

GEORGIA DEPARTMENT OF REVENUE
Comparative Summary of State General Fund Receipts
(unaudited - 000's)

State General Fund Receipts	For the Month Ended		\$ Change	% Change
	August 2019	August 2018		
Net Tax Revenues:				
Income Tax - Individual	\$ 880,082	\$ 939,432	\$ (59,349)	-6.3%
Income Tax - Corporate	\$ 5,255	\$ 17,979	\$ (12,724)	-70.8%
Sales and Use Tax - General:				
Sales and Use Tax - Gross	\$ 1,078,135	\$ 1,016,091	\$ 62,043	6.1%
Local Distribution (Note 1)	\$ (537,316)	\$ (493,804)	\$ (43,512)	-8.8%
Adjustments \ Refunds	\$ (5,237)	\$ (4,087)	\$ (1,151)	-28.2%
Net Sales and Use Tax - General	\$ 535,581	\$ 518,201	\$ 17,381	3.4%
Motor Fuel Taxes	\$ 156,134	\$ 153,738	\$ 2,396	1.6%
Tobacco Taxes	\$ 18,263	\$ 19,336	\$ (1,073)	-5.5%
Alcoholic Beverages Tax	\$ 16,749	\$ 15,331	\$ 1,417	9.2%
Property Tax	\$ 5	\$ 14	\$ (10)	-66.0%
Motor Vehicle Revenues:				
Highway Impact Fees	\$ 1,019	\$ 868	\$ 151	17.4%
Tag, Title and Fees	\$ 36,351	\$ 36,535	\$ (184)	-0.5%
Title Ad Valorem Tax	\$ 71,546	\$ 72,495	\$ (950)	-1.3%
Motor Vehicle Subtotal	\$ 108,916	\$ 109,899	\$ (983)	-0.9%
Total Net Taxes - Subtotal	\$ 1,720,985	\$ 1,773,930	\$ (52,945)	-3.0%
Interest, Fees and Sales:				
Hotel \ Motel Fees	\$ 16,300	\$ 15,698	\$ 602	3.8%
Other Interest, Fees & Sales (Note 2)	\$ 16,161	\$ 14,163	\$ 1,997	14.1%
Total State General Fund Receipts	\$ 1,753,446	\$ 1,803,791	\$ (50,345)	-2.8%

State General Fund Receipts	FY 2020		\$ Change	% Change
	FY 2020	FY 2019		
Net Tax Revenues:				
Income Tax - Individual	\$ 1,849,677	\$ 1,836,567	\$ 13,110	0.7%
Income Tax - Corporate	\$ 5,779	\$ 49,872	\$ (44,093)	-88.4%
Sales and Use Tax - General:				
Sales and Use Tax - Gross	\$ 2,138,750	\$ 2,039,766	\$ 98,983	4.9%
Local Distribution (Note 1)	\$ (1,059,829)	\$ (987,437)	\$ (72,392)	-7.3%
Adjustments \ Refunds	\$ (8,488)	\$ (10,316)	\$ 1,829	17.7%
Net Sales and Use Tax - General	\$ 1,070,433	\$ 1,042,013	\$ 28,420	2.7%
Motor Fuel Taxes	\$ 307,989	\$ 307,451	\$ 537	0.2%
Tobacco Taxes	\$ 36,828	\$ 38,566	\$ (1,738)	-4.5%
Alcoholic Beverages Tax	\$ 33,079	\$ 32,586	\$ 492	1.5%
Property Tax	\$ 18	\$ 21	\$ (3)	-14.4%
Motor Vehicle Revenues:				
Highway Impact Fees	\$ 1,938	\$ 1,577	\$ 361	22.9%
Tag, Title and Fees	\$ 69,065	\$ 65,054	\$ 4,011	6.2%
Title Ad Valorem Tax	\$ 149,005	\$ 145,076	\$ 3,929	2.7%
Motor Vehicle Subtotal	\$ 220,007	\$ 211,707	\$ 8,301	3.9%
Total Net Taxes - Subtotal	\$ 3,523,809	\$ 3,518,784	\$ 5,026	0.1%
Interest, Fees and Sales:				
Hotel \ Motel Fees	\$ 32,114	\$ 31,548	\$ 565	1.8%
Other Interest, Fees & Sales (Note 2)	\$ 32,045	\$ 32,243	\$ (198)	-0.6%
Total State General Fund Receipts	\$ 3,587,968	\$ 3,582,575	\$ 5,393	0.2%

Footnotes:

1. The Local Distribution is adjusted with an accrual to reflect payment activity that occurs after the actual distribution (3 business days prior to the end of a month).
2. "Other Interest, Fees & Sales" include payments that have been deposited in the bank, but for which returns may not have been processed. These undistributed tax payments are then re-classified (once the return is processed) to the appropriate revenue tax account. "Other" also includes Unclaimed Property collections.