0384	Osteopathic Medical Board of California Contingent Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	0384000 9900 2020	000	—	147,735	147,735	—	—	—
3368	Senior Citizens and Disabled Citizens Property Tax Postponement Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	3368000 9900 2020	000	—	149,265	149,265	—	—	—
0460	California Telecomm Fund Administrative Committee Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	0460000 9900 2020	000	—	150,805	150,805	—	—	—
3016	Missing Persons DNA Database Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	3016000 9900 2020	000	—	151,928	151,928	—	—	—
3211	Electric Program Investment Charge Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	3211000 9900 2020	000	—	157,450	157,450	—	—	—
3361	Vessel Operator Certification Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	3361000 9900 2020	000	—	160,376	160,376	—	—	—
3386	Safe Neighborhoods and Schools Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	3386000 9900 2020	000	—	164,449	164,449	—	—	—
0319	Respiratory Care Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	0319000 9900 2020	000	—	164,912	164,912	—	—	—
0386	Lake Tahoe Conservancy Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	0386000 9900 2020	000	—	168,133	168,133	—	—	—
3002	Electrician Certification Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	3002000 9900 2020	000	—	171,861	171,861	—	—	—
3354	Business Programs Modernization Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	3354000 9900 2020	000	—	173,765	173,765	—	—	—
3018	Drug and Device Safety Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	3018000 9900 2020	000	—	175,000	175,000	—	—	—
0198	California Fire and Arson Training Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	0198000 9900 2020	000	—	175,184	175,184	—	—	—
0141	Soil Conservation Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	0141000 9900 2020	000	—	176,247	176,247	—	—	—
0262	Habitat Conservation Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	0262000 9900 2020	000	—	183,051	183,051	—	—	—
0396	Self-Insurance Plans Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	0396000 9900 2020	000	—	183,526	183,526	—	—	—
0232	Hospital Services Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	0232000 9900 2020	000	—	191,797	191,797	—	—	—
0759	Physical Therapy Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	0759000 9900 2020	000	—	203,442	203,442	—	—	—
0932	Trial Court Trust Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	0932000 9900 2020	000	—	209,643	209,643	—	—	—
0457	Tax Credit Allocation Fee Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	0457000 9900 2020	000	—	209,980	209,980	—	—	—
0706	California Architects Board Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	0706000 9900 2020	000	—	211,096	211,096	—	—	—
3321	Department of Education Subaccount, Tobacco Prevention and Control Progr	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	3321000 9900 2020	000	—	213,561	213,561	—	—	—
0102	State Fire Marshal Licensing and Certification Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	0102000 9900 2020	000	—	217,734	217,734	—	—	—
0386	Solid Waste Disposal Site Cleanup Trust Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	0386000 9900 2020	000	—	218,437	218,437	—	—	—
3364	Site Cleanup Subaccount	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	3364000 9900 2020	000	—	219,309	219,309	—	—	—
0171	California Debt and Investment Advisory Commission Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	0171000 9900 2020	000	—	222,065	222,065	—	—	—
0009	Breast Cancer Control Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	0009000 9900 2020	000	—	224,369	224,369	—	—	—
3304	California Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fur	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	3304000 9900 2020	000	—	227,825	227,825	—	—	—
0209	California Hazardous Liquid Pipeline Safety Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	0209000 9900 2020	000	—	230,227	230,227	—	—	—
3117	Alternative and Renewable Fuel and Vehicle Technology Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	3117000 9900 2020	000	—	233,863	233,863	—	—	—
0152	State Board of Chiropractic Examiners Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	0152000 9900 2020	000	—	233,940	233,940	—	—	—
0336	Mine Reclamation Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	0336000 9900 2020	000	—	249,669	249,669	—	—	—
0717	Cemetery and Funeral Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	0717000 9900 2020	000	—	250,024	250,024	—	—	—
0234	Research Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	0234000 9900 2020	000	—	256,692	256,692	—	—	—
0752	Home Furnishings and Thermal Insulation Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	0752000 9900 2020	000	—	258,116	258,116	—	—	—
0777	Veterinary Medical Board Contingent Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	0777000 9900 2020	000	—	260,261	260,261	—	—	—
0379	Child Health and Safety Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	0379000 9900 2020	000	—	271,173	271,173	—	—	—
0462	Pressure Vessel Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	0462000 9900 2020	000	—	272,094	272,094	—	—	—
3088	Registry of Charitable Trusts Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	3088000 9900 2020	000	—	274,008	274,008	—	—	—
0775	Structural Pest Control Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	0775000 9900 2020	000	—	276,654	276,654	—	—	—
3315	Household Movers Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	3315000 9900 2020	000	—	281,124	281,124	—	—	—
3137	Emergency Medical Technician Certification Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	3137000 9900 2020	000	—	281,266	281,266	—	—	—
3319	Department of Public Health Subaccount, Tobacco Law Enforcement Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	3319000 9900 2020	000	—	283,154	283,154	—	—	—
0159	State Trial Court Improvement and Modernization Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	0159000 9900 2020	000	—	288,335	288,335	—	—	—
0310	Psychology Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	0310000 9900 2020	000	—	290,026	290,026	—	—	—
0133	California Beverage Container Recycling Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	0133000 9900 2020	000	—	302,296	302,296	—	—	—
0447	Wildlife Restoration Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	0447000 9900 2020	000	—	311,821	311,821	—	—	—
0256	Unallocated Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	0256000 9900 2020	000	—	312,169	312,169	—	—	—
0408	Administration Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	0408000 9900 2020	000	—	342,979	342,979	—	—	—
0403	Real Estate Appraisers Regulation Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	0403000 9900 2020	000	—	351,379	351,379	—	—	—
3066	Safe Drinking Water and Toxic Enforcement Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	3066000 9900 2020	000	—	358,068	358,068	—	—	—
3302	Safe Energy Infrastructure and Excavation Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	3302000 9900 2020	000	—	359,776	359,776	—	—	—
0448	Occupancy Compliance Monitoring Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	0448000 9900 2020	000	—	364,338	364,338	—	—	—
0580	High Polluter Repair or Removal Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	0580000 9900 2020	000	—	415,460	415,460	—	—	—
0177	Food Safety Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	0177000 9900 2020	000	—	422,037	422,037	—	—	—
3113	Residential and Outpatient Program Licensing Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	3113000 9900 2020	000	—	423,179	423,179	—	—	—
3065	Electronic Waste Recovery and Recycling Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	3065000 9900 2020	000	—	423,489	423,489	—	—	—
3079	Labor and Workforce Development Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	3079000 9900 2020	000	—	432,104	432,104	—	—	—
0948	Mobilehome-Manufactured Home Revolving Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	0948000 9900 2020	000	—	436,965	436,965	—	—	—
3150	State Public Works Enforcement Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	3150000 9900 2020	000	—	446,458	446,458	—	—	—
1508	Firearms Safety and Enforcement Special Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	1508000 9900 2020	000	—	457,868	457,868	—	—	—
0231	Health Education Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	0231000 9900 2020	000	—	466,848	466,848	—	—	—
0117	Alcoholic Beverage Control Appeals Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	0117000 9900 2020	000	—	480,810	480,810	—	—	—
0245	Mobilehome Parks and Special Occupancy Parks Revolving Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	0245000 9900 2020	000	—	508,877	508,877	—	—	—
0098	Clinical Laboratory Improvement Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	0098000 9900 2020	000	—	526,227	526,227	—	—	—
0142	California Health Data and Planning Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	0142000 9900 2020	000	—	526,240	526,240	—	—	—
0772	Behavioral Science Examiners Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	0772000 9900 2020	000	—	542,468	542,468	—	—	—
2141	California Advanced Services Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	2141000 9900 2020	000	—	542,746	542,746	—	—	—
0338	Strong-Motion Instrumentation and Seismic Hazards Mapping Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	0338000 9900 2020	000	—	564,840	564,840	—	—	—
0408	Test Development and Administration Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	0408000 9900 2020	000	—	583,882	583,882	—	—	—
0080	Childhood Lead Poisoning Prevention Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	0080000 9900 2020	000	—	574,913	574,913	—	—	—
3060	Appellate Court Trust Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	3060000 9900 2020	000	—	583,413	583,413	—	—	—
0272	Infant Botulism Treatment and Prevention Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	0272000 9900 2020	000	—	626,305	626,305	—	—	—
0387	Integrated Waste Management Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	0387000 9900 2020	000	—	629,139	629,139	—	—	—
0770	Professional Engineer's, Land Surveyor's, and Geologist's Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	0770000 9900 2020	000	—	634,681	634,681	—	—	—
0299	Credit Union Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	0299000 9900 2020	000	—	642,584	642,584	—	—	—
3322	Apprenticeship Training Contribution Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	3322000 9900 2020	000	—	646,938	646,938	—	—	—
0212	Emergency Medical Services Personnel Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	0212000 9900 2020	000	—	649,681	649,681	—	—	—
2153	Horse-Racing Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	2153000 9900 2020	000	—	672,993	672,993	—	—	—
3301	Lead-Acid Battery Cleanup Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112TH	2020-2023	3301000 9900 2020	000	—	673,836	673,836	—	—	—

0267	Exposition Park Improvement Fund	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2020-2023	0267000 9900 2020 000	—	684,089	684,089	—	—	—	—
0704	Accountancy Fund	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2020-2023	0704000 9900 2020 000	—	714,464	714,464	—	—	—	—
3320	Department of Justice Subaccount, Tobacco Law Enforcement Account	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2020-2023	3320000 9900 2020 000	—	741,291	741,291	—	—	—	—
0226	California Tire Recycling Management Fund	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2020-2023	0226000 9900 2020 000	—	767,262	767,262	—	—	—	—
0423	California Children and Families Trust Fund	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2020-2023	0423000 9900 2020 000	—	767,882	767,882	—	—	—	—
3080	AIDS Drug Assistance Program Rebate Fund	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2020-2023	3080000 9900 2020 000	—	781,023	781,023	—	—	—	—
0761	State Dentistry Fund	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2020-2023	0761000 9900 2020 000	—	782,802	782,802	—	—	—	—
0239	Private Security Services Fund	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2020-2023	0239000 9900 2020 000	—	796,756	796,756	—	—	—	—
3319	Department of Tax and Fee Administration Subaccount, Tobacco Law Enforce	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2020-2023	3319000 9900 2020 000	—	840,648	840,648	—	—	—	—
0305	Private Postsecondary Education Administration Fund	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2020-2023	0305000 9900 2020 000	—	871,548	871,548	—	—	—	—
0306	Safe Drinking Water Account	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2020-2023	0306000 9900 2020 000	—	876,684	876,684	—	—	—	—
0378	False Claims Act Fund	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2020-2023	0378000 9900 2020 000	—	914,921	914,921	—	—	—	—
3063	State Responsibility Area Fire Prevention Fund	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2020-2023	3063000 9900 2020 000	—	933,004	933,004	—	—	—	—
0779	Vocational Nursing and Psychiatric Technicians Fund	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2020-2023	0779000 9900 2020 000	—	1,013,684	1,013,684	—	—	—	—
3103	Hatchery and Inland Fisheries Fund	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2020-2023	3103000 9900 2020 000	—	1,028,082	1,028,082	—	—	—	—
3053	Public Rights Law Enforcement Special Fund	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2020-2023	3053000 9900 2020 000	—	1,034,738	1,034,738	—	—	—	—
3307	State Dental Program Account	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2020-2023	3307000 9900 2020 000	—	1,039,469	1,039,469	—	—	—	—
3087	Unfair Competition Law Fund	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2020-2023	3087000 9900 2020 000	—	1,086,071	1,086,071	—	—	—	—
3067	Dam Safety Fund	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2020-2023	3067000 9900 2020 000	—	1,101,371	1,101,371	—	—	—	—
0569	Barbering and Cosmetology Contingent Fund	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2020-2023	0569000 9900 2020 000	—	1,114,967	1,114,967	—	—	—	—
0599	Health Statistics Special Fund	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2020-2023	0599000 9900 2020 000	—	1,117,983	1,117,983	—	—	—	—
0471	Universal Lifeline Telephone Service Trust Administrative Committee Fund	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2020-2023	0471000 9900 2020 000	—	1,122,162	1,122,162	—	—	—	—
3067	Cigarette and Tobacco Products Compliance Fund	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2020-2023	3067000 9900 2020 000	—	1,151,154	1,151,154	—	—	—	—
0121	Hospital Building Fund	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2020-2023	0121000 9900 2020 000	—	1,259,386	1,259,386	—	—	—	—
0203	Genetic Disease Testing Fund	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2020-2023	0203000 9900 2020 000	—	1,268,385	1,268,385	—	—	—	—
0375	Radiation Control Fund	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2020-2023	0375000 9900 2020 000	—	1,322,731	1,322,731	—	—	—	—
3058	Water Rights Fund	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2020-2023	3058000 9900 2020 000	—	1,563,274	1,563,274	—	—	—	—
0462	Elevator Safety Account	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2020-2023	0462000 9900 2020 000	—	1,570,046	1,570,046	—	—	—	—
0367	Indian Gaming Special Distribution Fund	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2020-2023	0367000 9900 2020 000	—	1,603,997	1,603,997	—	—	—	—
0767	Pharmacy Board Contingent Fund	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2020-2023	0767000 9900 2020 000	—	1,678,643	1,678,643	—	—	—	—
0184	Employment Development Department Benefit Audit Fund	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2020-2023	0184000 9900 2020 000	—	1,712,951	1,712,951	—	—	—	—
3089	Public Utilities Commission Public Advocate's Office Account	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2020-2023	3089000 9900 2020 000	—	1,758,109	1,758,109	—	—	—	—
0320	Oil Spill Prevention and Administration Fund	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2020-2023	0320000 9900 2020 000	—	2,180,458	2,180,458	—	—	—	—
0761	Board of Registered Nursing Fund	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2020-2023	0761000 9900 2020 000	—	2,483,857	2,483,857	—	—	—	—
0407	Teacher Credentials Fund	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2020-2023	0407000 9900 2020 000	—	2,544,980	2,544,980	—	—	—	—
3212	Timber Regulation and Forest Restoration Fund	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2020-2023	3212000 9900 2020 000	—	2,582,461	2,582,461	—	—	—	—
0328	Public School Planning, Design and Construction Review Revolving Fund	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2020-2023	0328000 9900 2020 000	—	2,760,711	2,760,711	—	—	—	—
0483	Deaf and Disabled Telecommunications Program Administrative Committee F	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2020-2023	0483000 9900 2020 000	—	2,766,825	2,766,825	—	—	—	—
3085	Mental Health Services Fund	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2020-2023	3085000 9900 2020 000	—	2,780,084	2,780,084	—	—	—	—
0214	Restitution Fund	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2020-2023	0214000 9900 2020 000	—	2,821,884	2,821,884	—	—	—	—
3314	California Cannabis Tax Fund	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2020-2023	3314000 9900 2020 000	—	2,896,458	2,896,458	—	—	—	—
0228	Secretary of State's Business Fees Fund	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2020-2023	0228000 9900 2020 000	—	2,931,097	2,931,097	—	—	—	—
0758	Contingent Fund of the Medical Board of California	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2020-2023	0758000 9900 2020 000	—	3,337,948	3,337,948	—	—	—	—
0195	Employment Development Department Contingent Fund	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2020-2023	0195000 9900 2020 000	—	3,423,974	3,423,974	—	—	—	—
0735	Contractors' License Fund	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2020-2023	0735000 9900 2020 000	—	3,571,338	3,571,338	—	—	—	—
3227	Cost of Implementation Account	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2020-2023	3227000 9900 2020 000	—	3,750,878	3,750,878	—	—	—	—
0156	Department of Pesticide Regulation Fund	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2020-2023	0156000 9900 2020 000	—	3,886,973	3,886,973	—	—	—	—
0115	Air Pollution Control Fund	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2020-2023	0115000 9900 2020 000	—	4,387,964	4,387,964	—	—	—	—
3152	Labor Enforcement and Compliance Fund	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2020-2023	3152000 9900 2020 000	—	4,590,569	4,590,569	—	—	—	—
0140	California Environmental License Plate Fund	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2020-2023	0140000 9900 2020 000	—	4,738,474	4,738,474	—	—	—	—
0903	Managed Care Fund	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2020-2023	0903000 9900 2020 000	—	4,821,459	4,821,459	—	—	—	—
3121	Occupational Safety and Health Fund	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2020-2023	3121000 9900 2020 000	—	4,889,194	4,889,194	—	—	—	—
0111	Department of Agriculture Account	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2020-2023	0111000 9900 2020 000	—	5,076,694	5,076,694	—	—	—	—
3322	Department of Public Health Subaccount, Tobacco Prevention and Control Pr	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2020-2023	3322000 9900 2020 000	—	5,202,606	5,202,606	—	—	—	—
3363	Financial Protection Fund	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2020-2023	3363000 9900 2020 000	—	5,368,386	5,368,386	—	—	—	—
3046	Oil, Gas, and Geothermal Administrative Fund	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2020-2023	3046000 9900 2020 000	—	5,501,133	5,501,133	—	—	—	—
0200	Fish and Game Preservation Fund	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2020-2023	0200000 9900 2020 000	—	6,312,268	6,312,268	—	—	—	—
0160	Waste Discharge Permit Fund	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2020-2023	0160000 9900 2020 000	—	6,639,368	6,639,368	—	—	—	—
3088	State Department of Public Health Licensing and Certification Program Fund	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2020-2023	3088000 9900 2020 000	—	6,820,847	6,820,847	—	—	—	—
0317	Real Estate Fund	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2020-2023	0317000 9900 2020 000	—	7,016,121	7,016,121	—	—	—	—
0421	Vehicle Inspection and Repair Fund	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2020-2023	0421000 9900 2020 000	—	7,150,931	7,150,931	—	—	—	—
3037	State Court Facilities Construction Fund	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2020-2023	3037000 9900 2020 000	—	7,337,945	7,337,945	—	—	—	—
0263	Off-Highway Vehicle Trust Fund	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2020-2023	0263000 9900 2020 000	—	8,150,082	8,150,082	—	—	—	—
0439	Underground Storage Tank Cleanup Fund	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2020-2023	0439000 9900 2020 000	—	8,222,433	8,222,433	—	—	—	—
0217	Insurance Fund	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2020-2023	0217000 9900 2020 000	—	11,110,274	11,110,274	—	—	—	—
3088	Cannabis Control Fund	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2020-2023	3088000 9900 2020 000	—	12,524,156	12,524,156	—	—	—	—
0223	Workers' Compensation Administration Revolving Fund	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2020-2023	0223000 9900 2020 000	—	13,588,256	13,588,256	—	—	—	—
3228	Greenhouse Gas Reduction Fund	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2020-2023	3228000 9900 2020 000	—	14,049,617	14,049,617	—	—	—	—
0108	Acupuncture Fund	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2016-2019	0108000 9900 2016 000	26	(26)	—	—	—	—	—
3117	Alternative and Renewable Fuel and Vehicle Technology Fund	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2016-2019	3117000 9900 2016 000	277	(277)	—	—	—	—	—
3034	Antiterrorism Fund	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2016-2019	3034000 9900 2016 000	422	(422)	—	—	—	—	—
3060	Appellate Court Trust Fund	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2016-2019	3060000 9900 2016 000	278	(278)	—	—	—	—	—
3022	Apprenticeship Training Contribution Fund	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2016-2019	3022000 9900 2016 000	464	(464)	—	—	—	—	—
0205	Athletic Commission Fund	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2016-2019	0205000 9900 2016 000	272	(272)	—	—	—	—	—
0772	Behavioral Science Examiners Fund	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2016-2019	0772000 9900 2016 000	182	(182)	—	—	—	—	—
0266	Board of Podiatric Medicine Fund	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2016-2019	0266000 9900 2016 000	166	(166)	—	—	—	—	—
0940	Bosco-Keene Renewable Resources Investment Fund	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2016-2019	0940000 9900 2016 000	100	(100)	—	—	—	—	—
2144	Building Standards Administration Special Revolving Fund	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2016-2019	2144000 9900 2016 000	190	(190)	—	—	—	—	—
3354	Business Programs Modernization Fund	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2016-2019	3354000 9900 2016 000	27	(27)	—	—	—	—	—
0756	California Architects Board Fund	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2016-2019	0756000 9900 2016 000	147	(147)	—	—	—	—	—
3131	California Bingo Fund	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2016-2019	3131000 9900 2016 000	262	(262)	—	—	—	—	—
0757	California Board of Architectural Examiners – Landscape Architects Fund	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2016-2019	0757000 9900 2016 000	82	(82)	—	—	—	—	—
0286	Lake Tahoe Conservancy Account	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2016-2019	0286000 9900 2016 000	419	(419)	—	—	—	—	—
0209	California Hazardous Liquid Pipeline Safety Fund	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2016-2019	0209002 9900 2016 000	50	(50)	—	—	—	—	—
0226	California Tire Recycling Management Fund	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2016-2019	0226000 9900 2016 000	431	(431)	—	—	—	—	—
3081	Cannery Inspection Fund	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2016-2019	3081000 9900 2016 000	177	(177)	—	—	—	—	—
3072	Car Wash Worker Fund	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2016-2019	3072000 9900 2016 000	155	(155)	—	—	—	—	—
0271	Certification Fund	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2016-2019	0271000 9900 2016 000	1	(1)	—	—	—	—	—
3091	Certified Access Specialist Fund	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2016-2019	3091000 9900 2016 000	156	(156)	—	—	—	—	—
3067	Cigarette and Tobacco Products Compliance Fund	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2016-2019	3067000 9900 2016 000	416,307	(416,307)	—	—	—	—	—
0231	Health Education Account	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2016-2019	0231000 9900 2016 000	34	(34)	—	—	—	—	—
0236	Unallocated Account	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2016-2019	0236000 9900 2016 000	645	(645)	—	—	—	—	—
0098	Clinical Laboratory Improvement Fund	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2016-2019	0098000 9900 2016 000	374	(374)	—	—	—	—	—
3123	Coastal Act Services Fund	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2016-2019	3123000 9900 2016 000	258	(258)	—	—	—	—	—
0163	Continuing Care Provider Fee Fund	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2016-2019	0163000 9900 2016 000	419	(419)	—	—	—	—	—
0170	Corrections Training Fund	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2017-2020	0170000 9900 2017 000	275,475	—	—	—	—	—	275,475
0170	Corrections Training Fund	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2016-2019	0170000 9900 2016 000	168	(168)	—	—	—	—	—
0327	Court Interpreters' Fund	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2016-2019	0327000 9900 2016 000	234	(234)	—	—	—	—	—
0771	Court Reporters Fund	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2016-2019	0771000 9900 2016 000	216	(216)	—	—	—	—	—
0299	Credit Union Fund	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2016-2019	0299000 9900 2016 000	345	(345)	—	—	—	—	—
3067	Dam Safety Fund	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2016-2019	3067000 9900 2016 000	55	(55)	—	—	—	—	—
0111	Department of Agriculture Account	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2016-2019	0111000 9900 2016 000	610	(610)	—	—	—	—	—
3010	Pierce's Disease Management Account	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2016-2019	3010000 9900 2016 000	67	(67)	—	—	—	—	—
0156	Department of Pesticide Regulation Fund	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2016-2019	0156000 9900 2016 000	142	(142)	—	—	—	—	—
3245	Disability Access and Education Revolving Fund	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2016-2019	3245000 9900 2016 000	18	(18)	—	—	—	—	—
0178	Driver Training Penalty Assessment Fund	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2016-2019	0178000 9900 2016 000	235	(235)	—	—	—	—	—
3211	Electric Program Investment Charge Fund	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2016-2019	3211000 9900 2016 000	73	(73)	—	—	—	—	—
3002	Electrician Certification Fund	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2016-2019	3002000 9900 2016 000	11	(11)	—	—	—	—	—
0325	Electronic and Appliance Repair Fund	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2016-2019	0325000 9900 2016 000	60	(60)	—	—	—	—	—
0312	Emergency Medical Services Personnel Fund	9900	Statewide General Administration-Expenditures (Pro Rata)	State Operations	Government	CH. 2019L SEC. 112W	2018-2021	0312000 9900 2018 000	196,703	—	—	—	—	—	196,703

3137	Emergency Medical Technician Certification Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21	2016-2019	3121000 9900 2016 000	96	(96)	—	—	—	—
0185	Employment Development Department Contingent Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21	2016-2019	0160000 9900 2016 000	489	(489)	—	—	—	—
0183	Environmental Enhancement and Mitigation Program Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21	2016-2019	0183000 9900 2016 000	306	(306)	—	—	—	—
0322	Environmental Enhancement Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21	2016-2019	0322000 9900 2016 000	709	(709)	—	—	—	—
0179	Environmental Laboratory Improvement Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21	2016-2019	0179000 9900 2016 000	224	(224)	—	—	—	—
3246	Fair Employment and Housing Enforcement and Litigation Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21	2018-2021	3246000 9900 2018 000	195,817	—	—	—	—	195,817
0378	False Claims Act Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21	2016-2019	0378000 9900 2016 000	65	(65)	—	—	—	—
0298	Financial Institutions Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21	2016-2019	0298000 9900 2016 000	684	(684)	—	—	—	—
3110	Gambling Addiction Program Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21	2016-2019	3110000 9900 2016 000	419	(419)	—	—	—	—
3004	Garment Industry Regulations Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21	2016-2019	3004000 9900 2016 000	338	(338)	—	—	—	—
0203	Genetic Disease Testing Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21	2016-2019	0203000 9900 2016 000	301	(301)	—	—	—	—
3103	Hatchery and Inland Fisheries Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21	2016-2019	3103000 9900 2016 000	420	(420)	—	—	—	—
0099	Health Statistics Special Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21	2016-2019	0099000 9900 2016 000	383	(383)	—	—	—	—
3153	Horse Racing Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21	2016-2019	3153000 9900 2016 000	858	(858)	—	—	—	—
0367	Indian Gaming Special Distribution Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21	2016-2019	0367000 9900 2016 000	219	(219)	—	—	—	—
0272	Infant Botulism Treatment and Prevention Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21	2016-2019	0272000 9900 2016 000	160	(160)	—	—	—	—
3202	Architectural Paint Stewardship Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21	2016-2019	3202000 9900 2016 000	439	(439)	—	—	—	—
3195	Carpet Stewardship Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21	2016-2019	3195000 9900 2016 000	371	(371)	—	—	—	—
0387	Integrated Waste Management Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21	2016-2019	0387000 9900 2016 000	717	(717)	—	—	—	—
3079	Labor and Workforce Development Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21	2016-2019	3079000 9900 2016 000	207	(207)	—	—	—	—
3155	Lead-Related Construction Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21	2016-2019	3155000 9900 2016 000	459	(459)	—	—	—	—
0340	Local Agency Deposit Security Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21	2016-2019	0340000 9900 2016 000	62	(62)	—	—	—	—
0932	Managed Care Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21	2016-2019	0932000 9900 2016 000	82	(82)	—	—	—	—
3089	Mental Health Facility Licensing Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21	2016-2019	3089000 9900 2016 000	99	(99)	—	—	—	—
3085	Mental Health Services Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21	2016-2019	3085000 9900 2016 000	363	(363)	—	—	—	—
3016	Missing Persons DNA Database Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21	2016-2019	3016000 9900 2016 000	275	(275)	—	—	—	—
0948	Mobilehome-Manufactured Home Revolving Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21	2016-2019	0948000 9900 2016 000	288	(288)	—	—	—	—
0243	Narcotic Treatment Program Licensing Trust Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21	2016-2019	0243000 9900 2016 000	12	(12)	—	—	—	—
3069	Naturopathic Doctor's Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21	2016-2019	3069000 9900 2016 000	62	(62)	—	—	—	—
3070	Nonlead Dry Cleaning Incentive Trust Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21	2016-2019	3070000 9900 2016 000	75	(75)	—	—	—	—
3121	Occupational Safety and Health Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21	2016-2019	3121000 9900 2016 000	263,992	(263,992)	—	—	—	—
3017	Occupational Therapy Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21	2016-2019	3017000 9900 2016 000	427	(427)	—	—	—	—
3046	Oil, Gas, and Geothermal Administrative Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21	2016-2019	3046000 9900 2016 000	744	(744)	—	—	—	—
0264	Osteopathic Medical Board of California Contingent Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21	2016-2019	0264000 9900 2016 000	103	(103)	—	—	—	—
0280	Physician Assistant Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21	2016-2019	0280000 9900 2016 000	494	(494)	—	—	—	—
0463	Pressure Vessel Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21	2016-2019	0463000 9900 2016 000	57	(57)	—	—	—	—
0769	Private Investigator Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21	2016-2019	0769000 9900 2016 000	460	(460)	—	—	—	—
0305	Private Postsecondary Education Administration Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21	2016-2019	0305000 9900 2016 000	343	(343)	—	—	—	—
0770	Professional Engineer's, Land Surveyor's, and Geologist's Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21	2016-2019	0770000 9900 2016 000	176	(176)	—	—	—	—
0310	Psychology Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21	2016-2019	0310000 9900 2016 000	344	(344)	—	—	—	—
3159	Natural Gas Subaccount	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21	2016-2019	3159000 9900 2016 000	429	(429)	—	—	—	—
0328	Public School Planning, Design and Construction Review Revolving Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21	2016-2019	0328000 9900 2016 000	222	(222)	—	—	—	—
3089	Public Utilities Commission Public Advocate's Office Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21	2016-2019	3089000 9900 2016 000	495	(495)	—	—	—	—
0400	Real Estate Appraisers Regulation Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21	2016-2019	0400000 9900 2016 000	468	(468)	—	—	—	—
0317	Real Estate Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21	2016-2019	0317000 9900 2016 000	423	(423)	—	—	—	—
0335	Registered Environmental Health Specialist Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21	2016-2019	0335000 9900 2016 000	409	(409)	—	—	—	—
0382	Renewable Resource Trust Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21	2016-2019	0382000 9900 2016 000	38	(38)	—	—	—	—
0214	Restitution Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21	2016-2019	0214000 9900 2016 000	107	(107)	—	—	—	—
3056	Safe Drinking Water and Toxic Enforcement Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21	2016-2019	3056000 9900 2016 000	79	(79)	—	—	—	—
0347	School Land Bank Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21	2016-2019	0347000 9900 2016 000	465	(465)	—	—	—	—
0228	Secretary of State's Business Fees Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21	2016-2019	0228000 9900 2016 000	447	(447)	—	—	—	—
0396	Self-Insurance Plans Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21	2016-2019	0396000 9900 2016 000	120	(120)	—	—	—	—
3088	Senior Citizens and Disabled Citizens Property Tax Postponement Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21	2016-2019	3088000 9900 2016 000	462	(462)	—	—	—	—
0256	Sexual Predator Public Information Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21	2016-2019	0256000 9900 2016 000	240	(240)	—	—	—	—
0376	Speech-Language Pathology and Audiology and Hearing Aid Dispensers Fun	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21	2016-2019	0376000 9900 2016 000	177	(177)	—	—	—	—
3037	State Court Facilities Construction Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21	2016-2019	3037000 9900 2016 000	371	(371)	—	—	—	—
3138	Immediate and Critical Needs Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21	2016-2019	3138000 9900 2016 000	366	(366)	—	—	—	—
3140	State Dental Hygiene Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21	2016-2019	3140000 9900 2016 000	461	(461)	—	—	—	—
0761	State Dentistry Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21	2016-2019	0761000 9900 2016 000	491	(491)	—	—	—	—
0102	State Fire Marshal Licensing and Certification Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21	2016-2019	0102000 9900 2016 000	17	(17)	—	—	—	—
0763	Optometry Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21	2016-2019	0763000 9900 2016 000	137	(137)	—	—	—	—
3150	State Public Works Enforcement Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21	2016-2019	3150000 9900 2016 000	1,128,000	(1,128,000)	—	—	—	—
0159	State Trial Court Improvement and Modernization Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21	2016-2019	0159000 9900 2016 000	421	(421)	—	—	—	—
0408	Test Development and Administration Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21	2016-2019	0408000 9900 2016 000	787	(787)	—	—	—	—
3212	Timber Regulation and Forest Restoration Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21	2016-2019	3212000 9900 2016 000	1,601	(1,601)	—	—	—	—
0158	Travel Seller Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21	2016-2019	0158000 9900 2016 000	494	(494)	—	—	—	—
0439	Underground Storage Tank Cleanup Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21	2016-2019	0439000 9900 2016 000	633	(633)	—	—	—	—
0478	Vectorborne Disease Account	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21	2016-2019	0478000 9900 2016 000	256	(256)	—	—	—	—
0083	Veterans Service Office Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21	2016-2019	0083000 9900 2016 000	194	(194)	—	—	—	—
0425	Victim Witness Assistance Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21	2017-2020	0425000 9900 2017 000	29,643	—	—	—	—	29,643
0425	Victim Witness Assistance Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21	2016-2019	0425000 9900 2016 000	87	(87)	—	—	—	—
3068	Vocational Nurse Education Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21	2016-2019	3068000 9900 2016 000	151	(151)	—	—	—	—
0779	Vocational Nursing and Psychiatric Technicians Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21	2016-2019	0779000 9900 2016 000	794	(794)	—	—	—	—
0192	Waste Discharge Permit Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21	2016-2019	0192000 9900 2016 000	767	(767)	—	—	—	—
3058	Water Rights Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21	2016-2019	3058000 9900 2016 000	205	(205)	—	—	—	—
0447	Wildlife Restoration Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21	2016-2019	0447000 9900 2016 000	184	(184)	—	—	—	—
0449	Winter Recreation Fund	9900	Statewide General Administration Expenditures (Pro Rata)	State Operations	Government	CH. 2016, SEC. 11.21	2016-2019	0449000 9900 2016 000	254	(254)	—	—	—	—
0200	Fish and Game Preservation Fund	9990	Miscellaneous Control Accounts	State Operations	Government	SEC. 14475.5	2020-2021	0200000 9990 2020 021	—	212	212	—	—	—

COMPARATIVE STATEMENT OF

ACTUAL AND BUDGETED EXPENDITURES

FOR THE FISCAL YEAR ENDED JUNE 30, 2021

	GENERAL FUND		OTHER GOVERNENTAL COST FUNDS	
	EXPENDITURES	BUDGETED	EXPENDITURES	BUDGETED
Legislative, Judicial, and Executive/Governor				
Legislative/Governor				
Assembly	196,165,236	198,599,000	94,729	94,729
Joint Expenses	—	—	16,874,052	16,874,052
Senate	149,321,643	150,724,000	1,236,423	1,236,423
Legislative Counsel Bureau	97,982,000	97,982,000	—	—
Judicial				
Judicial Branch	2,058,238,592	2,279,535,309	1,622,337,468	1,781,555,648
Commission on Judicial Performance	5,806,269	6,750,000	—	—
Contributions to Judges' Retirement System	310,988,572	310,988,572	—	—
Executive/Governor				
Governor's Office	17,801,852	18,280,000	—	—
Governor's Office of Business and Economic Development	2,694,527,126	2,697,850,626	45,409,855	45,605,949
Secretary for Government Operations Agency	355,432,782	360,318,950	—	—
Secretary for Business, Consumer Services, and Housing Agency	290,993,362	319,577,934	812,367	875,147
Secretary for Transportation Agency	3,984,196	3,984,197	191,559,765	192,884,714
Secretary for California Health and Human Services Agency	10,902,926	17,528,385	1,971,219	2,037,000
Secretary of the Natural Resources	11,830,409	12,239,023	29,904,892	35,324,109
Office of the Inspector General	24,712,332	27,242,000	—	—
Secretary for Environmental Protection	3,529,995	3,530,000	11,835,186	13,374,679
Secretary for Labor and Workforce Development Agency	29,345,062	34,900,458	529,997	739,944
Office of Planning and Research	39,407,592	43,013,757	57,175,381	57,264,084
Governor's Office of Emergency Services	363,280,854	560,456,485	185,872,796	188,200,964
Office of the Lieutenant Governor	1,608,057	1,840,000	—	—
Scholarshare Investment Board	9,450	92,000	—	—
Department of Justice	352,936,821	353,466,599	306,061,055	351,138,750
California State Controller's Office	74,366,412	75,297,104	11,009,986	11,242,575
Department of Insurance	10,703,644	10,727,000	273,140,850	292,855,000

California Gambling Control Commission	—	—	6,141,687	7,032,000
State Board of Equalization	22,949,279	29,053,000	—	—
Office of Tax Appeals	18,125,790	22,744,000	—	—
Secretary of State	89,659,813	91,637,000	74,230,913	75,288,991
Citizens Redistricting Commission	4,418,546	4,425,779	—	—
California State Treasurer's Office	8,884,943	9,496,000	—	—
California Debt and Investment Advisory Commission	—	—	3,370,583	3,651,000
California Debt Limit Allocation Committee	—	—	1,201,152	2,329,000
California Tax Credit Allocation Committee	—	—	7,969,307	12,028,500
CA Alternative Energy & Advanced Transportation Financing Authority	—	—	257,369	511,000
California Health Facilities Financing Authority	—	—	99,327,384	99,327,384
California School Finance Authority	137,174,127	137,423,000	—	—
California Educational Facilities Authority	—	—	76,967	79,000
Total Legislative, Judicial, and Executive/Governor	**7,385,087,681**	**7,879,702,179**	**2,948,401,381**	**3,191,550,641**
Business, Consumer Services, and Housing				
Department of Business Oversight	—	—	103,397,387	109,170,125
California Privacy Protection Agency	4,042,631	4,042,631	—	—
California Horse Racing Board	—	—	14,965,970	15,288,000
Department of Alcoholic Beverage Control	21,000,000	93,000,000	53,665,013	81,596,000
Alcoholic Beverage Control Appeals Board	—	—	1,193,432	1,205,000
Department of Housing and Community Development	400,655,030	403,547,495	556,129,793	560,689,740
Cannabis Control Appeals Panel	—	—	2,009,639	3,058,000
Department of Consumer Affairs	25,600,000	25,765,000	618,836,779	704,433,594
Department of Fair Employment and Housing	33,991,309	34,016,413	—	536,000
Department of Real Estate	—	—	51,458,096	52,625,528
Total Business, Consumer Services, and Housing	**485,288,971**	**560,371,540**	**1,401,656,109**	**1,528,601,987**
Transportation				
California Transportation Commission	—	—	5,781,781	6,142,891
State Transit Assistance	—	—	909,107,317	909,107,317
Department of Transportation	13,394,342	17,842,693	7,073,611,107	8,304,642,319

High-Speed Rail Authority	—	—	1,487,327,154	1,487,430,154
Bd of Pilot Commissioners for the Bays of San Francisco, San Pablo, and Suisun	—	—	2,532,581	2,914,000
Department of the California Highway Patrol	55,300,343	57,728,270	2,365,469,345	2,392,651,628
Department of Motor Vehicles	9,879,627	9,879,627	1,298,634,869	1,363,020,011
Total Transportation	**78,574,313**	**85,450,590**	**13,142,464,154**	**14,465,908,321**
Natural Resources				
Exposition Park	24,438,415	24,878,437	8,303,582	9,604,000
California African-American Museum	3,143,668	3,312,780	297,864	348,000
Special Resources Programs	—	—	5,274,562	5,523,000
California Tahoe Conservancy	154,022	154,022	6,748,633	6,878,802
California Conservation Corps	61,428,085	64,790,253	42,561,942	58,408,810
Energy Resources Conservation and Development Commission	—	—	(198,546,975)	266,129,751
Colorado River Board of California	(99,811)	—	—	—
Department of Conservation	4,308,242	4,404,583	150,548,643	158,738,169
Department of Forestry and Fire Protection	1,650,865,782	2,956,602,140	190,200,664	233,339,487
State Lands Commission	36,873,773	41,684,437	18,424,504	21,949,000
Department of Fish and Wildlife	133,135,622	133,309,329	210,148,531	238,841,031
Wildlife Conservation Board	24,309,750	25,337,750	(14,504,714)	(13,395,282)
California Coastal Commission	20,187,247	20,219,000	3,373,557	3,670,898
State Coastal Conservancy	5,297,959	6,547,959	2,565,566	3,034,571
Native American Heritage Commission	2,179,606	3,416,000	—	100,000
Department of Parks and Recreation	61,711,398	223,368,168	454,575,652	507,326,122
Santa Monica Mountains Conservancy	228,545	228,545	230,896	478,000
San Francisco Bay Conservation and Development Commission	6,461,023	6,818,000	1,486,312	1,767,000
San Gabriel & Lower Los Angeles Rivers and Mountains Conservancy	1,556,492	4,555,592	402,807	430,000
San Joaquin River Conservancy	—	—	508,998	563,000
Baldwin Hills Conservancy	—	—	378,421	380,000
Delta Protection Commission	—	—	1,047,597	1,294,000
San Diego River Conservancy	3,514,759	3,514,759	330,280	331,000
Coachella Valley Mountains Conservancy	—	—	326,006	331,000
Sierra Nevada Conservancy	—	—	4,397,307	4,403,000
Department of Water Resources	193,421,141	237,458,914	35,310,557	37,085,942

Sacramento-San Joaquin Delta Conservancy	1,246,410	1,362,192	179,731	181,000
Delta Stewardship Council	17,358,150	18,050,612	806,945	1,238,000
Total Natural Resources	**2,251,720,279**	**3,780,013,473**	**925,377,871**	**1,548,978,300**
Environmental Protection				
State Air Resources Board	—	—	602,588,867	713,647,627
Department of Pesticide Regulation	1,885,548	1,885,548	105,350,019	108,033,785
State Water Resources Control Board	63,899,582	96,770,440	554,772,276	616,222,872
Department of Toxic Substances Control	68,007,885	85,495,304	183,510,067	343,130,406
Department of Resources Recycling and Recovery	2,186,505,358	2,265,722,711	1,613,461,457	1,641,394,569
Office of Environmental Health Hazard Assessment	5,919,033	6,173,000	16,180,593	17,650,000
Total Environmental Protection	**2,326,217,406**	**2,456,047,002**	**3,075,863,279**	**3,440,079,259**
Health and Human Services				
State Council on Developmental Disabilities	(486,967)	—	—	—
Emergency Medical Services Authority	76,092,620	83,746,000	4,113,583	4,528,000
Office of Statewide Health Planning and Development	67,676,102	68,134,321	116,862,535	138,797,925
Department of Managed Health Care	—	—	83,757,829	92,485,000
Department of Aging	67,130,195	67,869,644	4,755,726	4,802,000
Commission on Aging	217,000	217,000	—	—
California Senior Legislature	160,683	296,000	—	—
California Children and Families Commission	—	—	355,985,961	355,985,961
State Department of Health Care Services	21,046,823,977	24,202,491,707	12,939,038,414	12,954,329,102
Department of Public Health	2,517,386,593	2,520,353,808	1,027,400,167	1,071,176,144
Department of Developmental Services	5,703,048,511	5,859,041,945	1,344,435	4,082,000
Department of State Hospitals	1,896,021,731	1,936,067,846	—	—
Mental Health Services Oversight and Accountability Comm.	—	—	101,820,313	102,708,858
Department of Community Services and Development	—	—	1,425,695	1,426,778
California Health Benefit Exchange	103,525,216	290,516,959	—	—
Department of Rehabilitation	73,362,000	73,362,000	—	—
Department of Child Support Services	313,774,596	313,775,000	—	—
Department of Social Services	10,412,507,346	14,564,875,569	40,786,063	42,008,957

State-Local Realignment, 1991	—	—	6,647,932,661	6,647,932,661
State-Local Realignment, 2011	—	—	8,469,399,092	8,469,399,092
Total Health and Human Services	**42,277,239,603**	**49,980,747,799**	**29,794,622,473**	**29,889,662,478**
Corrections and Rehabilitation				
Department of Corrections and Rehabilitation	12,411,237,193	12,584,557,018	197,173	202,000
Board of State and Community Corrections	173,579,318	190,414,968	69,678,581	69,678,581
Safe Neighborhoods and Schools Act	102,890,000	102,890,000	(102,890,000)	(102,890,000)
Federal Immigration Funding – Incarceration	(59,000,000)	—	—	—
Total Department of Corrections & Rehabilitation	**12,628,706,511**	**12,877,861,986**	**(33,014,247)**	**(33,009,419)**
Education				
Education K – 12				
Department of Education	70,218,332,810	70,223,826,978	83,646,802	83,830,415
Special Schools				
California School for the Deaf – Riverside	34,374,029	35,165,503	—	—
California School for the Blind	13,054,616	13,704,738	—	—
California School for the Deaf – Fremont	39,016,682	39,342,340	—	—
Diagnostic Centers	14,975,212	14,975,212	—	—
California State Library	30,247,084	30,936,000	917,000	917,000
Education Audit Appeals Panel	719,957	1,149,000	—	—
California State Summer School for the Arts	1,033,037	1,442,000	—	—
State Contributions to the State Teachers' Retirement System	3,724,218,876	3,724,218,876	—	—
School Facilities Aid Program	—	—	(358,028)	1,542,379
Commission on Teacher Credentialing	491,700,000	491,700,000	24,965,388	28,698,000
Higher Education – UC, CSU, and Other				
University of California	3,474,003,000	3,474,003,000	74,619,854	85,256,792
Hastings College of the Law	17,452,258	18,640,000	—	—
CSU Statewide Programs	354,534,636	354,534,636	1,500,000	2,000,000
CSU Campuses				
CSU, San Marcos	99,139,000	99,139,000	—	—
CSU, Channel Islands	84,700,000	84,700,000	—	—

CPSU, San Luis Obispo	177,597,000	177,597,000	—	—
CSPU, Pomona	167,400,373	167,400,373	—	—
CSU, Chico	131,338,607	131,338,607	—	—
CSU, Dominguez Hills	102,252,000	102,252,000	—	—
CSU, Fresno	166,562,000	166,562,000	—	—
CSU, Fullerton	232,385,000	232,385,000	—	—
CSU, Long Beach	251,405,000	251,405,000	—	—
CSU, Los Angeles	178,655,000	178,655,000	—	—
CSU, Northridge	252,356,000	252,356,000	—	—
CSU, Sacramento	206,192,000	206,192,000	—	—
CSU, East Bay	100,208,000	100,208,000	—	—
CSU, Bakersfield	82,659,000	82,659,000	—	—
CSU, Maritime Academy	34,105,000	34,105,000	—	—
CSU, Monterey Bay	80,579,000	80,579,000	—	—
CSU, San Bernardino	128,066,000	128,066,000	—	—
CSU, Stanislaus	75,910,000	75,910,000	—	—
CSU, Humboldt	84,479,000	84,479,000	—	—
CSU, San Diego	235,639,182	235,639,182	—	—
CSU, San Francisco	203,440,104	203,440,104	—	—
CSU, San Jose	200,699,459	200,699,459	—	—
CSU, Sonoma	71,973,000	71,973,000	—	—
CSU Health Benefits for Retired Annuitants	332,116,659	357,466,000	—	—
Board of Governors of the California Community Colleges	7,189,760,254	7,190,702,039	2,477,045	2,730,045
California Student Aid Commission	2,237,934,284	2,243,043,597	782,000	1,542,000
Total Education	**91,521,213,118**	**91,562,589,642**	**188,550,062**	**206,516,631**
Labor and Workforce Development				
Employment Development Department	88,883,479	97,454,000	123,881,866	177,664,863
California Workforce Development Board	11,564,702	12,111,861	41,243,219	46,417,315
Agricultural Labor Relations Board	9,473,703	9,520,000	1,391,244	1,392,079
Public Employment Relations Board	14,341,062	14,524,000	—	—
Department of Industrial Relations	3,100,000	3,100,000	515,391,769	610,938,420

Total Labor and Workforce Development	**127,362,945**	**136,709,861**	**681,908,098**	**836,412,678**
Government Operations				
Department of Human Resources	15,519,144	15,652,000	—	75,000
Department of Technology	8,378,430	9,384,000	—	—
State Personnel Board	1,697,434	2,475,000	—	—
Department of Tax and Fee Administration	414,649,338	415,805,744	155,318,167	163,178,640
Franchise Tax Board	794,136,220	836,616,000	2,503,187,143	2,505,740,400
Department of General Services	94,943,870	96,410,000	110,563,153	119,475,427
California Victim Compensation Board	23,636,000	23,636,000	74,190,013	77,797,007
Public Employees' Retirement System	243,000,000	243,000,000	—	—
Office of Administrative Law	2,311,089	2,616,000	—	—
Total Government Operations	**1,598,271,524**	**1,645,594,744**	**2,843,258,476**	**2,866,266,475**
General Government				
General Administration				
Commission on Peace Officer Standards and Training	22,432,913	57,337,213	—	—
Office of State Public Defender	14,360,540	17,899,000	—	—
California Arts Council	24,161,437	35,179,585	—	2,222,000
California Citizens Compensation Commission	395	10,000	—	—
Department of Food and Agriculture	186,775,005	205,229,737	304,030,437	326,833,531
Fair Political Practices Commission	12,445,438	13,972,000	—	—
Public Utilities Commission	—	—	1,401,992,580	1,607,589,439
Milton Marks "Little Hoover" Commission on CA State Govt Org & Economy	1,055,970	1,198,000	—	—
Commission on the Status of Women and Girls	880,836	1,124,000	—	—
Asian & Pacific Islander American Affairs	142,457	504,000	—	—
California Law Revision Commission	(15,000)	—	—	—
California State Auditor's Office	17,395,181	25,007,000	609,202	609,202
Department of Finance	38,622,723	51,022,365	—	—
Financial Information System for California	59,647,287	71,375,952	—	—
Commission on State Mandates	43,436,331	43,568,000	1,994,406	1,997,000
Military Department	80,469,893	138,760,574	934,124	1,654,000
Department of Veterans Affairs	421,134,445	441,900,520	3,295,633	3,469,071

Tax Relief/Local Government				
Tax Relief	397,083,332	415,001,000	4,342,351	4,342,351
Local Government Financing	755,143,350	755,181,000	(350)	(350)
Trial Court Security – Court Construction	6,095,656	7,000,000	—	—
Trial Court Security – Judgeship	4,200,000	4,200,000	—	—
Payment to Counties for Costs of Homicide Trials	11,800	11,800	—	—
Shared Revenue	—	—	1,243,963,144	1,243,963,144
Apportionment of Off-Highway License Fees	—	—	2,076,964	2,076,964
Apportionment of Motor Vehicle Fuel Tax for County Roads and City Streets	—	—	1,541,013,136	1,541,013,136
Apportionment of Geothermal Resources Development	—	—	1,302,052	1,302,052
Statewide Expenditures				
General Obligation Bonds and Commercial Paper	4,580,725,592	4,359,985,579	—	—
Tobacco Settlement Revenue Shortfall	—	1,000	—	—
Cash Management and Budgetary Loans	81,589	15,075,359	—	—
Interest Payments to the Federal Government	12,656,173	31,000,000	768,379	2,001,000

Health and Dental Benefits for Annuitants	1,937,791,705	2,022,852,000	—	—
Equity Claims of CA Victim Compensation & Govt Claims Bd	5,087,040	5,087,040	—	—
Settlements and Judgments by Department of Justice	—	18,733	314,816	314,816
Augmentation for Employee Compensation	—	258,798,000	—	213,585,000
Augmentation for Contingencies or Emergency	—	2,658,000	—	11,343,000
Reserved for Encumbrances	(995,694,196)	(995,694,196)	319,723,776	319,723,776
Supplemental Pension Payments	6,170,676	6,170,676	(121,080)	(264,095)
Statewide General Administration Expenditures (Pro Rata)	(769,015,700)	(769,015,700)	—	—
General Fund Credits from Federal Funds (SWCAP)	(179,933,444)	(179,933,444)	698,404,796	698,797,116
Miscellaneous	—	—	312	312
Total General Government	**6,683,349,422**	**7,042,484,794**	**5,524,644,679**	**5,982,572,465**
Total *	**167,363,031,772**	**178,007,573,610**	**60,493,732,335**	**63,923,539,816**

* Total does not tie to the Budgetary/Legal Basis Annual Report due to rounding.