

## Appropriations Summary FY'21

5-4-20

	GA Bill FY'20	GA Bill FY'21	Change From Original
Department of Education	\$3,070,951,054	\$2,992,729,814	-2.55%
Regents for Higher Education	\$802,070,058	\$770,414,742	-3.95%
Department of Career & Technology Education	\$142,956,809	\$137,471,871	-3.84%
Oklahoma Center for Adv. Of Science & Technology	\$14,371,398	\$13,796,542	-4.00%
Commissioner of the Land Office	\$8,728,413	\$8,379,276	-4.00%
Oklahoma School of Science and Math	\$6,284,764	\$6,033,373	-4.00%
Department of Libraries	\$4,527,411	\$4,346,315	-4.00%
Physician Manpower Training Commission	\$7,236,330	\$6,946,877	-4.00%
State Arts Council	\$2,912,531	\$2,796,030	-4.00%
Oklahoma Educational Television Authority	\$2,842,713	\$2,729,004	-4.00%
Office of Educational Quality & Accountability	\$1,632,509	\$1,567,209	-4.00%
<b>TOTAL EDUCATION</b>	<b>\$4,064,513,990</b>	<b>\$3,947,211,053</b>	<b>-2.89%</b>

Department of Transportation	\$168,917,715	\$170,000,000	0.64%
Oklahoma Tax Commission	\$46,678,128	\$43,177,267	-7.50%
Office of Management and Enterprise Services	\$89,980,445	\$86,386,169	-3.99%
Legislative Service Bureau	\$17,420,199	\$16,723,391	-4.00%
House of Representatives	\$19,873,257	\$19,078,327	-4.00%
Oklahoma Military Department	\$15,558,432	\$16,411,582	5.48%
Senate	\$11,476,999	\$11,017,919	-4.00%
State Election Board	\$8,601,035	\$9,737,617	13.21%
State Auditor and Inspector	\$4,479,495	\$4,300,315	-4.00%
Oklahoma State Treasurer	\$2,856,928	\$2,742,651	-4.00%
Governor	\$3,706,187	\$3,557,940	-4.00%
State Ethics Commission	\$716,622	\$687,957	-4.00%
Office of Civil Emergency Management	\$505,859	\$505,859	0.00%
Lt. Governor	\$484,026	\$464,665	-4.00%
Merit Protection Commission	\$402,009	\$385,929	-4.00%
Space Industry Development Authority	\$383,599	\$368,255	-4.00%
<b>TOTAL GG&amp;T</b>	<b>\$392,040,935</b>	<b>\$385,545,842</b>	<b>-1.66%</b>

Oklahoma Health Care Authority	\$1,000,039,368	\$1,000,039,368	0.00%
Department of Mental Health & Substance Abuse	\$351,218,376	\$334,915,240	-4.64%
Department of Health	\$60,768,712	\$58,337,964	-4.00%
University Hospitals Authority	\$69,953,358	\$66,691,554	-4.66%
Department of Veteran Affairs	\$35,316,393	\$33,316,393	-5.66%
OSU Medical Authority	\$42,203,628	\$45,488,996	7.78%
J.D. McCarty Center	\$4,941,089	\$4,750,506	-3.86%
<b>TOTAL Health</b>	<b>\$1,564,440,924</b>	<b>\$1,543,540,021</b>	<b>-1.34%</b>

Department of Human Services	\$741,423,816	\$713,831,158	-3.72%
Office of Juvenile Affairs	\$96,795,111	\$93,033,434	-3.89%
Department of Rehabilitative Services	\$36,309,099	\$34,875,002	-3.95%
Commission on Children and Youth	\$2,391,056	\$2,295,414	-4.00%
Office of Disability Concerns	\$282,821	\$282,821	0.00%
<b>TOTAL HHS</b>	<b>\$877,201,903</b>	<b>\$844,317,829</b>	<b>-3.75%</b>

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5-4-20

	GA Bill FY'20	GA Bill FY'21	Change from Original
Department of Agriculture	\$28,905,612	\$26,989,607	-6.63%
Department of Commerce	\$17,878,478	\$17,739,680	-0.78%
Department of Tourism and Recreation	\$19,232,198	\$21,524,457	11.92%
Historical Society	\$14,002,540	\$11,871,018	-15.22%
Oklahoma Corporation Commission	\$17,568,600	\$16,865,856	-4.00%
Conservation Commission	\$12,437,815	\$12,658,644	1.78%
Department of Environmental Quality	\$8,009,249	\$7,188,879	-10.24%
Oklahoma Water Resources Board	\$5,422,211	\$5,205,323	-4.00%
Department of Labor	\$3,727,305	\$3,578,213	-4.00%
Department of Mines	\$802,014	\$769,933	-4.00%
J.M. Davis Memorial Commission	\$322,906	\$309,990	-4.00%
<b>TOTAL NRR</b>	<b>\$128,308,928</b>	<b>\$124,701,601</b>	<b>-2.81%</b>

Department of Corrections	\$555,559,824	\$531,112,247	-4.40%
Department of Public Safety	\$104,376,967	\$95,201,888	-8.79%
District Courts	\$62,288,829	\$67,980,361	9.14%
District Attorneys and District Attorneys Council	\$58,779,782	\$56,642,149	-3.64%
Supreme Court	\$16,001,447	\$16,212,078	1.32%
Oklahoma Indigent Defense System	\$18,237,878	\$17,508,363	-4.00%
Oklahoma State Bureau of Investigation	\$17,180,122	\$15,926,840	-7.29%
Office of the Chief Medical Examiner	\$17,991,357	\$17,771,703	-1.22%
Attorney General	\$9,913,006	\$11,058,746	11.56%
Oklahoma Bureau of Narcotics and Dangerous Drugs	\$3,276,385	\$3,145,330	-4.00%
Court of Criminal Appeals	\$3,977,067	\$4,022,707	1.15%
Council on Law Enforcement Education and Training	\$3,511,284	\$3,370,833	-4.00%
Alcoholic Beverage Laws Enforcement Commission	\$3,019,364	\$2,898,589	-4.00%
Pardon and Parole Board	\$2,368,125	\$2,273,400	-4.00%
<b>TOTAL PS&amp;J</b>	<b>\$876,481,437</b>	<b>\$845,125,233</b>	<b>-3.58%</b>

FMAP Preservation Fund		\$4,092,472	
REAP	\$13,126,817	\$13,126,817	0.00%

<b>Total FY'20 Appropriation vs. Total FY'21 Appropriation</b>	<b>\$7,916,114,934</b>	<b>\$7,707,660,868</b>	<b>-3%</b>
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\* Appropriations do not include supplementals