

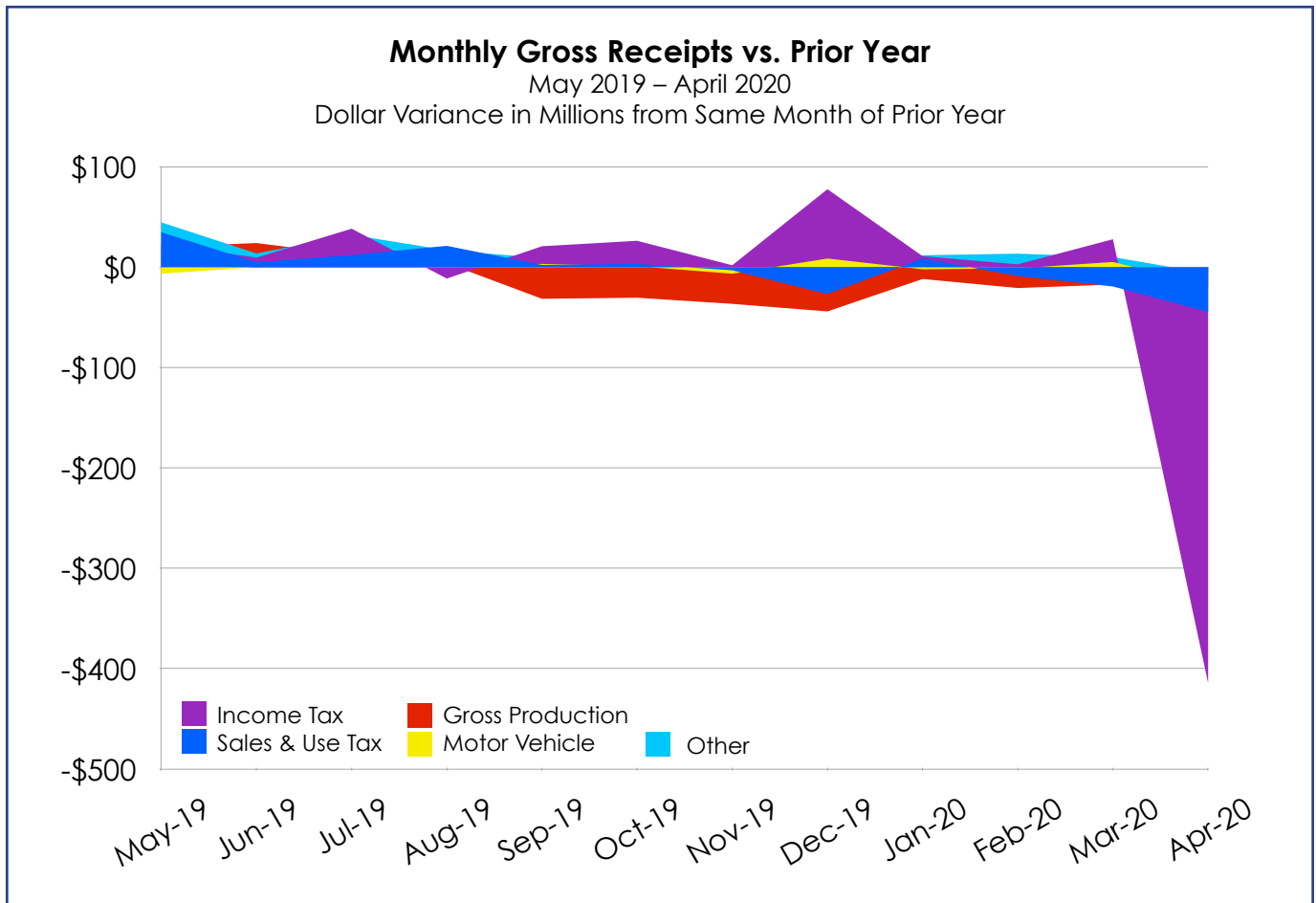
# Gross Receipts to Treasury

PRELIMINARY (In \$ millions)	MONTHLY COMPARISON		Variance From Prior Year	
	April-19	April-20	\$	%
<b>Total Income Tax</b>	<b>820.2</b>	<b>405.8</b>	<b>(414.4)</b>	<b>-50.5%</b>
<i>Individual</i>	693.5	368.4	(325.1)	-46.9%
<i>Corporate</i>	126.7	37.4	(89.3)	-70.5%
<b>Sales &amp; Use Tax (1)</b>	<b>475.1</b>	<b>430.4</b>	<b>(44.7)</b>	<b>-9.4%</b>
<i>Sales Tax</i>	415.6	368.3	(47.3)	-11.4%
<i>Use Tax</i>	59.6	62.1	2.6	4.3%
<b>Gross Production</b>	<b>79.8</b>	<b>60.7</b>	<b>(19.1)</b>	<b>-24.0%</b>
<b>Motor Vehicle</b>	<b>71.1</b>	<b>53.0</b>	<b>(18.1)</b>	<b>-25.5%</b>
<b>Other Sources (2)</b>	<b>135.2</b>	<b>129.0</b>	<b>(6.2)</b>	<b>-4.6%</b>
<b>TOTAL REVENUE</b>	<b>1,581.4</b>	<b>1,078.9</b>	<b>(502.5)</b>	<b>-31.8%</b>

(1) Includes Collections for Counties and Municipalities

(2) Gross Collections from OTC

Details may not sum due to rounding.



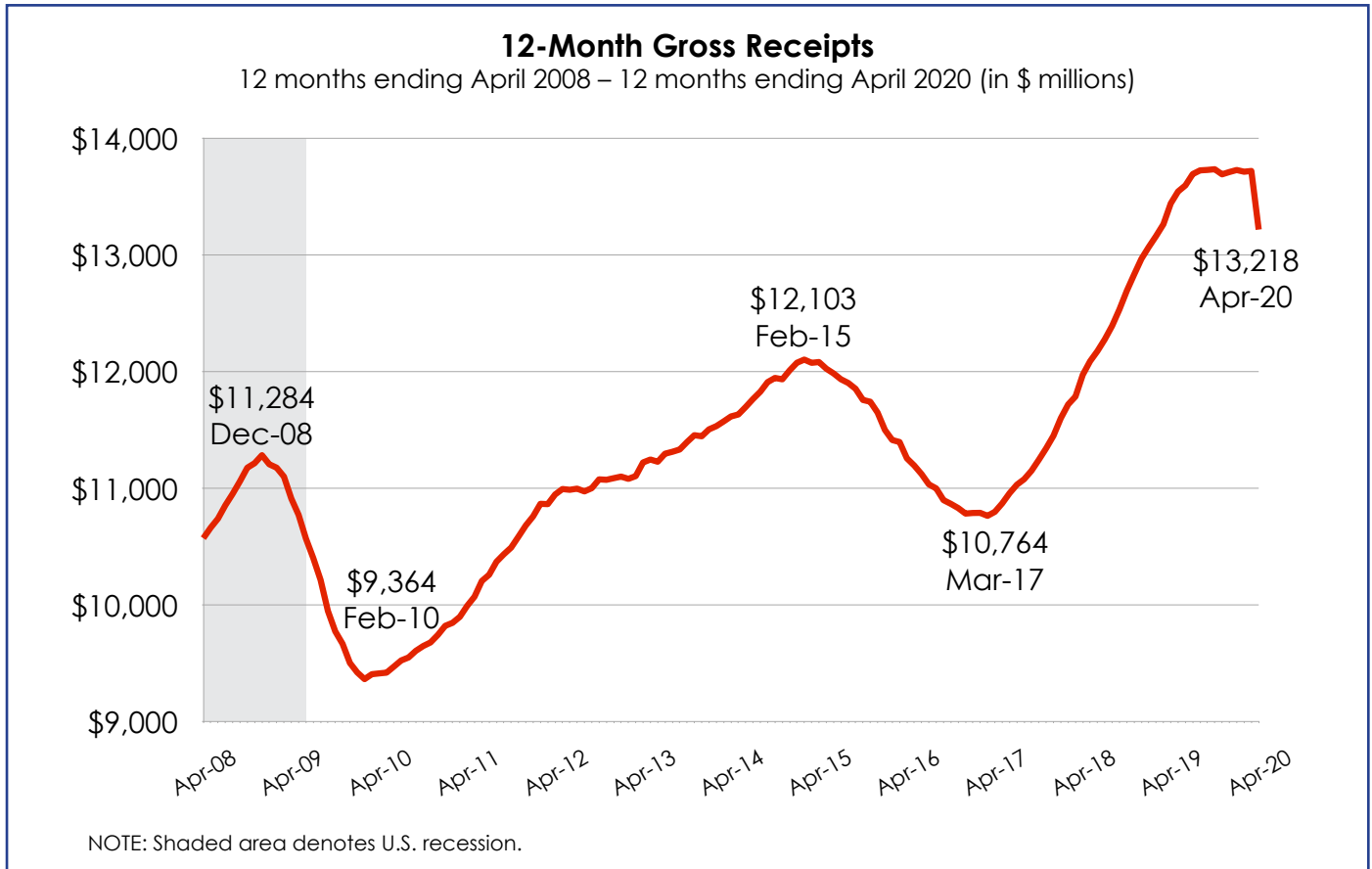
# Gross Receipts to Treasury

PRELIMINARY (In \$ millions)	12 Month Period Ending May 19 - Apr 20		Variance From Prior Year	
	Prior Year	Current Year	\$	%
	May 18 - Apr 19	May 19 - Apr 20		
<b>Total Income Tax</b>	<b>4,567.8</b>	<b>4,381.1</b>	<b>-186.7</b>	<b>-4.1%</b>
<i>Individual</i>	4,049.5	3,856.4	-193.1	-4.8%
<i>Corporate</i>	518.3	524.7	6.4	1.2%
<b>Sales and Use Tax (1)</b>	<b>5,533.0</b>	<b>5,517.0</b>	<b>-15.9</b>	<b>-0.3%</b>
<i>Sales Tax</i>	4,876.6	4,787.2	-89.4	-1.8%
<i>Use Tax</i>	656.3	729.8	73.5	11.2%
<b>Gross Production</b>	<b>1,109.3</b>	<b>957.3</b>	<b>-151.9</b>	<b>-13.7%</b>
<b>Motor Vehicle</b>	<b>791.0</b>	<b>778.2</b>	<b>-12.8</b>	<b>-1.6%</b>
<b>Other Sources (2)</b>	<b>1,440.7</b>	<b>1,584.2</b>	<b>143.5</b>	<b>10.0%</b>
<b>TOTAL REVENUE</b>	<b>13,441.8</b>	<b>13,217.8</b>	<b>-223.9</b>	<b>-1.7%</b>

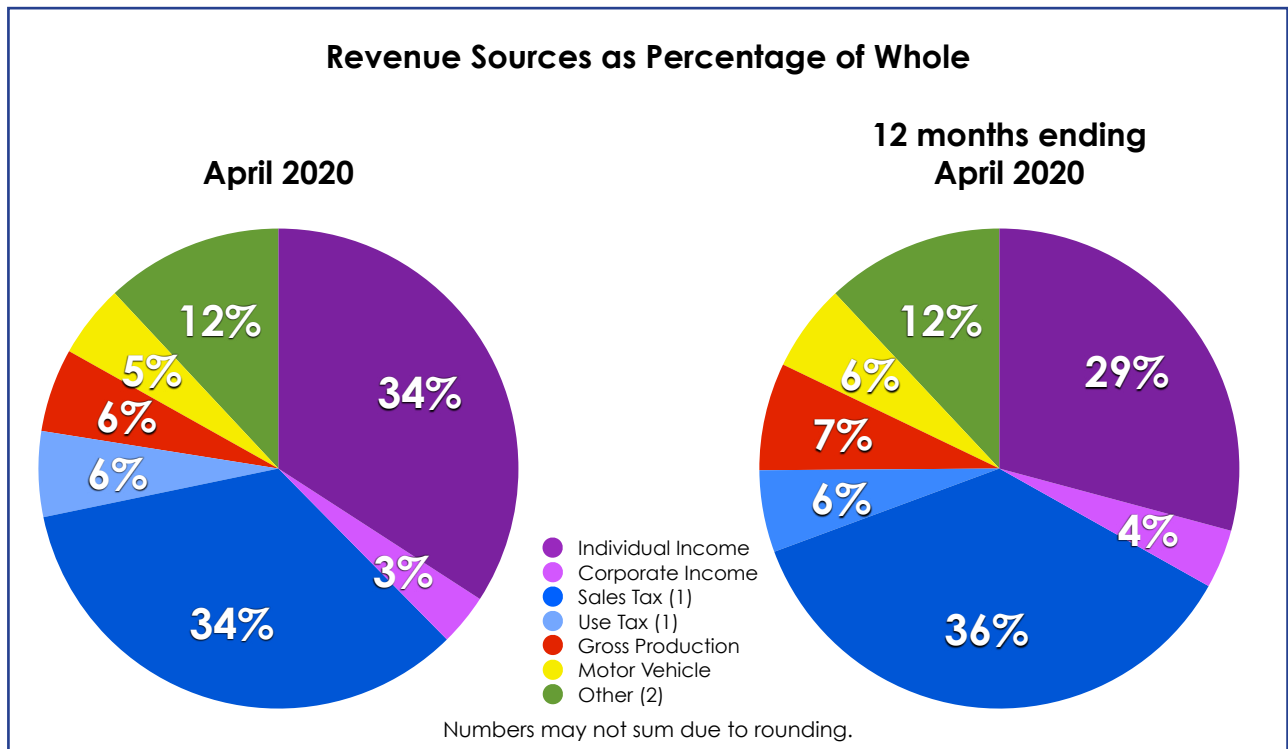
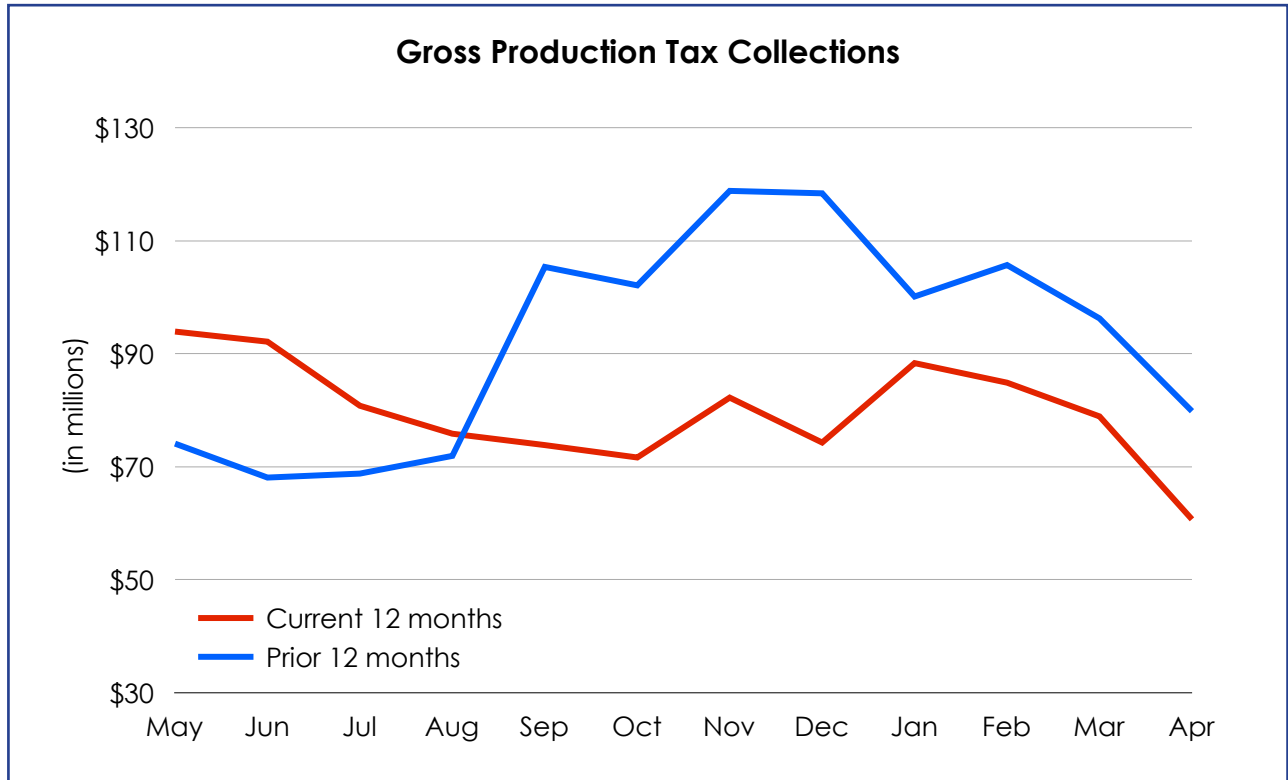
(1) Includes Collections for Counties and Municipalities

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# Gross Receipts to Treasury



(1) Includes Collections for Counties and Municipalities

(2) Gross Collections from OTC