

GEORGIA DEPARTMENT OF REVENUE
Comparative Summary of State General Fund Receipts
(unaudited - 000's)

State General Fund Receipts	For the Month Ended			
	November 2019	November 2018	\$ Change	% Change
Net Tax Revenues:				
Income Tax - Individual	\$ 900,717	\$ 932,045	\$ (31,328)	-3.4%
Income Tax - Corporate	\$ 4,048	\$ 27,164	\$ (23,115)	-85.1%
Sales and Use Tax - General:				
Sales and Use Tax - Gross	\$ 1,057,097	\$ 1,011,889	\$ 45,208	4.5%
Local Distribution (Note 1)	\$ (531,046)	\$ (521,770)	\$ (9,276)	-1.8%
Adjustments \ Refunds	\$ (3,721)	\$ (1,403)	\$ (2,318)	-165.1%
Net Sales and Use Tax - General	\$ 522,331	\$ 488,716	\$ 33,615	6.9%
Motor Fuel Taxes	\$ 157,575	\$ 158,384	\$ (809)	-0.5%
Tobacco Taxes	\$ 18,352	\$ 18,496	\$ (144)	-0.8%
Alcoholic Beverages Tax	\$ 18,097	\$ 17,355	\$ 741	4.3%
Property Tax	\$ 22	\$ 8	\$ 14	176.9%
Motor Vehicle Revenues:				
Highway Impact Fees	\$ 745	\$ 990	\$ (245)	-24.8%
Tag, Title and Fees	\$ 26,179	\$ 30,853	\$ (4,674)	-15.1%
Title Ad Valorem Tax	\$ 56,948	\$ 71,704	\$ (14,756)	-20.6%
Motor Vehicle Subtotal	\$ 83,871	\$ 103,546	\$ (19,675)	-19.0%
Total Net Taxes - Subtotal	\$ 1,705,013	\$ 1,745,714	\$ (40,702)	-2.3%
Interest, Fees and Sales:				
Hotel \ Motel Fees	\$ 15,866	\$ 16,136	\$ (270)	-1.7%
Other Interest, Fees & Sales (Note 2)	\$ 87,693	\$ 69,101	\$ 18,591	26.9%
Total State General Fund Receipts	\$ 1,808,572	\$ 1,830,951	\$ (22,381)	-1.2%

State General Fund Receipts	FY 2020			
	FY 2020	FY 2019	\$ Change	% Change
Net Tax Revenues:				
Income Tax - Individual	\$ 4,933,687	\$ 4,978,125	\$ (44,438)	-0.9%
Income Tax - Corporate	\$ 338,346	\$ 348,049	\$ (9,703)	-2.8%
Sales and Use Tax - General:				
Sales and Use Tax - Gross	\$ 5,306,129	\$ 5,060,505	\$ 245,624	4.9%
Local Distribution (Note 1)	\$ (2,647,274)	\$ (2,466,616)	\$ (180,658)	-7.3%
Adjustments \ Refunds	\$ (34,338)	\$ (23,929)	\$ (10,409)	-43.5%
Net Sales and Use Tax - General	\$ 2,624,517	\$ 2,569,960	\$ 54,556	2.1%
Motor Fuel Taxes	\$ 777,416	\$ 780,921	\$ (3,505)	-0.4%
Tobacco Taxes	\$ 93,089	\$ 96,616	\$ (3,527)	-3.7%
Alcoholic Beverages Tax	\$ 85,437	\$ 81,274	\$ 4,162	5.1%
Property Tax	\$ 1,075	\$ 1,091	\$ (16)	-1.5%
Motor Vehicle Revenues:				
Highway Impact Fees	\$ 4,575	\$ 4,178	\$ 397	9.5%
Tag, Title and Fees	\$ 159,478	\$ 158,386	\$ 1,091	0.7%
Title Ad Valorem Tax	\$ 321,270	\$ 371,566	\$ (50,296)	-13.5%
Motor Vehicle Subtotal	\$ 485,322	\$ 534,130	\$ (48,807)	-9.1%
Total Net Taxes - Subtotal	\$ 9,338,888	\$ 9,390,166	\$ (51,278)	-0.5%
Interest, Fees and Sales:				
Hotel \ Motel Fees	\$ 77,405	\$ 77,140	\$ 265	0.3%
Other Interest, Fees & Sales (Note 2)	\$ 206,199	\$ 188,739	\$ 17,460	9.3%
Total State General Fund Receipts	\$ 9,622,492	\$ 9,656,046	\$ (33,555)	-0.3%

Footnotes:

1. The Local Distribution is adjusted with an accrual to reflect payment activity that occurs after the actual distribution (3 business days prior to the end of a month).
2. "Other Interest, Fees & Sales" include payments that have been deposited in the bank, but for which returns may not have been processed. These undistributed tax payments are then re-classified (once the return is processed) to the appropriate revenue tax account. "Other" also includes Unclaimed Property collections.